2010-2011 Departmental Budget Listing

University of Nebraska-Lincoln
Volume 2

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

511000 – Faculty
511100 – Faculty – Permanent
511200 – Faculty – Temporary
512000 – Chairpersons
512100 – Academic Administrators
512100 – Other Administrators
513000 – Professional Staff
513200 – Managerial/Professional – Temporary
514000 – Clerical/Service
514200 – Clerical/Service – Temporary
515000 – Other Academic
516000 – Student Wages
516500 – Student Hourly
516600 – Work Study Wages
517000 – Planned Other Personal Services
517200 – Other – Temporary
517300 – Overtime
518000 – Personal Services Credits
518950 – Planned Negative Budget – Faculty Salaries
518955 – Planned Negative Budget – Administrators Salaries
518960 – Planned Negative Budget – Managerial/Professional Salaries
518965 – Planned Negative Budget – Office/Service Salaries
518970 – Planned Negative Budget – Other Academic Salaries
518975 – Planned Negative Budget – Student Wages
518980 – Planned Negative Budget – Other Wages
519000 – Planned Benefits
519100 – Retirement Contribution
519200 – FICA Contribution
519300 – Health Insurance Contribution
519400 – Life Insurance Contribution
519600 – Staff Remissions
519700 – Unemployment Compensation
519800 – Workers Compensation
519950 – Planned Negative Budget – Retirement
519955 – Planned Negative Budget – FICA
519960 – Planned Negative Budget – Health Insurance
519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Non-Personal Services

521000 – Operating Expenses
522000 – Planned Employee Recruitment/Other Costs
523600 – Other Operating Expenses
525000 – Planned Repairs & Maintenance
526000 – Planned Contracted Services – General
526601 – DAS Accounting Charges
529000 – Utilities
530000 – Supplies & Materials
540000 – Travel
550000 – Capital Outlay
560000 – Government Aid
563800 – UTAG/Need Based Aid UG
564100 – Optometry/Vet Med Contracts
570000 – Cost of Goods Sold
592100 – Expense Credit – Operating/Services
592900 – Expense Credit – Utilities
594000 – Expense Credit – Travel
599950 – Negative Budget – Operating Expenses
599960 – Negative Budget – Supplies
599965 – Negative Budget – Travel
599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
420000 – Federal Appropriation
530000 – Invest Income Loan/Endowment
433428 – Activity Adjustment Debit
441001 – Tuition Adjustments
441100 – Undergraduate Resident
441110 – Undergraduate Nonresident
441120 – Undergraduate Audit
441200 – Graduate Resident
441210 – Graduate Nonresident
441220 – Graduate Audit
441300 – Off-Campus Undergraduate
441310 – Off-Campus Graduate
441320 – Offutt Undergraduate
441330 – Offutt Graduate
441600 – Professional Resident
441610 – Professional Nonresident
441990 – Tuition Remissions
441995 – Tuition Transfer Program – Debit
442100 – Institutional Student Fees
442210 – Student Fees – Transfers
442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

442310 – Application Fees – Graduate
442420 – Change of Schedule Fees
442710 – Graduation Processing Fees
442800 – Late Payment Fees
442810 – Other Student Fees
450000 – Sales and Services
459950 – Sales & Services Offset – Debit
460000 – Restricted Revenue
461000 – Federal Grants and Contracts
461900 – Indirect Costs – Federal
464000 – Private Gifts and Contracts
464320 – Professional Fees – Contract
490000 – Other Revenues
490100 – Miscellaneous Cash Income
490200 – Miscellaneous Other Income
833428 – U-Wide Act Adj. – Debit

Employee Name..... On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) ..... The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic
"P" – Probation
"O" – Non-Disciplinary Probation
"D" – Disciplinary Probation

Academic
"T" – Continuous Appointment (Tenure)
"E" – Specific Term Appointment (Eligible for Tenure)
"N" – Special Appointment (Not on Track for Tenure)
"F" – Tenure Awarded for future date (normally one year in advance)

Title..... The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

Position ..... This is the identifying number for budgeted personal and non-personal services positions.

Job Class ..... This is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Term.....This code indicates the length of the appointments, as well as the period of time payments are made.
"00" – 12-month appointment paid over 12 months
"01" – Academic year appointment paid over 9 months
"02" – Academic year appointment paid over 12 months
"03" – 10 month appointment paid over 10 months
"04" – 10 month appointment paid over 12 months
"05" – Summer session appointment
"06" – Fall semester appointment
"07" – Spring semester appointment
"08" – Other
"09" – Spring semester appointment paid over 8 months
"11" – 11 month appointment paid over 12 months

Hours.....This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours.....This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate .....This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent .....This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget.....This is the annual amount budgeted.

Major Personal Services Categories

Faculty ..... Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other Academic ..... Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

Academic Administrators..... Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

Other Administrators..... Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.

Managerial/ Professional..... All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.

Clerical/Technical/ Service ..... All personnel as defined in Section 3.1.2 of the Regents' Bylaws.

Student ..... All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

SUB PROGRAM: College of Law (15)
DEPARTMENT: College of Law (01)
COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY POOL	Faculty Pool	00006990	090011	00			0.000	150,000
VISTING FACULTY	Visiting Faculty	00011281	095031	00			0.000	158,944
Bradford, Charles Steven	Coll Prfsp/Earl Dunlap	00006984	095132	02			0.000	2,500
	College Of Law (21-1501-0001)		511000				1.000	145,400
	Dunlap College Professor (27-1502-0009001)		511000				0.000	12,500
	TOTAL Bradford, Charles Steven						**1.00**	**160,400**
Denicola, Robert C	Coll Prfsp/Margaret R Larson	00007348	095132	02			0.000	5,000
	College Of Law (21-1501-0001)		511000				1.000	211,650
	Margaret R Larson College Prof I (27-1502-0011001)		511000				0.000	10,000
	TOTAL Denicola, Robert C						**1.00**	**226,650**
Gardner, Martin R	Coll Prfsp/Steinhart Foundation	00006983	095132	02			0.000	4,370
	College Of Law (21-1501-0001)		511000				1.000	197,437
	Steinhart Fdn College Professor (27-1502-0010001)		511000				0.000	10,630
	TOTAL Gardner, Martin R						**1.00**	**212,437**
Kirst, Roger W	Coll Prfsp/Henry M Grether	00008286	095132	02			0.000	5,000
	College Of Law (21-1501-0001)		511000				1.000	172,873
	Henry M Grether College Professor (27-1502-0015001)		511000				0.000	10,000
	TOTAL Kirst, Roger W						**1.00**	**187,873**
Lepard, Brian D	Coll Prof-Law Alumni Professor of Law	00007886	095132	02			0.000	5,000
	College Of Law (21-1501-0001)		511000				1.000	135,002
	TOTAL Lepard, Brian D						**1.00**	**140,002**
Potuto, Josephine R	Coll Prfsp/Richard H Larson	00007347	095132	02			0.000	5,000
	College Of Law (21-1501-0001)		511000				1.000	173,034
	Richard H Larson College Professor (27-1502-0012001)		511000				0.000	10,000
	TOTAL Potuto, Josephine R						**1.00**	**188,034**
Schaefer, Matthew Paul	Coll Prof-Law Alumni Professor of Law	00007098	095132	02			0.000	5,000
	College Of Law (21-1501-0001)		511000				1.000	134,955
	Space Law (21-1502-0004)		512000				0.000	22,101
	TOTAL Schaefer, Matthew Paul						**1.00**	**162,056**
Schopp, Robert F	Coll Prfsp/Robert J Kutak	00006618	095132	02			0.000	5,000
	College Of Law (21-1501-0001)		511000				1.000	140,962
	Robert J Kutak College Professor (27-1502-0006001)		511000				0.000	10,000
	TOTAL Schopp, Robert F						**1.00**	**155,962**
Shavers, Anna Williams	Coll Prof-Law Alumni Professor of Law	00012138	095132	02			0.000	5,000

SUB PROGRAM: College of Law (15)
DEPARTMENT: College of Law (01)
COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	College Of Law (21-1501-0001)		511000				1.000	132,525
	Cline Williams-F A Wright Col Prof (27-1502-0004001)		511000				0.000	5,000
	TOTAL Shavers, Anna Williams						**1.00**	**142,525**
TBA	Coll Prfsp/Margaret R Larson	00006986	095132	00			0.000	5,000
TBA	Coll Prof-Law Alumni Professor of Law	00011999	095132	00			0.000	5,000
von der Dunk, Frans G	Coll Prof-Law Alumni Professor of Law	00011788	095132	02			0.000	5,000
	Space Law (21-1502-0004)		511000				0.500	54,122
	Law College (26-1502-0051001)		511000				0.000	15,000
	Law College (26-1502-0052001)		511000				0.000	15,000
	TOTAL von der Dunk, Frans G						**0.50**	**89,122**
Willborn, Steven L	Coll Prfsp/Judge Harry A Spencer	00007346	095132	02			0.000	5,000
	Ross Mccullum College Professor (27-1502-0007001)		511000				0.000	5,000
	Schmoker College Prof-Willborn; S. (27-1502-0037001)		511000				0.000	5,000
	College Of Law (21-1501-0001)		511000				1.000	211,650
	TOTAL Willborn, Steven L						**1.00**	**226,650**
Works, Robert G	Coll Prfsp/Margaret R Larson	00008441	095132	02			0.000	5,000
	College Of Law (21-1501-0001)		511000				1.000	161,649
	Margaret R Larson College Prof III (27-1502-0016001)		511000				0.000	10,000
	TOTAL Works, Robert G						**1.00**	**176,649**
Zellmer, Sandra B	Coll Prof-Law Alumni Professor of Law	00009914	095132	02			0.000	5,000
	College Of Law (21-1501-0001)		511000				0.510	70,775
	POE-Water Resources-Law (21-1502-5101)		511000				0.490	66,769
	TOTAL Zellmer, Sandra B						**1.00**	**142,544**
Bradford, Charles Steven	Professor	00006932	095150	02			1.000	145,400
	College Of Law (21-1501-0001)		511000				0.000	2,500
	Dunlap College Professor (27-1502-0009001)		511000				0.000	12,500
	TOTAL Bradford, Charles Steven						**1.00**	**160,400**
Denicola, Robert C	Professor	00003822	095150	02			1.000	211,650
	College Of Law (21-1501-0001)		511000				0.000	5,000
	Margaret R Larson College Prof I (27-1502-0011001)		511000				0.000	10,000
	TOTAL Denicola, Robert C						**1.00**	**226,650**
Duncan, Richard F	Professor	00003827	095150	02			1.000	170,008
	Ross Mccullum College Professor (27-1502-0007001)		511000				0.000	5,000
	Sherman S Welpton Jr College Prof (27-1502-0008001)		511000				0.000	10,000
	TOTAL Duncan, Richard F						**1.00**	**185,008**
Frank, Alan H	Professor	00008098	095150	02			0.500	60,985

SUB PROGRAM: College of Law (15)
DEPARTMENT: College of Law (01)
COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Gardner, Martin R	Professor	00003811	095150	02			1.000	197,437
	College Of Law (21-1501-0001)		511000				0.000	4,370
	Steinhart Fdn College Professor (27-1502-0010001)		511000				0.000	10,630
	TOTAL Gardner, Martin R						**1.00**	**212,437**
Gradwohl, John M	Professor	00003812	095150	12			0.670	127,145
Kirst, Roger W	Professor	00003816	095150	02			1.000	172,873
	College Of Law (21-1501-0001)		511000				0.000	5,000
	Henry M Grether College Professor (27-1502-0015001)		511000				0.000	10,000
	TOTAL Kirst, Roger W						**1.00**	**187,873**
Lawson, Craig M	Professor	00003830	095150	02			1.000	121,027
	General Administrative - Law College (27-1502-0021001)		512100				0.000	10,000
	TOTAL Lawson, Craig M						**1.00**	**131,027**
Lenich, John P	Professor	00006570	095150	02			1.000	129,407
	Ross Mccullum College Professor (27-1502-0007001)		511000				0.000	15,000
	TOTAL Lenich, John P						**1.00**	**144,407**
Lepard, Brian D	Professor	00003820	095150	02			1.000	135,002
	College Of Law (21-1501-0001)		511000				0.000	5,000
	TOTAL Lepard, Brian D						**1.00**	**140,002**
Lyons, William H	Professor	00003826	095150	02			1.000	156,349
	Margaret R Larson College Prof-Lyons; W. (27-1502-0038001)		511000				0.000	15,000
	TOTAL Lyons, William H						**1.00**	**171,349**
Medill, Colleen E	Professor	00003823	095150	02			1.000	139,855
	Law College (27-1502-0053001)		511000				0.000	5,000
	TOTAL Medill, Colleen E						**1.00**	**144,855**
Potuto, Josephine R	Professor	00003819	095150	02			1.000	173,034
	College Of Law (21-1501-0001)		511000				0.000	5,000
	Richard H Larson College Professor (27-1502-0012001)		511000				0.000	10,000
	TOTAL Potuto, Josephine R						**1.00**	**188,034**
Schaefer, Matthew Paul	Professor	00007436	095150	02			1.000	134,955
	College Of Law (21-1501-0001)		511000				0.000	5,000
	Space Law (21-1502-0004)		512000				0.000	22,101
	TOTAL Schaefer, Matthew Paul						**1.00**	**162,056**
Schopp, Robert F	Professor	00003828	095150	02			1.000	140,962
	College Of Law (21-1501-0001)		511000				0.000	5,000
	Robert J Kutak College Professor (27-1502-0006001)		511000				0.000	10,000
	TOTAL Schopp, Robert F						**1.00**	**155,962**

SUB PROGRAM: College of Law (15)
DEPARTMENT: College of Law (01)
COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Shavers, Anna Williams	Professor	00003813	095150	02			1.000	132,525
	Cline Williams-F A Wright Col Prof (27-1502-0004001)		511000				0.000	5,000
	College Of Law (21-1501-0001)		511000				0.000	5,000
	TOTAL Shavers, Anna Williams						**1.00**	**142,525**
Willborn, Steven L	Professor	00011007	095150	02			1.000	211,650
	College Of Law (21-1501-0001)		511000				0.000	5,000
	Ross Mccullum College Professor (27-1502-0007001)		511000				0.000	5,000
	Schmoker College Prof-Willborn; S. (27-1502-0037001)		511000				0.000	5,000
	TOTAL Willborn, Steven L						**1.00**	**226,650**
Works, Robert G	Professor	00003821	095150	02			1.000	161,649
	College Of Law (21-1501-0001)		511000				0.000	5,000
	Margaret R Larson College Prof III (27-1502-0016001)		511000				0.000	10,000
	TOTAL Works, Robert G						**1.00**	**176,649**
Zellmer, Sandra B	Professor	00003825	095150	02			0.510	70,775
	POE-Water Resources-Law (21-1502-5101)		511000				0.490	66,769
	College Of Law (21-1501-0001)		511000				0.000	5,000
	TOTAL Zellmer, Sandra B						**1.00**	**142,544**
Moberly, Richard E	Associate Professor	00003818	095152	02			1.000	123,048
Wilson, Catherine Lee	Associate Professor	00003814	095152	02			1.000	108,189
Berger, Eric	Assistant Professor	00003815	095154	02			1.000	105,000
Schutz, Anthony B	Assistant Professor	00003831	095154	02			0.760	82,214
	POE-Water Resources-Law (21-1502-5101)		511000				0.240	25,411
	TOTAL Schutz, Anthony B						**1.00**	**107,625**
TBA	Assistant Professor	00003824	095154	00			1.000	102,500
TBA	Assistant Professor	00010306	095154	00			1.000	124,883
Schmidt, Steven J	Clinical Assistant Professor	00009669	095725	12			1.000	99,994
Ruser, Kevin L	Clinical Professor	00007174	095728	12			1.000	122,077
	M S Hevelone College Prof-Duncan;Richard (27-1502-0043001)		511000				0.000	5,000
	Law College-Prof Skills Lab Fee (22-1501-0001)		512000				0.000	12,207
	TOTAL Ruser, Kevin L						**1.00**	**139,284**
	TOTAL 511000 TENURED FACULTY SALARIES						**25.440**	**4,041,407**
SUBTOTAL FACULTY							**25.440**	**4,041,407**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Poser, Susan	Dean	00008099	095125	12			1.000	245,500
Poser, Susan	Dean	00008099	095125	12			0.000	24,550

SUB PROGRAM: College of Law (15)
DEPARTMENT: College of Law (01)
COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Schmoker College Prof-Willborn; S. (27-1502-0037001)		511000				0.000	15,000
	TOTAL Poser, Susan						**1.00**	**285,050**
Pierce, Glenda Jean	Associate Dean	00006348	095130	12			1.000	100,910
TBA	Associate Dean	00009427	095130	00			0.000	10,000
Everman, Tasha A	Asst Dean & Director of Career Services	00008100	095135	12			1.000	67,777
Kluver, Kirk R	Assistant Dean of Admissions	00010955	095135	12			1.000	60,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**4.000**	**508,737**
513000 MGR/PROFESSIONAL SAL								
Reed, Shelley A	Financial and Operations Coordinator	00003849	242300	12	2080	23.967	1.000	49,851
Bennett, Robert S	Director, Information Technology	00012185	303303	12			1.000	42,943
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**92,794**
514000 CLER/TECH/SERV WAGES								
Sprague, Patricia A	Staff Secy II	00003845	241409	12	2080	10.890	1.000	22,651
Boehmer, Eileen C	Staff Assistant	00003842	242409	12	2080	12.667	1.000	26,347
Braun, Sharon L	Staff Assistant	00008272	242409	12	2080	14.727	1.000	30,633
Chalupa, Ann R	Staff Secretary III	00004000	242409	12	232	11.672	0.112	2,704
	Law College Staff (27-1502-0022001)		514000				0.388	9,435
	TOTAL Chalupa, Ann R						**0.50**	**12,139**
Colberg, Rebecca O	Staff Assistant	00003840	242409	12	2080	17.194	1.000	35,763
Eden, Vida M	Staff Secy III	00003846	242409	12	2080	13.643	1.000	28,377
King, Bambi T	Admissions Assistant	00003843	242409	12	1959	12.625	0.942	24,736
	Space Law (21-1502-0004)		514000				0.058	1,523
	TOTAL King, Bambi T						**1.00**	**26,259**
Lill, Vicki L	Staff Assistant	00003841	242409	12	2080	14.129	1.000	29,389
Lubken, Deanna M	Staff Assistant	00003848	242409	12	2080	15.070	1.000	31,345
Porter, Beverly A	Dean's Assistant	00010571	242409	12	2080	12.598	1.000	26,203
Stalker, Anne M	Staff Secy III	00006486	242409	12	1040	12.842	0.500	13,355
	Law College-Prof Skills Lab Fee (22-1501-0001)		514000				0.500	13,356
	TOTAL Stalker, Anne M						**1.00**	**26,711**
Tintera, Martha L	Staff Assistant	00003844	242409	12	1560	15.438	0.750	24,085
	Law Review - Revolving (22-1506-0001)		514000				0.250	8,027
	TOTAL Tintera, Martha L						**1.00**	**32,112**
	TOTAL 514000 CLER/TECH/SERV WAGES						**10.304**	**295,588**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Potuto, Josephine R	Professor	00003819	095150	02			-0.500	-86,517

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: College of Law (01)

COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	College Of Law (21-1501-0001)		511000				1.000	173,034
	College Of Law (21-1501-0001)		511000				0.000	5,000
	Richard H Larson College Professor (27-1502-0012001)		511000				0.000	10,000
	TOTAL Potuto, Josephine R						**1.00**	**188,034**
SUBTOTAL NONFACULTY							**15.804**	**810,602**
SUBTOTAL SALARIES & WAGES							**41.244**	**4,852,009**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								306,049
519200 FICA CONTRIBUTION								286,426
519300 HEALTH INSURANCE CONTRIBUTION								506,546
519400 LIFE INSURANCE CONTRIBUTION								4,455
SUBTOTAL BENEFITS								**1,103,476**
TOTAL PERSONAL SERVICES								**5,955,485**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,230
540000 TRAVEL EXPENSE								5,630
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-103,696
TOTAL NET OPERATING EXPENSES								**-61,836**
COST OBJECT TOTAL								**5,893,649**

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Law Gen-Inst Fac Rep (21-1502-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Schiessler, Diann L	Staff Secy III	00010525	242409	12	2080	12.891	1.000	26,814
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Schiessler, Diann L	Staff Secy III	00010525	242409	12	2080	-12.891	-1.000	-26,814
	Law Gen-Inst Fac Rep (21-1502-0003)		514000				1.000	26,814
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Space Law (21-1502-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
von der Dunk, Frans G	Professor	00003810	090350	02			0.500	54,122
	College Of Law (21-1501-0001)		511000				0.000	5,000
	Law College (26-1502-0051001)		511000				0.000	15,000
	Law College (26-1502-0052001)		511000				0.000	15,000
	TOTAL von der Dunk, Frans G						**0.50**	**89,122**
VISITING FACULTY	Visiting Faculty	00011281	095031	00			0.000	45,220
Ammori, Marvin	Asst Professor	00003512	095154	02			1.000	102,900
	TOTAL 511000 TENURED FACULTY SALARIES						**1.500**	**202,242**
SUBTOTAL FACULTY							**1.500**	**202,242**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Schaefer, Matthew Paul	Director-Space & Telecommunications Pgm	00011845	095191	02			0.000	22,101
	College Of Law (21-1501-0001)		511000				0.000	5,000
	College Of Law (21-1501-0001)		511000				1.000	134,955
	TOTAL Schaefer, Matthew Paul						**1.00**	**162,056**
512100 ADMINISTRATIVE - PERMANENT								
Oltman, Gretchen A	Exec Dir - Space & Telecommunication Pgm	00011523	095222	12			0.500	25,880
514000 CLER/TECH/SERV WAGES								
King, Bambi T	Admissions Assistant	00003843	242409	12	121	12.625	0.058	1,523
	College Of Law (21-1501-0001)		514000				0.942	24,736
	TOTAL King, Bambi T						**1.00**	**26,259**
SUBTOTAL NONFACULTY							**0.558**	**49,504**
SUBTOTAL SALARIES & WAGES							**2.058**	**251,746**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,325
519200 FICA CONTRIBUTION								15,293
519300 HEALTH INSURANCE CONTRIBUTION								25,559
519400 LIFE INSURANCE CONTRIBUTION								252
SUBTOTAL BENEFITS								**57,429**
TOTAL PERSONAL SERVICES								**309,175**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								118,500
TOTAL NET OPERATING EXPENSES								**118,500**
COST OBJECT TOTAL								**427,675**

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: POE-Water Resources-Law (21-1502-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zellmer, Sandra B	Professor	00003825	095150	02			0.490	66,769
	College Of Law (21-1501-0001)		511000				0.510	70,775
	College Of Law (21-1501-0001)		511000				0.000	5,000
	TOTAL Zellmer, Sandra B						**1.00**	**142,544**
Schutz, Anthony B	Assistant Professor	00003831	095154	02			0.240	25,411
	College Of Law (21-1501-0001)		511000				0.760	82,214
	TOTAL Schutz, Anthony B						**1.00**	**107,625**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.730**	**92,180**
SUBTOTAL FACULTY							**0.730**	**92,180**
SUBTOTAL SALARIES & WAGES							**0.730**	**92,180**
TOTAL PERSONAL SERVICES								**92,180**
COST OBJECT TOTAL								**92,180**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law Library (05)

COST OBJECT: Law Library (21-1505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Leiter, Richard A	Professor	00003851	095150	12			1.000	152,426
Placzek, Sandra B	Professor	00007793	095150	12			1.000	79,516
Striman, Brian D	Professor	00003893	095150	12			1.000	75,730
Pearlman, Stefanie S	Associate Professor	00003887	095152	12			1.000	57,147
Dority Baker, Marcia Lynn	Assistant Professor	00010300	095154	12			1.000	42,700
Novak, Matthew S	Assistant Professor	00008448	095154	12			1.000	48,838
	TOTAL 511000 TENURED FACULTY SALARIES						**6.000**	**456,357**
SUBTOTAL FACULTY							**6.000**	**456,357**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00002392	090014	00			0.000	924
Graham, Cheryl A	Law Library Acquisitions Assistant	00005989	242409	12	2080	13.394	1.000	27,859
Jensen, Joyce A	Library Assistant II	00003923	311401	12	2080	11.421	1.000	23,755
Lauber, Mary Kristine	Library Assistant II	00009442	311401	12	2080	11.795	1.000	24,534
Rockwell, Keri L	Library Asst II	00007797	311401	12	2080	10.491	1.000	21,821
Lommasson, Paul A	Library Assistant III	00003948	312401	12	2080	12.830	1.000	26,687
TBA	Director of Alumni Relations	00003997	343304	00	2080	15.527	1.000	32,297
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.000**	**157,877**
SUBTOTAL NONFACULTY							**6.000**	**157,877**
SUBTOTAL SALARIES & WAGES							**12.000**	**614,234**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,340
519200 FICA CONTRIBUTION								37,677
519300 HEALTH INSURANCE CONTRIBUTION								67,660
519400 LIFE INSURANCE CONTRIBUTION								582
SUBTOTAL BENEFITS								**146,259**
TOTAL PERSONAL SERVICES								**760,493**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,869
550000 CAPITAL OUTLAY								4,372
TOTAL NET OPERATING EXPENSES								**6,241**
COST OBJECT TOTAL								**766,734**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law Library (05)

COST OBJECT: Law Library Books (21-1505-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								26,034
	TOTAL NET OPERATING EXPENSES							**26,034**
	COST OBJECT TOTAL							**26,034**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law Library (05)
COST OBJECT: Law Library Periodicals (21-1505-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								202,733
	TOTAL NET OPERATING EXPENSES							**202,733**
	COST OBJECT TOTAL							**202,733**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law Review (06)

COST OBJECT: Law Review (21-1506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,518
	TOTAL NET OPERATING EXPENSES							**5,518**
	COST OBJECT TOTAL							**5,518**

SUB PROGRAM: College of Law (15)
DEPARTMENT: College of Law (01)
COST OBJECT: Law College-Prof Skills Lab Fee (22-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TEACHING ASSOCIATE	Teaching Associate	00008933	095793	00			2.000	40,500
SUBTOTAL FACULTY							**2.000**	**40,500**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ruser, Kevin L	Director of Clinical Programs	00013997	095191	12			0.000	12,207
	College Of Law (21-1501-0001)		511000				1.000	122,077
	M S Hevelone College Prof-Duncan;Richard (27-1502-0043001)		511000				0.000	5,000
	TOTAL Ruser, Kevin L						**1.00**	**139,284**
514000 CLER/TECH/SERV WAGES								
Stalker, Anne M	Staff Secy III	00006486	242409	12	1040	12.842	0.500	13,356
	College Of Law (21-1501-0001)		514000				0.500	13,355
	TOTAL Stalker, Anne M						**1.00**	**26,711**
SUBTOTAL NONFACULTY							**0.500**	**25,563**
SUBTOTAL SALARIES & WAGES							**2.500**	**66,063**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,700
519200 FICA CONTRIBUTION								4,427
519300 HEALTH INSURANCE CONTRIBUTION								7,928
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								1,108
SUBTOTAL BENEFITS								**17,230**
TOTAL PERSONAL SERVICES								**83,293**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								52,321
540000 TRAVEL EXPENSE								6,230
TOTAL NET OPERATING EXPENSES								**58,551**
COST OBJECT TOTAL								**141,844**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law Library (05)
COST OBJECT: Law Library Laboratory Fees (22-1505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hall, Mona L	Library Assistant I	00013695	311401	12	1040	9.924	0.500	10,321
SUBTOTAL NONFACULTY							**0.500**	**10,321**
SUBTOTAL SALARIES & WAGES							**0.500**	**10,321**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								578
519200 FICA CONTRIBUTION								692
519300 HEALTH INSURANCE CONTRIBUTION								1,239
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								174
SUBTOTAL BENEFITS								**2,693**
TOTAL PERSONAL SERVICES								**13,014**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
550000 CAPITAL OUTLAY								560,000
TOTAL NET OPERATING EXPENSES								**600,000**
COST OBJECT TOTAL								**613,014**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law Review (06)

COST OBJECT: Law Review - Revolving (22-1506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Tintera, Martha L	Staff Assistant	00003844	242409	12	520	15.438	0.250	8,027
	College Of Law (21-1501-0001)		514000				0.750	24,085
	TOTAL Tintera, Martha L						**1.00**	**32,112**
SUBTOTAL NONFACULTY							**0.250**	**8,027**
SUBTOTAL SALARIES & WAGES							**0.250**	**8,027**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								538
519300 HEALTH INSURANCE CONTRIBUTION								963
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								134
SUBTOTAL BENEFITS								**2,093**
TOTAL PERSONAL SERVICES								**10,120**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,588
TOTAL NET OPERATING EXPENSES								**37,588**
COST OBJECT TOTAL								**47,708**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law Library (05)

COST OBJECT: Misc Aux Service Law Library Copy Center (23-1505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
	TOTAL NET OPERATING EXPENSES							**12,000**
	COST OBJECT TOTAL							**12,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Professional Bookstore (07)

COST OBJECT: Professional Book Stores Law Text Books (23-1507-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								898
	TOTAL NET OPERATING EXPENSES							**898**
	COST OBJECT TOTAL							**898**

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Law College (25-1502-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schaefer, Jessica T	Event Planner	00013819	242307	12	1040	21.960	0.500	22,838
SUBTOTAL NONFACULTY							**0.500**	**22,838**
SUBTOTAL SALARIES & WAGES							**0.500**	**22,838**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								754
519200 FICA CONTRIBUTION								1,051
519300 HEALTH INSURANCE CONTRIBUTION								2,010
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								382
SUBTOTAL BENEFITS								**4,220**
TOTAL PERSONAL SERVICES								**27,058**
COST OBJECT TOTAL								**27,058**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Law College (26-1502-0051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
von der Dunk, Frans G	Coll Prof-Perlman/Othmer Prof of Law	00011836	095132	02			0.000	15,000
	Space Law (21-1502-0004)		511000				0.500	54,122
	College Of Law (21-1501-0001)		511000				0.000	5,000
	Law College (26-1502-0052001)		511000				0.000	15,000
	TOTAL von der Dunk, Frans G						**0.50**	**89,122**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								585
519200 FICA CONTRIBUTION								690
519300 HEALTH INSURANCE CONTRIBUTION								1,185
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								252
SUBTOTAL BENEFITS								**2,727**
TOTAL PERSONAL SERVICES								**17,727**
COST OBJECT TOTAL								**17,727**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Law College (26-1502-0052001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
von der Dunk, Frans G	Coll Prof-Perlman/Othmer Prof of Law	00011836	095132	02			0.000	15,000
	Space Law (21-1502-0004)		511000				0.500	54,122
	College Of Law (21-1501-0001)		511000				0.000	5,000
	Law College (26-1502-0051001)		511000				0.000	15,000
	TOTAL von der Dunk, Frans G						**0.50**	**89,122**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								585
519200 FICA CONTRIBUTION								690
519300 HEALTH INSURANCE CONTRIBUTION								1,185
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								252
SUBTOTAL BENEFITS								**2,727**
TOTAL PERSONAL SERVICES								**17,727**
COST OBJECT TOTAL								**17,727**

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Cline Williams-F A Wright Col Prof (27-1502-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shavers, Anna Williams	Coll Prfsp/Williams Wright	00006985	095132	02			0.000	5,000
	College Of Law (21-1501-0001)		511000				1.000	132,525
	College Of Law (21-1501-0001)		511000				0.000	5,000
	TOTAL Shavers, Anna Williams						**1.00**	**142,525**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								195
519200 FICA CONTRIBUTION								230
519300 HEALTH INSURANCE CONTRIBUTION								395
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								84
SUBTOTAL BENEFITS								**909**
TOTAL PERSONAL SERVICES								**5,909**
COST OBJECT TOTAL								**5,909**

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Robert J Kutak College Professor (27-1502-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schopp, Robert F	Coll Prfsp/Robert J Kutak	00006618	095132	02			0.000	10,000
	College Of Law (21-1501-0001)		511000				1.000	140,962
	College Of Law (21-1501-0001)		511000				0.000	5,000
	TOTAL Schopp, Robert F						**1.00**	**155,962**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								390
519200 FICA CONTRIBUTION								460
519300 HEALTH INSURANCE CONTRIBUTION								790
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								168
SUBTOTAL BENEFITS								**1,818**
TOTAL PERSONAL SERVICES								**11,818**
COST OBJECT TOTAL								**11,818**

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Ross Mccullum College Professor (27-1502-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duncan, Richard F	Coll Prfsp/SS/Welpton Jr	00007349	095132	02			0.000	5,000
	College Of Law (21-1501-0001)		511000				1.000	170,008
	Sherman S Welpton Jr College Prof (27-1502-0008001)		511000				0.000	10,000
	TOTAL Duncan, Richard F						**1.00**	**185,008**
Lenich, John P	Coll Prfsp/Ross McCollum	00006619	095132	02			0.000	15,000
	College Of Law (21-1501-0001)		511000				1.000	129,407
	TOTAL Lenich, John P						**1.00**	**144,407**
Willborn, Steven L	Coll Prfsp/Judge Harry A Spencer	00007346	095132	02			0.000	5,000
	College Of Law (21-1501-0001)		511000				0.000	5,000
	Schmoker College Prof-Willborn; S. (27-1502-0037001)		511000				0.000	5,000
	College Of Law (21-1501-0001)		511000				1.000	211,650
	TOTAL Willborn, Steven L						**1.00**	**226,650**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**25,000**
	SUBTOTAL FACULTY						**0**	**25,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**25,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								975
519200 FICA CONTRIBUTION								1,150
519300 HEALTH INSURANCE CONTRIBUTION								1,975
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								420
	SUBTOTAL BENEFITS							**4,545**
	TOTAL PERSONAL SERVICES							**29,545**
	COST OBJECT TOTAL							**29,545**

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Sherman S Welpton Jr College Prof (27-1502-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duncan, Richard F	Coll Prfsp/SS/Welpton Jr	00007349	095132	02			0.000	10,000
	College Of Law (21-1501-0001)		511000				1.000	170,008
	Ross Mccullum College Professor (27-1502-0007001)		511000				0.000	5,000
	TOTAL Duncan, Richard F						**1.00**	**185,008**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								390
519200 FICA CONTRIBUTION								460
519300 HEALTH INSURANCE CONTRIBUTION								790
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								168
SUBTOTAL BENEFITS								**1,818**
TOTAL PERSONAL SERVICES								**11,818**
COST OBJECT TOTAL								**11,818**

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Dunlap College Professor (27-1502-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bradford, Charles Steven	Coll Prfsp/Earl Dunlap	00006984	095132	02			0.000	12,500
	College Of Law (21-1501-0001)		511000				1.000	145,400
	College Of Law (21-1501-0001)		511000				0.000	2,500
	TOTAL Bradford, Charles Steven						**1.00**	**160,400**
SUBTOTAL FACULTY							**0**	**12,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**12,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								488
519200 FICA CONTRIBUTION								575
519300 HEALTH INSURANCE CONTRIBUTION								988
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								210
SUBTOTAL BENEFITS								**2,274**
TOTAL PERSONAL SERVICES								**14,774**
COST OBJECT TOTAL								**14,774**

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Steinhart Fdn College Professor (27-1502-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gardner, Martin R	Coll Prfsp/Steinhart Foundation	00006983	095132	02			0.000	10,630
	College Of Law (21-1501-0001)		511000				1.000	197,437
	College Of Law (21-1501-0001)		511000				0.000	4,370
	TOTAL Gardner, Martin R						**1.00**	**212,437**
SUBTOTAL FACULTY							**0**	**10,630**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,630**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								415
519200 FICA CONTRIBUTION								489
519300 HEALTH INSURANCE CONTRIBUTION								840
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								178
SUBTOTAL BENEFITS								**1,933**
TOTAL PERSONAL SERVICES								**12,563**
COST OBJECT TOTAL								**12,563**

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Margaret R Larson College Prof I (27-1502-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Denicola, Robert C	Coll Prfsp/Margaret R Larson	00007348	095132	02			0.000	10,000
	College Of Law (21-1501-0001)		511000				1.000	211,650
	College Of Law (21-1501-0001)		511000				0.000	5,000
	TOTAL Denicola, Robert C						**1.00**	**226,650**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								390
519200 FICA CONTRIBUTION								460
519300 HEALTH INSURANCE CONTRIBUTION								790
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								168
SUBTOTAL BENEFITS								**1,818**
TOTAL PERSONAL SERVICES								**11,818**
COST OBJECT TOTAL								**11,818**

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Richard H Larson College Professor (27-1502-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Potuto, Josephine R	Coll Prfsp/Richard H Larson	00007347	095132	02			0.000	10,000
	College Of Law (21-1501-0001)		511000				1.000	173,034
	College Of Law (21-1501-0001)		511000				0.000	5,000
	TOTAL Potuto, Josephine R						**1.00**	**188,034**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								390
519200 FICA CONTRIBUTION								460
519300 HEALTH INSURANCE CONTRIBUTION								790
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								168
SUBTOTAL BENEFITS								**1,818**
TOTAL PERSONAL SERVICES								**11,818**
COST OBJECT TOTAL								**11,818**

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Henry M Grether College Professor (27-1502-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kirst, Roger W	Coll Prfsp/Henry M Grether	00008286	095132	02			0.000	10,000
	College Of Law (21-1501-0001)		511000				1.000	172,873
	College Of Law (21-1501-0001)		511000				0.000	5,000
	TOTAL Kirst, Roger W						**1.00**	**187,873**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								390
519200 FICA CONTRIBUTION								460
519300 HEALTH INSURANCE CONTRIBUTION								790
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								168
SUBTOTAL BENEFITS								**1,818**
TOTAL PERSONAL SERVICES								**11,818**
COST OBJECT TOTAL								**11,818**

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Margaret R Larson College Prof III (27-1502-0016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Works, Robert G	Coll Prfsp/Margaret R Larson	00008441	095132	02			0.000	10,000
	College Of Law (21-1501-0001)		511000				1.000	161,649
	College Of Law (21-1501-0001)		511000				0.000	5,000
	TOTAL Works, Robert G						**1.00**	**176,649**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								390
519200 FICA CONTRIBUTION								460
519300 HEALTH INSURANCE CONTRIBUTION								790
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								168
SUBTOTAL BENEFITS								**1,818**
TOTAL PERSONAL SERVICES								**11,818**
COST OBJECT TOTAL								**11,818**

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: General Administrative - Law College (27-1502-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lawson, Craig M	HW Kauffman Legal Writing Fellow	00015010	095470	02			0.000	10,000
	College Of Law (21-1501-0001)		511000				1.000	121,027
	TOTAL Lawson, Craig M						**1.00**	**131,027**
SUBTOTAL NONFACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								390
519200 FICA CONTRIBUTION								460
519300 HEALTH INSURANCE CONTRIBUTION								790
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								168
SUBTOTAL BENEFITS								**1,818**
TOTAL PERSONAL SERVICES								**11,818**
COST OBJECT TOTAL								**11,818**

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Law College Staff (27-1502-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Chalupa, Ann R	Staff Secretary III	00004000	242409	12	808	11.672	0.388	9,435
	College Of Law (21-1501-0001)		514000				0.112	2,704
	TOTAL Chalupa, Ann R						**0.50**	**12,139**
SUBTOTAL NONFACULTY							**0.388**	**9,435**
SUBTOTAL SALARIES & WAGES							**0.388**	**9,435**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								368
519200 FICA CONTRIBUTION								434
519300 HEALTH INSURANCE CONTRIBUTION								745
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								158
SUBTOTAL BENEFITS								**1,714**
TOTAL PERSONAL SERVICES								**11,149**
COST OBJECT TOTAL								**11,149**

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Schmoker College Prof-Willborn; S. (27-1502-0037001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poser, Susan	Coll Prfsp/Schmoker	00011383	095132	12			0.000	15,000
	College Of Law (21-1501-0001)		512100				1.000	245,500
	College Of Law (21-1501-0001)		512100				0.000	24,550
	TOTAL Poser, Susan						**1.00**	**285,050**
Willborn, Steven L	Coll Prfsp/Judge Harry A Spencer	00007346	095132	02			0.000	5,000
	College Of Law (21-1501-0001)		511000				0.000	5,000
	Ross Mccullum College Professor (27-1502-0007001)		511000				0.000	5,000
	College Of Law (21-1501-0001)		511000				1.000	211,650
	TOTAL Willborn, Steven L						**1.00**	**226,650**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**20,000**
SUBTOTAL FACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								780
519200 FICA CONTRIBUTION								920
519300 HEALTH INSURANCE CONTRIBUTION								1,580
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								336
SUBTOTAL BENEFITS								**3,636**
TOTAL PERSONAL SERVICES								**23,636**
COST OBJECT TOTAL								**23,636**

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Margaret R Larson College Prof-Lyons; W. (27-1502-0038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyons, William H	Coll Prfsp/Larson Professor of Tax Law	00011386	095132	02			0.000	15,000
	College Of Law (21-1501-0001)		511000				1.000	156,349
	TOTAL Lyons, William H						**1.00**	**171,349**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								585
519200 FICA CONTRIBUTION								690
519300 HEALTH INSURANCE CONTRIBUTION								1,185
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								252
SUBTOTAL BENEFITS								**2,727**
TOTAL PERSONAL SERVICES								**17,727**
COST OBJECT TOTAL								**17,727**

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: M S Hevelone College Prof-Duncan;Richard (27-1502-0043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ruser, Kevin L	College Professorship-M S Hevelone	00013832	095132	12			0.000	5,000
	College Of Law (21-1501-0001)		511000				1.000	122,077
	Law College-Prof Skills Lab Fee (22-1501-0001)		512000				0.000	12,207
	TOTAL Ruser, Kevin L						**1.00**	**139,284**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								195
519200 FICA CONTRIBUTION								230
519300 HEALTH INSURANCE CONTRIBUTION								395
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								84
SUBTOTAL BENEFITS								**909**
TOTAL PERSONAL SERVICES								**5,909**
COST OBJECT TOTAL								**5,909**

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Law College (27-1502-0053001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Medill, Colleen E	Coll Prof-Warren R Wise	00010502	095132	02			0.000	5,000
	College Of Law (21-1501-0001)		511000				1.000	139,855
	TOTAL Medill, Colleen E						**1.00**	**144,855**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								195
519200 FICA CONTRIBUTION								230
519300 HEALTH INSURANCE CONTRIBUTION								395
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								84
SUBTOTAL BENEFITS								**909**
TOTAL PERSONAL SERVICES								**5,909**
COST OBJECT TOTAL								**5,909**

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library (01)
COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY,INSTRUCTORS/LECTURERS	Faculty, Instructors/Lecturers	00007265	090011	00			0.000	30,320
Adams, Kate E	Professor	00003872	095150	12			1.000	77,222
	Library Salaries (21-1601-0001)		512100				0.000	1,200
	TOTAL Adams, Kate E						**1.00**	**78,422**
Allison, Deeann K	Professor	00003862	095150	12			1.000	94,380
	Library Salaries (21-1601-0001)		512100				0.000	1,200
	TOTAL Allison, Deeann K						**1.00**	**95,580**
Baldwin, Virginia A	Professor	00003868	095150	12			1.000	69,600
Bernholz, Charles D	Professor	00006724	095150	12			1.000	63,656
Bicknell-Holmes, Tracy	Professor	00003885	095150	12			0.400	33,800
	Library Salaries (21-1601-0001)		512000				0.600	50,700
	Library Salaries (21-1601-0001)		512000				0.000	1,200
	TOTAL Bicknell-Holmes, Tracy						**1.00**	**85,700**
Bolin, Mary K	Professor	00003873	095150	12			0.400	31,527
	Library Salaries (21-1601-0001)		512000				0.600	47,292
	Library Salaries (21-1601-0001)		512000				0.000	7,100
	TOTAL Bolin, Mary K						**1.00**	**85,919**
Breckbill, Anita S	Professor	00003877	095150	12			1.000	71,257
Drueke, Mary Jeanetta	Professor	00007453	095150	12			1.000	76,139
Johnson, Kathleen A	Professor	00003884	095150	12			1.000	87,122
Logan-Peters, Kay	Professor	00003871	095150	12			1.000	83,735
	Library Salaries (21-1601-0001)		512100				0.000	2,000
	TOTAL Logan-Peters, Kay						**1.00**	**85,735**
Lu, Suping	Professor	00006931	095150	12			1.000	65,560
Mering, Margaret V	Professor	00003882	095150	12			1.000	71,270
Nowick, Elaine A	Professor	00003865	095150	02			1.000	51,626
Walter, Katherine L	Professor	00008856	095150	12			0.400	36,320
	Library Salaries (21-1601-0001)		512000				0.600	54,480
	Library Salaries (21-1601-0001)		512000				0.000	1,200
	TOTAL Walter, Katherine L						**1.00**	**92,000**
Bernthal, Rebecca A	Associate Professor	00003883	095152	12			1.000	67,592
Boden, Dana W	Associate Professor	00003891	095152	12			1.000	58,081
Bolin, Robert L	Associate Professor	00006576	095152	12			1.000	50,574
Boudreau, Signe O	Associate Professor	00007528	095152	12			1.000	56,044

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library (01)
COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Cassner, Mary E	Associate Professor	00003863	095152	12			1.000	54,817
Childers, Scott M	Associate Professor	00003880	095152	12			1.000	55,145
Ducey, Mary Ellen	Associate Professor	00003870	095152	12			1.000	57,453
Fleming, Donna C	Associate Professor	00003867	095152	12			1.000	57,151
Gardner, Sue Ann	Associate Professor	00003892	095152	12			0.500	28,745
Goebes, Carole A	Associate Professor	00003869	095152	02			1.000	41,212
Graham, Richard L	Associate Professor	00013860	095152	12			1.000	56,741
Jewell, Andrew W	Associate Professor	00003888	095152	12			1.000	56,683
Konecky, Joan Latta	Associate Professor	00006491	095152	12			1.000	59,645
Pearson, Debra Jean	Associate Professor	00006916	095152	12			1.000	70,500
Pytlik Zillig, Brian L	Associate Professor	00003890	095152	12			1.000	56,992
TBA	Associate Professor	00007572	095152	00			1.000	54,812
Tyler, David C	Associate Professor	00003878	095152	12			1.000	55,359
Voeltz, Richard E	Associate Professor	00007790	095152	12			1.000	68,135
Anaya, Toni	Assistant Professor	00009281	095154	12			1.000	50,500
Graybill, Jolie O	Assistant Professor	00013682	095154	12			1.000	53,424
Maxey-Harris, Charlene	Assistant Professor	00007794	095154	12			1.000	53,444
Panigabutra-Roberts, Anchalee	Assistant Professor	00003876	095154	12			1.000	50,500
Petzold, Jacquelyn M	Assistant Professor	00003881	095154	12			1.000	50,500
TBA	Assistant Professor	00007792	095154	00			1.000	77,232
Thornton-Jaringe, Judith E	Assistant Professor	00003889	095154	12			1.000	57,122
Wolfe, Judith A	Assistant Professor	00003886	095154	12			1.000	50,596
Barnes, Joan M	Assistant Professor of Practice	00003874	095167	12			1.000	51,520
Naylor, Ted E	Assistant Professor of Practice	00013731	095167	12			1.000	50,000
LECTURER POOL	Lecturer	00013352	095380	00			0.000	5,785
	TOTAL 511000 TENURED FACULTY SALARIES						**39.700**	**2,499,838**
SUBTOTAL FACULTY							**39.700**	**2,499,838**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bicknell-Holmes, Tracy	Chairperson	00011025	095140	12			0.600	50,700
Bicknell-Holmes, Tracy	Chairperson	00011025	095140	12			0.000	1,200
	Library Salaries (21-1601-0001)		511000				0.400	33,800
	TOTAL Bicknell-Holmes, Tracy						**1.00**	**85,700**
Bolin, Mary K	Chairperson	00003860	095140	12			0.600	47,292
Bolin, Mary K	Chairperson	00003860	095140	12			0.000	7,100

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library (01)
COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Library Salaries (21-1601-0001)		511000				0.400	31,527
	TOTAL Bolin, Mary K						**1.00**	**85,919**
Walter, Katherine L	Chairperson	00003861	095140	12			0.600	54,480
Walter, Katherine L	Chairperson	00003861	095140	12			0.000	1,200
	Library Salaries (21-1601-0001)		511000				0.400	36,320
	TOTAL Walter, Katherine L						**1.00**	**92,000**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**1.800**	**161,972**
512100 ADMINISTRATIVE - PERMANENT								
Royster, Paul B	Coordinator	00003879	091121	12			1.000	86,900
Giesecke, Joan Ruth	Dean	00006557	095125	12			1.000	171,032
Giesecke, Joan Ruth	Dean	00006557	095125	12			0.000	3,600
	TOTAL Giesecke, Joan Ruth						**1.00**	**174,632**
Busch, Nancy J	Associate Dean	00003852	095130	12			1.000	102,250
Busch, Nancy J	Associate Dean	00003852	095130	12			0.000	8,750
	TOTAL Busch, Nancy J						**1.00**	**111,000**
Westbrooks, Elaine L	Associate Dean	00011792	095130	12			1.000	86,500
Westbrooks, Elaine L	Associate Dean	00011792	095130	12			0.000	9,500
	TOTAL Westbrooks, Elaine L						**1.00**	**96,000**
Allison, Deeann K	Director	00011791	095180	12			0.000	1,200
	Library Salaries (21-1601-0001)		511000				1.000	94,380
	TOTAL Allison, Deeann K						**1.00**	**95,580**
Adams, Kate E	Coordinator	00007410	095786	12			0.000	1,200
	Library Salaries (21-1601-0001)		511000				1.000	77,222
	TOTAL Adams, Kate E						**1.00**	**78,422**
Logan-Peters, Kay	Digital Arts Coordinator	00010722	095786	12			0.000	2,000
	Library Salaries (21-1601-0001)		511000				1.000	83,735
	TOTAL Logan-Peters, Kay						**1.00**	**85,735**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**4.000**	**472,932**
513000 MGR/PROFESSIONAL SAL								
Tanner, Gina M	Acquisitions Accountant II	00003920	243301	12			1.000	40,180
Dalziel, Karin M	Digital Resources Designer	00010441	302300	12			0.600	22,277
	POE Library-Digital Research Humanities (21-1602-5102)		513000				0.400	14,851
	TOTAL Dalziel, Karin M						**1.00**	**37,128**
Sall, Steve P	Programmer/Analyst I	00008731	302306	12			1.000	36,876
Nickum, Keith M	Programmer/Analyst II	00013578	302307	12			1.000	50,750
Mozer, B Larry	Workstation Support Associate I	00003916	302310	12	2080	18.263	1.000	37,986

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library (01)
COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Collins, John T	Workstation Support Associate II	00013641	302311	12	2080	16.995	1.000	35,350
Nagata, Tomonori	Workstation Support Associate II	00009150	302311	12	2080	16.527	1.000	34,376
Graybill, Patrick W	Digital Resources Associate Editor	00003896	302314	12	2080	17.495	1.000	36,390
Sinner, Melissa L	Digital Resources Editor	00013566	302314	12	2080	18.185	1.000	37,825
Leggott, Dwight K	Manager, Computer Operations	00003950	303310	12			1.000	57,922
Boudreau, Mark E	LAN Administrator II	00008703	303313	12			1.000	48,720
Bougger, Jason	LAN Administrator II	00013702	303313	12			1.000	48,720
Rickel, Stacy Ann	Programmer/Analyst III	00007377	303317	12			1.000	43,723
Brink, Peterson E	Assistant Archivist	00003980	313300	12			1.000	42,744
Dolan, Gary L	LDRF Manager	00003906	313300	12			1.000	35,075
Eastman, Vicki J	CYT Library Operations Manager	00003894	313300	12			1.000	48,274
Epp, Mary Lou	Serial Records Specialist	00003904	313300	12	2080	16.538	1.000	34,400
Koch, Donna L	Engineering Library Operations Manager	00003901	313300	12			1.000	37,935
Kreps, Anita M	Database Projects Specialist	00003993	313300	12	2080	18.702	1.000	38,900
Lechner, Carol R	Order Section Manager	00003905	313300	12			1.000	48,030
McFarland, Leo Thomas	Staff Development Program Officer	00003911	313300	12			1.000	46,300
Melvin, Joyce C	ILL Manager	00003908	313300	12			1.000	36,810
Novotny, Linda G	Documents Specialist	00003979	313300	12	2080	17.837	1.000	37,100
Putens, Erik P	Receiving/Cataloging Manager	00003898	313300	12			1.000	36,469
Straatmann, Michael C	Stacks Maintenance Manager	00003990	313300	12			1.000	36,950
TBA	Acquisitions Supervisor	00003973	313300	00			1.000	35,000
Tilley, Mary F	Authority Control Specialist	00003914	313300	12			1.000	46,230
Wiese, John F	Acquisitions & Database Maintenance Mgr	00003930	313300	12			1.000	38,657
Winkler, Judith A	Arch Library Visual Resources Manager	00003900	313300	12	2080	17.538	1.000	36,480
	TOTAL 513000 MGR/PROFESSIONAL SAL						**28.600**	**1,166,449**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00003915	090014	00			0.000	18,270
Peglow, Barbara L	Accounting Associate	00009270	242401	12	2080	12.476	1.000	25,950
Van Diest, Margaret A	Senior Accounting Associate	00003922	242401	12	2080	20.647	1.000	42,945
Carstens, Donna J	Secretarial Associate	00008101	242409	12	2080	16.416	1.000	34,145
Turner, Barbara	Clerical Associate	00003928	242409	12	2080	15.190	1.000	31,596
Williss, Jean	Staff Secretary	00003932	242409	12	2080	15.690	1.000	32,635
Medcalf, Janet M	Office Supervisor	00003931	242410	12	2080	18.537	1.000	38,557
Aden, Deborah D	Reference Desk Assistant	00003921	311401	12	2080	10.788	1.000	22,440
Baum, Brent C	DISC Library Asst	00003940	311401	12	2080	10.637	1.000	22,125
Bellman, James F	Serial Records Technician	00003945	311401	12	2080	11.163	1.000	23,220

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library (01)

COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Christensen, Mark A	Database Maintenance Technician	00003966	311401	12	2080	11.466	1.000	23,850
Edwards, Meredith E	Database Maintenance Technician	00003949	311401	12	2080	13.154	1.000	27,360
Gomez, Ana L	Documents Asst	00003965	311401	12	2080	11.382	1.000	23,675
Heberling, Amy F	ILL Borrowing Asst	00003917	311401	12	2080	11.070	1.000	23,025
Hruska, Miranda S	ILL Lending Asst	00003926	311401	12	2080	10.577	1.000	22,000
Larson, Mark A	Preservation Technician	00003959	311401	12	2080	12.341	1.000	25,670
Mager, Linda J	Serial Records Technician	00003999	311401	12	2080	10.875	1.000	22,620
Mardenborough, Eartha M	Name & Series Authority Technician	00003967	311401	12	2080	12.716	1.000	26,450
McClanahan, Robin G	Preservation Technician	00003938	311401	12	2080	11.601	1.000	24,130
Mosier, Melissa M	Circulation/ILL Assistant	00003947	311401	12	2080	10.889	1.000	22,650
Myers, Paul A	ILL Lending/Media Asst	00003936	311401	12	2080	11.065	1.000	23,015
Nagel, Sharron W	CYT Technical Services/Circulation Asst	00003986	311401	12	2080	14.253	1.000	29,647
Otoupal, Dorothy A	Subject Authority Technician	00003972	311401	12	2080	12.572	1.000	26,150
Puls, Neil W	LDRF Assistant	00003912	311401	12	2080	10.865	1.000	22,600
Rademaker, Mary L	Name & Series Authority Technician	00003941	311401	12	2080	11.816	1.000	24,577
Salvati, Janet D	Database Maintenance Technician	00003976	311401	12	2080	11.740	1.000	24,420
Schrag, Ember M	Returns Assistant	00003960	311401	12	2080	10.901	1.000	22,675
Seymour, Richard R	Music Library Asst	00003942	311401	12	1040	11.178	0.500	11,625
Stovall, Chanteha	Circulation Reserves Asst	00003978	311401	12	2080	11.599	1.000	24,125
TBA	Preservation Technician	00003964	311401	00	2080	10.870	1.000	22,610
TBA	ILL Lending Assistant	00003983	311401	00	2080	10.721	1.000	22,300
Tomasek, Jeanne M	Materials Receipt Assistant	00003970	311401	12	2080	11.596	1.000	24,120
Vogt, Cory P	Circulation Asst	00005212	311401	12	2080	10.990	1.000	22,860
Ballas, Sandra K	Monographic Materials Associate	00003958	312401	12	2080	14.519	1.000	30,200
Blank, Shirley A	Materials Processing Associate	00003954	312401	12	2080	14.072	1.000	29,270
Brown, Margaret J	Monographic Materials Associate	00003977	312401	12	2080	12.341	1.000	25,670
Bundy, Donna J	Materials Ordering Associate	00003907	312401	12	2080	13.236	1.000	27,530
Card-Smith, Doris E	CYT Reference Desk Associate	00008641	312401	12	2080	12.298	1.000	25,580
Groves, Jacquelyn J	Arch Library Operations Supervisor	00003969	312401	12	2080	14.913	1.000	31,020
Hare, Michael L	Project Associate	00003988	312401	12	2080	14.923	1.000	31,040
Helfman, Linda B	Music Library Operations Supervisor	00003991	312401	12	2080	11.890	1.000	24,732
Hill, Gayleen D	CYT Circulation Supervisor	00003951	312401	12	2080	15.700	1.000	32,657
Humeniak, Roddy A	Lead Preservation Technician	00003933	312401	12	2080	11.913	1.000	24,780
Ideen, Scott	Geo Library Operations Supervisor	00003998	312401	12	2080	13.053	1.000	27,150
Iron Thunder, Curtis W	Serial Claims Associate	00003924	312401	12	2080	11.933	1.000	24,820
Kane, Kathleen M	Media Operations Supervisor	00003989	312401	12	2080	16.178	1.000	33,650

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library (01)
COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Keiser, Brian A	Engineering Library Associate	00008668	312401	12	2080	11.955	1.000	24,866
Kirk, Julie L	CYT Document Delivery Associate	00003929	312401	12	2080	12.175	1.000	25,323
Lange, Marcia R	Monographic Materials Associate	00003987	312401	12	2080	15.630	1.000	32,510
Lavy, Tara L	ILL Borrowing Associate	00003974	312401	12	2080	12.224	1.000	25,425
Leach, Susan M	Project Associate	00009590	312401	12	2080	14.236	1.000	29,610
McClanahan, Darla J	Serials Cataloging Associate	00003971	312401	12	2080	11.538	1.000	24,000
McCown, Robert L	Circulation Associate	00003996	312401	12	2080	12.156	1.000	25,285
O'Grady, Brian T	ILL Borrowing Associate	00003927	312401	12	2080	12.481	1.000	25,960
Orosco, Carmella L	Visual Resources Project Associate	00003697	312401	12	2080	13.317	1.000	27,700
Rickel, Terri M	ILL Lending Team Leader	00003913	312401	12	2080	12.236	1.000	25,450
Robison, Traci J	Archives Associate	00007170	312401	12	1040	11.889	0.500	12,365
Sellhorn, Barbara A	Cataloging Collection Associate	00003956	312401	12	2080	17.663	1.000	36,740
TBA	Math Library Operations Supervisor	00003943	312401	00	2080	14.892	1.000	30,975
TBA	Serials Cataloging Associate	00003984	312401	00	1560	12.946	0.750	20,196
TBA	Archives Associate	00003985	312401	00	2080	11.660	1.000	24,253
TBA	E-Resources Associate	00006439	312401	00	2080	11.538	1.000	24,000
Tondreau, Sandra J	Circulation Supervisor	00003899	312401	12	2080	12.897	1.000	26,825
Imus, Jody L	Storage Retrieval/Delivery Asst	00012401	321702	12	2080	10.954	1.000	22,785
Medcalf, Robert B	Delivery Supervisor	00003919	321702	12	2080	13.596	1.000	28,280
Brinton, Lois B	Archive Assistant	00013341	331700	12	520	13.782	0.250	7,166
	Publ & Photog-Insti Publications (21-4409-0003)		514000				0.250	7,167
	TOTAL Brinton, Lois B						**0.50**	**14,333**
	TOTAL 514000 CLER/TECH/SERV WAGES						**63.000**	**1,701,850**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00008102	095500	00			0.000	427,459
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Nickum, Keith M	Programmer/Analyst II	00013578	302307	12			-0.830	-42,292
	Library Salaries (21-1601-0001)		513000				1.000	50,750
SUBTOTAL NONFACULTY							**96.570**	**3,888,370**
SUBTOTAL SALARIES & WAGES							**136.270**	**6,388,208**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								412,117
519200 FICA CONTRIBUTION								386,477
519300 HEALTH INSURANCE CONTRIBUTION								670,482
519400 LIFE INSURANCE CONTRIBUTION								6,077
SUBTOTAL BENEFITS								**1,475,153**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library (01)

COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								7,863,361
COST OBJECT TOTAL								7,863,361

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Library General-Administration (21-1602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								186,291
540000 TRAVEL EXPENSE								3,852
	TOTAL NET OPERATING EXPENSES							**190,143**
	COST OBJECT TOTAL							**190,143**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Libr Gen-Computer Maint & Supply (21-1602-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								180,557
	TOTAL NET OPERATING EXPENSES							**180,557**
	COST OBJECT TOTAL							**180,557**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Libr-Depository Bond Debt Srv (21-1602-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								94,432
	TOTAL NET OPERATING EXPENSES							**94,432**
	COST OBJECT TOTAL							**94,432**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Library General F&A (21-1602-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000,000
	TOTAL NET OPERATING EXPENSES							**2,000,000**
	COST OBJECT TOTAL							**2,000,000**

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library General (02)
COST OBJECT: POE Library-Digital Research Humanities (21-1602-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barney, Brett	Rearsch Associate Professor	00011050	095147	12			1.000	52,167
SUBTOTAL FACULTY							**1.000**	**52,167**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Price, Kenneth M	Director-Digital Research in Humanities	00011815	095081	02			0.000	4,000
	English (21-0512-0001)		511000				1.000	145,800
	Hillegas/Othmer Chair-Price; Kenneth (26-0512-0014001)		511000				0.000	7,500
	Othmer Match-Price; Kenneth (26-0512-0015001)		511000				0.000	7,500
	TOTAL Price, Kenneth M						**1.00**	**164,800**
513000 MGR/PROFESSIONAL SAL								
Dalziel, Karin M	Digital Resources Designer	00010441	302300	12			0.400	14,851
	Library Salaries (21-1601-0001)		513000				0.600	22,277
	TOTAL Dalziel, Karin M						**1.00**	**37,128**
Weakly, Laura K	Metadata Encoder	00013837	302300	12			1.000	37,794
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.400**	**52,645**
SUBTOTAL NONFACULTY							**1.400**	**56,645**
SUBTOTAL SALARIES & WAGES							**2.400**	**108,812**
TOTAL PERSONAL SERVICES								**108,812**
COST OBJECT TOTAL								**108,812**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library Books (05)

COST OBJECT: Library Books (21-1605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								301,420
	TOTAL NET OPERATING EXPENSES							**301,420**
	COST OBJECT TOTAL							**301,420**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library Periodicals (06)

COST OBJECT: Library Periodicals (21-1606-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								1,932,896
	TOTAL NET OPERATING EXPENSES							**1,932,896**
	COST OBJECT TOTAL							**1,932,896**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library Binding (07)

COST OBJECT: Library Binding (21-1607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								140,000
	TOTAL NET OPERATING EXPENSES							**140,000**
	COST OBJECT TOTAL							**140,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Library General Computer Search Service (22-1602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
	TOTAL NET OPERATING EXPENSES							**300**
	COST OBJECT TOTAL							**300**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Library General Interlibrary Loan Servic (22-1602-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00006838	095500	00			0.000	17,169
SUBTOTAL NONFACULTY							**0**	**17,169**
SUBTOTAL SALARIES & WAGES							**0.000**	**17,169**
TOTAL PERSONAL SERVICES								**17,169**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**33,000**
COST OBJECT TOTAL								**50,169**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Library-Patents (22-1602-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200
	TOTAL NET OPERATING EXPENSES							**200**
	COST OBJECT TOTAL							**200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library General (02)
COST OBJECT: Libraries Gen-Student Tech Fee (22-1602-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
550000 CAPITAL OUTLAY								17,000
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**25,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Libraries Gen-Student-Centered Learning (22-1602-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bohling, Angela M	Workstation Support Associate II	00010152	302311	12	2080	17.143	1.000	35,658
SUBTOTAL NONFACULTY							**1.000**	**35,658**
SUBTOTAL SALARIES & WAGES							**1.000**	**35,658**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,997
519200 FICA CONTRIBUTION								2,389
519300 HEALTH INSURANCE CONTRIBUTION								4,279
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								598
SUBTOTAL BENEFITS								**9,299**
TOTAL PERSONAL SERVICES								**44,957**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,500
550000 CAPITAL OUTLAY								44,500
TOTAL NET OPERATING EXPENSES								**65,000**
COST OBJECT TOTAL								**109,957**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Libr Gen-Special Collections (22-1602-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
540000 TRAVEL EXPENSE								1,600
	TOTAL NET OPERATING EXPENSES							**6,600**
	COST OBJECT TOTAL							**6,600**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Libr Gen-Study Carrels (22-1602-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200
	TOTAL NET OPERATING EXPENSES							**200**
	COST OBJECT TOTAL							**200**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Lib Gen-Student Lockers (22-1602-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								800
	TOTAL NET OPERATING EXPENSES							**800**
	COST OBJECT TOTAL							**800**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library General (02)
COST OBJECT: Lib Gen-Fines Revolving (22-1602-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wilson, Marvin L	Clerical Assistant	00003925	241409	12	2080	13.499	1.000	28,077
SUBTOTAL NONFACULTY							**1.000**	**28,077**
SUBTOTAL SALARIES & WAGES							**1.000**	**28,077**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,572
519200 FICA CONTRIBUTION								1,881
519300 HEALTH INSURANCE CONTRIBUTION								3,369
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								470
SUBTOTAL BENEFITS								**7,320**
TOTAL PERSONAL SERVICES								**35,397**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
TOTAL NET OPERATING EXPENSES								**70,000**
COST OBJECT TOTAL								**105,397**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Lib Gen-Credit Hour Fee (22-1602-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
550000 CAPITAL OUTLAY								1,680,000
	TOTAL NET OPERATING EXPENSES							**1,700,000**
	COST OBJECT TOTAL							**1,700,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Library-Uniprint (22-1602-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
	TOTAL NET OPERATING EXPENSES							**9,000**
	COST OBJECT TOTAL							**9,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library Books (05)

COST OBJECT: Library Books Lost Book Revolving (22-1605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
550000 CAPITAL OUTLAY								11,000
	TOTAL NET OPERATING EXPENSES							**13,000**
	COST OBJECT TOTAL							**13,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library Binding (07)

COST OBJECT: Library Binding Revolving Opers (22-1607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Post Doc Research Associate	Post-Doc Rsch Assoc	00007082	095075	00			0.000	3,883
SUBTOTAL NONFACULTY							**0**	**3,883**
SUBTOTAL SALARIES & WAGES							**0.000**	**3,883**
BENEFITS								
519200 FICA CONTRIBUTION								260
519800 WORKERS COMPENSATION								66
SUBTOTAL BENEFITS								**326**
TOTAL PERSONAL SERVICES								**4,209**
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								7,307
TOTAL NET OPERATING EXPENSES								**7,307**
COST OBJECT TOTAL								**11,516**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Misc Aux Srv-Libr Access Eqp (08)

COST OBJECT: Misc Aux Srv-Libr Access Equip (23-1608-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,000
	TOTAL NET OPERATING EXPENSES							**33,000**
	COST OBJECT TOTAL							**33,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library General (02)
COST OBJECT: Natl Digital Newspaper Program Neb II (25-1602-0051002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Reiss, Breanne L	Quality Control Assistant	00003992	311401	12	2080	10.683	1.000	22,220
SUBTOTAL NONFACULTY							**1.000**	**22,220**
SUBTOTAL SALARIES & WAGES							**1.000**	**22,220**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								733
519200 FICA CONTRIBUTION								1,022
519300 HEALTH INSURANCE CONTRIBUTION								1,955
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								372
SUBTOTAL BENEFITS								**4,104**
TOTAL PERSONAL SERVICES								**26,324**
COST OBJECT TOTAL								**26,324**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: Dean Col Ed & Human Sci (21-1701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Hanlon, James P	Professor	00003302	095150	12			1.000	155,404
SUBTOTAL FACULTY							**1.000**	**155,404**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Research Liaison	00015107	091121	00			0.500	41,968
TBA	Research Liaison	00015107	091121	00			0.000	4,197
Kostelnik, Marjorie J	Dean	00031028	095125	12			0.750	141,221
Kostelnik, Marjorie J	Dean	00031028	095125	12			0.000	14,122
	Dean Col Ed & Human Sci (21-6306-0001)		512100				0.130	24,478
	Dean Col Ed & Human Sci (21-6306-0001)		512100				0.000	2,448
	ARD Dean-Operating (21-6204-0001)		512100				0.120	22,595
	ARD Dean-Operating (21-6204-0001)		512100				0.000	2,259
	TOTAL Kostelnik, Marjorie J						**1.00**	**207,123**
Birnstihl, Elizabeth A	Assoc Dean	00033042	095130	12			0.000	671
Birnstihl, Elizabeth A	Assoc Dean	00033042	095130	12			0.050	7,188
	CED Dean-Operating (21-6308-0001)		512100				0.000	8,034
	CED Dean-Operating (21-6308-0001)		512100				0.950	146,446
	TOTAL Birnstihl, Elizabeth A						**1.00**	**162,339**
Mullen, Debra L	Associate Dean	00003516	095130	12			1.000	74,441
Mullen, Debra L	Associate Dean	00003516	095130	12			0.000	7,444
	TOTAL Mullen, Debra L						**1.00**	**81,885**
Walter, Larry J	Associate Dean	00003453	095130	12			1.000	136,435
Walter, Larry J	Associate Dean	00003453	095130	12			0.000	2,943
	TOTAL Walter, Larry J						**1.00**	**139,378**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**3.300**	**430,630**
513000 MGR/PROFESSIONAL SAL								
Fogerty, Phyllis E	Assistant to the Dean	00003306	242402	12	2080	26.598	1.000	55,324
Kellogg, Melanie Rene	Assistant to the Dean	00031000	242402	12	1664	24.458	0.800	40,698
	ARD Dean-Operating (21-6204-0001)		513000				0.200	10,175
	TOTAL Kellogg, Melanie Rene						**1.00**	**50,873**
Bittner, Todd A	Business Officer	00006305	244302	12			1.000	90,000
Richter, Joyce L	Post Baccalaureate Teacher Cert Coord	00009630	252300	12	2080	17.582	1.000	36,571
Fisher, Victoria D	Academic Adviser	00003521	252306	12			1.000	45,120
Goodrich, Susan	Academic Advisor	00011712	252306	04			0.875	48,789

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: Dean Col Ed & Human Sci (21-1701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hofeldt, Judith A	Academic Adviser	00006946	252306	12			1.000	45,460
Howell, Denise L	Adviser	00009368	252306	12			1.000	38,616
Jensen, Beverly Ann	Adviser	00009540	252306	12			1.000	62,563
Kargol, Amber L	Academic Advisor	00013811	252306	12			1.000	38,073
Kassebaum, Karen D	Director of Recruiting	00009380	253300	12			1.000	51,221
Cotter, James J	Director of Advising	00003304	254300	12			1.000	61,530
Van Horn, David C	Director of Field Experiences	00012132	254300	02			1.000	49,436
Kreiter, Mary S	Coordinator Field Experiences	00003309	262300	12	2080	25.037	1.000	52,076
TBA	Instructional Technology Specialist	00009968	302300	00	1248	18.606	0.600	23,220
Leifert, Tracy J	IT Support Associate	00011260	302311	12	2080	17.736	1.000	36,891
Dempsey, Michael S	Assistant Team Leader	00010101	303300	12			1.000	50,234
Sutton, Mary C	ALTC Manager	00009267	303300	12			1.000	58,335
Panarelli, Stephen K	IT Support Coordinator	00009759	303309	12			1.000	52,664
	TOTAL 513000 MGR/PROFESSIONAL SAL						**18.275**	**936,821**
514000 CLER/TECH/SERV WAGES								
Harmon, Aldine R	Office Assistant	00008112	241408	12	1482	15.046	0.713	22,298
Amack, Janet L	Project Asst	00003489	242409	12	2080	13.907	1.000	28,926
Ault, Nadine I	Staff Assistant Osher Lifelong Lrng Inst	00008113	242409	12	832	14.336	0.400	11,928
	CEHS-OLLI Class Fees (23-1702-0002)		514000				0.600	17,891
	TOTAL Ault, Nadine I						**1.00**	**29,819**
Hager, Sandra J	Staff Assistant	00012359	242409	12	1423	14.300	0.684	20,352
	College Ed & Human Sci Dev (27-1702-0001001)		514000				0.316	9,392
	TOTAL Hager, Sandra J						**1.00**	**29,744**
Hartig, Jennifer A	Staff Secy III	00013816	242409	12	2080	13.058	1.000	27,160
Patrick, Jenny C	Staff Secy III	00003478	242409	12	2080	14.174	1.000	29,482
Sealock, Diane D	Staff Assistant	00003481	242409	12	2080	17.133	1.000	35,636
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.797**	**175,782**
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003310	095133	00			0.250	9,687
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003314	095500	00			0.000	23,149
SUBTOTAL NONFACULTY							**27.622**	**1,576,069**
SUBTOTAL SALARIES & WAGES							**28.622**	**1,731,473**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								114,155
519200 FICA CONTRIBUTION								106,530

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: Dean Col Ed & Human Sci (21-1701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								190,412
519400 LIFE INSURANCE CONTRIBUTION								1,662
SUBTOTAL BENEFITS								**412,759**
TOTAL PERSONAL SERVICES								**2,144,232**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,726
540000 TRAVEL EXPENSE								2,416
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-217,492
TOTAL NET OPERATING EXPENSES								**-164,350**
COST OBJECT TOTAL								**1,979,882**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: Col Ed & Human Sci General (21-1702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY,INSTRUCTORS/LECTURES	Lecturer	00008116	095380	00			4.300	158,832
LECTURER	Lecturer	00003312	095380	00			8.520	584,647
LECTURER/T	Lecturer/T	00006069	095380	00			1.000	36,858
	TOTAL 511000 TENURED FACULTY SALARIES						**13.820**	**780,337**
SUBTOTAL FACULTY							**13.820**	**780,337**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wandzilak, Thomas	Certification Officer	00003522	095081	12			1.000	123,689
513000 MGR/PROFESSIONAL SAL								
Becker, Thomas Allen	Financial Specialist	00013470	242301	12	2080	22.737	1.000	47,293
Cotter, Seamus J	Computer Support Specialist	00003564	302310	12	2080	17.735	1.000	36,888
Wichman, Larry D	Technical Support Supervisor	00009865	303303	12			1.000	45,042
Merriman, David A	Web Developer	00011812	303329	12			1.000	49,069
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**178,292**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00010760	090014	00			0.000	3,314
Schwartman, Kathrine R	Staff Secretary	00012120	241409	12	2080	12.081	1.000	25,129
Herrington, Tammie R	Lead Personnel & Finance Assist	00003554	242400	12	2080	19.531	1.000	40,625
Hettenbaugh, Mavis	Personnel/Finance Assistant	00003531	242400	12	1040	15.273	0.500	15,884
TBA	Personnel/Finance Assistant	00011506	242400	00		21.276	1.000	44,254
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.500**	**129,206**
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00003313	095134	00			0.500	17,963
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003314	095500	00			1.500	8,017
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Cotter, Seamus J	Computer Support Specialist	00003564	302310	12	2080	-17.735	-1.000	-36,888
	Col Ed & Human Sci General (21-1702-0001)		513000				1.000	36,888
Merriman, David A	Web Developer	00011812	303329	12			-0.450	-22,319
	Col Ed & Human Sci General (21-1702-0001)		513000				1.000	49,069
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**-1.450**	**-59,207**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Schwartman, Kathrine R	Staff Secretary	00012120	241409	12	2080	-12.081	-1.000	-25,129
	Col Ed & Human Sci General (21-1702-0001)		514000				1.000	25,129

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: Col Ed & Human Sci General (21-1702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**8.050**	**372,831**
	SUBTOTAL SALARIES & WAGES						**21.870**	**1,153,168**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								61,834
519200 FICA CONTRIBUTION								60,670
519300 HEALTH INSURANCE CONTRIBUTION								67,889
519400 LIFE INSURANCE CONTRIBUTION								1,108
	SUBTOTAL BENEFITS							**191,501**
	TOTAL PERSONAL SERVICES							**1,344,669**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								163,381
540000 TRAVEL EXPENSE								2,117
550000 CAPITAL OUTLAY								92,393
	TOTAL NET OPERATING EXPENSES							**257,891**
	COST OBJECT TOTAL							**1,602,560**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: Ed/Human Sci Gen Travel (21-1702-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								53,277
	TOTAL NET OPERATING EXPENSES							**53,277**
	COST OBJECT TOTAL							**53,277**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: Ed/Human Sci Gen Faculty Recruiting (21-1702-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,014
	TOTAL NET OPERATING EXPENSES							**4,014**
	COST OBJECT TOTAL							**4,014**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Administration (06)

COST OBJECT: Educational Admin (21-1706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bryant, Miles Taft	Professor	00003436	095150	02			1.000	93,125
Dlugosh, Larry L	Professor	00006441	095150	12			0.400	54,709
	Educational Admin (21-1706-0001)		512000				0.600	82,063
	Educational Admin (21-1706-0001)		512000				0.000	2,918
	TOTAL Dlugosh, Larry L						**1.00**	**139,690**
Grady, Marilyn L	Professor	00003498	095150	02			1.000	107,415
Griesen, James V	Professor	00003382	095150	02			1.000	128,029
Stick, Sheldon L	Professor	00003358	095150	02			0.500	42,320
Cejda, Brent D	Associate Professor	00003543	095152	02			1.000	85,150
Isernhagen, Jody C	Associate Professor	00003315	095152	02			1.000	98,164
LaCost, Barbara A	Associate Professor	00008428	095152	02			1.000	70,400
Torraco, Richard	Associate Professor	00003342	095152	02			1.000	80,335
Uerling, Donald F	Associate Professor	00003389	095152	02			1.000	88,570
Winkle Wagner, Rachelle L	Assistant Professor	00008968	095154	02			1.000	64,309
Benning, Don R	Associate Professor of Practice	00010092	095166	12			0.500	60,917
Lammel, John A	Sr. Lecturer	00013208	098379	02			1.000	87,035
	TOTAL 511000 TENURED FACULTY SALARIES						**11.400**	**1,060,478**
SUBTOTAL FACULTY							**11.400**	**1,060,478**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Dlugosh, Larry L	Chairperson	00007576	095140	12			0.600	82,063
Dlugosh, Larry L	Chairperson	00007576	095140	12			0.000	2,918
	Educational Admin (21-1706-0001)		511000				0.400	54,709
	TOTAL Dlugosh, Larry L						**1.00**	**139,690**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**84,981**
514000 CLER/TECH/SERV WAGES								
DeRyke, Cindy L	Secretarial Spec	00003396	242409	12	2080	17.221	1.000	35,819
Gronewold, Diane K	Staff Secretary III	00003480	242409	12	2080	14.202	1.000	29,541
Hayes, Sheila L	Staff Secretary III	00003395	242409	12	2080	14.901	1.000	30,995
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**96,355**
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011521	095134	00			0.000	25,984
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003399	095500	00			0.470	591

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Administration (06)

COST OBJECT: Educational Admin (21-1706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**4.070**	**207,911**
	SUBTOTAL SALARIES & WAGES						**15.470**	**1,268,389**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								85,897
519200 FICA CONTRIBUTION								79,687
519300 HEALTH INSURANCE CONTRIBUTION								143,872
519400 LIFE INSURANCE CONTRIBUTION								1,269
	SUBTOTAL BENEFITS							**310,725**
	TOTAL PERSONAL SERVICES							**1,579,114**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								53,387
540000 TRAVEL EXPENSE								9,007
	TOTAL NET OPERATING EXPENSES							**62,394**
	COST OBJECT TOTAL							**1,641,508**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Psychology (07)
COST OBJECT: Educational Psychology (21-1707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ansorge, Charles J	Professor	00003491	095150	02			1.000	97,966
	Impr Instr-Acady Distingsh Teachers (21-0108-0004)		511000				0.000	2,500
	TOTAL Ansorge, Charles J						**1.00**	**100,466**
Bruning, Roger H	Professor	00003405	095150	02			1.000	114,846
	V W Hodder College Prof-Bruning (27-1707-0005001)		511000				0.000	10,000
	TOTAL Bruning, Roger H						**1.00**	**124,846**
Creswell, John W	Professor	00003385	095150	02			1.000	97,541
Daly III, Edward J	Professor	00003409	095150	02			1.000	97,642
De Ayala, Rafael J	Professor	00007708	095150	12			0.400	53,070
	Educational Psychology (21-1707-0001)		512000				0.600	79,605
	Educational Psychology (21-1707-0001)		512000				0.000	2,931
	TOTAL De Ayala, Rafael J						**1.00**	**135,606**
Doll, Beth J	Professor	00002669	095150	02			1.000	113,753
Geisinger, Kurt F	Professor	00003416	095150	02			0.500	55,988
	Meierhenry Distinguished Prof-Plake (27-1707-0004001)		511000				0.000	15,000
	Educational Psychology (21-1707-0001)		512100				0.500	55,988
	TOTAL Geisinger, Kurt F						**1.00**	**126,976**
Kiewra, Kenneth Anthony	Professor	00007331	095150	02			1.000	86,264
Moshman, David	Professor	00003421	095150	02			1.000	92,098
Newman, Ian M	Professor	00003490	095150	12			1.000	140,584
Sheridan, Susan M	Professor	00010443	095150	02			1.000	128,634
	CYFS Center (27-1714-0051001)		511000				0.000	15,000
	TOTAL Sheridan, Susan M						**1.00**	**143,634**
Buhs, Eric S	Associate Professor	00009211	095152	02			1.000	69,244
McCurdy, Merilee	Associate Professor	00013194	095152	02			1.000	71,721
Scheel, Michael J	Associate Professor	00007795	095152	02			1.000	82,458
Swearer Napolitano, Susan M	Associate Professor	00010412	095152	02			1.000	81,317
Bovaird, James A	Assistant Professor	00007309	095154	02			1.000	62,143
Davidson, Mary Meghan	Assistant Professor	00003414	095154	02			1.000	60,954
Kantamneni, Neeta	Assistant Professor	00003546	095154	02			1.000	58,000
Kauffman, Douglas F	Assistant Professor	00008909	095154	02			1.000	59,600
LECTURER	Lecturer	00005888	095380	00			1.000	59,940
	TOTAL 511000 TENURED FACULTY SALARIES						**18.900**	**1,683,763**
SUBTOTAL FACULTY							**18.900**	**1,683,763**

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Educational Psychology (21-1707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
De Ayala, Rafael J	Chairperson	00003403	095140	12			0.600	79,605
De Ayala, Rafael J	Chairperson	00003403	095140	12			0.000	2,931
	Educational Psychology (21-1707-0001)		511000				0.400	53,070
	TOTAL De Ayala, Rafael J						**1.00**	**135,606**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**82,536**
512100 ADMINISTRATIVE - PERMANENT								
Geisinger, Kurt F	Director	00005314	095081	02			0.500	55,988
	Educational Psychology (21-1707-0001)		511000				0.500	55,988
	Meierhenry Distinguished Prof-Plake (27-1707-0004001)		511000				0.000	15,000
	TOTAL Geisinger, Kurt F						**1.00**	**126,976**
514000 CLER/TECH/SERV WAGES								
Jones, Allison N	Personnel/Finance Assistant	00005823	242400	12	2080	15.084	1.000	31,375
Farritor, Patricia J	Staff Secy III	00007877	242409	12	2080	12.255	1.000	25,491
TBA	Staff Secretary III	00003337	242409	00	1560	11.574	0.750	18,055
TBA	Staff Secy III	00003427	242409	00	2080	11.785	1.000	24,513
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.750**	**99,434**
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007525	095133	00			7.500	213,841
GRADUATE RESEARCH ASST	Graduate Research Asst	00010640	095134	00			3.500	99,174
	TOTAL 515000 OTH ACAD SAL & WAGES						**11.000**	**313,015**
SUBTOTAL NONFACULTY							**15.850**	**550,973**
SUBTOTAL SALARIES & WAGES							**34.750**	**2,234,736**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								143,494
519200 FICA CONTRIBUTION								134,717
519300 HEALTH INSURANCE CONTRIBUTION								225,192
519400 LIFE INSURANCE CONTRIBUTION								2,192
SUBTOTAL BENEFITS								**505,595**
TOTAL PERSONAL SERVICES								**2,740,331**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								59,943
540000 TRAVEL EXPENSE								734
TOTAL NET OPERATING EXPENSES								**60,677**
COST OBJECT TOTAL								**2,801,008**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Teaching/Learning & Teacher Education (08)
COST OBJECT: Teaching Learning & Teacher Education (21-1708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moeller, Aleidine	Coll Prfsp/Edith Greer	00007096	095132	02			0.000	5,000
	Impr Instr-Acady Distingsh Teachers (21-0108-0004)		511000				0.000	2,500
	Teaching Learning & Teacher Education (21-1708-0001)		511000				1.000	96,299
	Greer College Professor-Moeller (27-1708-0022001)		511000				0.000	5,000
	TOTAL Moeller, Aleidine						**1.00**	**108,799**
Bonnstetter, Ronald J	Professor	00003440	095150	02			1.000	84,537
Brooks, David W	Professor	00006435	095150	02			1.000	114,025
Fowler, David	Professor	00007800	095150	02			1.000	75,486
Garcia, Ricardo L	Professor	00010510	095150	12			0.750	79,514
	CED Dean-Operating (21-6308-0001)		511000				0.250	25,710
	TOTAL Garcia, Ricardo L						**1.00**	**105,224**
Harnisch, Delwyn L	Professor	00003446	095150	02			1.000	99,972
Hostetler, Karl David	Professor	00003407	095150	02			1.000	81,298
McGowan, Thomas M	Professor	00003381	095150	12			0.400	52,857
	Teaching Learning & Teacher Education (21-1708-0001)		512000				0.600	79,283
	Teaching Learning & Teacher Education (21-1708-0001)		512000				0.000	2,931
	TOTAL McGowan, Thomas M						**1.00**	**135,071**
Moeller, Aleidine	Professor	00003442	095150	02			1.000	96,299
	Impr Instr-Acady Distingsh Teachers (21-0108-0004)		511000				0.000	2,500
	Teaching Learning & Teacher Education (21-1708-0001)		511000				0.000	5,000
	Greer College Professor-Moeller (27-1708-0022001)		511000				0.000	5,000
	TOTAL Moeller, Aleidine						**1.00**	**108,799**
Pedersen, Jon E	Professor	00003462	095150	02			0.600	59,345
	POE-TLTE / CSMCE (21-1708-5102)		511000				0.400	39,561
	TOTAL Pedersen, Jon E						**1.00**	**98,906**
Hamann, Edmund T	Associate Professor	00010118	095152	02			1.000	75,706
Heaton, Ruth M	Associate Professor	00003410	095152	02			1.000	90,168
Latta, Margaret A	Associate Professor	00007885	095152	02			1.000	79,707
	Tch Lrn & Tch Ed (27-1708-0045001)		511000				0.000	10,000
	TOTAL Latta, Margaret A						**1.00**	**89,707**
Sarroub, Loukia K	Associate Professor	00010373	095152	02			1.000	78,423
Steckelberg, Allen L	Associate Professor	00006458	095152	02			1.000	74,180
Swidler, Stephen A	Associate Professor	00003438	095152	02			1.000	62,145
Trainin, Guy	Associate Professor	00003422	095152	02			1.000	75,771

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Teaching/Learning & Teacher Education (08)
COST OBJECT: Teaching Learning & Teacher Education (21-1708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wilson, Kathleen M	Associate Professor	00012482	095152	02			1.000	78,869
Wunder, Susan K	Associate Professor	00003441	095152	02			1.000	72,129
Chan, Elaine	Assistant Professor	00003434	095154	02			1.000	66,560
Ding, Meixia	Assistant Professor	00003319	095154	02			0.550	34,607
	POE-TLTE / CSMCE (21-1708-5102)		511000				0.450	28,313
	TOTAL Ding, Meixia						**1.00**	**62,920**
Lewis, Elizabeth B	Assistant Professor	00007317	095154	02			1.000	62,500
Petrone, Robert A	Assistant Professor	00003415	095154	02			1.000	60,391
Raible, John W	Assistant Professor	00002107	095154	02			1.000	65,625
Reeves, Jenelle R	Assistant Professor	00003542	095154	02			1.000	65,604
Wessels, Stephanie L	Assistant Professor	00003452	095154	02			1.000	58,537
Lopez, William E	Associate Professor of Practice	00007366	095166	02			1.000	69,497
Phillips, Kathryn B	Associate Professor of Practice	00003455	095166	02			1.000	64,189
Latta, William	Assistant Professor of Practice	00003467	095167	02			1.000	61,179
Brown, Joann S	Lecturer	00007083	095380	02			0.500	21,358
Detlefsen, Jean D	Lecturer	00003471	095380	02			1.000	38,410
Engen-Wedin, Nancy G	Lecturer	00003433	095380	12			0.350	24,148
	US ED Indigenous Roots Teacher Ed Prgm (24-1708-0001001)		512100				0.150	6,151
	LIED-Educational & Creative Initiatives (23-7920-0010)		513000				0.500	32,227
	TOTAL Engen-Wedin, Nancy G						**1.00**	**62,526**
LECTURER	Lecturer	00005883	095380	00			0.000	31,790
LECTURER/T	Lecturer/T	00005886	095380	00			1.000	65,818
	TOTAL 511000 TENURED FACULTY SALARIES						**29.150**	**2,225,644**
SUBTOTAL FACULTY							**29.150**	**2,225,644**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
McGowan, Thomas M	Chairperson	00010643	095140	12			0.600	79,283
McGowan, Thomas M	Chairperson	00010643	095140	12			0.000	2,931
	Teaching Learning & Teacher Education (21-1708-0001)		511000				0.400	52,857
	TOTAL McGowan, Thomas M						**1.00**	**135,071**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**82,214**
513000 MGR/PROFESSIONAL SAL								
Hustad, Jessica A	Administrative Associate	00010994	242402	12		19.230	1.000	40,000
514000 CLER/TECH/SERV WAGES								
O/S On Call Worker	O/S On Call Worker	00011705	084998	00			0.000	19,400
TBA	Instructional Support Associate	00003308	242400	00	2080	14.807	1.000	30,799

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Teaching/Learning & Teacher Education (08)

COST OBJECT: Teaching Learning & Teacher Education (21-1708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Daehling, Shari J	Staff Secretary III	00003450	242409	12	2080	14.190	1.000	29,516
Ohlson, Diane L	Staff Secy III	00003482	242409	12	2080	16.268	1.000	33,837
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**113,552**
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003484	095133	00			8.500	242,017
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003485	095500	00			0.420	12,904
SUBTOTAL NONFACULTY							**13.520**	**490,687**
SUBTOTAL SALARIES & WAGES							**42.670**	**2,716,331**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								176,311
519200 FICA CONTRIBUTION								165,120
519300 HEALTH INSURANCE CONTRIBUTION								281,420
519400 LIFE INSURANCE CONTRIBUTION								2,667
SUBTOTAL BENEFITS								**625,518**
TOTAL PERSONAL SERVICES								**3,341,849**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								132,614
540000 TRAVEL EXPENSE								1,188
TOTAL NET OPERATING EXPENSES								**133,802**
COST OBJECT TOTAL								**3,475,651**

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Teaching/Learning & Teacher Education (08)

COST OBJECT: POE-TLTE / CSMCE (21-1708-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pedersen, Jon E	Professor	00003462	095150	02			0.400	39,561
	Teaching Learning & Teacher Education (21-1708-0001)		511000				0.600	59,345
	TOTAL Pedersen, Jon E						**1.00**	**98,906**
Ding, Meixia	Assistant Professor	00003319	095154	02			0.450	28,313
	Teaching Learning & Teacher Education (21-1708-0001)		511000				0.550	34,607
	TOTAL Ding, Meixia						**1.00**	**62,920**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.850**	**67,874**
SUBTOTAL FACULTY							**0.850**	**67,874**
SUBTOTAL SALARIES & WAGES							**0.850**	**67,874**
TOTAL PERSONAL SERVICES								**67,874**
COST OBJECT TOTAL								**67,874**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Spec Educ&Communication Disorders (21-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bernthal, John E	Professor	00003354	095150	12			0.400	60,035
	Spec Educ&Communication Disorders (21-1710-0001)		512000				0.090	12,879
	Barkley Trust Fund (27-1710-0010001)		512000				0.510	77,742
	Barkley Trust Fund (27-1710-0010001)		512000				0.000	2,843
	TOTAL Bernthal, John E						**1.00**	**153,499**
Decker, T Newell	Professor	00003352	095150	02			1.000	93,822
Healey, E Charles	Professor	00003355	095150	02			1.000	92,146
Hux, Karen A	Professor	00003351	095150	02			1.000	84,709
Maag, John W	Professor	00007875	095150	02			1.000	91,469
Meers, Gary D	Professor	00002824	095150	12			1.000	101,124
Nelson, James R	Professor	00005973	095150	02			1.000	84,424
Peterson, Reece L	Professor	00002802	095150	02			1.000	92,641
Reid, Robert C	Professor	00008506	095150	02			1.000	90,565
Sanger, Dixie D	Professor	00003353	095150	02			1.000	93,239
Carrell, Thomas D	Associate Professor	00003356	095152	02			1.000	70,770
Cress Nipper, Cynthia J	Associate Professor	00010371	095152	02			1.000	66,208
Marvin, Christine Ann	Associate Professor	00007373	095152	02			1.000	78,849
	Impr Instr-Acady Distingsh Teachers (21-0108-0004)		511000				0.000	2,500
	TOTAL Marvin, Christine Ann						**1.00**	**81,349**
Siegel, Ellin B	Associate Professor	00009142	095152	02			1.000	72,634
Kim, Ockjean	Assistant Professor	00003538	095154	02			1.000	63,631
Kemp, Suzanne E	Associate Professor of Practice	00006233	095166	02			1.000	59,650
	TOTAL 511000 TENURED FACULTY SALARIES						**15.400**	**1,295,916**
SUBTOTAL FACULTY							**15.400**	**1,295,916**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bernthal, John E	Director/Chair	00002618	095191	12			0.090	12,879
	Spec Educ&Communication Disorders (21-1710-0001)		511000				0.400	60,035
	Barkley Trust Fund (27-1710-0010001)		512000				0.510	77,742
	Barkley Trust Fund (27-1710-0010001)		512000				0.000	2,843
	TOTAL Bernthal, John E						**1.00**	**153,499**
513000 MGR/PROFESSIONAL SAL								
Bentz, Matthew	Workstation Specialist II	00011092	302311	12	707	20.405	0.340	14,434

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Spec Educ&Communication Disorders (21-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Barkley Trust Fund (27-1710-0010001)		513000				0.660	28,008
	TOTAL Bentz, Matthew						**1.00**	**42,442**
Agena, Andrew J	Computer Specialist	00006289	303303	12			1.000	49,158
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.340**	**63,592**
514000 CLER/TECH/SERV WAGES								
England, Jill C	Staff Secretary III	00011690	242409	12	1040	14.805	0.500	15,397
Menard, Heidi J	Staff Secy III	00002814	242409	12	2080	14.289	1.000	29,722
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**45,119**
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003540	095133	00			2.000	56,914
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003362	095500	00			1.150	25,897
SUBTOTAL NONFACULTY							**6.080**	**204,401**
SUBTOTAL SALARIES & WAGES							**21.480**	**1,500,317**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								100,673
519200 FICA CONTRIBUTION								93,586
519300 HEALTH INSURANCE CONTRIBUTION								166,325
519400 LIFE INSURANCE CONTRIBUTION								1,501
SUBTOTAL BENEFITS								**362,085**
TOTAL PERSONAL SERVICES								**1,862,402**
COST OBJECT TOTAL								**1,862,402**

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Instruction Design Center (13)

COST OBJECT: Instructional Design Center (21-1713-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jensen, Kenneth D	Manager	00003474	263300	12			1.000	66,094
Hartig, Daniel L	Specialist	00003483	382300	12	2080	14.070	1.000	29,265
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**95,359**
514000 CLER/TECH/SERV WAGES								
Holland, Jefferson C	Project Assistant	00003529	262400	12	2080	13.702	1.000	28,500
TBA	Illustrator	00009642	262400	00	2080	16.741	1.000	34,822
Friesen, Orville	Aud-Visual Supv Oper Asst	00003567	382500	12	2080	22.310	1.000	46,405
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**109,727**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007048	095500	00			0.270	13,873
SUBTOTAL NONFACULTY							**5.270**	**218,959**
SUBTOTAL SALARIES & WAGES							**5.270**	**218,959**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,073
519200 FICA CONTRIBUTION								12,483
519300 HEALTH INSURANCE CONTRIBUTION								21,006
519400 LIFE INSURANCE CONTRIBUTION								184
SUBTOTAL BENEFITS								**46,746**
TOTAL PERSONAL SERVICES								**265,705**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,258
TOTAL NET OPERATING EXPENSES								**25,258**
COST OBJECT TOTAL								**290,963**

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: NE Children Youth Fam & Schl F&A (21-1714-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schuerman, Cynthia J	Grants Specialist	00015142	242300	12	2080	19.992	1.000	41,584
514000 CLER/TECH/SERV WAGES								
Sexton, Holly L	Office Supervisor	00013836	242410	12	2080	19.442	1.000	40,440
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Schuerman, Cynthia J	Grants Specialist	00015142	242300	12	2080	-19.992	-1.000	-41,584
	NE Children Youth Fam & Schl F&A (21-1714-4000)		513000				1.000	41,584
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Sexton, Holly L	Office Supervisor	00013836	242410	12	2080	-19.442	-1.000	-40,440
	NE Children Youth Fam & Schl F&A (21-1714-4000)		514000				1.000	40,440
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: Chld Youth Fam Schl POE (21-1714-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Glover, Todd A	Rsch Asst Professor	00013922	095146	12			0.500	35,063
	CYFS Center (24-1714-0038002)		511000				0.500	35,062
	TOTAL Glover, Todd A						**1.00**	**70,125**
Knoche, Lisa L	Research Assistant Professor	00015324	095146	12			0.200	12,600
	CYFS Center (24-1714-0037001)		511000				0.800	50,400
	TOTAL Knoche, Lisa L						**1.00**	**63,000**
Kunz, Gina M	Rsch Asst Professor	00010190	095146	12			0.500	35,063
	CYFS Center (24-1714-0038002)		511000				0.500	35,062
	TOTAL Kunz, Gina M						**1.00**	**70,125**
Welch, Greg W	Research Assistant Professor	00013440	095146	12			0.210	13,635
	POE-CYFS-Welch (21-1714-5103)		511000				0.790	50,500
	TOTAL Welch, Greg W						**1.00**	**64,135**
Nugent, Gwen C	Rsch Assoc Professor	00013923	095147	12			0.500	36,271
	CYFS Center (24-1714-0038002)		511000				0.500	36,271
	TOTAL Nugent, Gwen C						**1.00**	**72,542**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.910**	**132,632**
SUBTOTAL FACULTY							**1.910**	**132,632**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sjuts, Jakob R	Computer, Technology & Web Support Assoc	00010027	302300	12	1040	18.030	0.500	18,751
	CYFS Center (24-1714-0038002)		513000				0.500	18,751
	TOTAL Sjuts, Jakob R						**1.00**	**37,502**
Ali, Istiaque A	Database Developer & Analyst	00015322	302301	12			0.250	12,102
	CYFS Center (24-1714-0038002)		513000				0.750	36,308
	TOTAL Ali, Istiaque A						**1.00**	**48,410**
Teager, Seth A	Web and Graphics Designer	00003961	302314	12	520	21.394	0.250	11,125
	CYFS Center (24-1714-0038002)		513000				0.750	33,375
	TOTAL Teager, Seth A						**1.00**	**44,500**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**41,978**
SUBTOTAL NONFACULTY							**1.000**	**41,978**
SUBTOTAL SALARIES & WAGES							**2.910**	**174,610**
TOTAL PERSONAL SERVICES								**174,610**
COST OBJECT TOTAL								**174,610**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: POE-CYFS-Welch (21-1714-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Welch, Greg W	Research Assistant Professor	00013440	095146	12			0.790	50,500
	Chld Youth Fam Schl POE (21-1714-5102)		511000				0.210	13,635
	TOTAL Welch, Greg W						**1.00**	**64,135**
SUBTOTAL FACULTY							**0.790**	**50,500**
SUBTOTAL SALARIES & WAGES							**0.790**	**50,500**
TOTAL PERSONAL SERVICES								**50,500**
COST OBJECT TOTAL								**50,500**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abbott, Douglas A	Professor	00008128	095150	12			1.000	101,224
DeFrain, John D	Professor	00033066	095150	02			0.160	14,455
	Child Youth & Fam Studies (21-6227-0001)		511000				0.140	13,802
	Child Youth & Fam Studies (21-6327-0001)		511000				0.700	66,200
	TOTAL DeFrain, John D						**1.00**	**94,457**
Edwards, Carolyn Pope	Professor	00031003	095150	12			0.370	53,097
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	Psychology (21-0523-0001)		511000				0.380	53,412
	ARD Dean-Operating (21-6204-0001)		511000				0.130	18,292
	Child Youth & Fam Studies (21-6227-0001)		511000				0.120	17,717
	TOTAL Edwards, Carolyn Pope						**1.00**	**145,018**
Johnson, Julie M	Professor	00031025	095150	12			0.400	49,683
	Child Youth & Fam Studies (21-1727-0001)		512000				0.370	46,289
	Child Youth & Fam Studies (21-1727-0001)		512000				0.000	6,792
	Child Youth & Fam Studies (21-6227-0001)		512000				0.120	14,819
	Child Youth & Fam Studies (21-6227-0001)		512000				0.000	2,311
	Child Youth & Fam Studies (21-6327-0001)		512000				0.110	13,582
	Child Youth & Fam Studies (21-6327-0001)		512000				0.000	2,119
	TOTAL Johnson, Julie M						**1.00**	**135,595**
Raikes, Helen	Professor	00031006	095150	02			0.800	83,931
	Child Youth & Fam Studies (21-6227-0001)		511000				0.200	20,986
	TOTAL Raikes, Helen						**1.00**	**104,917**
Zeece, Pauline D	Professor	00012985	095150	02			1.000	87,527
Bischoff, Richard J	Associate Professor	00031042	095152	12			0.750	65,896
	Child Youth & Fam Studies (21-6227-0001)		511000				0.250	21,915
	TOTAL Bischoff, Richard J						**1.00**	**87,811**
Churchill, Susan Lynn	Associate Professor	00031016	095152	02			0.760	45,542
	Child Youth & Fam Studies (21-6227-0001)		511000				0.240	14,381
	TOTAL Churchill, Susan Lynn						**1.00**	**59,923**
Dalla, Rochelle L	Associate Professor	00031055	095152	12			0.620	58,490
	Child Youth & Fam Studies (21-6227-0001)		511000				0.380	36,398
	TOTAL Dalla, Rochelle L						**1.00**	**94,888**
Huddleston-Casas, Catherine A	Associate Professor	00031032	095152	02			0.750	44,268

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Child Youth & Fam Studies (21-6227-0001)		511000				0.250	15,090
	TOTAL Huddleston-Casas, Catherine A						**1.00**	**59,358**
Prochaska-Cue, M Kathleen	Assoc Professor	00033040	095152	12			0.250	23,479
	Child Youth & Fam Studies (21-6327-0001)		511000				0.750	70,437
	TOTAL Prochaska-Cue, M Kathleen						**1.00**	**93,916**
Torquati, Julia	Associate Professor	00031041	095152	02			0.810	54,249
	Child Youth & Fam Studies (21-6227-0001)		511000				0.190	12,725
	TOTAL Torquati, Julia						**1.00**	**66,974**
Xia, Yan	Associate Professor	00031001	095152	02			0.750	47,064
	Child Youth & Fam Studies (21-6227-0001)		511000				0.250	15,689
	TOTAL Xia, Yan						**1.00**	**62,753**
Hollist, Cody S	Assistant Professor	00031033	095154	02			0.750	44,718
	Child Youth & Fam Studies (21-6227-0001)		511000				0.250	14,906
	TOTAL Hollist, Cody S						**1.00**	**59,624**
Hong, Soo-Young	Assistant Professor	00008181	095154	02			1.000	56,390
Reisbig, Allison MJ	Assistant Professor	00031031	095154	02			0.750	43,516
	Child Youth & Fam Studies (21-6227-0001)		511000				0.250	14,506
	TOTAL Reisbig, Allison MJ						**1.00**	**58,022**
Springer, Paul R	Assistant Professor	00031039	095154	02			0.750	43,493
	Child Youth & Fam Studies (21-6227-0001)		511000				0.250	14,497
	TOTAL Springer, Paul R						**1.00**	**57,990**
Rupiper, Michelle	Associate Professor of Practice	00008919	095166	02			0.700	40,034
	CYAF-Child Dev Lab (22-1727-0001)		511000				0.300	17,167
	TOTAL Rupiper, Michelle						**1.00**	**57,201**
LECTURER/T	Lecturer/T	00008476	095380	00			0.000	19,268
Leeper Miller, Jennifer L	Lecturer	00008916	095380	02			0.500	18,250
	CYAF-Child Dev Lab (22-1727-0001)		511000				0.500	18,250
	TOTAL Leeper Miller, Jennifer L						**1.00**	**36,500**
TBA	Lecturer	00008360	095380	00			0.500	17,860
TBA	Lecturer	00013241	095380	00			0.500	15,472
	TOTAL 511000 TENURED FACULTY SALARIES						**13.870**	**1,027,906**
SUBTOTAL FACULTY							**13.870**	**1,027,906**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Johnson, Julie M	Chairperson	00031024	095140	12			0.370	46,289
Johnson, Julie M	Chairperson	00031024	095140	12			0.000	6,792

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Child Youth & Fam Studies (21-1727-0001)		511000				0.400	49,683
	Child Youth & Fam Studies (21-6227-0001)		512000				0.120	14,819
	Child Youth & Fam Studies (21-6227-0001)		512000				0.000	2,311
	Child Youth & Fam Studies (21-6327-0001)		512000				0.110	13,582
	Child Youth & Fam Studies (21-6327-0001)		512000				0.000	2,119
	TOTAL Johnson, Julie M						**1.00**	**135,595**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.370**	**53,081**
514000 CLER/TECH/SERV WAGES								
Gerber, Allison C	Staff Secy II	00031010	241409	08	520	11.250	0.250	5,850
	Child Youth & Fam Studies (21-6227-0001)		514000				0.250	5,850
	Child Youth & Fam Studies (21-6327-0001)		514000				0.250	5,850
	TOTAL Gerber, Allison C						**0.75**	**17,550**
Doyle, Judy A	Advising Support Associate	00008168	242400	12	2080	15.133	1.000	31,476
Inselman, Nell	Personnel/Finance Assistant	00031027	242400	12	478	18.120	0.230	8,662
	Child Youth & Fam Studies (21-6227-0001)		514000				0.400	15,076
	Child Youth & Fam Studies (21-6327-0001)		514000				0.120	4,530
	TOTAL Inselman, Nell						**0.75**	**28,268**
Bomberger, Lainey M	Staff Secy III	00031037	242409	12	595	11.550	0.285	6,872
	CYAF-Child Dev Lab (22-1727-0001)		514000				0.347	8,338
	Child Youth & Fam Studies (21-6227-0001)		514000				0.290	6,967
	TOTAL Bomberger, Lainey M						**0.92**	**22,177**
Carson, Diane K	Office Assoc	00033513	242409	12	563	11.666	0.270	6,567
	CYAF Teaching Revolving (22-1727-0004)		514000				0.100	2,415
	Child Youth & Fam Studies (21-6227-0001)		514000				0.180	4,363
	Child Youth & Fam Studies (21-6327-0001)		514000				0.450	10,919
	TOTAL Carson, Diane K						**1.00**	**24,264**
King, Lisa P	Staff Assistant	00031013	242409	12	1019	12.707	0.490	12,948
	Child Youth & Fam Studies (21-6227-0001)		514000				0.200	5,286
	Child Youth & Fam Studies (21-6327-0001)		514000				0.310	8,196
	TOTAL King, Lisa P						**1.00**	**26,430**
Lanxon, Julie K	Office Supervisor	00031026	242410	12	1497	17.117	0.720	25,624
	Child Youth & Fam Studies (21-6227-0001)		514000				0.120	4,279
	Child Youth & Fam Studies (21-6327-0001)		514000				0.160	5,700
	TOTAL Lanxon, Julie K						**1.00**	**35,603**
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.245**	**97,999**
515000 OTH ACAD SAL & WAGES								

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
GRADUATE TEACHING ASST	Graduate Teaching Asst	00008135	095133	00			3.000	84,189
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008136	095500	00			0.050	917
SUBTOTAL NONFACULTY							**6.665**	**236,186**
SUBTOTAL SALARIES & WAGES							**20.535**	**1,264,092**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								82,676
519200 FICA CONTRIBUTION								77,294
519300 HEALTH INSURANCE CONTRIBUTION								134,542
519400 LIFE INSURANCE CONTRIBUTION								1,230
SUBTOTAL BENEFITS								**295,742**
TOTAL PERSONAL SERVICES								**1,559,834**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								83,085
540000 TRAVEL EXPENSE								3,848
TOTAL NET OPERATING EXPENSES								**86,933**
COST OBJECT TOTAL								**1,646,767**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutrition & Health Sciences (21-1736-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carr, Timothy P	Professor	00031036	095150	12			0.500	49,971
	Nutrition & Health Sciences (21-6236-0001)		511000				0.500	50,150
	TOTAL Carr, Timothy P						**1.00**	**100,121**
DiRusso, Concetta C	Professor	00033071	095150	12			0.200	33,165
	POE-Biochem Research (21-6230-5200)		511000				0.490	81,254
	Nutrition & Health Sciences (21-6236-0001)		511000				0.310	51,405
	TOTAL DiRusso, Concetta C						**1.00**	**165,824**
Housh, Terry J	Professor	00003509	095150	02			1.000	101,656
Lewis, Nancy M	Professor	00031015	095150	12			0.560	50,878
	Nutrition & Health Sciences (21-6236-0001)		511000				0.440	39,875
	TOTAL Lewis, Nancy M						**1.00**	**90,753**
Schnepf, Marilynn	Professor	00031007	095150	12			0.150	17,798
	Nutrition & Health Sciences (21-6236-0001)		511000				0.250	29,449
	Nutrition & Health Sciences (21-1736-0001)		512000				0.350	42,245
	Nutrition & Health Sciences (21-1736-0001)		512000				0.000	6,000
	Nutrition & Health Sciences (21-6236-0001)		512000				0.150	17,666
	Nutrition & Health Sciences (21-6236-0001)		512000				0.000	2,982
	Nutrition & Health Sciences (21-6336-0001)		512000				0.100	11,779
	Nutrition & Health Sciences (21-6336-0001)		512000				0.000	1,992
	TOTAL Schnepf, Marilynn						**1.00**	**129,911**
Zempleni, Janos	Professor	00031554	095150	02			0.500	50,929
	Nutrition & Health Sciences (21-6236-0001)		511000				0.500	50,929
	TOTAL Zempleni, Janos						**1.00**	**101,858**
Hamouz, Fayrene L	Associate Professor	00031035	095152	12			0.750	75,704
	Nutrition & Health Sciences (21-6336-0001)		511000				0.250	25,051
	TOTAL Hamouz, Fayrene L						**1.00**	**100,755**
Jones, Georgia	Associate Professor	00031051	095152	12			0.500	39,221
	Nutrition & Health Sciences (21-6336-0001)		511000				0.500	39,131
	TOTAL Jones, Georgia						**1.00**	**78,352**
Scheer, John K	Associate Professor	00003518	095152	02			1.000	77,443
Schmidt, Richard J	Associate Professor	00003519	095152	02			1.000	73,303
Stanek Krogstrand, Kaye L	Associate Professor	00031005	095152	12			0.750	64,257
	Nutrition & Health Sciences (21-6236-0001)		511000				0.250	21,276
	TOTAL Stanek Krogstrand, Kaye L						**1.00**	**85,533**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutrition & Health Sciences (21-1736-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Young, Linda O	Assistant Professor of Practice	00008148	095167	12			1.000	58,754
McMeen, Joyce E	Lecturer	00013560	095380	02			1.000	40,000
Koszewski, Wanda M	Exten Assoc Professor	00031548	098221	04			0.250	22,557
	EFNEP Nutritional Sciences (25-6309-0004310)		511000				0.170	16,018
	Nutrition & Health Sciences (21-6336-0001)		511000				0.250	23,991
	Nutritional Science & Diet (26-6336-0067002)		511000				0.170	16,018
	TOTAL Koszewski, Wanda M						**0.84**	**78,584**
	TOTAL 511000 TENURED FACULTY SALARIES						**9.160**	**755,636**
SUBTOTAL FACULTY							**9.160**	**755,636**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Schnepf, Marilynn	Chairperson	00031014	095140	12			0.350	42,245
Schnepf, Marilynn	Chairperson	00031014	095140	12			0.000	6,000
	Nutrition & Health Sciences (21-1736-0001)		511000				0.150	17,798
	Nutrition & Health Sciences (21-6236-0001)		511000				0.250	29,449
	Nutrition & Health Sciences (21-6236-0001)		512000				0.150	17,666
	Nutrition & Health Sciences (21-6236-0001)		512000				0.000	2,982
	Nutrition & Health Sciences (21-6336-0001)		512000				0.100	11,779
	Nutrition & Health Sciences (21-6336-0001)		512000				0.000	1,992
	TOTAL Schnepf, Marilynn						**1.00**	**129,911**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.350**	**48,245**
513000 MGR/PROFESSIONAL SAL								
Hahn, Donna F	Admin Asst	00031017	242402	12	541	22.489	0.260	12,166
	Nutrition & Health Sciences (21-6236-0001)		513000				0.740	34,611
	TOTAL Hahn, Donna F						**1.00**	**46,777**
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00011908	084999	00			0.000	2,655
Wieser, Connie L	Staff Secy II	00031002	241409	12	1040	11.282	0.500	11,733
	Nutrition & Health Sciences (21-6236-0001)		514000				0.500	11,733
	TOTAL Wieser, Connie L						**1.00**	**23,466**
Rausch, Lori A	Staff Secy III	00031018	242409	01	520	17.500	0.250	9,099
	Nutrition & Health Sciences (21-6236-0001)		514000				0.050	1,820
	Nutrition & Health Sciences (21-6336-0001)		514000				0.450	16,380
	TOTAL Rausch, Lori A						**0.75**	**27,299**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.750**	**23,487**
515000 OTH ACAD SAL & WAGES								

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutrition & Health Sciences (21-1736-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
GRADUATE TEACHING ASST	Graduate Teaching Asst	00008154	095133	00			1.250	36,275
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008156	095500	00			0.100	784
518950 NEGATIVE BUDGET-FACULTY WAGES								
DiRusso, Concetta C	Professor	00033071	095150	12			-0.200	-33,165
	Nutrition & Health Sciences (21-1736-0001)		511000				0.200	33,165
	POE-Biochem Research (21-6230-5200)		511000				0.490	81,254
	Nutrition & Health Sciences (21-6236-0001)		511000				0.310	51,405
	TOTAL DiRusso, Concetta C						**1.00**	**165,824**
McMeen, Joyce E	Lecturer	00013560	095380	02			-1.000	-40,000
	Nutrition & Health Sciences (21-1736-0001)		511000				1.000	40,000
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**-1.200**	**-73,165**
SUBTOTAL NONFACULTY							**1.510**	**47,792**
SUBTOTAL SALARIES & WAGES							**10.670**	**803,428**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53,995
519200 FICA CONTRIBUTION								50,176
519300 HEALTH INSURANCE CONTRIBUTION								89,416
519400 LIFE INSURANCE CONTRIBUTION								804
SUBTOTAL BENEFITS								**194,391**
TOTAL PERSONAL SERVICES								**997,819**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,029
540000 TRAVEL EXPENSE								258
TOTAL NET OPERATING EXPENSES								**22,287**
COST OBJECT TOTAL								**1,020,106**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Textiles Clothing & Design (37)
COST OBJECT: Textiles Clothing & Design (21-1737-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crews, Patricia C	Professor	00031004	095150	12			0.250	40,971
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	Textiles Cloth & Design (21-6237-0001)		511000				0.250	40,728
	TCD International Quilt Study Center (21-1767-0001)		512100				0.500	81,700
	TOTAL Crews, Patricia C						**1.00**	**165,899**
James, Michael F	Professor	00008165	095150	12			0.400	50,213
	Ardis James/Othmer Prof-James; Michael (26-1737-0002001)		511000				0.000	5,000
	Othmer Match for A James Prof-James;M. (26-1737-0003001)		511000				0.000	5,000
	Textiles Clothing & Design (21-1737-0001)		512000				0.400	50,312
	Textiles Clothing & Design (21-1737-0001)		512000				0.000	8,386
	Textiles Cloth & Design (21-6237-0001)		512000				0.100	11,974
	Textiles Cloth & Design (21-6237-0001)		512000				0.000	1,996
	Textiles Clothing & Design (21-6337-0001)		512000				0.100	13,030
	Textiles Clothing & Design (21-6337-0001)		512000				0.000	2,171
	TOTAL James, Michael F						**1.00**	**148,082**
TBA	Professor	00008203	095150	00			0.500	41,969
Trout, Barbara L	Professor	00006488	095150	02			1.000	73,450
Weiss, Wendy Ruth	Professor	00008207	095150	02			1.000	75,377
Yang, Yiqi	Professor	00031555	095150	02			0.500	55,111
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	Biological Systems Engineering (21-6221-0001)		511000				0.150	16,601
	Textiles Cloth & Design (21-6237-0001)		511000				0.350	38,862
	TOTAL Yang, Yiqi						**1.00**	**113,074**
Ha, Young	Assistant Professor	00013861	095154	02			1.000	59,148
TBA	Assistant Professor	00013512	095154	00			1.000	55,499
Easley, Carol R	Sr. Lecturer	00008198	098379	02			1.000	47,603
	TOTAL 511000 TENURED FACULTY SALARIES						**6.650**	**499,341**
SUBTOTAL FACULTY							**6.650**	**499,341**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
James, Michael F	Chairperson	00031011	095140	12			0.400	50,312
James, Michael F	Chairperson	00031011	095140	12			0.000	8,386

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Textiles Clothing & Design (37)
COST OBJECT: Textiles Clothing & Design (21-1737-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Textiles Clothing & Design (21-1737-0001)		511000				0.400	50,213
	Ardis James/Othmer Prof-James; Michael (26-1737-0002001)		511000				0.000	5,000
	Othmer Match for A James Prof-James;M. (26-1737-0003001)		511000				0.000	5,000
	Textiles Cloth & Design (21-6237-0001)		512000				0.100	11,974
	Textiles Cloth & Design (21-6237-0001)		512000				0.000	1,996
	Textiles Clothing & Design (21-6337-0001)		512000				0.100	13,030
	Textiles Clothing & Design (21-6337-0001)		512000				0.000	2,171
	TOTAL James, Michael F						**1.00**	**148,082**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.400**	**58,698**
513000 MGR/PROFESSIONAL SAL								
Sorensen Hayes, Leah K	Studio Assistant	00015169	332300	12	1040	16.044	0.500	16,686
Reddy, Narendra Rama	Research Scientist	00031566	363311	12			0.310	15,073
	MRF FY10 37-033/S-1026 (25-6237-0055210)		513000				0.690	34,155
	TOTAL Reddy, Narendra Rama						**1.00**	**49,228**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.810**	**31,759**
514000 CLER/TECH/SERV WAGES								
Reeder, Sharon M	Clerical Associate	00031040	242409	12	1643	14.446	0.790	23,733
	Textiles Clothing & Design (21-6337-0001)		514000				0.210	6,313
	TOTAL Reeder, Sharon M						**1.00**	**30,046**
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00008212	095134	00			1.750	44,167
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008213	095500	00			1.000	1,015
SUBTOTAL NONFACULTY							**4.750**	**159,372**
SUBTOTAL SALARIES & WAGES							**11.400**	**658,713**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,596
519200 FICA CONTRIBUTION								37,747
519300 HEALTH INSURANCE CONTRIBUTION								63,591
519400 LIFE INSURANCE CONTRIBUTION								561
SUBTOTAL BENEFITS								**141,495**
TOTAL PERSONAL SERVICES								**800,208**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,178
540000 TRAVEL EXPENSE								1,695
TOTAL NET OPERATING EXPENSES								**35,873**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Textiles Clothing & Design (37)

COST OBJECT: Textiles Clothing & Design (21-1737-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								836,081

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Textiles Clothing & Design (37)
COST OBJECT: POE TCD-Ehanced Visual Lit (21-1737-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Horvay, Martha J	Sr. Lecturer	00011179	098379	02			0.500	24,629
SUBTOTAL FACULTY							**0.500**	**24,629**
SUBTOTAL SALARIES & WAGES							**0.500**	**24,629**
TOTAL PERSONAL SERVICES								**24,629**
COST OBJECT TOTAL								**24,629**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: International Quilt Study Center (67)
COST OBJECT: TCD International Quilt Study Center (21-1767-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Crews, Patricia C	Director	00009602	095082	12			0.500	81,700
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	Textiles Clothing & Design (21-1737-0001)		511000				0.250	40,971
	Textiles Cloth & Design (21-6237-0001)		511000				0.250	40,728
	TOTAL Crews, Patricia C						**1.00**	**165,899**
513000 MGR/PROFESSIONAL SAL								
Ducey, Carolyn K	Curator of Collections	00031054	333301	12			1.000	39,838
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011118	095134	00			0.000	8,359
SUBTOTAL NONFACULTY							**1.500**	**129,897**
SUBTOTAL SALARIES & WAGES							**1.500**	**129,897**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,695
519200 FICA CONTRIBUTION								8,087
519300 HEALTH INSURANCE CONTRIBUTION								14,311
519400 LIFE INSURANCE CONTRIBUTION								130
SUBTOTAL BENEFITS								**31,223**
TOTAL PERSONAL SERVICES								**161,120**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**166,120**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dean Col Ed & Human Science (01)

COST OBJECT: Dean Col Ed & Human Sci F&A Revlg (22-1701-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alexander, Ronda J	Grants Specialist	00012971	242300	12	2080	22.416	1.000	46,625
Eberspacher, Beth A	Grants Specialist	00009681	242300	12	2080	17.495	1.000	36,389
Ristow, Candace K	Grants Specialist	00013618	242300	12	2080	19.629	1.000	40,829
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**123,843**
SUBTOTAL NONFACULTY							**3.000**	**123,843**
SUBTOTAL SALARIES & WAGES							**3.000**	**123,843**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,935
519200 FICA CONTRIBUTION								8,297
519300 HEALTH INSURANCE CONTRIBUTION								14,861
519400 LIFE INSURANCE CONTRIBUTION								124
519800 WORKERS COMPENSATION								2,076
SUBTOTAL BENEFITS								**32,293**
TOTAL PERSONAL SERVICES								**156,136**
COST OBJECT TOTAL								**156,136**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CEHS-Dist Lrn Deliv Fees (22-1702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							**40,000**
	COST OBJECT TOTAL							**40,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CEHS Gen-Student Tech Fee (22-1702-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								125,527
	TOTAL NET OPERATING EXPENSES							**125,527**
	COST OBJECT TOTAL							**125,527**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CEHS Gen-Lotus Notes Distributed Educati (22-1702-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CEHS Gen-Talent Golf Tournament (22-1702-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,500
	TOTAL NET OPERATING EXPENSES							**6,500**
	COST OBJECT TOTAL							**6,500**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: CEHS Grad Studies/Rsch/Srv (05)

COST OBJECT: CEHS Grad Stud/Rsch/Srv-Revol (22-1705-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003325	095500	00			0.040	592
SUBTOTAL NONFACULTY							**0.040**	**592**
SUBTOTAL SALARIES & WAGES							**0.040**	**592**
TOTAL PERSONAL SERVICES								**592**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,328
TOTAL NET OPERATING EXPENSES								**2,328**
COST OBJECT TOTAL								**2,920**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: CEHS Grad Studies/Rsch/Srv (05)

COST OBJECT: CEHS Grad Studie/Rsch/Srv-Ed Admin Pgm (22-1705-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,905
	TOTAL NET OPERATING EXPENSES							**7,905**
	COST OBJECT TOTAL							**7,905**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: CEHS Grad Studies/Rsch/Srv (05)

COST OBJECT: CEHS Reading Center (22-1705-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bieber, Melisia N	Reading Center Program Associate	00012048	242409	12	1040	12.180	0.500	12,667
SUBTOTAL NONFACULTY							**0.500**	**12,667**
SUBTOTAL SALARIES & WAGES							**0.500**	**12,667**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								709
519200 FICA CONTRIBUTION								849
519300 HEALTH INSURANCE CONTRIBUTION								1,520
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								212
SUBTOTAL BENEFITS								**3,303**
TOTAL PERSONAL SERVICES								**15,970**
COST OBJECT TOTAL								**15,970**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: CEHS Grad Studies/Rsch/Srv (05)

COST OBJECT: CEHS Grad Std-ALTC (22-1705-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200
	TOTAL NET OPERATING EXPENSES							**200**
	COST OBJECT TOTAL							**200**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: CEHS Grad Studies/Rsch/Srv (05)

COST OBJECT: CEHS Grad Std-GLBT Interest Group (22-1705-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,500
540000 TRAVEL EXPENSE								800
	TOTAL NET OPERATING EXPENSES							**5,300**
	COST OBJECT TOTAL							**5,300**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: CEHS Grad Studies/Rsch/Srv (05)

COST OBJECT: CEHS Grad Std-NEAR Center (22-1705-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200
540000 TRAVEL EXPENSE								500
	TOTAL NET OPERATING EXPENSES							**700**
	COST OBJECT TOTAL							**700**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Administration (06)

COST OBJECT: Educational Admin Bur Ed Rsch & Service (22-1706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,484
540000 TRAVEL EXPENSE								24,326
	TOTAL NET OPERATING EXPENSES							**32,810**
	COST OBJECT TOTAL							**32,810**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Administration (06)
COST OBJECT: Ed Adm-Distance Ed Tuition Differential (22-1706-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hoover, Richard E	Sr. Lecturer	00011979	098379	02			1.000	92,140
SUBTOTAL FACULTY							**1.000**	**92,140**
SUBTOTAL SALARIES & WAGES							**1.000**	**92,140**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,160
519200 FICA CONTRIBUTION								6,173
519300 HEALTH INSURANCE CONTRIBUTION								11,057
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								1,544
SUBTOTAL BENEFITS								**24,026**
TOTAL PERSONAL SERVICES								**116,166**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**121,166**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Educational Psychology Testing (22-1707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00006809	090015	00			0.000	12,581
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00006493	095500	00			0.250	2,314
SUBTOTAL NONFACULTY							**0.250**	**14,895**
SUBTOTAL SALARIES & WAGES							**0.250**	**14,895**
BENEFITS								
519800 WORKERS COMPENSATION								250
SUBTOTAL BENEFITS								**250**
TOTAL PERSONAL SERVICES								**15,145**
COST OBJECT TOTAL								**15,145**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Educational Psychology Lab Fees (22-1707-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
	TOTAL NET OPERATING EXPENSES							**4,000**
	COST OBJECT TOTAL							**4,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Educational Psych Nebr Career Info Sys (22-1707-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PART-TIME FACULTY	Part-Time Faculty	00007413	090011	00			0.000	7,608
SUBTOTAL FACULTY							**0**	**7,608**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Roth, LeeAnn C	Director Ne Career Info System	00002833	095082	12			0.800	47,372
SUBTOTAL NONFACULTY							**0.800**	**47,372**
SUBTOTAL SALARIES & WAGES							**0.800**	**54,980**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,079
519200 FICA CONTRIBUTION								3,684
519300 HEALTH INSURANCE CONTRIBUTION								6,598
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								922
SUBTOTAL BENEFITS								**14,338**
TOTAL PERSONAL SERVICES								**69,318**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
540000 TRAVEL EXPENSE								3,000
TOTAL NET OPERATING EXPENSES								**53,000**
COST OBJECT TOTAL								**122,318**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Ed Psych Prof Ser-Kenneth Kiewra (22-1707-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Ed Psych Prof Ser-Michael Scheel (22-1707-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Ed Psych Prof Ser-Christy Horn (22-1707-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Ed Psych Prof Ser-Susan Swearer (22-1707-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Ed Psych Prof Ser-Amy Spiegel (22-1707-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Teaching/Learning & Teacher Education (08)

COST OBJECT: Teach Learn & Teacher Ed Srvs (22-1708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003486	095500	00			0.200	1,719
SUBTOTAL NONFACULTY							**0.200**	**1,719**
SUBTOTAL SALARIES & WAGES							**0.200**	**1,719**
TOTAL PERSONAL SERVICES								**1,719**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,394
540000 TRAVEL EXPENSE								5,262
TOTAL NET OPERATING EXPENSES								**13,656**
COST OBJECT TOTAL								**15,375**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Teaching/Learning & Teacher Education (08)

COST OBJECT: TLTE-Prof Services-Moeller (22-1708-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								1,500
	TOTAL NET OPERATING EXPENSES							**1,500**
	COST OBJECT TOTAL							**1,500**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Teaching/Learning & Teacher Education (08)

COST OBJECT: TLTE-Art Educ-Curr306 (22-1708-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**1,000**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Spec Educ&Communication Clinic (22-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scheffler, Marilyn Olds	Coordinator	00008355	093011	12			0.850	66,695
	Barkley Trust Fund (27-1710-0010001)		511000				0.150	11,768
	TOTAL Scheffler, Marilyn Olds						**1.00**	**78,463**
Ray, Stacie L	Assistant Professor of Practice	00006224	095167	12			1.000	59,558
Wacker, Kelly L	Assistant Professor of Practice	00011565	095167	12			1.000	59,776
Weissling, Kristy S.E.	Assistant Professor of Practice	00003367	095167	12			1.000	61,395
Davis, Alicia Marie	Lecturer	00003378	095380	12			1.000	64,955
Farrand, Diane M	Lecturer	00007670	095380	12			1.000	64,732
LECTURER HOURLY	Lecturer Hourly	00006800	095380	00			0.500	12,030
Morehouse, Toni B	Lecturer	00003369	095380	12			1.000	65,312
Prentice, Carrie A	Lecturer	00006217	095380	12			0.700	39,559
Menefee, Kevin L	Sr. Lecturer	00003370	098379	12			0.500	33,761
	TOTAL 511000 TENURED FACULTY SALARIES						**8.550**	**527,773**
SUBTOTAL FACULTY							**8.550**	**527,773**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bryant, Kelli J	Medical Billing and Coding Specialist	00003374	242400	12		16.302	0.750	25,431
Yearsley, Kathleen Lea	Staff Assistant	00003372	242409	12	2080	15.915	1.000	33,104
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.750**	**58,535**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003375	095500	00			1.300	10,427
SUBTOTAL NONFACULTY							**3.050**	**68,962**
SUBTOTAL SALARIES & WAGES							**11.600**	**596,735**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,418
519200 FICA CONTRIBUTION								39,982
519300 HEALTH INSURANCE CONTRIBUTION								71,608
519400 LIFE INSURANCE CONTRIBUTION								596
519800 WORKERS COMPENSATION								10,004
SUBTOTAL BENEFITS								**155,608**
TOTAL PERSONAL SERVICES								**752,343**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,130
540000 TRAVEL EXPENSE								1,500

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Spec Educ&Communication Clinic (22-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							**151,630**
	COST OBJECT TOTAL							**903,973**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Barkley Development Fund (22-1710-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
540000 TRAVEL EXPENSE								3,000
	TOTAL NET OPERATING EXPENSES							**13,000**
	COST OBJECT TOTAL							**13,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Spec Educ&Communic Disord Lab Fees (22-1710-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Instruction Design Center (13)

COST OBJECT: Instructional Design Center (22-1713-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kaluza, Teri S	Cler Asst II	00011626	241409	12	2080	12.190	1.000	25,355
516000 STUDENT WAGES								
STUDENT WORKERS	Student Pool	00006466	090016	00			0.000	5,413
SUBTOTAL NONFACULTY							**1.000**	**30,768**
SUBTOTAL SALARIES & WAGES							**1.000**	**30,768**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,421
519200 FICA CONTRIBUTION								1,701
519300 HEALTH INSURANCE CONTRIBUTION								3,047
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								426
SUBTOTAL BENEFITS								**6,620**
TOTAL PERSONAL SERVICES								**37,388**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								112,000
TOTAL NET OPERATING EXPENSES								**112,000**
COST OBJECT TOTAL								**149,388**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: CYFS-Statistics & Research Methodology (22-1714-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kupzyk, Kevin A	Statistics and Research Methodologist	00008396	363309	12			1.000	43,893
SUBTOTAL NONFACULTY							**1.000**	**43,893**
SUBTOTAL SALARIES & WAGES							**1.000**	**43,893**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,458
519200 FICA CONTRIBUTION								2,941
519300 HEALTH INSURANCE CONTRIBUTION								5,267
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								736
SUBTOTAL BENEFITS								**11,446**
TOTAL PERSONAL SERVICES								**55,339**
COST OBJECT TOTAL								**55,339**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: CYFS-Rsch Coord Srv (22-1714-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Money-Beecher, Melissa M	Research Coordinator	00013657	242300	12	1664	16.591	0.800	27,607
SUBTOTAL NONFACULTY							**0.800**	**27,607**
SUBTOTAL SALARIES & WAGES							**0.800**	**27,607**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,546
519200 FICA CONTRIBUTION								1,850
519300 HEALTH INSURANCE CONTRIBUTION								3,313
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								462
SUBTOTAL BENEFITS								**7,199**
TOTAL PERSONAL SERVICES								**34,806**
COST OBJECT TOTAL								**34,806**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: CYAF-Child Dev Lab (22-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PART-TIME FACULTY	Faculty Pool	00007630	090011	00			0.100	1,930
Rupiper, Michelle	Associate Professor of Practice	00008919	095166	02			0.300	17,167
	Child Youth & Fam Studies (21-1727-0001)		511000				0.700	40,034
	TOTAL Rupiper, Michelle						**1.00**	**57,201**
Leeper Miller, Jennifer L	Lecturer	00008916	095380	02			0.500	18,250
	Child Youth & Fam Studies (21-1727-0001)		511000				0.500	18,250
	TOTAL Leeper Miller, Jennifer L						**1.00**	**36,500**
TBA	Lecturer	00008360	095380	00			0.500	17,859
TBA	Lecturer	00013241	095380	00			0.500	15,472
	TOTAL 511000 TENURED FACULTY SALARIES						**1.900**	**70,678**
SUBTOTAL FACULTY							**1.900**	**70,678**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bomberger, Lainey M	Staff Secy III	00031037	242409	12	722	11.550	0.347	8,338
	Child Youth & Fam Studies (21-1727-0001)		514000				0.285	6,872
	Child Youth & Fam Studies (21-6227-0001)		514000				0.290	6,967
	TOTAL Bomberger, Lainey M						**0.92**	**22,177**
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00008195	095133	00			0.620	20,173
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00008196	090016	00			0.220	1,464
SUBTOTAL NONFACULTY							**1.187**	**29,975**
SUBTOTAL SALARIES & WAGES							**3.087**	**100,653**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,510
519200 FICA CONTRIBUTION								5,395
519300 HEALTH INSURANCE CONTRIBUTION								9,663
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								1,350
SUBTOTAL BENEFITS								**20,999**
TOTAL PERSONAL SERVICES								**121,652**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								56,309
TOTAL NET OPERATING EXPENSES								**56,309**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: CYAF-Child Dev Lab (22-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								**177,961**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: CYAF-Family Resource Cnt (22-1727-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: CYAF Teaching Revolving (22-1727-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Carson, Diane K	Office Assoc	00033513	242409	12	207	11.666	0.100	2,415
	Child Youth & Fam Studies (21-1727-0001)		514000				0.270	6,567
	Child Youth & Fam Studies (21-6227-0001)		514000				0.180	4,363
	Child Youth & Fam Studies (21-6327-0001)		514000				0.450	10,919
	TOTAL Carson, Diane K						**1.00**	**24,264**
SUBTOTAL NONFACULTY							**0.100**	**2,415**
SUBTOTAL SALARIES & WAGES							**0.100**	**2,415**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								135
519200 FICA CONTRIBUTION								162
519300 HEALTH INSURANCE CONTRIBUTION								290
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								40
SUBTOTAL BENEFITS								**629**
TOTAL PERSONAL SERVICES								**3,044**
COST OBJECT TOTAL								**3,044**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: CYAF-Bischoff Lab Fees - 954/ 955/ 997 (22-1727-3012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								700
	TOTAL NET OPERATING EXPENSES							**700**
	COST OBJECT TOTAL							**700**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutr & Hlth Sci -Lab Fees (22-1736-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,321
	TOTAL NET OPERATING EXPENSES							**1,321**
	COST OBJECT TOTAL							**1,321**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutr & Hlth Sci Teaching Revolving (22-1736-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
	TOTAL NET OPERATING EXPENSES							**7,000**
	COST OBJECT TOTAL							**7,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS Athletic Fund-Rudy (22-1736-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rudy, Jeffrey P	Assistant Professor of Practice	00010399	095167	02			1.000	67,825
SUBTOTAL FACULTY							**1.000**	**67,825**
SUBTOTAL SALARIES & WAGES							**1.000**	**67,825**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,798
519200 FICA CONTRIBUTION								4,544
519300 HEALTH INSURANCE CONTRIBUTION								8,139
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								1,138
SUBTOTAL BENEFITS								**17,687**
TOTAL PERSONAL SERVICES								**85,512**
COST OBJECT TOTAL								**85,512**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS Sci Princ of Food Prep Lab Fee (22-1736-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS F&N for Healthy Living Lab Fee (22-1736-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
	TOTAL NET OPERATING EXPENSES							**1,500**
	COST OBJECT TOTAL							**1,500**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS Med Nutr Lab Fee (22-1736-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								**1,500**
COST OBJECT TOTAL								**1,500**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS Peer Nutr Educ Lab Fee (22-1736-1016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS Exercise Testing & Program #486 (22-1736-1022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200
	TOTAL NET OPERATING EXPENSES							**200**
	COST OBJECT TOTAL							**200**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Hamouz Teaching Rev (22-1736-1050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS Dietetic Internship Application (22-1736-1051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,400
540000 TRAVEL EXPENSE								400
	TOTAL NET OPERATING EXPENSES							**1,800**
	COST OBJECT TOTAL							**1,800**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS Exercise Science (22-1736-1053)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS Martial Arts (22-1736-1054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Textiles Clothing & Design (37)

COST OBJECT: Textiles Cloth & Design Laboratory Fees (22-1737-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,921
	TOTAL NET OPERATING EXPENSES							**2,921**
	COST OBJECT TOTAL							**2,921**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Textiles Clothing & Design (37)

COST OBJECT: Textiles Cloth & Design Revolving Operat (22-1737-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,300
	TOTAL NET OPERATING EXPENSES							**8,300**
	COST OBJECT TOTAL							**8,300**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Textiles Clothing & Design (37)

COST OBJECT: TCD Labs (22-1737-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CEHS-OLLI Class Fees (23-1702-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aguilar, Deanna G	Coordinator Osher Lifelong Learning Inst	00012015	263300	12			1.000	41,172
514000 CLER/TECH/SERV WAGES								
Ault, Nadine I	Staff Assistant Osher Lifelong Lrng Inst	00008113	242409	12	1248	14.336	0.600	17,891
	Dean Col Ed & Human Sci (21-1701-0001)		514000				0.400	11,928
	TOTAL Ault, Nadine I						**1.00**	**29,819**
SUBTOTAL NONFACULTY							**1.600**	**59,063**
SUBTOTAL SALARIES & WAGES							**1.600**	**59,063**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,189
519200 FICA CONTRIBUTION								3,603
519300 HEALTH INSURANCE CONTRIBUTION								5,375
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								990
SUBTOTAL BENEFITS								**13,216**
TOTAL PERSONAL SERVICES								**72,279**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,000
TOTAL NET OPERATING EXPENSES								**37,000**
COST OBJECT TOTAL								**109,279**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Buros Institute (12)

COST OBJECT: Buros Institute (23-1712-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Janet F	Research Professor	00008897	095148	12			0.650	76,510
SUBTOTAL FACULTY							**0.650**	**76,510**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Spies, Robert A	Associate Director BIMM	00012086	095022	12			1.000	76,200
513000 MGR/PROFESSIONAL SAL								
Anderson, Gary L	Assistant Editor	00008330	342301	12	2080	19.471	1.000	40,500
Murphy, Linda L	Managing Editor	00007594	343313	12			1.000	57,150
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**97,650**
514000 CLER/TECH/SERV WAGES								
Strautkalns, Rasma	Staff Secy II	00008289	241409	12	2080	13.413	1.000	27,900
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006496	095134	00			2.000	59,583
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00006256	095500	00			0.000	2,672
SUBTOTAL NONFACULTY							**6.000**	**264,005**
SUBTOTAL SALARIES & WAGES							**6.650**	**340,515**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,026
519200 FICA CONTRIBUTION								20,772
519300 HEALTH INSURANCE CONTRIBUTION								25,321
519400 LIFE INSURANCE CONTRIBUTION								278
519800 WORKERS COMPENSATION								5,710
SUBTOTAL BENEFITS								**67,107**
TOTAL PERSONAL SERVICES								**407,622**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								190,000
540000 TRAVEL EXPENSE								11,631
TOTAL NET OPERATING EXPENSES								**201,631**
COST OBJECT TOTAL								**609,253**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: International Quilt Study Center (67)

COST OBJECT: TCD IQSC Admin/Operating (23-1767-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caron, Barbara A	Assistant Director	00015402	242303	12			1.000	39,960
Hanson, Marin F	Curator of Exhibitions	00012302	333301	12			1.000	40,190
Price, Janet K	Collections Manager	00013814	333307	12			1.000	31,383
Ose, Maureen A	Communications Coordinator	00010418	343307	12			1.000	39,237
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**150,770**
514000 CLER/TECH/SERV WAGES								
Ourecky, Mary C	Visitor Services Coordinator	00008068	352700	12	2080	11.520	1.000	23,962
SUBTOTAL NONFACULTY							**5.000**	**174,732**
SUBTOTAL SALARIES & WAGES							**5.000**	**174,732**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,436
519200 FICA CONTRIBUTION								10,659
519300 HEALTH INSURANCE CONTRIBUTION								15,901
519400 LIFE INSURANCE CONTRIBUTION								175
519800 WORKERS COMPENSATION								2,930
SUBTOTAL BENEFITS								**39,101**
TOTAL PERSONAL SERVICES								**213,833**
COST OBJECT TOTAL								**213,833**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Teaching/Learning & Teacher Education (08)

COST OBJECT: US ED Indigenous Roots Teacher Ed Prgm (24-1708-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Engen-Wedin, Nancy G	Coordinator Indigenous Roots Tchr Ed Pgm	00010223	091122	12			0.150	6,151
	Teaching Learning & Teacher Education (21-1708-0001)		511000				0.350	24,148
	LIED-Educational & Creative Initiatives (23-7920-0010)		513000				0.500	32,227
	TOTAL Engen-Wedin, Nancy G						**1.00**	**62,526**
SUBTOTAL NONFACULTY							**0.150**	**6,151**
SUBTOTAL SALARIES & WAGES							**0.150**	**6,151**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								203
519200 FICA CONTRIBUTION								283
519300 HEALTH INSURANCE CONTRIBUTION								541
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								104
SUBTOTAL BENEFITS								**1,137**
TOTAL PERSONAL SERVICES								**7,288**
COST OBJECT TOTAL								**7,288**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: NIH Yr 5 Early Speech Motor Development (24-1710-0004004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Green, Kimber RF	Speech-Language Pathologist	00010532	293311	12			0.500	31,694
514000 CLER/TECH/SERV WAGES								
Didion, Cynthia L	Administrative Tech I	00013964	242400	12	2080	15.317	1.000	31,859
SUBTOTAL NONFACULTY							**1.500**	**63,553**
SUBTOTAL SALARIES & WAGES							**1.500**	**63,553**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,097
519200 FICA CONTRIBUTION								2,923
519300 HEALTH INSURANCE CONTRIBUTION								5,593
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								1,066
SUBTOTAL BENEFITS								**11,743**
TOTAL PERSONAL SERVICES								**75,296**
COST OBJECT TOTAL								**75,296**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Special Ed & Communications (24-1710-0035001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Simanek, Gina M	Project Coordinator	00010538	253300	12			0.800	30,421
SUBTOTAL NONFACULTY							**0.800**	**30,421**
SUBTOTAL SALARIES & WAGES							**0.800**	**30,421**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,004
519200 FICA CONTRIBUTION								1,399
519300 HEALTH INSURANCE CONTRIBUTION								2,677
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								510
SUBTOTAL BENEFITS								**5,620**
TOTAL PERSONAL SERVICES								**36,041**
COST OBJECT TOTAL								**36,041**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Year 3 US EDUC Family Centered Academic (24-1710-0040003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dinger, Mary E	Data Coordinator	00012233	242400	12	2080	15.225	1.000	31,668
SUBTOTAL NONFACULTY							**1.000**	**31,668**
SUBTOTAL SALARIES & WAGES							**1.000**	**31,668**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,045
519200 FICA CONTRIBUTION								1,457
519300 HEALTH INSURANCE CONTRIBUTION								2,787
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								530
SUBTOTAL BENEFITS								**5,851**
TOTAL PERSONAL SERVICES								**37,519**
COST OBJECT TOTAL								**37,519**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Special Ed & Communications (24-1710-0052001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sullivan, Justin J	Data Coordinator	00012135	242400	12	2080	15.000	1.000	31,200
SUBTOTAL NONFACULTY							**1.000**	**31,200**
SUBTOTAL SALARIES & WAGES							**1.000**	**31,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,030
519200 FICA CONTRIBUTION								1,435
519300 HEALTH INSURANCE CONTRIBUTION								2,746
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								524
SUBTOTAL BENEFITS								**5,766**
TOTAL PERSONAL SERVICES								**36,966**
COST OBJECT TOTAL								**36,966**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Special Ed & Communications (24-1710-0053001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Webb, Pamela C	Admin Support Associate	00013381	242400	12	2080	19.144	1.000	39,820
SUBTOTAL NONFACULTY							**1.000**	**39,820**
SUBTOTAL SALARIES & WAGES							**1.000**	**39,820**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,314
519200 FICA CONTRIBUTION								1,832
519300 HEALTH INSURANCE CONTRIBUTION								3,504
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								668
SUBTOTAL BENEFITS								**7,358**
TOTAL PERSONAL SERVICES								**47,178**
COST OBJECT TOTAL								**47,178**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Special Ed & Communications (24-1710-0069001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Synhorst, Lori L	Director of Data Center	00013645	363300	12			1.000	56,593
SUBTOTAL NONFACULTY							**1.000**	**56,593**
SUBTOTAL SALARIES & WAGES							**1.000**	**56,593**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,868
519200 FICA CONTRIBUTION								2,603
519300 HEALTH INSURANCE CONTRIBUTION								4,980
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								948
SUBTOTAL BENEFITS								**10,456**
TOTAL PERSONAL SERVICES								**67,049**
COST OBJECT TOTAL								**67,049**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: CYFS Center (24-1714-0011002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davis, Dawn L	Project Manager	00013351	263300	12			1.000	43,617
SUBTOTAL NONFACULTY							**1.000**	**43,617**
SUBTOTAL SALARIES & WAGES							**1.000**	**43,617**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,439
519200 FICA CONTRIBUTION								2,006
519300 HEALTH INSURANCE CONTRIBUTION								3,838
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								732
SUBTOTAL BENEFITS								**8,059**
TOTAL PERSONAL SERVICES								**51,676**
COST OBJECT TOTAL								**51,676**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: CYFS Center (24-1714-0037001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Knoche, Lisa L	Research Assistant Professor	00015324	095146	12			0.800	50,400
	Chld Youth Fam Schl POE (21-1714-5102)		511000				0.200	12,600
	TOTAL Knoche, Lisa L						**1.00**	**63,000**
SUBTOTAL FACULTY							**0.800**	**50,400**
SUBTOTAL SALARIES & WAGES							**0.800**	**50,400**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,663
519200 FICA CONTRIBUTION								2,318
519300 HEALTH INSURANCE CONTRIBUTION								4,435
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								846
SUBTOTAL BENEFITS								**9,312**
TOTAL PERSONAL SERVICES								**59,712**
COST OBJECT TOTAL								**59,712**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: CYFS Center (24-1714-0038002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Glover, Todd A	Rsch Asst Professor	00013922	095146	12			0.500	35,062
	Chld Youth Fam Schl POE (21-1714-5102)		511000				0.500	35,063
	TOTAL Glover, Todd A						**1.00**	**70,125**
Kunz, Gina M	Rsch Asst Professor	00010190	095146	12			0.500	35,062
	Chld Youth Fam Schl POE (21-1714-5102)		511000				0.500	35,063
	TOTAL Kunz, Gina M						**1.00**	**70,125**
Nugent, Gwen C	Rsch Assoc Professor	00013923	095147	12			0.500	36,271
	Chld Youth Fam Schl POE (21-1714-5102)		511000				0.500	36,271
	TOTAL Nugent, Gwen C						**1.00**	**72,542**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.500**	**106,395**
SUBTOTAL FACULTY							**1.500**	**106,395**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Witte, Amanda Lynn	Project Manager	00015367	263300	12			1.000	43,563
Sjuts, Jakob R	Computer, Technology & Web Support Assoc	00010027	302300	12	1040	18.030	0.500	18,751
	Chld Youth Fam Schl POE (21-1714-5102)		513000				0.500	18,751
	TOTAL Sjuts, Jakob R						**1.00**	**37,502**
Ali, Istiaque A	Database Developer & Analyst	00015322	302301	12			0.750	36,308
	Chld Youth Fam Schl POE (21-1714-5102)		513000				0.250	12,102
	TOTAL Ali, Istiaque A						**1.00**	**48,410**
Teager, Seth A	Web and Graphics Designer	00003961	302314	12	1560	21.394	0.750	33,375
	Chld Youth Fam Schl POE (21-1714-5102)		513000				0.250	11,125
	TOTAL Teager, Seth A						**1.00**	**44,500**
Schrage, Scott D	Media/Communications Specialist	00008759	343302	12	1040	18.500	0.500	19,240
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.500**	**151,237**
SUBTOTAL NONFACULTY							**3.500**	**151,237**
SUBTOTAL SALARIES & WAGES							**5.000**	**257,632**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,502
519200 FICA CONTRIBUTION								11,851
519300 HEALTH INSURANCE CONTRIBUTION								22,672
519400 LIFE INSURANCE CONTRIBUTION								258
519800 WORKERS COMPENSATION								4,320
SUBTOTAL BENEFITS								**47,603**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: CYFS Center (24-1714-0038002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**305,235**
	COST OBJECT TOTAL							**305,235**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Educational Psychology (26-1707-0064001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams, Robin M	Health Surveillance Specialist	00012250	263300	12			1.000	45,371
SUBTOTAL NONFACULTY							**1.000**	**45,371**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,371**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,769
519200 FICA CONTRIBUTION								2,087
519300 HEALTH INSURANCE CONTRIBUTION								3,584
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								760
SUBTOTAL BENEFITS								**8,245**
TOTAL PERSONAL SERVICES								**53,616**
COST OBJECT TOTAL								**53,616**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Psychology (07)
COST OBJECT: Educational Psychology (26-1707-0072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhang, Ying	Health Surveillance Specialist	00010567	263300	12			1.000	51,492
SUBTOTAL NONFACULTY							**1.000**	**51,492**
SUBTOTAL SALARIES & WAGES							**1.000**	**51,492**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,008
519200 FICA CONTRIBUTION								2,369
519300 HEALTH INSURANCE CONTRIBUTION								4,068
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								864
SUBTOTAL BENEFITS								**9,360**
TOTAL PERSONAL SERVICES								**60,852**
COST OBJECT TOTAL								**60,852**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Teaching/Learning & Teacher Education (08)

COST OBJECT: Tch Lrn & Tch Ed (26-1708-0054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bisbee, Marjorie	Educational Specialist	00003444	262300	12	2080	18.467	1.000	38,412
SUBTOTAL NONFACULTY							**1.000**	**38,412**
SUBTOTAL SALARIES & WAGES							**1.000**	**38,412**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,498
519200 FICA CONTRIBUTION								1,767
519300 HEALTH INSURANCE CONTRIBUTION								3,035
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								644
SUBTOTAL BENEFITS								**6,982**
TOTAL PERSONAL SERVICES								**45,394**
COST OBJECT TOTAL								**45,394**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Special Ed & Communications (26-1710-0054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Misegadis, Megan M	Autism Family Resource Liaison	00011920	262400	12	780	14.000	0.375	10,920
	Special Ed & Communications (26-1710-0071001)		514000				0.375	10,920
	TOTAL Misegadis, Megan M						**0.75**	**21,840**
SUBTOTAL NONFACULTY							**0.375**	**10,920**
SUBTOTAL SALARIES & WAGES							**0.375**	**10,920**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								426
519200 FICA CONTRIBUTION								502
519300 HEALTH INSURANCE CONTRIBUTION								863
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								184
SUBTOTAL BENEFITS								**1,986**
TOTAL PERSONAL SERVICES								**12,906**
COST OBJECT TOTAL								**12,906**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Special Ed & Communications (26-1710-0071001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wragge, Annette R	Autism Network Coordinator	00012711	263300	12			1.000	71,359
514000 CLER/TECH/SERV WAGES								
Misegadis, Megan M	Autism Family Resource Liaison	00011920	262400	12	780	14.000	0.375	10,920
	Special Ed & Communications (26-1710-0054001)		514000				0.375	10,920
	TOTAL Misegadis, Megan M						**0.75**	**21,840**
SUBTOTAL NONFACULTY							**1.375**	**82,279**
SUBTOTAL SALARIES & WAGES							**1.375**	**82,279**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,209
519200 FICA CONTRIBUTION								3,785
519300 HEALTH INSURANCE CONTRIBUTION								6,500
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								1,380
SUBTOTAL BENEFITS								**14,956**
TOTAL PERSONAL SERVICES								**97,235**
COST OBJECT TOTAL								**97,235**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: CYFS Center (26-1714-0045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ihlo, Tanya B	Research Assistant Professor	00015293	095146	12			1.000	70,000
SUBTOTAL FACULTY							**1.000**	**70,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Block, Lynette A	Project Manager	00008219	263306	12			0.390	26,520
Boden, Andrea M	Project Manager	00012147	263306	12			1.000	68,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.390**	**94,520**
SUBTOTAL NONFACULTY							**1.390**	**94,520**
SUBTOTAL SALARIES & WAGES							**2.390**	**164,520**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,416
519200 FICA CONTRIBUTION								7,568
519300 HEALTH INSURANCE CONTRIBUTION								12,997
519400 LIFE INSURANCE CONTRIBUTION								165
519800 WORKERS COMPENSATION								2,758
SUBTOTAL BENEFITS								**29,904**
TOTAL PERSONAL SERVICES								**194,424**
COST OBJECT TOTAL								**194,424**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Textiles Clothing & Design (37)

COST OBJECT: Ardis James/Othmer Prof-James; Michael (26-1737-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
James, Michael F	Coll Prfsp/Ardis James	00013430	095132	12			0.000	5,000
	Textiles Clothing & Design (21-1737-0001)		511000				0.400	50,213
	Othmer Match for A James Prof-James;M. (26-1737-0003001)		511000				0.000	5,000
	Textiles Clothing & Design (21-1737-0001)		512000				0.400	50,312
	Textiles Clothing & Design (21-1737-0001)		512000				0.000	8,386
	Textiles Cloth & Design (21-6237-0001)		512000				0.100	11,974
	Textiles Cloth & Design (21-6237-0001)		512000				0.000	1,996
	Textiles Clothing & Design (21-6337-0001)		512000				0.100	13,030
	Textiles Clothing & Design (21-6337-0001)		512000				0.000	2,171
	TOTAL James, Michael F						**1.00**	**148,082**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								195
519200 FICA CONTRIBUTION								230
519300 HEALTH INSURANCE CONTRIBUTION								395
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								84
SUBTOTAL BENEFITS								**909**
TOTAL PERSONAL SERVICES								**5,909**
COST OBJECT TOTAL								**5,909**

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Textiles Clothing & Design (37)

COST OBJECT: Othmer Match for A James Prof-James;M. (26-1737-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
James, Michael F	Coll Prfsp/Ardis James	00013430	095132	12			0.000	5,000
	Textiles Clothing & Design (21-1737-0001)		511000				0.400	50,213
	Ardis James/Othmer Prof-James; Michael (26-1737-0002001)		511000				0.000	5,000
	Textiles Clothing & Design (21-1737-0001)		512000				0.400	50,312
	Textiles Clothing & Design (21-1737-0001)		512000				0.000	8,386
	Textiles Cloth & Design (21-6237-0001)		512000				0.100	11,974
	Textiles Cloth & Design (21-6237-0001)		512000				0.000	1,996
	Textiles Clothing & Design (21-6337-0001)		512000				0.100	13,030
	Textiles Clothing & Design (21-6337-0001)		512000				0.000	2,171
	TOTAL James, Michael F						**1.00**	**148,082**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								195
519200 FICA CONTRIBUTION								230
519300 HEALTH INSURANCE CONTRIBUTION								395
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								84
SUBTOTAL BENEFITS								**909**
TOTAL PERSONAL SERVICES								**5,909**
COST OBJECT TOTAL								**5,909**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: College Ed & Human Sci Dev (27-1702-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hager, Sandra J	Staff Assistant	00012359	242409	12	657	14.300	0.316	9,392
	Dean Col Ed & Human Sci (21-1701-0001)		514000				0.684	20,352
	TOTAL Hager, Sandra J						**1.00**	**29,744**
SUBTOTAL NONFACULTY							**0.316**	**9,392**
SUBTOTAL SALARIES & WAGES							**0.316**	**9,392**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								366
519200 FICA CONTRIBUTION								432
519300 HEALTH INSURANCE CONTRIBUTION								742
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								158
SUBTOTAL BENEFITS								**1,707**
TOTAL PERSONAL SERVICES								**11,099**
COST OBJECT TOTAL								**11,099**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Meierhenry Distinguished Prof-Plake (27-1707-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Geisinger, Kurt F	Coll Prfsp/W C Meierhenry-Ed Psych	00007109	095132	02			0.000	15,000
	Educational Psychology (21-1707-0001)		511000				0.500	55,988
	Educational Psychology (21-1707-0001)		512100				0.500	55,988
	TOTAL Geisinger, Kurt F						**1.00**	**126,976**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								585
519200 FICA CONTRIBUTION								690
519300 HEALTH INSURANCE CONTRIBUTION								1,185
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								252
SUBTOTAL BENEFITS								**2,727**
TOTAL PERSONAL SERVICES								**17,727**
COST OBJECT TOTAL								**17,727**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: V W Hodder College Prof-Bruning (27-1707-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bruning, Roger H	Coll Prfsp/Velma M Hodder	00009730	095132	02			0.000	10,000
	Educational Psychology (21-1707-0001)		511000				1.000	114,846
	TOTAL Bruning, Roger H						**1.00**	**124,846**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								390
519200 FICA CONTRIBUTION								460
519300 HEALTH INSURANCE CONTRIBUTION								790
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								168
SUBTOTAL BENEFITS								**1,818**
TOTAL PERSONAL SERVICES								**11,818**
COST OBJECT TOTAL								**11,818**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Prevention Center (27-1707-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Maas, Michelle R	Staff Secy III	00002688	242409	12	1040	16.437	0.500	17,094
SUBTOTAL NONFACULTY							**0.500**	**17,094**
SUBTOTAL SALARIES & WAGES							**0.500**	**17,094**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								667
519200 FICA CONTRIBUTION								786
519300 HEALTH INSURANCE CONTRIBUTION								1,350
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								286
SUBTOTAL BENEFITS								**3,106**
TOTAL PERSONAL SERVICES								**20,200**
COST OBJECT TOTAL								**20,200**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Teaching/Learning & Teacher Education (08)

COST OBJECT: Greer College Professor-Moeller (27-1708-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moeller, Aleidine	Coll Prfsp/Edith Greer	00007096	095132	02			0.000	5,000
	Impr Instr-Acady Distingsh Teachers (21-0108-0004)		511000				0.000	2,500
	Teaching Learning & Teacher Education (21-1708-0001)		511000				1.000	96,299
	Teaching Learning & Teacher Education (21-1708-0001)		511000				0.000	5,000
	TOTAL Moeller, Aleidine						**1.00**	**108,799**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								195
519200 FICA CONTRIBUTION								230
519300 HEALTH INSURANCE CONTRIBUTION								395
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								84
SUBTOTAL BENEFITS								**909**
TOTAL PERSONAL SERVICES								**5,909**
COST OBJECT TOTAL								**5,909**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Teaching/Learning & Teacher Education (08)
COST OBJECT: Tch Lrn & Tch Ed (27-1708-0045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Latta, Margaret A	Coll Prfsp/Clifton Inst in Mentoring Rsc	00003412	095132	02			0.000	10,000
	Teaching Learning & Teacher Education (21-1708-0001)		511000				1.000	79,707
	TOTAL Latta, Margaret A						**1.00**	**89,707**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								390
519200 FICA CONTRIBUTION								460
519300 HEALTH INSURANCE CONTRIBUTION								790
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								168
SUBTOTAL BENEFITS								**1,818**
TOTAL PERSONAL SERVICES								**11,818**
COST OBJECT TOTAL								**11,818**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Special Ed & Communications (27-1710-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Peterson, Julia M	Administrative Tech	00013817	242400	12	610	13.500	0.293	8,235
	Sunshine Autism (27-1710-0010003)		514000				0.707	19,845
	TOTAL Peterson, Julia M						**1.00**	**28,080**
SUBTOTAL NONFACULTY							**0.293**	**8,235**
SUBTOTAL SALARIES & WAGES							**0.293**	**8,235**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								321
519200 FICA CONTRIBUTION								379
519300 HEALTH INSURANCE CONTRIBUTION								651
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								138
SUBTOTAL BENEFITS								**1,497**
TOTAL PERSONAL SERVICES								**9,732**
COST OBJECT TOTAL								**9,732**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Barkley Trust Fund (27-1710-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Epstein, Michael H	Coll Prfsp/William Barkley	00002619	095132	02			1.000	135,396
Green, Jordan R	College Associate Professor	00013431	095138	02			1.000	89,803
Scheffler, Marilyn Olds	Rsch Asst Professor	00003376	095146	12			0.150	11,768
	Spec Educ&Communication Clinic (22-1710-0001)		511000				0.850	66,695
	TOTAL Scheffler, Marilyn Olds						**1.00**	**78,463**
Hogan, Tiffany P	Assistant Professor	00013983	095154	02			1.000	71,888
Honaker, Julie A	Assistant Professor	00007780	095154	02			1.000	63,000
Beukelman, David R	Univ Prfsp/Edna Barkley Memorial	00006192	095156	12			1.000	157,137
Boney, Stephen J	Assistant Professor of Practice	00002801	095167	12			1.000	90,716
Eccarius, Malinda A	Assistant Professor of Practice	00002800	095167	02			1.000	58,655
Splattstoesser, Deanne J	Lecturer	00002803	095380	12			1.000	63,958
Willman, Amy R	Lecturer	00007798	095380	12			1.000	56,631
	TOTAL 511000 TENURED FACULTY SALARIES						**9.150**	**798,952**
SUBTOTAL FACULTY							**9.150**	**798,952**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bernthal, John E	Director/Chair	00002618	095191	12			0.510	77,742
Bernthal, John E	Director/Chair	00002618	095191	12			0.000	2,843
	Spec Educ&Communication Disorders (21-1710-0001)		511000				0.400	60,035
	Spec Educ&Communication Disorders (21-1710-0001)		512000				0.090	12,879
	TOTAL Bernthal, John E						**1.00**	**153,499**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.510**	**80,585**
513000 MGR/PROFESSIONAL SAL								
Reiners, Evelyn D	Assistant To The Director	00002808	242402	12	2080	26.237	1.000	54,572
TBA	Admin Asst	00002627	242402	00	2080	25.551	1.000	53,147
Mann, Mimi F	Assistant	00002626	302300	12	2080	17.129	1.000	35,629
Bentz, Matthew	Workstation Specialist II	00011092	302311	12	1373	20.405	0.660	28,008
	Spec Educ&Communication Disorders (21-1710-0001)		513000				0.340	14,434
	TOTAL Bentz, Matthew						**1.00**	**42,442**
Ullman, Cara	Research Technology Specialist	00011818	362302	12	2080	15.051	1.000	31,307
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.660**	**202,663**
514000 CLER/TECH/SERV WAGES								
Windhorst, Lynette	Personnel/Finance Assistant	00010162	242400	12	2080	15.405	1.000	32,043
Kubicek, Janice A	Staff Secy III	00003555	242409	12	2080	12.969	1.000	26,976

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Barkley Trust Fund (27-1710-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Odgers, Marie Hanson	Library Asst II	00002812	311401	12	1040	11.923	0.500	12,400
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.500**	**71,419**
515000 OTH ACAD SAL & WAGES								
POST-DOC RSCH ASSOC	Post-Doc Rsch Assoc	00012420	095075	00			1.000	36,544
SUBTOTAL NONFACULTY							**8.670**	**391,211**
SUBTOTAL SALARIES & WAGES							**17.820**	**1,190,163**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,416
519200 FICA CONTRIBUTION								54,748
519300 HEALTH INSURANCE CONTRIBUTION								94,023
519400 LIFE INSURANCE CONTRIBUTION								1,190
519800 WORKERS COMPENSATION								19,954
SUBTOTAL BENEFITS								**216,331**
TOTAL PERSONAL SERVICES								**1,406,494**
COST OBJECT TOTAL								**1,406,494**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Sunshine Autism (27-1710-0010003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Maddox, Laura L	Project Co-Director	00012237	091122	12			1.000	64,227
514000 CLER/TECH/SERV WAGES								
Peterson, Julia M	Administrative Tech	00013817	242400	12	1470	13.500	0.707	19,845
	Special Ed & Communications (27-1710-0009001)		514000				0.293	8,235
	TOTAL Peterson, Julia M						**1.00**	**28,080**
SUBTOTAL NONFACULTY							**1.707**	**84,072**
SUBTOTAL SALARIES & WAGES							**1.707**	**84,072**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,279
519200 FICA CONTRIBUTION								3,867
519300 HEALTH INSURANCE CONTRIBUTION								6,642
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								1,410
SUBTOTAL BENEFITS								**15,282**
TOTAL PERSONAL SERVICES								**99,354**
COST OBJECT TOTAL								**99,354**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Buros Institute (12)

COST OBJECT: Buros Center For Testing (27-1712-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Chin, Tzu Yun	Coordinator	00013846	091122	12			1.000	56,500
Foley, Brett P	Project Coordinator	00013808	091122	12			1.000	58,650
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.000**	**115,150**
514000 CLER/TECH/SERV WAGES								
Glanz, Theresa A	Contract and Finance Associate	00006099	242400	12	2080	16.971	1.000	35,300
SUBTOTAL NONFACULTY							**3.000**	**150,450**
SUBTOTAL SALARIES & WAGES							**3.000**	**150,450**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,868
519200 FICA CONTRIBUTION								6,921
519300 HEALTH INSURANCE CONTRIBUTION								11,886
519400 LIFE INSURANCE CONTRIBUTION								150
519800 WORKERS COMPENSATION								2,522
SUBTOTAL BENEFITS								**27,347**
TOTAL PERSONAL SERVICES								**177,797**
COST OBJECT TOTAL								**177,797**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: CYFS Center (27-1714-0051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sheridan, Susan M	Univ Professor-George Holmes	00013400	095156	02			0.000	15,000
	Educational Psychology (21-1707-0001)		511000				1.000	128,634
	TOTAL Sheridan, Susan M						**1.00**	**143,634**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								585
519200 FICA CONTRIBUTION								690
519300 HEALTH INSURANCE CONTRIBUTION								1,185
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								252
SUBTOTAL BENEFITS								**2,727**
TOTAL PERSONAL SERVICES								**17,727**
COST OBJECT TOTAL								**17,727**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Summer Sessions (21)
DEPARTMENT: Summer Instruction (05)
COST OBJECT: Summer Sessions 2009 (21-2105-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY-SS	Summer Session Faculty	00008231	092000	00			37.000	1,285,011
SUBTOTAL FACULTY							**37.000**	**1,285,011**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00008232	095133	00			5.500	152,299
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008233	095500	00			1.250	28,910
SUBTOTAL NONFACULTY							**6.750**	**181,209**
SUBTOTAL SALARIES & WAGES							**43.750**	**1,466,220**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								73,311
519200 FICA CONTRIBUTION								73,311
519300 HEALTH INSURANCE CONTRIBUTION								58,649
519400 LIFE INSURANCE CONTRIBUTION								1,466
SUBTOTAL BENEFITS								**206,737**
TOTAL PERSONAL SERVICES								**1,672,957**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,628
540000 TRAVEL EXPENSE								3,232
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-26,048
TOTAL NET OPERATING EXPENSES								**28,812**
COST OBJECT TOTAL								**1,701,769**

SUB PROGRAM: Summer Sessions (21)
DEPARTMENT: Summer Instruction (05)
COST OBJECT: Summer Sessions 2010 (21-2105-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
SS FACULTY	Summer Session Faculty	00008231	092000	00			65.000	2,233,390
SUBTOTAL FACULTY							**65.000**	**2,233,390**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASSTS	Graduate Teaching Asst	00008232	095133	00			6.000	171,764
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008233	095500	00			4.280	51,661
SUBTOTAL NONFACULTY							**10.280**	**223,425**
SUBTOTAL SALARIES & WAGES							**75.280**	**2,456,815**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								122,841
519200 FICA CONTRIBUTION								122,841
519300 HEALTH INSURANCE CONTRIBUTION								98,273
519400 LIFE INSURANCE CONTRIBUTION								2,457
SUBTOTAL BENEFITS								**346,412**
TOTAL PERSONAL SERVICES								**2,803,227**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,604
540000 TRAVEL EXPENSE								16,134
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-43,081
TOTAL NET OPERATING EXPENSES								**-17,343**
COST OBJECT TOTAL								**2,785,884**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Summer Sessions (21)

DEPARTMENT: Summer Instruction (05)

COST OBJECT: Summer Instruction Special Workshops (22-2105-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00008224	090016	00			0.100	1,419
SUBTOTAL NONFACULTY							**0.100**	**1,419**
SUBTOTAL SALARIES & WAGES							**0.100**	**1,419**
TOTAL PERSONAL SERVICES								**1,419**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,839
TOTAL NET OPERATING EXPENSES								**4,839**
COST OBJECT TOTAL								**6,258**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Undergraduate Special Aid (07)

COST OBJECT: Pell Admin Allow Unalloc (21-2207-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**25,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Aerospace Studies (09)

COST OBJECT: Air Science (21-2209-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Shriner, Karen K	Air Force ROTC Office Associate	00008242	242409	12	2080	12.177	1.000	25,328
SUBTOTAL NONFACULTY							**1.000**	**25,328**
SUBTOTAL SALARIES & WAGES							**1.000**	**25,328**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,725
519200 FICA CONTRIBUTION								1,598
519300 HEALTH INSURANCE CONTRIBUTION								2,913
519400 LIFE INSURANCE CONTRIBUTION								25
SUBTOTAL BENEFITS								**6,261**
TOTAL PERSONAL SERVICES								**31,589**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,373
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-694
TOTAL NET OPERATING EXPENSES								**7,679**
COST OBJECT TOTAL								**39,268**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Military Science (10)

COST OBJECT: Military Science (21-2210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wolfe, Marjorie A	Army ROTC Office Associate	00008244	242409	12	1560	12.177	0.750	18,996
SUBTOTAL NONFACULTY							**0.750**	**18,996**
SUBTOTAL SALARIES & WAGES							**0.750**	**18,996**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,294
519200 FICA CONTRIBUTION								1,199
519300 HEALTH INSURANCE CONTRIBUTION								2,185
519400 LIFE INSURANCE CONTRIBUTION								19
SUBTOTAL BENEFITS								**4,697**
TOTAL PERSONAL SERVICES								**23,693**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,393
540000 TRAVEL EXPENSE								365
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-551
TOTAL NET OPERATING EXPENSES								**11,207**
COST OBJECT TOTAL								**34,900**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Naval Science (11)

COST OBJECT: Naval Science (21-2211-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00008246	090014	00			0.000	121
Pappas, Kimberly L	Navy ROTC Office Associate	00008247	242409	01	1560	12.177	0.750	18,996
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.750**	**19,117**
SUBTOTAL NONFACULTY							**0.750**	**19,117**
SUBTOTAL SALARIES & WAGES							**0.750**	**19,117**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,300
519200 FICA CONTRIBUTION								1,205
519300 HEALTH INSURANCE CONTRIBUTION								2,190
519400 LIFE INSURANCE CONTRIBUTION								19
SUBTOTAL BENEFITS								**4,714**
TOTAL PERSONAL SERVICES								**23,831**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,767
540000 TRAVEL EXPENSE								305
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-639
TOTAL NET OPERATING EXPENSES								**6,433**
COST OBJECT TOTAL								**30,264**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Special Events (12)

COST OBJECT: Special Events Commencement (21-2212-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Pool	00005740	090016	00			0.200	2,314
SUBTOTAL NONFACULTY							**0.200**	**2,314**
SUBTOTAL SALARIES & WAGES							**0.200**	**2,314**
TOTAL PERSONAL SERVICES								**2,314**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,789
540000 TRAVEL EXPENSE								194
TOTAL NET OPERATING EXPENSES								**39,983**
COST OBJECT TOTAL								**42,297**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Special Events (12)

COST OBJECT: Special Events Convocations (21-2212-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,006
	TOTAL NET OPERATING EXPENSES							**4,006**
	COST OBJECT TOTAL							**4,006**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Special Events (12)

COST OBJECT: Special Events Honors Day (21-2212-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,410
	TOTAL NET OPERATING EXPENSES							**14,410**
	COST OBJECT TOTAL							**14,410**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Workstudy (15)

COST OBJECT: Workstudy Matching Control (21-2215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
WORKSTUDY MATCHING POOL	Workstudy Matching Pool	00008248	090016	00			0.000	415,961
SUBTOTAL NONFACULTY							**0**	**415,961**
SUBTOTAL SALARIES & WAGES							**0.000**	**415,961**
TOTAL PERSONAL SERVICES								**415,961**
COST OBJECT TOTAL								**415,961**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustmen Revolving Budget Adjus (22-2299-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,640,979
521000 PLANNED OPERATING EXPENSES								2,073,243
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**12,714,222**
	TOTAL NET OPERATING EXPENSES							**12,714,222**
	COST OBJECT TOTAL							**12,714,222**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Need Based Scholarship (13)

COST OBJECT: Univ Tuition Assist Grants (21-2313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								786,570
	TOTAL NET OPERATING EXPENSES							**786,570**
	COST OBJECT TOTAL							**786,570**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Need Based Scholarship (13)

COST OBJECT: Need Based Aid-UNOG (21-2313-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								2,697,915
	TOTAL NET OPERATING EXPENSES							**2,697,915**
	COST OBJECT TOTAL							**2,697,915**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Need Based Scholarship (13)

COST OBJECT: Need Based Aid-Tuit Assist Pgm (21-2313-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								2,142,747
	TOTAL NET OPERATING EXPENSES							**2,142,747**
	COST OBJECT TOTAL							**2,142,747**

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Affairs (05)
COST OBJECT: International Affairs (21-2405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY/ADMIN POOL	Faculty/Admin Pool	00006492	090011	00			0.000	3,268
SUBTOTAL FACULTY							**0**	**3,268**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Turner, Harriet S	Director	00012763	095081	02			0.750	99,193
Turner, Harriet S	Director	00012763	095081	02			0.000	9,000
	Modern Languages (21-0518-0001)		511000				0.250	32,038
	Harold E. Spencer Prof-Turner; H. (27-0518-0011001)		511000				0.000	10,000
	TOTAL Turner, Harriet S						**1.00**	**150,231**
Levitov, Peter S	Associate Dean	00004519	095130	12			0.910	92,525
Levitov, Peter S	Associate Dean	00004519	095130	12			0.000	3,035
	Vice President & General Counsel (91-4115-0200)		512100				0.090	7,998
	TOTAL Levitov, Peter S						**1.00**	**103,558**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.660**	**203,753**
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00008646	090013	00			0.000	2,416
Esser, Darlene L	Admin Asst	00002427	242402	12	2080	22.306	1.000	46,397
Mattos, Stephen A	International Student/Scholar Advisor	00013555	252306	12			1.000	31,220
Anderson, Megan E	Study Abroad and Exchange Advisor	00009880	252311	12			1.000	30,805
Barr, Sarah A	Advisor, Study Abroad Programs	00010165	252311	12			0.400	13,507
	Intntl Aff-Study Abroad (23-2405-0003)		513000				0.600	20,336
	TOTAL Barr, Sarah A						**1.00**	**33,843**
Novacek, Chad A	Adviser, Study Abroad & Exchange Prg	00010169	252311	12			0.430	13,339
	Intntl Aff-Study Abroad (23-2405-0003)		513000				0.570	17,373
	TOTAL Novacek, Chad A						**1.00**	**30,712**
Singh, Kathy A	Adviser	00004520	252311	12			1.000	37,167
Cagley, Karen Ann	Director, Internatl Student/Scholar Svcs	00004525	253300	12			1.000	47,027
Joy, Christa M	Director of Study Abroad Programs	00004518	253313	12			0.800	41,572
	NU City Administration (23-4215-1100)		513000				0.200	10,394
	TOTAL Joy, Christa M						**1.00**	**51,966**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.630**	**263,450**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERV ADJUSTMENT	Office/Service Adjustment	00006430	090014	00			0.000	3
Jenkins, Megan M	Cler Asst III	00008729	242409	12	2080	12.643	1.000	26,297

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Affairs (05)
COST OBJECT: International Affairs (21-2405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Snook, Mary E	Cler Asst III	00007292	242409	12	2080	12.924	1.000	26,882
Wilson, Susan M	Staff Assistant	00004523	242409	12	2080	14.380	1.000	29,910
Wright, Stephanie A	Staff Assistant	00004522	242409	12	2080	13.466	1.000	28,009
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**111,101**
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00008429	090015	00			0.500	12,237
SUBTOTAL NONFACULTY							**12.790**	**590,541**
SUBTOTAL SALARIES & WAGES							**12.790**	**593,809**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,114
519200 FICA CONTRIBUTION								37,234
519300 HEALTH INSURANCE CONTRIBUTION								66,944
519400 LIFE INSURANCE CONTRIBUTION								594
SUBTOTAL BENEFITS								**144,886**
TOTAL PERSONAL SERVICES								**738,695**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								97,025
521000 PLANNED OPERATING EXPENSES								60,083
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**157,108**
TOTAL NET OPERATING EXPENSES								**157,108**
COST OBJECT TOTAL								**895,803**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Affairs (05)

COST OBJECT: Interna Affairs Instit Intnat' Study Re (22-2405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,152
	TOTAL NET OPERATING EXPENSES							**3,152**
	COST OBJECT TOTAL							**3,152**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Affairs (05)

COST OBJECT: Interntl Affairs-Foreign Stud Orient (22-2405-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,012
	TOTAL NET OPERATING EXPENSES							**21,012**
	COST OBJECT TOTAL							**21,012**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Affairs (05)

COST OBJECT: Intntl Aff-Study Abroad (23-2405-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barr, Sarah A	Advisor, Study Abroad Programs	00010165	252311	12			0.600	20,336
	International Affairs (21-2405-0001)		513000				0.400	13,507
	TOTAL Barr, Sarah A						**1.00**	**33,843**
Novacek, Chad A	Adviser, Study Abroad & Exchange Prg	00010169	252311	12			0.570	17,373
	International Affairs (21-2405-0001)		513000				0.430	13,339
	TOTAL Novacek, Chad A						**1.00**	**30,712**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.170**	**37,709**
SUBTOTAL NONFACULTY							**1.170**	**37,709**
SUBTOTAL SALARIES & WAGES							**1.170**	**37,709**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,036
519200 FICA CONTRIBUTION								2,300
519300 HEALTH INSURANCE CONTRIBUTION								3,432
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								632
SUBTOTAL BENEFITS								**8,438**
TOTAL PERSONAL SERVICES								**46,147**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,325,000
540000 TRAVEL EXPENSE								255,000
550000 CAPITAL OUTLAY								25,000
TOTAL NET OPERATING EXPENSES								**1,605,000**
COST OBJECT TOTAL								**1,651,147**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Instruction Budget Adjustments (25)

DEPARTMENT: F&A Budget Adjustment (99)

COST OBJECT: BDGT ADJ PERM BDG (21-2599-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
CHANCELLOR FUNDING	Faculty Pool	00010002	090011	00			0.000	300,000
SUBTOTAL FACULTY							**0**	**300,000**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00010007	090015	00			0.000	655,400
517000 OTH SAL/WAG/PERS SRV								
ENROLLMENT SURPLUS	Other Salary	00002523	999999	00			0.000	5,734,246
New O&M	Other Salary	00002523	999999	00			0.000	546,828
OTHER SALARIES AND WAGES	Other Salary	00002523	999999	00			0.000	1,200,104
SUPPLEMENTAL SALARIES	Other Salary	00002523	999999	00			0.000	942,158
	TOTAL 517000 OTH SAL/WAG/PERS SRV						**0.000**	**8,423,336**
SUBTOTAL NONFACULTY							**0**	**9,078,736**
SUBTOTAL SALARIES & WAGES							**0.000**	**9,378,736**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								395,178
519200 FICA CONTRIBUTION								398,179
519300 HEALTH INSURANCE CONTRIBUTION								1,329,484
519400 LIFE INSURANCE CONTRIBUTION								8,916
SUBTOTAL BENEFITS								**2,131,757**
TOTAL PERSONAL SERVICES								**11,510,493**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								144,241
521000 PLANNED OPERATING EXPENSES								-41
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**144,200**
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-926,795
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-849,749
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-1,751,183
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-563,344
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-98,168
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-1,172,589
	TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV						**0.000**	**-5,361,828**
TOTAL NET OPERATING EXPENSES								**-5,217,628**
COST OBJECT TOTAL								**6,292,865**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Instruction Budget Adjustments (25)

DEPARTMENT: F&A Budget Adjustment (99)

COST OBJECT: Budget Adjustm Unalloc F&A (21-2599-4007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,421,488
	TOTAL NET OPERATING EXPENSES							**18,421,488**
	COST OBJECT TOTAL							**18,421,488**

SUB PROGRAM: Television and Radio (27)
DEPARTMENT: University Television (01)
COST OBJECT: University Television (21-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bates, Rodney L	Director	00003774	095082	12			1.000	175,140
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012678	090013	00			0.000	1,462
McIntyre, Roxanne	Fiscal Officer/Network Co	00003781	243300	12			1.000	64,518
Thomsen, Julie A	NET Human Resources Manager	00002782	243300	12			1.000	61,800
Hansen, Randal P	Assistant General Manager	00003363	244302	12			1.000	109,784
Harvell-Fruhwirth, Russell J	Network Engineer	00010583	303312	12			1.000	45,646
Melang-Thoren, Kevin C	Network Engineer	00009424	303312	12			1.000	48,075
Eirich, Melanie L	Executive Web Producer	00002724	303329	12			1.000	62,000
Henninger, Charlene D	Specialist	00010227	343309	12			0.800	37,148
Petersen, Shandi P	Marketing Director, Corp Gvg & Proj Dev	00010224	343315	12			1.000	53,163
Smith, Daniel J	Camera Operator	00002761	381502	12	2080	13.942	1.000	28,999
Collins Jr, Foster E	Lighting/Scenic Director	00002770	382300	12	2080	24.051	1.000	50,027
Craig, Lalitra L	Multimedia Graphics Designer II	00003792	382300	12			1.000	41,502
Hammack Jr, Ralph E	Videography/Editing Prod Supervisor	00002730	382300	12	2080	27.288	1.000	56,760
Koser, Kristi A	Multimedia Graphics Designer II	00002708	382300	12			1.000	40,905
Reinert, John G	Studio/Remote Production Supervisor	00002738	382300	12	2080	21.635	1.000	45,001
Seifferlein, Brian D	Senior Videographer/Editor	00002737	382303	12	2080	16.932	1.000	35,218
Lenertz, James M	Senior Audio Engineer	00002787	382505	12	2080	20.737	1.000	43,132
Warner Jr, James B	Supervisor	00003574	382505	12	2080	19.260	1.000	40,061
Hammar, Philip K	Production Services Manager	00012387	383300	12			1.000	59,689
Siegl, Hermann K	Chief Engineer	00003784	383300	12			1.000	70,151
Turco, Joseph P	Television Content Production Manager	00006297	383300	12			1.000	68,710
Stoner, Perry	Producer/Reporter II	00008433	383302	12			1.000	43,930
Tobias, Michael E	Producer/Reporter III	00009217	383302	12			1.000	47,877
Dugas, William T	Manager, Content Distribution	00012336	384300	12			1.000	84,499
Feingold, David C	Assistant General Manager	00010676	384302	12			1.000	107,147
	TOTAL 513000 MGR/PROFESSIONAL SAL						**23.800**	**1,347,204**
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00003798	090014	00			0.000	50
Nielsen, Rebecca D	Project Asst	00009503	381500	12	2080	12.356	1.000	25,700
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**25,750**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Bates, Rodney L	Director	00003774	095082	12			-0.490	-85,818

SUB PROGRAM: Television and Radio (27)
DEPARTMENT: University Television (01)
COST OBJECT: University Television (21-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	University Television (21-2701-0001)		512100				1.000	175,140
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
McIntyre, Roxanne	Fiscal Officer/Network Co	00003781	243300	12			-0.490	-31,614
	University Television (21-2701-0001)		513000				1.000	64,518
Hansen, Randal P	Assistant General Manager	00003363	244302	12			-0.490	-53,793
	University Television (21-2701-0001)		513000				1.000	109,784
Dugas, William T	Manager, Content Distribution	00012336	384300	12			-0.750	-63,374
	University Television (21-2701-0001)		513000				1.000	84,499
Feingold, David C	Assistant General Manager	00010676	384302	12			-0.750	-80,361
	University Television (21-2701-0001)		513000				1.000	107,147
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**-2.480**	**-229,142**
SUBTOTAL NONFACULTY							**22.830**	**1,233,134**
SUBTOTAL SALARIES & WAGES							**22.830**	**1,233,134**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								83,973
519200 FICA CONTRIBUTION								77,808
519300 HEALTH INSURANCE CONTRIBUTION								141,796
519400 LIFE INSURANCE CONTRIBUTION								1,233
SUBTOTAL BENEFITS								**304,810**
TOTAL PERSONAL SERVICES								**1,537,944**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-30,368
TOTAL NET OPERATING EXPENSES								**-30,353**
COST OBJECT TOTAL								**1,507,591**

SUB PROGRAM: Television and Radio (27)
DEPARTMENT: University Television (01)
COST OBJECT: University Television Revolving (22-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hull, Ronald E	Special Advisor	00007144	095022	12			0.500	14,189
513000 MGR/PROFESSIONAL SAL								
Metzger, William Douglas	Accountant	00008576	242301	12			1.000	49,931
TBA	Donor Relations Coordinator	00002718	242307	00		16.052	1.000	33,389
Matulis, Delores E	Adm Sec	00003800	242402	12	2080	22.885	1.000	47,601
Nance, Kathryn L	Business Systems Analyst	00010523	243300	12			1.000	49,064
TBA	Business Systems Analyst	00006796	243300	00			1.000	51,000
Ohnmacht, Danelle L	Projects & Contract Accountant	00003780	243301	12			1.000	41,298
Callahan, Mary L	Senior Business Systems Analyst	00010172	243311	12			1.000	71,035
Kincaid, Deborah Anne	Contract Prod Sr Producer	00003571	263308	12			1.000	60,602
Leigh, Douglas Scott	IM Senior Producer	00010021	263308	12			1.000	53,754
Lane, James F	Building Maintenance Specialist	00003782	273300	12	2080	25.610	1.000	53,269
Nolen, Hunter R	IS Help Desk Coordinator	00002774	302300	12	2080	15.266	1.000	31,754
Reinhardt, Bruce A	Microcomputer Support Associate	00010231	302310	12	2080	14.500	1.000	30,160
Exon, Stephen J	Supervisor	00010370	303300	12			1.000	48,707
Hasemann, Shannon D	Network Engineer	00009425	303312	12			1.000	45,864
Martin, Matthew L	Network Engineer	00007703	303312	12			1.000	38,300
Wessels, Jeremiah Ray	Security Network Engineer	00013648	303312	12			1.000	51,251
Amory, Dawn R	Donor Relations Data Specialist	00012090	342300	12	2080	17.296	1.000	35,976
DeRusha, Michelle M	Communications Specialist	00009439	342302	12	1040	18.467	0.500	19,206
Kubert, Larry L	Communications Specialist	00002757	342302	12	2080	20.225	1.000	42,069
Rogers, Kimberly J	Communications Specialist	00013017	342302	12	1040	17.604	0.500	18,308
Vondracek, John J	Marketing Coordinator	00006778	343302	12			1.000	35,331
Robbins, Bridget J	Devlopment Specialist/Major Donor Coord	00006258	343308	12			1.000	50,011
Evnen Dinsmore, Susan	Marketing Specialist	00008704	343309	12			1.000	42,826
Kallhoff, Ronald F	Marketing Specialist	00008323	343309	12			1.000	42,849
Herstein, Jennifer J	Director, Annual Giving & Membership Dev	00002755	343312	12			1.000	54,075
Peon-Casanova, Michele A	Dir Of Marketing	00002756	343312	12			1.000	57,996
Brienzo, Gary W	Dir Of Marketing	00010372	343315	12			0.860	47,811
Ducey, Anita Rose	Marketing Director, Devel Supp Srvcs	00011343	343315	12			1.000	47,569
Beckman, Jeff W	Executive Director, NET Foundations	00010694	344300	12			1.000	106,070
Winkle, Michael D	Assistant General Manager	00010050	344303	12			1.000	106,588
Dobesh, Ryan L	Technical Director	00002711	381500	12	2080	14.569	1.000	30,304
Devine, Donna M	Senior Camera Operator	00002739	381502	12	2080	17.187	1.000	35,749

SUB PROGRAM: Television and Radio (27)
DEPARTMENT: University Television (01)
COST OBJECT: University Television Revolving (22-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Camera Operator	00002744	381502	00	2080	15.582	1.000	32,410
Althaus, Werner	Audio Production Supervisor	00007130	382300	12	2080	19.176	1.000	39,886
Carlson, Douglas P	Video Production Supervisor	00002769	382300	12	2080	27.473	1.000	57,144
Floyd, Thomas L	Multimedia Graphics Designer II	00009858	382300	12			1.000	41,494
Aylward, Charles Pat	Sr Videographer/Editor	00002751	382303	12	2080	21.151	1.000	43,994
Hatch, Terry L	Sr Videographer/Editor	00002778	382303	12	2080	20.191	1.000	41,997
Meints, Raymond E	Sr Videographer/Editor	00002753	382303	12	2080	20.426	1.000	42,487
Underwood, James H	Sr Videographer/Editor	00002719	382303	12	2080	25.201	1.000	52,418
McMullen, Joseph C	Lead Production Graphics Specialist	00002783	382502	12	2080	16.056	1.000	33,396
Bigham, Jia	Audio Engineer-Maintenance	00002752	382504	12	2080	14.108	1.000	29,344
Thomas, Erin L	Audio Engineer	00002759	382504	12	2080	14.813	1.000	30,811
Rieur, Renan J	Engrng Supv-Studio	00003790	382505	12	2080	20.481	1.000	42,600
Ward, Donald G	Senior Engineer Remote Production	00003786	382505	08	2080	24.434	1.000	50,822
Beck, John R	Systems Spec-Sr Videographer/Editor	00002720	383300	12	2080	26.227	1.000	54,553
Costello, Penny L	Pledge Producer	00002785	383300	12			1.000	41,400
Finke, Verle D	Manager	00007587	383300	12			1.000	49,061
Fujan, Diana	Multimedia Graphics Department Manager	00002749	383300	12			1.000	50,838
Geyer, Joel R	Senior Producer	00002712	383300	12			1.000	60,325
Hochman, Gary S	Senior Producer	00002773	383300	12			1.000	60,857
Kelly, William E	Senior Producer	00002731	383300	12			1.000	53,823
Bucklin, Olive Emma	Senior Producer	00003787	383302	12			1.000	49,009
Carmichael, James A	Producer III	00003793	383302	12			1.000	54,641
Florence, Martha Ellen	Producer II	00002745	383302	12			1.000	41,652
Hall, Kay M	Producer III	00009859	383302	12			1.000	38,475
Maryott, Susan M	Producer III	00002716	383302	12			1.000	43,604
Wolford, Michele M	Producer III	00002777	383302	12			1.000	40,162
Lesiak, Christine M	Executive Producer	00002768	383304	12			1.000	63,875
Kitsmiller, Joseph E	Engineer-Maintenance	00002780	383306	12	2080	25.497	1.000	53,034
Farrell, John M	Senior Project Manager	00010048	384300	12			1.000	89,594
Targoff, Gary L	Assistant General Manager - Education	00009365	384300	12			1.000	104,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**60.860**	**3,017,423**
514000 CLER/TECH/SERV WAGES								
Rempe, Vicki Lynn	Clerical Assistant II	00010098	241409	12	1664	11.972	0.800	19,922
Richmond, Patricia	Department Assistant	00002792	241409	12	2080	13.088	1.000	27,223
Cass, Kevin P	Data Specialist	00006455	242400	12	2080	13.530	1.000	28,142
Norton Lloyd, Stefanie A	Customer Service Center Supervisor	00002767	242400	12	2080	15.783	1.000	32,828

SUB PROGRAM: Television and Radio (27)

DEPARTMENT: University Television (01)

COST OBJECT: University Television Revolving (22-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Reed, Connie E	Accounting Clerk III	00010022	242401	12	2080	13.179	1.000	27,412
Howard, Jann E	Department Associate	00007409	242409	12	2080	14.271	1.000	29,684
Johns-Skomer, Deborah K	Staff Secy III	00002791	242409	12	2080	16.660	1.000	34,652
Botts, Michael P	Bldg Serv Tech I	00013290	271603	12	1560	12.500	0.750	19,500
Wilson, Benjamin E	Shipping Technician	00010129	321703	12	2080	10.500	1.000	21,840
Frazer, Jody A	Associate Producer	00012365	382500	12	2080	12.000	1.000	24,960
Ryba, Beverly	Administrative Tech I	00003802	382500	12	2080	15.844	1.000	32,956
	TOTAL 514000 CLER/TECH/SERV WAGES						**10.550**	**299,119**
SUBTOTAL NONFACULTY							**71.910**	**3,330,731**
SUBTOTAL SALARIES & WAGES							**71.910**	**3,330,731**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								186,447
519200 FICA CONTRIBUTION								223,071
519300 HEALTH INSURANCE CONTRIBUTION								399,529
519400 LIFE INSURANCE CONTRIBUTION								3,330
519800 WORKERS COMPENSATION								55,820
SUBTOTAL BENEFITS								**868,197**
TOTAL PERSONAL SERVICES								**4,198,928**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,463,045
540000 TRAVEL EXPENSE								200,000
550000 CAPITAL OUTLAY								50,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-318,664
TOTAL NET OPERATING EXPENSES								**1,394,381**
COST OBJECT TOTAL								**5,593,309**

SUB PROGRAM: Television and Radio (27)
DEPARTMENT: University Television (01)
COST OBJECT: University Television (26-2701-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lund, Catherine Dawn	NET Human Resources Specialist	00002772	243300	12			1.000	44,290
Brecka, Pamela K	Manager	00006772	243303	12			1.000	60,764
Tempelmeyer, Katherine R	Eng Division Director - IT	00010047	304306	12			1.000	67,625
Schneider, Hermene R	Marketing Specialist	00011973	343309	12			1.000	41,674
Beachler, Scott	Multimedia Graphics Designer II	00007445	382300	12			1.000	49,367
Rush, Kelly	Senior Promotion Producer	00009670	383300	12			1.000	39,670
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.000**	**303,390**
SUBTOTAL NONFACULTY							**6.000**	**303,390**
SUBTOTAL SALARIES & WAGES							**6.000**	**303,390**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,832
519200 FICA CONTRIBUTION								13,956
519300 HEALTH INSURANCE CONTRIBUTION								23,968
519400 LIFE INSURANCE CONTRIBUTION								303
519800 WORKERS COMPENSATION								5,086
SUBTOTAL BENEFITS								**55,145**
TOTAL PERSONAL SERVICES								**358,535**
COST OBJECT TOTAL								**358,535**

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum (21-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Diamond, Judy	Professor	00006657	095150	12			1.000	115,114
SUBTOTAL FACULTY							**1.000**	**115,114**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Grew, Priscilla C	Director	00003602	095081	12			1.000	152,244
Grew, Priscilla C	Director	00003602	095081	12			0.000	3,780
	TOTAL Grew, Priscilla C						**1.00**	**156,024**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**156,024**
513000 MGR/PROFESSIONAL SAL								
Harris, Mark W	Associate Director	00003623	243312	12			0.800	62,686
	Museum-Trailside (21-2805-0004)		513000				0.070	5,355
	Museum-Ashfall Park (21-2805-0006)		513000				0.070	5,357
	Museum Shop (23-2805-0001)		513000				0.060	4,426
	TOTAL Harris, Mark W						**1.00**	**77,824**
Nielsen, Joel R	Graphics Specialist/Project Coordinator	00006875	332300	12			0.330	11,911
	Encounter Center Operations (26-2805-0028001)		513000				0.100	3,789
	Museum Security -0031 (26-2805-0029001)		513000				0.570	20,686
	TOTAL Nielsen, Joel R						**1.00**	**36,386**
Skolnick, Robert I	Preparator	00003614	332302	12			0.500	19,982
	E F Schramm Fund (26-2805-0006001)		513000				0.500	19,981
	TOTAL Skolnick, Robert I						**1.00**	**39,963**
Fox, Angie S	Scientific Illustrator	00003616	332504	12	1461	19.519	0.702	28,518
	Museum (25-2805-0080001)		513000				0.298	12,081
	TOTAL Fox, Angie S						**1.00**	**40,599**
Pike, Ronald L	Specialist Exhibit Design	00008657	333304	12			0.910	28,773
	Museum Security -0031 (26-2805-0029001)		513000				0.090	2,842
	TOTAL Pike, Ronald L						**1.00**	**31,615**
French, Kathleen Ann	Education Coordinator	00009376	333305	12			0.830	38,104
	Museum Security -0031 (26-2805-0029001)		513000				0.170	7,979
	TOTAL French, Kathleen Ann						**1.00**	**46,083**
Corner, Richard G	Collections Mgr/Museum	00003618	333307	12			1.000	50,062
Labedz, Thomas E	Collections Mgr/Museum	00006938	333307	12			1.000	45,638
Paulsen, Matthew J	Collections Mgr/Museum	00003617	333307	12			1.000	37,606
Racz, Gabor	Collection Manager - Parasitology	00006880	333307	12			1.000	39,164

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum (21-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ludvik, Dana D W	Public Relations Coordinator	00009245	342300	12	1809	16.422	0.870	29,702
	Museum-Special Projects (22-2805-0003)		513000				0.130	4,455
	TOTAL Ludvik, Dana D W						**1.00**	**34,157**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.942**	**392,146**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT POOL	Office/Service Adjustment	00008172	090014	00			0.000	53
Littrell, Gail A	Staff Secy II	00003632	241409	12	2080	14.566	1.000	30,298
Ray, Judy L	Acctg Clk III	00012258	242401	12	2080	15.300	1.000	31,823
Thompson, Linda D	Public Service Associate	00003624	352700	12	2080	14.429	1.000	30,013
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**92,187**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003628	095500	00			0.250	2,412
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Harris, Mark W	Associate Director	00003623	243312	12			-0.340	-26,833
	Museum (21-2805-0001)		513000				0.800	62,686
	Museum-Trailside (21-2805-0004)		513000				0.070	5,355
	Museum-Ashfall Park (21-2805-0006)		513000				0.070	5,357
	Museum Shop (23-2805-0001)		513000				0.060	4,426
	TOTAL Harris, Mark W						**1.00**	**77,824**
French, Kathleen Ann	Education Coordinator	00009376	333305	12			-0.070	-3,191
	Museum (21-2805-0001)		513000				0.830	38,104
	Museum Security -0031 (26-2805-0029001)		513000				0.170	7,979
	TOTAL French, Kathleen Ann						**1.00**	**46,083**
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**-0.410**	**-30,024**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Ray, Judy L	Acctg Clk III	00012258	242401	12	229	-15.410	-0.110	-3,529
	Museum (21-2805-0001)		514000				1.000	31,823
Thompson, Linda D	Public Service Associate	00003624	352700	12	1103	-14.420	-0.530	-15,905
	Museum (21-2805-0001)		514000				1.000	30,013
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**-0.640**	**-19,434**
SUBTOTAL NONFACULTY							**12.142**	**593,311**
SUBTOTAL SALARIES & WAGES							**13.142**	**708,425**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48,199
519200 FICA CONTRIBUTION								44,669
519300 HEALTH INSURANCE CONTRIBUTION								81,285

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum (21-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								708
SUBTOTAL BENEFITS								**174,861**
TOTAL PERSONAL SERVICES								**883,286**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,790
540000 TRAVEL EXPENSE								2,909
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-18,172
TOTAL NET OPERATING EXPENSES								**27,527**
COST OBJECT TOTAL								**910,813**

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum-Trailside (21-2805-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harris, Mark W	Associate Director	00003623	243312	12			0.070	5,355
	Museum (21-2805-0001)		513000				0.800	62,686
	Museum-Ashfall Park (21-2805-0006)		513000				0.070	5,357
	Museum Shop (23-2805-0001)		513000				0.060	4,426
	TOTAL Harris, Mark W						**1.00**	**77,824**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT POOL	Office/Service Adjustment	00008172	090014	00			0.000	4,763
Veskerna, Susan K	Staff Assistant	00008622	242409	12	697	13.878	0.335	9,670
	Museum Shop Trailside (23-2805-0002)		514000				0.335	9,671
	TOTAL Veskerna, Susan K						**0.67**	**19,341**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.335**	**14,433**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003630	095500	00			0.350	4,215
SUBTOTAL NONFACULTY							**0.755**	**24,003**
SUBTOTAL SALARIES & WAGES							**0.755**	**24,003**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,472
519200 FICA CONTRIBUTION								1,397
519300 HEALTH INSURANCE CONTRIBUTION								2,087
519400 LIFE INSURANCE CONTRIBUTION								24
SUBTOTAL BENEFITS								**4,980**
TOTAL PERSONAL SERVICES								**28,983**
COST OBJECT TOTAL								**28,983**

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum-Ashfall Park (21-2805-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harris, Mark W	Associate Director	00003623	243312	12			0.070	5,357
	Museum (21-2805-0001)		513000				0.800	62,686
	Museum-Trailside (21-2805-0004)		513000				0.070	5,355
	Museum Shop (23-2805-0001)		513000				0.060	4,426
	TOTAL Harris, Mark W						**1.00**	**77,824**
Otto, Rick E	Supt Ashfall Fossil Beds	00008470	333306	12			0.700	30,135
	Museum-Ashfall Ed Program (22-2805-0004)		513000				0.300	12,915
	TOTAL Otto, Rick E						**1.00**	**43,050**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.770**	**35,492**
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00008590	090016	00			0.000	1,827
SUBTOTAL NONFACULTY							**0.770**	**37,319**
SUBTOTAL SALARIES & WAGES							**0.770**	**37,319**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,508
519200 FICA CONTRIBUTION								2,331
519300 HEALTH INSURANCE CONTRIBUTION								4,155
519400 LIFE INSURANCE CONTRIBUTION								37
SUBTOTAL BENEFITS								**9,031**
TOTAL PERSONAL SERVICES								**46,350**
OPERATING EXPENSE								
529000 UTILITIES								34,207
TOTAL NET OPERATING EXPENSES								**34,207**
COST OBJECT TOTAL								**80,557**

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum-Nagpra F&A (21-2805-4016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Curtis, Susan K	Collections/NAGPRA Assistant	00011148	332300	12	936	17.995	0.450	16,843
	Great Plains Studies-Christlieb Gallery (27-0526-0008001)		513000				0.500	18,520
	TOTAL Curtis, Susan K						**0.95**	**35,363**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Curtis, Susan K	Collections/NAGPRA Assistant	00011148	332300	12	936	17.995	-0.450	-16,843
	Great Plains Studies-Christlieb Gallery (27-0526-0008001)		513000				0.500	18,520
	Museum-Nagpra F&A (21-2805-4016)		513000				0.450	16,843
	TOTAL Curtis, Susan K						**0.95**	**35,363**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Lentz Center (10)
COST OBJECT: Lentz Cnt For Asian Culture (21-2810-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00008312	090014	00			0.000	1,660
SUBTOTAL NONFACULTY							**0**	**1,660**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,660**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,329
519200 FICA CONTRIBUTION								1,742
519300 HEALTH INSURANCE CONTRIBUTION								1,449
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**4,522**
TOTAL PERSONAL SERVICES								**6,182**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,683
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-1,314
TOTAL NET OPERATING EXPENSES								**3,369**
COST OBJECT TOTAL								**9,551**

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Art Gallery (11)
COST OBJECT: Art Gallery (21-2811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PART-TIME FACULTY	Part-Time Faculty	00008600	090011	00			0.000	577
SUBTOTAL FACULTY							**0**	**577**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Veneciano, Jorge Daniel	Director	00003634	095082	12			1.000	137,994
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009897	090013	00			0.000	41,732
Feit, Sarah E	Curatorial Assistant	00015012	332501	12	2080	12.981	1.000	27,000
Kennedy, Sharon L	Curator of Cultural and Civic Engagement	00007629	333301	12			1.000	50,000
Ruud, Brandon K	Curator of Transnational American Art	00009761	333301	12			1.000	58,000
Janovy, Karen O	Educ Coordinator	00002796	333305	12			1.000	45,271
Walsh, Stacey P	Art Collections Manager	00007676	333307	12			1.000	39,915
Baker-Hansen, Sarah E	Marketing Manager	00012396	343309	12			1.000	40,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.000**	**301,918**
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010490	084999	00			0.000	10,000
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00003636	090014	00			0.000	21,972
Babcock, Monica J	Administrative Tech II	00003637	242400	12	2080	20.713	1.000	43,082
Cantrell, Jennifer E	Membership Specialist	00003635	242400	12	2080	14.639	1.000	30,450
Sipple, Laurie J	Public Program Associate	00002799	242409	12	2080	13.841	1.000	28,790
Christensen, Neil C	Exhibitions Technician	00011139	331700	12	1040	9.832	0.500	10,225
Rumbaugh, Edson D	Senior Exhibit Technician	00006424	332502	12	2080	14.648	1.000	30,467
Sullivan, Lindsey L	Security and Facility Assistant	00003638	351701	12	2080	10.000	1.000	20,800
Doser, Lynn M	Security and Facilities Supervisor	00003639	352700	12	2080	16.661	1.000	34,654
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.500**	**230,440**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003640	095500	00			0.300	18,579
STUDENT WORKER-SECURITY	Student Worker	00002642	095500	00			0.190	8,747
	TOTAL 516000 STUDENT WAGES						**0.490**	**27,326**
SUBTOTAL NONFACULTY							**13.990**	**697,678**
SUBTOTAL SALARIES & WAGES							**13.990**	**698,255**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,711
519200 FICA CONTRIBUTION								42,728

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Art Gallery (11)

COST OBJECT: Art Gallery (21-2811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								72,678
519400 LIFE INSURANCE CONTRIBUTION								699
SUBTOTAL BENEFITS								**161,816**
TOTAL PERSONAL SERVICES								**860,071**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								66,836
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-11,516
TOTAL NET OPERATING EXPENSES								**55,320**
COST OBJECT TOTAL								**915,391**

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum-Mueller Planetarium (22-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dunn, Jack A	Supervisor	00003620	333300	12			0.470	28,696
	Mueller Planetarium Fund (26-2805-0009001)		513000				0.230	14,132
	TOTAL Dunn, Jack A						**0.70**	**42,828**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker I	00003633	095501	00			0.220	1,259
SUBTOTAL NONFACULTY							**0.690**	**29,955**
SUBTOTAL SALARIES & WAGES							**0.690**	**29,955**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,678
519200 FICA CONTRIBUTION								2,007
519300 HEALTH INSURANCE CONTRIBUTION								3,595
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								502
SUBTOTAL BENEFITS								**7,812**
TOTAL PERSONAL SERVICES								**37,767**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**38,767**

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum - Nebraska Hall Projects (22-2805-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stepleton, Ellen	Preparator	00008353	332302	12			0.800	31,379
Brown, Gregory W	Chief Preparator	00003615	333308	12			1.000	46,341
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.800**	**77,720**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Stepleton, Ellen	Preparator	00008353	332302	12			-0.800	-31,379
	Museum - Nebraska Hall Projects (22-2805-0002)		513000				0.800	31,379
Brown, Gregory W	Chief Preparator	00003615	333308	12			-1.000	-46,341
	Museum - Nebraska Hall Projects (22-2805-0002)		513000				1.000	46,341
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**-1.800**	**-77,720**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum-Special Projects (22-2805-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ludvik, Dana D W	Public Relations Coordinator	00009245	342300	12	271	16.422	0.130	4,455
	Museum (21-2805-0001)		513000				0.870	29,702
	TOTAL Ludvik, Dana D W						**1.00**	**34,157**
SUBTOTAL NONFACULTY							**0.130**	**4,455**
SUBTOTAL SALARIES & WAGES							**0.130**	**4,455**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								249
519200 FICA CONTRIBUTION								298
519300 HEALTH INSURANCE CONTRIBUTION								535
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								74
SUBTOTAL BENEFITS								**1,160**
TOTAL PERSONAL SERVICES								**5,615**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								**8,000**
COST OBJECT TOTAL								**13,615**

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum-Ashfall Ed Program (22-2805-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Otto, Rick E	Supt Ashfall Fossil Beds	00008470	333306	12			0.300	12,915
	Museum-Ashfall Park (21-2805-0006)		513000				0.700	30,135
	TOTAL Otto, Rick E						**1.00**	**43,050**
514000 CLER/TECH/SERV WAGES								
Mosel, Sandy S	Museum Store & Educ Programs Associate	00008615	242409	12	2080	14.234	1.000	29,606
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00009249	090016	00			0.000	3,053
SUBTOTAL NONFACULTY							**1.300**	**45,574**
SUBTOTAL SALARIES & WAGES							**1.300**	**45,574**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,552
519200 FICA CONTRIBUTION								3,054
519300 HEALTH INSURANCE CONTRIBUTION								5,469
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								764
SUBTOTAL BENEFITS								**11,885**
TOTAL PERSONAL SERVICES								**57,459**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,500
540000 TRAVEL EXPENSE								1,000
550000 CAPITAL OUTLAY								9,273
TOTAL NET OPERATING EXPENSES								**21,773**
COST OBJECT TOTAL								**79,232**

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Art Gallery (11)
COST OBJECT: Sheldon Art Gallery - Art Exhibit Pgm (22-2811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reznicek, Laura A	Dir of Development	00013029	343315	12			1.000	52,914
514000 CLER/TECH/SERV WAGES								
Cox, Sally J	Museum Office Assistant	00013586	241412	12	780	8.000	0.375	6,240
Toman, Jacqueline F	Accounting Technician	00012983	242401	12	2080	16.195	1.000	33,686
Sparks, Vonni	Museum Store Supervisor	00013477	242409	12	1040	12.246	0.500	12,736
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.875**	**52,662**
SUBTOTAL NONFACULTY							**2.875**	**105,576**
SUBTOTAL SALARIES & WAGES							**2.875**	**105,576**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,912
519200 FICA CONTRIBUTION								7,074
519300 HEALTH INSURANCE CONTRIBUTION								12,669
519400 LIFE INSURANCE CONTRIBUTION								106
519800 WORKERS COMPENSATION								1,770
SUBTOTAL BENEFITS								**27,531**
TOTAL PERSONAL SERVICES								**133,107**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
540000 TRAVEL EXPENSE								800
550000 CAPITAL OUTLAY								6,500
TOTAL NET OPERATING EXPENSES								**27,300**
COST OBJECT TOTAL								**160,407**

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Art Gallery (11)

COST OBJECT: Sheldon Art Gallery-Facility/Security Fe (22-2811-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
550000 CAPITAL OUTLAY								1,500
	TOTAL NET OPERATING EXPENSES							**6,500**
	COST OBJECT TOTAL							**6,500**

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum Shop (23-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harris, Mark W	Associate Director	00003623	243312	12			0.060	4,426
	Museum (21-2805-0001)		513000				0.800	62,686
	Museum-Trailside (21-2805-0004)		513000				0.070	5,355
	Museum-Ashfall Park (21-2805-0006)		513000				0.070	5,357
	TOTAL Harris, Mark W						**1.00**	**77,824**
517000 OTH SAL/WAG/PERS SRV								
OTHER SALARIES AND WAGES	Other Salary	00002520	999999	00			0.000	2,657
SUBTOTAL NONFACULTY							**0.060**	**7,083**
SUBTOTAL SALARIES & WAGES							**0.060**	**7,083**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								382
519200 FICA CONTRIBUTION								432
519300 HEALTH INSURANCE CONTRIBUTION								645
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								118
SUBTOTAL BENEFITS								**1,584**
TOTAL PERSONAL SERVICES								**8,667**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,476
570000 COST OF GOODS SOLD								54,000
TOTAL NET OPERATING EXPENSES								**64,476**
COST OBJECT TOTAL								**73,143**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum Shop Trailside (23-2805-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Veskerna, Susan K	Staff Assistant	00008622	242409	12	697	13.878	0.335	9,671
	Museum-Trailside (21-2805-0004)		514000				0.335	9,670
	TOTAL Veskerna, Susan K						**0.67**	**19,341**
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00005311	090016	00			0.200	7,611
SUBTOTAL NONFACULTY							**0.535**	**17,282**
SUBTOTAL SALARIES & WAGES							**0.535**	**17,282**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								522
519200 FICA CONTRIBUTION								590
519300 HEALTH INSURANCE CONTRIBUTION								880
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								290
SUBTOTAL BENEFITS								**2,292**
TOTAL PERSONAL SERVICES								**19,574**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,383
540000 TRAVEL EXPENSE								4,920
TOTAL NET OPERATING EXPENSES								**16,303**
COST OBJECT TOTAL								**35,877**

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum (25-2805-0080001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fox, Angie S	Scientific Illustrator	00003616	332504	12	619	19.519	0.298	12,081
	Museum (21-2805-0001)		513000				0.702	28,518
	TOTAL Fox, Angie S						**1.00**	**40,599**
SUBTOTAL NONFACULTY							**0.298**	**12,081**
SUBTOTAL SALARIES & WAGES							**0.298**	**12,081**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								399
519200 FICA CONTRIBUTION								556
519300 HEALTH INSURANCE CONTRIBUTION								1,063
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								202
SUBTOTAL BENEFITS								**2,232**
TOTAL PERSONAL SERVICES								**14,313**
COST OBJECT TOTAL								**14,313**

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum (25-2805-0080002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Spiegel, Amy N	Rsch Asst Professor	00009448	095146	12			0.500	35,953
SUBTOTAL FACULTY							**0.500**	**35,953**
SUBTOTAL SALARIES & WAGES							**0.500**	**35,953**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,186
519200 FICA CONTRIBUTION								1,654
519300 HEALTH INSURANCE CONTRIBUTION								3,164
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								602
SUBTOTAL BENEFITS								**6,642**
TOTAL PERSONAL SERVICES								**42,595**
COST OBJECT TOTAL								**42,595**

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum (25-2805-0082001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haverkost, Terry R	Curatorial Preparator in Parasitology	00009483	332302	12			1.000	32,000
SUBTOTAL NONFACULTY							**1.000**	**32,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**32,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,056
519200 FICA CONTRIBUTION								1,472
519300 HEALTH INSURANCE CONTRIBUTION								2,816
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								536
SUBTOTAL BENEFITS								**5,912**
TOTAL PERSONAL SERVICES								**37,912**
COST OBJECT TOTAL								**37,912**

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: E F Schramm Fund (26-2805-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skolnick, Robert I	Preparator	00003614	332302	12			0.500	19,981
	Museum (21-2805-0001)		513000				0.500	19,982
	TOTAL Skolnick, Robert I						**1.00**	**39,963**
SUBTOTAL NONFACULTY							**0.500**	**19,981**
SUBTOTAL SALARIES & WAGES							**0.500**	**19,981**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								779
519200 FICA CONTRIBUTION								919
519300 HEALTH INSURANCE CONTRIBUTION								1,579
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								336
SUBTOTAL BENEFITS								**3,633**
TOTAL PERSONAL SERVICES								**23,614**
COST OBJECT TOTAL								**23,614**

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Mueller Planetarium Fund (26-2805-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dunn, Jack A	Supervisor	00003620	333300	12			0.230	14,132
	Museum-Mueller Planetarium (22-2805-0001)		513000				0.470	28,696
	TOTAL Dunn, Jack A						**0.70**	**42,828**
SUBTOTAL NONFACULTY							**0.230**	**14,132**
SUBTOTAL SALARIES & WAGES							**0.230**	**14,132**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								551
519200 FICA CONTRIBUTION								650
519300 HEALTH INSURANCE CONTRIBUTION								1,116
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								236
SUBTOTAL BENEFITS								**2,567**
TOTAL PERSONAL SERVICES								**16,699**
COST OBJECT TOTAL								**16,699**

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Dolly Hagan Fund (26-2805-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rader, Linda L	Curatorial Assistant	00009952	333300	12	520	21.467	0.250	11,163
SUBTOTAL NONFACULTY							**0.250**	**11,163**
SUBTOTAL SALARIES & WAGES							**0.250**	**11,163**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								435
519200 FICA CONTRIBUTION								514
519300 HEALTH INSURANCE CONTRIBUTION								882
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								188
SUBTOTAL BENEFITS								**2,030**
TOTAL PERSONAL SERVICES								**13,193**
COST OBJECT TOTAL								**13,193**

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Neb Roads 10-11 Highway Paleo Salvage (26-2805-0015014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tucker, Shane Thomas	Paleontologist	00010044	333300	12			1.000	46,528
SUBTOTAL NONFACULTY							**1.000**	**46,528**
SUBTOTAL SALARIES & WAGES							**1.000**	**46,528**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,815
519200 FICA CONTRIBUTION								2,140
519300 HEALTH INSURANCE CONTRIBUTION								3,676
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								780
SUBTOTAL BENEFITS								**8,458**
TOTAL PERSONAL SERVICES								**54,986**
COST OBJECT TOTAL								**54,986**

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Encounter Center Operations (26-2805-0028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nielsen, Joel R	Graphics Specialist/Project Coordinator	00006875	332300	12			0.100	3,789
	Museum (21-2805-0001)		513000				0.330	11,911
	Museum Security -0031 (26-2805-0029001)		513000				0.570	20,686
	TOTAL Nielsen, Joel R						**1.00**	**36,386**
SUBTOTAL NONFACULTY							**0.100**	**3,789**
SUBTOTAL SALARIES & WAGES							**0.100**	**3,789**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								148
519200 FICA CONTRIBUTION								174
519300 HEALTH INSURANCE CONTRIBUTION								299
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								64
SUBTOTAL BENEFITS								**689**
TOTAL PERSONAL SERVICES								**4,478**
COST OBJECT TOTAL								**4,478**

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum Security -0031 (26-2805-0029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nielsen, Joel R	Graphics Specialist/Project Coordinator	00006875	332300	12			0.570	20,686
	Museum (21-2805-0001)		513000				0.330	11,911
	Encounter Center Operations (26-2805-0028001)		513000				0.100	3,789
	TOTAL Nielsen, Joel R						**1.00**	**36,386**
Pike, Ronald L	Specialist Exhibit Design	00008657	333304	12			0.090	2,842
	Museum (21-2805-0001)		513000				0.910	28,773
	TOTAL Pike, Ronald L						**1.00**	**31,615**
French, Kathleen Ann	Education Coordinator	00009376	333305	12			0.170	7,979
	Museum (21-2805-0001)		513000				0.830	38,104
	TOTAL French, Kathleen Ann						**1.00**	**46,083**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.830**	**31,507**
SUBTOTAL NONFACULTY							**0.830**	**31,507**
SUBTOTAL SALARIES & WAGES							**0.830**	**31,507**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,229
519200 FICA CONTRIBUTION								1,449
519300 HEALTH INSURANCE CONTRIBUTION								2,489
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								528
SUBTOTAL BENEFITS								**5,727**
TOTAL PERSONAL SERVICES								**37,234**
COST OBJECT TOTAL								**37,234**

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Lentz Center (10)
COST OBJECT: Lentz Ctr For Asian Culture (27-2810-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Curator	00008950	333301	00			0.280	14,128
SUBTOTAL NONFACULTY							**0.280**	**14,128**
SUBTOTAL SALARIES & WAGES							**0.280**	**14,128**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								551
519200 FICA CONTRIBUTION								650
519300 HEALTH INSURANCE CONTRIBUTION								1,116
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								236
SUBTOTAL BENEFITS								**2,567**
TOTAL PERSONAL SERVICES								**16,695**
COST OBJECT TOTAL								**16,695**

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Art Gallery (11)
COST OBJECT: Schweser Fund (27-2811-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellerbee, Genevieve M	Associate Registrar	00012914	332300	12			1.000	30,736
SUBTOTAL NONFACULTY							**1.000**	**30,736**
SUBTOTAL SALARIES & WAGES							**1.000**	**30,736**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,199
519200 FICA CONTRIBUTION								1,414
519300 HEALTH INSURANCE CONTRIBUTION								2,428
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								516
SUBTOTAL BENEFITS								**5,588**
TOTAL PERSONAL SERVICES								**36,324**
COST OBJECT TOTAL								**36,324**

SUB PROGRAM: Information Services (29)
DEPARTMENT: Information Services (05)
COST OBJECT: Information Services (21-2905-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swanson, David Robert	Research Associate Professor	00013176	095147	12			0.390	45,117
	POE Comp Sci-Comp Simul (21-0511-5101)		511000				0.610	68,805
	TOTAL Swanson, David Robert						**1.00**	**113,922**
SUBTOTAL FACULTY							**0.390**	**45,117**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Askren, Mark S	Chief Information Officer	00009603	095061	12			1.000	215,000
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00006835	090013	00			0.000	186,723
TBA	Coordinator	00013326	095786	00	1040	23.323	0.500	24,256
Ball, Rhonda L	Financial Operations Specialist	00006197	242301	12	2080	23.985	1.000	49,888
Vogt, Lisa M	Personnel Coordinator	00009784	243300	12			1.000	48,256
Brannen, Paul Gayle	Associate Director	00006413	243312	12			1.000	78,949
Barratt, Leona R	Technology Training Services Associate	00009774	302300	12	1560	21.133	0.750	32,968
Byrd, Adrian S	GP Classrooms Project Specialist	00015021	302300	12	1872	20.741	0.900	38,828
	IS Instr Fac Design/Support (22-2905-0006)		513000				0.100	4,314
	TOTAL Byrd, Adrian S						**1.00**	**43,142**
Erb, Jeffrey R	Classroom Support Manager	00015030	302300	12			0.770	35,554
	IS Instr Fac Design/Support (22-2905-0006)		513000				0.230	10,595
	TOTAL Erb, Jeffrey R						**1.00**	**46,149**
Frye, Andrew J	New Media Center Associate	00007384	302300	12	2080	21.687	1.000	45,109
Gilliam, John David	Distance Classroom Technology Associate	00013151	302300	12	1872	19.130	0.900	35,810
	IS Instr Fac Design/Support (22-2905-0006)		513000				0.100	3,980
	TOTAL Gilliam, John David						**1.00**	**39,790**
Hiatt, Mark D	Technology Training Services Associate	00009718	302300	12	1789	18.685	0.860	33,426
	MultiMedia Support-INST (22-2905-0004)		513000				0.140	5,438
	TOTAL Hiatt, Mark D						**1.00**	**38,864**
Maltas, Ranelle A	Technology Training Services Manager	00011739	302300	12	2080	21.691	1.000	45,118
Reed, Jeremy J	Classroom Technology Associate	00009014	302300	12	1628	16.020	0.783	26,078
	IS Instr Fac Design/Support (22-2905-0006)		513000				0.217	7,244
	TOTAL Reed, Jeremy J						**1.00**	**33,322**
Severa, Bradley S	New Media Associate	00009659	302300	12	1040	18.674	0.500	19,421
	Student Technology Services-STS (22-2905-0005)		513000				0.500	19,420
	TOTAL Severa, Bradley S						**1.00**	**38,841**

SUB PROGRAM: Information Services (29)
DEPARTMENT: Information Services (05)
COST OBJECT: Information Services (21-2905-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Byrns, Beth D	Help Desk Associate	00009353	302303	12	1664	18.787	0.800	31,260
	Student Technology Services-STS (22-2905-0005)		513000				0.200	7,816
	TOTAL Byrns, Beth D						**1.00**	**39,076**
Rogers, Stephen A	Help Desk Associate	00010355	302303	12	1664	19.730	0.800	32,831
	Student Technology Services-STS (22-2905-0005)		513000				0.200	8,208
	TOTAL Rogers, Stephen A						**1.00**	**41,039**
Saathoff, Nathan E	Systems Support Associate	00012320	302303	12	2080	15.922	1.000	33,117
Walles, Micah A	Help Desk Associate	00008838	302303	12	1447	15.971	0.696	23,109
	Student Technology Services-STS (22-2905-0005)		513000				0.304	10,111
	TOTAL Walles, Micah A						**1.00**	**33,220**
Chesley, Ray A	Network Support Associate	00006162	302305	12	909	19.102	0.437	17,367
	Info Services Network Maint Services-N (23-2906-0003)		513000				0.563	22,366
	TOTAL Chesley, Ray A						**1.00**	**39,733**
Foreman, Matthew D	Network Support Specialist	00009671	302305	12	2080	20.816	1.000	43,298
Gomez, Charles M	Network Support Associate	00011904	302305	12	2080	17.831	1.000	37,089
Ball, Eric R	Network Operation Center Asst Manager	00010359	302503	12	2080	19.525	1.000	40,611
Colonna, Steven M	Instructional Facilities Project Lead	00012457	303300	12	1227	24.656	0.590	30,253
	IS Instr Fac Design/Support (22-2905-0006)		513000				0.410	21,032
	TOTAL Colonna, Steven M						**1.00**	**51,285**
Erickson, Paul Hans	Academic Technology & Middleware Coord	00009354	303300	12			0.690	42,797
	MultiMedia Support-INST (22-2905-0004)		513000				0.310	19,228
	TOTAL Erickson, Paul Hans						**1.00**	**62,025**
Frerichs, Loren H	Computer Help Center Manager	00007892	303300	12			1.000	62,588
Keim, Ricky D	Lotus Notes/Domino System Administrator	00007295	303300	12			1.000	42,407
Liebgott, Jim	UNIX System Administrator	00006712	303300	12			1.000	51,859
McHenry, Martin M	Instructional Technology Project Spec	00006359	303300	12	520	21.649	0.250	11,257
	IS Instr Fac Design/Support (22-2905-0006)		513000				0.750	33,773
	TOTAL McHenry, Martin M						**1.00**	**45,030**
Myers, Timothy Earle	Unix Systems Administrator	00006158	303300	12			1.000	55,949
Rutt, Michael L	Systems Support Specialist	00012114	303300	12			1.000	59,599
Sundermeier, Charles M	Lotus Notes/Domino System Administrator	00006150	303300	12			1.000	78,831
Thiltges, John F	UNIX Systems Administrator	00005628	303300	12			1.000	58,640
Struwe, Peggy J	Assistant Director, EIS	00006157	303302	12			0.690	47,710
	MultiMedia Support-INST (22-2905-0004)		513000				0.310	21,435
	TOTAL Struwe, Peggy J						**1.00**	**69,145**
Lohse, Mary E	Information Technology Support Spec	00010177	303303	12			0.690	32,554

SUB PROGRAM: Information Services (29)
DEPARTMENT: Information Services (05)
COST OBJECT: Information Services (21-2905-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	MultiMedia Support-INST (22-2905-0004)		513000				0.310	14,625
	TOTAL Lohse, Mary E						**1.00**	**47,179**
Menard, Patrick D	Information Technology Support Spec	00006845	303303	12			1.000	56,706
Paff, Gregory C	Custom Support Manager	00010123	303309	12			0.200	14,819
	Custom Support-ITS (22-2905-0003)		513000				0.800	59,273
	TOTAL Paff, Gregory C						**1.00**	**74,092**
Fankhauser, Helen I	Computer Systems Analyst	00010111	303312	12			1.000	50,229
Larson, Rory Michael	Computer Systems Analyst	00009213	303312	12			0.690	35,983
	MultiMedia Support-INST (22-2905-0004)		513000				0.310	16,166
	TOTAL Larson, Rory Michael						**1.00**	**52,149**
Reimer, Zachary P	Network Security Analyst	00013406	303314	12			1.000	54,861
Davison, Michael G	Network Analyst	00008511	303315	12			1.000	62,933
Eitzmann, Kent A	Network Coordinator	00008799	303316	12			1.000	83,682
Bright, Lambert	IT Programmer/Analyst	00006414	303317	12			1.000	84,761
Chen, Xiao Feng	IT Programmer/Analyst	00006419	303317	12			0.690	46,305
	MultiMedia Support-INST (22-2905-0004)		513000				0.310	20,803
	TOTAL Chen, Xiao Feng						**1.00**	**67,108**
Krienert, Eugene N	IT Programmer/Analyst	00006154	303317	12			1.000	77,847
Chen, Liqiang	Systems Coord	00009567	303318	12			0.690	41,383
	MultiMedia Support-INST (22-2905-0004)		513000				0.310	18,592
	TOTAL Chen, Liqiang						**1.00**	**59,975**
Jensen, Todd A	New Media Center Manager	00009749	303319	12			1.000	61,492
Hosier, Aaron Troy	Information Technology Analyst	00008921	303325	12			1.000	80,120
Porla, Ugandhar R	Information Systems Specialist	00008687	303325	12			0.690	38,519
	MultiMedia Support-INST (22-2905-0004)		513000				0.310	17,306
	TOTAL Porla, Ugandhar R						**1.00**	**55,825**
Wang, Guoqing	Information Systems Spec	00007179	303325	12			0.690	41,657
	MultiMedia Support-INST (22-2905-0004)		513000				0.310	18,715
	TOTAL Wang, Guoqing						**1.00**	**60,372**
Schaeffer, Norman W	Instructional Facilities Manager	00011823	303331	12			0.700	45,591
	IS Instr Fac Design/Support (22-2905-0006)		513000				0.300	19,540
	TOTAL Schaeffer, Norman W						**1.00**	**65,131**
Hlava, Joseph J	Network Manager	00006713	303335	12			1.000	82,500
Hansen, Thomas M	Coordinator-Computer Sales & LAN Support	00006417	304300	12			0.500	40,768
	Info Services Computer Sales Oper-ITS (23-2906-0001)		513000				0.500	40,768
	TOTAL Hansen, Thomas M						**1.00**	**81,536**

SUB PROGRAM: Information Services (29)
DEPARTMENT: Information Services (05)
COST OBJECT: Information Services (21-2905-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Holley-Wilcox, Pamela	Director, Information Technology Support	00009214	304300	12			1.000	109,172
Roeber, Ronald L	Director, Research Computing & Data Mgmt	00012535	304300	12			1.000	106,101
Sandhorst, Bruce C	Coordinator, Instructional Tech Program	00009356	304300	12			1.000	82,001
Aerts, Gary F	Director, Information Systems	00006418	304302	12			1.000	107,863
Spanel, Dave R	Coordinator, Systems	00006156	304306	12			1.000	86,402
Wilson, Jon R	Communications Specialist	00015278	343307	12			1.000	50,314
	TOTAL 513000 MGR/PROFESSIONAL SAL						**48.456**	**3,075,519**
514000 CLER/TECH/SERV WAGES								
Bowman, Alan G	Combined Call Center Assistant	00012501	241400	12	2080	13.649	1.000	28,390
Lucas, Timothy A	Combined Call Center Assistant	00009478	241400	12	2080	13.885	1.000	28,880
Biskup, Claudette J	Administrative Technician	00006161	242400	12	83	20.615	0.040	1,712
	Info Services Computer Sales Oper-ITS (23-2906-0001)		514000				0.960	41,167
	TOTAL Biskup, Claudette J						**1.00**	**42,879**
Borer, Helen	Accounting Technician	00015027	242401	12	2080	14.151	1.000	29,435
Crombie, Marlene J	Accounting Technician	00006697	242401	12	666	15.766	0.320	10,501
	Info Services Computer Sales Oper-ITS (23-2906-0001)		514000				0.680	22,293
	TOTAL Crombie, Marlene J						**1.00**	**32,794**
Krumland, Kristi K	Accounting Technician	00009885	242401	12	2080	14.151	1.000	29,435
Shannon, Sharon M	Staff Assistant	00006422	242409	12	2080	17.622	1.000	36,653
Wilson, Jeanne M	Clerical Assistant III	00009956	242409	12	2080	11.105	1.000	23,098
Haase, Patricia R	Help Desk Assistant	00009355	301500	12	1664	16.596	0.800	27,616
	Student Technology Services-STS (22-2905-0005)		514000				0.200	6,904
	TOTAL Haase, Patricia R						**1.00**	**34,520**
Schnell, Jason J	Help Desk Assistant	00013148	301500	12	1664	15.202	0.800	25,294
	Student Technology Services-STS (22-2905-0005)		514000				0.200	6,324
	TOTAL Schnell, Jason J						**1.00**	**31,618**
Weixelman, Larry R	Classroom Support Technician	00010241	301500	12	1867	13.930	0.898	26,009
	IS Instr Fac Design/Support (22-2905-0006)		514000				0.102	2,966
	TOTAL Weixelman, Larry R						**1.00**	**28,975**
Wesely, Michael E	Computer Network Operator II	00008435	301502	12	2080	16.281	1.000	33,865
	TOTAL 514000 CLER/TECH/SERV WAGES						**9.858**	**300,888**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00006163	095500	00			2.590	94,099
SUBTOTAL NONFACULTY							**61.904**	**3,685,506**
SUBTOTAL SALARIES & WAGES							**62.294**	**3,730,623**
BENEFITS								

SUB PROGRAM: Information Services (29)
DEPARTMENT: Information Services (05)
COST OBJECT: Information Services (21-2905-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								250,282
519200 FICA CONTRIBUTION								232,669
519300 HEALTH INSURANCE CONTRIBUTION								415,786
519400 LIFE INSURANCE CONTRIBUTION								3,706
SUBTOTAL BENEFITS								**902,443**
TOTAL PERSONAL SERVICES								**4,633,066**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,492,738
540000 TRAVEL EXPENSE								2,529
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-109,713
TOTAL NET OPERATING EXPENSES								**1,385,554**
COST OBJECT TOTAL								**6,018,620**

SUB PROGRAM: Information Services (29)
DEPARTMENT: Telecommunications (07)
COST OBJECT: Info Services Tele/Radio Communications (21-2907-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Tracy M	Combined Call Center Supervisor	00005694	242305	12	1624	15.625	0.780	25,371
	IS Campus Telephone (23-2907-0001)		513000				0.220	7,129
	TOTAL Nelson, Tracy M						**1.00**	**32,500**
Ruhrdanz, Michael	Director Communications & Operations	00033005	304308	12			0.180	23,016
	Info Services Network Maint Services-N (23-2906-0003)		513000				0.050	6,061
	Info Services-Networking_East Campus (21-6659-0001)		513000				0.770	98,210
	TOTAL Ruhrdanz, Michael						**1.00**	**127,287**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.960**	**48,387**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00005722	090014	00			0.000	7,075
Svoboda, M Annette	Combined Call Center Assistant	00004349	241400	12	841	16.227	0.404	13,652
	IS Campus Telephone (23-2907-0001)		514000				0.596	20,100
	TOTAL Svoboda, M Annette						**1.00**	**33,752**
Geisler, Linda S	Cler Asst III	00004343	242409	12	1853	19.082	0.891	35,359
	IS Campus Telephone (23-2907-0001)		514000				0.109	4,332
	TOTAL Geisler, Linda S						**1.00**	**39,691**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.295**	**56,086**
	SUBTOTAL NONFACULTY						**2.255**	**104,473**
	SUBTOTAL SALARIES & WAGES						**2.255**	**104,473**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,191
519200 FICA CONTRIBUTION								7,615
519300 HEALTH INSURANCE CONTRIBUTION								13,517
519400 LIFE INSURANCE CONTRIBUTION								122
	SUBTOTAL BENEFITS							**29,445**
	TOTAL PERSONAL SERVICES							**133,918**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,180
	TOTAL NET OPERATING EXPENSES							**4,180**
	COST OBJECT TOTAL							**138,098**

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SUB PROGRAM: Information Services (29)

DEPARTMENT: Information Services (05)

COST OBJECT: LAN Services-ITS (22-2905-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-21,000
TOTAL NET OPERATING EXPENSES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Information Services (29)

DEPARTMENT: Information Services (05)

COST OBJECT: Custom Support-ITS (22-2905-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hermes, Brian S	Microcomputer Support Associate	00010259	302310	12	2080	17.508	1.000	36,417
Judd, Noel A	Microcomputer Support Associate	00009967	302310	12	2080	15.974	1.000	33,225
Schmaltz, Tyler J	Microcomputer Support Associate	00009734	302310	12	2080	14.639	1.000	30,450
Buser, Daniel A	Microcomputer Support Associate	00010328	302311	12			1.000	36,000
Jackson, Jeffrey D	Microcomputer Support Associate	00009634	302311	12			1.000	39,757
Kinnan, Bryan	Microcomputer Support Associate	00013822	302311	12			1.000	39,663
Marshall, Steve W	Microcomputer Support Associate	00006155	302311	12			1.000	45,829
McCluskey, Aaron P	Microcomputer Support Associate	00009144	302311	12			1.000	46,151
Paff, Gregory C	Custom Support Manager	00010123	303309	12			0.800	59,273
	Information Services (21-2905-0001)		513000				0.200	14,819
	TOTAL Paff, Gregory C						**1.00**	**74,092**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.800**	**366,765**
SUBTOTAL NONFACULTY							**8.800**	**366,765**
SUBTOTAL SALARIES & WAGES							**8.800**	**366,765**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,539
519200 FICA CONTRIBUTION								24,573
519300 HEALTH INSURANCE CONTRIBUTION								44,012
519400 LIFE INSURANCE CONTRIBUTION								367
519800 WORKERS COMPENSATION								6,150
SUBTOTAL BENEFITS								**95,641**
TOTAL PERSONAL SERVICES								**462,406**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-468,406
TOTAL NET OPERATING EXPENSES								**-462,406**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Information Services (29)
DEPARTMENT: Information Services (05)
COST OBJECT: MultiMedia Support-INST (22-2905-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hiatt, Mark D	Technology Training Services Associate	00009718	302300	12	291	18.685	0.140	5,438
	Information Services (21-2905-0001)		513000				0.860	33,426
	TOTAL Hiatt, Mark D						**1.00**	**38,864**
Steiner, Timothy A	Programmer	00013704	302306	12			1.000	42,147
Erickson, Paul Hans	Academic Technology & Middleware Coord	00009354	303300	12			0.310	19,228
	Information Services (21-2905-0001)		513000				0.690	42,797
	TOTAL Erickson, Paul Hans						**1.00**	**62,025**
Struwe, Peggy J	Assistant Director, EIS	00006157	303302	12			0.310	21,435
	Information Services (21-2905-0001)		513000				0.690	47,710
	TOTAL Struwe, Peggy J						**1.00**	**69,145**
Goodwin, James B	Information Technology Support Spec	00013024	303303	12			0.250	13,431
	Student Technology Services-STS (22-2905-0005)		513000				0.750	40,292
	TOTAL Goodwin, James B						**1.00**	**53,723**
Lohse, Mary E	Information Technology Support Spec	00010177	303303	12			0.310	14,625
	Information Services (21-2905-0001)		513000				0.690	32,554
	TOTAL Lohse, Mary E						**1.00**	**47,179**
Larson, Rory Michael	Computer Systems Analyst	00009213	303312	12			0.310	16,166
	Information Services (21-2905-0001)		513000				0.690	35,983
	TOTAL Larson, Rory Michael						**1.00**	**52,149**
Chen, Xiao Feng	IT Programmer/Analyst	00006419	303317	12			0.310	20,803
	Information Services (21-2905-0001)		513000				0.690	46,305
	TOTAL Chen, Xiao Feng						**1.00**	**67,108**
Chen, Liqiang	Systems Coord	00009567	303318	12			0.310	18,592
	Information Services (21-2905-0001)		513000				0.690	41,383
	TOTAL Chen, Liqiang						**1.00**	**59,975**
Porla, Ugandhar R	Information Systems Specialist	00008687	303325	12			0.310	17,306
	Information Services (21-2905-0001)		513000				0.690	38,519
	TOTAL Porla, Ugandhar R						**1.00**	**55,825**
Wang, Guoqing	Information Systems Spec	00007179	303325	12			0.310	18,715
	Information Services (21-2905-0001)		513000				0.690	41,657
	TOTAL Wang, Guoqing						**1.00**	**60,372**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.870**	**207,886**
SUBTOTAL NONFACULTY							**3.870**	**207,886**
SUBTOTAL SALARIES & WAGES							**3.870**	**207,886**

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SUB PROGRAM: Information Services (29)

DEPARTMENT: Information Services (05)

COST OBJECT: MultiMedia Support-INST (22-2905-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,168
519200 FICA CONTRIBUTION								4,987
519300 HEALTH INSURANCE CONTRIBUTION								8,931
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								1,248
	SUBTOTAL BENEFITS							**19,408**
	TOTAL PERSONAL SERVICES							**227,294**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-229,794
	TOTAL NET OPERATING EXPENSES							**-227,294**
	COST OBJECT TOTAL							**0**

SUB PROGRAM: Information Services (29)
DEPARTMENT: Information Services (05)
COST OBJECT: Student Technology Services-STS (22-2905-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leichner, Jason W	Computer Lab Manager	00010018	302300	12			0.900	36,105
	IS Uniprint Laser Printing Services (22-2905-1001)		513000				0.100	4,011
	TOTAL Leichner, Jason W						**1.00**	**40,116**
Severa, Bradley S	New Media Associate	00009659	302300	12	1040	18.674	0.500	19,420
	Information Services (21-2905-0001)		513000				0.500	19,421
	TOTAL Severa, Bradley S						**1.00**	**38,841**
Tuttle, Heath V	On-Line Learning Project Lead	00012204	302300	12	2080	25.346	1.000	52,719
Byrns, Beth D	Help Desk Associate	00009353	302303	12	416	18.787	0.200	7,816
	Information Services (21-2905-0001)		513000				0.800	31,260
	TOTAL Byrns, Beth D						**1.00**	**39,076**
Rogers, Stephen A	Help Desk Associate	00010355	302303	12	416	19.730	0.200	8,208
	Information Services (21-2905-0001)		513000				0.800	32,831
	TOTAL Rogers, Stephen A						**1.00**	**41,039**
Walles, Micah A	Help Desk Associate	00008838	302303	12	633	15.971	0.304	10,111
	Information Services (21-2905-0001)		513000				0.696	23,109
	TOTAL Walles, Micah A						**1.00**	**33,220**
Sutton, Micah P	Programmer	00009467	302306	12			1.000	40,600
Schwarz, Walter H	UNIX/Windows System Administrator	00015026	303300	12			0.600	30,030
	Stdnt Tech Srv-Portal (22-2905-1408)		513000				0.400	20,020
	TOTAL Schwarz, Walter H						**1.00**	**50,050**
Goodwin, James B	Information Technology Support Spec	00013024	303303	12			0.750	40,292
	MultiMedia Support-INST (22-2905-0004)		513000				0.250	13,431
	TOTAL Goodwin, James B						**1.00**	**53,723**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.454**	**245,301**
514000 CLER/TECH/SERV WAGES								
Haase, Patricia R	Help Desk Assistant	00009355	301500	12	416	16.596	0.200	6,904
	Information Services (21-2905-0001)		514000				0.800	27,616
	TOTAL Haase, Patricia R						**1.00**	**34,520**
Schnell, Jason J	Help Desk Assistant	00013148	301500	12	416	15.202	0.200	6,324
	Information Services (21-2905-0001)		514000				0.800	25,294
	TOTAL Schnell, Jason J						**1.00**	**31,618**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.400**	**13,228**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00006163	095500	00			0.000	377,000

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SUB PROGRAM: Information Services (29)

DEPARTMENT: Information Services (05)

COST OBJECT: Student Technology Services-STS (22-2905-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**5.854**	**635,529**
	SUBTOTAL SALARIES & WAGES						**5.854**	**635,529**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,590
519200 FICA CONTRIBUTION								42,580
519300 HEALTH INSURANCE CONTRIBUTION								76,263
519400 LIFE INSURANCE CONTRIBUTION								636
519800 WORKERS COMPENSATION								10,656
	SUBTOTAL BENEFITS							**165,725**
	TOTAL PERSONAL SERVICES							**801,254**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,165,193
540000 TRAVEL EXPENSE								9,000
550000 CAPITAL OUTLAY								40,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-4,333
	TOTAL NET OPERATING EXPENSES							**1,209,860**
	COST OBJECT TOTAL							**2,011,114**

SUB PROGRAM: Information Services (29)
DEPARTMENT: Information Services (05)
COST OBJECT: IS Instr Fac Design/Support (22-2905-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Byrd, Adrian S	GP Classrooms Project Specialist	00015021	302300	12	208	20.741	0.100	4,314
	Information Services (21-2905-0001)		513000				0.900	38,828
	TOTAL Byrd, Adrian S						**1.00**	**43,142**
Erb, Jeffrey R	Classroom Support Manager	00015030	302300	12			0.230	10,595
	Information Services (21-2905-0001)		513000				0.770	35,554
	TOTAL Erb, Jeffrey R						**1.00**	**46,149**
Gilliam, John David	Distance Classroom Technology Associate	00013151	302300	12	208	19.130	0.100	3,980
	Information Services (21-2905-0001)		513000				0.900	35,810
	TOTAL Gilliam, John David						**1.00**	**39,790**
Reed, Jeremy J	Classroom Technology Associate	00009014	302300	12	452	16.020	0.217	7,244
	Information Services (21-2905-0001)		513000				0.783	26,078
	TOTAL Reed, Jeremy J						**1.00**	**33,322**
Colonna, Steven M	Instructional Facilities Project Lead	00012457	303300	12	853	24.656	0.410	21,032
	Information Services (21-2905-0001)		513000				0.590	30,253
	TOTAL Colonna, Steven M						**1.00**	**51,285**
McHenry, Martin M	Instructional Technology Project Spec	00006359	303300	12	1560	21.649	0.750	33,773
	Information Services (21-2905-0001)		513000				0.250	11,257
	TOTAL McHenry, Martin M						**1.00**	**45,030**
Schaeffer, Norman W	Instructional Facilities Manager	00011823	303331	12			0.300	19,540
	Information Services (21-2905-0001)		513000				0.700	45,591
	TOTAL Schaeffer, Norman W						**1.00**	**65,131**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.107**	**100,478**
514000 CLER/TECH/SERV WAGES								
Weixelman, Larry R	Classroom Support Technician	00010241	301500	12	213	13.930	0.102	2,966
	Information Services (21-2905-0001)		514000				0.898	26,009
	TOTAL Weixelman, Larry R						**1.00**	**28,975**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00006163	095500	00			0.000	4,000
SUBTOTAL NONFACULTY							**2.209**	**107,444**
SUBTOTAL SALARIES & WAGES							**2.209**	**107,444**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,017
519200 FICA CONTRIBUTION								7,199
519300 HEALTH INSURANCE CONTRIBUTION								12,893

SUB PROGRAM: Information Services (29)

DEPARTMENT: Information Services (05)

COST OBJECT: IS Instr Fac Design/Support (22-2905-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								1,802
SUBTOTAL BENEFITS								**28,018**
TOTAL PERSONAL SERVICES								**135,462**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								291,000
540000 TRAVEL EXPENSE								5,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-431,462
TOTAL NET OPERATING EXPENSES								**-135,462**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Information Services (29)

DEPARTMENT: Information Services (05)

COST OBJECT: IS Skills Development (22-2905-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,000
540000 TRAVEL EXPENSE								4,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-23,000
TOTAL NET OPERATING EXPENSES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Information Services (29)

DEPARTMENT: Information Services (05)

COST OBJECT: IS Uniprint Laser Printing Services (22-2905-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leichner, Jason W	Computer Lab Manager	00010018	302300	12			0.100	4,011
	Student Technology Services-STS (22-2905-0005)		513000				0.900	36,105
	TOTAL Leichner, Jason W						**1.00**	**40,116**
Bogus, Lisa A	Windows Systems Administrator	00009104	303300	12			0.650	43,253
	Stdnt Tech Srv-Portal (22-2905-1408)		513000				0.350	23,291
	TOTAL Bogus, Lisa A						**1.00**	**66,544**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.750**	**47,264**
516000 STUDENT WAGES								
Student Pool	Student Pool	00009911	090016	00			0.000	1,343
SUBTOTAL NONFACULTY							**0.750**	**48,607**
SUBTOTAL SALARIES & WAGES							**0.750**	**48,607**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,722
519200 FICA CONTRIBUTION								3,257
519300 HEALTH INSURANCE CONTRIBUTION								5,833
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								814
SUBTOTAL BENEFITS								**12,674**
TOTAL PERSONAL SERVICES								**61,281**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
540000 TRAVEL EXPENSE								1,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-5,000
TOTAL NET OPERATING EXPENSES								**61,000**
COST OBJECT TOTAL								**122,281**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Information Services (05)

COST OBJECT: Stdnt Tech Srv-Portal (22-2905-1408)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Huggenberger, Robert M	Classroom Support Associate	00009352	302300	12	2080	15.189	1.000	31,594
TBA	Distance Ed Support Technician	00010255	302300	00	1560	14.151	0.750	22,076
Bogus, Lisa A	Windows Systems Administrator	00009104	303300	12			0.350	23,291
	IS Uniprint Laser Printing Services (22-2905-1001)		513000				0.650	43,253
	TOTAL Bogus, Lisa A						**1.00**	**66,544**
Schwarz, Walter H	UNIX/Windows System Administrator	00015026	303300	12			0.400	20,020
	Student Technology Services-STS (22-2905-0005)		513000				0.600	30,030
	TOTAL Schwarz, Walter H						**1.00**	**50,050**
Feese, Roger W	Open Source Programmer	00011006	303317	12			1.000	60,040
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.500**	**157,021**
SUBTOTAL NONFACULTY							**3.500**	**157,021**
SUBTOTAL SALARIES & WAGES							**3.500**	**157,021**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,793
519200 FICA CONTRIBUTION								10,520
519300 HEALTH INSURANCE CONTRIBUTION								18,842
519400 LIFE INSURANCE CONTRIBUTION								157
519800 WORKERS COMPENSATION								2,632
SUBTOTAL BENEFITS								**40,944**
TOTAL PERSONAL SERVICES								**197,965**
COST OBJECT TOTAL								**197,965**

SUB PROGRAM: Information Services (29)
DEPARTMENT: Info Systems Support Area (06)
COST OBJECT: Info Services Computer Sales Oper-ITS (23-2906-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boucher, Alain M	Site License Associate	00009720	302300	12			1.000	38,599
Kimminau, Gary Edward	Computer Shop Manager	00008754	302300	12	2080	22.108	1.000	45,985
Schluckebier, Jay M	Computer Shop Manager	00006696	302300	12	2080	19.564	1.000	40,693
Spradlin, Kiffany D	Computer Shop Manager	00009631	302300	12	2080	17.567	1.000	36,540
Hansen, Thomas M	Coordinator-Computer Sales & LAN Support	00006417	304300	12			0.500	40,768
	Information Services (21-2905-0001)		513000				0.500	40,768
	TOTAL Hansen, Thomas M						**1.00**	**81,536**
Storant, Nancy L	Computer Acquisitions Buyer	00006528	323301	12			1.000	49,474
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.500**	**252,059**
514000 CLER/TECH/SERV WAGES								
Biskup, Claudette J	Administrative Technician	00006161	242400	12	1997	20.615	0.960	41,167
	Information Services (21-2905-0001)		514000				0.040	1,712
	TOTAL Biskup, Claudette J						**1.00**	**42,879**
Crombie, Marlene J	Accounting Technician	00006697	242401	12	1414	15.766	0.680	22,293
	Information Services (21-2905-0001)		514000				0.320	10,501
	TOTAL Crombie, Marlene J						**1.00**	**32,794**
Haas, Debbie S	Accounting Technician	00009884	242401	12	1560	15.408	0.750	24,037
Clements, Nathan L	Microcomputer Repair Assistant	00006153	301500	12	2080	15.425	1.000	32,085
Evans, Christopher F	Microcomputer Repair Assistant	00006246	301500	12	2080	15.401	1.000	32,035
Otto, Nancy K	Customer Service Assistant	00009632	301500	12	1248	14.897	0.600	18,591
Schoneweis, Fred M	Customer Service Assistant	00011016	301500	12	2080	13.917	1.000	28,948
TBA	Microcomputer Repair Assistant	00009844	301500	00	2080	14.391	1.000	29,934
Ziemba, Paul L	Supply Control Assistant	00005689	321703	12	2080	12.170	1.000	25,313
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.990**	**254,403**
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00008555	090016	00			0.000	94,797
517000 OTH SAL/WAG/PERS SRV								
OTHER SALARIES AND WAGES	Other Salary	00002526	999999	00			0.000	16,000
SUBTOTAL NONFACULTY							**13.490**	**617,259**
SUBTOTAL SALARIES & WAGES							**13.490**	**617,259**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,332
519200 FICA CONTRIBUTION								37,653
519300 HEALTH INSURANCE CONTRIBUTION								56,171

SUB PROGRAM: Information Services (29)

DEPARTMENT: Info Systems Support Area (06)

COST OBJECT: Info Services Computer Sales Oper-ITS (23-2906-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								618
519800 WORKERS COMPENSATION								10,348
SUBTOTAL BENEFITS								**138,122**
TOTAL PERSONAL SERVICES								**755,381**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								121,000
540000 TRAVEL EXPENSE								12,000
570000 COST OF GOODS SOLD								3,600,000
TOTAL NET OPERATING EXPENSES								**3,733,000**
COST OBJECT TOTAL								**4,488,381**

SUB PROGRAM: Information Services (29)
DEPARTMENT: Info Systems Support Area (06)
COST OBJECT: Info Services Network Maint Services-N (23-2906-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Network Security Associate	00015429	302300	00			1.000	36,413
Chesley, Ray A	Network Support Associate	00006162	302305	12	1171	19.102	0.563	22,366
	Information Services (21-2905-0001)		513000				0.437	17,367
	TOTAL Chesley, Ray A						**1.00**	**39,733**
Thomson, Paul D	Network Support Assoc	00033522	302305	12	229	19.107	0.110	4,373
	Info Services-Networking_East Campus (21-6659-0001)		513000				0.890	35,367
	TOTAL Thomson, Paul D						**1.00**	**39,740**
Christensen, Kent G	Research Networking Specialist	00015242	303315	12			1.000	73,031
Ritz, Clifford D	Network Coordinator	00033004	303315	12			0.060	4,104
	Info Services-Networking_East Campus (21-6659-0001)		513000				0.940	64,584
	TOTAL Ritz, Clifford D						**1.00**	**68,688**
Metzger, Amy S	Data Center & Operations Manager	00010728	303331	12			1.000	73,331
Ruhrdanz, Michael	Director Communications & Operations	00033005	304308	12			0.050	6,061
	Info Services Tele/Radio Communications (21-2907-0001)		513000				0.180	23,016
	Info Services-Networking_East Campus (21-6659-0001)		513000				0.770	98,210
	TOTAL Ruhrdanz, Michael						**1.00**	**127,287**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.783**	**219,679**
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010718	084999	00			2.000	50,000
Bowling, Karen L	Combined Call Center Assistant	00009711	241400	12	2080	14.451	1.000	30,058
Cantrell, David R	Combined Call Center Assistant	00012111	241400	12	2080	13.605	1.000	28,299
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**108,357**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00006163	095500	00			0.000	5,084
SUBTOTAL NONFACULTY							**7.783**	**333,120**
SUBTOTAL SALARIES & WAGES							**7.783**	**333,120**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,989
519200 FICA CONTRIBUTION								20,320
519300 HEALTH INSURANCE CONTRIBUTION								30,315
519400 LIFE INSURANCE CONTRIBUTION								333
519800 WORKERS COMPENSATION								5,586
SUBTOTAL BENEFITS								**74,543**
TOTAL PERSONAL SERVICES								**407,663**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Info Systems Support Area (06)

COST OBJECT: Info Services Network Maint Services-N (23-2906-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,050,000
540000 TRAVEL EXPENSE								29,400
550000 CAPITAL OUTLAY								600,000
	TOTAL NET OPERATING EXPENSES							**1,679,400**
	COST OBJECT TOTAL							**2,087,063**

SUB PROGRAM: Information Services (29)
DEPARTMENT: Info Systems Support Area (06)
COST OBJECT: IS-N Save (23-2906-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holsclaw, Linda Renee	N-Save Project Specialist	00009479	303312	12			1.000	49,339
SUBTOTAL NONFACULTY							**1.000**	**49,339**
SUBTOTAL SALARIES & WAGES							**1.000**	**49,339**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,664
519200 FICA CONTRIBUTION								3,010
519300 HEALTH INSURANCE CONTRIBUTION								4,490
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								828
SUBTOTAL BENEFITS								**11,041**
TOTAL PERSONAL SERVICES								**60,380**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,193
TOTAL NET OPERATING EXPENSES								**54,193**
COST OBJECT TOTAL								**114,573**

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Info Systems Support Area (06)

COST OBJECT: IS RESnet (23-2906-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
James, Larry S	ResNet Manager	00013915	302300	12	2080	17.568	1.000	36,542
Wendel, Ryan T	Wireless Network Support Technician	00005691	302305	12	2080	16.339	1.000	33,986
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**70,528**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00006163	095500	00			0.000	7,000
SUBTOTAL NONFACULTY							**2.000**	**77,528**
SUBTOTAL SALARIES & WAGES							**2.000**	**77,528**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,859
519200 FICA CONTRIBUTION								4,729
519300 HEALTH INSURANCE CONTRIBUTION								7,055
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								1,300
SUBTOTAL BENEFITS								**17,021**
TOTAL PERSONAL SERVICES								**94,549**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								261,802
540000 TRAVEL EXPENSE								2,000
TOTAL NET OPERATING EXPENSES								**263,802**
COST OBJECT TOTAL								**358,351**

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Info Systems Support Area (06)

COST OBJECT: IS Wireless Networking (23-2906-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilmes, Jay M	Network Support Associate	00013275	302305	12	2080	22.266	1.000	46,313
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00006163	095500	00			0.000	10,903
SUBTOTAL NONFACULTY							**1.000**	**57,216**
SUBTOTAL SALARIES & WAGES							**1.000**	**57,216**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,090
519200 FICA CONTRIBUTION								3,490
519300 HEALTH INSURANCE CONTRIBUTION								5,206
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								960
SUBTOTAL BENEFITS								**12,803**
TOTAL PERSONAL SERVICES								**70,019**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								241,962
540000 TRAVEL EXPENSE								1,700
TOTAL NET OPERATING EXPENSES								**243,662**
COST OBJECT TOTAL								**313,681**

SUB PROGRAM: Information Services (29)
DEPARTMENT: Telecommunications (07)
COST OBJECT: IS Campus Telephone (23-2907-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Huls, Colleen R	Asst Telecommunications Manager	00013404	242300	12			1.000	44,065
Johnson, Casadi L	UNL Telephone Store Manager	00004342	242300	12			0.200	8,233
	IS External Services (23-2907-0007)		513000				0.800	32,931
	TOTAL Johnson, Casadi L						**1.00**	**41,164**
Nelson, Tracy M	Combined Call Center Supervisor	00005694	242305	12	456	15.625	0.220	7,129
	Info Services Tele/Radio Communications (21-2907-0001)		513000				0.780	25,371
	TOTAL Nelson, Tracy M						**1.00**	**32,500**
Wolfe, Tracie L	Combined Call Center Supervisor	00015416	242305	12	2080	15.625	1.000	32,500
Huls, Marvin G	Voice/Data Infrastructure Associate	00009358	302308	12	2080	15.127	1.000	31,465
Moore, Charles J	Telecommunications Systems Support Assoc	00008463	302308	12	2080	19.519	1.000	40,600
Carlson, Eric P	Microcomputer Support Associate	00010695	302310	12	2080	15.974	1.000	33,225
Hansen, Michael D	Computer systems Support Associate	00010263	302311	12	2080	21.495	1.000	44,710
Wineman, Neil A	Telecommunications Manager	00005692	303311	12			1.000	59,125
Edie, Steven M	Technical Services Analyst	00009909	303327	12			1.000	54,798
Horner, Richard P	Telecommunications System Specialist	00006829	303327	12			1.000	47,991
Haugerud, Richard A	Asst Director Communications &Operations	00008393	304308	12			0.800	72,406
	IS Telephone Infrastructure (23-2907-0006)		513000				0.200	18,102
	TOTAL Haugerud, Richard A						**1.00**	**90,508**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**10.220**	**476,247**
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00006569	084999	00			0.000	6,884
Furstenau, David W	Combined Call Center Assistant	00008465	241400	12	2080	13.524	1.000	28,130
Mayo, Lalery L	Combined Call Center Assistant	00008464	241400	12	2080	11.779	1.000	24,500
Smith, Molly R	Combined Call Center Assistant	00005686	241400	12	2080	11.779	1.000	24,500
Svoboda, M Annette	Combined Call Center Assistant	00004349	241400	12	1239	16.227	0.596	20,100
	Info Services Tele/Radio Communications (21-2907-0001)		514000				0.404	13,652
	TOTAL Svoboda, M Annette						**1.00**	**33,752**
TBA	Combined Call Center Assistant	00004344	241400	00	2080	11.779	1.000	24,500
McKillip, Paula L	UNL Telephone Store Asst Manager	00004340	242400	12	208	14.737	0.100	3,065
	IS External Services (23-2907-0007)		514000				0.900	27,588
	TOTAL McKillip, Paula L						**1.00**	**30,653**
Pearson, Judy C	Accounting Technician	00005974	242401	12	2080	16.030	1.000	33,343
Price, Cynthia S	Accounting Clerk III	00010183	242401	12	1040	11.165	0.500	11,612

SUB PROGRAM: Information Services (29)
DEPARTMENT: Telecommunications (07)
COST OBJECT: IS Campus Telephone (23-2907-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	IS External Services (23-2907-0007)		514000				0.500	11,612
	TOTAL Price, Cynthia S						**1.00**	**23,224**
Schwinck, Sally K	Acctg Clk III	00009588	242401	12	1560	14.314	0.750	22,330
	IS External Services (23-2907-0007)		514000				0.250	7,443
	TOTAL Schwinck, Sally K						**1.00**	**29,773**
Dorn, Karleen M	Centrex Assistant	00009740	242409	12	2080	12.981	1.000	27,000
Geisler, Linda S	Cler Asst III	00004343	242409	12	227	19.082	0.109	4,332
	Info Services Tele/Radio Communications (21-2907-0001)		514000				0.891	35,359
	TOTAL Geisler, Linda S						**1.00**	**39,691**
Gustafson, Lisa D	Centrex Associate	00008398	242409	12	2080	14.423	1.000	30,000
Burchell, Marsh W	Combined Call Center Associate I	00005688	242500	12	2080	13.919	1.000	28,952
Lampe, Paula J	Telephone Services Supervisor	00007474	302500	12	2080	17.079	1.000	35,525
	TOTAL 514000 CLER/TECH/SERV WAGES						**11.055**	**324,773**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005695	095500	00			0.000	103,393
517000 OTH SAL/WAG/PERS SRV								
OTHER SALARIES AND WAGES	Other Salary	00002526	999999	00			0.000	20,000
SUBTOTAL NONFACULTY							**21.275**	**924,413**
SUBTOTAL SALARIES & WAGES							**21.275**	**924,413**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,055
519200 FICA CONTRIBUTION								55,415
519300 HEALTH INSURANCE CONTRIBUTION								82,667
519400 LIFE INSURANCE CONTRIBUTION								909
519700 UNEMPLOYMENT COMPENSATION								5,400
519800 WORKERS COMPENSATION								15,230
SUBTOTAL BENEFITS								**208,676**
TOTAL PERSONAL SERVICES								**1,133,089**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								593,000
540000 TRAVEL EXPENSE								19,300
570000 COST OF GOODS SOLD								3,738,000
TOTAL NET OPERATING EXPENSES								**4,350,300**
COST OBJECT TOTAL								**5,483,389**

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Telecommunications (07)

COST OBJECT: IS Telephone Infrastructure (23-2907-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brannen, Shaun P	Voice/Data Infrastructure Associate	00010719	302308	12	2080	17.286	1.000	35,955
Brown, Neil W	Voice/Data Infrastructure Associate	00010391	302308	12	2080	15.127	1.000	31,465
France, Blake Anthony	Voice/Data Infrastructure Project Mgr	00009538	303315	12	2080	21.735	1.000	45,208
Hector, Leonard S	Voice/Data Infrastructure Supervisor	00005479	303322	12	2080	28.938	1.000	60,192
Haugerud, Richard A	Asst Director Communications &Operations	00008393	304308	12			0.200	18,102
	IS Campus Telephone (23-2907-0001)		513000				0.800	72,406
	TOTAL Haugerud, Richard A						**1.00**	**90,508**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.200**	**190,922**
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010718	084999	00			0.000	20,256
Cox, Randy L	Supply Control Assistant	00009732	321703	12	2080	12.512	1.000	26,025
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**46,281**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00006163	095500	00			0.000	50,000
SUBTOTAL NONFACULTY							**5.200**	**287,203**
SUBTOTAL SALARIES & WAGES							**5.200**	**287,203**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,246
519200 FICA CONTRIBUTION								17,124
519300 HEALTH INSURANCE CONTRIBUTION								25,544
519400 LIFE INSURANCE CONTRIBUTION								280
519800 WORKERS COMPENSATION								4,706
SUBTOTAL BENEFITS								**61,900**
TOTAL PERSONAL SERVICES								**349,103**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								108,698
540000 TRAVEL EXPENSE								16,000
570000 COST OF GOODS SOLD								175,000
TOTAL NET OPERATING EXPENSES								**299,698**
COST OBJECT TOTAL								**648,801**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Telecommunications (07)

COST OBJECT: IS External Services (23-2907-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Casadi L	UNL Telephone Store Manager	00004342	242300	12			0.800	32,931
	IS Campus Telephone (23-2907-0001)		513000				0.200	8,233
	TOTAL Johnson, Casadi L						**1.00**	**41,164**
514000 CLER/TECH/SERV WAGES								
McKillip, Paula L	UNL Telephone Store Asst Manager	00004340	242400	12	1872	14.737	0.900	27,588
	IS Campus Telephone (23-2907-0001)		514000				0.100	3,065
	TOTAL McKillip, Paula L						**1.00**	**30,653**
Price, Cynthia S	Accounting Clerk III	00010183	242401	12	1040	11.165	0.500	11,612
	IS Campus Telephone (23-2907-0001)		514000				0.500	11,612
	TOTAL Price, Cynthia S						**1.00**	**23,224**
Schwinck, Sally K	Acctg Clk III	00009588	242401	12	520	14.314	0.250	7,443
	IS Campus Telephone (23-2907-0001)		514000				0.750	22,330
	TOTAL Schwinck, Sally K						**1.00**	**29,773**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.650**	**46,643**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005695	095500	00			0.000	38,000
SUBTOTAL NONFACULTY							**2.450**	**117,574**
SUBTOTAL SALARIES & WAGES							**2.450**	**117,574**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,608
519200 FICA CONTRIBUTION								7,465
519300 HEALTH INSURANCE CONTRIBUTION								11,136
519400 LIFE INSURANCE CONTRIBUTION								122
519800 WORKERS COMPENSATION								2,052
SUBTOTAL BENEFITS								**27,383**
TOTAL PERSONAL SERVICES								**144,957**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								145,000
540000 TRAVEL EXPENSE								3,000
570000 COST OF GOODS SOLD								1,200,000
TOTAL NET OPERATING EXPENSES								**1,348,000**
COST OBJECT TOTAL								**1,492,957**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Telecommunications (07)

COST OBJECT: IS Campus Wiring Projects (23-2907-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								244,000
550000 CAPITAL OUTLAY								70,000
	TOTAL NET OPERATING EXPENSES							**314,000**
	COST OBJECT TOTAL							**314,000**

SUB PROGRAM: Extended Education (30)
DEPARTMENT: VC Extended Ed (01)
COST OBJECT: EEO Office of Extended Ed-Tax (21-3001-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY ADJUSTMENT POOL	Faculty Pool	00003720	090011	00			0.000	36,393
SUBTOTAL FACULTY							**0**	**36,393**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cerveny, Alan L	Associate Vice Chancellor	00013142	095101	12			0.500	83,087
Cerveny, Alan L	Associate Vice Chancellor	00013142	095101	12			0.000	4,373
	Admissions (21-4207-0001)		512100				0.500	83,088
	Admissions (21-4207-0001)		512100				0.000	4,373
	TOTAL Cerveny, Alan L						**1.00**	**174,921**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.500**	**87,460**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00015129	090014	00			0.000	20,471
Sandhorst, Roberta L	Administrative Technician I	00013037	242400	12	1248	17.858	0.600	22,287
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.600**	**42,758**
SUBTOTAL NONFACULTY							**1.100**	**130,218**
SUBTOTAL SALARIES & WAGES							**1.100**	**166,611**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,317
519200 FICA CONTRIBUTION								9,768
519300 HEALTH INSURANCE CONTRIBUTION								14,896
519400 LIFE INSURANCE CONTRIBUTION								166
SUBTOTAL BENEFITS								**35,147**
TOTAL PERSONAL SERVICES								**201,758**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,654
540000 TRAVEL EXPENSE								2,000
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-15,927
TOTAL NET OPERATING EXPENSES								**28,727**
COST OBJECT TOTAL								**230,485**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: VC Extended Ed (01)

COST OBJECT: EEO Program Support Clearing (21-3001-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,243
	TOTAL NET OPERATING EXPENSES							**14,243**
	COST OBJECT TOTAL							**14,243**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: VC Extended Ed (01)

COST OBJECT: EEO Acad Dept Tsfs (21-3001-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,723,402
TOTAL NET OPERATING EXPENSES								**3,723,402**
COST OBJECT TOTAL								**3,723,402**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: VC Extended Ed (01)

COST OBJECT: EEO Dist Prog Dev Fund (21-3001-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								936,985
	TOTAL NET OPERATING EXPENSES							**936,985**
	COST OBJECT TOTAL							**936,985**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: VC Extended Ed (01)

COST OBJECT: EEO Online Worldwide Fund (21-3001-5703)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								296,423
	TOTAL NET OPERATING EXPENSES							**296,423**
	COST OBJECT TOTAL							**296,423**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Distance Education (05)

COST OBJECT: EEO Dist Ed Pgm Tax (21-3005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00013971	090013	00			0.000	50,553
Wicks, Debra S	Program Coordinator	00003280	242300	12	2080	17.195	1.000	35,766
Mathiasen, Robert E	Adviser/Assistant Dir Undergrad Programs	00003286	252300	12			1.000	49,046
Menke, Donna J	Student Service Coordinator	00012278	253300	12			1.000	35,445
Osterthun, Stephanie M	Program Specialist/Assistant Director	00002852	263300	12			1.000	47,198
Strand, Billie V	Program Specialist	00013698	263303	12			0.930	44,540
Bell-Dancy, Karen Y	Dir Undergrad/Graduate Distance Ed Prgm	00012284	264300	12			1.000	76,988
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.930**	**339,536**
514000 CLER/TECH/SERV WAGES								
Griffith, Cheryl	Staff Secy III	00009745	242409	12	2080	13.748	1.000	28,595
Sterns, Karen D	Cler Asst III	00010272	242409	12	2080	14.730	1.000	30,638
Zager, Bethanie M	Project Associate	00009238	242409	12	2080	14.625	1.000	30,421
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**89,654**
SUBTOTAL NONFACULTY							**8.930**	**429,190**
SUBTOTAL SALARIES & WAGES							**8.930**	**429,190**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,313
519200 FICA CONTRIBUTION								26,420
519300 HEALTH INSURANCE CONTRIBUTION								45,565
519400 LIFE INSURANCE CONTRIBUTION								430
SUBTOTAL BENEFITS								**100,728**
TOTAL PERSONAL SERVICES								**529,918**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								67,414
540000 TRAVEL EXPENSE								7,230
TOTAL NET OPERATING EXPENSES								**74,644**
COST OBJECT TOTAL								**604,562**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Distance Education (05)

COST OBJECT: EEO-Advanced Scholars Tax (21-3005-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Decker, Rhnissa L	Recruiter	00013911	243300	12			1.000	37,400
SUBTOTAL NONFACULTY							**1.000**	**37,400**
SUBTOTAL SALARIES & WAGES							**1.000**	**37,400**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,547
519200 FICA CONTRIBUTION								2,360
519300 HEALTH INSURANCE CONTRIBUTION								4,301
519400 LIFE INSURANCE CONTRIBUTION								37
SUBTOTAL BENEFITS								**9,245**
TOTAL PERSONAL SERVICES								**46,645**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,965
TOTAL NET OPERATING EXPENSES								**6,965**
COST OBJECT TOTAL								**53,610**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Instructional Design/Development (07)

COST OBJECT: EEO ID&D Admin-Tax (21-3007-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Barber, Marie A	Director	00003706	095081	12			0.700	53,819
	EEO ID&D Academic Colleges-Tax (21-3007-0003)		512100				0.100	7,689
	EEO ID&D Special Projects (22-3007-0002)		512100				0.100	7,689
	EEO ID&D High School Curriculum (22-3007-1002)		512100				0.100	7,689
	TOTAL Barber, Marie A						**1.00**	**76,886**
514000 CLER/TECH/SERV WAGES								
Cox, Israel R	Project Assistant	00003700	242409	12	1768	13.912	0.850	24,596
	EEO ID&D Academic Colleges-Tax (21-3007-0003)		514000				0.050	1,447
	EEO ID&D Special Projects (22-3007-0002)		514000				0.050	1,447
	EEO ID&D High School Curriculum (22-3007-1002)		514000				0.050	1,447
	TOTAL Cox, Israel R						**1.00**	**28,937**
SUBTOTAL NONFACULTY							**1.550**	**78,415**
SUBTOTAL SALARIES & WAGES							**1.550**	**78,415**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,340
519200 FICA CONTRIBUTION								4,948
519300 HEALTH INSURANCE CONTRIBUTION								9,018
519400 LIFE INSURANCE CONTRIBUTION								78
SUBTOTAL BENEFITS								**19,384**
TOTAL PERSONAL SERVICES								**97,799**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,143
540000 TRAVEL EXPENSE								1,772
TOTAL NET OPERATING EXPENSES								**4,915**
COST OBJECT TOTAL								**102,714**

SUB PROGRAM: Extended Education (30)
DEPARTMENT: Instructional Design/Development (07)
COST OBJECT: EEO ID&D Academic Colleges-Tax (21-3007-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Barber, Marie A	Director	00003706	095081	12			0.100	7,689
	EEO ID&D Admin-Tax (21-3007-0001)		512100				0.700	53,819
	EEO ID&D Special Projects (22-3007-0002)		512100				0.100	7,689
	EEO ID&D High School Curriculum (22-3007-1002)		512100				0.100	7,689
	TOTAL Barber, Marie A						**1.00**	**76,886**
513000 MGR/PROFESSIONAL SAL								
MANAGER/PROF ADJ POOL	Mgr/Prof Adjustment	00007225	090013	00			0.000	21,063
Becking, Suzanne K	Instructional Design Tech Specialist	00013499	263300	12			1.000	44,852
Brown, Sydney E	Instructional Design Tech Specialist	00012075	263300	12			1.000	41,874
Gaskill, Martonia C	Instructional Design Tech Specialist	00003749	263300	12			1.000	42,326
Greenwood, Laureen L	Instructional Design Tech Specialist	00012398	263300	12			1.000	40,044
Jolly, Sushma	Instructional Design Tech Specialist	00003766	263300	12			1.000	35,200
Olson, Eyde K	Instructional Design Tech Specialist	00015277	263300	12			1.000	42,362
Russell, Beverly G	Assistant Director	00011976	263300	12			1.000	58,408
Sato, Koichi	Instructional Design Tech Specialist	00015121	263300	12			1.000	40,548
TBA	Instructional Design Tech Specialist	00012421	263300	00			0.800	34,750
TBA	Instructional Design Tech Specialist	00013280	263300	00			1.000	37,817
Workman, Terry L	Instructional Design Tech Specialist	00013554	263300	12			1.000	45,099
	TOTAL 513000 MGR/PROFESSIONAL SAL						**10.800**	**484,343**
514000 CLER/TECH/SERV WAGES								
Cox, Israel R	Project Assistant	00003700	242409	12	104	13.912	0.050	1,447
	EEO ID&D Admin-Tax (21-3007-0001)		514000				0.850	24,596
	EEO ID&D Special Projects (22-3007-0002)		514000				0.050	1,447
	EEO ID&D High School Curriculum (22-3007-1002)		514000				0.050	1,447
	TOTAL Cox, Israel R						**1.00**	**28,937**
TBA	Project Assistant	00003709	242409	00	624	13.987	0.300	8,728
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.350**	**10,175**
SUBTOTAL NONFACULTY							**11.250**	**502,207**
SUBTOTAL SALARIES & WAGES							**11.250**	**502,207**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,065
519200 FICA CONTRIBUTION								27,326
519300 HEALTH INSURANCE CONTRIBUTION								47,695
519400 LIFE INSURANCE CONTRIBUTION								421

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Instructional Design/Development (07)

COST OBJECT: EEO ID&D Academic Colleges-Tax (21-3007-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**104,507**
	TOTAL PERSONAL SERVICES							**606,714**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,890
	TOTAL NET OPERATING EXPENSES							**29,890**
	COST OBJECT TOTAL							**636,604**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Information Systems (13)

COST OBJECT: EEO Information Systems Tax (21-3013-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bartels, Keith B	Director of Info Systems & Project Mgmt	00010546	304307	12			1.000	92,000
SUBTOTAL NONFACULTY							**1.000**	**92,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**92,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,265
519200 FICA CONTRIBUTION								5,805
519300 HEALTH INSURANCE CONTRIBUTION								10,580
519400 LIFE INSURANCE CONTRIBUTION								92
SUBTOTAL BENEFITS								**22,742**
TOTAL PERSONAL SERVICES								**114,742**
COST OBJECT TOTAL								**114,742**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Business Affairs (15)

COST OBJECT: EEO-Business Affairs Tax (21-3015-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leach, Randal E	Director, Bus Affairs & Asst to Assoc VC	00003642	244302	12			1.000	96,000
SUBTOTAL NONFACULTY							**1.000**	**96,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**96,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,538
519200 FICA CONTRIBUTION								6,058
519300 HEALTH INSURANCE CONTRIBUTION								11,040
519400 LIFE INSURANCE CONTRIBUTION								96
SUBTOTAL BENEFITS								**23,732**
TOTAL PERSONAL SERVICES								**119,732**
COST OBJECT TOTAL								**119,732**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Marketing (19)

COST OBJECT: EEO Marketing Tax (21-3019-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Phillips, Tamara J	Registrar	00003294	243300	12			1.000	54,186
Dubuc-Pedersen, Danielle D	Director of Marketing & Customer Service	00003756	344302	12			1.000	78,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**132,186**
SUBTOTAL NONFACULTY							**2.000**	**132,186**
SUBTOTAL SALARIES & WAGES							**2.000**	**132,186**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,002
519200 FICA CONTRIBUTION								8,341
519300 HEALTH INSURANCE CONTRIBUTION								15,201
519400 LIFE INSURANCE CONTRIBUTION								132
SUBTOTAL BENEFITS								**32,676**
TOTAL PERSONAL SERVICES								**164,862**
COST OBJECT TOTAL								**164,862**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Distance Education (05)

COST OBJECT: EEO Grad Dist Ed Pgm Adm (22-3005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,700
540000 TRAVEL EXPENSE								300
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-40,000
TOTAL NET OPERATING EXPENSES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Extended Education (30)
DEPARTMENT: College Independent Study (06)
COST OBJECT: EEO UG Dist Ed Pgms (22-3006-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
DCS FACULTY	EE&O Faculty	00010608	092001	00			0.500	33,810
SUBTOTAL FACULTY							**0.500**	**33,810**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASSISTANTS	Graduate Teaching Asst	00011382	095133	00			2.000	55,553
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00013147	999999	00			0.000	5,000
SUBTOTAL NONFACULTY							**2.000**	**60,553**
SUBTOTAL SALARIES & WAGES							**2.500**	**94,363**
BENEFITS								
519200 FICA CONTRIBUTION								6,322
519800 WORKERS COMPENSATION								1,582
SUBTOTAL BENEFITS								**7,904**
TOTAL PERSONAL SERVICES								**102,267**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,011,500
540000 TRAVEL EXPENSE								8,500
TOTAL NET OPERATING EXPENSES								**1,020,000**
COST OBJECT TOTAL								**1,122,267**

SUB PROGRAM: Extended Education (30)
DEPARTMENT: College Independent Study (06)
COST OBJECT: EEO Fire Protection Program (22-3006-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00010602	095380	00			0.500	106,125
SUBTOTAL FACULTY							**0.500**	**106,125**
SUBTOTAL SALARIES & WAGES							**0.500**	**106,125**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,943
519200 FICA CONTRIBUTION								7,110
519300 HEALTH INSURANCE CONTRIBUTION								12,735
519400 LIFE INSURANCE CONTRIBUTION								106
519800 WORKERS COMPENSATION								1,780
SUBTOTAL BENEFITS								**27,674**
TOTAL PERSONAL SERVICES								**133,799**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,140
540000 TRAVEL EXPENSE								3,600
TOTAL NET OPERATING EXPENSES								**25,740**
COST OBJECT TOTAL								**159,539**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: College Independent Study (06)

COST OBJECT: EEO Summer Independent Study (22-3006-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00010602	095380	00			4.000	158,000
SUBTOTAL FACULTY							**4.000**	**158,000**
SUBTOTAL SALARIES & WAGES							**4.000**	**158,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,848
519200 FICA CONTRIBUTION								10,586
519300 HEALTH INSURANCE CONTRIBUTION								18,960
519400 LIFE INSURANCE CONTRIBUTION								158
519800 WORKERS COMPENSATION								2,650
SUBTOTAL BENEFITS								**41,202**
TOTAL PERSONAL SERVICES								**199,202**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								90,000
TOTAL NET OPERATING EXPENSES								**90,000**
COST OBJECT TOTAL								**289,202**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Instructional Design/Development (07)

COST OBJECT: EEO ID&D Special Projects (22-3007-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Barber, Marie A	Director	00003706	095081	12			0.100	7,689
	EEO ID&D Admin-Tax (21-3007-0001)		512100				0.700	53,819
	EEO ID&D Academic Colleges-Tax (21-3007-0003)		512100				0.100	7,689
	EEO ID&D High School Curriculum (22-3007-1002)		512100				0.100	7,689
	TOTAL Barber, Marie A						**1.00**	**76,886**
513000 MGR/PROFESSIONAL SAL								
Meier, Debra K	Instruction Design Technology Specialist	00015035	263300	12			1.000	40,152
Harrison, Robert P	Instructional Technology Specialist	00012756	302300	12			1.000	44,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**84,152**
514000 CLER/TECH/SERV WAGES								
Cox, Israel R	Project Assistant	00003700	242409	12	104	13.912	0.050	1,447
	EEO ID&D Admin-Tax (21-3007-0001)		514000				0.850	24,596
	EEO ID&D Academic Colleges-Tax (21-3007-0003)		514000				0.050	1,447
	EEO ID&D High School Curriculum (22-3007-1002)		514000				0.050	1,447
	TOTAL Cox, Israel R						**1.00**	**28,937**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005941	095500	00			0.750	8,947
SUBTOTAL NONFACULTY							**2.900**	**102,235**
SUBTOTAL SALARIES & WAGES							**2.900**	**102,235**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,725
519200 FICA CONTRIBUTION								6,849
519300 HEALTH INSURANCE CONTRIBUTION								12,269
519400 LIFE INSURANCE CONTRIBUTION								102
519700 UNEMPLOYMENT COMPENSATION								68
519800 WORKERS COMPENSATION								1,714
SUBTOTAL BENEFITS								**26,727**
TOTAL PERSONAL SERVICES								**128,962**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,430
540000 TRAVEL EXPENSE								2,800
550000 CAPITAL OUTLAY								1,500
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-24,547
TOTAL NET OPERATING EXPENSES								**-4,817**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Instructional Design/Development (07)

COST OBJECT: EEO ID&D Special Projects (22-3007-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								124,145

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Instructional Design/Development (07)

COST OBJECT: EEO ID&D College Curriculum (22-3007-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,500
540000 TRAVEL EXPENSE								4,800
550000 CAPITAL OUTLAY								2,300
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-20,600
TOTAL NET OPERATING EXPENSES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Extended Education (30)
DEPARTMENT: Instructional Design/Development (07)
COST OBJECT: EEO ID&D High School Curriculum (22-3007-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00010602	095380	00			1.000	16,900
SUBTOTAL FACULTY							**1.000**	**16,900**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Barber, Marie A	Director	00003706	095081	12			0.100	7,689
	EEO ID&D Admin-Tax (21-3007-0001)		512100				0.700	53,819
	EEO ID&D Academic Colleges-Tax (21-3007-0003)		512100				0.100	7,689
	EEO ID&D Special Projects (22-3007-0002)		512100				0.100	7,689
	TOTAL Barber, Marie A						**1.00**	**76,886**
513000 MGR/PROFESSIONAL SAL								
Amstutz, David L	Instructional Design Specialist	00011851	263300	12			1.000	40,964
Montgomery, Judith H	Instructional Design Specialist	00005832	263300	12			1.000	45,703
Roine, Lucinda Ann	High School Curriculum Coordinator	00011916	263303	12			1.000	47,127
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**133,794**
514000 CLER/TECH/SERV WAGES								
Cox, Israel R	Project Assistant	00003700	242409	12	104	13.912	0.050	1,447
	EEO ID&D Admin-Tax (21-3007-0001)		514000				0.850	24,596
	EEO ID&D Academic Colleges-Tax (21-3007-0003)		514000				0.050	1,447
	EEO ID&D Special Projects (22-3007-0002)		514000				0.050	1,447
	TOTAL Cox, Israel R						**1.00**	**28,937**
Kunce, Amy J	Project Assistant	00012397	242409	12	2080	14.511	1.000	30,183
TBA	Project Assistant	00003709	242409	00	1040	13.987	0.500	14,547
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.550**	**46,177**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005941	095500	00			1.250	15,000
SUBTOTAL NONFACULTY							**5.900**	**202,660**
SUBTOTAL SALARIES & WAGES							**6.900**	**219,560**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,295
519200 FICA CONTRIBUTION								14,711
519300 HEALTH INSURANCE CONTRIBUTION								26,348
519400 LIFE INSURANCE CONTRIBUTION								220
519800 WORKERS COMPENSATION								3,682
SUBTOTAL BENEFITS								**57,256**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Instructional Design/Development (07)

COST OBJECT: EEO ID&D High School Curriculum (22-3007-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**276,816**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,975
540000 TRAVEL EXPENSE								4,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-331,791
	TOTAL NET OPERATING EXPENSES							**-276,816**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Instructional Design/Development (07)

COST OBJECT: EEO ID&D Academic Colleges (22-3007-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,533
540000 TRAVEL EXPENSE								6,900
550000 CAPITAL OUTLAY								5,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-26,433
TOTAL NET OPERATING EXPENSES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Instructional Design/Development (07)

COST OBJECT: EEO ID&D Server Training (22-3007-2003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005941	095500	00			0.000	277
SUBTOTAL NONFACULTY							**0**	**277**
SUBTOTAL SALARIES & WAGES							**0.000**	**277**
BENEFITS								
519800 WORKERS COMPENSATION								2
SUBTOTAL BENEFITS								**2**
TOTAL PERSONAL SERVICES								**279**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,099
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-3,496
TOTAL NET OPERATING EXPENSES								**17,603**
COST OBJECT TOTAL								**17,882**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Information Systems (13)

COST OBJECT: EEO Information Systems (22-3013-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhang, Wei	Programmer/Analyst II	00010563	302307	12			1.000	51,400
Wenant, Vicki L	Manager	00007339	302311	12			1.000	56,250
Spradlin, Brian E	Content Management Systems Specialist	00015469	303300	12			1.000	49,000
Duke, David S	Programmer/Analyst III	00013812	303317	12			1.000	57,300
Juranek, Wesley G	Programmer/Analyst III (Lead)	00010549	303317	12			1.000	61,700
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**275,650**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005941	095500	00			0.800	6,452
SUBTOTAL NONFACULTY							**5.800**	**282,102**
SUBTOTAL SALARIES & WAGES							**5.800**	**282,102**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,797
519200 FICA CONTRIBUTION								18,901
519300 HEALTH INSURANCE CONTRIBUTION								33,852
519400 LIFE INSURANCE CONTRIBUTION								282
519800 WORKERS COMPENSATION								4,730
SUBTOTAL BENEFITS								**73,562**
TOTAL PERSONAL SERVICES								**355,664**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,000
540000 TRAVEL EXPENSE								10,000
550000 CAPITAL OUTLAY								10,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-403,664
TOTAL NET OPERATING EXPENSES								**-355,664**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Independent Study High School (14)

COST OBJECT: EEO Independent Study High School (22-3014-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Stark, Barry M	High School Administrator	00008298	091121	12			1.000	58,000
Shousha, Barbara W	Director, ISHS	00003284	095081	12			1.000	75,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.000**	**133,000**
513000 MGR/PROFESSIONAL SAL								
Bartz, Deborah L	Academic Advisor	00003694	252306	12			1.000	37,000
Hovermale, Carolyn K	Instructional Service/Editor	00011894	263300	12			1.000	37,315
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**74,315**
515000 OTH ACAD SAL & WAGES								
HIGH SCHOOL TEACHER	High School Teacher	00003693	095877	00			4.000	105,200
SUBTOTAL NONFACULTY							**8.000**	**312,515**
SUBTOTAL SALARIES & WAGES							**8.000**	**312,515**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,501
519200 FICA CONTRIBUTION								20,938
519300 HEALTH INSURANCE CONTRIBUTION								37,502
519400 LIFE INSURANCE CONTRIBUTION								312
519800 WORKERS COMPENSATION								5,240
SUBTOTAL BENEFITS								**81,493**
TOTAL PERSONAL SERVICES								**394,008**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,055,139
540000 TRAVEL EXPENSE								34,650
TOTAL NET OPERATING EXPENSES								**2,089,789**
COST OBJECT TOTAL								**2,483,797**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Business Affairs (15)

COST OBJECT: EEO Bus Affair-Clerical Support (22-3015-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Francis, Wilma J	Cler Asst II	00003710	241409	12	2080	12.631	1.000	26,273
Howard, Cynthia	Cler Asst II	00012286	241409	12	1560	11.985	0.750	18,697
Petersen, Cynthia A	Receptionist	00013336	241409	12	2080	11.225	1.000	23,347
Timmerman, Karen E	Cler Asst II	00013021	241409	12	2080	13.407	1.000	27,887
Rumbaugh, Vicki A	Office Supv	00003650	242410	12	2080	15.424	1.000	32,082
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.750**	**128,286**
	SUBTOTAL NONFACULTY						**4.750**	**128,286**
	SUBTOTAL SALARIES & WAGES						**4.750**	**128,286**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,184
519200 FICA CONTRIBUTION								8,595
519300 HEALTH INSURANCE CONTRIBUTION								15,394
519400 LIFE INSURANCE CONTRIBUTION								128
519800 WORKERS COMPENSATION								2,664
	SUBTOTAL BENEFITS							**33,965**
	TOTAL PERSONAL SERVICES							**162,251**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,950
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-169,201
	TOTAL NET OPERATING EXPENSES							**-162,251**
	COST OBJECT TOTAL							**0**

SUB PROGRAM: Extended Education (30)
DEPARTMENT: Business Affairs (15)
COST OBJECT: EEO Business Affair-Ship & Receive (22-3015-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Paez, Daniel	Coordinator, Business Operations	00011912	243312	12			0.500	21,019
	EEO Business Affair-Business Office (22-3015-0005)		513000				0.500	21,019
	TOTAL Paez, Daniel						**1.00**	**42,038**
514000 CLER/TECH/SERV WAGES								
Bridegam, Dallas D	Supply Control Clerk I	00003657	321700	12	2080	13.691	1.000	28,477
Peterson, Lynn D	Supply Control Clerk II	00003659	321703	12	2080	12.590	1.000	26,188
Korth, LeAnn M	Supply Control Supervisor	00003656	322700	12	2080	16.586	1.000	34,498
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**89,163**
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00012357	999999	00			0.000	2,000
SUBTOTAL NONFACULTY							**3.500**	**112,182**
SUBTOTAL SALARIES & WAGES							**3.500**	**112,182**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,282
519200 FICA CONTRIBUTION								7,516
519300 HEALTH INSURANCE CONTRIBUTION								13,462
519400 LIFE INSURANCE CONTRIBUTION								112
519800 WORKERS COMPENSATION								1,880
SUBTOTAL BENEFITS								**29,252**
TOTAL PERSONAL SERVICES								**141,434**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,875
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-159,309
TOTAL NET OPERATING EXPENSES								**-141,434**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Business Affairs (15)

COST OBJECT: EEO Business Affair-Business Office (22-3015-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Paez, Daniel	Coordinator, Business Operations	00011912	243312	12			0.500	21,019
	EEO Business Affair-Ship & Receive (22-3015-0003)		513000				0.500	21,019
	TOTAL Paez, Daniel						**1.00**	**42,038**
514000 CLER/TECH/SERV WAGES								
Drake, Lori L	Acctg Clk III	00003684	242401	12	1560	15.287	0.750	23,847
Kehler, Darlene M	Acctg Clk III	00007592	242401	12	2080	14.319	1.000	29,784
Manns, Lee	Office Supv	00003645	242410	12	2080	17.548	1.000	36,500
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.750**	**90,131**
SUBTOTAL NONFACULTY							**3.250**	**111,150**
SUBTOTAL SALARIES & WAGES							**3.250**	**111,150**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,224
519200 FICA CONTRIBUTION								7,447
519300 HEALTH INSURANCE CONTRIBUTION								13,338
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								1,864
SUBTOTAL BENEFITS								**28,984**
TOTAL PERSONAL SERVICES								**140,134**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,652
540000 TRAVEL EXPENSE								1,500
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-172,286
TOTAL NET OPERATING EXPENSES								**-140,134**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Conference Services (18)

COST OBJECT: Academic Conference Administration (22-3018-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Uzendoski, Virginia	Conference Planner	00003735	263302	12			1.000	37,500
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005941	095500	00			0.550	8,798
SUBTOTAL NONFACULTY							**1.550**	**46,298**
SUBTOTAL SALARIES & WAGES							**1.550**	**46,298**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,593
519200 FICA CONTRIBUTION								3,102
519300 HEALTH INSURANCE CONTRIBUTION								5,556
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								776
SUBTOTAL BENEFITS								**12,074**
TOTAL PERSONAL SERVICES								**58,372**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,730
540000 TRAVEL EXPENSE								3,000
TOTAL NET OPERATING EXPENSES								**76,730**
COST OBJECT TOTAL								**135,102**

SUB PROGRAM: Extended Education (30)
DEPARTMENT: Marketing (19)
COST OBJECT: EEO Marketing (22-3019-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Seewald, Charlotte Lucile	Recruiter	00013520	243300	12			1.000	40,501
TBA	Marketing Associate	00003746	342300	00			1.000	32,067
Drahota, Michelle A	Marketing Specialist	00012031	343302	12			1.000	37,370
Mittan, Angela D	Marketing Communications Specialist	00010574	343302	12			1.000	39,000
Wiese, Laura Joy	Senior Marketing Specialist	00012011	343302	12			1.000	43,500
Wilson, Sarah B	Creative Design Specialist	00010087	343303	12			1.000	39,976
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.000**	**232,414**
514000 CLER/TECH/SERV WAGES								
Hanks, Pamela M	Project Associate	00003744	242409	12	1560	15.133	0.750	23,607
	EEO Marketing/Customer Service (22-3019-0002)		514000				0.250	7,869
	TOTAL Hanks, Pamela M						**1.00**	**31,476**
SUBTOTAL NONFACULTY							**6.750**	**256,021**
SUBTOTAL SALARIES & WAGES							**6.750**	**256,021**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,337
519200 FICA CONTRIBUTION								17,153
519300 HEALTH INSURANCE CONTRIBUTION								30,722
519400 LIFE INSURANCE CONTRIBUTION								256
519800 WORKERS COMPENSATION								4,292
SUBTOTAL BENEFITS								**66,760**
TOTAL PERSONAL SERVICES								**322,781**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,700
540000 TRAVEL EXPENSE								1,400
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-338,881
TOTAL NET OPERATING EXPENSES								**-322,781**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Marketing (19)

COST OBJECT: EEO Marketing/Customer Service (22-3019-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Adams, Debra A	Customer Service Associate	00012299	242405	12	2080	15.672	1.000	32,598
Hanks, Pamela M	Project Associate	00003744	242409	12	520	15.133	0.250	7,869
	EEO Marketing (22-3019-0001)		514000				0.750	23,607
	TOTAL Hanks, Pamela M						**1.00**	**31,476**
Terrell, Holly A	Cler Asst III	00010331	242409	12	2080	14.410	1.000	29,973
VanAndel, Christin M	Sales/Customer Service Representative	00003649	242409	12	2080	13.302	1.000	27,668
Waddell, Judy J	Cler Asst III	00003667	242409	12	2080	14.687	1.000	30,548
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.250**	**128,656**
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00012356	999999	00			0.000	2,000
SUBTOTAL NONFACULTY							**4.250**	**130,656**
SUBTOTAL SALARIES & WAGES							**4.250**	**130,656**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,317
519200 FICA CONTRIBUTION								8,754
519300 HEALTH INSURANCE CONTRIBUTION								15,679
519400 LIFE INSURANCE CONTRIBUTION								131
519800 WORKERS COMPENSATION								2,190
SUBTOTAL BENEFITS								**34,071**
TOTAL PERSONAL SERVICES								**164,727**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,413
540000 TRAVEL EXPENSE								1,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-178,140
TOTAL NET OPERATING EXPENSES								**-164,727**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Engineering Research Cnt (05)
COST OBJECT: Engr Rsch Cnt-Administration (21-3205-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buntgen, Dick L	Research Analysis Specialist	00011332	243300	12	1560	22.281	0.750	34,758
	Engr Administrative Services F&A (21-1101-4110)		513000				0.250	11,586
	TOTAL Buntgen, Dick L						**1.00**	**46,344**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Buntgen, Dick L	Research Analysis Specialist	00011332	243300	12	1560	-22.281	-0.750	-34,758
	Engr Administrative Services F&A (21-1101-4110)		513000				0.250	11,586
	Engr Rsch Cnt-Administration (21-3205-0012)		513000				0.750	34,758
	TOTAL Buntgen, Dick L						**1.00**	**46,344**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Biotechnology (08)
COST OBJECT: Biotechnology - Rsch Init Funds (21-3208-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fromm, Michael E	Professor	00033011	095150	02			0.150	31,434
	Center For Biotechnology (21-0508-0001)		511000				0.230	48,635
	Biotechnology (21-6234-0001)		511000				0.100	20,874
	Plant Science-Research (21-6262-0001)		511000				0.520	113,145
	TOTAL Fromm, Michael E						**1.00**	**214,088**
SUBTOTAL FACULTY							**0.150**	**31,434**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gnirk, Barbara J	Administrative Coordinator	00007118	242402	12	2080	20.811	1.000	43,286
Barrera, Ricardo S	Business Manager	00032094	243312	12			0.700	47,763
	Biochemistry (21-6230-0001)		513000				0.300	20,470
	TOTAL Barrera, Ricardo S						**1.00**	**68,233**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.700**	**91,049**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Fromm, Michael E	Professor	00033011	095150	02			-0.150	-31,434
	Center For Biotechnology (21-0508-0001)		511000				0.230	48,635
	Biotechnology - Rsch Init Funds (21-3208-0001)		511000				0.150	31,434
	Biotechnology (21-6234-0001)		511000				0.100	20,874
	Plant Science-Research (21-6262-0001)		511000				0.520	113,145
	TOTAL Fromm, Michael E						**1.00**	**214,088**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Gnirk, Barbara J	Administrative Coordinator	00007118	242402	12	2080	-20.811	-1.000	-43,286
	Biotechnology - Rsch Init Funds (21-3208-0001)		513000				1.000	43,286
Barrera, Ricardo S	Business Manager	00032094	243312	12			-0.700	-47,763
	Biotechnology - Rsch Init Funds (21-3208-0001)		513000				0.700	47,763
	Biochemistry (21-6230-0001)		513000				0.300	20,470
	TOTAL Barrera, Ricardo S						**1.00**	**68,233**
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**-1.700**	**-91,049**
SUBTOTAL NONFACULTY							**-0.150**	**-31,434**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Biotechnology (08)

COST OBJECT: Cnt Biotech-Bioinformatics Facility (21-3208-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Riethoven, Jean-Jack M	Research Asst Professor	00032300	095146	12			1.000	83,554
Ladunga, Istvan	Professor	00033044	095150	02			0.070	11,023
	Center For Biotechnology (21-0508-0001)		511000				0.310	55,113
	Statistics (21-0548-0001)		511000				0.310	55,113
	Biometry (21-6225-0001)		511000				0.310	55,113
	TOTAL Ladunga, Istvan						**1.00**	**176,362**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.070**	**94,577**
SUBTOTAL FACULTY							**1.070**	**94,577**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Riethoven, Jean-Jack M	Research Asst Professor	00032300	095146	12			-1.000	-83,554
	Cnt Biotech-Bioinformatics Facility (21-3208-0002)		511000				1.000	83,554
Ladunga, Istvan	Professor	00033044	095150	02			-0.070	-11,023
	Center For Biotechnology (21-0508-0001)		511000				0.310	55,113
	Statistics (21-0548-0001)		511000				0.310	55,113
	Cnt Biotech-Bioinformatics Facility (21-3208-0002)		511000				0.070	11,023
	Biometry (21-6225-0001)		511000				0.310	55,113
	TOTAL Ladunga, Istvan						**1.00**	**176,362**
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**-1.070**	**-94,577**
SUBTOTAL NONFACULTY							**-1.070**	**-94,577**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Biotechnology (08)
COST OBJECT: Cnt Biotech - Protein Sequencing (21-3208-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Elthon, Thomas E	Assoc Professor	00033050	095152	02			0.620	45,090
	School Of Biological Sci (21-0506-0001)		511000				0.300	21,713
	Plant Science-Teaching (21-6162-0001)		511000				0.080	5,762
	TOTAL Elthon, Thomas E						**1.00**	**72,565**
SUBTOTAL FACULTY							**0.620**	**45,090**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Elthon, Thomas E	Assoc Professor	00033050	095152	02			-0.620	-45,090
	School Of Biological Sci (21-0506-0001)		511000				0.300	21,713
	Cnt Biotech - Protein Sequencing (21-3208-0004)		511000				0.620	45,090
	Plant Science-Teaching (21-6162-0001)		511000				0.080	5,762
	TOTAL Elthon, Thomas E						**1.00**	**72,565**
SUBTOTAL NONFACULTY							**-0.620**	**-45,090**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Biotechnology (08)
COST OBJECT: Cnt Biotech-Structural Biology Facility (21-3208-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moriyama, Hideaki	Associate Professor	00013193	095152	02			0.400	32,945
	School Of Biological Sci (21-0506-0001)		511000				0.600	49,417
	TOTAL Moriyama, Hideaki						**1.00**	**82,362**
SUBTOTAL FACULTY							**0.400**	**32,945**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Moriyama, Hideaki	Associate Professor	00013193	095152	02			-0.400	-32,945
	School Of Biological Sci (21-0506-0001)		511000				0.600	49,417
	Cnt Biotech-Structural Biology Facility (21-3208-0005)		511000				0.400	32,945
	TOTAL Moriyama, Hideaki						**1.00**	**82,362**
SUBTOTAL NONFACULTY							**-0.400**	**-32,945**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Biotechnology (08)

COST OBJECT: Center For Biotech-Microscopy Fac-Zhou (21-3208-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhou, You	Rsch Professor	00032095	095148	12			1.000	89,542
SUBTOTAL FACULTY							**1.000**	**89,542**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fangman, Teresa Eileen	Lab Manager	00032097	363304	12			1.000	39,577
Elowsky, Christian G	Rsch Technologist II	00032098	363307	12			1.000	45,559
Chen, Han	Research Scientist	00013488	363308	12			1.000	42,224
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**127,360**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Zhou, You	Rsch Professor	00032095	095148	12			-1.000	-89,542
	Center For Biotech-Microscopy Fac-Zhou (21-3208-0006)		511000				1.000	89,542
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Fangman, Teresa Eileen	Lab Manager	00032097	363304	12			-1.000	-39,577
	Center For Biotech-Microscopy Fac-Zhou (21-3208-0006)		513000				1.000	39,577
Elowsky, Christian G	Rsch Technologist II	00032098	363307	12			-1.000	-45,559
	Center For Biotech-Microscopy Fac-Zhou (21-3208-0006)		513000				1.000	45,559
Chen, Han	Research Scientist	00013488	363308	12			-1.000	-42,224
	Center For Biotech-Microscopy Fac-Zhou (21-3208-0006)		513000				1.000	42,224
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**-3.000**	**-127,360**
SUBTOTAL NONFACULTY							**-1.000**	**-89,542**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Biotechnology (08)
COST OBJECT: Cnt Biotech-Cell Sorter Facility (21-3208-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gill, Zhi Hong	Research Technican I	00032071	361502	12	1040	11.308	0.500	11,760
	Veterinary & Biomedi (26-6239-0190002)		514000				0.400	7,472
	TOTAL Gill, Zhi Hong						**0.90**	**19,232**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Gill, Zhi Hong	Research Technican I	00032071	361502	12	1040	-11.308	-0.500	-11,760
	Cnt Biotech-Cell Sorter Facility (21-3208-0010)		514000				0.500	11,760
	Veterinary & Biomedi (26-6239-0190002)		514000				0.400	7,472
	TOTAL Gill, Zhi Hong						**0.90**	**19,232**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Biotechnology (08)
COST OBJECT: Center For Biotech-Mass Spec-Cerny (21-3208-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cerny, Ronald	Rsch Assoc Professor	00002578	095147	02			0.220	20,218
	Chemistry-Operations (21-0509-0001)		511000				0.740	65,872
	Chemistry Mass Spectrometer (22-0509-0002)		511000				0.040	3,335
	TOTAL Cerny, Ronald						**1.00**	**89,425**
SUBTOTAL FACULTY							**0.220**	**20,218**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Cerny, Ronald	Rsch Assoc Professor	00002578	095147	02			-0.220	-20,218
	Chemistry-Operations (21-0509-0001)		511000				0.740	65,872
	Chemistry Mass Spectrometer (22-0509-0002)		511000				0.040	3,335
	Center For Biotech-Mass Spec-Cerny (21-3208-0013)		511000				0.220	20,218
	TOTAL Cerny, Ronald						**1.00**	**89,425**
SUBTOTAL NONFACULTY							**-0.220**	**-20,218**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Biotechnology (08)

COST OBJECT: Cen For Biotech-Plant Transform-Clement (21-3208-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tenopir, Patrick T	Research Coordinator	00013345	363300	12			1.000	50,500
Sato, Shirley J	Lab Manager	00013868	363307	12			1.000	47,652
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**98,152**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Tenopir, Patrick T	Research Coordinator	00013345	363300	12			-1.000	-50,500
	Cen For Biotech-Plant Transform-Clement (21-3208-0017)		513000				1.000	50,500
Sato, Shirley J	Lab Manager	00013868	363307	12			-1.000	-47,652
	Cen For Biotech-Plant Transform-Clement (21-3208-0017)		513000				1.000	47,652
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**-2.000**	**-98,152**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Biotechnology (08)
COST OBJECT: Biotech-MicroArray/BiaCore (21-3208-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xia, Yuannan	Rsch Asst Professor	00010609	095146	12			1.000	84,764
SUBTOTAL FACULTY							**1.000**	**84,764**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Xia, Yuannan	Rsch Asst Professor	00010609	095146	12			-1.000	-84,764
	Biotech-MicroArray/BiaCore (21-3208-0031)		511000				1.000	84,764
SUBTOTAL NONFACULTY							**-1.000**	**-84,764**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Materials Research (15)
COST OBJECT: Materials Rsch-Sellmyer-Adm/Pay/Trav (21-3215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sellmyer, David J	Director	00008773	095081	02			0.000	1,800
	Physics And Astronomy (21-0521-0001)		511000				1.000	181,405
	Holmes Distinguished Prof-Sellmyer (27-0521-0001001)		511000				0.000	15,000
	TOTAL Sellmyer, David J						**1.00**	**198,205**
513000 MGR/PROFESSIONAL SAL								
Krupicka, Shelli S	Admin Coordinator	00008352	242402	12	2080	21.085	1.000	43,857
Christen, Patricia J	Business Manager	00003121	243312	12			0.210	10,239
	Physics And Astronomy (21-0521-0001)		513000				0.790	39,101
	TOTAL Christen, Patricia J						**1.00**	**49,340**
Carlson-Tsuda, Cindia S	Program Associate	00015085	262300	12	1560	15.000	0.750	23,400
Janovec, Terese M	Asst Dir &Coordinator Education-Outreach	00010632	263300	12			1.000	46,000
Li, Xingzhong	Materials Research Specialist	00032099	363300	12			1.000	53,229
Valloppilly, Shah R	Materials Research Specialist	00007649	363300	12			1.000	48,000
Yue, Lanping	Scanning Probe Microscopy Specialist	00011746	363300	12			1.000	44,359
Daniels, Peter	Crystallography Specialist	00013631	363308	12			1.000	50,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.960**	**319,084**
514000 CLER/TECH/SERV WAGES								
Gildea, Karen E	Administrative Technician I	00015093	242400	12	1040	16.280	0.500	16,931
	Physics And Astronomy (21-0521-0001)		514000				0.500	16,931
	TOTAL Gildea, Karen E						**1.00**	**33,862**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Sellmyer, David J	Director	00008773	095081	02			0.000	-1,800
	Physics And Astronomy (21-0521-0001)		511000				1.000	181,405
	Holmes Distinguished Prof-Sellmyer (27-0521-0001001)		511000				0.000	15,000
	Materials Rsch-Sellmyer-Adm/Pay/Trav (21-3215-0001)		512100				0.000	1,800
	TOTAL Sellmyer, David J						**1.00**	**198,205**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Krupicka, Shelli S	Admin Coordinator	00008352	242402	12	2080	-21.085	-1.000	-43,857
	Materials Rsch-Sellmyer-Adm/Pay/Trav (21-3215-0001)		513000				1.000	43,857
Christen, Patricia J	Business Manager	00003121	243312	12			-0.210	-10,239
	Physics And Astronomy (21-0521-0001)		513000				0.790	39,101
	Materials Rsch-Sellmyer-Adm/Pay/Trav (21-3215-0001)		513000				0.210	10,239
	TOTAL Christen, Patricia J						**1.00**	**49,340**
Carlson-Tsuda, Cindia S	Program Associate	00015085	262300	12	1560	-15.000	-0.750	-23,400

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Materials Research (15)
COST OBJECT: Materials Rsch-Sellmyer-Adm/Pay/Trav (21-3215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Materials Rsch-Sellmyer-Adm/Pay/Trav (21-3215-0001)		513000				0.750	23,400
Janovec, Terese M	Asst Dir &Coordinator Education-Outreach	00010632	263300	12			-1.000	-46,000
	Materials Rsch-Sellmyer-Adm/Pay/Trav (21-3215-0001)		513000				1.000	46,000
Li, Xingzhong	Materials Research Specialist	00032099	363300	12			-1.000	-53,229
	Materials Rsch-Sellmyer-Adm/Pay/Trav (21-3215-0001)		513000				1.000	53,229
Valloppilly, Shah R	Materials Research Specialist	00007649	363300	12			-1.000	-48,000
	Materials Rsch-Sellmyer-Adm/Pay/Trav (21-3215-0001)		513000				1.000	48,000
Yue, Lanping	Scanning Probe Microscopy Specialist	00011746	363300	12			-1.000	-44,359
	Materials Rsch-Sellmyer-Adm/Pay/Trav (21-3215-0001)		513000				1.000	44,359
Daniels, Peter	Crystallography Specialist	00013631	363308	12			-1.000	-50,000
	Materials Rsch-Sellmyer-Adm/Pay/Trav (21-3215-0001)		513000				1.000	50,000
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**-6.960**	**-319,084**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Gildea, Karen E	Administrative Technician I	00015093	242400	12	1040	-16.280	-0.500	-16,931
	Physics And Astronomy (21-0521-0001)		514000				0.500	16,931
	Materials Rsch-Sellmyer-Adm/Pay/Trav (21-3215-0001)		514000				0.500	16,931
	TOTAL Gildea, Karen E						**1.00**	**33,862**
	SUBTOTAL NONFACULTY						**0**	**0**
	SUBTOTAL SALARIES & WAGES						**0.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Materials Research (15)

COST OBJECT: Matl Rsch-Nanofabrication Core Facil (21-3215-0045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hua, Jiong	Nanofab Facility Specialist	00011553	363300	12			1.000	51,000
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Hua, Jiong	Nanofab Facility Specialist	00011553	363300	12			-1.000	-51,000
	Matl Rsch-Nanofabrication Core Facil (21-3215-0045)		513000				1.000	51,000
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Natural Resource Sciences (18)
COST OBJECT: Water Center Nebr Res Initiative Core (21-3218-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Snow, Daniel Davidson	Rsch Assoc Professor	00032056	095147	12			0.900	73,936
	WC Water Sciences Lab Rev (22-6254-0002)		511000				0.100	8,209
	TOTAL Snow, Daniel Davidson						**1.00**	**82,145**
SUBTOTAL FACULTY							**0.900**	**73,936**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Luo, Xianghua	Rsch Technologist I	00033038	362302	12			1.000	30,145
Powell, Teyona R	Rsch Technologist I	00032022	362302	12			1.000	32,503
Cassada, David A	Rsch Technologist III Chemist	00032055	363300	12			1.000	52,927
Shultis, Aaron I	Rsch Technologist III Isotope	00033058	363311	12			1.000	46,082
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**161,657**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Snow, Daniel Davidson	Rsch Assoc Professor	00032056	095147	12			-0.900	-73,936
	Water Center Nebr Res Initiative Core (21-3218-0002)		511000				0.900	73,936
	WC Water Sciences Lab Rev (22-6254-0002)		511000				0.100	8,209
	TOTAL Snow, Daniel Davidson						**1.00**	**82,145**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Luo, Xianghua	Rsch Technologist I	00033038	362302	12			-1.000	-30,145
	Water Center Nebr Res Initiative Core (21-3218-0002)		513000				1.000	30,145
Powell, Teyona R	Rsch Technologist I	00032022	362302	12			-1.000	-32,503
	Water Center Nebr Res Initiative Core (21-3218-0002)		513000				1.000	32,503
Cassada, David A	Rsch Technologist III Chemist	00032055	363300	12			-1.000	-52,927
	Water Center Nebr Res Initiative Core (21-3218-0002)		513000				1.000	52,927
Shultis, Aaron I	Rsch Technologist III Isotope	00033058	363311	12			-1.000	-46,082
	Water Center Nebr Res Initiative Core (21-3218-0002)		513000				1.000	46,082
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**-4.000**	**-161,657**
SUBTOTAL NONFACULTY							**-0.900**	**-73,936**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: BL3 Core Facility (30)
COST OBJECT: Core Biosafety Level 3 Lab (21-3230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Delhon, Gustavo A	Director	00033062	095081	12			0.700	54,998
	Veterinary Biomedical Science (21-6139-0001)		512100				0.150	11,784
	Veterinary Medicine (21-6160-0001)		512100				0.150	11,784
	TOTAL Delhon, Gustavo A						**1.00**	**78,566**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Delhon, Gustavo A	Director	00033062	095081	12			-0.700	-54,998
	Core Biosafety Level 3 Lab (21-3230-0001)		512100				0.700	54,998
	Veterinary Biomedical Science (21-6139-0001)		512100				0.150	11,784
	Veterinary Medicine (21-6160-0001)		512100				0.150	11,784
	TOTAL Delhon, Gustavo A						**1.00**	**78,566**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Holland Computing Center (41)
COST OBJECT: Holland Computing Center Core Funds (21-3241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cox, Christopher W	Systems Administrator	00010585	303300	12			1.000	62,000
Lim, Ryan	Systems Administrator	00009950	303300	12			1.000	57,500
Caprez, Adam P	HPC Applications Specialist	00015226	304300	12			1.000	63,000
Guru, Ashu	HPC Applications Specialist	00010938	304300	12			1.000	63,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**245,500**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Cox, Christopher W	Systems Administrator	00010585	303300	12			-1.000	-62,000
	Holland Computing Center Core Funds (21-3241-0001)		513000				1.000	62,000
Lim, Ryan	Systems Administrator	00009950	303300	12			-1.000	-57,500
	Holland Computing Center Core Funds (21-3241-0001)		513000				1.000	57,500
Caprez, Adam P	HPC Applications Specialist	00015226	304300	12			-1.000	-63,000
	Holland Computing Center Core Funds (21-3241-0001)		513000				1.000	63,000
Guru, Ashu	HPC Applications Specialist	00010938	304300	12			-1.000	-63,000
	Holland Computing Center Core Funds (21-3241-0001)		513000				1.000	63,000
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**-4.000**	**-245,500**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Biotechnology (08)
COST OBJECT: Biotechnology (25-3208-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chen, Mei	Lab Manager	00031556	363307	12			1.000	44,790
SUBTOTAL NONFACULTY							**1.000**	**44,790**
SUBTOTAL SALARIES & WAGES							**1.000**	**44,790**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,478
519200 FICA CONTRIBUTION								2,060
519300 HEALTH INSURANCE CONTRIBUTION								3,942
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								750
SUBTOTAL BENEFITS								**8,275**
TOTAL PERSONAL SERVICES								**53,065**
COST OBJECT TOTAL								**53,065**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Facilities Management (01)

COST OBJECT: Facilities Management (21-3301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Weidner, Theodore J	Assistant Vice Chancellor	00004001	095111	12			1.000	149,500
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00010784	090013	00			0.000	347,461
Fajardo, Daniel R	Programmer Analyst Specialist	00008347	303317	12			1.000	66,503
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**413,964**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004011	090014	00			0.000	292,246
TBA	Accounting Clerk III	00004007	242401	00	2080	14.139	1.000	29,409
Fisher, Jeanette L	Secretarial Specialist	00010368	242409	12	2080	20.833	1.000	43,332
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**364,987**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004010	095500	00			0.000	4,607
SUBTOTAL NONFACULTY							**4.000**	**933,058**
SUBTOTAL SALARIES & WAGES							**4.000**	**933,058**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,969
519200 FICA CONTRIBUTION								30,100
519300 HEALTH INSURANCE CONTRIBUTION								32,550
519400 LIFE INSURANCE CONTRIBUTION								506
SUBTOTAL BENEFITS								**93,125**
TOTAL PERSONAL SERVICES								**1,026,183**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								136,082
540000 TRAVEL EXPENSE								6,438
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-303,084
TOTAL NET OPERATING EXPENSES								**-160,564**
COST OBJECT TOTAL								**865,619**

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UNIVERSITY OF NEBRASKA - LINCOLN

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Facilities Management (01)

COST OBJECT: Facilities Business Operations (21-3301-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Walsh, Christopher M	Business Systems Analyst	00004006	243300	12			1.000	65,650
TBA	Project Accountant	00013659	243302	00			1.000	58,229
Smidt, Dori D	Cost Accountant & Business Center Mgr	00004565	243315	12			1.000	59,939
Williams, Rebecca A	Inventory Manager	00015276	323300	12			1.000	41,768
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**225,586**
514000 CLER/TECH/SERV WAGES								
Barnard, Lori A	Time and Attendance Assistant	00005710	241409	12	2080	13.131	1.000	27,313
Leazer, Catherine M	Administrative Tech I	00004355	242400	12	2080	19.963	1.000	41,522
Douthit, Judy A	Staff Secy III	00004234	242409	12	2080	14.025	1.000	29,171
Thompson, Kathy L	Staff Assistant	00004375	242409	12	2080	15.308	1.000	31,840
TBA	Elecronics Materials Specialist	00005545	272502	00	2080	16.209	1.000	33,715
Palu, Bridget P	Materials Assistant	00005380	321703	12	2080	12.500	1.000	26,000
Vrtiska, William J	Materials Assistant	00010317	321703	12	2080	12.625	1.000	26,260
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.000**	**215,821**
SUBTOTAL NONFACULTY							**11.000**	**441,407**
SUBTOTAL SALARIES & WAGES							**11.000**	**441,407**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,867
519200 FICA CONTRIBUTION								24,809
519300 HEALTH INSURANCE CONTRIBUTION								42,487
519400 LIFE INSURANCE CONTRIBUTION								349
SUBTOTAL BENEFITS								**93,512**
TOTAL PERSONAL SERVICES								**534,919**
COST OBJECT TOTAL								**534,919**

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Planning & Design (05)
COST OBJECT: Facilities Mgmt Plan & Constrc (21-3305-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Margaret K	Manager	00007023	273300	12			1.000	91,739
Byfield, Richard E	Director, Facilities Planning & Const	00004358	274300	12			1.000	110,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**201,739**
SUBTOTAL NONFACULTY							**2.000**	**201,739**
SUBTOTAL SALARIES & WAGES							**2.000**	**201,739**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,738
519200 FICA CONTRIBUTION								12,730
519300 HEALTH INSURANCE CONTRIBUTION								23,200
519400 LIFE INSURANCE CONTRIBUTION								202
SUBTOTAL BENEFITS								**49,870**
TOTAL PERSONAL SERVICES								**251,609**
COST OBJECT TOTAL								**251,609**

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Planning & Design (05)

COST OBJECT: FPC-Mgmt Salaries (21-3305-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cowdin, Linda Kay	Manager of Real Estate Properties	00006698	243300	12			1.000	54,311
514000 CLER/TECH/SERV WAGES								
Abbott, Frances Mary	Staff Secy III	00005445	242409	12	2080	14.313	1.000	29,770
SUBTOTAL NONFACULTY							**2.000**	**84,081**
SUBTOTAL SALARIES & WAGES							**2.000**	**84,081**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,726
519200 FICA CONTRIBUTION								5,306
519300 HEALTH INSURANCE CONTRIBUTION								9,669
519400 LIFE INSURANCE CONTRIBUTION								84
SUBTOTAL BENEFITS								**20,785**
TOTAL PERSONAL SERVICES								**104,866**
COST OBJECT TOTAL								**104,866**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Rpr & Maint-Control Sys Maint Div (21-3306-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009042	090013	00			0.000	823
Ruff, Duane D	Facilities Services Coordinator	00009321	272300	12			1.000	55,868
Abel, Rick A	Control Systems Tech/Alarm Sys	00009308	272600	12	2080	21.511	1.000	44,742
Adkins, Dennis D	Control Systems Tech	00004008	272600	12	2080	22.658	1.000	47,128
Burgess, Larry F	Control Systems Tech/Lab Vent Systems	00004021	272600	12	2080	23.216	1.000	48,289
Haverkamp, William J	Control Syst Tech	00007597	272600	12	2080	21.101	1.000	43,890
Kuhn, Vernon D	Control Syst Tech	00005490	272600	12	2080	26.797	1.000	55,737
Kurtzer, Frederick E	Control Syst Tech	00004361	272600	12	2080	23.839	1.000	49,586
Myers, Marc A	Control Systems Tech	00005528	272600	12	2080	20.000	1.000	41,600
Nisely, Patrick L	Control Syst Tech	00005522	272600	12	2080	27.489	1.000	57,178
Peters, Larry G	Control Systems Tech	00005530	272600	12	2080	24.347	1.000	50,641
Peters, William J	Control Syst Tech	00005540	272600	12	1664	27.800	0.800	46,259
Reinhardt, David L	CST-Special Equip/Complex Machine-Lead	00005523	272600	12	2080	26.391	1.000	54,893
Showen, Albert D	Control Systems Tech	00005593	272600	12	2080	27.224	1.000	56,626
Stepanek, Stephen C	Control Syst Tech	00009110	272600	12	2080	22.655	1.000	47,123
TBA	Control Syst Tech	00009319	272600	00	2080	23.485	1.000	48,849
Tyler, David James	Control Systems Tech	00005437	272600	12	2080	23.561	1.000	49,007
Stamm, Matthew D	Energy Engineer	00015330	273300	12			1.000	52,818
Eberspacher, Alan Dean	Access Controls Engineer	00004013	273303	12			1.000	66,903
Harper, John D	Manager Electrical Services	00005438	273305	12			1.000	62,237
Christensen, Barry D	Trades Manager	00015331	273311	12			1.000	63,540
Hiller, Bruce J	Manager, Projects & Technology Systems	00004022	273311	12			1.000	58,430
Lauritzen, Warren D	Engineer	00005521	273314	12			1.000	78,211
Conger, Kirk J	Mechanical Engineer/Energy Projects Mgr	00012734	273315	12			1.000	89,213
Agarwal, Lalit Kumar	EMCS Computer Analyst	00012736	303300	12			1.000	69,793
Ives, Gabriel C	Systems & Database Administrator	00011742	303300	12			1.000	50,477
	TOTAL 513000 MGR/PROFESSIONAL SAL						**24.800**	**1,389,861**
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00004024	090014	00			0.000	67
Widhalm, Robert J	Customer Service Representative	00010293	242405	12	2080	16.000	1.000	33,280
Thoreson, Olivia J	Admin Tech/Project Coordinator	00009861	242500	12	2080	18.367	1.000	38,204
Ament, Tom	Lead Building Systems Technician	00005507	272600	12	2080	25.169	1.000	52,351
Holliday, Lael D	Technologist/Pipefitter/Controls	00005468	272600	12	2080	21.846	1.000	45,440
Hudson, Casey D	Control Systems Tech / Lab Vent Systems	00004015	272600	12	2080	20.787	1.000	43,237

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Building Repairs & Maint (06)
COST OBJECT: Bldg Rpr & Maint-Control Sys Maint Div (21-3306-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jackson, Jase B	Senior Technician, Electrical	00013942	272600	12	2080	19.132	1.000	39,795
Kammerer, Cory A	Senior Technician, Electrical	00005538	272600	12	2080	21.916	1.000	45,585
Kramer, Kim A	Access Control Tech/Inventory (Lead)	00005712	272600	12	2080	19.236	1.000	40,011
Martin, Donald R	Senior Tech-Pipefitter-Controls	00009552	272600	12	2080	18.000	1.000	37,440
Potter, Marvin R	Structural Maintenance Tech (Lead)	00009314	272600	12	2080	27.099	1.000	56,365
TBA	Technologist/Pipefitter/Controls	00005518	272600	00	2080	20.311	1.000	42,246
Bernt, Ryan J	Building Systems Technician	00005450	272605	12	2080	15.260	1.000	31,740
Bolejack, Edward J	Bldg Serv Tech III	00005292	272605	12	2080	19.880	1.000	41,350
Buehler, Lorena L	Building Systems Technician	00005449	272605	12	2080	14.230	1.000	29,599
Humm, William R	Building Systems Technician	00005536	272605	12	2080	16.288	1.000	33,878
Hunt, McLain E	Building Systems Technician	00013941	272605	12	2080	14.860	1.000	30,909
Johnson, Andres A	Building Systems Technician/Electronics	00015380	272605	12	2080	14.664	1.000	30,501
Ludemann, Bryan J	Building Systems Technician	00015379	272605	12	2080	16.287	1.000	33,877
Morgan, Brent A	Building Systems Technician/HVAC	00009108	272605	12	2080	14.860	1.000	30,909
Rivers-Jellum, Matthew Q	Builiding Systems Technician	00003957	272605	12	2080	13.788	1.000	28,678
Robison, Rex A	Building Systems Technician/HVAC	00015378	272605	12	2080	15.288	1.000	31,798
TBA	Building Systems Technician/HVAC	00005492	272605	00	2080	14.361	1.000	29,870
TBA	Building Systems Technician/Access	00010576	272605	00	2080	12.750	1.000	26,520
Clapper, Jeffery J	Carpenter II	00005502	272607	12	2080	18.406	1.000	38,285
Craig, Cameron P	Carpenter II	00009311	272607	12	2080	16.000	1.000	33,281
Dolton, James T	Trades Spec - Carpenter	00015362	272607	12	2080	17.773	1.000	36,967
Haecker, Wesley D	Access Door Mechanic/Carpenter	00005460	272607	12	2080	20.714	1.000	43,086
Kotas, Kolin C	Trades Spec-Carpenter	00004286	272607	12	2080	16.000	1.000	33,280
Osorio, Hernan A	Carpenter II	00005447	272607	12	2080	18.582	1.000	38,651
Scarlett, Jerry J	Carpenter II	00005503	272607	12	2080	17.863	1.000	37,155
Hillmann, Gerald E	Electrician III	00005591	272610	12	2080	26.337	1.000	54,780
Lang, Gary M	Electrician III	00004695	272610	12	2080	21.484	1.000	44,686
Ohnoutka, Mitchell D	Electrician III	00009310	272610	12	2080	27.375	1.000	56,941
Alm, Michael R	HVAC Technician II	00012726	272612	12	2080	21.363	1.000	44,434
Kepler, Michael Lee	HVAC Technician II	00009623	272612	12	2080	18.231	1.000	37,920
Oxford, Orville K	HVAC Technician II	00005378	272612	12	2080	21.372	1.000	44,454
Stock, Jeffrey J	Trades Technician/HVAC	00004278	272612	12	2080	18.000	1.000	37,440
Dowling, Jeffrey A	Refrigeration & Controls Technician	00009312	272613	12	2080	23.221	1.000	48,299
Magstadt, Reed R	Refrigeration & Controls Technician	00005546	272613	12	2080	25.397	1.000	52,826
Scott, Berry G	Refrigeration & Controls Tech (Lead)	00005434	272613	12	2080	26.315	1.000	54,736
Micek, Bradley J	Trades - Plumber	00004019	272617	12	2080	16.864	1.000	35,077

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Building Repairs & Maint (06)
COST OBJECT: Bldg Rpr & Maint-Control Sys Maint Div (21-3306-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Plumber/Pipefitter II	00005525	272618	00	2080	15.631	1.000	32,512
	TOTAL 514000 CLER/TECH/SERV WAGES						**42.000**	**1,658,460**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00008388	095500	00			0.000	8,708
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00008389	999999	00			0.000	29,590
SUBTOTAL NONFACULTY							**66.800**	**3,086,619**
SUBTOTAL SALARIES & WAGES							**66.800**	**3,086,619**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								201,281
519200 FICA CONTRIBUTION								188,294
519300 HEALTH INSURANCE CONTRIBUTION								335,823
519400 LIFE INSURANCE CONTRIBUTION								2,906
SUBTOTAL BENEFITS								**728,304**
TOTAL PERSONAL SERVICES								**3,814,923**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,661,982
540000 TRAVEL EXPENSE								10,789
TOTAL NET OPERATING EXPENSES								**1,672,771**
COST OBJECT TOTAL								**5,487,694**

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Rpr & Maint-Def Rpr Renov (21-3306-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								208,316
	TOTAL NET OPERATING EXPENSES							**208,316**
	COST OBJECT TOTAL							**208,316**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: BSM-Mgm Salaries (21-3306-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jackson, Jimmy J	Assistant Director - BSM	00012735	273300	12			1.000	93,638
Beckstrom, Robert D	Manager Admin Services	00004023	273308	12			1.000	56,335
Holland, Steven A	Manager	00009313	273308	12			1.000	55,644
Lamp, Jeffry L	Assistant Manager	00005480	273308	12			1.000	71,690
Nelson, Ricky C	Manager	00009306	273311	12			1.000	78,987
Turner, Gregory P	Manager	00005709	273311	12			1.000	74,905
Newbold, Stefan H	Assistant Director Control Systems	00010547	273315	12			1.000	95,154
TBA	Director	00004012	274303	00			1.000	108,676
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.000**	**635,029**
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00008389	999999	00			0.000	7,920
SUBTOTAL NONFACULTY							**8.000**	**642,949**
SUBTOTAL SALARIES & WAGES							**8.000**	**642,949**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,686
519200 FICA CONTRIBUTION								36,869
519300 HEALTH INSURANCE CONTRIBUTION								63,565
519400 LIFE INSURANCE CONTRIBUTION								534
SUBTOTAL BENEFITS								**139,654**
TOTAL PERSONAL SERVICES								**782,603**
COST OBJECT TOTAL								**782,603**

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Custodial (07)
COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bailey, Ron L	Associate Director	00004040	273300	12			1.000	75,833
Schmid, Larry R	Assistant Director	00004036	273300	12			1.000	65,120
Engel, Donald A	Area Manager / QA & Training	00004041	273310	12			1.000	56,027
Gieseke, Charles A	Custodial Area Manager	00004038	273310	12			1.000	48,688
Lehn, James A	Custodial Area Manager	00004034	273310	12			1.000	49,095
Martin, Donna Lee	Area Manager / Proj Coord & Relief Mgr	00004218	273310	12			1.000	44,609
TBA	Custodial Area Manager	00004035	273310	00			1.000	43,205
Vrtiska, Joseph F	Custodial Area Manager	00004039	273310	12			1.000	56,556
Walla, Nathan W	Custodial Area Manager	00004033	273310	12			1.000	44,767
Popoola, Zainudeen I	Director	00004031	274300	12			1.000	88,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**10.000**	**571,900**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00007754	090014	00			0.000	172,574
Jinright, Laurel L	Staff Secy II	00004044	241409	12	2080	13.036	1.000	27,115
Callaghan, Nick G	Equip Maint Tech II	00009441	271600	12	2080	16.813	1.000	34,971
Cromwell, Christopher N	Equip Maint Tech II	00004221	271600	12	2080	13.910	1.000	28,932
Acin, Andrea A	Custodian II	00012721	271701	12	2080	9.598	1.000	19,964
Adams, Doyle D	Custodian II	00004120	271701	12	1040	9.718	0.500	10,107
Ambroz, Josh A	Custodian II	00008499	271701	12	2080	9.502	1.000	19,764
Aspinall, Thomas H	Custodian II	00004051	271701	12	2080	15.027	1.000	31,256
Baker, Donn A	Custodian II	00012551	271701	12	2080	9.646	1.000	20,064
Baker, I Lewis	Custodian II	00004139	271701	12	2080	11.557	1.000	24,038
Barron, William M	Custodian II	00004068	271701	12	2080	9.718	1.000	20,214
Bauers, Harlan J	Custodian II	00004114	271701	12	2080	12.127	1.000	25,225
Beatty, Mack H	Custodial Specialist	00004176	271701	12	2080	18.321	1.000	38,108
Beltran, Esther E	Custodian II	00004109	271701	12	2080	9.502	1.000	19,764
Bettinger Jr, Acie L	Custodian II	00004151	271701	12	2080	9.502	1.000	19,764
Birch Jr, Cammie	Custodian II	00004219	271701	12	1040	9.646	0.500	10,032
Boese, Delbert F	Custodian II	00004182	271701	12	2080	9.502	1.000	19,764
Bontrager, Dennis S	Custodian II	00004060	271701	12	2080	9.888	1.000	20,568
Booher, Shane A	Custodian II	00007007	271701	12	2080	9.742	1.000	20,264
Book, Tracey L	Custodian II	00012555	271701	12	2080	10.600	1.000	22,048
Bremer, Mark J	Custodian II	00004104	271701	12	2080	9.646	1.000	20,064
Brennfoerder, Christopher A	Custodian II	00011953	271701	12	2080	9.785	1.000	20,353

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Brenning, Stanley	Custodian II	00004149	271701	12	2080	11.298	1.000	23,500
Broeder, Daniel J	Custodian II	00004116	271701	12	2080	10.000	1.000	20,799
Buchholz, Asia W	Custodian II	00004159	271701	12	2080	9.598	1.000	19,964
Buchholz, Kriss R	Custodian II	00010163	271701	12	2080	9.502	1.000	19,764
Budt, Alan W	Custodian II	00004098	271701	12	1040	9.813	0.500	10,205
Cakic, Desa	Custodian II	00007687	271701	12	2080	10.992	1.000	22,863
Cakic, Vladimir	Custodian II	00005496	271701	12	2080	10.992	1.000	22,863
Campbell, James R	Custodian II	00004133	271701	12	2080	10.437	1.000	21,708
Casper, Toby D	Custodian II	00004207	271701	12	2080	11.017	1.000	22,916
Cederdahl, Jill M	Custodian II	00004123	271701	12	2080	10.363	1.000	21,555
Chaffin, Donald W	Custodian II	00004070	271701	12	2080	11.157	1.000	23,207
Chalk Jr, James D	Custodian II	00004196	271701	12	2080	13.041	1.000	27,125
Cherry, James	Custodian II	00006601	271701	12	2080	9.646	1.000	20,064
Chramosta, Lavergne L	Custodian II	00004129	271701	12	2080	9.832	1.000	20,451
Clegg, Janet Joann	Custodian II	00004142	271701	12	2080	13.700	1.000	28,496
Critel, Marie D	Custodial Specialist	00004127	271701	12	2080	10.665	1.000	22,184
Dalton, Barbara K	Custodian II	00004091	271701	12	2080	11.700	1.000	24,336
Dao, Nguyet t	Custodian II	00004048	271701	12	2080	10.117	1.000	21,044
Daugherty, Rebecca L	Custodian II	00005463	271701	12	2080	9.502	1.000	19,764
Deal, Barry L	Custodian II	00004156	271701	12	2080	12.009	1.000	24,979
Deng, Nyok B	Custodial Specialist	00013138	271701	12	2080	10.587	1.000	22,020
Dettmann, Karen K	Custodian II	00004062	271701	12	2080	11.567	1.000	24,060
Dorse, Charles E	Custodian II	00004083	271701	12	2080	10.613	1.000	22,075
Engelbart, Rodney M	Custodian II	00004160	271701	12	2080	9.925	1.000	20,644
Fajardo Linares, Luis A	Custodian II	00009326	271701	12	2080	9.863	1.000	20,514
Fitzwater, Mitchell A	Custodian II	00005478	271701	12	2080	9.646	1.000	20,064
Flewelling, Toni R	Custodian II	00004186	271701	12	2080	13.806	1.000	28,717
Flowerday, Charles A	Custodian II	00004163	271701	12	2080	9.785	1.000	20,353
Foster, Calvin E	Custodian II	00004066	271701	12	2080	9.502	1.000	19,764
Foster, Vernice E	Custodian II	00004125	271701	12	1040	13.317	0.500	13,850
Goering, Lanny R	Custodial Specialist	00004136	271701	12	2080	12.338	1.000	25,662
Goeschel, Thomas J	Custodian II	00012550	271701	12	2080	9.502	1.000	19,764
Gregg, Duane S	Custodian II	00004076	271701	12	2080	10.474	1.000	21,785
Griggs, Edward G	Custodian II	00006597	271701	12	2080	11.382	1.000	23,674
Grunberg, Carol A	Custodian II	00004061	271701	12	2080	10.516	1.000	21,873
Gunning, Marilee D	Custodian II	00004183	271701	12	2080	9.764	1.000	20,310

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Custodial (07)
COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ha, Ho V	Custodian II	00005464	271701	12	2080	9.998	1.000	20,796
Ha, Hong C	Custodian II	00004184	271701	12	2080	10.210	1.000	21,236
Ha, Su Van	Custodian II	00004095	271701	12	2080	10.094	1.000	20,995
Harring, Galen L	Custodial Specialist	00004172	271701	12	2080	12.483	1.000	25,965
Harris, Donald L	Custodian II	00008420	271701	12	2080	11.317	1.000	23,539
Healy, Paul F	Custodian II	00004141	271701	12	2080	10.459	1.000	21,755
Heuke, Douglas E	Custodian II	00004092	271701	12	2080	10.001	1.000	20,803
Huynh, Giang C	Custodian II	00005477	271701	12	2080	10.234	1.000	21,286
Ilic, Spomenko	Custodian II	00011946	271701	12	2080	9.502	1.000	19,764
Ilic, Zdravko	Custodian II	00004157	271701	12	2080	9.502	1.000	19,764
Irvin-Dinger, Sandra A	Custodian II	00004113	271701	12	2080	10.677	1.000	22,208
Jacoby, Carol S	Custodian II	00004201	271701	12	2080	9.718	1.000	20,214
Jock, Nyariek J	Custodian II	00004128	271701	12	2080	10.156	1.000	21,124
Johnston, Jack R	Custodian II	00004174	271701	12	2080	11.956	1.000	24,869
Jose, Rick G	Custodian II	00010229	271701	12	2080	9.502	1.000	19,764
Karac, Brano	Custodian II	00009325	271701	12	2080	9.718	1.000	20,214
Karre, Steven D	Custodian II	00004053	271701	12	2080	10.913	1.000	22,699
Kennedy, Lynn G	Custodian II	00004135	271701	12	2080	12.244	1.000	25,468
Keovichith, Chansy	Custodian II	00004050	271701	12	2080	9.646	1.000	20,064
King, Tommy L	Custodian II	00004099	271701	12	2080	9.718	1.000	20,214
Kinnett, Stephen D	Custodian II	00007686	271701	12	2080	10.445	1.000	21,725
Kivela, Sharon K	Custodial Specialist	00004090	271701	12	2080	11.869	1.000	24,688
Klipfel, Matthew N	Custodian II	00007286	271701	12	2080	12.691	1.000	26,398
Koang, Bibiana N	Custodian II	00004155	271701	12	2080	9.502	1.000	19,764
Kuljanin, Rajko	Custodian II	00005459	271701	12	2080	9.502	1.000	19,764
Kurtenbach, Aaron T	Custodian II	00011165	271701	12	2080	9.608	1.000	19,985
Kutcher, Debbie F	Custodian II	00004211	271701	12	2080	14.153	1.000	29,438
Kyker, Donna S	Custodian II	00004162	271701	12	2080	9.502	1.000	19,764
Laudermith, Michael J	Custodial Specialist	00007000	271701	12	2080	10.714	1.000	22,286
Laursen, Richard L	Custodial Specialist	00004187	271701	12	2080	11.623	1.000	24,176
Le, Anh T	Custodian II	00012548	271701	12	2080	9.785	1.000	20,353
Le, Phat T	Custodian II	00004067	271701	12		9.502	1.000	19,764
Leeds, Andrew M	Custodian II	00004132	271701	12	2080	9.502	1.000	19,764
Lewis, David D	Custodian II	00006596	271701	12	2080	10.461	1.000	21,759
Lok, Nyater J	Custodian II	00004165	271701	12	2080	10.094	1.000	20,995
Luther, John R	Custodian II	00004153	271701	12	2080	11.860	1.000	24,668

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Custodial (07)
COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lyons, Larry F	Custodian II	00004177	271701	12	2080	10.340	1.000	21,507
Mabok, Ayen P	Custodian II	00005461	271701	12	2080	9.718	1.000	20,214
Martin, Andrew C	Custodial Specialist	00009324	271701	12	2080	11.302	1.000	23,508
Martin, Jerry C	Custodian II	00004111	271701	12	2008	9.502	1.000	19,764
Maslonka, Douglas J	Custodian II	00004126	271701	12	2080	12.207	1.000	25,390
McDonald, Scott P	Custodian II	00004158	271701	12	2080	9.718	1.000	20,214
McKillip, Kenneth D	Custodian II	00007002	271701	12	2080	11.433	1.000	23,781
McMahon, Thomas A	Custodian II	00009112	271701	12	2080	10.619	1.000	22,087
McReynolds, Dale Edward	Custodial Specialist	00004122	271701	12	2080	10.709	1.000	22,274
Messman, William N	Custodian II	00004103	271701	12	2080	14.611	1.000	30,390
Moser, Bradley E	Custodian II	00010303	271701	12	2080	9.502	1.000	19,764
Mueller, Russell D	Custodian II	00004094	271701	12	2080	9.863	1.000	20,514
Nedic, Zlata	Custodian II	00006598	271701	12	2080	10.852	1.000	22,572
Neemann, Rosemary	Custodian II	00004115	271701	12	2080	11.235	1.000	23,369
Nelson, Gabriel M	Custodian II	00010677	271701	12	2080	9.502	1.000	19,764
Nepper, Terry L	Custodian II	00004206	271701	12	2080	10.041	1.000	20,885
Nguyen, Hoa T	Custodian II	00004175	271701	12	2080	10.452	1.000	21,740
Nguyen, La CU	Custodian II	00013626	271701	12	2080	10.258	1.000	21,337
Noble, Frances A	Custodian II	00004193	271701	12	2080	13.179	1.000	27,412
Noel, William M	Custodial Specialist	00004204	271701	12	2080	10.726	1.000	22,311
Noonan, Michael B	Custodian II	00004058	271701	12	2080	11.171	1.000	23,235
Peters, Brenda L	Custodian II	00010910	271701	12	2080	9.502	1.000	19,764
Pham, Dinh V	Custodian II	00005458	271701	12	2080	10.219	1.000	21,256
Pierce, Larry D	Custodian II	00004212	271701	12	2080	10.925	1.000	22,725
Pierce, Paul A	Custodian II	00012552	271701	12	2080	9.646	1.000	20,064
Pribil, Paul T	Custodian II	00006660	271701	12	2080	11.000	1.000	22,880
Pruneda, Lee A	Custodian II	00007003	271701	12	2080	10.283	1.000	21,388
Puckett, Donald A	Custodial Specialist	00004144	271701	12	2080	15.140	1.000	31,491
Rashsho, Omar I	Custodian II	00004124	271701	12	2080	9.718	1.000	20,214
Ray, Terry M	Custodian II	00004101	271701	12	2080	9.598	1.000	19,964
Rector, Wendy L	Custodian II	00005454	271701	12	2080	9.502	1.000	19,764
Reid, Janet Lee	Custodian II	00006604	271701	12	2080	10.759	1.000	22,378
Remmers, Rita A	Custodial Specialist	00006594	271701	12	2080	11.264	1.000	23,430
Roth, Janette R	Custodial Specialist	00013139	271701	12	2080	11.055	1.000	22,994
Roth, Rod R	Custodial Specialist	00004130	271701	12	2080	11.465	1.000	23,847
Rush, Michael J	Custodian II	00004140	271701	12	2080	10.825	1.000	22,515

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ryan, Jenifer L	Custodial Specialist	00004100	271701	12	2080	12.293	1.000	25,570
Schabloski, Myong Y	Custodian II	00004164	271701	12	2080	9.991	1.000	20,782
Schafer, Barbara	Custodian II	00004077	271701	12	2080	10.219	1.000	21,255
Schilke, Gina M	Custodian II	00007005	271701	12	2080	16.054	1.000	33,393
Schwarzenbach, Nancy K	Custodian II	00004147	271701	12	2080	9.502	1.000	19,764
Scott, Constance J	Custodian II	00012554	271701	12	2080	9.718	1.000	20,214
Scott, Larry L	Custodian II	00004093	271701	12	2080	9.766	1.000	20,314
Skeahan, Brent A	Custodial Specialist	00004078	271701	12	2080	10.175	1.000	21,165
Slater, John T	Custodian II	00004203	271701	12	2080	10.219	1.000	21,255
Smith, Allen R	Custodian II	00004146	271701	12	2080	10.912	1.000	22,697
Stebbins, Robert N	Custodian II	00013136	271701	12	2080	10.219	1.000	21,256
Steinkamp, Terry A	Custodian II	00004084	271701	12	2080	9.502	1.000	19,764
Steinke, Benjamin F	Custodian II	00004180	271701	12	2080	10.094	1.000	20,995
Stephen, Douglas F	Custodian II	00004074	271701	12	2080	12.223	1.000	25,424
Stone Sr, Douglas L	Custodian II	00006599	271701	12	2080	10.485	1.000	21,808
Taylor, Carson A	Custodian II	00008697	271701	12	2080	9.502	1.000	19,764
TBA	Custodian II	00004102	271701	00	1040	9.863	0.500	10,257
TBA	Custodian II	00004154	271701	00	1040	9.766	0.500	10,157
TBA	Custodian II	00004195	271701	00	2080	9.646	1.000	20,064
TBA	Custodian II	00006361	271701	00	2080	9.502	1.000	19,764
TBA	Custodian II	00009330	271701	00	2080	9.502	1.000	19,764
TBA	Custodial Specialist	00012557	271701	00	2080	10.763	1.000	22,387
Thai, Tuan A	Custodian II	00004049	271701	12	2080	9.646	1.000	20,064
Thelen, Terry L	Custodial Specialist	00004118	271701	12	2080	10.975	1.000	22,829
Theye, Beverly K	Custodial Specialist	00004088	271701	12	2080	10.797	1.000	22,458
Topp, Gregory K	Custodian II	00004085	271701	12	2080	9.764	1.000	20,310
Tran, Liem T	Custodian II	00004096	271701	12	2080	11.120	1.000	23,130
Trujillo, Ana M	Custodian II	00004079	271701	12	2080	9.766	1.000	20,314
Truong, Thanh H	Custodian II	00004081	271701	12	2080	9.646	1.000	20,064
Ulmer, Tasha R	Custodian II	00004112	271701	12	1040	9.646	0.500	10,032
Van, Chung T	Custodian II	00004171	271701	12	2080	10.337	1.000	21,500
Vasquez, Jodi M	Custodian II	00004117	271701	12	2080	9.785	1.000	20,353
Vo, Anh-Loan Thi	Custodian II	00011950	271701	12	2080	10.212	1.000	21,241
Volyanyk, Lidiya V	Custodian II	00009327	271701	12	2080	10.316	1.000	21,457
Voznyuk, Lyubov Viktorovna	Custodian II	00004106	271701	12	2080	10.492	1.000	21,823
Walker, Rhonda F	Custodian II	00004110	271701	12	2080	12.029	1.000	25,021

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Custodial (07)
COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Watson, Wesley E	Custodian II	00004208	271701	12	2080	10.799	1.000	22,462
Waynick, Sherry J	Custodian II	00004194	271701	12	2080	9.792	1.000	20,368
Weiand, Jason B	Custodian II	00004075	271701	12	2080	9.502	1.000	19,764
Wenzl, Vicki D	Custodian II	00004057	271701	12	2080	15.427	1.000	32,089
Wessel, Ricky L	Custodian II	00005476	271701	12	2080	9.646	1.000	20,064
White, Sean W	Custodian II	00004167	271701	12	2080	9.574	1.000	19,914
Whiteside, Roger E	Custodian II	00004168	271701	12	2080	11.879	1.000	24,708
Whitney, Eric L	Custodian II	00010298	271701	12	2080	10.143	1.000	21,097
Williams, Jeremy M	Custodial Specialist	00007006	271701	12	2080	10.981	1.000	22,840
Wilson II, Michael P	Custodian II	00004138	271701	12	2080	10.363	1.000	21,555
Wilson, Don L	Custodian II	00004087	271701	12	2080	9.785	1.000	20,353
Wittstruck, Lee A	Custodial Specialist	00004189	271701	12	2080	18.586	1.000	38,659
Wolfe, Cheryl L	Custodian II	00004152	271701	12	2080	10.799	1.000	22,461
Yznaga, Deanna	Custodian II	00004105	271701	12	2080	11.879	1.000	24,709
Ziems, Elaine F	Custodian II	00004190	271701	12	2080	17.688	1.000	36,790
Bridges, Brian S	Custodial Ldr	00009114	271702	12	2080	12.497	1.000	25,993
Dolson, Joyce E	Custodial Ldr	00004216	271702	12	2080	12.746	1.000	26,512
Garrison, Steven J	Custodial Ldr	00004220	271702	12	2080	16.326	1.000	33,959
Schoen, Lester W	Custodial Ldr	00004217	271702	12	2080	16.993	1.000	35,346
TBA	Custodial Ldr	00004215	271702	00	2080	11.764	1.000	24,469
Ue-Bari, Ue-Bari G	Custodial Ldr	00007685	271702	12	2080	11.764	1.000	24,469
Kennedy, Kennan M	Equipment Repair Supervisor	00005442	272600	12	2080	17.770	1.000	36,961
Duchek, Dwight L	Custodial Supv	00010305	272701	12	2080	17.333	1.000	36,052
Foltz, Scott B	Custodial Supv	00005453	272701	12	2080	14.195	1.000	29,526
Jonas, William Robert	Custodial Supv	00010292	272701	12	2080	14.436	1.000	30,026
Kerr, Suzanne B	Custodial Supv	00004214	272701	12	2080	15.543	1.000	32,329
LaPointe, Troy L	Custodial Supv	00009323	272701	12	2080	15.117	1.000	31,444
Lubker, Brian L	Custodial Supv	00004213	272701	12	2080	15.498	1.000	32,235
TBA	Custodial Supervisor	00005455	272701	00	2080	14.435	1.000	30,025
Worrall, Jeffrey W	Custodial Supv	00011948	272701	12	2080	17.323	1.000	36,032
	TOTAL 514000 CLER/TECH/SERV WAGES						**191.500**	**4,604,227**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004224	095500	00			0.000	4,915
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004223	999999	00			0.000	15,448
SHIFT DIFFERENTIAL	Shift Differential	00004043	999999	00			0.000	169,386

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Custodial (07)
COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 517000 OTH SAL/WAG/PERS SRV						**0.000**	**184,834**
	SUBTOTAL NONFACULTY						**201.500**	**5,365,876**
	SUBTOTAL SALARIES & WAGES						**201.500**	**5,365,876**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								349,734
519200 FICA CONTRIBUTION								327,217
519300 HEALTH INSURANCE CONTRIBUTION								571,893
519400 LIFE INSURANCE CONTRIBUTION								5,165
	SUBTOTAL BENEFITS							**1,254,009**
	TOTAL PERSONAL SERVICES							**6,619,885**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								427,663
540000 TRAVEL EXPENSE								21,427
	TOTAL NET OPERATING EXPENSES							**449,090**
	COST OBJECT TOTAL							**7,068,975**

GENERAL OPERATING BUDGET

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Purchased Utilities (09)

COST OBJECT: Utility Operations (21-3309-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								897,740
529000 UTILITIES								31,437,401
	TOTAL 529000 UTILITIES						**0.000**	**32,335,141**
592900 EXP CREDIT-UTILITIES								-9,031,645
	TOTAL NET OPERATING EXPENSES							**23,303,496**
	COST OBJECT TOTAL							**23,303,496**

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Landscape Services (12)
COST OBJECT: Landscape Services (21-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baird, Kirby K	Manager	00004226	273300	12			1.000	55,184
Budler, Susan	Operations Manager	00004230	273300	12			1.000	49,419
Casper, Emily C	Landscape Architect	00010294	273300	12			1.000	60,650
Culbertson, Jeffrey B	Manager	00004229	273300	12			1.000	54,184
Wahl, Richard L	Construction Manager	00004261	273300	12			1.000	53,184
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**272,621**
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00004272	084999	00			0.000	61,986
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004233	090014	00			0.000	1,062
Mueller, Patricia A	Office Associate	00007689	242409	12	1300	13.451	0.625	17,486
Holloway, Edward L	Refuse/Recycling Material Collector	00004243	271700	12	2080	10.704	1.000	22,265
Binder II, Frederick E	Landscape Assistant	00004258	271703	12	2080	9.646	1.000	20,064
Clewell, Howard G	Landscape Assistant	00004245	271703	12	2080	10.534	1.000	21,911
Harbaugh, Steven R	Landscape Assistant	00004239	271703	12	2080	9.502	1.000	19,764
Koch, William M	Construction Technician	00007008	271703	12	2080	9.977	1.000	20,752
Nye, Scott J	Groundskeeper II	00004247	271703	12	2080	9.502	1.000	19,764
TBA	Landscape Assistant	00004238	271703	00	2080	9.502	1.000	19,764
Toombs Jr, Alfred L	Construction Technician	00004227	271703	12	2080	9.997	1.000	20,794
Buresh Sr, Donald L	Mechanic III	00004268	272601	12	2080	16.780	1.000	34,903
Arndt, Randall D	Irrigation Technician III	00004266	272605	12	2080	13.250	1.000	27,560
Broderick, Joseph C	Irrigation Technician	00004265	272605	12	2080	13.300	1.000	27,665
Alderman, Amy S	Area Supervisor	00004251	272702	12	2080	12.632	1.000	26,275
Chesnut, Kevin M	Area Supervisor	00004259	272702	12	2080	12.370	1.000	25,729
Dresselhaus, Dan B	Area Supervisor	00004255	272702	12	2080	15.985	1.000	33,248
Ehrisman, Andrew W	Construction Supervisor	00004263	272702	12	2080	14.350	1.000	29,849
Green Jr, John R	Area Supervisor	00004264	272702	12	2080	11.767	1.000	24,476
Paczkowski, Stan M	Area Supervisor	00004260	272702	12	2080	13.318	1.000	27,701
Reimer, Jerome H	Area Supervisor	00004248	272702	12	2080	12.671	1.000	26,355
Schmidt Jr, Dale E	Area Supervisor	00004262	272702	12	2080	11.500	1.000	23,920
Steele, Nathaniel P	Area Supervisor	00009335	272702	12	2080	11.782	1.000	24,506
Stout, Jeff W	Area Supervisor	00004254	272702	12	2080	18.334	1.000	38,135
Yeager, Richard A	Area Supervisor	00004253	272702	12	2080	13.859	1.000	28,826
	TOTAL 514000 CLER/TECH/SERV WAGES						**22.625**	**644,760**
516000 STUDENT WAGES								

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Landscape Services (12)
COST OBJECT: Landscape Services (21-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
STUDENT WORKER	Student Worker	00004271	095500	00			0.000	146,129
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004270	999999	00			0.000	15,903
SUBTOTAL NONFACULTY							**27.625**	**1,079,413**
SUBTOTAL SALARIES & WAGES							**27.625**	**1,079,413**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								68,533
519200 FICA CONTRIBUTION								64,508
519300 HEALTH INSURANCE CONTRIBUTION								105,472
519400 LIFE INSURANCE CONTRIBUTION								1,060
SUBTOTAL BENEFITS								**239,573**
TOTAL PERSONAL SERVICES								**1,318,986**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								315,859
540000 TRAVEL EXPENSE								90,983
550000 CAPITAL OUTLAY								30,045
TOTAL NET OPERATING EXPENSES								**436,887**
COST OBJECT TOTAL								**1,755,873**

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Landscape Services (12)
COST OBJECT: Landscape Srv-Mgm Sal (21-3312-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bergt, Eileen E	Director	00008336	274300	12			1.000	84,444
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004270	999999	00			0.000	1,320
SUBTOTAL NONFACULTY							**1.000**	**85,764**
SUBTOTAL SALARIES & WAGES							**1.000**	**85,764**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,817
519200 FICA CONTRIBUTION								5,394
519300 HEALTH INSURANCE CONTRIBUTION								9,764
519400 LIFE INSURANCE CONTRIBUTION								85
SUBTOTAL BENEFITS								**21,060**
TOTAL PERSONAL SERVICES								**106,824**
COST OBJECT TOTAL								**106,824**

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Recycling Program (13)

COST OBJECT: Recycling Program (21-3313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Rental Property (14)

COST OBJECT: Rental Physical Plant Property (21-3314-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								148,939
	TOTAL NET OPERATING EXPENSES							**148,939**
	COST OBJECT TOTAL							**148,939**

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Planning & Design (05)
COST OBJECT: A & E Services (22-3305-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Firebaugh, Richard C	Building Code Official	00015209	273300	12			1.000	70,731
Lephiew Jr, Leslie C	Lead Construction Inspector	00015195	273300	12	2080	26.963	1.000	56,082
DeVries, Anne M	Project Manager/Designer	00015193	273302	12			1.000	62,483
Epps, Aaron E	Project Manager/Designer	00010323	273302	12			1.000	58,274
Goodwater, Joseph M	Project Manager/Designer	00004354	273302	12			1.000	69,590
Hay, Brooke A	Project Manager/Designer	00010322	273302	12			1.000	61,835
Heacock, John F	Project Manager/Designer	00010321	273302	12			1.000	59,585
Herr, Kevin L	Project Manager/Designer	00004235	273302	12			1.000	53,550
Parker, Howard A	Project Manager & University Architect	00004351	273302	12			1.000	89,708
Pinkerton, James A	Project Manager/Designer	00010315	273302	12			1.000	57,432
Wedige, Alan D	Project Manager/Designer	00005433	273302	12			1.000	62,690
Lea, Chad A	Lead Project Manager/Designer	00007583	273306	12			1.000	76,444
Muehling, Bradley A	Lead Project Manager/Designer	00007355	273306	12			1.000	76,381
TBA	Lead Project Manager/Designer	00010656	273306	00			1.000	75,871
Hunt, Scott Eugene	Facilities Planner	00007356	273307	12			1.000	60,317
Ballue, Johnnie E	Construction Inspector	00004290	273316	12	2080	24.664	1.000	51,301
Huerta, Michael L	Construction Inspector	00015194	273316	12	2080	24.470	1.000	50,898
Neemann, Bruce W	Construction Inspector	00004352	273316	12	2080	23.692	1.000	49,280
	TOTAL 513000 MGR/PROFESSIONAL SAL						**18.000**	**1,142,452**
514000 CLER/TECH/SERV WAGES								
Barmore, Kristi K	Project Team Coordinator	00004353	242400	12	2080	16.764	1.000	34,870
Kotik, Dustin R	Project Team Coordinator	00004356	242400	12	2080	18.280	1.000	38,022
Rife, Laura K	Project Team Coordinator	00004357	242400	12	2080	18.372	1.000	38,213
Urso, Erin D	Project Team Coordinator	00007024	242400	12	2080	16.740	1.000	34,820
Eschliman, Robert J	Design Drafter	00005527	272503	12	2080	20.843	1.000	43,354
Heap, Jennifer R	Architectural Design Drafter	00015200	272503	12	2080	19.875	1.000	41,339
Scott, Jack	Design Drafter	00004360	272503	12	2080	24.498	1.000	50,955
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.000**	**281,573**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004362	095500	00			0.000	19,000
SUBTOTAL NONFACULTY							**25.000**	**1,443,025**
SUBTOTAL SALARIES & WAGES							**25.000**	**1,443,025**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								80,810

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Planning & Design (05)
COST OBJECT: A & E Services (22-3305-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								96,682
519300 HEALTH INSURANCE CONTRIBUTION								173,163
519400 LIFE INSURANCE CONTRIBUTION								1,443
519800 WORKERS COMPENSATION								24,194
SUBTOTAL BENEFITS								**376,292**
TOTAL PERSONAL SERVICES								**1,819,317**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								155,000
540000 TRAVEL EXPENSE								45,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-2,019,317
TOTAL NET OPERATING EXPENSES								**-1,819,317**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Building Repairs & Maint (06)
COST OBJECT: Bldg Sys Maint-Service Center Operations (22-3306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bach, Travis P	Technologist/Electrical Specialist	00005489	272600	12	2080	21.721	1.000	45,179
Dittrich, Robert A	Control Systems Tech	00012730	272600	12	2080	21.596	1.000	44,919
Dixon, Cain K	Control Systems Tech-Access Controls	00005517	272600	12	2080	20.879	1.000	43,428
Hampton, Gabriel A	Contr Sys Tech/Electrical Splst(Proj Ld)	00005483	272600	12	2080	23.966	1.000	49,849
Henrichs, Jerry D	Contr Sys Tech/Electrical Splst(Lead)	00009322	272600	12	2080	30.745	1.000	63,949
Love, Kenneth L	Control Systems Tech	00005501	272600	12	2080	20.457	1.000	42,550
Martin, Albert D	Control Systems Tech	00011982	272600	12	2080	27.384	1.000	56,959
Pospisil, Brian J	Contr Sys Tech/Electrical Splst(Lead)	00005486	272600	12	2080	24.147	1.000	50,226
Sanks, Randall E	Contr Sys Tech/Electrical Splst(Proj Ld)	00012727	272600	12	2080	24.503	1.000	50,967
Stone, Kevin L	Control Systems Tech/Elec Spec	00013945	272600	12	2080	24.008	1.000	49,937
Triplett, Douglas R	Control Systems Tech	00011921	272600	12	2080	20.000	1.000	41,600
Wellsandt, Mark L	Control Systems Tech/Elec Spec	00013944	272600	12	2080	23.432	1.000	48,739
Wemhoff, David A	Contr Sys Tech/Electrical Splst(Proj Ld)	00005485	272600	12	2080	25.027	1.000	52,056
Winkler, Douglas E	Contr Sys Tech/Electrical Splst(Lead)	00010519	272600	12	2080	28.558	1.000	59,400
Palu, Draper John	Process Controls Computer Engineer	00004014	273300	12			1.000	58,677
DeCamp, James M	Manager, Special Projects	00005436	273308	12			1.000	61,594
Olson, Jacob C	Control Systems Engineer	00004003	273314	12			1.000	53,685
Peters, Ronald K	Control Syst Engineer/Proj Manager	00009318	273314	12			1.000	76,536
	TOTAL 513000 MGR/PROFESSIONAL SAL						**18.000**	**950,250**
514000 CLER/TECH/SERV WAGES								
Stapert, Russell R	Metering Technician	00013990	272502	12	2080	21.216	1.000	44,129
Frosheiser, Kirstin A	Technologist-Access & Controls Operator	00005543	272600	12	2080	19.258	1.000	40,057
Green, Jeffrey S	Senior Technician, Electrical	00009309	272600	12	2080	20.432	1.000	42,499
Krugman, Dean R	Senior Technician, Electrical	00009638	272600	12	2080	20.864	1.000	43,397
TBA	Senior Technician, Electrical	00013943	272600	00	2080	18.655	1.000	38,802
Montoya Vazquez, Johnny	Building Systems Technician	00005444	272605	12	2080	15.402	1.000	32,036
Stenbergh, Jon D	Building Systems Technician/Electronics	00012728	272605	12	2080	13.804	1.000	28,712
Childers, Stephen D	Trades Spec-Carpenter	00009307	272607	12	2080	21.538	1.000	44,799
Turner, Brandon J	Tradesperson/Electrician II	00005529	272609	12	2080	16.130	1.000	33,551
Eiting, Mark A	Electrician III	00005484	272610	12	2080	25.023	1.000	52,048
TBA	Painter II	00005509	272616	00	2080	21.472	1.000	44,662
Torquati, David J	Locksmith	00005498	272704	12	2080	14.537	1.000	30,236
	TOTAL 514000 CLER/TECH/SERV WAGES						**12.000**	**474,928**
516000 STUDENT WAGES								

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Sys Maint-Service Center Operations (22-3306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
STUDENT WORKER	Student Worker	00008394	095500	00			0.000	45,000
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002533	999999	00			0.000	75,000
SUBTOTAL NONFACULTY							**30.000**	**1,545,178**
SUBTOTAL SALARIES & WAGES							**30.000**	**1,545,178**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								86,530
519200 FICA CONTRIBUTION								103,527
519300 HEALTH INSURANCE CONTRIBUTION								185,422
519400 LIFE INSURANCE CONTRIBUTION								1,545
519800 WORKERS COMPENSATION								25,906
SUBTOTAL BENEFITS								**402,930**
TOTAL PERSONAL SERVICES								**1,948,108**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								400,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-2,348,108
TOTAL NET OPERATING EXPENSES								**-1,948,108**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Custodial (07)
COST OBJECT: Custodial Svcs-Service Cntr Operations (22-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fulmer, Janice L	Custodial Area Manager	00004032	273310	12			1.000	44,014
514000 CLER/TECH/SERV WAGES								
Amory, Debbie Jo	Custodian II	00006603	271701	12	2080	11.614	1.000	24,158
Chrastil, Ben A	Custodian II	00004063	271701	12	2080	9.718	1.000	20,214
Clark, Richard L	Custodian II	00004073	271701	12	2080	9.829	1.000	20,445
Crosby, Victor L	Custodian II	00004161	271701	12	2080	10.701	1.000	22,259
Daarud, Nathan R	Custodian II	00004097	271701	12	2080	9.598	1.000	19,964
Davison, Ross E	Custodian II	00009111	271701	12	2080	9.730	1.000	20,239
Hoang, De Trong	Custodian II	00004173	271701	12	2080	9.960	1.000	20,716
Linder, Paul T	Custodian II	00004185	271701	12	2080	9.792	1.000	20,368
McLean, Kenneth A	Custodian II	00004145	271701	12	2080	9.864	1.000	20,518
Newton, Robert J	Custodian II	00010301	271701	12	2080	10.453	1.000	21,742
Paul, Steven C	Custodian II	00010296	271701	12	2080	9.502	1.000	19,764
Rekart, Virginia R	Custodian II	00009328	271701	12	2080	10.764	1.000	22,390
Smith, Mary L	Custodian II	00004202	271701	12	2080	9.785	1.000	20,353
TBA	Custodian II	00012553	271701	00	2080	10.100	1.000	21,007
Wilmot Jr, James R	Custodial Specialist	00007001	271701	12	2080	10.320	1.000	21,467
Boyes, Michael J	Custodial Supv	00012044	272701	12	2080	14.569	1.000	30,304
	TOTAL 514000 CLER/TECH/SERV WAGES						**16.000**	**345,908**
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004223	999999	00			0.000	30,040
SHIFT DIFFERENTIAL	Shift Differential	00004043	999999	00			0.000	23,789
	TOTAL 517000 OTH SAL/WAG/PERS SRV						**0.000**	**53,829**
SUBTOTAL NONFACULTY							**17.000**	**443,751**
SUBTOTAL SALARIES & WAGES							**17.000**	**443,751**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,850
519200 FICA CONTRIBUTION								29,732
519300 HEALTH INSURANCE CONTRIBUTION								53,250
519400 LIFE INSURANCE CONTRIBUTION								444
519800 WORKERS COMPENSATION								7,440
SUBTOTAL BENEFITS								**115,716**
TOTAL PERSONAL SERVICES								**559,467**
OPERATING EXPENSE								

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial Svcs-Service Cntr Operations (22-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								5,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-564,467
TOTAL NET OPERATING EXPENSES								**-559,467**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Landscape Services (12)
COST OBJECT: Landscape Services (22-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thorne, Charles F	Irrigation Manager	00004232	273300	12			1.000	48,000
514000 CLER/TECH/SERV WAGES								
Hennecke, Richard L	Refuse/Recycling Material Collector	00004236	271700	12	2080	13.046	1.000	27,136
Guenther, David J	Landscape Assistant	00004241	271703	12	2080	10.461	1.000	21,759
Hilzer, Taylor D	Landscape Assistant	00004250	271703	12	2080	9.502	1.000	19,764
Johnson, Ken D	Landscape Assistant	00004246	271703	12	2080	9.502	1.000	19,764
Leiser, Allen W	Construction Technician	00004249	271703	12	2080	12.125	1.000	25,220
Moseman, Daniel D	Landscape Assistant	00004242	271703	12	2080	9.896	1.000	20,584
Hoffbauer, Duane J	Mech III	00004267	272601	12	2080	19.647	1.000	40,865
Schneider, David J	Assistant to City Campus Manager	00004252	272700	12	2080	17.752	1.000	36,925
Ballard, Laurence E	Nursery Supervisor	00006952	272702	12	2080	18.231	1.000	37,921
Coatney, Timothy M	Area Supervisor	00004256	272702	12	2080	14.256	1.000	29,652
Dieterman, Brian L	Area Supervisor	00008307	272702	12	2080	13.332	1.000	27,731
Tabor, Joel S	Area Supervisor	00004244	272702	12	2080	14.225	1.000	29,587
	TOTAL 514000 CLER/TECH/SERV WAGES						**12.000**	**336,908**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004271	095500	00			0.000	81,587
SUBTOTAL NONFACULTY							**13.000**	**466,495**
SUBTOTAL SALARIES & WAGES							**13.000**	**466,495**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,124
519200 FICA CONTRIBUTION								31,255
519300 HEALTH INSURANCE CONTRIBUTION								55,979
519400 LIFE INSURANCE CONTRIBUTION								467
519800 WORKERS COMPENSATION								7,822
SUBTOTAL BENEFITS								**121,647**
TOTAL PERSONAL SERVICES								**588,142**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								175,000
540000 TRAVEL EXPENSE								3,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-766,142
TOTAL NET OPERATING EXPENSES								**-588,142**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Recycling Program (13)
COST OBJECT: Recycling Program (23-3313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Davis, Troy W	Refuse/Recycling Material Collector	00012409	271700	12	2080	10.700	1.000	22,256
SUBTOTAL NONFACULTY							**1.000**	**22,256**
SUBTOTAL SALARIES & WAGES							**1.000**	**22,256**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,202
519200 FICA CONTRIBUTION								1,358
519300 HEALTH INSURANCE CONTRIBUTION								2,025
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								374
SUBTOTAL BENEFITS								**4,981**
TOTAL PERSONAL SERVICES								**27,237**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**32,237**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Rental Property (14)

COST OBJECT: Rental Prop Misc Fees & Rental Inc (23-3314-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,117
	TOTAL NET OPERATING EXPENSES							**14,117**
	COST OBJECT TOTAL							**14,117**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Rental Property (14)

COST OBJECT: Rental Property-1901 Y Street (23-3314-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,000
	TOTAL NET OPERATING EXPENSES							**37,000**
	COST OBJECT TOTAL							**37,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Rental Property (14)

COST OBJECT: Rental Prop-Textron (23-3314-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,000
	TOTAL NET OPERATING EXPENSES							**37,000**
	COST OBJECT TOTAL							**37,000**

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Clearing Centers (97)
COST OBJECT: Power Plant Clearing (23-3397-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Effle, Bruce F	Utility Business Coordinator	00004298	242300	12	2080	27.539	1.000	57,281
Moore, Tammie R	Financial Specialist	00012714	242301	12	2080	23.294	1.000	48,451
Cheruku, Rama Prasad V	Mapping/GIS Specialist	00015037	272300	12	2080	18.928	1.000	39,371
Duggirala, Venkata Kiran K	Mapping/GIS Analyst	00004314	272300	12	2080	18.000	1.000	37,440
Parham, Robert A	Chemical Specialist	00013569	272300	12	2080	25.745	1.000	53,550
Buren, Bruce P	Technician	00004327	272600	12	2080	26.526	1.000	55,174
Petsche, Travis L	Utility Plant Technician	00004325	272600	12	2080	18.761	1.000	39,022
Skaden, Brian D	Utility Plant Technician	00005539	272600	12	2080	19.799	1.000	41,182
Gadeken, Michael R	High Voltage Electrician	00005491	272611	12	2080	28.541	1.000	59,365
Parker, Chad D	High Voltage Electrician	00004324	272611	12	2080	26.514	1.000	55,149
Walters, James H	High Voltage Electrician	00004323	272611	12	2080	28.203	1.000	58,663
Griesen, Charlie W	Construction Coordinator	00009331	273300	12			1.000	73,100
Barker, Timothy J	Supt Physical Plant	00004292	273313	12			1.000	67,388
Haave, Rick A	Utility Plant Manager	00010264	273313	12			1.000	71,166
Martin, Glenn D	Supt Physical Plant	00004291	273313	12			1.000	69,000
deVries, Clark E	Director	00004293	274303	12			1.000	90,713
	TOTAL 513000 MGR/PROFESSIONAL SAL						**16.000**	**916,015**
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00011639	084999	00			0.000	45,000
Prochaska, Judy A	Cler Asst II	00009115	241409	12	2080	12.541	1.000	26,086
Bashore, Joseph E	Util Oper II	00004305	272600	12	2080	14.017	1.000	29,155
Lewis, Erick T	Util Oper II	00004299	272600	12	2080	12.480	1.000	25,958
Ludeke, Chad D	Util Oper II	00004310	272600	12	2080	13.480	1.000	28,038
Rainbird, Early M	Util Oper II	00004303	272600	12	2080	14.166	1.000	29,466
Zwiener, Raymond S	Sewage Sterilization Plant Operator	00013721	272600	12	2080	18.000	1.000	37,440
Bear, Glenn A	Plumber/Pipefitter II	00004337	272618	12	2080	26.768	1.000	55,677
Mischnick, Duane R	Plumber/Pipefitter II	00004336	272618	12	2080	26.581	1.000	55,288
Bowersmith, Everett H	Maint Mech III	00004330	272620	12	2080	17.211	1.000	35,798
Flynn, Colin G	Maint Mech III	00004334	272620	12	2080	16.875	1.000	35,101
Hoffman, Edward J	Maint Mech III	00004328	272620	12	2080	23.945	1.000	49,806
Kroese, Billy R	Maint Mech III	00004331	272620	12	2080	18.910	1.000	39,332
North, Kenneth W	Maint Mech III	00004335	272620	12	2080	17.676	1.000	36,766
Sipes, Ricky L	Maint Mech III	00004329	272620	12	2080	16.000	1.000	33,280
Sweeney, Danial H	Utility Maintenance Mechanic III	00004313	272620	12	2080	17.385	1.000	36,160

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Clearing Centers (97)
COST OBJECT: Power Plant Clearing (23-3397-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Gartee, Randy J	Util Oper III	00004316	272621	12	2080	17.674	1.000	36,762
Glaze, Brian R	Utility Operator III	00004322	272621	12	2080	15.905	1.000	33,082
Horton, Samuel E	Util Oper III	00004307	272621	12	2080	16.120	1.000	33,530
Kimbrough, Walter L	Util Oper III	00004306	272621	12	2080	17.513	1.000	36,428
Kovaliv, Yevgeniy	Util Oper III	00009333	272621	12	2080	17.128	1.000	35,627
Otto, David A	Util Oper III	00004311	272621	12	2080	17.000	1.000	35,360
Schnell, Robert K	Util Oper III	00004315	272621	12	2080	17.660	1.000	36,733
Cramer, David L	Chief Util Oper	00004312	272622	12	2080	23.322	1.000	48,510
Garcia, Jesse M	Chief Util Oper	00009116	272622	12	2080	21.663	1.000	45,060
Hoefs, Mark L	Chief Util Oper	00004308	272622	12	2080	23.322	1.000	48,510
Mangers, William J	Chief Utility Operator MOS City	00004318	272622	12	2080	22.842	1.000	47,511
Metcalf, Mark A	Chief Util Oper	00004320	272622	12	2080	23.322	1.000	48,510
Northup Jr, Frederick J	Chief Util Oper	00004300	272622	12	2080	20.000	1.000	41,600
Smith, Kenneth L	Chief Util Oper	00004319	272622	12	2080	20.095	1.000	41,798
TBA	Chief Util Oper	00004309	272622	00	2080	21.725	1.000	45,187
TBA	Chief Util Oper	00004317	272622	00		21.000	1.000	43,680
Webb, Troy E	Chief Util Oper	00004321	272622	12	2080	22.073	1.000	45,911
McKissick, Todd A	Data Acquisitions Software Tech	00004297	301500	12	2080	19.793	1.000	41,169
	TOTAL 514000 CLER/TECH/SERV WAGES						**33.000**	**1,343,319**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004339	095500	00			0.000	15,581
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Other Personal Services	00004338	999999	00			0.000	8,669
RESPONSIBILITY POOL	Other Personal Services	00004295	999999	00			0.000	2,228
SHIFT DIFFERENTIAL	Other Personal Services	00004296	999999	00			0.000	42,235
	TOTAL 517000 OTH SAL/WAG/PERS SRV						**0.000**	**53,132**
SUBTOTAL NONFACULTY							**49.000**	**2,328,047**
SUBTOTAL SALARIES & WAGES							**49.000**	**2,328,047**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								125,715
519200 FICA CONTRIBUTION								142,010
519300 HEALTH INSURANCE CONTRIBUTION								211,853
519400 LIFE INSURANCE CONTRIBUTION								2,328
519800 WORKERS COMPENSATION								39,032
SUBTOTAL BENEFITS								**520,938**
TOTAL PERSONAL SERVICES								**2,848,985**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Clearing Centers (97)

COST OBJECT: Power Plant Clearing (23-3397-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,951,517
540000 TRAVEL EXPENSE								40,000
550000 CAPITAL OUTLAY								90,000
	TOTAL NET OPERATING EXPENSES							**2,081,517**
	COST OBJECT TOTAL							**4,930,502**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Innovation Campus (34)

DEPARTMENT: Innovation Campus (05)

COST OBJECT: Innovation Campus (22-3405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000,000
	TOTAL NET OPERATING EXPENSES							**15,000,000**
	COST OBJECT TOTAL							**15,000,000**

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellors Office (01)
COST OBJECT: Chancellor (21-4101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Waite, Michelle R	Asst to Chancellor-Comm Relations	00007677	095017	12			1.000	104,112
Perlman, Harvey S	Chancellor	00004417	095100	12			0.910	278,378
	Chancellors Office (27-4101-0014001)		512100				0.090	27,447
	TOTAL Perlman, Harvey S						**1.00**	**305,825**
Nunez, William J	Associate to the Chancellor	00004418	095106	12			1.000	155,000
Stephan, William K	Executive Director	00010709	095222	12			1.000	91,350
TBA	Executive Director	00004419	095222	00			1.000	70,188
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**4.910**	**699,028**
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00004424	090013	00			0.000	10,153
Rauscher, Kimberly R	Executive Assistant	00004421	242308	12			1.000	56,840
Hagerman, Renee L	Adm Sec	00006664	242402	12	2080	25.757	1.000	53,574
Kimbrough, Marilyn K	Admin Asst	00009456	242402	12	2080	19.688	1.000	40,951
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**161,518**
SUBTOTAL NONFACULTY							**7.910**	**860,546**
SUBTOTAL SALARIES & WAGES							**7.910**	**860,546**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								55,220
519200 FICA CONTRIBUTION								51,845
519300 HEALTH INSURANCE CONTRIBUTION								91,884
519400 LIFE INSURANCE CONTRIBUTION								790
SUBTOTAL BENEFITS								**199,739**
TOTAL PERSONAL SERVICES								**1,060,285**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								108,031
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-21,350
TOTAL NET OPERATING EXPENSES								**86,681**
COST OBJECT TOTAL								**1,146,966**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellors Office (01)

COST OBJECT: Chancellor Housing Allowance (21-4101-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,607
	TOTAL NET OPERATING EXPENSES							**12,607**
	COST OBJECT TOTAL							**12,607**

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellors Office (01)
COST OBJECT: Chancellors Office (27-4101-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Perlman, Harvey S	Chancellor	00004417	095100	12			0.090	27,447
	Chancellor (21-4101-0001)		512100				0.910	278,378
	TOTAL Perlman, Harvey S						**1.00**	**305,825**
SUBTOTAL NONFACULTY							**0.090**	**27,447**
SUBTOTAL SALARIES & WAGES							**0.090**	**27,447**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,070
519200 FICA CONTRIBUTION								1,263
519300 HEALTH INSURANCE CONTRIBUTION								2,168
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								460
SUBTOTAL BENEFITS								**4,988**
TOTAL PERSONAL SERVICES								**32,435**
COST OBJECT TOTAL								**32,435**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: VC Student Affairs (01)

COST OBJECT: V C For Student Affairs (21-4201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Franco, Juan N	Vice Chancellor	00004426	095110	12			1.000	219,900
Alvarez, Timothy A	Assistant Vice Chancellor	00010046	095111	12			1.000	107,553
Major, Linda J	Assistant To Vice Chancellor	00007302	095910	12			0.750	61,577
	NU SI Student Involvement (23-4215-1311)		512100				0.250	20,526
	TOTAL Major, Linda J						**1.00**	**82,103**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.750**	**389,030**
513000 MGR/PROFESSIONAL SAL								
Hendricks, Debra J	Exec Secretary	00006705	242402	12	2080	26.162	1.000	54,417
514000 CLER/TECH/SERV WAGES								
Guest, Mary M	Administrative Technician	00008716	242400	12	2080	18.067	1.000	37,579
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00010435	090015	00			2.500	86,542
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005969	095500	00			0.000	12,671
SUBTOTAL NONFACULTY							**7.250**	**580,239**
SUBTOTAL SALARIES & WAGES							**7.250**	**580,239**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,968
519200 FICA CONTRIBUTION								36,564
519300 HEALTH INSURANCE CONTRIBUTION								60,288
519400 LIFE INSURANCE CONTRIBUTION								606
SUBTOTAL BENEFITS								**136,426**
TOTAL PERSONAL SERVICES								**716,665**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,255
540000 TRAVEL EXPENSE								1,148
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-162,900
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-7,248
TOTAL NET OPERATING EXPENSES								**-161,745**
COST OBJECT TOTAL								**554,920**

SUB PROGRAM: Student Services (42)
DEPARTMENT: VC Student Affairs (01)
COST OBJECT: V C For Student Affairs Publicat Adviso (21-4201-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Walton, Don B	Adviser	00004430	263300	12			0.120	7,256
SUBTOTAL NONFACULTY							**0.120**	**7,256**
SUBTOTAL SALARIES & WAGES							**0.120**	**7,256**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								494
519200 FICA CONTRIBUTION								458
519300 HEALTH INSURANCE CONTRIBUTION								834
519400 LIFE INSURANCE CONTRIBUTION								7
SUBTOTAL BENEFITS								**1,793**
TOTAL PERSONAL SERVICES								**9,049**
COST OBJECT TOTAL								**9,049**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Career Services (06)

COST OBJECT: UNL Career Services (21-4206-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Routh, Larry R	Director	00004498	095082	12			0.250	31,299
	UNL Career Services Revolving (22-4206-0001)		512100				0.750	93,896
	TOTAL Routh, Larry R						**1.00**	**125,195**
513000 MGR/PROFESSIONAL SAL								
Timm, Christine K	Associate Director	00002067	253300	12			1.000	59,866
Allison, Thomas G	Assistant Director/Coordinator	00010237	253301	12			1.000	44,135
Faber, Rebecca J	Assistant Director	00011989	253301	12			1.000	48,077
Fielder, Christina Lynn	Assistant Director	00007293	253301	12			1.000	47,771
Kirkland Jr, Jake	Assistant Director	00004512	253301	11			0.910	50,875
Smith, Kelli K	Assistant Director	00004497	253301	12			1.000	47,794
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.910**	**298,518**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERV ADJUSTMENT	Office/Service Adjustment	00004499	090014	00			0.000	649
Kendall, Janice L	Cler Asst II	00003331	241409	12	1040	11.757	0.500	12,228
Hansen, Maria E	Administrative Tech I	00004502	242400	11	1920	14.890	0.923	28,589
Schafers, Kimberly A	Administrative Tech I	00007045	242400	12	2080	14.886	1.000	30,962
Ulrich, Ruth A	Administrative Tech I	00003330	242400	12	2080	17.248	1.000	35,876
Greene, Tania R	Project Asst	00004551	242409	01	1560	12.623	0.750	19,692
Keaschall, Natalie K	Project Asst	00007128	242409	12	1560	12.500	0.750	19,500
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.923**	**147,496**
515000 OTH ACAD SAL & WAGES								
GRADUATE RSCH-CAREER	Graduate Research Asst	00009455	095134	00			0.800	11,700
SUBTOTAL NONFACULTY							**11.883**	**489,013**
SUBTOTAL SALARIES & WAGES							**11.883**	**489,013**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,746
519200 FICA CONTRIBUTION								31,364
519300 HEALTH INSURANCE CONTRIBUTION								55,845
519400 LIFE INSURANCE CONTRIBUTION								502
SUBTOTAL BENEFITS								**121,457**
TOTAL PERSONAL SERVICES								**610,470**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								801
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-12,042

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Career Services (06)

COST OBJECT: UNL Career Services (21-4206-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							**-11,241**
	COST OBJECT TOTAL							**599,229**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Admissions (07)
COST OBJECT: Admissions (21-4207-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
SALARY ADJUSTMENT	Salary Adjustment	00010126	090018	00			0.000	63,550
512100 ADMINISTRATIVE - PERMANENT								
Cerveny, Alan L	Dean	00006251	095125	12			0.500	83,088
Cerveny, Alan L	Dean	00006251	095125	12			0.000	4,373
	EEO Office of Extended Ed-Tax (21-3001-0001)		512100				0.500	83,087
	EEO Office of Extended Ed-Tax (21-3001-0001)		512100				0.000	4,373
	TOTAL Cerveny, Alan L						**1.00**	**174,921**
Hunter, Amber S	Associate Dean	00008335	095130	12			1.000	70,034
McBride, Patrick J	Associate Dean	00004493	095130	12			1.000	103,435
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.500**	**260,930**
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009554	090013	00			0.000	10,587
Airan, Sandra G	Administrative Coordinator	00006267	242300	12			1.000	49,284
Colligan, Jean Jenette	Campus Visits Coordinator	00010564	242300	12	2080	18.566	1.000	38,618
Schleiger, Edie M	Budget Coordinator	00006667	242402	12	2080	19.475	1.000	40,508
Kreifels, Benjamin D	Special Events Assistant Coordinator	00009463	252303	12			1.000	28,500
TBA	Special Events Assistant Coordinator	00006573	252303	00			1.000	28,500
Aguirre, Nicolas C	Multicultural Recruitment Coordinator	00004439	253300	12			1.000	35,410
Beavers, Jeffrey D	Assistant Director	00010112	253300	12			1.000	38,897
Farrell, Laura L	Assistant Director	00004444	253300	12			1.000	35,000
Hoy-Elswick, Jacob	International Recruitment Coordinator	00009343	253300	12			1.000	32,000
Kaiser, Tabitha J	Assistant Director	00010747	253300	12			1.000	35,000
Shada, Nichole L	Senior Asst Dir-Spcl Events/Honor Rcrtmt	00009460	253300	12			1.000	50,024
TBA	Assistant Director	00008437	253300	00			1.000	35,500
Tooker, Lila L	Extension Recruitment Coordinator	00031550	253300	12			0.600	27,487
	PR - Integrated Marketing Plan (22-4408-0001)		513000				0.200	9,232
	CASNR Dean-Recruitment (21-6102-0002)		513000				0.060	9,099
	CED Dean-Operating (21-6308-0001)		513000				0.140	18,203
	TOTAL Tooker, Lila L						**1.00**	**64,021**
Cammack, Cindy J	Associate Director	00013423	253308	12			1.000	73,692
Fuerst, Nathan D	Associate Director of Operations	00013034	253308	12			1.000	63,870
Grantzinger, Amy L	Assistant Director of Marketing	00012187	343302	12			1.000	35,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						**15.600**	**658,377**
514000 CLER/TECH/SERV WAGES								

SUB PROGRAM: Student Services (42)
DEPARTMENT: Admissions (07)
COST OBJECT: Admissions (21-4207-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00002655	090014	00			0.000	595
Deal, Amy J	Assistant Campus Visits Coordinator	00009527	242400	12	2080	13.385	1.000	27,840
Gustafson, Jaclyn M	Recruitment Assistant	00009525	242400	12	2080	13.144	1.000	27,340
Leming, Wendy J	New Student Enrollment Program Assistant	00007403	242400	12	2080	12.746	1.000	26,512
Rolofson, Megan C	Recruitment Assistant	00005838	242400	12	2080	12.644	1.000	26,300
Taylor, Rhonda K	Recruitment Assistant	00004468	242400	12	2080	13.925	1.000	28,965
Dolezal, Theresa L	Clerical Assistant III	00007618	242409	12	2080	13.846	1.000	28,799
Fulst, Chantelli M	Cler Asst III	00004455	242409	12	2080	11.000	1.000	22,880
Krauel, Cynthia M	Cler Asst III	00004465	242409	12	2080	12.650	1.000	26,311
Miller, Diane M	Cler Asst III	00004451	242409	12	2080	13.050	1.000	27,145
Nollett, Christopher A	Cler Asst III	00007016	242409	12	2080	13.197	1.000	27,449
Stevens, Barbara A	Clerical Assistant III	00009524	242409	12	2080	13.820	1.000	28,745
TBA	Staff Secy III	00004458	242409	00	2080	13.766	1.000	28,633
Voge, Jyl M	Staff Assist	00013127	242409	12	2080	14.738	1.000	30,654
	TOTAL 514000 CLER/TECH/SERV WAGES						**13.000**	**358,168**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00006572	095500	00			4.000	100,643
SUBTOTAL NONFACULTY							**35.100**	**1,441,668**
SUBTOTAL SALARIES & WAGES							**35.100**	**1,441,668**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								89,378
519200 FICA CONTRIBUTION								84,588
519300 HEALTH INSURANCE CONTRIBUTION								141,907
519400 LIFE INSURANCE CONTRIBUTION								1,314
SUBTOTAL BENEFITS								**317,187**
TOTAL PERSONAL SERVICES								**1,758,855**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								169,550
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-37,934
TOTAL NET OPERATING EXPENSES								**131,616**
COST OBJECT TOTAL								**1,890,471**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions-New Student Enrollment (21-4207-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00006112	090016	00			0.120	17,775
SUBTOTAL NONFACULTY							**0.120**	**17,775**
SUBTOTAL SALARIES & WAGES							**0.120**	**17,775**
TOTAL PERSONAL SERVICES								**17,775**
COST OBJECT TOTAL								**17,775**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions-Information Systems (21-4207-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hood, D Nathan	Asst Director of Information Management	00010986	302300	12			1.000	38,500
Johnson, Erik W	Asst Director of Information Management	00009522	302300	12			1.000	41,840
Lindsay, Kelly A	Asst Director of Information Management	00013286	302300	12			1.000	42,973
Reynolds, Deanna	Director of Information Management	00004482	303323	12			1.000	57,788
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**181,101**
514000 CLER/TECH/SERV WAGES								
Charvat, Shirley A	Project Assistant	00010185	242409	12	2080	12.649	1.000	26,310
Keller, Beverly A	Programming Asst	00010813	301504	12	2080	15.355	1.000	31,938
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**58,248**
SUBTOTAL NONFACULTY							**6.000**	**239,349**
SUBTOTAL SALARIES & WAGES							**6.000**	**239,349**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,300
519200 FICA CONTRIBUTION								15,103
519300 HEALTH INSURANCE CONTRIBUTION								27,525
519400 LIFE INSURANCE CONTRIBUTION								239
SUBTOTAL BENEFITS								**59,167**
TOTAL PERSONAL SERVICES								**298,516**
COST OBJECT TOTAL								**298,516**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Admissions (07)

COST OBJECT: Admis-Univ Academy (21-4207-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Counselor	00011803	252303	00			1.000	28,500
Ramirez, Raymond T	Asst Director, NE College Prep Academy	00010971	253300	12			1.000	38,420
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**66,920**
514000 CLER/TECH/SERV WAGES								
Becker, Kelli R	Nebraska College Prep Academy Assistant	00013453	242400	12	832	12.500	0.400	10,400
	Admissions (26-4207-0002001)		514000				0.365	9,488
	Admissions (27-4207-0001001)		514000				0.235	6,112
	TOTAL Becker, Kelli R						**1.00**	**26,000**
SUBTOTAL NONFACULTY							**2.400**	**77,320**
SUBTOTAL SALARIES & WAGES							**2.400**	**77,320**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,573
519200 FICA CONTRIBUTION								3,610
519300 HEALTH INSURANCE CONTRIBUTION								5,202
519400 LIFE INSURANCE CONTRIBUTION								45
SUBTOTAL BENEFITS								**12,430**
TOTAL PERSONAL SERVICES								**89,750**
COST OBJECT TOTAL								**89,750**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Registration & Records (08)

COST OBJECT: Registration & Records (21-4208-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hawkey, Earl W	Director	00004438	095082	12			1.000	122,161
513000 MGR/PROFESSIONAL SAL								
Clanton, Melissa K	Assistant Director, SIS Project	00004463	243311	12			1.000	46,690
Gutierrez, Juan Carlos	Assistant Director	00010396	253300	12			1.000	44,642
Meyer, Gail Ann	Degree Audit Reporting Systems Coord	00008328	253300	12			1.000	48,005
TBA	Assistant Director	00004443	253306	00			1.000	54,915
Verhein, Jennifer A	Assistant Director	00004445	253306	12			1.000	50,659
Booton, Steven R	Associate Director	00004436	254300	12			1.000	63,826
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.000**	**308,737**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00007753	090014	00			0.000	30,168
Buss, Gladys F	Cler Asst II	00007014	241409	12	1040	11.000	0.500	11,440
	Registration & Records-Athletic Cert Rev (22-4208-0002)		514000				0.500	11,440
	TOTAL Buss, Gladys F						**1.00**	**22,880**
Dougherty, Claudia J	Cler Asst II	00004462	241409	12	2080	11.382	1.000	23,674
Harris, Darlene M	Cler Asst II	00004448	241409	12	2080	11.798	1.000	24,540
Kalkowski, Judith Ann	Cler Asst II	00004467	241409	12	2080	12.431	1.000	25,856
Muhleisen, Cynthia L	Cler Asst II	00007013	241409	12	1040	12.228	0.500	12,717
Rippe-Cermak, Noel G	Clerical Assistant II	00004479	241409	12	2080	10.684	1.000	22,222
Schultz, Juanietta N	Cler Asst II	00004457	241409	12	2080	12.264	1.000	25,509
Weishahn, Cheryl L	Cler Asst II	00004449	241409	12	2080	11.834	1.000	24,614
Byleen, Karen B	Project Asst	00004471	242409	12	2080	12.282	1.000	25,547
Fuenning, James A	Project Asst	00004473	242409	12	2080	13.161	1.000	27,375
Hall, Wilma Gerena	Staff Assistant	00004483	242409	12	2080	14.236	1.000	29,611
Heinisch, Benjamin P	Staff Assistant	00004478	242409	12	2080	13.253	1.000	27,567
Joiner Jr, Robert Paul	Cler Asst III	00004470	242409	12	2080	13.256	1.000	27,573
Kraska, Kimberly A	Project Asst	00004474	242409	12	2080	12.210	1.000	25,397
Quinn, Deborah M	Cler Asst III	00007015	242409	12	2080	12.765	1.000	26,552
Rathe, Patricia C	Project Asst	00004472	242409	12	2080	14.201	1.000	29,538
Thelen, Linda	Cler Asst III	00004469	242409	12	2080	13.104	1.000	27,256
Torske, Melody K	Project Asst	00004476	242409	12	2080	15.401	1.000	32,034
Urban, Catherine H	Cler Asst III	00004466	242409	12	2080	15.488	1.000	32,215
Warner, Peggy A	Cler Asst III	00004464	242409	12	2080	16.892	1.000	35,136
Miles, Kareon K	Office Supervisor	00004475	242410	12	2080	18.537	1.000	38,556

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Registration & Records (08)

COST OBJECT: Registration & Records (21-4208-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						**20.000**	**585,097**
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASSISTANT	Graduate Teaching Assistant	00004485	095133	00			0.570	9,992
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004486	095500	00			4.550	57,986
SUBTOTAL NONFACULTY							**32.120**	**1,083,973**
SUBTOTAL SALARIES & WAGES							**32.120**	**1,083,973**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								69,538
519200 FICA CONTRIBUTION								65,294
519300 HEALTH INSURANCE CONTRIBUTION								112,354
519400 LIFE INSURANCE CONTRIBUTION								1,029
SUBTOTAL BENEFITS								**248,215**
TOTAL PERSONAL SERVICES								**1,332,188**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								130,423
540000 TRAVEL EXPENSE								1,551
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-26,523
TOTAL NET OPERATING EXPENSES								**105,451**
COST OBJECT TOTAL								**1,437,639**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Multicultural Affairs (10)
COST OBJECT: TRIO Programs (21-4210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Yamamoto, Catherine A	Director	00004526	095082	12			0.250	18,687
	09-10 US ED Studend Support Serv ADMIN (24-4210-0016041)		512100				0.750	56,063
	TOTAL Yamamoto, Catherine A						**1.00**	**74,750**
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009190	090013	00			0.000	12,328
SUBTOTAL NONFACULTY							**0.250**	**31,015**
SUBTOTAL SALARIES & WAGES							**0.250**	**31,015**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,273
519200 FICA CONTRIBUTION								1,179
519300 HEALTH INSURANCE CONTRIBUTION								2,149
519400 LIFE INSURANCE CONTRIBUTION								19
SUBTOTAL BENEFITS								**4,620**
TOTAL PERSONAL SERVICES								**35,635**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,258
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-2,059
TOTAL NET OPERATING EXPENSES								**6,199**
COST OBJECT TOTAL								**41,834**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Multicultural Affairs (10)
COST OBJECT: SSS/UNL Cost Share Funds (21-4210-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mast, Colette	Counselor	00006479	253300	12			0.230	8,770
	09-10 US ED Studend Support Serv ADMIN (24-4210-0016041)		513000				0.770	29,358
	TOTAL Mast, Colette						**1.00**	**38,128**
Mitchell, Stephanie L	Writing/Learning Specialist	00006478	253300	12			0.180	6,328
	09-10 US ED Studend Support Serv ADMIN (24-4210-0016041)		513000				0.820	29,197
	TOTAL Mitchell, Stephanie L						**1.00**	**35,525**
Seebohm, Gina T	Mathematics Learning Specialist	00006480	253300	12			0.400	14,954
	09-10 US ED Studend Support Serv ADMIN (24-4210-0016041)		513000				0.600	22,429
	TOTAL Seebohm, Gina T						**1.00**	**37,383**
Zafft, Michael A	Science/Learning Specialist	00012406	253300	12			0.150	5,785
	09-10 US ED Studend Support Serv ADMIN (24-4210-0016041)		513000				0.850	32,785
	TOTAL Zafft, Michael A						**1.00**	**38,570**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.960**	**35,837**
SUBTOTAL NONFACULTY							**0.960**	**35,837**
SUBTOTAL SALARIES & WAGES							**0.960**	**35,837**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,441
519200 FICA CONTRIBUTION								2,261
519300 HEALTH INSURANCE CONTRIBUTION								4,121
519400 LIFE INSURANCE CONTRIBUTION								36
SUBTOTAL BENEFITS								**8,859**
TOTAL PERSONAL SERVICES								**44,696**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,881
TOTAL NET OPERATING EXPENSES								**29,881**
COST OBJECT TOTAL								**74,577**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Financial Aid (11)
COST OBJECT: Scholarship/Financial Aid (21-4211-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Munier, Craig D	Director	00004538	095082	12			1.000	119,220
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00007531	090013	00			0.000	13,174
Burger, Katherine L	Processing Specialist	00007638	252305	12	2080	15.790	1.000	32,844
Ferguson, Scott A	Customer Service Specialist	00007424	252305	12	2080	15.127	1.000	31,465
Haarberg, Theresa Lynn	Specialist	00007423	252305	12	2080	17.879	1.000	37,189
Petr, Matthew R	Specialist	00007425	252305	12	2080	16.491	1.000	34,301
Plank, Anna L	Specialist - Customer Service	00009280	252305	12	2080	17.393	1.000	36,177
Augustyn, Debra	Assistant Director	00004542	253300	12			1.000	50,202
Frodyma, Susan	Assistant Director	00004537	253300	12			1.000	44,594
Habrock, Marty L	Assistant Director	00004540	253300	12			1.000	43,590
Routh, Caroline C	Assistant Director	00004543	253300	12			1.000	47,372
Tederman, Jolene A	Assistant Director	00007392	253300	12			1.000	44,919
Dinkelman, Kay S	Associate Director	00004539	253311	12			1.000	68,687
Unger, Deana M	Associate Director	00009871	253311	12			1.000	63,667
	TOTAL 513000 MGR/PROFESSIONAL SAL						**12.000**	**548,181**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004547	090014	00			0.000	10,255
Olmer, Marilyn E	Acctg Clk II	00004544	241401	12	2080	12.210	1.000	25,396
Guern, Paul B	Cler Asst II	00004546	241409	12	2080	11.177	1.000	23,249
Kahle-Johnson, Connie E	Cler Asst II	00004545	241409	12	2080	12.508	1.000	26,016
Kaohn, Linda M	Cler Asst II	00007499	241409	12	2080	12.885	1.000	26,801
Krasser, Margaret J	Cler Asst II	00007506	241409	12	2080	13.241	1.000	27,542
Rundle, Mackenzie L	Cler Asst II	00004549	241409	12	2080	10.527	1.000	21,897
Ryba, Jodi R	Cler Asst II	00009457	241409	12	2080	10.625	1.000	22,100
Simmons, Sharen L	Clerical Assistant II	00004548	241409	12	2080	10.808	1.000	22,481
Smith, Danielle D	Cler Asst II- Customer Service	00007498	241409	12	2080	10.150	1.000	21,112
TBA	Staff Secy II	00004550	241409	00	2080	10.952	1.000	22,781
TBA	Cler Asst II	00006122	241409	00	2080	9.610	1.000	19,989
Sanders, Roberta	Staff Assistant	00004552	242409	12	2080	16.319	1.000	33,943
	TOTAL 514000 CLER/TECH/SERV WAGES						**12.000**	**303,562**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004553	095500	00			1.500	31,063
SUBTOTAL NONFACULTY							**26.500**	**1,002,026**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Financial Aid (11)

COST OBJECT: Scholarship/Financial Aid (21-4211-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**26.500**	**1,002,026**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								65,302
519200 FICA CONTRIBUTION								61,099
519300 HEALTH INSURANCE CONTRIBUTION								107,297
519400 LIFE INSURANCE CONTRIBUTION								959
	SUBTOTAL BENEFITS							**234,657**
	TOTAL PERSONAL SERVICES							**1,236,683**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,601
540000 TRAVEL EXPENSE								7,743
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-21,485
	TOTAL NET OPERATING EXPENSES							**61,859**
	COST OBJECT TOTAL							**1,298,542**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Judicial Affairs (13)

COST OBJECT: Student Judicial Affairs (21-4213-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hecker, Matthew J	Dean of Students	00004488	095125	12			1.000	87,422
514000 CLER/TECH/SERV WAGES								
Kerrigan, Sharon S	Administrative Technician	00013828	242400	12	2080	14.336	1.000	29,818
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00007344	090016	00			0.000	2,539
SUBTOTAL NONFACULTY							**2.000**	**119,779**
SUBTOTAL SALARIES & WAGES							**2.000**	**119,779**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,111
519200 FICA CONTRIBUTION								7,525
519300 HEALTH INSURANCE CONTRIBUTION								13,585
519400 LIFE INSURANCE CONTRIBUTION								120
SUBTOTAL BENEFITS								**29,341**
TOTAL PERSONAL SERVICES								**149,120**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,097
540000 TRAVEL EXPENSE								1,168
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-2,792
TOTAL NET OPERATING EXPENSES								**11,473**
COST OBJECT TOTAL								**160,593**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Other Student Services (14)
COST OBJECT: Services For Student With Disabilities (21-4214-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cheney, Veva L	Director	00006669	095081	12			0.090	6,535
	Student Serv Disab-Community Events (22-4214-0002)		512100				0.910	64,624
	TOTAL Cheney, Veva L						**1.00**	**71,159**
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009342	090013	00			0.000	49,618
Wulf, Melissa L	Specialist	00010397	252300	01	780	20.413	0.375	15,922
Beyer, Thomas W	Interpreter	00009242	252304	01	1365	30.642	0.656	41,827
Woodhead, Barbara J	Assistant Director	00011985	253300	12			1.000	52,870
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.031**	**160,237**
514000 CLER/TECH/SERV WAGES								
Wagner, Jennifer K	C-Print Captioning Specialist	00011731	242400	03	344	17.372	0.165	5,976
	Services For Student With Disabilities (21-4214-0001)		514000				0.662	18,035
	TOTAL Wagner, Jennifer K						**0.83**	**24,011**
Wagner, Jennifer K	Project Asst	00011728	242409	03	1376	13.107	0.662	18,035
	Services For Student With Disabilities (21-4214-0001)		514000				0.165	5,976
	TOTAL Wagner, Jennifer K						**0.83**	**24,011**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.827**	**24,011**
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00008934	090015	00			0.000	496
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008273	095500	00			0.000	157
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Woodhead, Barbara J	Assistant Director	00011985	253300	12			-1.000	-52,870
	Services For Student With Disabilities (21-4214-0001)		513000				1.000	52,870
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Wagner, Jennifer K	C-Print Captioning Specialist	00011731	242400	03	344	-17.372	-0.165	-5,976
	Services For Student With Disabilities (21-4214-0001)		514000				0.662	18,035
	Services For Student With Disabilities (21-4214-0001)		514000				0.165	5,976
	TOTAL Wagner, Jennifer K						**0.83**	**24,011**
Wagner, Jennifer K	Project Asst	00011728	242409	03	1376	-13.107	-0.662	-18,035
	Services For Student With Disabilities (21-4214-0001)		514000				0.662	18,035
	Services For Student With Disabilities (21-4214-0001)		514000				0.165	5,976
	TOTAL Wagner, Jennifer K						**0.83**	**24,011**
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**-0.827**	**-24,011**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Other Student Services (14)

COST OBJECT: Services For Student With Disabilities (21-4214-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**1.121**	**114,555**
	SUBTOTAL SALARIES & WAGES						**1.121**	**114,555**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,892
519200 FICA CONTRIBUTION								6,570
519300 HEALTH INSURANCE CONTRIBUTION								9,404
519400 LIFE INSURANCE CONTRIBUTION								115
	SUBTOTAL BENEFITS							**22,981**
	TOTAL PERSONAL SERVICES							**137,536**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								86
540000 TRAVEL EXPENSE								1,036
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-2,909
	TOTAL NET OPERATING EXPENSES							**-1,787**
	COST OBJECT TOTAL							**135,749**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Other Student Services (14)

COST OBJECT: Stdt Srvs-Student Info System (21-4214-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009063	090013	00			0.000	11,046
Lewicki, Andrzej A	Computer Specialist	00009686	302311	12			1.000	41,503
Barrera, William E	Information Systems Specialist	00008871	303325	12			1.000	55,825
Kadavy, Cari S	Information Systems Spec	00008875	303325	12			1.000	61,313
Manthey, Suzan Lynn	Information Systems Spec	00008876	303325	12			1.000	62,588
Mentzer, Jeffrey G	Information Systems Spec	00011652	303325	12			1.000	58,874
Pramberg, Terry R	Information Systems Spec	00008874	303325	12			1.000	65,052
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.000**	**356,201**
SUBTOTAL NONFACULTY							**6.000**	**356,201**
SUBTOTAL SALARIES & WAGES							**6.000**	**356,201**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,057
519200 FICA CONTRIBUTION								22,331
519300 HEALTH INSURANCE CONTRIBUTION								40,135
519400 LIFE INSURANCE CONTRIBUTION								356
SUBTOTAL BENEFITS								**86,879**
TOTAL PERSONAL SERVICES								**443,080**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								160,645
521000 PLANNED OPERATING EXPENSES								70,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**230,645**
540000 TRAVEL EXPENSE								8,751
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-12,445
TOTAL NET OPERATING EXPENSES								**226,951**
COST OBJECT TOTAL								**670,031**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Other Student Services (14)

COST OBJECT: Other Std Srv-Prospective Student Info L (21-4214-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,500
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-436
TOTAL NET OPERATING EXPENSES								**23,064**
COST OBJECT TOTAL								**23,064**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Union Facility Operating (21-4215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00012021	090014	00			0.000	7,814
Beaty, Brenda J	Custodian II	00004086	271701	12	2080	9.811	1.000	20,406
Focher, Brandon S	Custodian II	00004210	271701	12	2080	10.550	1.000	21,945
Fortune, David Earl	Custodian II	00004179	271701	12	2080	10.416	1.000	21,666
Hotovy, Kyle R	Custodian II	00004055	271701	12	2080	9.811	1.000	20,406
Kramer, Charles E	Custodian II	00004119	271701	12	2080	9.500	1.000	19,760
Novoselova, Vera A	Custodian II	00004143	271701	12	2080	10.311	1.000	21,446
Portsche, Brenda K	Custodian II	00004131	271701	12	2080	12.505	1.000	26,010
Stetson, Robert D	Custodian II	00010536	271701	12	2080	9.500	1.000	19,760
	TOTAL 514000 CLER/TECH/SERV WAGES						**8.000**	**179,213**
517000 OTH SAL/WAG/PERS SRV								
SHIFT DIFFERENTIAL	Shift Differential	00012239	999999	00			0.000	10,060
SUBTOTAL NONFACULTY							**8.000**	**189,273**
SUBTOTAL SALARIES & WAGES							**8.000**	**189,273**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,566
519200 FICA CONTRIBUTION								11,709
519300 HEALTH INSURANCE CONTRIBUTION								20,426
519400 LIFE INSURANCE CONTRIBUTION								189
SUBTOTAL BENEFITS								**44,890**
TOTAL PERSONAL SERVICES								**234,163**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,386
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-6,320
TOTAL NET OPERATING EXPENSES								**-934**
COST OBJECT TOTAL								**233,229**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: Gaughan Utilities (21-4215-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								31,292
	TOTAL NET OPERATING EXPENSES							**31,292**
	COST OBJECT TOTAL							**31,292**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU East Union Facilities Operating (21-4215-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00012225	090014	00			0.000	330
Philippi, Thomas D	Custodian II	00004205	271701	12	2080	10.352	1.000	21,532
Williams, Rick	Material Service Worker	00004150	321702	12	2080	13.062	1.000	27,169
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**49,031**
SUBTOTAL NONFACULTY							**2.000**	**49,031**
SUBTOTAL SALARIES & WAGES							**2.000**	**49,031**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,334
519200 FICA CONTRIBUTION								3,090
519300 HEALTH INSURANCE CONTRIBUTION								5,614
519400 LIFE INSURANCE CONTRIBUTION								49
SUBTOTAL BENEFITS								**12,087**
TOTAL PERSONAL SERVICES								**61,118**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,942
TOTAL NET OPERATING EXPENSES								**7,942**
COST OBJECT TOTAL								**69,060**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Permanent Budget Adj (21-4299-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-188
TOTAL NET OPERATING EXPENSES								**9,812**
COST OBJECT TOTAL								**9,812**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: VC Student Affairs (01)
COST OBJECT: VCSA-Peer Financial Education Project (22-4201-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McDermott, Erin R	Program Coordinator	00013038	252300	12			1.000	32,500
SUBTOTAL NONFACULTY							**1.000**	**32,500**
SUBTOTAL SALARIES & WAGES							**1.000**	**32,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,820
519200 FICA CONTRIBUTION								2,178
519300 HEALTH INSURANCE CONTRIBUTION								3,900
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								544
SUBTOTAL BENEFITS								**8,475**
TOTAL PERSONAL SERVICES								**40,975**
COST OBJECT TOTAL								**40,975**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Greek Affairs (05)
COST OBJECT: Greek Affairs-Revolving (22-4205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schwartzkopf, Linda	Director	00004516	095082	12			1.000	77,320
SUBTOTAL NONFACULTY							**1.000**	**77,320**
SUBTOTAL SALARIES & WAGES							**1.000**	**77,320**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,330
519200 FICA CONTRIBUTION								5,180
519300 HEALTH INSURANCE CONTRIBUTION								9,278
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								1,296
SUBTOTAL BENEFITS								**20,161**
TOTAL PERSONAL SERVICES								**97,481**
COST OBJECT TOTAL								**97,481**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Career Services (06)

COST OBJECT: UNL Career Services Revolving (22-4206-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Routh, Larry R	Director	00004498	095082	12			0.750	93,896
	UNL Career Services (21-4206-0001)		512100				0.250	31,299
	TOTAL Routh, Larry R						**1.00**	**125,195**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003334	095500	00			0.850	20,000
SUBTOTAL NONFACULTY							**1.600**	**113,896**
SUBTOTAL SALARIES & WAGES							**1.600**	**113,896**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,258
519200 FICA CONTRIBUTION								6,291
519300 HEALTH INSURANCE CONTRIBUTION								11,268
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								1,574
SUBTOTAL BENEFITS								**24,485**
TOTAL PERSONAL SERVICES								**138,381**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,424
TOTAL NET OPERATING EXPENSES								**35,424**
COST OBJECT TOTAL								**173,805**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Career Services (06)

COST OBJECT: Internship Services (22-4206-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00010028	090016	00			0.000	12,432
SUBTOTAL NONFACULTY							**0**	**12,432**
SUBTOTAL SALARIES & WAGES							**0.000**	**12,432**
BENEFITS								
519800 WORKERS COMPENSATION								106
SUBTOTAL BENEFITS								**106**
TOTAL PERSONAL SERVICES								**12,538**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,453
TOTAL NET OPERATING EXPENSES								**7,453**
COST OBJECT TOTAL								**19,991**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Admissions (07)
COST OBJECT: Admissions Rvlg-General Operations (22-4207-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baker, Shauna B	Admissions Counselor	00009462	252303	04			0.650	21,417
Decker, Chad A	Admissions Counselor	00008363	252303	12			1.000	30,090
Decker, Kristi M	Admissions Counselor	00009807	252303	04			0.650	21,939
Kalin, Karen R	Admissions Counselor	00011890	252303	04			0.500	17,928
Smith, Sarah E	Admissions Counselor	00009461	252303	08			1.000	30,040
TBA	Admissions Counselor	00010276	252303	00			1.000	31,134
TBA	Admissions Counselor	00010975	252303	00			1.000	28,880
TBA	Admissions Counselor	00010983	252303	00			1.000	28,500
TBA	Admissions Counselor	00011980	252303	00			1.000	30,300
TBA	Admissions Counselor	00015235	252303	00			1.000	31,080
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.800**	**271,308**
514000 CLER/TECH/SERV WAGES								
Baxendale, Joan R	Staff Assistant to the Dean	00009523	242409	12	1248	14.901	0.600	18,596
SUBTOTAL NONFACULTY							**9.400**	**289,904**
SUBTOTAL SALARIES & WAGES							**9.400**	**289,904**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,235
519200 FICA CONTRIBUTION								19,424
519300 HEALTH INSURANCE CONTRIBUTION								34,788
519400 LIFE INSURANCE CONTRIBUTION								290
519800 WORKERS COMPENSATION								4,860
SUBTOTAL BENEFITS								**75,597**
TOTAL PERSONAL SERVICES								**365,501**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								545,950
TOTAL NET OPERATING EXPENSES								**545,950**
COST OBJECT TOTAL								**911,451**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions -NSE / BRW (22-4207-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASSISTANT	Graduate Teaching Assistant	00004494	095133	00			0.330	10,074
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004496	095500	00			7.000	105,000
517000 OTH SAL/WAG/PERS SRV								
OTHER HOURLY WORKER	Other Hourly Worker	00008280	095560	00			0.000	6,616
SUBTOTAL NONFACULTY							**7.330**	**121,690**
SUBTOTAL SALARIES & WAGES							**7.330**	**121,690**
BENEFITS								
519800 WORKERS COMPENSATION								2,040
SUBTOTAL BENEFITS								**2,040**
TOTAL PERSONAL SERVICES								**123,730**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								216,900
TOTAL NET OPERATING EXPENSES								**216,900**
COST OBJECT TOTAL								**340,630**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions Rvlg-Red Letter Day (22-4207-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								131,900
	TOTAL NET OPERATING EXPENSES							**131,900**
	COST OBJECT TOTAL							**131,900**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions Rvlg-Marketing (22-4207-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								248,900
	TOTAL NET OPERATING EXPENSES							**248,900**
	COST OBJECT TOTAL							**248,900**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Admissions (07)

COST OBJECT: Admiss-Technology (22-4207-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								107,650
	TOTAL NET OPERATING EXPENSES							**107,650**
	COST OBJECT TOTAL							**107,650**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions Rvlg-International (22-4207-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,700
	TOTAL NET OPERATING EXPENSES							**37,700**
	COST OBJECT TOTAL							**37,700**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions -Partnerships (22-4207-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,850
	TOTAL NET OPERATING EXPENSES							**4,850**
	COST OBJECT TOTAL							**4,850**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions Revolving - Transfer (22-4207-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,850
	TOTAL NET OPERATING EXPENSES							**1,850**
	COST OBJECT TOTAL							**1,850**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions Revg - Spec Events (22-4207-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,600
	TOTAL NET OPERATING EXPENSES							**49,600**
	COST OBJECT TOTAL							**49,600**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions-Student Outreach (22-4207-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,150
	TOTAL NET OPERATING EXPENSES							**2,150**
	COST OBJECT TOTAL							**2,150**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Admissions (07)
COST OBJECT: Admissions Revolving - Telecounseling (22-4207-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00009560	095500	00			0.000	25,000
SUBTOTAL NONFACULTY							**0**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**25,000**
BENEFITS								
519800 WORKERS COMPENSATION								213
SUBTOTAL BENEFITS								**213**
TOTAL PERSONAL SERVICES								**25,213**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,550
TOTAL NET OPERATING EXPENSES								**8,550**
COST OBJECT TOTAL								**33,763**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions-Events Mgm (22-4207-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								141,700
	TOTAL NET OPERATING EXPENSES							**141,700**
	COST OBJECT TOTAL							**141,700**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Registration & Records (08)
COST OBJECT: Registration & Records-Athletic Cert Rev (22-4208-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Olson, Linda D	Coordinator	00007315	252300	12	2080	23.863	1.000	49,634
514000 CLER/TECH/SERV WAGES								
Buss, Gladys F	Cler Asst II	00007014	241409	12	1040	11.000	0.500	11,440
	Registration & Records (21-4208-0001)		514000				0.500	11,440
	TOTAL Buss, Gladys F						**1.00**	**22,880**
Kapke, Jayne Kay	Administrative Tech I	00007462	242400	12	2080	15.658	1.000	32,568
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**44,008**
SUBTOTAL NONFACULTY							**2.500**	**93,642**
SUBTOTAL SALARIES & WAGES							**2.500**	**93,642**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,200
519200 FICA CONTRIBUTION								6,274
519300 HEALTH INSURANCE CONTRIBUTION								11,237
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								1,570
SUBTOTAL BENEFITS								**24,375**
TOTAL PERSONAL SERVICES								**118,017**
COST OBJECT TOTAL								**118,017**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Judicial Affairs (13)

COST OBJECT: Student Life (22-4213-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00007040	090015	00			0.000	9,860
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00007205	090016	00			0.000	1,510
SUBTOTAL NONFACULTY							**0**	**11,370**
SUBTOTAL SALARIES & WAGES							**0.000**	**11,370**
BENEFITS								
519800 WORKERS COMPENSATION								97
SUBTOTAL BENEFITS								**97**
TOTAL PERSONAL SERVICES								**11,467**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
TOTAL NET OPERATING EXPENSES								**7,500**
COST OBJECT TOTAL								**18,967**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Other Student Services (14)

COST OBJECT: VCSA Other Student Services (22-4214-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Humphress, Tonda N	Project Coordinator	00004490	242307	12	2080	20.126	1.000	41,862
SUBTOTAL NONFACULTY							**1.000**	**41,862**
SUBTOTAL SALARIES & WAGES							**1.000**	**41,862**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,344
519200 FICA CONTRIBUTION								2,805
519300 HEALTH INSURANCE CONTRIBUTION								5,023
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								702
SUBTOTAL BENEFITS								**10,916**
TOTAL PERSONAL SERVICES								**52,778**
COST OBJECT TOTAL								**52,778**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Other Student Services (14)
COST OBJECT: Student Serv Disab-Community Events (22-4214-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cheney, Veva L	Director	00006669	095081	12			0.910	64,624
	Services For Student With Disabilities (21-4214-0001)		512100				0.090	6,535
	TOTAL Cheney, Veva L						**1.00**	**71,159**
514000 CLER/TECH/SERV WAGES								
Phelps, Judith K	Project Asst	00009160	242409	12	2080	13.669	1.000	28,432
SUBTOTAL NONFACULTY							**1.910**	**93,056**
SUBTOTAL SALARIES & WAGES							**1.910**	**93,056**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,211
519200 FICA CONTRIBUTION								6,235
519300 HEALTH INSURANCE CONTRIBUTION								11,167
519400 LIFE INSURANCE CONTRIBUTION								93
519800 WORKERS COMPENSATION								1,560
SUBTOTAL BENEFITS								**24,266**
TOTAL PERSONAL SERVICES								**117,322**
COST OBJECT TOTAL								**117,322**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: University Health Service (23-4212-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PHYSICIAN HOURLY	Physician Hourly	00011776	090411	00			1.100	109,556
DENTIST	Dentist	00011740	093311	00			0.300	36,257
	TOTAL 511000 TENURED FACULTY SALARIES						**1.400**	**145,813**
SUBTOTAL FACULTY							**1.400**	**145,813**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY WORKER	M/P Temporary Worker Monthly	00012423	095999	00			0.000	110,032
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010598	084998	00			0.000	12,096
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011534	095134	00			1.230	43,096
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005074	095500	00			10.000	127,641
SUBTOTAL NONFACULTY							**11.230**	**292,865**
SUBTOTAL SALARIES & WAGES							**12.630**	**438,678**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,689
519200 FICA CONTRIBUTION								26,759
519300 HEALTH INSURANCE CONTRIBUTION								39,920
519400 LIFE INSURANCE CONTRIBUTION								439
519800 WORKERS COMPENSATION								7,354
SUBTOTAL BENEFITS								**98,161**
TOTAL PERSONAL SERVICES								**536,839**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,731,484
540000 TRAVEL EXPENSE								50,870
TOTAL NET OPERATING EXPENSES								**2,782,354**
COST OBJECT TOTAL								**3,319,193**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Main Clinic (23-4212-1011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garrett, Daniel K	Physician	00005034	090411	12			1.000	128,000
Haecker, Nathan	Physician	00004997	090411	12			1.000	129,800
Lutz, Mary C	Physician	00005038	090411	04			0.730	101,651
Quiring, Roger S	Physician	00009430	090411	12			1.000	133,330
	TOTAL 511000 TENURED FACULTY SALARIES						**3.730**	**492,781**
SUBTOTAL FACULTY							**3.730**	**492,781**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guest, James R	Director	00004986	095082	12			0.200	34,699
	Univ Health Serv-Administration (23-4212-1041)		512100				0.800	138,806
	TOTAL Guest, James R						**1.00**	**173,505**
513000 MGR/PROFESSIONAL SAL								
Kohles, Krista G	Staff Nurse	00005030	293309	01	1560	23.084	0.750	36,011
Marquart, Allison L	Staff Nurse	00005005	293309	12			0.320	14,733
	Univ Health Serv-Allergy (23-4212-1012)		513000				0.500	23,020
	Univ Health Serv-Dermatology (23-4212-1082)		513000				0.180	8,287
	TOTAL Marquart, Allison L						**1.00**	**46,040**
Neid, Thoma M	Staff Nurse	00007553	293309	12	1040	23.013	0.500	23,934
Ruff, Sheryl A	Staff Nurse	00005008	293309	12	1040	24.217	0.500	25,186
TBA	Staff Nurse	00005001	293309	00	396	21.674	0.190	8,583
Thompson, Kimberly S	Staff Nurse	00005020	293309	12			1.000	48,692
Pilus, Sharon K	Nurse Supervisor	00005029	293325	12			1.000	63,601
Rizijs, Linda R	Director of Nursing	00005027	294300	12			1.000	80,752
Graesser, Debra K	Physician Assistant	00004994	294304	04			0.830	64,184
Thomas, Terry S	Advanced Nurse Practitioner	00005013	294304	12			1.000	73,750
Stofferahn, LeAnn H	Advanced Nurse Practitioner	00005039	294306	12			1.000	77,469
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.090**	**516,895**
514000 CLER/TECH/SERV WAGES								
Hraban, Annette M	Staff Secy III	00005050	242409	12	1976	17.380	0.950	34,343
Fogerty, Linda J	Medical Assistant	00007274	291501	12	1664	14.997	0.800	24,955
Vanek, Kendra Joy	Medical Assistant	00009664	291501	01	1560	15.050	0.750	23,478
Vocasek, Debora M	Medical Assistant	00005056	291501	01	1248	16.873	0.600	21,058
Branson, Katie M	Licensed Practical Nurse	00005019	292502	12	2080	16.849	1.000	35,046
Steinkamp, Janice E	Licensed Practical Nurse	00009136	292502	12	2080	17.500	1.000	36,399

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Main Clinic (23-4212-1011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Walla, Kristin M	Licensed Practical Nurse	00009163	292502	01	1560	16.973	0.750	26,478
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.850**	**201,757**
SUBTOTAL NONFACULTY							**14.140**	**753,351**
SUBTOTAL SALARIES & WAGES							**17.870**	**1,246,132**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								67,291
519200 FICA CONTRIBUTION								76,015
519300 HEALTH INSURANCE CONTRIBUTION								113,398
519400 LIFE INSURANCE CONTRIBUTION								1,247
519800 WORKERS COMPENSATION								20,892
SUBTOTAL BENEFITS								**278,843**
TOTAL PERSONAL SERVICES								**1,524,975**
COST OBJECT TOTAL								**1,524,975**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (12)
COST OBJECT: Univ Health Serv-Allergy (23-4212-1012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Marquart, Allison L	Staff Nurse	00005005	293309	12			0.500	23,020
	Univ Health Serv-Main Clinic (23-4212-1011)		513000				0.320	14,733
	Univ Health Serv-Dermatology (23-4212-1082)		513000				0.180	8,287
	TOTAL Marquart, Allison L						**1.00**	**46,040**
SUBTOTAL NONFACULTY							**0.500**	**23,020**
SUBTOTAL SALARIES & WAGES							**0.500**	**23,020**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,243
519200 FICA CONTRIBUTION								1,404
519300 HEALTH INSURANCE CONTRIBUTION								2,095
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								386
SUBTOTAL BENEFITS								**5,151**
TOTAL PERSONAL SERVICES								**28,171**
COST OBJECT TOTAL								**28,171**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Immunization (23-4212-1016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Floth, Stephanie L	Staff Nurse	00005036	293309	12			1.000	46,029
SUBTOTAL NONFACULTY							**1.000**	**46,029**
SUBTOTAL SALARIES & WAGES							**1.000**	**46,029**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,486
519200 FICA CONTRIBUTION								2,808
519300 HEALTH INSURANCE CONTRIBUTION								4,189
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								772
SUBTOTAL BENEFITS								**10,301**
TOTAL PERSONAL SERVICES								**56,330**
COST OBJECT TOTAL								**56,330**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (12)
COST OBJECT: Univ Health Serv-CAPS (23-4212-1021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bremer, Kelli D	Psychiatrist	00005025	090611	12			0.800	131,430
SUBTOTAL FACULTY							**0.800**	**131,430**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Karen S	Dietitian	00005018	293317	04			0.460	23,693
	Campus Recreation (23-4216-0001)		513000				0.370	19,326
	TOTAL Miller, Karen S						**0.83**	**43,019**
Foster, Charlesette E	Mental Health Practitioner	00009797	293319	12			0.900	50,504
Goldrich, John V	Mental Health Practitioner	00005012	293319	12			1.000	58,764
Ramirez, Mauricio M	Mental Health Practitioner	00004506	293319	12			1.000	65,936
Swoboda, Mary D	Mental Health Practitioner	00006010	293319	12			1.000	58,229
Portnoy, Robert N	Director of CAPS	00005000	294300	12			1.000	101,041
Allen-Portsche, Summer M	Psychologist	00011328	294303	12			1.000	51,464
Besett-Alesch, Tricia M	Psychologist	00011902	294303	12			1.000	66,517
Bukacek, Susan E	Psychologist	00004507	294303	12			1.000	69,363
Lockard, Gail A	Psychologist	00007027	294303	12			0.800	54,602
Winrow, Scott A	Psychologist	00004508	294303	12			1.000	56,663
	TOTAL 513000 MGR/PROFESSIONAL SAL						**10.160**	**656,776**
514000 CLER/TECH/SERV WAGES								
Clonch, Sandra A	Staff Secy III	00009872	242409	01	1560	11.930	0.750	18,611
Kohel, Kathleen M	Staff Secy III	00004514	242409	12	1560	11.738	0.750	18,311
Wesely, Kathleen M	Staff Secy III	00009018	242409	12	1040	12.887	0.500	13,402
Hanigan, Sharon Lee	Office Supervisor	00005051	242410	12	1040	17.234	0.500	17,923
Yelden, Marsha A	Office Supervisor	00007277	242410	12	1040	16.710	0.500	17,378
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**85,625**
SUBTOTAL NONFACULTY							**13.160**	**742,401**
SUBTOTAL SALARIES & WAGES							**13.960**	**873,831**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,187
519200 FICA CONTRIBUTION								53,304
519300 HEALTH INSURANCE CONTRIBUTION								79,519
519400 LIFE INSURANCE CONTRIBUTION								874
519800 WORKERS COMPENSATION								14,650
SUBTOTAL BENEFITS								**195,534**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-CAPS (23-4212-1021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								1,069,365
COST OBJECT TOTAL								1,069,365

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-CHE General (23-4212-1031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Henderson, Debra D	Wellness Educator - Campaigns	00012385	293300	12			1.000	48,797
Licht, Kirsten E	Wellness Educator - Peer Education	00013422	293300	12			1.000	41,946
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**90,743**
SUBTOTAL NONFACULTY							**2.000**	**90,743**
SUBTOTAL SALARIES & WAGES							**2.000**	**90,743**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,900
519200 FICA CONTRIBUTION								5,535
519300 HEALTH INSURANCE CONTRIBUTION								8,258
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								1,522
SUBTOTAL BENEFITS								**20,306**
TOTAL PERSONAL SERVICES								**111,049**
COST OBJECT TOTAL								**111,049**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-CHE Health Aides (23-4212-1032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Health Aide Coordinator	00005033	293300	00			1.000	56,726
SUBTOTAL NONFACULTY							**1.000**	**56,726**
SUBTOTAL SALARIES & WAGES							**1.000**	**56,726**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,063
519200 FICA CONTRIBUTION								3,460
519300 HEALTH INSURANCE CONTRIBUTION								5,162
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								952
SUBTOTAL BENEFITS								**12,694**
TOTAL PERSONAL SERVICES								**69,420**
COST OBJECT TOTAL								**69,420**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (12)
COST OBJECT: Univ Health Serv-Administration (23-4212-1041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guest, James R	Director	00004986	095082	12			0.800	138,806
	Univ Health Serv-Main Clinic (23-4212-1011)		512100				0.200	34,699
	TOTAL Guest, James R						**1.00**	**173,505**
513000 MGR/PROFESSIONAL SAL								
Amedeo, Patricia A	Assistant Director/Business Oper	00004991	243312	12			1.000	54,051
Yankech, James A	Sr. Associate Director	00010039	244302	12			1.000	82,544
Heerten, Lee R	Clinic Outreach Coord/Sexual Health Res	00004509	262300	12			1.000	35,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**171,595**
514000 CLER/TECH/SERV WAGES								
Brown, Amy Lyn	Administrative Tech I	00005053	242400	12	2080	16.690	1.000	34,716
Nielsen, Virginia A	Administrative Tech I	00005042	242400	12	2080	17.099	1.000	35,566
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**70,282**
SUBTOTAL NONFACULTY							**5.800**	**380,683**
SUBTOTAL SALARIES & WAGES							**5.800**	**380,683**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,667
519200 FICA CONTRIBUTION								21,087
519300 HEALTH INSURANCE CONTRIBUTION								31,457
519400 LIFE INSURANCE CONTRIBUTION								346
519800 WORKERS COMPENSATION								5,796
SUBTOTAL BENEFITS								**77,353**
TOTAL PERSONAL SERVICES								**458,036**
COST OBJECT TOTAL								**458,036**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Business Office (23-4212-1042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mankhey, Kaye I	Manager	00004990	243300	12			1.000	47,086
Stanley, Malinda R	Clinic Patient Services Manager	00005009	243300	12			1.000	61,050
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**108,136**
514000 CLER/TECH/SERV WAGES								
Crosgrove, Constance L	Clinic Clerk	00005049	241400	12	2080	14.407	1.000	29,966
Miller, Rosalea G	Clinic Clerk	00005058	241400	12	2080	13.812	1.000	28,728
Munson, Phillis Diann	Clinic Clerk	00010325	241400	12	2080	12.768	1.000	26,557
Pickinpaugh, Cynthia Marie	Clinic Clerk	00008539	241400	12	2080	14.058	1.000	29,240
Bitenieks, Christine T	Clinic Clerk	00005059	241405	12	2080	12.250	1.000	25,480
Bomberger, Maybrey J	Clinic Clerk	00005063	241405	12	2080	14.614	1.000	30,398
Hammer, Stephanie E	Clinic Clerk	00006610	241405	12	2080	14.310	1.000	29,765
Tolliver, Betsy L	Clerical Assistant II	00009834	241409	12	2080	11.593	1.000	24,113
White, Kelly A	Cler Asst II	00005044	241409	12	2080	11.000	1.000	22,880
Anderson Jr, Joseph D	Greeter	00007124	241411	01	702	8.739	0.340	6,135
TBA	Greeter	00013414	241411	00	702	8.739	0.340	6,135
Gorka, Cathy J	HIM & Coding Associate	00005054	242400	12	1248	15.000	0.600	18,720
Daniels, Diann M	Med Transcript II	00005048	242408	12	2080	15.689	1.000	32,634
Heiserman, Beverly A	Cler Asst III	00005043	242409	12	2080	15.449	1.000	32,134
Osten, Linda Sue	Cler Asst III	00005046	242409	12	2080	15.501	1.000	32,242
Reigert, Brigitte	Cler Asst III	00006924	242409	12	2080	13.001	1.000	27,043
	TOTAL 514000 CLER/TECH/SERV WAGES						**14.280**	**402,170**
SUBTOTAL NONFACULTY							**16.280**	**510,306**
SUBTOTAL SALARIES & WAGES							**16.280**	**510,306**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,556
519200 FICA CONTRIBUTION								31,128
519300 HEALTH INSURANCE CONTRIBUTION								46,438
519400 LIFE INSURANCE CONTRIBUTION								510
519800 WORKERS COMPENSATION								8,556
SUBTOTAL BENEFITS								**114,188**
TOTAL PERSONAL SERVICES								**624,494**
COST OBJECT TOTAL								**624,494**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Central Service (23-4212-1043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bindrum, Sara J	Medical Materiels Supervisor	00005064	322700	12	2080	18.520	1.000	38,522
SUBTOTAL NONFACULTY							**1.000**	**38,522**
SUBTOTAL SALARIES & WAGES							**1.000**	**38,522**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,080
519200 FICA CONTRIBUTION								2,350
519300 HEALTH INSURANCE CONTRIBUTION								3,506
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								646
SUBTOTAL BENEFITS								**8,621**
TOTAL PERSONAL SERVICES								**47,143**
COST OBJECT TOTAL								**47,143**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (12)
COST OBJECT: Univ Health Serv-Computer Support (23-4212-1044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rindone, Christine K	EHR Manager	00005026	293300	12			0.700	32,918
	Univ Health Serv-Radiology (23-4212-1054)		513000				0.300	14,107
	TOTAL Rindone, Christine K						**1.00**	**47,025**
Eastman, Edward L	Information Technology Coordinator	00008922	303303	12			1.000	46,962
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.700**	**79,880**
SUBTOTAL NONFACULTY							**1.700**	**79,880**
SUBTOTAL SALARIES & WAGES							**1.700**	**79,880**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,314
519200 FICA CONTRIBUTION								4,873
519300 HEALTH INSURANCE CONTRIBUTION								7,269
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								1,340
SUBTOTAL BENEFITS								**17,876**
TOTAL PERSONAL SERVICES								**97,756**
COST OBJECT TOTAL								**97,756**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Housekeeping (23-4212-1047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Brown, Donna J	Custodian II	00005065	271701	12	2080	9.863	1.000	20,515
Raikes, Patricia P	Hosp Custodian	00005066	271701	12	1560	11.687	0.750	18,231
Taylor, Judith Ann	Hosp Custodian	00005067	271701	12	2080	12.830	1.000	26,687
Henry, Kevin L	Custodial Leader	00009258	271702	12	2080	11.976	1.000	24,911
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.750**	**90,344**
SUBTOTAL NONFACULTY							**3.750**	**90,344**
SUBTOTAL SALARIES & WAGES							**3.750**	**90,344**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,879
519200 FICA CONTRIBUTION								5,511
519300 HEALTH INSURANCE CONTRIBUTION								8,221
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								1,514
SUBTOTAL BENEFITS								**20,215**
TOTAL PERSONAL SERVICES								**110,559**
COST OBJECT TOTAL								**110,559**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Marketing (23-4212-1049)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Snyder, Jennifer J	Marketing Coordinator	00007350	343302	12			1.000	39,640
SUBTOTAL NONFACULTY							**1.000**	**39,640**
SUBTOTAL SALARIES & WAGES							**1.000**	**39,640**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,141
519200 FICA CONTRIBUTION								2,418
519300 HEALTH INSURANCE CONTRIBUTION								3,607
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								664
SUBTOTAL BENEFITS								**8,870**
TOTAL PERSONAL SERVICES								**48,510**
COST OBJECT TOTAL								**48,510**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Physical Therapy (23-4212-1051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mason, Andrew T	Physical Therapist	00005017	293303	12			0.830	54,836
Austin, Jane A	Supervisor, Physical Therapy	00004995	294300	04			1.000	74,066
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.830**	**128,902**
514000 CLER/TECH/SERV WAGES								
Borst, Stephanie S	Physical Therapy Aide	00005061	291500	08	2080	11.000	1.000	22,880
SUBTOTAL NONFACULTY							**2.830**	**151,782**
SUBTOTAL SALARIES & WAGES							**2.830**	**151,782**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,196
519200 FICA CONTRIBUTION								9,259
519300 HEALTH INSURANCE CONTRIBUTION								13,812
519400 LIFE INSURANCE CONTRIBUTION								152
519800 WORKERS COMPENSATION								2,544
SUBTOTAL BENEFITS								**33,963**
TOTAL PERSONAL SERVICES								**185,745**
COST OBJECT TOTAL								**185,745**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (12)
COST OBJECT: Univ Health Serv-Radiology (23-4212-1054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rindone, Christine K	EHR Manager	00005026	293300	12			0.300	14,107
	Univ Health Serv-Computer Support (23-4212-1044)		513000				0.700	32,918
	TOTAL Rindone, Christine K						**1.00**	**47,025**
Otto, Valerie J	Radiologic Technologist	00005006	293318	12	1040	18.373	0.500	19,108
TBA	Radiologic Technologist	00005006	293318	00	624	18.373	0.300	11,465
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.100**	**44,680**
SUBTOTAL NONFACULTY							**1.100**	**44,680**
SUBTOTAL SALARIES & WAGES							**1.100**	**44,680**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,413
519200 FICA CONTRIBUTION								2,725
519300 HEALTH INSURANCE CONTRIBUTION								4,066
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								750
SUBTOTAL BENEFITS								**9,998**
TOTAL PERSONAL SERVICES								**54,678**
COST OBJECT TOTAL								**54,678**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Laboratory (23-4212-1055)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Homer, Gaye C	Health Clinic Lab Manager	00005015	293300	12			1.000	57,105
Carpenter, Chanell Dawn	Medical Technologist	00004996	293305	12			1.000	38,965
Green, Eunice M	Medical Technologist	00004992	293305	12	1040	19.597	0.500	20,381
Griffin Sieber, Karen R	Medical Technologist	00005037	293305	12			1.000	40,981
Holmes, Sarah A	Medical Technologist	00009883	293305	01	1014	17.796	0.490	18,045
Moore, Julie Ann	Medical Technologist	00005004	293305	12			1.000	36,768
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.990**	**212,245**
514000 CLER/TECH/SERV WAGES								
TBA	Technical Assistant	00009090	292500	00	520	14.798	0.250	7,695
SUBTOTAL NONFACULTY							**5.240**	**219,940**
SUBTOTAL SALARIES & WAGES							**5.240**	**219,940**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,877
519200 FICA CONTRIBUTION								13,416
519300 HEALTH INSURANCE CONTRIBUTION								20,014
519400 LIFE INSURANCE CONTRIBUTION								220
519800 WORKERS COMPENSATION								3,688
SUBTOTAL BENEFITS								**49,215**
TOTAL PERSONAL SERVICES								**269,155**
COST OBJECT TOTAL								**269,155**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (12)
COST OBJECT: Univ Health Serv-Dental (23-4212-1061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hohlen, Todd W	Dentist	00015071	093311	12	1248	65.000	0.600	81,120
SUBTOTAL FACULTY							**0.600**	**81,120**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heng, Una S	Dental Office Manager	00005057	293300	12			1.000	49,707
Ebke, Susan K	Dental Hygienist	00009105	293304	12	1196	33.396	0.575	39,942
Nathan, Kelly Ann	Dental Hygienist	00005028	293304	12	2080	31.091	1.000	64,669
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.575**	**154,318**
514000 CLER/TECH/SERV WAGES								
Hardesty, Shannon K	Dental Assistant	00006830	291502	12	2080	18.000	1.000	37,440
Henry, Nancy S	Dental Assistant	00005060	291502	12	2080	18.000	1.000	37,440
Wimberly, Pauline M	Dental Assistant	00007080	291502	12	2080	16.000	1.000	33,280
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**108,160**
SUBTOTAL NONFACULTY							**5.575**	**262,478**
SUBTOTAL SALARIES & WAGES							**6.175**	**343,598**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,554
519200 FICA CONTRIBUTION								20,959
519300 HEALTH INSURANCE CONTRIBUTION								31,267
519400 LIFE INSURANCE CONTRIBUTION								344
519800 WORKERS COMPENSATION								5,760
SUBTOTAL BENEFITS								**76,884**
TOTAL PERSONAL SERVICES								**420,482**
COST OBJECT TOTAL								**420,482**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Pharmacy (23-4212-1071)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aldridge, Kimberly S	Chief Pharmacist	00005024	294302	12			1.000	105,779
Knight, Jacklyn J	Pharmacist	00007884	294302	01	1196	42.619	0.575	50,972
Schwarz, Janet L	Pharmacist	00005021	294302	12	1716	44.961	0.825	77,153
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.400**	**233,904**
514000 CLER/TECH/SERV WAGES								
Kohel, Michael L	Pharmacy Technician	00004850	291500	12	2080	13.000	1.000	27,040
SUBTOTAL NONFACULTY							**3.400**	**260,944**
SUBTOTAL SALARIES & WAGES							**3.400**	**260,944**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,091
519200 FICA CONTRIBUTION								15,918
519300 HEALTH INSURANCE CONTRIBUTION								23,746
519400 LIFE INSURANCE CONTRIBUTION								261
519800 WORKERS COMPENSATION								4,374
SUBTOTAL BENEFITS								**58,390**
TOTAL PERSONAL SERVICES								**319,334**
COST OBJECT TOTAL								**319,334**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (12)
COST OBJECT: Univ Health Serv-Dermatology (23-4212-1082)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Marquart, Allison L	Staff Nurse	00005005	293309	12			0.180	8,287
	Univ Health Serv-Main Clinic (23-4212-1011)		513000				0.320	14,733
	Univ Health Serv-Allergy (23-4212-1012)		513000				0.500	23,020
	TOTAL Marquart, Allison L						**1.00**	**46,040**
SUBTOTAL NONFACULTY							**0.180**	**8,287**
SUBTOTAL SALARIES & WAGES							**0.180**	**8,287**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								448
519200 FICA CONTRIBUTION								506
519300 HEALTH INSURANCE CONTRIBUTION								754
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								138
SUBTOTAL BENEFITS								**1,854**
TOTAL PERSONAL SERVICES								**10,141**
COST OBJECT TOTAL								**10,141**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (12)
COST OBJECT: Univ Health Serv-International Travel (23-4212-1088)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lambdin, Szuhua	Staff Nurse	00007426	293309	12			1.000	48,624
SUBTOTAL NONFACULTY							**1.000**	**48,624**
SUBTOTAL SALARIES & WAGES							**1.000**	**48,624**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,626
519200 FICA CONTRIBUTION								2,966
519300 HEALTH INSURANCE CONTRIBUTION								4,425
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								816
SUBTOTAL BENEFITS								**10,882**
TOTAL PERSONAL SERVICES								**59,506**
COST OBJECT TOTAL								**59,506**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU Nebraska Unions (23-4215-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,000
	TOTAL NET OPERATING EXPENSES							**36,000**
	COST OBJECT TOTAL							**36,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU Equipment Reserve Account (23-4215-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								83,000
	TOTAL NET OPERATING EXPENSES							**83,000**
	COST OBJECT TOTAL							**83,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU Readership Program (23-4215-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								246,000
	TOTAL NET OPERATING EXPENSES							**246,000**
	COST OBJECT TOTAL							**246,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: UNL Child Care (23-4215-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Foged, Jaclynn J	Assistant Director	00006473	263300	12			1.000	36,000
Roland, Patricia A	Director	00005697	263304	12			1.000	48,750
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**84,750**
514000 CLER/TECH/SERV WAGES								
Benjamin, Brittnee A	Assistant Teacher	00012002	262500	12	2080	10.817	1.000	22,500
Bowleg, Myrtle E	Head Teacher	00005700	262500	12	2080	13.942	1.000	29,000
Brannen, Tara M	Assistant Teacher	00008930	262500	12	2080	10.817	1.000	22,500
Brunke, Tiffaney L	Assistant Teacher	00012007	262500	12	2080	10.817	1.000	22,500
Horvatich, Jennifer C	Assistant Teacher	00011676	262500	12	2080	10.817	1.000	22,500
Kastrup, Candace L	Assistant Teacher	00009970	262500	12	2080	10.817	1.000	22,500
Masters, Melissa S	Assistant Teacher	00008477	262500	12	2080	10.817	1.000	22,500
Miller, Jessica K	Head Teacher	00005702	262500	12	2080	13.942	1.000	29,000
Minert, Kirsten S	Head Teacher	00005701	262500	12	2080	13.942	1.000	29,000
TBA	Assistant Teacher	00010268	262500	00	2080	10.817	1.000	22,500
Workentine, Amy L	Assistant Teacher	00010988	262500	12	2080	10.817	1.000	22,500
Baum, Cassidy A	Lead Teacher	00008293	262701	01	2080	12.500	1.000	26,000
Becker, Melanie E	Lead Teacher	00008292	262701	12	2080	12.500	1.000	26,000
Engel, Kayla J	Lead Teacher	00008301	262701	12	2080	12.500	1.000	26,000
Fleming, Jennifer A	Lead Teacher	00008300	262701	12	2080	12.500	1.000	26,000
Foote, Tiffany A	Lead Teacher	00007771	262701	12	2080	12.500	1.000	26,000
Hein, Debra L	Lead Teacher	00006193	262701	12	2080	12.500	1.000	26,000
Scully, Kaye L	Lead Teacher	00009633	262701	12	2080	12.500	1.000	26,000
Bergeron-Bauer, Crystal L	Child Care Cook	00003234	282701	12	2080	12.284	1.000	25,551
	TOTAL 514000 CLER/TECH/SERV WAGES						**19.000**	**474,551**
SUBTOTAL NONFACULTY							**21.000**	**559,301**
SUBTOTAL SALARIES & WAGES							**21.000**	**559,301**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,202
519200 FICA CONTRIBUTION								34,118
519300 HEALTH INSURANCE CONTRIBUTION								50,897
519400 LIFE INSURANCE CONTRIBUTION								560
519800 WORKERS COMPENSATION								9,378
SUBTOTAL BENEFITS								**125,155**
TOTAL PERSONAL SERVICES								**684,456**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: UNL Child Care (23-4215-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**694,456**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Administration (23-4215-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Francis, Charles W	Director	00005078	095082	12			1.000	112,858
513000 MGR/PROFESSIONAL SAL								
Joy, Christa M	Director of Study Abroad Programs	00004518	253313	12			0.200	10,394
	International Affairs (21-2405-0001)		513000				0.800	41,572
	TOTAL Joy, Christa M						**1.00**	**51,966**
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010674	084998	00			0.250	3,200
Stewart, Amy E	Staff Secy III	00005128	242409	12	2080	13.421	1.000	27,916
Wesely, Susan R	Secretary/Receptionist	00005126	242409	12	2080	12.387	1.000	25,765
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.250**	**56,881**
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			1.500	23,444
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.400	3,132
SUBTOTAL NONFACULTY							**5.350**	**206,709**
SUBTOTAL SALARIES & WAGES							**5.350**	**206,709**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,162
519200 FICA CONTRIBUTION								12,609
519300 HEALTH INSURANCE CONTRIBUTION								18,811
519400 LIFE INSURANCE CONTRIBUTION								207
519800 WORKERS COMPENSATION								3,466
SUBTOTAL BENEFITS								**46,255**
TOTAL PERSONAL SERVICES								**252,964**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								91,951
TOTAL NET OPERATING EXPENSES								**91,951**
COST OBJECT TOTAL								**344,915**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU Student Organizations Financial Serv (23-4215-1101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brox, James L	Financial Operations Specialist	00009908	242301	12	520	16.871	0.250	8,773
	NU Accounting (23-4215-1103)		513000				0.750	26,319
	TOTAL Brox, James L						**1.00**	**35,092**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00012899	090014	00			0.000	5,853
Fangmeier, Terrie L	Acctg Clk III	00005103	242401	12	1430	12.713	0.690	18,180
Meints, Aaron L	Acctg Clk III	00005104	242401	12	208	12.984	0.100	2,701
	NU Accounting (23-4215-1103)		514000				0.900	24,306
	TOTAL Meints, Aaron L						**1.00**	**27,007**
Rech, Jeffrey E	Acctg Clk III	00005132	242401	12	1040	14.675	0.500	15,262
	NU Accounting (23-4215-1103)		514000				0.500	15,262
	TOTAL Rech, Jeffrey E						**1.00**	**30,524**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.290**	**41,996**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.250	6,857
SUBTOTAL NONFACULTY							**1.790**	**57,626**
SUBTOTAL SALARIES & WAGES							**1.790**	**57,626**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,111
519200 FICA CONTRIBUTION								3,515
519300 HEALTH INSURANCE CONTRIBUTION								5,244
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								966
SUBTOTAL BENEFITS								**12,894**
TOTAL PERSONAL SERVICES								**70,520**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								**7,000**
COST OBJECT TOTAL								**77,520**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU Accounting (23-4215-1103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brox, James L	Financial Operations Specialist	00009908	242301	12	1560	16.871	0.750	26,319
	NU Student Organizations Financial Serv (23-4215-1101)		513000				0.250	8,773
	TOTAL Brox, James L						**1.00**	**35,092**
Jablonski, Gregg C	Assistant Director	00009810	243312	12			1.000	73,620
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.750**	**99,939**
514000 CLER/TECH/SERV WAGES								
Meints, Aaron L	Acctg Clk III	00005104	242401	12	1872	12.984	0.900	24,306
	NU Student Organizations Financial Serv (23-4215-1101)		514000				0.100	2,701
	TOTAL Meints, Aaron L						**1.00**	**27,007**
Rech, Jeffrey E	Acctg Clk III	00005132	242401	12	1040	14.675	0.500	15,262
	NU Student Organizations Financial Serv (23-4215-1101)		514000				0.500	15,262
	TOTAL Rech, Jeffrey E						**1.00**	**30,524**
Cowan, Cherie M	Clerical Assistant III	00005139	242409	12	1040	14.836	0.500	15,429
Focher, Marlene A	Cler Asst III	00005121	242409	12	2080	17.068	1.000	35,502
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.900**	**90,499**
SUBTOTAL NONFACULTY							**4.650**	**190,438**
SUBTOTAL SALARIES & WAGES							**4.650**	**190,438**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,284
519200 FICA CONTRIBUTION								11,617
519300 HEALTH INSURANCE CONTRIBUTION								17,330
519400 LIFE INSURANCE CONTRIBUTION								190
519800 WORKERS COMPENSATION								3,192
SUBTOTAL BENEFITS								**42,613**
TOTAL PERSONAL SERVICES								**233,051**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,815
TOTAL NET OPERATING EXPENSES								**8,815**
COST OBJECT TOTAL								**241,866**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU Comp Tech Support (23-4215-1104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,500
	TOTAL NET OPERATING EXPENSES							**23,500**
	COST OBJECT TOTAL							**23,500**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Building Operations (23-4215-1211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buysman, Marvin J	Manager	00005090	272300	12	1872	18.433	0.900	34,505
	NU City Recreation (23-4215-1810)		513000				0.100	3,835
	TOTAL Buysman, Marvin J						**1.00**	**38,340**
Leupold, Mike	Assistant Director	00005093	273311	12			1.000	69,020
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.900**	**103,525**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00012159	090014	00			0.000	1,372
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			5.500	52,589
SUBTOTAL NONFACULTY							**7.400**	**157,486**
SUBTOTAL SALARIES & WAGES							**7.400**	**157,486**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,590
519200 FICA CONTRIBUTION								6,315
519300 HEALTH INSURANCE CONTRIBUTION								9,420
519400 LIFE INSURANCE CONTRIBUTION								104
519800 WORKERS COMPENSATION								2,640
SUBTOTAL BENEFITS								**24,069**
TOTAL PERSONAL SERVICES								**181,555**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								528,000
TOTAL NET OPERATING EXPENSES								**528,000**
COST OBJECT TOTAL								**709,555**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU City Information Desk (23-4215-1212)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vodehnal, Betty	Cash and Ticket Manager	00005097	242300	12			0.200	9,458
	NU City Cash Office (23-4215-1217)		513000				0.800	37,831
	TOTAL Vodehnal, Betty						**1.00**	**47,289**
514000 CLER/TECH/SERV WAGES								
Nelson, Cindy K	Cashier/Teller	00005118	241404	12	624	10.659	0.300	6,651
	NU City Cash Office (23-4215-1217)		514000				0.700	15,519
	TOTAL Nelson, Cindy K						**1.00**	**22,170**
Rabbe, Linda	Sales Clk	00005107	241412	12	1820	11.820	0.875	21,512
Willmes, Terri R	Sales Clk	00005111	241412	12	2080	10.205	1.000	21,227
Culver, Kim A	Administrative Tech I	00011926	242400	12	624	15.303	0.300	9,549
	NU City Cash Office (23-4215-1217)		514000				0.700	22,281
	TOTAL Culver, Kim A						**1.00**	**31,830**
Cordle, James R	Custodian II	00013016	271701	12	208	9.659	0.100	2,009
	NU Culture Center Facilities (23-4215-1213)		514000				0.500	10,045
	NU City Custodial/Setups (23-4215-1215)		514000				0.400	8,036
	TOTAL Cordle, James R						**1.00**	**20,090**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.575**	**60,948**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			1.500	22,500
SUBTOTAL NONFACULTY							**4.275**	**92,906**
SUBTOTAL SALARIES & WAGES							**4.275**	**92,906**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,017
519200 FICA CONTRIBUTION								5,668
519300 HEALTH INSURANCE CONTRIBUTION								8,455
519400 LIFE INSURANCE CONTRIBUTION								93
519800 WORKERS COMPENSATION								1,558
SUBTOTAL BENEFITS								**20,791**
TOTAL PERSONAL SERVICES								**113,697**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,096
570000 COST OF GOODS SOLD								189,000
TOTAL NET OPERATING EXPENSES								**195,096**
COST OBJECT TOTAL								**308,793**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU Culture Center Facilities (23-4215-1213)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cordle, James R	Custodian II	00013016	271701	12	1040	9.659	0.500	10,045
	NU City Information Desk (23-4215-1212)		514000				0.100	2,009
	NU City Custodial/Setups (23-4215-1215)		514000				0.400	8,036
	TOTAL Cordle, James R						**1.00**	**20,090**
	SUBTOTAL NONFACULTY						**0.500**	**10,045**
	SUBTOTAL SALARIES & WAGES						**0.500**	**10,045**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								542
519200 FICA CONTRIBUTION								613
519300 HEALTH INSURANCE CONTRIBUTION								914
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								168
	SUBTOTAL BENEFITS							**2,247**
	TOTAL PERSONAL SERVICES							**12,292**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								69,080
	TOTAL NET OPERATING EXPENSES							**69,080**
	COST OBJECT TOTAL							**81,372**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Bldg Maintenance (23-4215-1214)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Schroedl, Joseph H	Bldg Serv Tech II	00009877	272605	12	2080	13.598	1.000	28,284
Waltman, Stephen R	Bldg Serv Tech III	00005131	272605	12	2080	20.715	1.000	43,088
Gross, John B	Painter II	00010201	272616	12	2080	15.100	1.000	31,409
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**102,781**
SUBTOTAL NONFACULTY							**3.000**	**102,781**
SUBTOTAL SALARIES & WAGES							**3.000**	**102,781**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,550
519200 FICA CONTRIBUTION								6,270
519300 HEALTH INSURANCE CONTRIBUTION								9,353
519400 LIFE INSURANCE CONTRIBUTION								103
519800 WORKERS COMPENSATION								1,724
SUBTOTAL BENEFITS								**23,000**
TOTAL PERSONAL SERVICES								**125,781**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								56,500
TOTAL NET OPERATING EXPENSES								**56,500**
COST OBJECT TOTAL								**182,281**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU City Custodial/Setups (23-4215-1215)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Behmer, William C	Manager	00005086	273310	12			1.000	47,284
514000 CLER/TECH/SERV WAGES								
Cordle, James R	Custodian II	00013016	271701	12	832	9.659	0.400	8,036
	NU City Information Desk (23-4215-1212)		514000				0.100	2,009
	NU Culture Center Facilities (23-4215-1213)		514000				0.500	10,045
	TOTAL Cordle, James R						**1.00**	**20,090**
Hunzeker, Dorene E	Custodian II	00009824	271701	12	2080	10.311	1.000	21,446
Rezaei, Mohammad	Custodian II	00005134	271701	12	2080	10.415	1.000	21,663
Yashirin, Gennady	Custodian II	00008454	271701	12	2080	9.835	1.000	20,456
Schulte, Clark W	Custodial Ldr	00005100	271702	12	2080	11.760	1.000	24,460
Scott, Linda Sue	Custodial Supv	00005138	272701	12	2080	13.587	1.000	28,260
TBA	Custodial Supv	00005136	272701	00	2080	14.442	1.000	30,039
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.400**	**154,360**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	20,000
SUBTOTAL NONFACULTY							**7.400**	**221,644**
SUBTOTAL SALARIES & WAGES							**7.400**	**221,644**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,186
519200 FICA CONTRIBUTION								11,506
519300 HEALTH INSURANCE CONTRIBUTION								17,165
519400 LIFE INSURANCE CONTRIBUTION								189
519800 WORKERS COMPENSATION								3,716
SUBTOTAL BENEFITS								**42,762**
TOTAL PERSONAL SERVICES								**264,406**
COST OBJECT TOTAL								**264,406**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU City Reservations (23-4215-1216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jackson, Carrie M	Manager	00005087	242307	12	2080	18.769	1.000	39,039
514000 CLER/TECH/SERV WAGES								
Hilsabeck, Cynthia C	Staff Secy III	00007745	242409	12	2080	12.072	1.000	25,110
SUBTOTAL NONFACULTY							**2.000**	**64,149**
SUBTOTAL SALARIES & WAGES							**2.000**	**64,149**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,464
519200 FICA CONTRIBUTION								3,913
519300 HEALTH INSURANCE CONTRIBUTION								5,838
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								1,076
SUBTOTAL BENEFITS								**14,355**
TOTAL PERSONAL SERVICES								**78,504**
COST OBJECT TOTAL								**78,504**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU City Cash Office (23-4215-1217)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vodehnal, Betty	Cash and Ticket Manager	00005097	242300	12			0.800	37,831
	NU City Information Desk (23-4215-1212)		513000				0.200	9,458
	TOTAL Vodehnal, Betty						**1.00**	**47,289**
514000 CLER/TECH/SERV WAGES								
Nelson, Cindy K	Cashier/Teller	00005118	241404	12	1456	10.659	0.700	15,519
	NU City Information Desk (23-4215-1212)		514000				0.300	6,651
	TOTAL Nelson, Cindy K						**1.00**	**22,170**
Culver, Kim A	Administrative Tech I	00011926	242400	12	1456	15.303	0.700	22,281
	NU City Information Desk (23-4215-1212)		514000				0.300	9,549
	TOTAL Culver, Kim A						**1.00**	**31,830**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.400**	**37,800**
SUBTOTAL NONFACULTY							**2.200**	**75,631**
SUBTOTAL SALARIES & WAGES							**2.200**	**75,631**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,084
519200 FICA CONTRIBUTION								4,613
519300 HEALTH INSURANCE CONTRIBUTION								6,882
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								1,268
SUBTOTAL BENEFITS								**16,923**
TOTAL PERSONAL SERVICES								**92,554**
COST OBJECT TOTAL								**92,554**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU SI Student Involvement (23-4215-1311)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Major, Linda J	Assistant To Vice Chancellor	00007302	095910	12			0.250	20,526
	V C For Student Affairs (21-4201-0001)		512100				0.750	61,577
	TOTAL Major, Linda J						**1.00**	**82,103**
513000 MGR/PROFESSIONAL SAL								
Wills, Karen F	Univ Program Council Program Coordinator	00005085	253302	04			0.830	32,342
Riepe, Veronica A	Director	00005080	253310	12			1.000	70,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.830**	**102,342**
514000 CLER/TECH/SERV WAGES								
Krohn, Mary Elizabeth	Office Supervisor	00005122	242410	12	2080	15.914	1.000	33,102
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.500	11,723
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	2,621
SUBTOTAL NONFACULTY							**3.580**	**170,314**
SUBTOTAL SALARIES & WAGES							**3.580**	**170,314**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,197
519200 FICA CONTRIBUTION								10,389
519300 HEALTH INSURANCE CONTRIBUTION								15,498
519400 LIFE INSURANCE CONTRIBUTION								170
519800 WORKERS COMPENSATION								2,856
SUBTOTAL BENEFITS								**38,110**
TOTAL PERSONAL SERVICES								**208,424**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								86,392
TOTAL NET OPERATING EXPENSES								**86,392**
COST OBJECT TOTAL								**294,816**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU SI Leadership Development (23-4215-1312)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Baack, Kristie L	Assistant Director	00005084	090221	12			1.000	63,418
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.500	11,722
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.500	4,551
SUBTOTAL NONFACULTY							**2.000**	**79,691**
SUBTOTAL SALARIES & WAGES							**2.000**	**79,691**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,425
519200 FICA CONTRIBUTION								3,869
519300 HEALTH INSURANCE CONTRIBUTION								5,771
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								1,336
SUBTOTAL BENEFITS								**14,464**
TOTAL PERSONAL SERVICES								**94,155**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,050
TOTAL NET OPERATING EXPENSES								**2,050**
COST OBJECT TOTAL								**96,205**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU SI Gender Programs (23-4215-1313)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Deeds, Janice M	Assoc Dir-Gender Pgms/Women's Center Dir	00007054	253300	12			1.000	50,639
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.500	11,722
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.500	10,263
SUBTOTAL NONFACULTY							**2.000**	**72,624**
SUBTOTAL SALARIES & WAGES							**2.000**	**72,624**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,734
519200 FICA CONTRIBUTION								3,089
519300 HEALTH INSURANCE CONTRIBUTION								4,608
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								1,218
SUBTOTAL BENEFITS								**11,700**
TOTAL PERSONAL SERVICES								**84,324**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,639
TOTAL NET OPERATING EXPENSES								**28,639**
COST OBJECT TOTAL								**112,963**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU SI Minority Student Development (23-4215-1314)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fortune, Andre L	Director of Gaughan Multicultural Center	00005081	095081	12			0.700	50,400
	UnderGrad Dean's Office SIPS (21-0123-0004)		512100				0.300	21,600
	TOTAL Fortune, Andre L						**1.00**	**72,000**
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.000	23,444
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	25,000
SUBTOTAL NONFACULTY							**0.700**	**98,844**
SUBTOTAL SALARIES & WAGES							**0.700**	**98,844**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,722
519200 FICA CONTRIBUTION								3,074
519300 HEALTH INSURANCE CONTRIBUTION								4,586
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								1,658
SUBTOTAL BENEFITS								**12,090**
TOTAL PERSONAL SERVICES								**110,934**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,718
TOTAL NET OPERATING EXPENSES								**49,718**
COST OBJECT TOTAL								**160,652**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU SI Information Strategies (23-4215-1315)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jackson, Michael C	Asst Dir for Info Strategies	00010970	343300	12			1.000	43,000
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			1.000	27,351
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.750	18,529
SUBTOTAL NONFACULTY							**2.750**	**88,880**
SUBTOTAL SALARIES & WAGES							**2.750**	**88,880**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,322
519200 FICA CONTRIBUTION								2,623
519300 HEALTH INSURANCE CONTRIBUTION								3,913
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								1,490
SUBTOTAL BENEFITS								**10,391**
TOTAL PERSONAL SERVICES								**99,271**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,900
TOTAL NET OPERATING EXPENSES								**11,900**
COST OBJECT TOTAL								**111,171**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU SI Serv-Learning (23-4215-1316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Moody, Linda D	Assistant Director	00031575	090221	12			1.000	57,090
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.750	15,676
SUBTOTAL NONFACULTY							**1.750**	**72,766**
SUBTOTAL SALARIES & WAGES							**1.750**	**72,766**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,083
519200 FICA CONTRIBUTION								3,482
519300 HEALTH INSURANCE CONTRIBUTION								5,195
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								1,220
SUBTOTAL BENEFITS								**13,037**
TOTAL PERSONAL SERVICES								**85,803**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,700
TOTAL NET OPERATING EXPENSES								**4,700**
COST OBJECT TOTAL								**90,503**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU SI Stdt Organizations (23-4215-1318)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Valerie L	Asst Dir - Student Organization Activity	00007473	263300	12			1.000	39,736
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.750	15,630
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			1.000	25,410
SUBTOTAL NONFACULTY							**2.750**	**80,776**
SUBTOTAL SALARIES & WAGES							**2.750**	**80,776**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,181
519200 FICA CONTRIBUTION								2,464
519300 HEALTH INSURANCE CONTRIBUTION								3,675
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								1,354
SUBTOTAL BENEFITS								**9,714**
TOTAL PERSONAL SERVICES								**90,490**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,400
TOTAL NET OPERATING EXPENSES								**6,400**
COST OBJECT TOTAL								**96,890**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU SI LGBTQA Programs (23-4215-1322)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tetreault, Patricia A	Asst Dir-LGBTA Programs/Services	00013178	263300	12			1.000	52,430
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.200	2,610
SUBTOTAL NONFACULTY							**1.200**	**55,040**
SUBTOTAL SALARIES & WAGES							**1.200**	**55,040**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,972
519200 FICA CONTRIBUTION								3,357
519300 HEALTH INSURANCE CONTRIBUTION								5,009
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								922
SUBTOTAL BENEFITS								**12,315**
TOTAL PERSONAL SERVICES								**67,355**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,100
TOTAL NET OPERATING EXPENSES								**3,100**
COST OBJECT TOTAL								**70,455**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU East SI Programs (23-4215-1325)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ray, Reshell D	Associate Director, EC Pgms/NEU Asst Mgr	00010308	253300	12			1.000	57,791
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.500	11,722
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.750	14,846
SUBTOTAL NONFACULTY							**2.250**	**84,359**
SUBTOTAL SALARIES & WAGES							**2.250**	**84,359**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,121
519200 FICA CONTRIBUTION								3,525
519300 HEALTH INSURANCE CONTRIBUTION								5,259
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								1,414
SUBTOTAL BENEFITS								**13,377**
TOTAL PERSONAL SERVICES								**97,736**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,130
TOTAL NET OPERATING EXPENSES								**7,130**
COST OBJECT TOTAL								**104,866**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Administration (23-4215-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Van Ackeren, Gerald A	Assistant Director Nebraska Unions	00005092	273311	12			1.000	57,875
514000 CLER/TECH/SERV WAGES								
Keys, Julie J	Administrative Tech I	00005119	242400	12	2080	14.834	1.000	30,854
SUBTOTAL NONFACULTY							**2.000**	**88,729**
SUBTOTAL SALARIES & WAGES							**2.000**	**88,729**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,791
519200 FICA CONTRIBUTION								5,412
519300 HEALTH INSURANCE CONTRIBUTION								8,074
519400 LIFE INSURANCE CONTRIBUTION								89
519800 WORKERS COMPENSATION								1,488
SUBTOTAL BENEFITS								**19,854**
TOTAL PERSONAL SERVICES								**108,583**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,808
TOTAL NET OPERATING EXPENSES								**15,808**
COST OBJECT TOTAL								**124,391**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Building Operations (23-4215-1411)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011573	095500	00			2.250	30,518
SUBTOTAL NONFACULTY							**2.250**	**30,518**
SUBTOTAL SALARIES & WAGES							**2.250**	**30,518**
BENEFITS								
519800 WORKERS COMPENSATION								260
SUBTOTAL BENEFITS								**260**
TOTAL PERSONAL SERVICES								**30,778**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								284,830
TOTAL NET OPERATING EXPENSES								**284,830**
COST OBJECT TOTAL								**315,608**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NEU East Information Desk (23-4215-1412)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Perry, Sheila A	Sales Clk	00005110	241412	01	780	10.352	0.375	8,075
	NEU East Union Cafe (23-4215-1614)		514000				0.375	8,074
	TOTAL Perry, Sheila A						**0.75**	**16,149**
Shafqat, Syeda	Sales Clk	00005115	241412	12	2080	10.271	1.000	21,364
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.375**	**29,439**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011573	095500	00			1.000	13,079
SUBTOTAL NONFACULTY							**2.375**	**42,518**
SUBTOTAL SALARIES & WAGES							**2.375**	**42,518**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,590
519200 FICA CONTRIBUTION								1,796
519300 HEALTH INSURANCE CONTRIBUTION								2,679
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								712
SUBTOTAL BENEFITS								**6,806**
TOTAL PERSONAL SERVICES								**49,324**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,798
570000 COST OF GOODS SOLD								27,500
TOTAL NET OPERATING EXPENSES								**31,298**
COST OBJECT TOTAL								**80,622**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NEU East Bldg Maintenance (23-4215-1414)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Goracke, Patrick Jay	Bldg Serv Tech III	00005130	272605	12	1560	19.171	0.750	29,906
	NEU East Recreation (23-4215-1820)		514000				0.250	9,969
	TOTAL Goracke, Patrick Jay						**1.00**	**39,875**
SUBTOTAL NONFACULTY							**0.750**	**29,906**
SUBTOTAL SALARIES & WAGES							**0.750**	**29,906**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,615
519200 FICA CONTRIBUTION								1,824
519300 HEALTH INSURANCE CONTRIBUTION								2,721
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								502
SUBTOTAL BENEFITS								**6,692**
TOTAL PERSONAL SERVICES								**36,598**
COST OBJECT TOTAL								**36,598**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NEU East Custodial/Setups (23-4215-1415)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Anderson, Phillip T	Custodian II	00009998	271701	12	2080	9.500	1.000	19,760
Hartwig, Justin T	Custodian II	00005127	271701	12	2080	9.500	1.000	19,760
Austin Mafilika, William J	Custodial Ldr	00005135	271702	12	2080	11.603	1.000	24,135
Conkling, William Allen	Custodial Supv	00005137	272701	12	2080	13.694	1.000	28,483
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**92,138**
SUBTOTAL NONFACULTY							**4.000**	**92,138**
SUBTOTAL SALARIES & WAGES							**4.000**	**92,138**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,975
519200 FICA CONTRIBUTION								5,620
519300 HEALTH INSURANCE CONTRIBUTION								8,385
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								1,544
SUBTOTAL BENEFITS								**20,616**
TOTAL PERSONAL SERVICES								**112,754**
COST OBJECT TOTAL								**112,754**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NEU East Reservations (23-4215-1416)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bulin, Nancy L	Administrative Technician I	00005129	242400	12	2080	13.863	1.000	28,836
SUBTOTAL NONFACULTY							**1.000**	**28,836**
SUBTOTAL SALARIES & WAGES							**1.000**	**28,836**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,557
519200 FICA CONTRIBUTION								1,759
519300 HEALTH INSURANCE CONTRIBUTION								2,624
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								484
SUBTOTAL BENEFITS								**6,453**
TOTAL PERSONAL SERVICES								**35,289**
COST OBJECT TOTAL								**35,289**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NEU East Cash Office (23-4215-1417)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Vrtiska, Kerry A	Administrative Tech II	00005120	242400	12	2080	16.524	1.000	34,369
SUBTOTAL NONFACULTY							**1.000**	**34,369**
SUBTOTAL SALARIES & WAGES							**1.000**	**34,369**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,856
519200 FICA CONTRIBUTION								2,097
519300 HEALTH INSURANCE CONTRIBUTION								3,128
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								576
SUBTOTAL BENEFITS								**7,691**
TOTAL PERSONAL SERVICES								**42,060**
COST OBJECT TOTAL								**42,060**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: University Dining Services (23-4215-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Food Service Administration (23-4215-1511)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
	TOTAL NET OPERATING EXPENSES							**8,000**
	COST OBJECT TOTAL							**8,000**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU City Catering (23-4215-1512)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012460	090013	00			0.000	2,157
Sildmets, Kathryn S	Catering Manager	00007464	283304	12			0.500	25,179
	NEU East Catering (23-4215-1612)		513000				0.500	25,178
	TOTAL Sildmets, Kathryn S						**1.00**	**50,357**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**27,336**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00012165	090014	00			0.000	8,113
Bryant, Carla L	Catering Sales Associate	00011793	242400	12	1040	14.533	0.500	15,114
	NEU East Catering (23-4215-1612)		514000				0.500	15,114
	TOTAL Bryant, Carla L						**1.00**	**30,228**
Burns, Jona K	Food Tech V-Team Leader	00007787	282703	01	1560	15.462	0.750	24,120
Lee, Tamatha E	Catering Team Leader	00010548	282703	12	2080	11.730	1.000	24,399
Schroeder, Brandie S	Catering Team Leader	00007625	282703	12	2080	11.619	1.000	24,168
Zgambo, Michael	Supply Distribution Clerk	00015472	321700	08	2080	9.924	1.000	20,641
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.250**	**116,555**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			3.000	15,000
SUBTOTAL NONFACULTY							**7.750**	**158,891**
SUBTOTAL SALARIES & WAGES							**7.750**	**158,891**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,581
519200 FICA CONTRIBUTION								9,692
519300 HEALTH INSURANCE CONTRIBUTION								14,460
519400 LIFE INSURANCE CONTRIBUTION								159
519800 WORKERS COMPENSATION								2,664
SUBTOTAL BENEFITS								**35,556**
TOTAL PERSONAL SERVICES								**194,447**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								**25,000**
COST OBJECT TOTAL								**219,447**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: UDS Retail Production Center (23-4215-1514)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	10,000
SUBTOTAL NONFACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519800 WORKERS COMPENSATION								85
SUBTOTAL BENEFITS								**85**
TOTAL PERSONAL SERVICES								**10,085**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,400
TOTAL NET OPERATING EXPENSES								**4,400**
COST OBJECT TOTAL								**14,485**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU City Bakery (23-4215-1515)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.250	25,000
SUBTOTAL NONFACULTY							**0.250**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.250**	**25,000**
BENEFITS								
519800 WORKERS COMPENSATION								210
SUBTOTAL BENEFITS								**210**
TOTAL PERSONAL SERVICES								**25,210**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
570000 COST OF GOODS SOLD								105,000
TOTAL NET OPERATING EXPENSES								**115,000**
COST OBJECT TOTAL								**140,210**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU Caffina CafÃ© (23-4215-1517)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Blunt, Linda M	Senior Retail Associate	00010258	282701	12	2080	11.573	1.000	24,071
Jones, Cameron W	Senior Retail Associate	00015143	282701	12	1560	11.338	0.750	17,686
	Selleck Quad-Snack Bar/C Store (23-7507-1600)		514000				0.125	2,948
	Village-Snack Bar/C Store (23-7513-2600)		514000				0.125	2,948
	TOTAL Jones, Cameron W						**1.00**	**23,582**
Witcombe, Shelley A	Senior Retail Associate	00010507	282701	12	2080	14.543	1.000	30,250
Hotovy, Janelle L	Retail Team Leader	00013487	282703	12	520	16.008	0.250	8,325
	Selleck Quad-Snack Bar/C Store (23-7507-1600)		514000				0.375	12,486
	Village-Snack Bar/C Store (23-7513-2600)		514000				0.375	12,486
	TOTAL Hotovy, Janelle L						**1.00**	**33,297**
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**80,332**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.750	27,000
SUBTOTAL NONFACULTY							**3.750**	**107,332**
SUBTOTAL SALARIES & WAGES							**3.750**	**107,332**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,338
519200 FICA CONTRIBUTION								4,900
519300 HEALTH INSURANCE CONTRIBUTION								7,310
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								1,800
SUBTOTAL BENEFITS								**18,428**
TOTAL PERSONAL SERVICES								**125,760**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
570000 COST OF GOODS SOLD								67,000
TOTAL NET OPERATING EXPENSES								**87,000**
COST OBJECT TOTAL								**212,760**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU QwiKick (23-4215-1519)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.750	25,000
SUBTOTAL NONFACULTY							**0.750**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.750**	**25,000**
TOTAL PERSONAL SERVICES								**25,000**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,000
570000 COST OF GOODS SOLD								99,000
TOTAL NET OPERATING EXPENSES								**127,000**
COST OBJECT TOTAL								**152,000**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NEU East Catering (23-4215-1612)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sildmets, Kathryn S	Catering Manager	00007464	283304	12			0.500	25,178
	NU City Catering (23-4215-1512)		513000				0.500	25,179
	TOTAL Sildmets, Kathryn S						**1.00**	**50,357**
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00011363	084998	00			0.000	30,000
Bryant, Carla L	Catering Sales Associate	00011793	242400	12	1040	14.533	0.500	15,114
	NU City Catering (23-4215-1512)		514000				0.500	15,114
	TOTAL Bryant, Carla L						**1.00**	**30,228**
TBA	Catering Team Leader	00005157	282703	00	2080	14.430	1.000	30,015
Wheeler, Claudia A	Catering Team Leader	00012240	282703	12	2080	11.980	1.000	24,919
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.500**	**100,048**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011573	095500	00			1.000	30,000
SUBTOTAL NONFACULTY							**4.000**	**155,226**
SUBTOTAL SALARIES & WAGES							**4.000**	**155,226**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,521
519200 FICA CONTRIBUTION								3,978
519300 HEALTH INSURANCE CONTRIBUTION								5,934
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								2,602
SUBTOTAL BENEFITS								**16,100**
TOTAL PERSONAL SERVICES								**171,326**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,000
TOTAL NET OPERATING EXPENSES								**55,000**
COST OBJECT TOTAL								**226,326**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Bakery (23-4215-1613)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010674	084998	00			0.000	3,500
Hernandez-Zwiener, Beatrice R	Senior Retail Associate	00004951	282701	12	2080	13.625	1.000	28,341
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**31,841**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	1,000
SUBTOTAL NONFACULTY							**1.000**	**32,841**
SUBTOTAL SALARIES & WAGES							**1.000**	**32,841**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,530
519200 FICA CONTRIBUTION								1,729
519300 HEALTH INSURANCE CONTRIBUTION								2,579
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								550
SUBTOTAL BENEFITS								**6,416**
TOTAL PERSONAL SERVICES								**39,257**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								**15,000**
COST OBJECT TOTAL								**54,257**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Union Cafe (23-4215-1614)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dahlgren, Jessica	Food Service Manager/Executive chef	00006973	283301	12			1.000	60,211
Burke, Ronald Lee	Director	00005351	284301	12			0.200	26,630
	Cntl Hsg Adm-Dining (23-7501-0501)		513000				0.800	106,522
	TOTAL Burke, Ronald Lee						**1.00**	**133,152**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.200**	**86,841**
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010674	084998	00			0.000	11,000
Perry, Sheila A	Sales Clk	00005110	241412	01	780	10.352	0.375	8,074
	NEU East Information Desk (23-4215-1412)		514000				0.375	8,075
	TOTAL Perry, Sheila A						**0.75**	**16,149**
Neujahr, Keith K	Dining Service Custodian	00015077	271701	12	2080	10.155	1.000	21,122
Berniklau, Ann M	Dining Service Assistant	00005144	281702	12	2080	11.465	1.000	23,848
Coburn, Doyle C	Sr Dining Service Associate	00005159	282701	12	2080	11.459	1.000	23,834
Hessheimer, Nicole A	Dining Service Associate	00005154	282701	12	2080	9.676	1.000	20,126
Johnson, Nyla E	Sr Dining Service Associate	00008949	282701	12	2080	11.774	1.000	24,489
Knaub, Alexander T	Sr Dining Service Associate	00009487	282701	12	2080	11.082	1.000	23,050
Petersen, Mark L	Sr Dining Service Associate	00011638	282701	12	2080	12.603	1.000	26,215
Potter, Judy A	Sr Dining Service Associate	00005162	282701	12	2080	11.914	1.000	24,782
Sarroub, Abdelkader	Dining Service Associate	00005150	282701	01	1560	10.885	0.750	16,981
Sazama, Chancey L	Sr Dining Service Associate	00005170	282701	12	2080	11.079	1.000	23,044
Stickelman, Lori Kay	Sr Dining Service Associate	00005148	282701	12	2080	14.494	1.000	30,148
TBA	Sr Dining Service Associate	00005164	282701	00	2080	12.025	1.000	25,012
TBA	Dining Service Associate	00010392	282701	00	2080	10.262	1.000	21,344
TBA	Dining Service Team Leader	00004898	282703	00	2080	17.209	1.000	35,794
TBA	Dining Service Team Leader	00015192	282703	00	2080	14.512	1.000	30,184
Draper, Dave W	Dining Service Supply Associate	00008947	322700	12	2080	11.146	1.000	23,183
Schmeichel, Rolland D	Dining Service Supply Team Leader	00005153	322700	12	2080	13.771	1.000	28,644
	TOTAL 514000 CLER/TECH/SERV WAGES						**17.125**	**440,874**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011573	095500	00			0.750	20,000
SUBTOTAL NONFACULTY							**19.075**	**547,715**
SUBTOTAL SALARIES & WAGES							**19.075**	**547,715**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,577

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Union Cafe (23-4215-1614)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								33,410
519300 HEALTH INSURANCE CONTRIBUTION								49,842
519400 LIFE INSURANCE CONTRIBUTION								547
519800 WORKERS COMPENSATION								9,182
SUBTOTAL BENEFITS								**122,558**
TOTAL PERSONAL SERVICES								**670,273**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
570000 COST OF GOODS SOLD								650,000
TOTAL NET OPERATING EXPENSES								**715,000**
COST OBJECT TOTAL								**1,385,273**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU City Recreation (23-4215-1810)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buysman, Marvin J	Manager	00005090	272300	12	208	18.433	0.100	3,835
	NU City Building Operations (23-4215-1211)		513000				0.900	34,505
	TOTAL Buysman, Marvin J						**1.00**	**38,340**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			1.000	9,396
SUBTOTAL NONFACULTY							**1.100**	**13,231**
SUBTOTAL SALARIES & WAGES							**1.100**	**13,231**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								207
519200 FICA CONTRIBUTION								234
519300 HEALTH INSURANCE CONTRIBUTION								349
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								222
SUBTOTAL BENEFITS								**1,016**
TOTAL PERSONAL SERVICES								**14,247**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,554
TOTAL NET OPERATING EXPENSES								**2,554**
COST OBJECT TOTAL								**16,801**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NEU East Recreation (23-4215-1820)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Goracke, Patrick Jay	Bldg Serv Tech III	00005130	272605	12	520	19.171	0.250	9,969
	NEU East Bldg Maintenance (23-4215-1414)		514000				0.750	29,906
	TOTAL Goracke, Patrick Jay						**1.00**	**39,875**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011573	095500	00			1.000	11,745
SUBTOTAL NONFACULTY							**1.250**	**21,714**
SUBTOTAL SALARIES & WAGES							**1.250**	**21,714**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								538
519200 FICA CONTRIBUTION								608
519300 HEALTH INSURANCE CONTRIBUTION								907
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								364
SUBTOTAL BENEFITS								**2,427**
TOTAL PERSONAL SERVICES								**24,141**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,250
570000 COST OF GOODS SOLD								1,000
TOTAL NET OPERATING EXPENSES								**12,250**
COST OBJECT TOTAL								**36,391**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (16)
COST OBJECT: Campus Recreation (23-4216-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Campbell, Stan R	Director	00005202	095082	12			1.000	130,491
513000 MGR/PROFESSIONAL SAL								
Chambers, Rod Alan	Associate Director	00008339	243300	12			1.000	72,005
Wood, Wanda J	Business Manager	00012318	243312	12			1.000	49,935
TBA	Outdoor Facilities Operation Manager	00013439	273300	00			1.000	42,510
Ritnour, Lendall James	Indoor Facilities Operation Manager	00008790	273310	12			1.000	41,170
Coffin, David R	Asst Director for Facility Operations	00015292	273311	12			1.000	55,815
Obermeier, Michael C	Injury Prevention and Care Coordinator	00013740	292300	12			1.000	40,285
Whisman, Robin R	Assistant Director	00009297	293300	12			1.000	48,000
Miller, Karen S	Dietitian	00005018	293317	04			0.370	19,326
	Univ Health Serv-CAPS (23-4212-1021)		513000				0.460	23,693
	TOTAL Miller, Karen S						**0.83**	**43,019**
Stewart, Michelle L	Information Technology Specialist	00009636	303300	12			1.000	48,550
Lanham, Todd Michael	Network Administrator	00013383	303303	12			1.000	48,240
Dulak, Christopher S	Asst Director Marketing and Development	00011810	343302	12			1.000	47,000
Takahashi, Shinya	Coord/-Strength & Conditioning	00011842	372300	02			1.000	40,910
Hernbloom, Anthony C	Asst Director for Informal Recreation	00005207	373302	12			1.000	50,400
Jewell, Catherine M	Assistant Director for Fitness	00009513	373302	12			1.000	42,330
Messerer, Jordan D	Assistant Director	00005204	373302	12			1.000	51,000
Miller Jr, Ronald E	Assistant Director	00005205	373302	12			1.000	49,500
Pfeiffer, Sally A	Assistant Director	00007621	373302	12			1.000	51,650
Bakewell, Jason W	Outdoor Adventures Coordinator	00011120	373304	12			1.000	38,600
Boykin, Jason	Coordinator	00010000	373304	12			1.000	41,225
Brost, Zachary C	Intramural Sports Coordinator	00009025	373304	12			1.000	38,500
Hansen, Kyle C	Coord/Cmps Rec	00012231	373304	12			1.000	40,285
Shaffer, Shannon M	Youth Activities & Aquatics Coordinator	00015420	373304	12			1.000	38,000
Tompkins, Sherri L	Coordinator for Informal Recreation	00008806	373304	12			1.000	40,285
Highstreet, Vicki D	Senior Assistant Director	00006577	374300	12			1.000	54,800
Lanham, Amy L	Senior Assistant Director	00008663	374300	12			1.000	50,500
Goa Jr, William C	Sr Associate Director	00006970	374301	12			1.000	77,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**25.370**	**1,217,821**
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00011592	084998	00			0.000	130,000
Watermeier, Sharles D	Administrative Tech I	00005208	242400	12	2080	15.264	1.000	31,749

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (16)
COST OBJECT: Campus Recreation (23-4216-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Rivett, Connie L	Intramural Program Assistant	00012328	242409	03	1720	13.500	0.830	23,220
Brooks, Jason P	Custodian II	00009377	271701	12	2080	9.500	1.000	19,760
Brown, Nisha F	Custodian II	00008975	271701	12	2080	10.323	1.000	21,471
Gerbeling, Brian D	Custodian II	00008847	271701	12	2080	9.878	1.000	20,546
Rogers, Kevin A	Custodian II	00008846	271701	12	2080	9.861	1.000	20,510
Smith, James R	Custodian II	00008845	271701	12	2080	9.861	1.000	20,510
Way, Robert D	Custodian II	00009158	271701	12	2080	9.500	1.000	19,760
Cederdahl, Jeffery K	Custodial Ldr	00008819	271702	12	2080	12.125	1.000	25,219
Gushard, Daniel L	Custodial Ldr	00008848	271702	12	2080	13.198	1.000	27,452
Scholl, Marty D	Custodial Leader	00011447	271702	12	2080	12.121	1.000	25,211
Williams, Davin P	Custodial Ldr	00011687	271702	12	2080	12.125	1.000	25,219
Vandersnick, Jeffrey R	Groundskeeper II	00005656	271703	12	2080	11.000	1.000	22,880
Ketelhut, Steven D	Building Mechanic III	00009707	272603	12	2080	20.438	1.000	42,512
Brtek, John Carl	Bldg Serv Tech III	00008695	272605	12	2080	17.596	1.000	36,600
Post, Kevin N	Bldg Serv Tech III	00008844	272605	12	2080	15.861	1.000	32,990
Schroeder, Scott A	Bldg Serv Tech III	00013876	272605	12	2080	15.861	1.000	32,990
Young, Timothy G	Custodial Supv	00008849	272701	12	2080	14.303	1.000	29,750
Puchalla, John D	Grounds Supv	00008525	272702	12	2080	13.366	1.000	27,801
Steinkuhler, Ray E	Grounds Supv	00013350	272702	12	2080	16.162	1.000	33,617
	TOTAL 514000 CLER/TECH/SERV WAGES						**19.830**	**669,767**
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011721	095134	00			0.000	111,420
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005210	095500	00			84.000	1,021,225
517000 OTH SAL/WAG/PERS SRV								
OTHER SALARIES AND WAGES	Other Salary	00002528	999999	00			0.000	45,910
SUBTOTAL NONFACULTY							**130.200**	**3,196,634**
SUBTOTAL SALARIES & WAGES							**130.200**	**3,196,634**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								162,730
519200 FICA CONTRIBUTION								184,636
519300 HEALTH INSURANCE CONTRIBUTION								275,389
519400 LIFE INSURANCE CONTRIBUTION								3,129
519600 STAFF REMISSIONS								19,000
519800 WORKERS COMPENSATION								53,594
SUBTOTAL BENEFITS								**698,478**

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SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (16)

COST OBJECT: Campus Recreation (23-4216-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**3,895,112**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,050,980
540000 TRAVEL EXPENSE								146,775
550000 CAPITAL OUTLAY								9,345
570000 COST OF GOODS SOLD								41,000
	TOTAL NET OPERATING EXPENSES							**2,248,100**
	COST OBJECT TOTAL							**6,143,212**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Career Services (06)
COST OBJECT: Career Services (24-4206-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilber, Emily	Assistant Director	00002540	253301	12			1.000	44,868
SUBTOTAL NONFACULTY							**1.000**	**44,868**
SUBTOTAL SALARIES & WAGES							**1.000**	**44,868**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,481
519200 FICA CONTRIBUTION								2,064
519300 HEALTH INSURANCE CONTRIBUTION								3,948
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								752
SUBTOTAL BENEFITS								**8,290**
TOTAL PERSONAL SERVICES								**53,158**
COST OBJECT TOTAL								**53,158**

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SUB PROGRAM: Student Services (42)
DEPARTMENT: Multicultural Affairs (10)
COST OBJECT: 09-10 US ED Studend Support Serv ADMIN (24-4210-0016041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Yamamoto, Catherine A	Director	00004526	095082	12			0.750	56,063
	TRIO Programs (21-4210-0001)		512100				0.250	18,687
	TOTAL Yamamoto, Catherine A						**1.00**	**74,750**
513000 MGR/PROFESSIONAL SAL								
Tumbleson, Thomas W	Data Resource Specialist	00013975	242300	12	2080	16.226	1.000	33,751
Mast, Colette	Counselor	00006479	253300	12			0.770	29,358
	SSS/UNL Cost Share Funds (21-4210-0003)		513000				0.230	8,770
	TOTAL Mast, Colette						**1.00**	**38,128**
Mitchell, Stephanie L	Writing/Learning Specialist	00006478	253300	12			0.820	29,197
	SSS/UNL Cost Share Funds (21-4210-0003)		513000				0.180	6,328
	TOTAL Mitchell, Stephanie L						**1.00**	**35,525**
Seebohm, Gina T	Mathematics Learning Specialist	00006480	253300	12			0.600	22,429
	SSS/UNL Cost Share Funds (21-4210-0003)		513000				0.400	14,954
	TOTAL Seebohm, Gina T						**1.00**	**37,383**
Zafft, Michael A	Science/Learning Specialist	00012406	253300	12			0.850	32,785
	SSS/UNL Cost Share Funds (21-4210-0003)		513000				0.150	5,785
	TOTAL Zafft, Michael A						**1.00**	**38,570**
Raju, Saravanan	Information Technology Specialist	00004531	303303	12			1.000	47,598
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.040**	**195,118**
514000 CLER/TECH/SERV WAGES								
Schwartz, Dixie J	Accounting Technician	00013000	242401	12	2080	14.279	1.000	29,701
Walker, Denise	Staff Secretary III	00006561	242409	12	2080	11.121	1.000	23,131
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**52,832**
SUBTOTAL NONFACULTY							**7.790**	**304,013**
SUBTOTAL SALARIES & WAGES							**7.790**	**304,013**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,032
519200 FICA CONTRIBUTION								13,985
519300 HEALTH INSURANCE CONTRIBUTION								26,754
519400 LIFE INSURANCE CONTRIBUTION								304
519800 WORKERS COMPENSATION								5,098
SUBTOTAL BENEFITS								**56,173**
TOTAL PERSONAL SERVICES								**360,186**
COST OBJECT TOTAL								**360,186**

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SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED 09-10 Admin Talent Search program (24-4210-0017031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jacobson, Laura B	Project Activities Coordinator	00006833	262300	12	2080	12.183	1.000	25,340
Frederick, Natalie S	Curriculum Specialist	00013437	263300	12			1.000	36,753
Wallace, Khari K	Educational Specialist	00008751	263300	12			1.000	36,019
Washington, Jerry L	Curriculum Specialist	00008752	263300	12			1.000	34,852
Robertson Jr, Vaughn N	Assistant Director	00008753	263306	12			1.000	57,680
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**190,644**
SUBTOTAL NONFACULTY							**5.000**	**190,644**
SUBTOTAL SALARIES & WAGES							**5.000**	**190,644**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,291
519200 FICA CONTRIBUTION								8,770
519300 HEALTH INSURANCE CONTRIBUTION								16,777
519400 LIFE INSURANCE CONTRIBUTION								191
519800 WORKERS COMPENSATION								3,196
SUBTOTAL BENEFITS								**35,225**
TOTAL PERSONAL SERVICES								**225,869**
COST OBJECT TOTAL								**225,869**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Multicultural Affairs (10)
COST OBJECT: US ED 09-10 Classic Upward Bound ADMIN (24-4210-0018021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gaston, Dion T	Educational Specialist	00012140	263300	12			0.500	18,270
	US ED 2009-2010 Upward Bound Math Scienc (24-4210-0020031)		513000				0.500	18,271
	TOTAL Gaston, Dion T						**1.00**	**36,541**
Hunt, Wendy M	Senior Educational Specialist	00011036	263300	12			0.500	18,440
	US ED 2009-2010 Upward Bound Math Scienc (24-4210-0020031)		513000				0.500	18,438
	TOTAL Hunt, Wendy M						**1.00**	**36,878**
Young, Jennifer D	Educational Specialist	00011621	263300	12			0.500	15,810
	US ED 2009-2010 Upward Bound Math Scienc (24-4210-0020031)		513000				0.500	15,810
	TOTAL Young, Jennifer D						**1.00**	**31,620**
Mendoza-Gorham, Joan Marie	Assistant Director	00011033	263306	12			0.500	26,929
	US ED 2009-2010 Upward Bound Math Scienc (24-4210-0020031)		513000				0.500	26,930
	TOTAL Mendoza-Gorham, Joan Marie						**1.00**	**53,859**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**79,449**
SUBTOTAL NONFACULTY							**2.000**	**79,449**
SUBTOTAL SALARIES & WAGES							**2.000**	**79,449**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,622
519200 FICA CONTRIBUTION								3,655
519300 HEALTH INSURANCE CONTRIBUTION								6,992
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								1,332
SUBTOTAL BENEFITS								**14,680**
TOTAL PERSONAL SERVICES								**94,129**
COST OBJECT TOTAL								**94,129**

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SUB PROGRAM: Student Services (42)
DEPARTMENT: Multicultural Affairs (10)
COST OBJECT: US ED 08-09 NE Neb Upward Bound (24-4210-0019021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gonzalez, Leonardo	Senior Education Specialist	00012137	263300	12			1.000	43,380
Rutenbeck, Kathy	Assistant Director	00011117	263306	12			1.000	44,189
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**87,569**
514000 CLER/TECH/SERV WAGES								
Hoile, Kathleen C	Staff Secy II	00011031	241409	12	2080	10.724	1.000	22,306
Sazama, Matthew C	Education Assistant	00011116	262500	08	2080	10.250	1.000	21,320
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**43,626**
SUBTOTAL NONFACULTY							**4.000**	**131,195**
SUBTOTAL SALARIES & WAGES							**4.000**	**131,195**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,329
519200 FICA CONTRIBUTION								6,035
519300 HEALTH INSURANCE CONTRIBUTION								11,545
519400 LIFE INSURANCE CONTRIBUTION								131
519800 WORKERS COMPENSATION								2,200
SUBTOTAL BENEFITS								**24,240**
TOTAL PERSONAL SERVICES								**155,435**
COST OBJECT TOTAL								**155,435**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Multicultural Affairs (10)
COST OBJECT: US ED 2009-2010 Upward Bound Math Scienc (24-4210-0020031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gaston, Dion T	Educational Specialist	00012140	263300	12			0.500	18,271
	US ED 09-10 Classic Upward Bound ADMIN (24-4210-0018021)		513000				0.500	18,270
	TOTAL Gaston, Dion T						**1.00**	**36,541**
Hunt, Wendy M	Senior Educational Specialist	00011036	263300	12			0.500	18,438
	US ED 09-10 Classic Upward Bound ADMIN (24-4210-0018021)		513000				0.500	18,440
	TOTAL Hunt, Wendy M						**1.00**	**36,878**
Young, Jennifer D	Educational Specialist	00011621	263300	12			0.500	15,810
	US ED 09-10 Classic Upward Bound ADMIN (24-4210-0018021)		513000				0.500	15,810
	TOTAL Young, Jennifer D						**1.00**	**31,620**
Mendoza-Gorham, Joan Marie	Assistant Director	00011033	263306	12			0.500	26,930
	US ED 09-10 Classic Upward Bound ADMIN (24-4210-0018021)		513000				0.500	26,929
	TOTAL Mendoza-Gorham, Joan Marie						**1.00**	**53,859**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**79,449**
514000 CLER/TECH/SERV WAGES								
Mattson, Melinda M	Staff Secretary II	00004534	241409	12	2080	9.800	1.000	20,384
SUBTOTAL NONFACULTY							**3.000**	**99,833**
SUBTOTAL SALARIES & WAGES							**3.000**	**99,833**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,295
519200 FICA CONTRIBUTION								4,593
519300 HEALTH INSURANCE CONTRIBUTION								8,786
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION								1,674
SUBTOTAL BENEFITS								**18,447**
TOTAL PERSONAL SERVICES								**118,280**
COST OBJECT TOTAL								**118,280**

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SUB PROGRAM: Student Services (42)
DEPARTMENT: VC Student Affairs (01)
COST OBJECT: VC Student Affairs (25-4201-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Eisloeffel, Deborah Burkhart	Project Assistant	00005083	242409	12	1300	15.274	0.625	19,856
SUBTOTAL NONFACULTY							**0.625**	**19,856**
SUBTOTAL SALARIES & WAGES							**0.625**	**19,856**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								655
519200 FICA CONTRIBUTION								913
519300 HEALTH INSURANCE CONTRIBUTION								1,747
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								332
SUBTOTAL BENEFITS								**3,667**
TOTAL PERSONAL SERVICES								**23,523**
COST OBJECT TOTAL								**23,523**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Admissions (07)
COST OBJECT: Admissions (26-4207-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Becker, Kelli R	Nebraska College Prep Academy Assistant	00013453	242400	12	759	12.500	0.365	9,488
	Admis-Univ Academy (21-4207-0006)		514000				0.400	10,400
	Admissions (27-4207-0001001)		514000				0.235	6,112
	TOTAL Becker, Kelli R						**1.00**	**26,000**
SUBTOTAL NONFACULTY							**0.365**	**9,488**
SUBTOTAL SALARIES & WAGES							**0.365**	**9,488**
TOTAL PERSONAL SERVICES								**9,488**
COST OBJECT TOTAL								**9,488**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Admissions (07)
COST OBJECT: Admissions (27-4207-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Becker, Kelli R	Nebraska College Prep Academy Assistant	00013453	242400	12	489	12.500	0.235	6,112
	Admis-Univ Academy (21-4207-0006)		514000				0.400	10,400
	Admissions (26-4207-0002001)		514000				0.365	9,488
	TOTAL Becker, Kelli R						**1.00**	**26,000**
SUBTOTAL NONFACULTY							**0.235**	**6,112**
SUBTOTAL SALARIES & WAGES							**0.235**	**6,112**
TOTAL PERSONAL SERVICES								**6,112**
COST OBJECT TOTAL								**6,112**

SUB PROGRAM: Student Services (42)

DEPARTMENT: Financial Aid (11)

COST OBJECT: Un Fdn-Short Term Loan Counseling Fd (27-4211-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vail, Brigid A	Specialist	00004541	252305	12	2080	16.618	1.000	34,566
514000 CLER/TECH/SERV WAGES								
Bachmann, Phyllis J	Cler Asst II	00006758	241409	12	1560	12.847	0.750	20,042
SUBTOTAL NONFACULTY							**1.750**	**54,608**
SUBTOTAL SALARIES & WAGES							**1.750**	**54,608**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,130
519200 FICA CONTRIBUTION								2,512
519300 HEALTH INSURANCE CONTRIBUTION								4,314
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								916
SUBTOTAL BENEFITS								**9,927**
TOTAL PERSONAL SERVICES								**64,535**
COST OBJECT TOTAL								**64,535**

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: VC Business & Finance (01)
COST OBJECT: V C For Business & Finance (21-4301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jackson, Christine A	Vice Chancellor	00004431	095110	12			1.000	227,184
Odabasi, Turan Paul	Associate General Counsel	00000013	098118	12			0.480	49,896
	Vice President & General Counsel (91-4115-0200)		512100				0.350	35,468
	Technology Development (33-9696-0357)		512100				0.170	17,541
	TOTAL Odabasi, Turan Paul						**1.00**	**102,905**
TBA	Associate General Counsel	00004702	098118	00			0.500	50,062
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.980**	**327,142**
513000 MGR/PROFESSIONAL SAL								
Scheideler, Margaret R	Exec Secretary	00004432	242402	12	2080	26.338	1.000	54,782
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004433	095500	00			0.000	9,418
SUBTOTAL NONFACULTY							**2.980**	**391,342**
SUBTOTAL SALARIES & WAGES							**2.980**	**391,342**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,197
519200 FICA CONTRIBUTION								22,913
519300 HEALTH INSURANCE CONTRIBUTION								39,793
519400 LIFE INSURANCE CONTRIBUTION								341
SUBTOTAL BENEFITS								**87,244**
TOTAL PERSONAL SERVICES								**478,586**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,273
540000 TRAVEL EXPENSE								5,976
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-12,554
TOTAL NET OPERATING EXPENSES								**-305**
COST OBJECT TOTAL								**478,281**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Equipment Budget & Purchases (07)

COST OBJECT: Operations/Maintenance Equipment (21-4307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,969
550000 CAPITAL OUTLAY								33,642
	TOTAL NET OPERATING EXPENSES							**42,611**
	COST OBJECT TOTAL							**42,611**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Equipment Budget & Purchases (07)

COST OBJECT: Pgm 711Equipment (21-4307-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								15,227
	TOTAL NET OPERATING EXPENSES							**15,227**
	COST OBJECT TOTAL							**15,227**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Shared Services (08)

COST OBJECT: Shared Services (21-4308-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012684	090013	00			0.000	14,904
Ostrander, Sue E	Project Coordinator	00010453	242400	12	2080	22.675	1.000	47,164
Amen, Andrew R	Workstation Support Associate	00005384	302310	12	2080	16.683	1.000	34,700
Henrichs, Allan K	Workstation Support Associate	00005616	302310	12	2080	21.527	1.000	44,776
Svatora, David J	Database Analyst Specialist	00006636	303300	12			1.000	65,914
Cuddeback, Susan A	Systems Administrator Specialist	00009650	303312	12			1.000	57,614
Ehrisman, Shanon L	Systems Administrator	00009599	303312	12			1.000	53,528
Engel, Conrad D	Software Systems Architect	00011906	303321	12			0.500	34,400
	NCard Charge Service Fee (23-4342-0002)		513000				0.500	34,400
	TOTAL Engel, Conrad D						**1.00**	**68,800**
Rasmussen, Eric C	Web Developer	00012748	303329	12			1.000	40,800
Notter, Kathryn A	Director of Computing Services	00006711	304303	12			1.000	85,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.500**	**478,800**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00010727	095500	00			0.000	907
SUBTOTAL NONFACULTY							**8.500**	**479,707**
SUBTOTAL SALARIES & WAGES							**8.500**	**479,707**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,234
519200 FICA CONTRIBUTION								31,199
519300 HEALTH INSURANCE CONTRIBUTION								54,927
519400 LIFE INSURANCE CONTRIBUTION								480
SUBTOTAL BENEFITS								**119,840**
TOTAL PERSONAL SERVICES								**599,547**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,977
TOTAL NET OPERATING EXPENSES								**73,977**
COST OBJECT TOTAL								**673,524**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Financial Services Office (10)

COST OBJECT: Financial Services (21-4310-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Chauche, Marc L	Assistant Vice Chancellor	00004556	095111	12			1.000	144,850
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00010827	090013	00			0.000	10,798
TBA	Director	00004558	244300	00			1.000	54,113
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**64,911**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004569	090014	00			0.000	24,576
516000 STUDENT WAGES								
STUDENT WORKERS	Student Pool	00004560	090016	00			0.000	1,199
SUBTOTAL NONFACULTY							**2.000**	**235,536**
SUBTOTAL SALARIES & WAGES							**2.000**	**235,536**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,911
519200 FICA CONTRIBUTION								12,592
519300 HEALTH INSURANCE CONTRIBUTION								19,474
519400 LIFE INSURANCE CONTRIBUTION								182
SUBTOTAL BENEFITS								**45,159**
TOTAL PERSONAL SERVICES								**280,695**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,968
540000 TRAVEL EXPENSE								1,491
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-53,257
TOTAL NET OPERATING EXPENSES								**-44,798**
COST OBJECT TOTAL								**235,897**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Accounting (11)

COST OBJECT: Accounting (21-4311-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Howard, Susan M	Accountant	00004568	242301	12			1.000	35,345
Robley, Gina M	Financial Specialist	00007184	242301	12	2080	18.452	1.000	38,381
Hassler, Cheryl R	Financial Specialist	00004580	242302	12	1914	21.040	0.920	40,270
	Financial Services Aux Account (23-4310-0001)		513000				0.080	3,493
	TOTAL Hassler, Cheryl R						**1.00**	**43,763**
Schnase, Jenny A	Manager, Financial Acctg & Card Programs	00004648	243300	12			0.430	26,000
	Finl Srv-Card Operations (23-4310-0002)		513000				0.570	34,000
	TOTAL Schnase, Jenny A						**1.00**	**60,000**
Gilmore, Jennifer Rae	Financial Accountant	00013733	243301	12			1.000	50,956
Ciecior, Diane D	Sr Accountant	00004567	243302	12			1.000	62,766
Treat, James W	Manager	00004564	243304	12			1.000	53,897
Rohe, Lacey J	Cost Accountant	00004575	243315	12			1.000	47,000
LaGrange, Mary W	Controller	00004563	244304	12			1.000	115,000
Ladd, Brenda A	Director	00004566	244312	12			1.000	80,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.350**	**549,615**
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010661	084999	00			0.500	13,930
Brown, Jennifer	Acctg Clk I	00008253	241400	12	2080	9.441	1.000	19,638
Pyatt, Marlene S	Purchasing Card Associate	00007112	242400	12	2080	14.573	1.000	30,311
Guerra, Connie M	Acctg Clk III	00004571	242401	12	1560	13.063	0.750	20,379
Hoffman, Nancy S	Acctg Clk III	00007183	242401	12	2080	12.651	1.000	26,314
Opp, Barbara J	Acctg Clk III	00004573	242401	12	2080	15.942	1.000	33,159
Prusa, Lynn M	Acctg Clk III	00007182	242401	12	2080	13.405	1.000	27,882
Rejda, Kristy S	Accounting Clerk III-Travel	00004572	242401	12	2080	13.723	1.000	28,544
TBA	Cler Asst III	00004646	242409	00	1040	12.211	0.500	12,699
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.750**	**212,856**
SUBTOTAL NONFACULTY							**17.100**	**762,471**
SUBTOTAL SALARIES & WAGES							**17.100**	**762,471**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51,094
519200 FICA CONTRIBUTION								47,510
519300 HEALTH INSURANCE CONTRIBUTION								85,496
519400 LIFE INSURANCE CONTRIBUTION								750
SUBTOTAL BENEFITS								**184,850**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Accounting (11)

COST OBJECT: Accounting (21-4311-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**947,321**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,333
540000 TRAVEL EXPENSE								152
	TOTAL NET OPERATING EXPENSES							**57,485**
	COST OBJECT TOTAL							**1,004,806**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Budget (12)

COST OBJECT: Budget (21-4312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shipley, Annette	Financial Specialist	00004574	242302	12	2080	19.279	1.000	40,100
TBA	Director	00006972	244306	00			1.000	80,628
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**120,728**
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00013299	084999	00			0.000	5,351
TBA	Administrative Tech I	00011817	242400	00	2080	18.697	1.000	38,889
TBA	Accounting Technician	00015153	242401	00	2080	14.395	1.000	29,941
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**74,181**
SUBTOTAL NONFACULTY							**4.000**	**194,909**
SUBTOTAL SALARIES & WAGES							**4.000**	**194,909**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,362
519200 FICA CONTRIBUTION								7,282
519300 HEALTH INSURANCE CONTRIBUTION								8,562
519400 LIFE INSURANCE CONTRIBUTION								45
SUBTOTAL BENEFITS								**22,251**
TOTAL PERSONAL SERVICES								**217,160**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,834
540000 TRAVEL EXPENSE								581
TOTAL NET OPERATING EXPENSES								**5,415**
COST OBJECT TOTAL								**222,575**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Bursar (13)

COST OBJECT: Bursar (21-4313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hellwege, Jennifer S	Assistant Bursar	00004700	242300	12	2080	22.283	1.000	46,348
Snodgrass, Lyda C	Bursar	00004584	244301	12			1.000	75,802
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**122,150**
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00004590	084998	00			0.000	4,746
Rezk, Tereza N	Cash/Teller	00004588	241404	12	2080	12.066	1.000	25,098
Sifford, Sandra S	Cash/Teller	00004591	241404	12	2080	12.104	1.000	25,176
Wilhelm, Christine N	Acctg Clk III	00004587	242401	12	2080	13.810	1.000	28,724
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**83,744**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Hellwege, Jennifer S	Assistant Bursar	00004700	242300	12	520	-22.283	-0.250	-11,587
	Bursar (21-4313-0001)		513000				1.000	46,348
	SUBTOTAL NONFACULTY						**4.750**	**194,307**
	SUBTOTAL SALARIES & WAGES						**4.750**	**194,307**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,146
519200 FICA CONTRIBUTION								12,198
519300 HEALTH INSURANCE CONTRIBUTION								21,990
519400 LIFE INSURANCE CONTRIBUTION								195
	SUBTOTAL BENEFITS							**47,529**
	TOTAL PERSONAL SERVICES							**241,836**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,393
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-17,389
	TOTAL NET OPERATING EXPENSES							**53,004**
	COST OBJECT TOTAL							**294,840**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Payroll (14)

COST OBJECT: Payroll (21-4314-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bialas, Joanne L	Director of Business Operations	00004599	244300	12			1.000	88,000
514000 CLER/TECH/SERV WAGES								
Krums, Glenda M	Administrative Tech II	00004604	242400	12	2080	19.434	1.000	40,423
Hruska, Adelaide J	Payroll Technician	00015239	242411	12	1248	12.772	0.600	15,939
Neal, Carol G	Lead Payroll Technician	00005929	242411	12	2080	20.791	1.000	43,245
Noureddini, Soheila	Payroll Technician	00012290	242411	12	2080	14.601	1.000	30,370
Pavlish, Marilyn J	Staff Assistant	00004603	242411	12	2080	13.923	1.000	28,959
Sampson, Joan M	Payroll Technician	00013916	242411	12	2080	14.482	1.000	30,123
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.600**	**189,059**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004606	095500	00			0.000	2,030
SUBTOTAL NONFACULTY							**6.600**	**279,089**
SUBTOTAL SALARIES & WAGES							**6.600**	**279,089**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,970
519200 FICA CONTRIBUTION								17,584
519300 HEALTH INSURANCE CONTRIBUTION								31,943
519400 LIFE INSURANCE CONTRIBUTION								279
SUBTOTAL BENEFITS								**68,776**
TOTAL PERSONAL SERVICES								**347,865**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,217
540000 TRAVEL EXPENSE								301
TOTAL NET OPERATING EXPENSES								**28,518**
COST OBJECT TOTAL								**376,383**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Student Accounts (16)

COST OBJECT: Student Accounts (21-4316-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Garver, Rachel M	Associate Director	00008877	243300	12			1.000	56,253
Hartman, Beth J	Assistant Director	00010180	243301	12			1.000	42,942
TBA	Assistant Director	00004657	243301	00			1.000	43,989
Clark, Robert L	Director	00004656	244300	12			1.000	88,557
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**231,741**
514000 CLER/TECH/SERV WAGES								
Bender, Valerie A	Staff Secy II	00004667	241409	12	2080	12.553	1.000	26,110
Gonzales, Marcus V	Cler Asst II	00004664	241409	12	2080	12.383	1.000	25,756
House, Jennifer L	Cler Asst II	00004665	241409	12	2080	13.688	1.000	28,472
Luft, Lila J	Acctg Clk III	00004659	242401	12	2080	11.847	1.000	24,641
Rhoads, Trudy J	Acctg Clk III	00004660	242401	12	2080	15.223	1.000	31,664
Schwartz, Andrea J	Acctg Clk III	00004661	242401	12	2080	13.602	1.000	28,293
Wood, Linda L	Cler Asst III	00004666	242409	12	2080	17.432	1.000	36,259
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.000**	**201,195**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004668	095500	00			0.000	693
SUBTOTAL NONFACULTY							**11.000**	**433,629**
SUBTOTAL SALARIES & WAGES							**11.000**	**433,629**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,512
519200 FICA CONTRIBUTION								25,898
519300 HEALTH INSURANCE CONTRIBUTION								45,857
519400 LIFE INSURANCE CONTRIBUTION								390
SUBTOTAL BENEFITS								**99,657**
TOTAL PERSONAL SERVICES								**533,286**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								152,703
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-141,344
TOTAL NET OPERATING EXPENSES								**11,359**
COST OBJECT TOTAL								**544,645**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Financial Systems (18)
COST OBJECT: Financial Systems (21-4318-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Benson, Elizabeth M	Information Coordinator	00012732	242300	12	2080	26.914	1.000	55,981
Evans, Nicki K	Financial Systems Training Specialist	00004600	242300	12	2080	19.519	1.000	40,600
Fenton, Marilyn J	Business Systems Analyst	00007475	243300	12			1.000	51,411
Huscher, Nora Lee	Director of Business Systems	00004576	243300	12			0.900	72,000
Wolfgram, Dale W	Business Systems Analyst	00015002	243300	12			1.000	51,462
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.900**	**271,454**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Benson, Elizabeth M	Information Coordinator	00012732	242300	12	416	26.914	-0.200	-11,196
	Financial Systems (21-4318-0001)		513000				1.000	55,981
SUBTOTAL NONFACULTY							**4.700**	**260,258**
SUBTOTAL SALARIES & WAGES							**4.700**	**260,258**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,724
519200 FICA CONTRIBUTION								16,422
519300 HEALTH INSURANCE CONTRIBUTION								29,930
519400 LIFE INSURANCE CONTRIBUTION								260
SUBTOTAL BENEFITS								**64,336**
TOTAL PERSONAL SERVICES								**324,594**
COST OBJECT TOTAL								**324,594**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Director University Services (25)
COST OBJECT: University Services (21-4325-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Phelps, Kim A	Associate VC Bus & Finance	00004634	095112	12			0.500	77,827
	Univ Srv-Director (23-4325-0004)		512100				0.500	77,828
	TOTAL Phelps, Kim A						**1.00**	**155,655**
513000 MGR/PROFESSIONAL SAL								
Zugmier, Rhonda L	Admin Asst	00005396	242402	12	1040	22.763	0.500	23,673
	Univ Srv-Director (23-4325-0004)		513000				0.500	23,673
	TOTAL Zugmier, Rhonda L						**1.00**	**47,346**
Vogel, James W	Business Manager	00005352	243312	12			0.500	27,578
	Univ Srv-Director (23-4325-0004)		513000				0.500	27,572
	TOTAL Vogel, James W						**1.00**	**55,150**
Taege, Steven R	Business Center Manager	00010302	244302	12			0.500	34,200
	Univ Srv-Director (23-4325-0004)		513000				0.500	34,200
	TOTAL Taege, Steven R						**1.00**	**68,400**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**85,451**
514000 CLER/TECH/SERV WAGES								
Cheney, Kimberly K	Staff Assistant	00006574	242409	12	936	19.458	0.450	18,213
	Univ Srv-Director (23-4325-0004)		514000				0.550	22,260
	TOTAL Cheney, Kimberly K						**1.00**	**40,473**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011569	095500	00			0.000	28,537
SUBTOTAL NONFACULTY							**2.450**	**210,028**
SUBTOTAL SALARIES & WAGES							**2.450**	**210,028**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,576
519200 FICA CONTRIBUTION								13,668
519300 HEALTH INSURANCE CONTRIBUTION								22,643
519400 LIFE INSURANCE CONTRIBUTION								226
SUBTOTAL BENEFITS								**51,113**
TOTAL PERSONAL SERVICES								**261,141**
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-52,518
TOTAL NET OPERATING EXPENSES								**-52,518**
COST OBJECT TOTAL								**208,623**

GENERAL OPERATING BUDGET

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Purchasing (26)

COST OBJECT: Purchasing (21-4326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012687	090013	00			0.000	3,284
Anderson, Hollis W	Senior Sourcing Specialist	00005392	323300	12			1.000	60,060
Honeycutt, Lonnie E	Senior Sourcing Specialist	00005350	323301	12			1.000	62,124
Welch, Jerry F	Sourcing Specialist	00004636	323301	12			1.000	45,275
Hutchison, Carl	Assoc Dir - Purch, Invtry & Mtrls Mgmt	00005717	324300	12			1.000	84,451
Kraft, Gary L	Dir - Purchasing, Inventory & Mtrls Mgmt	00005837	324304	12			1.000	88,205
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**343,399**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004639	090014	00			0.000	19,706
Rosenau, Deborah A	Cler Asst II	00007287	241409	12	2080	12.407	1.000	25,807
Carley, Barbara A	Staff Secy III	00004647	242409	12	2080	15.886	1.000	33,043
Young, Martha J	Project Asst	00004650	242409	12	2080	13.303	1.000	27,671
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**106,227**
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00004655	090016	00			0.000	8,685
SUBTOTAL NONFACULTY							**8.000**	**458,311**
SUBTOTAL SALARIES & WAGES							**8.000**	**458,311**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,638
519200 FICA CONTRIBUTION								28,505
519300 HEALTH INSURANCE CONTRIBUTION								50,330
519400 LIFE INSURANCE CONTRIBUTION								459
SUBTOTAL BENEFITS								**109,932**
TOTAL PERSONAL SERVICES								**568,243**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,490
540000 TRAVEL EXPENSE								2,191
TOTAL NET OPERATING EXPENSES								**19,681**
COST OBJECT TOTAL								**587,924**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Inventory Control (27)

COST OBJECT: Inventory Control (21-4327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Luther, Sara K	Cler Asst III	00004597	242409	12	2080	13.500	1.000	28,080
Lohmeier, John H	Property Control Supervisor	00004595	322700	12	2080	19.211	1.000	39,959
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**68,039**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker I	00004598	095501	00			0.000	1,990
SUBTOTAL NONFACULTY							**2.000**	**70,029**
SUBTOTAL SALARIES & WAGES							**2.000**	**70,029**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,733
519200 FICA CONTRIBUTION								4,393
519300 HEALTH INSURANCE CONTRIBUTION								7,904
519400 LIFE INSURANCE CONTRIBUTION								70
SUBTOTAL BENEFITS								**17,100**
TOTAL PERSONAL SERVICES								**87,129**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								442
TOTAL NET OPERATING EXPENSES								**442**
COST OBJECT TOTAL								**87,571**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Inventory Control (27)

COST OBJECT: Equip Pickup Handling (21-4327-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,581
	TOTAL NET OPERATING EXPENSES							**31,581**
	COST OBJECT TOTAL							**31,581**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (28)
COST OBJECT: Mail Service (21-4328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012845	090013	00			0.000	8,283
Reining, Kenneth F	Manager, Mail & Distribution Services	00004273	324301	12			1.000	59,454
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**67,737**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERV ADJUSTMENT	Office/Service Adjustment	00004274	090014	00			0.000	31,981
Blackburn, James H	Accounting Associate	00004275	242401	12	832	15.397	0.400	12,810
	Univ Srv-Business Center (23-4325-0005)		514000				0.600	19,215
	TOTAL Blackburn, James H						**1.00**	**32,025**
Ouellette, Karen Sue	Mail Route Supervisor	00004276	321700	12	2080	14.070	1.000	29,266
Bodfield, Robert W	Mail Regulations Clerk I	00004280	321701	12	2080	16.567	1.000	34,460
Hunter, James	Mail Regulations Clerk I	00004285	321701	12	2080	13.846	1.000	28,800
Kozisek, James Lee	Mail Regulations Clerk I	00004282	321701	12	2080	12.621	1.000	26,252
Pruitt, Wesley A	Mail Regulations Clerk I	00004279	321701	12	2080	11.008	1.000	22,897
Salzman, Ronald C	Mail Regulations Clerk I	00004281	321701	12	2080	12.914	1.000	26,862
Rohloff, Connie L	Mail Room Supervisor	00004283	322701	12	2080	19.448	1.000	40,451
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.400**	**253,779**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Pool	00007783	090016	00			0.000	2,624
SUBTOTAL NONFACULTY							**8.400**	**324,140**
SUBTOTAL SALARIES & WAGES							**8.400**	**324,140**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,297
519200 FICA CONTRIBUTION								19,891
519300 HEALTH INSURANCE CONTRIBUTION								34,060
519400 LIFE INSURANCE CONTRIBUTION								324
SUBTOTAL BENEFITS								**75,572**
TOTAL PERSONAL SERVICES								**399,712**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,682
540000 TRAVEL EXPENSE								11,776
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-1,123
TOTAL NET OPERATING EXPENSES								**45,335**
COST OBJECT TOTAL								**445,047**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Environmental Health (40)

COST OBJECT: Environmental Health (21-4340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009963	090013	00			0.000	57,827
Doremus, Zuleika A	Environmental Specialist	00013694	243319	12	2080	22.132	1.000	46,034
Osthus, Brenda K	Director	00009388	244303	12			1.000	107,100
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**210,961**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004693	090014	00			0.000	87,722
Alexander, Sherri J	Cler Asst III	00011966	242409	12	2080	16.284	1.000	33,871
DeShon, S Lynn	Staff Secy III	00008964	242409	12	2080	16.135	1.000	33,561
O'Neill, Adam J	EHS Technician	00009683	242501	12	2080	16.500	1.000	34,320
Clark, Mark K	Special Waste Associate	00013128	322700	12	2080	15.374	1.000	31,978
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**221,452**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00006115	095500	00			0.000	9,141
SUBTOTAL NONFACULTY							**6.000**	**441,554**
SUBTOTAL SALARIES & WAGES							**6.000**	**441,554**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,270
519200 FICA CONTRIBUTION								25,836
519300 HEALTH INSURANCE CONTRIBUTION								39,177
519400 LIFE INSURANCE CONTRIBUTION								442
SUBTOTAL BENEFITS								**92,725**
TOTAL PERSONAL SERVICES								**534,279**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								307,916
540000 TRAVEL EXPENSE								4,266
550000 CAPITAL OUTLAY								16,488
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-132,032
TOTAL NET OPERATING EXPENSES								**196,638**
COST OBJECT TOTAL								**730,917**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Environmental Health (40)

COST OBJECT: EHS-Stormwater Mgm Pgm (21-4340-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Olsen, Daniel Edward	Senior Environmental Specialist	00011844	243300	12			1.000	65,852
SUBTOTAL NONFACULTY							**1.000**	**65,852**
SUBTOTAL SALARIES & WAGES							**1.000**	**65,852**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,485
519200 FICA CONTRIBUTION								4,155
519300 HEALTH INSURANCE CONTRIBUTION								7,573
519400 LIFE INSURANCE CONTRIBUTION								66
SUBTOTAL BENEFITS								**16,279**
TOTAL PERSONAL SERVICES								**82,131**
COST OBJECT TOTAL								**82,131**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police Services-Security & Traffic (21-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Yardley, Owen K	Chief Police Srvcs	00004368	098542	12			1.000	110,435
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012688	090013	00			0.000	71,154
MGR/PROF ADJUSTMENT - ERATE	Mgr/Prof Adjustment	00012688	090013	00			0.000	3,847
Nelson, Arlan C	Systems Administrator	00008983	303312	12			0.500	29,062
	UNL CCTV Police Maintenance (22-4360-0005)		513000				0.500	29,062
	TOTAL Nelson, Arlan C						**1.00**	**58,124**
Backer, John A	Police Sergeant	00008599	353300	12	2080	27.230	1.000	56,639
Dibelka, David E	Police Sergeant	00004369	353300	12	2080	29.489	1.000	61,337
Hohlen, Jeffery M	Police Sergeant	00012752	353300	12	2080	31.375	1.000	65,261
Johnson, Casey A	Police Sergeant	00004399	353300	12	2080	26.657	1.000	55,446
Petersen, Douglas R	Police Sergeant	00004393	353300	12	2080	32.081	1.000	66,728
Plessel, Jerry	Police Sergeant	00012257	353300	12	2080	31.064	1.000	64,613
Puckett, Kristine D	Police Sergeant	00004364	353300	12	2080	29.627	1.000	61,625
Evans, Charlotte R	Director of Support Services	00004391	354301	12			1.000	86,220
Gardy, Frederick L	Director of Planning & Development	00004371	354301	12			1.000	85,659
Oestmann, Carl D	Director of Patrol Operations	00004388	354301	12			1.000	85,659
Burkholder, Jared L	GIS Project Manager	00010354	363308	12			1.000	57,672
	TOTAL 513000 MGR/PROFESSIONAL SAL						**11.500**	**850,922**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERV ADJUSTMENT	Office/Service Adjustment	00004373	090014	00			0.000	163,653
OFFICE/SERVICE ADJ-ERATE	Office/Service Adjustment	00004373	090014	00			0.000	12
Barnes, Jodie G	Staff Assistant	00004378	242409	12	2080	14.672	1.000	30,518
Barent, Sara J	Dispatcher	00008982	352701	12	1456	14.765	0.700	21,498
	UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)		514000				0.220	6,762
	UNL Police Special Events (22-4360-0004)		514000				0.080	2,451
	TOTAL Barent, Sara J						**1.00**	**30,711**
Cleland, Holly L	Dispatcher	00004377	352701	12	1456	17.038	0.700	24,808
	UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)		514000				0.220	7,804
	UNL Police Special Events (22-4360-0004)		514000				0.080	2,828
	TOTAL Cleland, Holly L						**1.00**	**35,440**
Conradt, Spencer J	Dispatcher	00010365	352701	12	1456	16.494	0.700	24,017

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police Services-Security & Traffic (21-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)		514000				0.220	7,554
	UNL Police Special Events (22-4360-0004)		514000				0.080	2,738
	TOTAL Conradt, Spencer J						**1.00**	**34,309**
Ferguson, Mark A	Dispatcher	00008598	352701	12	1456	16.715	0.700	24,337
	UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)		514000				0.220	7,656
	UNL Police Special Events (22-4360-0004)		514000				0.080	2,775
	TOTAL Ferguson, Mark A						**1.00**	**34,768**
Hasenjaeger, Bradley R	Dispatcher	00010349	352701	12	1456	14.765	0.700	21,498
	UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)		514000				0.220	6,762
	UNL Police Special Events (22-4360-0004)		514000				0.080	2,451
	TOTAL Hasenjaeger, Bradley R						**1.00**	**30,711**
Meyers, Lora E	Dispatcher	00008978	352701	12	1456	17.301	0.700	25,190
	UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)		514000				0.220	7,924
	UNL Police Special Events (22-4360-0004)		514000				0.080	2,873
	TOTAL Meyers, Lora E						**1.00**	**35,987**
VanAndel, Tami M M	Dispatcher	00004376	352701	12	1456	16.049	0.700	23,368
	UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)		514000				0.220	7,350
	UNL Police Special Events (22-4360-0004)		514000				0.080	2,664
	TOTAL VanAndel, Tami M M						**1.00**	**33,382**
Dosch, Julie J	Communications Supervisor	00009128	353500	12	1456	23.316	0.700	33,949
	UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)		514000				0.220	10,679
	UNL Police Special Events (22-4360-0004)		514000				0.080	3,870
	TOTAL Dosch, Julie J						**1.00**	**48,498**
Beitler, Kristy J	Police Officer	00009304	353501	12	2080	24.215	1.000	50,368
Butters, Richard W	Police Officer	00013810	353501	12	2080	23.896	1.000	49,704
Butters, Vanessa C	Police Officer	00004386	353501	12	2080	23.808	1.000	49,521
Byelick, Gregory C	Police Officer	00004382	353501	12	2080	19.040	1.000	39,603
Byers, Zachary P	Police Officer	00004385	353501	12	2080	24.215	1.000	50,367
Conradt, Nolan P	Police Officer	00012660	353501	12	2080	23.342	1.000	48,552
Davis, James F	Police Officer	00004381	353501	12	2080	24.607	1.000	51,183
Diers, Joel D	Police Officer	00004390	353501	12	2080	23.808	1.000	49,521
Eckel, Michael D	Police Officer	00004383	353501	12	2080	22.400	1.000	46,592
Etherton, Gary A	Police Officer	00004380	353501	12	2080	26.300	1.000	54,704
Evans, Robert M	Police Officer	00004379	353501	12	2080	15.680	1.000	32,614
Kelly, Alex P	Police Officer	00013958	353501	12	2080	15.680	1.000	32,615
Nissen, Koan L	Police Officer	00004392	353501	12	2080	26.142	1.000	54,375

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police Services-Security & Traffic (21-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
O'Grady, John P	Police Officer	00007126	353501	12	2080	26.265	1.000	54,631
Osmon, Steven J	Police Officer	00006210	353501	12	2080	15.680	1.000	32,614
Pembleton, Aaron T	Police Officer	00013809	353501	12	2080	24.358	1.000	50,665
Poskochil, Tyson J	Police Officer	00004387	353501	12	2080	26.677	1.000	55,488
Ricketts, Charles Allen	Police Officer	00004398	353501	12	2080	27.251	1.000	56,683
Schmeling, Paul William	Police Officer	00009305	353501	12	2080	26.098	1.000	54,284
Sumsion, John S	Police Officer	00012751	353501	12	2080	23.694	1.000	49,284
	TOTAL 514000 CLER/TECH/SERV WAGES						**26.600**	**1,356,216**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004402	095500	00			0.000	33,177
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004401	999999	00			0.000	65,180
SHIFT DIFFERENTIAL	Shift Differential	00004372	999999	00			0.000	2,995
SHIFT DIFFERENTIAL	Shift Differential	00004374	999999	00			0.000	44,980
	TOTAL 517000 OTH SAL/WAG/PERS SRV						**0.000**	**113,155**
SUBTOTAL NONFACULTY							**39.100**	**2,463,905**
SUBTOTAL SALARIES & WAGES							**39.100**	**2,463,905**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								160,824
519200 FICA CONTRIBUTION								150,429
519300 HEALTH INSURANCE CONTRIBUTION								254,474
519400 LIFE INSURANCE CONTRIBUTION								2,463
SUBTOTAL BENEFITS								**568,190**
TOTAL PERSONAL SERVICES								**3,032,095**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								74,899
540000 TRAVEL EXPENSE								1,368
550000 CAPITAL OUTLAY								53,000
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-37,296
TOTAL NET OPERATING EXPENSES								**91,971**
COST OBJECT TOTAL								**3,124,066**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Operations Analysis (65)

COST OBJECT: Operations Analysis (21-4365-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00009149	095082	00			1.000	105,550
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012689	090013	00			0.000	7,476
Dahlke, Deborah K	Senior Auditor	00004698	243308	12			1.000	58,740
Hock-Whitmore, Penny K	Senior Auditor	00005993	243308	12			1.000	58,639
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**124,855**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00006013	095500	00			0.000	445
SUBTOTAL NONFACULTY							**3.000**	**230,850**
SUBTOTAL SALARIES & WAGES							**3.000**	**230,850**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,764
519200 FICA CONTRIBUTION								10,969
519300 HEALTH INSURANCE CONTRIBUTION								16,454
519400 LIFE INSURANCE CONTRIBUTION								126
SUBTOTAL BENEFITS								**38,313**
TOTAL PERSONAL SERVICES								**269,163**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,694
540000 TRAVEL EXPENSE								8,092
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-4,864
TOTAL NET OPERATING EXPENSES								**12,922**
COST OBJECT TOTAL								**282,085**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (70)
COST OBJECT: Human Resources (21-4370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Currin, Bruce Alan	Assistant Vice Chancellor	00004614	095111	12			1.000	138,558
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009409	090013	00			0.000	19,080
Brooks, Layton W	Asst Dir ER/ Sr HR Facilitator	00007434	243300	12			1.000	48,020
Fischer, James M	Asst Director, Compensation & Employment	00004618	243300	12			1.000	60,396
Frank, Charlotte D	Senior HR Facilitator	00004615	243313	12			1.000	38,812
Rooney, Marilyn J	Sr HR Facilitator	00004616	243313	12			1.000	42,832
Gengenbach, Christine L	Senior HR Facilitator	00004627	243322	12			1.000	37,266
Clayton, Gregory P	Director, Benefits & Risk Management	00004613	244300	12			1.000	74,633
Pajnigar, Roshan	Director, Compensation & Employment	00004610	244300	12			1.000	77,761
Ramanathan, Rukumani	Employee Relations Director	00009165	244308	12			1.000	65,754
Myers, Nancy F	Director, Organization Development	00004611	244309	12			1.000	78,181
Dose, Kyla J	EAP Counselor	00007691	293319	12			0.750	41,446
Sylvester, Floyd E	Director, Employee Assistance Program	00007690	294300	12			1.000	69,550
	TOTAL 513000 MGR/PROFESSIONAL SAL						**10.750**	**653,731**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004630	090014	00			0.000	7,616
Curran, Carol J	Administrative Technician I	00008593	242400	12	2080	15.669	1.000	32,591
Beetley, V Ethel	Benefits Assistant	00004623	242407	12	2080	14.583	1.000	30,333
Brown, Marsha J	Human Resources Assistant	00004625	242407	12	2080	13.923	1.000	28,959
Eitreim, Mary J	Benefits Assistant	00004626	242407	12	2080	12.719	1.000	26,456
Gorski, Barbara	Benefits Assistant	00007129	242407	12	2080	15.612	1.000	32,473
Ramirez, Rosalinda Barajas	Staff Assistant	00004631	242407	12	2080	14.530	1.000	30,223
TBA	Human Resources Assistant	00004617	242407	00	2080	13.410	1.000	27,893
Turco, Susan D	Benefits Assistant	00004628	242407	12	2080	13.419	1.000	27,911
Nau, Carol A	EAP Associate	00007692	242409	12	2080	14.941	1.000	31,077
	TOTAL 514000 CLER/TECH/SERV WAGES						**9.000**	**275,532**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004632	095500	00			0.000	1,223
SUBTOTAL NONFACULTY							**20.750**	**1,069,044**
SUBTOTAL SALARIES & WAGES							**20.750**	**1,069,044**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								71,025
519200 FICA CONTRIBUTION								66,168

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Human Resources (70)

COST OBJECT: Human Resources (21-4370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								118,336
519400 LIFE INSURANCE CONTRIBUTION								1,042
SUBTOTAL BENEFITS								**256,571**
TOTAL PERSONAL SERVICES								**1,325,615**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								112,359
540000 TRAVEL EXPENSE								3,789
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-25,081
TOTAL NET OPERATING EXPENSES								**91,067**
COST OBJECT TOTAL								**1,416,682**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Bdgt Adj Oper and Maint Reserve (21-4399-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MANAGERIAL/PROF POOL LINE	Mgr/Prof Adjustment	00008376	090013	00			0.000	210,994
MANAGERIAL/PROF POOL -O&M	Mgr/Prof Adjustment	00008376	090013	00			0.000	216,076
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**427,070**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJ POOL - O&M	Office/Service Adjustment	00007203	090014	00			0.000	721,766
OFFICE/SERVICE ADJUSTMENT POOL	Office/Service Adjustment	00007203	090014	00			0.000	153,567
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.000**	**875,333**
	SUBTOTAL NONFACULTY						**0**	**1,302,403**
	SUBTOTAL SALARIES & WAGES						**0.000**	**1,302,403**
	TOTAL PERSONAL SERVICES							**1,302,403**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,899
	TOTAL NET OPERATING EXPENSES							**10,899**
	COST OBJECT TOTAL							**1,313,302**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Purchasing (26)

COST OBJECT: Purchasing F&A (22-4326-4801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spiehs, Roger L	Senior Sourcing Specialist	00005373	323301	12			1.000	65,752
SUBTOTAL NONFACULTY							**1.000**	**65,752**
SUBTOTAL SALARIES & WAGES							**1.000**	**65,752**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,682
519200 FICA CONTRIBUTION								4,405
519300 HEALTH INSURANCE CONTRIBUTION								7,890
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								1,102
SUBTOTAL BENEFITS								**17,145**
TOTAL PERSONAL SERVICES								**82,897**
COST OBJECT TOTAL								**82,897**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Radiological Health (30)

COST OBJECT: Radiological Health F & A (22-4330-4801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Machacek, Thomas A	Assistant Radiation Safety Officer	00008517	243300	12			1.000	62,620
Webb, Joel L	Assoc Director/Radiation Safety Officer	00005307	243300	12			1.000	98,221
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**160,841**
514000 CLER/TECH/SERV WAGES								
Miller, Terry B	EHS Technician	00004694	242501	12	2080	16.500	1.000	34,320
White, Suzette M	EHS Technician	00009060	242501	12	2080	18.531	1.000	38,545
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**72,865**
SUBTOTAL NONFACULTY							**4.000**	**233,706**
SUBTOTAL SALARIES & WAGES							**4.000**	**233,706**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,088
519200 FICA CONTRIBUTION								15,658
519300 HEALTH INSURANCE CONTRIBUTION								28,045
519400 LIFE INSURANCE CONTRIBUTION								234
519800 WORKERS COMPENSATION								3,918
SUBTOTAL BENEFITS								**60,943**
TOTAL PERSONAL SERVICES								**294,649**
COST OBJECT TOTAL								**294,649**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Environmental Health (40)

COST OBJECT: Environmental Health F&A (22-4340-4801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Matthew A	Biosafety Officer	00004690	243300	12			1.000	60,000
Lloyd, Anthony S	Sr Environmental Specialist	00012040	243300	12			1.000	60,000
Bond, Taylor J	Environmental Specialist	00008818	243319	12	2080	20.899	1.000	43,469
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**163,469**
514000 CLER/TECH/SERV WAGES								
Baldwin, Joshua S	EHS Technician	00009061	242501	12	2080	16.500	1.000	34,320
Lange, James R	EHS Technician	00010232	242501	12	2080	16.994	1.000	35,348
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**69,668**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00006115	095500	00			0.000	10,912
SUBTOTAL NONFACULTY							**5.000**	**244,049**
SUBTOTAL SALARIES & WAGES							**5.000**	**244,049**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,667
519200 FICA CONTRIBUTION								16,351
519300 HEALTH INSURANCE CONTRIBUTION								29,285
519400 LIFE INSURANCE CONTRIBUTION								244
519800 WORKERS COMPENSATION								4,092
SUBTOTAL BENEFITS								**63,639**
TOTAL PERSONAL SERVICES								**307,688**
COST OBJECT TOTAL								**307,688**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Barent, Sara J	Dispatcher	00008982	352701	12	458	14.765	0.220	6,762
	Police Services-Security & Traffic (21-4360-0001)		514000				0.700	21,498
	UNL Police Special Events (22-4360-0004)		514000				0.080	2,451
	TOTAL Barent, Sara J						**1.00**	**30,711**
Cleland, Holly L	Dispatcher	00004377	352701	12	458	17.038	0.220	7,804
	Police Services-Security & Traffic (21-4360-0001)		514000				0.700	24,808
	UNL Police Special Events (22-4360-0004)		514000				0.080	2,828
	TOTAL Cleland, Holly L						**1.00**	**35,440**
Conradt, Spencer J	Dispatcher	00010365	352701	12	458	16.494	0.220	7,554
	Police Services-Security & Traffic (21-4360-0001)		514000				0.700	24,017
	UNL Police Special Events (22-4360-0004)		514000				0.080	2,738
	TOTAL Conradt, Spencer J						**1.00**	**34,309**
Ferguson, Mark A	Dispatcher	00008598	352701	12	458	16.715	0.220	7,656
	Police Services-Security & Traffic (21-4360-0001)		514000				0.700	24,337
	UNL Police Special Events (22-4360-0004)		514000				0.080	2,775
	TOTAL Ferguson, Mark A						**1.00**	**34,768**
Hasenjaeger, Bradley R	Dispatcher	00010349	352701	12	458	14.765	0.220	6,762
	Police Services-Security & Traffic (21-4360-0001)		514000				0.700	21,498
	UNL Police Special Events (22-4360-0004)		514000				0.080	2,451
	TOTAL Hasenjaeger, Bradley R						**1.00**	**30,711**
Meyers, Lora E	Dispatcher	00008978	352701	12	458	17.301	0.220	7,924
	Police Services-Security & Traffic (21-4360-0001)		514000				0.700	25,190
	UNL Police Special Events (22-4360-0004)		514000				0.080	2,873
	TOTAL Meyers, Lora E						**1.00**	**35,987**
VanAndel, Tami M M	Dispatcher	00004376	352701	12	458	16.049	0.220	7,350
	Police Services-Security & Traffic (21-4360-0001)		514000				0.700	23,368
	UNL Police Special Events (22-4360-0004)		514000				0.080	2,664
	TOTAL VanAndel, Tami M M						**1.00**	**33,382**
Croteau, Darren W	Community Service Officer	00008981	352702	12	2080	11.000	1.000	22,880
Delgado, Peter C	Community Service Officer	00008985	352702	12	2080	15.100	1.000	31,407
Elliott, Amanda M	Community Service Officer	00010363	352702	12	2080	11.117	1.000	23,123
Fischer, Aaron M	Community Service Officer	00010343	352702	12	2080	11.000	1.000	22,880
Hagemeyer, Bethleen A	Community Service Officer	00010352	352702	12	2080	11.000	1.000	22,880
Neal, Kristina R	Community Service Officer	00009392	352702	12	2080	12.366	1.000	25,722

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Stone, Shannon M	Community Service Officer	00009126	352702	12	2080	11.000	1.000	22,880
TBA	Community Service Officer	00008979	352702	00	2080	11.792	1.000	24,528
TBA	Community Service Officer	00010360	352702	00	2080	12.938	1.000	26,912
TBA	Community Service Officer	00010369	352702	00	2080	11.117	1.000	23,123
Dosch, Julie J	Communications Supervisor	00009128	353500	12	458	23.316	0.220	10,679
	Police Services-Security & Traffic (21-4360-0001)		514000				0.700	33,949
	UNL Police Special Events (22-4360-0004)		514000				0.080	3,870
	TOTAL Dosch, Julie J						**1.00**	**48,498**
Hoagland, Ronald S	Security Operations Supervisor	00008977	353500	12	2080	17.078	1.000	35,523
Little, Darrin A	Security Operations Supervisor	00009129	353500	12	2080	17.078	1.000	35,523
	TOTAL 514000 CLER/TECH/SERV WAGES						**13.760**	**379,872**
517000 OTH SAL/WAG/PERS SRV								
SHIFT DIFFERENTIAL	Shift Differential	00009143	999999	00			0.000	53,623
SUBTOTAL NONFACULTY							**13.760**	**433,495**
SUBTOTAL SALARIES & WAGES							**13.760**	**433,495**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,276
519200 FICA CONTRIBUTION								29,045
519300 HEALTH INSURANCE CONTRIBUTION								52,020
519400 LIFE INSURANCE CONTRIBUTION								433
519800 WORKERS COMPENSATION								7,268
SUBTOTAL BENEFITS								**113,042**
TOTAL PERSONAL SERVICES								**546,537**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,000
550000 CAPITAL OUTLAY								24,000
TOTAL NET OPERATING EXPENSES								**71,000**
COST OBJECT TOTAL								**617,537**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: UNL Police Special Events (22-4360-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Barent, Sara J	Dispatcher	00008982	352701	12	166	14.765	0.080	2,451
	Police Services-Security & Traffic (21-4360-0001)		514000				0.700	21,498
	UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)		514000				0.220	6,762
	TOTAL Barent, Sara J						**1.00**	**30,711**
Cleland, Holly L	Dispatcher	00004377	352701	12	166	17.038	0.080	2,828
	Police Services-Security & Traffic (21-4360-0001)		514000				0.700	24,808
	UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)		514000				0.220	7,804
	TOTAL Cleland, Holly L						**1.00**	**35,440**
Conradt, Spencer J	Dispatcher	00010365	352701	12	166	16.494	0.080	2,738
	Police Services-Security & Traffic (21-4360-0001)		514000				0.700	24,017
	UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)		514000				0.220	7,554
	TOTAL Conradt, Spencer J						**1.00**	**34,309**
Ferguson, Mark A	Dispatcher	00008598	352701	12	166	16.715	0.080	2,775
	Police Services-Security & Traffic (21-4360-0001)		514000				0.700	24,337
	UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)		514000				0.220	7,656
	TOTAL Ferguson, Mark A						**1.00**	**34,768**
Hasenjaeger, Bradley R	Dispatcher	00010349	352701	12	166	14.765	0.080	2,451
	Police Services-Security & Traffic (21-4360-0001)		514000				0.700	21,498
	UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)		514000				0.220	6,762
	TOTAL Hasenjaeger, Bradley R						**1.00**	**30,711**
Meyers, Lora E	Dispatcher	00008978	352701	12	166	17.301	0.080	2,873
	Police Services-Security & Traffic (21-4360-0001)		514000				0.700	25,190
	UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)		514000				0.220	7,924
	TOTAL Meyers, Lora E						**1.00**	**35,987**
VanAndel, Tami M M	Dispatcher	00004376	352701	12	166	16.049	0.080	2,664
	Police Services-Security & Traffic (21-4360-0001)		514000				0.700	23,368
	UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)		514000				0.220	7,350
	TOTAL VanAndel, Tami M M						**1.00**	**33,382**
Dosch, Julie J	Communications Supervisor	00009128	353500	12	166	23.316	0.080	3,870
	Police Services-Security & Traffic (21-4360-0001)		514000				0.700	33,949
	UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)		514000				0.220	10,679
	TOTAL Dosch, Julie J						**1.00**	**48,498**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.640**	**22,650**
SUBTOTAL NONFACULTY							**0.640**	**22,650**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: UNL Police Special Events (22-4360-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							**0.640**	**22,650**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,268
519200 FICA CONTRIBUTION								1,518
519300 HEALTH INSURANCE CONTRIBUTION								2,718
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								380
SUBTOTAL BENEFITS								**5,907**
TOTAL PERSONAL SERVICES								**28,557**
COST OBJECT TOTAL								**28,557**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: UNL CCTV Police Maintenance (22-4360-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Arlan C	Systems Administrator	00008983	303312	12			0.500	29,062
	Police Services-Security & Traffic (21-4360-0001)		513000				0.500	29,062
	TOTAL Nelson, Arlan C						**1.00**	**58,124**
SUBTOTAL NONFACULTY							**0.500**	**29,062**
SUBTOTAL SALARIES & WAGES							**0.500**	**29,062**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,627
519200 FICA CONTRIBUTION								1,947
519300 HEALTH INSURANCE CONTRIBUTION								3,487
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								488
SUBTOTAL BENEFITS								**7,578**
TOTAL PERSONAL SERVICES								**36,640**
COST OBJECT TOTAL								**36,640**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Operations Analysis (65)
COST OBJECT: Operations Analysis F&A (22-4365-4801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chretien, Lucien H	IT Auditor	00013047	303300	12			1.000	67,725
SUBTOTAL NONFACULTY							**1.000**	**67,725**
SUBTOTAL SALARIES & WAGES							**1.000**	**67,725**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,793
519200 FICA CONTRIBUTION								4,538
519300 HEALTH INSURANCE CONTRIBUTION								8,127
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								1,136
SUBTOTAL BENEFITS								**17,662**
TOTAL PERSONAL SERVICES								**85,387**
COST OBJECT TOTAL								**85,387**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Shared Services (08)

COST OBJECT: Shared Services (23-4308-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012699	090013	00			0.000	10,266
Miller, Karen A	Programmer Analyst Associate	00012749	302300	12			1.000	51,618
Shumake, Stephen	Workstation Support Associate	00005613	302310	12	2080	16.990	1.000	35,340
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**97,224**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00009251	095500	00			0.000	7,760
SUBTOTAL NONFACULTY							**2.000**	**104,984**
SUBTOTAL SALARIES & WAGES							**2.000**	**104,984**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,669
519200 FICA CONTRIBUTION								6,404
519300 HEALTH INSURANCE CONTRIBUTION								9,553
519400 LIFE INSURANCE CONTRIBUTION								105
519800 WORKERS COMPENSATION								1,760
SUBTOTAL BENEFITS								**23,491**
TOTAL PERSONAL SERVICES								**128,475**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,475
540000 TRAVEL EXPENSE								5,746
TOTAL NET OPERATING EXPENSES								**18,221**
COST OBJECT TOTAL								**146,696**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Financial Services Office (10)
COST OBJECT: Financial Services Aux Account (23-4310-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hassler, Cheryl R	Financial Specialist	00004580	242302	12	166	21.040	0.080	3,493
	Accounting (21-4311-0001)		513000				0.920	40,270
	TOTAL Hassler, Cheryl R						**1.00**	**43,763**
SUBTOTAL NONFACULTY							**0.080**	**3,493**
SUBTOTAL SALARIES & WAGES							**0.080**	**3,493**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								189
519200 FICA CONTRIBUTION								213
519300 HEALTH INSURANCE CONTRIBUTION								318
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								58
SUBTOTAL BENEFITS								**781**
TOTAL PERSONAL SERVICES								**4,274**
COST OBJECT TOTAL								**4,274**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Financial Services Office (10)
COST OBJECT: Finl Srv-Card Operations (23-4310-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Huff, Darla Rae	Program Card Coordinator	00013690	242300	12	2080	20.115	1.000	41,840
Schnase, Jenny A	Manager, Financial Acctg & Card Programs	00004648	243300	12			0.570	34,000
	Accounting (21-4311-0001)		513000				0.430	26,000
	TOTAL Schnase, Jenny A						**1.00**	**60,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.570**	**75,840**
SUBTOTAL NONFACULTY							**1.570**	**75,840**
SUBTOTAL SALARIES & WAGES							**1.570**	**75,840**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,095
519200 FICA CONTRIBUTION								4,626
519300 HEALTH INSURANCE CONTRIBUTION								6,901
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								1,272
SUBTOTAL BENEFITS								**16,970**
TOTAL PERSONAL SERVICES								**92,810**
COST OBJECT TOTAL								**92,810**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Director University Services (25)

COST OBJECT: University Srvc-Mgm Info For Travel (23-4325-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								455,000
	TOTAL NET OPERATING EXPENSES							**455,000**
	COST OBJECT TOTAL							**455,000**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Director University Services (25)
COST OBJECT: Univ Srv-Director (23-4325-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Phelps, Kim A	Associate VC Bus & Finance	00004634	095112	12			0.500	77,828
	University Services (21-4325-0001)		512100				0.500	77,827
	TOTAL Phelps, Kim A						**1.00**	**155,655**
513000 MGR/PROFESSIONAL SAL								
Zugmier, Rhonda L	Admin Asst	00005396	242402	12	1040	22.763	0.500	23,673
	University Services (21-4325-0001)		513000				0.500	23,673
	TOTAL Zugmier, Rhonda L						**1.00**	**47,346**
Vogel, James W	Business Manager	00005352	243312	12			0.500	27,572
	University Services (21-4325-0001)		513000				0.500	27,578
	TOTAL Vogel, James W						**1.00**	**55,150**
Taege, Steven R	Business Center Manager	00010302	244302	12			0.500	34,200
	University Services (21-4325-0001)		513000				0.500	34,200
	TOTAL Taege, Steven R						**1.00**	**68,400**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**85,445**
514000 CLER/TECH/SERV WAGES								
Cheney, Kimberly K	Staff Assistant	00006574	242409	12	1144	19.458	0.550	22,260
	University Services (21-4325-0001)		514000				0.450	18,213
	TOTAL Cheney, Kimberly K						**1.00**	**40,473**
SUBTOTAL NONFACULTY							**2.550**	**185,533**
SUBTOTAL SALARIES & WAGES							**2.550**	**185,533**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,019
519200 FICA CONTRIBUTION								11,318
519300 HEALTH INSURANCE CONTRIBUTION								16,883
519400 LIFE INSURANCE CONTRIBUTION								186
519800 WORKERS COMPENSATION								3,110
SUBTOTAL BENEFITS								**41,516**
TOTAL PERSONAL SERVICES								**227,049**
COST OBJECT TOTAL								**227,049**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Director University Services (25)

COST OBJECT: Univ Srv-Business Center (23-4325-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Arnold, Jennifer L	Accounting Associate	00005609	242401	12	2080	13.413	1.000	27,898
Barr, Deirdre Margaret	Accounting Associate	00008935	242401	12	2080	13.825	1.000	28,757
Blackburn, James H	Accounting Associate	00004275	242401	12	1248	15.397	0.600	19,215
	Mail Service (21-4328-0001)		514000				0.400	12,810
	TOTAL Blackburn, James H						**1.00**	**32,025**
Buchholz, Diana	Accounting Associate	00005576	242401	12	2080	16.976	1.000	35,311
Kyriss, Mark A	Accounting Associate	00005572	242401	12	2080	13.892	1.000	28,895
McCown, Candace G	Accounting Associate	00005385	242401	12	2080	13.412	1.000	27,897
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.600**	**167,973**
SUBTOTAL NONFACULTY							**5.600**	**167,973**
SUBTOTAL SALARIES & WAGES							**5.600**	**167,973**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,071
519200 FICA CONTRIBUTION								10,246
519300 HEALTH INSURANCE CONTRIBUTION								15,286
519400 LIFE INSURANCE CONTRIBUTION								168
519800 WORKERS COMPENSATION								2,816
SUBTOTAL BENEFITS								**37,587**
TOTAL PERSONAL SERVICES								**205,560**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
570000 COST OF GOODS SOLD								37,000
TOTAL NET OPERATING EXPENSES								**57,000**
COST OBJECT TOTAL								**262,560**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Mail Service (28)

COST OBJECT: Mail Service (23-4328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012917	090013	00			0.000	4,815
Holmes, H Duane	Pressroom & Plant Safety Manager	00005620	323399	12			0.050	3,093
	Printing Services (23-4334-0001)		513000				0.900	55,675
	Moving Services (23-4336-0001)		513000				0.020	1,237
	Stores - Central Operations (23-4337-0001)		513000				0.030	1,855
	TOTAL Holmes, H Duane						**1.00**	**61,860**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.050**	**7,908**
514000 CLER/TECH/SERV WAGES								
Applebee, James B	Mail List Technician	00009933	321700	12	2080	13.622	1.000	28,333
Beenblossom, Cindy S	Mail Machine Operator	00005594	321700	12	2080	12.093	1.000	25,153
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**53,486**
SUBTOTAL NONFACULTY							**2.050**	**61,394**
SUBTOTAL SALARIES & WAGES							**2.050**	**61,394**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,315
519200 FICA CONTRIBUTION								3,745
519300 HEALTH INSURANCE CONTRIBUTION								5,587
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								1,030
SUBTOTAL BENEFITS								**13,739**
TOTAL PERSONAL SERVICES								**75,133**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,185,470
540000 TRAVEL EXPENSE								2,600
570000 COST OF GOODS SOLD								63,400
TOTAL NET OPERATING EXPENSES								**2,251,470**
COST OBJECT TOTAL								**2,326,603**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Radiological Health (30)

COST OBJECT: EHS Waste Handling (23-4330-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,400
	TOTAL NET OPERATING EXPENSES							**23,400**
	COST OBJECT TOTAL							**23,400**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Bookstore (31)

COST OBJECT: Bookstore-Univ Srv Chg Card Clearing (23-4331-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,080
	TOTAL NET OPERATING EXPENSES							**2,080**
	COST OBJECT TOTAL							**2,080**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Bookstore (31)

COST OBJECT: Bookstore-Follet Agreement (23-4331-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300,325
	TOTAL NET OPERATING EXPENSES							**300,325**
	COST OBJECT TOTAL							**300,325**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Parking (32)

COST OBJECT: Parking Lot Services (23-4332-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chamberlain, Sherryl M	Assistant Director	00004404	243300	12			1.000	55,846
Carpenter, Daniel	Director	00007584	244300	12			1.000	66,430
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**122,276**
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00004415	084998	00			0.000	3,359
Hinrichs, Randall D	Cler Asst II	00004407	241409	12	2080	12.184	1.000	25,343
TBA	Cler Asst II	00008636	241409	00	2080	11.241	1.000	23,381
Tharnish, Diane M	Cler Asst II	00004408	241409	12	2080	12.609	1.000	26,227
Watton, Sandra K	Clerical Assistant II	00004405	241409	12	2080	13.136	1.000	27,322
Beggs, Toni A	Administrative Tech I	00008746	242400	12	1040	20.859	0.500	21,693
	Parking-Stadium Dr Parking Garage (23-4332-0002)		514000				0.500	21,693
	TOTAL Beggs, Toni A						**1.00**	**43,386**
Manning, William P	Staff Assistant/Night Staff Supervisor	00015013	242400	12	2080	22.467	1.000	46,732
Wagner, Douglas Wayne	Staff Assistant	00008785	242409	12	2080	16.974	1.000	35,306
Fuller, Ronald G	Transit and Special Events Coordinator	00004410	322700	12	1040	22.394	0.500	23,290
	Parking - Transit Operations (23-4332-0004)		514000				0.500	23,290
	TOTAL Fuller, Ronald G						**1.00**	**46,580**
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.000**	**232,653**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004416	095500	00			15.000	178,921
SUBTOTAL NONFACULTY							**24.000**	**533,850**
SUBTOTAL SALARIES & WAGES							**24.000**	**533,850**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,828
519200 FICA CONTRIBUTION								32,565
519300 HEALTH INSURANCE CONTRIBUTION								48,580
519400 LIFE INSURANCE CONTRIBUTION								533
519800 WORKERS COMPENSATION								8,950
SUBTOTAL BENEFITS								**119,456**
TOTAL PERSONAL SERVICES								**653,306**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,180,291
540000 TRAVEL EXPENSE								47,000
TOTAL NET OPERATING EXPENSES								**1,227,291**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Parking (32)

COST OBJECT: Parking Lot Services (23-4332-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,880,597

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Parking (32)

COST OBJECT: Parking-Stadium Dr Parking Garage (23-4332-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Beggs, Toni A	Administrative Tech I	00008746	242400	12	1040	20.859	0.500	21,693
	Parking Lot Services (23-4332-0001)		514000				0.500	21,693
	TOTAL Beggs, Toni A						**1.00**	**43,386**
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00010930	090016	00			0.000	44,810
SUBTOTAL NONFACULTY							**0.500**	**66,503**
SUBTOTAL SALARIES & WAGES							**0.500**	**66,503**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,171
519200 FICA CONTRIBUTION								1,323
519300 HEALTH INSURANCE CONTRIBUTION								1,974
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								1,114
SUBTOTAL BENEFITS								**5,604**
TOTAL PERSONAL SERVICES								**72,107**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								98,800
TOTAL NET OPERATING EXPENSES								**98,800**
COST OBJECT TOTAL								**170,907**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Parking (32)

COST OBJECT: Parking-17th & R Parking Garage (23-4332-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rocke, Roger J	Bldg-Grnd Atnd	00012529	271700	12	2080	10.268	1.000	21,358
SUBTOTAL NONFACULTY							**1.000**	**21,358**
SUBTOTAL SALARIES & WAGES							**1.000**	**21,358**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,153
519200 FICA CONTRIBUTION								1,303
519300 HEALTH INSURANCE CONTRIBUTION								1,944
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								358
SUBTOTAL BENEFITS								**4,779**
TOTAL PERSONAL SERVICES								**26,137**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								155,600
TOTAL NET OPERATING EXPENSES								**155,600**
COST OBJECT TOTAL								**181,737**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Parking (32)
COST OBJECT: Parking - Transit Operations (23-4332-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bales, Linda J	Bus Driver	00009675	321704	12	2080	11.981	1.000	24,920
Frederick, Clarence E	Bus Driver	00009408	321704	12	1040	13.408	0.500	13,944
Giles, Eugene L	Bus Driver	00012429	321704	12	2080	12.837	1.000	26,700
Gillett, Robert H	Bus Driver	00008608	321704	12	2080	12.894	1.000	26,819
Hike, Steven P	Bus Driver	00011136	321704	12	2080	19.473	1.000	40,504
Homer, Terry L	Bus Driver	00009962	321704	01	2080	17.039	1.000	35,442
Hovermale, Keith I	Bus Driver	00011134	321704	12	2080	13.225	1.000	27,508
Johnson, Richard D	Transit Dispatcher CDL Trainer	00012427	321704	12	2080	14.829	1.000	30,844
Lindahl, Charles F	Bus Driver	00011138	321704	12	2080	13.195	1.000	27,446
Love, Robert K	Bus Driver	00008610	321704	12	2080	13.291	1.000	27,645
Fuller, Ronald G	Transit and Special Events Coordinator	00004410	322700	12	1040	22.394	0.500	23,290
	Parking Lot Services (23-4332-0001)		514000				0.500	23,290
	TOTAL Fuller, Ronald G						**1.00**	**46,580**
Mota, Laurence T	Special Event & Para-Transit Assistant	00004406	322700	12	2080	10.741	1.000	22,342
	TOTAL 514000 CLER/TECH/SERV WAGES						**11.000**	**327,404**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004416	095500	00			0.000	115,000
SUBTOTAL NONFACULTY							**11.000**	**442,404**
SUBTOTAL SALARIES & WAGES							**11.000**	**442,404**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,890
519200 FICA CONTRIBUTION								26,987
519300 HEALTH INSURANCE CONTRIBUTION								40,259
519400 LIFE INSURANCE CONTRIBUTION								442
519800 WORKERS COMPENSATION								7,418
SUBTOTAL BENEFITS								**98,996**
TOTAL PERSONAL SERVICES								**541,400**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								612,400
540000 TRAVEL EXPENSE								26,500
TOTAL NET OPERATING EXPENSES								**638,900**
COST OBJECT TOTAL								**1,180,300**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Parking (32)

COST OBJECT: Parking - 14 & Avery Garage (23-4332-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								101,000
TOTAL NET OPERATING EXPENSES								**101,000**
COST OBJECT TOTAL								**101,000**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Transportation Services (33)
COST OBJECT: Transportation Services (23-4333-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barrett, Patrick T	Director	00005411	274300	12			1.000	68,628
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00005427	084998	00			0.250	5,416
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00005413	090014	00			0.000	2,219
Keller, Justin J	Administrative Tech II	00014002	242400	12	2080	15.298	1.000	31,820
Hunt, Shawn L	Vehicle / Courier Dispatcher	00005415	242409	12	1456	13.752	0.700	20,023
	Courier/Delivery Services (23-4335-0001)		514000				0.300	8,581
	TOTAL Hunt, Shawn L						**1.00**	**28,604**
Covault, Rodney D	Mech II	00012216	271601	12	2080	11.167	1.000	23,228
Nettleton, Warren D	Mech II	00010295	271601	12	2080	15.462	1.000	32,161
Baars, Neil E	Service Attendant	00005418	271700	12	2080	9.047	1.000	18,817
Hawkins, Jon M	Service Attendant	00005416	271700	12	1040	10.167	0.500	10,574
Lesiak, John A	Service Attendent	00005419	271700	12	2080	8.633	1.000	17,956
Weir, Clinton W	Service Attendant	00005417	271700	12	2080	9.788	1.000	20,358
Branson, John L	Mech III	00005423	272601	12	2080	23.570	1.000	49,025
Saltzman, Jonathan W	Mechanic III	00005426	272601	12	1040	16.803	0.500	17,475
Schneckloth, Larren D	Mech III	00011698	272601	12	2080	19.065	1.000	39,655
Sinkler, Earl W	Mech III	00005421	272601	12	2080	20.879	1.000	43,428
Svehla, William P	Mech III	00005422	272601	12	2080	19.965	1.000	41,528
Waggoner, Kelly K	Vehicle Body Mech	00005425	272601	12	2080	17.834	1.000	37,095
	TOTAL 514000 CLER/TECH/SERV WAGES						**12.950**	**410,778**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005429	095500	00			0.330	2,461
517000 OTH SAL/WAG/PERS SRV								
OLD RETIREMENT	Other Salary - Old Retire	00002502	999999	00			0.000	414
OVERTIME	Overtime	00005428	999999	00			0.000	2,003
	TOTAL 517000 OTH SAL/WAG/PERS SRV						**0.000**	**2,417**
SUBTOTAL NONFACULTY							**14.280**	**484,284**
SUBTOTAL SALARIES & WAGES							**14.280**	**484,284**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,152
519200 FICA CONTRIBUTION								29,541
519300 HEALTH INSURANCE CONTRIBUTION								44,070
519400 LIFE INSURANCE CONTRIBUTION								485

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Transportation Services (33)

COST OBJECT: Transportation Services (23-4333-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								8,120
SUBTOTAL BENEFITS								**108,368**
TOTAL PERSONAL SERVICES								**592,652**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,017,658
540000 TRAVEL EXPENSE								5,264
TOTAL NET OPERATING EXPENSES								**2,022,922**
COST OBJECT TOTAL								**2,615,574**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Transportation Services (33)

COST OBJECT: Transportation Services Equipment (23-4333-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								806,692
	TOTAL NET OPERATING EXPENSES							**806,692**
	COST OBJECT TOTAL							**806,692**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Transportation Services (33)

COST OBJECT: Trans Srv-Rental Cars (23-4333-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000 COST OF GOODS SOLD								46,000
	TOTAL NET OPERATING EXPENSES							**46,000**
	COST OBJECT TOTAL							**46,000**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing Services (34)
COST OBJECT: Printing Services (23-4334-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Green, Debbie K	Customer Service Manager	00005574	323399	12			0.950	41,914
	Prnt Serv-1700 Y Copy Center (23-4334-0004)		513000				0.050	2,207
	TOTAL Green, Debbie K						**1.00**	**44,121**
Holmes, H Duane	Pressroom & Plant Safety Manager	00005620	323399	12			0.900	55,675
	Mail Service (23-4328-0001)		513000				0.050	3,093
	Moving Services (23-4336-0001)		513000				0.020	1,237
	Stores - Central Operations (23-4337-0001)		513000				0.030	1,855
	TOTAL Holmes, H Duane						**1.00**	**61,860**
Hadenfeldt, David M	Director, Copy/Printing/Mail/Distr Svcs	00005570	324399	12			0.300	23,495
	Prnt Serv-Cost per Copy Program (23-4334-0003)		513000				0.500	39,160
	Prnt Serv-1700 Y Copy Center (23-4334-0004)		513000				0.100	7,832
	Moving Services (23-4336-0001)		513000				0.020	1,566
	Stores - Central Operations (23-4337-0001)		513000				0.080	6,265
	TOTAL Hadenfeldt, David M						**1.00**	**78,318**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.150**	**121,084**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00005705	090014	00			0.000	10,309
Gardner, Christina M	Cler Asst II	00005607	241409	12	2080	11.465	1.000	23,847
Thompson, Penny S	Bindery Worker II	00005605	321791	12	2080	12.777	1.000	26,576
Yoakum, Erin L	Bindery Worker II	00005598	321791	12	2080	11.968	1.000	24,894
Colfack, Emily A	Digital Prepress Specialist	00005582	322591	12	2080	14.919	1.000	31,031
Florea, Gregory A	Digital Prepress Specialist	00005615	322591	12	2080	18.041	1.000	37,526
Haes, Kimberly A	Digital Prepress Specialist	00006583	322591	12	2080	17.780	1.000	36,983
Mullen, Michelle L	Digital Prepress Specialist	00005617	322591	12	2080	15.447	1.000	32,129
Boe, Charlotte M	Estimator/Scheduler	00007540	322599	12	2080	17.313	1.000	36,011
Berg, Bruce E	Bindery Worker III	00005599	322691	12	1976	21.155	0.950	41,803
	Prnt Serv-1700 Y Copy Center (23-4334-0004)		514000				0.050	2,200
	TOTAL Berg, Bruce E						**1.00**	**44,003**
Bundfuss, Richard L	Bindery Worker III	00005595	322691	12	1976	24.120	0.950	47,661
	Prnt Serv-1700 Y Copy Center (23-4334-0004)		514000				0.050	2,509
	TOTAL Bundfuss, Richard L						**1.00**	**50,170**
Gillispie, Terry A	Bindery Worker III	00005597	322691	12	2080	14.881	1.000	30,952
Scdoris Jr, Daniel L	Bindery Worker III	00005589	322691	12	2080	15.720	1.000	32,698
Niebrugge, David A	Press Operator	00005584	322692	12	2080	22.400	1.000	46,592

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing Services (34)
COST OBJECT: Printing Services (23-4334-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Press Operator	00005579	322692	00	2080	23.947	1.000	49,809
Johnson, Carol M	Printing Projects Associate	00012402	322696	12	2080	14.975	1.000	31,148
Woodward, Nancy S	Printing Projects Associate	00005575	322696	12	2080	17.624	1.000	36,658
Fisher, Jeffrey S	Press Operator	00005610	322699	12	1456	14.096	0.700	20,522
	Prnt Serv-1700 Y Copy Center (23-4334-0004)		514000				0.300	8,797
	TOTAL Fisher, Jeffrey S						**1.00**	**29,319**
Hawco, Scott A	Bindery Supervisor	00005602	322699	12	1976	21.693	0.950	42,865
	Prnt Serv-1700 Y Copy Center (23-4334-0004)		514000				0.050	2,256
	TOTAL Hawco, Scott A						**1.00**	**45,121**
Hegel, Richard L	Assistant Supervisor, Printing	00007542	322699	12	2080	22.652	1.000	47,116
	TOTAL 514000 CLER/TECH/SERV WAGES						**18.550**	**687,130**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005625	095500	00			0.000	41,850
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00005624	999999	00			0.000	20,000
SUBTOTAL NONFACULTY							**20.700**	**870,064**
SUBTOTAL SALARIES & WAGES							**20.700**	**870,064**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,984
519200 FICA CONTRIBUTION								53,074
519300 HEALTH INSURANCE CONTRIBUTION								79,176
519400 LIFE INSURANCE CONTRIBUTION								870
519800 WORKERS COMPENSATION								14,588
SUBTOTAL BENEFITS								**194,692**
TOTAL PERSONAL SERVICES								**1,064,756**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								262,427
540000 TRAVEL EXPENSE								13,204
570000 COST OF GOODS SOLD								1,531,520
TOTAL NET OPERATING EXPENSES								**1,807,151**
COST OBJECT TOTAL								**2,871,907**

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Printing Services-Equipment (23-4334-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								18,699
	TOTAL NET OPERATING EXPENSES							**18,699**
	COST OBJECT TOTAL							**18,699**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing Services (34)
COST OBJECT: Prnt Serv-Cost per Copy Program (23-4334-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jochum, Thomas J	Copy Center & Quality/CI Manager	00013715	323399	12			0.400	15,806
	Prnt Serv-1700 Y Copy Center (23-4334-0004)		513000				0.600	23,709
	TOTAL Jochum, Thomas J						**1.00**	**39,515**
Hadenfeldt, David M	Director, Copy/Printing/Mail/Distr Svcs	00005570	324399	12			0.500	39,160
	Printing Services (23-4334-0001)		513000				0.300	23,495
	Prnt Serv-1700 Y Copy Center (23-4334-0004)		513000				0.100	7,832
	Moving Services (23-4336-0001)		513000				0.020	1,566
	Stores - Central Operations (23-4337-0001)		513000				0.080	6,265
	TOTAL Hadenfeldt, David M						**1.00**	**78,318**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.900**	**54,966**
514000 CLER/TECH/SERV WAGES								
Allder, Jojen	Press Operator	00005583	322699	12	624	16.201	0.300	10,109
	Prnt Serv-East Union Copy Center (23-4334-0006)		514000				0.700	23,590
	TOTAL Allder, Jojen						**1.00**	**33,699**
SUBTOTAL NONFACULTY							**1.200**	**65,075**
SUBTOTAL SALARIES & WAGES							**1.200**	**65,075**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,514
519200 FICA CONTRIBUTION								3,970
519300 HEALTH INSURANCE CONTRIBUTION								5,922
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								1,092
SUBTOTAL BENEFITS								**14,563**
TOTAL PERSONAL SERVICES								**79,638**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,067,000
TOTAL NET OPERATING EXPENSES								**1,067,000**
COST OBJECT TOTAL								**1,146,638**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing Services (34)
COST OBJECT: Prnt Serv-1700 Y Copy Center (23-4334-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Green, Debbie K	Customer Service Manager	00005574	323399	12			0.050	2,207
	Printing Services (23-4334-0001)		513000				0.950	41,914
	TOTAL Green, Debbie K						**1.00**	**44,121**
Jochum, Thomas J	Copy Center & Quality/CI Manager	00013715	323399	12			0.600	23,709
	Prnt Serv-Cost per Copy Program (23-4334-0003)		513000				0.400	15,806
	TOTAL Jochum, Thomas J						**1.00**	**39,515**
Hadenfeldt, David M	Director, Copy/Printing/Mail/Distr Svcs	00005570	324399	12			0.100	7,832
	Printing Services (23-4334-0001)		513000				0.300	23,495
	Prnt Serv-Cost per Copy Program (23-4334-0003)		513000				0.500	39,160
	Moving Services (23-4336-0001)		513000				0.020	1,566
	Stores - Central Operations (23-4337-0001)		513000				0.080	6,265
	TOTAL Hadenfeldt, David M						**1.00**	**78,318**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.750**	**33,748**
514000 CLER/TECH/SERV WAGES								
Losh, Lacey RD	Digital Prepress Specialist	00005573	322591	12	2080	13.323	1.000	27,711
Berg, Bruce E	Bindery Worker III	00005599	322691	12	104	21.155	0.050	2,200
	Printing Services (23-4334-0001)		514000				0.950	41,803
	TOTAL Berg, Bruce E						**1.00**	**44,003**
Bundfuss, Richard L	Bindery Worker III	00005595	322691	12	104	24.120	0.050	2,509
	Printing Services (23-4334-0001)		514000				0.950	47,661
	TOTAL Bundfuss, Richard L						**1.00**	**50,170**
Hurst, Scott H	Copy Service Technician	00005581	322694	12	2080	12.956	1.000	26,948
Fisher, Jeffrey S	Press Operator	00005610	322699	12	624	14.096	0.300	8,797
	Printing Services (23-4334-0001)		514000				0.700	20,522
	TOTAL Fisher, Jeffrey S						**1.00**	**29,319**
Hawco, Scott A	Bindery Supervisor	00005602	322699	12	104	21.693	0.050	2,256
	Printing Services (23-4334-0001)		514000				0.950	42,865
	TOTAL Hawco, Scott A						**1.00**	**45,121**
Walker, Marion D	Press Operator	00005588	322699	12	2080	14.422	1.000	29,997
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.450**	**100,418**
SUBTOTAL NONFACULTY							**4.200**	**134,166**
SUBTOTAL SALARIES & WAGES							**4.200**	**134,166**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,245

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Prnt Serv-1700 Y Copy Center (23-4334-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								8,184
519300 HEALTH INSURANCE CONTRIBUTION								12,209
519400 LIFE INSURANCE CONTRIBUTION								134
519800 WORKERS COMPENSATION								2,250
SUBTOTAL BENEFITS								**30,022**
TOTAL PERSONAL SERVICES								**164,188**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								286,600
570000 COST OF GOODS SOLD								72,000
TOTAL NET OPERATING EXPENSES								**358,600**
COST OBJECT TOTAL								**522,788**

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Prnt Serv-City Union Copy Center (23-4334-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,400
	TOTAL NET OPERATING EXPENSES							**37,400**
	COST OBJECT TOTAL							**37,400**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing Services (34)
COST OBJECT: Prnt Serv-East Union Copy Center (23-4334-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Allder, Jojen	Press Operator	00005583	322699	12	1456	16.201	0.700	23,590
	Prnt Serv-Cost per Copy Program (23-4334-0003)		514000				0.300	10,109
	TOTAL Allder, Jojen						**1.00**	**33,699**
SUBTOTAL NONFACULTY							**0.700**	**23,590**
SUBTOTAL SALARIES & WAGES							**0.700**	**23,590**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,274
519200 FICA CONTRIBUTION								1,439
519300 HEALTH INSURANCE CONTRIBUTION								2,147
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								396
SUBTOTAL BENEFITS								**5,280**
TOTAL PERSONAL SERVICES								**28,870**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								104,000
TOTAL NET OPERATING EXPENSES								**104,000**
COST OBJECT TOTAL								**132,870**

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Courier/Delivery Services (35)

COST OBJECT: Courier/Delivery Services (23-4335-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hunt, Shawn L	Vehicle / Courier Dispatcher	00005415	242409	12	624	13.752	0.300	8,581
	Transportation Services (23-4333-0001)		514000				0.700	20,023
	TOTAL Hunt, Shawn L						**1.00**	**28,604**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00009159	095500	00			4.500	35,973
SUBTOTAL NONFACULTY							**4.800**	**44,554**
SUBTOTAL SALARIES & WAGES							**4.800**	**44,554**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								463
519200 FICA CONTRIBUTION								523
519300 HEALTH INSURANCE CONTRIBUTION								781
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								746
SUBTOTAL BENEFITS								**2,522**
TOTAL PERSONAL SERVICES								**47,076**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,686
540000 TRAVEL EXPENSE								12,480
TOTAL NET OPERATING EXPENSES								**20,166**
COST OBJECT TOTAL								**67,242**

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Equipment Sales & Salvage (36)

COST OBJECT: Moving Services (23-4336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holmes, H Duane	Pressroom & Plant Safety Manager	00005620	323399	12			0.020	1,237
	Mail Service (23-4328-0001)		513000				0.050	3,093
	Printing Services (23-4334-0001)		513000				0.900	55,675
	Stores - Central Operations (23-4337-0001)		513000				0.030	1,855
	TOTAL Holmes, H Duane						**1.00**	**61,860**
Hadenfeldt, David M	Director, Copy/Printing/Mail/Distr Svcs	00005570	324399	12			0.020	1,566
	Printing Services (23-4334-0001)		513000				0.300	23,495
	Prnt Serv-Cost per Copy Program (23-4334-0003)		513000				0.500	39,160
	Prnt Serv-1700 Y Copy Center (23-4334-0004)		513000				0.100	7,832
	Stores - Central Operations (23-4337-0001)		513000				0.080	6,265
	TOTAL Hadenfeldt, David M						**1.00**	**78,318**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.040**	**2,803**
514000 CLER/TECH/SERV WAGES								
Ebke, Chad D	Material Service Worker	00005633	321702	12	2080	11.000	1.000	22,880
TBA	Material Service Worker	00005634	321702	00	2080	10.544	1.000	21,932
Gier, Robert Ervin	Supply Control Supervisor	00005635	322700	12	1976	19.584	0.950	38,697
	Stores - Central Operations (23-4337-0001)		514000				0.050	2,037
	TOTAL Gier, Robert Ervin						**1.00**	**40,734**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.950**	**83,509**
SUBTOTAL NONFACULTY							**2.990**	**86,312**
SUBTOTAL SALARIES & WAGES							**2.990**	**86,312**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,661
519200 FICA CONTRIBUTION								5,265
519300 HEALTH INSURANCE CONTRIBUTION								7,855
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								1,448
SUBTOTAL BENEFITS								**19,315**
TOTAL PERSONAL SERVICES								**105,627**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,255
540000 TRAVEL EXPENSE								14,733
TOTAL NET OPERATING EXPENSES								**40,988**
COST OBJECT TOTAL								**146,615**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: University Stores (37)
COST OBJECT: Stores - Central Operations (23-4337-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holmes, H Duane	Pressroom & Plant Safety Manager	00005620	323399	12			0.030	1,855
	Mail Service (23-4328-0001)		513000				0.050	3,093
	Printing Services (23-4334-0001)		513000				0.900	55,675
	Moving Services (23-4336-0001)		513000				0.020	1,237
	TOTAL Holmes, H Duane						**1.00**	**61,860**
Hadenfeldt, David M	Director, Copy/Printing/Mail/Distr Svcs	00005570	324399	12			0.080	6,265
	Printing Services (23-4334-0001)		513000				0.300	23,495
	Prnt Serv-Cost per Copy Program (23-4334-0003)		513000				0.500	39,160
	Prnt Serv-1700 Y Copy Center (23-4334-0004)		513000				0.100	7,832
	Moving Services (23-4336-0001)		513000				0.020	1,566
	TOTAL Hadenfeldt, David M						**1.00**	**78,318**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.110**	**8,120**
514000 CLER/TECH/SERV WAGES								
Hillyer, Lawrence R	Material Service Worker	00005383	321702	12	2080	12.806	1.000	26,636
Minchow, Jeffrey J	Material Service Worker	00005376	321702	12	2080	11.223	1.000	23,343
Gier, Robert Ervin	Supply Control Supervisor	00005635	322700	12	104	19.584	0.050	2,037
	Moving Services (23-4336-0001)		514000				0.950	38,697
	TOTAL Gier, Robert Ervin						**1.00**	**40,734**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.050**	**52,016**
517000 OTH SAL/WAG/PERS SRV								
OTHER SALARIES AND WAGES	Other Salary	00002556	999999	00			0.000	4,884
	SUBTOTAL NONFACULTY						**2.160**	**65,020**
	SUBTOTAL SALARIES & WAGES						**2.160**	**65,020**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,511
519200 FICA CONTRIBUTION								3,966
519300 HEALTH INSURANCE CONTRIBUTION								5,916
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								1,090
	SUBTOTAL BENEFITS							**14,548**
	TOTAL PERSONAL SERVICES							**79,568**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,291
570000 COST OF GOODS SOLD								8,907

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: University Stores (37)

COST OBJECT: Stores - Central Operations (23-4337-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							**22,198**
	COST OBJECT TOTAL							**101,766**

GENERAL OPERATING BUDGET

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: University Stores (37)

COST OBJECT: Univ Stores-Stockless Office Supplies (23-4337-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								148,320
540000 TRAVEL EXPENSE								1,040
570000 COST OF GOODS SOLD								3,052,000
	TOTAL NET OPERATING EXPENSES							**3,201,360**
	COST OBJECT TOTAL							**3,201,360**

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: University Stores (37)

COST OBJECT: Univ Stores-Scientific Supplies (23-4337-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,800
570000 COST OF GOODS SOLD								6,055,000
TOTAL NET OPERATING EXPENSES								**6,101,800**
COST OBJECT TOTAL								**6,101,800**

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: University Stores (37)

COST OBJECT: Univ Stores-Comm Fares (23-4337-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000 COST OF GOODS SOLD								7,600,000
	TOTAL NET OPERATING EXPENSES							**7,600,000**
	COST OBJECT TOTAL							**7,600,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: University Stores (37)

COST OBJECT: Univ Stores-Freight (23-4337-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000 COST OF GOODS SOLD								129,000
	TOTAL NET OPERATING EXPENSES							**129,000**
	COST OBJECT TOTAL							**129,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: University Stores (37)

COST OBJECT: Univ Stores-Computers (23-4337-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000 COST OF GOODS SOLD								2,020,000
	TOTAL NET OPERATING EXPENSES							**2,020,000**
	COST OBJECT TOTAL							**2,020,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: University Stores (37)

COST OBJECT: Univ Stores-Heatlth Care/Drug Testing (23-4337-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000 COST OF GOODS SOLD								30,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Vending Operations (39)

COST OBJECT: Vending Operations (23-4339-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,520
540000 TRAVEL EXPENSE								1,040
	TOTAL NET OPERATING EXPENSES							**26,560**
	COST OBJECT TOTAL							**26,560**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Environmental Health (40)

COST OBJECT: Environmental Health Safety (23-4340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ebrahim, Farida	Occupational Safety Technician	00013378	242501	12	2080	18.575	1.000	38,635
Howe, Elizabeth L	Occupational Safety Technician	00008905	242501	12	2080	17.777	1.000	36,976
Smith, Yoko T	Occupational Safety Technician	00009373	242501	12	2080	19.972	1.000	41,542
Mensah, Lisa M	Safety Specialist	00004692	243319	12	2080	23.658	1.000	49,209
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**166,362**
SUBTOTAL NONFACULTY							**4.000**	**166,362**
SUBTOTAL SALARIES & WAGES							**4.000**	**166,362**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,984
519200 FICA CONTRIBUTION								10,148
519300 HEALTH INSURANCE CONTRIBUTION								15,139
519400 LIFE INSURANCE CONTRIBUTION								166
519800 WORKERS COMPENSATION								2,790
SUBTOTAL BENEFITS								**37,227**
TOTAL PERSONAL SERVICES								**203,589**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								**35,000**
COST OBJECT TOTAL								**238,589**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Student ID Office (42)

COST OBJECT: Student ID office (23-4342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yardley, Julie E	N Card Manager	00008333	243300	12			1.000	42,418
514000 CLER/TECH/SERV WAGES								
Sullivan, Richard D	NCard Production Technician	00010527	241409	12	2080	13.077	1.000	27,201
SUBTOTAL NONFACULTY							**2.000**	**69,619**
SUBTOTAL SALARIES & WAGES							**2.000**	**69,619**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,759
519200 FICA CONTRIBUTION								4,247
519300 HEALTH INSURANCE CONTRIBUTION								6,335
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								1,168
SUBTOTAL BENEFITS								**15,579**
TOTAL PERSONAL SERVICES								**85,198**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,380
540000 TRAVEL EXPENSE								6,240
TOTAL NET OPERATING EXPENSES								**126,620**
COST OBJECT TOTAL								**211,818**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Student ID Office (42)
COST OBJECT: NCard Charge Service Fee (23-4342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stanek, Donald L	Programmer Analyst Associate	00005992	302306	12			1.000	50,472
TBA	Project Manager Specialist	00009317	303300	00			1.000	66,334
Engel, Conrad D	Software Systems Architect	00011906	303321	12			0.500	34,400
	Shared Services (21-4308-0001)		513000				0.500	34,400
	TOTAL Engel, Conrad D						**1.00**	**68,800**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.500**	**151,206**
SUBTOTAL NONFACULTY							**2.500**	**151,206**
SUBTOTAL SALARIES & WAGES							**2.500**	**151,206**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,165
519200 FICA CONTRIBUTION								9,223
519300 HEALTH INSURANCE CONTRIBUTION								13,759
519400 LIFE INSURANCE CONTRIBUTION								151
519800 WORKERS COMPENSATION								2,536
SUBTOTAL BENEFITS								**33,834**
TOTAL PERSONAL SERVICES								**185,040**
COST OBJECT TOTAL								**185,040**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Student ID Office (42)

COST OBJECT: NCard Equipment (23-4342-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Long, Jaime R	Accounting Clerk III	00013717	242401	12	2080	13.413	1.000	27,898
SUBTOTAL NONFACULTY							**1.000**	**27,898**
SUBTOTAL SALARIES & WAGES							**1.000**	**27,898**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,506
519200 FICA CONTRIBUTION								1,702
519300 HEALTH INSURANCE CONTRIBUTION								2,539
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								468
SUBTOTAL BENEFITS								**6,243**
TOTAL PERSONAL SERVICES								**34,141**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,000
550000 CAPITAL OUTLAY								90,000
TOTAL NET OPERATING EXPENSES								**114,000**
COST OBJECT TOTAL								**148,141**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: E-Commerce Dept (43)

COST OBJECT: E-Commerce Department (23-4343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: University Police (26-4360-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wilmes, Jordan J	Police Officer	00004389	353501	12	2080	24.819	1.000	51,623
SUBTOTAL NONFACULTY							**1.000**	**51,623**
SUBTOTAL SALARIES & WAGES							**1.000**	**51,623**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,013
519200 FICA CONTRIBUTION								2,375
519300 HEALTH INSURANCE CONTRIBUTION								4,078
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								866
SUBTOTAL BENEFITS								**9,384**
TOTAL PERSONAL SERVICES								**61,007**
COST OBJECT TOTAL								**61,007**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Institutional Research & Planning (05)

COST OBJECT: Institutional Research & Planning (21-4405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00005756	095082	00			1.000	129,383
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00013123	090013	00			0.000	3,639
TBA	Assistant Director	00005725	243300	00			1.000	80,012
Christensen, Chad S	Space Planning Analyst	00009770	273307	12			1.000	50,750
Dam Shewchuk, Jennifer L	Asst Dir, Campus Planning & Sapce Mgmt	00010242	274300	12			1.000	83,554
Harrell, Dorothy M	Prog/Analyst I	00009519	302306	12			1.000	43,645
Joy, Judy L	Institutional Research Specialist	00013742	303300	12			1.000	79,016
Dutta, Sibali	Institutional Research Analyst II	00006789	303325	12			1.000	52,780
Werner, Mary A	Associate Director	00005757	304300	12			1.000	91,569
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.000**	**484,965**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00005759	090014	00			0.000	2,944
Johnson, Margaret Ann	Administrative Tech I	00005732	242400	12	2080	16.985	1.000	35,329
Green, Michelle M	Office Associate	00005760	242409	12	2080	15.606	1.000	32,461
Hornung, Cynthia S	Staff Assistant	00006514	242409	12	2080	20.082	1.000	41,770
Languis, Shawn D	Drafting & GIS Technician	00005758	272503	12	2080	20.320	1.000	42,266
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**154,770**
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006061	095134	00			0.500	15,042
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00006677	090016	00			0.000	15,833
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Dutta, Sibali	Institutional Research Analyst II	00006789	303325	12			-1.000	-52,780
	Institutional Research & Planning (21-4405-0001)		513000				1.000	52,780
SUBTOTAL NONFACULTY							**11.500**	**747,213**
SUBTOTAL SALARIES & WAGES							**11.500**	**747,213**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,659
519200 FICA CONTRIBUTION								39,727
519300 HEALTH INSURANCE CONTRIBUTION								64,274
519400 LIFE INSURANCE CONTRIBUTION								537
SUBTOTAL BENEFITS								**145,197**
TOTAL PERSONAL SERVICES								**892,410**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Institutional Research & Planning (05)

COST OBJECT: Institutional Research & Planning (21-4405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,901
540000 TRAVEL EXPENSE								6,834
550000 CAPITAL OUTLAY								9,792
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-16,042
	TOTAL NET OPERATING EXPENSES							**23,485**
	COST OBJECT TOTAL							**915,895**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Institutional Research & Planning (05)

COST OBJECT: IRP- Exam Services (21-4405-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Edwards, Jan Kathleen	Staff Secy III	00007433	242409	12	2080	14.088	1.000	29,304
Knight, Cynthia H	Comp Info Asst	00006273	301500	12	2080	16.445	1.000	34,205
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**63,509**
SUBTOTAL NONFACULTY							**2.000**	**63,509**
SUBTOTAL SALARIES & WAGES							**2.000**	**63,509**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,325
519200 FICA CONTRIBUTION								4,007
519300 HEALTH INSURANCE CONTRIBUTION								7,304
519400 LIFE INSURANCE CONTRIBUTION								64
SUBTOTAL BENEFITS								**15,700**
TOTAL PERSONAL SERVICES								**79,209**
COST OBJECT TOTAL								**79,209**

SUB PROGRAM: General Expense (44)
DEPARTMENT: Equity/Access/Diversity Pgm (06)
COST OBJECT: Equity Access & Diversity Pgm (21-4406-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Crump, Linda	Assistant To Chancellor	00008438	095102	12			1.000	128,276
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009969	090013	00			0.000	9,930
Flagel, Jill D	Coordinator, Faculty/Staff Disability Sv	00009020	242300	12			0.500	24,464
Perez, Arturo	Associate Director	00008960	244311	12			1.000	70,743
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**105,137**
514000 CLER/TECH/SERV WAGES								
Stodola, Maribeth	Staff Secy III	00010332	242409	12	2080	15.765	1.000	32,791
Wood, Jody E	Secretarial Spec	00005772	242409	12	2080	15.765	1.000	32,791
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**65,582**
SUBTOTAL NONFACULTY							**4.500**	**298,995**
SUBTOTAL SALARIES & WAGES							**4.500**	**298,995**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,183
519200 FICA CONTRIBUTION								18,737
519300 HEALTH INSURANCE CONTRIBUTION								33,640
519400 LIFE INSURANCE CONTRIBUTION								299
SUBTOTAL BENEFITS								**72,859**
TOTAL PERSONAL SERVICES								**371,854**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,952
521000 PLANNED OPERATING EXPENSES								3,500
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**30,452**
540000 TRAVEL EXPENSE								2,138
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-10,798
TOTAL NET OPERATING EXPENSES								**21,792**
COST OBJECT TOTAL								**393,646**

SUB PROGRAM: General Expense (44)
DEPARTMENT: Equity/Access/Diversity Pgm (06)
COST OBJECT: Affirmative Action-Accomm Res Cnt (21-4406-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Horn, Christy A	ADA-504 Compliance/AA-EEO Officer/Ombud	00000016	095091	12			0.400	40,558
	Vice President for Business & Finance (91-4125-0100)		512100				0.600	60,005
	TOTAL Horn, Christy A						**1.00**	**100,563**
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012846	090013	00			0.000	6,254
M/P TEMPORARY WORKER HOURLY	M/P Temporary Worker Hourly	00012512	095999	00			0.000	555
Ketelhut, Karen L	Accommodation Services Director	00010103	243300	12			0.500	24,384
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**31,193**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00012848	090014	00			0.000	1,577
Robertson, Barbara A	Grants Technician	00009837	242400	12	416	15.538	0.200	6,464
	EQUITY ACCESS & DIV PROG (24-4406-0004001)		514000				0.300	9,696
	TOTAL Robertson, Barbara A						**0.50**	**16,160**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.200**	**8,041**
SUBTOTAL NONFACULTY							**1.100**	**79,792**
SUBTOTAL SALARIES & WAGES							**1.100**	**79,792**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,282
519200 FICA CONTRIBUTION								4,925
519300 HEALTH INSURANCE CONTRIBUTION								8,547
519400 LIFE INSURANCE CONTRIBUTION								79
SUBTOTAL BENEFITS								**18,833**
TOTAL PERSONAL SERVICES								**98,625**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								**8,000**
COST OBJECT TOTAL								**106,625**

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SUB PROGRAM: General Expense (44)

DEPARTMENT: Equity/Access/Diversity Pgm (06)

COST OBJECT: Affirmative Action/Diversity (21-4406-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								56,685
	TOTAL NET OPERATING EXPENSES							**56,685**
	COST OBJECT TOTAL							**56,685**

SUB PROGRAM: General Expense (44)
DEPARTMENT: Univ Communications (08)
COST OBJECT: Public Relations-News & Info (21-4408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lauerman, Margaret A	Director	00008251	095082	12			1.000	118,967
Lauerman, Margaret A	Director	00008251	095082	12			0.000	23,793
	TOTAL Lauerman, Margaret A						**1.00**	**142,760**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**142,760**
513000 MGR/PROFESSIONAL SAL								
Coleman, Aaron D	Assistant Web Developer	00013004	302300	12			1.000	41,953
Meranda, Seth E	User Experience Architect	00006198	303300	12			1.000	44,153
Bieber, Brett T	Web Programmer/Analyst	00015016	303317	12			0.840	47,063
	PR-Univ Comm-Internet/Interactive Media (22-4408-0005)		513000				0.160	8,996
	TOTAL Bieber, Brett T						**1.00**	**56,059**
Crisler, Robert James	Internet and Interactive Media Manager	00009085	303329	12			1.000	63,026
Bruce, Mary Jane	Specialist	00008789	343300	12			1.000	50,664
Fitzgibbon, David L	Manager of Broadcast Services	00004683	343300	12			1.000	65,563
Hachiya, Kim H	Specialist	00007468	343305	12			0.500	26,445
	Vice Chancellor Academic Affairs (21-0101-0001)		513000				0.500	26,444
	TOTAL Hachiya, Kim H						**1.00**	**52,889**
Smith, Steven S	National News & PR Specialist	00007678	343305	12			1.000	44,153
Fedderson, Troy A	Editor, Scarlet and Today @ UNL	00004685	343306	12			1.000	42,359
Simons, Thomas L	Coordinator	00007026	343307	12			1.000	48,319
Schadwinkel, Andrew A	Marketing Director	00007573	343309	12			0.600	35,454
	PR - Integrated Marketing Plan (22-4408-0001)		513000				0.400	24,132
	TOTAL Schadwinkel, Andrew A						**1.00**	**59,586**
TBA	News & Public Relations Writer/Editor	00010381	343309	00			1.000	41,317
Humiston, Jon D	Creative Director	00004671	343314	12			1.000	59,586
Bartling, Kelly H	Manager of News	00008252	343316	12			1.000	61,541
Wetzel, Annette M	Director, Visitors Ctr & Special Events	00007679	343317	12			1.000	69,323
	TOTAL 513000 MGR/PROFESSIONAL SAL						**13.940**	**740,919**
514000 CLER/TECH/SERV WAGES								
Bowers, Barbara J	Administrative Tech I	00009179	242400	12	2080	15.533	1.000	32,308
Brebner, Julia M	Accounting Technician	00009423	242401	12	2080	15.771	1.000	32,803
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**65,111**
SUBTOTAL NONFACULTY							**16.940**	**948,790**
SUBTOTAL SALARIES & WAGES							**16.940**	**948,790**
BENEFITS								

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Univ Communications (08)

COST OBJECT: Public Relations-News & Info (21-4408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								59,670
519200 FICA CONTRIBUTION								55,667
519300 HEALTH INSURANCE CONTRIBUTION								100,226
519400 LIFE INSURANCE CONTRIBUTION								863
SUBTOTAL BENEFITS								**216,426**
TOTAL PERSONAL SERVICES								**1,165,216**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,074
540000 TRAVEL EXPENSE								4,399
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-29,927
TOTAL NET OPERATING EXPENSES								**7,546**
COST OBJECT TOTAL								**1,172,762**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Univ Communications (08)

COST OBJECT: Public Relations-Speakers Bureau (21-4408-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
	TOTAL NET OPERATING EXPENSES							**7,000**
	COST OBJECT TOTAL							**7,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Univ Communications (08)

COST OBJECT: Public Relations-Scarlet (21-4408-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								79,844
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-79,844
TOTAL NET OPERATING EXPENSES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Univ Communications (08)

COST OBJECT: Special Events (21-4408-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,000
	TOTAL NET OPERATING EXPENSES							**28,000**
	COST OBJECT TOTAL							**28,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Univ Communications (08)

COST OBJECT: PR-Van Brunt Visitor's Center (21-4408-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Grad Research Assistant	Graduate Research Assistant	00010937	095134	00			0.000	20,000
SUBTOTAL NONFACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
TOTAL PERSONAL SERVICES								**20,000**
COST OBJECT TOTAL								**20,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Univ Communications (08)

COST OBJECT: Public Relations-Natl News Media (21-4408-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Publications Mgm (09)
COST OBJECT: Publications Management-Publications (21-4409-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nathan, Gregory R	Digital Photography Specialist	00004673	342501	12	2080	20.503	1.000	42,646
Anderson, Lori L	Design Specialist	00009723	343302	12			1.000	39,792
Severin, Stephanie P	Design Specialist	00010205	343302	12			0.940	29,966
	Publications/Photography Graphic Dsgn (23-4410-0002)		513000				0.060	2,034
	TOTAL Severin, Stephanie P						**1.00**	**32,000**
Zeiler, Andrea J	Design Specialist	00008303	343302	12			1.000	40,573
Chandler, Craig E	Publications Mgr/Production Coordinator	00015441	343318	12			1.000	57,318
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.940**	**210,295**
514000 CLER/TECH/SERV WAGES								
Manske, Ronda J	Accounting Clerk	00005561	241401	12	1040	11.475	0.500	11,934
Anderson, Judy J	Editorial Associate	00007675	242400	12	2080	18.250	1.000	37,961
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**49,895**
SUBTOTAL NONFACULTY							**6.440**	**260,190**
SUBTOTAL SALARIES & WAGES							**6.440**	**260,190**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,777
519200 FICA CONTRIBUTION								20,178
519300 HEALTH INSURANCE CONTRIBUTION								36,774
519400 LIFE INSURANCE CONTRIBUTION								320
SUBTOTAL BENEFITS								**79,049**
TOTAL PERSONAL SERVICES								**339,239**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,289
TOTAL NET OPERATING EXPENSES								**11,289**
COST OBJECT TOTAL								**350,528**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Publications Mgm (09)
COST OBJECT: Publ & Photog-Insti Publications (21-4409-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Brinton, Lois B	Archive Assistant	00013341	331700	12	520	13.782	0.250	7,167
	Library Salaries (21-1601-0001)		514000				0.250	7,166
	TOTAL Brinton, Lois B						**0.50**	**14,333**
SUBTOTAL NONFACULTY							**0.250**	**7,167**
SUBTOTAL SALARIES & WAGES							**0.250**	**7,167**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								488
519200 FICA CONTRIBUTION								452
519300 HEALTH INSURANCE CONTRIBUTION								824
519400 LIFE INSURANCE CONTRIBUTION								7
SUBTOTAL BENEFITS								**1,771**
TOTAL PERSONAL SERVICES								**8,938**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,353
TOTAL NET OPERATING EXPENSES								**31,353**
COST OBJECT TOTAL								**40,291**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Memberships (20)

COST OBJECT: Memberships And Dues (21-4420-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								186,260
	TOTAL NET OPERATING EXPENSES							**186,260**
	COST OBJECT TOTAL							**186,260**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Bonds and Insurance (21)

COST OBJECT: BONDS AND INSURANCE (21-4421-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								1,401,917
	TOTAL NET OPERATING EXPENSES							**1,401,917**
	COST OBJECT TOTAL							**1,401,917**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Special Retirement Cost (23)

COST OBJECT: Special Retirement Cost (21-4423-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
OLD RETIREMENT	Other Salary - Old Retire	00002508	999999	00			0.000	308,521
SUBTOTAL NONFACULTY							**0**	**308,521**
SUBTOTAL SALARIES & WAGES							**0.000**	**308,521**
TOTAL PERSONAL SERVICES								**308,521**
COST OBJECT TOTAL								**308,521**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Workers/Unemployment Comp (24)

COST OBJECT: Unemployment Compensation (21-4424-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								85,000
	SUBTOTAL BENEFITS							**85,000**
	TOTAL PERSONAL SERVICES							**85,000**
	COST OBJECT TOTAL							**85,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Workers/Unemployment Comp (24)

COST OBJECT: Workers Compensation (21-4424-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								846,529
	SUBTOTAL BENEFITS							**846,529**
	TOTAL PERSONAL SERVICES							**846,529**
	COST OBJECT TOTAL							**846,529**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Legal Counsel (25)

COST OBJECT: Legal Counsel (21-4425-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,510
	TOTAL NET OPERATING EXPENSES							**38,510**
	COST OBJECT TOTAL							**38,510**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Misc General Expense (26)

COST OBJECT: Misc General Expense (21-4426-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								160,500
526601 DAS ACCOUNTING CHARGES								241,888
540000 TRAVEL EXPENSE								6,050
	TOTAL NET OPERATING EXPENSES							**408,438**
	COST OBJECT TOTAL							**408,438**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Misc General Expense (26)

COST OBJECT: Misc General Expense Employee Awards (21-4426-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,384
	TOTAL NET OPERATING EXPENSES							**38,384**
	COST OBJECT TOTAL							**38,384**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Misc General Expense (26)

COST OBJECT: Grad Asst Health Benefits (21-4426-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								431,100
TOTAL NET OPERATING EXPENSES								**431,100**
COST OBJECT TOTAL								**431,100**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Fire & Extended Coverage (28)

COST OBJECT: Fire & Ext Coverage Ins (21-4428-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								845,715
	TOTAL NET OPERATING EXPENSES							**845,715**
	COST OBJECT TOTAL							**845,715**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Institutional Research & Planning (05)

COST OBJECT: IRP- Exam Services-Rvlg (22-4405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,000
TOTAL NET OPERATING EXPENSES								**19,000**
COST OBJECT TOTAL								**19,000**

SUB PROGRAM: General Expense (44)
DEPARTMENT: Univ Communications (08)
COST OBJECT: PR - Integrated Marketing Plan (22-4408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tooker, Lila L	Extension Recruitment Coordinator	00031550	253300	12			0.200	9,232
	Admissions (21-4207-0001)		513000				0.600	27,487
	CASNR Dean-Recruitment (21-6102-0002)		513000				0.060	9,099
	CED Dean-Operating (21-6308-0001)		513000				0.140	18,203
	TOTAL Tooker, Lila L						**1.00**	**64,021**
Schadwinkel, Andrew A	Marketing Director	00007573	343309	12			0.400	24,132
	Public Relations-News & Info (21-4408-0001)		513000				0.600	35,454
	TOTAL Schadwinkel, Andrew A						**1.00**	**59,586**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.600**	**33,364**
SUBTOTAL NONFACULTY							**0.600**	**33,364**
SUBTOTAL SALARIES & WAGES							**0.600**	**33,364**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,868
519200 FICA CONTRIBUTION								2,235
519300 HEALTH INSURANCE CONTRIBUTION								4,004
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								560
SUBTOTAL BENEFITS								**8,700**
TOTAL PERSONAL SERVICES								**42,064**
COST OBJECT TOTAL								**42,064**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Univ Communications (08)

COST OBJECT: Public Relations-Video Services (22-4408-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bright, Curtis	Broadcast Specialist	00006559	383302	12			0.750	29,093
SUBTOTAL NONFACULTY							**0.750**	**29,093**
SUBTOTAL SALARIES & WAGES							**0.750**	**29,093**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,629
519200 FICA CONTRIBUTION								1,949
519300 HEALTH INSURANCE CONTRIBUTION								3,491
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								488
SUBTOTAL BENEFITS								**7,586**
TOTAL PERSONAL SERVICES								**36,679**
COST OBJECT TOTAL								**36,679**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Univ Communications (08)

COST OBJECT: PR-Scarlet-Revolving (22-4408-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,000
	TOTAL NET OPERATING EXPENSES							**42,000**
	COST OBJECT TOTAL							**42,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Univ Communications (08)

COST OBJECT: PR-Univ Comm-Internet/Interactive Media (22-4408-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abel, Kevin G	PHP/MySQL Developer	00005564	303300	12			1.000	43,000
Bieber, Brett T	Web Programmer/Analyst	00015016	303317	12			0.160	8,996
	Public Relations-News & Info (21-4408-0001)		513000				0.840	47,063
	TOTAL Bieber, Brett T						**1.00**	**56,059**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.160**	**51,996**
SUBTOTAL NONFACULTY							**1.160**	**51,996**
SUBTOTAL SALARIES & WAGES							**1.160**	**51,996**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,912
519200 FICA CONTRIBUTION								3,484
519300 HEALTH INSURANCE CONTRIBUTION								6,240
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								872
SUBTOTAL BENEFITS								**13,560**
TOTAL PERSONAL SERVICES								**65,556**
COST OBJECT TOTAL								**65,556**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Misc General Expense (26)

COST OBJECT: Misc General Expense Inv Inc Fund 5511 (22-4426-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,200,000
	TOTAL NET OPERATING EXPENSES							**4,200,000**
	COST OBJECT TOTAL							**4,200,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Publications/Photography (10)

COST OBJECT: Publications-Photography (23-4410-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Myers, Monica L	Digital Asset Management Technician	00004669	342500	12	1040	15.500	0.500	16,120
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00005568	999999	00			0.000	5,331
SUBTOTAL NONFACULTY							**0.500**	**21,451**
SUBTOTAL SALARIES & WAGES							**0.500**	**21,451**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,158
519200 FICA CONTRIBUTION								1,308
519300 HEALTH INSURANCE CONTRIBUTION								1,952
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								360
SUBTOTAL BENEFITS								**4,799**
TOTAL PERSONAL SERVICES								**26,250**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,672
540000 TRAVEL EXPENSE								1,280
TOTAL NET OPERATING EXPENSES								**16,952**
COST OBJECT TOTAL								**43,202**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Publications/Photography (10)

COST OBJECT: Publications/Photography Graphic Dsgn (23-4410-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heintzelman, Jarad L	Design Associate	00015400	342300	12	2080	14.904	1.000	31,000
Severin, Stephanie P	Design Specialist	00010205	343302	12			0.060	2,034
	Publications Management-Publications (21-4409-0002)		513000				0.940	29,966
	TOTAL Severin, Stephanie P						**1.00**	**32,000**
Chapman, Clinton E	Communications Designer	00009818	343307	12			1.000	46,585
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.060**	**79,619**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008826	095500	00			0.000	3,583
SUBTOTAL NONFACULTY							**2.060**	**83,202**
SUBTOTAL SALARIES & WAGES							**2.060**	**83,202**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,492
519200 FICA CONTRIBUTION								5,076
519300 HEALTH INSURANCE CONTRIBUTION								7,571
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								1,396
SUBTOTAL BENEFITS								**18,619**
TOTAL PERSONAL SERVICES								**101,821**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,500
TOTAL NET OPERATING EXPENSES								**12,500**
COST OBJECT TOTAL								**114,321**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Publications/Photography (10)

COST OBJECT: Publ-Student Directory (23-4410-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

SUB PROGRAM: General Expense (44)
DEPARTMENT: Equity/Access/Diversity Pgm (06)
COST OBJECT: EQUITY ACCESS & DIV PROG (24-4406-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Katherine A	Project Coordinator	00008315	263300	12			1.000	37,440
Sydik, Jeremy J	Software Development Specialist	00013281	303317	12			1.000	60,104
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**97,544**
514000 CLER/TECH/SERV WAGES								
Robertson, Barbara A	Grants Technician	00009837	242400	12	624	15.538	0.300	9,696
	Affirmative Action-Accomm Res Cnt (21-4406-0002)		514000				0.200	6,464
	TOTAL Robertson, Barbara A						**0.50**	**16,160**
SUBTOTAL NONFACULTY							**2.300**	**107,240**
SUBTOTAL SALARIES & WAGES							**2.300**	**107,240**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,539
519200 FICA CONTRIBUTION								4,933
519300 HEALTH INSURANCE CONTRIBUTION								9,437
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								1,798
SUBTOTAL BENEFITS								**19,814**
TOTAL PERSONAL SERVICES								**127,054**
COST OBJECT TOTAL								**127,054**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Agency Funds (74)

DEPARTMENT: Agency-Operation (07)

COST OBJECT: Native Amer Pub Telecomm (26-7407-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Koehler, Mary A	Manager	00009465	243312	12			1.000	49,805
Martin, Eric M	NAPT Interactive Media Specialist	00011702	343300	12			1.000	37,152
Kinser, Jessica H	Director of Marketing-NAPT	00003789	343309	12			1.000	40,000
Lee, Georgiana	Assistant Director	00015055	383300	12			1.000	44,440
Sneve, Shirley K	Director	00002865	384301	12			1.000	82,732
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**254,129**
514000 CLER/TECH/SERV WAGES								
McKeighan, Ann M	Department Assistant	00008976	241409	12	2080	11.615	0.500	12,080
Fauver, Rebecca L	NAPT Contract/Accounting Assistant	00002867	242409	12	2080	16.060	1.000	33,405
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**45,485**
SUBTOTAL NONFACULTY							**6.500**	**299,614**
SUBTOTAL SALARIES & WAGES							**6.500**	**299,614**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,685
519200 FICA CONTRIBUTION								13,782
519300 HEALTH INSURANCE CONTRIBUTION								23,670
519400 LIFE INSURANCE CONTRIBUTION								300
519800 WORKERS COMPENSATION								5,024
SUBTOTAL BENEFITS								**54,461**
TOTAL PERSONAL SERVICES								**354,075**
COST OBJECT TOTAL								**354,075**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Agency Funds (74)
DEPARTMENT: Agency-Operation (07)
COST OBJECT: Greek Affairs Office (26-7407-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Leafty, Nicole M	Cler Asst II	00007069	241409	12	2080	12.019	1.000	25,000
SUBTOTAL NONFACULTY							**1.000**	**25,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**25,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								975
519200 FICA CONTRIBUTION								1,150
519300 HEALTH INSURANCE CONTRIBUTION								1,975
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								420
SUBTOTAL BENEFITS								**4,545**
TOTAL PERSONAL SERVICES								**29,545**
COST OBJECT TOTAL								**29,545**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Agency Funds (74)
DEPARTMENT: Agency-Operation (07)
COST OBJECT: WAPOR Ranae Reis (26-7407-0044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reis, Renae L	Gallup Research Center Coordinator	00015247	242402	12	1560	22.060	0.750	34,413
	POE SRAM/Gallup (21-0544-5101)		513000				0.250	11,471
	TOTAL Reis, Renae L						**1.00**	**45,884**
SUBTOTAL NONFACULTY							**0.750**	**34,413**
SUBTOTAL SALARIES & WAGES							**0.750**	**34,413**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,342
519200 FICA CONTRIBUTION								1,583
519300 HEALTH INSURANCE CONTRIBUTION								2,719
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								576
SUBTOTAL BENEFITS								**6,254**
TOTAL PERSONAL SERVICES								**40,667**
COST OBJECT TOTAL								**40,667**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: University Housing Central Housing Adm (23-7501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00006178	090013	00			0.000	182,000
M/P TEMPORARY WORKER	M/P Temporary Worker	00011873	095999	00			0.830	27,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.830**	**209,800**
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010783	084999	00			15.000	101,182
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00005658	090014	00			0.000	165,261
	TOTAL 514000 CLER/TECH/SERV WAGES						**15.000**	**266,443**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00010789	095500	00			20.000	285,000
517000 OTH SAL/WAG/PERS SRV								
EAP	Other Salary - EAP	00002512	999999	00			0.000	10,458
OVERTIME	Overtime	00002537	999999	00			0.000	9,270
	TOTAL 517000 OTH SAL/WAG/PERS SRV						**0.000**	**19,728**
SUBTOTAL NONFACULTY							**35.830**	**780,971**
SUBTOTAL SALARIES & WAGES							**35.830**	**780,971**
TOTAL PERSONAL SERVICES								**780,971**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,550,000
540000 TRAVEL EXPENSE								106,147
550000 CAPITAL OUTLAY								152,248
TOTAL NET OPERATING EXPENSES								**1,808,395**
COST OBJECT TOTAL								**2,589,366**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Facilities (23-7501-0401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Agee, Cynthia S	Admin Asst & Coord of Family Housing	00005663	242300	12			1.000	36,505
Harris, Lyle D	Manager, Housing Special Projects	00004973	273300	12			1.000	56,737
Heise, John W	Manager Housing Special Projects	00011895	273300	08			1.000	69,149
Shippen, Larry J	Asst Dir Construction Projects/Maintenan	00005649	273300	12			1.000	78,259
Maguire, Gregory L	Assistant Director	00005644	273310	12			1.000	66,217
Schumann, Glen T	Associate Director	00005647	274303	12			1.000	96,524
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.000**	**403,391**
514000 CLER/TECH/SERV WAGES								
Poortinga, Candyce K	Residence Hall Custodian II	00004940	271701	12	2080	10.176	1.000	21,167
TBA	Residence Hall Custodian II	00004808	271701	00	1040	10.445	0.500	10,863
Bulin, Kenneth G	Trades Supervisor	00005673	272600	12	2080	18.337	1.000	38,141
Buzby Sr, Wayne P	Trades Supervisor	00013409	272600	12	2080	19.450	1.000	40,457
Lyons, Allen R	Trades Supervisor	00005669	272600	12	2080	20.315	1.000	42,256
Roul, Corrie L	Electrician III	00004782	272610	12	2080	20.338	1.000	42,302
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.500**	**195,186**
SUBTOTAL NONFACULTY							**11.500**	**598,577**
SUBTOTAL SALARIES & WAGES							**11.500**	**598,577**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,324
519200 FICA CONTRIBUTION								36,514
519300 HEALTH INSURANCE CONTRIBUTION								54,471
519400 LIFE INSURANCE CONTRIBUTION								599
519800 WORKERS COMPENSATION								10,036
SUBTOTAL BENEFITS								**133,944**
TOTAL PERSONAL SERVICES								**732,521**
COST OBJECT TOTAL								**732,521**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Dining (23-7501-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hardy, Ellen K	Program Coord	00005355	283300	12			1.000	42,165
Edwards, Pamela J	Assistant Director	00005642	283302	12			1.000	72,685
Martin, Clarice A	Mgr/Food Production	00005674	283303	12			1.000	45,023
Traeger, Tammi S	Assistant Food Service Manager	00004794	283303	12			1.000	39,362
Burke, Ronald Lee	Director	00005351	284301	12			0.800	106,522
	NEU East Union Cafe (23-4215-1614)		513000				0.200	26,630
	TOTAL Burke, Ronald Lee						**1.00**	**133,152**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.800**	**305,757**
514000 CLER/TECH/SERV WAGES								
Hereth, Brea M	Cler Asst III	00005661	242409	12	2080	12.458	1.000	25,913
Simonsen, Sara M	Administrative Support Associate	00005386	242409	12	2080	12.458	1.000	25,913
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**51,826**
SUBTOTAL NONFACULTY							**6.800**	**357,583**
SUBTOTAL SALARIES & WAGES							**6.800**	**357,583**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,309
519200 FICA CONTRIBUTION								21,813
519300 HEALTH INSURANCE CONTRIBUTION								32,540
519400 LIFE INSURANCE CONTRIBUTION								358
519800 WORKERS COMPENSATION								5,996
SUBTOTAL BENEFITS								**80,016**
TOTAL PERSONAL SERVICES								**437,599**
COST OBJECT TOTAL								**437,599**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Cntl Hsg Adm-Res Life (23-7501-0701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Esters, Lesley A	Assistant Director	00004791	253300	12			1.000	59,607
Keyser, Jeanne L	Assistant Director, Residence Life	00013170	253300	12			1.000	49,807
Lennon, Craig S	Asst Dir Res Life for Student Leadership	00015371	253300	12			1.000	44,767
Luhring, Ina Sivits	ADRL/Mental Health/Residency Compliance	00005640	253300	12			1.000	56,094
Moore, Susan Kelly	Assistant Director	00004729	253300	12			1.000	56,087
Reynolds, Erron L	Assistant Director, Residence Life	00005641	253300	12			1.000	48,715
Woods, Kelli L	Assistant Director	00004848	253300	12			1.000	46,409
Zaborowski, Keith Allen	Associate Director	00005638	254300	12			1.000	77,482
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.000**	**438,968**
514000 CLER/TECH/SERV WAGES								
Ramirez, Sheri K	Staff Assistant	00005659	242409	12	2080	15.407	1.000	32,046
SUBTOTAL NONFACULTY							**9.000**	**471,014**
SUBTOTAL SALARIES & WAGES							**9.000**	**471,014**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,435
519200 FICA CONTRIBUTION								28,732
519300 HEALTH INSURANCE CONTRIBUTION								42,862
519400 LIFE INSURANCE CONTRIBUTION								471
519800 WORKERS COMPENSATION								7,896
SUBTOTAL BENEFITS								**105,396**
TOTAL PERSONAL SERVICES								**576,410**
COST OBJECT TOTAL								**576,410**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Learning Communities (23-7501-0711)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams, AnnMarie	Academic Learning Community Coordinator	00011893	253300	12			0.500	29,772
	UG POE Undergraduate Dean (21-0123-5101)		513000				0.500	29,771
	TOTAL Williams, AnnMarie						**1.00**	**59,543**
SUBTOTAL NONFACULTY							**0.500**	**29,772**
SUBTOTAL SALARIES & WAGES							**0.500**	**29,772**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,608
519200 FICA CONTRIBUTION								1,816
519300 HEALTH INSURANCE CONTRIBUTION								2,709
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								500
SUBTOTAL BENEFITS								**6,663**
TOTAL PERSONAL SERVICES								**36,435**
COST OBJECT TOTAL								**36,435**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Administration (23-7501-0801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zatechka, Douglas S	Director	00005637	095082	12			1.000	138,252
514000 CLER/TECH/SERV WAGES								
Burkey, Deborah A	Administrative Tech I	00005662	242400	12	2080	18.963	1.000	39,444
SUBTOTAL NONFACULTY							**2.000**	**177,696**
SUBTOTAL SALARIES & WAGES							**2.000**	**177,696**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,596
519200 FICA CONTRIBUTION								10,839
519300 HEALTH INSURANCE CONTRIBUTION								16,170
519400 LIFE INSURANCE CONTRIBUTION								177
519800 WORKERS COMPENSATION								2,980
SUBTOTAL BENEFITS								**39,762**
TOTAL PERSONAL SERVICES								**217,458**
COST OBJECT TOTAL								**217,458**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Summer Conf (23-7501-0811)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Olson, Kristine M	Conference Services & Events Coordinator	00012486	242300	12			1.000	42,234
Brophy, Jessie L	Project Manager-Dining & Conference Srvc	00005639	243300	12			1.000	47,064
Rathgeber, Anthony A	Conference Services & Events Manager	00008761	243300	12			1.000	53,159
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**142,457**
SUBTOTAL NONFACULTY							**3.000**	**142,457**
SUBTOTAL SALARIES & WAGES							**3.000**	**142,457**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,693
519200 FICA CONTRIBUTION								8,690
519300 HEALTH INSURANCE CONTRIBUTION								12,964
519400 LIFE INSURANCE CONTRIBUTION								142
519800 WORKERS COMPENSATION								2,388
SUBTOTAL BENEFITS								**31,877**
TOTAL PERSONAL SERVICES								**174,334**
COST OBJECT TOTAL								**174,334**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Cntl Hsg Adm-Information Srv (23-7501-0821)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loseke, Kendal Colin	Programmer/Analyst II	00010518	302307	12			1.000	54,119
Louch, Ross G	Programmer Analyst II	00013795	302307	12			1.000	53,791
Menter, Paul W	Assistant Director	00013438	303300	12			1.000	82,122
Poley, Jode R	Workstation Systems Manager	00010374	303300	12			1.000	53,812
Loseke, Mary K	Network Engineer	00012205	303312	12			1.000	65,245
Zha, Yan Yu	Application/Programmer Analyst III	00009713	303317	12			1.000	57,701
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.000**	**366,790**
SUBTOTAL NONFACULTY							**6.000**	**366,790**
SUBTOTAL SALARIES & WAGES							**6.000**	**366,790**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,807
519200 FICA CONTRIBUTION								22,374
519300 HEALTH INSURANCE CONTRIBUTION								33,378
519400 LIFE INSURANCE CONTRIBUTION								367
519800 WORKERS COMPENSATION								6,150
SUBTOTAL BENEFITS								**82,076**
TOTAL PERSONAL SERVICES								**448,866**
COST OBJECT TOTAL								**448,866**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Marketing (23-7501-0831)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rosso, Shari L	Asst Director for Marketing & Comm	00011627	343309	12			1.000	56,752
SUBTOTAL NONFACULTY							**1.000**	**56,752**
SUBTOTAL SALARIES & WAGES							**1.000**	**56,752**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,065
519200 FICA CONTRIBUTION								3,462
519300 HEALTH INSURANCE CONTRIBUTION								5,164
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								952
SUBTOTAL BENEFITS								**12,700**
TOTAL PERSONAL SERVICES								**69,452**
COST OBJECT TOTAL								**69,452**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Business Srv (23-7501-0901)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wiegert, Norma M	Asst Director Business Fiscal Operations	00005651	243301	12			1.000	66,385
Gildersleeve, Susan M	Associate Director	00005645	244302	12			1.000	111,807
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**178,192**
514000 CLER/TECH/SERV WAGES								
Bass, Susan K	Staff Assistant	00005653	242409	12	2080	15.515	1.000	32,271
SUBTOTAL NONFACULTY							**3.000**	**210,463**
SUBTOTAL SALARIES & WAGES							**3.000**	**210,463**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,365
519200 FICA CONTRIBUTION								12,838
519300 HEALTH INSURANCE CONTRIBUTION								19,152
519400 LIFE INSURANCE CONTRIBUTION								210
519800 WORKERS COMPENSATION								3,528
SUBTOTAL BENEFITS								**47,093**
TOTAL PERSONAL SERVICES								**257,556**
COST OBJECT TOTAL								**257,556**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Contracts/Student Accts (23-7501-0911)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Christensen, Linda L	Coordinator, Contracts & Student Service	00011955	242300	12			1.000	43,857
Plouzek, Erin M	Assistant Coord Contracts & Student Fees	00005666	242300	12			1.000	34,599
Airan, Sylvana M	Asst Director Bus Contracts/Student Srvc	00005643	243300	12			1.000	62,255
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**140,711**
514000 CLER/TECH/SERV WAGES								
Hyde, Janet E	Cler Asst II	00005655	241409	12	2080	11.644	1.000	24,219
Janzen, Velma L	Cler Asst III	00009693	242409	12	2080	16.148	1.000	33,588
Lewandowski, Nancy J	Cler Asst III	00005660	242409	12	2080	14.735	1.000	30,649
Sizer, Danae M	Contract Associate	00015480	242409	12	2080	12.740	1.000	26,499
Warner, Margaret A	Cler Asst III	00005664	242409	12	2080	12.634	1.000	26,278
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.000**	**141,233**
SUBTOTAL NONFACULTY							**8.000**	**281,944**
SUBTOTAL SALARIES & WAGES							**8.000**	**281,944**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,225
519200 FICA CONTRIBUTION								17,199
519300 HEALTH INSURANCE CONTRIBUTION								25,657
519400 LIFE INSURANCE CONTRIBUTION								282
519800 WORKERS COMPENSATION								4,728
SUBTOTAL BENEFITS								**63,091**
TOTAL PERSONAL SERVICES								**345,035**
COST OBJECT TOTAL								**345,035**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Accounting (23-7501-0921)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Standley, Karen Y	Coordinator, Accounting/Financial	00010921	242300	12			1.000	45,674
514000 CLER/TECH/SERV WAGES								
Bossung, Carolyn S	Acctg Clk III	00005654	242401	12	2080	13.024	1.000	27,090
Inderlied, Jacqulyn M	Acctg Clk III	00010729	242401	12	2080	15.069	1.000	31,343
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**58,433**
SUBTOTAL NONFACULTY							**3.000**	**104,107**
SUBTOTAL SALARIES & WAGES							**3.000**	**104,107**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,622
519200 FICA CONTRIBUTION								6,351
519300 HEALTH INSURANCE CONTRIBUTION								9,474
519400 LIFE INSURANCE CONTRIBUTION								104
519800 WORKERS COMPENSATION								1,746
SUBTOTAL BENEFITS								**23,297**
TOTAL PERSONAL SERVICES								**127,404**
COST OBJECT TOTAL								**127,404**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Payroll (23-7501-0931)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hruza, Cynthia A	Asst Director Housing HR/Payroll	00010917	243300	12			1.000	53,877
514000 CLER/TECH/SERV WAGES								
Heidtbrink, Kathy R	Housing HR Payroll Associate	00010907	242411	12	2080	18.269	1.000	38,000
Stelling, Tricia L	Housing HR Payroll Associate	00010903	242411	12	2080	18.269	1.000	38,000
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**76,000**
SUBTOTAL NONFACULTY							**3.000**	**129,877**
SUBTOTAL SALARIES & WAGES							**3.000**	**129,877**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,013
519200 FICA CONTRIBUTION								7,923
519300 HEALTH INSURANCE CONTRIBUTION								11,819
519400 LIFE INSURANCE CONTRIBUTION								130
519800 WORKERS COMPENSATION								2,178
SUBTOTAL BENEFITS								**29,063**
TOTAL PERSONAL SERVICES								**158,940**
COST OBJECT TOTAL								**158,940**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Cather Pound Neihardt (05)

COST OBJECT: Cather Pound Neihardt (23-7505-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010664	084998	00			0.300	18,000
O/S TEMPORARY WORKER	O/S Temporary Worker	00010818	084999	00			1.900	45,950
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.200**	**63,950**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004788	095500	00			44.000	323,920
STUDENT WORKER	Student Worker	00010788	095500	00			1.900	165,000
	TOTAL 516000 STUDENT WAGES						**45.900**	**488,920**
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	8,650
SHIFT DIFFERENTIAL	Shift Differential	00002564	999999	00			0.000	1,992
	TOTAL 517000 OTH SAL/WAG/PERS SRV						**0.000**	**10,642**
SUBTOTAL NONFACULTY							**48.100**	**563,512**
SUBTOTAL SALARIES & WAGES							**48.100**	**563,512**
TOTAL PERSONAL SERVICES								**563,512**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,925,357
TOTAL NET OPERATING EXPENSES								**2,925,357**
COST OBJECT TOTAL								**3,488,869**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Cather Pound Neihardt (05)
COST OBJECT: Cather Pound Neihardt-Facilities (23-7505-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Elliott, Mary F	Assistant Manager	00004733	273308	12			1.000	47,768
Carlin, Patrick H	Manager	00004737	273311	12			1.000	64,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**112,568**
514000 CLER/TECH/SERV WAGES								
LeSage, Elaine N	Cler Asst III	00004742	242409	12	2080	14.759	1.000	30,699
Anderson, Lisa	Residence Hall Custodian II	00004760	271701	12	2080	9.604	1.000	19,976
Coleman, Donald L	Residence Hall Custodian II	00004746	271701	12	2080	9.855	1.000	20,499
Dugger, Vickie Gayle	Residence Hall Custodian II	00004758	271701	12	2080	11.725	1.000	24,388
Erving, Collins	Residence Hall Custodian II	00004750	271701	12	2080	12.412	1.000	25,817
Jacobs, Diane L	Residence Hall Custodian II	00004756	271701	12	2080	10.038	1.000	20,880
Kulovac, Azra	Residence Hall Custodian II	00004753	271701	12	2080	10.315	1.000	21,455
Kulovac, Behija	Residence Hall Custodian II	00004804	271701	12	2080	10.326	1.000	21,479
Majok, Marsa S	Residence Hall Custodian II	00004751	271701	12	2080	9.502	1.000	19,764
North, Editha D	Residence Hall Custodian II	00006381	271701	12	2080	9.650	1.000	20,072
Pocasangre, Maria A	Residence Hall Custodian II	00004747	271701	12	2080	11.797	1.000	24,537
Stangl, Georganne M	Residence Hall Custodian II	00004759	271701	12	2080	13.359	1.000	27,787
TBA	Residence Hall Custodian II	00012242	271701	00	1040	15.771	0.500	16,402
Thalken, Ladean K	Residence Hall Custodian II	00004745	271701	12	2080	15.303	1.000	31,831
Wolfe, Karen J	Residence Hall Custodian II	00009648	271701	12	2080	9.625	1.000	20,020
Santos, Judith A	Residence Hall Custodial Leader	00004877	271702	12	2080	13.543	1.000	28,170
TBA	Residence Hall Custodial Leader	00004752	271702	00	2080	13.687	1.000	28,468
Grove, Michael R	Building Mech II	00004783	272602	12	2080	15.250	1.000	31,720
Wemhoff, Elmer J	Building Mech II	00004785	272602	12	2080	17.160	1.000	35,693
Otte, Scott A	Bldg Mech III	00004784	272603	12	2080	19.511	1.000	40,583
Logan, Jeffrey E	Painter II	00004774	272616	12	2080	18.730	1.000	38,958
	TOTAL 514000 CLER/TECH/SERV WAGES						**20.500**	**549,198**
SUBTOTAL NONFACULTY							**22.500**	**661,766**
SUBTOTAL SALARIES & WAGES							**22.500**	**661,766**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,735
519200 FICA CONTRIBUTION								40,368
519300 HEALTH INSURANCE CONTRIBUTION								60,221
519400 LIFE INSURANCE CONTRIBUTION								662
519700 UNEMPLOYMENT COMPENSATION								1,350

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Cather Pound Neihardt (05)

COST OBJECT: Cather Pound Neihardt-Facilities (23-7505-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								11,096
SUBTOTAL BENEFITS								**149,432**
TOTAL PERSONAL SERVICES								**811,198**
COST OBJECT TOTAL								**811,198**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Cather Pound Neihardt (05)
COST OBJECT: Cather Pound Neihardt-Dining (23-7505-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fogerty, Joel Stewart	Mgr/Food Svcs	00004735	283301	12			1.000	48,977
Wemhoff, Jane M	Assistant Food Service Manager	00004736	283303	04			0.830	41,759
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.830**	**90,736**
514000 CLER/TECH/SERV WAGES								
Espinosa, Prispa I	Checker/Cashier	00004763	242400	12	2080	11.831	1.000	24,608
Baughman, Marcia J	Dining Service Clerical Associate	00004743	242409	12	2080	18.452	1.000	38,380
Benson, James M	Dining Service Custodian	00004755	271701	12	2080	10.072	1.000	20,949
Buller, John L	Dining Service Assistant	00004761	281702	01	1170	10.186	0.560	11,918
Heidzig, Douglas L	Dining Service Assistant	00015439	281702	01	1053	7.624	0.510	8,028
Aden, Sandra K	Sr Dining Service Associate	00008460	282701	01	1560	12.894	0.750	20,115
Carlson, Kimberly K	Sr Dining Service Associate	00004776	282701	12	2080	11.680	1.000	24,295
Dietrich, Jacob P	Sr Dining Service Associate	00004779	282701	12	2080	11.124	1.000	23,138
Gordon, Anthony D	Dining Service Associate	00004828	282701	12	2080	9.719	1.000	20,215
Koopmann, Kevin D	Dining Service Associate	00004777	282701	12	2080	9.588	1.000	19,944
Lytle, Kathy A	Dining Service Associate	00004770	282701	12	2080	9.816	1.000	20,418
Singh, Matthew B	Dining Service Associate	00004778	282701	12	2080	9.727	1.000	20,232
Spicka, Darlene M	Sr Dining Service Associate	00006535	282701	12	2080	13.903	1.000	28,918
TBA	Dining Service Associate	00004766	282701	00	2080	12.689	1.000	26,393
Benes, Celestine A	Dining Service Team Leader	00004781	282703	12	2080	15.854	1.000	32,977
Erving, Lory A	Dining Service Team Leader	00004775	282703	12	2080	16.889	1.000	35,130
Hendrix, Charles Eugene	Dining Service Team Leader	00009422	282703	12	2080	15.247	1.000	31,714
Roberts, Brad A	Dining Service Team Leader	00005158	282703	12	2080	15.544	1.000	32,331
Sander, Deborah J	Dining Service Team Leader	00004764	282703	01	1560	15.761	0.750	24,587
Stevens, William J	Dining Service Team Leader	00004773	282703	12	2080	14.759	1.000	30,699
Trompeter, Thomas J	Dining Service Team Leader	00004772	282703	12	2080	13.339	1.000	27,745
Wood, Brent A	Supply Control Clerk II	00004741	321703	12	2080	13.072	1.000	27,190
	TOTAL 514000 CLER/TECH/SERV WAGES						**20.570**	**549,924**
SUBTOTAL NONFACULTY							**22.400**	**640,660**
SUBTOTAL SALARIES & WAGES							**22.400**	**640,660**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,595
519200 FICA CONTRIBUTION								39,080
519300 HEALTH INSURANCE CONTRIBUTION								58,300
519400 LIFE INSURANCE CONTRIBUTION								640

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Cather Pound Neihardt (05)

COST OBJECT: Cather Pound Neihardt-Dining (23-7505-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519700 UNEMPLOYMENT COMPENSATION								1,290
519800 WORKERS COMPENSATION								10,742
SUBTOTAL BENEFITS								**144,647**
TOTAL PERSONAL SERVICES								**785,307**
COST OBJECT TOTAL								**785,307**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Cather Pound Neihardt (05)
COST OBJECT: Cather Pound Neihardt-Res Life (23-7505-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Binder, Mary C	Residence Hall Director	00004731	252301	12			1.000	30,733
Chatterton, Amanda J	Residence Hall Director	00004730	252301	12			1.000	29,433
Peters, Melissa A	Residence Hall Director	00004732	252301	12			1.000	32,140
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**92,306**
514000 CLER/TECH/SERV WAGES								
Young, Lola J	Residence Life Services Supervisor	00004744	242400	12	2080	16.772	1.000	34,885
SUBTOTAL NONFACULTY							**4.000**	**127,191**
SUBTOTAL SALARIES & WAGES							**4.000**	**127,191**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,868
519200 FICA CONTRIBUTION								7,759
519300 HEALTH INSURANCE CONTRIBUTION								11,574
519400 LIFE INSURANCE CONTRIBUTION								127
519700 UNEMPLOYMENT COMPENSATION								270
519800 WORKERS COMPENSATION								2,132
SUBTOTAL BENEFITS								**28,730**
TOTAL PERSONAL SERVICES								**155,921**
COST OBJECT TOTAL								**155,921**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Cather Pound Neihardt (05)

COST OBJECT: Courtyards (23-7505-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00013883	095500	00			0.000	78,500
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	500
SUBTOTAL NONFACULTY							**0**	**79,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**79,000**
TOTAL PERSONAL SERVICES								**79,000**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								554,163
TOTAL NET OPERATING EXPENSES								**554,163**
COST OBJECT TOTAL								**633,163**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Cather Pound Neihardt (05)

COST OBJECT: Courtyards-Facilities (23-7505-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Estes, Traci D	Custodian II	00013834	271701	12	2080	9.779	1.000	20,341
Lewis, Melissa S	Residence Hall Custodian II	00013833	271701	12	2080	10.444	1.000	21,723
TBA	Residence Hall Custodian II	00012242	271701	00	1040	15.771	0.500	16,402
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.500**	**58,466**
SUBTOTAL NONFACULTY							**2.500**	**58,466**
SUBTOTAL SALARIES & WAGES							**2.500**	**58,466**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,157
519200 FICA CONTRIBUTION								3,567
519300 HEALTH INSURANCE CONTRIBUTION								5,321
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								980
SUBTOTAL BENEFITS								**13,083**
TOTAL PERSONAL SERVICES								**71,549**
COST OBJECT TOTAL								**71,549**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Cather Pound Neihardt (05)
COST OBJECT: Courtyards-Res Life (23-7505-2700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Resident Director	00013767	252301	00			1.000	29,000
SUBTOTAL NONFACULTY							**1.000**	**29,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**29,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,566
519200 FICA CONTRIBUTION								1,769
519300 HEALTH INSURANCE CONTRIBUTION								2,639
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								486
SUBTOTAL BENEFITS								**6,489**
TOTAL PERSONAL SERVICES								**35,489**
COST OBJECT TOTAL								**35,489**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Selleck Quad (07)

COST OBJECT: Selleck Quadrangle (23-7507-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010666	084999	00			8.500	67,145
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004836	095500	00			39.000	454,821
517000 OTH SAL/WAG/PERS SRV								
OLD RETIREMENT	Other Salary - Old Retire	00002506	999999	00			0.000	335
OVERTIME	Overtime	00002537	999999	00			0.000	13,616
	TOTAL 517000 OTH SAL/WAG/PERS SRV						**0.000**	**13,951**
SUBTOTAL NONFACULTY							**47.500**	**535,917**
SUBTOTAL SALARIES & WAGES							**47.500**	**535,917**
TOTAL PERSONAL SERVICES								**535,917**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,432,412
TOTAL NET OPERATING EXPENSES								**3,432,412**
COST OBJECT TOTAL								**3,968,329**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Selleck Quad (07)
COST OBJECT: Selleck Quad-Facilities (23-7507-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cleary, Ricky L	Assistant Manager	00009205	273308	12			1.000	43,372
Manthey, James R	Manager	00004795	273311	12			1.000	64,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**108,172**
514000 CLER/TECH/SERV WAGES								
Otto, Rebecca S	Cler Asst III	00004798	242409	12	2080	12.649	1.000	26,310
Acic, Nidzarija	Residence Hall Custodian II	00004806	271701	12	2080	10.290	1.000	21,403
Dukic, Mira	Residence Hall Custodian II	00007471	271701	12	2080	9.502	1.000	19,764
Kalkwarf, John E	Residence Hall Custodian II	00004810	271701	12	2080	10.167	1.000	21,148
Kulovac, Fatima	Residence Hall Custodian II	00004925	271701	12	2080	10.612	1.000	22,072
Leija, Lidia	Residence Hall Custodian II	00004933	271701	12	2080	10.224	1.000	21,265
Sipp, Jonna L	Residence Hall Custodian II	00008973	271701	12	1040	9.502	0.500	9,882
	Kauffman Residential Cnt-Facilities (23-7525-1400)		514000				0.500	9,882
	TOTAL Sipp, Jonna L						**1.00**	**19,764**
Wagner, Aaron J	Residence Hall Custodian	00004807	271701	12	2080	9.674	1.000	20,121
Maly, Louise Ann	Residence Hall Custodial Leader	00004801	271702	12	2080	15.932	1.000	33,139
Irvin, Gary A	Building Mech II	00004832	272602	12	2080	16.812	1.000	34,969
Hollister, Steven	Building Mech III	00004834	272603	12	2080	19.335	1.000	40,216
Burgess, Harold R	Painter II	00004833	272616	12	2080	18.863	1.000	39,234
	TOTAL 514000 CLER/TECH/SERV WAGES						**11.500**	**309,523**
SUBTOTAL NONFACULTY							**13.500**	**417,695**
SUBTOTAL SALARIES & WAGES							**13.500**	**417,695**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,488
519200 FICA CONTRIBUTION								24,274
519300 HEALTH INSURANCE CONTRIBUTION								36,212
519400 LIFE INSURANCE CONTRIBUTION								398
519700 UNEMPLOYMENT COMPENSATION								1,106
519800 WORKERS COMPENSATION								6,672
SUBTOTAL BENEFITS								**90,150**
TOTAL PERSONAL SERVICES								**507,845**
COST OBJECT TOTAL								**507,845**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Selleck Quad (07)
COST OBJECT: Selleck Quad-Dining (23-7507-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kruce, Suzan J	Dining Service Manager	00015261	283301	12			1.000	53,272
Guernsey, Georgina	Assistant Food Service Manager	00004793	283303	12			1.000	40,650
McManus, Patrick S	Assistant Food Service Manager	00004738	283303	12			1.000	36,711
Schurr, Sean R	Assistant Food Service Manager	00004796	283303	12			1.000	33,746
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**164,379**
514000 CLER/TECH/SERV WAGES								
Schmidt, Sandra K	Dining Service Clerical Associate	00004799	242409	12	2080	18.446	1.000	38,368
Ngo, Chau K	Dining Service Custodian	00015433	271701	12	2080	9.835	1.000	20,457
Phan, Ngu	Dining Service Custodian	00004811	271701	12	2080	10.709	1.000	22,274
TBA	Dining Service Custodian	00015180	271701	00	2080	10.023	1.000	20,848
Gooding, Gerald L	Dining Service Assistant	00004767	281702	01	780	8.646	0.375	6,744
Aulenback, Jane M	Dining Service Associate	00015284	282701	12	2080	9.605	1.000	19,978
Bishop, Cheryl F	Food Tech IV - Checker/Cashier	00015178	282701	12	2080	10.189	1.000	21,194
Bomberger, Patrick D	Dining Service Associate	00004829	282701	12	2080	9.572	1.000	19,909
Both, Libi L	Dining Service Associate	00005160	282701	12	2080	9.662	1.000	20,096
Christensen-Brennan, Lori R	Sr Dining Service Associate	00004818	282701	12	2080	10.912	1.000	22,697
Crouch, Constance J	Sr Dining Service Associate	00004789	282701	12	2080	11.111	1.000	23,110
Eadie, Sandra D	Dining Service Associate	00015176	282701	12	2080	9.671	1.000	20,116
Ferguson, Jason E	Dining Service Associate	00010870	282701	12	1560	9.444	0.750	14,733
Gosch, Donna	Dining Service Associate	00004823	282701	12	2080	10.997	1.000	22,873
Groathouse, Garret W	Dining Service Associate	00006536	282701	12	2080	9.881	1.000	20,553
Hill, Patricia H	Sr Dining Service Associate	00009706	282701	12	2080	11.523	1.000	23,968
Immenschuh, Cindy L	Sr Dining Service Associate	00008461	282701	12	2080	12.363	1.000	25,716
James, Virginia A	Sr Dining Service Associate	00009489	282701	12	2080	16.034	1.000	33,351
Krusemark, Sarah A	Dining Service Associate	00004815	282701	12	2080	9.534	1.000	19,831
Lacy, Diana L	Dining Service Associate	00004821	282701	12	2080	11.332	1.000	23,570
Martin, Daniel R	Dining Service Associate	00011699	282701	12	2080	9.640	1.000	20,052
Martin, Joeseph E	Dining Service Associate	00004820	282701	12	2080	9.593	1.000	19,954
Martinez, Sonya L	Sr Dining Service Associate	00004883	282701	12	2080	11.573	1.000	24,072
Meredith, Jackson K	Dining Service Associate	00004943	282701	12	2080	9.741	1.000	20,261
Muehlhausen, Jason J	Dining Service Associate	00007581	282701	12	2080	9.635	1.000	20,041
Nguyen, Kim Phuong	Dining Service Associate	00015179	282701	12	2080	10.367	1.000	21,564
Porter, Carla S	Dining Service Associate	00012389	282701	12	2080	9.690	1.000	20,155
Rutt, LeAnne M	Sr Dining Service Associate	00004813	282701	12	2080	12.475	1.000	25,948

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Selleck Quad (07)
COST OBJECT: Selleck Quad-Dining (23-7507-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Shepherd, Anthony R	Dining Service Associate	00008194	282701	12	1720	9.565	0.830	16,452
Sites, Lindy A	Sr Dining Service Associate	00004765	282701	12	2080	11.109	1.000	23,106
TBA	Dining Service Associate	00004769	282701	00	2080	9.444	1.000	19,644
Thelen, Leasa Jo	Dining Service Associate	00004814	282701	12	2080	12.121	1.000	25,211
Tran, Bachhue T	Dining Service Associate	00004816	282701	12	2080	9.573	1.000	19,911
Underwood, Alensia M	Dining Service Associate	00004827	282701	12	2080	9.444	1.000	19,644
Workman, Siriporn	Sr Dining Service Associate	00015177	282701	12	2080	11.113	1.000	23,116
Yochum, Travis P	Dining Service Associate	00012950	282701	12	2080	9.538	1.000	19,840
Habib, Habib Z	Dining Service Team Leader	00004819	282703	12	2080	12.013	1.000	24,988
Lepa, Carolyn J	Dining Service Team Leader	00004826	282703	12	2080	14.425	1.000	30,004
Miller, Misty J	Dining Service Team Leader	00005155	282703	12	2080	13.979	1.000	29,076
Nelson, Beth Marie	Dining Service Team Leader	00004780	282703	12	2080	18.115	1.000	37,679
Pieper, Terry Lyn	Dining Service Team Leader	00004817	282703	12	2080	14.567	1.000	30,299
Sabatka, Brian J	Dining Service Team Leader	00004831	282703	12	2080	11.841	1.000	24,629
Williams, John Wayne	Dining Service Supply Associate	00004797	322700	12	2080	18.323	1.000	38,111
	TOTAL 514000 CLER/TECH/SERV WAGES						**41.955**	**994,143**
	SUBTOTAL NONFACULTY						**45.955**	**1,158,522**
	SUBTOTAL SALARIES & WAGES						**45.955**	**1,158,522**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62,561
519200 FICA CONTRIBUTION								70,670
519300 HEALTH INSURANCE CONTRIBUTION								105,426
519400 LIFE INSURANCE CONTRIBUTION								1,158
519700 UNEMPLOYMENT COMPENSATION								2,848
519800 WORKERS COMPENSATION								19,424
	SUBTOTAL BENEFITS							**262,087**
	TOTAL PERSONAL SERVICES							**1,420,609**
	COST OBJECT TOTAL							**1,420,609**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Selleck Quad (07)
COST OBJECT: Selleck Quad-Snack Bar/C Store (23-7507-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jones, Cameron W	Senior Retail Associate	00015143	282701	12	260	11.338	0.125	2,948
	NU Caffina CafÃ© (23-4215-1517)		514000				0.750	17,686
	Village-Snack Bar/C Store (23-7513-2600)		514000				0.125	2,948
	TOTAL Jones, Cameron W						**1.00**	**23,582**
Hotovy, Janelle L	Retail Team Leader	00013487	282703	12	780	16.008	0.375	12,486
	NU Caffina CafÃ© (23-4215-1517)		514000				0.250	8,325
	Village-Snack Bar/C Store (23-7513-2600)		514000				0.375	12,486
	TOTAL Hotovy, Janelle L						**1.00**	**33,297**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.500**	**15,434**
SUBTOTAL NONFACULTY							**0.500**	**15,434**
SUBTOTAL SALARIES & WAGES							**0.500**	**15,434**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								833
519200 FICA CONTRIBUTION								941
519300 HEALTH INSURANCE CONTRIBUTION								1,404
519400 LIFE INSURANCE CONTRIBUTION								15
519700 UNEMPLOYMENT COMPENSATION								42
519800 WORKERS COMPENSATION								258
SUBTOTAL BENEFITS								**3,493**
TOTAL PERSONAL SERVICES								**18,927**
COST OBJECT TOTAL								**18,927**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Selleck Quad (07)
COST OBJECT: Selleck Quad-Res Life (23-7507-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Toland, Toby L	Residence Hall Director	00007586	252301	12			1.000	31,719
514000 CLER/TECH/SERV WAGES								
TBA	Residence Life Services Supervisor	00004800	242400	00	2080	16.955	1.000	35,266
SUBTOTAL NONFACULTY							**2.000**	**66,985**
SUBTOTAL SALARIES & WAGES							**2.000**	**66,985**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,617
519200 FICA CONTRIBUTION								4,086
519300 HEALTH INSURANCE CONTRIBUTION								6,095
519400 LIFE INSURANCE CONTRIBUTION								67
519700 UNEMPLOYMENT COMPENSATION								170
519800 WORKERS COMPENSATION								1,124
SUBTOTAL BENEFITS								**15,159**
TOTAL PERSONAL SERVICES								**82,144**
COST OBJECT TOTAL								**82,144**

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Burr Fedde (09)

COST OBJECT: Burr Fedde Halls (23-7509-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004846	095500	00			8.500	141,500
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	3,321
SUBTOTAL NONFACULTY							**8.500**	**144,821**
SUBTOTAL SALARIES & WAGES							**8.500**	**144,821**
TOTAL PERSONAL SERVICES								**144,821**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								854,530
TOTAL NET OPERATING EXPENSES								**854,530**
COST OBJECT TOTAL								**999,351**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Burr Fedde (09)
COST OBJECT: Burr Fedde Halls-Facilities (23-7509-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lokie, Gerald W	Manager	00004839	273311	12			1.000	64,800
514000 CLER/TECH/SERV WAGES								
Bruce, Betty J	Cler Asst III	00004768	242409	12	2080	14.785	1.000	30,753
Murrell, Toni M	Residence Hall Custodian II	00004805	271701	12	2080	10.094	1.000	20,995
Ostojic, Marica	Residence Hall Custodian II	00004927	271701	12	2080	9.732	1.000	20,243
Hovis, David G	Custodial Leader-Residence Halls	00004844	271702	12	2080	15.121	1.000	31,452
Ritnour, Marlene L	Residence Hall Custodial Leader	00004843	271702	12	2080	11.764	1.000	24,470
Harris, Daniel T	Building Mechanic II	00004969	272602	12	2080	16.687	1.000	34,708
Mehmeti, Fahri	Building Mech II	00013608	272602	12	2080	15.980	1.000	33,239
Mullenax, Gerald W	Building Mech II	00010156	272602	12	2080	16.380	1.000	34,071
Parker, Thomas D	Building Mech III	00004970	272603	12	2080	19.315	1.000	40,176
Dickinson, Gerry D	Painter II	00009070	272616	12	2080	15.455	1.000	32,147
	TOTAL 514000 CLER/TECH/SERV WAGES						**10.000**	**302,254**
SUBTOTAL NONFACULTY							**11.000**	**367,054**
SUBTOTAL SALARIES & WAGES							**11.000**	**367,054**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,821
519200 FICA CONTRIBUTION								22,390
519300 HEALTH INSURANCE CONTRIBUTION								33,402
519400 LIFE INSURANCE CONTRIBUTION								367
519700 UNEMPLOYMENT COMPENSATION								1,076
519800 WORKERS COMPENSATION								6,154
SUBTOTAL BENEFITS								**83,210**
TOTAL PERSONAL SERVICES								**450,264**
COST OBJECT TOTAL								**450,264**

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Burr Fedde (09)

COST OBJECT: Burr Fedde Halls-Res Life (23-7509-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jara, Steven A	Residence Hall Director	00004838	252301	12			1.000	29,355
514000 CLER/TECH/SERV WAGES								
Behrend, Sandra S	Residence Life Services Supervisor	00009647	242400	12	1040	15.556	0.500	16,178
SUBTOTAL NONFACULTY							**1.500**	**45,533**
SUBTOTAL SALARIES & WAGES							**1.500**	**45,533**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,459
519200 FICA CONTRIBUTION								2,778
519300 HEALTH INSURANCE CONTRIBUTION								4,144
519400 LIFE INSURANCE CONTRIBUTION								46
519700 UNEMPLOYMENT COMPENSATION								150
519800 WORKERS COMPENSATION								764
SUBTOTAL BENEFITS								**10,341**
TOTAL PERSONAL SERVICES								**55,874**
COST OBJECT TOTAL								**55,874**

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: Abel Sandoz Halls (23-7511-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010786	084999	00			4.750	121,685
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00010785	095500	00			40.000	461,081
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	11,113
SHIFT DIFFERENTIAL	Shift Differential	00002564	999999	00			0.000	1,355
	TOTAL 517000 OTH SAL/WAG/PERS SRV						**0.000**	**12,468**
SUBTOTAL NONFACULTY							**44.750**	**595,234**
SUBTOTAL SALARIES & WAGES							**44.750**	**595,234**
TOTAL PERSONAL SERVICES								**595,234**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,337,781
TOTAL NET OPERATING EXPENSES								**3,337,781**
COST OBJECT TOTAL								**3,933,015**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Abel Sandoz (11)
COST OBJECT: Abel Sandoz Facilities (23-7511-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeLashmutt, David	Assistant Manager	00004853	273308	12			1.000	48,277
Clark, Kelly J	Manager, Housing Facilities Operations	00004854	273311	12			1.000	61,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**110,077**
514000 CLER/TECH/SERV WAGES								
Pierce, Wendy M	Cler Asst III	00004863	242409	12	2080	14.754	1.000	30,688
Ahmic, Nihad	Residence Hall Custodian II	00008462	271701	12	2080	9.668	1.000	20,109
Brick, Cynthia M	Residence Hall Custodian II	00004809	271701	12	2080	9.777	1.000	20,337
Burcham, Doreen E	Residence Hall Custodian II	00004892	271701	12	2080	10.703	1.000	22,262
Buzby, Marilyn D	Residence Hall Custodian II	00004876	271701	12	2080	10.812	1.000	22,488
Carlson, Cathi S	Residence Hall Custodian II	00008459	271701	12	2080	9.606	1.000	19,980
Harms, Julie M	Residence Hall Custodian II	00004867	271701	12	2080	9.502	1.000	19,765
Houlihan, Shawn R	Residence Hall Custodian II	00004869	271701	12	2080	11.895	1.000	24,742
Matic, Branka	Residence Hall Custodian II	00004866	271701	12	2080	11.352	1.000	23,613
Maya, Nubia A	Residence Hall Custodian II	00004872	271701	12	2080	9.502	1.000	19,764
Nyhoff, Kimberly R	Residence Hall Custodian II	00004942	271701	12	2080	10.275	1.000	21,371
Piepho, Marvin L	Residence Hall Custodian II	00004878	271701	12	1040	10.155	0.500	10,561
Solodovnik, Anna P	Residence Hall Custodian II	00004786	271701	12	2080	10.245	1.000	21,310
Timmermann, Blanca I	Residence Hall Custodian II	00004875	271701	12	2080	11.424	1.000	23,762
Vlasyuk, Nikolay	Residence Hall Custodian II	00004873	271701	12	1040	9.932	0.500	10,329
Jacobs, Michael A	Residence Hall Custodial Leader	00004868	271702	12	2080	13.305	1.000	27,674
Virgil, Teresa S	Residence Hall Custodial Leader	00004757	271702	12	2080	13.210	1.000	27,476
Foster, George W	Building Mech II	00004901	272602	12	2080	17.008	1.000	35,377
Schmidt, Henry W	Building Mech III	00004900	272603	12	2080	21.456	1.000	44,628
Tiedeman, James C	Painter II	00004904	272616	12	2080	18.450	1.000	38,376
	TOTAL 514000 CLER/TECH/SERV WAGES						**19.000**	**484,612**
SUBTOTAL NONFACULTY							**21.000**	**594,689**
SUBTOTAL SALARIES & WAGES							**21.000**	**594,689**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,113
519200 FICA CONTRIBUTION								36,276
519300 HEALTH INSURANCE CONTRIBUTION								54,117
519400 LIFE INSURANCE CONTRIBUTION								595
519700 UNEMPLOYMENT COMPENSATION								948
519800 WORKERS COMPENSATION								9,970

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: Abel Sandoz Facilities (23-7511-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**134,019**
	TOTAL PERSONAL SERVICES							**728,708**
	COST OBJECT TOTAL							**728,708**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Abel Sandoz (11)
COST OBJECT: Abel Sandoz Dining-Academic (23-7511-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tilley, Harry James	Mgr/Food Svcs	00004858	283301	12			1.000	54,857
Johnson, Ann M	Assistant Food Service Manager	00004857	283303	12			1.000	48,044
Sildmets, Robert C	Assistant Food Service Manager	00004856	283303	12			1.000	44,754
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**147,655**
514000 CLER/TECH/SERV WAGES								
Foster, Marsha L	Checker/Cashier	00008886	242400	12	2080	9.444	1.000	19,644
Havener, Kathleen	Dining Service Clerical Associate	00004864	242409	12	2080	14.758	1.000	30,696
Blum, Victor F	Dining Service Custodian	00004879	271701	12	2080	9.631	1.000	20,033
Lindholm, Michael A	Dining Service Assistant	00004881	281702	12	2080	8.596	1.000	17,879
Otto, Margie	Dining Service Assistant	00004884	281702	12	2080	10.571	1.000	21,987
Anderson, Elizabeth A	Dining Service Associate	00004897	282701	12	2080	10.788	1.000	22,438
Baker, Theresa J	Food Tech IV-Cashier	00004890	282701	03	1720	11.456	0.830	19,704
Choat, Adina M	Dining Service Associate	00004882	282701	12	2080	9.444	1.000	19,644
Christiansen, Edwina M	Sr Dining Service Associate	00004889	282701	12	2080	11.074	1.000	23,033
Dolen, Troy M	Dining Service Associate	00004894	282701	12	2080	9.444	1.000	19,644
Dunning, MaryBeth	Dining Service Associate	00015349	282701	01	1560	11.117	0.750	17,343
Gumenyuk, Valentina	Dining Service Associate	00004885	282701	12	2080	9.444	1.000	19,644
Hughes, Jason M	Sr Dining Service Associate	00004825	282701	12	2080	11.073	1.000	23,032
Johnson, Linda J	Dining Service Associate	00005683	282701	12	2080	10.736	1.000	22,331
Kingham, Janis K	Sr Dining Service Associate	00004886	282701	12	2080	12.328	1.000	25,642
Lowery, Trent A	Dining Service Associate	00005109	282701	12	2080	9.444	1.000	19,644
Nguyen, Tuyet T	Dining Service Associate	00010262	282701	12	2080	9.444	1.000	19,644
Rosenlof, Catherine E	Dining Service Associate	00004896	282701	12	2080	12.689	1.000	26,393
Shaver, John G	Sr Dining Service Associate	00009712	282701	12	2080	11.586	1.000	24,099
Shippen, Travis J	Dining Service Associate	00004893	282701	12	2080	9.550	1.000	19,864
Silvis, Richard Eugene	Sr Dining Service Associate	00004824	282701	12	2080	12.821	1.000	26,668
Stamps, Melissa A	Sr Dining Service Associate	00004888	282701	03	1720	11.078	0.830	19,054
TBA	Sr Dining Service Associate	00004822	282701	00	2080	11.060	1.000	23,021
Scheele Jr, Willard H	Dining Service Team Leader	00004899	282703	12	2080	11.458	1.000	23,833
Schomerus, John E	Dining Service Team Leader	00004945	282703	12	2080	13.705	1.000	28,507
TBA	Dining Service Team Leader	00004895	282703	00	2080	12.005	1.000	24,971
Weeks, Erik J	Dining Service Team Leader	00005679	282703	12	2080	12.998	1.000	27,036
Whitney, Mary A	Dining Service Team Leader	00008822	282703	12	2080	17.209	1.000	35,795
Flink, Rodney D	Dining Service Supply Associate	00004862	322700	12	2080	11.167	1.000	23,228

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: Abel Sandoz Dining-Academic (23-7511-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						**28.410**	**664,451**
	SUBTOTAL NONFACULTY						**31.410**	**812,106**
	SUBTOTAL SALARIES & WAGES						**31.410**	**812,106**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,854
519200 FICA CONTRIBUTION								49,539
519300 HEALTH INSURANCE CONTRIBUTION								73,901
519400 LIFE INSURANCE CONTRIBUTION								812
519700 UNEMPLOYMENT COMPENSATION								1,044
519800 WORKERS COMPENSATION								13,616
	SUBTOTAL BENEFITS							**182,766**
	TOTAL PERSONAL SERVICES							**994,872**
	COST OBJECT TOTAL							**994,872**

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: Abel Sandoz Residence Life (23-7511-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hayden, Kevan R	Residence Director	00004851	252301	12			1.000	30,400
Piotrowski, Alicia A	Residence Hall Director	00004852	252301	12			1.000	30,400
Sisk, Glen A	Residence Hall Director	00004849	252301	12			1.000	30,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**91,000**
514000 CLER/TECH/SERV WAGES								
Coleman, Marian	Residence Life Services Supervisor	00004865	242400	12	2080	16.519	1.000	34,360
SUBTOTAL NONFACULTY							**4.000**	**125,360**
SUBTOTAL SALARIES & WAGES							**4.000**	**125,360**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,769
519200 FICA CONTRIBUTION								7,647
519300 HEALTH INSURANCE CONTRIBUTION								11,408
519400 LIFE INSURANCE CONTRIBUTION								125
519700 UNEMPLOYMENT COMPENSATION								180
519800 WORKERS COMPENSATION								2,102
SUBTOTAL BENEFITS								**28,231**
TOTAL PERSONAL SERVICES								**153,591**
COST OBJECT TOTAL								**153,591**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Harper Schramm Smith (13)
COST OBJECT: Harper Shramm Smith Halls (23-7513-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010669	084999	00			3.000	105,000
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004967	095500	00			32.000	484,680
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	4,753
SHIFT DIFFERENTIAL	Shift Differential	00002564	999999	00			0.000	728
	TOTAL 517000 OTH SAL/WAG/PERS SRV						**0.000**	**5,481**
SUBTOTAL NONFACULTY							**35.000**	**595,161**
SUBTOTAL SALARIES & WAGES							**35.000**	**595,161**
TOTAL PERSONAL SERVICES								**595,161**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,693,875
TOTAL NET OPERATING EXPENSES								**3,693,875**
COST OBJECT TOTAL								**4,289,036**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Shramm Smith-Facilities (23-7513-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Deinert, Jolene K	Assistant Manager	00004914	273308	12			1.000	48,729
Holste, Mark F	Housing Facilities Operations Manager	00004913	273311	12			1.000	54,100
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**102,829**
514000 CLER/TECH/SERV WAGES								
Henry, Cindy J	Cler Asst III	00004921	242409	12	2080	15.384	1.000	31,998
Alderman, Lavonda D	Residence Hall Custodian II	00004880	271701	12	2080	10.115	1.000	21,040
Beaman, Jayne M	Residence Hall Custodian II	00004874	271701	12	2080	9.502	1.000	19,764
Behrens, Elizabeth F	Residence Hall Custodian II	00004936	271701	03	1720	11.464	0.830	19,718
Briggs, Jack L	Residence Hall Custodian II	00004928	271701	12	2080	9.651	1.000	20,074
Ehlers, Kathleen M	Residence Hall Custodian II	00004754	271701	12	2080	9.725	1.000	20,228
Hruska, Susan K	Residence Hall Custodian II	00004935	271701	12	2080	10.024	1.000	20,849
Kavan, Mary A	Residence Hall Custodian II	00004924	271701	12	2080	9.645	1.000	20,061
Lambrecht, Fred J	Residence Hall Custodian II	00004871	271701	12	2080	10.248	1.000	21,316
Miller, Kevin M	Residence Hall Custodian II	00004934	271701	12	2080	9.924	1.000	20,642
Mitchell, Marlene J	Residence Hall Custodian II	00004931	271701	12	2080	9.736	1.000	20,250
TBA	Residence Hall Custodian II	00004803	271701	00	1040	9.651	0.500	10,037
Tefteller, Cynthia A	Residence Hall Custodian II	00004748	271701	12	2080	9.696	1.000	20,168
Tubanovic, Esma	Residence Hall Custodian II	00004939	271701	12	2080	9.502	1.000	19,764
Kalmbrunn, Robert L	Residence Hall Custodial Leader	00004926	271702	12	2080	13.749	1.000	28,598
Tvrdy, Tamora Sue	Residence Hall Custodial Leader	00004929	271702	12	2080	15.960	1.000	33,197
Mares, Arlin J	Building Mech II	00004964	272602	12	2080	15.916	1.000	33,106
Miller, Matthew W	Building Mech II	00004963	272602	12	2080	16.780	1.000	34,902
Alcorn, Mitchell C	Building Mech III	00004941	272603	12	2080	19.619	1.000	40,808
Renick, Scott A	Painter II	00004965	272616	12	2080	16.685	1.000	34,705
	TOTAL 514000 CLER/TECH/SERV WAGES						**19.330**	**491,225**
SUBTOTAL NONFACULTY							**21.330**	**594,054**
SUBTOTAL SALARIES & WAGES							**21.330**	**594,054**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,079
519200 FICA CONTRIBUTION								36,237
519300 HEALTH INSURANCE CONTRIBUTION								54,059
519400 LIFE INSURANCE CONTRIBUTION								594
519700 UNEMPLOYMENT COMPENSATION								980
519800 WORKERS COMPENSATION								9,960

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Shramm Smith-Facilities (23-7513-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**133,909**
	TOTAL PERSONAL SERVICES							**727,963**
	COST OBJECT TOTAL							**727,963**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Shramm Smith-Dining (23-7513-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Prochaska, Janet	Mgr/Food Svcs	00004906	283301	12			1.000	59,973
McCain, Barbara A	Assistant Food Service Manager	00004915	283303	12			1.000	40,437
McCalla, Marilyn S	Assistant Food Service Manager	00004930	283303	12			1.000	39,048
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**139,458**
514000 CLER/TECH/SERV WAGES								
Botic, Fatima	Checker/Cashier	00015159	242400	12	2080	10.305	1.000	21,434
Svoboda, Susan R	Checker/Cashier	00015165	242400	12	2080	9.586	1.000	19,939
Joneson, Rhonda L	Dining Service Clerical Associate	00004922	242409	12	2080	17.074	1.000	35,513
Nguyen, Lien T	Dining Service Custodian	00015431	271701	12	2080	9.754	1.000	20,289
Ruot, Sarah N	Dining Service Custodian	00004938	271701	12	2080	9.754	1.000	20,289
Admire, John F	Dining Services Associate	00004944	282701	12	2080	9.593	1.000	19,953
Amoum, Nyatejok	Sr Dining Service Associate	00004932	282701	12	2080	11.075	1.000	23,037
Benner, Reed W	Dining Service Associate	00015162	282701	12	2080	9.780	1.000	20,342
Brenning, Mary M	Sr Dining Service Associate	00004958	282701	12	2080	11.464	1.000	23,846
Brunner, Jeffrey J	Dining Service Associate	00015430	282701	12	2080	9.444	1.000	19,644
Campbell, Robin L	Sr Dining Service Associate	00004887	282701	03	1720	14.862	0.830	25,563
Cecava, Teresa M	Dining Service Associate	00004947	282701	03	1720	10.730	0.830	18,455
Debus, Andrea	Sr Dining Service Associate	00004952	282701	03	1720	13.191	0.830	22,688
Griggs, Daniel N	Dining Service Associate	00004953	282701	12	2080	11.319	1.000	23,543
Hyatte, Derek J	Dining Service Associate	00004957	282701	12	2080	9.444	1.000	19,644
Ilic, Celestina	Dining Service Associate	00015161	282701	12	2080	9.444	1.000	19,644
Johnson, Carolyn Ann	Sr Dining Service Associate	00004956	282701	12	2080	16.783	1.000	34,908
Lul, Nyayan G	Dining Service Associate	00015160	282701	12	2080	9.553	1.000	19,871
Nichols, Janet E	Sr Dining Service Associate	00004954	282701	12	2080	11.080	1.000	23,047
Olsen, Dami P	Sr Dining Service Associate	00004959	282701	12	2080	11.088	1.000	23,062
TBA	Dining Service Associate	00015164	282701	00	2080	10.736	1.000	22,331
Ter, Martha N	Dining Service Associate	00004949	282701	12	2080	9.585	1.000	19,936
Vandevoorde, Nathan S	Dining Service Associate	00004950	282701	12	2080	9.611	1.000	19,991
Wagner, David J	Sr Dining Service Associate	00015163	282701	12		10.937	1.000	22,749
Cloud, Amy M	Dining Service Team Leader	00004891	282703	12	2080	11.628	1.000	24,187
Czolgos, Sharity K	Dining Service Team Leader	00004960	282703	12	2080	12.848	1.000	26,723
Drewel, Mary P	Dining Service Team Leader	00004962	282703	12	2080	17.957	1.000	37,351
Holbrook, John J	Dining Service Team Leader	00004961	282703	12	2080	11.938	1.000	24,830
Scerini, Kim S	Dining Service Team Leader	00004955	282703	12	2080	14.159	1.000	29,451

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Shramm Smith-Dining (23-7513-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sheldon, Michelle L	Dining Service Team Leader	00015166	282703	12	2080	11.856	1.000	24,661
Fearing, Dodie F	Dining Service Supply Team Leader	00005358	322503	12	2080	15.381	1.000	31,993
Reynolds, Kimberly A	Dining Service Supply Associate	00004920	322700	12	2080	11.095	1.000	23,078
	TOTAL 514000 CLER/TECH/SERV WAGES						**31.490**	**761,992**
SUBTOTAL NONFACULTY							**34.490**	**901,450**
SUBTOTAL SALARIES & WAGES							**34.490**	**901,450**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48,678
519200 FICA CONTRIBUTION								54,988
519300 HEALTH INSURANCE CONTRIBUTION								82,032
519400 LIFE INSURANCE CONTRIBUTION								901
519700 UNEMPLOYMENT COMPENSATION								1,404
519800 WORKERS COMPENSATION								15,114
SUBTOTAL BENEFITS								**203,117**
TOTAL PERSONAL SERVICES								**1,104,567**
COST OBJECT TOTAL								**1,104,567**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Shramm Smith-Res Life (23-7513-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bailey, Sara J	Residence Hall Director	00004909	252301	12			1.000	31,200
McConnell, Derek C	Residence Hall Director	00004910	252301	12			1.000	30,512
Settle, Colleen L	Residence Hall Director	00004907	252301	12			1.000	32,824
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**94,536**
514000 CLER/TECH/SERV WAGES								
Fintel, Kara K	Residence Life Services Supervisor	00004923	242400	12	2080	13.350	1.000	27,768
SUBTOTAL NONFACULTY							**4.000**	**122,304**
SUBTOTAL SALARIES & WAGES							**4.000**	**122,304**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,604
519200 FICA CONTRIBUTION								7,461
519300 HEALTH INSURANCE CONTRIBUTION								11,130
519400 LIFE INSURANCE CONTRIBUTION								122
519700 UNEMPLOYMENT COMPENSATION								186
519800 WORKERS COMPENSATION								2,050
SUBTOTAL BENEFITS								**27,553**
TOTAL PERSONAL SERVICES								**149,857**
COST OBJECT TOTAL								**149,857**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Village (23-7513-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00015059	095500	00			0.000	114,296
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	5,656
SUBTOTAL NONFACULTY							**0**	**119,952**
SUBTOTAL SALARIES & WAGES							**0.000**	**119,952**
TOTAL PERSONAL SERVICES								**119,952**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								816,767
570000 COST OF GOODS SOLD								189,371
TOTAL NET OPERATING EXPENSES								**1,006,138**
COST OBJECT TOTAL								**1,126,090**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Village-Facilities (23-7513-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ahmic, Mediha	Residence Hall Custodian II	00015112	271701	12	2080	9.502	1.000	19,765
TBA	Residence Hall Custodian II	00004808	271701	00	1040	10.445	0.500	10,863
TBA	Custodian II	00015111	271701	00	2080	10.176	1.000	21,167
Zrust, Alden F	Residence Hall Custodian II	00015110	271701	12	2080	10.401	1.000	21,634
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.500**	**73,429**
SUBTOTAL NONFACULTY							**3.500**	**73,429**
SUBTOTAL SALARIES & WAGES							**3.500**	**73,429**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,966
519200 FICA CONTRIBUTION								4,479
519300 HEALTH INSURANCE CONTRIBUTION								6,682
519400 LIFE INSURANCE CONTRIBUTION								73
519700 UNEMPLOYMENT COMPENSATION								310
519800 WORKERS COMPENSATION								1,232
SUBTOTAL BENEFITS								**16,742**
TOTAL PERSONAL SERVICES								**90,171**
COST OBJECT TOTAL								**90,171**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Harper Schramm Smith (13)
COST OBJECT: Village-Snack Bar/C Store (23-7513-2600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jones, Cameron W	Senior Retail Associate	00015143	282701	12	260	11.338	0.125	2,948
	NU Caffina CafÃ© (23-4215-1517)		514000				0.750	17,686
	Selleck Quad-Snack Bar/C Store (23-7507-1600)		514000				0.125	2,948
	TOTAL Jones, Cameron W						**1.00**	**23,582**
Kisicki, Andrea M	Senior Retail Associate	00015118	282701	12	2080	11.825	1.000	24,595
Hotovy, Janelle L	Retail Team Leader	00013487	282703	12	780	16.008	0.375	12,486
	NU Caffina CafÃ© (23-4215-1517)		514000				0.250	8,325
	Selleck Quad-Snack Bar/C Store (23-7507-1600)		514000				0.375	12,486
	TOTAL Hotovy, Janelle L						**1.00**	**33,297**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**40,029**
SUBTOTAL NONFACULTY							**1.500**	**40,029**
SUBTOTAL SALARIES & WAGES							**1.500**	**40,029**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,162
519200 FICA CONTRIBUTION								2,442
519300 HEALTH INSURANCE CONTRIBUTION								3,643
519400 LIFE INSURANCE CONTRIBUTION								40
519700 UNEMPLOYMENT COMPENSATION								174
519800 WORKERS COMPENSATION								672
SUBTOTAL BENEFITS								**9,133**
TOTAL PERSONAL SERVICES								**49,162**
COST OBJECT TOTAL								**49,162**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Harper Schramm Smith (13)
COST OBJECT: Village-Res Life (23-7513-2700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zalman, Matthew A	Resident Director, Husker Village	00015048	252301	12			1.000	31,999
SUBTOTAL NONFACULTY							**1.000**	**31,999**
SUBTOTAL SALARIES & WAGES							**1.000**	**31,999**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,728
519200 FICA CONTRIBUTION								1,952
519300 HEALTH INSURANCE CONTRIBUTION								2,912
519400 LIFE INSURANCE CONTRIBUTION								32
519700 UNEMPLOYMENT COMPENSATION								136
519800 WORKERS COMPENSATION								536
SUBTOTAL BENEFITS								**7,296**
TOTAL PERSONAL SERVICES								**39,295**
COST OBJECT TOTAL								**39,295**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Love Coop (15)

COST OBJECT: Love Coop Hall (23-7515-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00007396	095500	00			0.000	888
SUBTOTAL NONFACULTY							**0**	**888**
SUBTOTAL SALARIES & WAGES							**0.000**	**888**
TOTAL PERSONAL SERVICES								**888**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								67,687
TOTAL NET OPERATING EXPENSES								**67,687**
COST OBJECT TOTAL								**68,575**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Husker Hall (17)

COST OBJECT: Husker Hall (23-7517-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00010814	090016	00			0.500	15,141
SUBTOTAL NONFACULTY							**0.500**	**15,141**
SUBTOTAL SALARIES & WAGES							**0.500**	**15,141**
TOTAL PERSONAL SERVICES								**15,141**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								123,468
TOTAL NET OPERATING EXPENSES								**123,468**
COST OBJECT TOTAL								**138,609**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Park Apts (19)

COST OBJECT: University Park Apartments (23-7519-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								186,758
	TOTAL NET OPERATING EXPENSES							**186,758**
	COST OBJECT TOTAL							**186,758**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Park Apts (19)

COST OBJECT: Univ Apts-U Street Apts (23-7519-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,498
	TOTAL NET OPERATING EXPENSES							**100,498**
	COST OBJECT TOTAL							**100,498**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Park Apts (19)

COST OBJECT: Univ Apts-Vine Street Apts (23-7519-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								244,680
	TOTAL NET OPERATING EXPENSES							**244,680**
	COST OBJECT TOTAL							**244,680**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Colonial Terrace (21)

COST OBJECT: Colonial Terrace (23-7521-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								156,003
	TOTAL NET OPERATING EXPENSES							**156,003**
	COST OBJECT TOTAL							**156,003**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Kauffman Res Center (25)

COST OBJECT: Kauffman Residential Center (23-7525-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012348	095500	00			1.450	34,485
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	250
SUBTOTAL NONFACULTY							**1.450**	**34,735**
SUBTOTAL SALARIES & WAGES							**1.450**	**34,735**
TOTAL PERSONAL SERVICES								**34,735**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								336,265
TOTAL NET OPERATING EXPENSES								**336,265**
COST OBJECT TOTAL								**371,000**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Kauffman Res Center (25)
COST OBJECT: Kauffman Residential Cnt-Facilities (23-7525-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hier, Leslie D	Residence Hall Custodian II	00004861	271701	12	2080	9.597	1.000	19,962
Sipp, Jonna L	Residence Hall Custodian II	00008973	271701	12	1040	9.502	0.500	9,882
	Selleck Quad-Facilities (23-7507-1400)		514000				0.500	9,882
	TOTAL Sipp, Jonna L						**1.00**	**19,764**
Leazer, Joseph P	Building Mech III	00009788	272603	12	2080	19.285	1.000	40,113
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.500**	**69,957**
SUBTOTAL NONFACULTY							**2.500**	**69,957**
SUBTOTAL SALARIES & WAGES							**2.500**	**69,957**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,778
519200 FICA CONTRIBUTION								4,267
519300 HEALTH INSURANCE CONTRIBUTION								6,366
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								1,172
SUBTOTAL BENEFITS								**15,653**
TOTAL PERSONAL SERVICES								**85,610**
COST OBJECT TOTAL								**85,610**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Kauffman Res Center (25)
COST OBJECT: Kauffman Residential Cnt-Res Life (23-7525-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frizzell Jr, Alan T	Residence Hall Director	00012201	252301	12			1.000	30,604
SUBTOTAL NONFACULTY							**1.000**	**30,604**
SUBTOTAL SALARIES & WAGES							**1.000**	**30,604**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,653
519200 FICA CONTRIBUTION								1,867
519300 HEALTH INSURANCE CONTRIBUTION								2,785
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								514
SUBTOTAL BENEFITS								**6,850**
TOTAL PERSONAL SERVICES								**37,454**
COST OBJECT TOTAL								**37,454**

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Knoll Res Center (27)

COST OBJECT: Knoll Res Center (23-7527-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011412	095500	00			1.450	154,000
SUBTOTAL NONFACULTY							**1.450**	**154,000**
SUBTOTAL SALARIES & WAGES							**1.450**	**154,000**
TOTAL PERSONAL SERVICES								**154,000**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								521,737
570000 COST OF GOODS SOLD								62,525
TOTAL NET OPERATING EXPENSES								**584,262**
COST OBJECT TOTAL								**738,262**

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Knoll Res Center (27)

COST OBJECT: Knoll Res Center-Facilities (23-7527-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Duncan, Cheryl L	Residence Hall Custodian II	00013848	271701	12	2080	9.502	1.000	19,764
Roach, Brook P	Residence Hall Custodian II	00012246	271701	12	2080	9.502	1.000	19,764
Smith, Michelle A	Custodial Leader	00006464	271702	12	2080	11.764	1.000	24,469
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**63,997**
SUBTOTAL NONFACULTY							**3.000**	**63,997**
SUBTOTAL SALARIES & WAGES							**3.000**	**63,997**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,456
519200 FICA CONTRIBUTION								3,904
519300 HEALTH INSURANCE CONTRIBUTION								5,824
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								1,072
SUBTOTAL BENEFITS								**14,320**
TOTAL PERSONAL SERVICES								**78,317**
COST OBJECT TOTAL								**78,317**

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Food Stores (74)

COST OBJECT: Food Stores- (23-7574-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,475
570000 COST OF GOODS SOLD								2,444
TOTAL NET OPERATING EXPENSES								**8,919**
COST OBJECT TOTAL								**8,919**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Business Office (23-7701-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Associate AD/Chief Financial Officer	00012289	095022	00			1.000	126,407
513000 MGR/PROFESSIONAL SAL								
Herbel, Kevin E	Director, Business Planning & Reporting	00005258	243300	12			1.000	60,185
Simonsen, Derek W	Auditor/Special Projects Accountant	00006743	243301	12			1.000	40,725
Brown, Janice	Director of Business Operations	00007175	243303	12			1.000	58,511
Hagedorn, Jami J	Financial & HR Manager	00013613	243312	12			1.000	56,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**215,421**
514000 CLER/TECH/SERV WAGES								
McLaughlin, Sandra L	Staff Secretary II	00010106	241409	12	2080	13.509	0.500	14,049
	Administration (23-7701-1101)		514000				0.500	14,049
	TOTAL McLaughlin, Sandra L						**1.00**	**28,098**
Farrell, Jane E	Personnel and Payroll Associate	00011372	242400	12	2080	16.852	1.000	35,052
Becker, Traci L	Accounting Clerk III	00010580	242401	12	2080	14.715	1.000	30,607
McGrath, Sarah A	Accounting Clerk III	00011777	242401	12	2080	15.051	1.000	31,307
Potts, Amy L	Staff Secretary III	00011708	242409	12	2080	13.440	1.000	27,955
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.500**	**138,970**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	2,500
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	8,100
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	500
SUBTOTAL NONFACULTY							**9.500**	**491,898**
SUBTOTAL SALARIES & WAGES							**9.500**	**491,898**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,499
519200 FICA CONTRIBUTION								34,607
519300 HEALTH INSURANCE CONTRIBUTION								53,808
519400 LIFE INSURANCE CONTRIBUTION								878
519800 WORKERS COMPENSATION								4,874
SUBTOTAL BENEFITS								**127,666**
TOTAL PERSONAL SERVICES								**619,564**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								78,400

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Business Office (23-7701-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							**78,400**
	COST OBJECT TOTAL							**697,964**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Administration (23-7701-1101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Anderson, Christine F	Associate AD for Community Relations	00009139	095022	12			1.000	116,894
Boehm, Marcus L	Exec Assoc Athletic Director	00013451	095022	12			1.000	185,691
Burton, Robert A	Associate Athletic Director	00010382	095022	12			1.000	158,292
Logsdon, Pat A	Associate AD for Administration	00005276	095022	12			1.000	106,053
Osborne, Thomas William	Athletic Director	00005214	095082	12			1.000	264,915
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**5.000**	**831,845**
513000 MGR/PROFESSIONAL SAL								
Hackbart, Anne L	Administrative Assistant	00005294	242402	12	2080	22.087	1.000	45,941
Ostergard, Doak M	Outreach Director	00010535	293300	12			1.000	69,878
Abdouch, Kiley E	Communications Specialist	00005305	342302	12			1.000	25,375
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**141,194**
514000 CLER/TECH/SERV WAGES								
McLaughlin, Sandra L	Staff Secretary II	00010106	241409	12	1040	13.509	0.500	14,049
	Business Office (23-7701-1100)		514000				0.500	14,049
	TOTAL McLaughlin, Sandra L						**1.00**	**28,098**
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	83,260
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	1,000
SUBTOTAL NONFACULTY							**8.500**	**1,071,348**
SUBTOTAL SALARIES & WAGES							**8.500**	**1,071,348**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								76,853
519200 FICA CONTRIBUTION								56,281
519300 HEALTH INSURANCE CONTRIBUTION								63,242
519400 LIFE INSURANCE CONTRIBUTION								1,334
519800 WORKERS COMPENSATION								7,882
SUBTOTAL BENEFITS								**205,592**
TOTAL PERSONAL SERVICES								**1,276,940**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,088,500
TOTAL NET OPERATING EXPENSES								**3,088,500**
COST OBJECT TOTAL								**4,365,440**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Ticket Office (23-7701-1102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reetz, Kristi J	Assistant Ticket Manager	00005269	242300	12			1.000	42,386
Adam, Holly J	Asst AD of Ticketing	00005265	244300	12			1.000	60,211
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**102,597**
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010662	084998	00			0.000	3,000
Christ-Zemunski, Angela R	Ticket Office Associate	00005271	242409	12	2080	12.988	1.000	27,015
Sinner, Leah M	Ticket Office Assistant	00006173	242409	12	2080	12.078	1.000	25,123
Swanson-Williamson, Karen C	Ticket Office Assistant	00005279	242409	12	2080	12.551	1.000	26,107
Truslow, Andrew J	Ticket Office Assistant	00005268	242409	12	2080	12.078	1.000	25,123
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**106,368**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	16,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	1,632
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	20,000
	SUBTOTAL NONFACULTY						**6.000**	**246,597**
	SUBTOTAL SALARIES & WAGES						**6.000**	**246,597**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,940
519200 FICA CONTRIBUTION								16,111
519300 HEALTH INSURANCE CONTRIBUTION								47,973
519400 LIFE INSURANCE CONTRIBUTION								415
519800 WORKERS COMPENSATION								2,173
	SUBTOTAL BENEFITS							**80,612**
	TOTAL PERSONAL SERVICES							**327,209**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								648,100
	TOTAL NET OPERATING EXPENSES							**648,100**
	COST OBJECT TOTAL							**975,309**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Media Relations (23-7701-1103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			2.000	18,200
Wood, Annie L	Design Specialist	00005235	342300	12			1.000	31,790
Bruhn, Scott R	Assistant Media Relations Director	00003584	342302	12			1.000	35,994
Smith, Matthew J	Assistant Media Relations Director	00015481	342302	12			1.000	33,909
McKnight, Shamus Craig	Associate Media Relations Director	00011035	343300	12			1.000	45,689
Trickie, Jeremy K	Associate Media Relations Director	00008348	343300	12			1.000	39,784
Griesch, Jeffrey W	Director of Media Relations Operation	00005249	343310	12			1.000	49,741
Mann, Keith Joseph	Asst AD of Media Relations	00013126	344300	12			1.000	62,068
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.000**	**317,175**
514000 CLER/TECH/SERV WAGES								
Cartwright, Vicki L	Administrative Tech I	00005272	242400	12	2080	20.199	1.000	42,014
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	47,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	18,660
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	11,500
SUBTOTAL NONFACULTY							**10.000**	**436,349**
SUBTOTAL SALARIES & WAGES							**10.000**	**436,349**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,825
519200 FICA CONTRIBUTION								27,743
519300 HEALTH INSURANCE CONTRIBUTION								64,181
519400 LIFE INSURANCE CONTRIBUTION								689
519800 WORKERS COMPENSATION								6,897
SUBTOTAL BENEFITS								**127,335**
TOTAL PERSONAL SERVICES								**563,684**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								190,502
TOTAL NET OPERATING EXPENSES								**190,502**
COST OBJECT TOTAL								**754,186**

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Fac Capital Proj and Constr (23-7701-1104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ingram, John	Assoc AD - Capital Planning & Const	00009147	095022	12			1.000	102,560
513000 MGR/PROFESSIONAL SAL								
Thorne, Magdelene I	Asst Dir of Capital Plng & Construction	00005232	272300	12			1.000	36,000
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00011394	084999	00			0.000	41,600
Ybarra, Linda L	Administrative Tech I	00005849	242400	12	2080	17.669	1.000	36,752
Koerner, Arlyce L	Staff Secy III	00010336	242409	12	2080	14.122	1.000	29,374
Nietfeldt, Diane D	Shipping/Receiving Clerk	00005261	321700	12	2080	13.034	1.000	27,110
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**134,836**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	10,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	1,668
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	8,000
SUBTOTAL NONFACULTY							**5.000**	**293,064**
SUBTOTAL SALARIES & WAGES							**5.000**	**293,064**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,636
519200 FICA CONTRIBUTION								22,702
519300 HEALTH INSURANCE CONTRIBUTION								54,764
519400 LIFE INSURANCE CONTRIBUTION								570
519800 WORKERS COMPENSATION								3,117
SUBTOTAL BENEFITS								**104,789**
TOTAL PERSONAL SERVICES								**397,853**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								189,100
TOTAL NET OPERATING EXPENSES								**189,100**
COST OBJECT TOTAL								**586,953**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Concessions (23-7701-1105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rasmussen, Roxane R	Concessions Manager	00007058	242300	12			1.000	45,675
Hall, Janell A	Concessions Operations Manager	00013921	243300	12			1.000	45,675
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**91,350**
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00005306	084998	00			0.000	125,000
O/S ON CALL WORKER	O/S On Call Worker	00012311	084998	00			0.000	125,000
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.000**	**250,000**
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	1,200
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	500
SUBTOTAL NONFACULTY							**2.000**	**343,050**
SUBTOTAL SALARIES & WAGES							**2.000**	**343,050**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,578
519200 FICA CONTRIBUTION								10,315
519300 HEALTH INSURANCE CONTRIBUTION								34,719
519400 LIFE INSURANCE CONTRIBUTION								264
519800 WORKERS COMPENSATION								4,280
SUBTOTAL BENEFITS								**56,156**
TOTAL PERSONAL SERVICES								**399,206**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,798,350
TOTAL NET OPERATING EXPENSES								**2,798,350**
COST OBJECT TOTAL								**3,197,556**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletic Medicine (23-7701-1110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PHYSICIAN	Physician	00008523	090411	00			0.280	20,212
SUBTOTAL FACULTY							**0.280**	**20,212**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Albers, Lonnie S	Asst AD for Athletic Medicine	00005302	090222	12			1.000	155,958
513000 MGR/PROFESSIONAL SAL								
Brown, Bradley J	Assistant Athletic Trainer	00009578	292301	12			1.000	42,555
Emricson, Jolene M	Assistant Athletic Trainer	00003594	292301	12			1.000	40,000
Grzeskowiak, Lisa E	Assistant Trainer	00007748	292301	12			1.000	40,000
Pietig, Ryan J	Assistant Trainer	00003591	292301	12			1.000	38,500
Spieldenner, Patrick N	Asst Athletic Trainer-Reconditioning	00011807	292301	12			1.000	58,481
Seiler, Amy L	Massage Therapist	00013273	292500	03	520	20.156	0.250	10,481
Dufresne, Thomas C	Physical Therapist	00010015	293303	12			1.000	61,701
Mayer, Mark G	Head Trainer, Football	00003586	293326	12			1.000	80,675
Weber, Jerry E	Assoc Dir of Athl Med/Head Athl Trainer	00005300	293326	12			1.000	86,957
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.250**	**459,350**
514000 CLER/TECH/SERV WAGES								
Wilken, Jacqueline K	Secretarial Spec	00005304	242409	12	2080	22.019	1.000	45,799
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006188	095134	00			0.000	79,200
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	16,525
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	13,740
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	500
SUBTOTAL NONFACULTY							**10.250**	**771,072**
SUBTOTAL SALARIES & WAGES							**10.530**	**791,284**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								54,599
519200 FICA CONTRIBUTION								51,474
519300 HEALTH INSURANCE CONTRIBUTION								81,782
519400 LIFE INSURANCE CONTRIBUTION								1,233
519800 WORKERS COMPENSATION								7,625

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletic Medicine (23-7701-1110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**196,713**
	TOTAL PERSONAL SERVICES							**987,997**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,187,707
	TOTAL NET OPERATING EXPENSES							**1,187,707**
	COST OBJECT TOTAL							**2,175,704**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athl-Hewit Training Table (23-7701-1111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kruse, Dale R	Food Service Manager	00006539	283301	12			1.000	60,900
Steele II, Michael G	Executive Chef/Asst Dining Service Mgr	00004045	283303	12			1.000	42,254
Hingst, Joshua D	Director of Sports Nutrition	00009379	293317	12			1.000	71,000
Remmers, Lindsey B	Associate Director of Sports Nutrition	00009397	293317	12			1.000	45,675
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**219,829**
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010670	084999	00			3.750	74,165
Timblin, Mary M	Cler Asst III	00010221	242409	12	2080	16.728	1.000	34,794
Maus, John A	Residence Hall Custodian II	00007439	271701	12	2080	10.031	1.000	20,865
Brown, Dennis D	Food Technician III	00006975	281704	03	860	7.350	0.413	6,321
Monaghan, Lawrence L	Food Technician III	00009672	281704	03	1290	7.350	0.620	9,482
Hood, Ruth A	Food Tech IV	00007440	282701	12	2080	9.918	1.000	20,629
Lafond, Judi A	Food Tech IV	00006534	282701	03	2080	10.493	1.000	21,825
Luhr, MayGan E	Dining Service Associate	00006538	282701	03	2080	9.444	1.000	19,644
Matlock, Jennifer L	Food Tech IV	00005682	282701	12	2080	11.013	1.000	22,907
Perez, Maria R	Dining Service Associate	00004916	282701	03	1720	9.440	0.830	16,237
Baxter, Deveron A	Food Tech V-Team Lead	00004830	282703	12	2080	12.291	1.000	25,565
Hamann, Nancy L	Food Tech V	00004948	282703	12	2080	12.296	1.000	25,576
Swanson, Kathryn S	Food Tech V	00006537	282703	12	2080	13.038	1.000	27,118
TBA	Food Tech V -Production Leader	00006533	282703	00	1720	12.688	0.830	21,823
Gariboy, Shawn	Supply & Distribution Clerk	00004946	321703	03	2080	9.600	1.000	19,968
	TOTAL 514000 CLER/TECH/SERV WAGES						**16.443**	**366,919**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00006540	095500	00			2.500	60,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	2,520
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	500
SUBTOTAL NONFACULTY							**22.943**	**649,768**
SUBTOTAL SALARIES & WAGES							**22.943**	**649,768**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,636
519200 FICA CONTRIBUTION								38,189
519300 HEALTH INSURANCE CONTRIBUTION								90,230

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DEPARTMENTAL BUDGET LISTING

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athl-Hewit Training Table (23-7701-1111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								938
519800 WORKERS COMPENSATION								5,844
SUBTOTAL BENEFITS								**167,837**
TOTAL PERSONAL SERVICES								**817,605**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								904,047
TOTAL NET OPERATING EXPENSES								**904,047**
COST OBJECT TOTAL								**1,721,652**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Events (23-7701-1114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hug, Clarence W	Assoc AD - Facilities & Event Mgmt	00004706	095022	12			1.000	102,560
513000 MGR/PROFESSIONAL SAL								
Bombeck, Derek K	Event Management Specialist	00010013	242300	12	2080	14.264	1.000	29,670
Butzke, Kaitlin A	Event Management Specialist	00007049	242300	12	2080	14.265	1.000	29,671
Williams, Ervin Lamont	Event Management Specialist	00013159	242300	12	2080	17.147	1.000	35,666
Davidson, Matthew A	Director of Events	00007810	243300	12			1.000	58,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**153,007**
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00011394	084999	00			1.000	26,000
Engel, Anton C	Guest Relations/Security Attendant	00005278	351701	12	2080	11.132	1.000	23,154
Hussain, Syed I	Guest Relations/Security Attendant	00008943	351701	12	2080	11.132	1.000	23,154
Kissack, Jack L	Guest Relations/Security Attendant	00007778	351701	12	2080	11.132	1.000	23,154
McEntarffer, Danny G	Guest Relations/Security Attendant	00011872	351701	12	2080	10.688	1.000	22,230
Obenchain, Cindy S	Guest Relations/Security Attendant	00004709	351701	12	2080	11.132	1.000	23,154
Peglow, William B	Guest Relations/Security Attendant	00007379	351701	12	1768	11.254	0.850	19,897
Richards, Robert G	Guest Relations/Security Attendant	00009402	351701	12	2080	11.524	1.000	23,970
Scheel Jr, Merle L	Guest Relations/Security Attendant	00004712	351701	12	2080	10.000	1.000	20,800
TBA	Guest Relations/Security Attendant	00008485	351701	00	2080	14.337	1.000	29,821
Zimmer, Jerome L	Guest Relations/Security Attendant	00009107	351701	12	1144	11.254	0.550	12,875
	TOTAL 514000 CLER/TECH/SERV WAGES						**10.400**	**248,209**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	8,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	3,828
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	20,000
SUBTOTAL NONFACULTY							**15.400**	**535,604**
SUBTOTAL SALARIES & WAGES							**15.400**	**535,604**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,796
519200 FICA CONTRIBUTION								36,477
519300 HEALTH INSURANCE CONTRIBUTION								83,541
519400 LIFE INSURANCE CONTRIBUTION								903
519800 WORKERS COMPENSATION								2,106

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Events (23-7701-1114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**160,823**
	TOTAL PERSONAL SERVICES							**696,427**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								151,250
	TOTAL NET OPERATING EXPENSES							**151,250**
	COST OBJECT TOTAL							**847,677**

GENERAL OPERATING BUDGET

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Administration Reserve (23-7701-1115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
SALARY ADJUSTMENT	Salary Adjustment	00013879	090018	00			0.000	2,238,576
SUBTOTAL NONFACULTY							**0**	**2,238,576**
SUBTOTAL SALARIES & WAGES							**0.000**	**2,238,576**
TOTAL PERSONAL SERVICES								**2,238,576**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,060,009
TOTAL NET OPERATING EXPENSES								**8,060,009**
COST OBJECT TOTAL								**10,298,585**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Equipment (23-7701-1117)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Terry, Jay Adam	Equipment Manager	00005263	323300	12			1.000	55,043
514000 CLER/TECH/SERV WAGES								
Lange, Blake A	Assistant Equipment Manager	00010014	321700	12	2080	9.896	1.000	20,584
McQuillan, Christopher J	Assistant Equipment Manager	00015265	321700	12	2080	9.957	1.000	20,710
Norris, Patrick H	Assistant Equipment Manager	00005262	321700	12	2080	10.066	1.000	20,938
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**62,232**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	78,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	1,284
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	31,000
SUBTOTAL NONFACULTY							**4.000**	**227,559**
SUBTOTAL SALARIES & WAGES							**4.000**	**227,559**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,228
519200 FICA CONTRIBUTION								9,878
519300 HEALTH INSURANCE CONTRIBUTION								14,461
519400 LIFE INSURANCE CONTRIBUTION								249
519800 WORKERS COMPENSATION								1,525
SUBTOTAL BENEFITS								**36,341**
TOTAL PERSONAL SERVICES								**263,900**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,600
TOTAL NET OPERATING EXPENSES								**37,600**
COST OBJECT TOTAL								**301,500**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Huskervision (23-7701-1118)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Colee, Brad M	Video Production Specialist	00013857	382300	12	2080	14.382	1.000	29,914
Hodges, Michael L	Video Production Specialist	00010067	382300	12	2080	14.382	1.000	29,914
Pankonin, Christopher A	Video Production Specialist	00009923	382300	12	2080	14.170	1.000	29,474
Pohlmann, Amanda L	Video Production Specialist	00013856	382300	12	2080	13.420	1.000	27,913
Guthrie, Scott L	Chief Engineer	00011032	383300	12			1.000	51,085
Hartman, Kirk A	Executive Director of Video Production	00010029	383300	12			1.000	80,475
Mosier, Kelly D	HuskerVision Production Coordinator	00009583	383302	12			1.000	40,488
Kleen, Ardell A	Asst AD of HuskerVision	00008321	384301	12			1.000	86,668
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.000**	**375,931**
514000 CLER/TECH/SERV WAGES								
Robertson, Catherine B	Staff Secy III	00009021	242409	12	312	14.432	0.150	4,503
	Soccer (23-7701-1501)		514000				0.850	25,516
	TOTAL Robertson, Catherine B						**1.00**	**30,019**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	100,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	16,104
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	22,000
SUBTOTAL NONFACULTY							**8.150**	**518,538**
SUBTOTAL SALARIES & WAGES							**8.150**	**518,538**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,136
519200 FICA CONTRIBUTION								29,805
519300 HEALTH INSURANCE CONTRIBUTION								46,621
519400 LIFE INSURANCE CONTRIBUTION								723
519800 WORKERS COMPENSATION								4,014
SUBTOTAL BENEFITS								**106,299**
TOTAL PERSONAL SERVICES								**624,837**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								432,360
TOTAL NET OPERATING EXPENSES								**432,360**
COST OBJECT TOTAL								**1,057,197**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Computing Services (23-7701-1119)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chiesa, Chad Michael	Microcomputer Specialist	00013158	302310	12	2080	18.510	1.000	38,500
Hansen, Brett W	Microcomputer Specialist	00009485	302310	12	2080	18.940	1.000	39,396
Floyd III, Daniel B	Director of Information Technology	00009101	304303	12			1.000	90,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**167,896**
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010662	084998	00			0.000	45,500
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	24,500
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	2,280
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	10,000
SUBTOTAL NONFACULTY							**3.000**	**250,176**
SUBTOTAL SALARIES & WAGES							**3.000**	**250,176**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,015
519200 FICA CONTRIBUTION								9,218
519300 HEALTH INSURANCE CONTRIBUTION								34,965
519400 LIFE INSURANCE CONTRIBUTION								226
519800 WORKERS COMPENSATION								2,716
SUBTOTAL BENEFITS								**57,140**
TOTAL PERSONAL SERVICES								**307,316**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								277,950
TOTAL NET OPERATING EXPENSES								**277,950**
COST OBJECT TOTAL								**585,266**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Football (23-7701-1201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pelini, Mark A	Head Coach-Football	00005222	095040	12			1.000	2,100,000
513000 MGR/PROFESSIONAL SAL								
Everson, Austen L	Director of HS Relations	00008444	242300	12			1.000	32,000
Morris, Wince E	Director of Player Personnel	00013396	242300	12			1.000	32,480
Rogers, Megan K	Asst Director of FB Business Operations	00013005	242303	12			1.000	50,750
Jamrog, Jeff J	Assistant AD for Football Operations	00005251	244300	12			1.000	117,563
Beck, Timothy G	Assistant Coach-Football	00005240	374300	12			1.000	220,000
Brown, Ronald A	Assistant Coach-Football	00005253	374300	12			1.000	220,000
Cotton, Barney T	Assistant Coach-Football	00007872	374300	12			1.000	220,000
Ekeler, Michael J	Assistant Coach-Football	00007806	374300	12			1.000	175,000
Gilmore, Theodore L	Assistant Coach-Football	00005864	374300	12			1.000	220,000
Papuchis Jr, John C	Assistant Coach-Football	00005237	374300	12			1.000	175,000
Pelini, Carl A	Assistant Coach-Football/Defensive Coord	00007861	374300	12			1.000	375,000
Sanders, Marvin E	Assistant Coach-Football	00005244	374300	12			1.000	250,000
Watson, Steven S	Assistant Coach-Football/Offensive Coord	00013333	374300	12			1.000	380,000
Schilling, Matthew D	Assistant Video Director	00008412	382300	12			1.000	33,188
Nobler, Michael W	Video Director	00009256	383300	12			1.000	65,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**15.000**	**2,565,981**
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00011368	084998	00			0.000	132,357
Duff, Joni L	Staff Secy III	00005264	242409	12	2080	16.359	1.000	34,026
Kearney, Aaryn J	Recruiting Staff Assistant	00005277	242409	12	2080	12.444	1.000	25,884
Leupold, Linda K	Staff Secy III	00005274	242409	12	2080	17.243	1.000	35,866
Riggins, Teresa A	Staff Secy III	00012303	242409	12	2080	17.108	1.000	35,585
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**263,718**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012308	095500	00			0.000	59,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	30,336
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	25,000
SUBTOTAL NONFACULTY							**20.000**	**5,044,035**
SUBTOTAL SALARIES & WAGES							**20.000**	**5,044,035**
BENEFITS								

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Football (23-7701-1201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								278,859
519200 FICA CONTRIBUTION								210,178
519300 HEALTH INSURANCE CONTRIBUTION								259,976
519400 LIFE INSURANCE CONTRIBUTION								4,090
519800 WORKERS COMPENSATION								57,979
SUBTOTAL BENEFITS								**811,082**
TOTAL PERSONAL SERVICES								**5,855,117**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,075,242
TOTAL NET OPERATING EXPENSES								**9,075,242**
COST OBJECT TOTAL								**14,930,359**

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Basketball, Men's (23-7701-1202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sadler, Kenneth L	Head Coach-Basketball	00005221	095040	12			1.000	447,473
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY WORKER	M/P Temporary Worker	00005257	095999	00			0.000	32,000
Anwar, David	Director of Men's Basketball Operations	00005289	243312	12			1.000	100,000
Croft, Joseph C	Assistant Coach - Men's Basketball	00005252	374300	12			1.000	100,000
Flanigan, Wesley A	Assistant Coach-Men's Basketball	00005234	374300	12			1.000	150,000
TBA	Assistant Coach-Men's Basketball	00008952	374300	00			1.000	126,000
Shaw Jr, James W	Video and Administrative Coordinator	00013121	382300	12			1.000	35,401
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**543,401**
514000 CLER/TECH/SERV WAGES								
Babcock, Kimberly J	Secretarial Spec	00005280	242409	12	2080	16.195	1.000	33,686
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	11,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	405,804
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	1,000
	SUBTOTAL NONFACULTY						**7.000**	**1,442,364**
	SUBTOTAL SALARIES & WAGES						**7.000**	**1,442,364**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								78,524
519200 FICA CONTRIBUTION								51,437
519300 HEALTH INSURANCE CONTRIBUTION								66,110
519400 LIFE INSURANCE CONTRIBUTION								1,174
519800 WORKERS COMPENSATION								12,655
	SUBTOTAL BENEFITS							**209,900**
	TOTAL PERSONAL SERVICES							**1,652,264**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,345,730
	TOTAL NET OPERATING EXPENSES							**2,345,730**
	COST OBJECT TOTAL							**3,997,994**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Track (23-7701-1203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pepin, Gary D	Head Coach-Track	00003579	095040	12			1.000	137,287
513000 MGR/PROFESSIONAL SAL								
Pierce, Tony James	Track & Field Coordinator	00013838	372300	12			1.000	33,137
Colligan, Mark R	Assistant Coach-Track	00007340	374300	12			1.000	59,826
Dirksen, Jay E	Head Cross Country Coach	00005250	374300	12			1.000	66,006
Grimes, Kristofor X	Assistant Coach-Track	00005291	374300	12			1.000	80,000
Martin, Matthew	Assistant Coach Track	00008954	374300	12			1.000	46,766
Maxwell, Billy E	Assistant Coach-Track	00005225	374300	12			1.000	92,242
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.000**	**377,977**
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00011368	084998	00			0.000	18,200
Earl, DaNelle A	Staff Secy III	00006281	242409	12	2080	14.693	1.000	30,561
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**48,761**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	18,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	51,028
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	500
SUBTOTAL NONFACULTY							**8.000**	**633,553**
SUBTOTAL SALARIES & WAGES							**8.000**	**633,553**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,492
519200 FICA CONTRIBUTION								38,623
519300 HEALTH INSURANCE CONTRIBUTION								70,880
519400 LIFE INSURANCE CONTRIBUTION								957
519800 WORKERS COMPENSATION								5,387
SUBTOTAL BENEFITS								**159,339**
TOTAL PERSONAL SERVICES								**792,892**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,913,586
TOTAL NET OPERATING EXPENSES								**1,913,586**
COST OBJECT TOTAL								**2,706,478**

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Baseball (23-7701-1204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Anderson, Michael	Head Coach-Baseball	00005224	095040	12			1.000	227,122
513000 MGR/PROFESSIONAL SAL								
Ledbetter, Curtis S	Director of Baseball Operations	00005215	243312	12			1.000	29,435
Bingham, David B	Assistant Coach - Baseball	00008942	374300	12			1.000	98,091
Newman, Eric C	Assistant Coach-Baseball	00007028	374300	12			1.000	91,071
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**218,597**
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00011368	084998	00			0.000	1,508
Brinkmann, Renee	Staff Secy III	00005275	242409	12	2080	18.185	1.000	37,824
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**39,332**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	2,500
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	166,828
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	200
SUBTOTAL NONFACULTY							**5.000**	**654,579**
SUBTOTAL SALARIES & WAGES							**5.000**	**654,579**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,407
519200 FICA CONTRIBUTION								32,000
519300 HEALTH INSURANCE CONTRIBUTION								55,119
519400 LIFE INSURANCE CONTRIBUTION								755
519800 WORKERS COMPENSATION								6,236
SUBTOTAL BENEFITS								**134,517**
TOTAL PERSONAL SERVICES								**789,096**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,080,384
TOTAL NET OPERATING EXPENSES								**1,080,384**
COST OBJECT TOTAL								**1,869,480**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Wrestling (23-7701-1205)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Manning, Mark M	Head Coach-Wrestling	00005219	095040	12			1.000	121,000
513000 MGR/PROFESSIONAL SAL								
Ersland, Tony J	Assistant Coach-Wrestling	00008953	374300	12			1.000	54,000
Snyder, Bryan M	Assistant Coach-Wrestling	00005256	374300	12			1.000	54,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**108,000**
514000 CLER/TECH/SERV WAGES								
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	416	16.772	0.200	6,977
	Tennis, Men's (23-7701-1208)		514000				0.200	6,977
	Golf, Men's (23-7701-1209)		514000				0.200	6,977
	Tennis, Women's (23-7701-1408)		514000				0.200	6,977
	Golf, Women's (23-7701-1409)		514000				0.200	6,977
	TOTAL Shutts, Ellen M						**1.00**	**34,885**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	600
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	50,320
	SUBTOTAL NONFACULTY						**3.200**	**286,897**
	SUBTOTAL SALARIES & WAGES						**3.200**	**286,897**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,618
519200 FICA CONTRIBUTION								17,598
519300 HEALTH INSURANCE CONTRIBUTION								36,110
519400 LIFE INSURANCE CONTRIBUTION								458
519800 WORKERS COMPENSATION								2,272
	SUBTOTAL BENEFITS							**76,056**
	TOTAL PERSONAL SERVICES							**362,953**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								600,673
	TOTAL NET OPERATING EXPENSES							**600,673**
	COST OBJECT TOTAL							**963,626**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Swimming (23-7701-1206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morales, Pedro P	Head Coach-Women's Swimming	00005218	095040	12			1.000	63,705
513000 MGR/PROFESSIONAL SAL								
Chikina, Natalya A	Assistant Coach-Swimming	00003583	374300	12			1.000	35,267
Humphrey, Douglas M	Assistant Coach-Swimming	00007087	374300	12			1.000	38,310
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**73,577**
514000 CLER/TECH/SERV WAGES								
Werschke, Annette R	Staff Secy III	00003595	242409	12	1040	13.643	0.500	14,189
	Gymnastics, Men's (23-7701-1207)		514000				0.500	14,189
	TOTAL Werschke, Annette R						**1.00**	**28,378**
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006188	095134	00			0.000	13,200
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	600
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	35,228
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	200
SUBTOTAL NONFACULTY							**3.500**	**200,699**
SUBTOTAL SALARIES & WAGES							**3.500**	**200,699**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,439
519200 FICA CONTRIBUTION								12,420
519300 HEALTH INSURANCE CONTRIBUTION								48,618
519400 LIFE INSURANCE CONTRIBUTION								316
519800 WORKERS COMPENSATION								1,850
SUBTOTAL BENEFITS								**75,643**
TOTAL PERSONAL SERVICES								**276,342**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								758,650
TOTAL NET OPERATING EXPENSES								**758,650**
COST OBJECT TOTAL								**1,034,992**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Gymnastics, Men's (23-7701-1207)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Chmelka, Kenneth C	Head Coach - Men's Gymnastics	00005217	095040	12			1.000	40,646
513000 MGR/PROFESSIONAL SAL								
Hartung, James N	Assistant Coach-Men's Gymnastics	00011646	374300	12			1.000	39,559
514000 CLER/TECH/SERV WAGES								
Werschke, Annette R	Staff Secy III	00003595	242409	12	1040	13.643	0.500	14,189
	Swimming (23-7701-1206)		514000				0.500	14,189
	TOTAL Werschke, Annette R						**1.00**	**28,378**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	600
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	15,012
SUBTOTAL NONFACULTY							**2.500**	**110,006**
SUBTOTAL SALARIES & WAGES							**2.500**	**110,006**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,778
519200 FICA CONTRIBUTION								8,392
519300 HEALTH INSURANCE CONTRIBUTION								16,299
519400 LIFE INSURANCE CONTRIBUTION								204
519800 WORKERS COMPENSATION								1,339
SUBTOTAL BENEFITS								**35,012**
TOTAL PERSONAL SERVICES								**145,018**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								466,991
TOTAL NET OPERATING EXPENSES								**466,991**
COST OBJECT TOTAL								**612,009**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Tennis, Men's (23-7701-1208)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McDermott, Kerry F	Head Coach-Men's Tennis	00005226	095040	12			1.000	51,244
513000 MGR/PROFESSIONAL SAL								
Barthel, Joerg I	Assistant Coach-Men's Tennis	00009571	374300	12			1.000	25,820
514000 CLER/TECH/SERV WAGES								
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	416	16.772	0.200	6,977
	Wrestling (23-7701-1205)		514000				0.200	6,977
	Golf, Men's (23-7701-1209)		514000				0.200	6,977
	Tennis, Women's (23-7701-1408)		514000				0.200	6,977
	Golf, Women's (23-7701-1409)		514000				0.200	6,977
	TOTAL Shutts, Ellen M						**1.00**	**34,885**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	600
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	14,064
	SUBTOTAL NONFACULTY						**2.200**	**98,705**
	SUBTOTAL SALARIES & WAGES						**2.200**	**98,705**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,212
519200 FICA CONTRIBUTION								7,599
519300 HEALTH INSURANCE CONTRIBUTION								12,473
519400 LIFE INSURANCE CONTRIBUTION								185
519800 WORKERS COMPENSATION								1,320
	SUBTOTAL BENEFITS							**29,789**
	TOTAL PERSONAL SERVICES							**128,494**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								370,026
	TOTAL NET OPERATING EXPENSES							**370,026**
	COST OBJECT TOTAL							**498,520**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Golf, Men's (23-7701-1209)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Spangler, William	Head Coach-Men's Golf	00005223	095040	12			1.000	53,526
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00011394	084999	00			0.000	5,000
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	416	16.772	0.200	6,977
	Wrestling (23-7701-1205)		514000				0.200	6,977
	Tennis, Men's (23-7701-1208)		514000				0.200	6,977
	Tennis, Women's (23-7701-1408)		514000				0.200	6,977
	Golf, Women's (23-7701-1409)		514000				0.200	6,977
	TOTAL Shutts, Ellen M						**1.00**	**34,885**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.200**	**11,977**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	600
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	7,806
SUBTOTAL NONFACULTY							**1.200**	**73,909**
SUBTOTAL SALARIES & WAGES							**1.200**	**73,909**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,511
519200 FICA CONTRIBUTION								3,988
519300 HEALTH INSURANCE CONTRIBUTION								16,235
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								544
SUBTOTAL BENEFITS								**25,380**
TOTAL PERSONAL SERVICES								**99,289**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								216,977
TOTAL NET OPERATING EXPENSES								**216,977**
COST OBJECT TOTAL								**316,266**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Performance (23-7701-1210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buttermore, Laura J	Assistant Strength Coach	00009795	372300	12			1.000	39,702
Clarke, Tyler S	Assistant Football Strength Coach	00013683	372300	12			1.000	58,133
Jones, Willie G	Assistant Strength Coach	00008956	372300	12			1.000	30,000
Kmitta, Brian K	Assistant Strength Coach	00010115	372300	12			1.000	30,000
Rigoni, J Brandon	Asst Strength & Cond Coach/Perf Rsch	00009399	372300	12			1.000	25,000
Ruffcorn, Russell J	Asst Strength Coach/Head BBall Str Coach	00007880	372300	12			1.000	38,795
Wade, Chad	Assistant Football Strength Coach	00007456	372300	12			1.000	66,572
Arthur, Michael J	Director of Strength & Conditioning	00009412	373300	12			1.000	88,698
Dobson, James C	Head Football Strength Coach	00013684	374300	12			1.000	156,720
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.000**	**533,620**
514000 CLER/TECH/SERV WAGES								
Cook, Karen S	Staff Secy III	00007546	242409	12	2080	14.675	1.000	30,525
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	684
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	500
SUBTOTAL NONFACULTY							**10.000**	**565,329**
SUBTOTAL SALARIES & WAGES							**10.000**	**565,329**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,605
519200 FICA CONTRIBUTION								39,807
519300 HEALTH INSURANCE CONTRIBUTION								79,919
519400 LIFE INSURANCE CONTRIBUTION								979
519800 WORKERS COMPENSATION								5,988
SUBTOTAL BENEFITS								**167,298**
TOTAL PERSONAL SERVICES								**732,627**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,500
TOTAL NET OPERATING EXPENSES								**65,500**
COST OBJECT TOTAL								**798,127**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Basketball, Women's (23-7701-1402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Yori, Connie S	Head Coach-Women's Basketball	00003578	095040	12			1.000	660,000
513000 MGR/PROFESSIONAL SAL								
Bethea, Janine L	Director-Women's Basketball Operations	00010056	243312	12			1.000	68,000
Lewis, Kellie C	Assistant Coach-Women's Basketball	00008944	374300	12			1.000	148,000
Smallwood, Sunny Deon	Associate Head Coach-Women's Basketball	00005287	374300	12			1.000	167,400
Weltmer, Dayna F	Assistant Coach-Women's Basketball	00003587	374300	12			1.000	92,000
Gilbert, Shawn D	Video and Administrative Coordinator	00012992	382300	12			1.000	33,495
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**508,895**
514000 CLER/TECH/SERV WAGES								
Sousek, Rose Marie	Staff Secy III	00006859	242409	12	2080	14.925	1.000	31,044
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006188	095134	00			0.000	13,200
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	21,800
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	25,716
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	200
	SUBTOTAL NONFACULTY						**7.000**	**1,260,855**
	SUBTOTAL SALARIES & WAGES						**7.000**	**1,260,855**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								65,706
519200 FICA CONTRIBUTION								53,461
519300 HEALTH INSURANCE CONTRIBUTION								82,010
519400 LIFE INSURANCE CONTRIBUTION								1,271
519800 WORKERS COMPENSATION								9,880
	SUBTOTAL BENEFITS							**212,328**
	TOTAL PERSONAL SERVICES							**1,473,183**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,302,686
	TOTAL NET OPERATING EXPENSES							**1,302,686**
	COST OBJECT TOTAL							**2,775,869**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Softball (23-7701-1404)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Revelle, Rhonda	Head Coach-Softball	00005286	095040	12			1.000	130,925
513000 MGR/PROFESSIONAL SAL								
Miller, Diane L	Assistant Coach-Softball	00009369	374300	12			1.000	57,158
Sippel, Lori Anne	Associate Head Coach-Softball	00007809	374300	12			1.000	74,412
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**131,570**
514000 CLER/TECH/SERV WAGES								
Jensen, Anita A	Staff Secy III	00011029	242409	12	2080	16.361	1.000	34,030
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	3,500
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	32,128
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	1,000
	SUBTOTAL NONFACULTY						**4.000**	**333,153**
	SUBTOTAL SALARIES & WAGES						**4.000**	**333,153**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,125
519200 FICA CONTRIBUTION								20,633
519300 HEALTH INSURANCE CONTRIBUTION								19,516
519400 LIFE INSURANCE CONTRIBUTION								513
519800 WORKERS COMPENSATION								3,246
	SUBTOTAL BENEFITS							**63,033**
	TOTAL PERSONAL SERVICES							**396,186**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								829,824
	TOTAL NET OPERATING EXPENSES							**829,824**
	COST OBJECT TOTAL							**1,226,010**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Volleyball (23-7701-1405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cook, John G	Head Coach-Volleyball	00003580	095040	12			1.000	211,978
513000 MGR/PROFESSIONAL SAL								
Wischmeier, Lindsay A	Director of Volleyball Operations	00011811	243312	12			1.000	44,420
Stemke, Elizabeth F	Assistant Coach-Women's Volleyball	00003590	374300	12			1.000	67,677
Sullivan, Erik T	Assistant Coach-Volleyball/Head Assist	00008945	374300	12			1.000	67,653
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**179,750**
514000 CLER/TECH/SERV WAGES								
Alexander, Karin S	Staff Secretary III	00007061	242409	12	832	13.442	0.400	11,184
	Gymnastics, Women's (23-7701-1407)		514000				0.400	11,184
	Rifle (23-7701-1414)		514000				0.200	5,592
	TOTAL Alexander, Karin S						**1.00**	**27,960**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	15,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	100,444
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	200
SUBTOTAL NONFACULTY							**4.400**	**518,556**
SUBTOTAL SALARIES & WAGES							**4.400**	**518,556**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,415
519200 FICA CONTRIBUTION								23,548
519300 HEALTH INSURANCE CONTRIBUTION								47,520
519400 LIFE INSURANCE CONTRIBUTION								562
519800 WORKERS COMPENSATION								4,348
SUBTOTAL BENEFITS								**107,393**
TOTAL PERSONAL SERVICES								**625,949**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,222,560
TOTAL NET OPERATING EXPENSES								**1,222,560**
COST OBJECT TOTAL								**1,848,509**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Gymnastics, Women's (23-7701-1407)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kendig, Daniel J	Head Coach-Women's Gymnastics	00003581	095040	12			1.000	88,785
513000 MGR/PROFESSIONAL SAL								
Durante, Danna L	Associate Head Coach	00009201	374300	12			1.000	52,934
Garrison, Timothy W	Assistant Coach-Women's Gymnastics	00003588	374300	12			1.000	48,570
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**101,504**
514000 CLER/TECH/SERV WAGES								
Alexander, Karin S	Staff Secretary III	00007061	242409	12	832	13.442	0.400	11,184
	Volleyball (23-7701-1405)		514000				0.400	11,184
	Rifle (23-7701-1414)		514000				0.200	5,592
	TOTAL Alexander, Karin S						**1.00**	**27,960**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	6,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	15,552
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	400
SUBTOTAL NONFACULTY							**3.400**	**223,425**
SUBTOTAL SALARIES & WAGES							**3.400**	**223,425**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,072
519200 FICA CONTRIBUTION								14,676
519300 HEALTH INSURANCE CONTRIBUTION								22,131
519400 LIFE INSURANCE CONTRIBUTION								354
519800 WORKERS COMPENSATION								1,809
SUBTOTAL BENEFITS								**53,042**
TOTAL PERSONAL SERVICES								**276,467**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								684,886
TOTAL NET OPERATING EXPENSES								**684,886**
COST OBJECT TOTAL								**961,353**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Tennis, Women's (23-7701-1408)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jacobson, Scott D	Head Coach-Women's Tennis	00007077	095040	12			1.000	60,283
513000 MGR/PROFESSIONAL SAL								
Perez, Hayden F	Assistant Coach-Women's Tennis	00009167	374300	12			0.830	26,129
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00011368	084998	00			0.000	2,000
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	416	16.772	0.200	6,977
	Wrestling (23-7701-1205)		514000				0.200	6,977
	Tennis, Men's (23-7701-1208)		514000				0.200	6,977
	Golf, Men's (23-7701-1209)		514000				0.200	6,977
	Golf, Women's (23-7701-1409)		514000				0.200	6,977
	TOTAL Shutts, Ellen M						**1.00**	**34,885**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.200**	**8,977**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	600
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	14,436
SUBTOTAL NONFACULTY							**2.030**	**110,425**
SUBTOTAL SALARIES & WAGES							**2.030**	**110,425**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,885
519200 FICA CONTRIBUTION								7,011
519300 HEALTH INSURANCE CONTRIBUTION								20,068
519400 LIFE INSURANCE CONTRIBUTION								188
519800 WORKERS COMPENSATION								1,048
SUBTOTAL BENEFITS								**36,200**
TOTAL PERSONAL SERVICES								**146,625**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								461,028
TOTAL NET OPERATING EXPENSES								**461,028**
COST OBJECT TOTAL								**607,653**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Golf, Women's (23-7701-1409)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Krapfl, Robin	Head Coach-Women's Golf	00006377	095040	12			1.000	58,779
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00011394	084999	00			0.500	15,000
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	416	16.772	0.200	6,977
	Wrestling (23-7701-1205)		514000				0.200	6,977
	Tennis, Men's (23-7701-1208)		514000				0.200	6,977
	Golf, Men's (23-7701-1209)		514000				0.200	6,977
	Tennis, Women's (23-7701-1408)		514000				0.200	6,977
	TOTAL Shutts, Ellen M						**1.00**	**34,885**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.700**	**21,977**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	600
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	7,806
SUBTOTAL NONFACULTY							**1.700**	**89,162**
SUBTOTAL SALARIES & WAGES							**1.700**	**89,162**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,434
519200 FICA CONTRIBUTION								4,827
519300 HEALTH INSURANCE CONTRIBUTION								17,999
519400 LIFE INSURANCE CONTRIBUTION								124
519800 WORKERS COMPENSATION								782
SUBTOTAL BENEFITS								**29,166**
TOTAL PERSONAL SERVICES								**118,328**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								304,310
TOTAL NET OPERATING EXPENSES								**304,310**
COST OBJECT TOTAL								**422,638**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Development (23-7701-1410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Meyers, Paul	Associate AD for Development	00008926	095022	12			1.000	110,675
513000 MGR/PROFESSIONAL SAL								
Freeman, Derek D	Development Operations Manager	00009926	242303	12			1.000	42,485
Freeman, Lindsey L	Development Specialist	00010086	342300	12			1.000	34,000
Slagle, Peggy L	Skybox Coordinator	00008859	342300	12			1.000	40,017
Rozier, Guy	Assistant Director of Development	00010375	343300	12			1.000	70,000
Dobbs, Michael C	Development Officer	00010012	343308	12			1.000	50,750
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**237,252**
514000 CLER/TECH/SERV WAGES								
Puchalla, Jennifer L	Staff Secretary III	00009292	242409	12	2080	14.420	1.000	29,994
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00006540	095500	00			0.000	24,600
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	45,400
	TOTAL 516000 STUDENT WAGES						**0.000**	**70,000**
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,768
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	2,000
SUBTOTAL NONFACULTY							**7.000**	**462,689**
SUBTOTAL SALARIES & WAGES							**7.000**	**462,689**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,630
519200 FICA CONTRIBUTION								29,848
519300 HEALTH INSURANCE CONTRIBUTION								56,891
519400 LIFE INSURANCE CONTRIBUTION								726
519800 WORKERS COMPENSATION								4,014
SUBTOTAL BENEFITS								**112,109**
TOTAL PERSONAL SERVICES								**574,798**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								704,850
TOTAL NET OPERATING EXPENSES								**704,850**
COST OBJECT TOTAL								**1,279,648**

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Academics (23-7701-1411)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Leblanc, Dennis	Senior Associate Athletic Director	00006944	095022	12			1.000	148,074
513000 MGR/PROFESSIONAL SAL								
Banks, Alvin A	Academic Counselor	00005255	252306	12			1.000	42,386
Hastings, Sheri	Academic Counselor	00013008	252306	12			1.000	38,720
Nieman, Michael R	Academic Counselor	00004708	252306	12			1.000	37,048
Sheppard, William J	Acad Counselor, Coord Multicultural Prog	00006196	252306	12			1.000	38,720
Jewell, Katherine S	Associate Director of Academic Programs	00005288	253300	12			1.000	52,983
Schellpeper, Kim A	Associate Director of Academic Programs	00009710	253300	12			1.000	58,281
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.000**	**268,138**
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010662	084998	00			0.000	100,000
Huber, Leah T	Administrative Tech I	00006865	242400	12	2080	15.225	1.000	31,667
Morrison, Shawn L	Comp Hardware Tech II	00010389	301502	12	2080	12.886	1.000	26,802
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**158,469**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00010680	095500	00			0.000	70,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	29,896
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	2,500
SUBTOTAL NONFACULTY							**9.000**	**677,077**
SUBTOTAL SALARIES & WAGES							**9.000**	**677,077**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,656
519200 FICA CONTRIBUTION								39,996
519300 HEALTH INSURANCE CONTRIBUTION								71,076
519400 LIFE INSURANCE CONTRIBUTION								990
519800 WORKERS COMPENSATION								6,942
SUBTOTAL BENEFITS								**155,660**
TOTAL PERSONAL SERVICES								**832,737**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								343,088
TOTAL NET OPERATING EXPENSES								**343,088**
COST OBJECT TOTAL								**1,175,825**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Compliance (23-7701-1412)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bargen, Gary Lee	Associate Athletic Director - Compliance	00010079	095022	12			1.000	103,331
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	18,473
Doyle, Kalyn N	Compliance Coordinator	00004705	242300	12	2080	16.346	1.000	34,000
Ferree, Patricia A	Assistant Director	00010225	242300	12			1.000	50,000
Johnson, Jena L	Assistant Director	00003593	242300	12			1.000	50,000
Ragoss, Laureen M	Associate Director of Compliance	00009197	243300	12			1.000	65,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**217,473**
514000 CLER/TECH/SERV WAGES								
Friesen, Gaila	Secretarial Specialist	00006746	242409	12	2080	16.042	1.000	33,367
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	4,600
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	750
SUBTOTAL NONFACULTY							**6.000**	**365,521**
SUBTOTAL SALARIES & WAGES							**6.000**	**365,521**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,274
519200 FICA CONTRIBUTION								23,818
519300 HEALTH INSURANCE CONTRIBUTION								52,301
519400 LIFE INSURANCE CONTRIBUTION								606
519800 WORKERS COMPENSATION								3,065
SUBTOTAL BENEFITS								**104,064**
TOTAL PERSONAL SERVICES								**469,585**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,782
TOTAL NET OPERATING EXPENSES								**26,782**
COST OBJECT TOTAL								**496,367**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Bowling (23-7701-1413)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Straub, William P.V.	Head Coach-Women's Bowling	00010105	095040	12			1.000	64,322
513000 MGR/PROFESSIONAL SAL								
Klempa, Paul A	Assistant Coach-Women's Bowling	00010104	374300	12			1.000	35,267
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00011368	084998	00			0.000	8,580
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	14,064
	SUBTOTAL NONFACULTY						**2.000**	**122,233**
	SUBTOTAL SALARIES & WAGES						**2.000**	**122,233**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,768
519200 FICA CONTRIBUTION								7,148
519300 HEALTH INSURANCE CONTRIBUTION								24,122
519400 LIFE INSURANCE CONTRIBUTION								176
519800 WORKERS COMPENSATION								904
	SUBTOTAL BENEFITS							**40,118**
	TOTAL PERSONAL SERVICES							**162,351**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								249,699
	TOTAL NET OPERATING EXPENSES							**249,699**
	COST OBJECT TOTAL							**412,050**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Rifle (23-7701-1414)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hicks, Morgan C	Head Coach-Rifle	00010376	095040	12			1.000	47,274
514000 CLER/TECH/SERV WAGES								
Alexander, Karin S	Staff Secretary III	00007061	242409	12	416	13.442	0.200	5,592
	Volleyball (23-7701-1405)		514000				0.400	11,184
	Gymnastics, Women's (23-7701-1407)		514000				0.400	11,184
	TOTAL Alexander, Karin S						**1.00**	**27,960**
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	7,236
SUBTOTAL NONFACULTY							**1.200**	**60,102**
SUBTOTAL SALARIES & WAGES							**1.200**	**60,102**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,129
519200 FICA CONTRIBUTION								4,012
519300 HEALTH INSURANCE CONTRIBUTION								4,999
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								517
SUBTOTAL BENEFITS								**12,754**
TOTAL PERSONAL SERVICES								**72,856**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								210,023
TOTAL NET OPERATING EXPENSES								**210,023**
COST OBJECT TOTAL								**282,879**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Life Skills (23-7701-1415)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zimmer, Keith A	Associate AD for Life Skills	00007713	095022	12			1.000	100,800
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	45,500
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	984
SUBTOTAL NONFACULTY							**1.000**	**147,284**
SUBTOTAL SALARIES & WAGES							**1.000**	**147,284**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,608
519200 FICA CONTRIBUTION								10,574
519300 HEALTH INSURANCE CONTRIBUTION								17,806
519400 LIFE INSURANCE CONTRIBUTION								262
519800 WORKERS COMPENSATION								1,696
SUBTOTAL BENEFITS								**41,946**
TOTAL PERSONAL SERVICES								**189,230**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								107,725
TOTAL NET OPERATING EXPENSES								**107,725**
COST OBJECT TOTAL								**296,955**

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Soccer (23-7701-1501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Walker, John V	Head Coach-Women's Soccer	00009285	095040	12			1.000	122,987
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Coach-Soccer	00009298	374300	00			1.000	44,878
TBA	Assistant Coach-Women's Soccer	00009299	374300	00			1.000	44,878
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**89,756**
514000 CLER/TECH/SERV WAGES								
Robertson, Catherine B	Staff Secy III	00009021	242409	12	1768	14.432	0.850	25,516
	Huskervision (23-7701-1118)		514000				0.150	4,503
	TOTAL Robertson, Catherine B						**1.00**	**30,019**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	9,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	50,492
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	200
SUBTOTAL NONFACULTY							**3.850**	**297,951**
SUBTOTAL SALARIES & WAGES							**3.850**	**297,951**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,701
519200 FICA CONTRIBUTION								17,359
519300 HEALTH INSURANCE CONTRIBUTION								34,083
519400 LIFE INSURANCE CONTRIBUTION								438
519800 WORKERS COMPENSATION								2,609
SUBTOTAL BENEFITS								**74,190**
TOTAL PERSONAL SERVICES								**372,141**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								736,745
TOTAL NET OPERATING EXPENSES								**736,745**
COST OBJECT TOTAL								**1,108,886**

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Sports Center (23-7701-1502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gobel, Randy R	Assistant Director Facilities	00006756	273300	12			1.000	61,737
514000 CLER/TECH/SERV WAGES								
Betten, Donald E	Custodian II	00004722	271701	12	2080	10.862	1.000	22,592
Fisher, Mary A	Custodian/Event Setup Assistant	00004720	271701	12	2080	10.000	1.000	20,800
Harper, Jack Lee	Custodian II	00004721	271701	12	2080	12.091	1.000	25,149
Honnor, Matthew J	Custodian II	00004719	271701	12	2080	11.665	1.000	24,264
Kinnison, Jeff A	Custodian II	00004718	271701	12	2080	10.838	1.000	22,544
TBA	Custodian II	00012986	271701	00	2080	10.000	1.000	20,800
Bottcher, Daniel L	Groundskeeper	00005281	271703	12	2080	10.150	1.000	21,112
Kissinger, Douglas F	Trades Supervisor	00004710	272600	12	2080	14.986	1.000	31,170
Horstman Jr, John G	Bldg Serv Tech III	00004716	272605	12	2080	19.037	1.000	39,597
Moore, Alan M	Bldg Serv Tech II	00004713	272605	12	2080	16.758	1.000	34,857
Shaw Jr, John Paul	Bldg Serv Tech II	00004711	272605	12	2080	14.415	1.000	29,983
Brick, Kimberly A	Custodial Supv	00004723	272701	12	2080	14.626	1.000	30,423
Daniel, Kimberly J	Custodial Supv	00011093	272701	12	2080	13.908	1.000	28,929
	TOTAL 514000 CLER/TECH/SERV WAGES						**13.000**	**352,220**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	5,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	1,068
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	25,000
SUBTOTAL NONFACULTY							**14.000**	**445,025**
SUBTOTAL SALARIES & WAGES							**14.000**	**445,025**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,003
519200 FICA CONTRIBUTION								29,489
519300 HEALTH INSURANCE CONTRIBUTION								73,823
519400 LIFE INSURANCE CONTRIBUTION								727
519800 WORKERS COMPENSATION								4,978
SUBTOTAL BENEFITS								**135,020**
TOTAL PERSONAL SERVICES								**580,045**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,016,745

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Sports Center (23-7701-1502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							**1,016,745**
	COST OBJECT TOTAL							**1,596,790**

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Haymarket Park (23-7701-1503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								859,800
	TOTAL NET OPERATING EXPENSES							**859,800**
	COST OBJECT TOTAL							**859,800**

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Memorial Stadium (23-7701-1504)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Greenfield, Michael A	Building Services Manager	00004725	272300	12			1.000	52,500
Hertzel, Jared N	Turfgrass Manager	00004724	272300	12			1.000	33,495
Torske, Steven G	Supervisor-Building & Grounds	00005282	272300	12			1.000	39,030
Haynes, Eric R	Assistant Director of Facilities	00011671	273300	12			1.000	54,572
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**179,597**
514000 CLER/TECH/SERV WAGES								
Tallman Jr, Norman L	Custodian II	00004717	271701	12	2080	11.188	1.000	23,270
Hood, Philip Charles	Trades Supervisor	00004715	272600	12	2080	19.926	1.000	41,447
Morton, Sol	Building Service Tech II	00015312	272605	12	2080	13.730	1.000	28,559
Schroder, Jeffrey C	Building Service Technician II	00013152	272605	12	2080	13.178	1.000	27,410
Carter, Chad J	Electrician	00004714	272610	12	2080	22.000	1.000	45,760
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.000**	**166,446**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00013799	095500	00			0.000	12,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	2,136
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	20,000
	SUBTOTAL NONFACULTY						**9.000**	**380,179**
	SUBTOTAL SALARIES & WAGES						**9.000**	**380,179**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,141
519200 FICA CONTRIBUTION								25,441
519300 HEALTH INSURANCE CONTRIBUTION								56,658
519400 LIFE INSURANCE CONTRIBUTION								627
519800 WORKERS COMPENSATION								3,732
	SUBTOTAL BENEFITS							**103,599**
	TOTAL PERSONAL SERVICES							**483,778**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,700,765
	TOTAL NET OPERATING EXPENSES							**5,700,765**
	COST OBJECT TOTAL							**6,184,543**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Marketing (23-7701-1510)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	18,200
Brokaw, Jacob A	Web Content Manager	00009398	302314	12			1.000	28,000
Rowley, Ethan R	Asst Director of Athletic Marketing	00015005	342300	12			1.000	30,000
York, Randall D	Director of Creative Development	00005301	343300	12			1.000	92,350
Sears, Corrie K	Marketing Director	00010084	343309	12			1.000	43,976
Stephens, Michael J	Asst AD Corp Mkt, Licensing, Concessions	00009581	344300	12			1.000	66,975
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**279,501**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	20,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	2,544
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	1,000
	SUBTOTAL NONFACULTY						**5.000**	**303,045**
	SUBTOTAL SALARIES & WAGES						**5.000**	**303,045**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								257
519200 FICA CONTRIBUTION								31,963
519300 HEALTH INSURANCE CONTRIBUTION								51,762
519400 LIFE INSURANCE CONTRIBUTION								792
519800 WORKERS COMPENSATION								2,745
	SUBTOTAL BENEFITS							**87,519**
	TOTAL PERSONAL SERVICES							**390,564**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								591,650
	TOTAL NET OPERATING EXPENSES							**591,650**
	COST OBJECT TOTAL							**982,214**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Spirit Squad (23-7701-1511)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lozano, Marlon	Spirit Squad Manager	00013639	342300	12			1.000	35,982
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	684
SUBTOTAL NONFACULTY							**1.000**	**36,666**
SUBTOTAL SALARIES & WAGES							**1.000**	**36,666**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,855
519200 FICA CONTRIBUTION								2,493
519300 HEALTH INSURANCE CONTRIBUTION								12,268
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								310
SUBTOTAL BENEFITS								**17,990**
TOTAL PERSONAL SERVICES								**54,656**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								82,500
TOTAL NET OPERATING EXPENSES								**82,500**
COST OBJECT TOTAL								**137,156**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Hosted Events (23-7701-1512)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								175,700
	TOTAL NET OPERATING EXPENSES							**175,700**
	COST OBJECT TOTAL							**175,700**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Huskers Authentic (23-7701-1513)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lingenfelder, Gregg E	Team Store Manager	00010186	243300	12			1.000	55,000
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010662	084998	00			0.000	7,550
Crandall, Darcy E	Assistant Store/Events Manager	00009284	242400	12	1664	12.500	0.800	20,800
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.800**	**28,350**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	10,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	500
SUBTOTAL NONFACULTY							**1.800**	**93,850**
SUBTOTAL SALARIES & WAGES							**1.800**	**93,850**
BENEFITS								
519200 FICA CONTRIBUTION								4,412
519300 HEALTH INSURANCE CONTRIBUTION								13,772
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								522
SUBTOTAL BENEFITS								**18,816**
TOTAL PERSONAL SERVICES								**112,666**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,152,500
TOTAL NET OPERATING EXPENSES								**1,152,500**
COST OBJECT TOTAL								**1,265,166**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Post Season Hosted Events (23-7701-1514)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,000
	TOTAL NET OPERATING EXPENSES							**54,000**
	COST OBJECT TOTAL							**54,000**

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: University Press (05)
COST OBJECT: Univ Press Operating (21-7905-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012771	090013	00			0.000	1,616
SUBTOTAL NONFACULTY							**0**	**1,616**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,616**
TOTAL PERSONAL SERVICES								**1,616**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,004
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-6,618
TOTAL NET OPERATING EXPENSES								**-5,614**
COST OBJECT TOTAL								**-3,998**

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: University Press (05)
COST OBJECT: Univ Press-Manuscript Editorial (ME) (21-7905-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baker, Ann F	Manager - Editorial, Design & Production	00013768	343300	12			1.000	53,919
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005347	095500	00			0.120	5,441
SUBTOTAL NONFACULTY							**1.120**	**59,360**
SUBTOTAL SALARIES & WAGES							**1.120**	**59,360**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,944
519200 FICA CONTRIBUTION								3,674
519300 HEALTH INSURANCE CONTRIBUTION								6,419
519400 LIFE INSURANCE CONTRIBUTION								59
SUBTOTAL BENEFITS								**14,096**
TOTAL PERSONAL SERVICES								**73,456**
COST OBJECT TOTAL								**73,456**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: University Press (05)
COST OBJECT: Univ Press Acquisition (AQ) (21-7905-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swanson, Thomas F	Bison Books Manager	00009556	343300	12			1.000	55,045
Bokovoy, Matthew F	Senior Editor, Indigenous Studies	00005326	343310	12			1.000	55,825
Lundine, Heather N	Editor in Chief	00009052	344300	12			1.000	66,950
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**177,820**
SUBTOTAL NONFACULTY							**3.000**	**177,820**
SUBTOTAL SALARIES & WAGES							**3.000**	**177,820**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,110
519200 FICA CONTRIBUTION								11,220
519300 HEALTH INSURANCE CONTRIBUTION								20,449
519400 LIFE INSURANCE CONTRIBUTION								178
SUBTOTAL BENEFITS								**43,957**
TOTAL PERSONAL SERVICES								**221,777**
COST OBJECT TOTAL								**221,777**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press Journals (JR) (21-7905-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gettman, Joyce L	Marketing and Fulfillment Manager	00013680	343302	12			1.000	45,980
SUBTOTAL NONFACULTY							**1.000**	**45,980**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,980**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,131
519200 FICA CONTRIBUTION								2,901
519300 HEALTH INSURANCE CONTRIBUTION								5,288
519400 LIFE INSURANCE CONTRIBUTION								46
SUBTOTAL BENEFITS								**11,366**
TOTAL PERSONAL SERVICES								**57,346**
COST OBJECT TOTAL								**57,346**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied UNL Program Support (21-7920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**25,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press Op (23-7905-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,040,413
540000 TRAVEL EXPENSE								88,450
570000 COST OF GOODS SOLD								1,848,424
TOTAL NET OPERATING EXPENSES								**3,977,287**
COST OBJECT TOTAL								**3,977,287**

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: University Press (05)
COST OBJECT: Univ Press-Manuscript Editorial (ME) (23-7905-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Springsteen, Sara R	Associate Project Editor	00005343	342300	12	2080	16.837	1.000	35,020
Stellrecht, Sabrina L	Associate Project Editor	00011669	342300	12	2080	17.090	1.000	35,547
TBA	Assistant Project Editor	00009045	342300	00	2080	11.539	1.000	24,000
Zucco, Joeth F	Senior Project Editor	00006079	343300	12			1.000	40,904
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**135,471**
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00005346	084999	00			0.000	16,731
SUBTOTAL NONFACULTY							**4.000**	**152,202**
SUBTOTAL SALARIES & WAGES							**4.000**	**152,202**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,218
519200 FICA CONTRIBUTION								9,285
519300 HEALTH INSURANCE CONTRIBUTION								13,851
519400 LIFE INSURANCE CONTRIBUTION								152
519800 WORKERS COMPENSATION								2,552
SUBTOTAL BENEFITS								**34,058**
TOTAL PERSONAL SERVICES								**186,260**
COST OBJECT TOTAL								**186,260**

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: University Press (05)
COST OBJECT: Univ Press-Production (PR) (23-7905-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shahan, Andrea M	Senior Designer	00005328	323302	12			1.000	48,092
Rold, Alison	Assistant Production Manager	00005327	323399	12			1.000	47,846
Boeche, Raymond W	Graphic Designer	00007451	342300	12			1.000	38,669
Buchholz, Roger D	Graphic Designer	00008740	342300	12			1.000	39,522
Putens, Nathan D	Graphic Designer	00008970	342300	12			1.000	31,465
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**205,594**
514000 CLER/TECH/SERV WAGES								
Boldan Jr, Terrance D	Book Production Associate	00005753	322599	12	2080	13.503	1.000	28,087
Essman, Kimberly Sue	Imagesetter	00007322	322699	12	2080	15.622	1.000	32,494
Reitz, Robert L	Image Setter	00007570	322699	12	2080	16.242	1.000	33,783
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**94,364**
SUBTOTAL NONFACULTY							**8.000**	**299,958**
SUBTOTAL SALARIES & WAGES							**8.000**	**299,958**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,111
519200 FICA CONTRIBUTION								19,330
519300 HEALTH INSURANCE CONTRIBUTION								28,836
519400 LIFE INSURANCE CONTRIBUTION								317
519800 WORKERS COMPENSATION								5,312
SUBTOTAL BENEFITS								**70,906**
TOTAL PERSONAL SERVICES								**370,864**
COST OBJECT TOTAL								**370,864**

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: University Press (05)
COST OBJECT: Univ Press Sales (SL) (23-7905-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fobben, Patricia A	Direct Mail Manager	00007418	343300	12			1.000	36,932
Mahrt, Kimberly A	Advertising & Design Coordinator	00005322	343300	12			1.000	35,408
Pesek, Cara M	Publicity Manager	00005338	343302	12			1.000	35,525
Winchell, Rhonda F	Marketing Manager	00013494	344300	12			1.000	71,050
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**178,915**
514000 CLER/TECH/SERV WAGES								
Buchanan, Rob E	Sales Coordinator	00008326	242400	12	2080	15.040	1.000	31,284
Corwin, Erica L	Web Sales Coordinator	00008798	242500	12	2080	15.816	1.000	32,898
Lemke, Acacia L	Publicist	00007472	342500	12	2080	14.000	1.000	29,120
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**93,302**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005347	095500	00			0.000	15,840
SUBTOTAL NONFACULTY							**7.000**	**288,057**
SUBTOTAL SALARIES & WAGES							**7.000**	**288,057**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,555
519200 FICA CONTRIBUTION								17,571
519300 HEALTH INSURANCE CONTRIBUTION								26,213
519400 LIFE INSURANCE CONTRIBUTION								288
519800 WORKERS COMPENSATION								4,830
SUBTOTAL BENEFITS								**64,457**
TOTAL PERSONAL SERVICES								**352,514**
COST OBJECT TOTAL								**352,514**

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: University Press (05)
COST OBJECT: Univ Press-Directorship (DR) (23-7905-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shear, Donna	Director	00005319	095082	12			1.000	170,850
513000 MGR/PROFESSIONAL SAL								
Beermann, Tera L	Assistant Director for Business	00005341	244302	12			1.000	94,315
Rippeteau, Erika Kuebler	Grant & Development Specialist	00006045	343300	12	1040	18.788	0.500	19,539
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**113,854**
SUBTOTAL NONFACULTY							**2.500**	**284,704**
SUBTOTAL SALARIES & WAGES							**2.500**	**284,704**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,374
519200 FICA CONTRIBUTION								17,367
519300 HEALTH INSURANCE CONTRIBUTION								25,908
519400 LIFE INSURANCE CONTRIBUTION								285
519800 WORKERS COMPENSATION								4,772
SUBTOTAL BENEFITS								**63,706**
TOTAL PERSONAL SERVICES								**348,410**
COST OBJECT TOTAL								**348,410**

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: University Press (05)
COST OBJECT: Univ Press Business (BS) (23-7905-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kohl, Deborah A	Sr Accountant & Analyst	00011385	243301	12			1.000	48,646
514000 CLER/TECH/SERV WAGES								
Townsend, Barbara A	Business Department Assistant	00008507	241401	12	2080	12.546	1.000	26,095
Anderson, Odessa H	Personnel & Business Associate	00008793	242400	12	1040	15.614	0.500	16,239
	Univ Press Journals (JR) (23-7905-1009)		514000				0.500	16,238
	TOTAL Anderson, Odessa H						**1.00**	**32,477**
Schwinck, Claire A	Operations Support Associate	00005751	242400	12	2080	16.690	1.000	34,716
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.500**	**77,050**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005347	095500	00			0.150	14,032
SUBTOTAL NONFACULTY							**3.650**	**139,728**
SUBTOTAL SALARIES & WAGES							**3.650**	**139,728**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,422
519200 FICA CONTRIBUTION								9,514
519300 HEALTH INSURANCE CONTRIBUTION								14,193
519400 LIFE INSURANCE CONTRIBUTION								156
519800 WORKERS COMPENSATION								2,614
SUBTOTAL BENEFITS								**34,899**
TOTAL PERSONAL SERVICES								**174,627**
COST OBJECT TOTAL								**174,627**

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: University Press (05)
COST OBJECT: Univ Press Acquisition (AQ) (23-7905-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Christensen, Alicia L	Bison Books Editor	00013492	342301	12			1.000	32,320
Elias Rowley, Kristen A	Acquisitions Editor	00007323	343310	12			1.000	40,000
Taylor, Robert J	Senior Editor	00013493	343310	12			1.000	47,509
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**119,829**
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00005346	084999	00			0.000	38,815
TBA	Project Asst	00009058	242409	00	2080	13.466	1.000	28,009
Milliken, Leif W	Rights & Contracts Coord/Acq Associate	00005752	242500	12	2080	14.000	1.000	29,120
Barry, Bridget R	Associate Acquisitions Editor	00005323	342500	12	2080	14.564	1.000	30,294
Chretien, Elisabeth A	Associate Acquisitions Editor	00005345	342500	12	2080	14.140	1.000	29,411
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**155,649**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005347	095500	00			0.000	10,509
SUBTOTAL NONFACULTY							**7.000**	**285,987**
SUBTOTAL SALARIES & WAGES							**7.000**	**285,987**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,443
519200 FICA CONTRIBUTION								17,446
519300 HEALTH INSURANCE CONTRIBUTION								26,025
519400 LIFE INSURANCE CONTRIBUTION								286
519800 WORKERS COMPENSATION								4,794
SUBTOTAL BENEFITS								**63,994**
TOTAL PERSONAL SERVICES								**349,981**
COST OBJECT TOTAL								**349,981**

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: University Press (05)
COST OBJECT: Univ Press Journals (JR) (23-7905-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Puchalla, Joel D	APM Project Coordinator	00013748	342300	12	2080	14.423	1.000	30,000
Kaur, Manjit	APM Manager	00009694	343300	12			1.000	57,358
Smyre, Terence T	APM Project Supervisor	00009468	343300	12	2080	18.543	1.000	38,570
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**125,928**
514000 CLER/TECH/SERV WAGES								
Anderson, Odessa H	Personnel & Business Associate	00008793	242400	12	1040	15.614	0.500	16,238
	Univ Press Business (BS) (23-7905-1007)		514000				0.500	16,239
	TOTAL Anderson, Odessa H						**1.00**	**32,477**
Thornton, Shirley A	Desktop Compositor	00005334	322699	12	2080	16.270	1.000	33,842
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**50,080**
SUBTOTAL NONFACULTY							**4.500**	**176,008**
SUBTOTAL SALARIES & WAGES							**4.500**	**176,008**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,714
519200 FICA CONTRIBUTION								8,714
519300 HEALTH INSURANCE CONTRIBUTION								12,999
519400 LIFE INSURANCE CONTRIBUTION								143
519800 WORKERS COMPENSATION								2,396
SUBTOTAL BENEFITS								**31,966**
TOTAL PERSONAL SERVICES								**207,974**
COST OBJECT TOTAL								**207,974**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press Technology (IT) (23-7905-1014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Faust, Jana L	Manager, Digital Assets and IT	00009069	303300	12			1.000	49,075
SUBTOTAL NONFACULTY							**1.000**	**49,075**
SUBTOTAL SALARIES & WAGES							**1.000**	**49,075**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,650
519200 FICA CONTRIBUTION								2,994
519300 HEALTH INSURANCE CONTRIBUTION								4,466
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								822
SUBTOTAL BENEFITS								**10,981**
TOTAL PERSONAL SERVICES								**60,056**
COST OBJECT TOTAL								**60,056**

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: Lied Center (20)
COST OBJECT: Lied Center - Administration (23-7920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Chang-Barnes, Ann E	Artistic Director	00009776	095081	12			0.500	50,000
513000 MGR/PROFESSIONAL SAL								
Walker, Jeffery J	IS/ Accounting Associate	00007615	302300	12	520	16.240	0.250	8,445
	Lied Center Information Services (23-7920-1026)		513000				0.250	8,445
	TOTAL Walker, Jeffery J						**0.50**	**16,890**
Ossian, Amy J	Asst Dir, Community Svcs & Development	00008359	332300	08			0.250	9,662
	Lied Center Fundraising/Development (23-7920-0005)		513000				0.400	15,459
	Lied Center Front of House (23-7920-1025)		513000				0.350	13,526
	TOTAL Ossian, Amy J						**1.00**	**38,647**
Burton, Julie L	Events Coordinator	00008575	333300	12			1.000	32,000
Malan, Jeffrey E	Events Coordinator	00009095	333300	12			1.000	34,510
TBA	Associate Executive Director	00012433	334300	00			1.000	65,975
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.500**	**150,592**
514000 CLER/TECH/SERV WAGES								
Mendoza, Connie L	Administrative Tech I	00009481	242400	12	2080	17.360	1.000	36,108
Seefeld, Donna Y	Administrative Tech I	00008378	242400	12	1040	15.829	0.500	16,462
	Lied Center Fundraising/Development (23-7920-0005)		514000				0.500	16,462
	TOTAL Seefeld, Donna Y						**1.00**	**32,924**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**52,570**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008503	095500	00			0.000	10,962
SUBTOTAL NONFACULTY							**5.500**	**264,124**
SUBTOTAL SALARIES & WAGES							**5.500**	**264,124**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,263
519200 FICA CONTRIBUTION								16,111
519300 HEALTH INSURANCE CONTRIBUTION								24,036
519400 LIFE INSURANCE CONTRIBUTION								264
519800 WORKERS COMPENSATION								4,428
SUBTOTAL BENEFITS								**59,102**
TOTAL PERSONAL SERVICES								**323,226**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								89,000
540000 TRAVEL EXPENSE								38,000

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center - Administration (23-7920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							**127,000**
	COST OBJECT TOTAL							**450,226**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied -Marketing/Audience Dev (23-7920-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McClure, Shannon K	Director of Marketing & Public Relations	00006446	343309	12			1.000	50,000
514000 CLER/TECH/SERV WAGES								
Gehringer, Joel F	Marketing Assistant	00010395	342500	08	2080	14.920	1.000	31,034
SUBTOTAL NONFACULTY							**2.000**	**81,034**
SUBTOTAL SALARIES & WAGES							**2.000**	**81,034**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,376
519200 FICA CONTRIBUTION								4,943
519300 HEALTH INSURANCE CONTRIBUTION								7,374
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								1,358
SUBTOTAL BENEFITS								**18,132**
TOTAL PERSONAL SERVICES								**99,166**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								900
TOTAL NET OPERATING EXPENSES								**900**
COST OBJECT TOTAL								**100,066**

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: Lied Center (20)
COST OBJECT: Lied Center Fundraising/Development (23-7920-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ossian, Amy J	Asst Dir, Community Svcs & Development	00008359	332300	08			0.400	15,459
	Lied Center - Administration (23-7920-0001)		513000				0.250	9,662
	Lied Center Front of House (23-7920-1025)		513000				0.350	13,526
	TOTAL Ossian, Amy J						**1.00**	**38,647**
514000 CLER/TECH/SERV WAGES								
Seefeld, Donna Y	Administrative Tech I	00008378	242400	12	1040	15.829	0.500	16,462
	Lied Center - Administration (23-7920-0001)		514000				0.500	16,462
	TOTAL Seefeld, Donna Y						**1.00**	**32,924**
SUBTOTAL NONFACULTY							**0.900**	**31,921**
SUBTOTAL SALARIES & WAGES							**0.900**	**31,921**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,724
519200 FICA CONTRIBUTION								1,947
519300 HEALTH INSURANCE CONTRIBUTION								2,905
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								536
SUBTOTAL BENEFITS								**7,144**
TOTAL PERSONAL SERVICES								**39,065**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,300
TOTAL NET OPERATING EXPENSES								**17,300**
COST OBJECT TOTAL								**56,365**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center Performances (23-7920-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,205,537
	TOTAL NET OPERATING EXPENSES							**1,205,537**
	COST OBJECT TOTAL							**1,205,537**

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: Lied Center (20)
COST OBJECT: Lied Center Technical/Production (23-7920-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tipton, Theodore J	Associate Technical Director	00009043	332300	12	2080	18.763	1.000	39,026
Stratman, Daniel Frederick	Tech Director	00007530	333300	12			1.000	69,926
TBA	Production Services Manager	00011861	333300	00			1.000	45,998
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**154,950**
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010663	084998	00			0.000	17,250
Foster, Wayne W	Production Assistant	00009574	331700	12	1560	10.800	0.750	16,848
Holy, Erik J	Production Assistant	00009575	331700	12	1560	11.599	0.750	18,095
Snyder, Jesse	Production Assistant	00009576	331700	12	1560	10.800	0.750	16,848
TBA	Production Assistant	00009577	331700	00	1560	11.781	0.750	18,378
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**87,419**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008503	095500	00			0.000	3,654
SUBTOTAL NONFACULTY							**6.000**	**246,023**
SUBTOTAL SALARIES & WAGES							**6.000**	**246,023**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,285
519200 FICA CONTRIBUTION								15,007
519300 HEALTH INSURANCE CONTRIBUTION								22,388
519400 LIFE INSURANCE CONTRIBUTION								246
519800 WORKERS COMPENSATION								4,124
SUBTOTAL BENEFITS								**55,050**
TOTAL PERSONAL SERVICES								**301,073**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								109,500
TOTAL NET OPERATING EXPENSES								**109,500**
COST OBJECT TOTAL								**410,573**

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: Lied Center (20)
COST OBJECT: LIED-Educational & Creative Initiatives (23-7920-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Engen-Wedin, Nancy G	Program Manager	00013849	263300	12			0.500	32,227
	Teaching Learning & Teacher Education (21-1708-0001)		511000				0.350	24,148
	US ED Indigenous Roots Teacher Ed Prgm (24-1708-0001001)		512100				0.150	6,151
	TOTAL Engen-Wedin, Nancy G						**1.00**	**62,526**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008503	095500	00			0.000	3,445
SUBTOTAL NONFACULTY							**0.500**	**35,672**
SUBTOTAL SALARIES & WAGES							**0.500**	**35,672**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,926
519200 FICA CONTRIBUTION								2,176
519300 HEALTH INSURANCE CONTRIBUTION								3,247
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								598
SUBTOTAL BENEFITS								**7,982**
TOTAL PERSONAL SERVICES								**43,654**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,850
TOTAL NET OPERATING EXPENSES								**7,850**
COST OBJECT TOTAL								**51,504**

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: Lied Center (20)
COST OBJECT: Lied-Custodial Srv (23-7920-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wathor, Larry M	Facilities Services Manager	00008497	273300	12			1.000	53,278
514000 CLER/TECH/SERV WAGES								
MacKichan, John K	Building Services Technician I	00008948	271603	12	2080	12.180	1.000	25,334
Adams, Dale E	Building/Grounds Attendant	00008314	271700	12	2080	11.362	1.000	23,633
TBA	Custodian II	00011835	271701	00	1560	9.642	0.750	15,042
Stewart, Jillian L	Custodial Leader	00007874	271702	12	2080	11.764	1.000	24,469
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.750**	**88,478**
SUBTOTAL NONFACULTY							**4.750**	**141,756**
SUBTOTAL SALARIES & WAGES							**4.750**	**141,756**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,655
519200 FICA CONTRIBUTION								8,648
519300 HEALTH INSURANCE CONTRIBUTION								12,900
519400 LIFE INSURANCE CONTRIBUTION								142
519800 WORKERS COMPENSATION								2,376
SUBTOTAL BENEFITS								**31,721**
TOTAL PERSONAL SERVICES								**173,477**
COST OBJECT TOTAL								**173,477**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center Ticket Office (23-7920-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brewster, Margie Eileen	Ticket Office Manager	00008318	243300	12			1.000	50,885
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010663	084998	00			0.000	10,914
Beery, Cheryl Lynne	Office Supervisor	00008319	242410	12	2080	16.986	1.000	35,330
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**46,244**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008503	095500	00			4.000	24,553
SUBTOTAL NONFACULTY							**6.000**	**121,682**
SUBTOTAL SALARIES & WAGES							**6.000**	**121,682**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,571
519200 FICA CONTRIBUTION								7,422
519300 HEALTH INSURANCE CONTRIBUTION								11,074
519400 LIFE INSURANCE CONTRIBUTION								121
519800 WORKERS COMPENSATION								2,040
SUBTOTAL BENEFITS								**27,228**
TOTAL PERSONAL SERVICES								**148,910**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,000
TOTAL NET OPERATING EXPENSES								**39,000**
COST OBJECT TOTAL								**187,910**

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: Lied Center (20)
COST OBJECT: Lied Center Adventure (23-7920-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wahlqvist, Petra R	Dir of Community Engagement & Learning	00012434	263300	12			1.000	40,807
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00008503	095500	00			0.000	2,858
SUBTOTAL NONFACULTY							**1.000**	**43,665**
SUBTOTAL SALARIES & WAGES							**1.000**	**43,665**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,358
519200 FICA CONTRIBUTION								2,663
519300 HEALTH INSURANCE CONTRIBUTION								3,973
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								732
SUBTOTAL BENEFITS								**9,770**
TOTAL PERSONAL SERVICES								**53,435**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								164,300
TOTAL NET OPERATING EXPENSES								**164,300**
COST OBJECT TOTAL								**217,735**

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: Lied Center (20)
COST OBJECT: Lied Center Front of House (23-7920-1025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ossian, Amy J	Asst Dir, Community Svcs & Development	00008359	332300	08			0.350	13,526
	Lied Center - Administration (23-7920-0001)		513000				0.250	9,662
	Lied Center Fundraising/Development (23-7920-0005)		513000				0.400	15,459
	TOTAL Ossian, Amy J						**1.00**	**38,647**
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010663	084998	00			0.000	32,923
SUBTOTAL NONFACULTY							**0.350**	**46,449**
SUBTOTAL SALARIES & WAGES							**0.350**	**46,449**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								730
519200 FICA CONTRIBUTION								2,833
519300 HEALTH INSURANCE CONTRIBUTION								1,231
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								778
SUBTOTAL BENEFITS								**5,586**
TOTAL PERSONAL SERVICES								**52,035**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,500
TOTAL NET OPERATING EXPENSES								**6,500**
COST OBJECT TOTAL								**58,535**

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center Information Services (23-7920-1026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Walker, Jeffery J	IS/ Accounting Associate	00007615	302300	12	520	16.240	0.250	8,445
	Lied Center - Administration (23-7920-0001)		513000				0.250	8,445
	TOTAL Walker, Jeffery J						**0.50**	**16,890**
SUBTOTAL NONFACULTY							**0.250**	**8,445**
SUBTOTAL SALARIES & WAGES							**0.250**	**8,445**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								456
519200 FICA CONTRIBUTION								515
519300 HEALTH INSURANCE CONTRIBUTION								769
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								142
SUBTOTAL BENEFITS								**1,890**
TOTAL PERSONAL SERVICES								**10,335**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								**40,000**
COST OBJECT TOTAL								**50,335**

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: Accts Rec Daily Nebraskan (23-9813-1010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shattil, Daniel M	General Manager	00005696	243300	12			1.000	71,270
Partsch, Nicholas C	Advertising Manager	00009243	343300	12			1.000	54,105
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**125,375**
514000 CLER/TECH/SERV WAGES								
Klawonn, Elizabeth R	Acctg Clk III	00009756	242401	01	1040	15.409	0.500	16,025
SUBTOTAL NONFACULTY							**2.500**	**141,400**
SUBTOTAL SALARIES & WAGES							**2.500**	**141,400**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,636
519200 FICA CONTRIBUTION								8,625
519300 HEALTH INSURANCE CONTRIBUTION								12,867
519400 LIFE INSURANCE CONTRIBUTION								141
519800 WORKERS COMPENSATION								2,370
SUBTOTAL BENEFITS								**31,639**
TOTAL PERSONAL SERVICES								**173,039**
COST OBJECT TOTAL								**173,039**

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: Accts Recv-AAUDE (23-9813-1032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carr, Rebecca E	AAUDE Coordinator & Sr Analyst	00005726	243300	12			0.800	63,245
Carr, Rebecca E	AAUDE Coordinator & Sr Analyst	00005726	243300	12			0.000	8,120
	Vice Chancellor Academic Affairs (21-0101-0001)		513000				0.200	15,812
	Vice Chancellor Academic Affairs (21-0101-0001)		513000				0.000	2,030
	TOTAL Carr, Rebecca E						**1.00**	**89,207**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.800**	**71,365**
SUBTOTAL NONFACULTY							**0.800**	**71,365**
SUBTOTAL SALARIES & WAGES							**0.800**	**71,365**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,854
519200 FICA CONTRIBUTION								4,353
519300 HEALTH INSURANCE CONTRIBUTION								6,494
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								1,196
SUBTOTAL BENEFITS								**15,968**
TOTAL PERSONAL SERVICES								**87,333**
COST OBJECT TOTAL								**87,333**

GENERAL OPERATING BUDGET

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UNIVERSITY OF NEBRASKA - LINCOLN

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SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (13)

COST OBJECT: A/R-IAFFE-Economics (23-9813-1036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Walker, Jolene A	Conference Coord/Grant Administrator	00011550	242400	12	2080	16.346	1.000	34,000
SUBTOTAL NONFACULTY							**1.000**	**34,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**34,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,836
519200 FICA CONTRIBUTION								2,074
519300 HEALTH INSURANCE CONTRIBUTION								3,094
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								570
SUBTOTAL BENEFITS								**7,608**
TOTAL PERSONAL SERVICES								**41,608**
COST OBJECT TOTAL								**41,608**

GENERAL OPERATING BUDGET

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (13)

COST OBJECT: SOFS ASUN (23-9813-3015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beyke, Marlene K	Director of Administration-Student Govt	00008500	242300	12			1.000	47,119
Stall, Shelley K	Director	00008501	243300	12			1.000	58,254
Keefe, Thomas E	Attorney	00009800	243307	12			1.000	56,004
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**161,377**
514000 CLER/TECH/SERV WAGES								
Allen, Paula Kay	Staff Secy II	00010040	241409	12	1625	14.658	0.780	23,820
Matthes, Jessie L	Staff Secy II	00010041	241409	12	1625	12.610	0.780	20,492
Wojtasek, Sharon A	Staff Secy II	00010042	241409	12	1885	12.954	0.906	24,419
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.466**	**68,731**
SUBTOTAL NONFACULTY							**5.466**	**230,108**
SUBTOTAL SALARIES & WAGES							**5.466**	**230,108**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,426
519200 FICA CONTRIBUTION								14,037
519300 HEALTH INSURANCE CONTRIBUTION								20,940
519400 LIFE INSURANCE CONTRIBUTION								230
519800 WORKERS COMPENSATION								3,858
SUBTOTAL BENEFITS								**51,491**
TOTAL PERSONAL SERVICES								**281,599**
COST OBJECT TOTAL								**281,599**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Budget Adjustment Anticipat Activity Inc (23-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,580,285
	TOTAL NET OPERATING EXPENSES							**30,580,285**
	COST OBJECT TOTAL							**30,580,285**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Revolving Budget Adjustment (23-9839-1020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000,000
	TOTAL NET OPERATING EXPENSES							**15,000,000**
	COST OBJECT TOTAL							**15,000,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Instruction-Anticipated Activity (24-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,217,934
	TOTAL NET OPERATING EXPENSES							**2,217,934**
	COST OBJECT TOTAL							**2,217,934**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Research-Anticipated Activity (24-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,742,904
	TOTAL NET OPERATING EXPENSES							**15,742,904**
	COST OBJECT TOTAL							**15,742,904**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Public Service-Anticipated Activity (24-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								169,137
	TOTAL NET OPERATING EXPENSES							**169,137**
	COST OBJECT TOTAL							**169,137**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Academic Support-Anticipated Activity (24-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								237,751
	TOTAL NET OPERATING EXPENSES							**237,751**
	COST OBJECT TOTAL							**237,751**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Student Services-Anticipated Activity (24-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,442,581
	TOTAL NET OPERATING EXPENSES							**1,442,581**
	COST OBJECT TOTAL							**1,442,581**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Student Financial Support-Anticipated Ac (24-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								136,827,827
	TOTAL NET OPERATING EXPENSES							**136,827,827**
	COST OBJECT TOTAL							**136,827,827**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Instruction-Anticipated Activity (25-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,053,912
TOTAL NET OPERATING EXPENSES								**1,053,912**
COST OBJECT TOTAL								**1,053,912**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Research-Anticipated Activity (25-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,053,843
	TOTAL NET OPERATING EXPENSES							**47,053,843**
	COST OBJECT TOTAL							**47,053,843**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Public Service-Anticipated Activity (25-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,524,468
	TOTAL NET OPERATING EXPENSES							**1,524,468**
	COST OBJECT TOTAL							**1,524,468**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Academic Support-Anticipated Activity (25-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,472,688
	TOTAL NET OPERATING EXPENSES							**1,472,688**
	COST OBJECT TOTAL							**1,472,688**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Student Services-Anticipated Activity (25-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								381,887
	TOTAL NET OPERATING EXPENSES							**381,887**
	COST OBJECT TOTAL							**381,887**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Student Financial Support-Anticipated Ac (25-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								205,010
	TOTAL NET OPERATING EXPENSES							**205,010**
	COST OBJECT TOTAL							**205,010**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Instruction-Anticipated Activity (25-9839-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								214,870
	TOTAL NET OPERATING EXPENSES							**214,870**
	COST OBJECT TOTAL							**214,870**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Instruction-Anticipated Activity (26-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,705,682
	TOTAL NET OPERATING EXPENSES							**3,705,682**
	COST OBJECT TOTAL							**3,705,682**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Research-Anticipated Activity (26-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,787,139
	TOTAL NET OPERATING EXPENSES							**24,787,139**
	COST OBJECT TOTAL							**24,787,139**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Public Service-Anticipated Activity (26-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,949,260
	TOTAL NET OPERATING EXPENSES							**6,949,260**
	COST OBJECT TOTAL							**6,949,260**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Academic Support-Anticipated Activity (26-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								962,944
	TOTAL NET OPERATING EXPENSES							**962,944**
	COST OBJECT TOTAL							**962,944**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Student Services-Anticipated Activity (26-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,292
	TOTAL NET OPERATING EXPENSES							**36,292**
	COST OBJECT TOTAL							**36,292**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Student Financial Support-Anticipated Ac (26-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								295,209
	TOTAL NET OPERATING EXPENSES							**295,209**
	COST OBJECT TOTAL							**295,209**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Instruction-Anticipated Activity (26-9839-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,348,045
TOTAL NET OPERATING EXPENSES								**15,348,045**
COST OBJECT TOTAL								**15,348,045**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Instruction-Anticipated Activity (27-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,969,441
TOTAL NET OPERATING EXPENSES								**5,969,441**
COST OBJECT TOTAL								**5,969,441**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Research-Anticipated Activity (27-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,860,589
	TOTAL NET OPERATING EXPENSES							**1,860,589**
	COST OBJECT TOTAL							**1,860,589**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Public Service-Anticipated Activity (27-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,208,762
	TOTAL NET OPERATING EXPENSES							**5,208,762**
	COST OBJECT TOTAL							**5,208,762**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Academic Support-Anticipated Activity (27-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,841,412
	TOTAL NET OPERATING EXPENSES							**1,841,412**
	COST OBJECT TOTAL							**1,841,412**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Student Services-Anticipated Activity (27-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,399
	TOTAL NET OPERATING EXPENSES							**27,399**
	COST OBJECT TOTAL							**27,399**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Institutional Admin-Anticipated Activity (27-9839-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,939
	TOTAL NET OPERATING EXPENSES							**14,939**
	COST OBJECT TOTAL							**14,939**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Student Financial Support-Anticipated Ac (27-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,637,579
	TOTAL NET OPERATING EXPENSES							**22,637,579**
	COST OBJECT TOTAL							**22,637,579**

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A & E Services	22-3305-0001	937
A&S College Testing Facility	22-0502-0004	186
A&S Gen-Student Tech Fee	22-0502-0002	185
A/R-IAFFE-Economics	23-9813-1036	1334
Abel Sandoz Dining-Academic	23-7511-1500	1231
Abel Sandoz Facilities	23-7511-1400	1229
Abel Sandoz Halls	23-7511-1000	1228
Abel Sandoz Residence Life	23-7511-1700	1233
Academic Conference Administration	22-3018-0001	895
Academic Pgm Review-Curric Review	21-0107-0001	16
Academic Program Review Faculty Recruit	21-0107-0002	17
Academic Space Modifications	21-0115-0002	34
Academic Support-Anticipated Activity	24-9839-0040	1341
Academic Support-Anticipated Activity	25-9839-0040	1347
Academic Support-Anticipated Activity	26-9839-0040	1354
Academic Support-Anticipated Activity	27-9839-0040	1361
Academics	23-7701-1411	1291
Accounting	21-4311-0001	1084
Accts Rec Daily Nebraskan	23-9813-1010	1332
Accts Recv-AAUDE	23-9813-1032	1333
ACM Regional Programming Contest	22-0511-0004	202
Actuarial Science Program Fund	27-0608-0007001	378
Adele Hall College Prof-Agee; Jonis	27-0512-0002001	307
Administration	23-7701-1101	1258
Administration Reserve	23-7701-1115	1269
Admissions	21-4207-0001	959
Admissions	26-4207-0002001	1076
Admissions	27-4207-0001001	1077
Admissions -NSE / BRW	22-4207-0002	984
Admissions -Partnerships	22-4207-0008	989
Admissions Revg - Spec Events	22-4207-0010	991
Admissions Revolving - Telecounseling	22-4207-0012	993
Admissions Revolving - Transfer	22-4207-0009	990
Admissions Rvlg-General Operations	22-4207-0001	983
Admissions Rvlg-International	22-4207-0007	988
Admissions Rvlg-Marketing	22-4207-0004	986
Admissions Rvlg-Red Letter Day	22-4207-0003	985
Admissions-Events Mgm	22-4207-0014	994
Admissions-Information Systems	21-4207-0005	962
Admissions-New Student Enrollment	21-4207-0002	961
Admissions-Student Outreach	22-4207-0011	992
Admiss-Technology	22-4207-0005	987
Admis-Univ Academy	21-4207-0006	963
Advertising	21-1405-0001	581
Affirmative Action/Diversity	21-4406-0004	1164
Affirmative Action-Accomm Res Cnt	21-4406-0002	1163
Air Science	21-2209-0001	785
Ameritas Distinguished Prof-Zeng	27-0509-0009001	303
Anderson Fund Prof-Saraf; Ravi	27-1106-0006001	521
Andrill	25-0550-0004001	264
Angle/Othmer Prof-Thomas	26-0516-0018001	276
Anthropology	21-0505-0001	75
Anthropology Field School	22-0505-0005	188
Anthropology Lab Fees	22-0505-0001	187
Arch Engr-Equipment Fund	22-1119-0010	509
Arch Gen-Media Center	23-0202-0001	67
Architectural Engineering	21-1119-0001	472
Architecture	21-0205-0001	58
Architecture General	21-0202-0001	56
Architecture General Community Studies	22-0202-0001	64
Architecture General Student Tech Fee	22-0202-0002	65
Architecture-Interior Design	21-0205-0002	60
Architecture-Lab Fees	22-0205-0001	66
Arch-Landscape Arch	21-0205-0006	61
Ardis James/Othmer Prof-James; Michael	26-1737-0002001	767
ARRA NIH NE Ctr for Virology 2nd supp	24-0549-0023002	254

Art Gallery	21-2811-0001	816
Art-Dept Oper	21-0705-0001	402
Arts & Science General	21-0502-0001	73
Arts and Sciences Conflict Resolution	21-0502-0017	74
Asian Studies	21-0546-0001	180
Athletic Medicine	23-7701-1110	1263
Athl-Hewit Training Table	23-7701-1111	1265
Awards	27-1107-0020005	526
Awards	27-1112-0020005	538
Awards	27-1119-0020005	540

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Baseball	23-7701-1204	1277
Basketball, Mens	23-7701-1202	1275
Basketball, Womens	23-7701-1402	1284
Bdgt Adj Oper and Maint Reserve	21-4399-0008	1104
BDGT ADJ PERM BDG	21-2599-0001	801
Bio Science Special Projects	21-0506-0003	83
Biochemistry-Lab Fees	22-0515-0001	216
Biological Science	24-0506-0021001	245
Biological Science	24-0506-0022001	246
Biological Science	25-0506-0074001	256
Biological Science	27-0506-0020001	302
Biological Science-Greenhouse Services	22-0506-0008	191
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Biotech-MicroArray/BiaCore	21-3208-0031	907
Biotechnology	25-3208-0013001	914
Biotechnology - Rsch Init Funds	21-3208-0001	899
Bldg Rpr & Maint-Control Sys Maint Div	21-3306-0005	919
Bldg Rpr & Maint-Def Rpr Renov	21-3306-0006	922
Bldg Sys Maint-Service Center Operations	22-3306-0001	939
BONDS AND INSURANCE	21-4421-0001	1175
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Bookstore-Univ Srv Chg Card Clearing	23-4331-0002	1122
Bowling	23-7701-1413	1293
BPDF Clearing	21-1106-0007	444
Brightfelt College Professor-Nowak	27-1107-0004001	524
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Broadcasting-Lab Fees	22-1406-0002	588
Bruhn/Othmer Prof-Whitbeck	26-0524-0024001	293
BSM-Mgm Salaries	21-3306-1002	923
Budget	21-4312-0001	1086
Budget Adjustm Unalloc F&A	21-2599-4007	802
Budget Adjustmen Revolving Budget Adjus	22-2299-0010	792
Budget Adjustment Anticipat Activity Inc	23-9839-0020	1336
Budget Adjustment Permanent Budget Adj	21-4299-0001	978
Bureau Business Research	21-0605-0001	332
Bureau Business Research Publications	22-0605-0001	354
Buros Center For Testing	27-1712-0002001	779
Buros Institute	23-1712-0001	748
Burr Fedde Halls	23-7509-1000	1225
Burr Fedde Halls-Facilities	23-7509-1400	1226
Burr Fedde Halls-Res Life	23-7509-1700	1227
Bursar	21-4313-0001	1087
Bus Adm Gen-Lab Fees	22-0602-0002	351
Busine Admin Genera Advanc Progra Devel	21-0602-0003	330
Business Admin General	21-0602-0001	329
Business Admin General Agribusin Progra	21-0602-0004	331
Business Administration Writing Lab	26-0601-0001001	356
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C Wheaton Battey Dist Prof-Schniederjans	27-0609-0011001	389
Campus Recreation	23-4216-0001	1066
Canfield Computer Coalition F&A	21-1201-4002	546
Career Services	24-4206-2011001	1069

Cather Pound Neihardt	23-7505-1000	1210
Cather Pound Neihardt-Dining	23-7505-1500	1213
Cather Pound Neihardt-Facilities	23-7505-1400	1211
Cather Pound Neihardt-Res Life	23-7505-1700	1215
CBA Gen-ITS Core Op	22-0602-0003	352
CBA Gen-Oxford Study Pgm	23-0602-0001	355
CBA Gen-Qtr Jrnl Business & Economics	22-0602-0005	353
CBA Gen-Student Tech Fee	22-0602-0001	350
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CCFL	24-0520-0124001	248
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Cedar Point Biological Station	23-0506-0001	242
CEHS Gen-Lotus Notes Distributed Educati	22-1702-0004	699
CEHS Gen-Student Tech Fee	22-1702-0002	698
CEHS Gen-Talent Golf Tournament	22-1702-0005	700
CEHS Grad Std-ALTC	22-1705-1001	704
CEHS Grad Std-GLBT Interest Group	22-1705-1002	705
CEHS Grad Std-NEAR Center	22-1705-1003	706
CEHS Grad Stud/Rsch/Srv-Revol	22-1705-0001	701
CEHS Grad Studie/Rsch/Srv-Ed Admin Pgm	22-1705-0002	702
CEHS Reading Center	22-1705-0003	703
CEHS-Dist Lrn Deliv Fees	22-1702-0001	697
CEHS-OLLI Class Fees	23-1702-0002	747
Cen For Biotech-Plant Transform-Clement	21-3208-0017	906
Center Energy Sciences Research	26-1217-0001001	573
Center For Biotech-Mass Spec-Cerny	21-3208-0013	905
Center For Biotech-Microscopy Fac-Zhou	21-3208-0006	903
Center For Biotechnology	21-0508-0001	91
Center for Science/Math/Comp Ed	21-0536-0001	170
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Chemical Engineering	21-1106-0001	441
CHEMICAL ENGINEERING	27-1106-0007001	522
Chemical Engineering Laboratory Fees	22-1106-0001	486
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Chemistry Laboratory Fees	22-0509-0008	199
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Civil Engineering	27-1107-0005001	525
Civil Engineering-Lincoln	21-1107-0001	447
Civil Engr - Lab Fees	22-1107-0004	488
Civil Engr Omaha-Equipment Fund	22-1120-0010	511
Civil Engr Omaha-Lab Fees	22-1120-0001	510
Civil Engr-Equipment Fund	22-1107-0010	489
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Cline Williams-F A Wright Col Prof	27-1502-0004001	617
Cnt Biological Chemistry	21-0515-0001	121
Cnt Biotech - Protein Sequencing	21-3208-0004	901

Cnt Biotech-Bioinformatics Facility	21-3208-0002	900
Cnt Biotech-Cell Sorter Facility	21-3208-0010	904
Cnt Biotech-Flow Cytometry	22-0508-0003	194
Cnt Biotech-Structural Biology Facility	21-3208-0005	902
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Cntl Hsg Adm-Administration	23-7501-0801	1202
Cntl Hsg Adm-Business Srv	23-7501-0901	1206
Cntl Hsg Adm-Contracts/Student Accts	23-7501-0911	1207
Cntl Hsg Adm-Dining	23-7501-0501	1199
Cntl Hsg Adm-Facilities	23-7501-0401	1198
Cntl Hsg Adm-Information Srv	23-7501-0821	1204
Cntl Hsg Adm-Learning Communities	23-7501-0711	1201
Cntl Hsg Adm-Marketing	23-7501-0831	1205
Cntl Hsg Adm-Payroll	23-7501-0931	1209
Cntl Hsg Adm-Res Life	23-7501-0701	1200
Cntl Hsg Adm-Summer Conf	23-7501-0811	1203
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Communications - Lab Fees	22-0525-0002	238
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Comp & Electron Engr-Equipment Funds	22-1117-0010	508
Comp & Electron Engr-Gen Operations	21-1117-0001	468
Comp & Electron Engr-Lab Fees	22-1117-0001	507
Comp Sci Revolving	22-1108-0001	490
Comp Sci-Comp Tech Srv	22-0511-0005	203
Compliance	23-7701-1412	1292
CompSci Eng-Equipment Fund	22-1108-0010	491
CompSci Eng-Prof Fee	22-1108-0015	492
Computer Sci-Comp Engr	21-1108-0001	450
Computer Science	21-0511-0001	100
Computer Science-CSE Day	22-0511-0003	201
Computer Science-Lab Fees	22-0511-0002	200
Computing Services	23-7701-1119	1272
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Cotner College Professor-Turner	27-0510-0002001	305
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Custodial Svcs-Service Cntr Operations	22-3307-0001	941
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CYFS Center	27-1714-0051001	780
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Dean Col Ed & Human Sci	21-1701-0001	663
Dean Col Ed & Human Sci F&A Revlg	22-1701-4000	696
Dean Col Journal & Mass Comm	26-1401-0003001	590
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Dean Col Of Engineering	21-1101-0001	434
Dean Col Of Engineering Assoc Dean UNO	21-1101-0002	435
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Deloitte & Touche Col Prof-Smith; David	27-0606-0005001	371
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DOE Nuclear-Organellar Interactions	25-1215-0008001	568
DOE Year 2 Laser Produced Coherent Sourc	25-0521-0103003	260
Dolly Hagan Fund	26-2805-0012001	831
Dunlap College Professor	27-1502-0009001	621

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E.J. Faulkner College Prof - Keng Siau	27-0609-0005001	387
Early Retirement Settlement - Health	21-0106-0001	15
E-Commerce Department	23-4343-0001	1157
Econ Educ-Ne Council Econ Educ	21-0611-0002	349
Economic Education Research	27-0611-0003001	394
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Educational Psychology	26-1707-0072001	762
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EEO Marketing Tax	21-3019-0001	878

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EEO Program Support Clearing	21-3001-0002	867
EEO Summer Independent Study	22-3006-1002	882
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EEO-Advanced Scholars Tax	21-3005-0002	872
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Electrical Engineering	21-1109-0001	451
Electrical Engineering Electrical Shop	22-1109-0003	493
Electrical Engineering Laboratory Fees	22-1109-0006	494
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Engineering General Mechanical Shop	22-1102-0004	481
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ENGINEERING MECHANICS	27-1110-0007001	534
Engineering Mechanics Laboratory Fees	22-1110-0002	496
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Engr Gen-Student Tech Fee-Omaha	22-1102-0012	483
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Environmental Health F&A	22-4340-4801	1107
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Environmental Studies	21-0529-0001	167
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Ethnic Studies-Afric Amer & Afric Study	21-0507-0002	88
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Fac Capital Proj and Constr	23-7701-1104	1261
Facilities Business Operations	21-3301-0043	916
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Faulkner College Prof-Ramsay	27-0608-0008001	379
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Fine & Performing Arts-Deans Office	21-0701-0001	397
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Finl Srv-Card Operations	23-4310-0002	1116
Fire & Ext Coverage Ins	21-4428-0001	1183
Firstier Bank Distinguished Prof-Lee	27-0609-0003001	385
Food Stores-	23-7574-0001	1255
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Foundation Regents Univ Prof-Hibbing; J.	27-0522-0005001	323
FPC-Mgmt Salaries	21-3305-1001	918

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G B Cook/Ameritas College Prof-Zorn	27-0608-0004001	375
Gallup Executive Leadership MBA	26-0601-0004001	358
Gallup Research Center	21-0544-0001	176
Gaughan Utilities	21-4215-0002	976
General Administrative - Law College	27-1502-0021001	627
General Studies	21-0117-0001	36
Geosciences	21-0514-0001	117
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Gold Distinguished Prof-Price; Linda	27-0610-0001001	390
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Grad Studies Special Reproduction	21-0112-0004	32
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Graduate Studies	21-1216-0001	563
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Great Plains Studies-Christlieb Gallery	27-0526-0008001	325
Great Plains Studies-Operations Fund	27-0526-0001001	324
Greek Affairs Office	26-7407-0005001	1195
Greek Affairs-Revolving	22-4205-0001	980
Greer College Professor-Moeller	27-1708-0022001	773
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Gymnastics, Womens	23-7701-1407	1287

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Hamouz Teaching Rev	22-1736-1050	740
Harold E. Spencer Prof-Turner; H.	27-0518-0011001	319
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Harper Shramm Smith-Dining	23-7513-1500	1237
Harper Shramm Smith-Facilities	23-7513-1400	1235
Harper Shramm Smith-Res Life	23-7513-1700	1239
Hawks/Othmer Prof-Gardner; William	26-0609-0021001	363
Hay Prof-Walstad	27-0611-0005001	395
Hayes Chair Actuarial Science-Luckner	27-0608-0014001	380
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Henson College Prof - Sincovec; R.	27-1108-0001001	527
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Henson Fund Prof-Sharif	27-1117-0003001	539
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Hillegas/Othmer Chair-Price; Kenneth	26-0512-0014001	269
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Hixson-Lied Endowed Dean-Oliva; G.	27-0702-0023001	429
Holland Computing Center Core Funds	21-3241-0001	913
Hollman College Prof-Gentry	27-0610-0007001	392
Holmes Distinguished Prof-Behrendt	27-0512-0009001	308
Holmes Distinguished Prof-Luthans	27-0609-0001001	383
Holmes Distinguished Prof-Sellmyer	27-0521-0001001	320
Holmes Distinguished Prof-Woollam	27-1109-0002001	529
Holmes University Prof-Kamil; A.	27-0506-0013001	301
Holmes University Prof-Starace; A.	27-0521-0011001	321
Honors Pgm	21-0111-0001	26
Honors Pgm-Book Scholarship	21-0111-0004	28
Honors Pgm-Instruction	21-0111-0003	27
Hosted Events	23-7701-1512	1303
Human Resources	21-4370-0001	1102
Husker Hall	23-7517-1000	1245
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Huskervision	23-7701-1118	1271

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Impr Instr-Acady Distingsh Teachers	21-0108-0004	21
Improve Of Instruc Undergr Inst Stipend	21-0108-0002	20
Improvement Of Instruction	21-0108-0001	19
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Ind & Mgmt Sys-Corp Rsch & Dev	22-1111-0001	498
Indust & Mgmt System Engr	21-1111-0001	459
Info Services Computer Sales Oper-ITS	23-2906-0001	854
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Info Services Tele/Radio Communications	21-2907-0001	842
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Innovation Campus	22-3405-0001	951
Institutional Admin-Anticipated Activity	27-9839-0060	1363
Institutional Research & Planning	21-4405-0001	1159
Instructional Design Center	21-1713-0001	680
Instructional Design Center	22-1713-0001	724
Instruction-Anticipated Activity	24-9839-0010	1338
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Instruction-Anticipated Activity	26-9839-0010	1351
Instruction-Anticipated Activity	26-9839-7410	1357
Instruction-Anticipated Activity	27-9839-0010	1358
Interna Affairs Instit Intnat Study Re	22-2405-0001	798
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Internship Services	22-4206-0002	982
Interntl Affairs-Foreign Stud Orient	22-2405-0002	799
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Ione Bowlin Endowment Fund	27-0706-0022001	433
IRP- Exam Services	21-4405-0003	1161
IRP- Exam Services-Rvlg	22-4405-0001	1184
IS Campus Telephone	23-2907-0001	861
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Kearns College Prof-Shipley	27-1405-0001001	594
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Kingery College Prof-Alexander	27-1109-0006001	531
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Ludwickson College Prof-Lou	27-1112-0004001	537
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Meints, Raymond E	806	Miller, Kristina J	168	Moore, Susan Kelly	1200
Mejias-Vicandi, Errapel	130	Miller, Margaret K	917	Moore, Tammie R	948
Melang-Thoren, Kevin C	803	Miller, Matthew W	1235	Moormeier, Donelle J	161
Mellon, Michael	254,255	Miller, Misty J	1222	Morales, Pedro P	1279
Melvin, Joyce C	636	Miller, Rosalea G	1009	Morcous, George	466
Menard, Heidi J	679	Miller, Ross A	147	Morehouse, Toni B	720
Menard, Patrick D	839	Miller, Tari K	285	Morgan, Brent A	920
Mendola, Joseph Robert	134	Miller, Terry B	1106	Moriyama, Etsuko	78,179
Mendoza, Connie L	1320	Miller, Vicki A	549	Moriyama, Hideaki	78,902
Mendoza-Gorham, Joan Marie	1072,1074	Milliken, Leif W	1317	Morley, Norma J	435
Menefee, Kevin L	720	Minchow, Jeffrey J	1144	Morris, Nathan D	327
Menke, Donna J	871	Minert, Kirsten S	1024	Morris, Thomas Jack	77
Mensah, Lisa M	1153	Minter, Deborah W	107	Morris, Wince E	1273
Menter, Paul W	1204	Mischnick, Duane R	948	Morrison, Shawn L	1291
Mentzer, Jeffrey G	973	Misegadis, Megan M	764,765	Morrisseau, Allan D	250
Meranda, Seth E	1165	Mitchell, Dona-Gene	147	Morton, Sol	1300
Meredith, Jackson K	1221	Mitchell, Marlene J	1235	Mosel, Sandy S	821
Mering, Margaret V	633	Mitchell, Nancy D	43,581	Moseman, Barbara JoAnn	38,44
Merkel, Kenneth G	472	Mitchell, Roger B	581	Moseman, Daniel D	943
Merriman, David A	666	Mitchell, Stephanie L	967,1070	Moser, Bradley E	927
Messerer, Jordan D	1066	Mittan, Angela D	896	Moshman, David	672
Messing, Leann M	109	Mizerski, Alice	576	Mosier, Kelly D	1271
Messman, William N	927	Moberly, Richard E	599	Mosier, Melissa M	637
Metcalf, Mark A	949	Moeller, Aleidine	22,674,773	Mota, Laurence T	1128
Metzger, Amy S	856	Moeller, Curtis J	397	Moussavi, Massoum	475
Metzger, William Douglas	805	Mohr, Amber S	164,325	Moyer, Robert T	576
Meyer, Curt L	502	Monaghan, Lawrence L	1265	Mozer, B Larry	635
Meyer, Gail Ann	964	Money-Beecher, Melissa M	726	Muehlhausen, Jason J	1221
Meyers, Lora E	1099,1108,1110	Montes, Amelia M	86,87,107	Muehling, Bradley A	937
Meyers, Paul	1290	Montgomery, Judith H	886	Mueller, Lori J	128
Micek, Bradley J	920	Montoya Vazquez, Johnny	939	Mueller, Patricia A	932
Michaels, Sarah	147,150	Moody, Linda D	1042	Mueller, Russell D	927
Miles, Kareon K	964	Moon, Lorraine R	545	Muhleisen, Cynthia L	964
Miller Jr, Ronald E	1066	Moore, Alan M	1297	Mullen, Debra L	663
Miller, Bryan L	71,184	Moore, Brian Robert	404	Mullen, Michelle L	1134
Miller, Diane L	1285	Moore, Charles J	861	Mullen, Tisha A	554
Miller, Diane M	960	Moore, Glenda Dietrich	174	Mullenax, Gerald W	1226
Miller, Ivy E	472	Moore, Helen A	9,156	Munier, Craig D	968
Miller, Jessica K	1024	Moore, Julie Ann	1016	Munson, Phillis Diann	1009
Miller, Karen A	1114	Moore, Karen S	435	Murphy, Linda L	748

Murray, Terri E	555	Nettleton, Warren D	1130	Norton Lloyd, Stefanie A	806
Murrell, Toni M	1226	Neujahr, Keith K	1062	Norton, Terri R	466
Muthersbaugh, Alan L	80	Neukirch, Carrie A	566	Notter, Kathryn A	1082
Myers, Marc A	919	Newbold, Stefan H	923	Noureddini, Hossein	441
Myers, Monica L	1190	Newman, Eric C	1277	Noureddini, Soheila	1088
Myers, Nancy F	1102	Newman, Ian M	672	Novacek, Chad A	796,800
Myers, Paul A	637	Newton, Robert J	941	Novak, Matthew S	605
Myers, Timothy Earle	838	Ngo, Chau K	1221	Novoselova, Vera A	975
Nagata, Tomonori	636	Nguyen, Hanh T	572	Novotny, Linda G	636
Nagel, Sharron W	637	Nguyen, Hoa T	927	Nowak, Andrzej S	447,524
Nah, Fui Hoon	341	Nguyen, Kim Phuong	1221	Nowick, Elaine A	633
Nam, Yunwoo	62	Nguyen, La CU	927	Nugent, Charles A	352
Nance, Kathryn L	805	Nguyen, Lien T	1237	Nugent, Gwen C	682,759
Narumalani, Sunil G	70	Nguyen, Lim	468	Nunez, William J	952
Nathan, Gregory R	1172	Nguyen, Tuyet T	1231	Nye, Scott J	932
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Nau, James R	484	Nickel, Catherine A	130	Obenchain, Cindy S	1267
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Neal, Kristina R	1108	Niebrugge, David A	1134	OConnor, Thomas Joseph	356
Neal, P Maureen	402	Nielsen, Joel R	809,833,834	OConnor, Wendy L	79
Nealeigh, Mark A	406	Nielsen, Rebecca D	803	Odabasi, Turan Paul	1079
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Neely, David	404	Nieman, Michael R	1291	Oehm, Audine M	288
Neemann, Bruce W	937	Nierman, Glenn E	404,432	Oestmann, Carl D	1098
Neemann, Rosemary	927	Nietfeldt, Diane D	1261	Oestmann, Renae S	26
Negahban, Mehrdad	455	Nisely, Patrick L	919	Oglesby, Robert J	117,120,165
Neid, Thoma M	1000	Nissen, Koan L	1099	OGrady, Brian T	638
Nelson, Arlan C	1098,1112	Nitz, Randy G	553	OGrady, John P	1100
Nelson, Beth Marie	1222	Noble, Frances A	927	OHanlon, James P	663
Nelson, Carl A	461	Nobler, Michael W	1273	Ohlson, Diane L	676
Nelson, Carol R	336	Noel, William M	927	Ohnmacht, Danelle L	805
Nelson, Cindy K	1031,1036	Nolen, Hunter R	805	Ohnoutka, Mitchell D	920
Nelson, Gabriel M	927	Nollett, Christopher A	960	Okelberry, Angie M	138,139
Nelson, James R	678	Noonan, Michael B	927	Olds, Marshall Curtis	130
Nelson, Jennifer E	36	Norby, Monica M	545	Oliva, Giacomo M	397,429
Nelson, Ricky C	923	Nordmeyer, Barbara L	79	Olmer, Marilyn E	968
Nelson, Timothy D	152	Norris, Patrick H	1270	Olsen, Dami P	1237
Nelson, Tracy M	842,861	North, Editha D	1211	Olsen, Daniel Edward	1097
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Nepper, Terry L	927	Northup Jr, Frederick J	949	Olson, Eyde K	874

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Olson, Kathryn A	287	Palu, Draper John	939	Peon-Casanova, Luis	580
Olson, Kristen M	160,178	Panarelli, Stephen K	664	Peon-Casanova, Michele A	805
Olson, Kristine M	1203	Panigabutra-Roberts, Anchalee	634	Peoples, James W	475
Olson, Linda D	995	Pankonin, Christopher A	1271	Pepin, Gary D	1276
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Oltman, Gretchen A	603	Papick, Ira J	126,129	Perez, Arturo	1162
ONeill, Adam J	1096	Pappas, Kimberly L	787	Perez, Hayden F	1288
Oommen, Anna M	444,445	Papuchis Jr, John C	1273	Perez, Lance C	434,451
Opp, Barbara J	1084	Pardy, Rosevelt L	22,77	Perez, Maria R	1265
Orosco, Carmella L	638	Parham, Robert A	948	Perkins, Teri L	48
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Osmon, Steven J	1100	Parry, Shannon M	129	Peters, Brenda L	927
Osorio, Hernan A	920	Partsch, Nicholas C	1332	Peters, Larry G	919
Ossian, Amy J	1320,1323,1330	Paseka, Bridget L	234,296	Peters, Melissa A	1215
Osten, Linda Sue	1009	Paseka, Erin D	30	Peters, Ronald K	939
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Osterthun, Stephanie M	871	Paul, Megan E	287	Petersen, Donette M	135
Osthus, Brenda K	1096	Paul, Prem S	542,574	Petersen, Douglas R	1098
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Ostrander, Sue E	1082	Paulsen, Matthew J	809	Petersen, Shandi P	803
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Otto, David A	949	Payne, Vance L	583	Peterson, Dustin J	444,445
Otto, Margie	1231	Pearce, Craig L	340,341,359,360	Peterson, Julia M	775,778
Otto, Nancy K	854	Pearlman, Stefanie S	605	Peterson, Lynn D	893
Otto, Rebecca S	1220	Pearson, Debra Jean	634	Peterson, Manferd O	337,376
Otto, Rick E	813,821	Pearson, Judy C	861	Peterson, Reece L	678
Otto, Valerie J	1015	Pedersen, Jon E	674,677	Petr, Matthew R	968
Ottoson, Alta E	36	Pedersen, Keith E	466	Petrone, Robert A	675
Ouellette, Karen Sue	1095	Pedersen, Peggy L	442	Petsche, Travis L	948
Ourecky, Mary C	749	Pederson, Darryll T	117	Petzold, Jacquelyn M	634
Oxford, Orville K	920	Peglow, Barbara L	636	Pfeiffer, Sally A	1066
Paczkowski, Stan M	932	Peglow, William B	1267	Pfister, Damien S	161
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Paff, Gregory C	839,844	Pelini, Mark A	1273	Phan, Ngu	1221
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Phillips, Kathryn B	675	Poser, Susan	599,629	Quinn, Deborah M	964
Phillips, Tamara J	878	Poskochil, Tyson J	1100	Quiring, Roger S	1000
Pickinpaugh, Cynthia Marie	1009	Pospisil, Brian J	939	Rabbe, Linda	1031
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Pierce, Glenda Jean	600	Potter, James J	58	Radcliffe, Andrew John	127
Pierce, Larry D	927	Potter, Judy A	1062	Rademaker, Mary L	637
Pierce, Paul A	927	Potter, Marvin R	920	Rader, Linda L	831
Pierce, Tony James	1276	Potter, Nelson Thomas	134	Radu, Petronela	127
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Pike, Barbara L	181	Powell, Teyona R	911	Raikes, Helen	684
Pike, Ronald L	809,834	Powers, Robert	93	Raikes, Patricia P	1012
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Pilus, Sharon K	1000	Pramberg, Terry R	973	Rajca, Andrzej	9,92
Pinkelman, David J	80	Predmore, Debra A	234	Raju, Saravanan	1070
Pinkelman, Debra J	80	Prentice, Carrie A	720	Rajurkar, Kamlakar P	459,536
Pinkerton, James A	937	Pribil, Patrick J	97,144,225	Ramamurthy, Byravamurthy	100
Pinnell, Peter J	402,430	Pribil, Paul T	927	Ramanathan, Rukumani	1102
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Pitts, David R	127	Price, Janet K	749	Ramirez, Raymond T	963
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Platte, Dorothy L	459,460	Prochaska, Judy A	948	Ramirez-Rousseau, Cameya L	40
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Pokorny, Paul J	435	Puchalla, John D	1067	Rasmussen, Eric C	1082
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Portnoy, Robert N	1004	Qiao, Wei	452	Ray, Reshell D	1045

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Rector, Wendy L	927	Reynolds, Deanna	962	Roach, Brook P	1254
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Reeder, Sharon M	692	Rhoads, Trudy J	1089	Robison, Rex A	920
Reese, Ann M	71	Rhynalds, Robert L	97,144,225	Robison, Traci J	638
Reetz, Kristi J	1259	Rice, Camilla S	61	Robley, Gina M	1084
Reeves, Jenelle R	675	Rice, Joshua A	287	Robotham, Rose M	553
Reeves, Mary Ellen	264	Richards, Eric J	405	Rocke, Roger J	1127
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Reid, Robert C	678	Richmond, Patricia	806	Rogers, Carol A	357,365
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Reimer, Zachary P	839	Rickel, Terri M	638	Rogers, Lynn D	428
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