



# **University Academy Board of Directors' Meeting**

**Mayerberg Hall**

**Tuesday, August 22, 2023**

**4:00 p.m.**



"Through high expectations, University Academy prepares students to succeed in institutions of higher education, and to serve as positive role models and valuable members of the community."

**University Academy Board of Directors' Meeting Agenda**

**Tuesday, August 22, 2023**

**Mayerberg Hall, 4:00 p.m.**

**Zoom Link:**

<https://us02web.zoom.us/j/89455366079?pwd=dVV6VnQ3QUhJaGY4YWtCZUo0U2N4QT09>

**I. Call to Order and Roll Call**

**II. Enrollment Report:** *Kellie Brady, Enrollment and Recruitment Consultant*

**III. Consent Agenda**

**Items:**

- Personnel Report
- June 27, 2023 Board Meeting Minutes
- Warrant List
- Annual Approval of the UA Special Education Compliance Plan

**IV. Finance Report:** *Tyler Kemp, Chief Financial Officer*

**V. Operations Reports:** *Stacy Graff, Chief Operating Officer*

**VI. Superintendent's Report:** *Rebecca Gudde, Superintendent*

**School Level Reports**

- Lower School K-2 Danielle Blackstock
- Lower School 3-5 Aisha Smith
- Middle School Levette Amerison
- Upper School Lashonette Kemp

**VII. University Academy Foundation Report:** *Sonja Shaffer, Executive Director, UA Foundation*

**VIII. Special Board Topic:**

Board Compliance

**IX. Old Business:** None

**X. New Business:**

**2022-2023 Board Goal Final Scorecard**

**2023-2024 Board Goals**

**Next Meeting: Tuesday, September 26, 2023 at 5:30 p.m.**

# Enrollment Report



# Enrollment by Grade

August 2023

Grade	Total Number Enrolled
Pre-K	30
K	118
1 <sup>st</sup>	103
2 <sup>nd</sup>	90
3 <sup>rd</sup>	106
4 <sup>th</sup>	106
5 <sup>th</sup>	102
6 <sup>th</sup>	119
7 <sup>th</sup>	94
8 <sup>th</sup>	80
9 <sup>th</sup>	88
10 <sup>th</sup>	58
11 <sup>th</sup>	49
12th	32

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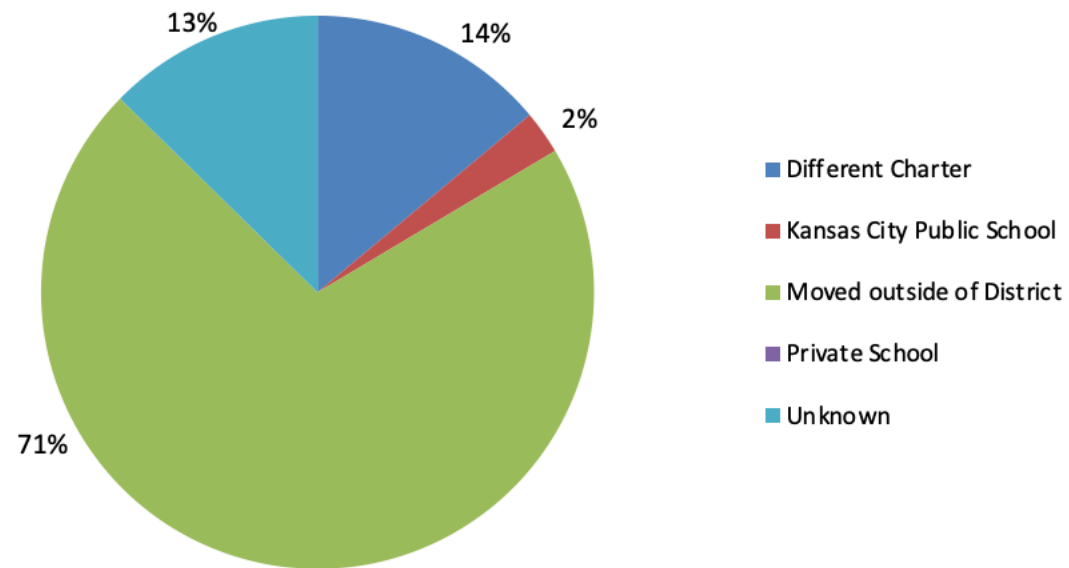
**TOTAL ENROLLMENT: 1,175**

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## UA Student Withdrawals Jun 22-August 18, 2023

Total Number of Students Withdrawn = 79





# Consent Agenda Items

# School Board

## University Academy Charter School

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**SUBJECT:** Personnel

**DATE:** August 22, 2023

**PREVIOUS ITEM:** N/A

**INITIATED BY:** Human Resources

**ENCLOSURES:** Personnel Summary Sheets

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### Background:

This report contains certified and noncertified staff that were employed/separated after the June '23 Board Meeting.

### Recommendation:

Approve as presented

### Action:

Approval

UNIVERSITY ACADEMY'S PERSONNEL REPORT - SEPARATIONS					
August 22, 2023 Board Meeting					
LAST NAME	FIRST NAME	DEPARTMENT	POSITION	CERTIFIED Y/N	EFFECTIVE DATE
Campbell	Randall	Athletics - Coaches	Basketball Coach	Sub-Certified	7/31/2023
CONSULTING LLC	KICE	Superintendent	Human Resources	N	6/30/2023
MULLER	MAUREEN	Middle School	Support Staff	N	7/31/2023
RANSOM	KELLEE	Lower School	Teacher	Y	7/31/2023
SHOBE	RACHELL	Lower School	Teacher	Y	7/31/2023
SLATER	EMILY	Middle School	Teacher	Y	7/31/2023
Ultreras	Maria	Building Services	Facilities	N	6/1/2023
WRIGHT	STUART	Athletics - Coaches	Coach	N	7/1/2023

UNIVERSITY ACADEMY'S PERSONNEL REPORT - NEW PERSONNEL		
August 22, 2023 Board Meeting		
LAST NAME	FIRST NAME	DEPARTMENT
Astudillo-Sanchez	Evelyn	Upper School
Carothers	Christine	Special Education
Choi	Sook	Middle School
Glover	Jada	Athletics
Grable	Charles (Ted)	Building Operations
Gordon	Johnny	Lower School
Holsted	Floyd	Upper School
Jamal	Syed	Upper School
Jones	Don	Buiding Operations
Kemp	Aniah	Athletics
McDaniel	Anthony	Central Office
Payne	Charles	Building Operations
Reid-Goff	Lindsey	Lower School
Webb	Tiara	Athletics
Zook	Talia	Lower School

POSITION	CERTIFIED Y/N	EFFECTIVE DATE
Spanish Teacher	Y	8/10/2023
Teacher	Y	8/10/2023
Teachers	Y	8/10/2023
Coach	N	8/17/2023
Facilities		7/1/2023
	Y	8/10/2023
Science Teacher	Sub-Certified	8/10/2023
Science Teacher	Sub-Certified	8/10/2023
Facilities		8/1/2023
Coach	N	8/17/2023
Chief Compliance Officer	N	7/1/2023
Facilities		7/1/2023
In School Interventionist	Sub-Certified	8/10/2023
Coach	N	8/17/2023
	Sub-Certified	8/17/2023

UNIVERSITY ACADEMY'S PERSONNEL REPORT - NEW PERSONNEL					
August 22, 2023 Board Meeting					
LAST NAME	FIRST NAME	DEPARTMENT	POSITION	CERTIFIED Y/N	EFFECTIVE DATE
Astudillo-Sanchez	Evelyn	Upper School	Spanish Teacher	Y	8/10/2023
Carothers	Christine	Special Education	Teacher	Y	8/10/2023
Choi	Sook	Middle School	Teachers	Y	8/10/2023
Glover	Jada	Athletics	Coach	N	8/17/2023
Grable	Charles (Ted)	Building Operations	Facilities		7/1/2023
Gordon	Johnny	Lower School		Y	8/10/2023
Holsted	Floyd	Upper School	Science Teacher	Sub-Certified	8/10/2023
Jamal	Syed	Upper School	Science Teacher	Sub-Certified	8/10/2023
Jones	Don	Buiding Operations	Facilities		8/1/2023
Kemp	Aniah	Athletics	Coach	N	8/17/2023
McDaniel	Anthony	Central Office	Chief Compliance Officer	N	7/1/2023
Payne	Charles	Building Operations	Facilities		7/1/2023
Reid-Goff	Lindsey	Lower School	In School Interventionist	Sub-Certified	8/10/2023
Webb	Tiara	Athletics	Coach	N	8/17/2023
Zook	Talia	Lower School		Sub-Certified	8/17/2023

## University Academy Board of Directors' Meeting Minutes

Tuesday, June 27, 2023 at 4:00 p.m.

Mayerberg Hall, University Academy

Present: (4)

Mr. David Dickey Treasurer  
Dr. J. Camille Hall  
Mr. Paul Greenwood (*via Zoom*)  
Mr. LeRay Warrior (*via Zoom*)

Absent: (3)

Mrs. Shirley Bush-Helzberg, Secretary  
Mrs. Katie Kwo-Gerson, Board Chairman  
Mr. Jeron Ravin

### **Call to Order and Roll Call**

Board Treasurer, Mr. David Dickey called the board meeting officially to order at 4:01p.m

### **Governance Report**

Mr. Dickey made a request to consider naming the UA football field after board member, Mr. Bush Helzberg. This also leaves an open seat on the board. If you have anyone in mind that you would like to nominate as a candidate for the seat, please submit their name to Board Chairman, Katie Kwo-Gerson.

### **Enrollment Report**

Mrs. Kellie Brady opened her report with the enrollment projections numbers for the 2023-2024 school year and the total accounts for historical losses. Over the past two years the number of students who have withdrawn from UA has doubled following the COVID pandemic. We are currently projecting an approximate 1% loss as was consistent with pre-pandemic trends. Mrs Brady will follow up with the families in August to find where students have transferred - KCPS, private schools, etc.

Board Treasurer, Mr. David Dickey requested a motion to approve Consent Agenda Items.

**Motion:** LeRay Warrior

**Second:** Paul Greenwood

**Vote:** 4-0 Unanimous approval: motion carries.

Mr. David Dickey acknowledged an email some board members received regarding staff resignations. He thanked the concerned party for their email and shared the historic staff resignations for the following years:

2019 16 resignations and 1 retirement

2021 16 resignations

2022 13 resignations and 4 retirements



### **Finance Report**

Chief Financial Officer, Mr. Tyler Kemp started his report with information from the recent Finance committee meeting stating May's month ending shows a \$560,00.00 loss compared to last year was a \$1 million dollar loss. Revenue is up this year at \$2.1 million. Federal revenue reimbursement for this year has been submitted. Expenses have increased by \$228,000.00. Purchases for this year were up by \$530,000.00. The majority of these are funded by ESSER funds and grants. Capital expenditures are down this year due to ESSER based purchases from the prior year. Last year's ESSER funds will be exhausted at the end of next school year. The 2023-24 budget is attached to this report, and needs approval in order to be submitted to DESE.

Board Treasurer, Mr. David Dickey requested a motion to approve 2023-2024 budget.

**Motion:** LeRay Warrior

**Second:** Paul Greenwood

**Vote:** 4-0 Unanimous approval: motion carries.

### **Operations Report**

Chief Operating Officer, Mr. Stacy Graff began his report announcing his department's employee of the month is Mr. Eric Fry, Facility Manager. The interior signage project is almost complete. Whereas the exterior signage has been finished. US Engineering is providing a bid for a new building automation system. The current system is outdated. The future projects underway, one is to revamp the flow of traffic for a one way direction at the main lot. Rood renewal and solar panels. Updating and renewing landscape by spring of 2024. Over the summer the facilities department will focus on getting the building prepared by painting hallways, cleaning and moving classrooms. We're exploring the possibility of purchasing our own activity bus and hiring a private driver for athletic events. Our new hire is Tonika Benson, Coordinator of Safety and Security. She comes to us with experience as a security officer from the KCPS district.

### **Superintendent's Report**

Superintendent, Mrs. Rebecca Gudde started her report with the MCPSC score card which was previously reviewed at the April board meeting. Mr. Shawn Williams, Executive Director of Community Engagement with the Missouri Charter School Commission asked to present to our board; however, he was not in attendance. We will reach out to him and extend an invitation to the August board meeting. We currently have 563 students enrolled in summer school either for enrichment or credit recovery. All 12 month employees will work from home during July. New staff are scheduled to report August 9th, and all staff will report August 10th. The first day of school is August 17th. Mrs. Gudde then continued by presenting each school's reports. Senior graduation was held May 25th, with 51 students earning their diplomas. This class earned over \$11.8 million dollars in scholarships. Ten of the students earned at least 20 college credits. K-2 tests show that grade level reading scores have increased. 3-5 grades acknowledged their end of the year testing shows growth in all areas with the exception of math, which remained the same. Twice a week during summer school, the 4th graders will take swimming lessons at our neighborhood YMCA. Middle school's end of the year celebrations consisted of an 8th grade drive-thru celebration on May 24th, and Walk the Red Carpet Academy Awards on May 25th. Benchmark testing was completed late in May. For summer school, TFA students will be joining three of the middle school classes to work with our students and teachers.

### **University Academy Foundation Report**

Sonja Shaffer, Executive Director reported 16 students will be participating in the travel abroad program this summer, including Alaska. Middle school has 14 students who will be attending summer camp again this year at either: Birchwood Wilderness, Camp Birchwood, Camp Lake Hubert, Camp Lincoln, or Sanborn. For the summer internship program, we have 13 alumni that will be participating with the following companies: BNIM, Children's Mercy Hospital, Grayson Capital, Helzberg Diamond, KC Zoo, Queen Vibes KC, University Academy, and UA Foundation. August 2nd is the College send-off event. This will include past graduates who will give advice and tips on adjusting to college life. On June 28th the foundation will host the Summer Bridge event for the UA class of 2023 and their parents from 6pm-8pm at the Kauffman Foundation.

### **Old Business** - None

### **New Business** - Shawn Williams MCPSC (will reschedule) Calendar Update

Board Treasurer, Mr. David Dickey requested a motion to approve the updated 2023-2024 calendar.

**Motion:** David Dickey

**Second:** LeRay Warrior

**Vote:** 4-0 Unanimous approval: motion carries.

### **Adjournment**

With no further business to come before the board, Board Treasurer, Mr. David Dickey adjourned the meeting at 4:40 p.m.

Next Board Meeting, Tuesday, August 22, 2023 at 4:00 p.m.

*I, Shirley Bush Helzberg, Secretary of the University Academy Board of Directors, certify that the above is a true and correct transcript of the minutes from a meeting of the Board of University Academy held at University Academy on May 24, 2023. The meeting was duly called, and held in all aspects in accordance with the laws of the State of Missouri and bylaws of the school, and that a quorum was present.*

Signature



Date







School Board

University Academy Charter School

<b>SUBJECT:</b> July 2023 Financials;  Charts and Warrant Listing	<b>DATE:</b> 8-22-2023  <b>PREVIOUS ITEM:</b>
<b>INITIATED BY:</b> Tyler Kemp	<b>ENCLOSURES:</b> 17 pages

Background:

**Overall**, July 2023 is showing a \$12,805 gain in comparison to the July 2022 loss of \$151,056. The July 2023 revenue level is higher by \$123,054 from the July 2022 level (\$1,398,940 for July 2023 and \$1,275,886 for July 2022). The July 2023 expenditure level is lower by \$40,807 from the July 2022 level (\$1,386,135 for July 2023 and \$1,426,942 for July 2022).

**Revenue:**

The revenue is higher this year in comparison to FY 2022 by \$123,054.

Revenue has changed in the following categories:

- **Basic Aid/Classroom Trust** \$272,930 higher
- **Prop C** \$57,324 higher
- **Transport** \$19,926 higher
- **Earnings on Deposits** \$7,027 higher
- **Other Local Revenue** (\$90,814 lower) – KCPS Payment
- **Food Service** (\$49,511 lower)
- **Title & SPED** (\$44,411 lower)
- **Grants & Donations** (\$49,141 lower)
- **All Other** (\$276 lower)

**Expenses:**

Expenses are lower this year in comparison to FY 2022 by \$40,807.

Expenses have changed in the following categories:

- **Labor Expense** \$134,303 higher
- **Benefits Expense** \$91,173 higher
- **Purchase Services** (\$174,140 lower)
- **Supplies and Materials** \$1,668 higher
- **Capital Expenditure** (\$93,811 lower)

Fund Balance as of 7/31/2023: \$4,480,223

University Academy  
Statement of Financial Position  
As of July 31 2023

Assets	
UMB Checking	(456,757)
UMB Investment	2,814,000
UMB Trust	2,122,980
Total Assets	<u>4,480,223</u>
Liabilities & Fund Equity	
Liabilities	
Accrued Payroll Deductions	<u>(75,014)</u>
Liabilities	(75,014)
Fund Balance	
Beginning Fund Balance	4,555,237
Transfers In	14,505,691
Transfers Out	<u>(14,505,691)</u>
Fund Balance Subtotal	<u>4,555,237</u>
Total Liabilities and Fund Equity	<u>4,480,223</u>

University Academy  
Revenue & Expenditure Budget to Actual Summary  
For the YTD Ending July 31, 2023

	Transactions to Date	Approved Budget	% of Budget
Revenue			
Local revenue	239,378	1,904,144	12.57%
State revenue	1,102,099	12,647,012	8.71%
Federal revenue	57,463	2,614,822	2.20%
Total revenue	<u>1,398,940</u>	<u>17,165,978</u>	<u>8.15%</u>
Expenditures			
Operating			
Salaries	1,069,321	9,566,833	11.18%
Health Insurance	55,221	698,852	7.90%
Pension	77,499	994,016	7.80%
Payroll Taxes	81,693	718,149	11.38%
Purchase services	36,427	4,124,114	0.88%
Supplies & materials	65,974	1,008,527	6.54%
Capital outlay	-	55,487	0.00%
Total Expenditures	<u>1,386,135</u>	<u>17,165,978</u>	<u>8.07%</u>
Net Operating Income (Deficit)	<u><u>12,805</u></u>	<u><u>-</u></u>	<u><u>-</u></u>

University Academy  
Revenue & Expenditure Previous Year Comparison  
For the YTD Ending July 31, 2023

	7/31/2022	7/31/2023	\$ Change	% Change
Revenue				
Local revenue	315,258	239,378	\$ (75,880)	-24.07%
State revenue	809,243	1,102,099	\$ 292,856	36.19%
Federal revenue	151,385	57,463	\$ (93,922)	-62.04%
Total revenue	<u>1,275,886</u>	<u>1,398,940</u>	<u>\$ 123,054</u>	<u>9.64%</u>
Expenditures				
Operating				
Salaries	935,018	1,069,321	\$ 134,303	14.36%
Health Insurance	52,402	55,221	\$ 2,819	5.38%
Pension	-	77,499	\$ 77,499	100.00%
Payroll Taxes	70,838	81,693	\$ 10,855	15.32%
Purchase services	210,567	36,427	\$ (174,140)	-82.70%
Supplies & materials	64,306	65,974	\$ 1,668	2.59%
Capital outlay	93,811	-	\$ (93,811)	-100.00%
Total Expenditures	<u>1,426,942</u>	<u>1,386,135</u>	<u>\$ (40,807)</u>	<u>-2.86%</u>
Net Operating Income (Deficit)	<u>(151,056)</u>	<u>12,805</u>	<u>\$ 163,861</u>	<u>-108.48%</u>

University Academy  
Revenue Summary  
For the YTD Ending July 31, 2023

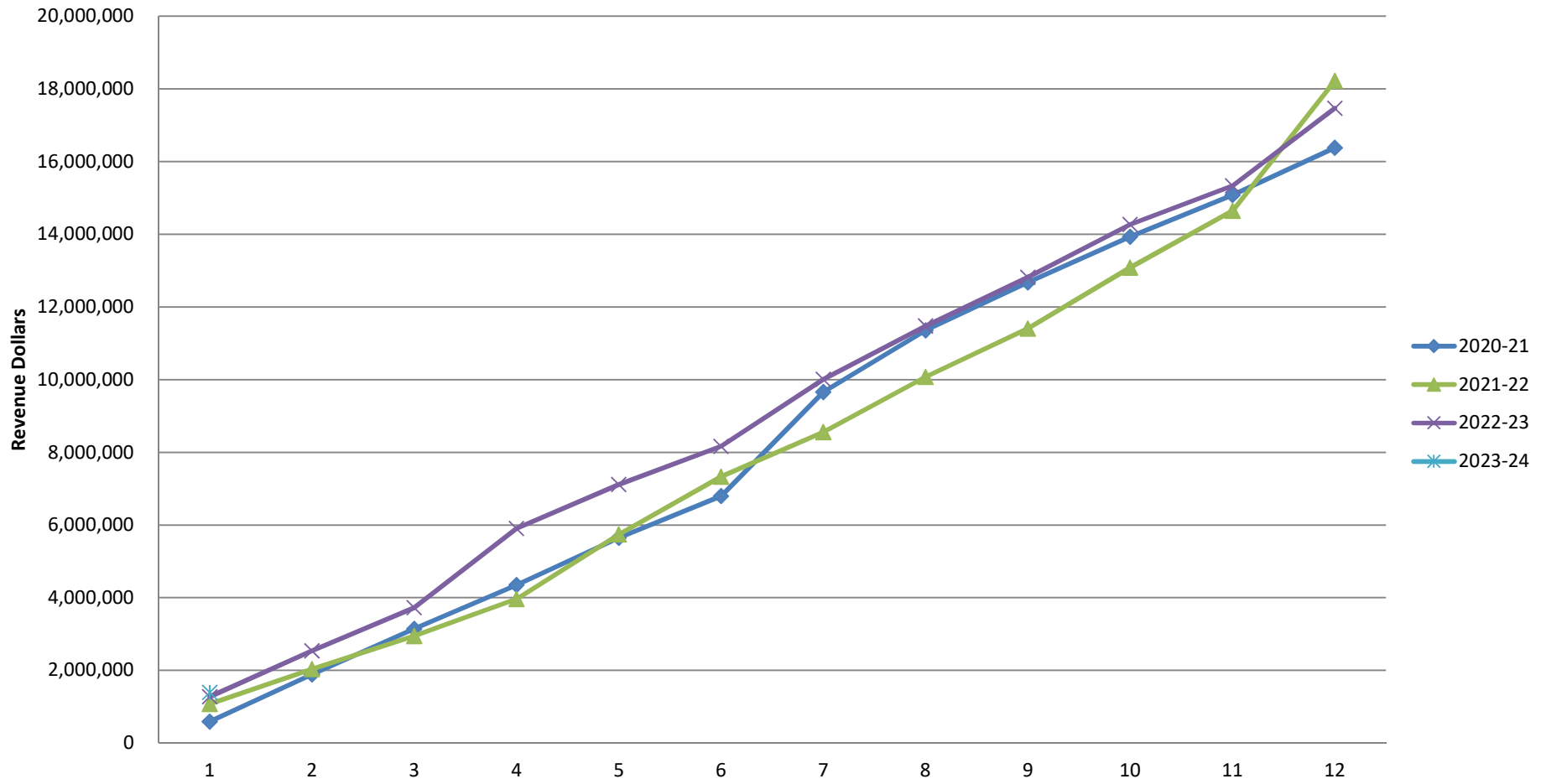
	Revenue to Date	Approved Budget	% of Budget
Revenue from local sources			
Earnings on deposits	8,098	50,000	16.20%
Sales tax - prop C	226,123	1,633,249	13.84%
Unrestricted gifts & grants	-	-	0.00%
Restricted gifts & grants	4,950	149,755	3.31%
Fundraising revenue	-	23,900	0.00%
Other local revenue	207	47,240	0.44%
Total local revenue	<u>239,378</u>	<u>1,904,144</u>	<u>12.57%</u>
Revenue from state sources			
Basic formula	1,034,973	11,916,453	8.69%
Transportation	24,528	305,559	8.03%
Basis formula - classroom trust fund	42,598	425,000	10.02%
Total state revenue	<u>1,102,099</u>	<u>12,647,012</u>	<u>8.71%</u>
Revenue from federal sources			
Medicaid revenue	-	46,500	0.00%
School lunch program	20,473	402,117	5.09%
School breakfast program	36,990	197,599	18.72%
School Food Service-Summer	-	58,407	0.00%
Title I	-	512,321	0.00%
Title II Part A	-	58,576	0.00%
Title IV	-	32,914	0.00%
Part B/SPED revenue	-	184,088	0.00%
Other Federal Revenue	-	1,122,300	0.00%
Total federal revenue	<u>57,463</u>	<u>2,614,822</u>	<u>2.20%</u>
Totals	<u><u>1,398,940</u></u>	<u><u>17,165,978</u></u>	<u><u>8.15%</u></u>



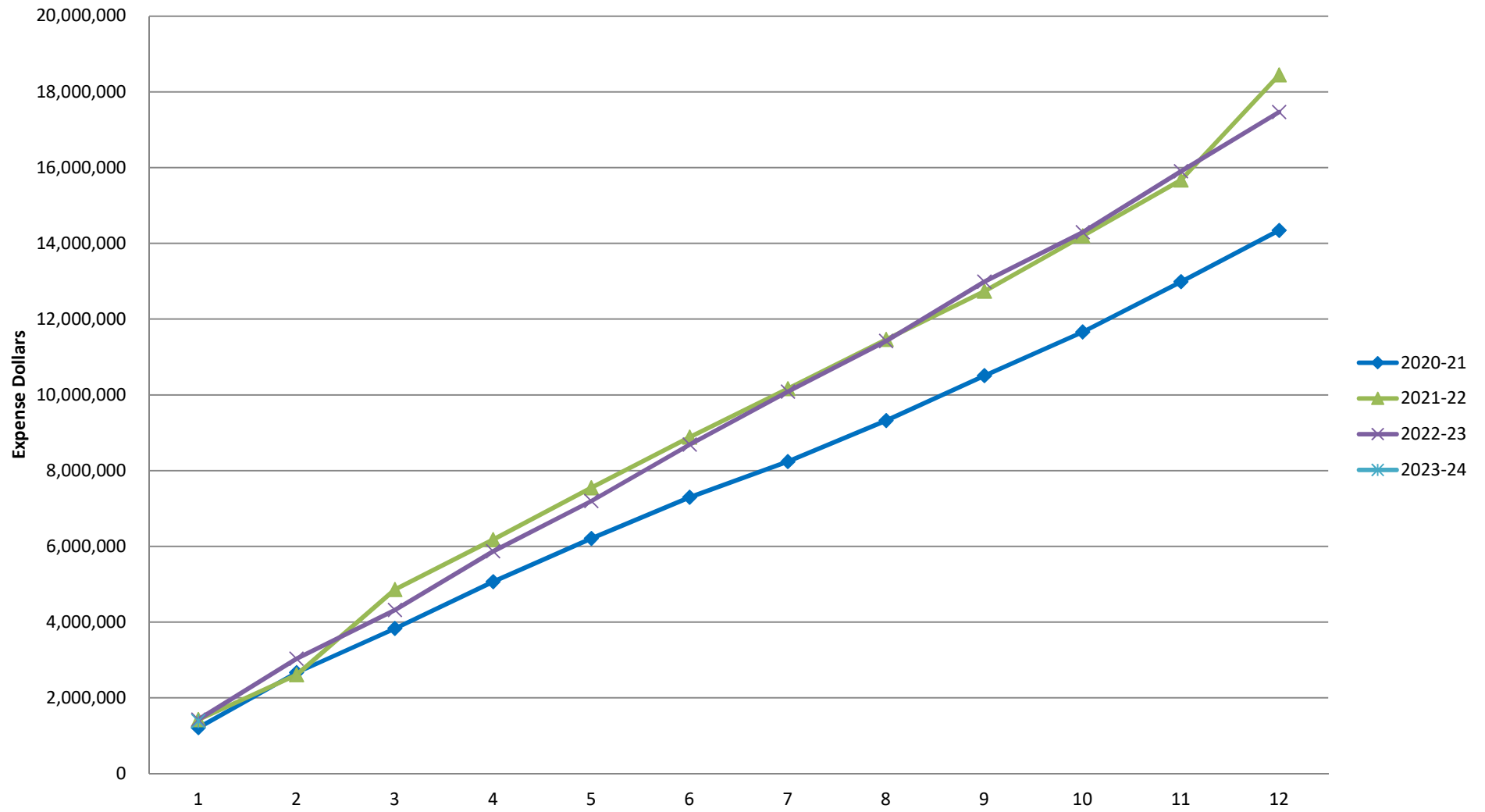
University Academy  
Revenue Comparison to Previous Year  
For the YTD Ending July 31, 2023

	7/31/2022	7/31/2023	\$ Amount Change	% of Change
Earnings on deposits	1,071	8,098	\$ 7,027	656.12%
Sales tax - prop C	168,800	226,123	57,323	33.96%
Unrestricted gifts & grants	-	-	-	0.00%
Restricted gifts & grants	54,091	4,950	(49,141)	-90.85%
Fundraising revenue	275	-	(275)	-100.00%
Other Local Revenue	91,021	207	(90,814)	-99.77%
Total local revenue	<u>315,258</u>	<u>239,378</u>	<u>\$ (75,880)</u>	<u>-24.07%</u>
Basic formula	763,145	1,034,973	\$ 271,828	35.62%
Transportation	4,602	24,528	19,926	432.99%
Basis formula - classroom trust fund	41,496	42,598	1,102	2.66%
Total state revenue	<u>809,243</u>	<u>1,102,099</u>	<u>\$ 292,856</u>	<u>36.19%</u>
Medicaid revenue	-	-	\$ -	0.00%
School lunch program	69,006	20,473	(48,533)	-70.33%
School breakfast program	37,968	36,990	(978)	-2.58%
School Food Service -Summer	-	-	-	0.00%
Title I	36,712	-	(36,712)	-100.00%
Title II Part A	5,046	-	(5,046)	-100.00%
Title IV	2,653	-	(2,653)	-100.00%
Part B/SPED revenue	-	-	-	0.00%
Other Federal Revenue	-	-	-	0.00%
Total federal revenue	<u>151,385</u>	<u>57,463</u>	<u>\$ (93,922)</u>	<u>-62.04%</u>
Totals	<u><u>1,275,886</u></u>	<u><u>1,398,940</u></u>	<u><u>\$ 123,054</u></u>	<u><u>9.64%</u></u>

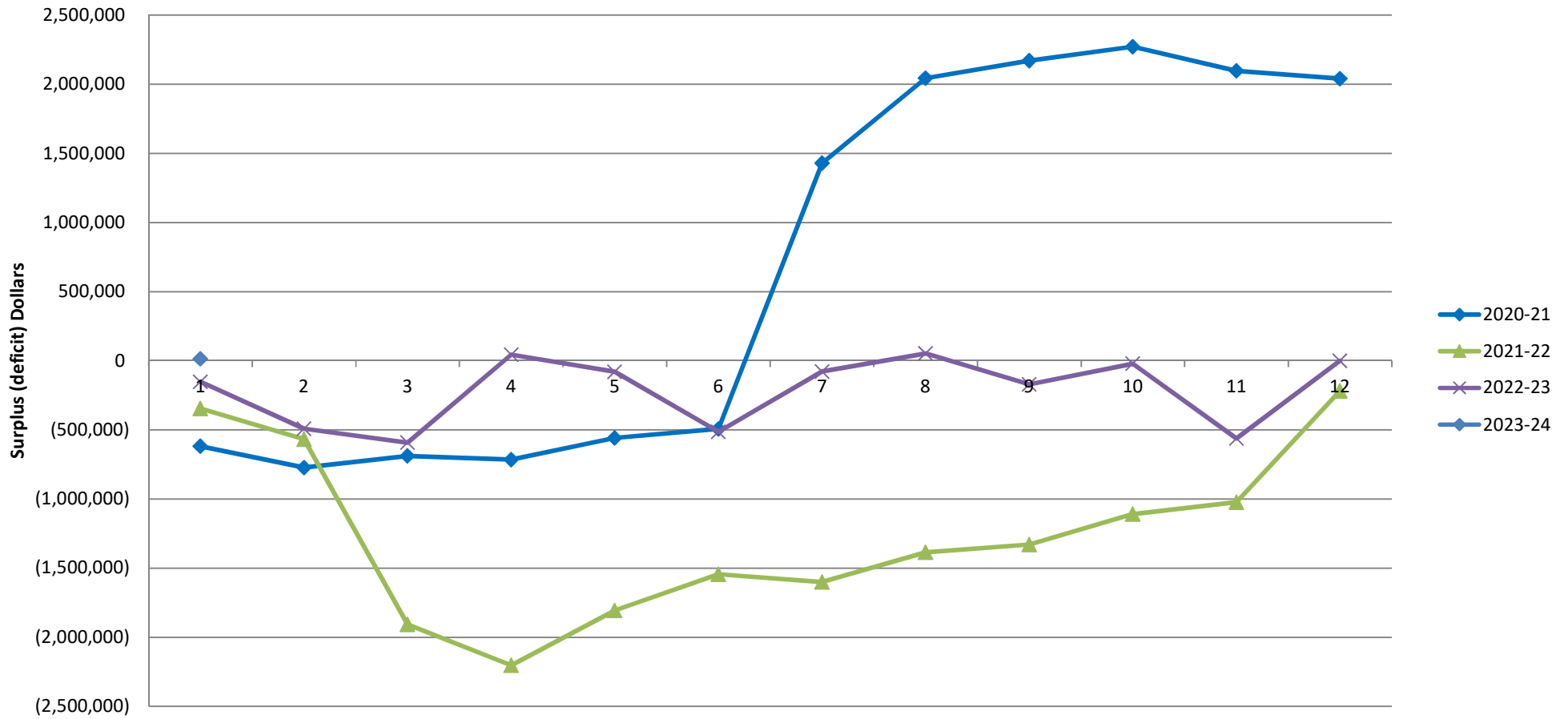
## UA YTD Revenue



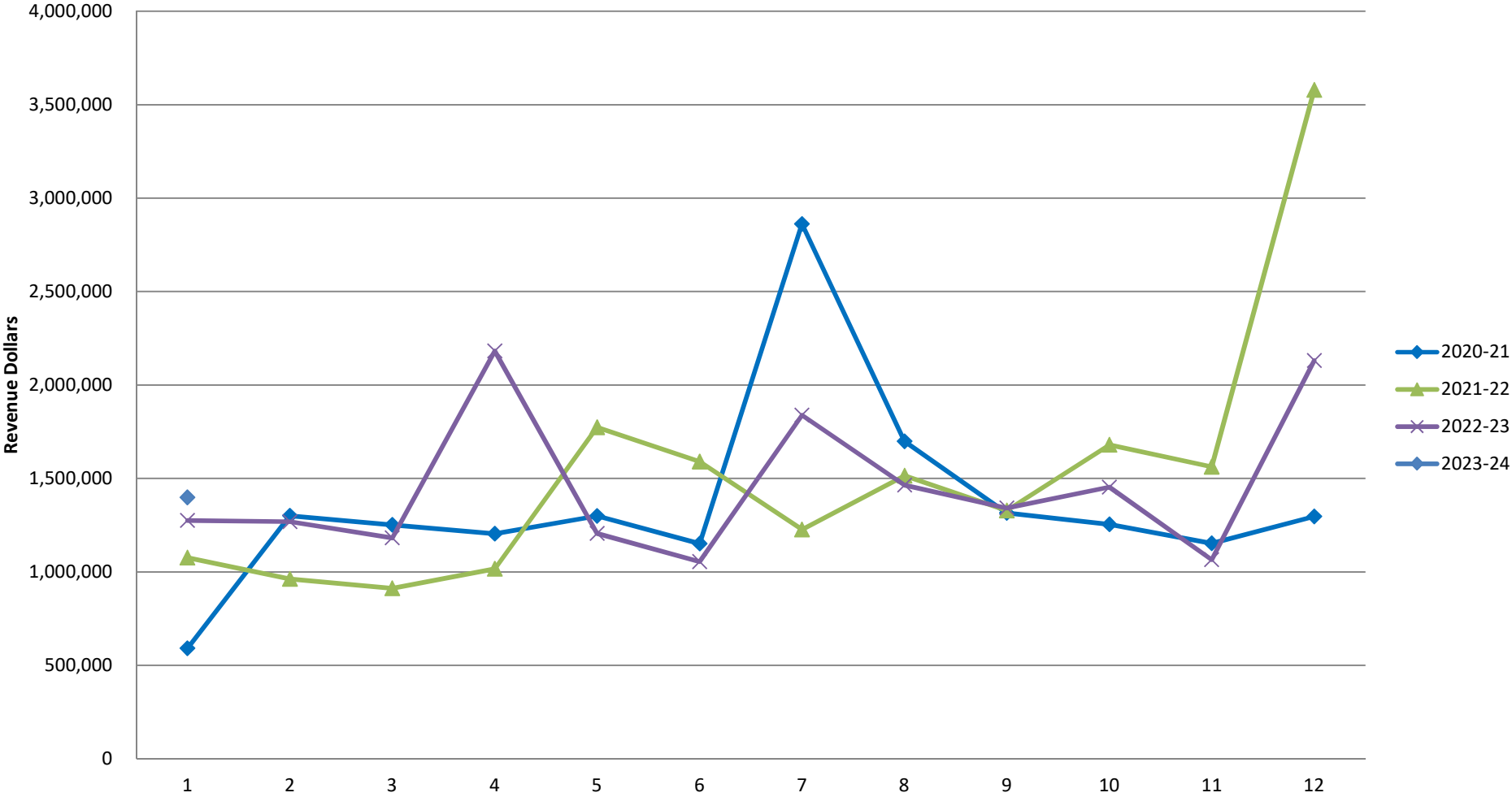
## UA YTD Expense



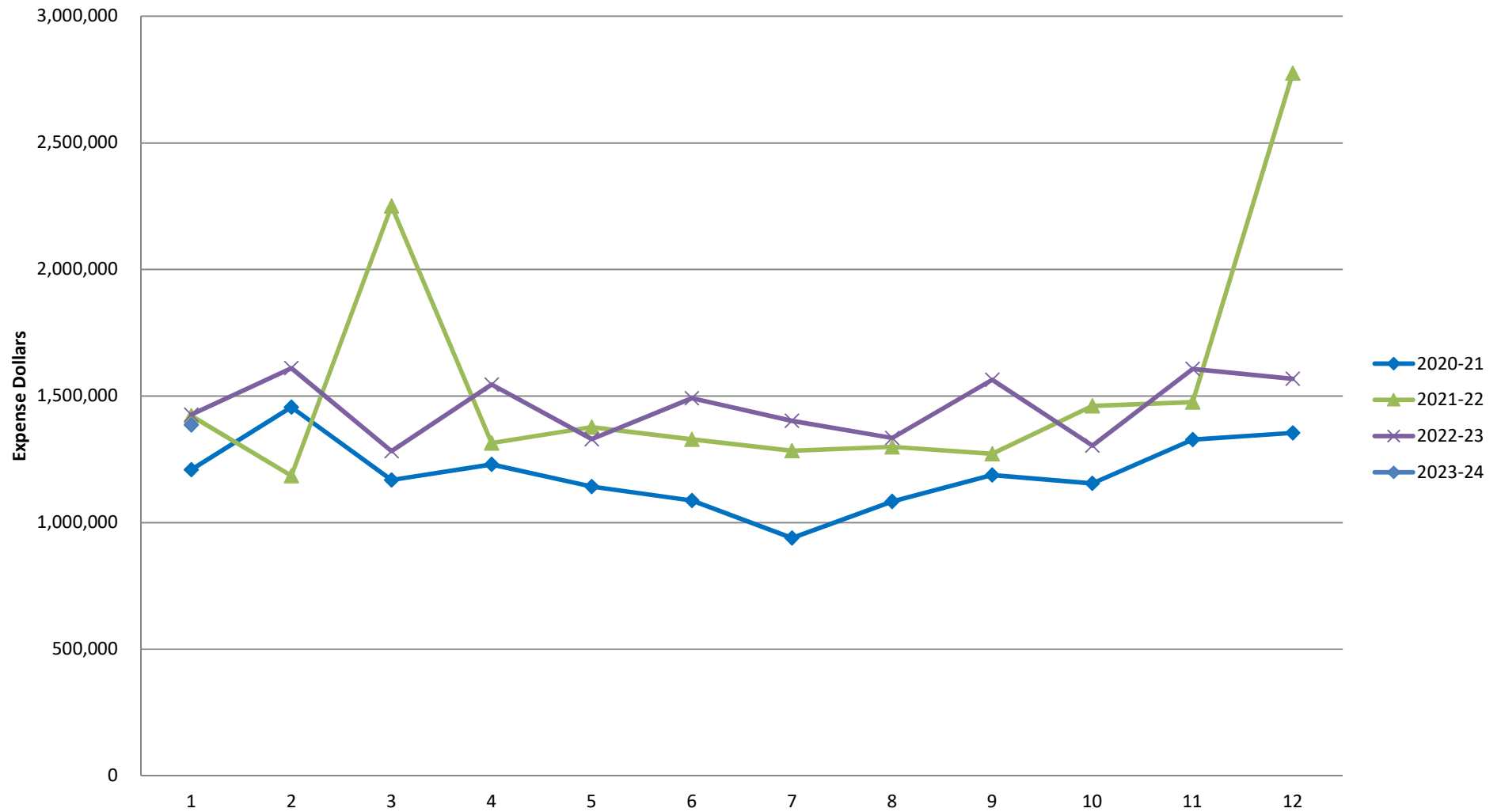
## UA YTD Surplus (Deficit)



UA Monthly Revenue



## UA Monthly Expense



Check #	Check Date Inv Date	Vendor Name	Description	Invoice #	Account Number	Amount	Check Total
99440554	07/05/2023 06/20/2023	Spire	05-18-2023 to 06-19-2023 Gas	3929181111-JULY	10 2542 6482 0000 3 00000	90.64	<b>90.64</b>
99440555	07/03/2023 07/03/2023	Xerox Financial Services LLC	010-0032569-006 06/03 -	4439285	10 2574 6334 0000 3 00000	3,412.63	<b>3,412.63</b>
99440556	07/05/2023 06/08/2023	Accident Fund Insurance Company	July 2023 Insurance	1000778755	10 2321 6261 0000 3 00000	5,096.90	<b>5,096.90</b>
99440557	07/12/2023 06/08/2023	Hartford Fire Insurance Company	Policy Premium 07/01/2023-	JULY 2023	10 2525 6352 0000 3 00000	3,993.00	<b>3,993.00</b>
99440558	07/13/2023 06/20/2023	Blue Cross and Blue Shield of KC	JULY 2023	231710003438	10 2111 6241 4050 3 40001	2.89	<b>53,007.55</b>
	06/20/2023		JULY 2023	231710003438	10 2113 6241 4050 3 40001	6.77	
	06/20/2023		JULY 2023	231710003438	10 2131 6241 4050 3 40001	9.66	
	06/20/2023		JULY 2023	231710003438	10 2131 6241 4050 3 40001	19.32	
	06/20/2023		JULY 2023	231710003438	10 2131 6241 4050 3 40001	0.00	
	06/20/2023		JULY 2023	231710003438	10 2134 6241 4050 3 00000	38.64	
	06/20/2023		JULY 2023	231710003438	10 2165	38.09	
	06/20/2023		JULY 2023	231710003438	10 2165	1,274.25	
	06/20/2023		Medical	231710003438	10 2165	9,333.85	
	06/20/2023		JULY 2023	231710003438	10 2165	534.09	
	06/20/2023		JULY 2023	231710003438	10 2321 6241 0000 3 00000	38.64	
	06/20/2023		JULY 2023	231710003438	10 2331 6241 0000 3 00000	38.64	
	06/20/2023		JULY 2023	231710003438	10 2411 6241 1050 3 00000	19.32	
	06/20/2023		JULY 2023	231710003438	10 2411 6241 3050 3 00000	19.32	
	06/20/2023		JULY 2023	231710003438	10 2411 6241 4050 3 00000	38.64	
	06/20/2023		JULY 2023	231710003438	10 2523 6241 0000 3 00000	19.32	
	06/20/2023		JULY 2023	231710003438	10 2542 6241 0000 3 00000	96.60	
	06/20/2023		JULY 2023	231710003438	10 2546 6241 0000 3 00000	57.96	
	06/20/2023		JULY 2023	231710003438	10 2551 6241 0000 3 00000	9.66	
	06/20/2023		JULY 2023	231710003438	10 2561 6241 0000 3 00000	28.98	
	06/20/2023		JULY 2023	231710003438	10 2611 6241 0000 3 00000	38.64	
	06/20/2023		JULY 2023	231710003438	20 1111 6241 0000 3 00979	57.96	
	06/20/2023		JULY 2023	231710003438	20 1111 6241 0000 3 00979	1,468.79	
	06/20/2023		JULY 2023	231710003438	20 1111 6241 4050 3 40001	637.56	
	06/20/2023		JULY 2023	231710003438	20 1131 6241 3050 3 40001	338.10	
	06/20/2023		JULY 2023	231710003438	20 1151 6241 0000 3 00000	19.32	
	06/20/2023		JULY 2023	231710003438	20 1151 6241 1050 3 40001	280.14	
	06/20/2023		JULY 2023	231710003438	20 1221 6241 4050 4 44100	96.60	
	06/20/2023		JULY 2023	231710003438	20 1271 6241 0000 3 40001	38.64	
	06/20/2023		JULY 2023	231710003438	20 2112 6241 1050 3 40001	5.80	
	06/20/2023		JULY 2023	231710003438	20 2112 6241 3050 3 40001	5.80	
	06/20/2023		JULY 2023	231710003438	20 2112 6241 4050 3 40001	11.60	
	06/20/2023		JULY 2023	231710003438	20 2122 6241 3050 3 40001	19.32	
	06/20/2023		JULY 2023	231710003438	20 2122 6241 4050 3 40001	38.64	
	06/20/2023		JULY 2023	231710003438	20 2152 6241 4050 3 12210	19.32	
	06/20/2023		JULY 2023	231710003438	20 2165	997.45	
	06/20/2023		JULY 2023	231710003438	20 2165	32,652.57	
	06/20/2023		JULY 2023	231710003438	20 2165	4,467.34	
	06/20/2023		JULY 2023	231710003438	20 2222 6241 4050 3 40001	38.64	
	06/20/2023		JULY 2023	231710003438	20 2321 6241 0000 3 00000	19.32	

	06/20/2023		JULY 2023	231710003438	20 2411 6241 1050 3 00000	32.84	
	06/20/2023		JULY 2023	231710003438	20 2411 6241 3050 3 00000	32.84	
	06/20/2023		JULY 2023	231710003438	20 2411 6241 4050 3 00000	65.68	
	06/20/2023		JULY 2023	231710003438	20 2411 6241 4050 3 00000	0.00	
	06/20/2023		JULY 2023	231710003438	20 2411 6241 4050 3 00000	0.00	
99440559	07/14/2023	Sam's Club					998.22
	05/22/2023		Sara Lee Restaurant Style	10067607939	10 1111 6411 4050 3 40001	74.95	
	05/22/2023		Keurig Crowd Pleasers K-Cup	10067770764	10 1111 6411 4050 3 40001	31.78	
	05/22/2023		Dunkin' Donuts Original	10067770764	10 1111 6411 4050 3 40001	33.48	
	05/22/2023		Member's Mark Breakfast	10067770764	10 1111 6411 4050 3 40001	27.98	
	05/26/2023		Candy	10068793445	10 1111 6411 4050 3 40001	24.36	
	06/12/2023		Member's Mark Clear Cutlery	10073396258	10 1111 6411 4050 3 40001	15.78	
	06/12/2023		Candy	10073396258	10 1111 6411 4050 3 40001	41.14	
	06/12/2023		Sara Lee Restaurant Style	10073396258	10 1111 6411 4050 3 40001	14.32	
	06/12/2023		Member's Mark Fresh Fruit	10073396258	10 1111 6411 4050 3 40001	8.64	
	06/12/2023		Two-Bite Brownies, Mini	10073396258	10 1111 6411 4050 3 40001	17.96	
	06/12/2023		Miss Vickie's Flavored	10073396258	10 1111 6411 4050 3 40001	36.96	
	06/12/2023		Member's Mark 2lb. Heavy	10073396258	10 1111 6411 4050 3 40001	21.38	
	06/12/2023		Member's Mark Purified Water	10073396258	10 1111 6411 4050 3 40001	7.96	
	06/12/2023		Member's Mark Beef Franks (3	10073396258	10 1111 6411 4050 3 40001	39.92	
	06/12/2023		Member's Mark Ground Sirloin	10073396258	10 1111 6411 4050 3 40001	65.94	
	06/12/2023		Kraft Singles American	10073396258	10 1111 6411 4050 3 40001	9.68	
	06/22/2023		Water for Board	10075494605	10 2321 6411 0000 3 00000	45.08	
	05/25/2023		Supplies	2831922144969056	10 1131 6411 3050 3 40001	19.98	
	05/25/2023		Gift Cards	2831922144969056	10 2321 6411 0000 3 00000	254.88	
	05/23/2023		8080 Supplies	5230470263752289	10 2525 6411 0000 3 00000	64.83	
	05/25/2023		Supplies	55501LS8RN5	10 1111 6411 4050 3 40001	34.74	
	06/09/2023		Members Mark Hanging file	June 9 2023	10 2611 6411 0000 3 00000	63.52	
	06/09/2023		Members Mark Manila Folders	June 9 2023	10 2611 6411 0000 3 00000	12.24	
	06/09/2023		Members Mark Clasp Envelopes	June 9 2023	10 2611 6411 0000 3 00000	14.84	
	06/09/2023		Members Mark Clasp Envelopes	June 9 2023	10 2611 6411 0000 3 00000	15.88	
99440560	07/18/2023	Evergy					54,994.62
	07/03/2023		05/30/2023 to 06/28/2023	2586283423-JULY	10 2542 6481 0000 3 00000	54,994.62	
99440561	07/17/2023	Evergy					1,855.93
	06/30/2023		05/30/2023 to 06/28/2023	9239420949-JULY	10 2542 6481 0000 3 00000	1,855.93	
99440562	07/21/2023	Tuition.io, Inc.					4,950.00
	07/03/2023		July 2023	DF-070323-26	10 2323 6319 0000 1 00145	4,950.00	
99440563	07/27/2023	KCMO Water Services Department					2,433.91
	07/06/2023		05/26/23 to 06/28/23 Water	0195353-JULY	10 2542 6335 0000 3 00000	2,433.91	
99440564	07/25/2023	KCMO Water Services Department					11,494.89
	07/06/2023		05/26/23 to 06/28/23 Water	0236622-JULY	10 2542 6335 0000 3 00000	11,494.89	
99440565	07/27/2023	The Lincoln National Life Ins Co					4,859.67
	06/21/2023		JULY 2023	4569753843	10 1421 6241 1050 1 00080	1.80	
	06/21/2023		JULY 2023	4569753843	10 2111 6241 4050 3 40001	0.63	
	06/21/2023		JULY 2023	4569753843	10 2113 6241 4050 3 40001	0.90	
	06/21/2023		JULY 2023	4569753843	10 2113 6241 4050 3 40001	1.80	
	06/21/2023		JULY 2023	4569753843	10 2131 6241 4050 3 40001	0.27	
	06/21/2023		JULY 2023	4569753843	10 2134 6241 4050 3	3.60	



06/21/2023	JULY 2023	4569753843	40001	
06/21/2023	JULY 2023	4569753843	10 2165	(26.14)
06/21/2023	JULY 2023	4569753843	10 2165	1,316.23
			10 2321 6241 0000 3	3.60
			00000	
06/21/2023	JULY 2023	4569753843	10 2321 6241 0000 3	1.80
			00941	
06/21/2023	JULY 2023	4569753843	10 2331 6241 0000 3	3.60
			00000	
06/21/2023	JULY 2023	4569753843	10 2411 6241 1050 3	1.80
			00000	
06/21/2023	JULY 2023	4569753843	10 2411 6241 3050 3	1.80
			00000	
06/21/2023	JULY 2023	4569753843	10 2411 6241 4050 3	3.60
			00000	
06/21/2023	JULY 2023	4569753843	10 2521 6241 0000 3	1.80
			00000	
06/21/2023	JULY 2023	4569753843	10 2524 6241 0000 3	0.90
			00000	
06/21/2023	JULY 2023	4569753843	10 2525 6241 0000 3	0.90
			00000	
06/21/2023	JULY 2023	4569753843	10 2542 6241 0000 3	10.80
			00000	
06/21/2023	JULY 2023	4569753843	10 2546 6241 0000 3	5.40
			00000	
06/21/2023	JULY 2023	4569753843	10 2551 6241 0000 3	0.90
			00000	
06/21/2023	JULY 2023	4569753843	10 2561 6241 0000 3	2.70
			00000	
06/21/2023	JULY 2023	4569753843	10 2611 6241 0000 3	3.60
			00000	
06/21/2023	JULY 2023	4569753843	20 1111 6241 4050 3	70.74
			40001	
06/21/2023	JULY 2023	4569753843	20 1111 6241 4050 3	1.80
			40001	
06/21/2023	JULY 2023	4569753843	20 1131 6241 3050 3	38.30
			40001	
06/21/2023	JULY 2023	4569753843	20 1151 6241 0000 3	0.72
			00000	
06/21/2023	JULY 2023	4569753843	20 1151 6241 1050 3	28.30
			40001	
06/21/2023	JULY 2023	4569753843	20 1221 6241 4050 3	1.80
			12210	
06/21/2023	JULY 2023	4569753843	20 1221 6241 4050 4	6.57
			44100	
06/21/2023	JULY 2023	4569753843	20 1271 6241 0000 3	3.60
			40001	
06/21/2023	JULY 2023	4569753843	20 2112 6241 1050 3	0.54
			40001	
06/21/2023	JULY 2023	4569753843	20 2112 6241 3050 3	0.54
			40001	
06/21/2023	JULY 2023	4569753843	20 2112 6241 4050 3	1.08
			40001	
06/21/2023	JULY 2023	4569753843	20 2122 6241 3050 3	1.80
			40001	
06/21/2023	JULY 2023	4569753843	20 2122 6241 4050 3	3.60
			40001	
06/21/2023	JULY 2023	4569753843	20 2152 6241 4050 3	0.72
			12210	
06/21/2023	JULY 2023	4569753843	20 2165	0.67
06/21/2023	JULY 2023	4569753843	20 2165	3,341.39
06/21/2023	JULY 2023	4569753843	20 2222 6241 4050 3	3.60
			40001	
06/21/2023	JULY 2023	4569753843	20 2321 6241 0000 3	1.80
			00000	
06/21/2023	JULY 2023	4569753843	20 2411 6241 1050 3	2.43
			00000	
06/21/2023	JULY 2023	4569753843	20 2411 6241 3050 3	3.06
			00000	
06/21/2023	JULY 2023	4569753843	20 2411 6241 4050 3	4.32
			00000	
99440566 07/31/2023	Wex Bank			198.54
06/15/2023	Gas for the van	90183988-491253	10 1421 6491 4050 1	33.57
			00080	
06/15/2023	Tax Rebate	90183988-491253	10 1421 6491 4050 1	(1.90)
			00080	
06/07/2023	Gas for van	90183988-545458	10 1421 6491 4050 1	58.81
			00080	
06/07/2023	Tax Rebate	90183988-545458	10 1421 6491 4050 1	(3.32)
			00080	
06/06/2023	Gas for Van	90183988-668993	10 1421 6491 4050 1	67.42
			00080	
06/06/2023	Tax Rebate	90183988-668993	10 1421 6491 4050 1	(3.81)
			00080	
06/14/2023	Gas for the van	90183988-969530	10 1421 6491 4050 1	68.06
			00080	
06/14/2023	Tax Rebate	90183988-969530	10 1421 6491 4050 1	(3.85)
			00080	

	06/15/2023	Rebate	90183988-REBATE	10 1421 6491 4050 1 00080	(16.44)	
99440567	07/17/2023	i3-MPN, LLC				132.48
	07/01/2023	July 2023	105546	10 2523 6319 0000 3 00000	132.48	
99440568	07/26/2023	Simon Property Group				7,836.50
	07/26/2023	Years of Service Gift Cards	461641	10 2321 6411 0000 3 00000	7,836.50	
99440569	07/18/2023	Fidelity Security Life Insurance				755.65
	06/15/2023	July 2023 Vision Insurance	165851195	10 2167	224.94	
	06/15/2023	July 2023 Vision Insurance	165851195	20 2167	483.28	
	06/15/2023	July 2023 Vision Insurance	165851195	20 2167	22.95	
	06/15/2023	Cobra Vision	165851199	20 1111 6241 0000 3 00979	24.48	
74530	07/25/2023	Public School Retirement System				135,623.31
	07/25/2023	JULY 2023	JULY 2023	10 1131 6221 3050 3 40001	430.00	
	07/25/2023	JULY 2023	JULY 2023	10 1421 6221 1050 1 00080	890.04	
	07/25/2023	JULY 2023	JULY 2023	10 2111 6221 4050 3 40001	279.30	
	07/25/2023	JULY 2023	JULY 2023	10 2113 6221 4050 3 40001	399.00	
	07/25/2023	JULY 2023	JULY 2023	10 2113 6221 4050 3 40001	432.02	
	07/25/2023	JULY 2023	JULY 2023	10 2131 6221 4050 3 40001	119.70	
	07/25/2023	JULY 2023	JULY 2023	10 2134 6221 4050 3 40001	1,217.08	
	07/25/2023	JULY 2023	JULY 2023	10 2158	1,554.02	
	07/25/2023	JULY 2023	JULY 2023	10 2158	13,603.97	
	07/25/2023	JULY 2023	JULY 2023	10 2321 6221 0000 3 00000	2,092.13	
	07/25/2023	JULY 2023	JULY 2023	10 2321 6221 0000 3 00941	1,064.43	
	07/25/2023	JULY 2023	JULY 2023	10 2331 6221 0000 3 00000	1,505.78	
	07/25/2023	JULY 2023	JULY 2023	10 2411 6221 1050 3 00000	595.51	
	07/25/2023	JULY 2023	JULY 2023	10 2411 6221 3050 3 00000	350.00	
	07/25/2023	JULY 2023	JULY 2023	10 2411 6221 4050 3 00000	812.48	
	07/25/2023	JULY 2023	JULY 2023	10 2521 6221 0000 3 00000	1,018.13	
	07/25/2023	JULY 2023	JULY 2023	10 2523 6221 0000 3 00000	258.27	
	07/25/2023	JULY 2023	JULY 2023	10 2524 6221 0000 3 00000	344.36	
	07/25/2023	JULY 2023	JULY 2023	10 2525 6221 0000 3 00000	258.27	
	07/25/2023	JULY 2023	JULY 2023	10 2542 6221 0000 3 00000	3,156.23	
	07/25/2023	JULY 2023	JULY 2023	10 2546 6221 0000 3 00000	1,370.20	
	07/25/2023	JULY 2023	JULY 2023	10 2546 6221 0000 3 00000	540.00	
	07/25/2023	JULY 2023	JULY 2023	10 2551 6221 0000 3 00000	321.84	
	07/25/2023	JULY 2023	JULY 2023	10 2561 6221 0000 3 00000	637.15	
	07/25/2023	JULY 2023	JULY 2023	10 2611 6221 0000 3 00000	1,018.71	
	07/25/2023	JULY 2023	JULY 2023	10 2643 6221 0000 3 00000	1,100.00	
	07/25/2023	JULY 2023	JULY 2023	20 1111 6211 4050 3 40001	320.00	
	07/25/2023	JULY 2023	JULY 2023	20 1111 6211 4050 3 40001	320.00	
	07/25/2023	JULY 2023	JULY 2023	20 1111 6211 4050 3 40001	320.00	
	07/25/2023	JULY 2023	JULY 2023	20 1111 6211 4050 3 40001	320.00	
	07/25/2023	JULY 2023	JULY 2023	20 1111 6211 4050 3 40001	20,116.61	
	07/25/2023	JULY 2023	JULY 2023	20 1131 6211 3050 3 40001	10,743.75	
	07/25/2023	JULY 2023	JULY 2023	20 1131 6211 3050 3 40001	401.00	
	07/25/2023	JULY 2023	JULY 2023	20 1151 6211 1050 3 40001	9,244.91	
	07/25/2023	JULY 2023	JULY 2023	20 1151 6211 1050 3 40001	320.00	
	07/25/2023	JULY 2023	JULY 2023	20 1211 6211 4050 3 40001	488.06	
	07/25/2023	JULY 2023	JULY 2023	20 1221 6211 4050 3 12210	788.74	
	07/25/2023	JULY 2023	JULY 2023	20 1221 6211 4050 4	2,258.96	

07/25/2023	JULY 2023	JULY 2023	44100 20 1271 6211 0000 3 40001	1,041.37
07/25/2023	JULY 2023	JULY 2023	20 2112 6211 1050 3 40001	253.35
07/25/2023	JULY 2023	JULY 2023	20 2112 6211 3050 3 40001	229.79
07/25/2023	JULY 2023	JULY 2023	20 2122 6211 1050 3 40001	0.00
07/25/2023	JULY 2023	JULY 2023	20 2122 6211 3050 3 40001	465.19
07/25/2023	JULY 2023	JULY 2023	20 2122 6211 4050 3 40001	1,172.75
07/25/2023	JULY 2023	JULY 2023	20 2152 6211 4050 3 12210	700.00
07/25/2023	JULY 2023	JULY 2023	20 2158	41,465.57
07/25/2023	JULY 2023	JULY 2023	20 2158	1,500.75
07/25/2023	JULY 2023	JULY 2023	20 2222 6211 4050 3 40001	939.31
07/25/2023	JULY 2023	JULY 2023	20 2321 6211 0000 3 00000	1,750.00
07/25/2023	JULY 2023	JULY 2023	20 2411 6211 1050 3 00000	1,641.16
07/25/2023	JULY 2023	JULY 2023	20 2411 6211 3050 3 00000	1,528.42
07/25/2023	JULY 2023	JULY 2023	20 2411 6211 4050 3 00000	1,925.00
				<hr/>
				<b>291,734.44</b>

<u>Check Number</u>	<u>Check Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Amount</u>
74530	07/25/2023	PUBLICSCO	Public School Retirement System	135,623.31
			<b>Total Checks</b>	<b>135,623.31</b>

			<b>Automatic Payments</b>	
99440554	07/05/2023	SPIRE	Spire	90.64
99440555	07/03/2023	XEROX1	Xerox Financial Services LLC	3,412.63
99440556	07/05/2023	ACCIDENT	Accident Fund Insurance Company of America	5,096.90
99440557	07/12/2023	HARTFORD	Hartford Fire Insurance Company	3,993.00
99440558	07/13/2023	BCBS	Blue Cross and Blue Shield of KC	53,007.55
99440559	07/14/2023	SAMSLUB	Sam's Club	998.22
99440560	07/18/2023	EVERGY	Evergy	54,994.62
99440561	07/17/2023	EVERGY	Evergy	1,855.93
99440562	07/21/2023	TUITIONIO	Tuition.io, Inc.	4,950.00
99440563	07/27/2023	KCMOWATER	KCMO Water Services Department	2,433.91
99440564	07/25/2023	KCMOWATER	KCMO Water Services Department	11,494.89
99440565	07/27/2023	THELINCOLN	The Lincoln National Life Ins Co	4,859.67
99440566	07/31/2023	WEX	Wex Bank	198.54
99440567	07/17/2023	SCHOOLPAY	i3-MPN, LLC	132.48
99440568	07/26/2023	SIMON	Simon Property Group	7,836.50
99440569	07/18/2023	EYEMED	Fidelity Security Life Insurance Co.	755.65
			<b>Total Automatic Payments</b>	<b>156,111.13</b>

# School Board

## University Academy Charter School

<b>SUBJECT:</b> June 2023 Financials; Charts And Warrant Listing	<b>DATE:</b> 8-22-23
<b>INITIATED BY:</b> Tyler Kemp	<b>PREVIOUS ITEM:</b>
	<b>ENCLOSURES:</b> 25 pages

### Background:

**Overall**, FY2023 is showing a \$61 gain in comparison to the loss in FY2022 of \$218,861 and a gain in FY2021 of \$163,065. The FY2023 revenue level is down 4.16% from FY2022 and up 20.38% from FY2021 levels. The FY2023 total expenditures level is down 5.30% from the FY2022 and up 21.74% from FY2021 levels.

	<u>FY2021 Actual</u>	<u>FY2022 Actual</u>	<u>FY 2023 Actual</u>
Revenue	\$14,511,451	\$18,227,109	\$17,468,177
Expense	<u>14,348,386</u>	<u>18,445,970</u>	<u>17,468,116</u>
Surplus(Deficit)	\$ 163,065	\$ (218,861)	\$ 61

### **Revenue:**

The decrease in FY2023 revenue was due to the following:  
Less ESSER funding requested

Weighted ADA based revenue-

	<u>FY2021 Actual</u>	<u>FY2022 Actual</u>	<u>FY2023 Actual</u>
Headcount-			
Free & Reduce	657	742	701
Enrollment	1,100	1,060	1,065
Attendance Rate	88.13%	94.44%	90.14%
Reg. School ADA	1,012	1,028	969
Summer ADA	36.65	26.94	65.72
Free & Reduced ADA	<u>87.04</u>	<u>107.83</u>	<u>95.23</u>
Total WADA	<u>1,270.99</u>	<u>1,171.77</u>	<u>1,199.78</u>
Basic Aid Rate (KCMO Area)	\$8,263.95	\$8,128.79	\$10,491.98
Total WADA Revenue	\$ 10,502,915	\$ 10,315,498	\$ 12,437,055
Prop C (State Sales Tax)	<u>1,329,820</u>	<u>1,544,087</u>	<u>1,635,660</u>
Total ADA Based Revenue	<u>\$11,832,735</u>	<u>\$ 11,859,585</u>	<u>\$ 14,072,715</u>

<b>Additional Revenue Items</b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>	<b><u>FY2023</u></b>
Food Service Programs	357,655	654,384	650,102
Transportation	116,151	54,398	301,898
Title Programs	510,432	486,784	616,258
SPED Program	200,757	222,816	216,708
Medicaid	40,316	48,079	50,008
Other State Rev	100,000	30,808	3,894
Earnings from Deposits	15,043	(17,191)	96,945
Donations	247,890	623,429	393,547
Other Local Rev	795,982	1,030,997	203,275
ESSER	288,705	3,219,618	850,967
Athletics	5,785	13,402	11,860
<b>Total Revenue</b>	<b>\$14,511,451</b>	<b>\$18,227,109</b>	<b>17,468,177</b>

#### **Expenses:**

The FY2023 expenses are showing a decrease in comparison to FY2022 of \$977,854 and an increase in comparison to FY2021 of \$3,119,730

	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>	<b><u>FY2023</u></b>
Salaries	7,820,255	8,250,034	8,564,339
Benefits	2,121,737	2,184,660	2,298,053
Purchase Services	2,774,882	4,079,363	4,746,398
Supplies & Materials	1,303,732	1,217,467	1,211,525
Capital	327,780	2,714,446	647,801
<b>Total Expenses</b>	<b>\$14,348,386</b>	<b>\$18,445,970</b>	<b>\$17,468,116</b>

Fund Balance as of 6/30/2023: \$4,468,080

#### **Recommendation:**

Information

#### **Action:**

Board Approval

University Academy  
Statement of Financial Position  
As of June 30 2023

Assets	
UMB Checking	(809,900)
UMB Investment	3,155,000
UMB Trust	2,122,980
Total Assets	<u>4,468,080</u>
Liabilities & Fund Equity	
Liabilities	
Accrued Payroll Deductions	<u>(74,413)</u>
Liabilities	(74,413)
Fund Balance	
Beginning Fund Balance	4,542,493
Transfers In	14,505,691
Transfers Out	<u>(14,505,691)</u>
Fund Balance Subtotal	<u>4,542,493</u>
Total Liabilities and Fund Equity	<u>4,468,080</u>

University Academy  
Revenue & Expenditure Budget to Actual Summary  
For the YTD Ending June 30, 2023

	Transactions to Date	Approved Budget	% of Budget
Revenue			
Local revenue	2,341,287	2,234,894	104.76%
State revenue	12,742,847	13,522,243	94.24%
Federal revenue	2,384,043	2,827,894	84.30%
Total revenue	17,468,177	18,585,031	93.99%
Expenditures			
Operating			
Salaries	8,564,339	8,519,882	100.52%
Health Insurance	677,057	657,025	103.05%
Pension	931,966	950,690	98.03%
Payroll Taxes	689,030	686,658	100.35%
Purchase services	4,746,398	6,733,508	70.49%
Supplies & materials	1,211,525	923,508	131.19%
Capital outlay	647,801	113,760	569.45%
Total Expenditures	17,468,116	18,585,031	93.99%
Net Operating Income (Deficit)	61	-	-



University Academy  
Revenue & Expenditure Previous Year Comparison  
For the YTD Ending June 30, 2023

	6/30/2022	6/30/2023	\$ Change	% Change
Revenue				
Local revenue	3,306,463	2,341,287	\$ (965,176)	-29.19%
State revenue	10,240,230	12,742,847	\$ 2,502,617	24.44%
Federal revenue	4,680,416	2,384,043	\$ (2,296,373)	-49.06%
Total revenue	<u>18,227,109</u>	<u>17,468,177</u>	<u>\$ (758,932)</u>	<u>-4.16%</u>
Expenditures				
Operating				
Salaries	8,250,034	8,564,339	\$ 314,305	3.81%
Health Insurance	648,492	677,057	\$ 28,565	4.40%
Pension	892,660	931,966	\$ 39,306	4.40%
Payroll Taxes	643,508	689,030	\$ 45,522	7.07%
Purchase services	4,079,363	4,746,398	\$ 667,035	16.35%
Supplies & materials	1,217,467	1,211,525	\$ (5,942)	-0.49%
Capital outlay	2,714,446	647,801	\$ (2,066,645)	-76.14%
Total Expenditures	<u>18,445,970</u>	<u>17,468,116</u>	<u>\$ (977,854)</u>	<u>-5.30%</u>
Net Operating Income (Deficit)	<u>(218,861)</u>	<u>61</u>	<u>\$ 218,922</u>	<u>-100.03%</u>

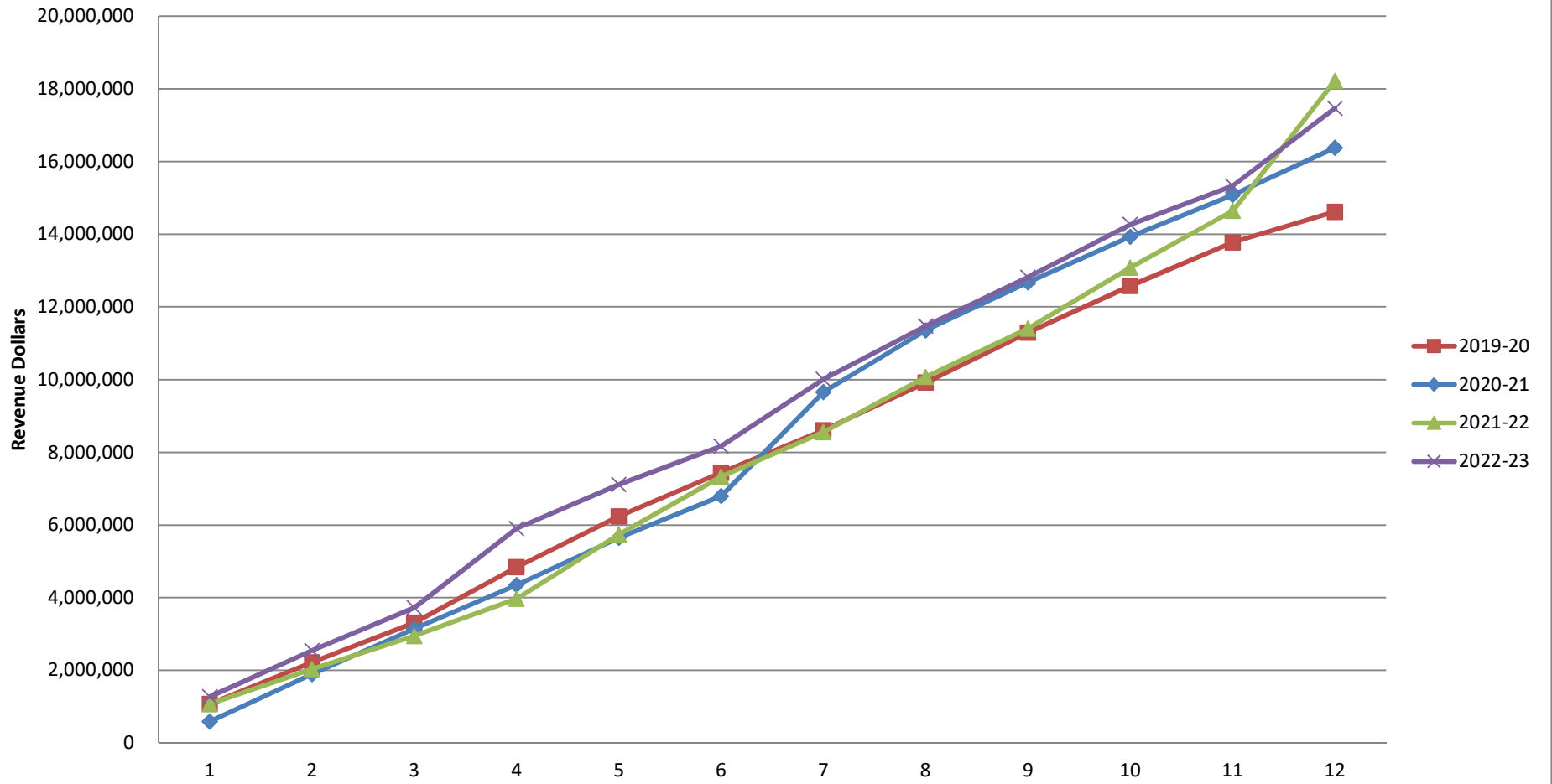
University Academy  
Revenue Summary  
For the YTD Ending June 30, 2023

	Revenue to Date	Approved Budget	% of Budget
Revenue from local sources			
Earnings on deposits	96,945	10,000	969.45%
Sales tax - prop C	1,635,660	1,598,442	102.33%
Unrestricted gifts & grants	14,203	-	0.00%
Restricted gifts & grants	379,344	372,755	101.77%
Food service sales	147	83,556	0.18%
Fundraising revenue	11,860	70,140	16.91%
Other local revenue	203,128	100,000	203.13%
Total local revenue	<u>2,341,287</u>	<u>2,234,893</u>	<u>104.76%</u>
Revenue from state sources			
Basic formula	11,940,936	12,819,125	93.15%
Transportation	301,898	278,118	108.55%
Basis formula - classroom trust fund	496,119	425,000	116.73%
Other Revenue	3,894	-	0.00%
Total state revenue	<u>12,742,847</u>	<u>13,522,243</u>	<u>94.24%</u>
Revenue from federal sources			
Medicaid revenue	50,008	40,000	125.02%
School lunch program	371,740	368,613	100.85%
School breakfast program	228,151	188,698	120.91%
School Food Service-Summer	50,211	52,928	94.87%
Title I	516,024	440,145	117.24%
Title II Part A	60,533	49,652	121.91%
Title IV	39,701	31,937	124.31%
Part B/SPED revenue	216,708	184,088	117.72%
Other Federal Revenue	850,967	1,471,834	57.82%
Total federal revenue	<u>2,384,043</u>	<u>2,827,895</u>	<u>84.30%</u>
Totals	<u><u>17,468,177</u></u>	<u><u>18,585,031</u></u>	<u><u>93.99%</u></u>

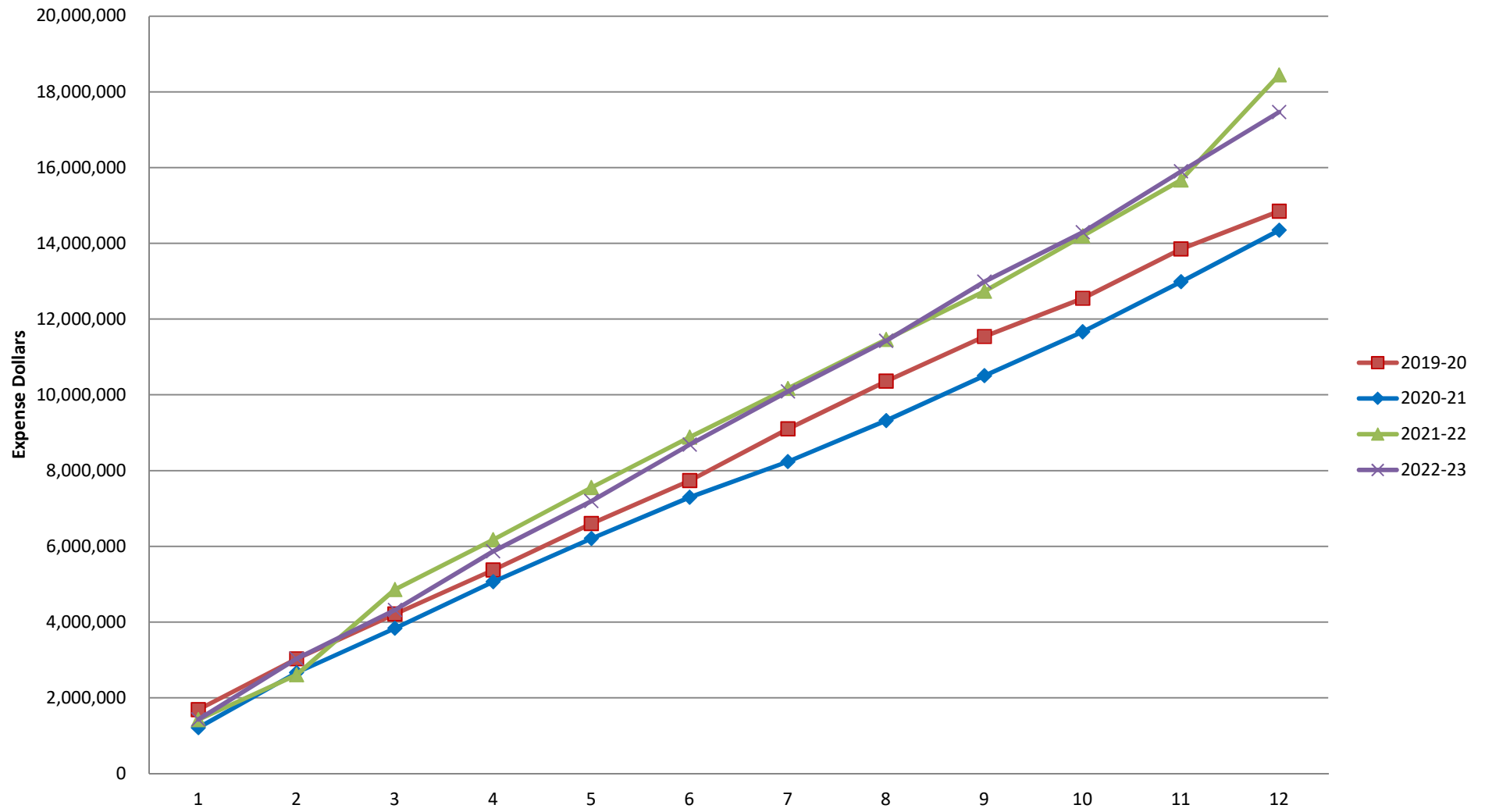
University Academy  
Revenue Comparison to Previous Year  
For the YTD Ending June 30, 2023

	6/30/2022	6/30/2023	\$ Amount Change	% of Change
Earnings on deposits	(17,191)	96,945	\$ 114,136	-663.93%
Sales tax - prop C	1,544,086	1,635,660	91,574	5.93%
Unrestricted gifts & grants	189,922	14,203	(175,719)	-92.52%
Restricted gifts & grants	433,507	379,344	(54,163)	-12.49%
Food service sales	1,352	147	(1,205)	-89.13%
Fundraising revenue	13,402	11,860	(1,542)	-11.51%
Other Local Revenue	1,141,385	203,128	(938,257)	-82.20%
Total local revenue	<u>3,306,463</u>	<u>2,341,287</u>	<u>\$ (965,176)</u>	<u>-29.19%</u>
Basic formula	9,653,683	11,940,936	\$ 2,287,253	23.69%
Transportation	54,398	301,898	247,500	454.98%
Basis formula - classroom trust fund	501,341	496,119	(5,222)	-1.04%
Other State Revenue	30,808	3,894	(26,914)	-87.36%
Total state revenue	<u>10,240,230</u>	<u>12,742,847</u>	<u>\$ 2,502,617</u>	<u>24.44%</u>
Medicaid revenue	48,079	50,008	\$ 1,929	4.01%
School lunch program	448,602	371,740	(76,862)	-17.13%
School breakfast program	205,782	228,151	22,369	10.87%
School Food Service -Summer	48,735	50,211	1,476	3.03%
Title I	399,969	516,024	116,055	29.02%
Title II Part A	55,549	60,533	4,984	8.97%
Title IV	31,267	39,701	8,434	26.97%
Part B/SPED revenue	222,816	216,708	(6,108)	-2.74%
Other Federal Revenue	3,219,618	850,967	(2,368,651)	-73.57%
Total federal revenue	<u>4,680,417</u>	<u>2,384,043</u>	<u>\$ (2,296,374)</u>	<u>-49.06%</u>
Totals	<u>18,227,110</u>	<u>17,468,177</u>	<u>\$ (758,933)</u>	<u>-4.16%</u>

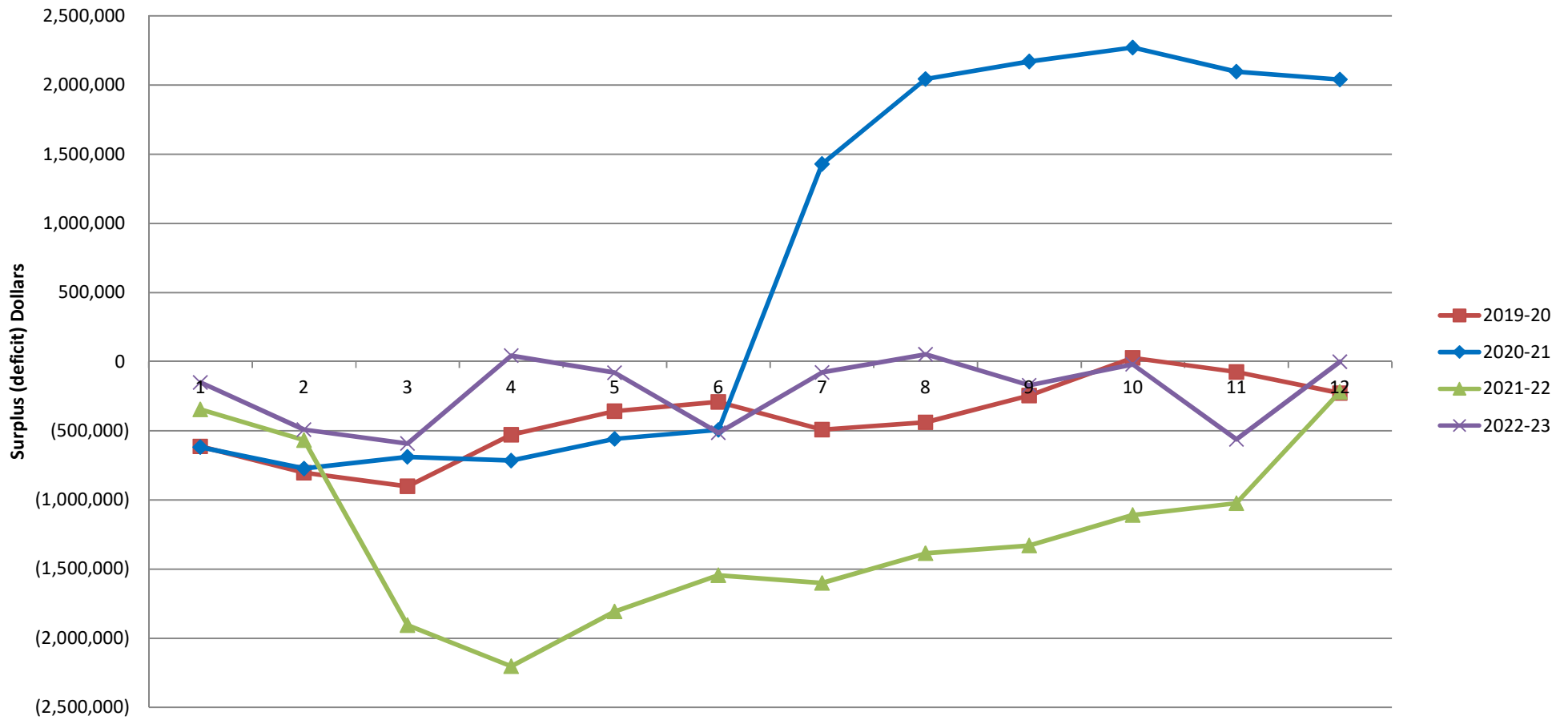
## UA YTD Revenue



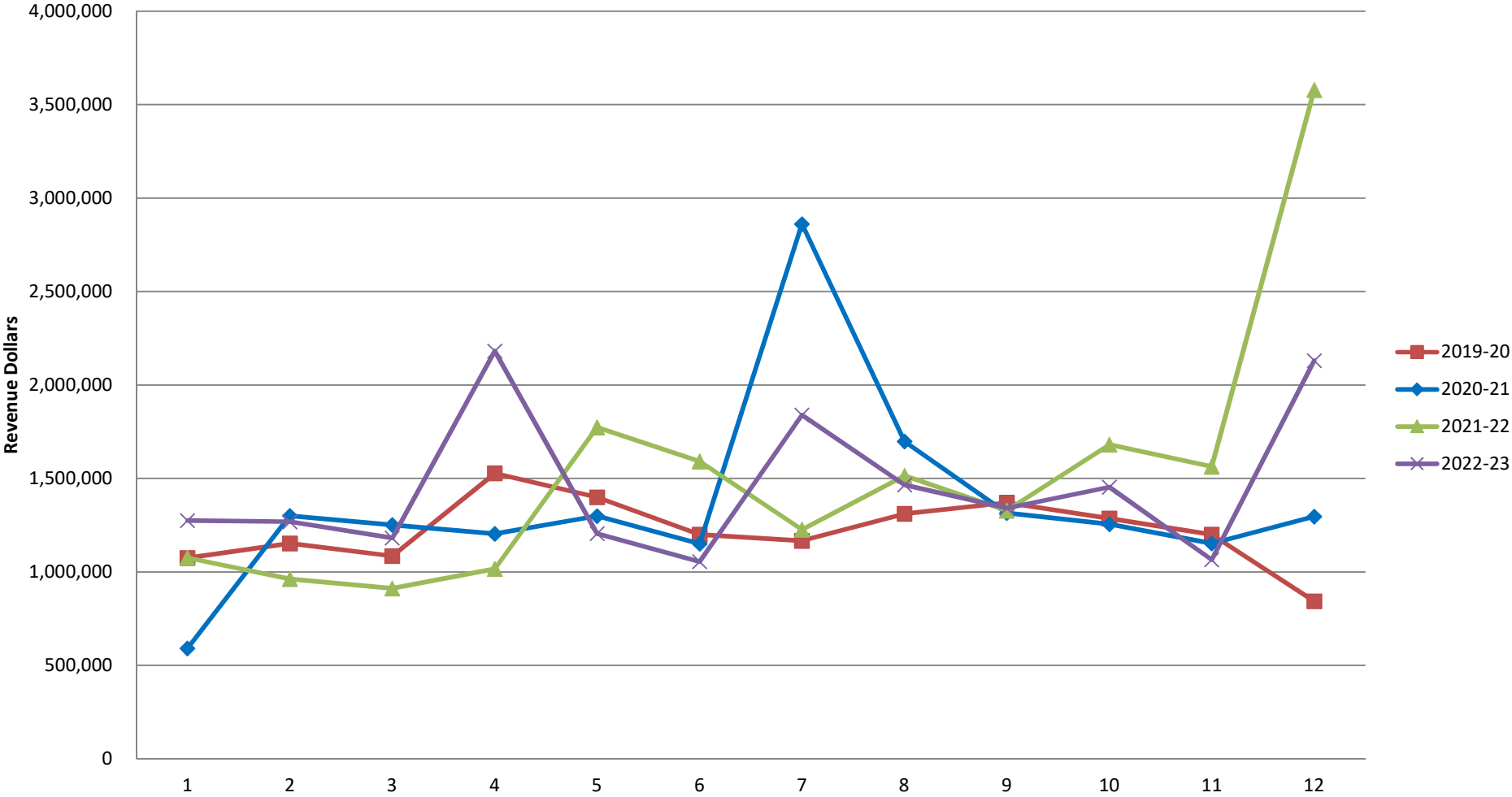
## UA YTD Expense



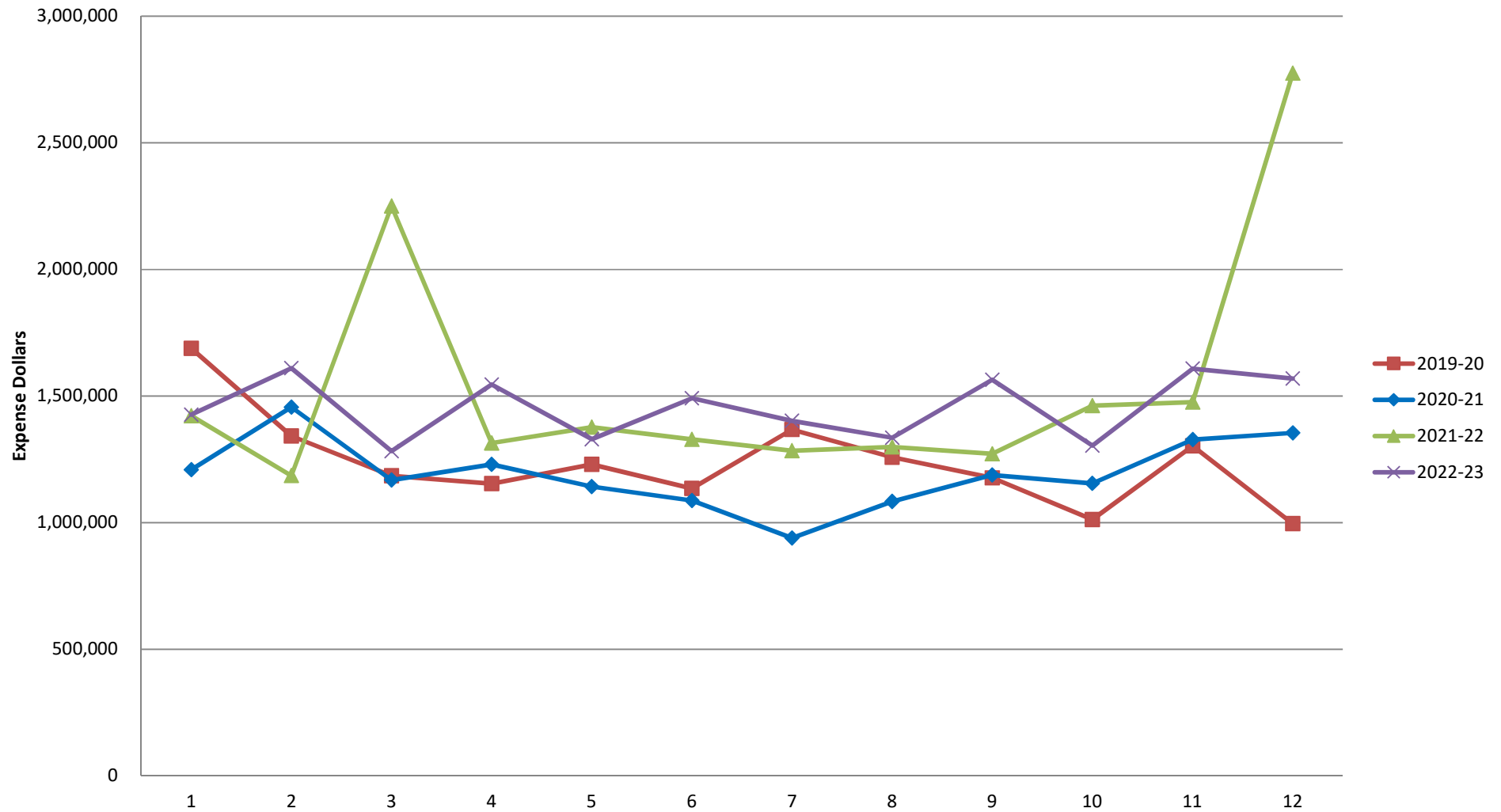
## UA YTD Surplus (Deficit)



UA Monthly Revenue



## UA Monthly Expense





<u>Check Number</u>	<u>Check Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Amount</u>
69675	06/25/2023	PUBLICSCH0	Public School Retirement System	135,866.37
74367	06/25/2023	ADREANI	Amanda Adreani	43.09
74368	06/25/2023	AFLAC	Aflac Group Insurance	2,686.80
74369	06/25/2023	AFLAC	Aflac Group Insurance	2,686.80
74370	06/25/2023	RIDDELL	All American Sports Corp.	2,268.77
74371	06/25/2023	AMERLEV	LEVETTE AMERISON	1,202.60
74372	06/25/2023	APPLE	Apple Bus Company	65,424.48
74373	06/25/2023	ALADDIN	A'Viands LLC	29,197.62
74374	06/25/2023	AVID	Avid Communications	2,338.46
74375	06/25/2023	BELTON	Belton High School	300.00
74376	06/25/2023	BETTERLESS	BetterLesson, Inc.	7,200.00
74377	06/25/2023	BGRAFF	Brendan Graff	37.50
74378	06/25/2023	BSNSPORTS	BSN Sports LLC	1,454.05
74379	06/25/2023	BUCKEYE	Buckeye Cleaning Center - Kansas City	397.04
74380	06/25/2023	CDW	CDW Government, Inc.	3,775.20
74381	06/25/2023	CMH	Children's Mercy Hospitals & Clinics	1,143.26
74382	06/25/2023	CHRISCAKE	Chris Cakes	589.00
74383	06/25/2023	CNBCOMP	CNB Computers, USA, Inc.	14,760.00
74384	06/25/2023	COLLEGEBOA	The College Board	2,722.00
74385	06/25/2023	CORNERSTON	Cornerstones of Care	14,160.25
74386	06/25/2023	COTG	COTG DBA XBS Midwest	426.00
74387	06/25/2023	CRESTWOOD	Crestwood Flowers, Inc.	285.00
74388	06/25/2023	CSISERVICE	CSI Services, Inc	619.98
74389	06/25/2023	DT	D & T Shirtified, LLC	140.55
74390	06/25/2023	BLACKSTOCK	Danielle Blackstock	68.60
74391	06/25/2023	DECA	DECA INC.	500.00
74392	06/25/2023	DEMCO	Demco	3,400.70
74393	06/25/2023	DESE	Dept of Elementary & Secondary Education	25.00
74394	06/25/2023	EXECDATA	Executive Data Control	461.56
74395	06/25/2023	FIRSTSTUD	First Student, Inc.	47,925.29
74396	06/25/2023	FLORES	Flores & Associates, LLC	608.82
74397	06/25/2023	GRAINGER	Grainger	198.96
74398	06/25/2023	GUDDREB	REBECCA GUDDE	174.00
74399	06/25/2023	GUIN	Guin Mundorf LLC	15,781.00
74400	06/25/2023	HAZMAT	Hazmat	738.00
74401	06/25/2023	HEALTHSYST	Health Systems Educational Services Ltd.	720.00
74402	06/25/2023	HPTI	Heartland Play Therapy Institute, Inc.	150.00
74403	06/25/2023	HILLYARD	Hillyard - Kansas City	3,855.21
74404	06/25/2023	IMAGEQUEST	imageQUEST	1,100.95
74405	06/25/2023	INNOVATIVE	Linda Kirkpatrick	624.00
74406	06/25/2023	ITHAKA	ITHAKA	1,560.00
74407	06/25/2023	SUSIE	Susie Jackson	135.71
74408	06/25/2023	JEFFERSON	George Jefferson	88.00
74409	06/25/2023	ONQPROD	Johnson On-Q Productions	4,200.50
74410	06/25/2023	JOSTENS	JOSTENS INC	35.70
74411	06/25/2023	KIMLOWE	Kimberly Lowe	173.49
74412	06/25/2023	KPM	KPM CPAs, PC	11,438.00
74413	06/25/2023	GRABLE	Laura Grable	176.08
74414	06/25/2023	NASSP	NASSP	385.00
74415	06/25/2023	NEWDIR	New Directions	1,600.00
74416	06/25/2023	OVERHEAD	Overhead Door Company of Kansas City	2,485.00
74417	06/25/2023	PEARSONASS	Pearson Assessment Group	95.38
74418	06/25/2023	PERMABOUND	Perma-Bound Books	224.54
74419	06/25/2023	WALDOS	Phil World, Inc.	546.20
74420	06/25/2023	BKNEESHAW	Brianne Phillips	93.00
74421	06/25/2023	PLTW	Project Lead the Way	4,018.75
74422	06/25/2023	QUILL	Quill	2,261.14
74423	06/25/2023	RAPP	Daniel Rapp	78.18
74424	06/25/2023	RESPONSIVE	Responsive Classroom	31,906.00
74425	06/25/2023	ROADRUNNER	ROADRUNNER	1,105.25
74426	06/25/2023	ROCKHURST	Rockhurst High School	420.00
74427	06/25/2023	ROCKHURST2	Rockhurst University Bookstore	9,447.00

74428	06/25/2023	ROGERS	Rogers Athletic	3,425.00
74429	06/25/2023	SHI	SHI International Corp	3,408.00
74430	06/25/2023	SHOWMEKC	Show Me KC Schools	150.00
74431	06/25/2023	SWC	South Western Communications	275.00
74432	06/25/2023	SPECTRUM	Spectrum Paint	163.38
74433	06/25/2023	SSI	SSi Furnishings	11,300.00
74434	06/25/2023	TONIKAB	Tonika Benson	41.75
74435	06/25/2023	USENGINEER	U.S. Engineering Service, LLC	8,689.32
74436	06/25/2023	UIS	Unemployment Insurance Services	250.00
74437	06/25/2023	UICS	United Inner City Services	16,650.88
74438	06/25/2023	FRIENDS	University Academy Foundation	8,570.85
74439	06/25/2023	UASUPPORT	University Academy Supporting Foundation	53,750.00
74440	06/25/2023	VERITEV	Veritev Operating Company	986.89
74441	06/25/2023	WESTLAKE	Westlake Ace Hardware (Visa)	74.99
74442	06/25/2023	WHC	WHC KCT, LLC	11,671.00
74443	06/25/2023	WONDER	Wonderscope Children's Museum of KC	475.00
74444	06/25/2023	YOUNGSIGN	Young Sign Company	27,387.74
74449	06/30/2023	ALLSTAR	All Star Awards & Ad Specialties, Inc.	346.50
74450	06/30/2023	AVID	Avid Communications	2,363.46
74451	06/30/2023	FIRSTSTUD	First Student, Inc.	116,986.84
74452	06/30/2023	FLEXIBLE	Flexible Educators	29,154.91
74453	06/30/2023	HYVEE	Hy-Vee	1,769.75
74454	06/30/2023	KI	Krueger International, Inc	1,910.48
74455	06/30/2023	USENGINEER	U.S. Engineering Service, LLC	3,474.97
<b>Total Checks</b>				<b>741,806.54</b>

#### Automatic Payments

99440532	06/02/2023	SCHOOLPAY	i3-MPN, LLC	86.66
99440533	06/02/2023	SPIRE	Spire	138.84
99440534	06/06/2023	XEROX1	Xerox Financial Services LLC	3,412.63
99440535	06/12/2023	TUITIONIO	Tuition.io, Inc.	7,200.00
99440536	06/12/2023	EVERGY	Evergy	1,919.58
99440537	06/16/2023	EVERGY	Evergy	28,569.44
99440538	06/07/2023	WEX	Wex Bank	926.80
99440539	06/08/2023	THELINCOLN	The Lincoln National Life Ins Co	4,938.30
99440540	06/13/2023	EYEMED	Fidelity Security Life Insurance Co.	171.36
99440541	06/09/2023	EYEMED	Fidelity Security Life Insurance Co.	5,100.58
99440542	06/14/2023	BCBS	Blue Cross and Blue Shield of KC	48,745.40
99440543	06/21/2023	STERICYCLE	Stericycle, Inc.	146.62
99440544	06/21/2023	SCHOOLPAY	i3-MPN, LLC	132.03
99440545	06/27/2023	KCMOWATER	KCMO Water Services Department	9,776.20
99440546	06/21/2023	KCMOWATER	KCMO Water Services Department	1,522.72
99440547	06/21/2023	TUITIONIO	Tuition.io, Inc.	4,300.00
99440548	06/23/2023	QUILL	Quill	4,824.94
99440549	06/13/2023	SAMSClub	Sam's Club	3,852.54
99440550	06/05/2023	VISA	Card Services	26,284.15
<b>Total Automatic Payments</b>				<b>152,048.79</b>

Check #	Check Date Inv Date	Vendor Name	Description	Invoice #	Account Number	Amount	Check Total
99440532	06/02/2023 04/29/2023	i3-MPN, LLC	3/31/2023 - 04/29/2023	99675	10 2523 6319 0000 3 00000	86.66	<b>86.66</b>
99440533	06/02/2023 05/18/2023	Spire	04-19-2023 to 05-17-2023	3929181111- JUN	10 2542 6482 0000 3 00000	138.84	<b>138.84</b>
99440534	06/06/2023 05/18/2023	Xerox Financial Services LLC	010-0032569-0006 05/03-	4307386	10 2574 6334 0000 3 00000	3,412.63	<b>3,412.63</b>
99440535	06/12/2023 04/04/2023	Tuition.io, Inc.	Annual License Fee	af-040423-7	10 2323 6319 0000 1 00145	7,200.00	<b>7,200.00</b>
99440536	06/12/2023 05/31/2023	Evergy	04/30/2023 to 05/30/2023	9239420949-JUN	10 2542 6481 0000 3 00000	1,919.58	<b>1,919.58</b>
99440537	06/16/2023 06/01/2023	Evergy	04/30/2023 to 05/30/2023	2586283423-JUN	10 2542 6481 0000 3 00000	28,569.44	<b>28,569.44</b>
99440538	06/07/2023 05/29/2023	Wex Bank	Tax Refund	00-621277	10 1421 6491 4050 1 00080	(3.11)	<b>926.80</b>
	05/29/2023		Gas for van	00-621277	10 1421 6491 4050 1 00080	59.43	
	05/23/2023		Gas for the van	004192	10 1421 6491 4050 1 00080	71.57	
	05/23/2023		Tax Refund	004192	10 1421 6491 4050 1 00080	(3.88)	
	05/03/2023		Tax Refund	073466	10 1421 6491 4050 1 00080	(3.23)	
	05/03/2023		Gas for the van	073466	10 1421 6491 4050 1 00080	58.97	
	05/29/2023		Gas	074505	10 1421 6491 4050 1 00080	73.52	
	05/29/2023		Tax Refund	074505	10 1421 6491 4050 1 00080	(3.85)	
	05/18/2023		Gas for van	093166	10 1421 6491 4050 1 00080	76.43	
	05/18/2023		Tax Refund	093166	10 1421 6491 4050 1 00080	(4.11)	
	05/12/2023		Gas	249808	10 1421 6491 4050 1 00080	41.87	
	05/12/2023		Tax Refund	249808	10 1421 6491 4050 1 00080	(2.37)	
	04/28/2023		Gas for the van	274348	10 1421 6491 4050 1 00080	58.64	
	04/28/2023		Tax Refund	274348	10 1421 6491 4050 1 00080	(3.31)	
	05/23/2023		Gas for van	286345	10 1421 6491 4050 1 00080	42.57	
	05/23/2023		Tax Refund	286345	10 1421 6491 4050 1 00080	(2.29)	
	05/26/2023		Gas for van	338442	10 1421 6491 4050 1 00080	78.02	
	05/26/2023		Tax Refund	338442	10 1421 6491 4050 1 00080	(3.66)	
	05/26/2023		Gas for van	345127	10 1421 6491 4050 1 00080	74.10	
	05/26/2023		Tax Refund	345127	10 1421 6491 4050 1 00080	(3.48)	
	05/02/2023		Gas for van	397997	10 1421 6491 4050 1 00080	66.69	
	05/02/2023		Tax Refund	397997	10 1421 6491 4050 1 00080	(3.63)	
	05/03/2023		Gas for the van	6119731	10 1421 6491 4050 1 00080	54.75	
	05/03/2023		Tax Refund	6119731	10 1421 6491 4050 1 00080	(3.00)	
	04/28/2023		Gas	630712	10 1421 6491 4050 1 00080	47.00	
	04/28/2023		Tax Refund	630712	10 1421 6491 4050 1 00080	(2.61)	
	05/29/2023		Gas for van	736763	10 1421 6491 4050 1 00080	48.37	
	05/29/2023		Tax Refund	736763	10 1421 6491 4050 1 00080	(2.36)	
	05/29/2023		Gas for van	737474	10 1421 6491 4050 1 00080	51.04	
	05/23/2023		Gas for the van	877828	10 1421 6491 4050 1 00080	72.66	
	05/23/2023		Tax Refund	877828	10 1421 6491 4050 1 00080	(3.94)	
99440539	06/08/2023 05/19/2023	The Lincoln National Life Ins Co	JUNE 2023	4558790383	10 1421 6241 1050 1 00080	1.80	<b>4,938.30</b>
	05/19/2023		JUNE 2023	4558790383	10 2111 6241 4050 3 40001	0.63	
	05/19/2023		JUNE 2023	4558790383	10 2113 6241 4050 3 40001	0.90	
	05/19/2023		JUNE 2023	4558790383	10 2113 6241 4050 3 40001	1.80	
	05/19/2023		JUNE 2023	4558790383	10 2131 6241 4050 3	0.27	

05/19/2023	JUNE 2023	4558790383	40001 10 2134 6241 4050 3	3.60	
05/19/2023	JUNE 2023	4558790383	40001 10 2165	1,333.37	
05/19/2023	JUNE 2023	4558790383	10 2321 6241 0000 3 00000	3.60	
05/19/2023	JUNE 2023	4558790383	10 2321 6241 0000 3 00941	1.80	
05/19/2023	JUNE 2023	4558790383	10 2331 6241 0000 3 00000	3.60	
05/19/2023	JUNE 2023	4558790383	10 2411 6241 1050 3 00000	1.80	
05/19/2023	JUNE 2023	4558790383	10 2411 6241 3050 3 00000	1.80	
05/19/2023	JUNE 2023	4558790383	10 2411 6241 4050 3 00000	3.60	
05/19/2023	JUNE 2023	4558790383	10 2521 6241 0000 3 00000	1.80	
05/19/2023	JUNE 2023	4558790383	10 2524 6241 0000 3 00000	0.90	
05/19/2023	JUNE 2023	4558790383	10 2525 6241 0000 3 00000	0.90	
05/19/2023	JUNE 2023	4558790383	10 2542 6241 0000 3 00000	10.80	
05/19/2023	JUNE 2023	4558790383	10 2546 6241 0000 3 00000	5.40	
05/19/2023	JUNE 2023	4558790383	10 2551 6241 0000 3 00000	0.90	
05/19/2023	JUNE 2023	4558790383	10 2561 6241 0000 3 00000	2.70	
05/19/2023	JUNE 2023	4558790383	10 2611 6241 0000 3 00000	3.60	
05/19/2023	JUNE 2023	4558790383	20 1111 6241 4050 3 40001	70.74	
05/19/2023	JUNE 2023	4558790383	20 1111 6241 4050 3 40001	1.80	
05/19/2023	JUNE 2023	4558790383	20 1131 6241 3050 3 40001	38.30	
05/19/2023	JUNE 2023	4558790383	20 1151 6241 0000 3 00000	0.72	
05/19/2023	JUNE 2023	4558790383	20 1151 6241 1050 3 40001	28.30	
05/19/2023	JUNE 2023	4558790383	20 1221 6241 4050 3 12210	1.80	
05/19/2023	JUNE 2023	4558790383	20 1221 6241 4050 4 44100	6.57	
05/19/2023	JUNE 2023	4558790383	20 1271 6241 0000 3 40001	3.60	
05/19/2023	JUNE 2023	4558790383	20 2112 6241 1050 3 40001	0.54	
05/19/2023	JUNE 2023	4558790383	20 2112 6241 3050 3 40001	0.54	
05/19/2023	JUNE 2023	4558790383	20 2112 6241 4050 3 40001	1.08	
05/19/2023	JUNE 2023	4558790383	20 2122 6241 3050 3 40001	1.80	
05/19/2023	JUNE 2023	4558790383	20 2122 6241 4050 3 40001	3.60	
05/19/2023	JUNE 2023	4558790383	20 2152 6241 4050 3 12210	0.72	
05/19/2023	JUNE 2023	4558790383	20 2165	34.02	
05/19/2023	JUNE 2023	4558790383	20 2165	3,343.39	
05/19/2023	JUNE 2023	4558790383	20 2222 6241 4050 3 40001	3.60	
05/19/2023	JUNE 2023	4558790383	20 2321 6241 0000 3 00000	1.80	
05/19/2023	JUNE 2023	4558790383	20 2411 6241 1050 3 00000	2.43	
05/19/2023	JUNE 2023	4558790383	20 2411 6241 3050 3 00000	3.06	
05/19/2023	JUNE 2023	4558790383	20 2411 6241 4050 3 00000	4.32	
99440540 06/13/2023	Fidelity Security Life Insurance				171.36
11/22/2022	Cobra - December 2022	165552445	20 1111 6241 0000 3 00979	24.48	
12/22/2022	Cobra - January 2023	165596217	20 1111 6241 0000 3 00979	24.48	
02/01/2023	Cobra - February 2023	165640331	20 1111 6241 0000 3 00979	24.48	
02/22/2023	Cobra - March 2023	165683234	20 1111 6241 0000 3 00979	24.48	
03/22/2023	Cobra - April 2023	165724500	20 1111 6241 0000 3 00979	24.48	
04/22/2023	Cobra - May 2023	165767516	20 1111 6241 0000 3 00979	24.48	
05/22/2023	Cobra - June 2023	165809267	20 1111 6241 0000 3 00979	24.48	
99440541 06/09/2023	Fidelity Security Life Insurance				5,100.58
11/22/2022	December 2022	165552442	10 2167	220.35	
11/22/2022	December 2022	165552442	20 2167	475.37	
11/22/2022	December 2022	165552442	20 2167	(15.30)	
12/22/2022	January 2023	165596213	10 2167	224.94	
12/22/2022	January 2023	165596213	20 2167	91.05	

	12/22/2022	January 2023	165596213	20 2167	475.37	
	01/22/2023	Februray 2023	165640330	10 2167	224.94	
	01/22/2023	Februray 2023	165640330	20 2167	475.37	
	01/22/2023	Februray 2023	165640330	20 2167	35.45	
	02/22/2023	March 2023	165683230	10 2167	224.94	
	02/22/2023	March 2023	165683230	20 2167	475.37	
	02/22/2023	March 2023	165683230	20 2167	22.95	
	03/22/2023	April 2023	165724499	10 2167	224.94	
	03/22/2023	April 2023	165724499	20 2167	475.37	
	03/22/2023	April 2023	165724499	20 2167	22.95	
	04/22/2023	May 2023	165767512	10 2167	224.94	
	04/22/2023	May 2023	165767512	20 2167	475.37	
	04/22/2023	May 2023	165767512	20 2167	22.95	
	05/22/2023	June 2023	165809263	10 2167	224.94	
	05/22/2023	June 2023	165809263	20 2167	475.37	
	05/22/2023	June 2023	165809263	20 2167	22.95	
99440542	06/14/2023	Blue Cross and Blue Shield of KC				48,745.40
	05/22/2023	JUNE 2023	231420003951	10 2111 6241 4050 3 40001	2.89	
	05/22/2023	JUNE 2023	231420003951	10 2113 6241 4050 3 40001	6.77	
	05/22/2023	JUNE 2023	231420003951	10 2131 6241 4050 3 40001	9.66	
	05/22/2023	JUNE 2023	231420003951	10 2131 6241 4050 3 40001	19.32	
	05/22/2023	JUNE 2023	231420003951	10 2131 6241 4050 3 40001	0.00	
	05/22/2023	JUNE 2023	231420003951	10 2134 6241 4050 3 00000	38.64	
	05/22/2023	JUNE 2023	231420003951	10 2165	1,274.25	
	05/22/2023	JUNE 2023	231420003951	10 2165	534.09	
	05/22/2023	JUNE 2023	231420003951	10 2165	38.09	
	05/22/2023	Medical	231420003951	10 2165	9,333.85	
	05/22/2023	JUNE 2023	231420003951	10 2321 6241 0000 3 00000	38.64	
	05/22/2023	JUNE 2023	231420003951	10 2331 6241 0000 3 00000	38.64	
	05/22/2023	JUNE 2023	231420003951	10 2411 6241 1050 3 00000	19.32	
	05/22/2023	JUNE 2023	231420003951	10 2411 6241 3050 3 00000	19.32	
	05/22/2023	JUNE 2023	231420003951	10 2411 6241 4050 3 00000	38.64	
	05/22/2023	JUNE 2023	231420003951	10 2523 6241 0000 3 00000	19.32	
	05/22/2023	JUNE 2023	231420003951	10 2542 6241 0000 3 00000	96.60	
	05/22/2023	JUNE 2023	231420003951	10 2546 6241 0000 3 00000	57.96	
	05/22/2023	JUNE 2023	231420003951	10 2551 6241 0000 3 00000	9.66	
	05/22/2023	JUNE 2023	231420003951	10 2561 6241 0000 3 00000	28.98	
	05/22/2023	JUNE 2023	231420003951	10 2611 6241 0000 3 00000	38.64	
	05/22/2023	JUNE 2023	231420003951	20 1111 6241 0000 3 00979	1,468.79	
	05/22/2023	JUNE 2023	231420003951	20 1111 6241 0000 3 00979	(2,724.12)	
	05/22/2023	JUNE 2023	231420003951	20 1111 6241 4050 3 40001	637.56	
	05/22/2023	JUNE 2023	231420003951	20 1131 6241 3050 3 40001	338.10	
	05/22/2023	JUNE 2023	231420003951	20 1151 6241 0000 3 00000	19.32	
	05/22/2023	JUNE 2023	231420003951	20 1151 6241 1050 3 40001	280.14	
	05/22/2023	JUNE 2023	231420003951	20 1221 6241 4050 4 44100	96.60	
	05/22/2023	JUNE 2023	231420003951	20 1271 6241 0000 3 40001	38.64	
	05/22/2023	JUNE 2023	231420003951	20 2112 6241 1050 3 40001	5.80	
	05/22/2023	JUNE 2023	231420003951	20 2112 6241 3050 3 40001	5.80	
	05/22/2023	JUNE 2023	231420003951	20 2112 6241 4050 3 40001	11.60	
	05/22/2023	JUNE 2023	231420003951	20 2122 6241 3050 3 40001	19.32	
	05/22/2023	JUNE 2023	231420003951	20 2122 6241 4050 3 40001	38.64	
	05/22/2023	JUNE 2023	231420003951	20 2152 6241 4050 3 12210	19.32	
	05/22/2023	JUNE 2023	231420003951	20 2165	32,652.57	
	05/22/2023	JUNE 2023	231420003951	20 2165	3,049.36	
	05/22/2023	JUNE 2023	231420003951	20 2165	935.36	
	05/22/2023	JUNE 2023	231420003951	20 2222 6241 4050 3 40001	38.64	
	05/22/2023	JUNE 2023	231420003951	20 2321 6241 0000 3 00000	19.32	
	05/22/2023	JUNE 2023	231420003951	20 2411 6241 1050 3 00000	32.84	
	05/22/2023	JUNE 2023	231420003951	20 2411 6241 3050 3	32.84	

	05/22/2023	JUNE 2023	231420003951	00000 20 2411 6241 4050 3 00000	0.00	
	05/22/2023	JUNE 2023	231420003951	20 2411 6241 4050 3 00000	0.00	
	05/22/2023	JUNE 2023	231420003951	20 2411 6241 4050 3 00000	65.68	
99440543	06/21/2023 05/08/2023	Stericycle, Inc. June 2023	4011778933	10 2134 6411 3050 3 40001	73.31	146.62
	06/12/2023	July 2023	4011847580	10 2134 6411 3050 3 40001	73.31	
99440544	06/21/2023 05/30/2023	i3-MPN, LLC 04/30/2023 TO 05/30/2023	102245	10 2523 6319 0000 3 00000	132.03	132.03
99440545	06/27/2023 06/05/2023	KCMO Water Services Department 04/28/23 to 05/26/23	0236622-JUNE	10 2542 6335 0000 3 00000	9,776.20	9,776.20
99440546	06/21/2023 06/05/2023	KCMO Water Services Department 04/28/23 to 05/26/23	0195353 - JUNE	10 2542 6335 0000 3 00000	1,522.72	1,522.72
99440547	06/21/2023 06/02/2023	Tuition.io, Inc. June 2023 Disbursements	DF-060223-12	10 2323 6319 0000 1 00145	4,300.00	4,300.00
99440548	06/23/2023 03/06/2023	Quill Copy Center Paper	168401815	10 2574 6411 0000 3 00000	1,759.60	4,824.94
	03/28/2023	Labels	31620360	10 2321 6411 0000 3 00000	139.38	
	04/14/2023	Copy Paper	31958285	10 2574 6411 0000 3 00000	2,489.40	
	04/18/2023	Copy Center Paper	32007976-1	10 2574 6411 0000 3 00000	436.56	
99440549	06/13/2023 05/01/2023	Sam's Club Frito-Lay Classic Mix	10062267690	10 1111 6411 4050 3 40001	92.40	3,852.54
	05/01/2023	Cheez-It Baked Snack Cheese	10062267690	10 1111 6411 4050 3 40001	73.90	
	05/01/2023	Snyder's Mini Pretzels (1.5	10062267690	10 1111 6411 4050 3 40001	44.94	
	05/01/2023	Pokemon, Honey Teddy	10062267690	10 1111 6411 4050 3 40001	68.90	
	05/01/2023	Grandma's Cookies Variety	10062267690	10 1111 6411 4050 3 40001	65.92	
	05/01/2023	Mt. Olive Kosher Dills Fresh	10062267690	10 1111 6411 4050 3 40001	12.68	
	05/01/2023	Snapple Juice Drink Variety	10062267690	10 1111 6411 4050 3 40001	19.88	
	05/01/2023	Coca-Cola (12 oz. cans, 35	10062267690	10 1111 6411 4050 3 40001	17.88	
	05/01/2023	Yougurt	10062267690	10 1111 6411 4050 3 40001	27.96	
	05/01/2023	Shipping	10062267690	10 1111 6411 4050 3 40001	28.00	
	05/01/2023	Hersheys Assorted Chocolate	10062267690	10 1111 6411 4050 3 40001	26.64	
	05/03/2023	Field Day Food	10062736226	10 1111 6411 4050 3 40001	290.26	
	05/03/2023	food and snacks	10062741818	10 1151 6411 1050 3 40001	279.04	
	05/18/2023	SkinnyPop Original Popcorn	10062941270-1	10 1131 6411 3050 3 40001	15.28	
	05/18/2023	Member's Mark 2% Reduced Fat	10062941270-1	10 1131 6411 3050 3 40001	3.53	
	05/18/2023	CAL NAVEL 8LB 8LB BAG	10062941270-1	10 1131 6411 3050 3 40001	7.95	
	05/18/2023	Fuji Apples (5 lbs.)	10062941270-1	10 1131 6411 3050 3 40001	6.55	
	05/18/2023	Dole, Bananas (3 lbs.)	10062941270-1	10 1131 6411 3050 3 40001	5.92	
	05/18/2023	Kellogg's Jumbo Assortment	10062941270-1	10 1131 6411 3050 3 40001	11.58	
	05/18/2023	Pickup fee	10062941270-1	10 1131 6411 3050 3 40001	4.00	
	05/18/2023	Est. shipping costs	10062941270-1	10 1131 6411 3050 3 40001	20.13	
	05/18/2023	General Mills Breakfast	10062941270-1	10 1131 6411 3050 3 40001	11.96	
	05/18/2023	Quaker Instant Oatmeal	10062941270-1	10 1131 6411 3050 3 40001	14.98	
	05/18/2023	Nabisco Sweet Treats Cookie	10062941270-1	10 1131 6411 3050 3 40001	13.98	
	05/18/2023	Starburst & Skittles Chewy	10062941270-1	10 1131 6411 3050 3 40001	19.48	
	05/08/2023	Plates	10064170551	10 2611 6411 0000 3 00000	9.35	
	05/08/2023	8oz. bottled water	10064170551	10 2611 6411 0000 3 00000	8.98	
	05/08/2023	6.25' clear plastic plates	10064170551	10 2611 6411 0000 3 00000	14.98	
	05/08/2023	clear plastic ware combo	10064170551	10 2611 6411 0000 3 00000	15.78	
	05/08/2023	8 oz. bottled water	10064170551-2	10 2611 6411 0000 3	8.98	

				00000	
05/08/2023		clear cutlery combo	10064170551-2	10 2611 6411 0000 3 00000	15.78
05/08/2023		6.25' clear plastic plates	10064170551-2	10 2611 6411 0000 3 00000	14.98
05/08/2023		Member's Mark Purified	10064207432	10 1111 6411 4050 3 40001	57.39
05/08/2023		Frito-Lay Flavor Mix Chips	10064210113	10 1111 6411 4050 3 40001	36.96
05/08/2023		Faygo Variety Pack (12 oz.,	10064210113	10 1111 6411 4050 3 40001	41.04
05/08/2023		Member's Mark Purified	10064210113	10 1111 6411 4050 3 40001	44.90
05/08/2023		Member's Mark Beef Franks (3	10064210113	10 1111 6411 4050 3 40001	89.80
05/08/2023		Heinz Condiments Picnic	10064210113	10 1111 6411 4050 3 40001	7.86
05/08/2023		Rebate	10064210113	10 1111 6411 4050 3 40001	(27.91)
05/08/2023		Pastries with Parents	10064729029	10 2321 6411 0000 3 00000	253.24
05/10/2023		Drinks for Staff	10064731599	10 2321 6411 0000 3 00000	76.51
05/15/2023		Concessions	10065864182	10 1421 6411 1050 1 00045	228.98
05/17/2023		Biggest Loser Gift Cards	10066417618	10 2321 6411 0000 3 00000	727.20
05/17/2023		Popcorn - Incentive Party	10066433963	10 2222 6411 4050 3 40001	30.56
05/17/2023		Water Bottles -Incentive	10066433963	10 2222 6411 4050 3 40001	8.98
05/18/2023		Biggest Loser Gift Cards	10066435930	10 2321 6411 0000 3 00000	572.22
05/19/2023		Staff Lounge	10066513967	10 2321 6411 0000 3 00000	338.34
05/18/2023		belVita Breakfast Biscuit	10066721003	10 1111 6411 4050 3 40001	27.56
05/22/2023		Middle School Drinks	6508816372516496	10 1131 6411 3050 3 40001	24.94
05/22/2023		Finance Supplies	6508816372516496	10 2525 6411 0000 3 00000	41.40
99440550	06/05/2023	Card Services			
	05/15/2023	Middle School Supplies	JUNE 2023	10 1131 6411 3050 3 40001	628.68
	05/15/2023	Upper School Supplies	JUNE 2023	10 1151 6398 1050 3 40001	(618.26)
	05/15/2023	Debate Banquet food	JUNE 2023	10 1411 6411 4050 3 00014	368.48
	05/15/2023	MS / HS Debate Travel	JUNE 2023	10 1421 6343 1050 1 00080	10,382.22
	05/15/2023	Professional Development	JUNE 2023	10 2321 6319 0000 3 00941	600.00
	05/15/2023	Matterport	JUNE 2023	10 2321 6398 0000 3 00000	69.00
	05/15/2023	retention Grant	JUNE 2023	10 2321 6398 0000 3 00000	1,806.89
	05/15/2023	Superintendent Supplies	JUNE 2023	10 2321 6411 0000 3 00000	611.51
	05/15/2023	Google Fiber	JUNE 2023	10 2331 6361 0000 3 00000	370.00
	05/15/2023	Adobe	JUNE 2023	10 2525 6371 0000 3 00000	19.99
	05/15/2023	Maintenance Supplies	JUNE 2023	10 2542 6411 0000 3 00000	737.07
	05/15/2023	Fngererining	JUNE 2023	10 2643 6314 0000 3 00000	555.75
	05/15/2023	HR - MOREAP	JUNE 2023	10 2643 6371 0000 3 00000	400.00
	05/15/2023	End of year social event	JUNE 2023 - 1	10 1151 6398 1050 3 40001	651.17
	05/15/2023	Target food/snacks in	JUNE 2023 - 10	10 1421 6491 4050 1 00080	103.21
	05/15/2023	Food for debate in Kentucky	JUNE 2023 - 11	10 1421 6491 4050 1 00080	325.26
	05/15/2023	Food for debate in Kentucky	JUNE 2023 - 12	10 1421 6491 4050 1 00080	96.46
	05/15/2023	Lunch at Rallys	JUNE 2023 - 13	10 1421 6491 4050 1 00080	113.72
	05/15/2023	Lunch at Rallys	JUNE 2023 - 13	10 1421 6491 4050 1 00080	11.37
	05/15/2023	Kitchen Hood Cleaning and	JUNE 2023 - 14	10 2542 6411 0000 3 00000	421.27
	05/15/2023	Stage Drop LLC - Stage Skirt	JUNE 2023 - 15	10 2542 6411 0000 3 00000	313.54
	05/15/2023	Dynamic Appliance -	JUNE 2023 - 16	10 2542 6332 0000 3 00000	190.50
	05/15/2023	Prom-Lulas Cookhouse	JUNE 2023 - 17	10 1151 6398 1050 3 40001	3,500.00
	05/15/2023	Minsky's Pizza - Maintenance	JUNE 2023 - 18	10 2542 6411 0000 3 00000	54.39
	05/15/2023	Lunch from Cheesecake	JUNE 2023 - 2	10 2113 6411 4050 3 40001	103.04
	05/15/2023	8th Grade 2 hour field trip	JUNE 2023 - 3	10 1131 6398 3050 3	425.00
					<b>26,284.15</b>

				40001	
05/15/2023	All Access Pass - AM	JUNE 2023 - 4	10 1131 6398 3050 3	741.16	
			40001		
05/15/2023	All Access Pass - AM	JUNE 2023 - 5	10 1131 6398 3050 3	1,340.96	
			40001		
05/15/2023	All Access Pass - AM	JUNE 2023 - 6	10 1131 6398 3050 3	1,705.50	
			40001		
05/15/2023	Food in Kentucky	JUNE 2023 - 7	10 1421 6491 4050 1	22.76	
			00080		
05/15/2023	Food in Kentucky	JUNE 2023 - 7	10 1421 6491 4050 1	3.28	
			00080		
05/15/2023	White castles for debaters	JUNE 2023 - 8	10 1421 6491 4050 1	2.85	
			00080		
05/15/2023	White castles	JUNE 2023 - 8	10 1421 6491 4050 1	86.37	
			00080		
05/15/2023	Waffle house breakfast in	JUNE 2023 - 9	10 1421 6491 4050 1	141.01	
			00080		
69675	06/25/2023 Public School Retirement System				135,866.37
	06/25/2023 JUNE 2023	JUNE 2023	10 1131 6221 3050 3	430.00	
			40001		
	06/25/2023 JUNE 2023	JUNE 2023	10 1421 6221 1050 1	847.66	
			00080		
	06/25/2023 JUNE 2023	JUNE 2023	10 2111 6221 4050 3	279.30	
			40001		
	06/25/2023 JUNE 2023	JUNE 2023	10 2113 6221 4050 3	399.00	
			40001		
	06/25/2023 JUNE 2023	JUNE 2023	10 2113 6221 4050 3	432.02	
			40001		
	06/25/2023 JUNE 2023	JUNE 2023	10 2131 6221 4050 3	119.70	
			40001		
	06/25/2023 JUNE 2023	JUNE 2023	10 2134 6221 4050 3	1,189.04	
			40001		
	06/25/2023 JUNE 2023	JUNE 2023	10 2158	602.79	
	06/25/2023 JUNE 2023	JUNE 2023	10 2158	13,012.88	
	06/25/2023 JUNE 2023	JUNE 2023	10 2321 6221 0000 3	2,019.62	
			00000		
	06/25/2023 JUNE 2023	JUNE 2023	10 2321 6221 0000 3	1,013.74	
			00941		
	06/25/2023 JUNE 2023	JUNE 2023	10 2331 6221 0000 3	1,461.98	
			00000		
	06/25/2023 JUNE 2023	JUNE 2023	10 2411 6221 1050 3	595.51	
			00000		
	06/25/2023 JUNE 2023	JUNE 2023	10 2411 6221 3050 3	367.92	
			00000		
	06/25/2023 JUNE 2023	JUNE 2023	10 2411 6221 4050 3	836.37	
			00000		
	06/25/2023 JUNE 2023	JUNE 2023	10 2521 6221 0000 3	969.64	
			00000		
	06/25/2023 JUNE 2023	JUNE 2023	10 2523 6221 0000 3	245.97	
			00000		
	06/25/2023 JUNE 2023	JUNE 2023	10 2524 6221 0000 3	327.97	
			00000		
	06/25/2023 JUNE 2023	JUNE 2023	10 2525 6221 0000 3	245.97	
			00000		
	06/25/2023 JUNE 2023	JUNE 2023	10 2542 6221 0000 3	2,877.03	
			00000		
	06/25/2023 JUNE 2023	JUNE 2023	10 2546 6221 0000 3	1,162.17	
			00000		
	06/25/2023 JUNE 2023	JUNE 2023	10 2546 6221 0000 3	371.69	
			00000		
	06/25/2023 JUNE 2023	JUNE 2023	10 2551 6221 0000 3	306.51	
			00000		
	06/25/2023 JUNE 2023	JUNE 2023	10 2561 6221 0000 3	621.83	
			00000		
	06/25/2023 JUNE 2023	JUNE 2023	10 2611 6221 0000 3	1,033.55	
			00000		
	06/25/2023 JUNE 2023	JUNE 2023	20 1111 6211 4050 3	19,816.61	
			40001		
	06/25/2023 JUNE 2023	JUNE 2023	20 1111 6211 4050 3	320.00	
			40001		
	06/25/2023 JUNE 2023	JUNE 2023	20 1111 6211 4050 3	298.67	
			40001		
	06/25/2023 JUNE 2023	JUNE 2023	20 1111 6211 4050 3	298.67	
			40001		
	06/25/2023 JUNE 2023	JUNE 2023	20 1111 6211 4050 3	320.00	
			40001		
	06/25/2023 JUNE 2023	JUNE 2023	20 1131 6211 3050 3	401.00	
			40001		
	06/25/2023 JUNE 2023	JUNE 2023	20 1131 6211 3050 3	11,166.94	
			40001		
	06/25/2023 JUNE 2023	JUNE 2023	20 1151 6211 1050 3	9,244.91	
			40001		
	06/25/2023 JUNE 2023	JUNE 2023	20 1151 6211 1050 3	320.00	
			40001		
	06/25/2023 JUNE 2023	JUNE 2023	20 1211 6211 4050 3	488.06	
			40001		
	06/25/2023 JUNE 2023	JUNE 2023	20 1221 6211 4050 3	788.74	
			12210		
	06/25/2023 JUNE 2023	JUNE 2023	20 1221 6211 4050 4	2,258.96	
			44100		
	06/25/2023 JUNE 2023	JUNE 2023	20 1271 6211 0000 3	1,041.37	
			40001		
	06/25/2023 JUNE 2023	JUNE 2023	20 2112 6211 1050 3	253.35	



	06/25/2023	JUNE 2023	JUNE 2023	40001 20 2112 6211 3050 3	229.79	
	06/25/2023	JUNE 2023	JUNE 2023	40001 20 2112 6211 4050 3	248.11	
	06/25/2023	JUNE 2023	JUNE 2023	40001 20 2122 6211 1050 3	0.00	
	06/25/2023	JUNE 2023	JUNE 2023	40001 20 2122 6211 3050 3	465.19	
	06/25/2023	JUNE 2023	JUNE 2023	40001 20 2122 6211 4050 3	1,172.75	
	06/25/2023	JUNE 2023	JUNE 2023	40001 20 2152 6211 4050 3	700.00	
	06/25/2023	JUNE 2023	JUNE 2023	12210 20 2158	1,468.75	
	06/25/2023	JUNE 2023	JUNE 2023	20 2158	43,144.05	
	06/25/2023	JUNE 2023	JUNE 2023	20 2222 6211 4050 3	939.31	
	06/25/2023	JUNE 2023	JUNE 2023	40001 20 2321 6211 0000 3	1,750.00	
	06/25/2023	JUNE 2023	JUNE 2023	00000 20 2411 6211 1050 3	2,091.16	
	06/25/2023	JUNE 2023	JUNE 2023	00000 20 2411 6211 3050 3	1,481.17	
	06/25/2023	JUNE 2023	JUNE 2023	00000 20 2411 6211 4050 3	3,388.95	
74367	06/25/2023	Amanda Adreani		00000		43.09
	06/08/2023	License Reimbursement	REIMB 06-08-2023	10 1421 6131 1050 1		
				00006		
74368	06/25/2023	Aflac Group Insurance				2,686.80
	05/21/2023	May 2023	A198556900	10 2164	721.63	
	05/21/2023	May 2023	A198556900	20 2164	1,965.17	
74369	06/25/2023	Aflac Group Insurance				2,686.80
	04/27/2023	April 2023	A197528600	10 2164	721.63	
	04/27/2023	April 2023	A197528600	20 2164	1,965.17	
74370	06/25/2023	All American Sports Corp.				2,268.77
	05/02/2023	Reconditioning	951803547	10 1421 6398 1050 1	2,268.77	
				00024		
74371	06/25/2023	LEVETTE AMERISON				1,202.60
	06/02/2023	Levette Amerison	REIMB 06-02-2023	10 1131 6411 3050 3	1,202.60	
				40001		
74372	06/25/2023	Apple Bus Company				65,424.48
	06/30/2022	Minimum Payment Adjustment	161-2022A	10 2551 6341 0000 3	1,343.25	
				00000		
	05/19/2023	Credit for Billing Issues	161-2022CM	10 2551 6341 0000 3	(18,455.25)	
				00000		
	06/30/2022	Summer School Bus Routes	161-22-06	10 2551 6341 0000 3	77,680.00	
				00000		
	06/30/2022	Summer School Field Trips	161-22-06T	10 2551 6342 0000 3	3,449.32	
				00500		
	06/30/2022	Football Transportation	161-22-06T	10 2551 6342 4050 1	1,407.16	
				00024		
74373	06/25/2023	A'Viands LLC				29,197.62
	05/22/2023	Week Ending 05/19/2023	INV1900030851	10 2562 6391 0000 3	17,967.41	
				00000		
	06/15/2023	Week Ending 06/09/2023	INV1900031258	10 2562 6391 0000 3	11,230.21	
				00000		
74374	06/25/2023	Avid Communications				2,338.46
	02/28/2023	Phone Service	198370	10 2321 6316 0000 3	2,338.46	
				00000		
74375	06/25/2023	Belton High School				300.00
	04/28/2023	Joe Falcon Invitational	TRACK 04-28-2023	10 1421 6371 1050 1	300.00	
				00026		
74376	06/25/2023	BetterLesson, Inc.				7,200.00
	06/25/2023	In-Person Workshop	INV1149	10 2321 6319 0000 3	7,200.00	
				00941		
74377	06/25/2023	Brendan Graff				37.50
	06/12/2023	5/10/2023 MS Science	REIMB 05-16-2023	10 1131 6311 3050 3	37.50	
				40001		
74378	06/25/2023	BSN Sports LLC				1,454.05
	11/26/2022	Duffle bags	918943837	10 1421 6491 4050 1	530.07	
				00024		
	06/25/2023	Monster ball cart	921733049	10 1421 6411 1050 1	923.98	
				00023		
74379	06/25/2023	Buckeye Cleaning Center - Kansas				397.04
	05/31/2023	90485578 Duplicate	90485578DUP	10 2542 6411 0000 3	(2,460.59)	
				00000		
	04/19/2023	Custodial Supplies	90493520	10 2542 6411 0000 3	1,530.06	
				00000		
	05/01/2023	Scavenger Aerosol	90496380	10 2542 6411 0000 3	61.92	
				00000		
	05/17/2023	Custodial Supplies	90500692	10 2542 6411 0000 3	1,265.65	
				00000		
74380	06/25/2023	CDW Government, Inc.				3,775.20
	06/02/2023	Yerly Microsoft office	JZ16093	10 2331 6316 0000 3	3,775.20	
				00000		
74381	06/25/2023	Children's Mercy Hospitals &				1,143.26
	05/25/2023	MAY 2023	IN00001744	10 1421 6313 1050 1	10.57	
				00021		
	05/25/2023	MAY 2023	IN00001744	10 1421 6313 1050 1	95.13	
				00022		
	05/25/2023	MAY 2023	IN00001744	10 1421 6313 1050 1	333.52	
				00023		
	05/25/2023	MAY 2023	IN00001744	10 1421 6313 1050 1	10.57	

	05/25/2023	MAY 2023	IN00001744	00024 10 1421 6313 1050 1 00026	402.23	
	05/25/2023	MAY 2023	IN00001744	10 1421 6313 1050 1 00027	52.85	
	05/25/2023	MAY 2023	IN00001744	10 1421 6313 1050 1 00033	164.40	
	05/25/2023	MAY 2023	IN00001744	10 1421 6313 1050 1 00039	73.99	
74382	06/25/2023 05/23/2023	Chris Cakes Chris Cakes: Pancake Feed,	13788	10 1131 6398 3050 3 40001	589.00	<b>589.00</b>
74383	06/25/2023 05/31/2023	CNB Computers, USA, Inc. 30 Desktop computers for	0000101098	10 2331 6412 0000 3 00000	14,760.00	<b>14,760.00</b>
74384	06/25/2023 05/25/2023	The College Board PSAT	382324065A	10 1151 6411 1050 3 40001	864.00	<b>2,722.00</b>
	05/18/2023	AP test	A241174401	10 1151 6411 1050 3 40001	1,858.00	
74385	06/25/2023 05/01/2023	Cornerstones of Care April 2023	APRIL 2023	10 1221 6311 4050 3 12210	7,091.75	<b>14,160.25</b>
	06/01/2023	MAY 2023	MAY 2023	10 1221 6311 4050 3 12210	7,068.50	
74386	06/25/2023 05/26/2023	COTG DBA XBS Midwest Staple Kits	IN4484574	10 2331 6411 0000 3 00000	426.00	<b>426.00</b>
74387	06/25/2023 02/07/2023	Crestwood Flowers, Inc. Flowers for Senior Night	030043	10 1151 6411 1050 3 40001	133.00	<b>285.00</b>
	05/08/2023	Flowers for Senior Night	031052	10 1151 6411 1050 3 40001	5.00	
	06/23/2023	Flowers	031454	10 2321 6411 0000 3 00000	147.00	
74388	06/25/2023 05/31/2023	CSI Services, Inc Service on Walk-in Freezer	0000031788	10 2542 6332 0000 3 00000	619.98	<b>619.98</b>
74389	06/25/2023 03/09/2023	D & T Shirtified, LLC Senior sweatshirts reorder	14287RO	10 1151 6411 1050 3 40001	140.55	<b>140.55</b>
74390	06/25/2023 06/12/2023	Danielle Blackstock Mileage & Meals - NEE	REIMB 06-12-2023	10 1111 6343 4050 3 40001	68.60	<b>68.60</b>
74391	06/25/2023 03/15/2023	DECA INC. Universal studio tickets	137578M	10 1151 6411 1050 3 40001	500.00	<b>500.00</b>
74392	06/25/2023 04/05/2023	Demco Accent Chairs	7288763	10 2222 6411 4050 1 40001	716.09	<b>3,400.70</b>
	04/05/2023	Bookshelf	7288763	10 2222 6411 4050 1 40001	1,301.99	
	04/05/2023	Bookshelf set of 3	7288763	10 2222 6411 4050 1 40001	414.78	
	04/05/2023	Shipping	7288763	10 2222 6411 4050 1 40001	967.84	
74393	06/25/2023 06/15/2023	Dept of Elementary & Secondary New School Counselor PD	JEFFERSON PD 7-	10 2321 6319 0000 3 00941	25.00	<b>25.00</b>
74394	06/25/2023 05/24/2023	Executive Data Control Window Envelopes	207516	10 2125 6411 4050 3 40001	461.56	<b>461.56</b>
74395	06/25/2023 06/01/2023	First Student, Inc. March 2023 Student Bus	11894853	10 2551 6341 0000 3 00000	47,925.29	<b>47,925.29</b>
74396	06/25/2023 05/05/2023	Flores & Associates, LLC FMLA - MAY 2023	438818	10 2643 6319 0000 3 00000	304.41	<b>608.82</b>
	06/05/2023	FMLA Admin - June 2023	447231	10 2643 6319 0000 3 00000	304.41	
74397	06/25/2023 06/13/2023	Grainger Joint Compound	9738038745	10 2542 6411 0000 3 00000	50.46	<b>198.96</b>
	06/15/2023	Linear Bulbs	9741251236	10 2542 6411 0000 3 00000	148.50	
74398	06/25/2023 06/20/2023	REBECCA GUDDE Mileage to Jeff City	MILEAGE 06-20-	10 2321 6343 0000 3 00000	174.00	<b>174.00</b>
74399	06/25/2023 09/30/2022	Guin Mundorf LLC Legal Fees	492598	10 2321 6317 0000 3 00000	203.50	<b>15,781.00</b>
	01/31/2023	Legal Fees	494251	10 2321 6317 0000 3 00000	8,112.00	
	02/28/2023	Legal Fees	494620	10 2321 6317 0000 3 00000	4,135.50	
	03/31/2023	Legal Fees	495237	10 2321 6317 0000 3 00000	3,330.00	
74400	06/25/2023 05/03/2023	Hazmat Fuel Disposal	118621	10 2542 6332 0000 3 00000	738.00	<b>738.00</b>
74401	06/25/2023 06/22/2023	Health Systems Educational K-12 ELA Standards	22582	10 2321 6319 0000 3 00941	720.00	<b>720.00</b>

74402	06/25/2023 04/25/2023	Heartland Play Therapy Institute, Katy Sanders PD	PT 2023 625	10 2321 6319 0000 3 00941	150.00	<b>150.00</b>
74403	06/25/2023 06/05/2023	Hillyard - Kansas City Cleaning Supplies	605138405	10 2542 6411 0000 3 00000	1,057.79	<b>3,855.21</b>
	06/14/2023	Service on Ride-on Scrubber	700548631	10 2542 6332 0000 3 00000	2,797.42	
74404	06/25/2023 05/24/2023	imageQUEST Q-CN6100-01 05/02/2023 to	IN4478149	10 2574 6334 0000 3 00000	348.95	<b>1,100.95</b>
	06/01/2023	Q-CN6100-01 06/02 -	IN4495014	10 2574 6334 0000 3 00000	298.00	
	06/06/2023	Q-CN1305-01 06/11 -	IN4505169	10 2574 6334 0000 3 00000	28.00	
	06/06/2023	Staple Kit	IN4506388	10 2574 6334 0000 3 00000	426.00	
74405	06/25/2023 06/01/2023	Linda Kirkpatrick SDAC Q1-23	2023-178	10 2529 6319 0000 3 00210	624.00	<b>624.00</b>
74406	06/25/2023 05/30/2023	ITHAKA Annual Access Fee for	IN0091588	10 2113 6371 4050 3 40001	1,560.00	<b>1,560.00</b>
74407	06/25/2023 06/08/2023	Susie Jackson Debate Food & Staff Donuts	REIMB 06-08-2023	10 1151 6411 1050 3 40001	135.71	<b>135.71</b>
74408	06/25/2023 06/08/2023	George Jefferson Parking at Debate Tournament	REIMB 06-15-2023	10 1411 6411 4050 3 00014	88.00	<b>88.00</b>
74409	06/25/2023 06/01/2023	Johnson On-Q Productions Graduation Streaming	1835	10 1151 6411 1050 3 40001	4,200.50	<b>4,200.50</b>
74410	06/25/2023 05/23/2023	JOSTENS INC diploma	31555686	10 1151 6411 1050 3 40001	35.70	<b>35.70</b>
74411	06/25/2023 06/13/2023	Kimberly Lowe Uber Reimbursements	REIMB 06-13-2023	10 1221 6411 4050 3 12210	173.49	<b>173.49</b>
74412	06/25/2023 06/08/2023	KPM CPAs, PC Preparation of 2022 Form 990	62598	10 2525 6315 0000 3 00000	3,000.00	<b>11,438.00</b>
	06/16/2023	Audit 2022-2023SY	62670	10 2525 6315 0000 3 00000	8,438.00	
74413	06/25/2023 05/24/2023	Laura Grable 05/09/2023	REIMB 05-24-2023	10 1221 6411 4050 3 12210	24.93	<b>176.08</b>
	05/24/2023	05/16/2023	REIMB 05-24-2023	10 1221 6411 4050 3 12210	28.20	
	05/24/2023	05/18/2023	REIMB 05-24-2023	10 1221 6411 4050 3 12210	35.91	
	05/24/2023	05/19/2023	REIMB 05-24-2023	10 1221 6411 4050 3 12210	30.28	
	05/24/2023	05/22/2023	REIMB 05-24-2023	10 1221 6411 4050 3 12210	25.82	
	05/24/2023	05/23/2023	REIMB 05-24-2023	10 1221 6411 4050 3 12210	30.94	
74414	06/25/2023 12/14/2022	NASSP NHS Membership dues	9001682234	10 1151 6371 1050 3 40001	385.00	<b>385.00</b>
74415	06/25/2023 04/03/2023	New Directions 04/23 -09/23	INV-7495	10 2643 6398 0000 3 00000	1,600.00	<b>1,600.00</b>
74416	06/25/2023 05/31/2023	Overhead Door Company of Kansas Removal and Install of	ACR/262-245476	10 2542 6332 0000 3 00000	1,570.00	<b>2,485.00</b>
	05/31/2023	Door Closure Install	ACR/262-245477	10 2542 6332 0000 3 00000	915.00	
74417	06/25/2023 11/04/2023	Pearson Assessment Group CELF-5 Screening Test Record	21647596	10 1221 6411 4050 3 12210	95.38	<b>95.38</b>
74418	06/25/2023 05/25/2023	Perma-Bound Books MS/US award books	1960232-00	10 2222 6441 4050 3 40001	224.54	<b>224.54</b>
74419	06/25/2023 03/10/2023	Phil World, Inc. Incentive student Pizza	159714	10 1111 6411 4050 3 40001	210.22	<b>546.20</b>
	05/19/2023	turkey, provolone sandwich	159852	10 2125 6411 4050 3 40001	53.84	
	05/19/2023	Food for middle school	159857	10 1421 6491 4050 1 00080	111.78	
	05/19/2023	turkey/cheese, chips	159874	10 2125 6411 4050 3 40001	44.79	
	05/19/2023	Pizza for wrestling banquet	159875	10 1421 6491 4050 1 00080	80.38	
	05/19/2023	turkey/cheese, chips	159877	10 2125 6411 4050 3 40001	45.19	
74420	06/25/2023 05/25/2023	Brianne Phillips Mileage and Parking	MILEAGE 1/24-	10 2321 6343 0000 3 00000	93.00	<b>93.00</b>
74421	06/25/2023 06/22/2022	Project Lead the Way 3-5 Refill	402249	10 2321 6311 0000 1 00818	4,018.75	<b>4,018.75</b>
74422	06/25/2023	Quill				<b>2,261.14</b>

	03/06/2023	Copy Paper	31188609	10 2574 6411 0000 3 00000	1,759.60	
	03/23/2023	White Cardstock	31541429	10 2331 6411 0000 3 00000	64.95	
	04/18/2023	Copy Center Paper	32007976	10 2574 6411 0000 3 00000	436.59	
74423	06/25/2023	Daniel Rapp				<b>78.18</b>
	06/05/2023	Supplies Reimbursement	REIMB 06-05-2023	10 1111 6411 4050 3 40001	78.18	
74424	06/25/2023	Responsive Classroom				<b>31,906.00</b>
	06/02/2023	KAMO24RC - Responsive	INV67602	10 2321 6319 0000 3 00941	31,906.00	
74425	06/25/2023	ROADRUNNER				<b>1,105.25</b>
	05/30/2023	Trash and Recycling Service	RR-417771	10 2542 6336 0000 3 00000	1,105.25	
74426	06/25/2023	Rockhurst High School				<b>420.00</b>
	05/23/2023	National Catholic Forensic	NCFL 2023	10 1411 6371 4050 3 00014	420.00	
74427	06/25/2023	Rockhurst University Bookstore				<b>9,447.00</b>
	02/17/2023	Western Civ and classes	SP23UAC	10 1151 6311 1050 1 00752	9,447.00	
74428	06/25/2023	Rogers Athletic				<b>3,425.00</b>
	06/06/2023	24' Zone Chute	303513	10 1421 6411 4050 1 00024	3,100.00	
	06/06/2023	Shipping	303513	10 1421 6411 4050 1 00024	325.00	
74429	06/25/2023	SHI International Corp				<b>3,408.00</b>
	06/01/2023	Yearly backup subscription	B16936731	40 2331 6541 0000 3 00000	3,408.00	
74430	06/25/2023	Show Me KC Schools				<b>150.00</b>
	02/28/2023	Canvassing	435	10 2125 6362 4050 3 40001	150.00	
74431	06/25/2023	South Western Communications				<b>275.00</b>
	05/24/2023	Alarm Repair to Gym Doors	54160	10 2546 6398 0000 3 00000	275.00	
74432	06/25/2023	Spectrum Paint				<b>163.38</b>
	06/14/2023	Black Paint and Brushes	044011566	10 2542 6411 0000 3 00000	163.38	
74433	06/25/2023	SSi Furnishings				<b>11,300.00</b>
	03/16/2023	Lockers for South Fieldhouse	30367	40 2542 6531 0000 3 00000	11,300.00	
74434	06/25/2023	Tonika Benson				<b>41.75</b>
	06/01/2023	Fingerprints	FINGERPRINTS	10 2643 6314 0000 3 00000	41.75	
74435	06/25/2023	U.S. Engineering Service, LLC				<b>8,689.32</b>
	04/24/2023	Winter Repair on AHU #1	194818	10 2542 6332 0000 3 00000	4,640.84	
	05/11/2023	Replacing Actuators on AHU's	195393	10 2542 6332 0000 3 00000	3,176.00	
	05/23/2023	Service on Chiller Coils	195827	10 2542 6332 0000 3 00000	471.35	
	05/24/2023	Service on Kitchen Disposal	195933	10 2542 6332 0000 3 00000	401.13	
74436	06/25/2023	Unemployment Insurance Services				<b>250.00</b>
	06/01/2023	Quarterly Services	7223	10 2643 6398 0000 3 00000	250.00	
74437	06/25/2023	United Inner City Services				<b>16,650.88</b>
	06/02/2023	May 2023	UA23-11	10 2321 6311 0000 3 00000	16,650.88	
74438	06/25/2023	University Academy Foundation				<b>8,570.85</b>
	06/15/2023	Joint Impact Report	1086	10 2321 6363 0000 3 00000	8,188.35	
	06/15/2023	RWL Stipend	1086	10 2321 6411 0000 1 00818	382.50	
74439	06/25/2023	University Academy Supporting				<b>53,750.00</b>
	06/01/2023	JUNE 2023	JUNE 2023	10 2542 6333 0000 3 00000	53,750.00	
74440	06/25/2023	Veritev Operating Company				<b>986.89</b>
	04/13/2023	Magic Erasers	010-12679479	10 2542 6411 0000 3 00000	114.64	
	09/05/2023	Fuel Surcharge	010-12721988	10 2542 6411 0000 3 00000	10.50	
	06/14/2023	40x48 Can Liners	010-12728038	10 2542 6411 0000 3 00000	861.75	
74441	06/25/2023	Westlake Ace Hardware (Visa)				<b>74.99</b>
	01/04/2023	5x8 US Flags	5909614	10 2542 6411 0000 3 00000	74.99	
74442	06/25/2023	WHC KCT, LLC				<b>11,671.00</b>
	06/13/2023	May 2023 Transportation	053123 37240	10 2113 6342 4050 3 00095	11,671.00	
74443	06/25/2023	Wonderscope Children's Museum of				<b>475.00</b>
	05/24/2023	Replace Lost Check 74030 -	REP CK 74030	10 1111 6398 4050 3 40001	475.00	
74444	06/25/2023	Young Sign Company				<b>27,387.74</b>
	04/28/2023	Exterior Signage	74609	40 2542 6531 0000 3 00000	27,387.74	
74449	06/30/2023	All Star Awards & Ad Specialties,				<b>346.50</b>
	05/23/2023	Retirement Awards	479134	10 2321 6411 0000 3 00000	346.50	
74450	06/30/2023	Avid Communications				<b>2,363.46</b>
	05/01/2023	May 2023	196221	10 2321 6316 0000 3 00000	2,363.46	
74451	06/30/2023	First Student, Inc.				<b>116,986.84</b>

	06/26/2023	May 2023 Student Bus Routes	11905183	10 2551 6341 0000 3 00000	64,884.88	
	06/01/2023	April 2023 Student Bus	11906449	10 2551 6341 0000 3 00000	52,101.96	
74452	06/30/2023	Flexible Educators				29,154.91
	05/07/2023	Week Ending 05-07-2023	261045	10 1131 6311 3050 3 40001	4,703.07	
	05/07/2023	Week Ending 05-07-2023	261045	10 1151 6311 1050 3 40001	2,790.00	
	05/14/2023	Week Ending 05-12-2023	261176	10 1111 6311 4050 3 40001	2,755.47	
	05/14/2023	Week Ending 05-12-2023	261176	10 1131 6311 3050 3 40001	4,758.50	
	05/14/2023	Week Ending 05-12-2023	261176	10 1151 6311 1050 3 40001	3,224.00	
	04/16/2023	Week Ending April 16 2023	261320	10 1111 6311 4050 3 40001	1,085.00	
	04/16/2023	Week Ending April 16 2023	261320	10 1131 6311 3050 3 40001	1,868.33	
	04/16/2023	Week Ending April 16 2023	261320	10 1151 6311 1050 3 40001	1,798.00	
	05/21/2023	Week Ending 05-21-2023	261349	10 1111 6311 4050 3 40001	620.00	
	05/28/2023	Week Ending 05-28-2023	261443	10 1111 6311 4050 3 40001	536.01	
	05/28/2023	Week Ending 05-28-2023	261443	10 1131 6311 3050 3 40001	3,466.53	
	05/28/2023	Week Ending 05-28-2023	261443	10 1151 6311 1050 3 40001	1,550.00	
74453	06/30/2023	Hy-Vee				1,769.75
	05/10/2023	HyVee Catering	05/10/2023	10 1111 6411 4050 3 40001	664.75	
	05/15/2023	Snacking trays: meat,	05/16/2023	10 2321 6411 0000 3 00000	180.00	
	05/17/2023	snacking trays, meat,	05/17/2023	10 2321 6411 0000 3 00000	180.00	
	05/27/2023	Graduation Cakes	05/27/2023	10 1151 6411 1050 3 00071	745.00	
74454	06/30/2023	Krueger International, Inc				1,910.48
	05/04/2023	Desk Parts	14502822	10 2542 6411 0000 3 00000	716.43	
	06/05/2023	Desk Parts	14513794	10 2542 6411 0000 3 00000	1,194.05	
74455	06/30/2023	U.S. Engineering Service, LLC				3,474.97
	05/24/2023	Service on Kitchen Tilt	195959	10 2542 6332 0000 3 00000	1,764.89	
	06/07/2023	Repairs to drain that is	196405	10 2542 6332 0000 3 00000	365.90	
	06/13/2023	Installation of Check Valve	196665	10 2542 6332 0000 3 00000	1,344.18	
					<b>893,855.33</b>	

**C**hief  
**O**perating  
**O**fficer

A hand holding a pen, pointing to the text.

**Board Report**  
**Chief Operating Officer**  
**August 22, 2023**

- ☐ Employees of the Month for July and August are Judith Larmond and Tonika Benson. Judith is a long time employee that works as the custodial supervisor and makes sure that our school is clean each and every day! She works long hours and behind the scenes to make sure UA is always at its best!

Tonika is our new Coordinator of Safety and Security and has been very eager to learn and provide input into her new role. She has already shown strong leadership and has been very active in adjusting to her new role.

- ☐ **SUMMER PROJECTS-**

- ☐ Facilities replaced 56 fire extinguishers throughout the building and made 15 classroom moves, and painted 3 houses while staff were out in July, in addition to our normal summer refresh routine.
- ☐ IT finished adding new visitor ID stations at the front door, dock door and 68th street door and added 3 new servers.
- ☐ Student Services completed grant applications for students with vision needs and school supplies and set up events for Meet the Teacher night.
- ☐ Activities has all coaching positions currently filled for the fall sports season. Students started practice on August 14th.
- ☐ Food Service made sure we qualified all students for free breakfast and lunch again this year.
- ☐ Transportation has been working to solidify bus routes and planning for what will occur for No Show buses.

- ☐ The start of the new year always brings challenges with busing. We anticipate this year being just as challenging. We are tiered with Kauffman for all 16 routes this year and hope that we can find a way to help students get to/from school when needed. As of 8/15/23, we are still without drivers for 3 routes starting on 8/21/2023. We are working hard with the company to establish some stronger solutions to help alleviate students missing school time. We are also trying to prompt them to increase their dispatch and routing personnel to help communicate better with parents. We hope to see better customer service as the new lot manager for First Student is much more organized and dedicated to finding solutions.

- ☐ **US Activity Numbers as of 8/16/2023:**

**Cross Country**

4

**Soccer (Co-op with EMKS)**

5

**Football**

30 -UA

40 - EMKS

**Volleyball**

20

**Cheer**

12

# Superintendent's Report



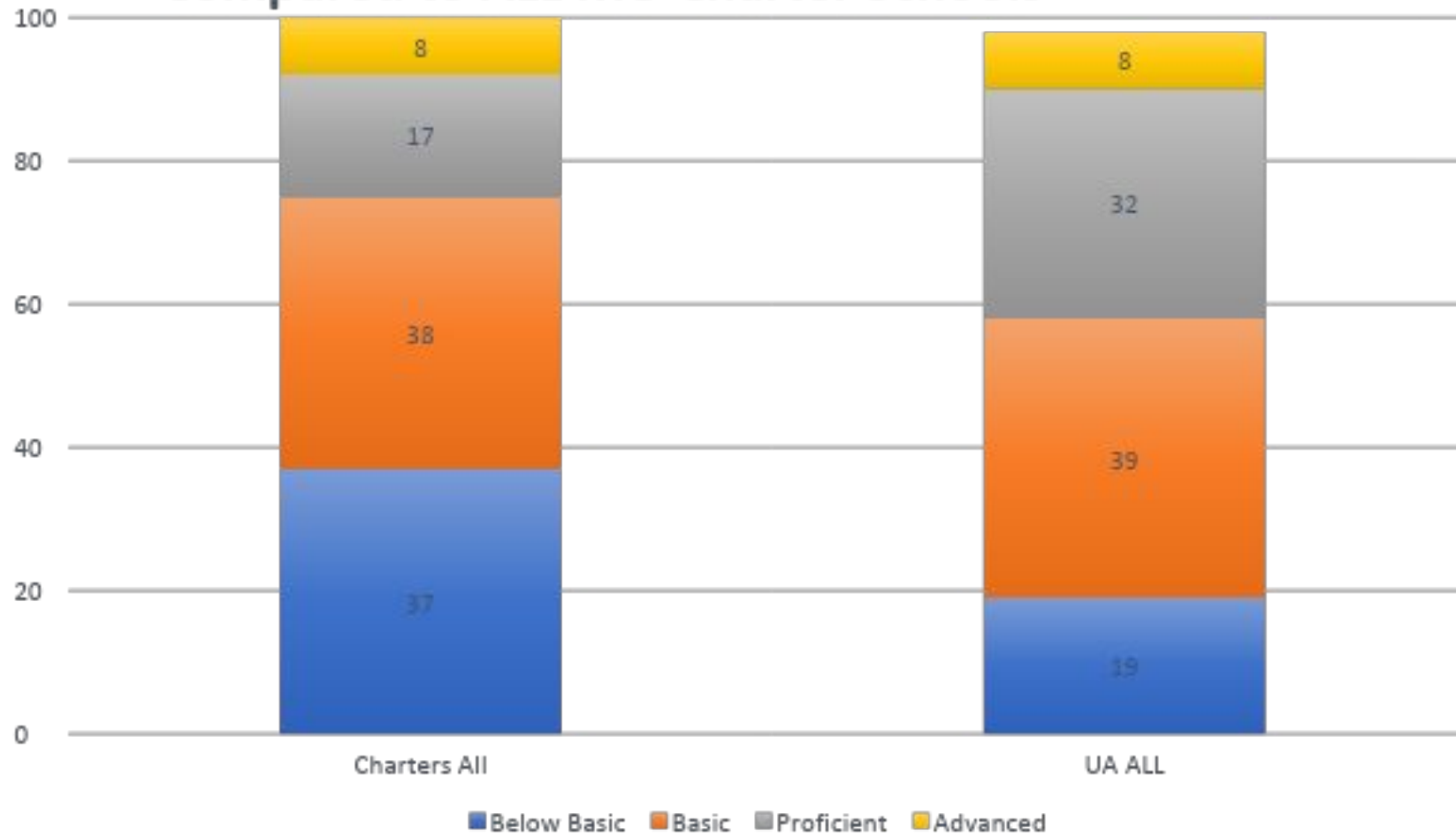


# Superintendent's Report

Rebecca A. Gudde

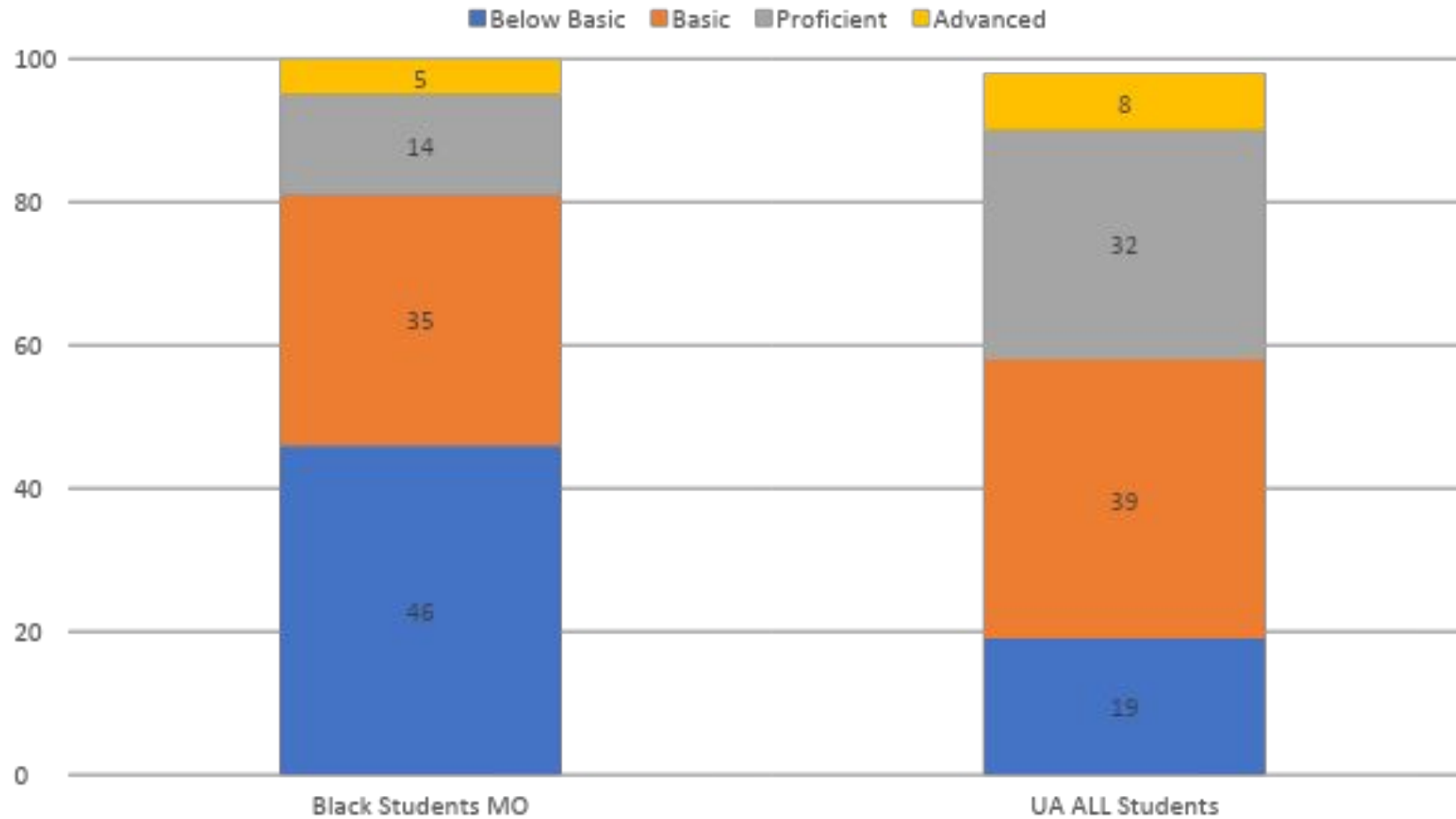
August 22, 2023

## All Tested Content and Grades UA Compared to ALL MO Charter Schools



All ELA and  
Math  
Assessments  
Grade 3 – High  
School

## All Tested Missouri Black Students Group / All UA Student Group



All ELA and Math  
Assessments  
Grade 3 – High  
School

# Educator in Excellence Award Winners



The awards and prizes are organized by the Missouri Charter Public School Association in partnership with SchoolSmartKC, Kansas City Public School District and Royals Charities.

**Tenaya Rhinehardt - Star Educator of the Year**  
**Levette Amerison - Star Administrator of the Year**

Each will receive a cash prize of \$10,000.

# One Team, One Dream - UA Staff





# School Reports



## K-2 August 2023 Board Report

### K-2 2023-24 Goals

- Goal One: By June 30, 2024, 80% of K-2 students will show 1.0 years of growth or more as evidenced by Q4's F and P reading assessment.
- Goal Two: By June 30, 2024, 80% of K-2 students will demonstrate 80% mastery of grade level standards as evidenced by U4's Math benchmark
- Goal three: By June 30, 2024, there will be a 20% decrease of K-2 student discipline referrals from the previous school year evidenced by the quantity submitted via google form.

### K-2 2023 Commitment to Families

- A commitment to achieve rigorous educational results, to adding values each year to the students' knowledge and capacity to learn.
- A commitment to the responsive classroom approach to learning.  
**In order to be successful in and out of school, students need to learn a set of social and emotional competencies—cooperation, assertiveness, responsibility, empathy, and self-control—and a set of academic competencies—academic mindset, perseverance, learning strategies, and academic behaviors.**
- A commitment to partner with our families for their student's academic and social emotional success.
- A commitment to communicate with families within 48 hours after a parent has reached out.

### [Meet the teacher](#) (K-2 parent meeting presentation linked)

- K-12 had a huge turn out at the 2023 Meet the Teacher Night. United Way gave out over 100 backpacks and had over 30 parents show interest in joining the PTA.
- K-2 and 3-5 separate parent meetings were packed and provided parents with essential information like uniforms and promotional standards.





## Welcome our New K-2 Staff

- K-2 added 6 new staff member this school year.
  - Kindergarten-JaiDa Tann, Kathyrn Gaither, & Katie Tully



**1st Grade- Emaily Godfrey**



**2nd grade-Anne Franke & Johnny Gordon**



## First Ever K-12 Joint Team Builder

- The Principals teamed up this year and had the first ever joint schools team builder. We participated in the Faulkner's Chore on the Ranch team builder. Staff had so much fun and the opportunity to get to know UA staff outside of their school.









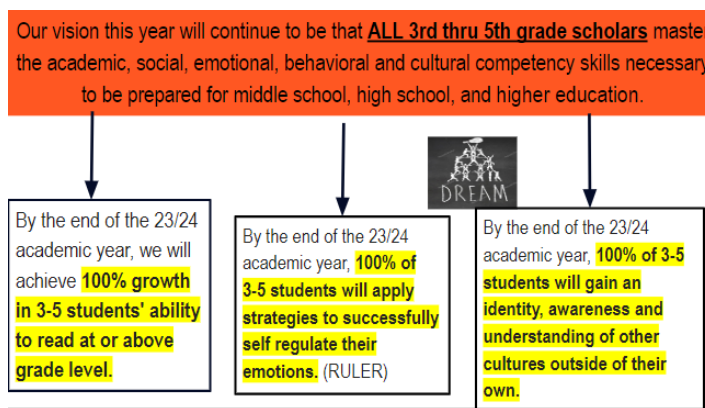
## Lower School August Board Report, Grades 3-5

Lower School, 3-5, is committed to **Maintaining Positive Relationships** in the **Month of August**:

The **2023-2024 school year** started off incredibly strong as we engaged our UA staff in team building exercises and beginning of the year professional development. In 3-5 specifically, PD included extensive training into our social and emotional curriculum, Responsive Classroom and collaboration to align our intentions for the year towards the 3-5 Vision. In addition, we are the only school within the K-12 structure with 100% retention rate of teachers.

The **3-5 Meet the Teacher event** took place August 15th. It was a huge success with a great turnout with roughly 85% participation. 3-5 held a Parent Meeting to introduce the staff and inform them about curriculum, expectations, and promotion standards.

The **3-5 Vision** referenced in the chart below includes an emphasis on high academic achievement in reading. The focus is that each of our students will show 100% growth in their ability to read at or above grade level. In addition, we recognize that our students also need the skills to self regulate their emotions and develop a sense of cultural awareness.



The **2022-2023 MAP Data** released from DESE indicates that 3-5 as a whole showed growth in the areas of ELA, Math, and Science. According to the table the highlighted areas indicate the growth percentages from the previous year. 3rd and 5th grade showed growth in every academic area. I believe this growth is attributed to the following factors.

- ❖ Change in a more comprehensive and aligned ELA, Math, and Science curriculum with extensive support and professional development for teachers.
- ❖ Strong social emotional curriculum that supported teachers with proactive strategies that maintained positive classroom culture
- ❖ Targeted intervention supports geared towards closing achievement gaps

The data also indicates that 4th grade scores minimally declined or hit a plateau. At a surface level view, the drop in reading may be attributed to the additional session of writing that is only required of that grade level. Students are asked to compose an essay of several paragraphs and type it in the box provided. Typing instead of writing showed to be a challenge. For math, there is a heavy emphasis on fractions and decimals and additional practice was needed. It will be a target area to strengthen this year.

ELA				Math			Science		
	3rd	4th	5th		3rd	4th	5th		5th
2022	23%	25%	21%	2022	22%	27%	10%	2022	12%
2023	34%(+8)	22%(-3)	29%(+8)	2023	30%(+8)	25%(-2)	27%(+17)	2023	27%(+17)

**Where do we go from here? Only Up!** 3-5 team will take a deeper dive into the MAP data to review its alignment to our current benchmarking program. We will continue to provide high level curriculums and lesson delivery support for teachers. Intervention supports for students will be added such as, a new phonics and science of reading program to 3rd grade. 4th grade teachers will also receive development with writing and teaching students to increase the skill of typing. We are committed to improvement.

### August 2023 MS Board Report

**Educator in Excellence Award-** Ms. Tenaya Rhinehardt received the Star Teacher Award for the 2022-2023 school year. This award recognizes and celebrates the work of exceptional public school educators. Ms. Rhinehardt received her award and recognition on August 10<sup>th</sup> at the Diamond Club at Kauffman Stadium. Ms. Rhinehardt teaches Spanish and 7<sup>th</sup> grade ELA. She is a Master Teacher and has been at UA for 14 years. This summer Ms. Rhinehardt spent time given back as she traveled to Africa and provided Instruction to students. We are extremely proud of her. Please enjoy the photo of Ms. Rhinehardt with her Star Trophy Award.



**Team Building-** This school year, we kicked off the year with a K-12 Team Building Activity at Faulkner's Ranch. Staff were broken up into groups based off of the animal name that they drew from the hat. Staff created chants, danced, lassoed a bull, milked cow, just to name a few of the "ranch chores". It was a great time had by all. Staff met others throughout the building and genuinely worked together as a team to accomplish the task at hand. It was truly a "One Team One Dream" atmosphere and a great time was had by all.



**Meet the Teacher-** Meet the Teacher was held on August 15<sup>th</sup> and we had an amazing turnout. Students and their family came out and met the teachers that they will have for the school year, they learned about the expectations, what is needed, how to be successful, school supplies, etc. There were two assemblies that were held to inform parents of Middle School expectations, promotion standards, technology, etc. It was great to see our families.

### **MAP DATA**

Subject Tested	Proficient/Advance 2021-2022	Proficient/Advance 2022-2023
MATH	35.4	32.14
ELA	40.3	31.66
SC	50.9	34.25

The MAP Data is definitely not where we would like for it to be. We made adjustments to our schedule, specifically with 6<sup>th</sup> grade to help address the low MATH scores. Mr. O'Neal, who normally teaches 8<sup>th</sup> grade will be teaching a section of 6<sup>th</sup> grade Math. We have also incorporated a full class period of MATH support to students where tutors will push in. Mr. Hirons, former UA High School Math Teacher, will be coming into the building for 2 hours to do small groups and provide tutoring. We will continue to make available on demand tutoring through the YUP program where students can get support any time of the day. We are starting the year with the IXL program to help students where they are, and get additional practice on specific standards. We will also be promoting small group instruction to help close the gaps that students have. Our first round of Benchmark's will be held next week. We will be able to see specific data about where kids are and this information will help drive instruction.



## **Upper School August Board Report**

Our 2023-2024 Vision for Upper School is:

***Through Academic Excellence, Cultural Relevance and Social/Emotional Intelligence, University Academy Upper School will:***

- ❖ **Maintain a collaborative, mutually respectful and student centered environment**
- ❖ **Build and maintain a strong culture of school pride and connectedness**

This year, each teacher will set personal goals that align with the vision.

### **Meet the 2023-2024 Upper School Office Staff**



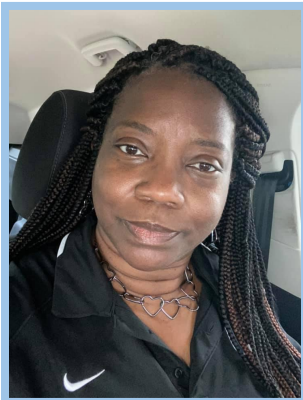
Hello! I am Mrs. Lashonette Kemp and am proud to serve as the Upper School Principal! I am joyfully married to my one of a kind husband Jermaine, and all three of our children attended UA! I have served in all three UA schools (Middle, Lower and now Upper) and have been in the educational field 28+ years. In the Fall of 2023, I will complete my Educational Specialist degree in Superintendency. I believe that open communication, collaboration and high expectations rooted in excellence are the keys to a great school. I look forward to supporting staff and students as they prepare to succeed in an institution of higher education and becoming valuable citizens in society. Feel free to contact me at [kempl@universityacademy.org](mailto:kempl@universityacademy.org) or (816) 412-5930.

**“‘I AM’ are two of the most powerful words. For what you put after them shapes your reality.” ~Unknown**



My name is Krista Horner-Willoughby. This school year is my 21<sup>st</sup> year in education. I began my teaching career in Denver Colorado as a Physical Education and Health teacher. At University Academy I have served as the Physical Education and Health teacher, as well as the Athletic Director, and am currently the Assistant Principal. I am married to my husband Brett, and proud mom to Avery and Ian. I can be reached at [hornerk@universityacademy.org](mailto:hornerk@universityacademy.org) or by phone 816.412.9216.

**“Give a man a fish and you feed him for a day; teach a man to fish and you feed him for a lifetime.” –Maimonides**



Hello! My name is Susie Jackson. I am the Manager of Upper School Operations. I will be starting my 18th year here at University Academy. I am originally from St. Louis where I worked at Riverview Gardens High School for 3 years. I am the proud mother of two UA grads, Brandon and Christian, and I currently have one grandson, Christian Jr. I enjoy reading, watching movies and hanging with family and friends. I can be reached at [jacksons@univeristyacademy.org](mailto:jacksons@univeristyacademy.org) or by phone at 816-412-5948.

***"I have learned that people will forget what you said, people will forget what you did, but people will never forget how you made them feel."***

**--Maya Angelou**



My name is George Jefferson and I am the new Upper School Guidance Counselor. While this role is new, my work at UA is not. This year will mark my 11th at UA. I've spent eight of the past years teaching 4th grade, the final two, working in the IT department and seven years coaching MS and HS football after school. I am proud to share that I am currently attending school for marital and family therapy. In my free time I enjoy listening to music, watching well made films and learning and experiencing new things. My time at UA is one of the greatest privileges because it has afforded me time to build positive relationships with most of our students over the years. If your students are not familiar with me, I look forward to getting to know them and supporting them throughout the academic year! Feel free to email me at [jeffersong@universityacademy.org](mailto:jeffersong@universityacademy.org).

***"Hold fast to dreams"*** -Langston Hughes



I'm Josh Burdette and am starting my 18th year at UA! I've worked as the College Counselor for the past nine years after moving from the Math Department, although I still love teaching AP Statistics. Prior to working at UA, I worked in Residence Life at both the University of Missouri-Kansas City and Middle Tennessee State University. I'm a trained Civil Engineer as well as having degrees in both Higher Education Administration and 9-12 Education. My partner and I have two kids who keep us busy outside of the classroom. I look forward to working with your students as they navigate their college and career preparation path as well as connecting them with the amazing things that the University Academy Foundation does both during and after their high school careers. I can be reached at [burdettej@universityacademy.org](mailto:burdettej@universityacademy.org) or 816.412.9253

***"A journey of a thousand miles begins with a single step"***-Lao Tzu



## ONE TEAM, ONE DREAM!

All of K-12 converged on Faulkner's Ranch in south KC to have loads of fun and team build around the 2023-2024 theme of One Team, One Dream. The entire district competed in activities that made us laugh and work together. It is a building objective to find ways to connect and work with all schools to make UA the best it can be. This activity was a hit!

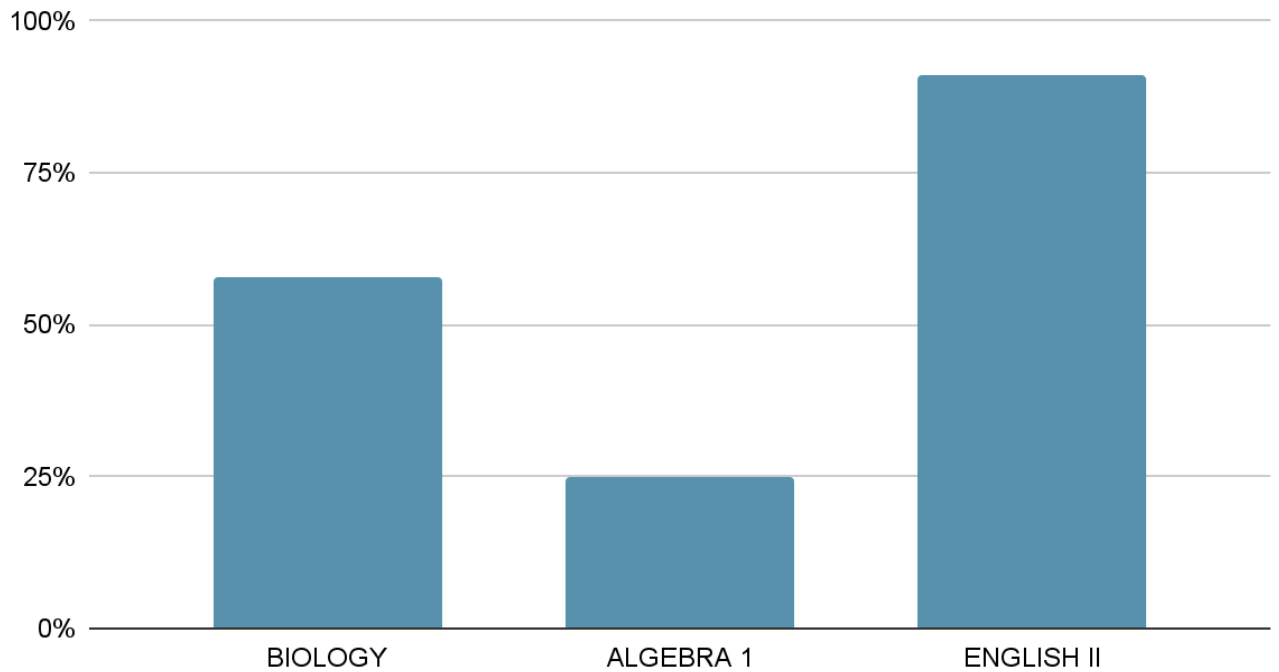


**Meet the Teacher**, was a total success for Upper School this year. We sent class schedules out to families via email prior to the day so that students would know who their teachers were during the event. We also had amazing feedback from the Meet the Principal session where families got to hear more about the changes and mission of Upper School this year.



## 2023 EOC Data

EOC % of Percentage/ Advanced (2023)





## Report for University Academy Board Meeting - 8.22.2023

### Summer 2022 Overview

#### K-12 Programs

- 16 UA Upper School students received study abroad scholarships
- **Total expense paid by UA Foundation:** \$112,486

Student Name	Grade Completed	Program Partner	Destination and Program
Aaliyah Lee	10	SDC	Massachusetts: SDXCO
Demitri Oliver	11	SDC	Massachusetts: SDXCO
Kamiyah Maxwell	11	SDC	Massachusetts: SDXCO
Nani Hill	11	SDC	France: Les Plus Beaux Villages
Jaylen Newson	11	SDC	Italy: Slow Food
Mackenzie Cooper	10	SDC	Italy: Venetian Empire
Darion Fielder-Bey	10	NOLS	Alaska: Backpacking
Messiah Sharpe	10	NOLS	Alaska: Backpacking & Sea Kayaking
Xzayveon Cunningham	11	EIL	Japan: Anime & Manga
Joseph Mitiku	11	EIL	South Korea: K-Culture & Peacebuilding
Aviona Woodley	11	EIL	Ecuador: The Galápagos Islands & The Andes
Sydney Simpson	11	EIL	France: Cultural Discovery
Me'Lani Hollinshed	11	EIL	Germany: International Relations & The E.U.
Eusavio Williams	12	EIL	Ghana: Contemporary Art & Culture
Timyra Henderson	11	EIL	Spain: Cultural Discovery
Deniyah Jackson	11	EIL	Italy: Culinary Training & Culture

- 4 Upper School students had **Summer Campus Experiences** funded by UA Foundation
- **Total expense paid by UA Foundation:** \$2,166

Student	Grade Comp.	Program (Name/Location)	UAF Scholarship Awarded
Sydney Simpson	11	Missouri Journalism Workshop at the University of Missouri in Columbia, MO	\$715
Markeiaja Wilson	10	Dillard University-Women In Science HS Experience	\$300
Reggie Locke	11	Missouri Boys State	\$600
Brooke Williams	9	ATSU - Healthcare Academy	\$550.96

- The Middle School Camp program had 14 students attend camps in Minnesota and Colorado.
- Total expense paid by UA Foundation: \$78,205

Student Name	Grade Completed	Camp	State	M/F	New or Returning
Jayden Amerison	6	Birchwood Wilderness Camp	MN	M	New
Malachi Bartley	8	Birchwood Wilderness Camp	MN	M	New
Cameryn Montgomery	7	Birchwood Wilderness Camp	MN	M	New
Brandon Wortman, Jr.	6	Birchwood Wilderness Camp	MN	M	New
Ella Love Davis	6	Camp Birchwood	MN	F	New
Sophia Smith	6	Camp Birchwood	MN	F	New
Maliah Carter	6	Camp Birchwood	MN	F	New
Aubrey Cowan	6	Camp Birchwood	MN	F	New
Sarah McFadden	6	Camp Lake Hubert	MN	F	New
DaVion Carroll	6	Camp Lincoln	MN	M	New
Rashad Green-Mosley	8	Camp Lincoln	MN	M	Returning
Cheyenne Hewitt	7	Sanborn Western Camps	CO	F	Returning
Logan Magee	7	Sanborn Western Camps	CO	M	New
Rhian Stevenson	8	Sanborn Western Camps	CO	F	New

## Alumni Programs

- UA Foundation's **Summer Internship Program** had 13 UA alumni participated with 8 different companies. 7 internships were paid by employer partners / 6 were funded by UAF total: \$16,000

Alumni		UA Class	College	Company	Internship Focus
Kenath	Mitchell	2019	Cornell University	BNIM	Architecture
Aida	Tesfay	2021	UMKC	Children's Mercy	Health Science
Damion	Tripp	2020	Fontbonne University	Children's Mercy	Health Science
Leigha	Zweifel	2021	Albany State University	Children's Mercy	Health Science
Ashanti	Minnenhall	2019	Baker University	Children's Mercy	Health Science
Brooklyn	Davis	2022	Milwaukee AT College	Children's Mercy	Health Science
Tyrese	Wilson	2022	Kansas Wesleyan	Grayson Capital	Real Estate
Aunna	Wolfe	2019	Baker University	Helzberg Diamonds	Marketing
Brittany	Taylor	2022	Alabama A&M Univ.	Helzberg Diamonds	Human Resources
Devawna	McDonald	2021	University of Tampa	KC Zoo	Human Resources
Paulina	Garcia	2020	UMKC	Queen Vibes KC	Marketing & Wellness
Jaydah	Burton	2022	Drake University	University Academy	Information Technology
Jamaiyah	Amerison	2022	Harris Stowe State Univ.	UA Foundation	Nonprofit Administration

- The program held weekly **Career Exploration Events & intern check-ins** each week during the program:
  - June 7th - Dairy Farmers of America (virtual)
  - June 14th - DEMDACO
  - June 21st - informational event on micro internships (virtual)

- June 28th - BNIM
  - July 5th - Swope Health (virtual)
  - July 12th - Children's Mercy
  - July 19th - Professional Development workshop "How to Give a Presentation."
  - July 26th - American Century (virtual)
- We hosted a successful concluding **Internship Dinner & Presentation Contest on Thursday, July 28th**, at Grand Street. **45 people attended:** interns, parents, direct supervisors, business partners, UA and UAF board members and staff, and UA alumni/former interns. 3 UA alumni volunteered as presentation judges.
  - In July, we completed our **Enrollment Verification (EV)** with the recent UA 2023 grads. **78% - 42 of the class of 51** completed our survey and verified that they are enrolled in college in the fall. Each student who completed the EV process received a check for \$150. **Unofficially 90% of the class will be enrolled in college this fall (46/51).**
  - On **August 2nd**, we hosted a **College Send-Off** event for the recent UA seniors at BBBSKC in downtown KC. We had **32 of the 51 recent graduates attend (62%)**. 6 UA alumni participated in the event This year parents were invited to attend as well. In total 66 people attended.

### Community Engagement

- On **June 12th**, we hosted a **Monday Mixer** at the OP Chicken & Pickle. 36 people attended including 23 UA alums.
- **Upcoming Events:**
  - September 11th - **Monday Mixer**, 5:30pm at the Char Bar in Westport
  - We are currently planning **UA alumni events during UA's Homecoming** on Sept 30th in collaboration with the UA Alumni Council.



Our newest alumni at the August 2nd College Send Off event



# Old Business



# New Business



## 2022-2023 Board Goals Final

	Board Goals 2022-2023	Met	Notes
1.	Based on 2022 U.S. News & World Report rankings, 50% of University Academy seniors will gain acceptance to Top 150 colleges/universities, Top 150 Liberal Arts Colleges or Top 50 Regional Colleges.	Yes	27/51 = 53%
2.	University Academy will earn advanced/proficient scores above the state of Missouri in MAP assessments for Spring 2023 testing.	No	UA averaged 30.6% MO averaged 41.25%
3.	75% of UA's graduating seniors will enroll in a 4-year college.	No	71% enrolled in a 4-year (90% enrolled in college)
4.	Seniors will score an average ACT score of 21 or higher.	No	19.92
5.	The graduating Class of 2023 will earn an average of \$200,000 in scholarships per graduate.	Yes	Total: \$11,248,809 Per Student Average: \$232,427
6.	The Class of 2023 will have at least 85% of graduates select a college/university that allows students to have \$6000 or less in loans to attend their Freshman year.	No	55% have a pre-loan gap of \$6000 or less.
7.	100% of UA graduating seniors will have at least two MVA's upon graduation based on opportunities through RWL college and career-ready events.	Yes	100% earned at least two MVA's
8.	As evidenced by NEE observation, Domain 4.1 (The teacher uses instructional strategies that lead students to problem-solving and critical thinking.) will increase by at least .3 after implementing Project Lead The Way in classrooms.	Yes	September = 4.4 May = 5.7
9.	UA will finish K-12 curriculum alignment and implement project-based learning in all K-8 classrooms with the K-12 finished Power Standards alignment published on the website by May, 2023.	Yes	Posted on the web by school
10.	UA will participate in the Equity in Schools Cohort as well as the KC Talent Ready Cohort to reach a minimum teacher retention rate of 80% by August 1st, 2023.	Yes	We had a 92% retention rate.



## 2023-2024 Board Goals DRAFT

1. Based on 2022 U.S. News & World Report rankings, 55% of University Academy seniors will gain acceptance to Top 150 Universities, Top 150 Liberal Arts Colleges or Top 50 Regional Colleges. (22-23 was 50%)
2. University Academy will earn advanced/proficient scores above the state of Missouri in MAP assessments for Spring 2024 testing. (same as 22-23)
3. 90% of UA graduating seniors will enroll in a post-secondary college or university. (22-23 was 75% in a 4 year)
4. Seniors will score an average ACT score of 21 or higher.  
(MO average was 20.6 in 2022 / 20.2 in 2023 and KS is 20.4 in 2022 / 19.9 in 2023)
5. The graduating class of 2024 will earn an average of \$215,000 in scholarships per graduate. (\$200,000 for 22-23)
6. In an effort to expand our Real World Learning, University Academy will increase the number of Industry Recognized Credentials earned by 10%. May, 2024.  
(48 students earned a total of 101 IRC's in 22-23)
7. University Academy will hold a MECA (Most Entrepreneurial Cities in America) challenge for students in the Upper School in order to expand the entrepreneurial experiences of our students and provide more Real World Learning opportunities.
8. University Academy will prioritize social emotional learning for all students by fully implementing the Satchel Pulse platform in grades K-12 by screening students at least three times. May, 2024. (5 Casel Competencies – Self Awareness, Self-Management, Social Awareness, Relationship Skills, Responsible Decision-Making)
9. University Academy will offer at least two (2) culturally responsive professional development opportunities for current leaders each semester.



10. University Academy will create a sense of unity and belonging of all staff by utilizing the theme One Team, one Dream as evidenced by staff survey data in August, 2023 and May, 2024.
11. University Academy will ensure board policies and procedures as well as reporting practices are compliant, accurate and at least 95% on time as measured by Epicenter.