

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.42
(ID # 19997)

MEETING DATE:
Tuesday, October 18, 2022

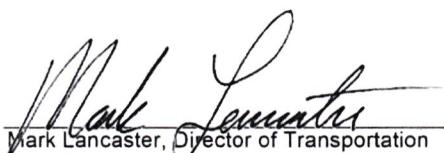
FROM : TLMA-TRANSPORTATION:

SUBJECT: TRANSPORTATION AND LAND MANAGEMENT AGENCY/TRANSPORTATION:
Approval of the FY 2022/2023 Annual Edition, Transportation Improvement Program with
Additional Related Actions. All Districts. [\$0]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and adopt the FY 2022/2023 Annual Edition, Transportation Improvement Program (TIP);
2. Authorize the use of Western Riverside County Development Impact Fee (DIF) Traffic Signal funds (Fund No. 30503) in the amount of \$7,281,000 and Eastern Riverside County DIF Traffic Signal funds (Fund No. 30502) in the amount of \$3,186,000 for construction of traffic signals as listed on Attachment "A";
3. Direct the Executive Office to transfer DIF funds to the Transportation Fund No. 31692 (Western DIF Signal funds) and Fund No. 31691 (Eastern DIF Signal Funds) pursuant to submitted billings for traffic signal projects; and
4. Authorize the Director of Transportation to take all necessary administrative actions to implement the TIP.

ACTION:Policy

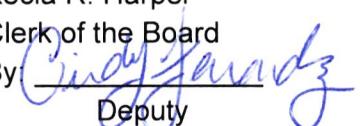


Mark Lancaster, Director of Transportation 9/26/2022

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: October 18, 2022
xc: Trans., E.O.

Kecia R. Harper
Clerk of the Board
By  Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 0	\$ 0	\$ 0	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: Varies by project. There are no General Funds used in this program.			Budget Adjustment: No	
			For Fiscal Year: 22/23	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The Transportation Improvement Program (TIP) is the County of Riverside's (County's) funding plan for Transportation Capital projects. The Transportation Department (Department) has approximately \$519 million in active projects either under construction or soon to be, including several large bridges and interchanges.

The passing of Senate Bill 1 (SB-1) by the state legislature in April 2017 included the creation of the Road Maintenance and Rehabilitation Program and the Road Maintenance and Rehabilitation Account (RMRA) which has provided a much-needed long term, reliable and stable cash funding source aimed primarily at maintaining our existing paved roads. The County received \$36 million in FY 21/22 and is projected to receive \$40 million in FY 22/23. The SB-1/RMRA funds are restricted to pavement rehabilitation and maintenance.

Securing funds for projects to increase traffic capacity continues to be difficult. The very limited availability of Federal funds for road capacity expansion continues to stretch our ability to timely deliver needed projects. We will continue to work closely with our partners at the Riverside County Transportation Commission (RCTC), Coachella Valley Association of Governments (CVAG), Western Riverside Council of Governments (WRCOG), the State of California Department of Transportation (Caltrans) and our cities to assess priorities and shift limited funding to optimize project delivery. The County serves as the lead agency on several projects within cities, on a contract basis. Forty-one percent of the dollars in this TIP are associated with projects in other jurisdictions that are being funded by those jurisdictions and/or through regional, State, or Federal programs.

The Transportation Department presently sees two significant issues impacting delivery of larger projects. The State's federally funded bridge program is substantially underfunded and is not able to meet the cash flow needs of bridge projects currently in progress. The largest impacts are to bridge projects within cities for which the County is in the role as lead agency. Projects of concern are the Hamner Avenue Bridge, Mission Boulevard Bridge, and the Market Street Bridge.

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Also, the Infrastructure Investment and Jobs Act (IIJA) signed into law by the President on November 15, 2021 provides limited stability given that federally funded projects take years to deliver and significant changes to established funding programs have new administrative guidelines and policies for implementation. The \$350 billion investment in highway programs the bill will provide through September 2026 comes with the creation of more than a dozen new highway programs with new regulations to navigate. The competition for these funds is expected to be fierce. The Department will continue to work closely with its regional partners at RCTC, CVAG, WRCOG, and our cities to assess priorities and shift funding.

Transportation Improvement Program Summary

This program includes projects funded by General Highway funds, Special Districts, State and Federal funds, special programs, and other agencies. No County General Funds are included in this program. The TIP is a multi-fund source document, with periodic amendments as needed throughout the year, which the Department uses to more efficiently manage its numerous projects and financial resources.

The TIP total is now at \$698 million. This amount does not include the needs for an additional \$669 million required for all unincorporated area listed projects to be fully funded.

Legislation requires that in order to be eligible for an upcoming fiscal year's SB-1/RMRA allocation, counties must submit to the California Transportation Commission (CTC), by July 1st annually, a Board of Supervisors approved list of projects planned to be funded with the SB-1/RMRA funds. The list of projects to be funded with FY 22/23 SB-1 funds were approved by resolution 2022-115 under agenda item 3.26 on June 14, 2022. The approved list was submitted to the CTC on June 23, 2022 and the projects are included within the TIP document.

The County is required to submit a five-year Measure "A" Local Streets and Roads Program to RCTC each June in conformance with the Measure "A" Expenditure Plan. This edition of the TIP is consistent with the previously submitted FY 22/23 Measure "A" Program. The County allocation shares of Measure "A" funds for FY 22/23 are forecasted at \$10 million.

Impact of State Budget on County Transportation Budget

The receipts of traditional State Gas Tax funds dedicated to operations and maintenance has been on an upward trend, increasing gradually to roughly \$35 million annually over the last 4 years as result of the recent SB-1 legislation. This has helped to offset inflation and traffic growth.

Several large projects funded in part by State funds dedicated by the SB-132 legislation of 2017 are proceeding. Those projects are the I-15/Limonite Avenue Interchange (recently completed), Hamner Avenue Bridge over the Santa Ana River (under construction), and the Jurupa Road Grade Separation (under construction). Riverside County is serving as the implementing agency for these projects located in the cities of Norco, Eastvale and Jurupa Valley. The SB-132 funds

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total \$163 million and the total budget for these projects is \$267 million. No County funds are being used for these projects that are being delivered for cities on a contract basis.

Utility Underground Projects

The County's Underground Utility Conversion Program (Rule 20A), which is funded from California Public Utility Commission (CPUC) funds, is allocated to cities and counties in accordance with a formula developed by the CPUC. Rule 20A funds are collected by the Edison Company from its rate payers and kept in trust by the Edison Company, with oversight and auditing provided by the CPUC. Allocations to the County have been reduced significantly over the past few years. Additionally, current cost estimates for the approved Rule 20A undergrounding districts are much higher than originally estimated. The Department does not intend to propose new undergrounding district projects for a number of years until the current projects are completed and the County's Rule 20A fund balance grows.

Traffic Signal DIF Funds

The list of traffic signal projects on Attachment "A" includes both new and active projects proposed to be funded with DIF funds, specifically the Western Riverside County Traffic Signal funds and Eastern Riverside County Traffic Signal funds. Funds will be transferred from the Executive Office to the Department as costs are incurred. In addition to these projects, the Department and developers are working on other traffic signal projects in each supervisorial district.

Pavement Condition

Funding for pavement rehabilitation in FY 22/23 and 23/24 is greater than prior years due to the increase in gas tax revenue. This increase has improved the pavement condition overall throughout the County and the steady revenue source will provide funds for more costly pavement resurfacing and pavement reconstruction projects, which would otherwise have been shelved.

Impact on Residents and Businesses

The Transportation Department is responsible for planning, designing, funding, building, operating and maintaining nearly 2,300 centerline miles of County-maintained roadways and 116 bridges within the unincorporated areas. The projects, as identified in the TIP, will improve safety, maintain existing roads and bridges, and enhance roadway capacity needed to accommodate growth.

SUPPLEMENTAL:

Additional Fiscal Information

Budget authority is given by the Board of Supervisors. Funding varies by project. No general funds will be used.

Contract History and Price Reasonableness

N/A

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STATE OF CALIFORNIA**

ATTACHMENTS:

Attachment A DIF Traffic Signal Projects
Transportation Improvement Program FY 2022/23 Annual Report



Jason Farin, Principal Management Analyst 10/11/2022

Attachment A

Signal Projects Funded/Proposed to be funded by DIF SMF Component

PROJECT NUMER	PROJECT LOCATIONS	SUPV. DIST.	ESTIMATED TOTAL COST	% COVERED BY DIF	TOTAL DIF COST
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Western County DIF Traffic Signal Projects

B90952	1 Antelope Rd and Ellis Ave	5	\$ 235,000	100%	\$ 235,000
B90949	2 Auld Rd & Leon Rd	3	\$ 235,000	100%	\$ 235,000
C60084	3 SR-74 and Briggs Rd	5	\$ 460,000	12%	\$ 54,000
C90058	4 Harvill Ave and Placentia St	1	\$ 309,000	89%	\$ 275,000
D30077	5 Horsethief Canyon Rd & De Palma Rd	1	\$ 235,000	100%	\$ 235,000
B60452	6 Leon Rd Scott Rd	3	\$ 300,000	100%	\$ 300,000
D20054	7 Leon Rd & Thompson Rd	3	\$ 176,000	100%	\$ 176,000
B50409	8 Leon Rd & Rice Rd	3	\$ 49,503,000	1%	\$ 682,000
C80068	9 Menifee Rd and San Jacinto Ave	5	\$ 776,000	100%	\$ 776,000
D30078	10 Mountain Rd & De Palma Rd	1	\$ 235,000	100%	\$ 235,000
D30081	11 Pourroy Rd & Rosales Ave	3	\$ 267,000	100%	\$ 267,000
D10076	12 Ramona Expressway & Bridge St	5	\$ 707,000	100%	\$ 707,000
C30069	13 Rancho Ca Rd at 4 intersections	3	\$ 963,000	77%	\$ 741,000
D20045	14 San Timoteo Cyn Rd & Redlands Blvd	5	\$ 1,005,000	11%	\$ 110,000
B90946	15 San Timoteo Cyn Rd & Live Oak Cyn Rd	5	\$ 4,138,000	1%	\$ 51,000
D20117	16 Stetson Ave & Yale St	3	\$ 372,000	100%	\$ 372,000
D20053	17 Thompson Rd & Winchester Rd (SH-79)	3	\$ 176,000	100%	\$ 176,000
D00093	18 Washington St and Saddleback rd	1	\$ 1,587,000	100%	\$ 1,587,000
C60061	19 Traffic Signal Coordination	1,2,3,5	\$ 67,000	100%	\$ 67,000
					<u>\$ 7,281,000</u>

Eastern County DIF Traffic Signal Projects

C30084	20 Grapefruit Blvd & 62nd Ave	4	\$ 3,452,000	41%	\$ 1,425,000
C60054	21 Traffic Signal Coordination	4,5	\$ 61,000	100%	\$ 61,000
D30082	22 Palm Dr & 20th Ave	4	\$ 400,000	100%	\$ 400,000
D30087	23 Pierson Blvd & SH-62	5	\$ 500,000	100%	\$ 500,000
D30086	24 Thousand Palms Area TS Interconnect	4	\$ 750,000	100%	\$ 750,000
C70029	25 North Indian Canyon Dr and Dillon Rd	5	\$ 795,000	6%	\$ 50,000
					<u>\$ 3,186,000</u>



COUNTY OF RIVERSIDE TRANSPORTATION DEPARTMENT



**TRANSPORTATION
IMPROVEMENT PROGRAM**

**ANNUAL REPORT
2022/2023**

SUPERVISORIAL DISTRICTS EDITION

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2022 / 2023 ANNUAL REPORT

RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT

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Preface

INTRODUCTION

The Riverside County Transportation Department is responsible for planning, designing, funding, building, operating and maintaining roads, bridges, and transportation facilities within the unincorporated territory. The County covers an area of approximately 7,300 square miles, which larger than 3 states and about the size of New Jersey. The County-Maintained Road System is nearly 2,300 miles. The Transportation Department is also responsible for the maintenance of 116 bridges in the unincorporated area and 544 traffic signals (169 within the unincorporated area and 375 within contracted cities). There are 9 Transportation maintenance yards located throughout the County. This puts in context the diverse challenges that the Transportation Department faces in providing service to nearly 2.5 million residents (and growing) in Riverside County. We focus on the priorities of improving safety, maintaining existing roads and bridges, and enhancing roadway capacity to keep up with our population growth.

The Transportation Department receives revenue from a variety of funds. At present, the Department has approximately 90 active fund sources. The capital expenditure of these funds is defined and programmed in this document named the "Transportation Improvement Program" or "TIP," which provides a multi-year projection of revenues and expenditures for the Department. It is updated and approved by the County Board of Supervisors annually, with periodic amendments throughout the year. The Department uses the TIP to help manage its numerous projects and financial resources.

The multi-year budget outlined by the TIP includes \$698 million in total improvements, with \$280 million scheduled for fiscal year 2022/2023 and \$197 million for fiscal year 2023/2024. This represents the capital budget for the Transportation Department. The operating budget numbers are not included in this document. This program includes projects funded by General Highway Funds, Special Districts, State and Federal Funds, special programs and other agencies. No County General Funds are included.

The Department has approximately \$519 million in projects either under or close to construction, including several large bridge and interchange projects as well as State Highway projects within cities where the County is the lead agency. The Department has taken advantage of Federal and State Funds to boost project deliveries.

The State's SB-1 transportation funding program is expected to provide \$82 million over two fiscal years, 22/23 and 23/24, that will be used for road maintenance and rehabilitation. Projects proposed for delivery with SB-1 funds are contained within this document. Additionally, the SB-1 legislation continues the Gas Tax/HUTA revenues which are forecast to provide \$13 million over two fiscal years, 22/23 and 23/24.

The current Federal Transportation Bill brings limited stability given that federally funded projects take years to deliver and significant changes to established funding programs have new administrative guidelines and policies for implementation. The Infrastructure Investment and Jobs Act of 2021 (IIJA) signed into law by the President on November 15, 2021 invests \$350 billion in highway programs through September 2026 and includes the largest dedicated bridge investment since the construction of the Interstate Highway System. Several new funding programs such as the Safe Streets and Roads for All and the Bridge Investment Program were created with the passage of this bill. The Department will continue to compete for all funding available, and work closely with our regional partners at RCTC, CVAG, WRCOG, and our cities to assess priorities and shift funding.

The accompanying graphs, charts and tables provide a detailed look at the proposed projects, programmed funds, revenue allocations, and various components that make up the Transportation Improvement Program. An electronic copy of this year's TIP document, as well as previous years' TIP documents, can be found on the Transportation Department website at:

<http://rctlma.org/trans/Project-Information/TIP/Transportation-Improvement-Document>

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FY 2023 FUNDING BREAKDOWN BY PROJECT TYPE

RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT

**NEW FACILITIES &
CAPACITY
EXPANSION (\$117M)
42%**

**MAINTENANCE /
REHAB (\$111M) 39%**

**NEW & REPLACEMENT
BRIDGES
(\$52M) 19%**

\$ 280 Million Total

PROGRAMMED FUNDS BY SOURCE TYPE

RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT

SPECIAL PROGRAMS AND OTHER

Developer Fees, Cities, State
(ATP), Federal (CMAQ, HBRR,
CDBG, HSIP, STP Discretionary),
CVAG TUMF & Western TUMF

**\$371M
(53.1%)**

SPECIAL DISTRICTS

Signal Mitigation Districts, Road & Bridge Benefit
Districts, County Service Areas, Assessment Districts,
Community Facility Districts

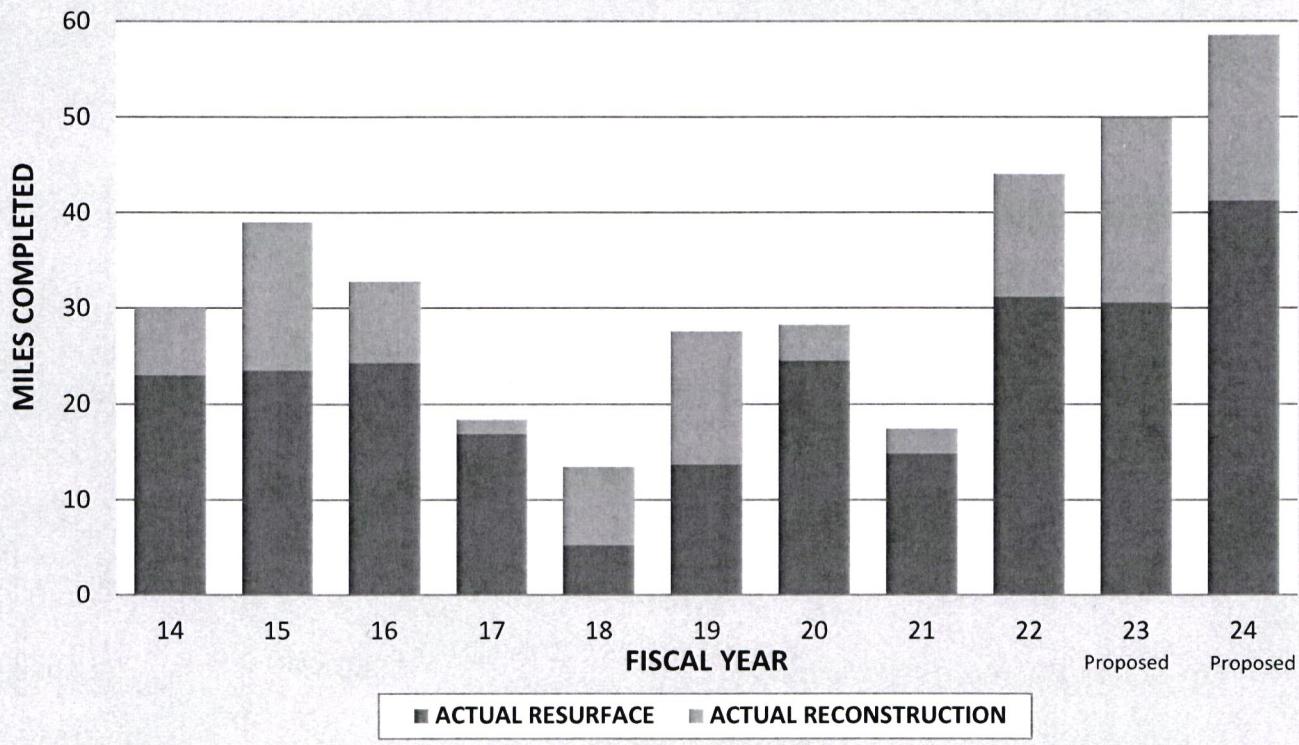
**\$29M
(4.2%)**

GENERAL HIGHWAY FUNDS

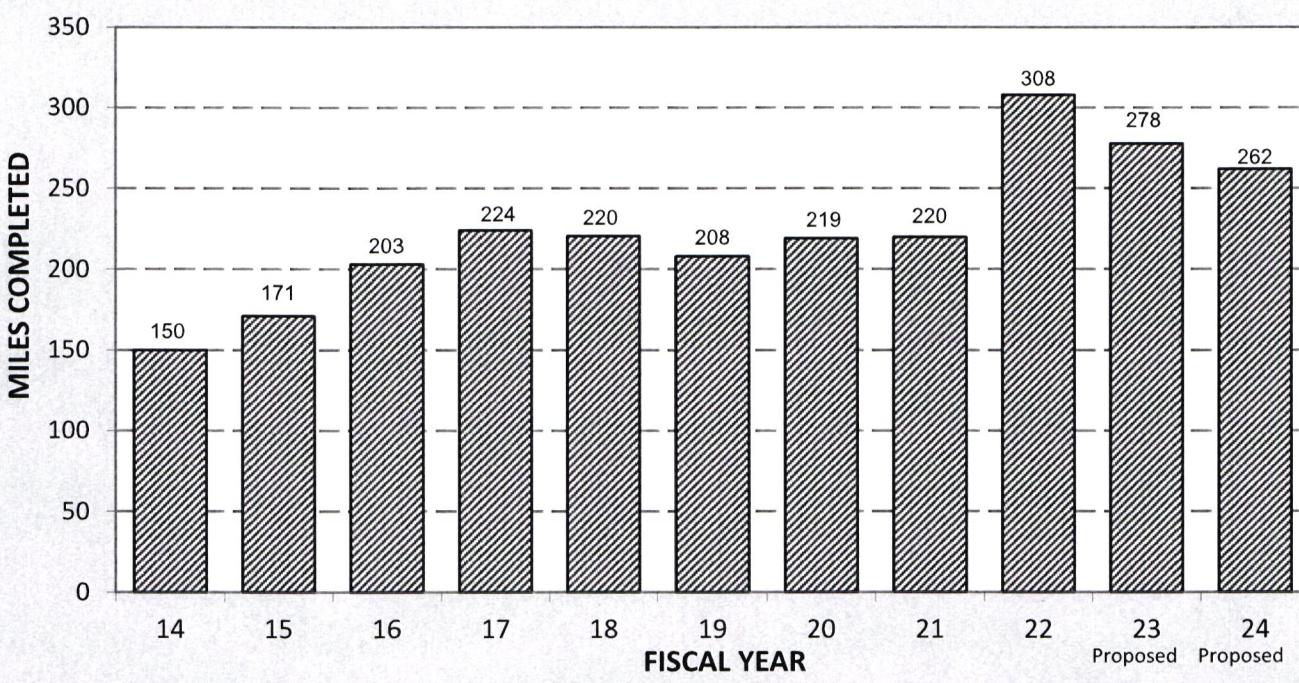
Measure A, "Formula" Federal
Aid, Gas Tax,
LTF, Dist IV Funds
**\$298M
(42.7%)**

\$ 698 Million Total

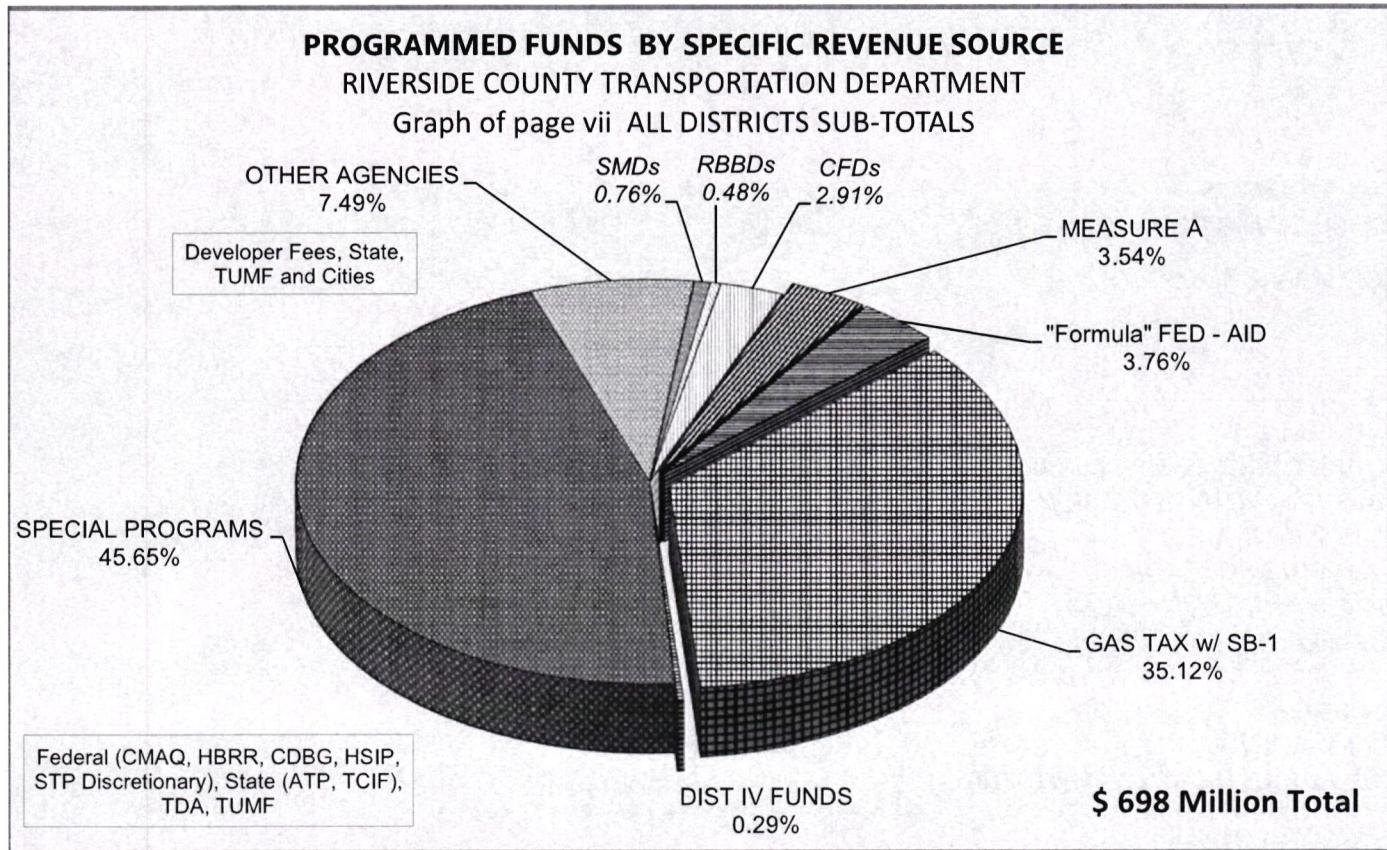
ROAD RESURFACE/RECONSTRUCTION HISTORY



SEAL COAT HISTORY



See annual Pavement Management Reports for Road System condition information at
<http://rctlma.org/trans/pavementreport>.



PROGRAMMED FUNDS BY SOURCE, DISTRICT AND YEAR
 (Cost X \$1,000)

	FY 22/23	FY 23/24	FFY	TOTAL
District 1				
TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S)				0
TOTALS-COMMUNITY FACILITIES DISTRICT(S)				0
TOTALS-COUNTY SERVICE AREA(S)				0
TOTALS-SIGNAL MITIGATION DISTRICT(S)	775	10	35	820
TOTALS-DISTRICT 4 FUNDS				0
TOTALS-STP (FEDERAL)	1230			1,230
TOTALS-GAS TAX (PROP. 111, HUTA & SB-1)	19,039	13,433	22,338	54,810
TOTALS-MEASURE A	3,475	4,364		7,839
TOTALS-SPECIAL PROGRAMS	9,756	14,223	1,290	25,269
TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES	1,183	1,620	991	3,794
SUB-TOTALS OF PROGRAMMED FUNDS	<hr/> 35,458	<hr/> 33,650	<hr/> 24,654	<hr/> 93,762
UNFUNDED COUNTY PROJECT NEEDS	0	15,273	431,160	446,433
TOTALS	<hr/> 35,458	<hr/> 48,923	<hr/> 455,814	<hr/> 540,195
District 2				
TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S)				0
TOTALS-COMMUNITY FACILITIES DISTRICT(S)				0
TOTALS-COUNTY SERVICE AREA(S)				0
TOTALS-SIGNAL MITIGATION DISTRICT(S)				0
TOTALS-DISTRICT 4 FUNDS				0
TOTALS-STP (FEDERAL)			5,000	5,000
TOTALS-GAS TAX (PROP. 111, HUTA & SB-1)	3,140	3,609	8,273	15,022
TOTALS-MEASURE A	1,213	1,085		2,298
TOTALS-SPECIAL PROGRAMS	101,574	52,405	42,870	196,849 *
TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES	10,531	5,072	1,327	16,930
SUB-TOTALS OF PROGRAMMED FUNDS	<hr/> 116,458	<hr/> 62,171	<hr/> 57,470	<hr/> 236,099
UNFUNDED COUNTY PROJECT NEEDS	0	0	18,704	18,704
TOTALS	<hr/> 116,458	<hr/> 62,171	<hr/> 76,174	<hr/> 254,803
District 3				
TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S)	25	790	2,534	3,349
TOTALS-COMMUNITY FACILITIES DISTRICT(S)	17,238	3,050		20,288
TOTALS-COUNTY SERVICE AREA(S)	5			5
TOTALS-SIGNAL MITIGATION DISTRICT(S)	725	541		1,266
TOTALS-DISTRICT 4 FUNDS				0
TOTALS-STP (FEDERAL)				0
TOTALS-GAS TAX (PROP. 111, HUTA & SB-1)	24,327	29,635	28,123	82,085
TOTALS-MEASURE A	5,531	2,126	363	8,020
TOTALS-SPECIAL PROGRAMS	5,875	5,760	5,987	17,622
TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES	2,401	75	361	2,837
SUB-TOTALS OF PROGRAMMED FUNDS	<hr/> 56,127	<hr/> 41,977	<hr/> 37,368	<hr/> 135,472
UNFUNDED COUNTY PROJECT NEEDS	385	976	52,289	53,650
TOTALS	<hr/> 56,512	<hr/> 42,953	<hr/> 89,657	<hr/> 189,122

* Programmed Funds amounts include work within cities.

PROGRAMMED FUNDS BY SOURCE, DISTRICT AND YEAR

(Cost X \$1,000)

	FY 22/23	FY 23/24	FFY	TOTAL
District 4				
TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S)				0
TOTALS-COMMUNITY FACILITIES DISTRICT(S)				0
TOTALS-COUNTY SERVICE AREA(S)				0
TOTALS-SIGNAL MITIGATION DISTRICT(S)	245	1038	35	1,318
TOTALS-DISTRICT 4 FUNDS	2000			2,000
TOTALS-STP (FEDERAL)			20,000	20,000
TOTALS-GAS TAX (PROP. 111, HUTA & SB-1)	22,361	20,390	14,485	57,236
TOTALS-MEASURE A	2,945	2,599		5,544
TOTALS-SPECIAL PROGRAMS	6,547	8,693	34,363	49,603
TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES	13,959	8,698	790	23,447
SUB-TOTALS OF PROGRAMMED FUNDS	48,057	41,418	69,673	159,148 *
UNFUNDED COUNTY PROJECT NEEDS	557	1,673	15,233	17,463
TOTALS	48,614	43,091	84,906	176,611
District 5				
TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S)				0
TOTALS-COMMUNITY FACILITIES DISTRICT(S)				0
TOTALS-COUNTY SERVICE AREA(S)				0
TOTALS-SIGNAL MITIGATION DISTRICT(S)	1,447	490		1,937
TOTALS-DISTRICT 4 FUNDS				0
TOTALS-STP (FEDERAL)				0
TOTALS-GAS TAX (PROP. 111, HUTA & SB-1)	12,771	8,165	15,133	36,069
TOTALS-MEASURE A	601	404		1,005
TOTALS-SPECIAL PROGRAMS	6,076	7,267	16,051	29,394
TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES	2,885	1,348	1,072	5,305
SUB-TOTALS OF PROGRAMMED FUNDS	23,780	17,674	32,256	73,710 *
UNFUNDED COUNTY PROJECT NEEDS	124	4,759	128,293	133,176
TOTALS	23,904	22,433	160,549	206,886
ALL DISTRICTS				
TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S)	25	790	2,534	3,349
TOTALS-COMMUNITY FACILITIES DISTRICT(S)	17,238	3,050	0	20,288
TOTALS-COUNTY SERVICE AREA(S)	5	0	0	5
TOTALS-SIGNAL MITIGATION DISTRICT(S)	3,192	2,079	70	5,341
TOTALS-DISTRICT 4 FUNDS	2,000	0	0	2,000
TOTALS-STP (FEDERAL)	1,230	0	25,000	26,230
TOTALS-GAS TAX (PROP. 111, HUTA & SB-1)	81,638	75,232	88,352	245,222
TOTALS-MEASURE A	13,765	10,578	363	24,706
TOTALS-SPECIAL PROGRAMS	129,828	88,348	100,561	318,737
TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES	30,959	16,813	4,541	52,313
SUB-TOTALS OF PROGRAMMED FUNDS	279,880	196,890	221,421	698,191 *
UNFUNDED COUNTY PROJECT NEEDS	1,066	22,681	645,679	669,426
TOTALS	280,946	219,571	867,100	1,367,617
 TOTALS-SPECIAL DISTRICTS				
TOTALS-SPECIAL PROGRAMS & OTHER AGENCIES	20,460	5,919	2,604	28,983
TOTALS-GENERAL HIGHWAY FUNDS	160,787	105,161	105,102	371,050
SUB-TOTALS OF PROGRAMMED FUNDS	98,633	85,810	113,715	298,158
UNFUNDED COUNTY PROJECT NEEDS	279,880	196,890	221,421	698,191 *
TOTALS	1,066	22,681	645,679	669,426

FUNDING ALLOCATION "GROUND RULES"

GUIDELINES FOR ALLOCATING GENERAL HIGHWAY FUNDS
FOR SUPERVISORIAL DISTRICTS

GAS TAX & SB-1

- County Wide:
 - 2/3 Maintained Lane Miles
 - 1/3 Road Condition

LOCAL TRANSPORTATION FUNDS

- Return to Sub-Region of the County

MEASURE A

- Return to Sub-Region of the County (Western, Coachella Valley and Palo Verde)
- In Western & Coachella Valley Regions:
 - 2/3 Maintained Lane Miles
 - 1/3 Road Condition

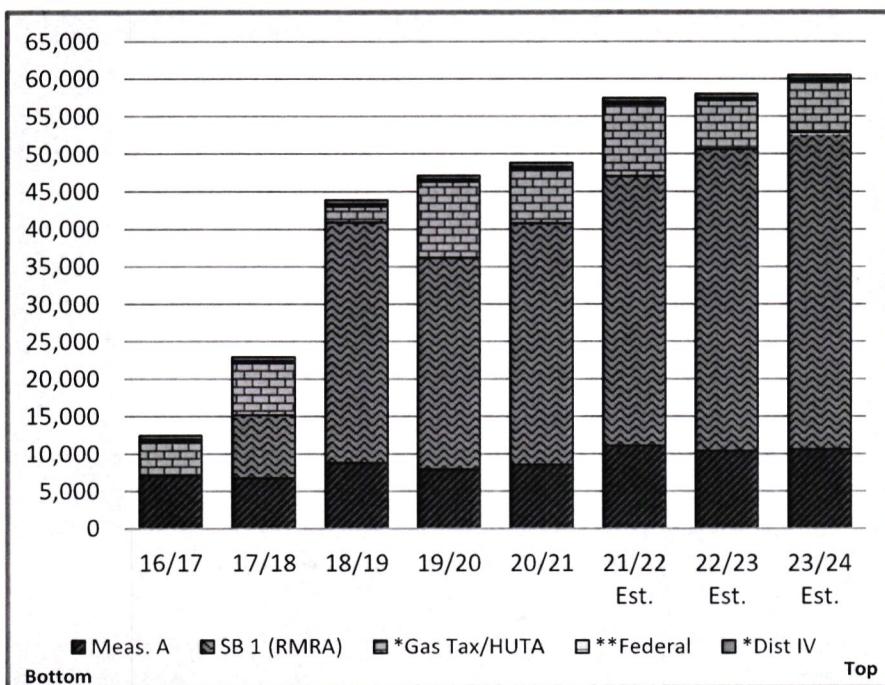
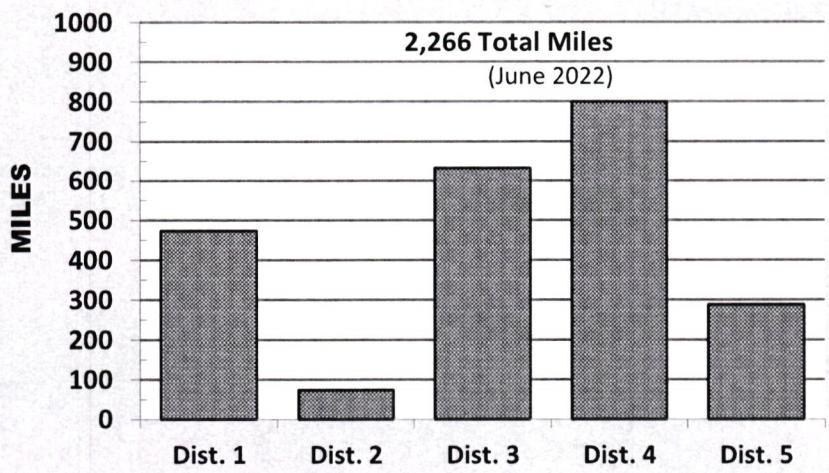
FEDERAL STP "FORMULA" FUNDS

- Rural Area:
 - 1/3 Federal-Aid System Miles
 - 1/3 Area
 - 1/3 Population
- Urbanized Area and Urban Place Area:
 - Population

General Notes:

- Reconcile and recalculate each year to account for actual vs. estimated costs.
- Allow staff to interchange general highway fund sources on any given year to provide maximum flexibility on project delivery to overall targets for each supervisorial district over time.
- Discretionary Federal funds (STP Discretionary, CMAQ, HBRR and HSIP) are received on a competitive basis and are not subject to these "Ground Rules."

COUNTY MAINTAINED ROAD CENTERLINE MILES



REVENUE HISTORY of GENERAL HIGHWAY FUNDS for the Unincorporated Area

See table below for details.

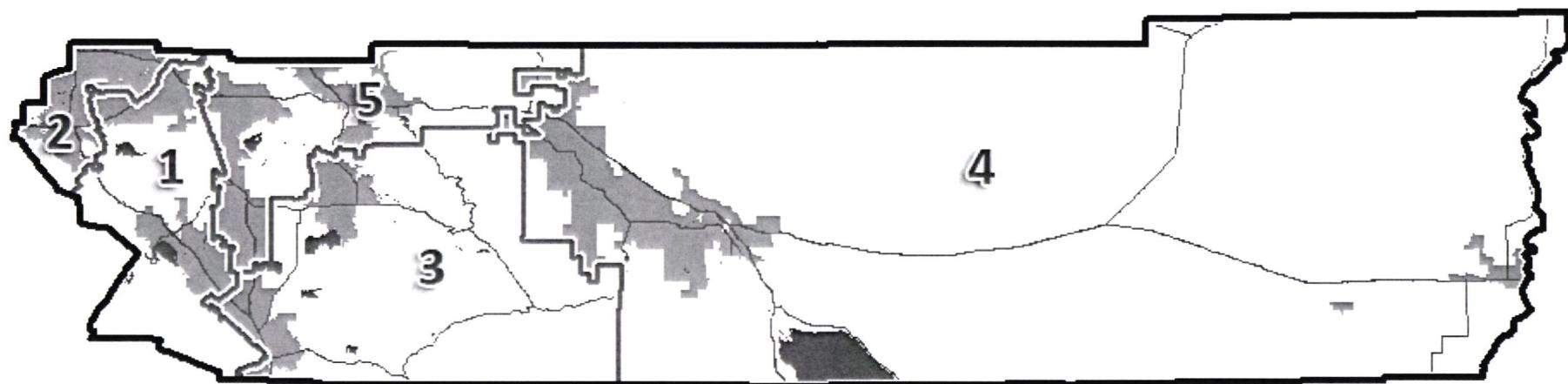
	FISCAL YEAR							
	16/17	17/18	18/19	19/20	20/21	21/22 Est.	22/23 Est.	23/24 Est.
Meas. A	7,122	6,788	8,798	7,901	8,565	11,069	10,377	10,585
SB 1 (RMRA)		8,398	32,108	28,273	32,230	35,998	40,233	42,250
*Gas Tax/HUTA	4,500	6,915	2,162	10,162	7,221	9,541	6,531	6,850
**Federal	310	310	310	310	310	310	310	310
*Dist IV	525	525	525	525	525	525	525	525
TOTALS	\$12,457	\$22,936	\$43,903	\$47,171	\$48,851	\$57,443	\$57,976	\$60,520

*Amounts represents Capital Budget component only.

** Federal amount represents unincorporated area Rural funds(traded for State Exchange) + periodic Formula allocations.

SUPERVISORIAL DISTRICTS

(As of 2011 Redistricting)



1 K. JEFFRIES

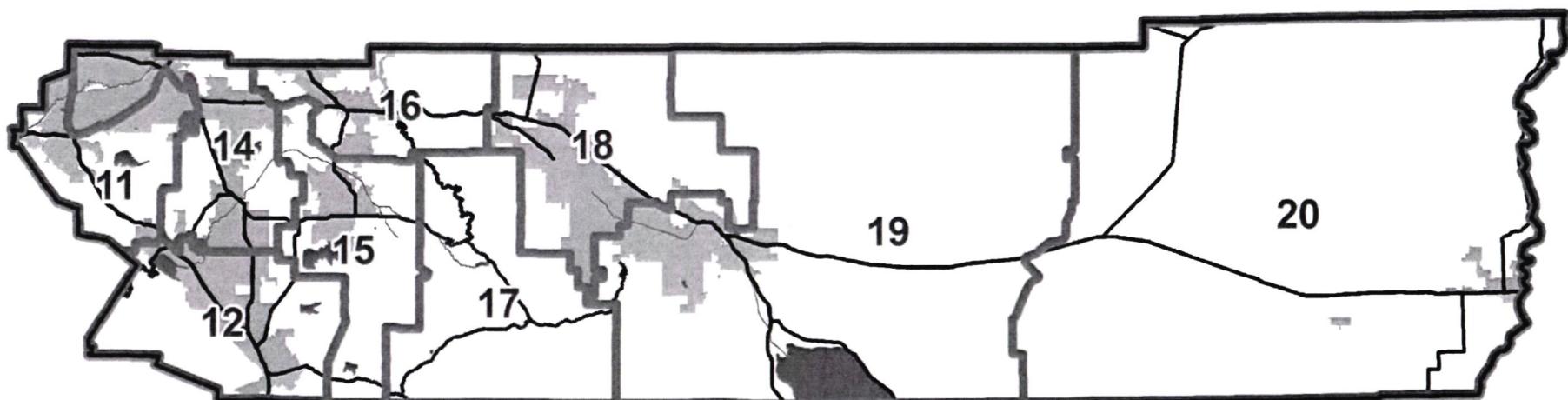
2 K. SPIEGEL

3 C. WASHINGTON

4 V. M. PEREZ

5 J. HEWITT

ROAD MAINTENANCE DISTRICTS



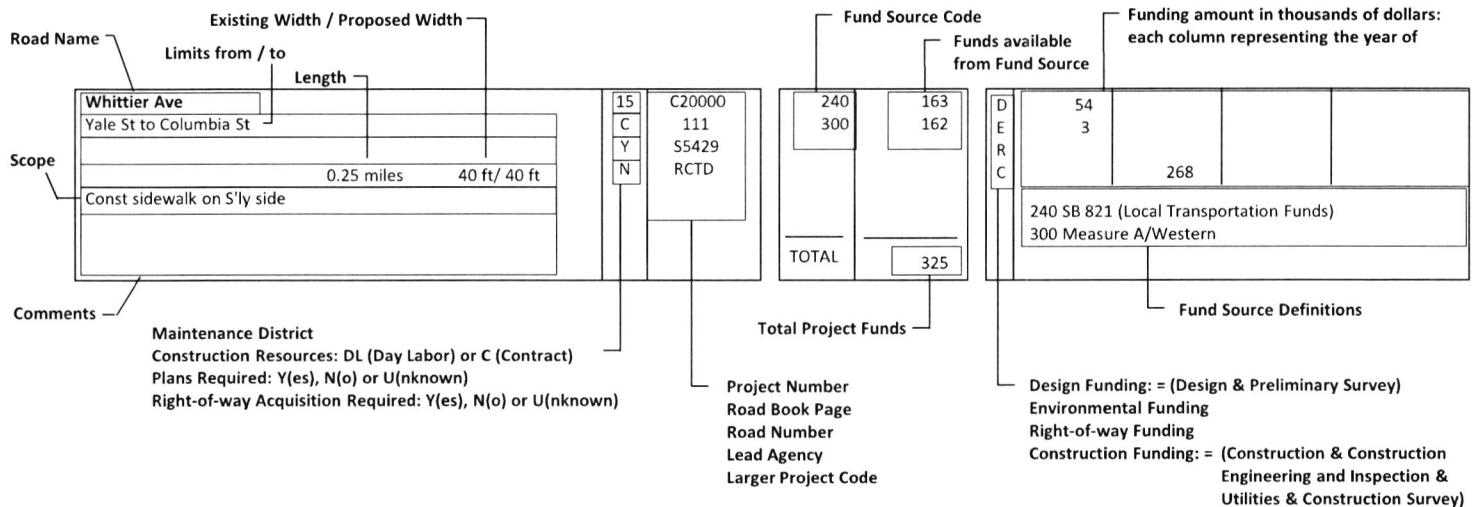
- | | | | | | |
|----|------------|----|-----------|----|------------|
| 11 | EL CERRITO | 15 | HEMET | 18 | SKY VALLEY |
| 12 | MURRIETA | 16 | BEAUMONT | 19 | THERMAL |
| 14 | PERRIS | 17 | IDYLLWILD | 20 | BLYTHE |

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Project Data Legend

PROJECT DATA LEGEND

NAME LIMITS	LENGTH	EW / PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (X \$1000)			
							D = Design	E = Environmental	C = Construction	R = Right-of-Way Acquisition
DESCRIPTION (Comments)							PFY	22/23	23/24	FFY



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**SUPERVISORIAL DISTRICT 1
ARCHER ROAD**



Transportation Improvement Program 2022-2023 Edition
Supervisoral District: 1

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NAME LIMITS DESCRIPTION (Comments)	LENGTH 0.47 miles	EW / PW 60 ft/ 60 ft	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGY LGR GR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design C=Construction PFY=Previous Fiscal Year	E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	PFY	22/23
									23/24	FFY
A St PM: Alfredo Martinez Nuevo Rd to Harvill Ave Resurf AC paved road	0.47 miles	60 ft/ 60 ft	14 C N U	D20095 62 S5014 RCTD	223 Total:	990 990	D E C 223	105 8 877 Gas Tax/SB-1		
Alexander St PM: Alfredo Martinez Cajalco Rd to Markham St Resurf AC paved road	1.18 miles	24 ft/ 24 ft	14 C Y N	D00064 58A S5008 RCTD	223 Total:	1,000 1,000	D E C 223	180 6 814 Gas Tax/SB-1		
Aloha Rd PM: Eric Lohr San Jacinto Ave to Old Elsinore Rd Reconst AC paved road	0.76 miles	22 ft/ 22 ft	14 DL N N	D10027 61 M5010 RCTD	223 Total:	469 469	D E C 223	1 1 467 Gas Tax/SB-1		
Burns St PM: Eric Lohr Alexander St to Brown St Const AC paved road	0.50 miles	0 ft/ 30 ft	14 DL N Y	D30090 58A RCTD	330 Total:	450 450	D E R C 330	15 2 17 416 Community Development Block Grant (CDBG)		
Cajalco Rd PM: John Ashlock Temescal Cyn Rd to I-215 Widen AC paved road from 2 to 4 lanes between Temescal & Harvill and from 4 to 6 lanes between Harvill & I-215	16.10 miles	0 ft/ 0 ft	11 C Y Y	C00551 57 S1062B RCTD	108 332 343 346 627 633 999	13,000 863 956 1,399 148 6 357,844	D E R C 108 332 343 346 627 633 999	3,951 9,465 2,000 6,000 STP - Discretionary Redevelopment Agency TUMF - Identified/Unfunded TUMF - Central zone (WRCOG) DIF AP7 Maj. Imp. Fnd- Lk Mathews/Woodcrest DIF AP13 Maj. Imp. Fnd- Mead Val./Good Hope Unfunded	2,500 1,800 6,000 58,512 260,788	25,500 3,700 58,512
Cajalco Rd PM: Alfredo Martinez Reconst guardrail from La Sierra Ave to Kirkpatrick Rd, Harley John Rd to Wood Rd, and Lake Matthews Dr from Capello Dr to Malta Pl.	7.20 miles	27 ft/ 27 ft	11 C N N	D20019 32 S1062B RCTD	221 234 Total:	45 1,000 1,045	D E R C 221 234	50 3 25 15 Gas Tax/HUTA Highway Safety Improvement Program (HSIP) -		
Cajalco Rd PM: Alfredo Martinez Temescal Canyon Rd to La Sierra Ave Resurf AC paved road	3.20 miles	28 ft/ 28 ft	11 C N N	D20051 031 S1062A RCTD	223 Total:	2,250 2,250	D E C 223	311 18 1,921 Gas Tax/SB-1		
Cajalco Rd - Eastbound Lanes PM: Alfredo Martinez Wood Rd to Ely Carpinus Dr 0.14mi Resurf AC paved road	0.75 miles	32 ft/ 32 ft	14 C N U	D20098 57B S1062C RCTD	223 Total:	997 997	D E C 223	137 8 852 Gas Tax/SB-1		
Cajalco Rd phase 1 PM: John Ashlock Wood Rd to Seaton Ave Widen AC paved road from 2 to 4 lanes	4.00 miles	80 ft/ 98 ft	14 C N Y	C005511 58A S1062C RCTD	343 346 627 633 999	892 743 157 408 69,700	D E R C 343 346 627 633 999	2,200 190 1,100 6,250 TUMF - Identified/Unfunded TUMF - Central zone (WRCOG) DIF AP7 Maj. Imp. Fnd- Lk Mathews/Woodcrest DIF AP13 Maj. Imp. Fnd- Mead Val./Good Hope Unfunded	4,200 310 54,100	3,550



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NAME LIMITS DESCRIPTION (Comments)	LENGTH 0.20 miles	EW / PW 0 ft/ 34 ft	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design C=Construction PFY=Previous Fiscal Year	E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	PFY	22/23
Campos Rd PM: Eric Lohr Fox Rd to Orange Ave Const AC paved road			14 DL N U	D30091 61 RCTD	330 Total:	215 215	D E C	8 1 206		
							330	Community Development Block Grant (CDBG)		
Capella St PM: Alfredo Martinez Van Buren Blvd to Summit Crest Dr Const AC paved road	0.33 miles	0 ft/ 26 ft	11 C N Y	D00097 27 RCTD	221 Total:	1,490 1,490	D E R C	60 123 120 7	150 123 120 1,030	
							221	Gas Tax/HUTA		
Carroll St PM: Eric Lohr Martin St to Kuder Ave Reconst AC paved road	1.24 miles	25 ft/ 25 ft	14 DL N N	D30045 58A M5046 RCTD	223 Total:	816 816	D E C	1 1 814		
							223	Gas Tax/SB-1		
Chip Seal of 1st District roads in FY22/23 PM: Eric Lohr various roads Chip Seal See list of roads at end of district.	27.46 miles	0 ft/ 0 ft	00 DL N N	D30001 RCTD	221 Total:	1,048 1,048	C	1,048		
							221	Gas Tax/HUTA		
Chip Seal of 1st District roads in FY23/24 PM: Eric Lohr various roads Chip Seal See list of roads at end of district.	27.34 miles	0 ft/ 0 ft	00 DL N N	D40001 RCTD	223 Total:	981 981	C	981		
							223	Gas Tax/SB-1		
Clark St PM: Alfredo Martinez Martin St to Nandina Ave Resurf AC paved road	1.50 miles	24 ft/ 24 ft	14 C Y N	C90026 58A S5065B RCTD	223 Total:	2,055 2,055	D E C	208 1 1 1,759	85 1 1 1,759	
							223	Gas Tax/SB-1		
Culvert Rehab I PM: Jan Bulinski various locations Recon culverts at various locations Includes locations on De Luz Rd near Murrieta.	0.00 miles	0 ft/ 0 ft	12 C Y N	D00057 84 S1128 RCTD	223 Total:	1,268 1,268	D E C	294 51 1	117 20 785	
							223	Gas Tax/SB-1		
Curb Ramps of 1st District FY21/22 PM: Elmer Datuin various locations Upgrade existing curb ramps to ADA standards.	0.00 miles	0 ft/ 0 ft	00 C Y N	D20011 RCTD	223 Total:	622 622	D E C	105 1 332	184	
							223	Gas Tax/SB-1		
Curb Ramps of 1st District FY22/23 PM: Elmer Datuin various locations Upgrade existing curb ramps to ADA standards.	0.00 miles	0 ft/ 0 ft	00 C N N	D30011 RCTD	223 Total:	269 269	D E C	20 1 248		
							223	Gas Tax/SB-1		
Curb Ramps of 1st District FY23/24 PM: Elmer Datuin various locations Upgrade existing curb ramps to ADA standards.	0.00 miles	0 ft/ 0 ft	00 C N N	D40011 RCTD	223 Total:	420 420	D E C	38 1 2		
							223	Gas Tax/SB-1		





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NAME LIMITS DESCRIPTION (Comments)	LENGTH EW / PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
						D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year		
						PFY	22/23	23/24	FFY	
Grand Ave PM: Alfredo Martinez Ortega Hwy (SR-74) to Corydon St 4.96 miles Widen road from 2 to 4 lanes	40 ft/ 76 ft	12 C N Y	D20064 072 S1180B RCTD	345 635 809 Total:	774 809 1,583	D E R 345 635	8 1 TUMF - Southwest zone (WRCOG) 3,080	184 200 390	150 200 300	300
Grand Ave Sidewalk PM: Not Assigned Gregory Pl to Corydon St 1.25 miles Const curb, gutter, and sidewalk on north side	44 ft/ 61 ft	12 C N Y	D30085 72 S1180B RCTD	221 386 387 Total:	2,000 1,000 1,000 4,000	D E R C 221 386 387	620 15 180 3,080 Gas Tax/HUTA Unincorporated Communities Initiative Fund American Rescue Plan Act (ARPA)	65 5 35		
Grand Ave Sidewalks PM: Alfredo Martinez Adelfa St to Blackwell Blvd 0.40 miles Const curb, gutter, and sidewalk on south side and from Sangston Dr to City of Lake Elsinore on south side	41 ft/ 61 ft	12 C N Y	D20069 042A S1180B RCTD	221 386 195 Total:	740 195 935	D E R C 221 386	100 5 50 720 Gas Tax/HUTA Unincorporated Communities Initiative Fund	60 5 50 720		
Haines St PM: Eric Lohr Cajalco Rd to Nandina Ave 1.99 miles Reconst AC paved road	24 ft/ 24 ft	14 DL N N	D30046 58A M5602 RCTD	223 Total:	1,274 1,274	D E C 223	1 1 1,272 Gas Tax/SB-1			
Harley Knox Blvd Interchange PM: Alfredo Martinez I-215 0.00 miles Widen overpass and intersection improvements County participation limited to an advisory capacity.	0 ft/ 0 ft	14 C N N	D00110 55 M9814 CO PER	221 Total:	47 47	D E 221	12 2 18 Gas Tax/HUTA	18 15		
Hartley St PM: Eric Lohr Alvarado St to Eureka St 0.11 miles Reconst AC paved road	29 ft/ 29 ft	12 DL N N	D20024 38 M1767 RCTD	223 Total:	95 95	D E C 223	1 1 93 Gas Tax/SB-1			
Harvill Ave PM: Cathy Wampler Placentia St 0.00 miles Install traffic signal & monument RCTC is the lead agency. Only the County's 50% cost share is shown.	0 ft/ 0 ft	14 C N N	C90058 58 S5343E RCTC	328 369 369 Total:	34 275 309	D C 328 369	45 259 Combined Improvement Fund West County DIF Signal Mitigation Funds	5		
Harvill Ave PM: Alfredo Martinez Cajalco Rd to Placentia St 1.06 miles Resurf AC paved road	60 ft/ 60 ft	14 C N N	D20052 058 S5343D RCTD	223 Total:	2,292 2,292	D E C 223	316 18 1,958 Gas Tax/SB-1			
High Profile Corridors PM: Dennis Acuna various locations 0.00 miles Evaluate horizontal curves	0 ft/ 0 ft	00 C Y N	D00018 RCTD	134 221 72 Total:	250 72 322	D C 134 221	282 20 Highway Safety Improvement Program (HSIP) - Gas Tax/HUTA	20 20		



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NAME LIMITS DESCRIPTION (Comments)	LENGTH 0.00 miles	EW / PW 0 ft/ 0 ft	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design C=Construction PFY=Previous Fiscal Year	E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	PFY	22/23
Horsethief Canyon Rd PM: Dennis Acuna De Palma Rd Install Traffic Signal Dollars shown represent reimbursements to Developer.	0.00 miles	0 ft/ 0 ft	11 C N N	D30077 35A S1999A DEVEL	369 Total:	235 235	C 369	235	West County DIF Signal Mitigation Funds	
Hwy 74 PM: Alfredo Martinez 7th St to Crompton Rd 6.15 miles Install raised median & upgrade 5 traffic signals	6.15 miles	0 ft/ 0 ft	14 C N N	D20020 65 M11269A RCTD	234 299 Total:	9,902 1,110 11,012	D E R C 234 299	81 10 380 9,147	983 411 Highway Safety Improvement Program (HSIP) - Caltrans	
Hwy 74 PM: Susan Vombaur Mountain Ave 0.00 miles Install Traffic Signal Widen Mountain Ave to add a southbound left-turn lane.	0.00 miles	24 ft/ 36 ft	14 C N N	D20116 063 M11269A RCTD	299 Total:	580 580	D E C 299	45 5 Caltrans	530	
I-15 Express Lanes PM: Alfredo Martinez SH-74 to Cajalco Rd 14.50 miles Widen from 3 to 5 lanes in both directions County participation limited to an advisory capacity.	14.50 miles	104 ft/ 152 ft	11 C Y Y	C90066 31 RCTC	221 Total:	51 51	D E 221	17 6 Gas Tax/HUTA	19 9	
Lakeland Village Resurf Group PM: Alfredo Martinez 16 various roads 2.81 miles Resurf AC paved road See list of roads at end of district.	2.81 miles	0 ft/ 0 ft	12 C Y N	D00114 42A RCTD	223 Total:	3,261 3,261	D E C 223	100 2 250 Gas Tax/SB-1	2,906 3	
Lakepointe Dr PM: Alfredo Martinez Indiana Ave to SE Mountain Mist St 0.03 mi 0.72 miles Resurf AC paved road	0.72 miles	40 ft/ 40 ft	11 C N N	D20049 023B M1607B RCTD	101 223 Total:	1,230 307 1,537	D E C 101 223	80 2 132 State Exchange Funds 10 1,313 Gas Tax/SB-1		
MacKay Dr PM: Alfredo Martinez E'ly Marian Ave to Union Ave 0.10 miles Const curb, gutter, and sidewalk on south side	0.10 miles	24 ft/ 32 ft	12 C N Y	D30089 40 M1457 RCTD	221 386 Total:	255 150 405	D E R C 221 386	80 5 10 310 Gas Tax/HUTA Unincorporated Communities Initiative Fund		
Maiden Lane PM: Alfredo Martinez Cottrell Blvd to E'ly of Cottrell 0.12 mi 0.12 miles Const AC paved road	0.12 miles	0 ft/ 24 ft	12 C Y Y	C80083 42A RCFCD	221 Total:	171 171	D R C 221	12 11 148 Gas Tax/HUTA		
Markham St PM: Alfredo Martinez Roosevelt St to Birch St 0.48 miles Const AC paved road	0.48 miles	0 ft/ 32 ft	11 C Y N	D10078 54 S5239C RCTD	221 627 999 Total:	325 577 6,527 7,429	D E R C 221 627 999	234 274 302 300 100 350 5,100 Gas Tax/HUTA DIF AP7 Maj. Imp. Fnd- Lk Mathews/Woodcrest Unfunded		



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NAME LIMITS DESCRIPTION (Comments)	LENGTH EW / PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
						D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year		
						PFY	22/23	23/24	FFY	
Marvella Ln PM: Eric Lohr Grand Ave to SW'ly Grand Ave 0.1 mi 0.10 miles Reconst AC paved road	24 ft/ 24 ft	12 DL N U	D30088 76 RCTD	221 386 Total:	140 140 280	D E C	22 4 254			
Mockingbird Canyon Rd PM: Alfredo Martinez El Sobrante Rd to Markham St/Winters Ln 0.97 miles Resurf AC paved road	36 ft/ 36 ft	11 C Y N	D10052 57A M1311B RCTD	223 Total:	1,058 1,058	D E C	1 8 867	160 8	22	
Mockingbird Cyn Rd PM: Alfredo Martinez Markham St/Winters Ln to Van Buren Blvd 2.42 miles Resurf AC paved road	36 ft/ 36 ft	11 C Y N	B50479 28 M1311A RCTD	223 Total:	2,721 2,721	D E C	286 5 2,325	100 5		
Mountain Rd PM: Dennis Acuna De Palma Rd 0.00 miles Install Traffic Signal Dollars shown represent reimbursements to Developer.	0 ft/ 0 ft	11 C N N	D30078 35A M1009 DEVEL	369 Total:	235 235	C	235			
Nuevo Rd PM: Alfredo Martinez Harvill Ave to A St 0.28 miles Resurf AC paved road	72 ft/ 72 ft	14 C N U	D20093 62 S5017 RCTD	223 Total:	741 741	D E C			103 6 632	
Oleander Ave PM: Eric Lohr Mead Valley Elem. Sch. to Haines St 0.08 miles Const curb, gutter, and sidewalk on north side	26 ft/ 40 ft	14 DL N U	D20067 055 S5289A RCTD	390 Total:	200 200	D C	41 80	79		
Oleander Ave Sidewalk - Phase 2 PM: Susan Vombaur Haines St to Clark St 0.24 miles Const curb, gutter, and sidewalk on north side Provide minor widening and drainage features as needed	24 ft/ 32 ft	14 C N N	D20109 55 S5289A RCTD	387 Total:	1,000 1,000	D E C	167 3 10	820		
Patterson Ave PM: Eric Lohr N'ly Rider St 0.23 mi to Cajalco Rd 0.28 miles Reconst AC paved road	20 ft/ 20 ft	14 DL N N	D30032 58 S5306B RCTD	223 Total:	150 150	D E C	1 1 148			
Payne St PM: Eric Lohr Alvarado St to Eureka St 0.11 miles Reconst AC paved road	29 ft/ 29 ft	12 DL N N	D20025 38 M1766 RCTD	223 Total:	90 90	D E C	1 1 88			
Perret Park & Lakeland Village CC Improvements PM: Benjie Cho .08 mi NE of Grand Ave to .14 mi NE of Grand Ave 0.06 miles Construct new channel and upgrade exist. gutter on Blackwell Blvd & Drainage Improvements at the Lakeland Village Community Center	30 ft/ 30 ft	12 DL N U	D20073 41 M1033 RCTD	221 330 391 Total:	98 86 22 206	C 221 330 391	186 Gas Tax/HUTA Community Development Block Grant (CDBG) Community Improvement Designation Funds	20		



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NAME LIMITS DESCRIPTION (Comments)	LENGTH 0.00 miles	EW / PW 0 ft / 0 ft	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	
							PFY	22/23	23/24	FFY
Project Scoping of 1st District roads PM: Eric Lohr various roads 0.00 miles 0 ft / 0 ft Dirt road paving, Locations to be determined.	12 DL N N	C50063 RCTD	221 Total: 630	630	D C 221	463 67 Gas Tax/HUTA	50	50		
Slurry Seal of 1st District roads FY21/22 PM: Elmer Datuin various roads 29.96 miles 0 ft / 0 ft Slurry Seal See list of roads at end of district. Co-op with City of Lake Elsinore & City of Wildomar	00 C Y N	D20006 RCTD	223 300 713 727 Total: 2,829	619 2,170 25 15 2,829	D E C 223 300 713 727	287 2 1,775 765 Gas Tax/SB-1 Measure A/Western City of Lake Elsinore City of Wildomar				
Slurry Seal of 1st District roads FY22/23 PM: Elmer Datuin various roads 24.72 miles 0 ft / 0 ft Slurry Seal See list of roads at end of district.	00 C N N	D30006 RCTD	223 300 Total: 2,088	379 1,709 2,088	D E C 223 300	61 1 2 Gas Tax/SB-1 Measure A/Western	48 2 1,976			
Slurry Seal of 1st District roads FY23/24 PM: Elmer Datuin various roads 55.52 miles 0 ft / 0 ft Slurry Seal See list of roads at end of district.	00 C N N	D40006 RCTD	223 300 Total: 6,327	1,963 4,364 6,327	D E C 223 300	330 7 18 Gas Tax/SB-1 Measure A/Western			5,972	
Spring St PM: Eric Lohr SH-74 to Steele Peak Dr 1.24 miles 24 ft / 24 ft Reconst AC paved road	14 DL N N	D20026 63A M5381 RCTD	223 Total: 796	796	D E C 223	1 1 794 Gas Tax/SB-1				
Sycamore Canyon Blvd PM: Alfredo Martinez Central Ave to S'ly College Blvd 0.14 mi 0.59 miles 40 ft / 40 ft Resurf AC paved road	11 C Y N	D10058 47A S5931A RCTD	223 Total: 512	512	D E C 223	10 1 3 81 Gas Tax/SB-1	70 3 81 347			
Temescal Canyon Rd PM: Alfredo Martinez Campbell Ranch Rd to Dawson Canyon Rd 2.23 miles 38 ft / 38 ft Resurf AC paved road	11 C Y N	D10059 33A S1807B RCTD	223 Total: 2,568	2,568	D E C 223	283 20 2,265 Gas Tax/SB-1				
Temescal Canyon Rd PM: Alfredo Martinez Indian Truck Trl to SE Hostettler 0.47 mi 3.25 miles 34 ft / 34 ft Resurf AC paved road	11 C N U	D20091 33I S1807B RCTD	223 Total: 4,620	4,620	D E C 223	638 36 3,946 Gas Tax/SB-1				
Theda St PM: Susan Vombaur S'ly Ellis Ave 0.13 mi to Mountain Ave 0.40 miles 28 ft / 34 ft Const curb, gutter, and sidewalk on east side Provide minor widening and beacons	14 C N Y	D20110 63A S5399 RCTD	387 Total: 2,000	2,000	D E R C 387	188 10 100 180 810 American Rescue Plan Act (ARPA)	65 180 810 647			



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NAME LIMITS DESCRIPTION (Comments)	LENGTH EW / PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
						D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year		
						PFY	22/23	23/24	FFY	
Van Buren Blvd PM: Alfredo Martinez 0.10 mi W Washington St to 0.10 mi E Wood Rd 2.10 miles 62 ft/ 110 ft Widen AC paved road to 6 lanes Project is approx. half in the City of Riverside		11 C Y Y	B50657 53 SS415B RCTD	201 300 349 602 627 719 999	31 235 963 785 200 400 22,824	D E R C 201 300 349 602 627 719 999	1,560 293 61 20 Proposition 111 (gas tax) Measure A/Western TUMF Regional System (RCTC) Developer In-Lieu Funds DIF AP7 Maj. Imp. Fnd- Lk Mathews/Woodcrest City of Riverside Unfunded		714 20 9,590 13,200	
Van Buren Blvd PM: Umer Ahmed RR bridge near I-215 0.00 miles 138 ft/ 138 ft Repair settlement of AC paved road		14 C Y N	D00067 55 SS415C RCTD	223	951	D E C 223	40 5 1 Gas Tax/SB-1	245 660		
Van Buren Blvd PM: Alfredo Martinez 0.10 mi NW Pine Ct to Capella St 1.70 miles 72 ft/ 72 ft Resurf AC paved road		11 C Y N	D00090 27 SS415A RCTD	223 300	2,615 1,139	D E C Total:	281 4 1 3,418	50 1 3,418		
Van Buren Blvd PM: Alfredo Martinez Capella St to Washington St 1.00 miles 72 ft/ 72 ft Resurf AC paved road		11 C Y N	D10060 27 SS415A RCTD	223	1,550	D E C Total:	20 2 1 1,368	151 9 1,368		
Washington St PM: Dowling Tsai Saddleback Rd 0.00 miles 0 ft/ 0 ft Install Traffic Signal		11 C Y N	D00093 27 SS441A RCTD	369	1,587	D E C Total:	303 5 1,214 369	65 West County DIF Signal Mitigation Funds		
Webster Ave PM: Eric Lohr S'ly Citrus Ave 0.07 mi to Orange Ave 0.52 miles 24 ft/ 24 ft Reconst AC paved road		14 DL N N	D30033 61 S5166 RCTD	223	328	D E C Total:	1 1 326			
West County Traffic Signal Coordination PM: Dowling Tsai various locations 0.00 miles 0 ft/ 0 ft Update timing of traffic signals to optimize traffic flow.		11 DL Y N	C60061 RCTD	369	67	D 369	12 West County DIF Signal Mitigation Funds	10 10	35	
Wood Rd PM: Alfredo Martinez Cajalco Rd to Krameria Ave 3.00 miles 26 ft/ 48 ft Recon and widen AC paved road Approximately one sixth in City of Riverside		11 C N Y	D20063 57B SS440A RCTD	344	400	D E Total:	10 1 400	95 80 344 TUMF - Northwest zone (WRCOG)	60 60 60 60	60
Zinck Way PM: Eric Lohr S'ly Grand Ave 0.19 mi to Grand Ave 0.19 miles 0 ft/ 26 ft Const AC paved road		12 DL N U	D20070 072 RCTD	221 386	145 205	D E R C Total:	6 2 25 277	37 3 25 277		
						221 386	Gas Tax/HUTA Unincorporated Communities Initiative Fund			

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
D3-0001 Chip Seal of 1st District Roads FY22/23								
							by Day Labor	
Amalfi Dr	Chalon Rd	Athenon Ave	0.17	11	M1837	57	8	8
Athenon Ave	663' S Baltra Dr	Baltra Dr	0.13	11	M1836	57	6	6
Baltra Dr	Kirkpatrick Rd	689' W Kirkpatrick Rd	0.13	11	M1835	57	6	6
Bentley Dr	Descanso Dr	Onaknoll Dr	0.63	11	M1820	32	23	23
Broadview Dr	Multiview Dr	Ranchito Dr	0.37	11	M1702	32	13	13
Capello Dr	Onaknoll Dr	Lake Mathews Dr	0.18	11	M1827	34	8	8
Chalon Rd	923' S Amalfi Dr	Amalfi Dr	0.17	11	M1892	57	9	9
Circle Of The Peppers	238' E Kirkpatrick Rd	Kirkpatrick Rd	0.05	11	M3171	57	1	1
Clive Way	148' E Chalon Rd	Chalon Rd	0.03	11	M1929	57	1	1
D'Agay Canyon Rd	Archer Rd	Luchs Rd	0.12	11	M1918	32	5	5
Descanso Dr	Onaknoll Dr	Lake Mathews Dr	0.60	11	M1703	34	22	22
Eagle View Rd	684' E Lake Mathews Dr	Lake Mathews Dr	0.13	11	M1026	32	6	6
Elderidge Dr	1380' N Multiview Dr	Multiview Dr	0.26	11	M1854	57	10	10
Emelita St	Ranchito Dr	Multiview Dr	0.20	11	M1762	32	7	7
Grande Vista Ave	Lake Mathews Dr	Lakeridge Dr	0.41	11	M1861	32	15	15
Gustin Rd	Cajalco Rd	1965' S Cajalco Rd	0.37	11	M1585	57	12	12
Kirkpatrick Rd	Baltra Dr	Cajalco Rd	0.25	11	M1834	57	11	11
Lakeridge Dr	Lake Mathews Dr	Multiview Dr	1.08	11	M1868	32	48	48
Luchs Rd	Ranchito Dr	D'Agay Canyon Rd	0.36	11	M1856	32	13	13
Multiview Dr	Gavilan Rd	Lakeridge Dr	2.68	11	M1761A	32	99	99
Onaknoll Dr	Capello Dr	Lakeridge Dr	1.16	11	M1819	32	42	42
Ranchito Dr	Luchs Rd	Emelita St	0.61	11	M1763	32	23	23
Scenic View Rd	1017' E Lake Mathews Dr	Lake Mathews Dr	0.19	11	M1025	32	9	9
Silverton Ct	1629' S Cajalco Rd	Cajalco Rd	0.31	11	M1222	31	11	11
Smith Rd	Cajalco Rd	Hill Glor Rd	0.37	11	M1410	57	13	13
Straw Rd	1400' S Multiview Dr	Multiview Dr	0.27	11	M11286A	57	9	9
Alexander St	Cajalco Rd	Rider St	0.50	14	S5008	58A	17	17
Barton St	Cajalco Rd	Souder St	0.08	14	M7356	58B	3	3
Cowie Ave	San Jacinto Ave	Ellis Ave	1.00	14	S7102	61	35	35
Elmwood St	Day St	Brown St	0.88	14	M7372	58B	33	33
Hunter St	Brown St	Barton St	0.99	14	M7351	58B	37	37
Mead St	Cajalco Rd	Rider St	0.51	14	M7370	58B	18	18
Mural St	Brown St	Barton St	1.00	14	M7354	58B	37	37
Myron St	Brown St	Barton St	1.00	14	M7357	58B	37	37
Oakwood St	Carroll St	810' W Carroll St	0.15	14	M7355A	58B	8	8
Oakwood St	Clark St	Brown St	0.50	14	M7355	58B	18	18
Pinewood St	Day St	Clark St	0.50	14	M7376	58B	19	19
Pinewood St	Haines St	Brown St	0.27	14	M7376A	58B	10	10
Post Rd	San Jacinto Ave	Santa Rosa Mine Rd	0.49	14	M5322	61	17	17
Rider St	Day St	Una St	1.76	14	S5338A	58B	75	75
Santa Rosa Mine Rd	Post Rd	Lake Mathews Dr	4.18	14	S5359	60	162	162

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
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D3-0001 Chip Seal of 1st District Roads FY22/23 (Cont.)

by Day Labor

Souder St	Brown St	Barton St	0.94	14	M7350	58B	35	35
Una St	Cajalco Rd	Rider St	0.49	14	M7359	58B	19	19
Verta St	Brown St	Barton St	0.99	14	M7358	58B	38	38
			TOTALS	27.46			1048	1048

D4-0001 Chip Seal of 1st District Roads FY23/24

by Day Labor

Beazley Ln	721' W Lawson Rd	Lawson Rd	0.14	11	M1974	33E	6	6
Concordia Ranch Rd	3968' E Temescal Canyon Rd	Temescal Canyon Rd	0.75	11	M1201	35	33	33
Gum Tree Dr	1464' W Lawson Rd	Lawson Rd	0.28	11	M1975	33E	13	13
Hostettler Rd	Temescal Canyon Rd	2207' S Temescal Canyon Rd	0.42	11	M1219	35	20	20
Hunt Rd	Knabe Rd	Lawson Rd	0.32	11	M1217	33E	12	12
Lake Mathews Dr	Cajalco Rd	Gavilan Rd	5.22	11	S1701A	34	190	190
Lawson Rd	1828' NE Hunt Rd	Temescal Canyon Rd	1.09	11	S1257	33E	35	35
Pats Point Dr	760' NE Lawson Rd	Lawson Rd	0.14	11	M1973	33E	7	7
Aubry St	Vinell Ave	Greenwald Ave	0.13	14	M3890	65	4	4
Betty Rd	Philips St	SH-74	0.66	14	M5026B	63	22	22
Elm St	Walnut St / S	Walnut St / N	0.10	14	M10128A	65	4	4
Fig St	Peach St	Patterson St	0.21	14	M1240	63	8	8
Garfield Rd	660' E Jarvis St	Jarvis St	0.13	14	M3800	65	5	5
Greenwald Ave	SH-74	2589' S Little Valley Rd	2.01	14	S1850	65	65	65
Hammack Ave	Mountain Ave	SH-74	1.47	14	S1813	65	50	50
Irma St	2444' S Senola Ave	Senola Ave	0.46	14	M1848	65	16	16
Jarvis St	Garfield Rd	Mazie Ave	0.70	14	M3808	65	26	26
June St	Spring St	Hammack Ave	0.23	14	M1239	63	8	8
Lari Mark St	Vinell Ave	Greenwald Ave	0.12	14	M3872	65	4	4
Mapes Rd	2640' E Sophie St	Sophie St	0.50	14	S5234A	63	18	18
Mapes Rd	Marie St	SH-74	0.28	14	S5234	63	9	9
Margarth St	Soto Dr	SH-74	0.62	14	S5260	63	22	22
Marie St	Mapes Rd	Margarth St	0.50	14	S5236A	63	18	18
Mazie Ave	River Rd	Highway 74	0.33	14	M3809	65	11	11
Meadowbrook Ave	Peach St	SH-74	0.23	14	S1642	65	8	8
Mountain Ave	Peach St	Hammack Ave	0.64	14	M1935	63	20	20
Mountain Ave	SH-74	Mcpherson Rd	0.71	14	S5270B	63	27	27
My Way St	600' E Taylor Rd	Taylor Rd	0.11	14	M11308A	63	4	4
Norma St	2104' SE Mapes Rd	Mapes Rd	0.40	14	M5283	63	15	15
Patterson St	530' N Mountain Ave	Telford Ave	0.50	14	M1972	63	16	16
Peach St	Mountain St	Meadowbrook Ave	0.53	14	M1643	63	20	20
Plum St	Telford Ave	Hammack Ave	0.45	14	M1197	65	16	16
Read St	Mazie Ave	Wallace Ave	0.50	14	M1843	65	18	18
Richard St	Theda St	SH-74	0.55	14	M10671A	27	21	21

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
D4-0001 Chip Seal of 1st District Roads FY23/24 (Cont.)								
River Rd	2302' E Theda St	SH-74	1.43	14	M7919	28	50	50
Senola Ave	Jarvis St	Greenwald Ave	0.33	14	M7190	27	12	12
Sophie St	SH-74	Mapes Rd	0.61	14	M10768A	26	21	21
Spring St	Mountain Ave	Telford Ave	0.41	14	M10772A	26	13	13
Suzan St	545' E Jarvis St	Jarvis St	0.10	14	S1062B	57	4	4
Suzan St	Irma St	Vinell Ave	0.25	14	M7993	28	9	9
Taylor Rd	My Way St	Highway 74	0.10	14	M7323	27	4	4
Telford Ave	Peach St	Vista Ave	0.74	14	M7481	28	25	25
Vinell Ave	Suzan St	Aubry St	0.25	14	M10761A	26	9	9
Vista Ave	Hammack Ave	Telford Ave	0.57	14	M7638	27	20	20
Wallace Ave	Jarvis St	Greenwald Ave	0.37	14	M7889	27	13	13
Walnut St	Hammack Ave / N	Hammack Ave / S	0.54	14	M7359	58B	20	20
Wasson Canyon Rd	Mauricio St	SH-74	0.21	14	M7358	58B	10	10
			TOTALS	27.34			981	981
D3-0080 Good Hope Paving Group								
Contract Construction								
Mountain Ave	W'ly Baxter St 0.20 mi	Baxter St	0.20	14	S5270A	63A	615	802
Steele Peak Dr	W'ly Baxter St 0.13 mi	Baxter St	0.15	14	M7309	63A	462	603
Read St	S'ly Mountain Ave 0.25 mi	N'ly Mountain Ave 0.4 mi	0.30	14	M7306	63A	923	1205
			TOTALS	0.65			2000	2610
D0-0114 Lakeland Village Resurf Group								
Contract Construction								
Akley St	Gillette St	Deeble Entrance	0.19	12	M1005	42A	166	216
Anthony Ave	Adelfa St	Landerville Blvd	0.12	12	M1013	42A	96	124
Bodkin Ave	Brand St	Landerville Blvd	0.08	12	M1038	42A	60	78
Brand St	Landerville Blvd	Anthony Ave	0.32	12	M1045	42A	224	292
Buena Vista St	Grand Ave	S'ly Grand Ave 0.15 mi	0.15	12	M1055	41	228	297
Coleman Ave	Gillette St	Adelfa St	0.12	12	M1093	42A	99	128
Cottrell Blvd	Adelfa St	Blackwell Blvd	0.31	12	M1111	42A	288	376
Encina Dr	Naranjo St	Short St	0.05	12	M1581	42A	50	67
Gillette St	Coleman Ave	Akley St	0.24	12	M1174	42A	237	309
Haynes Ave	Brand St	Landerville Blvd	0.06	12	M1554	42A	54	71
Landerville Blvd	Brand St	Cottrell Blvd	0.47	12	M1254	42A	401	524
Naranjo St	Encina Dr	593' S Encina Dr	0.11	12	M1600	42A	99	129
Peeler Ave	Adelfa St	Landerville Blvd	0.11	12	M1609	42A	87	113
Ranspot Ave	Landerville Blvd	Adelfa St	0.13	12	M1370	42A	100	130
Short St	Encina Dr	Brand St	0.05	12	M1580	42A	54	71
Zellar St	Akley St	S'ly Akley 0.30 mi	0.30	12	M1495	42A	257	336
			TOTALS	2.81			2500	3261

PROJECT GROUPS	TO	FROM	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
D2-0006 Slurry Seal of 1st District Roads FY21/22								
							Contract Construction	
Abington St	813' E Jordana Cir	Limerick St	0.46	11	M10764A	26	31	40
Albarian St	802' N Van Buren Blvd	Van Buren Blvd	0.15	11	M10671A	27	10	12
Amberwood Ct	430' N Woodcrest Dr	Woodcrest Dr	0.08	11	M7919	28	6	8
Arabian Ave	950' W King Ave	King Ave	0.18	11	M7190	27	11	13
Boxford Cir	272' SE Mcallister Pkwy	Mcallister Pkwy	0.05	11	M10768A	26	3	3
Bridgton Cir	504' SE Jonathan Dr	Jonathan Dr	0.09	11	M10772A	26	6	8
Brookview Ct	588' W Morningview Dr	Morningview Dr	0.11	11	M7993	28	8	10
Cajalco Rd	177' W Wood Rd	1742' E Gustin Rd	0.69	11	S1062B	57	51	66
Calumet Ct	743' N Rancho Escondido Dr	Rancho Escondido Dr	0.14	11	M7323	27	9	11
Canyon View Dr	2628' S Golden Spur Ct	Van Buren Blvd	0.66	11	M7481	28	42	53
Carly Ct	387' SW Limerick St	Limerick St	0.07	11	M10761A	26	5	5
Cayuse Ct	826' N Valle Vista Way	Ringbit Ct	0.32	11	M7638	27	20	26
Citrus View Cir	443' E Suttles Dr	Suttles Dr	0.08	11	M7889	27	5	5
Devor Cir	254' SE Mcallister Pkwy	Mcallister Pkwy	0.05	11	M10770A	26	3	3
Golden Spur Ct	746' SW Canyon View Dr	Canyon View Dr	0.14	11	M7483	28	10	12
Golden Star Ave	5491' N Washington St	Washington St	1.04	11	M5651	27	49	63
Graceful Ct	623' NE Albarian St	Albarian St	0.12	11	M10670A	27	7	9
Harley John Rd	Washington St	Cajalco Rd	1.30	11	M1721	57	87	114
Harwich Cir	313' SE Jonathan Dr	Jonathan Dr	0.06	11	M10771A	26	4	4
Haven Cir	264' E Windham Rd	Windham Rd	0.05	11	M10774A	26	3	3
Islesford Cir	241' NE Windham Rd	Windham Rd	0.05	11	M10775A	26	3	3
Jonathan Dr	Windham Rd	Limerick St	0.33	11	M10767A	26	22	28
Jordana Cir	274' SE Mcallister Pkwy	188' NW Abington St	0.13	11	M10765A	26	10	12
Kellen Ct	829' N Valle Vista Way	Valle Vista Way	0.16	11	M7639	27	10	12
King Ave	Van Buren Blvd	Stallion Pl	0.28	11	M5468	27	18	22
Limerick St	411' SE Jonathan Dr	Carly Ct	0.34	11	M10763A	26	23	29
Mcallister Pkwy	Praed St	La Sierra Ave	0.60	11	M10407A	26	45	58
Morningview Dr	Terraceview Ct	Stoney Creek Dr	0.11	11	M7994	28	8	10
Ory Cir	565' S Limerick St	Limerick St	0.11	11	M10766A	26	7	9
Palamino Pl	470' E King Ave	King Ave	0.09	11	M7709	27	5	5
Perrin Cir	258' SE Mcallister Pkwy	Mcallister Pkwy	0.05	11	M10769A	26	3	3
Pick Pl	Sally Ln	Van Buren Blvd	0.45	11	M7526	27	31	39
Rancho Escondido Dr	1742' E Rancho Viejo Dr	Rancho Viejo Dr	0.33	11	M7246	27	20	26
Rancho Verde Cir	366' E Rancho Viejo Dr	Rancho Viejo Dr	0.07	11	M7876	27	4	4
Rancho Viejo Dr	263' N Via Rancho Verde Cir	754' S Via Rancho	0.54	11	M7245	27	33	43
Ringbit Ct	634' E Washington St	Washington St	0.12	11	M7932	27	7	9
Saddle Crest Pl	610' N Rancho Viejo Dr	Rancho Viejo Dr	0.12	11	M7272	27	7	9
Saddleback Rd	Washington St	Via Rancho	0.32	11	M7086	27	19	25
Sagewood Ct	272' E Stoneridge Dr	260' W Stoneridge Dr	0.10	11	M7921	28	7	9
Sally Ln	Pick Pl	Van Buren Blvd	0.34	11	M7525	27	23	29
Silver Spur Rd	1477' W Canyon View Dr	Canyon View Dr	0.28	11	M7482	27	18	24

PROJECT GROUPS	TO	FROM	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
D2-0006 Slurry Seal of 1st District Roads FY21/22 (Cont.)								
Singletree Ln	853' SE Valle Vista Way	Valle Vista Way	0.16	11	M7640	27	10	12
Stallion Pl	455' E King Ave	445' W King Ave	0.17	11	M7073	27	10	12
Stoneridge Dr	Canyon View Dr	Sagewood Ct	0.57	11	M7487	28	34	42
Stoney Creek Dr	Stoneridge Dr	Morningview Dr	0.37	11	M7488	28	26	32
Streamview Ct	410' W Canyon View Dr	Canyon View Dr	0.08	11	M7992	28	5	5
Sunset Trl	489' W Saddleback Rd	258' E Saddleback Rd	0.14	11	M7085	27	9	11
Surrey Ct	297' S Wagon Wheel Dr	Wagon Wheel Dr	0.06	11	M5969	27	3	3
Suttles Dr	Van Buren Blvd	Rancho Escondido Dr	0.36	11	M7251	27	18	24
Tava Ln	568' E King Ave	Suttles Dr	0.35	11	M7189	27	23	29
Terraceview Ct	1117' W Canyon View Dr	Canyon View Dr	0.21	11	M7991	28	14	16
Valle Vista Way	2122' E Washington St	Washington St	0.40	11	M7637	27	25	31
Vaquero Ct	402' N Arabian Ave	Arabian Ave	0.08	11	M7191	27	4	4
Via Rancho	Rancho Viejo Dr	Saddleback Rd	0.10	11	M7108	27	6	8
Wagon Wheel Dr	1470' N Washington St	Washington St	0.28	11	M5965	27	19	25
Washington St	Hermosa Dr	Harley John Rd	3.95	11	S5441C	28	343	449
Windham Rd	1048' SE Mcallister Pkwy	Mccallister Pkwy	0.20	11	M10773A	26	13	15
Woodcrest Dr	Stoneridge Dr	Canyon View Dr	0.16	11	M7920	125	11	13
Yarmouth Cir	599' S Limerick St	Limerick St	0.11	11	M10762A	26	8	10
Grand Ave	Bonnie Lea Dr	Corydon St	4.75	12	S1180B	72	428	563
Grand Ave	Bonnie Lea Dr	172' W Marie Dr	0.17	12	S1180B	40	8	10
Grand Ave	Ontario Way	Scales Way	0.12	12	S1180B	72	7	9
Grand Ave	Richard St	Corydon St	0.15	12	S1180B	72	7	9
Rancho California Rd	5750' SE Sycamore Mesa Rd	De Luz Rd	3.77	12	S1271A	84	232	301
Blanding Way	Nandina Ave	Harley Knox Blvd	0.23	14	M11196A	55	14	16
Citrus Ave	1307' W Webster Ave	Webster Ave	0.25	14	M7248	61	15	17
Decker Rd	Harley Knox Blvd	Nandina Ave	0.24	14	M11309A	55	19	25
Harley Knox Blvd	I-215	Decker Rd	0.50	14	M9814	55	81	108
Harvill Ave	Oleander Ave	Nandina Ave	0.54	14	S5343	55	57	73
Lemon Ave	1305' W Webster Ave	Webster Ave	0.25	14	M7247	61	15	19
Nandina Ave	Decker Rd	Harvill Ave	0.38	14	M5276D	55	33	43
Ramona Expy	218' E I-215 E/Edge Bridge	Nevada Ave	0.10	14	S5501A	58	15	19
TOTALS			29.96			2205	2829	

PROJECT GROUPS	TO	FROM	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
D3-0006 Slurry Seal of 1st District Roads FY22/23								
Alita Dr	1274' S Ponderosa Ln	Ponderosa Ln	0.24	11	M5411	28	18	22
Ben Ct	461' S Krameria Ave	Krameria Ave	0.09	11	M7976	28	7	8
Bert Rd	Sonny Ln	Wood Rd	0.75	11	M5466	53	37	45
Blocker Dr	Landon Ct	Ponderosa Ln	0.06	11	M7971	28	4	5
Blue Jay Rd	Flicker Cv	Bunting Cir	0.05	11	M11282A	33I	4	4
Bonanza Dr	Ponderosa Ln	Krameria Ave	0.24	11	M7975	28	19	23

PROJECT GROUPS	TO	FROM	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
D3-0006 Slurry Seal of 1st District Roads FY22/23 (Cont.)								
Bunting Dr	637' E Santiago Canyon Rd	Santiago Canyon Rd	0.12	11	M11278A	33I	8	10
Camra Way	Colleen Ct	Sonny Ln	0.10	11	M9012	53	8	10
Cecil Ave	Hibiscus Ave	Gentian Ave	0.25	11	M9009	53	17	21
Cecil Pl	Orangecrest Ct	Ponderosa Ln	0.23	11	M5445	28	17	21
Chicago Ave	316' S Kross Rd	Kross Rd	0.06	11	M5504B	53	4	5
Chicago Ave	Twin Lakes Dr	Gentian Ave	0.07	11	M5504A	53	4	5
Colleen Ct	367' SE Camra Way	362' NW Camra Way	0.14	11	M9013	53	8	11
Colt St	Prairie Way	Akron St	0.17	11	M7505	53	7	8
Cramer Cir	440' S Via Los Caballeros	Via Los Caballeros	0.08	11	M11178A	28	6	7
Dauchy Ave	Hibiscus Ave	Van Buren Blvd	0.25	11	S5090	53	13	16
Dauchy Ave	Roberts Rd	Gentian Ave	0.37	11	M5090A	53	18	21
Everetts Way	664' N Krameria Ave	Krameria Ave	0.13	11	M7273	27	8	10
Flicker Cv	575' E Santiago Canyon Rd	Santiago Canyon Rd	0.11	11	M11279A	33I	7	8
Gentian Ave	Russell Ave	Wood Rd	0.50	11	S5143	53	31	37
Gentian Ave	Sonny Ln	Chicago Ave	0.24	11	M5143A	53	15	18
Gila Way	Colt St	Hermosa St	0.24	11	M7502	53	18	21
Greene Cir	730' NE Suttles Dr	Suttles Dr	0.14	11	M9424	28	11	14
Hermosa St	Prairie Way	Gila Way	0.13	11	M7501	53	10	13
Hibiscus Ave	Dauchy Ave	Chicago Ave	0.49	11	M5173	53	22	27
Jacobs Cir	1099' W Alita Dr	Alita Dr	0.21	11	M5413	28	15	18
James Ct	659' N Krameria Ave	Krameria Ave	0.12	11	M7875	27	8	11
Katie Dr	Jacobs Cir	Ponderosa Ln	0.18	11	M5412	28	13	16
King Ave	370' S Via Los Caballeros	Ponderosa Ln	0.17	11	M5468A	28	13	16
King Ave	Krameria Ave	Van Buren Blvd	0.16	11	M5468	27	10	13
Krameria Ave	Washington St	Ponderosa Ln	1.15	11	M5210	28	79	97
Kross Rd	Wood Rd	Chicago Ave	1.00	11	M9014	53	53	65
Lamar Ct	309' W Prairie Way	Prairie Way	0.06	11	M7503	53	4	5
Landon Ct	904' W Suttles Dr	Suttles Dr	0.17	11	M7979	28	13	16
Lois Ln	661' N Krameria Ave	Krameria Ave	0.13	11	M7300	27	8	9
Orangecrest Ct	1024' S Ponderosa Ln	Ponderosa Ln	0.19	11	M5427	28	8	9
Ponderosa Ln	Orangecrest Ct	653' E King Ave	0.82	11	M7977	28	62	78
Prairie Way	Colt St	Gentian Ave	0.37	11	M7504	53	19	22
Reiner Cir	470' E Krameria Ave	Krameria Ave	0.09	11	M7969	28	7	8
Ridgeway Ave	Summer Ct	Van Buren Blvd	0.45	11	M5339	53	25	30
Roberts Rd	1320' W Chicago Ave	Wood Rd	1.26	11	M5465	53	57	70
Russel Ave	Hibiscus Ave	Gentian Ave	0.30	11	M5348	53	17	20
Sonny Ln	Roberts Rd	Gentian Ave	0.37	11	M9015	53	22	26
Summer Ct	1192' E Cecil Ave	Cecil Ave	0.23	11	M9010	53	15	18
Suttles Dr	648' N Ponderosa Ln	Mariposa Ave	0.36	11	M7251A	28	24	28
Teaberry Ct	144' S Santiago Canyon Rd	Santiago Canyon Rd	0.03	11	M11281A	33I	2	2
Trisha Way	661' N Krameria Ave	Krameria Ave	0.13	11	M7304	27	8	9

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK	CONST ONLY	TOTAL COST
						PG	(\$ X 1000)	(\$ X 1000)

D3-0006 Slurry Seal of 1st District Roads FY22/23 (Cont.)

							Contract	Construction
Twin Lakes Dr	357' E Chicago Ave	Chicago Ave	0.07	11	M9011	53	4	5
Via Caseria	420' N Ponderosa Ln	Ponderosa Ln	0.08	11	M11346A	28	6	7
Via Los Caballeros	850' S King Ave	605' W Washington St	0.28	11	M7252A	28	21	26
Viola Cir	155' E Santiago Canyon Rd	Santiago Canyon Rd	0.03	11	M11280A	33I	2	2
Ainsworth Pl	692' N Amorose St	Amorose St	0.13	12	M2588	36	8	9
Alvarado St	Grand Ave	Machado St	0.77	12	M3785	38	64	80
Amorose St	3184' W Grand Ave	729' E Grand Ave	0.74	12	M3849	36	39	47
Audelo St	364' N Alvarado St	Alvarado St	0.07	12	M3789	38	6	7
Audelo St	Grand Ave	877' E Grand Ave	0.17	12	M3789A	38	14	17
Autumnwood Cir	560' SW Hillview Ln	Hillview Ln	0.11	12	M9866	72	8	9
Blanche Dr	422' SW Marian Ave	Grand Ave	0.37	12	M3210	40	24	30
Brookstone Ln	Cobblestone Ln	Toft Dr	0.19	12	M3852	36	13	16
Chinche St	232' W Plumas St	Plumas St	0.04	12	M3796	38	3	3
Cobblestone Ln	Brookstone Ln	Rockridge Rd	0.16	12	M3851	36	11	13
Cobre St	240' E Plumas St	Plumas St	0.05	12	M3795	38	3	3
Coplasa St	590' E Alvarado St	Alvarado St	0.11	12	M3786	38	7	8
De La Lama St	321' N Alvarado St	Alvarado St	0.06	12	M3792	38	4	5
Eureka St	Via Persiana	Payne St	0.10	12	M1765	38	7	8
Fairmont Ln	Grand Ave	Hillview Ln	0.20	12	M9867	72	17	21
Golondrina St	Via Bonica	Machado St	0.31	12	M3783	38	24	30
Hilldale Ln	Shadow Trails Ln	Sandalwood Ln	0.16	12	M9869	72	13	16
Hillview Ln	Shadow Trails Ln	Turtle Dove Dr	0.19	12	M9864	72	15	19
Machado St	Grand Ave	200' N Alvarado St	0.56	12	S1279	38	53	65
Macias St	191' W Plumas St	Plumas St	0.04	12	M3797	38	3	3
Mackay Dr	Marian Ave	Union Ave	0.14	12	M1457	40	7	8
Magdaleno Ct	775' S Golondrina St	Golondrina St	0.15	12	M3784	38	10	13
Marcolesco Ln	870' W Machado St	Machado St	0.17	12	M9420	38	10	12
Marian Ave	Mackay Dr	Sangston Dr	0.17	12	M1456	40	11	14
Monty Ct	443' W Grand Ave	Grand Ave	0.08	12	M3855	38	6	7
Patrick Ct	286' W Grand Ave	Grand Ave	0.05	12	M3856	38	3	3
Plumas St	Grand Ave / N	Grand Ave / S	0.49	12	M3793	38	40	48
Princo St	394' N Alvarado St	Alvarado St	0.08	12	M3788	38	6	7
Robyn Ct	178' W Grand Ave	Grand Ave	0.03	12	M3854	38	1	1
Rockridge Rd	Cobblestone Ln	Toft Dr	0.16	12	M3850	36	11	14
Sandalwood Ln	Hilldale Ln	Hillview Ln	0.16	12	M9865	72	13	16
Sangston Dr	Marian Ave	Grand Ave	0.30	12	M1423	40	21	26
Sarabia St	Plumas St / N	Plumas St / S	0.32	12	M3794	38	25	31
Shadow Trails Ln	Hilldale Ln	Hillview Ln	0.17	12	M9868	72	14	17
Timey St	390' N Coplasa St	Coplasa St	0.07	12	M3787	38	6	7
Toft Dr	2020' W Grand Ave	Grand Ave	0.38	12	M3853	36	29	35
Turtle Dove Dr	1317' NE Grand Ave	Grand Ave	0.25	12	M9863	72	17	20

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
D3-0006 Slurry Seal of 1st District Roads FY22/23 (Cont.)								
Union Ave	Mackay Dr	Sangston Dr	0.17	12	M1424	40	10	13
Via Bonica	Via Lakistas	Via Caribia	0.35	12	M10394A	38	25	31
Via Caribia	Via Lakistas	Via Bonica	0.17	12	M10395A	38	13	16
Via Escapade	Via Persiana	Via Bonica	0.06	12	M10398A	38	4	5
Via Lakistas	Grand Ave	Via Caribia	0.48	12	M10396A	38	35	42
Via Media	Blanche Dr	152' W Blanche Dr	0.03	12	M1425	40	1	1
Via Norte	Via Oeste	Sangston Dr	0.10	12	M1421	40	7	8
Via Oeste	Via Sola	Via Norte	0.05	12	M1552	40	4	5
Via Persiana	Via Escapade	Eureka St	0.08	12	M10397A	38	6	7
Via Sola	Via Oeste	Sangston Dr	0.10	12	M1422	40	7	8
Via Violetta	361' NW Via Lakistas	Via Lakistas	0.07	12	M10399A	38	6	7
Cajalco Rd	410' W I-215 Center	805' E Day St	1.57	14	S1062C	58	167	215
Ramona Expy	159' E Nevada Ave	218' E I-215 E/Edge Bridge	0.13	14	S5501A	58	22	26
			TOTALS	24.72			1709	2088
D4-0006 Slurry Seal of 1st District Roads FY23/24								
Acorn Ct	437' S Pinecone St	Pinecone St	0.08	11	M9773	33H	6	7
Alder St	324' N Seven Springs Way	736' S Scottsdale Rd	0.76	11	M10292A	57A	56	68
Alessandro Blvd	608' E Meridian Pkwy	Alexander St	0.86	11	S5006A	50	68	82
Aquacate Rd	Bella Vista Rd	Hunt Canyon Rd	0.19	11	M9472	33D	14	17
Ashtree Ct	105' SW Whitebark Ln	Whitebark Ln	0.02	11	M10145A	33H	1	1
Aster Ct	149' N Dahlia Dr	Dahlia Dr	0.03	11	M1593	33D	2	2
Barberry Ct	195' E Pine Mountain Ter	Pine Mountain Ter	0.04	11	M10630A	33H	2	2
Basil Ct	532' N Hutton Rd	Hutton Rd	0.10	11	M11341A	33I	6	7
Bella Vista Rd	Camino Limon Rd	Hunt Canyon Rd	0.18	11	M9473	33D	13	16
Bigleaf Ct	107' W Figtree Terrace Rd	Figtree Terrace Rd	0.02	11	M11249A	33H	2	2
Birchtree Ct	453' S Pinecone St	Pinecone St	0.09	11	M9772	33H	6	7
Boxelder Ct	316' S Pinecone St	Pinecone St	0.06	11	M9774	33H	4	5
Burning Wood Dr	Palm Canyon Dr	Stone Canyon Rd	0.07	11	M1634	33C	5	6
Buttonbush Ct	250' W Catkin St	Catkin St	0.05	11	M10367A	33H	3	3
Calle Canon Rd	Jameson Rd	Camino Terraza Rd	0.16	11	M9689	33D	11	13
Calle Pepita Rd	Camino Terraza Rd	Calle Canon Rd	0.14	11	M9691	33D	10	11
Camellia St	Santiago Canyon Rd	Coral Canyon Rd	0.11	11	M11108A	33H	8	9
Cameron Ct	275' N Sage St	Sage St	0.05	11	M11304A	33H	4	4
Camino Arbol	Camino Naranjo	Hunt Canyon Rd	0.08	11	M9651	33D	6	7
Camino Limon Rd	Hunt Canyon Rd	Knabe Rd	0.44	11	M9467	33D	33	39
Camino Naranjo	1127' W Camino Limon Rd	Camino Limon Rd	0.21	11	M9653	33D	15	18
Camino Terraza Rd	Jameson Rd	Calle Canon Rd	0.27	11	M9688	33D	20	24
Camino Zapote Rd	Calle Pepita Rd	Camino Terraza Rd	0.06	11	M9690	33D	4	5
Campbell Ranch Rd	Indian Truck Trl	Temescal Canyon Rd	1.53	11	M9813	33H	240	284

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK	CONST ONLY	TOTAL COST (\$ X 1000)
						PG	(\$ X 1000)	
D4-0006 Slurry Seal of 1st District Roads FY23/24 (Cont.)								
							Contract Construction	
Cantara Rd	1103' N Hunt Canyon Rd	Hunt Canyon Rd	0.21	11	M9468	33D	16	19
Canyon Estates Dr	547' S Canyon Shadows Pl	Canyon Shadows Pl	0.10	11	M1630	33B	7	8
Canyon Hills Rd	635' NE Canyon Pines Pl	325' SW Canyon Pines Pl	0.18	11	M1631	33C	10	11
Canyon Pines Pl	Stone Canyon Rd	Knabe Rd	0.30	11	M1625	33C	22	26
Canyon Shadows Pl	Claystone Ave	Canyon Estates Dr	0.05	11	M1637	33B	3	3
Caraway Ln	298' SW Hyacinth St	Coral Canyon Rd	0.14	11	M11107A	33H	10	11
Carnation Dr	Gardenia Dr	Daisy Dr	0.11	11	M1587	33D	8	9
Cassia Ct	195' N Coral Canyon Rd	Coral Canyon Rd	0.04	11	M10631A	33H	2	2
Catkin St	Buttonbush Ct	Pinecone St	0.16	11	M9775	33H	11	13
Chickory Dr	958' S Scottsdale Rd	Seven Springs Way	0.65	11	M1842	57A	47	56
Chinaberry St	Figtree Terrace Rd	Magnolia St	0.23	11	M10147A	33H	17	21
Clay Canyon Dr	Canyon Pines Pl	Knabe Rd	0.22	11	M1624	33C	16	19
Claystone Ave	Knabe Rd	Stone Canyon Rd	0.64	11	M1629	33C	47	56
Cliffrose St	1585' SE Sweetgum St	Sweetgum St	0.30	11	M10365A	33H	21	25
Clover Cir	442' SW Hyacinth St	291' NE Hyacinth St	0.14	11	M11200A	33H	10	11
Conestoga Rd	341' E Green Acres Dr	Green Acres Dr	0.06	11	M7442	57A	3	3
Coral Canyon Rd	Mayhew Canyon Rd / N	Mayhew Canyon Rd / S	0.85	11	M10749A	33H	63	77
Cowan Rd	Green Acres Dr	Cajalco Rd	0.28	11	M7443	57A	22	26
Crocus Ct	256' N Dahlia Dr	Dahlia Dr	0.05	11	M1590	33D	3	3
Cypress St	594' NW Tesota Loop	Tesota Loop	0.11	11	M10237A	33H	8	9
Daffodil Dr	Daisy Dr	Jameson Rd	0.09	11	M1582	33D	6	7
Dahlia Dr	Carnation Dr	Jameson Rd	0.27	11	M1588	33D	20	24
Daisy Dr	Daffodil Dr	Carnation Dr	0.09	11	M1586	33D	7	8
De Palma Rd	Indian Truck Trl	1340' W Glen Eden Rd	0.43	11	M1998	33I	63	77
Dogwood Ct	187' SW Magnolia St	Magnolia St	0.04	11	M10152A	33H	2	2
Elk Grass St	Claystone Ave	Mission Bells St	0.11	11	M1596	33C	8	9
Elmwood St	Whitebark Ln	Evergreen Loop	0.07	11	M10142A	33H	5	6
Evergreen Loop	Mayhew Canyon Rd / S	Mayhew Canyon Rd / N	0.40	11	M10141A	33H	30	37
Fallbrook Canyon Dr	Stone Canyon Rd	Sand Canyon Cir	0.13	11	M1627	33E	8	9
Falling Water Way	Seven Springs Way	657' S Seven Springs Way	0.12	11	M1738	57A	8	9
Figtree Terrace Rd	Chinaberry Way	Forest St	0.13	11	M11248A	33H	9	10
Forest St	233' NW Riveroak St	Figtree Terrace Rd	0.16	11	M10236A	33H	11	13
Fuchsia Ct	299' SE Jasmine Way	Jasmine Way	0.06	11	M11204A	33H	4	4
Gardenia Dr	Knabe Rd	Carnation Dr	0.08	11	M1589	33D	6	7
Glass Mountain Dr	Scottsdale Rd	Seven Springs Way	0.46	11	M9250	54A	38	46
Grand Fir Ct	352' E Singleleaf St	Singleleaf St	0.07	11	M11251A	33H	5	6
Green Acres Dr	Wyler Rd	1079' S Wyler Rd	0.20	11	M7439	57A	11	13
Greenbrier Ct	100' SW Whitebark Ln	Whitebark Ln	0.02	11	M10146A	33H	1	1
Hannah Ct	1179' NW Nickellaus Ct	Nickellaus Ct	0.22	11	M2756	33C	16	20
Hollowtree Ln	Alder St	Seven Springs Way	0.28	11	M10577A	57A	21	25
Hot Springs Rd	Burning Wood Dr	Stone Canyon Rd	0.19	11	M1633	33C	12	14

PROJECT GROUPS	TO	FROM	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
D4-0006 Slurry Seal of 1st District Roads FY23/24 (Cont.)								
							Contract Construction	
Hunt Canyon Rd	1245' W Aguacate Rd	Cantara Rd	0.47	11	M9469	33D	35	41
Hutton Rd	1215' W Basil Ct	Basil Ct	0.23	11	M11339A	33I	15	18
Hyacinth St	679' SE Jasmine Way	Clover Cir	0.28	11	M11201A	33H	21	25
Indian Truck Trl	Temescal Canyon Rd	Campbell Ranch Rd	0.30	11	S1203	33I	26	31
Iris Ct	111' NE Noble Canyon St	Noble Canyon St	0.02	11	M10638A	33H	1	1
Jameson Rd	Camino Limon Rd	Clay Canyon Dr	0.46	11	M1579	33D	35	42
Jasmine Way	925' NE Hyacinth St	Hyacinth St	0.18	11	M11203A	33H	13	16
Kalmia Ct	391' NE Hyacinth St	Hyacinth St	0.07	11	M11202A	33H	5	6
Kerber Ct	320' NE Warm Springs Dr	Warm Springs Dr	0.06	11	M11014A	33F	4	4
Kingbird Dr	Peony Dr	Towhee Ln	0.21	11	M11344A	33I	13	16
Lapis Ct	205' E Nickellaus Ct	Nickellaus Ct	0.04	11	M2758	33C	3	3
Larkspur Ct	293' NE Noble Canyon St	Noble Canyon St	0.06	11	M10637A	33H	3	3
Lemongrass St	Marygold Way	Pacific Crest St	0.17	11	M10748A	33H	12	14
Lima Corte	282' S Aguacate Rd	Aguacate Rd	0.05	11	M9475	33D	4	5
Lumerina St	Mayhew Canyon Rd	Coral Canyon Rd	0.08	11	M10639A	33H	6	7
Magnolia St	Poplar Ct	Sagebrush Way	0.20	11	M10149A	33H	15	18
Marygold Way	Sage St	Coral Canyon Rd	0.17	11	M10746A	33H	12	14
Mayhew Canyon Rd	Campbell Ranch Rd / SE	Campbell Ranch Rd / NW	1.18	11	M9812	33H	98	118
Mcguire Rd	1044' NE Wyler Rd	Wyler Rd	0.20	11	M7441	57A	10	11
Mission Bells St	Mountain Ash Cir	Star Flower St	0.25	11	M1256	33C	19	22
Mountain Ash Cir	436' SE Mission Bells St	Mission Bells St	0.08	11	M1255	33C	6	7
Mulberry Rd	Whitebark Ln	Evergreen Loop	0.08	11	M10144A	33H	6	7
Nickellaus Ct	1359' S Claystone Ave	Claystone Ave	0.26	11	M2755	33C	19	23
Noble Canyon St	Coral Canyon Rd	Lumerina St	0.29	11	M10640A	33H	22	26
Oak Park Dr	Scottsdale Rd	Seven Springs Way	0.48	11	M9251	57A	40	48
Pacific Crest St	Sage St	Coral Canyon Rd	0.26	11	M10747A	33H	19	22
Palm Canyon Dr	Stone Canyon Rd	Canyon Pines Pl	0.37	11	M1632	33C	27	32
Peony Dr	50' S Kingbird Dr	Santiago Canyon Rd	0.05	11	M11343A	33I	4	5
Peppertree Ct	418' S Sweetgum St	Sweetgum St	0.08	11	M10369A	33H	6	7
Pina Corte	285' W Camno Limon Rd	Camino Limon Rd	0.05	11	M9652	33D	4	4
Pine Creek Loop	Pine Mountain Ter / N	Pine Mountain Ter / S	0.11	11	M10629A	33H	8	9
Pine Mountain Ter	Coral Canyon Rd	Rosemary Way	0.26	11	M10628A	33H	19	22
Pinecone Ln	Seven Springs Way	Scottsdale Rd	0.49	11	M9318A	57A	44	54
Pinecone St	1048' NW Birchtree Ct	Birchtree Ct	0.20	11	M9771	33H	14	17
Pipit Dr	Sparrow Ln	Santiago Canyon Rd	0.12	11	M11340A	33I	8	9
Pomelo Rd	Hunt Canyon Rd	Camino Limon Rd	0.17	11	M9470	33D	12	14
Poplar Ct	212' SW Magnolia St	Magnolia St	0.04	11	M10150A	33H	3	3
Ravenhurst Way	Scottsdale Rd	Chickory Dr	0.37	11	M10293A	57A	26	31
Redbud Way	Mayhew Canyon Rd	Cliffrose St	0.02	11	M10368A	33H	2	2
Riveroak St	Forest St	Cypress St	0.07	11	M10238A	33H	5	6
Rockcress St	Claystone Ave	Mission Bells St	0.11	11	M1252	33C	8	9

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
D4-0006 Slurry Seal of 1st District Roads FY23/24 (Cont.)								
Rosemary Way	Coral Canyon Rd	Pine Mountain Ter	0.09	11	M10632A	33H	6	7
Sage St	Marygold Way	Pacific Crest St	0.10	11	M11303A	33H	7	8
Sagebush Way	Tesota Loop	Magnolia St	0.10	11	M10148A	33H	7	8
Sand Canyon Cir	675' N Fallbrook Canyon Dr	Fallbrook Canyon Dr	0.13	11	M1626	33E	7	8
Santiago Canyon Rd	De Palma Rd	Mayhew Canyon Rd	1.28	11	M10889A	33I	113	136
Scottsdale Rd	Alder St	Harley John Rd	1.03	11	M1733A	57A	90	107
Scotty Way	Hannah Ct	Claystone Ave	0.06	11	M2757	33C	4	5
Seven Springs Way	Alder St	Washington St	1.28	11	M1737	57A	105	126
Singingbird Ln	1014' E Stallion Crest Rd	Stallion Crest Rd	0.19	11	M1740	57A	14	17
Singleleaf St	Chinaberry St	Mayhew Canyon Rd	0.17	11	M11250A	33H	12	14
Soapberry St	Pinecone St	Campbell Ranch Rd	0.04	11	M9770	33H	3	3
Sparrow Ln	Basil Ct	Pipit Dr	0.04	11	M11342A	33I	2	2
Stallion Crest Rd	Seven Springs Way	Harley John Rd	0.29	11	M1739	57A	21	25
Star Flower St	Claystone Ave	Mission Bells St	0.13	11	M1594	33C	9	10
Stone Canyon Rd	Palm Canyon Dr	Sand Canyon Cir	0.52	11	M1628	33C	34	39
Sumac Ct	146' SW Magnolia St	Magnolia St	0.03	11	M10151A	33H	2	2
Summerleaf Ln	649' S Scottsdale Rd	Scottsdale Rd	0.12	11	M10295A	57A	9	10
Sunset Knoll Dr	Scottsdale Rd	Alder St	0.31	11	M10294A	57A	22	26
Swallowtail Ln	581' S Seven Springs Way	Seven Springs Way	0.11	11	M9599	57A	8	9
Sweetgum St	Catkin St	Cliffrose St	0.14	11	M10366A	33H	10	11
Tesota Loop	Mayhew Canyon Rd / W	Mayhew Canyon Rd / E	0.38	11	M10153A	33H	27	32
Toronja Corte	936' N Calle Canon Rd	Calle Canon Rd	0.18	11	M9692	33D	13	15
Towhee Ln	56' S Kingbird Dr	Hutton Rd	0.09	11	M11345A	33I	6	7
Trilogy Pkwy	Hunt Rd	Temescal Canyon Rd	1.84	11	M9684	33F	315	403
Tulip Ct	478' S Daffodil Dr	Daffodil Dr	0.09	11	M1584	33D	6	7
Twyla Jane Ln	1334' W Wyler Rd / E	Wyler Rd / E	0.25	11	M10296A	57A	15	18
Warm Springs Dr	Gum Tree Dr	Glen Ivy Rd	0.80	11	M9683	33F	45	55
Waterman Canyon Way	Claystone Ave	Canyon Estates Dr	0.03	11	M1638	33B	3	3
Whitebark Ln	Elmwood St	Mulberry Rd	0.15	11	M10143A	33H	11	13
Wyler Rd	Ravenhurst Way	Cowan Rd	0.62	11	M7440	57A	44	54
Zinnia Cir	314' E Mission Bells St	Mission Bells St	0.06	11	M1595	33C	4	5
Avenida La Cresta	3010' N Clinton Keith Rd	Clinton Keith Rd	0.57	12	M11260A	80A	35	42
Borchard Rd	760' S Grand Ave	Grand Ave	0.14	12	M11306A	72	7	8
Clinton Keith Rd	7004' N Avenida La Cresta	250' S Avenida La Cresta	1.37	12	S1930A	80	105	130
Darnell Dr	Westlynn Dr	Dreycott Way	0.24	12	M1756	40	14	16
Dreycott Way	1118' S Laguna Ave	Laguna Ave	0.21	12	M1758	40	10	12
Elena Dr	637' W Ontario Way	Ontario Way	0.12	12	M1168	72	9	10
Gregory Pl	1305' N Grand Ave	Grand Ave	0.25	12	M11261A	72	16	18
Henshaw Ct	359' E Winnipeg Pl	Winnipeg Pl	0.07	12	M1164	72	5	6
Janisse Ln	Morrison Pl	Stoneman St	0.11	12	M1487	72	9	10
Kenwood Ct	163' W Darnell Dr	Darnell Dr	0.03	12	M1757	40	2	2

PROJECT GROUPS	TO	FROM	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
D4-0006 Slurry Seal of 1st District Roads FY23/24 (Cont.)								
Kingsway Dr	Dreycott Way	Darnell Dr	0.14	12	M1755	40	9	10
Laguna Ave	Riverside Dr	Washington St	0.38	12	M1250	40	22	26
Lake Terrace Dr	Riverside Dr	Tempe St	0.09	12	M3229	40	6	7
Morrison Pl	Grand Ave	1339' N Grand Ave	0.25	12	M1482	72	15	17
Okeechobee Ln	Ontario Way	Winnipeg Pl	0.09	12	M1161	72	7	8
Ontario Way	1324' N Grand Ave	Grand Ave	0.25	12	M1175	72	9	10
Oregon St	800' S Grand Ave	Grand Ave	0.15	12	M11197A	38	9	10
Pyramid Cir	364' W Ontario Way	Ontario Way	0.07	12	M1163	72	5	6
Reindeer Dr	Morrison Pl	Stoneman St	0.11	12	M1485	72	7	8
Riverside Dr	Laguna Ave	Grand Ave	0.15	12	M1379	40	9	10
Rockmen St	Stoneman St	Winnipeg Pl	0.15	12	M1173	72	9	10
Rome Hill Rd	1429' N Grand Ave	Grand Ave	0.27	12	M1382	72	12	14
Samuel Dr	892' E Stoneman St	Stoneman St	0.17	12	M1053	72	12	14
Skylark Dr	1900' SW Grand Ave	Grand Ave	0.36	12	M11220A	76	18	22
Stoneman St	Grand Ave	2630' N Grand Ave	0.50	12	M1413	72	29	34
Tempe St	Grand Ave	Lake Terrace Dr	0.09	12	M3228	40	6	7
Tule Way	Morrison Pl	Stoneman St	0.11	12	M1486	72	7	8
Via Volcano	Avocado Mesa Rd	Tenaja Rd	1.22	12	M11877A	80A	145	216
Washington St	Grand Ave	Laguna Ave	0.16	12	M1468	38	7	8
Westlynn Dr	Dreycott Way	Darnell Dr	0.14	12	M1754	40	8	9
Winnipeg Pl	1060' S Okeechobee Ln	Okeechobee Ln	0.20	12	M1159	72	15	18
Alexander St	203' S Camino Del Sol	Camino Del Sol	0.04	14	M5008B	50	3	3
Alexander St	Alessandro Blvd	Avenida Hacienda	0.06	14	M5008A	50	2	2
Avenida Hacienda	Avenida Luna	Alexander St	0.11	14	M5942A	50	8	9
Avenida Hacienda	Rancho Vista Rd	Calle Vista Dr	0.27	14	M5942	50	17	19
Avenida Luna	Avenida Hacienda	Camino Del Sol	0.15	14	M7408	50	11	13
Avenue C	Cable Ln	310' W Cable Ln	0.06	14	M3803	57B	5	6
Avenue D	308' W Ravenwood Dr	Ravenwood Dr	0.06	14	M3805	57B	5	6
Barton St	Camino Del Sol	879' N Camino Del Sol	0.17	14	S5469C	50	6	7
Brookside Way	409' NW Cable Ln	Cable Ln	0.08	14	M3801	57B	6	7
Cable Ln	Markham St	Ravenwood Dr / S	0.78	14	M3771	57B	65	78
Cajalco Rd	I-215	Cajalco Expy	0.55	14	S1062D	58	90	107
Calle Vista Dr	Camino Del Sol	Avenida Hacienda	0.12	14	M5943	50	8	9
Camino Del Oro	Gem Ln	Camino Del Sol	0.19	14	M7931	50	13	15
Camino Del Sol	Camino Del Oro	Alexander St	0.19	14	M5941A	50	15	17
Camino Del Sol	Rancho Vista Rd	Barton St	0.38	14	M5941	50	25	30
Castlerock Trl	480' N Windstone Way	Windstone Way	0.09	14	M9431	58A	7	8
Citrus Ave	1307' W Webster Ave	Webster Ave	0.25	14	M7248	61	16	19
Clark St	Martin St	Cajalco Rd	0.46	14	S5065B	58A	70	85
Dawes St	Clark St	Summerwind Trl	0.21	14	M7371A	58A	15	18
Daytona Cv	585' E Harvill Ave	Harvill Ave	0.11	14	M11106A	62	11	13

PROJECT GROUPS	TO	FROM	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
D4-0006 Slurry Seal of 1st District Roads FY23/24 (Cont.)								
Dree Cir	473' NE Harvill Ave	Harvill Ave	0.09	14	M5446	58	11	13
El Paseo Rd	Avenida Hacienda	Camino Del Sol	0.13	14	M5989	50	8	9
Fallen Leaf Dr	Norrisgrove Dr	Sunny Canyon St	0.16	14	M5368	58	10	12
Foxwood Ct	326' E Castlerock Trl	Castlerock Trl	0.06	14	M9432	58A	4	5
Gem Ln	Camino Del Oro	Alessandro Blvd	0.05	14	M7929	50	3	3
Heartwood Dr	860' S Cable Ln	Cable Ln	0.16	14	M3802	57B	12	14
Highway 74	2604' W Wasson Canyon Rd	Seventh St	6.04	14	M11269A	65	1117	1445
Lemon Ave	1305' W Webster Ave	Webster Ave	0.25	14	M7247	61	16	19
Loma Sola	Avenida Hacienda	Camino Del Sol	0.14	14	M5991	50	9	10
Martin St	Day St	Clark St	0.49	14	S5241	58A	65	79
Norrisgrove Dr	619' E Vista Del Lago	Vista Del Lago	0.12	14	M5346	58	8	9
Planada Ct	175' W Vista Grande Dr	Vista Grande Dr	0.03	14	M5993	50	2	2
Pueblo Ct	175' W Vista Grande Dr	Vista Grande Dr	0.03	14	M5994	50	2	2
Rancho Vista Rd	Avenida Hacienda	Camino Del Sol	0.14	14	M5992	50	9	10
Ravenwood Dr	Cable Ln / N	Cable Ln / S	0.35	14	M3804	57B	28	33
Spring Rock Ct	552' N Dawes St	Dawes St	0.10	14	M11351A	58A	6	7
Springwood Ln	518' S Cable Ln	Cable Ln	0.10	14	M3806	57B	8	9
Summerwind Trl	1148' N Windstone Way	Windstone Way	0.22	14	M10370A	58A	16	19
Sunny Canyon St	667' E Vista Del Lago	Vista Del Lago	0.13	14	M5387	58	9	10
Swallow Hill Cir	287' S Norrisgrove Dr	Norrisgrove Dr	0.05	14	M5366	58	3	3
Vista Del Lago	Rider St	Walnut St	0.24	14	M5434	58	9	10
Vista Grande Dr	100' S Camino Del Sol	956' N Camino Del Sol	0.20	14	M5990	50	17	21
Walnut St	614' E Vista Del Lago	Vista Del Lago	0.12	14	M5402	58	7	8
Wildwood Ln	389' E Fallen Leaf Dr	Fallen Leaf Dr	0.07	14	M10802A	58	5	6
Windstone Way	Summerwind Trl	Clark St	0.21	14	M9430	58A	15	18
Winter Rock Ct	278' N Windstone Way	Windstone Way	0.05	14	M9433	58A	3	3
TOTALS			55.52				5180	6327

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Revenue Source Budget Summaries for Supervisorial District: 1

CODE	SOURCE	ANNUAL BUDGET AMOUNTS (x \$1000)				
		PFY	22/23	23/24	FFY	TOTAL
101	State Exchange Funds		1,230			1,230
108	STP - Discretionary	12,304	696			13,000
134	Highway Safety Improvement Program (HSIP) -	230	20			250
201	Proposition 111 (gas tax)	31				31
221	Gas Tax/HUTA	1,070	4,455	2,810	2,000	10,335
223	Gas Tax/SB-1	2,310	14,584	10,623	20,338	47,855
234	Highway Safety Improvement Program (HSIP) - State	135	1,670	9,097		10,902
256	Active Transportation Program (ATP) - State	852	1,419			2,271
299	Caltrans	9	236	1,445		1,690
300	Measure A/Western	1,778	3,475	4,364		9,617
328	Combined Improvement Fund		34			34
330	Community Development Block Grant (CDBG)	86	915			1,001
332	Redevelopment Agency	863				863
343	TUMF - Identified/Unfunded		892	956		1,848
344	TUMF - Northwest zone (WRCOG)	11	175	120	94	400
345	TUMF - Southwest zone (WRCOG)	5	192	175	402	774
346	TUMF - Central zone (WRCOG)	95	2,047			2,142
349	TUMF Regional System (RCTC)	816			147	963
369	West County DIF Signal Mitigation Funds	1,579	775	10	35	2,399
386	Unincorporated Communities Initiative Fund	16	1,139	1,000		2,155
387	American Rescue Plan Act (ARPA)		478	2,875	647	4,000
390	Mead Valley Revitalization Funds	121	79			200
391	Community Improvement Designation Funds	22				22
602	Developer In-Lieu Funds	632			153	785
627	DIF AP7 Maj. Imp. Fnd- Lk Mathews/Woodcrest Area	775	307			1,082
633	DIF AP13 Maj. Imp. Fnd- Mead Val./Good Hope Area	6	408			414
635	DIF AP15 Maj. Imp. Fnd- Greater Elsinore Area	4	192	175	438	809
713	City of Lake Elsinore		25			25
719	City of Riverside				400	400
727	City of Wildomar		15			15
999	Unfunded			15,273	442,572	457,845
Grand Totals:		23,750	35,458	48,923	467,226	575,357



**SUPERVISORIAL DISTRICT 2
HAMNER BRIDGE**



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NAME LIMITS DESCRIPTION (Comments)	LENGTH	EW / PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year		
							PFY	22/23	23/24	FFY	
Bedford Canyon Rd PM: Dowling Tsai El Cerrito Rd/Foothill to S'ly 0.10 miles 40 ft/ 74 ft Prepare legals & plats for R/W and determine the ultimate road ROW.			11 C N Y	C40056 30B S1024 RCTD	221 Total:	64 64	D R 221	12 45 Gas Tax/HUTA	7		
Box Canyon Rd PM: Eric Lohr Piute Creek Dr to S'ly Piute Creek Dr 0.33 mi 0.33 miles 36 ft/ 36 ft Reconst AC paved road			11 DL N N	D30047 30A M3776 RCTD	223 Total:	332 332	D E C 223	1 1 330 Gas Tax/SB-1			
Center St/Stephens Ave PM: Alfredo Martinez 0.50 miles 42 ft/ 42 ft Resurf AC paved road Center St: I-215 to W'ly Versailles Pl + Stephens Ave: Center St to La Cadena Dr W			14 C Y N	C10505 44A S3012A RCTD	223 719 Total:	1,919 76 1,995	D E R C 223 719	322 5 41 5 Gas Tax/SB-1 City of Riverside	26 10 1,586		
Coronita Resurfacing Group PM: Alfredo Martinez 5 various roads 0.82 miles 32 ft/ 32 ft Resurf AC paved road See list of roads at end of district.			11 C Y N	D10061 21A RCTD	223 Total:	1,988 1,988	D E C 223	300 8 1,680 Gas Tax/SB-1			
Curb Ramps of 2nd District FY22/23 PM: Elmer Datuin various locations 0.00 miles 0 ft/ 0 ft Upgrade existing curb ramps to ADA standards.			00 C N N	D30012 RCTD	223 Total:	475 475	D E C 223	35 2 438 Gas Tax/SB-1			
Curb Ramps of 2nd District FY23/24 PM: Elmer Datuin various locations 0.00 miles 0 ft/ 0 ft Upgrade existing curb ramps to ADA standards.			00 C N N	D40012 RCTD	223 Total:	264 264	D E C 223	25 1 1 237 Gas Tax/SB-1			
El Cerrito Area Resurfacing Group PM: Alfredo Martinez 7 various roads 1.07 miles 33 ft/ 33 ft Resurf AC paved roads See list of roads at end of district.			11 C N U	D20090 30B M3839 RCTD	223 Total:	982 982	D E C 223	136 8 838 Gas Tax/SB-1			
El Cerrito Rd PM: Eric Lohr W'ly Crossroad St 0.09 mi to Layton St 0.25 miles 21 ft/ 21 ft Reconst AC paved road			11 DL N N	D30048 30B S1139A RCTD	223 Total:	139 139	D E C 223	1 1 137 Gas Tax/SB-1			
Gingersnap Dr PM: Eric Lohr S'ly Box Canyon Rd 0.07 mi to Box Canyon Rd 0.07 miles 33 ft/ 33 ft Reconst AC paved road			11 DL N N	D30049 30A M3773 RCTD	223 Total:	63 63	D E C 223	1 1 61 Gas Tax/SB-1			
Hamner Ave PM: Cesar Tolentino Citrus to Schleisman and 6th to Detroit 0.67 miles 76 ft/ 94 ft Widen road to 6 lanes from Citrus St to Schleisman Rd and from 6th St to Detroit St in the Cities of Norco and Eastvale.			11 C Y Y	C90019 14H RCTD	344 Total:	4,507 4,507	D E C 344	749 137 1,456 2,165 TUMF - Northwest zone (WRCOG)			



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NAME LIMITS DESCRIPTION (Comments)	LENGTH 0.13 miles	EW / PW 40 ft/ 76 ft	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)					
							D=Design C=Construction PFY=Previous Fiscal Year	E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	PFY	22/23	23/24	FFY
Hamner Ave Bridge PM: Cesar Tolentino Santa Ana River Widen Bridge In the City of Norco, State Bridge # 56C0446	0.13 miles	40 ft/ 76 ft	11 C Y Y	B70754 14C RCTD	120 121 225 344 625 730	41,312 14,215 6,322 250 976 12	D E R C 120 121 225 344 625 730	4,880 1,190 1,532 25,276 Highway Bridge Replacement & Rehabilitation HBRR - Identified/Unfunded SB-132 TUMF - Northwest zone (WRCOG) DIF AP5 Maj. Imp. Fnd- Eastvale Area City of Eastvale	4,880 1,190 1,532 25,276 30,209			
Hamner Ave Bridge PM: Cesar Tolentino Santa Ana River Const Waterline through the bridge	0.00 miles	0 ft/ 0 ft	11 C Y N	D10024 14H CO NOR	716	1,118	C 716	569 City of Norco	569	549		
Hamner Bridge Revegetation PM: Cesar Tolentino Detroit St to Citrus St Restore vegetation after bridge reconstruction In the City of Norco, State Bridge # 56C0446 Bridge Project # B70754	0.00 miles	0 ft/ 0 ft	11 C N N	D20108 14C RCTD	121 999 Total:	1,084 140 1,224	C 121 999	HBRR - Identified/Unfunded Unfunded	1,074	150		
Harlow Ave / Grant St / Indiana Ave PM: Alfredo Martinez 3 various roads Resurf AC paved road Harlow Ave: Grant St - McKinley St. Grant St: Magnolia Ave - S'ly Harlow Ave 0.05mi. Indiana Ave: Barker Ln - Somerdale St.	0.94 miles	34 ft/ 34 ft	11 C N N	D20022 22 M1195 RCTD	223 Total:	1,050	D E C 223	80 10 490 Gas Tax/SB-1	80 10 490 470			
High Water Way PM: Eric Lohr Piute Creek Dr to S'ly Piute Creek Dr 0.09 mi 0.09 miles	0.09 miles	33 ft/ 33 ft	11 DL N N	D30050 30A M3775 RCTD	223 Total:	83 83	D E C 223	1 1 81 Gas Tax/SB-1	1 1 81			
Indiana Ave PM: Alfredo Martinez Somerdale St to 0.39 mi NE Creekwood Ct Resurf AC paved road	1.16 miles	60 ft/ 60 ft	11 C Y N	C60080 23C S1224 RCTD	223 Total:	2,792 2,792	D E C 223	20 2 115 17 Gas Tax/SB-1	20 2 115 17 2,506			
Jurupa Rd PM: Cesar Tolentino Cedar St to E'ly Felspar St Const Grade Separation at railroad crossing In the City of Jurupa Valley.	0.35 miles	0 ft/ 0 ft	14 C Y Y	C80060 09 RCTD	225 308 832 Total:	108,400 25,000 3,227 136,627	D E R C 225 308 832	10,125 563 30,963 33,911 SB-132 RCTC Measure A - Discretionary Jurupa Community Services Dist.	10,125 563 30,963 33,911 24 59,665 1,376			
Limonite Ave Interchange at I-15 PM: John Ashlock Hamner Ave to Wineville Ave Recon and widen overpass and ramps In the Cities of Eastvale and Jurupa Valley.	1.00 miles	76 ft/ 106 ft	14 C Y U	A30393 14B RCTD	225 428 832 990 Total:	48,000 18,186 979 315 67,480	D E R C 225 428 832 990	3,623 1,895 12,009 49,550 SB-132 Mira Loma R & B Benefit District Jurupa Community Services Dist. Miscellaneous	3,623 1,895 12,009 49,550 403 SB-132 Mira Loma R & B Benefit District Jurupa Community Services Dist. Miscellaneous			



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NAME LIMITS DESCRIPTION (Comments)	LENGTH EW / PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
						D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year		
						PFY	22/23	23/24	FFY	
Lincoln St PM: Alfredo Martinez Indiana Ave to Magnolia Ave 0.47 miles	64 ft/ 64 ft	11 C N N	D20065 23A S1267 RCTD	328 386 990	218 1,000 7	D E C	92 2 1,130			
Resurf AC paved road				Total:	1,225	328 386 990	Combined Improvement Fund Unincorporated Communities Initiative Fund Miscellaneous			
Magnolia Ave PM: Alfredo Martinez Temescal St to NE Harvill Ln 0.03 mi 1.46 miles	55 ft/ 55 ft	11 C Y N	D10062 23A S1283 RCTD	223	1,841	D E C	40 13 1,190	164		434
Resurf AC paved road				Total:	1,841	223	Gas Tax/SB-1			
Main St PM: Susan Vombaur Commercial Ave to Transit Ave 0.14 miles	34 ft/ 50 ft	14 C N U	D20113 044A S3043 RCTD	623 999	864 256	D E R C	72 3 86 818	72	66	
Widen at-grade railroad crossing BNSF RR x-ing 286.4				Total:	1,120	623 999	DIF AP3 Maj. Imp. Fnd- Unfunded			
Market Street Bridge PM: Umer Ahmed Santa Ana River 0.23 miles	0 ft/ 0 ft	14 C Y Y	C00528 12 RCTD	120 121 300 602 719 731 999	3,988 35,630 7 873 422 3,396 9,678	D E R C	3,007 879 189 10 1,250 43 630 4,143	560 43 580 23,232	275 43 247 18,906	
Replace 2-lane bridge with 4-lane bridge In the City of Jurupa Valley.				Total:	53,994	120 121 300 602 719 731 999	Highway Bridge Replacement & Rehabilitation HBRR - Identified/Unfunded Measure A/Western Developer In-Lieu Funds City of Riverside City of Jurupa Valley Unfunded			
McKinley St Grade Separation PM: Cindi Wachi SR-91 to Magnolia Ave 0.33 miles	0 ft/ 0 ft	11 C N U	D20066 023A S1301A CO COR	221	10	C	2	8		
Const bridge over BNSF Railroad City of Corona is lead agency. County participation limited to an advisory inspection capacity.				Total:	10	221	Gas Tax/HUTA			
Mission Blvd Bridge PM: Cesar Tolentino Santa Ana River 0.21 miles	0 ft/ 0 ft	14 C Y Y	B30528 16B RCTD	120 121 216 300 719 731 999	6,480 43,325 2,684 110 1,233 930 17,692	D E R C	4,266 1,284 2,450 300	1,444 160 30,200	32,350	
Replace bridge In the Cities of Jurupa Valley and Riverside. State Bridge # 56C-0071.				Total:	72,454	120 121 216 300 719 731 999	Highway Bridge Replacement & Rehabilitation HBRR - Identified/Unfunded Prop 1B Seismic Bridge funds Measure A/Western City of Riverside City of Jurupa Valley Unfunded			
Ontario Ave PM: Cathy Wampler State St to El Cerrito Rd 0.66 miles	58 ft/ 64 ft	11 C Y Y	D00081 30A S1806 RCTD	328 999	600 595	D E R C	66 150 80	268		631
Widen AC paved road from 3 to 4 lanes				Total:	1,195	328 999	Combined Improvement Fund Unfunded			
Piute Creek Dr PM: Eric Lohr N'ly Box Canyon Rd 0.06 mi to SE Ontario Ave 0.55 miles	36 ft/ 36 ft	11 DL N N	D30051 30A M3772 RCTD	223	555	D E C		1		553
Reconst AC paved road				Total:	555	223	Gas Tax/SB-1			



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NAME LIMITS DESCRIPTION (Comments)	LENGTH EW / PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
						D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year		
						PFY	22/23	23/24	FFY	
Rubidoux Blvd Interchange PM: John Ashlock SH-60 0.00 miles 47 ft/ 76 ft Prepare environmental document. Project in the City of Jurupa Valley. Future phases pending funding availability.		14 C N U	A20930 12 RCTD	600 621 999 Total:	2,278 850 1,256 4,384	D E 600 621 999	345 39 Developer Contributions DIF AP1 Maj. Imp. Fnd- Jurupa Area Unfunded	481 229 1,049 557	1,098 586	
Santa Ana River Trail PM: Cesar Tolentino Hamner Ave to E'ly Hamner Ave 0.10 mi 0.20 miles 0 ft/ 12 ft Const multi-use trails along Santa Ana River One segment N and one segment S of the River. Co-op with County Parks District.		11 C Y N	D00108 14 CO NOR	815 Total:	2,172 2,172	D C 815	19 30 County Parks District	2,123		
Santa Ana River Trail - Phase 2 PM: Umer Ahmed BNSF Bridge @ Green River Golf Club 0.03 miles 12 ft/ 12 ft Const multi-purpose trail County participation limited to an advisory capacity.		11 DL N N	D20121 20 RCTC	328 Total:	72 72	D C 328	24 24 Combined Improvement Fund	12 12		
Santa Ana River Trail - Phase 7 PM: John Ashlock N'ly Arlington Ave to existing trail 0.50 miles 0 ft/ 12 ft Const Multi-purpose Trail		14 C N Y	D20106 14 RCTD	815 Total:	1,000 1,000	D E R C 815	15 10 5 105 105 40 35 140 345 10 5 15 120 County Parks District			
Slurry Seal of 2nd District roads FY22/23 PM: Elmer Datuin various roads 16.95 miles 0 ft/ 0 ft Slurry Seal See list of roads at end of district.		00 C N N	D30007 RCTD	223 300 Total:	284 1,213 1,497	D E C 223 300	46 1 1,416 Gas Tax/SB-1 Measure A/Western	33 1 1 69 2 4 1,251		
Slurry Seal of 2nd District roads FY23/24 PM: Elmer Datuin various roads 13.71 miles 0 ft/ 0 ft Slurry Seal See list of roads at end of district.		00 C N N	D40007 RCTD	223 300 Total:	241 1,085 1,326	D E C 223 300	69 2 4 Gas Tax/SB-1 Measure A/Western			
Spindletop Dr PM: Eric Lohr S'ly Box Canyon Rd 0.08 mi to Box Canyon Rd 0.08 miles 33 ft/ 33 ft Reconst AC paved road		11 DL N N	D30052 30A M3774 RCTD	223 Total:	78 78	D E C 223	1 1 76 Gas Tax/SB-1			
Temescal Canyon Rd PM: Cathy Wampler El Cerrito Rd to Tom Barnes St 0.70 miles 30 ft/ 82 ft Widen road from 2 to 4 lanes Portion in City of Corona. Plus 200' segment of widening N/O Cajalco Road		11 C Y Y	C60065 31 S1807A RCTD	111 221 257 322 328 332 344 602 626 870 999 Total:	5,000 2,415 13,000 231 601 165 5,640 641 908 500 17,853 46,954	D E R C 111 221 257 322 328 332 344 602 626 870 999	1,335 56 1,689 1,576 508 1,689 1,491 84 11,000 25,603 STP - Future Federal Identified/Unfunded Gas Tax/HUTA STIP Funds - State Only 2nd Dist Developer Agreement Pblc Fac Trust Combined Improvement Fund Redevelopment Agency TUMF - Northwest zone (WRCOG) Developer In-Lieu Funds DIF AP6 Maj. Imp. Fnd- Temescal Cyn Area Ash Fees Unfunded			

PROJECT GROUPS	TO	FROM	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
D1-0061 Coronita Resurfacing Group								
Via Antonio	Via Santiago	Via del Rio	0.10	11	M1597	21A	188	266
Via Bernardo	158' NE Via Santiago	Via Santiago	0.03	11	M1566	21A	73	104
Via Josefa	Via Santiago	Via del Rio	0.10	11	M1563	21A	183	260
Via Santiago	Via Bernardo	Frontage Rd	0.50	11	M1507	21A	825	1171
Via Trinidad	475' S Via Antonio	Via Antonio	0.09	11	M1598	21A	131	187
			TOTALS	0.82			1400	1988
D2-0090 El Cerrito Area Resurfacing Group								
Dry Gulch Rd	593' N Calico Cir	Calico Cir	0.11	11	M3843	30B	73	104
Long Branch Way	209' S Calico Cir	Calico Cir	0.04	11	M3840	30B	26	36
Sarsaparilla Dr	427' W Calico Cir	Calico Cir	0.08	11	M3841	30B	53	75
Saw Mill Rd	Blacksmith Path	State St	0.04	11	M3844	30B	27	37
Whiskey Creek	323' W Calico Cir	Calico Cir	0.06	11	M3842	30B	40	57
Blacksmith Path	1660' S Dry Gulch Rd	Dry Gulch Rd	0.32	11	M3839	30B	205	288
Calico Cir	Dry Gulch Rd	State St	0.42	11	M3838	30B	275	385
			TOTALS	1.07			699	982
D3-0007 Slurry Seal of 2nd District Roads FY22/23								
Andover St	Harlow Ave	Indiana Ave	0.34	11	M1744	23C	21	25
April Dr	1790' S Four Seasons Rd	Four Seasons Rd	0.34	11	M1560	23C	25	31
Ashland Pl	458' SW Mapleleaf Dr	Mapleleaf Dr	0.09	11	M1792	23A	6	7
August Cir	1090' SE July Dr	July Dr	0.21	11	M1565	23C	15	19
Babcock Dr	Somerdale St	Wagoner Ln	0.11	11	M1691	22	6	7
Balsam Ln	365' N Ridgeview Ter	Ridgeview Ter	0.07	11	M1720	21A	4	5
Barker Ln	Andover St	Indiana Ave	0.22	11	M1693	22	14	18
Berwick Ave	153' E Candlewood St	Candlewood St	0.03	11	M1865	23C	2	2
Brae Burn Dr	Cypress Point Dr	Paseo Grande	0.12	11	M1748	21A	8	10
Briarvale St	2356' N Indiana Ave	Indiana Ave	0.44	11	M1782	23C	28	34
Bridgewood Cir	226' NE Creekwood Ct	Creekwood Ct	0.04	11	M1008	23A	3	3
Broadmoor Ct	94' S Northmoor Dr	Northmoor Dr	0.02	11	M1797	21A	1	1
Burning Tree Dr	1429' NW Monterey Peninsula Dr	Monterey Peninsula Dr	0.27	11	M1804	21A	16	20
Butternut Ln	275' N Ridgeview Ter	Ridgeview Ter	0.05	11	M1718	21A	3	3
Buttonwood Cir	158' SW Dixie Ln	Dixie Ln	0.03	11	M1774	23A	1	1
Camino San Benito Dr	Lincoln St	Harvill Ln	0.13	11	M2676	23A	9	11
Candlewood St	Harlow Ave	Waverly Ave	0.27	11	M1860	23C	20	24
Cedarwood Cir	156' SW Dixie Ln	Dixie Ln	0.03	11	M1810	23A	1	1
Cherry Hills Ct	110' SW Monterey Peninsula Dr	Monterey Peninsula Dr	0.02	11	M1805	21A	1	1
Cliffshire Ave	Mc Kinley St	Candlewood St	0.11	11	M1866	23C	7	8
Cobblestone Cir	520' E Harvill Ln	Harvill Ln	0.10	11	M2326	23A	5	6

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK	CONST ONLY	TOTAL COST
						PG	(\$ X 1000)	(\$ X 1000)
D3-0007 Slurry Seal of 2nd District Roads FY22/23 (Cont.)								
							Contract Construction	
Colonial Dr	333' SW Northmoor Dr	Northmoor Dr	0.06	11	M1794	21A	3	3
Concord Ave	Somerdale St	Wagoner Ln	0.11	11	M1742	22	6	7
Creekwood Ct	424' NW Indiana Ave	Indiana Ave	0.08	11	M1002	23A	5	6
Crownworth St	Cliffshire Ave	Waverly Ave	0.09	11	M1864	23C	5	6
Cypress Point Dr	Oakland Hills Dr	Brae Burn Dr	0.11	11	M1746	21A	6	7
Dixie Ln	Indiana Ave	Harlow Ave	0.32	11	M1775	23A	21	25
Dogwood Cir	199' SW Dixie Ln	Dixie Ln	0.04	11	M1773	23A	2	2
Elmview Dr	373' E Meadowview Dr	Meadowview Dr	0.07	11	M1778	23A	3	3
Estelle St	Mc Kinley St	Grant St	0.46	11	M1149	22	56	70
Exeter Ave	Windsong St	Andover St	0.05	11	M1753	23C	2	2
Fairoaks Ln	Mapleleaf Dr	Meadowview Dr	0.05	11	M1788	23A	2	2
February Dr	March Way	Somerdale St	0.22	11	M1570	23C	15	19
Fieldstone Cir	159' SW Dixie Ln	Dixie Ln	0.03	11	M1791	23A	1	1
Four Seasons Rd	Indiana Ave	April Dr	0.03	11	M1559	23C	2	2
Frontage Rd	2615' E Serfas Club Dr	Serfas Club Dr	0.49	11	M1780	21A	37	45
Gatehall Ave	540' E Candlewood St	Candlewood St	0.10	11	M1859	23C	6	7
Grant St	S'ly Harlow Ave 0.05 mi	Barker Ln	0.17	11	S1184	22	80	101
Graywood Ct	322' SE Indiana Ave	Indiana Ave	0.06	11	M1036	23A	4	5
Harvill Ln	Camino San Benito Dr	Magnolia Ave	0.31	11	M2324	23A	22	27
Hillview Dr	Indiana Ave	Elmview Dr	0.27	11	M1779	23A	16	20
Hollowood Ct	346' S Riverwood Way	Riverwood Way	0.07	11	M1039	23A	5	6
Hollyglen Cir	158' SW Dixie Ln	Dixie Ln	0.03	11	M1790	23A	1	1
Hummingbird Ln	1369' N Paseo Grande	Paseo Grande	0.26	11	M1726	21B	13	16
Indiana Ave	Neece St	Grant St / N	0.44	11	S1224	23A	53	65
January Ct	1595' SW March Way	March Way	0.30	11	M1569	23C	21	25
July Dr	August Cir	June Ct	0.13	11	M1564	23C	9	11
June Ct	670' S April Dr	April Dr	0.13	11	M1562	23C	9	11
Kay Dr	Somerdale St	Wagoner Ln	0.11	11	M1692	22	6	7
Knollwood Dr	Northmoor Dr	Monterey Peninsula Dr	0.09	11	M1800	21A	6	7
Las Posas Rd	1491' W Paseo Grande	Paseo Grande	0.28	11	M1995	21B	18	22
Mapleleaf Dr	1707' SE Harlow Ave	Harlow Ave	0.32	11	M1776	23A	18	22
March Way	1909' NE Somerdale St	Somerdale St	0.36	11	M1571	23C	24	30
Marvale Ave	541' E Candlewood St	Candlewood St	0.10	11	M1858	23C	6	7
May Ct	414' E Four Seasons Rd	Four Seasons Rd	0.08	11	M1561	23C	7	9
Meadowview Dr	1769' S Harlow Ave	120' N Harlow Ave	0.36	11	M1777	23A	24	30
Monterey Peninsula Dr	Colonial Dr	1739' S Serfas Club Dr	0.71	11	M1803	21A	41	50
Mountain View Dr	1080' E Pine Crest Dr	Pine Crest Dr	0.20	11	M1802	21A	13	16
Northmoor Dr	Colonial Dr	Knollwood Dr	0.32	11	M1795	21A	21	25
Oakland Hills Dr	Cypress Point Dr	Brae Burn Dr	0.15	11	M1747	21A	9	11
Oakmont Ct	137' S Northmoor Dr	Northmoor Dr	0.03	11	M1799	21A	1	1
October Ct	225' S September Way	September Way	0.04	11	M1568	23C	2	2

PROJECT GROUPS	TO	FROM	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
D3-0007 Slurry Seal of 2nd District Roads FY22/23 (Cont.)								
Paseo Grande	250' NE Las Posas Rd	225' SW Las Posas Rd	0.09	11	S1506	21B	6	7
Paseo Grande	363' NW Via Santiago	Ontario Ave	0.83	11	S1506B	21B	50	63
Pebble Beach Ct	94' S Northmoor Dr	Northmoor Dr	0.02	11	M1796	21A	1	1
Pine Crest Dr	Serfas Club Dr	Paseo Grande	0.60	11	M1745	21A	35	44
Poplar Ln	277' N Ridgeview Ter	Ridgeview Ter	0.05	11	M1719	21A	2	2
Rancho Corona Dr	1131' S Serfas Club Dr	Serfas Club Dr	0.21	11	M1844	21B	13	16
Ridgeview Ter	Frontage Rd	Via Santiago	0.43	11	M1716	21A	24	30
Riverwood Way	Graywood Ct	Lincoln St	0.10	11	M1050	23A	5	6
Sandstone Ln	Hillview Dr	Meadowview Dr	0.05	11	M1787	23A	2	2
September Way	August Cir	April Dr	0.21	11	M1567	23C	15	19
Serfas Club Dr	2324' N Palisades Dr	677' S Palisades Dr	0.57	11	S1801	21A	71	88
Siskiyou Cir	523' S Camino San Benito	Camino San Benito	0.10	11	M2678	23A	7	8
Somerdale St	Harlow Ave	March Way	0.50	11	M1743	23C	34	41
Spring Creek Way	Indiana Ave	April Dr	0.04	11	M1558	23C	2	2
St Andrews Ct	106' S Northmoor Dr	Northmoor Dr	0.02	11	M1798	21A	1	1
Sugar Ln	177' N Ridgeview Ter	Ridgeview Ter	0.03	11	M1717	21A	2	2
Summerglen Dr	January Ct	Indiana Ave	0.04	11	M1573	23C	3	3
Tehama Cir	508' E Harvill Ln	490' W Harvill Ln	0.19	11	M2675	23A	14	17
Tolton Ave	1018' E Grant St	Grant St	0.19	11	M1437	22	13	16
Truman St	Magnolia Ave	Harlow Ave	0.12	11	M1439	22	8	10
Via Bernardo	Via Del Rio	Via Santiago	0.30	11	M1566	21A	22	26
Via Del Rio	Via Josefa	527' SE Paseo Grande	0.36	11	M1508	21A	24	30
Via Felipe	Via Santiago	Via Del Rio	0.21	11	M1592	21A	14	17
Via Josefa	Frontage Rd	Via Santiago	0.05	11	M1563	21A	3	4
Wagoner Ln	Barker Ln	Harlow Ave	0.22	11	M1690	22	11	14
Waverly Ave	Crownworth St	Briarvale St	0.14	11	M1789	23C	8	10
Windsong St	2393' S Magnolia Ave	Magnolia Ave	0.45	11	M1781	23C	29	36
Woodcliff Cir	521' E Harvill Ln	Harvill Ln	0.10	11	M2325	23A	5	6
Yuba Cir	327' S Camino San Benito	Camino San Benito	0.06	11	M2677	23A	4	5
TOTALS		16.95				1225		1497

PROJECT GROUPS	TO	FROM	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
D4-0007 Slurry Seal of 2nd District Roads FY23/24								
Bedford Canyon Rd	3099' S Foothill Pkwy	Foothill Pkwy	0.59	11	S1024	30B	46	58
Blacksmith Path	1660' S Dry Gulch Rd	Dry Gulch Rd	0.31	11	M3839	30B	22	26
Calico Cir	Dry Gulch Rd	State St	0.42	11	M3838	30B	29	35
Carmelita Ave	Santa Anita St	Santa Rita St	0.19	11	M1846	31	10	11
Consul Ave	Poppy St	Ontario Ave	0.44	11	M1098	30A	40	49
Diplomat Ave	Ontario Ave	Grandview Dr	0.28	11	M1131	30A	27	33
Dry Gulch Rd	593' N Calico Cir	Calico Cir	0.11	11	M3843	30A	7	8
El Cerrito Rd	Ontario Ave	I-15	0.48	11	S1139B	30B	54	69

PROJECT GROUPS	TO	FROM	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
D4-0007 Slurry Seal of 2nd District Roads FY23/24 (Cont.)								
							Contract Construction	
Envoy Ave	618' N Hillside St	Ontario Ave	0.39	11	M1148	30A	34	43
Foothill Pkwy	522' W Via Gunnoe Ct	Via Gunnoe Ct	0.10	11	M9097A	30B	6	7
Grandview St	Consul Ave	Envoy Ave	0.13	11	M1182	30A	12	14
Grovewood Dr	Ontario Ave	Rising Sun Rd	0.30	11	M1099	30A	34	43
High Knoll Cir	320' E Grovewood Dr	Grovewood Dr	0.06	11	M1100	30A	7	8
Hillside St	184' E Stroh Ave	Consul Ave	0.36	11	M1211	30A	35	43
Jolora Ave	Temescal Canyon Rd	Santa Rita St	0.09	11	M1793	30B	5	6
Long Branch Way	209' S Calico Cir	Calico Cir	0.04	11	M3840	30B	2	2
Lyle Ave	816' N Hillside St	Hillside St	0.15	11	M1783	30A	14	16
Minnesota Rd	1261' N Temescal Canyon Rd	Temescal Canyon Rd	0.24	11	S1426	30B	25	30
Poppy St	150' W Quebec Ave	140' E Stroh Ave	0.12	11	M1786	30A	6	7
Poppy St	State St	Rising Sun Rd	0.23	11	M1786A	30A	21	25
Quebec Ave	Hillside St	Poppy St	0.23	11	M1784	30A	27	32
Rising Sun Rd	Poppy St	Ontario Ave	0.33	11	M1102	30A	55	70
Rudell Rd	1223' W Ontario Ave	Ontario Ave	0.23	11	M1655	30B	14	16
Santa Rita St	Carmelita Ave	Jolora St	0.19	11	M1845	30B	12	14
Sarsaprilla Dr	427' W Calico Cir	Calico Cir	0.08	11	M3841	30B	5	6
Saw Mill Rd	Blacksmith Path	State St	0.04	11	M3844	30B	2	2
Shadow Grove Ct	313' W Rising Sun Rd	Rising Sun Rd	0.06	11	M1101	30A	6	7
Starne Rd	595' E State St	State St	0.11	11	M1412	30B	2	2
State St	3489' N Ontario Ave	Ontario Ave	0.66	11	M1583B	30A	54	69
State St	752' N Calico Cir	Starne Rd	0.28	11	M1583A	30B	9	10
Stroh Ave	Poppy St	Hillside St	0.23	11	M1785	30A	23	28
Whiskey Creek	323' W Calico Cir	Calico Cir	0.06	11	M3842	30B	3	3
Arliss St	1573' E Sanriva Ave	Sanriva Ave	0.30	14	M3084	44B	17	20
Bob White Ln	254' S Chickadee Cir	Chickadee Cir	0.05	14	M3894	44B	3	3
Brian Way	338' E Browning St	Browning St	0.06	14	M3166	44B	4	5
Browning St	Chickakadee Cir	Main St	0.15	14	M3164	44B	9	10
Cardinal Ln	291' E Heron Ln	Heron Ln	0.06	14	M3390	44B	3	3
Center St	Oriole Ave	I-215	1.86	14	S3012B	44B	180	227
Chickadee Cir	1138' E Mandarin Way	Mandarin Way	0.21	14	M3893	44B	15	17
Flynn St	Michigan Ave	Sanriva Ave	0.42	14	M3085	44B	25	30
Harvey Ave	138' N Tulare St	Tulare St	0.03	14	M3110	44B	1	1
Heron Ln	Main St	1926' S Main St	0.36	14	M3891	44B	25	30
Ishbell Ct	403' S Flynn St	Flynn St	0.08	14	M3119	44B	4	5
Kendra Way	340' E Browning St	Browning St	0.06	14	M3165	44B	4	5
Mandarin Way	Heron Ln	Main St	0.31	14	M3168	44B	22	26
Michigan Ave	Main St	Center St	0.24	14	S3052B	44B	18	21
Plews Ct	392' S Flynn St	Flynn St	0.07	14	M3120	44B	3	3
Radford Ct	345' E Mandarin Way	Mandarin Way	0.07	14	M3170	44B	3	3
Sanriva Ave	Flynn St	Main St	0.12	14	M3083	44B	6	7

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
D4-0007 Slurry Seal of 2nd District Roads FY23/24 (Cont.)								
Seeley Ct	346' E Mandarin Way	Mandarin Way	0.07	14	M3169	44B	3	3
Spring St	Mt Vernon Ave	Transit Ave	1.14	14	S3070	44B	69	89
Spring St	Pacific Ave	Iowa Ave	0.16	14	M3070A	44A	4	4
Starling Ln	268' E Heron Ln	Heron Ln	0.05	14	M3892	44B	3	3
Tulare St	Harvey Ave	Walker Ave	0.10	14	M3112	44B	5	6
Walker Ave	Arliss St	Center St	0.18	14	M3092	44B	10	12
Waring Ave	142' N Tulare St	Tulare St	0.03	14	M3111	44B	1	1
TOTALS			13.71				1085	1326

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Revenue Source Budget Summaries for Supervisorial District: 2

CODE	SOURCE	ANNUAL BUDGET AMOUNTS (x \$1000)				
		PFY	22/23	23/24	FFY	TOTAL
111	STP - Future Federal Identified/Unfunded				5,000	5,000
120	Highway Bridge Replacement & Rehabilitation	37,414	14,366			51,780
121	HBRR - Identified/Unfunded		19,056	45,464	29,734	94,254
216	Prop 1B Seismic Bridge funds			2,684		2,684
221	Gas Tax/HUTA	111	15		2,363	2,489
223	Gas Tax/SB-1	442	3,125	3,609	5,910	13,086
225	SB-132	124,846	37,876			162,722
257	STIP Funds - State Only				13,000	13,000
300	Measure A/Western	117	1,213	1,085		2,415
308	RCTC Measure A - Discretionary		23,624	1,376		25,000
322	2nd Dist Developer Agreement Pblic Fac Trust Fnd		231			231
328	Combined Improvement Fund	66	740	625	60	1,491
332	Redevelopment Agency	165				165
344	TUMF - Northwest zone (WRCOG)	3,566	4,999	1,832		10,397
386	Unincorporated Communities Initiative Fund	94	906			1,000
428	Mira Loma R & B Benefit District	18,186				18,186
600	Developer Contributions		244	1,606	428	2,278
602	Developer In-Lieu Funds	478	171	830	35	1,514
621	DIF AP1 Maj. Imp. Fnd- Jurupa Area	384	466			850
623	DIF AP3 Maj. Imp. Fnd- Highgrove/N.side/Univ.Cty		75	75	714	864
625	DIF AP5 Maj. Imp. Fnd- Eastvale Area		976			976
626	DIF AP6 Maj. Imp. Fnd- Temescal Cyn Area	200	708			908
716	City of Norco	569	549			1,118
719	City of Riverside	338	1,172	221		1,731
730	City of Eastvale	12				12
731	City of Jurupa Valley	226	2,320	1,780		4,326
815	County Parks District	79	2,383	560	150	3,172
832	Jurupa Community Services Dist.	2,970	1,236			4,206
870	Ash Fees			424	76	500
990	Miscellaneous	315	7			322
999	Unfunded			5,351	42,119	47,470
Grand Totals:		190,578	116,458	67,522	99,589	474,147



**SUPERVISORIAL DISTRICT 3
CLINTON KEITH ROAD**



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Supervisorial District: 3

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NAME LIMITS DESCRIPTION (Comments)	LENGTH EW / PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGY LGR GR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)					
						D=Design C=Construction PFY=Previous Fiscal Year	E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	PFY	22/23	23/24	FFY
Acacia Ave PM: Alfredo Martinez E'ly San Jacinto St 0.04 mi to New Chicago Ave 3.02 miles 36 ft/ 36 ft Resurf AC paved road		15 C Y N	D00083 112 M5002B RCTD	223	3,351	D E C	150 5 22	250 22		2,924	223 Gas Tax/SB-1
Acacia Ave PM: Alfredo Martinez W'ly Marlo Ct 0.11 mi to E'ly Marlo Ct 0.04 mi 0.15 miles 51 ft/ 51 ft Drainage Repairs & Resurf AC paved road		15 C Y N	D00106 152B M5002C RCTD	221	991	D E C	126 1 850	14 1		221 Gas Tax/HUTA	
Allspice St PM: Eric Lohr Olive Ave to Applewood St 0.17 miles 37 ft/ 37 ft Reconst AC paved road		15 DL N N	D30053 112A M7666 RCTD	223	185	D E C		1 1		183	223 Gas Tax/SB-1
Applewood St PM: Eric Lohr NW Allspice St to SE Allspice St 0.12 miles 33 ft/ 33 ft Reconst AC paved road		15 DL N N	D30054 112A M7667 RCTD	223	116	D E C		1 1		114	223 Gas Tax/SB-1
Araucana St PM: Eric Lohr Palm Ave to S'ly Palm Ave 0.09 mi 0.09 miles 32 ft/ 32 ft Reconst AC paved road		15 DL N N	D30034 152B M7265 RCTD	223	86	D E C		1 1		84	223 Gas Tax/SB-1
Auld Rd PM: Dennis Acuna Leon Rd 0.00 miles 0 ft/ 0 ft Install Traffic Signal Dollars shown represent reimbursements to Developer.		12 C N N	B90949 124B M1018 DEVEL	369	235	C		235			369 West County DIF Signal Mitigation Funds
Bantam Way PM: Eric Lohr Araucana St to E'ly Araucana St 0.04 mi 0.04 miles 29 ft/ 29 ft Reconst AC paved road		15 DL N N	D30035 152B M7266 RCTD	223	38	D E C		1 1		36	223 Gas Tax/SB-1
Borel Rd PM: Alfredo Martinez 0.04 mi N of Buck Rd to Warren Rd 2.74 miles 24 ft/ 32 ft Recon and widen AC paved road		12 C Y Y	C90046 125 S1044B RCTD	223	6,320	D E R C	159 5 155 1,060	266 100 30		4,545	223 Gas Tax/SB-1
Buck Rd PM: Alfredo Martinez Rancho California Rd to Warren Rd 1.19 miles 26 ft/ 26 ft Resurf AC paved road and Warren Rd from Buck Rd to Borel Rd		12 C Y N	D10063 125 S1054B RCTD	223	1,236	D E C		171 10		1,055	223 Gas Tax/SB-1
Calle Contento Roundabout PM: Cathy Wampler Rancho California Rd 0.00 miles 0 ft/ 0 ft Const Roundabout at Intersection		12 C Y Y	C90017 129 S1271B RCTD	221 328 345 639	1,860 842 2,500 98	D E R C	68 136 500 80	365 136 500 80		3,712	221 Gas Tax/HUTA 328 Combined Improvement Fund 345 TUMF - Southwest zone (WRCCOG) 639 DIF AP19 Maj. Imp. Fnd- Southwest Area



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Supervisorial District: 3

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NAME LIMITS DESCRIPTION (Comments)	LENGTH 0.09 miles	EW / PW 29 ft/ 29 ft	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGY LRGR PROJ	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
						D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	
						PFY	22/23	23/24	FFY
Camas Dr PM: Eric Lohr Mayberry Ave to Cavalier Dr 0.09 miles Reconst AC paved road			15 DL N N	D20027 110 M5932 RCTD	223 Total: 81	D E C 223	1 1 79 Gas Tax/SB-1		
Cavalier Dr PM: Eric Lohr Columbia St to Camas Dr 0.15 miles Reconst AC paved road			15 DL N N	D20028 110 M5749 RCTD	223 Total: 129	D E C 223	1 1 127 Gas Tax/SB-1		
Cedar Ave PM: Alfredo Martinez Ramona Expy to Chicago Ave 0.57 miles Resurf AC paved road			15 C N U	D20089 107A SS386 RCTD	223 Total: 773	D E C 223	107 6 660 Gas Tax/SB-1		
Chip Seal of 3rd District roads in FY22/23 PM: Eric Lohr various roads 39.53 miles Chip Seal See list of roads at end of district.			00 DL N N	D30003 RCTD	221 Total: 1,564	C 221	1,564 Gas Tax/HUTA		
Chip Seal of 3rd District roads in FY23/24 PM: Eric Lohr various roads 47.71 miles Chip Seal See list of roads at end of district.			00 DL N N	D40003 RCTD	223 Total: 1,772	C 223	1,772 Gas Tax/SB-1		
Clinton Keith Rd phase 3 PM: John Ashlock Leon Rd to SH-79 0.63 miles Const 6-lane road & bridge Partly in the City of Murrieta.			12 C Y Y	B204723 121B RCTD	345 430 470 Total: 34,679	D E R C 345 430 470	442 1,543 1,649 7,478 TUMF - Southwest zone (WRCOG) Southwest Area R & B Benefit District CFD 07-2 Clinton Keith Rd	615 285 1,467 16,623 4,577	
Contreras Rd/Johnson Rd PM: Alfredo Martinez Valley View Ln to N SH-371 0.25 mi 1.21 miles Resurf AC paved road Contreras Rd: Johnson Rd to N SH-371 0.25 mi Johnson Rd: Contreras Rd to E Contreras Rd 0.51 mi			17 C Y N	D10064 162A M5072 RCTD	223 Total: 1,152	D E C 223	130 5 1,017 Gas Tax/SB-1		
Cornell St PM: Alfredo Martinez SH-74 to Crest Dr 1.56 miles Resurf AC paved road			15 C N N	D20050 111 M5073 RCTD	223 Total: 2,015	D E C 223	96 10 20 5 1,614 Gas Tax/SB-1		
Cornish Ave PM: Eric Lohr Leghorn St to Minorca St 0.13 miles Reconst AC paved road			15 DL N N	D30036 152B M7146 RCTD	223 Total: 126	D E C 223	1 1 124 Gas Tax/SB-1		
Curb Ramps of 3rd District FY22/23 PM: Elmer Datuin various locations 0.00 miles Upgrade existing curb ramps to ADA standards.			00 C N N	D30013 RCTD	223 Total: 351	D E C 223	26 1 324 Gas Tax/SB-1		



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Supervisorial District: 3

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NAME LIMITS DESCRIPTION (Comments)	LENGTH 0.00 miles	EW / PW 0 ft/ 0 ft	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	
							PFY	22/23	23/24	FFY
Curb Ramps of 3rd District FY23/24 PM: Elmer Datuin various locations	0.00 miles	0 ft/ 0 ft	00 C N N	D40013 RCTD	223 Total: 474	474	D E C	45 1 2	426	
Upgrade existing curb ramps to ADA standards.							223	Gas Tax/SB-1		
De Portola Rd Drainage PM: Alfredo Martinez N'ly Pauba Rd 0.38 mi	0.00 miles	0 ft/ 0 ft	12 C Y N	D00099 136 S1852B RCTD	387 398 Total: 1,828	1,228 600	D E R C	118 10 20 1,620		
Const Detention Basin							387	American Rescue Plan Act (ARPA)		
Don Juan Cir PM: Eric Lohr S'ly Whittier Ave 0.15 mi to Whittier Ave	0.15 miles	33 ft/ 33 ft	15 DL N N	D30055 111A M7424 RCTD	223 Total: 144	144	D E C	1	142	
Reconst AC paved road							223	Gas Tax/SB-1		
Del Rosa Dr PM: Eric Lohr S'ly Whittier Ave 0.05 mi to Whittier Ave	0.05 miles	33 ft/ 33 ft	15 DL N N	D30056 111A M7425 RCTD	223 Total: 48	48	D E C	1	46	
Reconst AC paved road							223	Gas Tax/SB-1		
Fern Valley Rd PM: Alfredo Martinez S Circle Dr to Humber Park	1.70 miles	25 ft/ 25 ft	17 C N N	D20047 155 M5126 RCTD	223 Total: 1,682	1,682	D E C	114 1 505	40 1,022	
Resurf AC paved road							223	Gas Tax/SB-1		
Gilman Springs Rd Bridge PM: Cesar Tolentino Potrero Creek	0.28 miles	39 ft/ 50 ft	15 C Y N	C50059 98 RCTD	120 121 221 999 Total: 11,404	797 8,536 1,220 851	D E R C	193 39 480 10	1,170 693 480 4,089	280 49 220 4,181
Bridge Replacement Replacement of State Bridge No. 56C0523.							120	Highway Bridge Replacement & Rehabilitation		
							121	HBRR - Identified/Unfunded		
							221	Gas Tax/HUTA		
							999	Unfunded		
Girard St PM: Alfredo Martinez SE'ly Pachea Trl 0.12 mi to SH-74	1.75 miles	39 ft/ 39 ft	15 C Y N	C90047 110 S5149 RCTD	223 Total: 3,395	3,395	D E C	332 4 3,000	59	
Resurf AC paved road Resurf ends at gate to Ramona Bowl. Seek co-op with City of Hemet.							223	Gas Tax/SB-1		
Harmony Dr PM: Eric Lohr Meridian St to Hemet St	0.24 miles	29 ft/ 29 ft	15 DL N N	D30057 112 M5933 RCTD	223 Total: 212	212	D E C	1	210	
Reconst AC paved road							223	Gas Tax/SB-1		
Hemet St PM: Alfredo Martinez SH-74 to Little Lake Rd	1.07 miles	32 ft/ 32 ft	15 C N N	D20057 112 M5167B RCTD	223 Total: 1,144	1,144	D E C	158 9 977		
Resurf AC paved road							223	Gas Tax/SB-1		



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NAME LIMITS DESCRIPTION (Comments)	LENGTH	EW / PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year		
							PFY	22/23	23/24	FFY	
Integrated Mitigation Project PM: Benjie Cho W'ly of Briggs Rd to S'ly Camino De Los Caballos 0.30 miles 0 ft/ 0 ft Const channel improvements as env. mitigation for 3 projects; Clinton Keith Rd extension, Clinton Keith/I-15 IC & Winchester Rd widening. Costs will be charged back to 3 projects.			12 C Y N	C70032 121C RCTD	300 328 Total:	2,585 1,683 4,268	D E C 300 328	295 463 2,526 Measure A/Western Combined Improvement Fund	62 194 194	49	98 387
Johnston Ave PM: Alfredo Martinez San Jacinto St to E'ly Stanford 0.12 mi 1.63 miles 35 ft/ 35 ft Resurf AC paved road			15 C Y N	B00612 111 M5199A RCTD	223 Total:	2,434 2,434	D E C 223	196 5 Gas Tax/SB-1	103 2,130		
Joseph Rd PM: Alfredo Martinez Nicolas Rd to Finbrook Rd 0.04 miles 0 ft/ 0 ft Low-water crossing repair at Santa Gertrudis Creek. Seek co-op with City of Temecula.			12 C Y N	C90020 128B RCTD	221 328 722 Total:	527 3 56 586	D E C 221 328 722	13 Gas Tax/HUTA Combined Improvement Fund City of Temecula	72 5 496		
Keller Rd Interchange PM: Alfredo Martinez I-215 0.00 miles 0 ft/ 0 ft Reconst undercrossing into an interchange 1/2 Murrieta, 1/4 County, 1/4 Menifee. City of Murrieta is lead agency. Amounts shown are for County coordination only.			12 C N Y	C70030 121 M1245 CO MUR 	221 Total:	82 82	D E 221	66 5 Gas Tax/HUTA	11		
La Serena Way Roundabout PM: Cathy Wampler Rancho California Rd 0.00 miles 0 ft/ 0 ft Const Roundabout at Intersection			12 C Y Y	D20062 129 S1271B RCTD	221 999 Total:	1,006 4,292 5,298	D E R C 221 999	78 136 500 80 Gas Tax/HUTA Unfunded	353 136 500 80	303 136 500 3,712	
Larkspur St PM: Eric Lohr S'ly Whittier Ave 0.06 mi to Whittier Ave 0.06 miles 29 ft/ 29 ft Reconst AC paved road			15 DL N N	D30058 111A M7186 RCTD	223 Total:	55 55	D E C 223	1 1 53 Gas Tax/SB-1			
Leghorn St PM: Eric Lohr Orpington Ave to Palm Ave 0.15 miles 33 ft/ 33 ft Reconst AC paved road			15 DL N N	D30037 152B M7144 RCTD	223 Total:	147 147	D E C 223	1 1 145 Gas Tax/SB-1			
Leon Rd PM: Dennis Acuna Scott Rd 0.00 miles 0 ft/ 0 ft Install Traffic Signal Dollars shown mainly represent reimbursements to Perris Union High School District.			12 C N N	B60452 121A S5220B DEVEL 	369 Total:	300 300	E C 369	260 40 West County DIF Signal Mitigation Funds			
Leon Rd PM: Dennis Acuna Thompson Rd 0.00 miles 0 ft/ 0 ft Install Traffic Signal Dollars shown represent reimbursements to Developer.			12 C N N	D20054 124D S5220E DEVEL 	369 Total:	176 176	C 369	176 West County DIF Signal Mitigation Funds			



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NAME LIMITS DESCRIPTION (Comments)	LENGTH	EW / PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGY LGR GR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	
							PFY	22/23	23/24	FFY
Leon Rd and Rice Rd Bridges PM: Cesar Tolentino Domenigoni Pkwy to Olive Ave 0.50 miles 0 ft/ 44 ft Const new bridges & approach roads @ Salt Creek @ ea. location. Length of each is 0.25 mi. Project to be coordinated with proposed area developments.			15 C Y Y	B50409 113 S5220C RCTD	369 427 999	682 698 48,123	D E R C	830 262 5 21	West County DIF Signal Mitigation Funds Menifee R & B Benefit District Unfunded	6,200 2,017 128 40,040
Lisa Ln PM: Eric Lohr S'ly Harmony Dr 0.03 mi to Harmony Dr 0.03 miles 29 ft/ 29 ft Reconst AC paved road			15 DL N N	D30059 112 M7663 RCTD	223 Total:	29 29	D E C			1 1 27
Max Gilliss Blvd and Leon Rd PM: Alfredo Martinez SH-79/Clinton Keith Rd to Leon Rd/Baxter Rd 1.56 miles 72 ft/ 72 ft Resurf AC paved road D10053 merged with this project 5/11/21 Co-op with City of Murrieta Misc funds are from the CalRecycle grant			12 C Y N	D10054 121B RCTD	223 715 839 990	3,064 87 21 105	D E C	357 3 2,625 292	Gas Tax/SB-1 City of Murrieta Eastern Municipal Water District (EMWD) Miscellaneous	
Mayberry Ave PM: Alfredo Martinez Pearlree Ln to Casino Rd 0.23 miles 24 ft/ 24 ft Const curb, gutter, & sidewalk on north side			15 C Y Y	D00101 112B S5242C RCTD	221 240 Total:	135 406 541	D E C	205 3 333	Gas Tax/HUTA SB 821 (Local Transportation Funds)	
Mayberry Ave PM: Alfredo Martinez Dartmouth St to Rio Vista Dr 3.33 miles 36 ft/ 36 ft Resurf AC paved road			15 C N N	D20058 112B S5242B RCTD	223 Total:	3,709 3,709	D E C			513 29 3,167
Meridian St PM: Alfredo Martinez Lomas St to Crest Dr 0.58 miles 41 ft/ 41 ft Resurf AC paved road			15 C N N	D20087 111A M5254A RCTD	223 Total:	754 754	D E C			104 6 644
Meridian St PM: Alfredo Martinez SH-74 to Little Lake Rd 0.94 miles 41 ft/ 41 ft Resurf AC paved road			15 C N N	D20088 112 M5254B RCTD	223 Total:	1,223 1,223	D E C			169 10 1,044
Miller Way PM: Eric Lohr Lincoln Ave to E'ly Lincoln Ave 0.10 mi 0.10 miles 30 ft/ 30 ft Reconst AC paved road			15 DL N N	D30038 152B M7009 RCTD	223 Total:	92 92	D E C	1 1 90	Gas Tax/SB-1	
Minorca St PM: Eric Lohr Orpington Ave to Palm Ave 0.15 miles 33 ft/ 33 ft Reconst AC paved road			15 DL N N	D30039 152B M7148 RCTD	223 Total:	146 146	D E C	1 1 144	Gas Tax/SB-1	
Monte De Oro Rd PM: Cesar Tolentino De Portola Rd to Adrana Rd 0.53 miles 0 ft/ 0 ft Feasibility study and preliminary cost estimate			12 C N U	D20076 130 RCTD	551 Total:	95 95	D 551	90 CSA 149	5	



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NAME LIMITS DESCRIPTION (Comments)	LENGTH 0.05 miles	EW / PW 47 ft/ 106 ft	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design C=Construction PFY=Previous Fiscal Year	E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	22/23	23/24	FFY
							PFY	22/23	23/24	FFY	
Murrieta Hot Spg Rd/I-215 Interchange PM: Andrew Martin I-215 Recon interchange Within the City of Murrieta. Construction is complete. Funds shown are reimbursement installments to City.			12 C Y U	A20732 82 CO MUR	430 Total:	2,011 2,011	C 430	1,156 Southwest Area R & B Benefit District	25	25	805
N Circle Dr PM: Alfredo Martinez Village Center Dr to Pine Crest Ave 0.70 miles Resurf AC paved road			17 C N N	D20048 157 S5849 RCTD	223 Total:	1,112 1,112	D E C 223	93 1 260 Gas Tax/SB-1	60		698
New Chicago Ave PM: Alfredo Martinez SH-74 to Lincoln Ave 0.27 miles Resurf AC paved road			15 C Y N	D10066 112B M5063 RCTD	223 Total:	380 380	D E C 223	53 3 93 Gas Tax/SB-1	231		
Orpington Ave PM: Eric Lohr Leghorn St to Minorca St 0.13 miles Reconst AC paved road			15 DL N N	D30040 152B M7147 RCTD	223 Total:	132 132	D E C 223	1 1 130 Gas Tax/SB-1			
Pauba Rd PM: Alfredo Martinez Via Del Monte to Calle Contento 1.78 miles Reconst and minor widening of AC paved road Part of the south half is in the City of Temecula.			12 C Y Y	C90063 129 RCTD	223 300 328 Total:	7,569 2,723 1,500 11,792	D E R C 223 300 328	599 280 64 2,723 Gas Tax/SB-1 Measure A/Western Combined Improvement Fund	443 70 736 6,877		
Poppel Flats Rd PM: Alfredo Martinez SW SH-243 0.45 mi to SW SH-243 1.00 mi 0.55 miles Resurf AC paved road See companion project D20086 for part in SD5.			16 C N N	D200861 150 S4701 RCTD	223 Total:	520 520	D E C 223	72 4 444 Gas Tax/SB-1			
Pourroy Rd PM: Susan Vombaur Rosales Ave 0.00 miles Install Traffic Signal			12 C N N	D30081 124C M1027A RCTD	369 Total:	267 267	D E C 369	35 1 231 West County DIF Signal Mitigation Funds			
Pourroy Rd PM: Susan Vombaur Butterfield Stage Rd 0.15 miles Modify Traffic Signal & Widen NB Pourroy Rd Widen NB on Pourroy Rd at intersection of Butterfield Stage Rd into 2 lanes.			12 C N N	D30094 124C M1027A RCTD	221 Total:	637 637	D E C 221	80 2 555 Gas Tax/HUTA			
Rainbow Canyon Rd PM: Alfredo Martinez Frontage Rd to City of Temecula 0.98 miles Resurf AC paved road			12 C Y N	D00017 134 M1539 RCTD	223 990 Total:	1,599 5 1,604	D E C 223	243 3 43 1,315 Gas Tax/SB-1 Miscellaneous			
Ramona Expy PM: Alfredo Martinez Warren Rd to E'ly Warren Rd 0.64 mi 0.64 miles Resurf AC paved road			15 C Y N	D10020 97 S5501C RCTD	223 Total:	891 891	D E C 223	45 2 26 790 Gas Tax/SB-1	27 1		



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NAME LIMITS DESCRIPTION (Comments)	LENGTH	EW / PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year		
							PFY	22/23	23/24	FFY	
Ramona Expy PM: Alfredo Martinez SH-74 to Mountain Ave Resurf AC paved road	1.24 miles	84 ft/ 84 ft	15 C Y N	D10067 112A S5501F RCTD	223 Total:	1,700 1,700	D E C 223	188 12 1,500 Gas Tax/SB-1			
Rancho California Rd PM: Cathy Wampler at 4 intersections Develop roundabout concept plans at La Serena Wy, Calle Contento, Monte De Oro Rd and Glenoaks Rd.	0.00 miles	0 ft/ 0 ft	12 C Y N	C30069 129 S1271B RCTD	221 323 369 Total:	28 194 741 963	D E 221 323 369	913 35 Gas Tax/HUTA 3rd Dist Developer Agreement Pblc Fac Trust West County DIF Signal Mitigation Funds	5 5 5		
Rancho California Rd PM: Alfredo Martinez Anza Rd Reconst Roundabout and approaches	0.00 miles	0 ft/ 0 ft	12 C Y Y	D00068 129 S1271B RCTD	223 600 Total:	1,616 94 1,710	D E R C 223 600	220 6 4 1,330 Developer Contributions	150		
Rancho California Rd PM: Alfredo Martinez Butterfield Stage Rd to Monte De Oro Resurf AC paved road	3.50 miles	44 ft/ 44 ft	12 C N U	D20097 129 S1271B RCTD	223 Total:	6,004 6,004	D E C 223	660 40 7 Gas Tax/SB-1	169		5,128
Research Potential Mitigation Properties PM: Jan Bulinski 3rd District Seed funding to research potential properties	0.00 miles	0 ft/ 0 ft	15 C N Y	D10077 RCTD	221 Total:	104 104	E R 221	4 20 30 Gas Tax/HUTA	20	20	30
Riverside County Bridge Maintenance Program PM: Cesar Tolentino Various locations to Countywide Countywide bridge program Pursue federal bridge funds, maintain bridge database.	0.00 miles	0 ft/ 0 ft	15 C N N	C00527 RCTD	221 300 Total:	2,887 1,063 3,950	D 221 300	2,550 Gas Tax/HUTA Measure A/Western	400	400	600
Rosalie Ave / Caroline Ct PM: Elmer Datuin 2 various roads Resurf AC paved road Rosalie Ave: W'ly Rosalie Ave 0.08 mi - Yale St. Caroline Ct: Cynthia St - E'ly Caroline Ct 0.07 mi.	0.15 miles	33 ft/ 33 ft	15 C N N	D30093 110 M5747 RCTD	223 Total:	137 137	D E C 223	11 5 121 Gas Tax/SB-1			
S Circle Dr PM: Alfredo Martinez Pine Crest Ave to SH-243 Resurf AC paved road	1.80 miles	27 ft/ 27 ft	17 C N N	D20046 157 S5509 RCTD	223 Total:	1,957 1,957	D E C 223	153 1 490 Gas Tax/SB-1	62	1,251	
Sage Rd PM: Alfredo Martinez N Red Mtn Rd 0.87 mi to Cactus Valley Rd Resurf AC paved road	3.51 miles	26 ft/ 26 ft	15 C Y N	D10065 123 S5925B RCTD	223 Total:	2,250 2,250	D E C 223	248 17 1,985 Gas Tax/SB-1			
Sage Rd PM: Susan Vombaur SR-79 to Wilson Valley Rd Widen road at major intersections	0.30 miles	28 ft/ 40 ft	15 C N U	D20114 136 S5925A RCTD	631 999 Total:	455 384 839	D E R C 631 999	72 3 2 32 DIF AP11 Maj. Imp. Fnd- REMAP Area Unfunded	41	37	652



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NAME LIMITS DESCRIPTION (Comments)	LENGTH 1.50 miles	EW / PW 38 ft/ 38 ft	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)					
							D=Design C=Construction PFY=Previous Fiscal Year	E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	PFY	22/23	23/24	FFY
San Jacinto St PM: Alfredo Martinez Thornton Ave to SH-74 Resurf AC paved road Co-op with City of Hemet	1.50 miles	38 ft/ 38 ft	15 C Y N	D00069 110 S5354A RCTD	223 710 839 990	1,806 824 35 49	D E C 223 710 839 990	386 9 929 Gas Tax/SB-1 City of Hemet Eastern Municipal Water District (EMWD) Miscellaneous	386 9 1,390			
Saunders Meadow Rd PM: Alfredo Martinez Clubhouse Dr to SH-243 (N'ly connection) 0.55 miles	0.55 miles	26 ft/ 26 ft	17 C N N	D20030 157 S5360 RCTD	223 Total:	545 545	D E C 223	40 5 480 Gas Tax/SB-1	20 5 480			
Skyview Rd Pedestrian Bridge PM: Umer Ahmed E of SR-79 0.10 mi to W of Algarve Ave 0.10 mi 0.08 miles	0.08 miles	0 ft/ 16 ft	12 C Y N	C90015 121F M9756 RCTD	221 323 600	4,736 93 2,550	D E R C Total:	845 250 50 10 439 140 325 1,150 70 175	845 250 325 1,150 439 140 250 3,540 70 175			
Slurry Seal of 3rd District roads FY22/23 PM: Elmer Datuin various roads	33.90 miles	0 ft/ 0 ft	00 C N N	D30008 RCTD	223 300	594 2,626	D E C Total:	60 1 4 3,047 Gas Tax/SB-1 Measure A/Western	108 4 3,047 Gas Tax/SB-1 Measure A/Western			
Slurry Seal of 3rd District roads FY23/24 PM: Elmer Datuin various roads	26.86 miles	0 ft/ 0 ft	00 C N N	D40008 RCTD	223 300	431 1,944	D E C Total:	124 3 7 2,241 Gas Tax/SB-1 Measure A/Western	124 3 7 2,241 Gas Tax/SB-1 Measure A/Western			
Soboba St PM: Alfredo Martinez Stetson Ave to SH-74 Reconst AC paved road R/W needs research	1.21 miles	36 ft/ 36 ft	15 C Y N	A80791 112 S5377A RCTD	223 990	2,192 1	D C 223 990	418 4 Gas Tax/SB-1 Miscellaneous	20 1,751 Gas Tax/SB-1 Miscellaneous			
State St PM: Alfredo Martinez S'lly Record Rd 0.31 mi to N'ly Record Rd 0.26 mi 0.56 miles	0.56 miles	32 ft/ 32 ft	15 C N U	D20100 101 M5922 RCTD	223 Total:	456 456	D E C 223	62 4 390 Gas Tax/SB-1	62 4 390 Gas Tax/SB-1			
Stetson Ave PM: Alfredo Martinez Santa Fe St to Hemet St Resurf AC paved road Co-op with City of Hemet.	2.25 miles	28 ft/ 28 ft	15 C Y N	D00016 116A S5388C RCTD	223 710 839 990	4,066 178 30 2	D E C Total:	444 1 4 3,792 Gas Tax/SB-1 City of Hemet Eastern Municipal Water District (EMWD) Miscellaneous	35 1 3,792 Gas Tax/SB-1 City of Hemet Eastern Municipal Water District (EMWD) Miscellaneous			
Stetson Ave PM: Dowling Tsai Yale St Install Traffic Signal	0.00 miles	40 ft/ 40 ft	15 C N N	D20117 110 S5388C RCTD	369 Total:	372 372	D E C 369	60 2 310 West County DIF Signal Mitigation Funds	60 2 310 West County DIF Signal Mitigation Funds			



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NAME LIMITS DESCRIPTION (Comments)	LENGTH EW / PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
						D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year		
						PFY	22/23	23/24	FFY	
Stewart Way PM: Eric Lohr Lincoln Ave to E'ly Lincoln Ave 0.10 mi 0.10 miles 29 ft/ 29 ft Reconst AC paved road	15 DL N N	D30041 152B M7007 RCTD	223 Total: 88	88	D E C 223		1 1 86 Gas Tax/SB-1			
Temecula Wine Country Archway Entry Monument PM: Dennis Acuna Const Archway Entry Monument on Rancho Calif Rd 0.00 miles 0 ft/ 0 ft Approx 0.2 mi E of Rancho Calif Rd & Butterfield Stage Rd intersection	12 C N N	D20111 129 S1271B RCTD	328 386 Total: 800	430 370 800	D E C 328 386		94 2 704 Combined Improvement Fund Unincorporated Communities Initiative Fund			
Thompson Rd PM: Dennis Acuna Winchester Rd (SH-79) 0.00 miles 0 ft/ 0 ft Modify Traffic Signal Dollars shown represent reimbursements to Developer. Modify Traffic Signal to ultimate location.	12 C N N	D20053 124D S1433 DEVEL	369 Total: 176	176	C 369		176 West County DIF Signal Mitigation Funds			
Thornton Ave PM: Alfredo Martinez Cornell St to Soboba St 1.25 miles 40 ft/ 40 ft Resurf AC paved road	15 C N U	D20099 116A M5404 RCTD	223 Total: 1,433	1,433	D E C 223		130 2 9 1,190 Gas Tax/SB-1			
Valle Vista Library Parking Lot PM: Alfredo Martinez 0.00 miles 0 ft/ 0 ft Const parking lot	15 C N N	D20118 112B RCTD	386 Total: 180	180	D E C 386		7 15 158 Unincorporated Communities Initiative Fund			
Van Linden Ct PM: Eric Lohr Stanford St to E'ly Stanford St 0.03 mi 0.03 miles 29 ft/ 29 ft Reconst AC paved road	15 DL N N	D30060 111 M7379 RCTD	223 Total: 31	31	D E C 223		1 1 29 Gas Tax/SB-1			
Vanchelle Ct PM: Eric Lohr Stanford St to E'ly Stanford St 0.06 mi 0.06 miles 29 ft/ 29 ft Reconst AC paved road	15 DL N N	D30061 111 M7380 RCTD	223 Total: 56	56	D E C 223		1 1 54 Gas Tax/SB-1			
Viejo Dr PM: John Ashlock E'ly of Rim Rd 0.14 mi 0.00 miles 0 ft/ 0 ft Drainage Repairs	15 C Y U	D00089 152B M5783 RCTD	221 Total: 1,511	1,511	D E R C 221		298 28 80 960 Gas Tax/HUTA			
Wilson Valley Rd PM: Alfredo Martinez SH-371 to NW SH-371 1.0 mi 1.00 miles 25 ft/ 25 ft Resurf AC paved road	17 C N U	D20085 163 S5437 RCTD	223 Total: 1,050	1,050	D E C 223		145 8 897 Gas Tax/SB-1			
Woodrow Way PM: Eric Lohr Lincoln Ave to E'ly Lincoln Ave 0.10 mi 0.10 miles 29 ft/ 29 ft Reconst AC paved road	15 DL N N	D30042 152B M7022 RCTD	223 Total: 88	88	D E C 223		1 1 86 Gas Tax/SB-1			
Wyandotte Ave PM: Eric Lohr Leghorn St to Minorca St 0.13 miles 33 ft/ 33 ft Reconst AC paved road	15 DL N N	D30043 152B M7145 RCTD	223 Total: 126	126	D E C 223		1 1 124 Gas Tax/SB-1			

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PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
D3-0003 Chip Seal of 3rd District Roads FY22/23								
Auld Rd	Washington St	Maddalena Rd	0.50	12	M1018A	125D	21	21
Briggs Rd	Newport Rd	Garbani Rd / E	2.00	12	S1046A	118	38	38
Garbani Rd	1200' W Leon Rd	Leon Rd	0.23	12	S5140D	120	19	19
Keller Rd	Leon Rd	Washington St	2.02	12	M1245A	121A	154	154
Keller Rd	Zeiders Rd	I-215	0.27	12	M1245	121	6	6
Leon Rd	Holland Rd	Garbani Rd	1.05	12	S5220B	118	49	49
Pourroy Rd	Keller Rd	638' N Pat Rd	0.32	12	S1027A	122A	25	25
Scenic View Dr	1637' S Keller Rd	Keller Rd	0.31	12	M7596	75	16	16
Scott Rd	SH-79	Leon Rd	2.00	12	M5362B	121A	72	72
Washington St	SH-79	Keller Rd	1.02	12	S1557A	122A	39	39
Grand Ave	Leon Rd	Mathews Rd	0.20	14	S5154	113	9	9
Matthews Rd	Briggs Rd	Grand Ave	0.92	14	S5947	113	45	45
Simpson Rd	Leon Rd	Briggs Rd	0.97	14	S5371A	113A	38	38
09th St	Patterson Ave	Longfellow Ave	0.73	15	S5510	114	24	24
Columbia Ave	Taylor St	Haddock St	0.33	15	M5462	114	13	13
Garfield Ave	Simpson Rd	Taylor St	0.06	15	M5513	114	3	3
Gough St	Columbia Ave	SH-79	0.14	15	M5463	114	6	6
Grand Ave	1454' W Washington Ave	Washington Ave	0.28	15	M5154B	114	12	12
Grand Ave	Longfellow Ave	Leon Rd	1.79	15	S5154	113	66	66
Haddock St	Farnsworth St	SH-79	0.38	15	M5598	114	19	19
Leon Rd	Grand Ave	Olive Ave	1.00	15	M5220C	113A	42	42
Olive Ave	SH-79	Rice Rd	0.51	15	S5291A	114	17	17
Patterson Ave	Simpson Ave	SH-79	0.63	15	S5307	114	20	20
Simpson Rd	Leon Rd	California Rd	4.00	15	S5371B	114	162	162
Stowe Rd	California Ave	SH-79	1.51	15	S5389	114	62	62
Washington Ave	Ninth St	Grand Ave	0.12	15	M5514	114	5	5
Whittier Ave	925' N Simpson Ave	Simpson Ave	0.18	15	M5460	114	8	8
Poppel Flats Rd	7075' SW SH-243	SW SH-243	1.34	16	S4701	150	45	45
Twin Pines Rd	5280' E SH-243	SH-243	1.00	16	S4578	146	35	35
Twin Pines Rd	16917' E SH-243	7013' E SH-243	1.88	16	S4578	147	64	64
Bradford Rd	Tule Valley Rd	SH-371	1.15	17	S5489	163A	40	40
Hernley Rd	2600' E Tule Valley Rd	Tule Valley Rd	0.49	17	M7010	163A	17	17
Reed Valley Rd	Lee Trl	Wilson Valley Rd	4.12	17	S5333	161A	153	153
Tule Valley Rd	Hernley Rd	Bradford Rd	0.38	17	M5398	163A	13	13
Wilson Valley Rd	SH-371	Sage Rd	5.70	17	S5437	163	207	207
TOTALS		39.53				1564		1564

D4-0003 Chip Seal of 3rd District Roads FY23/24 by Day Labor

Altanos Rd	Capital St	Pauba Rd	0.56	12	M10343A	129	21	21
Anza Rd	Berenda Rd	Rancho California Rd	0.51	12	M1934B	129	21	21
Anza Rd	Pauba Rd	SH-79	1.94	12	S1934	133B	84	84

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
D4-0003 Chip Seal of 3rd District Roads FY23/24 (Cont.)								
							by Day Labor	
Belle Chaine Loop	De Portola Rd / E	De Portola Rd / W	0.64	12	M9979	133B	22	22
Berenda Rd	Jeremiah Rd	Anza Rd	0.66	12	M9019	129	24	24
Borel Rd	Warren Rd	Auld Rd	3.74	12	S1044B	125B	158	158
Buck Rd	Warren Rd	Rancho California Rd	0.25	12	S1054B	125	9	9
Calle Cabernet	2762' NW Vino Way	Vino Way	0.52	12	M9279	129	25	25
Calle Contento	5634' N Rancho California Rd	Pauba Rd	1.87	12	S1838A	129	77	77
Los Caballos Rd	Pauba Rd	SH-79	1.34	12	S1933	133C	45	45
Madera De Playa Dr	Anza Rd	Avenida De Los Ninos	2.02	12	M9008	129	78	78
Pauba Rd	Calle Contento	SH-79	4.89	12	S1894B	136	194	194
Rancho California Rd	1156' SW Buck Rd	Buck Rd	0.22	12	S1271B	129	17	17
Vino Way	Calle Cabernet	Vista Del Monte Rd	0.39	12	M9602	129	16	16
Vista Del Monte Rd	Vino Way	Calle Contento / N	0.20	12	S1853	129	7	7
Warren Rd	Borel Rd	Buck Rd	0.94	12	S1465B	125	36	36
California Ave	9470' N Tres Cerritos Ave / E	1194' W Tres Cerritos Ave / E	1.57	15	S5043	100	55	55
Chambers Ave	Lake St	Hemet St	0.51	15	M5057	116B	18	18
Fairview Ave	Mayberry Ave	649' S Bautista Rd	1.76	15	S5123C	116B	67	67
Lake St	210' S Chambers Ave	Wisdom Dr	1.11	15	M5215A	112	39	39
Los Rancherias Rd	2605' N Tres Cerritos Ave	Tres Cerritos Ave	0.49	15	M7044	104	16	16
Soboba St	1924' S Thornton Ave	Thornton Ave	0.36	15	M5377	116B	15	15
Stetson Ave	Fairview Ave	Hemet St	1.82	15	S5388D	116B	73	73
Three Springs Rd	Hidden Springs Rd	Tres Cerritos Ave	0.49	15	M9810	104	23	23
Tres Cerritos Ave	Hyatt Ave	California Ave	0.53	15	S7043	104	24	24
Apple Canyon Rd	16006' NE SH-74	SH-74	3.04	17	M5972	158	102	102
Barbara Lee Dr	Courtesy Dr	SH-74	0.20	17	M5534	160A	7	7
Butterfly Peak Rd	Tool Box Springs Rd	SH-74	1.56	17	M7255	160A	52	52
Chimney Rock Ct	1017' W Hop Patch Springs Rd	Hop Patch Springs Rd	0.19	17	M7219	162A	6	6
Courtesy Dr	Barbara Lee Dr	SH-74	0.14	17	M5535	160A	5	5
Devil's Ladder Rd	2931' NE SH-74	Pipe Creek Rd	2.63	17	M7218	162A	86	86
Donna May Pl	Courtesy Dr	Barbara Lee Dr	0.12	17	M5536	160A	4	4
Goldshot Creek Rd	3828' S Devil's Ladder Rd	Devil's Ladder Rd	0.73	17	M7249	195A	23	23
Hemet Lake Rd	6461' W SH-74	SH-74	1.22	17	M5168	160	43	43
Hop Patch Spring Rd	4259' S Pyramid Peak Rd	Pipe Creek Rd	1.51	17	M7217	160A	50	50
Horse Canyon Rd	742' SE SH-74	SH-74	0.14	17	M7254	160A	4	4
Lion Peak Rd	1557' S Devil's Ladder Rd	Devil's Ladder Rd	0.29	17	M7250	195A	9	9
Morris Ranch Rd	20186' NE SH-74	SH-74	3.82	17	S5743	193A	126	126
Penrod Canyon Rd	1823' NW Tool Box Springs Rd	Tool Box Springs Rd	0.35	17	M7258	160A	11	11
Pipe Creek Rd	1657' N Hop Patch Springs Rd	Hop Patch Springs Rd	0.31	17	M7216	160A	10	10
Pyramid Peak Rd	SH-74	Hop Patch Springs Rd	0.35	17	M7220	160A	11	11
Table Mountain Rd	2181' NE Butterfly Peak Rd	Butterfly Peak Rd	0.41	17	M7256	160A	13	13
Tool Box Spring Rd	SH-74	Devil's Ladder Rd	1.04	17	M7257	193A	34	34
Tunnel Spring Rd	1763' NW Butterfly Peak Rd	Butterfly Peak Rd	0.33	17	M7253	160A	12	12
			TOTALS	47.71			1772	1772

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
D3-0008 Slurry Seal of 3rd District Roads FY22/23								
							Contract	Construction
Altavista Dr	Morgan Heights Rd	Rio Linda Rd	0.11	12	M11265A	135	7	8
Benton Rd	Pourroy Rd	SH-79	1.41	12	S1031	124D	206	253
Benton Rd	Washington St	106' E Moser Rd	0.23	12	S1031	125C	12	14
Benton Rd E/B	106' E Moser Rd	Pourroy Rd	0.77	12	S1031	125C	71	82
Benton Rd W/B	106' E Moser Rd	Pourroy Rd	0.77	12	S1031	125C	71	82
Broman St	Morgan Hill Dr	Sattui St	0.04	12	M9910	135C	3	3
Butterfield Stage Rd	455' NW Destino St	369' SE Starpoint St	0.72	12	S1660B	133E	87	106
Calafia St	Rutherford St	Destino St	0.11	12	M9924	133E	8	9
Chandon Ct	Morgan Hill Dr	Rutherford St	0.03	12	M9923	133E	2	2
Clinton Keith Rd E/B	3600' E Menifee Rd	Menifee Rd	0.68	12	S7901A	121B	64	78
Clinton Keith Rd E/B	Trois Valley St	4015' E Menifee Rd	0.42	12	S7901A	121B	39	45
Clinton Keith Rd W/B	3600' E Menifee Rd	Menifee Rd	0.68	12	S7901A	121B	64	78
Clinton Keith Rd W/B	Trois Valley St	4015' E Menifee Rd	0.42	12	S7901A	121B	39	47
Commerce Ct	2042' W Calistoga Dr	Calistoga Dr	0.39	12	M1225	124C	39	47
Destino St	Flora Springs St	Butterfield Stage Rd	0.14	12	M9925	133E	10	12
Dolce St	Star Hill St	Mumm St	0.13	12	M9914	133E	10	12
Flora Springs St	Rutherford St	Mumm St	0.18	12	M9926	133E	13	16
Golden Rod Rd	960' SE Willows Ave	Willows Ave	0.18	12	M9705	128D	15	18
Hanzell Ct	200' SE Sattui St	Sattui St	0.04	12	M9909	135C	2	2
Haywood Ct	251' NE Miramonte St	Miramonte St	0.05	12	M9907	135C	3	3
Leon Rd	Auld Rd	641' S Wealth St	0.46	12	S5220A	124C	28	36
Leon Rd	Scott Rd	Baxter Rd	2.01	12	S5220B	121E	91	124
Leon Rd	Thompson Rd	Brussels St	0.23	12	S5220E	124D	17	21
Madrigal Ct	292' SE Destino St	Destino St	0.06	12	M9922	133E	4	5
Mazarine Dr	Rio Linda Rd	Morgan Heights Rd	0.16	12	M11266A	135D	10	13
Miramonte St	Sattui St	Morgan Hill Dr	0.10	12	M9906	135C	7	8
Morgan Heights Rd	Altavista Dr	Butterfield Stage Rd	0.12	12	M11262A	135D	8	10
Morgan Hill Dr	Butterfield Stage Rd	El Chimisal Rd	0.68	12	M9768	135C	54	67
Mumm St	1100' NE Silver Rose St	Silver Rose St	0.21	12	M9915	133E	15	19
Murrieta Hot Springs Rd	2165' E Calistoga Dr	Calistoga Dr	0.41	12	S1472A	128D	49	60
Murrieta Hot Springs Rd	Red Post Cir	1039' W Red Bridge Rd	0.56	12	S1472B	124C	68	84
Palomar Pl	Mazarine Dr	Altavista Rd	0.10	12	M11263A	135C	7	8
Pegase Ct	397' NW Rutherford St	Rutherford St	0.08	12	M9913	133E	5	6
Pourroy Rd	Wisteria Loop / N	Auld Rd	2.09	12	S1027	122D	225	276
Rio Linda Rd	170' N Altavista Dr	180' S Mazarine Dr	0.16	12	M11267A	135C	6	7
Roseta Ct	140' N Mazarine Dr	Mazarine Dr	0.03	12	M11264A	135C	1	1
Rutherford St	1648' S Calafia St	Calafia St	0.31	12	M9911	133E	22	27
Sattui St	1363' NE Miramonte St	Miramonte St	0.26	12	M9908	135C	19	23
Silver Rose St	814' SE Mumm St	Mumm St	0.15	12	M9916	135C	11	14
Star Hill St	Morgan Hill Dr	Silver Rose St	0.18	12	M9912	133E	14	17
Townview Ave	Commerce Ct	Willows Ave	0.62	12	M1759A	128D	54	67
Collin Dr	Rachel Ln	Western View Dr	0.09	14	M11296A	103B	7	8

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
D3-0008 Slurry Seal of 3rd District Roads FY22/23 (Cont.)								
							Contract	Construction
Drew Cir	242' N Rachel Ln	Rachel Ln	0.05	14	M11297A	103B	3	3
Leon Rd	2063' N SH-74	SH-74	0.39	14	M5220	103B	22	28
Oak Valley Dr	Juniper Flats Rd	Leon Rd	0.20	14	M7706	103B	15	18
Quail Hollow Cir	370' E Leon Rd	Leon Rd	0.07	14	M7708	103B	6	7
Rachel Ln	Juniper Flats Rd	Collin Dr	0.08	14	M11298A	103B	6	7
Western View Dr	Juniper Flats Rd	Leon Rd	0.18	14	M7707	103B	14	17
Admiralty Ct	167' E Galicia Dr	Galicia Dr	0.03	15	M7614	152C	1	1
Alsace Ln	Balestrieri Rd	Cologne Dr	0.31	15	M7764	152C	22	28
Alto Dr	867' E Dumont Rd	Dumont Rd	0.16	15	M5774A	112B	10	13
Alto Dr	Chelsea Way	New Chicago Ave	0.35	15	M5774	112B	24	30
Anawood Pl	Mayberry Ave	160' N Alto Dr	0.15	15	M5769	112B	10	12
Ardmore Dr	529' S Alto Dr	Alto Dr	0.10	15	M7417	112B	7	8
Avocet Cir	281' S Meadow Grove St	Meadow Grove St	0.05	15	M7990	152C	3	3
Balestrieri Rd	Jutland Dr	Galicia Dr	0.28	15	M7604	152C	21	26
Bismark Ct	101' SW Galicia Dr	Galicia Dr	0.02	15	M7613	152C	1	1
Bodega Ct	123' S Merced Rd	Merced Rd	0.02	15	M7564	152C	1	1
Brentwood Pl	161' N Alto Dr	Alto Dr	0.03	15	M5770	112B	1	1
Briercriff Dr	382' E Golden Way	342' W Golden Way	0.14	15	M5768	112B	8	10
Buntin Way	528' E Lincoln Ave	Lincoln Ave	0.10	15	M7020	152C	6	7
Calais Pl	Gallipoli Pl	Alsace Ln	0.05	15	M7765	152C	3	3
Casino Rd	Mayberry Ave	Acacia Ave	0.24	15	M7154	112B	18	22
Century Ct	452' S Mayberry Ave	Mayberry Ave	0.09	15	M5419	112B	6	8
Chelsea Ct	119' S Galicia Dr	Galicia Dr	0.02	15	M7612	152C	1	1
Chelsea Way	842' S Acacia Ave	668' N Acacia Ave	0.29	15	M7152	112B	20	24
Cologne Dr	Galicia Dr	Jutland Dr	0.18	15	M7768	152C	14	17
Compiegne Dr	Balestrieri Rd	Jutland Dr	0.30	15	M7769	152C	22	28
Crestwood Pl	160' N Alto Dr	Alto Dr	0.03	15	M5771	112B	1	1
Deanne Ct	144' E Ardmore Dr	Ardmore Dr	0.03	15	M7418	112B	1	1
Doverwood Pl	158' N Alto Dr	Alto Dr	0.03	15	M5772	112B	1	1
Dumont Rd	Acacia Ave	Mayberry Ave	0.26	15	M7445	112B	18	22
Elan Dr	Meadow Grove St	Olive Ave	0.10	15	M7988	152C	7	9
Elderwood Pl	160' N Alto Dr	Alto Dr	0.03	15	M5773	112B	1	1
Espirit Cir	481' E Elan Dr	Elan Dr	0.09	15	M7989	152C	6	7
Fairgrove Ct	154' N Alto Dr	Alto Dr	0.03	15	M7446	112B	1	1
Fairview Ave	399' S Sopwith Dr	SH-74	0.60	15	S5123A	112A	50	61
Fore Dr	985' NE New Chicago Dr	New Chicago Dr	0.19	15	M5777	112B	11	14
Frazier St	400' S Alto Dr	Alto Dr	0.08	15	M7416	112B	4	5
Galicia Dr	688' S Admiralty Ct	Bethlam Ave	0.69	15	M7761	152C	57	70
Gallipoli Pl	Galicia Dr	Calais Pl	0.32	15	M7766	152C	21	25
Gilman Springs Rd	1055' SE SH-79 / NB Ramp	Soboba Rd	2.13	15	M5924	98	184	225
Golden Way	Briercriff Dr	Acacia Ave	0.03	15	M5767	112B	4	5
Grovewood Cir	510' E Lincoln Ave	Lincoln Ave	0.10	15	M7811	152C	7	9

PROJECT GROUPS	TO	FROM	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
D3-0008 Slurry Seal of 3rd District Roads FY22/23 (Cont.)								
Hartley Ave	460' E Casino Rd	228' W Casino Rd	0.13	15	M7302	112B	8	10
Harvey Way	528' E Lincoln Ave	Lincoln Ave	0.10	15	M7021	152C	6	7
Hazelwood Cir	275' S Meadow Grove St	Meadow Grove St	0.05	15	M7954	152C	3	3
Jared Ln	1360' NW Acacia Ave	Acacia Ave	0.26	15	M7421	112B	17	21
Jutland Dr	Kensington Ct	Cologne Dr	0.42	15	M7770	152C	32	39
Kensington Ct	122' SE Jutland Dr	Jutland Dr	0.02	15	M7566	152C	1	1
Legacy Ct	451' S Mayberry Ave	Mayberry Ave	0.09	15	M5106	112B	6	7
Liege Dr	407' S Compiegne Dr	Compiegne Dr	0.08	15	M7771	152C	6	7
Lincoln Ave	630' N Olive Ave	Palm Ave	0.37	15	M5221	152C	14	17
Marne Ct	170' S Galicia Dr	Galicia Dr	0.03	15	M7763	152C	1	1
Mattole Rd	Merced Rd	Jutland Dr	0.06	15	M7965	152C	4	4
Meadow Grove St	Olive Ave	Elan Dr	0.33	15	M7955B	152C	25	31
Merced Rd	Balestrieri Rd	Leige Rd	0.25	15	M7966	152C	20	24
New Chicago Ave	SH-74	Alto Dr	0.36	15	M5063	112B	26	33
Olive Ave	418' E Lincoln Ave	Fairview Ave	0.57	15	M5292	112A	31	39
Payne Ave	460' E Casino Rd	228' W Casino Rd	0.13	15	M7280	112B	8	10
Peartree Ln	1303' NW Mayberry Ave	Mayberry Ave	0.25	15	M5652	112B	17	22
Pioneer Ave	649' E Casino Rd	472' W Casino Rd	0.21	15	M7303	112B	12	15
Pleasant St	986' N Acacia Ave	Acacia Ave	0.19	15	M5320A	112B	12	15
Putters Ln	Fore Dr	New Chicago Ave	0.10	15	M5775	112B	6	7
Rassle Dr	872' E Chelsea Way	Chelsea Way	0.16	15	M7153	112B	11	14
Regent Ct	287' S Alto Dr	Alto Dr	0.05	15	M7584	112B	3	3
Reims Ct	206' S Galicia Dr	Galicia Dr	0.04	15	M7762	152C	3	3
Saar St	Bethlam Ave	Cologne Dr	0.03	15	M7767	152C	3	3
San Felipe Dr	San Marcos Pl	San Mateo Way	0.11	15	M5840	112B	7	9
San Leandro Ct	190' S San Mateo Way	San Mateo Way	0.04	15	M7183	112B	3	3
San Marcos Pl	San Felipe Dr	Pleasant St	0.22	15	M5837	112B	15	19
San Marino Ln	623' S San Marcos Pl	San Marcos Pl	0.12	15	M7182	112B	8	10
San Mateo Way	San Felipe Dr	San Marino Ln	0.18	15	M5839	112B	12	15
San Miguel Way	San Marcos Pl	New Chicago Ave	0.17	15	M5838	112B	11	14
Santa Ynez Ct	124' S Merced Rd	Merced Rd	0.02	15	M7964	152C	3	3
Soboba Rd	2246' S Lake Park Dr	Lake Park Dr	0.42	15	M5376A	102	12	15
Soboba Rd	5009' E Gilman Springs Rd	Gilman Springs Rd	0.95	15	M5376C	98	48	58
Soboba Rd	Chabela Dr	9786' NW Chabela Dr	1.85	15	M5376B	102	85	104
Sopwith Dr	Fairview Ave	Jutland Dr	0.03	15	M7963	152C	3	3
Springwood Cir	513' E Lincoln Ave	Lincoln Ave	0.10	15	M7812	152C	13	16
Sunshine Ct	135' W Fore Dr	Fore Dr	0.03	15	M5776	112B	1	1
Tulane Ct	122' S Merced Rd	Merced Rd	0.02	15	M7565	152C	1	1
Walden Way	356' E Chelsea Way	376' W Chelsea Way	0.14	15	M7420	112B	8	10
Zachary Ct	171' E Galicia Dr	Galicia Dr	0.03	15	M9601	152C	4	4
TOTALS		33.90			2635		4	3220

PROJECT GROUPS	TO	FROM	LENGTH	MD	ROAD #	ROAD BK	CONST ONLY	TOTAL COST
						PG	(\$ X 1000)	(\$ X 1000)
D4-0008 Slurry Seal of 3rd District Roads FY23/24								
							Contract Construction	
Almaden Cir	634' SE Willows Ave	Willows Ave	0.12	12	M9701	128D	7	8
Ambercorn Dr	Domaine Michael Dr	Bainbridge Cir	0.09	12	M1436	128D	5	6
Athens Cir	153' N Stargazer Way	Stargazer Way	0.03	12	M1438	128D	2	2
Bainbridge Cir	1036' NW Willows Ave	Willows Ave	0.20	12	M1434	128D	12	15
Bristlecone Rd	Tangletree Way	Bainbridge Cir	0.04	12	M1517	128D	2	2
Calistoga Dr	2583' N Murrieta Hot Springs R	Mendocino Way	0.71	12	S1226	128D	71	89
Champoux Ct	660' W Morgan Hill Dr	Morgan Hill Dr	0.13	12	M11400A	133F	7	8
Chappellet Cir	463' SE Almaden Cir	Almaden Cir	0.09	12	M9702	128D	6	7
Clovercrest Ct	251' W Salinas Dr	Salinas Dr	0.05	12	M1233	128D	3	4
Collier Falls Ct	515' E Reidel St	Reidel St	0.10	12	M11407A	133F	6	7
Coppola St	1285' W Morgan Hill Dr	Reidel St	0.28	12	M11396A	133F	16	20
Coral Sky Ct	318' N Summerside St	Summerside St	0.06	12	M1231	128D	3	3
Corte Alisos	438' N Stargazer Way	Stargazer Way	0.08	12	M1431	128D	5	6
Corte Santalina	302' E Salinas Dr	Salinas Dr	0.06	12	M1418	128D	3	4
Crossbrook Cir	215' S Savannah Oaks Dr	Savannah Oaks Dr	0.04	12	M1441	128D	2	2
Desante Ct	355' E Reidel St	Reidel St	0.07	12	M11406A	133F	3	4
Destiny Dr	Town View Ave	Eternity Ln	0.10	12	M9074	128D	6	7
Devotion Ave	Harvest Ln	Eternity Ln	0.08	12	M9076	128D	4	5
Domaine Michael Dr	Townview Ave	Ambercorn Dr	0.10	12	M9703	128D	6	7
Echelon Ct	170' W Madigan St	Madigan St	0.03	12	M11403A	133F	1	1
El Chimisal Rd	Anza Rd	692' E Morgan Hill Dr	0.25	12	M9769	135C	13	16
Eternity Ln	Town View Ave	Murrieta Hot Springs Rd	0.32	12	M9072	128D	20	25
Falcon Point Ct	161' W Ridge Crest St	Ridge Crest St	0.03	12	M1232	128D	2	2
Friendly Cir	100' N Eternity Ln	Eternity Ln	0.02	12	M9079	128D	2	2
Glen Ellen Cir	160' NE Domaine Michael Dr	Domaine Michael Dr	0.03	12	M9704	128D	2	2
Harvest Ln	Devotion Ave	Eternity Ln	0.09	12	M9075	128D	6	7
Heatherstone Ct	229' NE Tangletree Way	Tangletree Way	0.04	12	M1518	128D	2	2
Heritage St	453' E Eternity Ln	Eternity Ln	0.09	12	M9073	128D	6	7
Hourglass St	940' W Madigan St	Madigan St	0.18	12	M11402A	133F	10	12
Howell Mountain St	Serdonis St	Reidel St	0.26	12	M11410A	133F	13	15
Laurel Ct	254' NE Salinas Dr	Salinas Dr	0.05	12	M1234	128D	3	4
Madigan St	Coppola St	Reidel St	0.26	12	M11399A	133F	18	22
Majestic Cir	163' S Eternity Ln	Eternity Ln	0.03	12	M9077	128D	2	2
Marcelina Ct	595' S Nighthawk Pass	Nighthawk Pass	0.11	12	M11398A	133F	6	7
Memory Dr	975' SW Eternity Ln	Eternity Ln	0.18	12	M9071	128D	12	15
Mendocino Way	Salinas Dr	Calistoga Dr	0.10	12	M1430	128D	6	7
Millstream Rd	Tangletree Way	Savannah Oaks Dr	0.06	12	M1520	128D	3	4
Morgan Hill Dr	2735' NE Butterfield Stage Rd	Butterfield Stage Rd	0.52	12	M9768	133F	38	47
Morgan Hill Dr	400' N Coppola St	500' S Madigan St	0.41	12	M9768	121E	29	35
Nighthawk Pass	1150' W Madigan St	Madigan St	0.22	12	M11411A	133F	16	19
Novato Way	Calistoga Dr	Salinas Dr	0.09	12	M1496	128D	6	7
Old Times Ct	151' SW Eternity Ln	Eternity Ln	0.03	12	M9078	128D	2	2

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK	CONST ONLY	TOTAL COST
						PG	(\$ X 1000)	(\$ X 1000)
D4-0008 Slurry Seal of 3rd District Roads FY23/24 (Cont.)								
						Contract	Construction	
Phelps St	917' W Madigan St	Madigan St	0.17	12	M11401A	133F	10	12
Piocho Ct	215' W Howell Mountain St	Howell Mountain St	0.04	12	M11409A	133F	2	2
Regusci Ct	575' N Nighthawk Pass	Nighthawk Pass	0.11	12	M11397A	133F	6	7
Reidel St	1754' N Howell Mountain St	Howell Mountain St	0.33	12	M11405A	133F	20	25
Revana St	Phelps St	Hourglass St	0.11	12	M11404A	133F	6	7
Ridge Crest St	Salinas Dr	Willows Ave	0.21	12	M1229	128D	14	17
Salinas Dr	Ridge Crest St	Corte Santalina	0.50	12	M1416	128D	32	40
Savannah Oaks Dr	Millstream Rd	Townview Ave	0.24	12	M1440	128D	16	19
Serdonis St	595' E Reidel St	Reidel St	0.11	12	M11408A	133F	6	7
Stargazer Way	1113' W Salinas Dr	Calistoga Dr	0.32	12	M1428	128D	21	26
Summerside St	1121' W N General Kearny Rd	N General Kearny Rd	0.21	12	M1230	128D	14	17
Tangletree Way	Millstream Rd	Stargazer Way	0.20	12	M1519	128D	14	17
Areca Palm Dr	Kentia Palm Dr	Sultanas Rd	0.04	14	M7202	103B	2	2
Arenga Palm Dr	Cocos Palm Ave	Paradise Palm Ave	0.23	14	M7209	103B	13	15
Bamboo Palm Dr	Phoenix Palm Dr	Butia Palm Ave	0.08	14	M7208	103B	5	6
Butia Palm Ave	Sago Palm Dr	Paradise Palm Ave	0.26	14	M7131	103B	17	21
Butterfly Palm Dr	Fountain Palm Dr	Butia Palm Ave	0.19	14	M7205	103B	12	14
Cocos Palm Ave	Paradise Palm Ave / W	Paradise Palm Ave / E	0.23	14	M7210	103B	15	17
Fountain Palm Dr	Butterfly Palm Dr	Butia Palm Ave	0.12	14	M7206	103B	7	8
Highland Palms Dr	SH-74	Butia Palm Ave	0.11	14	M7130	103B	8	9
Ivory Palm Dr	Sago Palm Dr	Silver Palm Dr	0.11	14	M7133	103B	6	7
Kentia Palm Dr	Seaforthia Palm Dr / N	Seaforthia Palm Dr / S	0.22	14	M7203	103B	14	17
Palmetto Palm Ave	Paradise Palm Ave / E	Paradise Palm Ave / W	0.30	14	M7136	103B	18	22
Paradise Palm Ave	Palmetto Palm Ave / E	Sultanas Rd	0.55	14	M7137	103B	37	46
Phoenix Palm Dr	Bamboo Palm Dr	Butia Palm Ave	0.13	14	M7207	103B	7	8
Queen Palm Dr	Leon Rd	Silver Palm Dr	0.18	14	M7135	103B	11	13
Sago Palm Dr	Ivory Palm Dr	Palmetto Palm Ave	0.19	14	M7132	103B	11	13
Seaforthia Palm Dr	Kentia Palm Dr / N	Paradise Palm Ave	0.19	14	M7204	103B	11	13
Silver Palm Dr	Queen Palm Dr	Sago Palm Dr	0.24	14	M7134	103B	14	16
Sultanas Rd	Paradise Palm Ave	SH-74	0.25	14	M7201A	103B	11	13
Acacia Ave	Schultz Rd	Georgia St	0.24	15	M5002G	152B	22	27
Adobe Dr	1116' W Rio Vista Dr	605' E Rio Vista Dr	0.33	15	M5784	152B	22	27
Amen St	Lake St	Mayberry Ave	0.22	15	M11132A	112	14	16
Bellingham Way	967' S Whittier Ave	Whittier Ave	0.18	15	M7933	112	23	28
Bentley St	Borco St	Marshall Ave	0.25	15	M7852	152B	28	35
Buckeye Ln	464' NW Valle Heights Rd	Valle Heights Rd	0.09	15	M7939	152B	8	9
California Ave	1194' W Tres Cerritos Ave / E	Devonshire Ave	0.73	15	S5043	104	16	19
California Ave	SH-74	801' S Donald St	0.25	15	M5043A	104	12	14
Camellia Dr	Lois Ct	Yale St	0.25	15	M5762	110	14	16
Chad Ct	585' S Valle Heights Rd	295' N Valle Heights Rd	0.17	15	M7601	152B	18	23
Charlotte Dr	500' E Thacker Dr	Thacker Dr	0.09	15	M7680	152B	11	13
Cordoba Dr	676' S SH-74	SH-74	0.13	15	M7730	104	24	30

PROJECT GROUPS	TO	FROM	LENGTH	MD	ROAD #	ROAD BK	CONST ONLY	TOTAL COST
						PG	(\$ X 1000)	(\$ X 1000)
D4-0008 Slurry Seal of 3rd District Roads FY23/24 (Cont.)								
							Contract	Construction
Cortez Ct	255' SE Adobe Dr	Adobe Dr	0.05	15	M5929	152B	2	2
Crest Dr	Hemet St	621' W Cornell St	1.14	15	M5084	116A	102	137
Crest Dr	Cornell St	Columbia St	0.26	15	M5084	116A	22	27
Denizen Heights Rd	832' SE Valle Heights Rd	831' NW Valle Heights Rd	0.31	15	M7941	152B	37	46
Donald St	California Ave	Joel Dr	0.27	15	M7510	104	17	22
El Camino Dr	209' W Stanford St	Meridian St	0.28	15	M7180	111A	32	40
Elsa Ct	Camellia Dr	Lois Ct	0.04	15	M5763	110	2	2
Emerson St	Bentley St	Marshall Ave	0.18	15	M7851	152B	20	25
Evelyn Way	Stetson Ave	Frances Ln	0.09	15	M5859	116A	4	5
Faircrest Cir	419' SE Hanna St	Hanna St	0.08	15	M7060	152B	8	9
Frances Ln	San Jacinto St	Evelyn Way	0.12	15	M5880	116A	6	7
French Cir	540' E Thacker Dr	Thacker Dr	0.10	15	M7683	152B	11	13
Garrett Ryan Ct	1019' S Valle Heights Rd	Valle Heights Rd	0.19	15	M7602	152B	19	22
Georgia Ave	SH-74	Acacia Ave	0.24	15	M5144	152B	23	27
Hamre Pl	362' S Nordal Ave	Nordal Ave	0.07	15	M7185	111	6	7
Hanna St	Faircrest Cir	Lincoln Ave	0.08	15	M7005	152B	8	9
Jackie Dr	1512' S Poppy Dr	Poppy Dr	0.29	15	M7301	110	18	22
Joanne Dr	666' S Hanna St	Hanna St	0.13	15	M7015	152B	14	17
Joel Dr	Donald St	Lyn Ave	0.05	15	M7512	104	2	2
Kathy Ln	244' N Royal Palm Dr	Royal Palm Dr	0.05	15	M7319	111	4	5
Kristy Ln	271' N El Camino Dr	El Camino Dr	0.05	15	M7181	111A	5	6
Larkspur St	Whittier Ave	Nordal Ave	0.09	15	M7186	111	10	12
Lincoln Ave	SH-74	Hanna St	0.12	15	M5221	152B	12	15
Lockhart Ln	368' E Jackie Dr	Jackie Dr	0.07	15	M7374	110	3	4
Lois Ct	Columbia St	Elsa Ct	0.19	15	M5892	110	11	14
Lore Heights Ct	1212' S Whittier Ave	150' N Whittier Ave	0.26	15	M7944	112	30	38
Lyn Ave	California Ave	Joel Dr	0.25	15	M7513	104	13	16
Marcella Ln	San Jacinto St	Evelyn Way	0.12	15	M5860	116A	6	7
Marsha Ct	355' E Jackie Dr	Jackie Dr	0.07	15	M7369	110	3	4
Marshall Ave	Valle Heights Rd	105' S SH-74	0.44	15	M5240	152B	40	51
Mckim Ct	314' N Lomas St	Lomas St	0.06	15	M7600	111A	4	5
Morningside Ct	416' E Soboba St	Soboba St	0.08	15	M5669	116B	8	9
Nordal Ave	1224' W Larkspur St	Larkspur St	0.23	15	M7184	111	26	31
Notre Dame Ct	195' S Youngstown Dr	Youngstown Dr	0.04	15	M5083	112	3	4
Olsen View Ct	445' N Mayberry Ave	Mayberry Ave	0.08	15	M7674	152B	8	9
Painted Desert Ct	429' E Soboba St	Soboba St	0.08	15	M5670	116B	8	9
Paradise Cv	216' S Nordal Ave	Nordal Ave	0.04	15	M7402	111	4	5
Parmelee Ct	101' S Bentley St	Bentley St	0.02	15	M7853	152B	3	4
Rawlings Rd	3454' S Vista Del Valle	Vista Del Valle	0.65	15	S5987	116B	29	36
Richbrough Rd	Bellingham Way	Hemet St	0.07	15	M7943	112	8	9
Rim Rd	Adobe Dr	Rio Vista Dr	0.45	15	M5782	152B	29	36
Rio Vista Dr	Adobe Dr	Mayberry Ave	0.50	15	M5781	152B	32	40

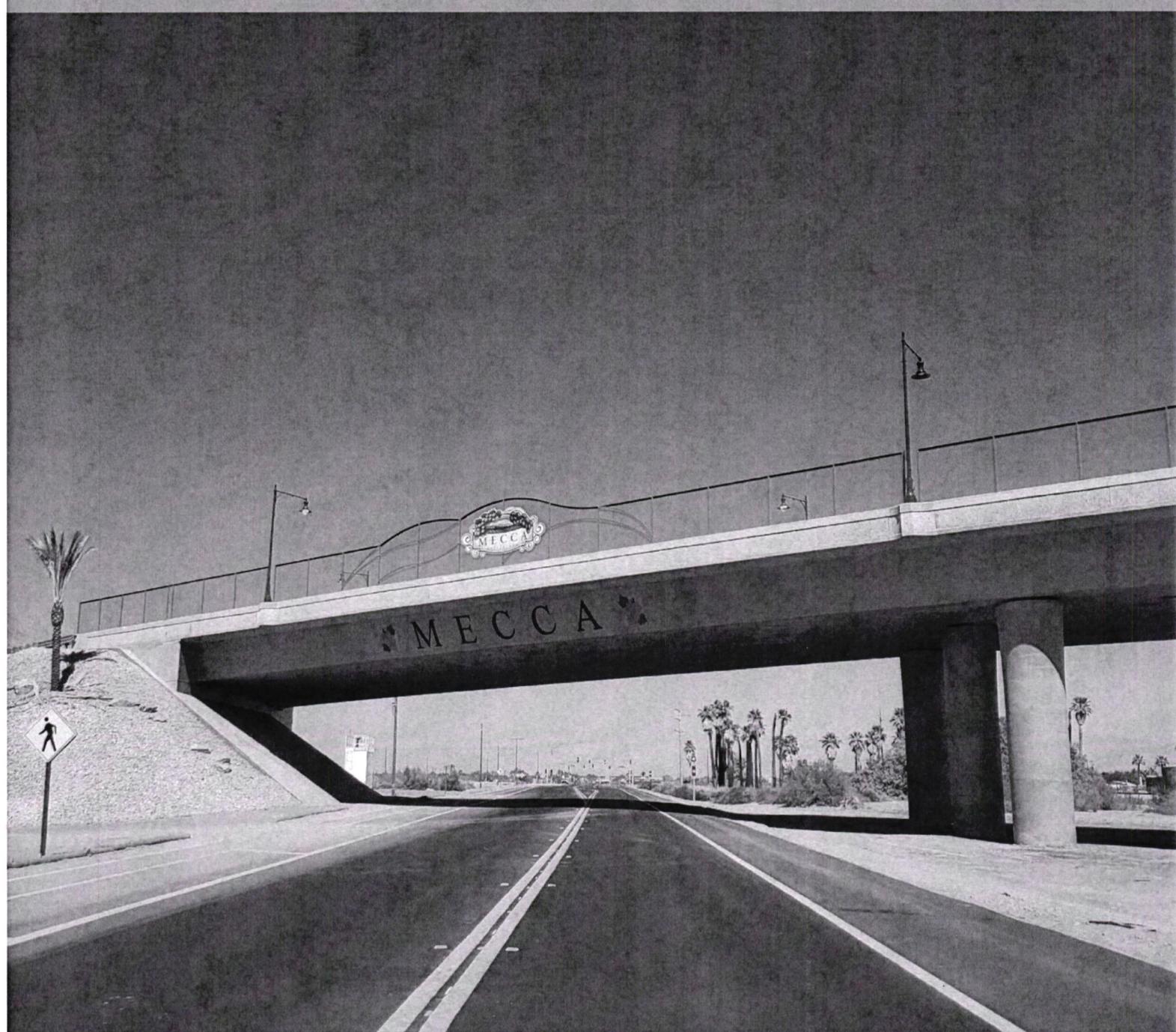
PROJECT GROUPS	TO	FROM	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
D4-0008 Slurry Seal of 3rd District Roads FY23/24 (Cont.)								
Royal Cir	368' E Jackie Dr	Jackie Dr	0.07	15	M7375	110	3	3
Royal Palm Dr	528' E Stanford St	779' NW Stanford St	0.25	15	M5946	111	28	36
Schultz Rd	SH-74	Acacia Ave	0.12	15	M5528	152B	12	14
Shady Ln	520' E Stanford St	Stanford St	0.10	15	M5945	111	11	13
Shannon Dr	300' W California Ave	California Ave	0.06	15	M7511	104	3	3
Sharose Dr	Girard St	Jackie Dr	0.09	15	M7321	110	4	5
Sol Ct	578' NE Lomas St	Lomas St	0.11	15	M7339	111A	12	14
Squirrel Ln	Garrett Ryan Ct	Denizen Heights Rd	0.05	15	M7942	152B	6	7
Thacker Dr	Whittier Ave	1094' N Charlotte Dr	0.38	15	M7679	152B	40	50
Thistle Ln	404' N Denizen Heights Rd	Denizen Heights Rd	0.08	15	M9776	152B	7	8
Tierra Verde Dr	1252' S Thornton Ave	Thornton Ave	0.24	15	M7668	116B	15	18
Valle Heights Rd	Chad Ct	Marshall Ave	0.29	15	M7940	152B	35	44
Vanderbilt Ct	198' S Youngstown Dr	Youngstown Dr	0.04	15	M5132	112	3	3
Via Maria Dr	512' S Acacia St	Acacia St	0.10	15	M5944	152B	8	9
Viejo Dr	746' E Rim Rd	Rim Rd	0.14	15	M5783	152B	8	9
Visalia Way	261' N Acacia Ave	Acacia Ave	0.05	15	M7824	152B	4	5
Vista Del Valle	Crest Dr	Rawlings Rd	0.99	15	S5648	116A	41	53
Vista Montana	679' W Vista Del Valle	Vista Del Valle	0.13	15	M7397	116A	7	8
Whittier Ave	870' E Tacker Dr	Fairview Ave	0.33	15	M5429	152B	34	43
Willowbrook Rd	SH-74 / SE	SH-74 / NW	0.21	15	M7057	152B	18	22
Youngstown Dr	629' E Soboba St	Soboba St	0.12	15	M5041	112	14	17
TOTALS		26.86				1944		2375

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Transportation Improvement Program 2022-2023 Edition
Revenue Source Budget Summaries for Supervisorial District: 3

CODE	SOURCE	ANNUAL BUDGET AMOUNTS (x \$1000)				
		PFY	22/23	23/24	FFY	TOTAL
120	Highway Bridge Replacement & Rehabilitation	206	591			797
121	HBRR - Identified/Unfunded		1,141	3,755	3,640	8,536
221	Gas Tax/HUTA	2,274	5,455	6,304	3,255	17,288
223	Gas Tax/SB-1	8,241	18,872	23,331	24,868	75,312
240	SB 821 (Local Transportation Funds)	155	251			406
300	Measure A/Western	2,921	5,531	2,126	363	10,941
323	3rd Dist Developer Agreement Pblic Fac Trust Fnd	287				287
328	Combined Improvement Fund	1,429	2,224	683	122	4,458
345	TUMF - Southwest zone (WRCOG)			1,322	2,225	3,547
369	West County DIF Signal Mitigation Funds	1,683	725	541		2,949
386	Unincorporated Communities Initiative Fund		550			550
387	American Rescue Plan Act (ARPA)	118	1,110			1,228
398	Flood Control		600			600
427	Menifee R & B Benefit District	436			262	698
430	Southwest Area R & B Benefit District	1,156	25	790	2,272	4,243
470	CFD 07-2 Clinton Keith Rd	11,112	17,238	3,050		31,400
551	CSA 149	90	5			95
600	Developer Contributions	1,156	1,488			2,644
631	DIF AP11 Maj. Imp. Fnd- REMAP Area		75	75	305	455
639	DIF AP19 Maj. Imp. Fnd- Southwest Area	68	30			98
710	City of Hemet	824	178			1,002
715	City of Murrieta		87			87
722	City of Temecula				56	56
839	Eastern Municipal Water District (EMWD)	56	30			86
990	Miscellaneous	154	8			162
999	Unfunded		385	976	52,289	53,650
Grand Totals:		32,453	56,512	42,953	89,657	221,575



**SUPERVISORIAL DISTRICT 4
66TH AVENUE GRADE SEPARATION**



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NAME LIMITS DESCRIPTION (Comments)	LENGTH EW / PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGY LGR GR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
						D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year		
						PFY	22/23	23/24	FFY	
04th Ave PM: Eric Lohr W'ly Lovekin Blvd 0.50 mi to Lovekin Blvd 0.50 miles 25 ft/ 25 ft Reconst AC paved road	20 DL N N	D20037 261 S4233A RCTD	223 Total: 114	114	D E C 223	1 1 112 Gas Tax/SB-1				
06th Ave PM: Alfredo Martinez W'ly Lovekin Blvd 0.75 mi to Lovekin Blvd 0.75 miles 26 ft/ 26 ft Resurf AC paved road	20 C Y N	D10068 260 S4481A RCTD	223 Total: 437	437	D E C 223	48 3 386 Gas Tax/SB-1				
06th Ave PM: Alfredo Martinez W De Frain Blvd 2.01mi to W De Frain Blvd 0.24mi 1.77 miles 13 ft/ 13 ft Resurf AC paved road Seek co-op with City of Blythe.	20 C Y N	D10069 260 S4481A RCTD	223 Total: 575	575	D E C 223	63 4 508 Gas Tax/SB-1				
06th St PM: Cathy Wampler Lincoln St to Coahulla St 0.17 miles 13 ft/ 32 ft Reconst AC paved road and const sidewalk	19 C Y Y	D00102 230A M4483 RCTD	223 Total: 896	896	D E R C 223	3 1 36 1 80 1 738 Gas Tax/SB-1				
10th Ave PM: Alfredo Martinez W Arrowhead Blvd 0.61 mi to De Frain Blvd 1.61 miles 25 ft/ 25 ft Resurf AC paved road	20 C Y N	D10070 260 S4513A RCTD	223 Total: 868	868	D E C 223	96 6 766 Gas Tax/SB-1				
18th Ave PM: Eric Lohr SH-78 to Arrowhead Blvd 1.01 miles 27 ft/ 27 ft Reconst AC paved road	20 DL N N	D20038 265 S4178B RCTD	223 Total: 245	245	D E C 223	1 1 243 Gas Tax/SB-1				
22nd Ave PM: Eric Lohr SH-78 to Lovekin Blvd 3.03 miles 26 ft/ 26 ft Reconst AC paved road	20 DL N N	D30067 265A S4547C RCTD	223 Total: 1,299	1,299	D E C 223	1 1 1,297 Gas Tax/SB-1				
24th Ave PM: Eric Lohr W'ly Rannels Blvd 0.79 mi to Rannels Blvd 0.79 miles 22 ft/ 22 ft Reconst AC paved road	20 DL N N	D20039 265 S4564A RCTD	223 Total: 157	157	D E C 223	1 1 155 Gas Tax/SB-1				
32nd Ave Bridge PM: Umer Ahmed Palo Verde Lagoon 0.10 miles 28 ft/ 28 ft Rehabilitate Bridge Abutment and provide erosion control on both approaches. State Bridge No. 56C0254.	20 C N N	D20107 267 S4530 RCTD	221 Total: 475	475	D E C 221	15 50 20 15 325 Gas Tax/HUTA				
35th Ave Bridge PM: Umer Ahmed Palo Verde Lagoon 0.03 miles 26 ft/ 32 ft Bridge Replacement Replacement for State Bridge No. 56C0255. HBP application due late 2023.	20 C N Y	D20102 267 M4527 RCTD	221 999 Total: 3,247	46 3,247 3,293	D E R C 221 999	30 1 5 277 276 1,800 Gas Tax/HUTA Unfunded				



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NAME LIMITS DESCRIPTION (Comments)	LENGTH EW / PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)					
						D=Design C=Construction PFY=Previous Fiscal Year	E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	PFY	22/23	23/24	FFY
36th Ave PM: Eric Lohr Keele Rd to Neighbours Blvd 0.51 miles	22 ft/ 22 ft	20 DL N N	D20040 267 S4531 RCTD	223 Total:	102 102	D E C	1 1 100				
Reconst AC paved road					223	Gas Tax/SB-1					
3rd, 4th, 5th, 7th, Home Av, Frank Valdovino Rd PM: Cathy Wampler 7 various roads 1.22 miles	0 ft/ 0 ft	19 C Y N	D00103 230A RCTD	223 Total:	7,095 7,095	D E R C	356 1 89 204	825 1 204			5,619
Reconst AC paved road and const sidewalk See list of roads at end of district.					223	Gas Tax/SB-1					
42nd Ave PM: Alfredo Martinez Washington St to Glass Dr 2.00 miles	60 ft/ 60 ft	19 C Y N	D10055 207B S6078A RCTD	223 Total:	1,800 1,800	D E C	200 13 1,587				
Resurf AC paved road					223	Gas Tax/SB-1					
48th Ave PM: Mike Heath Van Buren St to Dillon Rd 0.25 miles	40 ft/ 118 ft	19 C Y Y	C70040 213A S4222 RCTD	340 343 Total:	1,250 3,450 4,700	D E R C	535 298 41 1,970	117 259 259 1,480			
Widen AC paved road to 4 lanes Construction agreement with CVAG pending.					340	Transportation Uniform Mitigation Fee (CVAG)					
343	TUMF - Identified/Unfunded										
48th Ave Reimbursement PM: Cesar Tolentino Van Buren St to Dillon Rd 0.00 miles	0 ft/ 0 ft	19 C N N	C80050 213A S4222 RCTD	221 328 638 Total:	402 172 14 588	C 221 328 638	92 Gas Tax/HUTA Combined Improvement Fund DIF AP18 Maj. Imp. Fnd- Coachella Eastern	311 185			
Reimburse CVAG for County's cost share for project C70040 as approved by Board item #3.41 on 6-20-2017.											
54th Ave PM: Eric Lohr Fillmore St to Pierce St 1.00 miles	24 ft/ 24 ft	19 DL N N	D10042 220 S4208D RCTD	223 Total:	252 252	D E C	1 1 250				
Reconst AC paved road					223	Gas Tax/SB-1					
55th Ave PM: Alfredo Martinez Calhoun St to Van Buren St 0.50 miles	26 ft/ 26 ft	19 C Y U	D20082 218 M4726A RCTD	223 Total:	398 398	D E C	54 3 341				
Resurf AC paved road					223	Gas Tax/SB-1					
61st Ave PM: Eric Lohr W'lly Pierce St 0.55 mi to Pierce St 0.55 miles	16 ft/ 16 ft	19 DL N N	D30062 224 M4487C RCTD	223 Total:	147 147	D E C	1 1 145				
Reconst AC paved road					223	Gas Tax/SB-1					
62nd Ave PM: Dowling Tsai Grapefruit Blvd 0.00 miles	22 ft/ 44 ft	19 C Y N	C30084 230 S4490C RCTD	134 370 638 Total:	1,222 1,425 805 3,452	D E R C	513 176 75 2,575	1 1 113 Highway Safety Improvement Program (HSIP) -			
Install Traffic Signal and widen pavement at U.P.R.R. x-ing					370	East County DIF Signal Mitigation Funds					
638	DIF AP18 Maj. Imp. Fnd- Coachella Eastern										
66th Ave PM: Eric Lohr Hayes St to Garfield St 1.02 miles	26 ft/ 26 ft	19 DL N N	D30063 231 S4492C RCTD	223 Total:	239 239	D E C	1 1 237				
Resurf AC paved road					223	Gas Tax/SB-1					



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NAME LIMITS DESCRIPTION (Comments)	LENGTH 0.90 miles	EW / PW 0 ft/ 0 ft	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	
							PFY	22/23	23/24	FFY
66th Ave Grade Separation PM: John Ashlock SH-111 to Dale Kiler Rd 0.90 miles			19 C Y Y	B80664 230A S4492C RCTD	101 108 115 190 217 223 340 602 638 833 990	2,721 12,110 6,130 6,240 10,359 244 16,964 214 1,439 5,566 275	D E R C	5,422 2,212 2,465 48,417	1,324 359 2,036	7 20
Const bridge over UP Railroad & SH-111 Misc funds are Imperial Irrigation District.					Total:	62,262	101 108 115 190 217 223 340 602 638 833 990	State Exchange Funds STP - Discretionary STIP Funds - Federal Federal Highway Administration (FHWA) Prop 1B Trade Corridor Improv. Funds Gas Tax/SB-1 Transportation Uniform Mitigation Fee (CVAG) Developer In-Lieu Funds DIF AP18 Maj. Imp. Fnd- Coachella Eastern Coachella Valley Water Dist. Miscellaneous		
70th Ave PM: Alfredo Martinez Hammond Rd to Windward Dr 4.70 miles		26 ft/ 26 ft	19 C Y N	D10056 236 S4465C RCTD	223	2,701	D E C	130 2 15	210 2,202	140 2
Resurf AC paved road					Total:	2,701	223	Gas Tax/SB-1		
82nd Ave PM: Eric Lohr W'lly Lincoln St 0.53 mi to Johnson St 1.51 miles		24 ft/ 24 ft	19 DL N N	D20034 243 M4187 RCTD	223	605	D E C	1	1	603
Reconst AC paved road					Total:	605	223	Gas Tax/SB-1		
Airport Blvd PM: Elmer Datuin Palm St 0.03 miles		82 ft/ 82 ft	19 C N N	D20072 219 M11223A RCTD	223	191	D E C	7 4 13	167	
Resurf AC at turn lanes, replace curb ramps					Total:	191	223	Gas Tax/SB-1		
Airport Blvd Bridge PM: Umer Ahmed Orange St to Desert Cactus Dr 0.16 miles		26 ft/ 55 ft	19 C Y Y	C40065 223A S4211C RCTD	120 121 221 999	1,202 12,746 237 3,220	D E R C	732 166 155 3,344	1,368 355 155 10,033	384 200 465 166
Replace bridge over Whitewater River Half in the City of Coachella.					Total:	17,405	120 121 221 999	Highway Bridge Replacement & Rehabilitation HBRR - Identified/Unfunded Gas Tax/HUTA Unfunded		
Airport Blvd Bridge PM: Umer Ahmed Whitewater River 0.00 miles		32 ft/ 32 ft	19 C Y N	D10079 223A S4211C CVWD	221 833	218 597	D C	152 635	28	
Strengthen bridge substructure for CVWD channel improvement project. CVWD is the lead agency.					Total:	815	221 833	Gas Tax/HUTA Coachella Valley Water Dist.		
Bennett Rd PM: Alfredo Martinez S'lly Dillon Rd 1.12 mi to Dillon Rd 1.12 miles		24 ft/ 24 ft	18 C Y N	D10071 174 S4063 RCTD	223	660	D E C	73 5	582	
Resurf AC paved road					Total:	660	223	Gas Tax/SB-1		
Bridge Preventive Maintenance PM: Cesar Tolentino 21 various locations 0.00 miles		0 ft/ 0 ft	19 C Y N	C40066 RCTD	120 121 221 999	554 4,641 121 1,428	D E C	640 409 116	250 116	3,989 1,340
Perform maintenance on County bridges predominantly in east county area.					Total:	6,744	120 121 221 999	Highway Bridge Replacement & Rehabilitation HBRR - Identified/Unfunded Gas Tax/HUTA Unfunded		



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NAME LIMITS DESCRIPTION (Comments)	LENGTH	EW / PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	
							PFY	22/23	23/24	FFY
Bubbling Wells Rd PM: Alfredo Martinez Dillon Rd to Camino Campanero 0.99 miles Resurf AC paved road	52 ft/ 52 ft		18 C N N	C30055 171 M4080 RCTD	221 223 301	83 305 1,200	D E C	148 5 1,405	30	
					Total:	1,588	221 223 301	Gas Tax/HUTA Gas Tax/SB-1 Measure A/Coachella Valley		
Bubbling Wells Rd PM: Alfredo Martinez 20th Ave to Dillon Rd 1.49 miles Resurf AC paved road	24 ft/ 24 ft		18 C Y N	D10072 173 M4080 RCTD	223	804	D E C		89 5 710	
					Total:	804	223	Gas Tax/SB-1		
Buchanan St PM: Eric Lohr 66th Ave to S'ly 66th Ave 0.50 mi 0.50 miles Reconst AC paved road	23 ft/ 23 ft		19 DL N N	D20035 230A S4081A RCTD	223	105	D E C		1 1 103	
					Total:	105	223	Gas Tax/SB-1		
Carver Tract Sidewalks PM: Mike Heath 4 locations 0.51 miles Const curb, gutter, and sidewalk on south side of Leyte Ave, north side of Corregidor Ave, north side of Lingayen Ave, and west side of Luzon St. See list of roads at end of district.	34 ft/ 34 ft		19 C Y Y	D00020 213A M4315 RCTD	221 240 324 990	1,864 575 163 5	D E R C	439 6 70 1,368	724	
					Total:	2,607	221 240 324 990	Gas Tax/HUTA SB 821 (Local Transportation Funds) 4th Dist Developer Agreement Pblc Fac Trust Miscellaneous		
Carver Tract Sidewalks - Phase 2 PM: Mike Heath 4 locations 0.44 miles Const curb, gutter, and sidewalk See list of roads at end of district.	34 ft/ 34 ft		19 C Y Y	D00071 213A RCTD	221 240 374	1,759 432 274	D E R C	216 20 50 320	324 1,535	
					Total:	2,465	221 240 374	Gas Tax/HUTA SB 821 (Local Transportation Funds) 4th Dist Developer Mitigation Pblc Fac Trust		
Carver Tract Sidewalks - Phase 3 PM: Mike Heath 5 locations 0.99 miles Const curb, gutter, and sidewalk See list of roads at end of district.	34 ft/ 34 ft		19 C Y Y	D20059 213A RCTD	999	6,545	D E R C		40 10 35 6,325	60 10 65
					Total:	6,545	999	Unfunded		
Chip Seal of 4th District roads in FY22/23 PM: Eric Lohr various roads 60.76 miles Chip Seal See list of roads at end of district.	0 ft/ 0 ft		00 DL N N	D30004 RCTD	221 301 302	1,607 376 306	C 221 301 302		2,289 Gas Tax/HUTA Measure A/Coachella Valley Measure A/Palo Verde	
					Total:	2,289				
Chip Seal of 4th District roads in FY23/24 PM: Eric Lohr various roads 64.46 miles Chip Seal See list of roads at end of district.	0 ft/ 0 ft		00 DL N N	D40004 RCTD	223 301 302	955 1,195 256	C 223 301 302		2,406 Gas Tax/SB-1 Measure A/Coachella Valley Measure A/Palo Verde	
					Total:	2,406				
Chuckwalla Vly Rd Bridge PM: Umer Ahmed Acari Ditch 0.05 miles Bridge Replacement Replacement for State Bridge No. 56C0108.	28 ft/ 35 ft		20 C Y N	C40060 256 RCTD	120 121 999	543 2,943 70	D E R C	333 209 48 999	70 28 2,752	46 28 70 Unfunded
					Total:	3,556	120 121 999	Highway Bridge Replacement & Rehabilitation HBRR - Identified/Unfunded Unfunded		



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NAME LIMITS DESCRIPTION (Comments)	LENGTH	EW / PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	
							PFY	22/23	23/24	FFY
Chuckwalla Vly Rd Bridge PM: Umer Ahmed Sutro Ditch 0.05 miles 27 ft/ 35 ft Bridge Replacement Replacement for State Bridge No. 56C0104.			20 C Y N	C40061 256 RCTD	120 121 999	553 3,034 85	D E R C	349 208 120 121 999	70 48 70 Highway Bridge Replacement & Rehabilitation HBRR - Identified/Unfunded Unfunded	44 30 2,853
Chuckwalla Vly Rd Bridge PM: Umer Ahmed Tarantula Ditch 0.05 miles 26 ft/ 35 ft Bridge Replacement Replacement for State Bridge No. 56C0103.			20 C Y U	C40062 256 RCTD	120 121 999	519 2,649 51	D E R C	301 209 120 121 999	70 58 28 Highway Bridge Replacement & Rehabilitation HBRR - Identified/Unfunded Unfunded	49 2,434
Chuckwalla Vly Rd Bridge PM: Umer Ahmed Aztec Ditch 0.20 miles 25 ft/ 35 ft Bridge Replacement Replacement for State Bridge No. 56C0102.			20 C Y U	C50058 256 RCTD	120 121 999	546 3,107 43	D E R C	278 226 120 121 999	68 52 70 Highway Bridge Replacement & Rehabilitation HBRR - Identified/Unfunded Unfunded	49 34 2,919
Colorado River Rd PM: Eric Lohr 6th Ave to N'ly 6th Ave 0.59 mi 0.59 miles 26 ft/ 26 ft Reconst AC paved road			20 DL N N	D20041 261 M4736 RCTD	223	139	D E C	1 1 137	Gas Tax/SB-1	
Country Club Dr PM: Alfredo Martinez Washington St to E'ly Adams St 1.25 mi 2.42 miles 35 ft/ 35 ft Resurf AC paved road			19 C Y N	D10057 207A S4221C RCTD	223	1,500	D E C			165 11 1,324
Curb Ramps of 4th District FY22/23 PM: Elmer Datuin various locations 0.00 miles 0 ft/ 0 ft Upgrade existing curb ramps to ADA standards.			00 C N N	D30014 RCTD	223	125	C	125		
					Total:	125	223	Gas Tax/SB-1		
Curb Ramps of 4th District FY23/24 PM: Elmer Datuin various locations 0.00 miles 0 ft/ 0 ft Upgrade existing curb ramps to ADA standards.			00 C N N	D40014 RCTD	223	159	D E C	15 1 1		142
					Total:	159	223	Gas Tax/SB-1		
Desert Cactus Dr PM: Eric Lohr 58th Ave to Airport Blvd 1.15 miles 26 ft/ 26 ft Reconst AC paved road			19 DL N N	D30064 223A S4216 RCTD	223	786	D E C			1 1 784
					Total:	786	223	Gas Tax/SB-1		
Dillon Rd PM: Alfredo Martinez Palm Dr to Mountain View Rd 1.50 miles 40 ft/ 40 ft Resurf AC paved road			18 C N U	D20096 171 S4163C RCTD	223	1,540	D E C	116 2 10		97 1,315
					Total:	1,540	223	Gas Tax/SB-1		
East County Traffic Signal Coordination PM: Dowling Tsai various locations 0.00 miles 0 ft/ 0 ft Update timing of traffic signals to optimize traffic flow.			18 DL Y N	C60054 RCTD	370	61	D 370	6 East County DIF Signal Mitigation Funds	10 10	35
					Total:	61				



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NAME LIMITS DESCRIPTION (Comments)	LENGTH	EW / PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	
							PFY	22/23	23/24	FFY
Hammond Rd PM: Alfredo Martinez 70th Ave to 66th Ave Bypass 3.30 miles	24 ft/ 24 ft		19 C N U	D20094 235 S4257A RCTD	223 Total:	2,876 2,876	D E C 223	304 5 1,847 Gas Tax/SB-1	93 18 609	
Hammond Rd, 66th Ave, & Date Palm St PM: Cathy Wampler 2nd St to 2nd St 0.19 miles	32 ft/ 32 ft		19 C Y N	C80045 230A S4257B RCTD	223 Total:	2,845 2,845	D E R C 223	278 33 35 Gas Tax/SB-1	155 39 80 2,225	
Hobson Way PM: Alfredo Martinez Mesa Dr to E'lly Mesa Dr 2.02 mi 2.02 miles	32 ft/ 32 ft		20 C N U	D20084 260A S6886C RCTD	223 Total:	2,469 2,469	D E C 223	341 19 2,109 Gas Tax/SB-1		
Jackson St PM: John Ashlock 52nd Ave to 50th Ave 1.00 miles	54 ft/ 64 ft		19 C Y Y	D00012 218 S4276C CO IND	221 600 Total:	1,608 211 1,819	D R C 221 600	87 1 38 Gas Tax/HUTA Developer Contributions	24 98 1,571 1,571	
Jackson St Interchange PM: John Ashlock 0.00 miles	0 ft/ 0 ft		19 C Y N	C70049 RCTD	340 999 Total:	9,100 84,383 93,483	D E R C 340 999	2,015 648 3,356 81,004 Transportation Uniform Mitigation Fee (CVAG) Unfunded	3,081 3,379 81,004 81,004	
Johnson St PM: Eric Lohr 62nd Ave to 60th Ave 1.01 miles	25 ft/ 25 ft		19 DL N N	D30065 224 S4280D RCTD	223 Total:	228 228	D E C 223	1 1 226 Gas Tax/SB-1		
Keele Rd PM: Eric Lohr 36th Ave to S'ly 36th Ave 0.68 mi 0.68 miles	24 ft/ 24 ft		20 DL N N	D20042 267 M4285 RCTD	223 Total:	147 147	D E C 223	1 1 145 Gas Tax/SB-1		
Langlois Rd PM: Alfredo Martinez Clifton Rd to N'ly Clifton Rd .15 mi 0.15 miles	38 ft/ 38 ft		18 C N Y	D20074 174 M6361 RCTD	221 Total:	165 165	D E R C 221	15 5 10 120 Gas Tax/HUTA	15 5 10 120 120	
Lincoln St PM: Eric Lohr SH-86 to 82nd Ave 0.71 miles	24 ft/ 24 ft		19 DL N N	D20036 243 M4304A RCTD	223 Total:	286 286	D E C 223	1 1 284 Gas Tax/SB-1		
Long Cyn Rd PM: Alfredo Martinez Dillon Rd to N'ly Henderson Rd 0.63 mi 1.37 miles	30 ft/ 30 ft		18 C Y N	D00104 174A S4710 RCTD	223 Total:	1,639 1,639	D E C 223	85 5 300 Gas Tax/SB-1	145 9 300 1,065	



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NAME LIMITS DESCRIPTION (Comments)	LENGTH	EW / PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGY LGR GR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	
							PFY	22/23	23/24	FFY
Mecca Neighborhood Park & Greening Project PM: Cathy Wampler Plant trees on Coahuilla & Date Palm. Landscape pocket park at SE corner of Hammond & 2nd. 1.27 miles 40 ft/ 40 ft Install 600 LF of sidewalk on Hammond & 66th.			19 C N	D20021 230A M4132	270 328 865	1,094 130 16	D E C	121 2 1,050	67	
Monroe St Interchange PM: John Ashlock I-10 0.00 miles 0 ft/ 0 ft Reconst & widen interchange in the City of Indio.			19 C Y Y	C70048 RCTD	111 257 340 999	20,000 7,550 14,837 62,798	D E R C	2,338 749 3,300	3,200 1,978 3,272	90,348
					Total:	1,240	270 328 865	California Natural Resources Agency (CRNA) Combined Improvement Fund Desert Community Funds		
Mountain View Rd PM: Alfredo Martinez Dillon Rd to CL Desert Hot Springs 1.50 miles 26 ft/ 26 ft Resurf AC paved road Co-op with City of Desert Hot Springs			18 C Y N	D00109 174A S4458B RCTD	223 709 990	1,916 578 9	D E C	261 2 46	2,194	
					Total:	2,503	223 709 990	Gas Tax/SB-1 City of Desert Hot Springs Miscellaneous		
North Shore Area Resurf Group PM: Alfredo Martinez 8 various roads 4.48 miles 0 ft/ 0 ft Resurf AC paved road See list of roads at end of district.			19 C Y N	D00073 236 RCTD	223 310	2,519 2,000	D E C	325 5 5	155 5 4,024	
					Total:	4,519	223 310	Gas Tax/SB-1 District IV Funds		
Palm Dr PM: Susan Vombaur 20th Ave 0.00 miles 0 ft/ 0 ft Install Traffic Signal			18 C N Y	D30082 177 S4159A CO DHS	370	400	D E R C	64 4 4 300	24 4 4	
					Total:	400	370	East County DIF Signal Mitigation Funds		
Pierce St PM: Eric Lohr 57th Ave to Airport Blvd 0.50 miles 28 ft/ 28 ft Resurf AC paved road			19 DL N N	D30066 224 S4387B RCTD	223	127	D E C		1 1 125	
					Total:	127	223	Gas Tax/SB-1		
Portola Ave I-10 Interchange PM: John Ashlock Between Monterey Ave IC to Cook St IC 0.00 miles 0 ft/ 0 ft Const new interchange In the City of Palm Desert. City is reimbursing 25% of project costs to CVAG. Future phases pending funding availability			18 C Y Y	C30054 187 RCTD	340	5,350	D E R	4,451 303 243	348 5	
					Total:	5,350	340	Transportation Uniform Mitigation Fee (CVAG)		
Ramon Rd PM: Cesar Tolentino San Miguelito Dr to Desert Moon Dr 0.35 miles 0 ft/ 0 ft Const sidewalk on south side			18 C Y Y	D00056 187B S4176B RCTD	221 999	622 830	D E R C	115 2 40 165	300 40 830	
					Total:	1,452	221 999	Gas Tax/HUTA Unfunded		
Ramon Rd PM: Umer Ahmed RR Bridge near I-10 0.00 miles 40 ft/ 40 ft Concrete slope paving			18 C Y N	D00072 187A S4176A RCTD	221	154	D E C	38 25 1	38 25 90	
					Total:	154	221	Gas Tax/HUTA		



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NAME LIMITS DESCRIPTION (Comments)	LENGTH 0.75 miles	EW / PW 82 ft/ 82 ft	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGY LGR GR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	
							PFY	22/23	23/24	FFY
Ramon Rd PM: Alfredo Martinez Varner Rd to Monterey Ave 0.75 miles	82 ft/ 82 ft	18 C Y N	D00087 183A S4176B RCTD	223	2,292	D E C 223	147 2 8 Gas Tax/SB-1	5	2,130	
Seeley Ave PM: Eric Lohr SH-78 to Arrowhead Blvd 1.00 miles	26 ft/ 26 ft	20 DL N N	D20043 265 S4479B RCTD	223 Total: 234	234	D E C 223	1 1 232 Gas Tax/SB-1			
Slurry Seal of 4th District roads FY22/23 PM: Elmer Datuin various roads 15.63 miles	0 ft/ 0 ft	00 C N N	D30009 RCTD	223 301 709 Total:	486 1,063 47 1,596	D E C 223 301 709	117 1 2 Gas Tax/SB-1 Measure A/Coachella Valley City of Desert Hot Springs	35	1,441	
Slurry Seal of 4th District roads FY23/24 PM: Elmer Datuin various roads 16.79 miles	0 ft/ 0 ft	00 C N N	D40009 RCTD	223 301 Total:	266 1,148 1,414	D E C 223 301	74 2 4 Gas Tax/SB-1 Measure A/Coachella Valley	1,334		
South Broadway PM: Susan Vombaur Seeley Ave 0.18 miles	22 ft/ 40 ft	20 C N U	D20115 265 S4075A RCTD	634 999 407 Total:	228	D E R C 634 999	73 2 38 Unfunded DIF AP14 Maj. Imp. Fnd- Palo Verde Valley	36	10	475
Thermal & Oasis Sidewalks & Trails PM: Mike Heath various locations 14.00 miles	0 ft/ 10 ft	19 C Y N	D00013 229 M4335 RCTD	156 221 256 Total:	5,994 3,914 300 10,208	D E R C 156 221 256	731 363 60 1,185 145 600 564 Active Transportation Program (ATP) - Gas Tax/HUTA Active Transportation Program (ATP) - State	520		5,750
Thousand Palms Area Traffic Signal Interconnect PM: Dowling Tsai 16 various locations 0.00 miles	0 ft/ 0 ft	18 C N N	D30086 187A RCTD	370 Total:	750	D E C 370	49 1 700 East County DIF Signal Mitigation Funds			
Thousand Palms Canyon Rd PM: Dowling Tsai Ramon Rd/Washington St to Dillon Rd 4.21 miles	22 ft/ 26 ft	18 C N N	A70394 205 RCTD	221 223 Total:	141 4,676 4,817	D E C 221 223	243 190 438 Gas Tax/HUTA Gas Tax/SB-1	3,946		
Trinity Circle PM: Alfredo Martinez Butler Bay Pl to Nevis Pl 0.10 miles	40 ft/ 40 ft	19 C N N	D20075 207B M6493 RCTD	221 Total:	450	D E C 221	113 1 331 Gas Tax/HUTA	5		
Varner Rd PM: Alfredo Martinez Berkey Dr to New Castle Dr 0.51 miles	84 ft/ 84 ft	19 C N U	D20083 207A S4890D RCTD	223 Total:	1,040	D E C 223	144 8 888 Gas Tax/SB-1			



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NAME LIMITS	LENGTH	EW / PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design	E=Environmental		
							C=Construction	R=Right-of-way Acquisition	PFY=Previous Fiscal Year	FFY=Future Fiscal Year
DESCRIPTION (Comments)							PFY	22/23	23/24	FFY
Varner Rd PM: Alfredo Martinez 38th Ave to Washington St 1.92 miles 28 ft/ 58 ft Widen AC paved road from 2 to 4 lanes			18 C N Y	D20112 207 S4890C RCTD	622 999 3,147 Total:	847 3,994	D E R C	75 5 102 622 999	70 245 102 DIF AP2 Maj. Imp. Fnd- Coachella West Area Unfunded	368 3,129

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PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
D0-0103	3rd, 4th, 5th, 7th, Home Av, Frank Valdovino Rd						Contract Construction	
3rd St	Frank Valdovino Rd	410' W Home Ave	0.16	19	M4520	230A	646	1028
4th St	Frank Valdovino Rd	Dale Kiler Rd	0.20	19	M4236B	230A	851	1355
5th St	Frank Valdovino Rd	Home Ave	0.09	19	M4204	230A	354	563
5th St	Coahuilla St	Lincoln St	0.16	19	M4204	230A	358	569
7th St	Dale Kiler Rd	Date Palm St	0.24	19	M4463	230A	704	1119
Home Ave	5th St	2nd St	0.18	19	M4268	230A	749	1193
Frank Valdovino Rd	210' S 3rd St	5th St	0.19	19	M4200	230A	797	1268
			TOTALS	1.22			4459	7095
D0-0020	Carver Tract Sidewalks						Contract Construction	
Corregidor Ave	Luzon St	Van Buren St	0.11	19	M4138	213A	359	553
Leyte Ave	Luzon St	Van Buren St	0.11	19	M4302	213A	359	553
Lingayan Ave	Luzon St	Van Buren St	0.11	19	M4306	213A	359	553
Luzon St	48th Ave	Leyte Ave	0.18	19	M4315	213A	590	948
			TOTALS	0.51			1667	2607
D0-0071	Carver Tract Sidewalks - Phase 2						Contract Construction	
Corregidor Ave	Bataan St	Luzon St	0.11	19	M4306	213A	321	534
Lingayan Ave	Bataan St	Luzon St	0.11	19	M4315	213A	321	534
Luzon St	Leyte Ave	Manila Ave	0.05	19	M4302	213A	207	337
Luzon St	48th Ave	Manila Ave	0.17	19	M4138	213A	651	1060
			TOTALS	0.44			1500	2465
D2-0059	Carver Tract Sidewalks - Phase 3						Contract Construction	
Bataan St	N'ly 0.17 mi	48th Ave	0.17	19	M4060	213A	904	1127
Corregidor Ave	Bataan St	Van Buren St	0.25	19	M4138	213A	1325	1652
Leyte Ave	E'ly Luzon St	Van Buren St	0.16	19	M4302	213A	848	1057
Lingayan Ave	Bataan St	Van Buren St	0.25	19	M4306	213A	1325	1652
Manila Ave	E'ly Luzon St	Van Buren St	0.16	19	M4322	213A	848	1057
			TOTALS	0.99			5250	6545
D3-0004	Chip Seal of 4th District Roads FY22/23						by Day Labor	
64th Ave	2737' SW Grapefruit Blvd	Grapefruit Blvd	0.52	19	S4488A	230	20	20
66th Ave	Buchanan St	Jackson St	6.82	19	S4492B	230	260	260
81st Ave	Johnson St	Harrison St	2.03	19	M4185	243	82	82
84th Ave	Johnson St	SH-86	0.75	19	M4186	243	29	29
Jackson St	Airport Blvd	66th Ave	5.07	19	S4276B	222	198	198

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
D3-0004 Chip Seal of 4th District Roads FY22/23 (Cont.)								
Johnson St	81st Ave	84th Ave	1.51	19	S4280A	243	53	53
Middleton St	4680' S 66th Ave	66th Ave	0.89	19	M4335	229	33	33
Orange St	785' S Airport Blvd	Airport Blvd	0.15	19	M4367	223A	5	5
Pierce St	52nd Ave	Airport Blvd	1.98	19	S4387C	220	75	75
Pierce St	Pierce St (M4387D)	66th Ave / W	5.43	19	M4387D	241	227	227
Tyler St	5287' N 66th Ave	66th Ave	1.00	19	S4551A	229	43	43
Van Buren St	Airport Blvd	66th Ave	5.00	19	S4554B	223	189	189
02nd Ave	3786' E SH-95	Hunter Blvd	1.22	20	S4451A	261	47	47
04th Ave	3943' E SH-95	Lovekin Blvd	2.74	20	S4233B	261	102	102
06th Ave	5144' E SH-95	Lovekin Blvd	2.98	20	S4481C	261	115	115
08th Ave	1330' W De Frain Blvd	2640' W De Frain Blvd	0.25	20	S4179A	261	8	8
08th Ave	2975' E SH-95	2640' E De Frain Blvd	3.06	20	S4179B	261	96	96
11th Ave	Arrowhead Blvd	Neighbours Blvd	1.00	20	M4189	260	32	32
14th Ave	SH-78	Stephenson Blvd	0.72	20	S4231A	265	28	28
Arrowhead Blvd	10th Ave	Riverside Ave	1.00	20	S4013C	260	37	37
Buck Blvd	10th Ave	Riverside Ave	1.02	20	M4082A	260A	48	48
Butch Ave	102' S Riverside Ave	519' N Riverside Ave	0.12	20	M11284A	260A	4	4
C & D Blvd	10th Ave	6th Ave	2.01	20	S4592C	261A	76	76
De Frain Blvd	10th Ave	Hobson Way	1.50	20	S4154C	260	59	59
Ehlers Blvd	10th Ave	Riverside Dr	1.00	20	M4177	261A	38	38
Hunter Blvd	2nd Ave	4th Ave	0.99	20	M4269	261	36	36
Keim Blvd	18th Ave	20th Ave	1.01	20	S4286C	265	37	37
Lovekin Blvd	Midland Rd	8th Ave	2.67	20	S4311E	261	106	106
Neighbours Blvd	11th Ave	1319' S Riverside Ave	0.75	20	S4353B	260	19	19
Peter D McIntyre Ave	Intake Blvd	Lovekin Blvd	2.00	20	S4007	266	78	78
Riverside Ave	131' E Solano Way	1321' E Neighbours Blvd	2.65	20	S4405B	261A	78	78
Riverside Ave	2268' W Neighbours Blvd	Neighbours Blvd	0.43	20	M4405	260	16	16
Riverside Ave	2612' W Buck Blvd	Buck Blvd	0.49	20	M4405A	260A	15	15
		TOTALS	60.76				2289	2289

18th Ave	Langlois Rd	636' W Langlois Rd	0.12	18	M6362	174	5	5
30th Ave	Northwood Rd	Dillon Rd	0.12	18	M4172	205	5	5
38th Ave	Washington St	Varner Rd	1.62	18	S4813A	207	46	46
Desert Charm Rd	30th Ave	Dillon Rd	0.81	18	M4004	205	31	31
Dillon Rd	44th Ave	Sunnyslope Rd	9.90	18	S4163E	205	375	375
Landfill Rd	2171' E Dillon Rd	Dillon Rd	0.41	18	S6986	209	13	13
Landfill Rd	6360' E Dillon Rd	2871' E Dillon Rd	0.66	18	S6986	209	20	20
Northwood Rd	32nd Ave	30th Ave	1.00	18	M4002	205	38	38
Pushawalla Rd	3021' S Dillon Rd	Dillon Rd	0.57	18	M4549	205	23	23
57th Ave	Buchanan St	Fillmore St	1.79	19	M4210	224	67	67

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
D4-0004 Chip Seal of 4th District Roads FY23/24 (Cont.)								
							by Day Labor	
58th Ave	5075' E Buchanan St	Desert Cactus Dr	2.82	19	S4206C	224	129	129
60th Ave	Johnson St	Pierce St	2.94	19	M4591	224	108	108
62nd Ave	Grapefruit Blvd	Pierce St	0.50	19	S4490C	224	19	19
62nd Ave	Johnson St	1050' E Grapefruit Blvd	2.26	19	S4490D	224	91	91
82nd Ave	Johnson St	2808' W Lincoln St	1.50	19	M4187	243	53	53
Airport Blvd	1045' E Buchanan St	Fillmore St	2.17	19	S4211D	224	80	80
Buchanan St	60th Ave	62nd Ave	1.00	19	S4081B	224	41	41
Buchanan St	Airport Blvd	58th Ave	1.00	19	S4081B	224	38	38
Cascadia Dr	Carter Ln	Cecina Way	0.10	19	M6962	207A	3	3
Cecina Way	Cascadia Dr	41st Ave	0.10	19	M6961	207A	3	3
Cienega Pl	227' S Cascadia Dr	Cascadia Dr	0.04	19	M6963	207A	1	1
Fillmore St	Airport Blvd	57th Ave	0.59	19	S4213C	224	21	21
Johnson St	62nd Ave	National Ave	2.54	19	S4280D	230	100	100
Lincoln St	82nd Ave	SH-86	0.71	19	M4304A	243	25	25
Pierce St	57th Ave	60th Ave	1.49	19	S4387B	224	58	58
04th Ave	Lovekin Blvd	2636' W Lovekin Blvd	0.50	20	S4233A	261	18	18
18th Ave	2584' E Intake Blvd	Keim Blvd	7.52	20	S4178B	265	287	287
20th Ave	5232' E Intake Blvd	Intake Blvd	0.99	20	S4543C	266	38	38
20th Ave	Arrowhead Blvd	Rannells Blvd	4.11	20	S4543A	265A	154	154
20th Ave	C And D Blvd	Lovekin Blvd	1.00	20	S4543B	266	38	38
22nd Ave	Intake Blvd	Lovekin Blvd	2.00	20	S4547D	266	76	76
22nd Ave	Keim Blvd	Rannells Blvd	1.02	20	S4547B	265	36	36
22nd Ave	SH-78	Buck Blvd	1.50	20	S4547B	265A	58	58
24th Ave	Rannells Blvd	4159' W Rannells Blvd	0.79	20	S4546A	265	25	25
36th Ave	Neighbours Blvd	Keele Rd	0.51	20	S4531	267	13	13
Colorado River Rd	3103' N 6th Ave	6th Ave	0.59	20	M4736	261	18	18
Keele Rd	36th Ave	3570' S 36th Ave	0.68	20	M4285	267	19	19
Seeley Ave	2538' E Intake Blvd	Stephenson Blvd	6.49	20	S4479B	265	233	233
			TOTALS	64.46			2406	2406

							Contract Construction	
70th Ave	Windward Dr	Sea View Way	1.01	19	S4465D	236A	1775	2387
72nd Ave	Commerce St	Sea View Way	0.44	19	S4470C	236B	41	56
72nd Ave	Leeward Dr	Compass Dr	0.40	19	M4470	236B	229	308
Bay Dr	SH-111	72nd Ave	0.50	19	M6203	236B	434	584
Commerce St	Vander Veer Rd	72nd ave	0.09	19	S6233	236B	37	50
Parkside Dr	SH-111	500' E SH-111	0.09	19	S6204	236B	202	271
Sea View Way	72nd Ave	70th Ave	1.00	19	M6236	236A	457	616
Vander Veer Rd	Commerce St	70th Ave	0.95	19	S6119	236A	183	247
			TOTALS	4.48			3358	4519

PROJECT GROUPS	TO	FROM	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
D3-0009 Slurry Seal of 4th District Roads FY22/23								
Avenida Atezada	929' N Camino Campesino	Camino Silvoso	0.81	18	M4893	171	49	61
Avenida Descanso	Avenida Campanero	Dillon Rd	0.97	18	M4022	171	59	74
Avenida Florencita	Camino Campanero	Camino Aventura	0.49	18	M4868	171	30	37
Avenida Gracia	810' N Camino Idilio	Camino Idilio	0.15	18	M6126	171	9	11
Avenida Manzana	Camino Campanero	Dillon Rd	0.98	18	S4754B	171	59	74
Avenida Merced	Camino Aventura	Camino Silvoso	0.43	18	M4891A	171	26	33
Avenida Merced	958' N Camino Campesino	Camino Campesino	0.18	18	M4891B	171	11	14
Avenida Mirola	932' N Camino Campesino	Camino Silvoso	0.81	18	M4892	171	50	62
Avenida Monteflora	Camino Campanero	Camino Idilio	0.73	18	M4866	171	45	57
Avenida Ramada	Camino Campanero	Camino Idilio	0.73	18	M4867	171	45	57
Avenida Rambla	2064' N Camino Aventura	Camino Silvoso	0.82	18	M4894	171	50	63
Camino Aventura	Bubbling Wells Rd	Palm Dr	0.98	18	S4747B	171	59	74
Camino Campanero	Avenida Descanso	Bubbling Wells Rd	0.74	18	S4845	171	45	57
Camino Campesino	2277' E Avenida Descanso	Avenida Descanso	0.43	18	M4812	171	26	33
Camino Campesino	Bubbling Wells Rd	Avenida Merced	0.23	18	M4812	171	14	18
Camino Idilio	Bubbling Wells Rd	Palm Dr	0.97	18	M4116B	171	59	74
Camino Silvoso	Bubbling Wells Rd	Carlos St	0.25	18	M4938	171	15	19
Carlos St	Camino Silvoso	Dillon Rd	0.05	18	M4939	171	3	3
Via Corto	Via Corto West	Dillon Rd	0.08	18	M6631	171	5	6
Via Corto E	Camino Aventura	Via Corto	0.44	18	M4558	171	27	34
Via Corto W	Camino Aventura	Via Corto	0.44	18	M6630	171	27	34
Via El Rancho	Camino Aventura	Camino Idilio	0.24	18	M4748	171	15	19
Via Montana	Camino Campanero	Via Quedo	0.94	18	M4753	171	57	72
Via Quedo	Via Vista	Dillon Rd	0.08	18	M4752	171	5	6
Via Quedo	Camino Campanero	Camino Idilio	0.73	18	M4752	171	44	56
Via Vista	Camino Campanero	Via Quedo	0.93	18	M4751	171	57	71
Airport Blvd	Harrison St	Van Buren St	1.00	19	S4211B	219	61	78
	TOTALS		15.63				952	1197

PROJECT GROUPS	TO	FROM	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
D4-0009 Slurry Seal of 4th District Roads FY23/24								
30th Ave	1214' W Sierra Del Sol	Sierra Del Sol	0.23	18	S4767B	183A	13	16
Arbol Real	30th Ave	Ramon Rd	0.96	18	M4011	183A	50	64
Calle Helene	Del Norte Way	Datil Rd	0.65	18	M4619	183A	36	46
Calle Jessica	30th Ave	Datil Rd	0.91	18	M4618	183A	49	63
Callita Barbara	251' E Calle Helene	Calle Helene	0.05	18	M4720	183A	3	4
Callita Bell	243' E Calle Helene	Calle Helene	0.05	18	M4719	183A	3	4
Callita Bonnie	251' E Calle Helene	Calle Helene	0.05	18	M4721	183A	3	4
Christy Way	Julia Way	La Canada Way	0.05	18	M4614	183A	4	5
Corporate Way	Engineer Dr	Metroplex Dr	0.31	18	M4010	183A	36	41
Date Garden Dr	743' N Ramon Rd	Ramon Rd	0.14	18	M4641	183A	8	9

PROJECT GROUPS	TO	FROM	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
D4-0009 Slurry Seal of 4th District Roads FY23/24 (Cont.)								
Datil Rd	Via Pared	San Miguelito Dr	0.55	18	M4149	183A	36	44
Del Norte Way	614' E Sierra Del Sol	1553' W Sierra Del Sol	0.40	18	M4768	183A	34	40
Del Norte Way	140' E Via Pared	712' W Robert Rd	0.21	18	M4768E	183A	11	14
Dinah Shore Dr	1310' W Bob Hope Dr	Bob Hope Dr	0.25	18	M9054	186	16	20
Dunham Way	Engineer Dr	Metroplex Dr	0.12	18	M4030	183A	13	14
East Lynn St	322' W Rosemary Ln	Rosemary Ln	0.06	18	M4872	183A	3	3
El Centro Way	1047' W Robert Rd	San Miguelito Dr	0.80	18	M4663A	183A	55	68
Engineer Dr	Manufacturing Rd	Corporate Way	0.04	18	M4057	183A	4	4
Julia Way	Robert Rd	Christy Way	0.06	18	M4615	183A	4	5
La Canada Way	San Miguelito Dr	492' W Robert Rd	0.70	18	M4294	183A	47	57
Las Flores Way	30th Ave	Datil Rd	0.91	18	M4299	183A	49	63
Manufacturing Rd	Engineer Dr	Varner Rd	0.12	18	M4067	183A	14	15
Metroplex Dr	Corporate Way	Varner Rd	0.07	18	M4064	183A	9	10
Monte Vista Way	30th Ave	Datil Rd	0.91	18	M4640	183A	49	63
Pet Land Pl	Gunther St	Rio Del Sol Rd	0.23	18	M10364A	183A	19	22
Robert Rd	Del Norte Way	Ramon Rd	0.74	18	M4240	183A	65	76
Rose View Ln	El Centro Way	Del Norte Way	0.24	18	M6074	183A	18	22
Rosemary Ln	East Lynn St	Ramon Rd	0.16	18	M4874	183A	9	12
San Miguelito Dr	El Centro Way	Ramon Rd	0.51	18	M4960	183A	30	37
Sena Ct	381' W Robert Rd	Robert Rd	0.07	18	M4613	183A	5	6
Shelter Dr	743' N Ramon Rd	Ramon Rd	0.14	18	M4672	183A	7	8
Sierra Del Sol	30th Ave	Ramon Rd	0.97	18	S4477	183A	56	70
Thelma Ave	La Canada Way	Ramon Rd	0.24	18	M4873	183A	13	17
Varner Rd	Ramon Rd	385' S Rio Del Sol	0.43	18	S4890E	183A	77	91
Via Pared	Del Norte Way	Datil Rd	0.67	18	M4151	183A	55	65
Via Ventana	El Centro Way	Datil Rd	0.42	18	M4152	183A	34	40
Catalina Way	470' N Tamarisk Dr	Tamarisk Dr	0.09	20	M6775	255A	6	7
Crystal Way	420' W Shasta Dr	Shasta Dr	0.08	20	M6769	255A	5	6
Fairway Dr	Tamarisk Dr	612' SE Tamarisk Dr	0.12	20	M6772	255A	7	8
Fountain Cv	Tamarisk Dr	333' S Tamarisk Dr	0.06	20	M6774	255A	4	5
Greenvale Way	Tamarisk Dr	470' N Tamarisk Dr	0.09	20	M6776	255A	5	6
Oasis Rd	SH-177	Kaiser Rd	1.46	20	M6778	255A	77	102
Parkview Dr	Tamarisk Dr	Oasis Rd	0.14	20	M6801	255A	12	14
Shadow Way	413' E Shasta Dr	412' W Shasta Dr	0.16	20	M6770	255A	11	14
Shasta Dr	1598' N Tamarisk Dr	620' S Tamarisk Dr	0.42	20	M6773	255A	34	40
Tamarisk Dr	3942' E Kaiser Rd	Kaiser Rd	0.75	20	M6771	255A	59	70
TOTALS			16.79				1157	1414

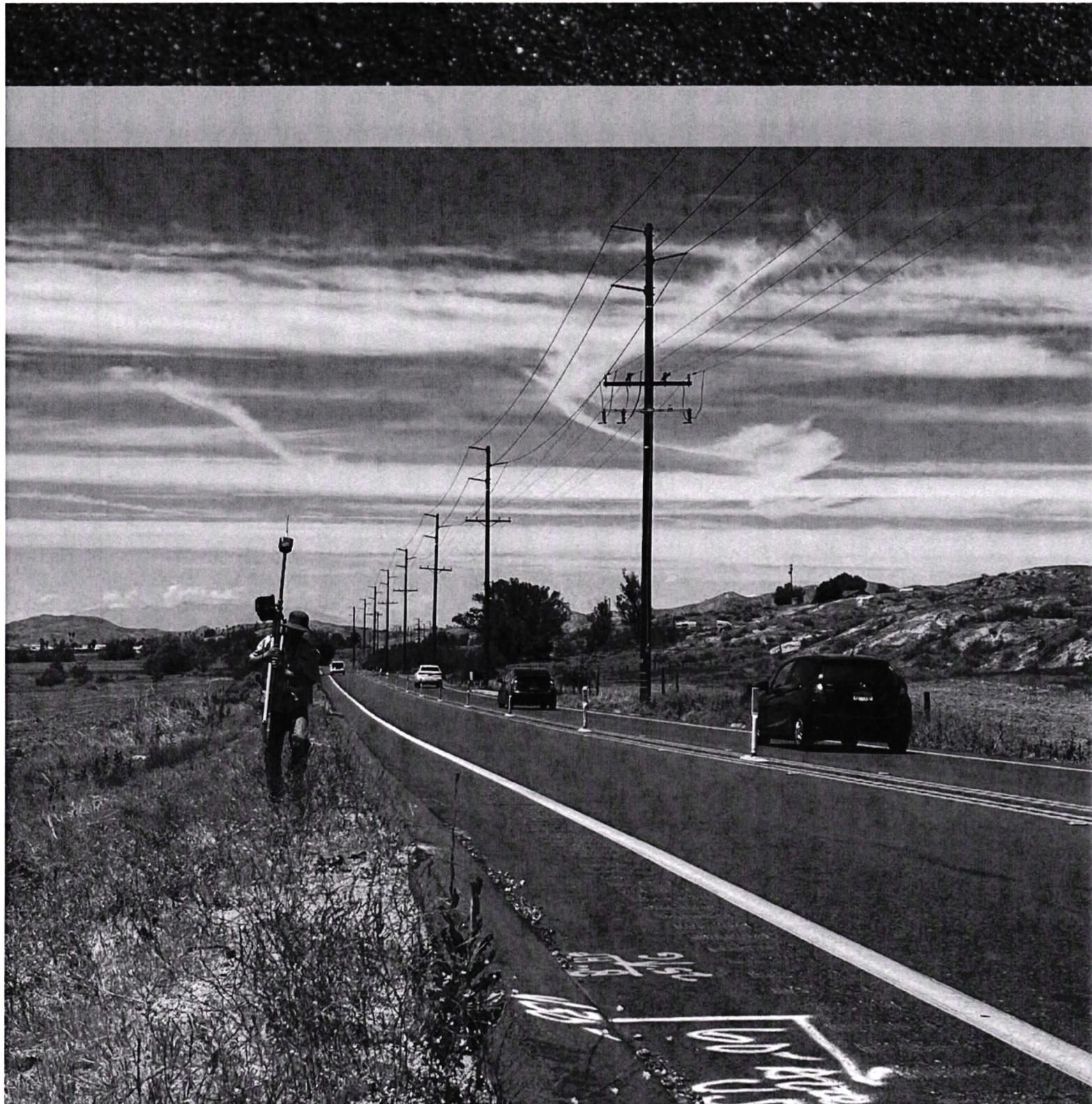
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Transportation Improvement Program 2022-2023 Edition

Revenue Source Budget Summaries for Supervisorial District: 4

CODE	SOURCE	ANNUAL BUDGET AMOUNTS (x \$1000)				
		PFY	22/23	23/24	FFY	TOTAL
101	State Exchange Funds	2,721				2,721
108	STP - Discretionary	11,775	335			12,110
111	STP - Future Federal Identified/Unfunded				20,000	20,000
115	STIP Funds - Federal	5,946	184			6,130
120	Highway Bridge Replacement & Rehabilitation	3,456	461			3,917
121	HBRR - Identified/Unfunded	378	1,142	6,267	21,333	29,120
134	Highway Safety Improvement Program (HSIP) -	1,222				1,222
156	Active Transportation Program (ATP) - Federal			514	5,480	5,994
190	Federal Highway Administration (FHWA)	6,086	154			6,240
217	Prop 1B Trade Corridor Improv. Funds	10,036	323			10,359
221	Gas Tax/HUTA	3,689	6,024	3,883	270	13,866
223	Gas Tax/SB-1	2,430	16,337	16,507	14,215	49,489
240	SB 821 (Local Transportation Funds)		575	432		1,007
256	Active Transportation Program (ATP) - State	300				300
257	STIP Funds - State Only				7,550	7,550
270	California Natural Resources Agency (CRNA)	91	1,003			1,094
301	Measure A/Coachella Valley		2,639	2,343		4,982
302	Measure A/Palo Verde		306	256		562
310	District IV Funds		2,000			2,000
324	4th Dist Developer Agreement Pblc Fac Trust Fnd	163				163
328	Combined Improvement Fund	32	270			302
340	Transportation Uniform Mitigation Fee (CVAG)	26,192	12,957	8,337	15	47,501
343	TUMF - Identified/Unfunded		1,970	1,480		3,450
370	East County DIF Signal Mitigation Funds	1,318	245	1,038	35	2,636
374	4th Dist Developer Mitigation Pblc Fac Trust Fnd	216	58			274
600	Developer Contributions			211		211
602	Developer In-Lieu Funds	214				214
622	DIF AP2 Maj. Imp. Fnd- Coachella West Area		75	75	697	847
634	DIF AP14 Maj. Imp. Fnd- Palo Verde Valley Area		75	75	78	228
638	DIF AP18 Maj. Imp. Fnd- Coachella Eastern Area	2,244	14			2,258
709	City of Desert Hot Springs	43	582			625
833	Coachella Valley Water Dist.	6,135	28			6,163
865	Desert Community Funds		16			16
990	Miscellaneous	5	284			289
999	Unfunded		838	2,198	163,218	166,254
Grand Totals:		84,692	48,895	43,616	232,891	410,094



**SUPERVISORIAL DISTRICT 5
GILMAN SPRINGS ROAD**



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NAME LIMITS DESCRIPTION (Comments)	LENGTH 0.00 miles	EW / PW 0 ft/ 0 ft	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGY LRGR PROJ	FUND SOURCE Total:	FUND SOURCE AMOUNT (x\$1000) 369 235	FISCAL YEAR COST (x \$1000)			
							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	
							PFY	22/23	23/24	FFY
Antelope Rd PM: Dennis Acuna Ellis Ave Install Traffic Signal New TS to be built by developer.			14 C N N	B90952 103 S5012 DEVEL	369 235		C 235 369 West County DIF Signal Mitigation Funds			
Azania Ave PM: Eric Lohr Sierra Blvd to Salton View Rd Reconst AC paved road	0.29 miles	25 ft/ 25 ft	18 DL N N	D30071 166 M6718 RCTD	223 195 Total: 195		D E 1 C 193 223 Gas Tax/SB-1			
Briggs Rd PM: Dowling Tsai McLaughlin Rd to SH-74 Widen eastside of road to add turning lane	0.45 miles	48 ft/ 60 ft	14 C Y U	C60084 103B S1046B RCTD	221 369 636 368 Total: 460	38 54 368 71 14 375	221 Gas Tax/HUTA 369 West County DIF Signal Mitigation Funds 636 DIF AP16 Maj. Imp. Fnd- Highway 74/79 Area			
Broadway St PM: Dowling Tsai S'ly Main St 0.10 mi to Ramona St Construct Sidewalk across UPRR tracks	0.15 miles	40 ft/ 42 ft	16 C Y Y	D00084 140A M4076 RCTD	221 999 1,760 Total: 2,131	371 90 90 19	D 97 E 35 R 40 C 80 1,680			
Cherry Valley Blvd Interchange PM: John Ashlock I-10 Reconstruct & widen interchange in the City of Calimesa			16 C Y Y	C70038 87 RCTD	600 704 999 Total: 65,099	1,072 6,086 57,941 1,800 130 1,725 14,136 44,500	D 1,107 E 1,701 R 600 Developer Contributions C 704 City of Calimesa 999 Unfunded			
Chip Seal of 5th District roads in FY22/23 PM: Eric Lohr various roads Chip Seal See list of roads at end of district.	20.41 miles	0 ft/ 0 ft	00 DL N N	D30005 RCTD	221 Total: 815	815 221 Gas Tax/HUTA				
Chip Seal of 5th District roads in FY23/24 PM: Eric Lohr various roads Chip Seal See list of roads at end of district.	3.29 miles	0 ft/ 0 ft	00 DL N N	D40005 RCTD	223 Total: 328	328 223 Gas Tax/SB-1				
Citrus Ave PM: Eric Lohr Dunlap Dr to Foothill Ave Reconst AC paved road	0.50 miles	27 ft/ 27 ft	14 DL N N	D30068 62 S5064 RCTD	223 Total: 356	356 223 Gas Tax/SB-1	D E 1 C 354			
Curb Ramps of 5th District FY22/23 PM: Elmer Datuin various locations Upgrade existing curb ramps to ADA standards.	0.00 miles	0 ft/ 0 ft	00 C N N	D30015 RCTD	223 Total: 76	76 223 Gas Tax/SB-1	D 10 E 1 C 50			
Curb Ramps of 5th District FY23/24 PM: Elmer Datuin various locations Upgrade existing curb ramps to ADA standards.	0.00 miles	0 ft/ 0 ft	00 C N N	D40015 RCTD	223 Total: 105	105 223 Gas Tax/SB-1	D 8 E 1 C 1 95			



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NAME LIMITS DESCRIPTION (Comments)	LENGTH 0.30 miles	EW / PW 37 ft/ 37 ft	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)					
							D=Design C=Construction PFY=Previous Fiscal Year	E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	PFY	22/23	23/24	FFY
Deronda Ave PM: Eric Lohr Sierra Blvd to Salton View Rd 0.30 miles	Reconst AC paved road	37 ft/ 37 ft	18 DL N N	D30072 166 M6102 RCTD	223 Total:	291	D E C		1 1 289	223	Gas Tax/SB-1	
Dillon Rd PM: Eric Lohr Seeley St to W'ly Seeley St 0.15 mi 0.15 miles	Reconst AC paved road	33 ft/ 33 ft	18 DL N N	D20031 169 M4163 RCTD	223 Total:	138	D E C		1 1 136	223	Gas Tax/SB-1	
Dillon Rd PM: Alfredo Martinez W Karen Ave 0.50 mi to E Karen Ave 0.73 mi 1.23 miles	Resurf AC paved road Seek co-op with City of Palm Springs	25 ft/ 25 ft	18 C N N	D20080 169 S4163B RCTD	223 Total:	971	D E C		134 8 829	223	Gas Tax/SB-1	
El Nido Ave - Phase 2 PM: Susan Vombaur Placentia Ave to Walnut St 0.25 miles	Const curb, gutter, and sidewalk on east side	24 ft/ 38 ft	14 C Y Y	D00024 59 M5112 RCTD	221 999 Total:	166 580 746	D E R C	31 5 75	55	221 999	Gas Tax/HUTA Unfunded	
Elm St PM: Umer Ahmed S'ly Carmen Ave 0.20 mi 0.00 miles	Const protective slab over MWD pipe and acquire road easement.	0 ft/ 44 ft	16 C Y Y	C50087 140B M6841 RCTD	221 Total:	1,191	D E R C	242 2 7	80	221	Gas Tax/HUTA	
Esperia Ave PM: Eric Lohr Sierra Blvd to Salton View Rd 0.30 miles	Reconst AC paved road	36 ft/ 36 ft	18 DL N N	D30073 166 M6103 RCTD	223 Total:	287	D E C		1 1 285	223	Gas Tax/SB-1	
Esperanza Ave PM: John Ashlock San Gorgonio River to W'ly 0.02 miles	Prepare Hydrology Study at bridge crossing County Bridge #M8340	0 ft/ 0 ft	16 C N N	D20055 147A M4193 RCTD	221 Total:	50	D 221	15	35	Gas Tax/HUTA		
Ethanac Rd Interchange PM: John Ashlock Case Rd to Encanto Rd 0.38 miles	Project initiation document In the City of Perris.	76 ft/ 92 ft	14 C Y N	D20061 64 69M5118 RCTD	308 Total:	1,042	D E 308	47 35 RCTC Measure A - Discretionary	550 15	395		
Fremontia Rd PM: Eric Lohr Tamarack Rd to Cottonwood Rd 0.31 miles	Reconst AC paved road	29 ft/ 29 ft	16 DL N N	D30044 142 M6049 RCTD	223 Total:	235	D E C		1 1 233	223	Gas Tax/SB-1	



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NAME LIMITS DESCRIPTION (Comments)	LENGTH EW / PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
						D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year		
						PFY	22/23	23/24	FFY	
Gilman Springs Rd, Phase 4A PM: Alfredo Martinez SE'ly Alessandro 1.70 mi to SE'ly Bridge St 1 mi 4.30 miles 26 ft/ 40 ft Widen shoulders & add painted median	15	C C Y Y	C20161 80 S5924B RCTD	134 221 300 328 630	7,916 10,362 98 413 191	D E R C	2,161 990 999 2,325	730 60 1,040 2,325		9,675
				Total:	18,980					
						134	Highway Safety Improvement Program (HSIP) -			
						221	Gas Tax/HUTA			
						300	Measure A/Western			
						328	Combined Improvement Fund			
						630	DIF AP10 Maj. Imp. Fnd- Upper San Jacinto			
Gilman Springs Rd, Phase 4B PM: Alfredo Martinez SE'ly Bridge St 1.00 mi to SH-79 2.20 miles 32 ft/ 52 ft Widen shoulders & add painted median	15	C C Y Y	C80080 98 S5924A RCTD	221 999	33 14,008	D E R C	4 29			1,102
				Total:	14,041					606
						221	Gas Tax/HUTA			
						999	Unfunded			
I-10 Bypass PM: Cesar Tolentino Hathaway St @ Westward to Apache Trail 3.50 miles 0 ft/ 40 ft Const paved road south of I-10 Partly within the City of Banning.	16	C C Y Y	B70776 139 RCTD	221 260 300 347 349 640 999	1,369 2,449 469 981 8,000 361 108,800	D E R C	1,469 4,160	2,950 750	2,650 5,250	3,300 3,100 98,800
				Total:	122,429					
						221	Gas Tax/HUTA			
						260	SB 621 Indian Gaming Special Distribution			
						300	Measure A/Western			
						347	TUMF - Pass zone (WRCOG)			
						349	TUMF Regional System (RCTC)			
						640	DIF AP20 Maj. Imp. Fnd- San Gorgonio Pass			
						999	Unfunded			
I-10 Bypass/Garnet Ave Segment 4 PM: Khalid Nasim Whitewater Interchange to Garnet Ave 1.90 miles 0 ft/ 34 ft Investigate for road construction and bridge over Whitewater River.	18	C C Y N	C30075 145 RCTD	221 999	55 545	D E	55			95 450
				Total:	600					
						221	Gas Tax/HUTA			
						999	Unfunded			
I-10 Bypass/Tamarack Rd Seg 3 PM: Khalid Nasim Haugen Lehmann Wy to Whitewater Cyn Rd 2.70 miles 0 ft/ 34 ft Investigate for road construction and bridge over Cottonwood Cyn Wash.	18	C C Y N	C30074 145 RCTD	221 999	99 402	D E	99			70 332
				Total:	501					
						221	Gas Tax/HUTA			
						999	Unfunded			
I-10 Pass Area Mobility Plan PM: John Ashlock City of Yucaipa to Haugen-Lehmann Way 28.00 miles 0 ft/ 0 ft Provide I-10 Corridor Pass Area mobility coordination to Agencies in Pass Area.	16	C N N	D20105 087 RCTD	328	35	D	1	34		
				Total:	35					
						328	Combined Improvement Fund			
Lemon Ave PM: Eric Lohr Dunlap Dr to E'ly Dunlap Dr 0.29 mi 0.29 miles 25 ft/ 25 ft Reconst AC paved road	14	DL N N	D30069 62 M5219 RCTD	223	190	D E C				1 1 188
				Total:	190					
						223	Gas Tax/SB-1			
Little Morongo Rd PM: Alfredo Martinez Mission Lakes Blvd to Augusta Ave 0.70 miles 31 ft/ 31 ft Resurf AC paved road Seek co-op with City of Desert Hot Springs.	18	C C Y N	D10074 167A S4347B RCTD	223	728	D E C	80 5			643
				Total:	728					
						223	Gas Tax/SB-1			





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NAME LIMITS DESCRIPTION (Comments)	LENGTH 0.38 miles	EW / PW 20 ft/ 20 ft	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	
							PFY	22/23	23/24	FFY
Pierson Blvd PM: Eric Lohr Sierra Blvd to SH-62 Reconst AC paved road	0.38 miles	20 ft/ 20 ft	18 DL N N	D30074 166 S4541A RCTD	223 Total:	183 183	D E C 223	1 1 181 Gas Tax/SB-1		
Pierson Blvd PM: Dennis Acuna SH-62 Install Traffic Signal DHS is the lead agency. Only the County's preliminary cost share is shown.	0.00 miles	0 ft/ 0 ft	18 C N U	D30087 166 S4541A CO DHS	370 Total:	500 500	D C 370	10 490 East County DIF Signal Mitigation Funds		
Poppet Flats Rd PM: Alfredo Martinez SH-243 to SW SH-243 0.45 mi 0.45 miles	0.45 miles	24 ft/ 24 ft	16 C N N	D20086 150 S4701 RCTD	223 Total:	421 421	D E C 223	58 3 360 Gas Tax/SB-1		
Railroad Ave Bridge PM: Umer Ahmed Fornat Wash Bridge Replacement Replacement for State Bridge No. 56C0099.	0.05 miles	36 ft/ 35 ft	16 C Y N	C40063 140B RCTD	120 121 999 Total:	589 2,935 35 3,559	D E R C 120 121 999	387 195 10 124 60 58 10 2,655 Highway Bridge Replacement & Rehabilitation HBRR - Identified/Unfunded Unfunded		
Railroad Ave Bridge PM: Umer Ahmed E. Channel Stubbe Wash Bridge Replacement Replacement for State Bridge No. 56C0101.	0.05 miles	36 ft/ 35 ft	16 C Y U	C40064 140B RCTD	120 121 999 Total:	601 3,185 32 3,818	D E R C 120 121 999	386 217 10 100 71 60 8 2,909 Highway Bridge Replacement & Rehabilitation HBRR - Identified/Unfunded Unfunded		
Ramona Expy PM: Dowling Tsai Bridge St Install Traffic Signal	0.00 miles	26 ft/ 26 ft	15 C Y Y	D10076 97 S5501C RCTD	369 Total:	707 707	D E R C 369	125 5 2 575 West County DIF Signal Mitigation Funds		
Ramona Expy PM: Alfredo Martinez E'ly Rider St 0.79 mi to Warren Rd Install raised median	8.20 miles	49 ft/ 49 ft	14 C N U	D20101 96 S5501B RCTD	221 624 632 Total:	4,463 8 579 5,050	D E C 221 624 632	100 1 4,780 160 9 Gas Tax/HUTA DIF AP4 Maj. Imp. Fnd- Reche Cyn/Badlands DIF AP12 Maj. Imp. Fnd- Lakeview/Nuevo Area		
Reche Canyon Rd PM: Not Assigned Sbd Co to Reche Vista Dr Const passing lanes and rumble strip	3.45 miles	30 ft/ 30 ft	14 C Y N	C20144 45 S3067A RCTD	221 999 2,633 Total:	641 2,633 3,274	D E R C 221 999	113 528 Gas Tax/HUTA Unfunded		
Reche Vista Dr PM: Not Assigned Country Rd to Reche Cyn Rd Const turn-outs and rumble strip	1.22 miles	26 ft/ 26 ft	14 C Y N	C20145 46 S3051 RCTD	221 999 2,641 Total:	44 2,641 2,685	D E C 221 999	44 2,450 Gas Tax/HUTA Unfunded		



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NAME LIMITS DESCRIPTION (Comments)	LENGTH 0.00 miles	EW / PW 0 ft/ 0 ft	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGY LRGR PROJ	FUND SOURCE Total:	FUND SOURCE AMOUNT (x\$1000) 50	FISCAL YEAR COST (x \$1000)					
							D=Design C=Construction PFY=Previous Fiscal Year	E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	PFY	22/23	23/24	FFY
							R	9	41	221 Gas Tax/HUTA		
Research Potential Mitigation Properties PM: Alfredo Martinez 5th District 0.00 miles 0 ft/ 0 ft Seed funding to research potential properties			15 C N Y	D10025 RCTD	221	50	R	9	41	221 Gas Tax/HUTA		
Salton View Rd PM: Eric Lohr Esperia Ave to Pierson Blvd 0.23 miles 25 ft/ 25 ft Reconst AC paved road			18 DL N N	D30075 166 S6100 RCTD	223	154	D E C		1	223 Gas Tax/SB-1	152	
San Timoteo Canyon Rd PM: Dowling Tsai Redlands Blvd 0.00 miles 24 ft/ 36 ft Install traffic signal and widen San Timoteo Cyn to add WB LT pocket & EB RT pocket. Widen Redlands Blvd to provide dedicated LT & RT lanes.			16 C N N	D20045 87 S4440A RCTD	328 369 386	295 110 600	D E C	73	62	328 Combined Improvement Fund 369 West County DIF Signal Mitigation Funds 386 Unincorporated Communities Initiative Fund	765	
San Timoteo Cyn Rd PM: Alfredo Martinez Live Oak Cyn Rd 0.00 miles 26 ft/ 26 ft Install traffic signal and drainage improvements			16 C Y Y	B90946 87 S4440A RCTD	223 369	4,087 51	D E R C	59	699 180 260 2,940	223 Gas Tax/SB-1 369 West County DIF Signal Mitigation Funds		
San Timoteo Cyn Rd PM: Alfredo Martinez Redlands Blvd to Ely Redlands Blvd 5.3 mi 5.30 miles 24 ft/ 24 ft Resurf AC paved road			16 C N U	D20079 87 S4440B RCTD	223 Total:	3,940 3,940	D E C		544 31 3,365	223 Gas Tax/SB-1		
Seeley St PM: Eric Lohr Dillon Rd to N'ly Dillon Rd 0.58 mi 0.58 miles 29 ft/ 29 ft Reconst AC paved road			18 DL N N	D20032 169 S6721 RCTD	223 Total:	470 470	D E C		1 1 468	223 Gas Tax/SB-1		
Sierra Blvd PM: Eric Lohr Esperia Ave to Pierson Blvd 0.24 miles 23 ft/ 23 ft Reconst AC paved road			18 DL N N	D30076 166 M6101 RCTD	223 Total:	145 145	D E C		1 1 143	223 Gas Tax/SB-1		
Slurry Seal of 5th District roads FY22/23 PM: Elmer Datuin various roads 8.39 miles 0 ft/ 0 ft Slurry Seal See list of roads at end of district.			00 C N N	D30010 RCTD	223 300 Total:	386 601 987	D E C	55 1 2	20 909	223 Gas Tax/SB-1 300 Measure A/Western		
Slurry Seal of 5th District roads FY23/24 PM: Elmer Datuin various roads 6.21 miles 0 ft/ 0 ft Slurry Seal See list of roads at end of district.			00 C N N	D40010 RCTD	223 300 Total:	95 404 499	D E C	26 1 2	470	223 Gas Tax/SB-1 300 Measure A/Western		
Sunset Ave PM: Eric Lohr Dunlap Dr to Foothill Ave 0.50 miles 26 ft/ 26 ft Reconst AC paved road			14 DL N N	D30070 62 M5392 RCTD	223 Total:	341 341	D E C		1 1 339	223 Gas Tax/SB-1		



Transportation Improvement Program 2022-2023 Edition
Supervisorial District: 5

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NAME LIMITS	LENGTH	EW / PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design	E=Environmental		
							C=Construction	R=Right-of-way Acquisition		
DESCRIPTION (Comments)							PFY	22/23	23/24	FFY
Vernon Rd PM: Eric Lohr S'ly Dillon Rd 0.13 mi to N'ly Dillon Rd 0.03 mi 0.16 miles 27 ft/ 27 ft Reconst AC paved road			18 DL N N	D20033 169 M9802 RCTD	223 Total:	124	D E C	1 1 122	223	Gas Tax/SB-1
Vineland St PM: Eric Lohr Union St to Avenida Miravilla 1.41 miles 36 ft/ 36 ft Reconst AC paved road			16 DL N N	D20029 90B M4560 RCTD	223 Total:	1,337 1,337	D E C	1 1 1,335	223	Gas Tax/SB-1
Whitewater Cutoff Bridge PM: Umer Ahmed Whitewater River 0.02 miles 20 ft/ 20 ft Emergency repair work State Bridge #56C-0032			18 C N N	D30084 145 S4716 RCTD	221 Total:	500 500	D E C	150 25 325	221	Gas Tax/HUTA
Whitewater Road Improvement Projects PM: Eric Lohr 5 various roads 1.17 miles 0 ft/ 0 ft Reconst AC paved road See list of roads at end of district.			16 DL N U	D20077 142 RCTD	330 Total:	1,200 1,200	D E C	53 5 971	330	Community Development Block Grant (CDBG) 171

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PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
D3-0005 Chip Seal of 5th District Roads FY22/23								
Apache Trl	Seminole Dr	Millard Pass	0.42	16	M4605	139	13	13
Maumee Ln	Nakoma Dr	Millard Pass	0.12	16	M4611	139	4	4
Mojave Dr	Apache Trl	1399' NW Apache Trl	0.27	16	M4606	139	15	15
Mt Edna Rd	879' W SH-243	SH-243	0.17	16	M6875	146	7	7
Nakoma Dr	Maumee Ln	Millard Pass	0.14	16	M4612	139	4	4
Napa Pl	317' E Millard Pass	Millard Pass	0.06	16	M4610	139	2	2
Old Banning Idyllwild Rd	1867' S SH-243	332' S SH-243	0.29	16	S4058A	139	5	5
Seminole Dr	11624' E Main St	Main St	2.20	16	S4675	140B	108	108
Taos Rd	Apache Trl	Millard Pass	0.21	16	M4604	139	7	7
Twin Pines Rd	7013' E SH-243	5280' SH-243	0.33	16	S4578	147	12	12
16th Ave	Seeley St	Painted Hills Rd	0.89	18	M6215	169	34	34
20th Ave	Oasis Ave	Worsley Rd	1.02	18	S4542A	169	36	36
Cooper Rd	Garnet Ave	El Dorado Rd	0.35	18	M6325	169	14	14
El Dorado Rd	Cooper Rd	Wilson Rd	0.06	18	M6326	169	2	2
Garnet Ave	8838' W King Rd	2679' E King Rd	2.18	18	S4972	169	77	77
N Indian Canyon Dr	9452' SE SH-62	179' W SH-62	1.82	18	M10211A	165	86	86
N Indian Canyon Dr	Pierson Blvd	Dillon Rd	2.52	18	M10211B	166	137	137
Old Morongo Rd	4458' N Painted Hills Rd	Painted Hills Rd	0.84	18	S6734	169	31	31
Painted Hills Rd	Old Morongo Rd	16th Ave	1.08	18	S4348	169	38	38
Thomas Ave	Avenida De La Familias	N Indian Canyon Dr	0.31	18	M4821	167B	12	12
Wall Rd	20th Ave	Garnet Ave	0.26	18	S6497	169	15	15
Wilson Rd	Garnet Ave	El Dorado Rd	0.39	18	M6983	169	14	14
Worsley Rd	792' N Indian Ave	4816' S Indian Ave	1.06	18	S6498A	165	32	32
Worsley Rd	Pierson Blvd	20th Ave	3.42	18	S6498	166	110	110
			TOTALS	20.41			815	815

D4-0005 Chip Seal of 5th District Roads FY23/24								
Railroad Ave	Haugen-Lehmann Way	10560' E Main St	3.29	16	M6719	143	328	328
			TOTALS	3.29			328	328

D1-0075 Mission Lakes Area Resurf Group								
Apawamis Rd	Spyglass Ave	Congressional Rd	0.19	18	M6921	167A	43	58
Brae Burn Ave	Capiland Rd	Brookline Ave	0.29	18	M6913	167A	81	108
Brookline Ave	Brae Burn Ave	Warwick Dr	0.38	18	M6920	167A	83	111
Capiland Rd	Brae Burn Ave	Warwick Dr	0.34	18	M6923	167A	77	105
Cascades Dr	Hoylake Rd	Little Morongo Rd	0.02	18	M6936	167A	5	8
Clubhouse Blvd	Mission Lakes Blvd	Augusta Ave	0.83	18	M6934	167A	248	336
Congressional Rd	Spyglass Ave	Apawamis Rd	0.19	18	M6922	167A	42	56
De Vicenzo Ct	Doral Dr	134' N Doral Dr	0.03	18	M6932	167A	6	9
Diegel Ct	Warwick Blvd	N Warwick Blvd	0.03	18	M6926	167A	5	8

PROJECT GROUPS	TO	FROM	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
D1-0075 Mission Lakes Area Resurf Group (Cont.)								
Doral Dr	Clubhouse Blvd	Clubhouse / N	0.31	18	M6931	167A	70	94
Ekwanok Dr	Brookline Ave	Siwanoy Dr	0.13	18	M6919	167A	25	34
Jones Ct	Clubhouse Blvd	374' NW Clubhouse Blvd	0.07	18	M6933	167A	14	19
Kirkwood Ct	Pinehurst Cir	160' NE Pinehurst Cir	0.03	18	M6927	167A	6	9
Lema Ct	Clubhouse Blvd	191' W Clubhouse Blvd	0.04	18	M6930	167A	7	10
Lido Ct	Brookline Ave	Brookline Ave	0.09	18	M6917	167A	17	24
Middlecoff Ct	Spyglass Ave	178' N Spyglass Ave	0.03	18	M6915	167A	7	10
Picard Ct	Pinehurst Cir	275' W Pinehurst Cir	0.05	18	M6926	167A	10	13
Pinehurst Cir	Warwick Dr / E	Warwick Dr / W	0.47	18	M6925	167A	109	147
Sanderling Ct	Warwick Dr	480' N Warwick Dr	0.09	18	M6935	167A	18	25
Siwanoy Dr	Brookline Ave	797' NE Brookline Ave	0.15	18	M6918	167A	35	49
Spyglass Ave	2943' W Warwick Dr	Warwick Dr	0.56	18	M6914	167A	153	208
Troon Ct	Spyglass Ave	478' N Spyglass Ave	0.09	18	M6941	167A	18	25
Turnesa Ct	Pinehurst Cir	140' NW Pinehurst Cir	0.03	18	M6928	167A	6	9
Vardon Ct	Pinehurst Cir	486' NE Pinehurst Cir	0.09	18	M6929	167A	18	25
Warwick Dr	Clubhouse Dr	Mission Lakes Blvd	0.79	18	M6916	167A	196	268
		TOTALS	5.32				1299	1768
D3-0010 Slurry Seal of 5th District Roads FY22/23								
Reche Canyon Rd	Reche Vista Dr	1957' NW Center St	3.34	14	S3067A	46	243	302
Reche Vista Dr	Country Rd	Reche Canyon Rd	1.19	14	S3051	46	65	80
Gilman Springs Rd	Bridge St	SH-79 C/L Bridge	3.01	15	S5924A	98	215	267
Gilman Springs Rd	SH-79 C/L Bridge	1055' SE SH-79 / NB Ramp	0.28	15	M5924	98	35	43
Millard Pass	886' N Napa Pl	Seminole Dr	0.57	16	S4603	139	43	53
		TOTALS	8.39				601	745
D4-0010 Slurry Seal of 5th District Roads FY23/24								
Alfred Cir	538' W Mountain View Ave	Mountain View Ave	0.10	16	M10043A	90B	7	8
Brookside Ave	661' E Union St	I-10 Overpass	1.46	16	S4078A	90	96	117
Cherry Valley Blvd	Noble St	Union St	1.87	16	S4574B	90B	123	154
Hannon Rd	Cherry Valley Blvd	Brookside Ave	0.49	16	M4258	90	32	39
Jenni Lisa Ct	538' E Nancy Ave	Nancy Ave	0.10	16	M10042A	90B	7	8
Kehl Canyon Rd	2775' N Orchard St	Orchard St	0.53	16	M4403	90	35	42
Manzanita Park Rd	731' S Seneca Springs Pkwy	96' S Seneca Springs Pkwy	0.12	16	M4323	92	7	9
Mountain View Ave	2563' N Orchard St	Orchard St	0.49	16	S4349A	90B	32	39
Nancy Ave	246' N Jenni Lisa Ct	Orchard St	0.31	16	S4351	90B	20	24
Orchard St	Nancy Ave	Taylor Dr	0.50	16	S4368A	90B	33	40
Taylor Dr	Orchard St	Vineland St	0.24	16	S4510	90	16	19
		TOTALS	6.21				408	499

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
D2-0077 Whitewater Road Improvement Projects								
Amethyst Dr	Haugen-Lehmann Way	Desert View Ave	0.23	16	-----	142	214	236
Desert View Ave	Mesquite Rd	Amethyst Dr	0.23	16	CSA 47	142	214	236
Joshua Rd	Tamarack Rd	Amethyst Dr	0.41	16	-----	142	381	420
Sagebrush Ave	Haugen-Lehmann Way	Mesquite Rd	0.23	16	M6051	142	214	235
Cactus Ct	Cholla Rd	Desert View Ave	0.07	16	-----	142	65	73
TOTALS			1.17				1088	1200

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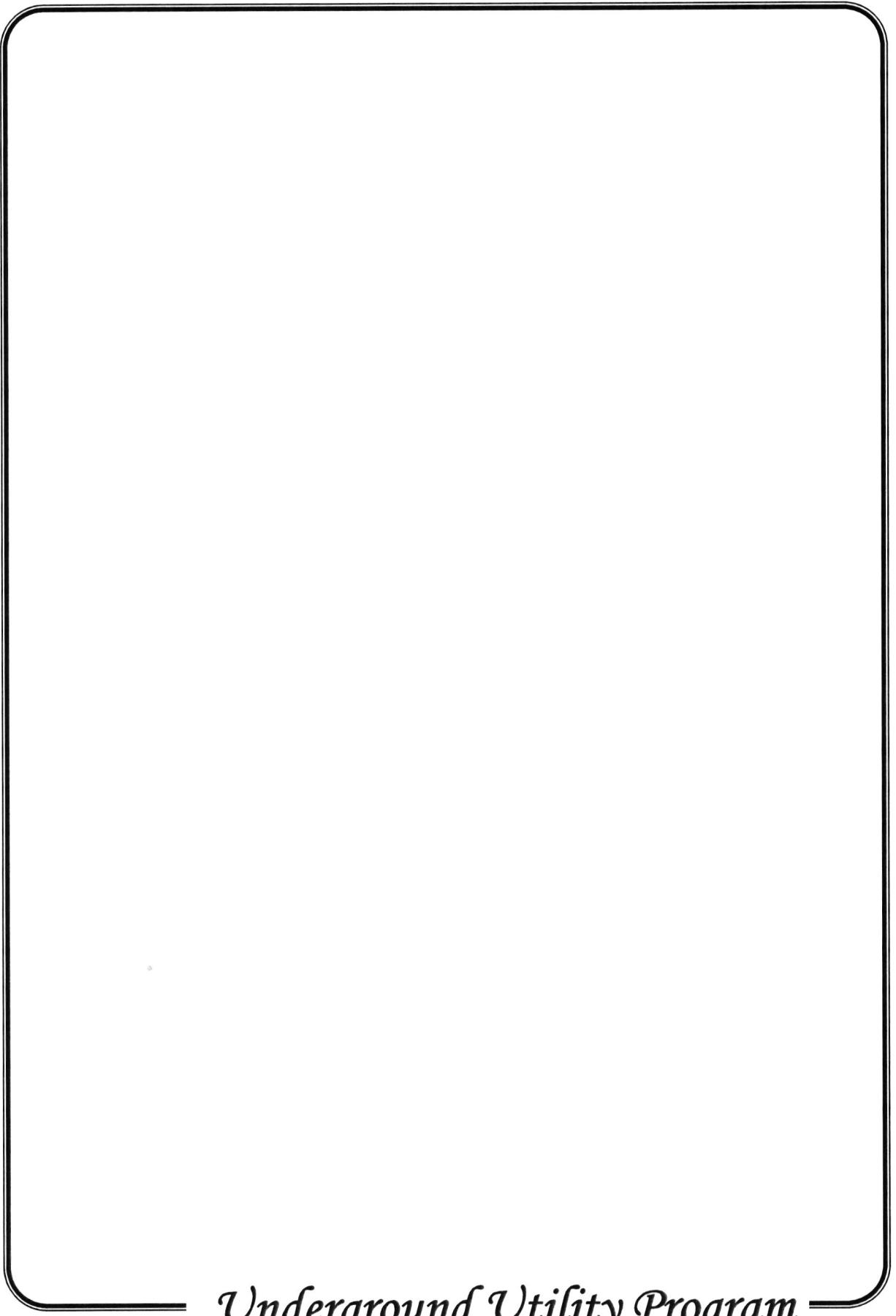


Transportation Improvement Program 2022-2023 Edition
Revenue Source Budget Summaries for Supervisorial District: 5

CODE	SOURCE	ANNUAL BUDGET AMOUNTS (x \$1000)				
		PFY	22/23	23/24	FFY	TOTAL
120	Highway Bridge Replacement & Rehabilitation	1,375	739			2,114
121	HBRR - Identified/Unfunded	2	287	99	11,040	11,428
134	Highway Safety Improvement Program (HSIP) -	1,182	30	2,093	4,611	7,916
221	Gas Tax/HUTA	5,149	8,149	2,427	5,083	20,808
223	Gas Tax/SB-1	97	4,622	5,738	10,050	20,507
260	SB 621 Indian Gaming Special Distribution Funds	2,449				2,449
300	Measure A/Western	567	601	404		1,572
308	RCTC Measure A - Discretionary	47	585	410		1,042
328	Combined Improvement Fund	414	114	215		743
330	Community Development Block Grant (CDBG)	1,029	171			1,200
347	TUMF - Pass zone (WRCOG)	981				981
349	TUMF Regional System (RCTC)		3,700	3,900	400	8,000
369	West County DIF Signal Mitigation Funds	496	1,437			1,933
370	East County DIF Signal Mitigation Funds		10	490		500
386	Unincorporated Communities Initiative Fund		450	550		1,000
600	Developer Contributions				1,072	1,072
624	DIF AP4 Maj. Imp. Fnd- Reche Cyn/Badlands Area		8			8
630	DIF AP10 Maj. Imp. Fnd- Upper San Jacinto Valley	191				191
632	DIF AP12 Maj. Imp. Fnd- Lakeview/Nuevo Area		579			579
636	DIF AP16 Maj. Imp. Fnd- Highway 74/79 Area		368			368
640	DIF AP20 Maj. Imp. Fnd- San Gorgonio Pass Area	361				361
704	City of Calimesa	2,808	1,930	1,348		6,086
999	Unfunded		124	5,136	185,857	191,117
Grand Totals:		17,148	23,904	22,810	218,113	281,975

Appendix B-Lead Agency List

CODE	AGENCY	CODE	AGENCY
CALTRANS	California Department of Transportation	SCAG	Southern California Association of Governments
CNTY SB	County of San Bernardino	SFRR	Santa Fe Railroad
CO BAN	City of Banning	SPTC	Southern Pacific Transportation Company
CO BEA	City of Beaumont	UPRR	Union Pacific Railroad
CO BLY	City of Blythe	VVUSD	Val Verde Unified School District
CO CAL	City of Calimesa	WRCOG	Western Riverside Council of Governments
CO CC	City of Cathedral City		
CO CL	City of Canyon Lake		
CO COA	City of Coachella		
CO COL	City of Colton		
CO COR	City of Corona		
CO DHS	City of Desert Hot Springs		
CO FON	City of Fontana		
CO HEM	City of Hemet		
CO IND	City of Indio		
CO IW	City of Indian Wells		
CO LE	City of Lake Elsinore		
CO LQ	City of La Quinta		
CO MEN	City of Menifee		
CO MUR	City of Murrieta		
CO MV	City of Moreno Valley		
CO NOR	City of Norco		
CO PD	City of Palm Desert		
CO PER	City of Perris		
CO PS	City of Palm Springs		
CO RIV	City of Riverside		
CO RM	City of Rancho Mirage		
CO SJ	City of San Jacinto		
CO TEM	City of Temecula		
CO WIL	City of Wildomar		
CVAG	Coachella Valley Association of Governments		
CVWD	Coachella Valley Water District		
DEVEL	Developer		
DSUSD	Desert Sands Unified School District		
EDA	Economic Development Agency		
EMWD	Eastern Municipal Water District		
EVMWD	Elsinore Valley Municipal Water District		
FDOT	Federal Department of Transportation		
HUSD	Hemet Unified School District		
JUSD	Jurupa Unified School District		
MCWD	Murrieta County Water District		
MORONGO IN	Morongo Band of Mission Indians		
MWD	Metropolitan Water District		
OTH	Other entity		
RCFCD	Riverside County Flood Control District		
RCTC	Riverside County Transportation Commission		
RCTD	Riverside County Transportation Department		
RCWD	Rancho California Water District		
RDA	Redevelopment Agency		



Underground Utility Program

UNDERGROUND UTILITY CONVERSION PROGRAM (RULE 20-A)

An underground utility conversion program established by the California Public Utilities Commission (CPUC) for the conversion of existing overhead distribution lines to an underground location. Funds for the conversion of electrical facilities are kept in trust by the owning utility and apportioned to local agencies by an established formula. Other overhead utilities are required by similar CPUC Rules to fund their own conversions, when ordered by the Board of Supervisors by establishment of an Underground Utility District.

By minute order dated April 27, 1999 (agenda item 3.35), the Board of Supervisors adopted a project selection method whereby technically sound and cost effective candidate districts are identified by the Transportation Department and the Southern California Edison Company for each Supervisorial District. Projects for funding are to be identified after consultation with Supervisors, and relative equity is to be maintained over time based on the proportion of road mileage in the Edison Company service area in each Supervisorial District.

Rule 20A District	Location	Supr. Dist.	Status
45	Stetson Avenue Dartmouth St to Hemet CL (W of San Jacinto Street)	3	<p>District adopted by the Board 7/31/07 (9.15).</p> <p>Design has not begun due to Edison workload and shortage of County allocations.</p> <p>Project may be phased in order to enable earliest start.</p>

Note:

Funding is currently not available for the completion of Stetson Avenue, due to increased project costs since the adoption of that District. Additionally, other utility undergrounding projects are desired.

Due to limited Rule 20A funding, and escalating utility undergrounding costs, the Transportation Department is exploring the concept of the following course of action, with consideration for anticipated allocations and Supervisorial equity:

Phasing the Stetson Avenue project, so that a first phase can commence design in the near future, and allow for the initiation of either or both of the following proposed projects:

Van Buren Boulevard, between Washington Street and Dauchy Street
(or a portion thereof)
Supervisorial District 1

Rancho California Road, east and west of Anza Road
Supervisorial District 3

UNDERGROUND UTILITY CONVERSION PROGRAM (RULE 20-A)

FY 2022-2023

Program Funding Summary

Recent Allocations:

2022 Allocation	\$238,353
Funding (Allocation) Balance as of 5/10/2022	\$11,811,486

Remaining Encumbrances:

Stetson Avenue (Rule 20A District 45, Estimated Cost)	\$15,840,000
Total Remaining Encumbrances:	\$15,840,000

Summary:

Estimated Unencumbered Allocation	-\$4,028,514
Balance:(as of 5/10/2022)	\$238,353

Projected Allocation Balance vs Estimated Cost:

Estimated future annual Allocations: (Based on SCE reports that allocations are diminished)	\$238,353
--	-----------

Year	Estimated Allocation Balance
2023	-3,790,161
2024	-3,551,808
2025	-3,313,455
2026	-3,075,102
2027	-2,836,749
2028	-2,598,396
2029	-2,360,043
2030	-2,121,690
2031	-1,883,337
2032	-1,644,984
2033	-1,406,631
2034	-1,168,278
2035	-929,925
2036	-691,572
2037	-453,219
2038	-214,866
2039	\$23,487

Notes:

Costs and allocation balances are based on information provided by the Southern California Edison Company.
Rule 20A funds are managed by the Edison Company in accordance with CPUC requirements and procedures.

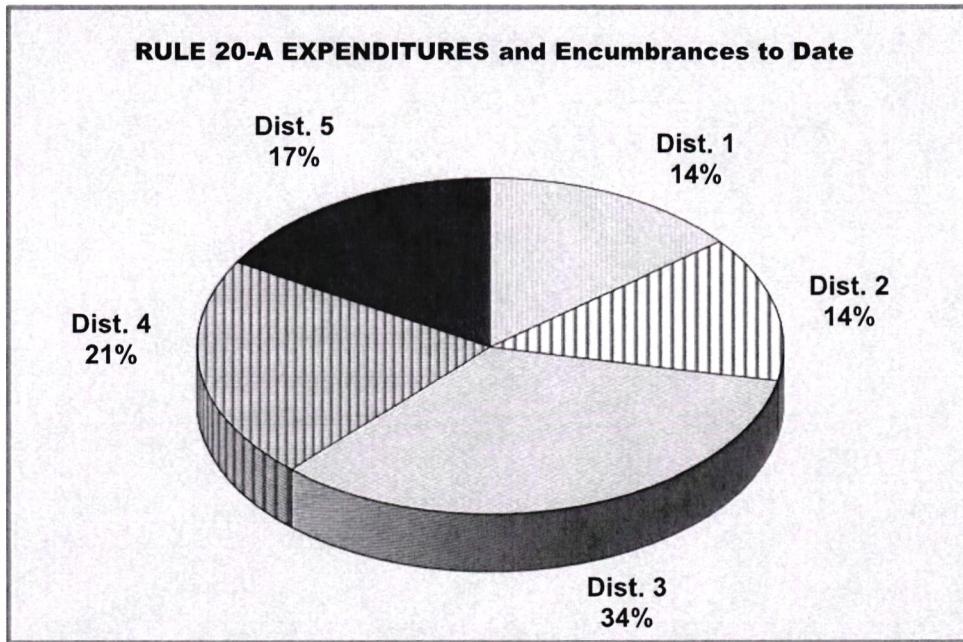
SUPERVISORIAL EQUITY DISTRIBUTION

RIVERSIDE COUNTY UNDERGROUND UTILITY CONVERSION PROGRAM (RULE 20-A)

As approved by the Board of Supervisors 4/27/1999 (3.35)

Supervisorial District	Rule 20-A Project Totals To Date *	
Dist. 1	\$6,368,000	14.3%
Dist. 2	\$6,244,649	14.0%
Dist. 3	\$14,986,861	33.6%
Dist. 4	\$9,616,455	21.6%
Dist. 5	\$7,407,130	16.6%
Total:	\$44,623,095	100.0%

* Includes approved projects in development



EXPENDITURES TO DATE

SUMMARY OF COMPLETED AND PROGRAMMED PROJECTS
COUNTY OF RIVERSIDE RULE 20-A PROGRAM

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DISTRICT	DESCRIPTION	(Current) SUPR. DIST.	EST. COST	PUBLIC NOTICE	RESOLUTION NUMBER	BOARD AGENDA	DISTRICT CREATED	RESOLUTION NUMBER	BOARD AGENDA	FINAL COST
Completed Projects										
1	Sun City Area	5	\$205,170	12-09-68		12-23-68				\$192,830
2	Limonite Avenue (Eucalyptus Ave. to El Camino Real)	2	207,100	12-22-69		02-02-70				210,872
3	44th Avenue, Monterey Avenue & Parkview Drive	4	230,000	12-07-70		12-21-70				252,181
4	Palm Desert- Portola Avenue	4	144,200	12-07-70		12-21-70				144,200
5	Hemet Area- Stetson-Dartmouth= Thorton-Stanford	3	43,268	12-07-70		12-21-70				43,268
6	Magnolia Avenue- Home Gardens Area	2	1,175							0
7	Magnolia Avenue & East 6th Street	2	130,438	01-15-74	74-10	01-29-74	74-11			130,438
8	Ramona Expressway	5	262,000	08-22-72	72-318	09-05-72	72-319			340,300
9	Florida Avenue(S.H. 74) Yale Street to Girard Street	3	113,922	08-07-73	73-266	08-21-73	73-265			113,922
10	Idyllwild Area	3	239,550	06-11-74	74-182	08-27-74	74-183			239,550
11	Mission Boulevard- Santa Ana River to Riverview Drive	2	160,428	12-17-74	74-424	01-07-75	75-3			160,428
12	Limonite Avenue between Downey St. & Bain St.	2	196,134	01-02-75	75-7	01-21-75	75-8			196,134
13	Hobson Way & Intake Blvd. extending Sly on Intake to 14	4	291,862	11-10-75	75-356	11-25-75	75-357			291,862
14	Florida Avenue from Yale to Columbia	3	190,121	05-11-76	76-109	05-25-76	76-110			190,121
15	Railroad Canyon Road- Skylink Dr. to Blackhorse Dr..	1	368,000	05-15-79	79-128	05-29-79	79-129			368,000
16	Highland Springs Ave. 5th St. to 6th St.	5	135,000	05-15-79	79-130	05-29-79	79-131			135,000
17	Date Palm Dr.,C Street to Converse Street	4	500,000	02-19-80	80-76	03-04-80	80-77			500,000
18	Heacock St., Ironwood Ave. to Cottonwood Ave.	5	1,662,500	09-30-80	80-362	10-28-80	80-413			1,662,500
19	Cathedral Canyon Rd.(Perez Rd. to 34th St)	4	0							0
20	36th Avenue (Date Palm Drive to Da Vall Drive)	4	550,000	05-08-79	79-132	05-29-79	79-133			550,000
21	Ramon Road at White Water Drive	4	200,000	05-26-81	81-175	06-09-81	81-176	8.1		200,000
22	Perris Blvd - Ironwood to Fir	5	470,000	03-14-84	84-104	3.8	03-27-84	84-105	7.1	470,000
23	Magnolia Ave., 100' Wly McKinley to 325' Ely Lincoln	2	278,000	10-02-84	84-383	3.7	10-16-84	84-384	7.1	278,000
24	Limonite Ave., Archer to Eucalyptus	2	320,000	07-22-86	86-315	3.6	08-05-86	86-316	7.2	320,000
25	Galena St., Agate St. to Pedley Rd.	2	245,000	08-30-88	88-437	3.13	09-20-88	88-438	9.1	245,000
26	Iowa Ave., Center St. to Main St.	2	115,000	12-19-88	88-648	3.31	01-10-89	89-06	9.4	115,000
27	Etiwanda Ave., 54th to Bellegrave	2	428,000	10-24-89	89-523	3.17	11-14-89	89-524	9.1a	428,000
28	Etiwanda Ave., Limonite to 54th	2	450,000		89-525		11-14-89	89-526	9.1b	450,000
29	Calimesa Blvd., Sandlewood Dr.. to County Line Rd.	5	592,500	09-25-90	90-555	3.21	10-23-90	90-556	9.3	592,500
30	Menifee Rd. at Highway 74	5	1,527,000	01-08-91	91-013	3.22	02-19-91	91-014	9.1	1,527,000
31	Washington Street, 41st Ave. to Emerald Crest Drive	4	152,000	01-19-93	93-019	3.6	02-23-93	93-022	11.2	152,000
32	Washington St., La Quinta City Limit to 42nd Ave.	4	256,000	01-19-93	93-020	3.7	02-23-93	93-023	11.3	256,000
33	Fred Waring Dr.. from Tennessee Ave. to Warner Trail	4	367,000	01-19-93	93-021	3.8	02-23-93	93-024	11.4	367,000
34	Lamb Canyon, Lamb Cyn. landfill to California Ave.	5	311,000	06-28-94	94-158		06-28-94	94-159	12.1	311,000
35	Oak Glen Rd., Rancho Rd. to County Line Rd.	5	1,470,000		95-014			95-015		0
36	Beaumont Ave., Cherry Valley Blvd. to Rancho Rd.	5	500,000							0
37	Cherry Valley Blvd., I10 to Union St.	5	1,300,000	3/22/1999	95-066	3.9	4/19/1999	95-068	8.3	1,300,000
38	Cherry Valley Blvd., Union St. to Beaumont Ave.	5	876,000	3/22/1999	95-067	3.1	4/19/1999	95-069	8.4	876,000
39	Mission Blvd., Ben Nevis Blvd. to Pedley Rd. (Ph. 2)	2	6,300,000	2/16/2000	2000-47	3.29	3/8/2000	2000-48	7.1	2,287,994
39	Mission Blvd., Kenneth St. 600 Ft. Wly. (Ph. 1A)	2	700,000	2/16/2000	2000-47	3.29	3/8/2000	2000-48	7.1	1,422,783
40	Indian Ave., Vicinity of Garnet Ave.	4	2,000,000	10/16/2001	2001-309	3.64	11/6/2001	2001-310	7.1	3,004,542
41	Van Buren Blvd., I215 to Plummer Rd.	1	900,000	7/9/2002	2002-203	3.33	8/13/2002	2002-204	7.2	1,200,000
42	Van Buren Blvd., Riverside C/L to Suttles Dr.	1	2,800,000	12/10/2002	2002-385	3.50	1/7/2003	2002-385	9.1	3,700,000
43	Lovekin Blvd., Blythe City Limits Sly to 1/2 mile So. Of Se	4	1,800,000	5/3/2005	2005-111	3.27	6/7/2005	2005-117	9.3	3,898,670
44	Van Buren Blvd., Barton Rd. to Plummer Rd.	1	2,100,000	10/4/2005	2005-442	3.26	11/8/2005	2005-443	9.2	1,100,000
Programmed Projects										
45	Stetson Avenue, Dartmouth St. to Hemet CL	3	14,400,000	6/19/2007	2007-069	3.34	7/31/2007	2007-070	9.15	14,400,000
Total:										\$44,623,095

POTENTIAL NEW COUNTY OF RIVERSIDE UNDERGROUND UTILITY DISTRICTS
WITHIN EACH SUPERVISORIAL DISTRICT

DIST.	ROAD NAME	SUPER. DIST.	PROPOSED LIMITS (3)	CRITERIA			TRAFFIC VOLUME	TRAFFIC VOLUME YEAR	APOKIMATE PROJECT LENGTH	ESTIMATED Kv.	ESTIMATED COST (4)	RANKING POINTS (2)
				CONCEN- TRATION	HIGH VOLUME	SCENIC INTEREST						
	Van Buren Blvd.	1	Suttles Dr. to Dauchy Ave.	YES	YES	NO	40,336	2013	10,560	33,12	8,448,000	101
	Washington Street	1	Van Buren Blvd. Sly to Riv. CL	YES	YES	YES	14,612	2001	3,590	12	2,513,280	63
	Grand Avenue	1	SH 74 SEly to Corydon St.	YES	YES	NO	17,563	2001	26,000	12	18,200,000	50
	Alessandro Blvd. (south side)	1	Old Hwy 395 wly to Alexander	NO	YES	NO	29,588	2001	10,560	12	7,392,000	42
	Mission Trail	1	Corydon Street to Malaga Road	YES	YES	NO	10,476	1998	6,864	115,12	18,532,800	8
(1)	McKinley St.	2	Magnolia Ave. to Sampson Ave.	YES	YES	NO	23,059	2001	1,000	12	700,000	66
	Rancho California Road	3	200' W of Newton to 500' East of Anza Rd.	YES	YES	YES	11,878	2012	3,100	12	2,170,000	51
	Domenigoni Pkwy	3	Warren Road to 2300 Ft. E'ly	YES	YES	NO	16,579	2001	2,300	12	1,610,000	47
	Antelope Road	3	Garboni Road Nly 1200 ft	YES	YES	NO	9,537	2001	1,200	12	840,000	27
	Bradley Road	3	170 Ft. So. Of Potomac Dr. to North of Augusta Drive	YES	YES	NO	9,290	2001	4,000	12	2,800,000	27
	Rancho California Road	3	Butterfield Stage Rd. easterly (Distribution only)	YES	YES	YES	6,063	2007	15,840	115,2-12	11,088,000	26
	Stanford St.	3	Crest Dr. to Florida Avenue	YES	YES	NO	7,100	2001	9,600	12	6,720,000	20
	Highway 243	3	Marion View Dr. to Ridgeview Drive	YES	YES	YES	5,000	2004	4,553	12,33	3,642,400	19
	Yale St.	3	Nicola Ct. Nly to Hemet C L	YES	YES	NO	6,028	2001	6,600	12	4,620,000	17
	Fairview Avenue	3	Sopwith Dr. to Florida Avenue	YES	YES	NO	3,896	2001	3,600	12	2,520,000	11
	North Circle Drive	3	Pinecrest Ave. to Village Center Rd.	YES	NO	YES	2,888	2001	3,588	12	2,511,600	8
	Fairview Avenue	3	Florida Avenue to Mayberry Avenue	YES	NO	NO	3,490	2001	2,640	12	1,848,000	5
	Mayberry Avenue	3	San Jacinto St. to Fairview Avenue	YES	NO	NO	2,073	2002	19,840	12	13,888,000	3
	Rouse Road	3	Murrieta Rd. to Bradley Rd.	YES	NO	NO	1,634	2001	5,280	12,33	4,224,000	2
	Indian Ave.	5	I10 Nly	YES	YES	NO	12,095	2000	8,000	12,33	6,400,000	30
36 (1)	Beaumont Ave.	5	Cherry Valley Blvd. to Rancho Rd.	YES	YES	YES	6,188	2001	4,224	12	2,956,800	27
	Center Street	5	Route 215 easterly	YES	YES	NO	5,352	2001	7,656	12	5,359,200	15
35 (1)	Oak Glen Rd.	5	Rancho Rd. to County Line Rd.	YES	NO	YES	2,818	2001	10,560	12	7,392,000	8
Total:											\$136,376,080	

Notes: (1) Project was previously approved by the former Underground Utility Advisory Committee.

(2) Prioritization Points formula: [(# of 3 criteria met) X (traffic volume) / (cost/foot ratio)] ("BENEFIT" / COST RATIO)

(3) Proposed project limits should be considered as preliminary only and subject to change based on eligibility and project feasibility.

(4) All cost estimates are preliminary, and subject to verification by SCE. Estimates represent Rule 20A costs only, and do not include costs to underground communication conductors.

Selection of candidate projects for funding shall be in accordance with Board Of Supervisors Minute Order dated 4/27/1999 (3.35)

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Culvert Rehab Program

ANNUAL CULVERT REHABILITATION PROGRAM

Background

The Transportation Department maintains approximately five thousand culverts throughout the County of Riverside. Prior to the inception of this Annual Culvert Rehabilitation, culverts do not normally get replaced except in catastrophic storm events causing failure or replaced in conjunction with an adjacent Capital Improvement Project. This reactive approach causes significant work for the Transportation Department's Maintenance Staff since culverts can become completely rotted, broken, clogged, and buried over time.

As local developments are approved and constructed, new infrastructure is added into the County's maintenance system including the number of culverts the County is responsible to maintain, which continues to put a demand on the Department's Maintenance Staff. In fiscal year 2021, approximately one thousand culverts were added into the maintenance system.

The Department's Maintenance Staff has recently begun inspecting culverts annually and have documented the information into a database summarized in the table below. Culverts in need of repair are rated into three categories:

1. Minor facility component repair
2. Functional, but needs repair
3. Non-functional, needs repair

	Fiscal Year 20/21*		
Total Culverts	4,964		
Culverts Inspected	3,433		
	Santa Ana River Watershed	Santa Margarita River Watershed	Whitewater River Watershed
Minor facility component repair	25	2	0
Functional, but needs repair	7	3	0
Non-functional, needs repair	127	5	12

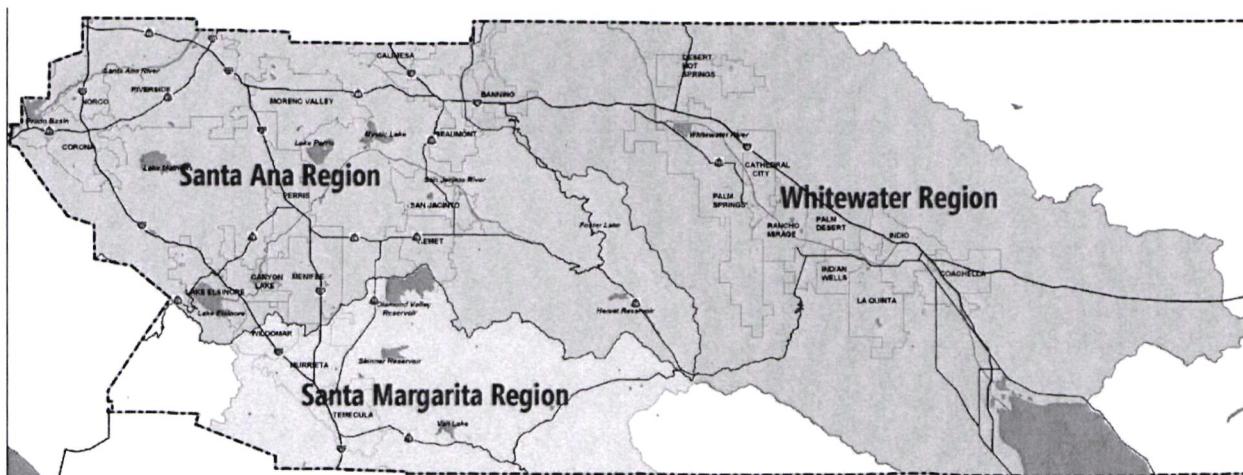
*Data is still incomplete due to ongoing inspections by Maintenance Staff

Purpose

Asset management through the Annual Culvert Rehabilitation Program allows the Transportation Department to alleviate the workload of Maintenance Staff on existing culverts while assessing the number of culverts that need and can be repaired each fiscal year. In addition, the Regional Water Quality Control Board (RWQCB) has indicated that a requirement for asset management will be included in new MS4 Permits coming out in 2022.

The County of Riverside contains three main watersheds and is regulated by three state Regional Water Quality Control Boards described below:

1. Santa Ana River Watershed. RWQCB: Middle Santa Ana River Watershed 8
2. Santa Margarita River Watershed. RWQCB: San Diego Region 9
3. Whitewater River Watershed. RWQCB: Colorado Region



Program Details

The Annual Culvert Rehabilitation Program will aim to distribute culvert repairs across the three watersheds and five supervisorial districts equally. The infrastructure, geography, and environmental factors of each watershed and supervisorial district influences the number of existing culverts and will affect the number and locations of culverts repaired each year.

Culvert repair types will be split into two categories in accordance with the County's Long Term Maintenance Agreement (LTA) with the California Department of Fish and Wildlife:

1. Replace in kind
2. Upsize, modify, addition of features (requires environmental permitting)

The Program will prioritize on repairing culverts rated as "Non-functional, major repair needed" and culverts that can be replaced in kind. Culvert repairs requiring upsizing or modifications will be more expensive and take greater efforts because of the required environmental permitting process as defined by the LTA.

Groupings of culverts selected to be repaired will additionally be based off efficiency of proximity, cost effectiveness, and ease in administrative burdens relating to environmental permitting. This will result in focusing on one watershed every year or two years with the goal of having two projects being worked on each fiscal year.

Funding Details

NAME LIMITS DESCRIPTION (Comments)	LENGTH	EW / PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design	E=Environmental		
							C=Construction	R=Right-of-way Acquisition		
							PFY	22/23	23/24	FFY
Culvert Rehab Program FY22/23 PM: Azan Junaid various locations	0.00 miles	0 ft / 0 ft	00 C N U	D30016 ROAD NBR RCTD	221 Total: 1,000	1,000	D E R C	170 140 5 530	90 60 5 530	
Recon culverts at various locations All culverts in Santa Ana Watershed							221	Gas Tax/HUTA		
Culvert Rehab Program FY23/24 PM: Azan Junaid various locations	0.00 miles	0 ft / 0 ft	00 C N U	D40016 ROAD NBR RCTD	221 Total: 1,000	1,000	D E R C	170 140 5 530	90 60 5 530	
Recon culverts at various locations All Culverts in Santa Ana Watershed							221	Gas Tax/HUTA		

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Contreras Rd/Johnson Rd	3- 2	De Palma Rd	1-17
Cooper Rd	5- 9	De Portola Rd Drainage	3- 3
Coplasa St	1-15	De Vicenzo Ct	5- 9
Coppola St	3-16	Deanne Ct	3-14
Coral Canyon Rd	1-17	Decker Rd	1-13
Coral Sky Ct	3-16	Del Norte Way	4-15
Cordoba Dr	3-17	Del Norte Way	4-15

ROAD NAME	SD-PAGE	ROAD NAME	SD-PAGE
Del Rosa Dr	3- 3	Elmview Dr	2- 6
Denizen Heights Rd	3-18	Elmwood St	1- 9
Deronda Ave	5- 2	Elmwood St	1-17
Desante Ct	3-16	Elsa Ct	3-18
Descanso Dr	1- 9	Emelita St	1- 9
Desert Cactus Dr	4- 5	Emerson St	3-18
Desert Charm Rd	4-12	Encina Dr	1-11
Desert View Ave	5-11	Engineer Dr	4-15
Destino St	3-13	Envoy Ave	2- 8
Destiny Dr	3-16	Esparta Ave	5- 2
Devil's Ladder Rd	3-12	Esperanza Ave	5- 2
Devor Cir	1-12	Espirit Cir	3-14
Devotion Ave	3-16	Estelle St	2- 6
Diegel Ct	5- 9	Eternity Ln	3-16
Dillon Rd	4- 5	Ethanac Rd Interchange	5- 2
Dillon Rd	4-12	Eureka St	1- 3
Dillon Rd	5- 2	Eureka St	1-15
Dinah Shore Dr	4-15	Evelyn Way	3-18
Diplomat Ave	2- 7	Everetts Way	1-14
Dixie Ln	2- 6	Evergreen Loop	1-17
Dogwood Cir	2- 6	Exeter Ave	2- 6
Dogwood Ct	1-17	Faircrest Cir	3-18
Dolce St	3-13	Fairgrove Ct	3-14
Domaine Michael Dr	3-16	Fairmont Ln	1-15
Don Juan Cir	3- 3	Fairoaks Ln	2- 6
Donald St	3-18	Fairview Ave	3-12
Donna May Pl	3-12	Fairview Ave	3-14
Doral Dr	5-10	Fairway Dr	4-15
Doverwood Pl	3-14	Falcon Point Ct	3-16
Dree Cir	1-21	Fallbrook Canyon Dr	1-17
Drew Cir	3-14	Fallen Leaf Dr	1-21
Dreycott Way	1-19	Falling Water Way	1-17
Dry Gulch Rd	2- 5	February Dr	2- 6
Dry Gulch Rd	2- 7	Fern Valley Rd	3- 3
Dumont Rd	3-14	Fieldstone Cir	2- 6
Dunham Way	4-15	Fig St	1-10
Eagle View Rd	1- 9	Figtree Terrace Rd	1-17
East County Traffic Signal Coordination	4- 5	Fillmore St	4-13
East Lynn St	4-15	Fisher St	1- 3
Echelon Ct	3-16	Flicker Cv	1-14
Ehlers Blvd	4-12	Flora Springs St	3-13
Ekwanok Dr	5-10	Flynn St	2- 8
El Camino Dr	3-18	Foothill Pkwy	2- 8
El Centro Way	4-15	Fore Dr	3-14
El Cerrito Area Resurfacing Group	2- 1	Forest St	1-17
El Cerrito Rd	2- 1	Fountain Cv	4-15
El Cerrito Rd	2- 7	Fountain Palm Dr	3-17
El Chimisal Rd	3-16	Four Seasons Rd	2- 6
El Dorado Rd	5- 9	Foxwood Ct	1-21
El Nido Ave - Phase 2	5- 2	Frances Ln	3-18
El Paseo Rd	1-21	Frank Valdovino Rd	4-11
El Sobrante Rd	1- 3	Franquette St	1- 3
El Toro Rd / Dexter Ave	1- 3	Frazier St	3-14
Elan Dr	3-14	Fremontia Rd	5- 2
Elderidge Dr	1- 9	French Cir	3-18
Elderwood Pl	3-14	Friendly Cir	3-16
Elena Dr	1-19	Frontage Rd	2- 6
Elk Grass St	1-17	Fuchsia Ct	1-17
Elm St	1-10	Galicia Dr	3-14
Elm St	5- 2	Gallipoli Pl	3-14
		Gamel Wy	1- 3

ROAD NAME	SD-PAGE	ROAD NAME	SD-PAGE
Garbani Rd	3-11	Hammack Ave	1-10
Gardenia Dr	1-17	Hammond Rd	4- 6
Garfield Ave	3-11	Hammond Rd, 66th Ave, & Date Palm St	4- 6
Garfield Rd	1-10	Hamner Ave	2- 1
Garnet Ave	5- 9	Hamner Ave Bridge	2- 2
Garrett Ryan Ct	3-18	Hamner Ave Bridge	2- 2
Gatehall Ave	2- 6	Hamner Bridge Revegetation	2- 2
Gavilan Rd	1- 3	Hamre Pl	3-18
Gavilan Rd	1- 3	Hanna St	3-18
Gem Ln	1-21	Hannah Ct	1-17
Gentian Ave	1-14	Hannon Rd	5-10
Gentian Ave	1-14	Hanzell Ct	3-13
Georgia Ave	3-18	Harley John Rd	1-12
Gila Way	1-14	Harley Knox Blvd	1-13
Gillette St	1-11	Harley Knox Blvd Interchange	1- 4
Gilman Springs Rd	3-14	Harlow Ave / Grant St / Indiana Ave	2- 2
Gilman Springs Rd	5-10	Harmony Dr	3- 3
Gilman Springs Rd	5-10	Hartley Ave	3-15
Gilman Springs Rd Bridge	3- 3	Hartley St	1- 4
Gilman Springs Rd, Phase 4A	5- 3	Harvest Ln	3-16
Gilman Springs Rd, Phase 4B	5- 3	Harvey Ave	2- 8
Gingersnap Dr	2- 1	Harvey Way	3-15
Girard St	3- 3	Harvill Ave	1- 4
Glass Mountain Dr	1-17	Harvill Ave	1- 4
Glen Ellen Cir	3-16	Harvill Ave	1-13
Golden Rod Rd	3-13	Harvill Ln	2- 6
Golden Spur Ct	1-12	Harwich Cir	1-12
Golden Star Ave	1-12	Haven Cir	1-12
Golden Way	3-14	Haynes Ave	1-11
Goldshot Creek Rd	3-12	Haywood Ct	3-13
Golondrina St	1-15	Hazelwood Cir	3-15
Good Hope Paving Group	1- 3	Heartwood Dr	1-21
Gough St	3-11	Heatherstone Ct	3-16
Graceful Ct	1-12	Hemet Lake Rd	3-12
Grand Ave	1- 4	Hemet St	3- 3
Grand Ave	1-13	Henshaw Ct	1-19
Grand Ave	1-13	Heritage St	3-16
Grand Ave	1-13	Hermosa St	1-14
Grand Ave	1-13	Hernley Rd	3-11
Grand Ave	3-11	Heron Ln	2- 8
Grand Ave	3-11	Hibiscus Ave	1-14
Grand Ave	3-11	High Knoll Cir	2- 8
Grand Ave Sidewalk	1- 4	High Profile Corridors	1- 4
Grand Ave Sidewalks	1- 4	High Water Way	2- 2
Grand Fir Ct	1-17	Highland Palms Dr	3-17
Grande Vista Ave	1- 9	Highway 74	1-21
Grandview St	2- 8	Hilldale Ln	1-15
Grant St	2- 6	Hillside St	2- 8
Graywood Ct	2- 6	Hillview Dr	2- 6
Green Acres Dr	1-17	Hillview Ln	1-15
Greenbrier Ct	1-17	Hobson Way	4- 6
Greene Cir	1-14	Hollowood Ct	2- 6
Greenvale Way	4-15	Hollowtree Ln	1-17
Greenwald Ave	1-10	Hollyglen Cir	2- 6
Gregory Pl	1-19	Home Ave	4-11
Grovewood Cir	3-14	Hop Patch Spring Rd	3-12
Grovewood Dr	2- 8	Horse Canyon Rd	3-12
Gum Tree Dr	1-10	Horsethief Canyon Rd	1- 5
Gustin Rd	1- 9	Hostettler Rd	1-10
Haddock St	3-11	Hot Springs Rd	1-17
Haines St	1- 4	Hourglass St	3-16

ROAD NAME	SD-PAGE	ROAD NAME	SD-PAGE
Howell Mountain St	3-16	Kehl Canyon Rd	5-10
Hummingbird Ln	2- 6	Keim Blvd	4-12
Hunt Canyon Rd	1-18	Kellen Ct	1-12
Hunt Rd	1-10	Keller Rd	3-11
Hunter Blvd	4-12	Keller Rd Interchange	3- 4
Hunter St	1- 9	Kendra Way	2- 8
Hutton Rd	1-18	Kensington Ct	3-15
Hwy 74	1- 5	Kentia Palm Dr	3-17
Hwy 74	1- 5	Kenwood Ct	1-19
Hyacinth St	1-18	Kerber Ct	1-18
I-10 Bypass	5- 3	King Ave	1-12
I-10 Bypass/Garnet Ave Segment 4	5- 3	King Ave	1-14
I-10 Bypass/Tamarack Rd Seg 3	5- 3	King Ave	1-14
I-10 Pass Area Mobility Plan	5- 3	Kingbird Dr	1-18
I-15 Express Lanes	1- 5	Kingsway Dr	1-20
Indian Truck Trl	1-18	Kirkpatrick Rd	1- 9
Indiana Ave	2- 2	Kirkwood Ct	5-10
Indiana Ave	2- 6	Knollwood Dr	2- 6
Integrated Mitigation Project	3- 4	Krameria Ave	1-14
Iris Ct	1-18	Kristy Ln	3-18
Irma St	1-10	Kross Rd	1-14
Ishbell Ct	2- 8	La Canada Way	4-15
Islesford Cir	1-12	La Serena Way Roundabout	3- 4
Ivory Palm Dr	3-17	Laguna Ave	1-20
Jackie Dr	3-18	Lake Mathews Dr	1-10
Jackson St	4- 6	Lake St	3-12
Jackson St	4-11	Lake Terrace Dr	1-20
Jackson St Interchange	4- 6	Lakeland Village Resurf Group	1- 5
Jacobs Cir	1-14	Lakepointe Dr	1- 5
James Ct	1-14	Lakeridge Dr	1- 9
Jameson Rd	1-18	Lamar Ct	1-14
Janisse Ln	1-19	Landerville Blvd	1-11
January Ct	2- 6	Landfill Rd	4-12
Jared Ln	3-15	Landfill Rd	4-12
Jarvis St	1-10	Landon Ct	1-14
Jasmine Way	1-18	Langlois Rd	4- 6
Jenni Lisa Ct	5-10	Lapis Ct	1-18
Joanne Dr	3-18	Lari Mark St	1-10
Joel Dr	3-18	Larkspur Ct	1-18
Johnson St	4- 6	Larkspur St	3- 4
Johnson St	4-12	Larkspur St	3-18
Johnson St	4-13	Las Flores Way	4-15
Johnston Ave	3- 4	Las Posas Rd	2- 6
Jolora Ave	2- 8	Laurel Ct	3-16
Jonathan Dr	1-12	Lawson Rd	1-10
Jones Ct	5-10	Legacy Ct	3-15
Jordana Cir	1-12	Leighorn St	3- 4
Joseph Rd	3- 4	Lema Ct	5-10
Joshua Rd	5-11	Lemon Ave	1-13
Julia Way	4-15	Lemon Ave	1-21
July Dr	2- 6	Lemon Ave	5- 3
June Ct	2- 6	Lemongrass St	1-18
June St	1-10	Leon Rd	3- 4
Jurupa Rd	2- 2	Leon Rd	3- 4
Jutland Dr	3-15	Leon Rd	3-11
Kalmia Ct	1-18	Leon Rd	3-13
Kathy Ln	3-18	Leon Rd	3-13
Katie Dr	1-14	Leon Rd	3-13
Kay Dr	2- 6	Leon Rd	3-14
Keele Rd	4- 6		
Keele Rd	4-13		

ROAD NAME	SD-PAGE	ROAD NAME	SD-PAGE
Leon Rd and Rice Rd Bridges	3- 5	Margarth St	1-10
Leyte Ave	4-11	Marian Ave	1-15
Leyte Ave	4-11	Marie St	1-10
Lido Ct	5-10	Market Street Bridge	2- 3
Liege Dr	3-15	Markham St	1- 5
Lima Corte	1-18	Marne Ct	3-15
Limerick St	1-12	Marsha Ct	3-18
Limonite Ave Interchange at I-15	2- 2	Marshall Ave	3-18
Lincoln Ave	3-15	Martin St	1-21
Lincoln Ave	3-18	Marvale Ave	2- 6
Lincoln St	2- 3	Marvella Ln	1- 6
Lincoln St	4- 6	Marygold Way	1-18
Lincoln St	4-13	Matthews Rd	3-11
Lingayan Ave	4-11	Mattole Rd	3-15
Lingayan Ave	4-11	Maumee Ln	5- 9
Lingayan Ave	4-11	Max Gilliss Blvd and Leon Rd	3- 5
Lion Peak Rd	3-12	May Ct	2- 6
Lisa Ln	3- 5	Mayberry Ave	3- 5
Little Morongo Rd	5- 3	Mayberry Ave	3- 5
Lockhart Ln	3-18	Mayhew Canyon Rd	1-18
Lois Ct	3-18	Mazarine Dr	3-13
Lois Ln	1-14	Mazie Ave	1-10
Loma Sola	1-21	Mcallister Pkwy	1-12
Long Branch Way	2- 5	Mcguire Rd	1-18
Long Branch Way	2- 8	Mckim Ct	3-18
Long Cyn Rd	4- 6	McKinley St Grade Separation	2- 3
Lore Heights Ct	3-18	Mead St	1- 9
Los Caballos Rd	3-12	Meadow Grove St	3-15
Los Rancherias Rd	3-12	Meadowbrook Ave	1-10
Lovekin Blvd	4-12	Meadowview Dr	2- 6
Luchs Rd	1- 9	Mecca Neighborhood Park & Greening Project	4- 7
Lumerina St	1-18	Memory Dr	3-16
Luzon St	4-11	Mendocino Way	3-16
Luzon St	4-11	Menifee Rd	5- 4
Luzon St	4-11	Merced Rd	3-15
Lyle Ave	2- 8	Meridian St	3- 5
Lyn Ave	3-18	Meridian St	3- 5
Machado St	1-15	Metroplex Dr	4-15
Macias St	1-15	Michigan Ave	2- 8
MacKay Dr	1- 5	Mid County Parkway	5- 4
Mackay Dr	1-15	Middlecoff Ct	5-10
Madera De Playa Dr	3-12	Middleton St	4-12
Madigan St	3-16	Millard Pass	5-10
Madrigal Ct	3-13	Miller Way	3- 5
Magdaleno Ct	1-15	Millstream Rd	3-16
Magnolia Ave	2- 3	Minnesota Rd	2- 8
Magnolia St	1-18	Minorca St	3- 5
Maiden Lane	1- 5	Miramonte St	3-13
Main St	2- 3	Mission Bells St	1-18
Majestic Cir	3-16	Mission Blvd Bridge	2- 3
Mandarin Way	2- 8	Mission Lakes Area Resurf Group	5- 4
Manila Ave	4-11	Mission Lakes Blvd	5- 4
Manufacturing Rd	4-15	Mockingbird Canyon Rd	1- 6
Manzanita Park Rd	5-10	Mockingbird Cyn Rd	1- 6
Mapes Rd	1-10	Mojave Dr	5- 9
Mapes Rd	1-10	Monroe St Interchange	4- 7
Mapleleaf Dr	2- 6	Monte De Oro Rd	3- 5
Marcelina Ct	3-16	Monte Vista Way	4-15
Marcella Ln	3-18	Monterey Peninsula Dr	2- 6
March Way	2- 6	Monty Ct	1-15
Marcolesco Ln	1-15	Morgan Heights Rd	3-13

ROAD NAME	SD-PAGE	ROAD NAME	SD-PAGE
Morgan Hill Dr	3-13	Old Times Ct	3-16
Morgan Hill Dr	3-16	Oleander Ave	1- 6
Morgan Hill Dr	3-16	Oleander Ave Sidewalk - Phase 2	1- 6
Morningside Ct	3-18	Olive Ave	3-11
Morningview Dr	1-12	Olive Ave	3-15
Morris Ranch Rd	3-12	Olsen View Ct	3-18
Morrison Pl	1-20	Onaknoll Dr	1- 9
Mountain Ash Cir	1-18	Ontario Ave	2- 3
Mountain Ave	1-10	Ontario Way	1-20
Mountain Ave	1-10	Orange St	4-12
Mountain Ave	1-11	Orangecrest Ct	1-14
Mountain Rd	1- 6	Orchard St	5- 4
Mountain View Ave	5-10	Orchard St	5-10
Mountain View Dr	2- 6	Orchard St Bridge	5- 4
Mountain View Rd	4- 7	Oregon St	1-20
Mt Edna Rd	5- 9	Orpington Ave	3- 6
Mulberry Rd	1-18	Ory Cir	1-12
Multiview Dr	1- 9	Pacific Crest St	1-18
Mumm St	3-13	Painted Desert Ct	3-18
Mural St	1- 9	Painted Hills Rd	5- 9
Murrieta Hot Spg Rd/I-215 Interchange	3- 6	Palamino Pl	1-12
Murrieta Hot Springs Rd	3-13	Palm Canyon Dr	1-18
Murrieta Hot Springs Rd	3-13	Palm Dr	4- 7
My Way St	1-10	Palmetto Palm Ave	3-17
Myron St	1- 9	Palomar Pl	3-13
N Circle Dr	3- 6	Paradise Cv	3-18
N Indian Canyon Dr	5- 9	Paradise Palm Ave	3-17
N Indian Canyon Dr	5- 9	Parkside Dr	4-13
Nakoma Dr	5- 9	Parkview Dr	4-15
Nancy Ave	5-10	Parmelee Ct	3-18
Nandina Ave	1-13	Paseo Grande	2- 7
Napa Pl	5- 9	Paseo Grande	2- 7
Naranjo St	1-11	Pass Area Regional Park Water & Sewer Instal	5- 4
Neighbours Blvd	4-12	Patrick Ct	1-15
New Chicago Ave	3- 6	Pats Point Dr	1-10
New Chicago Ave	3-15	Patterson Ave	1- 6
Nickellaus Ct	1-18	Patterson Ave	3-11
Nighthawk Pass	3-16	Patterson St	1-10
Noble Canyon St	1-18	Pauba Rd	3- 6
Nordal Ave	3-18	Pauba Rd	3-12
Norma St	1-10	Payne Ave	3-15
Norrisgrove Dr	1-21	Payne St	1- 6
North Shore Area Resurf Group	4- 7	Peach St	1-10
Northmoor Dr	2- 6	Peartree Ln	3-15
Northwood Rd	4-12	Pebble Beach Ct	2- 7
Notre Dame Ct	3-18	Peeler Ave	1-11
Novato Way	3-16	Pegase Ct	3-13
Nuevo Rd	1- 6	Penrod Canyon Rd	3-12
Nuevo Rd Bridge	5- 4	Peony Dr	1-18
Oak Glen Rd	5- 4	Peppertree Ct	1-18
Oak Park Dr	1-18	Perret Park & Lakeland Village CC Improvemen	1- 6
Oak Valley Dr	3-14	Perrin Cir	1-12
Oakland Hills Dr	2- 6	Pet Land Pl	4-15
Oakmont Ct	2- 6	Peter D McIntyre Ave	4-12
Oakwood St	1- 9	Phelps St	3-17
Oakwood St	1- 9	Phoenix Palm Dr	3-17
Oasis Rd	4-15	Picard Ct	5-10
October Ct	2- 6	Pick Pl	1-12
Okeechobee Ln	1-20	Pierce St	4- 7
Old Banning Idyllwild Rd	5- 9	Pierce St	4-12
Old Morongo Rd	5- 9	Pierce St	4-12

ROAD NAME	SD-PAGE	ROAD NAME	SD-PAGE
Pierce St	4-13	Ramona Expy	5- 5
Pierson Blvd	5- 5	Ramona Expy	5- 5
Pierson Blvd	5- 5	Ranchito Dr	1- 9
Pina Corte	1-18	Rancho California Rd	1-13
Pine Creek Loop	1-18	Rancho California Rd	3- 7
Pine Crest Dr	2- 7	Rancho California Rd	3- 7
Pine Mountain Ter	1-18	Rancho California Rd	3- 7
Pinecone Ln	1-18	Rancho California Rd	3-12
Pinecone St	1-18	Rancho Corona Dr	2- 7
Pinehurst Cir	5-10	Rancho Escondido Dr	1-12
Pinewood St	1- 9	Rancho Verde Cir	1-12
Pinewood St	1- 9	Rancho Viejo Dr	1-12
Piocho Ct	3-17	Rancho Vista Rd	1-21
Pioneer Ave	3-15	Ranspot Ave	1-11
Pipe Creek Rd	3-12	Rassle Dr	3-15
Pipit Dr	1-18	Ravenhurst Way	1-18
Piute Creek Dr	2- 3	Ravenwood Dr	1-21
Planada Ct	1-21	Rawlings Rd	3-18
Pleasant St	3-15	Read St	1-10
Plews Ct	2- 8	Read St	1-11
Plum St	1-10	Reche Canyon Rd	5- 5
Plumas St	1-15	Reche Canyon Rd	5-10
Pomelo Rd	1-18	Reche Vista Dr	5- 5
Ponderosa Ln	1-14	Reche Vista Dr	5-10
Poplar Ct	1-18	Redbud Way	1-18
Poplar Ln	2- 7	Reed Valley Rd	3-11
Poppet Flats Rd	3- 6	Regent Ct	3-15
Poppet Flats Rd	3-11	Regusci Ct	3-17
Poppet Flats Rd	5- 5	Reidel St	3-17
Poppy St	2- 8	Reims Ct	3-15
Poppy St	2- 8	Reindeer Dr	1-20
Portola Ave I-10 Interchange	4- 7	Reiner Cir	1-14
Post Rd	1- 9	Research Potential Mitigation Properties	3- 7
Pourroy Rd	3- 6	Research Potential Mitigation Properties	5- 6
Pourroy Rd	3- 6	Revana St	3-17
Pourroy Rd	3-11	Richard St	1-10
Pourroy Rd	3-13	Richbrough Rd	3-18
Prairie Way	1-14	Rider St	1- 9
Princo St	1-15	Ridge Crest St	3-17
Project Scoping of 1st District roads	1- 7	Ridgeview Ter	2- 7
Pueblo Ct	1-21	Ridgeway Ave	1-14
Pushawalla Rd	4-12	Rim Rd	3-18
Putters Ln	3-15	Ringbit Ct	1-12
Pyramid Cir	1-20	Rio Linda Rd	3-13
Pyramid Peak Rd	3-12	Rio Vista Dr	3-18
Quail Hollow Cir	3-14	Rising Sun Rd	2- 8
Quebec Ave	2- 8	River Rd	1-11
Queen Palm Dr	3-17	Riveroak St	1-18
Rachel Ln	3-14	Riverside Ave	4-12
Radford Ct	2- 8	Riverside Ave	4-12
Railroad Ave	5- 9	Riverside Ave	4-12
Railroad Ave Bridge	5- 5	Riverside County Bridge Maintenance Program	3- 7
Railroad Ave Bridge	5- 5	Riverside Dr	1-20
Rainbow Canyon Rd	3- 6	Riverwood Way	2- 7
Ramon Rd	4- 7	Robert Rd	4-15
Ramon Rd	4- 7	Roberts Rd	1-14
Ramon Rd	4- 8	Robyn Ct	1-15
Ramona Expy	1-13	Rockcress St	1-18
Ramona Expy	1-16	Rockmen St	1-20
Ramona Expy	3- 6	Rockridge Rd	1-15
Ramona Expy	3- 7	Rome Hill Rd	1-20

ROAD NAME	SD-PAGE	ROAD NAME	SD-PAGE
Rosalie Ave / Caroline Ct	3- 7	Scott Rd	3-11
Rose View Ln	4-15	Scottsdale Rd	1-19
Rosemary Ln	4-15	Scotty Way	1-19
Rosemary Way	1-19	Sea View Way	4-13
Roseta Ct	3-13	Seaforthia Palm Dr	3-17
Royal Cir	3-19	Seeley Ave	4- 8
Royal Palm Dr	3-19	Seeley Ave	4-13
Rubidoux Blvd Interchange	2- 4	Seeley Ct	2- 9
Rudell Rd	2- 8	Seeley St	5- 6
Russel Ave	1-14	Seminole Dr	5- 9
Rutherford St	3-13	Sena Ct	4-15
S Circle Dr	3- 7	Senola Ave	1-11
Saar St	3-15	September Way	2- 7
Saddle Crest Pl	1-12	Serdonis St	3-17
Saddleback Rd	1-12	Serfas Club Dr	2- 7
Sage Rd	3- 7	Seven Springs Way	1-19
Sage Rd	3- 7	Shadow Grove Ct	2- 8
Sage St	1-19	Shadow Trails Ln	1-15
Sagebrush Ave	5-11	Shadow Way	4-15
Sagebush Way	1-19	Shady Ln	3-19
Sagewood Ct	1-12	Shannon Dr	3-19
Sago Palm Dr	3-17	Sharose Dr	3-19
Salinas Dr	3-17	Shasta Dr	4-15
Sally Ln	1-12	Shelter Dr	4-15
Salton View Rd	5- 6	Short St	1-11
Samuel Dr	1-20	Sierra Blvd	5- 6
San Felipe Dr	3-15	Sierra Del Sol	4-15
San Jacinto St	3- 8	Silver Palm Dr	3-17
San Leandro Ct	3-15	Silver Rose St	3-13
San Marcos Pl	3-15	Silver Spur Rd	1-12
San Marino Ln	3-15	Silverton Ct	1- 9
San Mateo Way	3-15	Simpson Rd	3-11
San Miguel Way	3-15	Singingbird Ln	1-19
San Miguelito Dr	4-15	Singleleaf St	1-19
San Timoteo Canyon Rd	5- 6	Singletree Ln	1-13
San Timoteo Cyn Rd	5- 6	Siskiyou Cir	2- 7
Sand Canyon Cir	1-19	Siwanoy Dr	5-10
Sandalwood Ln	1-15	Skylark Dr	1-20
Sanderling Ct	5-10	Skyview Rd Pedestrian Bridge	3- 8
Sandstone Ln	2- 7	Slurry Seal of 1st District roads FY21/22	1- 7
Sangston Dr	1-15	Slurry Seal of 1st District roads FY22/23	1- 7
Sanrive Ave	2- 8	Slurry Seal of 1st District roads FY23/24	1- 7
Santa Ana River Trail	2- 4	Slurry Seal of 2nd District roads FY22/23	2- 4
Santa Ana River Trail - Phase 2	2- 4	Slurry Seal of 2nd District roads FY23/24	2- 4
Santa Ana River Trail - Phase 7	2- 4	Slurry Seal of 3rd District roads FY22/23	3- 8
Santa Rita St	2- 8	Slurry Seal of 3rd District roads FY23/24	3- 8
Santa Rosa Mine Rd	1- 9	Slurry Seal of 4th District roads FY22/23	4- 8
Santa Ynez Ct	3-15	Slurry Seal of 4th District roads FY23/24	4- 8
Santiago Canyon Rd	1-19	Slurry Seal of 5th District roads FY22/23	5- 6
Sarabia St	1-15	Slurry Seal of 5th District roads FY23/24	5- 6
Sarsaprilla Dr	2- 5	Smith Rd	1- 9
Sarsaprilla Dr	2- 8	Soapberry St	1-19
Sattui St	3-13	Soboba Rd	3-15
Saunders Meadow Rd	3- 8	Soboba Rd	3-15
Savannah Oaks Dr	3-17	Soboba Rd	3-15
Saw Mill Rd	2- 5	Soboba St	3- 8
Saw Mill Rd	2- 8	Soboba St	3-12
Scenic View Dr	3-11	Sol Ct	3-19
Scenic View Rd	1- 9	Somerdale St	2- 7
Schultz Rd	3-19	Sonny Ln	1-14

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Sophie St	1- 11	Sycamore Canyon Blvd	1- 7
Sopwith Dr	3-15	Table Mountain Rd	3-12
Souder St	1-10	Tamarisk Dr	4-15
South Broadway	4- 8	Tangletree Way	3-17
Sparrow Ln	1-19	Taos Rd	5- 9
Spindletop Dr	2- 4	Tava Ln	1-13
Spring Creek Way	2- 7	Taylor Dr	5-10
Spring Rock Ct	1-21	Taylor Rd	1-11
Spring St	1- 7	Teaberry Ct	1-14
Spring St	1-11	Tehama Cir	2- 7
Spring St	2- 9	Telford Ave	1-11
Spring St	2- 9	Temecula Wine Country Archway Entry Monument	3- 9
Springwood Cir	3-15	Temescal Canyon Rd	1- 7
Springwood Ln	1-21	Temescal Canyon Rd	1- 7
Spyglass Ave	5-10	Temescal Canyon Rd	2- 4
Squirrel Ln	3-19	Tempe St	1-20
St Andrews Ct	2- 7	Terraceview Ct	1-13
Stallion Crest Rd	1-19	Tesota Loop	1-19
Stallion Pl	1-13	Thacker Dr	3-19
Star Flower St	1-19	Theda St	1- 7
Star Hill St	3-13	Thelma Ave	4-15
Stargazer Way	3-17	Thermal & Oasis Sidewalks & Trails	4- 8
Starling Ln	2- 9	Thistle Ln	3-19
Starne Rd	2- 8	Thomas Ave	5- 9
State St	2- 8	Thompson Rd	3- 9
State St	2- 8	Thornton Ave	3- 9
State St	3- 8	Thousand Palms Area Traffic Signal Interconn	4- 8
Steele Peak Dr	1-11	Thousand Palms Canyon Rd	4- 8
Stetson Ave	3- 8	Three Springs Rd	3-12
Stetson Ave	3- 8	Tierra Verde Dr	3-19
Stetson Ave	3-12	Timey St	1-15
Stewart Way	3- 9	Toft Dr	1-15
Stone Canyon Rd	1-19	Tolton Ave	2- 7
Stoneman St	1-20	Tool Box Spring Rd	3-12
Stoneridge Dr	1-13	Toronja Corte	1-19
Stoney Creek Dr	1-13	Towhee Ln	1-19
Stowe Rd	3-11	Townview Ave	3-13
Straw Rd	1- 9	Tres Cerritos Ave	3-12
Streamview Ct	1-13	Trilogy Pkwy	1-19
Stroh Ave	2- 8	Trinity Circle	4- 8
Sugar Ln	2- 7	Trisha Way	1-14
Sultanas Rd	3-17	Troon Ct	5-10
Sumac Ct	1-19	Truman St	2- 7
Summer Ct	1-14	Tulane Ct	3-15
Summerglen Dr	2- 7	Tulare St	2- 9
Summerleaf Ln	1-19	Tule Valley Rd	3-11
Summerside St	3-17	Tule Way	1-20
Summerwind Trl	1-21	Tulip Ct	1-19
Sunny Canyon St	1-21	Tunnel Spring Rd	3-12
Sunset Ave	5- 6	Turnesa Ct	5-10
Sunset Knoll Dr	1-19	Turtle Dove Dr	1-15
Sunset Trl	1-13	Twin Lakes Dr	1-15
Sunshine Ct	3-15	Twin Pines Rd	3-11
Surrey Ct	1-13	Twin Pines Rd	3-11
Suttles Dr	1-13	Twin Pines Rd	5- 9
Suttles Dr	1-14	Twyla Jane Ln	1-19
Suzan St	1-11	Tyler St	4-12
Suzan St	1-11	Una St	1-10
Swallow Hill Cir	1-21	Union Ave	1-16
Swallowtail Ln	1-19	Valle Heights Rd	3-19
Sweetgum St	1-19	Valle Vista Library Parking Lot	3- 9

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Valle Vista Way	1-13	Vista Del Valle	3-19
Van Buren Blvd	1- 8	Vista Grande Dr	1-21
Van Buren Blvd	1- 8	Vista Montana	3-19
Van Buren Blvd	1- 8	Wagon Wheel Dr	1-13
Van Buren Blvd	1- 8	Wagoner Ln	2- 7
Van Buren St	4-12	Walden Way	3-15
Van Linden Ct	3- 9	Walker Ave	2- 9
Vanchelle Ct	3- 9	Wall Rd	5- 9
Vander Veer Rd	4-13	Wallace Ave	1-11
Vanderbilt Ct	3-19	Walnut St	1-11
Vaquero Ct	1-13	Walnut St	1-21
Vardon Ct	5-10	Waring Ave	2- 9
Varner Rd	4- 8	Warm Springs Dr	1-19
Varner Rd	4- 9	Warren Rd	3-12
Varner Rd	4-15	Warwick Dr	5-10
Vernon Rd	5- 7	Washington Ave	3-11
Verta St	1-10	Washington St	1- 8
Via Antonio	2- 5	Washington St	1-13
Via Bernardo	2- 5	Washington St	1-20
Via Bernardo	2- 7	Washington St	3-11
Via Bonica	1-16	Wasson Canyon Rd	1-11
Via Caribia	1-16	Waterman Canyon Way	1-19
Via Caseria	1-15	Waverly Ave	2- 7
Via Corto	4-14	Webster Ave	1- 8
Via Corto E	4-14	West County Traffic Signal Coordination	1- 8
Via Corto W	4-14	Western View Dr	3-14
Via Del Rio	2- 7	Westlynn Dr	1-20
Via El Rancho	4-14	Whiskey Creek	2- 5
Via Escapade	1-16	Whiskey Creek	2- 8
Via Felipe	2- 7	Whitebark Ln	1-19
Via Josefa	2- 5	Whitewater Cutoff Bridge	5- 7
Via Josefa	2- 7	Whitewater Road Improvement Projects	5- 7
Via Lakistas	1-16	Whittier Ave	3-11
Via Los Caballeros	1-15	Whittier Ave	3-19
Via Maria Dr	3-19	Wildwood Ln	1-21
Via Media	1-16	Willowbrook Rd	3-19
Via Montana	4-14	Wilson Rd	5- 9
Via Norte	1-16	Wilson Valley Rd	3- 9
Via Oeste	1-16	Wilson Valley Rd	3-11
Via Pared	4-15	Windham Rd	1-13
Via Persiana	1-16	Windsong St	2- 7
Via Quedo	4-14	Windstone Way	1-21
Via Quedo	4-14	Winnipeg Pl	1-20
Via Rancho	1-13	Winter Rock Ct	1-21
Via Santiago	2- 5	Wood Rd	1- 8
Via Sola	1-16	Woodcliff Cir	2- 7
Via Trinidad	2- 5	Woodcrest Dr	1-13
Via Ventana	4-15	Woodrow Way	3- 9
Via Violetta	1-16	Worsley Rd	5- 9
Via Vista	4-14	Worsley Rd	5- 9
Via Volcano	1-20	Wyandotte Ave	3- 9
Viejo Dr	3- 9	Wyler Rd	1-19
Viejo Dr	3-19	Yarmouth Cir	1-13
Vineland St	5- 7	Youngstown Dr	3-19
Vinell Ave	1-11	Yuba Cir	2- 7
Vino Way	3-12	Zachary Ct	3-15
Viola Cir	1-15	Zellar St	1-11
Visalia Way	3-19	Zinck Way	1- 8
Vista Ave	1-11	Zinnia Cir	1-19
Vista Del Lago	1-21		
Vista Del Monte Rd	3-12		

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