

CITY COUNCIL REGULAR MEETING

Tuesday, August 09, 2022 at 5:30 PM
Glen Rose City Hall, Council Chambers,
201 NE Vernon, Glen Rose, TX 76043



AGENDA

City Hall will be open to the public.

Citizens can view or listen live by tuning in to the following Zoom.com webinar:
Meeting ID: 859 3642 1359 • Passcode 112603 • or dial 1-346-248-7799

CALL TO ORDER

INVOCATION

PLEDGES OF ALLEGIANCE

ROLL CALL

CITIZEN/VISITOR COMMENTS *(Limited to three minutes per person.)*

EXECUTIVE SESSION

In compliance with the provisions of the Texas Open Meetings Law, Subchapter D, Government Code, Vernon's Texas Codes, Annotated, in accordance with

- 1.** *Section 551.071 Consultation with Attorney* – City Administrator Contract

ACTION TAKEN ON ITEMS DISCUSSED IN EXECUTIVE SESSION, IF NECESSARY

- 2.** *Section 551.071 Consultation with Attorney* – City Administrator Contract

PUBLIC HEARINGS

- 3.** Public Hearing on an Ordinance Amending the City's Historic Landmark Preservation Ordinance to revise, ratify, and recodify it as Article 14.03 of the City's Zoning Ordinance.
- 4.** Public hearing regarding a request to rezone 2322 CR 312, Glen Rose, TX 76043; being legally described as Tracts 1-6, Three Rivers Addition, Abst: A136, 45.99 acres, from R-1 (Single-Family Residential District) to P&R (Parks & Recreation District)
- 5.** Public hearing regarding a request for a Specific Use Permit to operate an "Athletic or fitness club" within the Central Business District (B-3) at the property located at 102 NE Barnard Street, being legally described as Lot 7 (25X100), Block 5 of the Glen Rose Townsite, Subd: G0500, Abst: A136
- 6.** Public hearing regarding a request for a Specific Use Permit to operate a short term rental in the Central Business District (B-3) at the property located at 103 SW Vernon, being legally described as Lots 1 & 2 (57X100), Block: 2, Glen Rose Townsite, Subd: G0500, Abst: A136

INDIVIDUAL ITEMS FOR CONSIDERATION

- [7.](#) Discussion, consideration, and possible action on Ordinance Amending the City's Historic Landmark Preservation Ordinance to revise, ratify, and recodify it as Article 14.03 of the City's Zoning Ordinance
- [8.](#) Discussion, consideration, and possible action regarding a request to rezone 2322 CR 312, Glen Rose, TX 76043; being legally described as Tracts 1-6, Three Rivers Addition, Abst: A136, 45.99 acres, from R-1 (Single-Family Residential District) to P&R (Parks & Recreation District)
- [9.](#) Discussion, consideration, and possible action regarding a request for a Specific Use Permit to operate an "Athletic or fitness club" within the Central Business District (B-3) at the property located at 102 NE Barnard Street, being legally described as Lot 7 (25X100), Block 5 of the Glen Rose Townsite, Subd: G0500, Abst: A136
- [10.](#) Discussion, consideration, and possible action regarding a request for a Specific Use Permit to operate a short term rental in the Central Business District (B-3) at the property located at 103 SW Vernon, being legally described as Lots 1 & 2 (57X100), Block: 2, Glen Rose Townsite, Subd: G0500, Abst: A136
- [11.](#) Discussion, consideration, and possible action regarding a Preliminary Plat for Squaw Valley Estates Phase I, as submitted by owners Oaktree Assets LLC, being legally identified as Squaw Valley Estates, Lots 1-27, being an 18.54 Acre Tract out of the Milam County School Land Survey, Abst.136, in the City of Glen Rose, Somervell County, Texas.
- [12.](#) Discussion, consideration, and possible action on award of the Valley View Street Improvements Project
- [13.](#) Discussion, consideration, and possible action regarding an ordinance amending the City of Glen Rose Code of Ordinances, Chapter 14, Appendix A, Zoning Ordinance; Schedule of Uses to allow for the sale of alcohol in various zoning districts and other amendments to allowable uses in Restricted Commercial District (B-1), General Commercial District (B-2), and Central Business District (B-3)
- [14.](#) Discussion, consideration, and possible action regarding the formation and appointment of a committee to explore opportunities for youth after school programs

CONSENT AGENDA *(All consent agenda items are considered routine by City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Councilmember requests an item be removed and considered separately.)*

- [15.](#) Consider approval or other action regarding minutes of the Glen Rose City Council
 - July 7, 2022 Special City Council Meeting
 - July 12, 2022 Regular City Council Meeting
 - July 26, 2022 Regular City Council Meeting.
- [16.](#) Consider approval or other action regarding an accounts payable report for payments made during July 2022 (R.Sosol)
- [17.](#) Consider approval or other action regarding the financial report for July 2022

- [18.](#) Consider approval or other action authorizing the Mayor to sign the Prairielands Historic Water Use Permit
- [19.](#) Approval or other action regarding the City of Glen Rose's Texas Municipal League membership for 2022-2023
- [20.](#) Approval of a request for temporary street closure for the Glen Rose Homecoming Parade
- [21.](#) Approval of request by the Glen Rose Wine and Art Festival for temporary street closures and an alcohol special use permit
- [22.](#) Consider approval or other action regarding the Glen Rose Strategic Plan 2022-2024
- [23.](#) Consider approval or other action regarding scheduling public hearings at 5:30 p.m. at City Hall on August 23, 2022 for the FY 2022-23 Budget and on September 13, 2022 for the 2022 Tax Rate.

STAFF REPORTS

- [24.](#) **Public Works Director Report**
- Update on progress of city projects
- [25.](#) **Police Chief Report**
- Police Activity Report
- [26.](#) **Building/Planning/Code Enforcement Report**
- Update on progress of city projects
- [27.](#) **CVB Director Report**
- Update on upcoming projects
- [28.](#) **City Administrator Report**
- [29.](#) **City Secretary Report**

MAYOR AND COUNCIL MEMBER REPORTS

- [30.](#) Update from Council member Walker regarding Active Shooter Safety Discussion with Glen Rose ISD

BUDGET WORK SESSION

- [31.](#) FY2022-2023 Budget Work Session

ADJOURN

Note: The Glen Rose City Council may convene into Executive Session on any matter related to any of the above agenda items for a purpose, such closed session is allowed under Chapter 551, Texas Government Code.

CERTIFICATION

I, the undersigned authority, do hereby certify that this NOTICE OF MEETING was posted in accordance with the regulations of the Texas Open Meetings Act on the bulletin board located at the entrance of the City of Glen Rose City Hall, a place convenient and readily accessible to the general public, as well as to the City's website at www.glenrosetexas.org and said notice was posted at or before 5:30 p.m. on Saturday, August 6, 2022 and remained posted for at least two hours after said meeting was convened.

In accordance with the Americans with Disabilities Act, persons who need accommodation to attend or participate in the is meeting should contact the City Secretary's office at (254) 897-2272 x 102 within 48 hours prior to the meeting to request such assistance.



STACI KING
Deputy City Secretary

Certification of NOTICE OF MEETING was removed on: _____ at _____ am/pm
by _____ . _____




CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	08/09/2022		
AGENDA SUBJECT:	<i>Executive Session - In accordance with Section 551.071 Consultation with Attorney - City Administrator Contract</i>		
PREPARED BY:	Staci King, City Secretary	DATE SUBMITTED:	8/01/2022
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:		\$00.00
	Amount Budgeted:		\$00.00
	Appropriation Required:		\$00.00
CITY ADMINISTRATOR APPROVAL:	<i>Michael Lee</i>		
SUMMARY:			
RECOMMENDED ACTION:			




CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	08/09/2022		
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding item discussed in Executive Session: <i>Consultation with Attorney - City Administrator Contract</i>		
PREPARED BY:	Staci King, City Secretary	DATE SUBMITTED:	8/01/2022
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:		\$00.00
	Amount Budgeted:		\$00.00
	Appropriation Required:		\$00.00
CITY ADMINISTRATOR APPROVAL:			
SUMMARY:			
RECOMMENDED ACTION:			



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	07/26/2022		
AGENDA SUBJECT:	Public hearing on an ordinance amending the City's Historic Landmark Preservation Ordinance to revise, ratify, and recodify it as Article 14.03 of the City's Zoning Ordinance.		
PREPARED BY:	City Administrator Michael Leamons	DATE SUBMITTED:	07/18/2022
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:		\$00.00
	Amount Budgeted:		\$00.00
	Appropriation Required:		\$00.00
CITY ADMINISTRATOR APPROVAL:			
SUMMARY:			
RECOMMENDED ACTION:			




CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	08/09/2022		
AGENDA SUBJECT:	Public hearing regarding a request to rezone 2322 CR 312, Glen Rose, TX 76043; being legally described as Tracts 1-6, Three Rivers Addition, Abst: A136, 45.99 acres, from R-1 (Single-Family Residential District) to P&R (Parks & Recreation District)		
PREPARED BY:	Building/Planning/Code Enforcement Assistant Holthe	DATE SUBMITTED:	08/01/2022
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:		\$00.00
	Amount Budgeted:		\$00.00
	Appropriation Required:		\$00.00
CITY ADMINISTRATOR APPROVAL:			
SUMMARY:			
RECOMMENDED ACTION:			




CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	08/09/2022		
AGENDA SUBJECT:	Public hearing regarding a request for a Specific Use Permit to operate an "Athletic or fitness club" within the Central Business District (B-3) at the property located at 102 NE Barnard Street, being legally described as Lot 7 (25X100), Block 5 of the Glen Rose Townsite, Subd: G0500, Abst: A136		
PREPARED BY:	Building/Planning/Code Enforcement Assistant Holthe	DATE SUBMITTED:	8/1/22
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:		\$00.00
	Amount Budgeted:		\$00.00
	Appropriation Required:		\$00.00
CITY ADMINISTRATOR APPROVAL:			
SUMMARY:			
RECOMMENDED ACTION:			




CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	08/09/2022		
AGENDA SUBJECT:	Public hearing regarding a request for a Specific Use Permit to operate a short term rental in the Central Business District (B-3) at the property located at 103 SW Vernon, being legally described as Lots 1 & 2 (57X100), Block: 2, Glen Rose Townsite, Subd: G0500, Abst: A136		
PREPARED BY:	Building/Planning/Code Enforcement Assistant Holthe	DATE SUBMITTED:	8/1/22
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:		\$00.00
	Amount Budgeted:		\$00.00
	Appropriation Required:		\$00.00
CITY ADMINISTRATOR APPROVAL:			
SUMMARY:			
RECOMMENDED ACTION:			



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	08/09/2022		
AGENDA SUBJECT:	Discussion, consideration, and possible action on an ordinance amending the City's Historic Landmark Preservation Ordinance to revise, ratify, and recodify it as Article 14.03 of the City's Zoning Ordinance.		
PREPARED BY:	City Administrator Michael Leamons	DATE SUBMITTED:	08/01/2022
EXHIBITS:	Ordinance Amending the Historic Landmark Preservation Ordinance and Recodifying it as Article 14.03 of the City's Code of Ordinances		
BUDGETARY IMPACT:	Required Expenditure:		\$00.00
	Amount Budgeted:		\$00.00
	Appropriation Required:		\$00.00
CITY ADMINISTRATOR APPROVAL:			
SUMMARY:	<p>For some reason, the City's Historic Landmark Preservation Ordinance (HLPO) was codified as Article 3.16 of the City's Code of Ordinances in Building Regulations. The authority for this ordinance is found in Chapter 211 "Municipal Zoning Authority" of the Texas Local Government Code. This ordinance recodifies HLPO as part of the City's Zoning Ordinance. Also, this Ordinance would allow a volunteer to serve as the Historic Preservation Officer (currently only staff can serve), authorize the Historic Preservation Commission (HPC) to submit recommendations on filling board vacancies, remove the 3 consecutive term board member limitation, and charge the HPC with oversight of the Farmer's Market. This ordinance has been reviewed and approved by the P&Z and the HPC.</p>		
RECOMMENDED ACTION:	Adopt the Ordinance as presented.		

ORDINANCE NO. 2022.08.09.____

AN ORDINANCE OF THE CITY OF GLEN ROSE, TEXAS, RATIFYING THE ADOPTION OF ORDINANCE 17.03.13A "HISTORIC LANDMARK PRESERVATION ORDINANCE" (HLPO); RECODIFYING THE HLPO AS ARTICLE 14.03 OF THE CITY'S CODE OF ORDINANCES; AMENDING PORTIONS OF THE HLPO; PROVIDING FOR REPEALING, SEVERABILITY AND PROPER NOTICE, MEETING, AND QUORUM CLAUSES; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City of Glen Rose, Texas (City) is a Type A general-law municipality located in Somervell County, created in accordance with the provisions of Chapter 6 of the Texas Local Government Code (TLGC) and operating pursuant to the enabling legislation of the State of Texas; and

WHEREAS, pursuant to §51.001 of the TLGC, "The governing body of a municipality may adopt, publish, amend, or repeal an ordinance, rule, or police regulation that: (1) is for the good government, peace, or order of the municipality or for the trade and commerce of the municipality; and (2) is necessary or proper for carrying out a power granted by law to the municipality or to an office or department of the municipality"; and

WHEREAS, on April 12, 1994, pursuant to the provisions of Chapter 211 of the TLGC, the City Council adopted Ordinance 256-H creating "a district of historical significance" called the "Glen Rose Historic District"; and

WHEREAS, on June 13, 2000, Ordinance 256-H was amended, but the boundaries of the Historic District remained the same; and

WHEREAS, on July 12, 2004, Ordinance 256-H was again amended, but the boundaries of the Historic District remained the same; and

WHEREAS, the minutes of the May 11, 2009, City Council Meeting indicated the City Council voted to expand the "Historic Preservation District," but the new boundaries were not described in the minutes or any document directly associated with that meeting; and

WHEREAS, on July 11, 2011, the City Council voted to adopt the Historic District Ordinance (with changes); however, no copy of a signed Ordinance bearing that date has been found; and

WHEREAS, an unsigned and undated copy of "The City of Glen Rose Preservation District Ordinance" paralleling a model ordinance provided by the State of Texas was found, but the Ordinance provided no description of the Historic District boundaries; and

WHEREAS, on August 16, 2016, the Historic Preservation Commission conducted a public hearing on and subsequently voted to approve a Historic Preservation Ordinance and District Map; and

WHEREAS, among the document associated with the August 16, 2016 meeting, was a map depicting an area larger than what was described in the 1994, 2000, and 2004 ordinances (presumably the District as expanded at the May 11, 2009 City Council Meeting), a notice documenting public hearings about a "new Historic Preservation Landmark Ordinance" before both the Historic Preservation Commission and the Planning and Zoning Commission and advertising a January 9, 2017 public hearing

before the City Council, and a list of properties to which it appears the notice was sent; and

WHEREAS, on January 9, 2017, the City Council discussed the proposed, new “Historic Landmark Preservation Ordinance,” but no officially designated “public hearing” was conducted and the Council took no action; and

WHEREAS, on March 13, 2017, pursuant to the provisions of Chapter 211 of the TLGC the City Council repealed and revoked prior preservation ordinances and adopted a new “Historic Landmark Preservation Ordinance” (Ordinance 17.03.13A); and

WHEREAS, also on March 13, 2017, the City Council adopted Ordinance #17.03.13B rolling back the boundaries of the City’s Historic District (AKA Preservation District) to the original boundaries identified in Ordinance 256-H adopted on April 12, 1994, and renaming the District as the “Historic Preservation Overlay District”; and

WHEREAS, since the City Council failed to conduct a public hearing prior to adopting the Historic Land Preservation Ordinance (Ordinance 17.03.13A), it has been determined that said action should be considered at a public hearing and then, ratified; and

WHEREAS, the Historic Landmark Preservation Ordinance was codified as Article 3.16 Historic Landmark Preservation of Chapter 3: Building Regulations of the City's Code of Ordinances; and

WHEREAS, since authorization for designating “places and areas of historical, cultural, or architectural importance and significance” is found in Chapter 211 “Municipal Zoning Authority” of the TLGC, it has been recommended that Article 3.16 Historic Landmark Preservation of the City’s Code of Ordinances be recodified as Article 14.03 of Chapter 14: Zoning of the City's Code of Ordinances; and

WHEREAS, amendments to the City’s Historic Preservation have been proposed to: (1) allow either a staff member or a volunteer to serve as the Historic Preservation Officer, (2) authorize the Historic Preservation Commission (HPC) to vote on making a recommendation to the City Council for filling vacancies when terms expire, (3) remove the 3 consecutive term limitation for HPC members, and (4) to charge the HPC with oversight of the Farmer's Market; and

WHEREAS, both the Historic Preservation Commission and the Planning and Zoning Commission have conducted public hearings and have made recommendations to the City Council regarding said ratification, recodification, and amendments; and

WHEREAS, the City has provided notification and conducted the public hearing required under Chapter 212 of the TLGC concerning ratification and recodification and amendments to the Historic Landmark Preservation Ordinance 17.03.13A; and

WHEREAS, for the good government, peace, and order of the municipality and to carry out the powers granted to the City under Chapter 212 of the TLGC, the City Council has decided to amend Chapter 14 *Zoning* of the City’s Code of Ordinances.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GLEN ROSE, TEXAS:

**SECTION 1
INCORPORATION OF RECITALS**

All of the above recitals are found to be true and correct and are incorporated into the body of this Ordinance as if copied in their entirety.

**SECTION 2
RATIFY ADOPTION OF HISTORIC LANDMARK PRESERVATION ORDINANCE**

The adoption of Ordinance 17.03.13A (Historic Landmark Preservation Ordinance) is hereby ratified.

**SECTION 3
RECODIFY ARTICLE 3.16 HISTORIC LANDMARK PRESERVATION**

Chapter 3, Article 3.16 *Historic Landmark Preservation* of the City of Glen Rose Code of Ordinances is hereby recodified as Chapter 14, Article 14.03 *Historic Landmark Preservation* of the City's Code of Ordinances.

The numbering of section headings of said article are hereby renumbered as follows:

- 14.03.001 *Purpose*
- 14.03.002 *Definitions*
- 14.03.003 *Historic Preservation Commission*
- 14.03.004 *Appointment of Historic Preservation Officer*
- 14.03.005 *Criteria for Designation of Local Historic Landmarks and the Historic Preservation Overlay Zoning District*
- 14.03.006 *Certificate of Appropriateness for all Alteration or New Construction*
- 14.03.007 *Certificate of Appropriateness Required for Demolition*
- 14.03.008 *Economic Hardship Application Procedure*
- 14.03.009 *Taxes*
- 14.03.010 *Enforcement*
- 14.03.011 *Ordinary Maintenance*
- 14.03.012 *Penalties*

**SECTION 4
AMEND SECTION 14.03.003(c) ORGANIZATION AND MEETINGS**

Section 14.03.003(c)(4) is hereby amended to read as follows:

HPC members shall be identified by place numbers 1 through 5 and the terms of office served shall be staggered. The city council may reappoint commission members as their terms expire ~~not to exceed three consecutive terms~~. The mayor shall fill any vacancies that may occur before a term has expired, only for the remainder of the term.

**SECTION 5
AMEND SECTION 14.03.003(d) DUTIES AND POWERS**

Section 14.03.003(d) *Duties and Powers* is hereby amended by the addition of the following:

- (21) Make a recommendation to the City Council for filling vacancies when Commission members' terms expire.
- (22) Provide oversight to the Farmer's Market.

SECTION 6
AMEND SECTION 14.03.004 APPOINTMENT OF HISTORIC PRESERVATION OFFICER

Section 14.03.004 *Appointment of Historic Preservation Officer* is hereby amended to read as follows:

The city administrator or its designee shall appoint a qualified **volunteer or** staff person to serve as historic preservation officer (HPO). The HPO shall be empowered to:

SECTION 7
SAVINGS/REPEALING CLAUSE

Chapter 14 of the City's Code of Ordinances shall remain in full force and effect, save and except as amended by this or any other ordinance. All provisions of any ordinance in conflict with this Ordinance are hereby repealed to the extent they are in conflict. Any remaining portions of said ordinances shall remain in full force and effect.

SECTION 8
SEVERABILITY CLAUSE

Should any section, subsection, sentence, clause, or phrase of this Ordinance be declared unconstitutional, illegal or invalid by a court of competent jurisdiction, it is expressly provided that any and all remaining portions of this Ordinance shall remain in full force and effect. Glen Rose hereby declares that it would have passed this Ordinance, and each section, subsection, clause, or phrase thereof irrespective of the fact that any one or more sections, subsections, sentences, clauses, and phrases be declared unconstitutional or invalid.

SECTION 9
PROPER NOTICE, MEETING, AND QUORUM CLAUSE

It is hereby officially found and determined that the meeting at which this Ordinance was adopted by majority vote of the City Council of the City of Glen Rose, Texas was open to the public; that public notice of the time, place, and purpose of the meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code; and, that a quorum was present pursuant to Section 22.039 of the Texas Local Government Code.

SECTION 10
EFFECTIVE DATE

This Ordinance shall take effect immediately from and after its passage.

PASSED AND APPROVED this the 9th day of August, 2022.


Julia Douglas, Mayor

ATTEST:

Staci L. King, City Secretary



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	08/09/2020												
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding a request to rezone 2322 CR 312, Glen Rose, TX 76043; being legally described as Tracts 1-6, Three Rivers Addition, Abst: A136, 45.99 acres, from R-1 (Single-Family Residential District) to P&R (Parks & Recreation District)												
PREPARED BY:	Building/Planning/Code Enforcement Assistant Holthe	DATE SUBMITTED:	08/01/2022										
EXHIBITS:	<table style="width: 100%; border: none;"> <tr> <td style="width: 50%;">1. Request for New Zoning Use Application</td> <td style="width: 50%;">6. Future Land Use Map</td> </tr> <tr> <td>2. Property Notification Letter</td> <td>7. R-1 Single-Family Residential District</td> </tr> <tr> <td>3. Property Return Letter</td> <td>8. PR Area Regulations</td> </tr> <tr> <td>4. 200' Surrounding Property map</td> <td></td> </tr> <tr> <td>5. Current Zoning Map</td> <td></td> </tr> </table>			1. Request for New Zoning Use Application	6. Future Land Use Map	2. Property Notification Letter	7. R-1 Single-Family Residential District	3. Property Return Letter	8. PR Area Regulations	4. 200' Surrounding Property map		5. Current Zoning Map	
1. Request for New Zoning Use Application	6. Future Land Use Map												
2. Property Notification Letter	7. R-1 Single-Family Residential District												
3. Property Return Letter	8. PR Area Regulations												
4. 200' Surrounding Property map													
5. Current Zoning Map													
BUDGETARY IMPACT:	Required Expenditure:	\$00.00											
	Amount Budgeted:	\$00.00											
	Appropriation Required:	\$00.00											
CITY ADMINISTRATOR APPROVAL:													
SUMMARY:	<p>05/20/2022 – New Zoning Use Application was received 07/01/2022 - Notice of Public Hearing was posted in the local newspaper 06/21/2022 - 1 Property owner letter was sent representing 1 property.</p> <p>01 Letters have been confirmed as received 00 Letters unconfirmed as received 00 Letters were returned 00 Favorable response has been returned 00 Opposition response has been returned</p> <p>A Planning and Zoning meeting was held on 7/21/22 where the matter was reviewed and approved for recommendation to Council by a vote of 5/0.</p>												
RECOMMENDED ACTION:	Move to approve or deny as presented.												



Building, Planning and Code Enforcement Department
 201 NE Vernon Street, PO Box 1949, Glen Rose, Texas 76043
 (254) 897-2272 Fax: (254) 897-7989

NOTIFICATION

June 21, 2022

NOTICE OF PUBLIC HEARING
ON
PROPERTY LOCATED AT 2322 CR 312, Glen Rose, TX 76043

Public hearings will be held at 5:30 p.m. at City Hall (201 NE Vernon Street, Glen Rose, Texas) on July 21, 2022 before the Planning and Zoning Commission and on August 9, 2022 before the City Council on a request by owner / Owner's Representative, Mark Adams, to rezone the property located at 2322 CR 312, Glen Rose, TX 76043; also known as Tract: 1-6 THREE RIVERS ADDITION, Abst: A136, A136 MILAM CO SCH LD, TRACT 1-6 THREE RIVERS ADDITION, ACRES 45.99, from R-1 (Single-Family Residential District) to P&R (Parks & Recreation District).

Dear Property Owner:

You are receiving this notice because our records indicate you own property within 200' of the property located referenced above. That is the subject of these hearings. Included with this letter is a Property Owner Response Form, the application for rezoning which is under consideration, and a map showing all the properties within 200' of the property referenced above. If you would like to register your opinion in favor or in opposition to granting the rezoning request, please complete the form and either mail or email it to us, or deposit it in one of the drop boxes at City Hall.

If the owners of 20% or more of the land within 200' of property referenced above provide written notice of their objection to the issuance of the rezoning request, instead of a simple majority it will require a vote of $\frac{3}{4}$ of the City Council members present to approve the request.

You are welcome to attend and participate in either or both of the Public Hearings. If you are unable to attend, but would like to listen to the hearings, generally, those proceedings are broadcast via Zoom. Instructions for accessing those broadcasts are available in the "Latest Events" section at the bottom of the City's website at www.glenrosetexas.org.

Should you have any questions, please contact us at buildingofficial@glenrosetexas.org or at (254) 897-2272 ext. 109.

Sincerely,

Building, Planning, and Code Compliance Department

NOTICE OF PUBLIC HEARING



City of Glen Rose, Texas
Building, Planning, Code Enforcement Department
P.O. Box 1949, Glen Rose, TX 76043
Ph: (254) 897-2272 Fax: (254) 897-7989
Email: buildingofficial@glenrosetexas.org

Re: Mark Adams request to rezone the property located at 2322 CR 312, Glen Rose, TX 76043; also known as Tract: 1-6 THREE RIVERS ADDITION, Abst: A136, A136 MILAM CO SCH LD, TRACT 1-6 THREE RIVERS ADDITION, ACRES 45.99, from R-1 (Single-Family Residential District) to P&R (Parks & Recreation District.).

This letter may be deposited in either of the two drop boxes located at City Hall, 201 NE Vernon Street, Glen Rose, Texas or mailed to City Hall, Attention: Planning and Zoning Department, PO Box 1949, Glen Rose, Texas 7643.

NAME: _____ DATE: _____

ADDRESS: _____

I AM () IN FAVOR () IN OPPOSITION TO THIS REQUEST.

Reasons/Comments:

Kyle Reeves,
Building Official, Planning and Zoning (P&Z)



Staff use only
Date Received: 5/20/22 Item 8.

New Zoning Use Application

Address of property: 2322 County Road 312, Glen Rose, Texas 76043

Applicant's Name: Mark R. Adams, Vice President Date: May 18, 2022

Property Owner Information

Full Name: OCR Tres Rios, LLC, a Texas limited liability company

Address: 1001 Walnut Street, Texarkana, Texas 75501

Telephone No: _____ Email: _____

Applicant/Owner's Representative (if not the owner)

Full Name: Mark R. Adams, VP & General Counsel for OCR Tres Rios, LLC

Address: 1001 Walnut Street, Texarkana, Texas 75501

Telephone No: _____ Email: _____

Present zoning at site: R-1 Requested new zoning use: P&R - Resort

Form of Ownership of the property: Individual Partnership Corporation

Intended use of property (must be specific): Limited liability company

To provide recreation and entertainment activities (e.g. swimming, family crafts and hobbies, music, videos, karaoke, food, fitness, etc.) primarily, but not exclusively, to guests (i.e. primarily tourists and vacationers) staying overnight on the property in the accommodations offered by the owner including cabins, cottages, bunkhouses, RV campers or RV campsites, and the like.

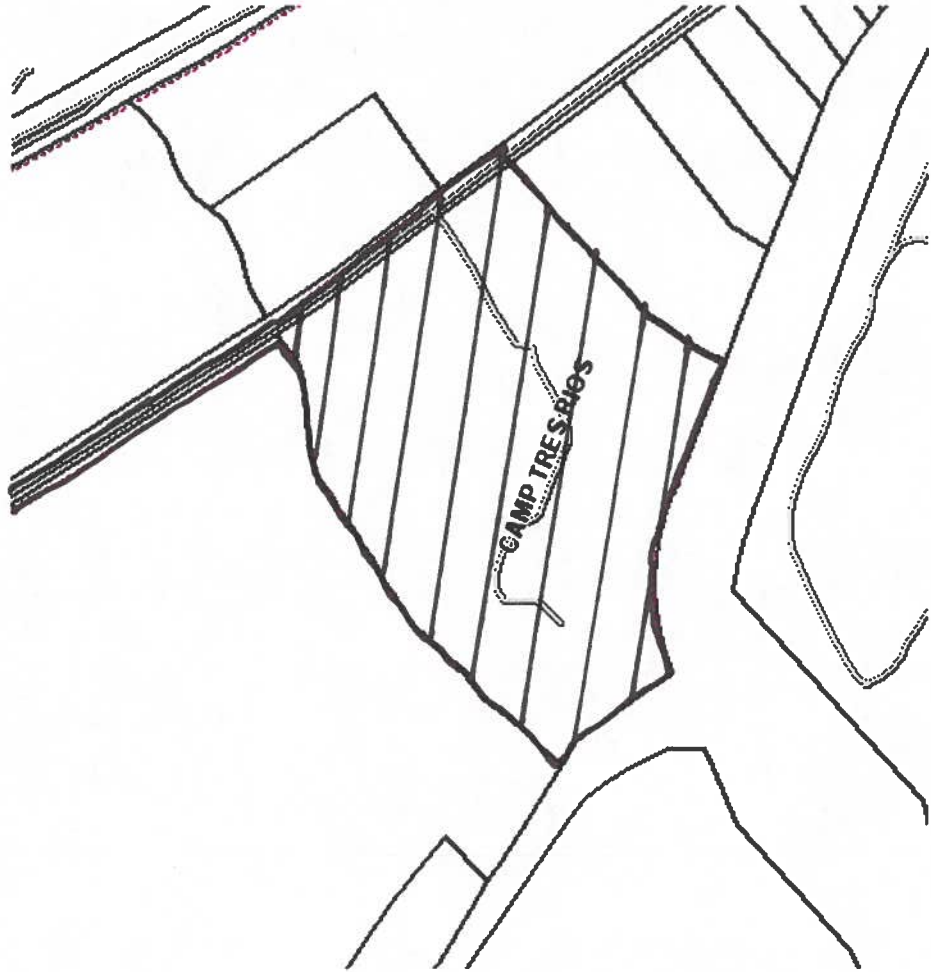
I/We, am/are the owner(s) of the property. I/We hereby certify that all the information provided is true and correct.

Owner(s) Signature:

Date: May 18, 2022

Mark R. Adams, VP & General Counsel

2322 County Road 312
Zoning Request
200 Ft Radius

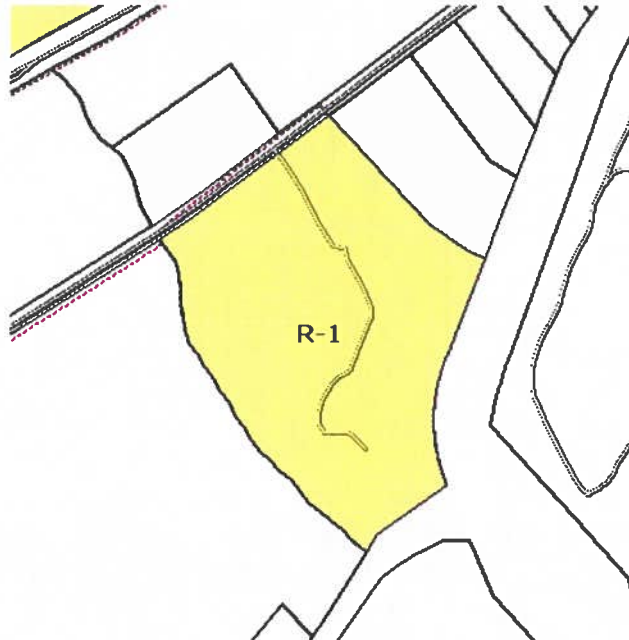


2322 County Road 312
Zoning Request
200 Ft Radius Mailings

1. OCR Tres Rios, LLC
1001 Walnut Street
Texarkana, Texas 75501

2322 County Road 312
Tres Rios – Zoning Request

Current Zoning




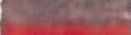









Future Zoning



Future Zoning Legend

LEGEND

Zone	Map Section/Area	Color	Color Name
R-1	Single Family		Golden Yellow
R-2M	Single Family/Duplex/Cubico		Pink
R-3	Single/Two-Four/MH		Tan
R-4	Multi-Family		Gray
B-1	Restricted Commercial		Orange
B-2	General Commercial		Aqua Green
I	Industrial		Brown
OSP	Open Space Parks		Yellow Green
PD	Planned Development		Mahogany Overlay
PF	Public Facilities		Violet Purple Overlay
H	Historic District		Black Overlay

14.02.042 R-1 Single-Family Residential District

- (a) Purpose. The R-1 Single-Family Residential District is established to allow for single-family dwellings.
- (b) Permitted uses. The uses permitted in the R-1 district include those listed in the schedule of uses found in appendix A of this article. Any use not expressly authorized and permitted herein is expressly prohibited in this district, unless otherwise allowed in conformance with section 14.02.107 dealing with new and unlisted uses.
- (c) Specific use permit. In order to allow for certain uses which, because of their nature or unusual character, cannot be unconditionally permitted in this district, yet would or could be an appropriate or compatible use under certain controlled circumstances and locations, the planning and zoning commission shall forward its recommendations of action to the city council, after public hearing thereon. The city council shall hold a public hearing and may authorize and grant the issuance of a specific use permit for those uses allowed in the schedule of uses in appendix A of this article. The issuance of the permit by the city council shall be contingent upon reasonable and appropriate conditions and safeguards, including the length of time, so as to properly protect any adjacent property, use or neighborhood character, as well as ensure the appropriate conduct of the conditional use of the land and buildings granted.
- (d) Area, yard, height, lot coverage and building size. The requirements regulating the minimum lot size, minimum yard sizes (front, side and rear), maximum building height, maximum percentage of lot coverage by buildings and the minimum size of buildings, as pertains to this district, shall conform with the provisions of the schedule of district regulations found in section 14.02.041 and any other applicable regulations as herein provided.
- (e) Parking requirements. Off-street parking space requirements shall be in accordance with the parking schedule found in appendix A of this article and section 14.02.104. Parking for at least 2 motor vehicles shall be provided by an enclosed garage or carport for any single-family dwelling constructed after the date of adoption of this article.
- (f) Sales displays prohibited.
- (1) Garage sales shall be permitted in accordance with this Code of Ordinances.
 - (2) It shall be unlawful for any person to display or allow to be displayed for sale or lease at one time on any lot any motor vehicle; boat or vessel subject to registration under Texas Parks & Wildlife Code chapter 31; or camper shell designed for use on a motor vehicle unless such vehicle is owned by the actual occupant of the premises. However, no person or persons shall be permitted to display more than 2, or combination thereof, of the following: motor vehicles; boats or other similar vessels subject to registration under Texas Parks and Wildlife Code chapter 31; or camper shells per lot at any time.
- (g) Minimum setback requirements for carports and accessory buildings. Detached accessory buildings shall be located within the rear portion of the lot and shall not exceed one story in height, nor shall any structure be located closer than 3 feet to the main building nor 4 feet to a side lot line, nor closer than 5 feet to any rear lot line nor closer than 10 feet to any side street. Small structures of 200 square feet or less may be placed anywhere in the rear half of the lot.

(Ordinance 240 adopted 3/15/94; Ordinance adopted 9/9/97; 2007 Code, sec. 155.16; Ordinance 17.02.13A adopted 2/13/17)

14.02.056 PR Parks And Recreation District

1. Purpose. The P&R Parks and Recreation District is established to accommodate recreational uses, both governmental and commercial. Land included in a floodplain is a good candidate for this type of zoning.
2. Permitted uses. The uses permitted in the P&R district include those listed in the schedule of uses found in appendix A of this article. Any use not expressly authorized and permitted herein is expressly prohibited in this district, unless otherwise allowed in conformance with section 14.02.107 dealing with new and unlisted uses.
3. Specific use permit. In order to allow for certain uses which, because of their nature or unusual character, cannot be unconditionally permitted in this district, yet would or could be an appropriate or compatible use under certain controlled circumstances and locations, the planning and zoning commission shall forward its recommendations of action to the city council, after public hearing thereon. The city council shall hold a public hearing and may authorize and grant the issuance of a specific use permit for the uses allowed in the schedule of uses in appendix A of this article. The issuance of the permit by the city council shall be contingent upon reasonable and appropriate conditions and safeguards, including the length of time, so as to properly protect any adjacent property, use or neighborhood character, as well as ensure the appropriate conduct of the conditional use of the land and buildings granted.
4. Area, yard, height, lot coverage and building size. The requirements regulating the minimum lot size, minimum yard sizes (front, side and rear), maximum building height, maximum percentage of lot coverage by buildings and the minimum size of buildings, as pertains to this district, shall conform with the provisions of the schedule of district regulations found in section 14.02.041 and any other applicable regulations as herein provided.
5. Parking requirements. Parking requirements shall be determined by the uses involved.

HISTORY

Adopted by Ord. [2021.08.10D](#) on 8/10/2021

**City of Glen Rose
Schedule of Uses**

Commercial Uses:	R-1	R-2	R-2M	R-3	R-4	MH	B-1	B-2	B-3	I	P&R	Parking
Resort											X	

Definition:

Resort. Any tract of land used to provide recreation and entertainment especially, but not exclusively, to tourists or vacationers, and generally but not necessarily provides overnight accommodations for their guests in the form of hotels, motels, cabins, cottages, bunk houses, tents, RV parks, RV rentals and the like.

ORDINANCE NO. 2022.08.09. __

AN ORDINANCE OF THE CITY OF GLEN ROSE, TEXAS, REZONING THE PROPERTY LOCATED AT 2322 COUNTY ROAD 312, BEING LEGALLY DESCRIBED AS TRACTS 1-6, THREE RIVERS ADDITION, ABST. A136, IN THE CITY OF GLEN ROSE, SOMERVELL COUNTY, TEXAS, AND IDENTIFIED AS PARCEL NO. R8023 BY THE SOMERVELL COUNTY APPRAISAL DISTRICT, FROM SINGLE-FAMILY RESIDENTIAL DISTRICT (R-1) TO PARKS AND RECREATION DISTRICT (PR); PROVIDING SAVINGS/REPEALING, SEVERABILITY, AND PROPER NOTICE, MEETING, AND QUORUM CLAUSES; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City of Glen Rose (City) is a Type A General Law Municipality; and

WHEREAS, Chapter 211 of the Texas Local Government Code grants the governing body of a municipality the authority to adopt zoning regulations for the municipality and to zone, or rezone as the case may be, property located within the municipality; and

WHEREAS, all the notices required by the City's Ordinances and State Law have been mailed and published; and

WHEREAS, after conducting a Public Hearing on July 21, 2022, the City's Planning and Zoning Commission considered the rezoning request, voting to recommend that the City Council approve said request; and

WHEREAS, after conducting a Public Hearing on August 9, 2022, the City Council determined for the good government, peace, and order of the City to approve the request to rezone the subject property.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GLEN ROSE, TEXAS:

SECTION 1

FINDINGS INCORPORATED

The findings set forth above are incorporated into the body of this Ordinance as if fully set forth herein.

SECTION 2

DESCRIPTION OF THE SUBJECT PROPERTY

Being Tracts 1-6, Three Rivers Addition, Abst. A136, in the City of Glen Rose, Somervell County, Texas, and; Identified as Parcel No. R8023 By The Somervell County Appraisal District, and; located at 2322 County Road 312, Glen Rose, Texas.

SECTION 3

ZONING RECLASSIFICATION GRANTED

The above-described property is hereby rezoned from Single-Family Residential District (R-1) to Parks and Recreation District (PR) and the City of Glen Rose Zoning Map shall be amended to reflect such. The Property shall be developed and used in accordance with all applicable City, State, and Federal laws, as

they exist or maybe in the future amended, including but not limited to building codes, fire codes, and all accessibility standards as required by law.

**SECTION 4
SAVINGS/REPEALING CLAUSE**

Glen Rose’s Zoning Ordinance, Code of Ordinances shall remain in full force and effect, save and except as amended by this or any other ordinance. All provisions of any ordinance in conflict with this Ordinance are hereby repealed to the extent they are in conflict. Any remaining portions of said ordinances shall remain in full force and effect.

**SECTION 5
SEVERABILITY**

Should any section, subsection, sentence, clause, or phrase of this Ordinance be declared unconstitutional, illegal or invalid by a court of competent jurisdiction, it is expressly provided that any and all remaining portions of this Ordinance shall remain in full force and effect. Glen Rose hereby declares that it would have passed this Ordinance, and each section, subsection, clause, or phrase thereof irrespective of the fact that anyone or more sections, subsections sentences, clauses, and phrases be declared unconstitutional or invalid.

**SECTION 6
PROPER NOTICE, MEETING, AND QUORUM**

It is hereby officially found and determined that the meeting at which this Ordinance was adopted by a majority vote of the City Council of the City of Glen Rose, Texas was open to the public; that public notice of the time, place, and purpose of the meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code; and, that a quorum was present pursuant to 22.039 of the Texas Local Government Code.

**SECTION 7
EFFECTIVE DATE**

This Ordinance shall take effect immediately upon its passage.

PASSED AND APPROVED This the 10th day of May, 2022.


Julia Douglas, Mayor

ATTEST:

Staci L. King, City Secretary



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	08/09/2022		
AGENDA SUBJECT:	Discussion, consideration and possible action regarding a request for a Specific Use Permit to operate an "Athletic or fitness club" within the Central Business District (B-3) at the property located at 102 NE Barnard Street, being legally described as Lot 7 (25X100), Block 5 of the Glen Rose Townsite, Subd: G0500, Abst: A136		
PREPARED BY:	Building/Planning/Code Enforcement Assistant Holthe	DATE SUBMITTED:	8/1/22
EXHIBITS:	1. Specific Use Permit Application 6. Information and pictures of the other location 2. Property Notification Letter 7. Property Response Forms Received 3. Property Return Letter 4. 200' Surrounding Property map 5. Current Zoning Map		
BUDGETARY IMPACT:	Required Expenditure:		\$00.00
	Amount Budgeted:		\$00.00
	Appropriation Required:		\$00.00
CITY ADMINISTRATOR APPROVAL:			
SUMMARY:	<p>06/24/2022 – Specific Use Permit Application was received 07/01/2022 - Notice of Public Hearing was posted in the local newspaper 06/28/2022 - 17 Property owner letters were sent representing 23 properties.</p> <p>14 Letters have been confirmed as received 00 Letters unconfirmed as received 01 Letters were returned 05 Favorable response has been returned 00 Opposition response has been returned</p> <p>A Planning and Zoning meeting was held on 7/21/22 where the matter was reviewed and approved for recommendation to Council by a vote of 5/0.</p>		
RECOMMENDED ACTION:	Move to approve or deny as presented.		



Code Enforcement Office
City of Glen Rose, Texas 76043 Tel: (254) 897-9373 Fax: (254) 897-7989

Specific Use Permit Application

Address of property: 102 NE Barnard St

Applicant's Name: Brent Rozen Krantz ^{KNOT} Date: 6-24-22

Property Owner Information

Full Name: TGR Holdings, llc

Address: _____

Telephone No: _____ Email: _____

Applicant/Owner's Representative (if not the owner)

Full Name: Brent Rozen Krantz ^{KNOT}

Address: _____

Telephone No: _____ Email: _____

Present zoning at site: B-3

Form of Ownership of the property: [] Individual [] Partnership [] Corporation

Intended use of property:

Intended Use of property would be for Martial Arts Training for children.

Owner(s) Signature:

[Signature] Ricardo Villa Date: 7-18-22

Owner's Representative's Signature (if applicable):

[Signature] Brent Rozen Krantz Date: 7/19/22

CITY USE ONLY

Date received: 6-24-22

Fees paid on: 6-24-22

Parking: Required: _____ On site: _____

NA in B-3

Loading: Required: _____ On site: _____

N/A in B-3

City of Glen Rose – Building / Planning / Code Compliance Office
201 NE Vernon Street Tel: (254) 897-2272 Fax: (254) 897-7989
Email: code.enforcement@glenrosetexas.org

Staff use only
Case # _____
Date Received: 6/24/22 Item 9.
Fee : \$~~150.00~~ ^{300.00} + certified mail costs
Paid on: 6/24/22

Specific Use Permit Application for Short Term Rental

NOTE: As part of the approval process, this application will be shared with property owners within 200' of your property and members of the Planning & Zoning Commission and City Council. If 20% of the owners of property within 200' of your property object to the issuance of this permit, 3/4 of the City Council must vote to approve it.

Address of property: 102 Barnard St (next to welcome center)

Applicant's Name: Brent Rosenkranz Date: 6/24/22

Property Owner Information

Full Name: Brent Rosenkranz (ATA Martial arts)

Address: _____

Telephone No: _____ Email: _____

Applicant/Owner's Representative (if not the owner)

Full Name: _____

Address: _____

Telephone No: _____ Email: _____

Present zoning at site: B-3

Form of Ownership of the property: [] Individual [] Partnership [] Corporation

Will breakfast or any other meal be served? [] Yes [] No

What will be rented? lease [] Whole residence [] Some rooms [] Accessory building

How is the property being marketed? [] Airbnb [] VRBO [] Other Face Book + word of mouth

What is the vetting process for guests? must be members of karate school

List any house rules addressing noise, parties, quiet time hours, etc...:

classes are kept under control of instructors

How many on-site parking spaces are available?

Parking on square + parking Behind Building

How do you plan to operate your short term rental? (In the past, neighbors of other properties have expressed concern about potential dangers posed by strangers, noise nuisances, and an increase in traffic. You may want to address these and other concerns.)

We are a family owned + operated karate school with a long organization. We already have about 15-25 local families attending we are a very family orientated.

our instructor staff are all Background checked every year and must pass stringent training systems.

we are competitive 15 State champs 5 Regional champs and 2 moving on to World champ competition

The Head instructor is a Local

we will ~~also~~ engage in town events

our school will bring a steady flow of families into the square and many of our 400+ families from Granbury, Cleburne and Weatherford will visit for training

Please feel free to attach any supplemental or supporting documentation to this application.

I/We am/are the owner(s) of the property. I/We do hereby certify that all the information provided is true and correct.

Owner(s) Signature(s):



Date:

6/24/22



Building, Planning and Code Enforcement Department
 201 NE Vernon Street, PO Box 1949, Glen Rose, Texas 76043
 (254) 897-2272 Fax: (254) 897-7989

NOTIFICATION

June 28, 2022

NOTICE OF PUBLIC HEARING

Public hearings will be held at 5:30 p.m. at City Hall (201 NE Vernon Street, Glen Rose, Texas) on July 21, 2022 before the Planning and Zoning Commission and on August 9, 2021 before the City Council on a request by applicant / owner's representative, Brent Rozenkranz, to request a Specific Use Permit in order to operate a "Athletic or fitness club" at the property located at 102 NE Barnard Street, Lot: 7 (25X100), Blk: 00005, Subd: G0500, Abst: A136, GLEN ROSE TOWNSITE, BLOCK 5, LOT 7 (25X100); within the in the B-3 (Central Business District) Zone.

Dear Property Owner:

You are receiving this notice because our records indicate you own property within 200' of the property referenced above that is the subject of these hearings. Included with this letter is a Property Owner Response Form, the application for a Specific Use Permit for which is under consideration, and a map showing all the properties within 200' of the referenced property. If you would like to register your opinion in favor or in opposition to granting the Specific Use Permit, please complete the form and either mail or email it to us, or deposit it in one of the drop boxes at City Hall.

If the owners of 20% or more of the land within 200' of the referenced property provide written notice of their objection to the issuance of the Specific Use Permit Request, instead of a simple majority it will require a vote of $\frac{3}{4}$ of the City Council members present to approve the request.

You are welcome to attend and participate in either or both of the Public Hearings. If you are unable to attend, but would like to listen to the hearings, generally, those proceedings are broadcast via Zoom. Instructions for accessing those broadcasts are available in the "Latest Events" section at the bottom of the City's website at www.glenrosetexas.org.

Should you have any questions, please contact us at code.enforcement@glenrosetexas.org or at (254) 897-2272 ext. 109.

Sincerely,

Building, Planning, and Code Compliance Department

NOTICE OF PUBLIC HEARING



City of Glen Rose, Texas
Building, Planning, Code Enforcement Department
P.O. Box 1949, Glen Rose, TX 76043
Ph: (254) 897-2272 Fax: (254) 897-7989
Email: buildingofficial@glenrosetexas.org

PROPERTY OWNER RESPONSE FORM

Re: Request by applicant / owner’s representative, Brent Rozenkranz, to request a Specific Use Permit in order to operate a “Athletic or fitness club” at the property located at 102 NE Barnard Street, Lot: 7 (25X100), Blk: 00005, Subd: G0500, Abst: A136, GLEN ROSE TOWNSITE, BLOCK 5, LOT 7 (25X100); within the in the B-3 (Central Business District) Zone.

This letter may be deposited in either of the two drop boxes located at City Hall, 201 NE Vernon Street, Glen Rose, Texas or mailed to City Hall, Attention: Planning and Zoning Department, PO Box 1949, Glen Rose, Texas 7643.

NAME: _____ **DATE:** _____

ADDRESS: _____

I AM () IN FAVOR () IN OPPOSITION TO THIS REQUEST.

Reasons/Comments:

Kyle Reeves,
Building Official, Planning and Zoning (P&Z)

102 NE Barnard Street 200 Ft Radius



102 NE Barnard Street 200 Ft Mailing List

1. Brent Rarenkranz
2102 Cash Point Ct
Granbury, TX 76049

2. SOMERVELL COUNTY
PO BOX 804
GLEN ROSE, TX 76043

3. ONE ROCK HILL, LLC
1011B CR 302
GLEN ROSE, TX 76043

4. TGR HOLDING GLEN ROSE, LLC
6220 PALUXY HWY
TOLAR, TX 76476

5. TGR HOLDING GLEN ROSE, LLC
6220 PALUXY HWY
TOLAR, TX 76476

6. WEEDON JAMES LOVELL
P.O. BOX 116
GLEN ROSE, TX 76043

7. WEEDON JAMES LOVELL
P.O. BOX 116
GLEN ROSE, TX 76043

8. BRIDGES JACK W JR
PO BOX 99
GLEN ROSE, TX 76043

9. TGR HOLDING GLEN ROSE, LLC
6220UXY HWY
TOLAR, TX 76476

10. CITY OF GLEN ROSE
P.O. BOX 1949
GLEN ROSE, TX 76043

11. CITY OF GLEN ROSE
PO BOX 1949
GLEN ROSE, TX 76043

12. BRYANT TAMMY AND HARDGROVE CAROLN A.
P.O. BOX 550
GLEN ROSE, TX 76043

13. SEXTON RONALD ETUX
1230412 D
GLEN ROSE, TX 76043

14. FOSSIL RIVER LTD
3604 BAR LN
COLLEYVILLE, TX 76034

15. SANDERSON PROPERTIES
PO BOX 1979
GLEN ROSE, TX 76043

16. KIMBROUGH RANCH HOLDINGS, LLC- SERIES 7
13142011
WALNUT SPRINGS, TX 76690

17. SPIRIT WIND CHURCH
PO BOX 1846
GLEN ROSE, TX 76043

18. SOMERVELL COUNTY
PO BOX 851
GLEN ROSE, TX 76043

19. D/B/A DALLAS EQUITY PARTNERS,
409DGEWOOD ROAD
FORT WORTH, TX 76107

20. STEWART TITLE CO
1360T OAK BLVD. STE 100
HOUSTON, TX 77056

21. LIFE ESTATE OF MICHELE CLARK
PEARCE HUNTER COLE AND PEARCE SKYLER ELIZABETH
P.O. BOX 3127
GLEN ROSE, TX 76043

22. JANMILL HOLDINGS, LLC
1063205
GLEN ROSE, TX 76043

23. CITY OF GLEN ROSE
PO BOX 1949
GLEN ROSE, TX 76043

24. RANSOM BRENDA
22712007
GLEN ROSE, TX 76043

www.eliteata.com

2022 TEXAS STATE CHAMPIONS




GRACE RENFROE

🏆 FORMS
🏆 SPARRING



CAITLIN SCHMIDT

🏆 FORMS
🏆 WEAPONS
🏆 COMBAT WEAPONS



RILEY JOYNER

🏆 SPARRING

www.eliteata.com

2022 SOUTH DISTRICT CHAMPIONS





CAITLIN SCHMIDT

🏆 CHAMPION WEAPONS



GRACE RENFROE

🏆 CHAMPION FORMS SPARRING



MICHAEL ROSENKRANZ

🏆 CHAMPION XTREME WEAPONS




RILEY JOYNER

🏆 CHAMPION SPARRING

Belt testing day! 🥋



 **Cancer Warrior Martial Arts Program**
June 21 at 10:18 PM · 🌐

He received his Cancer Warrior Black Belt from me 6 years ago and today he earned his Black Belt in Tae-kwon-do! Riley Joyner...proud of you!



👍❤️😄 9

2 Comments 1 Share

NOTICE OF PUBLIC HEARING



City of Glen Rose, Texas
 Building, Planning, Code Enforcement Department
 P.O. Box 1949, Glen Rose, TX 76043
 Ph: (254) 897-2272 Fax: (254) 897-7989
 Email: buildingofficial@glenrosetexas.org

PROPERTY OWNER RESPONSE FORM

Re: Request by applicant / owner's representative, Brent Rozenkranz, to request a Specific Use Permit in order to operate a "Athletic or fitness club" at the property located at 102 NE Barnard Street, Lot: 7 (25X100), Blk: 00005, Subd: G0500, Abst: A136, GLEN ROSE TOWNSITE, BLOCK 5, LOT 7 (25X100); within the in the B-3 (Central Business District) Zone.

This letter may be deposited in either of the two drop boxes located at City Hall, 201 NE Vernon Street, Glen Rose, Texas or mailed to City Hall, Attention: Planning and Zoning Department, PO Box 1949, Glen Rose, Texas 7643.

NAME: TGR Holdings Glen Rose DATE: 7-5-22

ADDRESS: 6220 Poluxy Hwy

I AM IN FAVOR () IN OPPOSITION TO THIS REQUEST.

Reasons/Comments:

Always being told we need more things for kids to be involved in.

Kyle Reeves,
 Building Official, Planning and Zoning (P&Z)

Your Properties
 R000003105
 R000003106
 R000004239

NOTICE OF PUBLIC HEARING



City of Glen Rose, Texas
 Building, Planning, Code Enforcement Department
 P.O. Box 1949, Glen Rose, TX 76043
 Ph: (254) 897-2272 Fax: (254) 897-7989
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This letter may be deposited in either of the two drop boxes located at City Hall, 201 NE Vernon Street, Glen Rose, Texas or mailed to City Hall, Attention: Planning and Zoning Department, PO Box 1949, Glen Rose, Texas 7643.

NAME: Jack W. Bridges Jr. DATE: 7-5-22
P.O. Box 99
 Glen Rose, TX 76043

ADDRESS: _____

I AM IN FAVOR () IN OPPOSITION TO THIS REQUEST.

Reasons/Comments:

Kyle Reeves,
 Building Official, Planning and Zoning (P&Z)

NOTICE OF PUBLIC HEARING



City of Glen Rose, Texas
 Building, Planning, Code Enforcement Department
 P.O. Box 1949, Glen Rose, TX 76043
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NAME: J L Weedon DATE: 7-5-22

ADDRESS: P.O. Box 116 Glen Rose, Tx

I AM IN FAVOR () IN OPPOSITION TO THIS REQUEST.

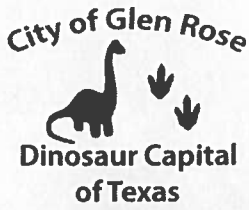
Reasons/Comments:

Kyle Reeves,
 Building Official, Planning and Zoning (P&Z)



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	08/09/2022												
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding a request for a Specific Use Permit to operate a short term rental in the Central Business District (B-3) at the property located at 103 SW Vernon, being legally described as Lots 1 & 2 (57X100), Block: 2, Glen Rose Townsite, Subd: G0500, Abst: A136												
PREPARED BY:	Building/Planning/Code Enforcement Assistant Holthe	DATE SUBMITTED:	8/1/22										
EXHIBITS:	<table style="width: 100%; border: none;"> <tr> <td style="width: 50%; border: none;">1. Specific Use Permit Application</td> <td style="width: 50%; border: none;">6. Pictures of the Property</td> </tr> <tr> <td style="border: none;">2. Property Notification Letter</td> <td style="border: none;">7. Property Response Forms Received</td> </tr> <tr> <td style="border: none;">3. Property Return Letter</td> <td style="border: none;"></td> </tr> <tr> <td style="border: none;">4. 200' Surrounding Property map</td> <td style="border: none;"></td> </tr> <tr> <td style="border: none;">5. Current Zoning Map</td> <td style="border: none;"></td> </tr> </table>			1. Specific Use Permit Application	6. Pictures of the Property	2. Property Notification Letter	7. Property Response Forms Received	3. Property Return Letter		4. 200' Surrounding Property map		5. Current Zoning Map	
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2. Property Notification Letter	7. Property Response Forms Received												
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5. Current Zoning Map													
BUDGETARY IMPACT:	Required Expenditure:	\$00.00											
	Amount Budgeted:	\$00.00											
	Appropriation Required:	\$00.00											
CITY ADMINISTRATOR APPROVAL:													
SUMMARY:	<p>06/20/2022 – Specific Use Permit Application – Short Term Rental was received 07/01/2022 - Notice of Public Hearing was posted in the local newspaper 06/28/2022 - 22 Property owner letters were sent representing 30 properties.</p> <p>15 Letters have been confirmed as received 01 Letters unconfirmed as received 06 Letters were returned 05 Favorable response has been returned 00 Opposition response has been returned</p> <p>A Planning and Zoning meeting was held on 7/21/22 where the matter was reviewed and approved for recommendation to Council by a vote of 5/0.</p>												
RECOMMENDED ACTION:	Move to approve or deny as presented.												



Building /Planning/Code Enforcement Department
201 NE Vernon Street
PO Box 1949, Glen Rose, Texas 76043
(254) 897-2272 Fax: (254) 897-7989

Item 10.

**Specific Use Permit Application
Short-Term Rental**

Short Term Rentals located in the following Zones require the Property Owner to complete this form and submit it to City Staff for review: R-1 R-2 R-2m R-3

Property Address: 103 Vernon^{sw}
Applicant's Name: Donia Gill Date: 6/17/22
Present zoning at site: R-1 R-2 R-2m R-3 Parking Spaces Provided: B3

Property Owner Information

Full Name: Catherine Vaughn Email: _____
Address: 1634 CR 301 Telephone No: _____
Glen Rose

Form of ownership:

Individual Partnership Corporation

Applicant/Owner's Representative (if not the owner)

Full Name: Donia Gill Email: _____
Address: _____ Telephone No: _____
76043

Intended use of property

- B&B short term rental - Any residential dwelling in which rooms are rented to paying guests on an overnight basis with not more than one (1) meal served daily, with the entire service to be included in one (1) stated price.
- B&B short term rental – A guest house or small hotel offering sleeping accommodations.
- Non-B&B short term rental.

Additional details:

Owner's Signature: Catherine Vaughn Date: 6/17/22
Representative Signature: Donia Gill Date: 6/17/22

Glen Rose: A welcoming and unique family-oriented community committed to preserving our natural beauty and historic small-town charm.



Building, Planning and Code Enforcement Department
201 NE Vernon Street, PO Box 1949, Glen Rose, Texas 76043
(254) 897-2272 Fax: (254) 897-7989

NOTIFICATION

June 28, 2022

NOTICE OF PUBLIC HEARING

Public hearings will be held at 5:30 p.m. at City Hall (201 NE Vernon Street, Glen Rose, Texas) on July 21, 2022 before the Planning and Zoning Commission and on August 9, 2021 before the City Council on a request by applicant / owner's representative, Donia Gill, to request a Specific Use Permit for Short Term Rental for the property located at 103 SW Vernon, Lot: 1 & 2 (57X100), Blk: 00002, Subd: G0500, Abst: A136, GLEN ROSE TOWNSITE, BLOCK 2, LOT 1 & 2 (57X100) 1 & 2 (57X100) to operate in the B-3 (Central Business District).

Dear Property Owner:

You are receiving this notice because our records indicate you own property within 200' of the property referenced above that is the subject of these hearings. Included with this letter is a Property Owner Response Form, the application for a Specific Use Permit for Short Term Rental which is under consideration, and a map showing all the properties within 200' of the referenced property. If you would like to register your opinion in favor or in opposition to granting the Specific Use Permit, please complete the form and either mail or email it to us, or deposit it in one of the drop boxes at City Hall.

If the owners of 20% or more of the land within 200' of the referenced property provide written notice of their objection to the issuance of the Specific Use Permit Request, instead of a simple majority it will require a vote of $\frac{3}{4}$ of the City Council members present to approve the request.

You are welcome to attend and participate in either or both of the Public Hearings. If you are unable to attend, but would like to listen to the hearings, generally, those proceedings are broadcast via Zoom. Instructions for accessing those broadcasts are available in the "Latest Events" section at the bottom of the City's website at www.glenrosetexas.org.

Should you have any questions, please contact us at code.enforcement@glenrosetexas.org or at (254) 897-2272 ext. 109.

Sincerely,

Building, Planning, and Code Compliance Department

NOTICE OF PUBLIC HEARING

Item 10.



City of Glen Rose, Texas
Building, Planning, Code Enforcement Department
P.O. Box 1949, Glen Rose, TX 76043
Ph: (254) 897-2272 Fax: (254) 897-7989
Email: buildingofficial@glenrosetexas.org

PROPERTY OWNER RESPONSE FORM

Re: Request for a Specific Use Permit for Short Term Rental for the property located at 103 SW Vernon, Lot: 1 & 2 (57X100), Blk: 00002, Subd: G0500, Abst: A136, GLEN ROSE TOWNSITE, BLOCK 2, LOT 1 & 2 (57X100) 1 & 2 (57X100); to operate in the B-3 (Central Business District)

This letter may be deposited in either of the two drop boxes located at City Hall, 201 NE Vernon Street, Glen Rose, Texas or mailed to City Hall, Attention: Planning and Zoning Department, PO Box 1949, Glen Rose, Texas 7643.

NAME: _____ DATE: _____

ADDRESS: _____

I AM () IN FAVOR () IN OPPOSITION TO THIS REQUEST.

Reasons/Comments:

Kyle Reeves,
Building Official, Planning and Zoning (P&Z)

103 SW Vernon St 200 Ft Radius Map



103 SW Vernon St 200 Ft Radius Mailing List

1. Donia Gill
1284 CR 301
Glen Rose, TX 75043

2. Catherine Vaughn
1634 CR 301
Glen Rose, TX 76043

3. SOMERVELL COUNTY
PO BOX 851
GLEN ROSE, TX 76043

4. BRIDGES JACK JR
BOX 99
GLEN ROSE, TX 76043

5. SOMERVELL CO MUSEUM
PO BOX 669
GLEN ROSE, TX 76043

6. SOMERVELL COUNTY
PO BOX 804
GLEN ROSE, TX 76043

7. D/B/A DALLAS EQUITY PARTNERS,
409DGEWOOD ROAD
FORT WORTH, TX 76107

8. STEWART TITLE CO
1360T OAK BLVD. STE 100
HOUSTON, TX 77056

9. LIFE ESTATE OF MICHELE CLARK
PEARCE HUNTER COLE AND PEARCE SKYLER ELIZABETH
P.O. BOX 3127
GLEN ROSE, TX 76043

10. JANMILL HOLDINGS, LLC
1063205
GLEN ROSE, TX 76043

11. CITY OF GLEN ROSE
PO BOX 1949
GLEN ROSE, TX 76043

12. LARAMORE FRANK J. ETUX
10922001
GLEN ROSE, TX 76043

13. RANSOM BRENDA
22712007
GLEN ROSE, TX 76043

14. RANSOM BRENDA BUZAN
22712007
GLEN ROSE, TX 76043

15. RGH PROPERTIES LLC
PO BOX 2391
GLEN ROSE, TX 76043

16. YOUNG TRACY
1212429
GLEN ROSE, TX 76043

17. JRC REPAIR SERVICES,LLC
2800HNOLOGY DRIVE,SUITE 200
PLANO, TX 75074

18. GARTRELL RENTAL PROPERTIES LP
100VE MEADOW
GLEN ROSE, TX 76043

19. MAY SCOTT ET UX JUDY
PO BOX 114
GLEN ROSE, TX 76043

20. MAY SCOTT ET UX JUDY
PO BOX 114
GLEN ROSE, TX 76043

21. MAY SCOTT ET UX JUDY
PO BOX 114
GLEN ROSE, TX 76043

22. LARAMORE FRANK J. ETUX
10922001
GLEN ROSE, TX 76043

23. SOMERVELL COUNTY
PO BOX 804
GLEN ROSE, TX 76043

24. PERRY BARBARA L.
110 VERNON ST
GLEN ROSE, TX 76043

25. MEDWEDEFF LISA ELAINE
5425PRING CRREK PKWY STE 210
PLANO, TX 75024

26. TSQUARE LAND LLC
PO BOX 5
GLEN ROSE, TX 76043

27. PUTTY CHRISTOPHER
5300308 B
GRANDVIEW, TX 76050

28. CSL TEXAS SYSTEM, LLC
10802 EXECUTIVE CENTER DR.
BENTON BLDG., SUITE 300
LITTLE ROCK, AR 72211

29. SOMERVELL COUNTY
PO BOX 851
GLEN ROSE, TX 76043

30. SOMERVELL COUNTY
PO BOX 851
GLEN ROSE, TX 76043

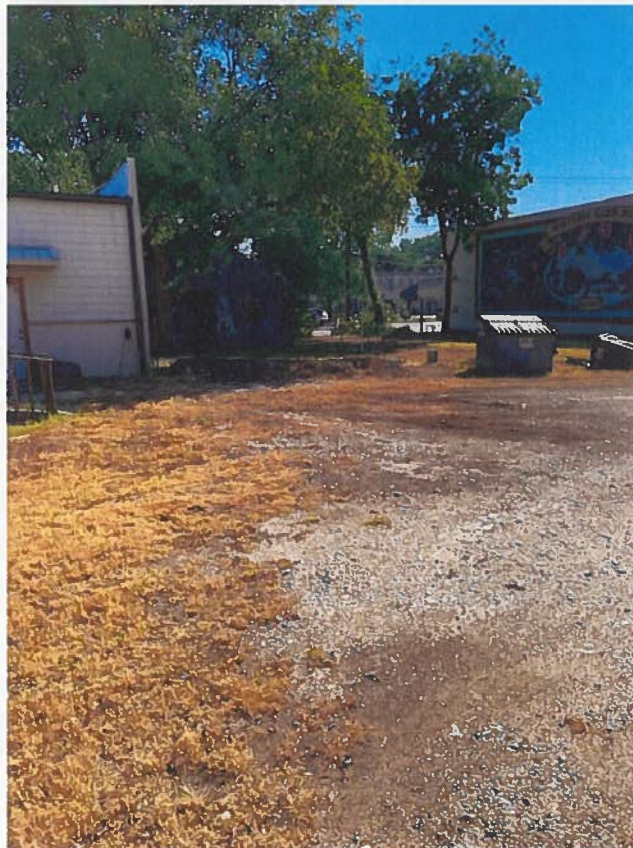
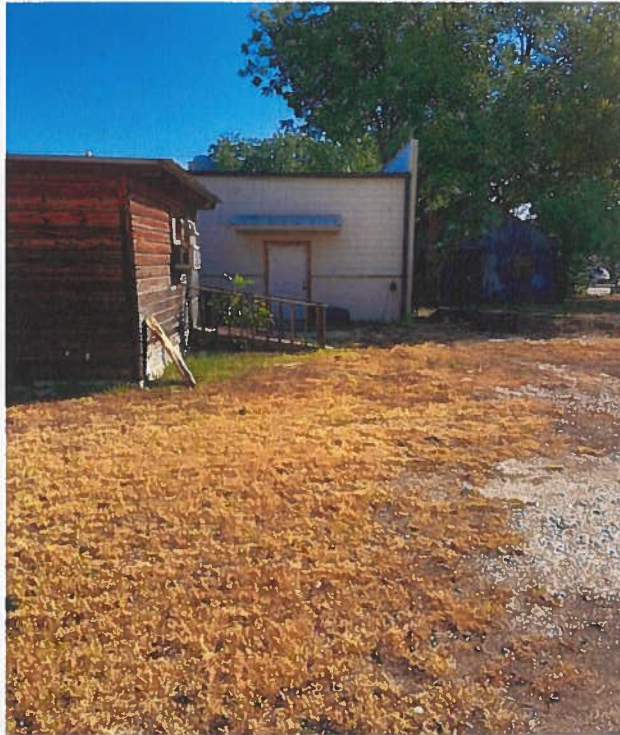
**103 SW Vernon "Short Term Rental"
John St. Helen Log Cabin**

Item 10.



**103 SW Vernon "Short Term Rental"
John St. Helen Log Cabin**

Item 10.



**103 SW Vernon "Short Term Rental"
John St. Helen Log Cabin**

Item 10.



NOTICE OF PUBLIC HEARING

Item 10.



City of Glen Rose, Texas
Building, Planning, Code Enforcement Department
P.O. Box 1949, Glen Rose, TX 76043
Ph: (254) 897-2272 Fax: (254) 897-7989
Email: buildingofficial@glenrosetexas.org

PROPERTY OWNER RESPONSE FORM

Re: Request for a Specific Use Permit for Short Term Rental for the property located at 103 SW Vernon, Lot: 1 & 2 (57X100), Blk: 00002, Subd: G0500, Abst: A136, GLEN ROSE TOWNSITE, BLOCK 2, LOT 1 & 2 (57X100) 1 & 2 (57X100); to operate in the B-3 (Central Business District)

This letter may be deposited in either of the two drop boxes located at City Hall, 201 NE Vernon Street, Glen Rose, Texas or mailed to City Hall, Attention: Planning and Zoning Department, PO Box 1949, Glen Rose, Texas 7643.

NAME: Jack W. Bridges Jr. DATE: 7-5-22
P.O. Box 99
Glen Rose, TX 76043

ADDRESS: _____

I AM IN FAVOR () IN OPPOSITION TO THIS REQUEST.

Reasons/Comments:

Kyle Reeves,
Building Official, Planning and Zoning (P&Z)

NOTICE OF PUBLIC HEARING

Item 10.



City of Glen Rose, Texas
Building, Planning, Code Enforcement Department
P.O. Box 1949, Glen Rose, TX 76043
Ph: (254) 897-2272 Fax: (254) 897-7989
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NAME: Barbara L. Perry DATE: 7-12-22
ADDRESS: 110 SW Vernon Street Glen Rose, Texas 76043
I AM IN FAVOR IN OPPOSITION TO THIS REQUEST.

Reasons/Comments:

AS LONG AS TRAFFIC IS NOT BLOCKED IN FRONT OF THE
LOG CABIN.

Kyle Reeves,
Building Official, Planning and Zoning (P&Z)

NOTICE OF PUBLIC HEARING

Item 10.



City of Glen Rose, Texas
Building, Planning, Code Enforcement Department
P.O. Box 1949, Glen Rose, TX 76043
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NAME: Somervell County Museum DATE: 7-11-2022

ADDRESS: _____

I AM IN FAVOR () IN OPPOSITION TO THIS REQUEST.

Reasons/Comments: *As long as there is adequate parking that will not interfere with business parking near the short term rental.

Kyle Reeves,
Building Official, Planning and Zoning (P&Z)

NOTICE OF PUBLIC HEARING

Item 10.



City of Glen Rose, Texas
Building, Planning, Code Enforcement Department
P.O. Box 1949, Glen Rose, TX 76043
Ph: (254) 897-2272 Fax: (254) 897-7989
Email: buildingofficial@glenrosetexas.org

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NAME: Jim and Brenda Gartrell DATE: 7-2-2022

ADDRESS: 100 Dove Meadow, Glen Rose, TX

I AM IN FAVOR () IN OPPOSITION TO THIS REQUEST.

Reasons/Comments:

Great use of property that will be an asset
to Glen Rose.

Kyle Reeves,
Building Official, Planning and Zoning (P&Z)

NOTICE OF PUBLIC HEARING

Item 10.



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Building, Planning, Code Enforcement Department
P.O. Box 1949, Glen Rose, TX 76043
Ph: (254) 897-2272 Fax: (254) 897-7989
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This letter may be deposited in either of the two drop boxes located at City Hall, 201 NE Vernon Street, Glen Rose, Texas or mailed to City Hall, Attention: Planning and Zoning Department, PO Box 1949, Glen Rose, Texas 7643.

NAME: Tracy Williamson DATE: 7.6.22
ADDRESS: 1212 CR 429 GR TX 76043

I AM IN FAVOR () IN OPPOSITION TO THIS REQUEST.

Reasons/Comments:

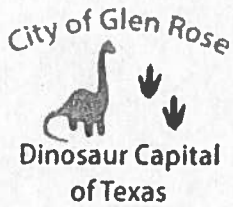
Why not?! Perfect location!
Awesome people!

Kyle Reeves,
Building Official, Planning and Zoning (P&Z)



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	08/09/2022				
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding a Preliminary Plat for Squaw Valley Estates Phase I, as submitted by owners Oaktree Assets LLC, being legally identified as Squaw Valley Estates, Lots 1-27, being an 18.54 Acre Tract out of the Milam County School Land Survey, Abst.136, in the City of Glen Rose, Somervell County, Texas.				
PREPARED BY:	Building/Planning/Code Enforcement Assistant Holthe	DATE SUBMITTED:	07/12/2022		
EXHIBITS:	<table style="width: 100%; border: none;"> <tr> <td style="width: 50%; border: none;"> <ol style="list-style-type: none"> 1. Preliminary Plat Application 2. Property Notification Letter 3. Property Return Letter 4. 200' Surrounding Property map 5. Current Zoning Map </td> <td style="width: 50%; border: none;"> <ol style="list-style-type: none"> 6. Future Land Use Map 7. Preliminary Plat Information 8. Utility Information </td> </tr> </table>			<ol style="list-style-type: none"> 1. Preliminary Plat Application 2. Property Notification Letter 3. Property Return Letter 4. 200' Surrounding Property map 5. Current Zoning Map 	<ol style="list-style-type: none"> 6. Future Land Use Map 7. Preliminary Plat Information 8. Utility Information
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BUDGETARY IMPACT:	Required Expenditure:	\$00.00			
	Amount Budgeted:	\$00.00			
	Appropriation Required:	\$00.00			
CITY ADMINISTRATOR APPROVAL:					
SUMMARY:	<p>07/07/2022 – Preliminary Plat Application was received 07/01/2022 - Notice of Public Hearing was posted in the local newspaper 07/07/2022 - 3 Property owner letter was sent representing 3 properties.</p> <p>03 Letters have been confirmed as received 00 Letters unconfirmed as received 00 Letters were returned 00 Favorable response has been returned 00 Opposition response has been returned</p> <p>A Planning and Zoning meeting was held on 7/21/22 where the matter was reviewed and approved for recommendation to Council by a vote of 5/0.</p>				
RECOMMENDED ACTION:	Move to approve or deny as presented.				



Building/Planning Department
City of Glen Rose, Texas 76043
PH: (254) 897-9373
Fax: (254) 897-7989

Staff Use Only
Date Received: _____
Fee: _____ Paid On: _____

PRELIMINARY PLAT APPLICATION

Address of property: TBD Eagle Court Glen Rose TX 76043

Applicant's Name: OAK TREE ASSETS LLC. Date: 7/7/2022

Property Owner Information

Full Name: OAK TREE ASSETS LLC.

Address: P.O. Box 1671 Mesquite TX 75123

Telephone No: _____ - nail: _____

Applicant/Owner's Representative (if not the owner)

Full Name: JAMES CASTLE OR JUDI HAMPTON

Address: _____

Telephone No. _____

Information

Present zoning at site: Residential

Form of Ownership of the property: Individual Partnership Corporation

Legal Description of Current Property:

Acres: 18.9 Lot# 1-27 Block: 1

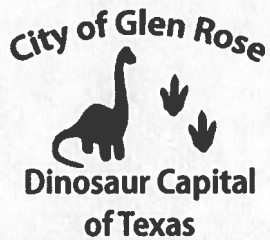
Subdivision: SQUAW VALLEY ESTATES

Additional Comments/Information

I/We, am/are the owner(s) of the property. I/We hereby certify that all the information provided is true and correct.

James Castle / Oak Tree Assets
Owner's Signature

7/8/2022
Date



Building, Planning and Code Enforcement Department
201 NE Vernon Street, PO Box 1949, Glen Rose, Texas 76043
 (254) 897-2272 Fax: (254) 897-7989

July 7, 2022

Public hearing, discussion and possible action for a Preliminary Plat application for the Squaw Valley Estates Subdivision, as submitted by Oaktree Assets LLC and owners representative James Cagle / Judi Hampton for property located on FM 200, approx. 1800 feet NW of the intersection of FM 220 and CR 303, an 18.54 acre tract of land in the Milam County School Land Survey, abstract No. 136, in the City of Glen Rose, Somervell County, Texas. Being part of the called 135.24 acre tract described in a deed from Tom Jay Brookes to Somervell County dated May 28th 1997, recorded in Volume 50, page 798 of the Somervell County Real Property Records.

Dear Property Owner:

This letter is to inform you that an application for a Preliminary Plat has been submitted to the City of Glen Rose for property located in the area of your property ownership. The purpose of the Preliminary Plat request is to allow for the construction of a twenty-seven (27) lot subdivision. State law requires the City to notify all property owners (most recent tax rolls) within 200' of the proposed request. The Planning and Zoning Commission will hold a public hearing on July 21, 2022, at 5:30 p.m. in the City Council Chambers of City Hall, 201 NE Vernon Street, Glen Rose, Texas, 76043 and then to the City Council August 9, 2022 at 5:30 p.m. at same location in order to hear public comment on this request.

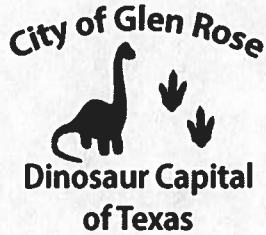
It is important that you submit your opinion in writing to the Building and Planning Office for consideration by both the Planning and Zoning Commission and City Council. A form is included with this letter which you may mail or return to one of the drop boxes located at City Hall.

Questions regarding the variance request or this letter may be directed to Kyle Reeves, (254)-897-2272, ext:104. Thank you.

Sincerely,

Building and Planning / Code Enforcement

NOTICE OF PUBLIC HEARING



City of Glen Rose, Texas
 Building, Planning, Code Enforcement Department
 P.O. Box 1949, Glen Rose, TX 76043
 Ph: (254) 897-2272 Fax: (254) 897-7989

Public hearing, discussion and possible action for a Preliminary Plat request for a proposed 27 lot subdivision from Applicant / Owners Representative James Cagle / Judi Hampton for property owned by Oaktree Assets LLC., and located on FM 200, approx. 1800 feet NW of the intersection of FM 220 and CR 303, an 18.54 acre tract of land in the Milam County School Land Survey, abstract No. 136, in the City of Glen Rose, Somervell County, Texas. Being part of the called 135. 24 acre tract described in a deed from Tom Jay Brookes to Somervell County dated May 28th 1997, recorded in Volume 50, page 798 of the Somervell County Real Property Records.

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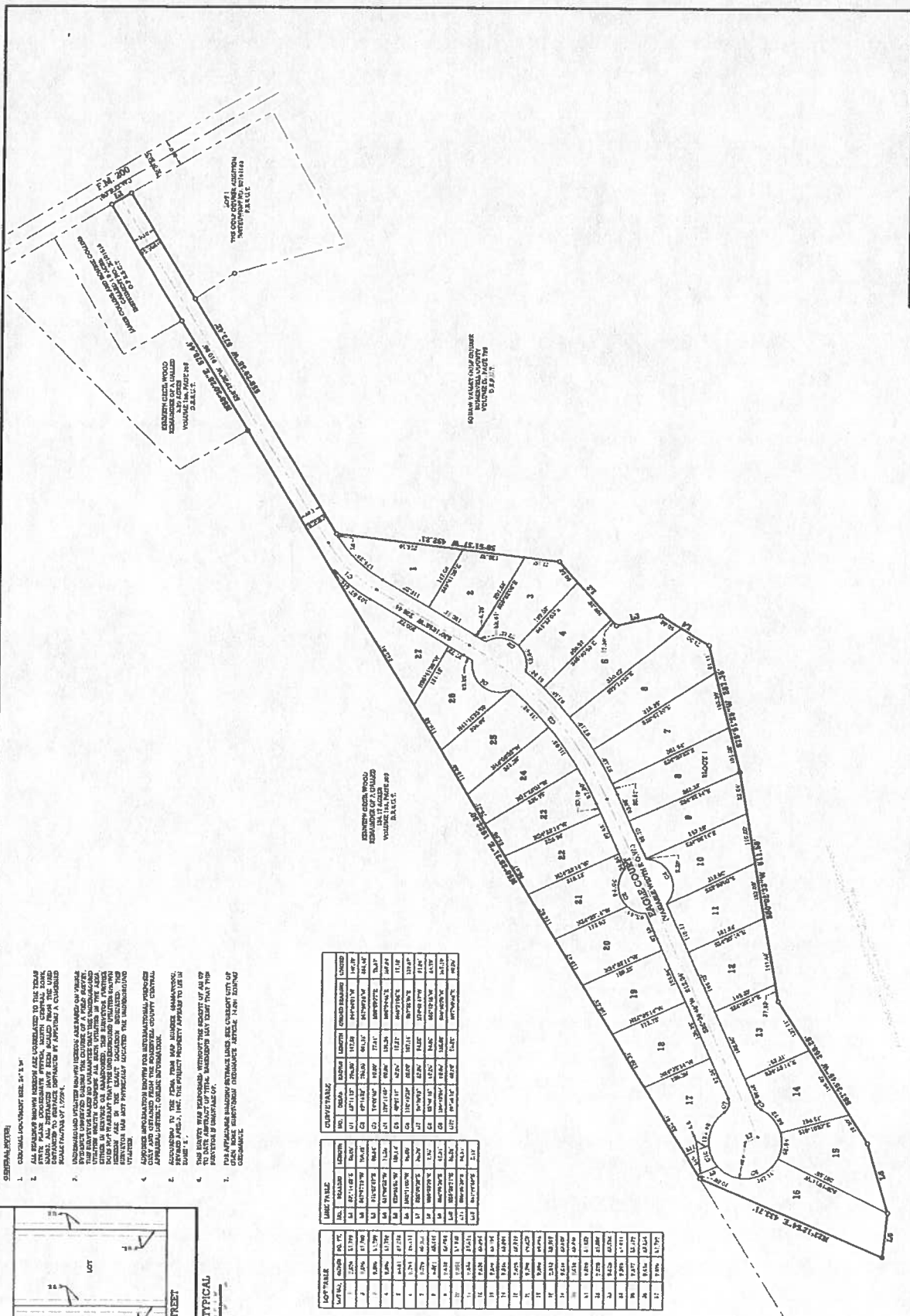
NAME: _____

ADDRESS: _____

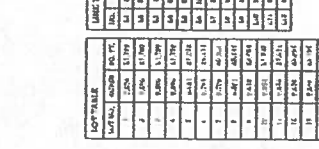
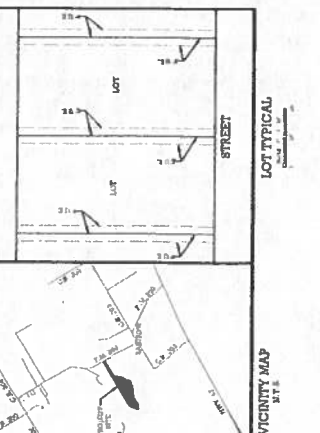
I AM () IN FAVOR () IN OPPOSITION TO THIS REQUEST.

Reasons/Comments:

**Kyle Reeves,
 Building and Planning / Code Enforcement**



- GENERAL NOTES**
1. CONFORM TO THE CITY OF DENVER, CO. ZONING ORDINANCES.
 2. ALL DIMENSIONS SHOWN ARE UNLESS OTHERWISE NOTED TO THE CONTRARY.
 3. ALL DIMENSIONS SHOWN ARE UNLESS OTHERWISE NOTED TO THE CONTRARY.
 4. ALL DIMENSIONS SHOWN ARE UNLESS OTHERWISE NOTED TO THE CONTRARY.
 5. ALL DIMENSIONS SHOWN ARE UNLESS OTHERWISE NOTED TO THE CONTRARY.
 6. ALL DIMENSIONS SHOWN ARE UNLESS OTHERWISE NOTED TO THE CONTRARY.
 7. ALL DIMENSIONS SHOWN ARE UNLESS OTHERWISE NOTED TO THE CONTRARY.



LOT #	AREA (SQ. FT.)	PERCENTAGE OF TOTAL
1	1,234	3.7%
2	1,567	4.9%
3	1,890	5.9%
4	2,123	6.7%
5	2,456	7.7%
6	2,789	8.7%
7	3,123	9.7%
8	3,456	10.7%
9	3,789	11.7%
10	4,123	12.7%
11	4,456	13.7%
12	4,789	14.7%
13	5,123	15.7%
14	5,456	16.7%
15	5,789	17.7%
16	6,123	18.7%
17	6,456	19.7%
18	6,789	20.7%
19	7,123	21.7%
20	7,456	22.7%
21	7,789	23.7%
22	8,123	24.7%
23	8,456	25.7%
24	8,789	26.7%
25	9,123	27.7%
26	9,456	28.7%
27	9,789	29.7%
28	10,123	30.7%
29	10,456	31.7%
30	10,789	32.7%
31	11,123	33.7%
32	11,456	34.7%

LINE TABLE	NO.	BEARING	LENGTH	CONV. BEARING	CONV. LENGTH
1	S 89° 11' 15" E	100.00	100.00	S 89° 11' 15" E	100.00
2	S 89° 11' 15" E	100.00	100.00	S 89° 11' 15" E	100.00
3	S 89° 11' 15" E	100.00	100.00	S 89° 11' 15" E	100.00
4	S 89° 11' 15" E	100.00	100.00	S 89° 11' 15" E	100.00
5	S 89° 11' 15" E	100.00	100.00	S 89° 11' 15" E	100.00
6	S 89° 11' 15" E	100.00	100.00	S 89° 11' 15" E	100.00
7	S 89° 11' 15" E	100.00	100.00	S 89° 11' 15" E	100.00
8	S 89° 11' 15" E	100.00	100.00	S 89° 11' 15" E	100.00
9	S 89° 11' 15" E	100.00	100.00	S 89° 11' 15" E	100.00
10	S 89° 11' 15" E	100.00	100.00	S 89° 11' 15" E	100.00
11	S 89° 11' 15" E	100.00	100.00	S 89° 11' 15" E	100.00
12	S 89° 11' 15" E	100.00	100.00	S 89° 11' 15" E	100.00
13	S 89° 11' 15" E	100.00	100.00	S 89° 11' 15" E	100.00
14	S 89° 11' 15" E	100.00	100.00	S 89° 11' 15" E	100.00
15	S 89° 11' 15" E	100.00	100.00	S 89° 11' 15" E	100.00
16	S 89° 11' 15" E	100.00	100.00	S 89° 11' 15" E	100.00
17	S 89° 11' 15" E	100.00	100.00	S 89° 11' 15" E	100.00
18	S 89° 11' 15" E	100.00	100.00	S 89° 11' 15" E	100.00
19	S 89° 11' 15" E	100.00	100.00	S 89° 11' 15" E	100.00
20	S 89° 11' 15" E	100.00	100.00	S 89° 11' 15" E	100.00
21	S 89° 11' 15" E	100.00	100.00	S 89° 11' 15" E	100.00
22	S 89° 11' 15" E	100.00	100.00	S 89° 11' 15" E	100.00
23	S 89° 11' 15" E	100.00	100.00	S 89° 11' 15" E	100.00
24	S 89° 11' 15" E	100.00	100.00	S 89° 11' 15" E	100.00
25	S 89° 11' 15" E	100.00	100.00	S 89° 11' 15" E	100.00
26	S 89° 11' 15" E	100.00	100.00	S 89° 11' 15" E	100.00
27	S 89° 11' 15" E	100.00	100.00	S 89° 11' 15" E	100.00
28	S 89° 11' 15" E	100.00	100.00	S 89° 11' 15" E	100.00
29	S 89° 11' 15" E	100.00	100.00	S 89° 11' 15" E	100.00
30	S 89° 11' 15" E	100.00	100.00	S 89° 11' 15" E	100.00
31	S 89° 11' 15" E	100.00	100.00	S 89° 11' 15" E	100.00
32	S 89° 11' 15" E	100.00	100.00	S 89° 11' 15" E	100.00

LEGEND

- 1" = 100' (DIMENSIONS)
- 1" = 100' (DISTANCES)
- 1" = 100' (ELEVATIONS)

ABBREVIATIONS

- D.P.L. = DUTY OF PUBLIC LANDS
- P.L.C. = PUBLIC LANDS
- P.A.C. = PUBLIC ACQUISITION
- P.O.A. = PUBLIC OWNERSHIP
- U.S. = UNITED STATES
- A.E. = ACROSS EASEMENT

OWNER

CHARLES ASHLEY LLC
 701 WEST 1ST
 DUBOIS, DALLAS COUNTY, TEXAS 75114

ENGINEER/SURVEYOR

PRELIMINARY PLAN

LOTS 1-21, BLOCK 1
SQUAW VALLEY ADDITION
 AN ADDITION TO THE CITY OF OLNEY ROSE,
 DALLAS COUNTY, TEXAS
 REFERENCE TO SURVEY,
 ABSTRACT NO. 138

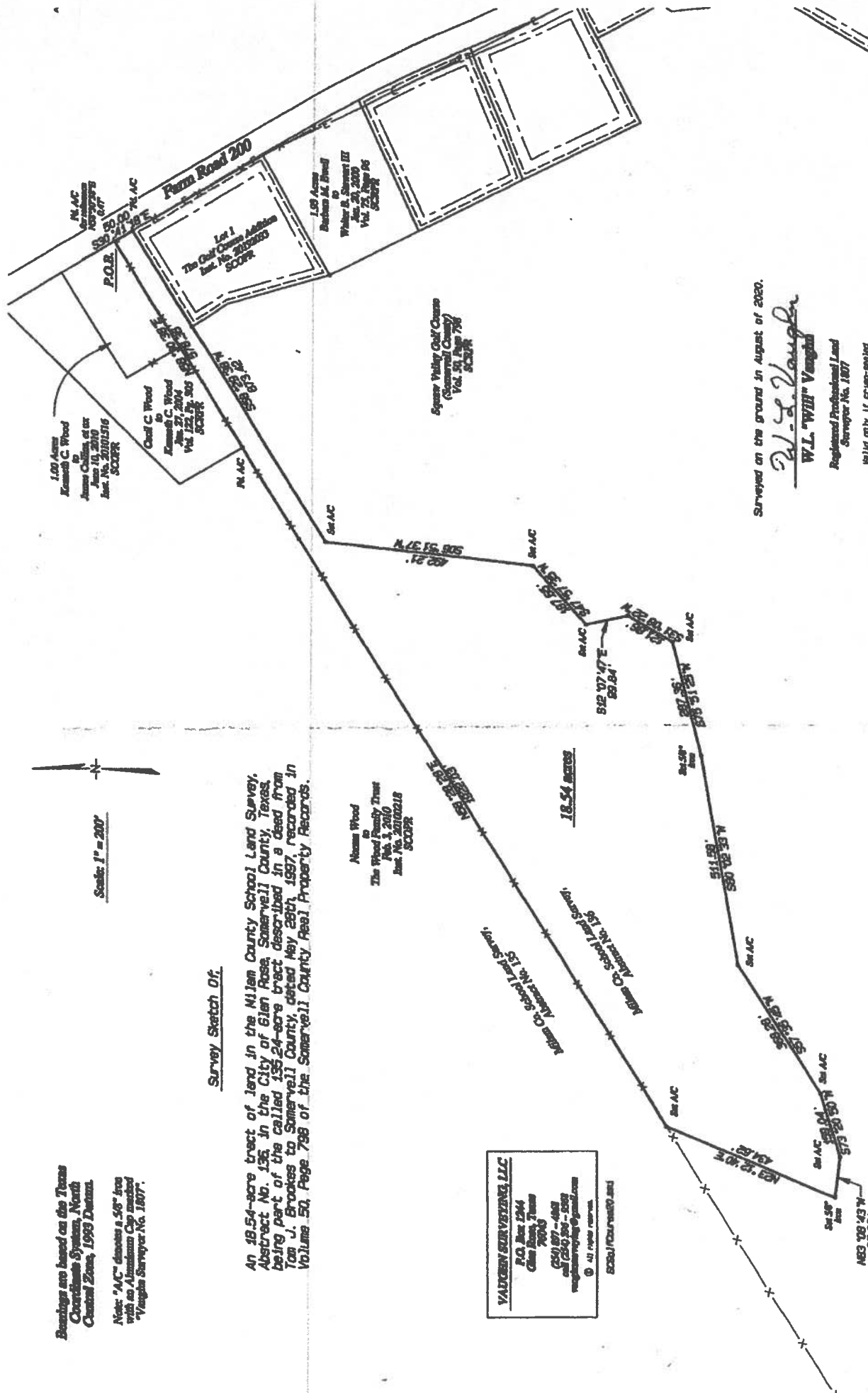
FILE: P-138, SQUAW VALLEY, 2/20/2024
 DRAFT: BWA
 CHECK: TON
 DATE: 08/24/2024
 SHEET: 1 OF 1

Readings are based on the Texas Coordinate System, North Central Zone, 1993 Datum.

Note: "AC" denotes a 56" iron with an Aluminum Cap marked "Virginia Surveyor No. 1807".

Survey Sketch Of

An 18.54-acre tract of land in the Milam County School Land Survey, Abstract No. 136, in the City of Glen Rose, Somervell County, Texas, being part of the called 156.24-acre tract described in a deed from Tom J. Brookes to Somervell County, dated May 28th, 1997, recorded in Volume 50, Page 798 of the Somervell County Real Property Records.



VALKEN SURVEYING, LLC
 P.O. Box 1244
 Glen Rose, Texas
 76040
 (254) 877-4488
 and (254) 866-1309
 valkensurveying@valkens.com
 © All rights reserved.
 SC2021/PL2021/MS2021

Surveyed on the ground in August of 2020.
W.L. Vaughn
W.L. "Will" Vaughn
 Registered Professional Land
 Surveyor No. 1807
 Valid only if crimp-sealed
 and stored in a safe.

Exhibit "A"

Thence, South 73° 20' 50" West, for a distance of 159.04 feet to an A/C set for corner;

Thence, North 83° 08' 43" West, for a distance of 97.98 feet to a 5/8" iron set for corner;

Thence, North 23° 12' 40" East, for a distance of 434.62 feet to an A/C set in the common line of said Somervell County tract and a tract described in a deed to the Wood Family Trust, recorded in Instrument No. 20100218 of the Somervell County Official Public Records.

Thence, North 58° 28' 28" East, along the common line of said Somervell County and Wood Family Trust tracts, in the general line of fence, for a distance of 1922.03 feet to an A/C found at the southerly most corner of a 3.20-acre tract described in a deed to Kenneth C. Wood, recorded in Volume 122, Page 305 of the Somervell County Real Property Records;

Thence, North 58° 30' 38" East, along the common line of said county and Wood tracts, to and along the common line of said county and Collins tracts, in the general line of fence, for a distance of 578.36 feet to the Place of Beginning and, containing 18.54 acres of land.

W.L. Vaughn
W.L. "Wil" Vaughn
Registered Professional
Land Surveyor No. 1807

Field Notes For:

An 18.54-acre tract of land in the Milam County School Land Survey, Abstract No. 136, in the City of Glen Rose, Somervell County, Texas, as surveyed on the ground in August of 2020 by W.L. Vaughn, Registered Professional Land Surveyor No. 1807, being part of the called 135.24-acre tract described in a deed from Tom J. Brookes to Somervell County, dated May 28th, 1997, recorded in Volume 50, Page 798 of the Somervell County Real Property Records and, being more particularly described, referenced to Texas Coordinate System, North Central Zone, 1993 Datum, as follows:

Beginning at the northerly most corner of said 135.24-acre tract, the easterly most corner of a 1.00-acre tract described in a deed to James Collins, et ux, recorded in Instrument No. 20101516 of the Somervell County Official Public Records, a point in the southwesterly line of Farm Road 200, from which, an "A/C," 5/8" iron with an Aluminum Cap marked "Vaughn Surveyor No. 1807," found for reference, bears North 58° 30' 38" East, 0.47 feet;

Thence, South 30° 41' 18" East, along the southwesterly line of Farm Road 200, for a distance of 50.00 feet to an A/C found at the northerly most corner of Lot 1 of The Golf Course Addition, plat recorded in Instrument No. 20192033 of the Somervell County Official Public Records.

Thence, South 58° 29' 38" West, along and beyond the northwesterly line of said Lot 1, for a distance of 873.42 feet to an A/C set for corner;

Thence, South 06° 51' 37" West, for a distance of 492.21 feet to an A/C set for corner;

Thence, South 47° 57' 35" West, for a distance of 187.65 feet to an A/C set for corner;

Thence, South 12° 07' 47" East, for a distance of 99.84 feet to an A/C set for corner;

Thence, South 31° 08' 22" West, for a distance of 121.86 feet to an A/C set for corner;

Thence, South 75° 51' 25" West, for a distance of 287.36 feet to a 5/8" iron set for corner;

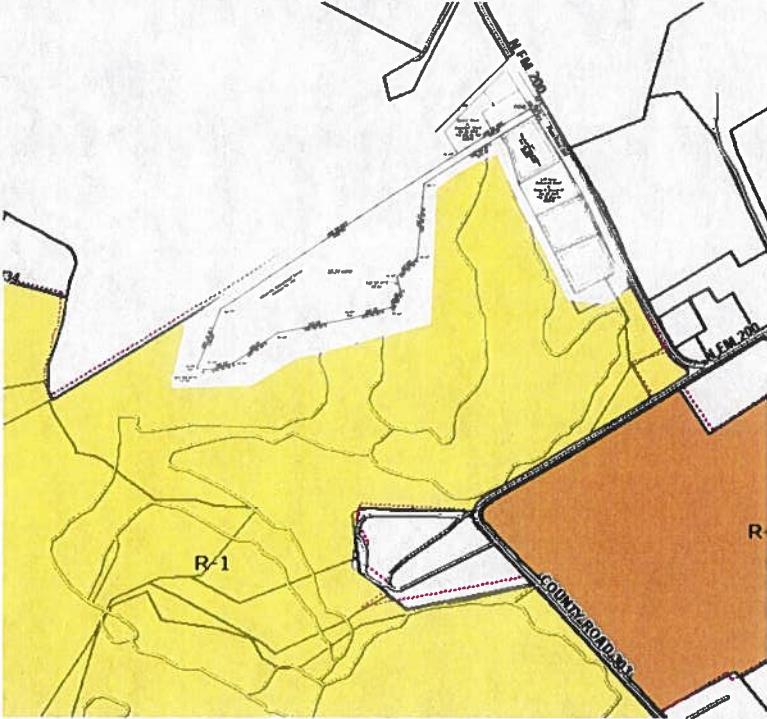
Thence, South 80° 02' 33" West, for a distance of 511.58 feet to an A/C set for corner;

Thence, South 57° 35' 45" West, for a distance of 368.28 feet to an A/C set for corner;

1 of 2

Squaw Valley Estates

Current Zoning



Future Zoning



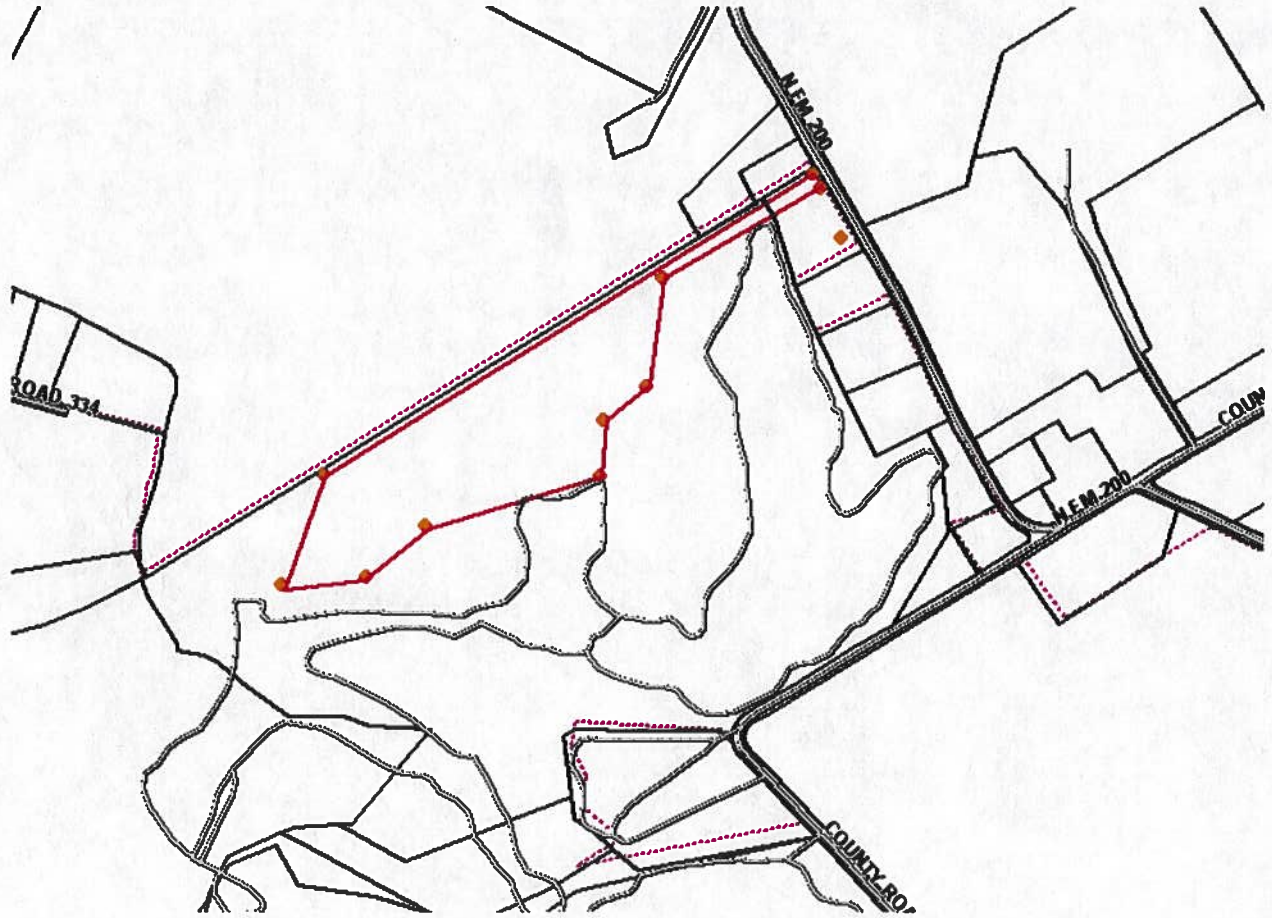
LEGEND

Item 11.

Zone	Map Section/Area	Color	Color Name
R-1	Single Family		Golden Yellow
R-2M	Single Family/Duplex/Cubico		Pink
R-3	Single/Two-Four/MH		Tan
R-4	Multi-Family		Gray
B-1	Restricted Commercial		Orange
B-2	General Commercial		Aqua Green
I	Industrial		Brown
OSP	Open Space Parks		Yellow Green
PD	Planned Development		Mahogany Overlay
PF	Public Facilities		Violet Purple Overlay
H	Historic District		Black Overlay

Ron Hampton Preliminary Plat / 200 Ft Buffer

Fm 200, Approx 1800 feet NW of intersection of FM 220 and CR 303



Public Hearing for Preliminary Plat for Ron Hampton

Property located at FM 200, approx. 1800 feet NW of intersection of FM 220 and CR 303

1. JOSEPH RIGANO AND WIFE DANA
1021SET TRAIL
GLEN ROSE, TX 76043

2. OAK TREE ASSETS, LLC
P.O. BOX 1671
DESOTO, TX 75123

3. SOMERVELL COUNTY
PO BOX 804
GLEN ROSE, TX 76043

**CODE ENFORCEMENT OFFICE – CITY OF GLEN ROSE
PLAT WORKSHEET
R-1 SINGLE FAMILY RESIDENTIAL ZONE**

Lot Description: Squaw Valley Addition, Bk11, Lots 1-27

Regulatory Requirements	R-1	Meets Requirement	Remarks
Min. Lot Area (Sq Ft)	6,600	<input checked="" type="checkbox"/> Yes [] No [] N/A	
Min. Lot Width (Sq Ft)	60	<input checked="" type="checkbox"/> Yes [] No [] N/A	
Min. Lot Depth (Sq Ft)	110	<input checked="" type="checkbox"/> Yes [] No [] N/A	
Min. Front Yard Setback (Ft)	25	<input checked="" type="checkbox"/> Yes [] No [] N/A	
Min. Front Yard Setback (Ft) Major Road	35	[] Yes [] No <input checked="" type="checkbox"/> N/A	
Min. Side Yard Setback (Ft)	7	<input checked="" type="checkbox"/> Yes [] No [] N/A	
Min. Side Yard Setback (Ft) Corner Lot	25	[] Yes [] No [] N/A	
Min. Rear Yard Setback (Ft)	25	[] Yes <input checked="" type="checkbox"/> No [] N/A	Squaw Valley Estates Homeowners Association States 10'
Max. Height (Stories)	2.5	<input checked="" type="checkbox"/> Yes [] No [] N/A	
Max. Height of Structure (Ft)	35	[] Yes <input checked="" type="checkbox"/> No [] N/A	Squaw Valley Estates Homeowners Association States 40'
Max. Lot Coverage	40%	<input checked="" type="checkbox"/> Yes [] No [] N/A	
Min. Living Area (Sq. Ft) Excluding Garage	1,000	<input checked="" type="checkbox"/> Yes [] No [] N/A	
Is the property in the flood plan?	-----	[] Yes <input checked="" type="checkbox"/> No	

Comments: _____

Prepared by:  Date: 7-7-22

TO WHOM IT MAY CONCERN
MEMO OF UNDERSTANDING

June 15, 2022

Ref: Squaw Valley Estates
Somervell County, Texas

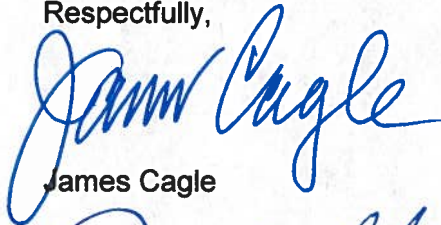
Squaw Valley Estates is located along the north boundary of The Squaw Valley Golf Course. The course is owned and operated by Somervell County.

Historically, the storm water runoff flows across the golf course property. With the development project, the drainage will continue to occur in the same manner, the main difference being that the runoff will be concentrated to the west end of the project where significant trees currently exist.

We propose grading a drainage swale along the north boundary of the golf course and terminating at the creek. Grading, erosion control, and velocity dissipation will be constructed by the developer of Squaw Valley Estates. Also, the developer will create a drainage easement and file it as required. The city of Glen Rose requires a developer to obtain permission from adjacent land owners prior to allowing runoff to traverse adjacent properties.

By signing this Memo of Understanding, Squaw Valley Golf Course is granting permission to the developers of Squaw Valley Estates to convey runoff through their property and to grade as necessary to convey the runoff to Squaw Creek.

Respectfully,



James Cagle



Danny L. Chambers
Somervell County Judge



1304 N. Ave. G
Clifton, TX 76634

P.O. Box 433
Clifton, TX 76634
(254) 675-8632
Fax (254) 675-1230

May 4, 2022

ATTENTION: JUDITH HAMPTON

RE: Letter of Intent to Serve, SQUAW VALLEY SUBDIVISION , Lots 1-27
ON FM 200, Somervell County, Glen Rose, Texas 76043

To Whom it May Concern:

Texas-New Mexico Power Company (TNMP) hereby confirms that the above-mentioned project
Lies within our service territory. The customer (s) may apply for service in accordance with our
Tariffs and extensions policies as filed with the Public Utility Commission of Texas.
Please contact me should you have any questions or require additional information.

Sincerely,

J. Scott Hulett, P.E.

Engineering Supervisor

Texas New Mexico Power

P O Box 433

Clifton, Texas 76634

(254)675-3908 x36107



SOMERVELL COUNTY WATER DISTRICT
2099 CR 301 • P. O. Box 1386 • Glen Rose, Texas 76043
Office (254) 897-4141 • Fax (254) 897-7461

April 25, 2022

James Cagle
P.O. Box 1671
DeSoto, Tx 75123

Re: Squaw Valley Subdivision, FM 200
Letter of Assurance of Water Service (27 Lots)

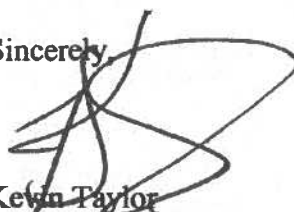
Dear Mr. Cagle:

Please allow this letter to confirm the Somervell County Water District's (SCWD) commitment to serve water to the above mentioned subdivision.

Please be aware that SCWD like most water suppliers has a limited supply and capacity. Because of current interest and demand for development in Somervell County this commitment will remain in effect for two years from the date of this letter. If this proposed subdivision is not connected by April 25, 2024, a revised commitment request will be necessary and service cannot be guaranteed.

You will need to file an application for non-standard service with the District's office and pay all applicable fees. This "will serve notice" is subject to all SCWD service policy requirements.

Sincerely,


Kevin Taylor
General Manager
Somervell County Water District



6/15/2021

Gary Styles
5336 E. Hwy 377
Granbury, Texas 76049

Property address (FM 303 and FM 200 Rainbow Tx76077):

Re: May Serve Letter by Spectrum Communications or an affiliate authorized to provide service ("Spectrum")

Thank you for your interest in receiving Spectrum service. The purpose of this letter is to confirm that the Property is within an area that Spectrum may lawfully serve. However, it is not a commitment to provide service to the Property. Prior to any determination as to whether service can or will be provided to the Property, Spectrum will conduct a survey of the Property and will need the following information from you:

- Exact site address and legal description
- Is this an existing building or new construction?
- Site plans, blue prints, plat maps or any similar data
- The location of any existing utilities or utility easements
-

Please forward the information for Single Family Unit Projects to Marla Collier (marla.collier@charter.com), for Multi-Family Unit Projects send to Jason Scheile (jason.scheile1@charter.com) for Dallas area, for the Fort Worth area send to Jeff Weis (jeff.weis@charter.com), for Commercial requests send to Tim Brown (tim.brown@charter.com) for the Dallas area projects, and for the Fort Worth send to Sabrina Hollinger (sabrina.hollinger@charter.com). Upon receipt, a Charter representative will be assigned to you to work through the process. In some cases, a mutually acceptable service agreement for the Property will be required and your cooperation in the process is appreciated.

Sincerely,

Marla Collier

Marla Collier
Business Development Specialist
Spectrum Communications

Below is what we are needing to give to the Planning and Zoning:

Somervell County sold 18 plus acres off of the gold course to Oaktree Assets LLC, in December of 12/2021. This land will be developed into 27 half acre plus lots to build homes. It is going to be called Squaw Valley Estates.

On the Squaw Valley Estates Addition that is next to the Squaw Valley Golf Course, I see no reason that the rain water drainage can continue to drain off toward the golf course as It has been done in the previous years. There are already two retaining ponds and also the creek at the end of the acreage. The golf course in the past has used this rain water to water the golf course.

Water letter
Judge is doing
Judge Chambers

Golf Course 18.54 acres

List Price: \$299,500

Offer Submission Deadline: As submitted

Offer opening: Next available Commissioner's Court meeting

Contract Form to be Used: TREC Unimproved Property Contract Form

Title Company: Brazos Valley Title or Central Texas Title

Other Information: Property is within the city limits of Glen Rose and is zoned R-1 (Single Family Residential). Buyer should verify with the City of Glen Rose building permit department as to requirements for development.

Seller will place a deed restriction on property requiring the home or homes to have a minimum of 1600 SF of living area.

Buyer should verify with TXDOT concerning ingress/egress.

Water is available from Somervell County Water District but Buyer will have to convert to City of Glen Rose water at such time as it becomes available.

Buyer will be required to install approved septic system and may have to convert to City of Glen Rose waste treatment lines at such time as they become available.

Property currently is listed with a Glen Rose mailing address but may change to Rainbow as City, County, and USPS may dictate.

Current FEMA flood map appears to indicate that a small portion of the property may be within the 100 year flood zone. Proposed FEMA flood map update, if approved, may change flood zone impact. Buyer should contact the City of Glen Rose, Buyer's lender, and insurance carrier about any requirements for building on this property.

Somervell County reserves the right to reject any or all offers.

Seller

Buyer

Buyer



Office of the Secretary of State

CERTIFICATE OF FILING OF

Squaw Valley Estates Homeowners Association, Inc.
File Number: 804553811

The undersigned, as Secretary of State of Texas, hereby certifies that a Certificate of Formation for the above named Domestic Nonprofit Corporation has been received in this office and has been found to conform to the applicable provisions of law.

ACCORDINGLY, the undersigned, as Secretary of State, and by virtue of the authority vested in the secretary by law, hereby issues this certificate evidencing filing effective on the date shown below.

The issuance of this certificate does not authorize the use of a name in this state in violation of the rights of another under the federal Trademark Act of 1946, the Texas trademark law, the Assumed Business or Professional Name Act, or the common law.

Dated: 05/05/2022

Effective: 05/05/2022



A handwritten signature in black ink, appearing to read "John B. Scott".

John B. Scott
Secretary of State



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	08/09/2022		
AGENDA SUBJECT:	Discussion, consideration, and possible action on award of the Valley View Street Improvements Project.		
PREPARED BY:	City Administrator Michael Leamons	DATE SUBMITTED:	08/02/2022
EXHIBITS:	Bid Tab and eHT Recommendation of Award		
BUDGETARY IMPACT:	Required Expenditure:	\$539,981.68	
	Amount Budgeted:	\$774,000.00	
	Appropriation Required:	\$00.00	
CITY ADMINISTRATOR APPROVAL:	<i>Michael Leamons</i>		
SUMMARY			
<p>The City received 4 bids for the construction phase of the Valley View Street Improvements Project. The low base bid was \$464,919.63 and the combined low bid for the base bid and the alternate was \$539,981.68. The add alternate is for the curb work on Vista Ridge that Mr. Porter has spoken to the Council about. In the October 2019 CIP, an estimated cost of \$314,000.00 was assigned to this project. When preparing the FY 2021-22 Budget, Chris Hay, P.E. recommended we bump that estimate up by \$60,000, to \$374,000 for the construction phase of the project. A total of \$413,000 was included in the FY 2021-22 Budget for engineering (\$39,000) and construction (\$374,000). As you can see, the base bid exceeded our construction budget by about \$90,000 or 24%. As has been discussed previously, the cost of all forms of municipal construction have been escalating due to current economic conditions. Due to how late in the year the Valley View Project is being awarded, it is expected some of the construction costs will fall in FY 2021-22 and some in FY 2022-23. \$400,000 is included in the FY 2022-23 budget for this project. Engineer Hay will be checking with the contractor to see how much of the project the contractor expects to complete by September 30, 2022. Depending on what he discovers, it is possible the amount budgeted for FY 2022-23 may have to be increased. Hay will provide the City with the contractor's estimate prior to the August 23rd Meeting when the Council is expected to adopt the FY 2022-23 Budget. A couple of deductive change orders are being explored which would reduce the cost of this project. Hay recommends the project be awarded to Talbran Enterprises, LLC and the change orders be processed later.</p>			
RECOMMENDED ACTION			
Award the Valley View Street Improvement Project to Talbran Enterprises, LLC for \$539,981.68.			



August 3, 2022

Mayor Julia Douglas
City of Glen Rose
201 N. E. Vernon Street
Glen Rose, Texas 76043

**Re: Recommendation of Award
Valley View Street Improvements**

Dear Mayor Douglas:

Bids for this project were opened on July 26, 2022. A total of four (4) bids were received. A copy of the bid tab is included with this letter for your reference. The apparent low bidder is Talbran Enterprises, LLC (3245 W. Main Street, Suite 235-523, Frisco, TX 75034).

The responsiveness of the bidder has been evaluated for conformity with all material conditions of the Advertisement to Bid and the Information for Bidders. Based upon the evaluation findings and references provided, it is recommended that the construction contract for the Valley View Street Improvements project be awarded to Talbran Enterprises, LLC as the lowest, qualified bidder, with a base bid amount of \$464,919.63, and additive alternate bid amount of \$74,972.05, for a total contract amount of \$539,981.68.

If you have any questions, please contact me at (682) 498-6000. We look forward to working with you throughout the construction phase of this project.

Sincerely,

Enprotec / Hibbs & Todd

Chris Hay, P.E.

Encl: Bid Tabulation

c: Michael Leamons, City of Glen Rose
Jim Holder, City of Glen Rose
Project File 5722-37

P:\Projects\Glen Rose, City of\5722 Glen Rose General Service Agreement\5722-37 Valley View Street Improvements\5. Bidding Phase\Bidder Evaluation\5722-37 Recommendation of Award.doc

Environmental, Civil & Geotechnical Engineers

Abilene Office
402 Cedar
Abilene, Texas 79601
P.O. Box 3097
Abilene, Texas 79604
325.698.5560 | 325.691.0058 fax

Lubbock Office
6310 Genoa Avenue, Suite E
Lubbock, Texas 79424
806.794.1100 | 806.794.0778 fax
www.e-ht.com

Granbury Office
1310 Weatherford Highway, Suite 116
Granbury, Texas 76048
682.498.6000 | 682.498.6293 fax

PE Firm Registration No. 1151
PG Firm Registration No. 50103
RPLS Firm Registration No. 10011900

TABULATION OF BIDS FOR: Valley View Street Improvements, City of Glen Rose, Texas

BIDS RECEIVED: 7/26/2022

PE Firm Registration No. 1151

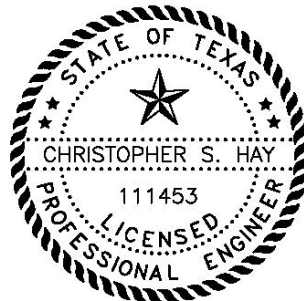
BASE BID SCHEDULE - VALLEY VIEW STREET				Talbran Enterprises, LLC		Mike Rogers Construction		Jay Mills Contracting, Inc.		JH Contracting, LLC	
Item No.	Quantity	Unit	Item	Unit Cost	Amount	Unit Cost	Amount	Unit Cost	Amount	Unit Cost	Amount
1	1	LS	Mobilization, bonds & insurance	\$ 24,921.23	\$ 24,921.23	\$ 23,000.00	\$ 23,000.00	\$ 25,000.00	\$ 25,000.00	\$ 27,285.00	\$ 27,285.00
2	1	LS	Site Preparation	\$ 139,900.50	\$ 139,900.50	\$ 40,000.00	\$ 40,000.00	\$ 95,000.00	\$ 95,000.00	\$ 195,437.00	\$ 195,437.00
3	1	LS	Traffic Control Plan	\$ 8,800.00	\$ 8,800.00	\$ 5,000.00	\$ 5,000.00	\$ 13,000.00	\$ 13,000.00	\$ 2,200.00	\$ 2,200.00
4	1	LS	Stormwater Pollution Prevention Plan	\$ 3,500.00	\$ 3,500.00	\$ 5,000.00	\$ 5,000.00	\$ 12,000.00	\$ 12,000.00	\$ 3,000.00	\$ 3,000.00
5	540	CY	Unclassified Excavation	\$ 20.83	\$ 11,248.20	\$ 40.00	\$ 21,600.00	\$ 45.00	\$ 24,300.00	\$ 30.00	\$ 16,200.00
6	289	TONS	2" Type D HMA Surface Course, PG 64-22	\$ 156.04	\$ 45,095.56	\$ 195.00	\$ 56,355.00	\$ 130.00	\$ 37,570.00	\$ 208.00	\$ 60,112.00
7	3,556	SY	8" Flexible Base, Type A, Grade 2 or better	\$ 14.91	\$ 53,019.96	\$ 20.00	\$ 71,120.00	\$ 15.00	\$ 53,340.00	\$ 15.50	\$ 55,118.00
8	3,556	SY	6" Lime Stabilized Subgrade	\$ 15.50	\$ 55,118.00	\$ 20.00	\$ 71,120.00	\$ 14.00	\$ 49,784.00	\$ 16.50	\$ 58,674.00
9	1,921	LF	Concrete Curb and Gutter	\$ 22.50	\$ 43,222.50	\$ 50.00	\$ 96,050.00	\$ 45.00	\$ 86,445.00	\$ 31.00	\$ 59,551.00
10	229	SY	Concrete Valley Gutter	\$ 90.00	\$ 20,610.00	\$ 125.00	\$ 28,625.00	\$ 100.00	\$ 22,900.00	\$ 99.00	\$ 22,671.00
11	244	SY	Concrete Driveways	\$ 90.00	\$ 21,960.00	\$ 125.00	\$ 30,500.00	\$ 140.00	\$ 34,160.00	\$ 80.25	\$ 19,581.00
12	59	SY	Concrete Approach	\$ 148.00	\$ 8,732.00	\$ 125.00	\$ 7,375.00	\$ 170.00	\$ 10,030.00	\$ 80.25	\$ 4,734.75
13	52	SY	Concrete Flume	\$ 115.00	\$ 5,980.00	\$ 125.00	\$ 6,500.00	\$ 165.00	\$ 8,580.00	\$ 148.50	\$ 7,722.00
14	96	LF	Timber Retaining Wall	\$ 39.58	\$ 3,799.68	\$ 100.00	\$ 9,600.00	\$ 90.00	\$ 8,640.00	\$ 254.00	\$ 24,384.00
15	48	SY	Grouted Rip Rap, Type A (12" depth)	\$ 169.00	\$ 8,112.00	\$ 100.00	\$ 4,800.00	\$ 150.00	\$ 7,200.00	\$ 90.00	\$ 4,320.00
16	1	LS	Existing Landscaping and mailboxes	\$ 10,900.00	\$ 10,900.00	\$ 10,000.00	\$ 10,000.00	\$ 30,000.00	\$ 30,000.00	\$ 12,000.00	\$ 12,000.00
TOTAL BASE BID PRICE (Items 1 thru 16)					\$ 464,919.63		\$ 486,645.00		\$ 517,949.00		\$ 572,989.75

ADDITIVE ALTERNATE BID - VISTA RIDGE STREET				Talbran Enterprises, LLC		Mike Rogers Construction		Jay Mills Contracting, Inc.		JH Contracting, LLC	
Item No.	Quantity	Unit	Item	Unit Cost	Amount	Unit Cost	Amount	Unit Cost	Amount	Unit Cost	Amount
1A	1	LS	Mobilization, bonds & insurance	\$ 4,082.80	\$ 4,082.80	\$ 2,500.00	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00	\$ 2,684.00	\$ 2,684.00
2A	1	LS	Site Preparation	\$ 34,000.00	\$ 34,000.00	\$ 15,000.00	\$ 15,000.00	\$ 12,000.00	\$ 12,000.00	\$ 22,781.00	\$ 22,781.00
3A	1	LS	Traffic Control Plan	\$ 4,000.00	\$ 4,000.00	\$ 500.00	\$ 500.00	\$ 5,000.00	\$ 5,000.00	\$ 1,500.00	\$ 1,500.00
4A	589	LF	Concrete Curb and Gutter	\$ 25.00	\$ 14,725.00	\$ 50.00	\$ 29,450.00	\$ 45.00	\$ 26,505.00	\$ 31.00	\$ 18,259.00
5A	63	SY	Concrete Pavement	\$ 157.75	\$ 9,938.25	\$ 125.00	\$ 7,875.00	\$ 125.00	\$ 7,875.00	\$ 80.25	\$ 5,055.75
6A	26	SY	Concrete Driveways	\$ 126.00	\$ 3,276.00	\$ 125.00	\$ 3,250.00	\$ 140.00	\$ 3,640.00	\$ 80.25	\$ 2,086.50
7A	1	LS	Existing Landscaping	\$ 4,950.00	\$ 4,950.00	\$ 3,500.00	\$ 3,500.00	\$ 6,000.00	\$ 6,000.00	\$ 4,000.00	\$ 4,000.00
TOTAL ADDITIVE ALTERNATE BID PRICE (Items 1A thru 7A)				**	\$ 74,972.05		\$ 62,075.00		\$ 64,020.00		\$ 56,366.25

** Due to calculation error, Talbran Enterprises, LLC's Additive Alternate Bid is lower than what was read aloud at the Bid Opening.

I, CHRISTOPHER S. HAY, P.E., #111453, DO HEREBY CERTIFY THAT THE ABOVE REFERENCED BIDS WERE RECEIVED, IN ACCORDANCE WITH THE ADVERTISED PROCEDURES, OPENED, AND READ ALOUD. THE BID TABULATION HEREIN IS A TRUE AND ACCURATE REPRESENTATION OF THE BIDS READ ALOUD.


CHRISTOPHER S. HAY, P.E. #111453



7/26/2022



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	08/09/2022		
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding an ordinance amending the City of Glen Rose Code of Ordinances, Chapter 14, Appendix A, Zoning Ordinance; Schedule of Uses to allow for the sale of alcohol in various zoning districts and other amendments to allowable uses in Restricted Commercial District (B-1), General Commercial District (B-2), and Central Business District (B-3)		
PREPARED BY:	Staci King, City Secretary	DATE SUBMITTED:	8/01/2022
EXHIBITS:	<ol style="list-style-type: none"> 1. Table of Proposed Uses 2. Ordinance Amending the Zoning Schedule of Uses 		
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY ADMINISTRATOR APPROVAL:	<i>Michael Lee</i>		
SUMMARY:	<p>The Planning and Zoning Commission has met over several months to discuss alcohol sales and other changes to uses in B-1, B-2, and B-3. On June 13, 2022, the P&Z approved recommended changes to the Zoning Ordinance to be forwarded to City Council. The City Council met on June 14, 2022, to hold a public hearing and consider the recommended changes. The item was postponed until the June 28 meeting to allow council to review the changes more thoroughly prior to adoption. On June 28, an ad hoc committee was formed, consisting of two council members and two planning and zoning commissioners to review and fine-tune the proposed uses. The committee met on July 6, 2022 and forwarded the attached recommendations for consideration.</p>		
RECOMMENDED ACTION:	<p>Move to approve or deny as presented.</p>		

ORDINANCE NO. 2022.08.09.____

AN ORDINANCE AMENDING THE ZONING ORDINANCE OF THE CITY OF GLEN ROSE, TEXAS, BY PROVIDING FOR THE DEFINITION (SECTION 14.02.005 ZONING; DEFINITIONS) AND LOCATION (APPENDIX A SCHEDULE OF USES); PROVIDING FOR REPEALING, SEVERABILITY AND PROPER NOTICE, MEETING AND QUORUM CLAUSES; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Glen Rose, Texas (City) is a Type A general-law municipality located in Somervell County, created in accordance with the provisions of Chapter 6 of the Texas Local Government Code and operating pursuant to the enabling legislation of the State of Texas; and

WHEREAS, the City heretofore adopted the Zoning Regulations, which regulate and restrict the location and use of buildings, structures, and land for trade, industry, residence and other purposes, and provide for the establishment of zoning districts of such number, shape, and area as may be best suited to carry out these regulations; and

WHEREAS, on November 2, 2021, a Special Local Option Election was held for the legal sale of all alcoholic beverages including mixed drinks was held in the City of Glen Rose with said measure being approved and results canvassed in Resolution No. 2021-27; and

WHEREAS, the City's Planning and Zoning Commission held a public hearing on June 13, 2022, and the City Council held a public hearing on June 14, 2022 with respect to the amendments described herein; and

WHEREAS, the City has complied with all requirements of Chapter 211 of the Texas Local Government Code, and all other laws dealing with notice, publication and procedural requirements for the adoption of these zoning regulations; and,

WHEREAS, the City Council has determined for the good government, peace, and order of the municipality, to amend the City's Zoning Ordinance to provide for the reasonable definition of and location for Alcohol Sales to Include Mixed Beverages within the City.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GLEN ROSE, TEXAS:

**SECTION 1
INCORPORATION OF RECITALS**

All of the above recitals are found to be true and correct and are incorporated into the body of this Ordinance as if copied in their entirety.

**SECTION 2
AMENDING SECTION 14.02.005 DEFINITIONS**

- A. The City of Glen Rose Code of Ordinance, Section 14.02.005 *Definitions* is hereby amended by the addition of the following definitions:

Alcohol Sales – Manufacturing – Brewer. Manufacture, import, transport, or transfer of malt beverages as allowed by the Texas Alcoholic Beverage Commission.

Alcohol Sales – Manufacturing – Winery. Manufacture of wine as allowed by the Texas Alcoholic Beverage Commission.

Alcohol Sales – Manufacturing – Distiller and Rectifier. Manufacture of distilled spirits and rectify, purify, refine, or mix distilled spirits and wine as allowed by the Texas Alcoholic Beverage Commission.

Alcohol Sales – Distribution – General Distributor. Distribution of malt beverages as allowed by the Texas Alcoholic Beverage Commission.

Alcohol Sales – Distribution – Wholesaler. Distribution of distilled spirits and wine as allowed by the Texas Alcoholic Beverage Commission.

Alcohol Sales – Distribution – General Class B Wholesaler. The distribution of wine as allowed by the Texas Alcoholic Beverage Commission.

Alcohol Sales – Retail – Mixed Beverage – On Premise. The sale of distilled spirits, wine, and malt beverages for on-premise consumption as allowed by the Texas Alcoholic Beverage Commission.

Alcohol Sales – Retail – Wine and Malt Beverage Retailer – On and Off Premise. The sale of wine and malt beverages for on- and off-premise consumption as allowed by the Texas Alcoholic Beverage Commission.

Alcohol Sales – Retail – Wine and Malt Beverage Retailer – Off Premise Only. The sale of wine and malt beverages for off-premise consumption as allowed by the Texas Alcoholic Beverage Commission.

Alcohol Sales – Retail – Retail Dealer’s On Premise. The sale of malt beverages for on-premise consumption as allowed by the Texas Alcoholic Beverage Commission.

Alcohol Sales – Retail – Retail Dealer’s Off Premise. The sale of malt beverages for off-premise consumption as allowed by the Texas Alcoholic Beverage Commission.

Alcohol Sales – Retail – Package Store. The sale of distilled spirits, wine, and malt beverages to consumers for off-premise consumption as allowed by the Texas Alcoholic Beverage Commission.

Alcohol Sales – Retail – Wine Only Package Store. The sale of malt beverages and wine to consumers for off-premise consumption as allowed by the Texas Alcoholic Beverage Commission.

Alcohol Sales – Other – Bonded Warehouse. The storage of distilled spirits and wine for producers and wholesalers as allowed by the Texas Alcoholic Beverage Commission.

Alcohol Sales – Other – Manufacturer’s Agent’s Warehousing. The storage of malt beverages imported from Mexico for export out of Texas as allowed by the Texas Alcoholic Beverage Commission.

Alcohol Sales – Other – Brewpub. The brewing, bottling, canning, packaging, and labeling of malt beverages, as well as the sale of produced malt beverages to consumers at the brewpub for on or off premise consumption as allowed by the Texas Alcoholic Beverage Commission.

Alcohol Sales – Private Club. The storage and service of distilled spirits, wine and malt beverages for club members’ on-premise consumption, even in dry areas; authority to transport alcoholic beverages from the place of purchase to the private club’s licensed premises and to hold events at a temporary location away from the primary premises with approval.

Alcohol Sales – Private Club – Malt Beverage and Wine. The storage and service of malt beverages and wine for club members’ on-premise consumption, even in dry areas; authority to transport alcoholic beverages from the place of purchase to the private club’s licensed premises and to hold events at a temporary location away from the primary premises with approval.

Alcohol Sales - Private Club – Exemption Certificate: The storage and service of malt beverages and wine for club members’ on-premise consumption, even in dry areas; authority to transport alcoholic beverages from the place of purchase to the private club’s licensed premises and to hold events at a temporary location away from the primary premises with approval.

- B. The City of Glen Rose Code of Ordinance, Section 14.02.005 *Definitions* is hereby amended by removing the following definition:

Alcohol Sales (Retail). Retail outlets where alcohol is the primary product for sale. Alcoholic beverages include beer, wine and liquor for the purpose of this definition. Alcoholic beverages may only be sold in accordance with the Texas Alcoholic Beverage Commission requirements and local laws.

SECTION 3 AMENDING APPENDIX A SCHEDULE OF USES

- A. Chapter 14, Appendix A *Zoning; Schedule of Uses* is hereby amended as outlined in Exhibit “A,” which is attached hereto.
- B. Chapter 14, Appendix A, Section (g) *Notes to schedule of uses* is hereby amended by the addition of the following:
- (8) Shall not be located within 150 feet of another Package Store or Wine Only Package Store (Chapter 4.02)
 - (9) Shall not be located within 150 feet of a residential property (Chapter 4.02)

SECTION 4 SAVINGS/REPEALING CLAUSE

Chapter 14 of the City’s Code of Ordinances shall remain in full force and effect, save and except as amended by this or any other ordinance. All provisions of any ordinance in conflict with this Ordinance are hereby repealed to the extent they are in conflict. Any remaining portions of said ordinances shall remain in full force and effect.

SECTION 5 SEVERABILITY CLAUSE

It is hereby declared to be the intention of the City Council that the sections, paragraphs, sentences, clauses, and phrases of this Ordinance are severable, and if any section, paragraph, sentence, clause, or phrase of this Ordinance shall be declared unconstitutional by the valid judgment of decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining sections, paragraphs, sentences, clauses, and phrases of this Ordinance, since the same would have been enacted by the City Council without the incorporation in this Ordinance of any such unconstitutional section, paragraph, sentence.

**SECTION 6
PROPER NOTICE, MEETING, AND QUORUM CLAUSE**

It is hereby officially found and determined that the meeting at which this Ordinance was adopted by majority vote of the City Council of the City of Glen Rose, Texas was open to the public; that public notice of the time, place, and purpose of the meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code; and, that a quorum was present pursuant to Section 22.039 of the Texas Local Government Code.

**SECTION 7
EFFECTIVE DATE**

This Ordinance shall be in full force and effect from and after the date of its passage.

PASSED AND APPROVED this 28th day of June, 2022.

APPROVED:

Julia Douglas, Mayor

ATTEST:

Staci L. King, City Secretary

		B1 - RESTRICTED	B2 - GENERAL	B3 - Historic Central Business District	Industrial	
Residential	Accessory Building or Use	P	P	S		
Transportation, Automobile & Related Uses	Airport or landing field, Heliport, and aircraft hanger		S			
Accessory, Utility, Government, Institutional and Incidental Uses	Ambulance Dispatch Station	P	P			
Recreational & Entertainment	Amusement, commercial (outdoor)		P			
Recreational & Entertainment	Amusement, commercial (indoor)	P - Size Limit	P			
Residential	Apartment or Multifamily building					
Recreational & Entertainment	Arcade	P - Size Limit	P	P - Size Limit		
Educational & Institutional Uses	Assisted Living Facility, Nursing Home, or rest home	S	P			
Educational & Institutional Uses	Athletic Field or Stadium	S	P			
Recreational & Entertainment	Playfield or stadium (Public)	S	P			
Recreational & Entertainment	Athletic Fitness Club	P - Size Limit	P	S - Size Limit		
Commercial Type, Retail and Service Uses	Auction House		P			
Educational & Institutional Uses	Auditorium or Amphitheater	S	P			
Transportation, Automobile & Related Uses	Auto & Motorcycle Sales Lot		S			
Transportation, Automobile & Related Uses	Auto Inspection Station		P			
Transportation, Automobile & Related Uses	Auto Paint and Body Shop		P			
Transportation, Automobile & Related Uses	Auto parts sales (indoor)		P			
Transportation, Automobile & Related Uses	Auto Rental		P			
Transportation, Automobile & Related Uses	Auto Repair Garage		P			
Educational & Institutional Uses	Automated Teller Machine	P	P	S		
Transportation, Automobile & Related Uses	Automobile, trailer, light truck, tool rental		P			
Commercial Type, Retail and Service Uses	Bakeries (Wholesale/Commercial)		P			
Commercial Type, Retail and Service Uses	Bakery or Confectionery (Retail)	P	P	P		
Educational & Institutional Uses	Bank or Financial Institution	P	P			
Commercial Type, Retail and Service Uses	Boat Sales		P			
Commercial Uses	Boat storage		X			
Industrial & Manufacturing Uses	Bookbinding and publishing		S			
Industrial & Manufacturing Uses	bottling plant		S			
Recreational & Entertainment	Bowling Alley		P	S - Size Limit		
Commercial Type, Retail and Service Uses	Building Materials Sales, Lumber Yard or Monument Sales		P			
Transportation, Automobile & Related Uses	Bus Stop	P	P	P		
Transportation, Automobile & Related Uses	Bus Terminal					
Industrial & Manufacturing Uses	Cabinet Shop					
Residential	Cabins or two-four unit cabins					
Accessory, Utility, Government, Institutional and Incidental Uses	Cable TV Lines	P	P	P		Buried/Height Requirement (Attorney advised to add this to the subdivision regulations)
Transportation, Automobile & Related Uses	Car Wash	P	P			
Recreational & Entertainment	Carnival or circus (temporary)	S	S			
Commercial Type, Retail and Service Uses	Carpentry Shop					
Educational & Institutional Uses	Cemetery or Mausoleum					
Educational & Institutional Uses	Child Care Center or facility	P	P			
Residential	Child Day Care (Home)					
Commercial Type, Retail and Service Uses	Christmas Tree Sales	P	P	P		
Educational & Institutional Uses	Church, rectory, or other places of worship including church operated day-care facilities, and pres-schools	P	P	S		
Industrial & Manufacturing Uses	Cleaning plant (Laundry)					
Educational & Institutional Uses	College, University or Professional Schools		P			
Educational & Institutional Uses	Community Center	P	P	S		
Agricultural & Related Uses	Community Garden	P	P			
Industrial & Manufacturing Uses	Concrete Batching Platn					
Residential	Condominium	P	P			
Industrial & Manufacturing Uses	Contractor Yard outside storage		P			
Commercial Uses	Contractor yard (outside storage)	X	X			
Educational & Institutional Uses	Convalescence Center	P (4)	P			
Recreational & Entertainment	Country Club	P	P			
Educational & Institutional Uses	Day-Care (Commercial)	P	P			
Industrial & Manufacturing Uses	Distribution Center - Large					

		B1 - RESTRICTED	B2 - GENERAL	B3 - Historic Central Business District	Industrial	
Industrial & Manufacturing Uses	Distribution Center - Small		P			
Residential	Dormitories		P			
Educational & Institutional Uses	Drug and Alcohol Rehabilitation Center	S	S			
Utility/Solid Waste Uses	Electric substations	S	S			
Commercial Type, Retail and Service Uses	Electrical Sales & Service					
Commercial Type, Retail and Service Uses	Employment Agency		P			
Commercial Type, Retail and Service Uses	Event Center/Rental Hall		P			
Commercial Type, Retail and Service Uses	Exterminator		P			
Agricultural & Related Uses	Fairgrounds, Rodeo, or Arena	S	S			
Agricultural & Related Uses	Farm Implement Sales		P			
Agricultural & Related Uses	Farm, Ranch, Orchard or Truck Garden	S	P			
Commercial Type, Retail and Service Uses	Farmers Market / Produce Stand	P	P	P		
Commercial Type, Retail and Service Uses	Feed Store (No animal sales)		P			
Commercial Type, Retail and Service Uses	Feed store with animal sales		P			
Educational & Institutional Uses	Fire Station	P	P			
Commercial Type, Retail and Service Uses	Firewood Sales	P	P			
Commercial Type, Retail and Service Uses	Flea Market (inside)		S	S		
Commercial Type, Retail and Service Uses	Flea Market (outside)		S			
Educational & Institutional Uses	Food Bank		P			
Residential	Four family dwelling		P			
Educational & Institutional Uses	Fraternal Organizations, lodge, civic club	P	P	P		
Accessory, Utility, Government, Institutional and Incidental Uses	Funeral Homes and Mortuaries		P			
Commercial Type, Retail and Service Uses	Furrier		P			
Commercial Type, Retail and Service Uses	Game Hall		S			
Transportation, Automobile & Related Uses	Garage or lot, parking (Commercial)	P	P	S		Added as S in B-3 per city council committee
Transportation, Automobile & Related Uses	Garage or lot, parking (Private)	P	P	S		Added as S in B-3 per city council committee
Transportation, Automobile & Related Uses	Garage or lot, parking (Public)	P	P	S		Added as S in B-3 per city council committee
Accessory, Utility, Government, Institutional and Incidental Uses	Gas Line (6in or larger)	S	S	S		
Accessory, Utility, Government, Institutional and Incidental Uses	Gas regulating/gate station	S	S	S		
Recreational & Entertainment	Go-Cart Track		P			
Recreational & Entertainment	Golf , miniature	S	P			
Recreational & Entertainment	Golf Course (Private)	S	S			
Recreational & Entertainment	Golf Course (Public)	S	S			
Recreational & Entertainment	Golf Driving Range		S			
Educational & Institutional Uses	GOVERNMENT FACILITIES	P	P	P		
Gov't and Institutional Uses	Government office	X	X	X		
Commercial Type, Retail and Service Uses	Grease Trap & Vacuum Service					
Commercial Type, Retail and Service Uses	Gun Shooting Range (indoor)					
Commercial Type, Retail and Service Uses	Gunsmith Shop		P			
Educational & Institutional Uses	Halfway house		S			
Commercial Type, Retail and Service Uses	Heating/AC sales & service		P			
Commercial Type, Retail and Service Uses	Heavy Equipment Sales		P			
Commercial Type, Retail and Service Uses	Heavy Machinery sales and storage		P			
Industrial Uses	Heliport or helistop		S			
Educational & Institutional Uses	Hospital		P			
Commercial Type, Retail and Service Uses	Hotel, Motel, or Inn		P			Removed by City Council Committee from B1
Residential	Independent Living Facility (Retirement Community)	S	P			
Educational & Institutional Uses	Laboratories (Medical, dental, science)					
Commercial Type, Retail and Service Uses	Landscaping Services	P	S			
Commercial Type, Retail and Service Uses	Lawnmower, Lawn Equipment, Small Motors Sales & Service	S	P			Removed from B3 based on city council
Commercial Type, Retail and Service Uses	Lithographic Shop		P			
Accessory, Utility, Government, Institutional and Incidental Uses	Local Utility line or utility distribution lines, telephone exchange (no garage or shop)	P	P	P		Buried/Heigh Requirement (Attorney advised to add this to the subdivision regulations)
Commercial Type, Retail and Service Uses	Locksmith Shop		P			
Commercial Type, Retail and Service Uses	Manufactured Homes Sales Lot, Mobil Home Sales & Display		P			
Commercial Type, Retail and Service Uses	Massage Establishment	S	S			

		B1 - RESTRICTED	B2 - GENERAL	B3 - Historic Central Business District	Industrial	
Commercial Uses	Licensed massage therapy	X	X	S		
Accessory, Utility, Government, Institutional and Incidental Uses	Microwave Tower	S	S			
Commercial Type, Retail and Service Uses	Mimeograph or letter shop	P	P			
Industrial & Manufacturing Uses	Mini-Warehouse	S	P			
Industrial & Manufacturing Uses	MOBILE COLLECTION & REDEMPTION CENTER					
Commercial Uses	Mobile food vendor	X	X	S		
Industrial Uses	Monument works					
Transportation, Automobile & Related Uses	Motor freight terminal					
Recreational & Entertainment	Movie Theater (drive-in)		S			
Recreational & Entertainment	Movie Theater (indoor)	P	P	S		
Residential	Multi Family Building	P				
Educational & Institutional Uses	Museum, library, historic sites, art gallery (public) & other similar	P	P	P		
Commercial Type, Retail and Service Uses	Musical Instruction Store	P	P			
Recreational & Entertainment	NATURE PRESERVES	P	P			
Commercial Type, Retail and Service Uses	Newspaper Office	P	P	P		For B-3: Add must be open to public and be like a community hub
Commercial Type, Retail and Service Uses	Nightclub or Dance Hall	S	P	S		
Accessory, Utility, Government, Institutional and Incidental Uses	NON-COMMERCIAL INSTITUTIONS	P	P			Non-Profit
Commercial Uses	Optical dispensary store	X	X	X		
Industrial & Manufacturing Uses	Packaging Operation					
Recreational & Entertainment	Park or Playground (Public)	P	P	P		
Commercial Type, Retail and Service Uses	Pawnshops		P			
Commercial Type, Retail and Service Uses	Personal Services - Spa, Tanning, Massage Therapy, Permanent Makeup	P (7)	P (7)	P (7)		
Commercial Type, Retail and Service Uses	Personal Services - Beauty & Barber Shop	P	P	P		
Commercial Type, Retail and Service Uses	Pet grooming shop	P	P			
Commercial Type, Retail and Service Uses	Plant Nurseries		P			
Commercial Type, Retail and Service Uses	plumbing sales & service		P			
Educational & Institutional Uses	Police Station	P	P	P		
Commercial Type, Retail and Service Uses	pool or billiard hall	S	P			
Commercial Type, Retail and Service Uses	portable building or shed sales lot		P			
Educational & Institutional Uses	Post Office	P	P			
Industrial & Manufacturing Uses	Print Center - Commercial					
Agriculture/Ranch Uses	Produce stand	X	X	X		
Commercial Type, Retail and Service Uses	Professional Office - Field Office or Real Estate Sales Office	P	P	S		B3: Allowed on 2nd Floor Only ; Changed to S on 2nd Floor Only by City Council Committee
Commercial Type, Retail and Service Uses	Professional Offices - Insurance, Lawyer, Title Company, Business Office	P	P	S		
Commercial Type, Retail and Service Uses	Professional Offices - Medical, Dental, Science, Clinic	P	P			
Commercial Type, Retail and Service Uses	Professional Offices - Optical Clinic or Office	P	P			
Commercial Uses	Professional Offices - Other	X	X	X		
Commercial Type, Retail and Service Uses	Psychic/Paranormal Readings	S	S			
Accessory, Utility, Government, Institutional and Incidental Uses	Racing, Animal, Automotive, other					
Recreational & Entertainment	racquetball court	P	P			
Accessory, Utility, Government, Institutional and Incidental Uses	Radio & Television Tower	S	S			
Commercial Type, Retail and Service Uses	Radio or TV broadcast studio	P	P			
Accessory, Utility, Government, Institutional and Incidental Uses	Radio Transmitting Station	S	S			
Recreational & Entertainment	Recreational Area (Private)	P	P			
Recreational & Entertainment	Recreational Area (Public)	P	P			
Residential	Recreational vehicle	P	P			
Transportation, Automobile & Related Uses	Recreational vehicle sales		P			
Commercial Type, Retail and Service Uses	recreational vehicle storage		P			
Educational & Institutional Uses	Religious Camp		P			
Commercial Uses	Rental store	X	X	S		
Commercial Uses	Resort					
Commercial Type, Retail and Service Uses	restaurant kiosk	P	P	P		Temporary with Time Limit - 2 weeks
Commercial Type, Retail and Service Uses	restaurant or café (inside)	P	P	P		
Commercial Type, Retail and Service Uses	Restaurant or cafeteria (carry-out only)	P	P	P		
Commercial Type, Retail and Service Uses	Restaurant or cafeteria (drive-in or drive-thru service)	P	P			

		B1 - RESTRICTED	B2 - GENERAL	B3 - Historic Central Business District	Industrial	
Educational & Institutional Uses	Sanatorium	S (4)	P			
Gov't and Institutional Uses	School (elementary or middle)	X	X			
Gov't and Institutional Uses	School (high school)	X	X			
Gov't and Institutional Uses	School (nursery or kindergarten)	X	X			
Gov't and Institutional Uses	School (trade or business)		X			
Transportation, Automobile & Related Uses	Service station or motor vehicle fuel sales	P	P			
Accessory, Utility, Government, Institutional and Incidental Uses	Sewer Lift Station	S	S			
Commercial Type, Retail and Service Uses	Shop Large - Other (3000sqft more or chains)		P			
Commercial Type, Retail and Service Uses	Shop, Large Retail - Furniture	P - Size Limit	P			
Commercial Type, Retail and Service Uses	Shop, Large Retail - Groceries	P - Size Limit	P			
Commercial Type, Retail and Service Uses	Shop, Large Retail - Pet store, kennel, animal boarding (Outside Runs)		P			
Commercial Type, Retail and Service Uses	Shop, Small - Bait Shop	P	P			
Commercial Type, Retail and Service Uses	Shop, Small - Butcher	P	P	S		
Commercial Type, Retail and Service Uses	Shop, Small - Hardware (paint, plumbing and related sales)	P - Size Limit	P	P - Size Limit		
Commercial Type, Retail and Service Uses	Shop, Small - Jewelry	P	P	P		
Commercial Type, Retail and Service Uses	Shop, Small - Laundry or dry-cleaning	P	P			
Commercial Type, Retail and Service Uses	Shop, Small Retail - Antique, Art	P	P	P		
Commercial Type, Retail and Service Uses	Shop, Small Retail - Appliance Repair		P			
Commercial Type, Retail and Service Uses	Shop, Small Retail - Bicycle Sales & Repair	P	P	P		
Commercial Type, Retail and Service Uses	Shop, Small Retail - Florist or Plant Center	P	P	P		
Commercial Type, Retail and Service Uses	Shop, Small Retail - Framing, Art	P	P			Removed from B3 based on city council
Commercial Type, Retail and Service Uses	Shop, Small Retail - Groceries	P-Size Limit	P	P - Size Limit		
Commercial Type, Retail and Service Uses	Shop, Small Retail - Handcrafted Furniture	P	P	P		
Commercial Type, Retail and Service Uses	Shop, Small Retail - Homegoods Rental Store	P	P			
Commercial Type, Retail and Service Uses	Shop, Small Retail - Leather Goods, Tack	P	P	P		
Commercial Type, Retail and Service Uses	Shop, Small Retail - Pet store, kennel, animal boarding (no outside runs)	P	P			
Commercial Type, Retail and Service Uses	Shop, Small Retail - Seamstress, Tailor	P	P			
Commercial Type, Retail and Service Uses	Shop, Small Retail - Sign Shop	P	P			Remove from b3 per city council meeting
Commercial Type, Retail and Service Uses	Shop, Small Retail - Smoke, Tobacco, Vape		P			
Commercial Type, Retail and Service Uses	Shop, Small Retail - Sporting Goods	P	P	P - Size Limit		
Commercial Type, Retail and Service Uses	Shop, Small Retail - Thrift, Second Hand, Consignment	P	P	P		
Commercial Type, Retail and Service Uses	Shop, Small Retail - Tool & Equipment Rental		P			
Commercial Type, Retail and Service Uses	Shop, Small Retail - Video	P	P			
Commercial Type, Retail and Service Uses	shopping center or mall		P			
Residential	Single family dwelling	S	S			S-1 Allowed if w/mini-warehouse
Recreational & Entertainment	skating rink		P			
Commercial Type, Retail and Service Uses	snow cone stand	P	P	P		
Residential Use	Specific use	S				
Commercial Type, Retail and Service Uses	Store, Large Retail - All Types		P			
Commercial Type, Retail and Service Uses	Store, Small Retail - Appliance		P			
Commercial Type, Retail and Service Uses	Store, Small Retail - Art Supply, Office Supplies, Newsstand, Books, Camera	P	P	P		
Commercial Type, Retail and Service Uses	Store, Small Retail - Audio, TV, Electronics, Computers		P			
Commercial Type, Retail and Service Uses	Store, Small Retail - Carpet, Flooring		P			
Commercial Type, Retail and Service Uses	Store, Small Retail - Clothing, Apparel, Shoes, Accessories	P	P	P		
Commercial Type, Retail and Service Uses	Store, Small Retail - Department or Discount	P	P	P - Size Limit		
Commercial Type, Retail and Service Uses	Store, Small Retail - Drug Store or Pharmacy	P	P	P - Size Limit		
Commercial Type, Retail and Service Uses	Store, Small Retail - General Store or Convenience Store	P	P	S		
Commercial Type, Retail and Service Uses	Store, Small Retail - Gift or Novelty Shop	P	P	P		
Commercial Type, Retail and Service Uses	Store, Small Retail - Hobby	P	P	P - Size Limit		
Commercial Type, Retail and Service Uses	Store, Small Retail - Other	P	P	S		
Commercial Type, Retail and Service Uses	Studio, Small Retail - Photography Studio, Recording Studio, Music, Art, Health, etc	P	P	S		
Recreational & Entertainment	Swimming pool /hot tub (public)	P	P			
Recreational & Entertainment	Swimming pool /hot tub (Private)	P	P			
Commercial Type, Retail and Service Uses	Tattoo Parlor or Body Piercing		S			
Commercial Type, Retail and Service Uses	taxidermist		P			
Accessory, Utility, Government, Institutional and Incidental Uses	Telecommunication Antenna/Telecommunication Tower and Stealth Telecommunication Tower	S	S			

		B1 - RESTRICTED	B2 - GENERAL	B3 - Historic Central Business District	Industrial	
Utility/Solid Waste Uses	Telephone exchange	X	X	X		
Accessory, Utility, Government, Institutional and Incidental Uses	Telephone Poles & Lines	P	P	P		Buried/Height Requirement (Attorney advised to add this to the subdivision regulations)
Industrial Uses	Television transmitting station	S	S	S		
Accessory, Utility, Government, Institutional and Incidental Uses	Temporary Construction Office	P	P	S		
Recreational & Entertainment	Tennis Court (Private)	P	P			
Recreational & Entertainment	Theater (Indoor)	P	P	S		
Transportation, Automobile & Related Uses	tire sales & repair		P			
Residential	Trailer camp or park		P			
Commercial Type, Retail and Service Uses	Travel Agent	P	P	S		B3: Allowed on 2nd Floor Only Changed to S on 2nd Floor Only by City Council Committee
Transportation, Automobile & Related Uses	Truck Fueling Station		P			
Transportation, Automobile & Related Uses	Truck or Trailer - Sales, Storage, or Repair					
Transportation, Automobile & Related Uses	Truck Stop		P			
Transportation, Automobile & Related Uses	truck wash		P			
Commercial Type, Retail and Service Uses	Upholstery Shop					
Accessory, Utility, Government, Institutional and Incidental Uses	Utility business office	P	P			
Accessory, Utility, Government, Institutional and Incidental Uses	Utility mains and lines	P	P	P		Buried/Height Requirement (Attorney advised to add this to the subdivision regulations)
Accessory, Utility, Government, Institutional and Incidental Uses	Utility shop or yard		P			
Accessory, Utility, Government, Institutional and Incidental Uses	Utility substation or regulation station		S			
Industrial Uses	Vehicle conversion facility		X			
Commercial Type, Retail and Service Uses	veterinary hospital	P	P			
Commercial Type, Retail and Service Uses	Veterinarian (no outside runs)	P	P			
Commercial Type, Retail and Service Uses	Veterinarian (outside runs)		P			
Industrial Uses	Warehouse		S			
Commercial Type, Retail and Service Uses	Washeteria (self service)	P	P			
Accessory, Utility, Government, Institutional and Incidental Uses	Sewage treatment plant					
Accessory, Utility, Government, Institutional and Incidental Uses	Water pump station	S	P			
Accessory, Utility, Government, Institutional and Incidental Uses	Water storage tank	P	P			
Accessory, Utility, Government, Institutional and Incidental Uses	Water treatment plant	S	S			
Accessory, Utility, Government, Institutional and Incidental Uses	Water well	S	S	S		
Industrial Uses	Welding shop		S			
Agricultural & Related Uses	WILDLIFE AREA	P	P			
Recreational & Entertainment	YOUTH CAMPS		S			
Alcohol Sales	Manufacturing – Brewer		S		P	
Alcohol Sales	Manufacturing – Winery		S		P	
Alcohol Sales	Manufacturing – Distiller and Rectifier		S		P	
Alcohol Sales	Distribution – General Distributor				P	
Alcohol Sales	Distribution – Wholesaler				P	
Alcohol Sales	Distribution – General Class B Wholesaler				P	
Alcohol Sales	Retail – Mixed Beverage – On Premise	P	P	P	P	
Alcohol Sales	Retail – Wine and Malt Beverage Retailer – On and Off Premise		P		P	
Alcohol Sales	Retail – Wine and Malt Beverage Retailer – Off Premise Only	P	P	P	P	
Alcohol Sales	Retail – Retail Dealer’s On Premise	P	P	P	P	
Alcohol Sales	Retail – Retail Dealer’s Off Premise		P		P	
Alcohol Sales	Retail – Package Store		P		P	
Alcohol Sales	Retail – Wine Only Package Store		P		P	
Alcohol Sales	Other – Bonded Warehouse				P	
Alcohol Sales	Other – Manufacturer’s Agent’s Warehousing				P	
Alcohol Sales	Other – Brewpub	P	P	P	P	
Alcohol Sales	Private Club	P	P	P	P	
Alcohol Sales	Private Club - Ale and Wine	P	P	P	P	
Alcohol Sales	Private Club - Exemption Certificate	P	P	P	P	




CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	08/09/2022		
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding the formation and appointment of a committee to explore opportunities for youth after school programs (TJ Walker)		
PREPARED BY:	Staci L. King, City Secretary	DATE SUBMITTED:	08/02/2022
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:		\$00.00
	Amount Budgeted:		\$00.00
	Appropriation Required:		\$00.00
CITY ADMINISTRATOR APPROVAL:			
SUMMARY:	<p>Ms. Walker has requested to discuss the following:</p> <p>Formation of a Youth Committee composed of:</p> <ol style="list-style-type: none"> 1. Council member 2. County commissioner 3. Linda McCaffrey (grant opportunities) 4. Ann Carver (SHF President) 5. Asa Vemmuilien (DVSP / SC²) 6. Tracy Brown (Radiant Swim / SC²) <p>Location, grants, and programs for Glen Rose youth</p>		
RECOMMENDED ACTION:	Appoint council member to serve on committee		



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	7/12/2022		
AGENDA SUBJECT:	Consider Approval or Other Action Regarding Minutes		
PREPARED BY:	City Secretary King	DATE SUBMITTED:	7/05/2022
EXHIBITS:	<ol style="list-style-type: none"> 1. July 7, 2022 Special City Council Meeting Minutes 2. July 12, 2022 Regular City Council Meeting Minutes 3. July 26, 2022 Regular City Council Meeting Minutes 		
BUDGETARY IMPACT:	Required Expenditure:		\$00.00
	Amount Budgeted:		\$00.00
	Appropriation Required:		\$00.00
CITY ADMINISTRATOR APPROVAL:			
SUMMARY:			
RECOMMENDED ACTION:	Move to approve or deny as presented.		

MINUTES OF THE CITY OF GLEN ROSE CITY COUNCIL

SPECIAL MEETING

Thursday, July 07, 2022 at 5:30 PM

The City Council of the City of Glen Rose met in a Regular Meeting on Thursday, July 07, 2022 in the Glen Rose City Hall, Council Chambers, 201 NE Vernon, Glen Rose, TX 76043 at 5:30 PM to consider the following items of business:

CALL TO ORDER

Mayor Douglas called the meeting to order at 5:30 p.m.

PLEDGES OF ALLEGIANCE

Mayor Douglas led the Pledges of Allegiance to the United States and Texas flags.

INVOCATION

Council member TJ Walker gave the invocation.

ROLL CALL

Council Present

Julia Douglas, Mayor
 Chip Joslin, Mayor Pro Tem
 Kelly Harris, Council member
 George Freas, Council member
 Demetra Conrad, Council member
 TJ Walker, Council member

Staff Present

Michael Leamons, City Administrator
 Staci King, City Secretary

EXECUTIVE SESSION

In compliance with the provisions of the Texas Open Meetings Law, Subchapter D, Government Code, Vernon's Texas Codes, Annotated, in accordance with

1. **Section 551.074 Personnel Matters - to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, to wit: City Attorney**

Mayor Douglas called the meeting into Executive Session at 5:32 p.m. Mayor Douglas called the meeting back into regular session at 5:39 p.m.

ACTION TAKEN ON ITEMS DISCUSSED IN EXECUTIVE SESSION, IF NECESSARY

2. **Discussion, consideration, and possible action regarding item discussed in Executive Session: Personnel - City Attorney**

MOTION by Chip Joslin, second by George Freas, to approve a Letter of Engagement with Boyle & Lowry, LLP for city attorney services. MOTION CARRIED by unanimous vote.

ADJOURN

The meeting was adjourned at 5:40 p.m.

APPROVED:

Julia Douglas, Mayor

ATTEST:

Staci King, City Secretary

MINUTES OF THE CITY OF GLEN ROSE CITY COUNCIL REGULAR MEETING

Tuesday, July 12, 2022 at 5:30 PM

The City Council of the City of Glen Rose met in a Regular Meeting on Tuesday, July 12, 2022 in the Glen Rose City Hall, Council Chambers, 201 NE Vernon, Glen Rose, TX 76043 at 5:30 PM to consider the following items of business:

CALL TO ORDER

Mayor Douglas called the meeting to order at 5:30 p.m.

INVOCATION

Council member George Freas gave the invocation.

PLEDGES OF ALLEGIANCE

Mayor Douglas led the Pledges of Allegiance to the United States and Texas flags.

ROLL CALL

Council Present

Julia Douglas, Mayor
Chip Joslin, Mayor Pro Tem
Kelly Harris, Council member
George Freas, Council member
TJ Walker, Council member
Demetra Conrad, Council member (*arrived at 7:05 p.m.*)

Staff Present

Michael Leamons, City Administrator
Staci King, City Secretary
Buck Martin, Chief of Police
Jim Holder, Director of Public Works
Kyle Reeves, Building Official

CITIZEN/VISITOR COMMENTS

Charles Porter thanked staff for addressing concerns that he had voiced at a previous council meeting.

Mayor Douglas adjusted the order of the agenda in order to move items that could require legal advice to the beginning of the meeting.

ANNOUNCEMENTS/PRESENTATIONS

11. Report from the Historic Preservation Commission

Ann Carver updated the council on the accomplishments and ongoing projects of the Historic Preservation Commission to include historic district paint colors, updates to the Farmers Market rules and vendor application, grant exploration, and various workshops.

PUBLIC HEARINGS

Mayor Douglas opened the following for public hearings at 5:44 p.m.

12. Michael Stephenson, owner, Blackies on the Square, 102 Walnut Street, Suite A, has requested an appeal to the Historic Preservation Committee's denial for a Certificate of Appropriateness to install a gate on an existing fence.

No one came forward to speak in favor of or opposition to the appeal.

Ms. Lane, property owner, submitted a response letter in favor of the appeal. Jack Bridges, adjacent property owner, submitted a response letter in opposition to the appeal.

During the public hearing, Michael Stephenson, applicant, provided City Secretary King with five response letters in favor of the appeal from the following: Jerry Stone, Shoo-Fly Soda Shop; Brent Sexton, White Buffalo Mercantile; Shane Moore, Glen Rose Auto Parts; Wade Redwine, Pie Peddlers; and Mary Harkcom. Ms. Lane, property owner, also provided a response letter in support of the variance prior to the meeting.

13. BOARD OF ADJUSTMENT

Ron Hampton, Oaktree Assets, LLC, is requesting a variance to reduce the width of a proposed concrete residential road, in a 50-foot right-of-way, from 30 feet wide with curb to 22 feet wide and NO curb.

No one came forward to speak in favor of or opposition to the appeal.

14. BOARD OF ADJUSTMENT

Mary Simpson, applicant, is requesting a variance from the City of Glen Rose Code of Ordinances Chapter 4.09 Mobile Food Vendor to allow both the stationary and commissary location without being entirely enclosed within a building, or hidden from view with an approved opaque screening or behind the primary structure for the vendor located at 1207 NE Big Bend Trail, being Tract: B4-9-1, Abst: A136, A136 MILAM CO SCH LD, TRACT B4-9-1, ACRES .358

Pam Streeter spoke in opposition to the request for variance.

15. BOARD OF ADJUSTMENT

Grounded Coffee Shop, applicant, is requesting a variance from the City of Glen Rose Code of Ordinances Chapter 4.09 Mobile Food Vendor to allow both the stationary and commissary location without being entirely enclosed within a building, or hidden from view with an approved opaque screening or behind the primary structure for the vendor located at 1207 NE Big Bend Trail, being Tract: B4-9-1, Abst: A136, A136 MILAM CO SCH LD, TRACT B4-9-1, ACRES .358

No one came forward to speak in favor of or opposition to the request for variance.

Mayor Douglas closed the public hearings at 5:47 p.m.

INDIVIDUAL ITEMS FOR CONSIDERATION

16. Discussion, consideration, and possible action regarding an appeal to the Historic Preservation Committee's denial for a Certificate of Appropriateness to install a gate on an existing fence at Blackies on the Square, 102 W. Walnut, Suite A

Kyle Reeves, Building Official, briefed the council on the request for appeal. He stated that on May 17, 2022, the Historic Preservation Board denied an application for a Certificate of Appropriateness to install a gate on an existing fence at Blackies on the Square, located at 102 W. Walnut, Suite A. Michael Stephenson, owner, filed a request for appeal on May 24, 2022.

Ann Carver, Historic Preservation Board, addressed the council regarding the decision of the Board. Michael Stephenson, applicant, was in attendance to answer questions regarding his request for appeal.

MOTION by Kelly Harris, second by TJ Walker, to deny the appeal thereby sending the request back to the Historic Preservation Commission for consideration. MOTION CARRIED by unanimous vote with Chip Joslin casting a dissenting vote.

17. Discussion, consideration, and possible action regarding a request for variance to reduce the width of a proposed concrete residential road, in a 50-foot right-of-way, from 30 feet wide with curb to 22 feet wide and NO curb.

Kyle Reeves, Building Official, briefed the council on the request for variance. He stated that prior to the meeting the developer had withdrawn his request for a variance on the street width and was only asking for a variance from the curb requirement.

Ron Hampton and James Cagle, Oaktree Assets, LLC, were in attendance to answer questions. Chris Hays, Enprotec | Hibbs & Todd, was in attendance and stated that he had no objection to waiving the curb requirement for the subdivision.

MOTION by TJ Walker, second by Kelly Harris, to approve a variance to the curb requirement only. MOTION CARRIED by unanimous vote.

18. Discussion, consideration, and possible action regarding a request for variance from the City of Glen Rose Code of Ordinances Chapter 4.09 Mobile Food Vendor for the vendor located at 1207 NE Big Bend Trail, being Tract: B4-9-1, Abst: A136, A136 MILAM CO SCH LD, TRACT B4-9-1, ACRES .358

Kyle Reeves, Building Official, briefed the council on the request. He stated that under current requirements, mobile vendors must leave the location each day or be screened in. Mary Simpson, applicant, was in attendance to answer questions.

Council member Kelly Harris suggested that, since items 18 and 19 were related to the same location, staff look in to making it a “mobile food court” which does not require daily removal of food trucks. Pam Streeter suggested that the ordinance be reviewed due to multiple requests for a variance from this ordinance.

MOTION by Kelly Harris, second by Chip Joslin, to approve the variance with a 60-day expiration. MOTION CARRIED by unanimous vote.

19. Discussion, consideration, and possible action regarding a request for variance from the City of Glen Rose Code of Ordinances Chapter 4.09 Mobile Food Vendor for the vendor located at 1207 NE Big Bend Trail, being Tract: B4-9-1, Abst: A136, A136 MILAM CO SCH LD, TRACT B4-9-1, ACRES .358

Kyle Reeves, Building Official, briefed the council on the request. This request is identical to the prior request with a different requestor.

MOTION by Chip Joslin, second by George Freas, to approve the variance with a 60-day expiration. MOTION CARRIED by unanimous vote.

20. Discussion, consideration, and possible action regarding an ordinance amending the City of Glen Rose Code of Ordinances, Chapter 14, Appendix A, Zoning Ordinance; Schedule of Uses to allow for the sale of alcohol in various zoning districts and other amendments to allowable uses in Restricted Commercial District (B-1), General Commercial District (B-2), and Central Business District (B-3)

City Attorney Stan Lowry recommended tabling this item until the August 9 meeting to allow him time to review the proposed changes.

MOTION by George Freas, second by Chip Joslin, to postpone Item No. 20. MOTION CARRIED by unanimous vote.

Council member Conrad arrived at 7:05 p.m.

21. Discussion on strategy for future negotiations with Somervell County for Interlocal Agreements

Council discussed the various interlocal agreements between Somervell County and the City of Glen Rose. No action taken.

22. Discussion regarding Mayor and Council Member Compensation

Mayor Douglas explained that compensation had been discussed in passing in prior meetings, but due to FY2022-2023 budget preparation, she wanted to have a more substantial discussion. It was also explained that any increase in compensation would not become effective until after elections were held. Dennis Moore spoke in opposition to increased council and mayor compensation.

After discussion, Michael Leamons, City Administrator, was asked to prepare the FY2022-2023 budget with compensation of \$400/month for council members and \$500/month for mayor.

CONSENT AGENDA

1. **Consider Approval or Other Action Regarding Minutes**
June 11, 2022 City Council Work Session
June 14, 2022 Regular City Council Meeting
June 28, 2022 Regular City Council Meeting
2. **Consider approval or other action regarding an accounts payable report for payments made during June 2022**
3. **Consider approval or other action regarding a financial report for May 2022**
4. **Consider Approval or Other Action Regarding Ordinance No. 2022.07.12.A, an Amendment to the City of Glen Rose Code of Ordinances Chapter 4.05.034 Farmers Market to Allow for the Adoption and Revision of Rules and Regulations, Vendor Application, and to Correct Typographical Errors**

MOTION by Chip Joslin, second by Demetra Conrad, to approve the consent agenda as presented. MOTION CARRIED by unanimous vote.

STAFF REPORTS

5. **Public Works Director Report**
6. **Police Chief Report**
7. **Building / Planning / Code Enforcement Report**
8. **Convention and Visitors Bureau Director Report**
9. **City Administrator Report**
10. **City Secretary Report**

MAYOR AND COUNCIL MEMBER REPORTS

Council member Kelly Harris was excited to announce that the dinosaurs purchased from the Glen Rose Lion's Club would be delivered on Friday.

Mayor Douglas recessed the meeting at 8:05 p.m. The meeting reconvened at 8:15 p.m.

23. FY2022-2023 Budget Work Session

Council and staff discussed the proposed FY2022-2023 Budget. No action taken.

EXECUTIVE SESSION

In compliance with the provisions of the Texas Open Meetings Law, Subchapter D, Government Code, Vernon's Texas Codes, Annotated, in accordance with

24. Section 551.072 Deliberations Regarding Real Property

Mayor Douglas called the meeting in to Executive Session at 9:00 p.m. The meeting was called back into regular session at 9:13 p.m.

ACTION TAKEN ON ITEMS DISCUSSED IN EXECUTIVE SESSION

- 25. Discussion, consideration, and possible action regarding item discussed in Executive Session:
Deliberations Regarding Real Property**

No action was taken.

ADJOURN

The meeting was adjourned at 9:14 p.m.

APPROVED:

Julia Douglas, Mayor

ATTEST:

Staci King, City Secretary

MINUTES OF THE CITY OF GLEN ROSE CITY COUNCIL

REGULAR MEETING

Tuesday, July 26, 2022 at 5:30 PM

The City Council of the City of Glen Rose met in a Regular Meeting on Tuesday, July 26, 2022 in the Glen Rose City Hall, Council Chambers, 201 NE Vernon, Glen Rose, TX 76043 at 5:30 PM to consider the following items of business:

CALL TO ORDER

Mayor Julia Douglas called the meeting to order at 5:30 p.m.

INVOCATION

Council member George Freas gave the invocation.

PLEDGE OF ALLEGIANCE

Mayor Douglas led the Pledges of Allegiance to the United States and Texas flags.

ROLL CALL

Council Present

Julia Douglas, Mayor
 Chip Joslin, Mayor Pro Tem
 Kelly Harris, Council member
 George Freas, Council member
 Demetra Conrad, Council member
 TJ Walker, Council member

Staff Present

Michael Leamons, City Administrator
 Staci King, City Secretary
 Buck Martin, Chief of Police
 Jim Holder, Director of Public Works
 Kyle Reeves, Building Official

CITIZEN/VISITOR COMMENTS

No one came forward to address the council.

EXECUTIVE SESSION

1. **Section 551.071 Consultation with Attorney – Pending Litigation - Joslin v. City of Glen Rose, et al**
2. **Section 551.074 Personnel Matters - to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, to wit: City Administrator Contract Negotiations**
 This item was moved to regular session at the request of City Administrator Leamons.
3. **Section 551.074 Personnel Matters - to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, to wit: Building Official**

Mayor Douglas called the meeting into Executive Session at 5:32 p.m.

Mayor Douglas recessed the meeting at 7:37 p.m.

Mayor Douglas called the meeting back in to regular session at 7:44 p.m.

ACTION TAKEN ON ITEMS DISCUSSED IN EXECUTIVE SESSION, IF NECESSARY

4. **Discussion, consideration, and possible action regarding item discussed in Executive Session: Pending Litigation - Joslin v. City of Glen Rose, et al**

Mayor Pro Tem Joslin recused himself during this item.

Mayor Douglas opened the floor for comments. The following addressed the council: Dennis Moore, JB Hawthorne, and Chris Bryant.

No action was taken.

6. **Discussion, consideration, and possible action regarding item discussed in Executive Session: Personnel - Building Official**

No action was taken.

2. **Section 551.074 Personnel Matters - to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, to wit: City Administrator Contract Negotiations**

This item was moved to regular session at the request of City Administrator Leamons.

5. **Discussion, consideration, and possible action regarding item discussed in Executive Session: Personnel - City Administrator Contract Negotiations**

Council member Harris explained that she had requested this item be included on the agenda with the intent of discussing non-renewal of Mr. Leamons' contract upon its expiration in September 2023. Discussion was held regarding an evaluation prior to decision regarding Mr. Leamons' contract.

Mr. Leamons' attorney, Jeremy SoRell, was in attendance and strongly encouraged council to read Mr. Leamons' contract and consult with the City's attorney.

Stan Lowry, City Attorney, recommended that a review of the contract take place at the August 9 council meeting and a course of action could be considered at that time.

Mayor Douglas opened the floor for comments. The following addressed the council: Tamara Valentine and Chris Bryant.

No action taken.

CONSENT AGENDA

7. **Consider approval or other action on a Resolution accepting the Texas Water Development Board funded Grand Avenue Lift Station Improvements Project.**

MOTION by Chip Joslin, second by George Freas, to approve Resolution No. 2022-18 accepting the Grand Avenue Lift Station Improvements Project. MOTION CARRIED by unanimous vote.

ANNOUNCEMENTS/PRESENTATIONS

8. **Presentation on Strategic Plan, Strategic Plan Update, and Proposals for FY2022-2023 Budget
*Abra Nusser, Peloton Land Solutions***

Ms. Abra Nusser presented council with the proposed Strategic Plan. After review, council and staff were asked to submit any changes to Mr. Leamons for inclusion in the final draft. The final draft will be presented to council for approval at the August 9 meeting.

INDIVIDUAL ITEMS FOR CONSIDERATION**9. FY2022-2023 Budget Work Session**

Michael Leamons, City Administrator, presented council with the proposed FY2022-2023 budget. Discussion was held regarding additional requests, wants, and needs.

No action taken.

10. Discussion, consideration, and possible action on a Resolution Amending the Fiscal Year 2021-22 Budget

MOTION by George Freas, second by Chip Joslin, to approve Resolution No. 2022-19 amending the FY2021-2022 budget. MOTION CARRIED by unanimous vote.

11. Discussion, consideration, and possible action on proposed 2022 ad valorem tax rate.

MOTION by Demetra Conrad, second by Chip Joslin, to approve the voter-approval tax rate of \$0.30629865 per \$100 valuation as the proposed 2022 ad valorem tax rate. MOTION CARRIED with George Freas casting a dissenting vote.

MAYOR AND COUNCIL MEMBER REPORTS

All council members expressed their gratitude and appreciation to the residents of Glen Rose, Somervell County, and beyond for working together during the Chalk Mountain Fire. They each expressed how humbling it was to see friends, neighbors, and complete strangers coming together in a time of need.

ADJOURN

The meeting was adjourned at 10:13 p.m.

APPROVED:


Julia Douglas, Mayor

ATTEST:

Staci King, Deputy City Secretary



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	08/09/2022		
AGENDA SUBJECT:	Consider approval or other action regarding an accounts payable report for payments made during July 2022 (R.Sosol)		
PREPARED BY:	Deputy City Secretary Sosol	DATE SUBMITTED:	08/02/2022
EXHIBITS:	Accounts Payable Report		
BUDGETARY IMPACT:	Required Expenditure:		\$00.00
	Amount Budgeted:		\$00.00
	Appropriation Required:		\$00.00
CITY ADMINISTRATOR APPROVAL:			
SUMMARY:			
RECOMMENDED ACTION:	Move to approve or deny as presented.		

City of Glen Rose
 Council Report
 Check Date: 7/1/2022 to 7/31/2022

8/2/2022 2:40

Item 16.

Department	Check Date	Vendor Name	GL Account	Account Description	Description	Amount
20 - UTILITY FUND						
Non-Departmental						
	7/6/2022	Quinlan Design	20-2003	Meter Refunds Payable	Refunds	\$132.46
	7/6/2022	Larey Davis	20-2003	Meter Refunds Payable	Refunds	\$59.08
	7/6/2022	Garcia Texas Holdings Llc	20-2003	Meter Refunds Payable	Refunds	\$87.58
	7/6/2022	Alisha Coget	20-2003	Meter Refunds Payable	Refunds	\$138.60
	7/6/2022	Kevin and Laura Hall	20-2003	Meter Refunds Payable	Refunds	\$94.56
	7/6/2022	Heather Wiliams	20-2003	Meter Refunds Payable	Refunds	\$91.07
	7/6/2022	Brittany Wylie	20-2003	Meter Refunds Payable	Refunds	\$24.50
	7/6/2022	Thomas/Shawna Delgado/Lerma	20-2003	Meter Refunds Payable	Refunds	\$92.65
	7/6/2022	Blake Nichols	20-2003	Meter Refunds Payable	Refunds	\$81.85
	7/6/2022	Matthew Slemmons	20-2003	Meter Refunds Payable	Refunds	\$91.07
	7/6/2022	Shawn & Andrea Hamilton.	20-2003	Meter Refunds Payable	Refunds	\$138.29
	7/6/2022	James Isham	20-2003	Meter Refunds Payable	Refunds	\$21.34
	7/6/2022	Wheeler Branch Office	20-2003	Meter Refunds Payable	Refunds	\$64.62
	7/7/2022	Blue Cross Blue Shield	20-2024	Health Ins W/H	HEALTH INSURANCE 6/5/2022	\$41.41
	7/7/2022	Blue Cross Blue Shield	20-2024	Health Ins W/H	Health Ins-Employer 6/5/2022	\$1,132.84
	7/7/2022	Blue Cross Blue Shield	20-2024	Health Ins W/H	HEALTH INSURANCE 6/19/2022	\$41.41
	7/7/2022	Blue Cross Blue Shield	20-2024	Health Ins W/H	Health Ins-Employer 6/19/2022	\$1,132.80

City of Glen Rose
 Council Report
 Check Date: 7/1/2022 to 7/31/2022

8/2/2022 2:40

Item 16.

Department	Check Date	Vendor Name	GL Account	Account Description	Description	Amount
20 - UTILITY FUND						
Non-Departmental						
	7/7/2022	Aflac	20-2025	Accident Ins W/H	AFLAC Accident Insurance Pre-Tax 6/5/2022	\$28.14
	7/7/2022	Aflac	20-2025	Accident Ins W/H	AFLAC Accident Insurance After Tax 6/5/2022	\$4.74
	7/7/2022	Aflac	20-2025	Accident Ins W/H	AFLAC Accident Insurance Pre-Tax 6/19/2022	\$28.14
	7/7/2022	Aflac	20-2025	Accident Ins W/H	AFLAC Accident Insurance After Tax 6/19/2022	\$4.74
	7/7/2022	Colonial Insurance	20-2025	Accident Ins W/H	COLONIAL ACCIDENT 6/5/2022	\$18.68
	7/7/2022	Colonial Insurance	20-2025	Accident Ins W/H	COLONIAL ACCIDENT 6/19/2022	\$18.68
	7/8/2022	Internal Revenue Service	20-2015	Medicare Tax W/H	Medicare W/H-Employee 7/3/2022	\$153.07
	7/8/2022	Internal Revenue Service	20-2012	Fica Tax W/H	Fica W/H-Employee 7/3/2022	\$654.53
	7/8/2022	Internal Revenue Service	20-2018	Fed Tax W/H	FEDERAL WITHHOLDING 7/3/2022	\$743.26
	7/8/2022	Internal Revenue Service	20-2015	Medicare Tax W/H	Medicare W/H-Employer 7/3/2022	\$153.07
	7/8/2022	Internal Revenue Service	20-2012	Fica Tax W/H	Fica W/H-Employer 7/3/2022	\$654.53
	7/11/2022	Texas Municipal Retirement	20-2026	Tmrs W/H	TMRS-Employee 6/5/2022	\$672.23
	7/11/2022	Texas Municipal Retirement	20-2026	Tmrs W/H	TMRS-Employer 6/5/2022	\$1,362.68
	7/11/2022	Texas Municipal Retirement	20-2026	Tmrs W/H	TMRS-Employee 6/19/2022	\$744.67
	7/11/2022	Texas Municipal Retirement	20-2026	Tmrs W/H	TMRS-Employer 6/19/2022	\$1,509.54

City of Glen Rose
 Council Report
 Check Date: 7/1/2022 to 7/31/2022

8/2/2022 2:40

Item 16.

Department	Check Date	Vendor Name	GL Account	Account Description	Description	Amount
20 - UTILITY FUND						
Non-Departmental						
	7/12/2022	HSA Bank	20-2024	Health Ins W/H	HSA Employee 2 6/5/2022	\$20.00
	7/12/2022	HSA Bank	20-2024	Health Ins W/H	HSA City 6/5/2022	\$471.39
	7/12/2022	HSA Bank	20-2024	Health Ins W/H	HSA Employee 2 6/19/2022	\$20.00
	7/12/2022	HSA Bank	20-2024	Health Ins W/H	HSA City 6/19/2022	\$471.39
	7/20/2022	Aflac	20-2025	Accident Ins W/H	AFLAC Accident Insurance Pre-Tax 7/3/2022	\$28.14
	7/20/2022	Aflac	20-2025	Accident Ins W/H	AFLAC Accident Insurance After Tax 7/3/2022	\$4.74
	7/20/2022	Aflac	20-2025	Accident Ins W/H	AFLAC Accident Insurance Pre-Tax 7/17/2022	\$28.14
	7/20/2022	Aflac	20-2025	Accident Ins W/H	AFLAC Accident Insurance After Tax 7/17/2022	\$4.74
	7/20/2022	Colonial Insurance	20-2025	Accident Ins W/H	COLONIAL ACCIDENT 7/3/2022	\$18.68
	7/20/2022	Colonial Insurance	20-2025	Accident Ins W/H	COLONIAL ACCIDENT 7/17/2022	\$18.68
	7/22/2022	Internal Revenue Service	20-2012	Fica Tax W/H	Fica W/H-Employee 7/17/2022	\$654.11
	7/22/2022	Internal Revenue Service	20-2015	Medicare Tax W/H	Medicare W/H-Employer 7/17/2022	\$152.98
	7/22/2022	Internal Revenue Service	20-2015	Medicare Tax W/H	Medicare W/H-Employee 7/17/2022	\$152.98
	7/22/2022	Internal Revenue Service	20-2012	Fica Tax W/H	Fica W/H-Employer 7/17/2022	\$654.11
	7/22/2022	Internal Revenue Service	20-2018	Fed Tax W/H	FEDERAL WITHHOLDING 7/17/2022	\$753.50
	7/25/2022	Mutual Of Omaha	20-2021	Life Ins W/H	LIFE INS 7/3/2022	\$41.56

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20 - UTILITY FUND						
Non-Departmental						
	7/25/2022	Mutual Of Omaha	20-2024	Health Ins W/H	LTD 7/3/2022	\$28.70
	7/25/2022	Mutual Of Omaha	20-2021	Life Ins W/H	LIFE 7/3/2022	\$15.80
	7/25/2022	Mutual Of Omaha	20-2029	Dental Ins W/H	Dental Ins 7/3/2022	\$152.53
	7/25/2022	Mutual Of Omaha	20-2023	Vision Ins W/H	VSNIN 7/3/2022	\$36.70
	7/25/2022	Mutual Of Omaha	20-2021	Life Ins W/H	LIFE INS 7/17/2022	\$41.56
	7/25/2022	Mutual Of Omaha	20-2024	Health Ins W/H	LTD 7/17/2022	\$28.69
	7/25/2022	Mutual Of Omaha	20-2021	Life Ins W/H	LIFE 7/17/2022	\$15.80
	7/25/2022	Mutual Of Omaha	20-2029	Dental Ins W/H	Dental Ins 7/17/2022	\$152.48
	7/25/2022	Mutual Of Omaha	20-2023	Vision Ins W/H	VSNIN 7/17/2022	\$24.08
	7/28/2022	Summit Construction Group	20-2003	Meter Refunds Payable	Refunds	\$131.52
	7/28/2022	Michele Villa	20-2003	Meter Refunds Payable	Refunds	\$94.56
	7/28/2022	Liz Morgan	20-2003	Meter Refunds Payable	Refunds	\$98.05
	7/28/2022	Sheri Timmons	20-2003	Meter Refunds Payable	Refunds	\$107.00
	7/28/2022	Sheri Timmons	20-2003	Meter Refunds Payable	Refunds	\$96.14
	7/28/2022	David Georges	20-2003	Meter Refunds Payable	Refunds	\$83.76
	7/28/2022	Milton Hall	20-2003	Meter Refunds Payable	Refunds	\$22.92
	7/28/2022	Bella Vue Homes	20-2003	Meter Refunds Payable	Refunds	\$117.80
	7/28/2022	Kimkriss Ent Inc.	20-2003	Meter Refunds Payable	Refunds	\$74.54

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20 - UTILITY FUND

Non-Departmental

	7/28/2022	Kati Yant	20-2003	Meter Refunds Payable	Refunds	\$71.38
	7/28/2022	Truett Kimbrough	20-2003	Meter Refunds Payable	Refunds	\$91.07
	7/28/2022	JD Leach	20-2003	Meter Refunds Payable	Refunds	\$101.54
	7/28/2022	R & J Hampton Co LLC	20-2003	Meter Refunds Payable	Refunds	\$55.44
	7/28/2022	Deedee Jones	20-2003	Meter Refunds Payable	Refunds	\$91.07
	7/28/2022	Blue Cross Blue Shield	20-2024	Health Ins W/H	HEALTH INSURANCE 7/3/2022	\$41.41
	7/28/2022	Blue Cross Blue Shield	20-2024	Health Ins W/H	Health Ins-Employer 7/3/2022	\$1,215.66
	7/28/2022	Blue Cross Blue Shield	20-2024	Health Ins W/H	HEALTH INSURANCE 7/17/2022	\$41.41
	7/28/2022	Blue Cross Blue Shield	20-2024	Health Ins W/H	Health Ins-Employer 7/17/2022	\$1,132.80
Total						\$17,876.38

Non Departmental

	7/6/2022	USIO Output Solutions	20-65-5106	Postage	Water bills and late notices postage	\$566.79
	7/7/2022	Amegy Bank	20-65-5300	Bond Payment & Fee	CO, Series 2013 payment	\$35,493.50
	7/7/2022	USIO Output Solutions	20-65-5110	Utility Billing Cards	water bills/late notices printing job	\$182.43
	7/14/2022	Pitney Bowes Bank Inc Purchase Power	20-65-5106	Postage	Postage charges UB	\$33.68
	7/19/2022	BOKF, NA	20-65-5300	Bond Payment & Fee	CO Series 2016 payment	\$160,293.00
Total						\$196,569.40

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Department	Check Date	Vendor Name	GL Account	Account Description	Description	Amount
20 - UTILITY FUND						
Water						
	7/7/2022	Atmos Energy	20-10-5405	Gas	Gas consumption maintenance barn	\$29.05
	7/7/2022	AT&T Mobility	20-10-5401	Telephone/Internet	AT&T Mobility	\$43.12
	7/7/2022	Bio Chem Lab, Inc.	20-10-5238	Lab Fees	Invoice # 139461-0622	\$49.00
	7/7/2022	Curro Enviromental	20-10-5238	Lab Fees	Water quality parameters sampling 2nd Qt	\$2,322.82
	7/7/2022	Curro Enviromental	20-10-5238	Lab Fees	Water Quality Parameter 4th Qt /21	\$2,322.82
	7/7/2022	DPC Industries, Inc	20-10-5601	System Repair	Chlorine cylinders for water wells	\$808.18
	7/7/2022	Somervell County Water District	20-10-5299	Purchased Water	Water consumption 05/24/22 to 06/23/22 Point 3	\$5.25
	7/7/2022	Somervell County Water District	20-10-5299	Purchased Water	Water consumption 05/24/22 to 06/23/22 Point 5	\$3.50
	7/7/2022	Smith Supply, Inc.	20-10-5601	System Repair	Water meter box riser	\$24.17
	7/7/2022	Smith Supply, Inc.	20-10-5601	System Repair	Meter box new tap	\$28.16
	7/7/2022	Smith Supply, Inc.	20-10-5601	System Repair	Brass nipple for meter set	\$4.26
	7/1/2022	Fuelman	20-10-5608	Gas/Oil/Lube	Gasoline for PW truck	\$501.68
	7/14/2022	Bio Chem Lab, Inc.	20-10-5238	Lab Fees	Lead/copper tap sample monitoring	\$1,215.00
	7/14/2022	Citibank	20-10-5500	Training	Class C water and wastewater licenses for Santos DeLa Garza	\$222.00
	7/14/2022	Texas Workforce Commission	20-10-5008	Twc	TWC quarterly payment	\$2.90
	7/14/2022	TXU Energy	20-10-5400	Utilities (Elec)	Electricity consumption streets/wells	\$1,852.26

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Department	Check Date	Vendor Name	GL Account	Account Description	Description	Amount
20 - UTILITY FUND						
Water						
	7/14/2022	Usa Bluebook	20-10-5601	System Repair	ASCO solendid valve for water well chlorine system	\$330.85
	7/15/2022	Fuelman	20-10-5608	Gas/Oil/Lube	Public Works gasoline usage	\$261.84
	7/20/2022	AT&T (Scada)	20-10-5401	Telephone/Internet	Telephone line for SCADA System	\$17.49
	7/20/2022	Higginbotham Bros. & Co., LLC	20-10-5100	Supplies	Supplies for bollard installation @ new lift station	\$14.84
	7/25/2022	Mutual Of Omaha	20-10-5006	Life & Add Insurance	LIFE INS	\$41.87
	7/25/2022	Mutual Of Omaha	20-10-5006	Life & Add Insurance	LTD	\$11.86
	7/25/2022	Mutual Of Omaha	20-10-5015	Dental Insurance	Dental Ins	\$56.11
	7/28/2022	Blue Cross Blue Shield	20-10-5005	Health Insurance	Health Ins-Employer	\$700.00
	7/28/2022	Bio Chem Lab, Inc.	20-10-5238	Lab Fees	Water system bac-t analysis for July 2022	\$49.00
	7/28/2022	Charter Business	20-10-5401	Telephone/Internet	Internet 401 Farr PLaza	\$42.87
	7/28/2022	DPC Industries, Inc	20-10-5846	Demurrage	Cylinder rental fee for chlorine gas @ water system	\$108.00
	7/28/2022	Enprotec/Hibbss/Todd	20-10-5700	Capital Improvements	Engineer services/design phase of Spanish Oak Trl water line	\$3,200.68
	7/28/2022	Somervell County Water District	20-10-5299	Purchased Water	Delivery point 3 water usage 06-25-22/07-22-22	\$3.50
	7/28/2022	Somervell County Water District	20-10-5299	Purchased Water	Delivery point 4 water usage 06-25-22/07-22-22	\$40.25
	7/28/2022	Cleburne Welding And Industrial Supply	20-10-5846	Demurrage	Cylinder rental fee for oxygen acetylene bottles	\$32.28
	7/29/2022	Fuelman	20-10-5608	Gas/Oil/Lube	Public Works Gasoline	\$369.15

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20 - UTILITY FUND

Water

Total \$14,714.76

Sewer

7/7/2022	Atmos Energy	20-20-5405	Gas	Gas consumption maintenance barn	\$29.05
7/7/2022	Enprotec/Hibbss/Todd	20-20-5738	Grand Lift Station (Edap)	Engineer services/Grand Ave. Lift Station	\$1,327.00
7/7/2022	Smith Supply, Inc.	20-20-5601	System Repair	Repair/Maintenance @ lift station Summit Ridge	\$45.04
7/7/2022	Usa Bluebook	20-20-5602	Repair & Maint - Equip	Replacement hose for sewer jetter/fire hydrant gauge/hose fitting	\$2,508.99
7/1/2022	Fuelman	20-20-5608	Gas/Oil/Lube	Gasoline for PW truck	\$126.88
7/14/2022	Atlas Utility Supply Company	20-20-5601	System Repair	Sewer pipe (420 ft)	\$1,659.00
7/14/2022	Glen Rose Auto Parts	20-20-5600	Vehicle Repair	426 Rear light for PW truck	\$8.98
7/14/2022	TXU Energy	20-20-5400	Utilities (Elec)	Electricity consumption streets/wells	\$1,240.66
7/15/2022	Fuelman	20-20-5608	Gas/Oil/Lube	Public Works gasoline usage	\$113.30
7/20/2022	AT&T (Scada)	20-20-5401	Telephone	Telephone line for SCADA System	\$17.49
7/20/2022	Higginbotham Bros. & Co., LLC	20-20-5100	Supplies	Concrete for bollards/supplies for caps on bollards	\$237.68
7/28/2022	Charter Business	20-20-5401	Telephone	Internet 401 Farr PLaza	\$42.86
7/28/2022	Windstream	20-20-5401	Telephone	Scada system PW	\$26.77

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20 - UTILITY FUND						
Sewer						
	7/29/2022	Fuelman	20-20-5608	Gas/Oil/Lube	Public Works Gasoline	\$228.72
Total						\$7,612.42
WWTP						
	7/7/2022	ATCO Internationnal	20-21-5602	Repair & Maint - Equip	Impact grease	\$370.00
	7/7/2022	ATCO Internationnal	20-21-5100	Supplies	Bee killer	\$163.15
	7/7/2022	AT&T Mobility	20-21-5401	Telephone	AT&T Mobility	\$86.24
	7/7/2022	Bio Chem Lab, Inc.	20-21-5238	Lab Fees	Invoice# 11684-0522	\$1,424.00
	7/7/2022	Charter Business	20-21-5401	Telephone	Internet service for WWTP	\$120.61
	7/7/2022	DPC Industries, Inc	20-21-5115	Chemical Supplies	Chlorine	\$808.18
	7/14/2022	Citibank	20-21-5604	Repair & Maint - Struct	Herbicide sprayer/netting & straps to keep birds out of roof WWTP	\$499.96
	7/15/2022	Fuelman	20-21-5608	Gas/Oil/Lube	WWTP gasoline usage	\$46.38
	7/20/2022	United Cooperative Services	20-21-5400	Utilities	Energy usage for WWTP 06/06/22-07/06/22	\$7,326.14
	7/28/2022	Windstream	20-21-5401	Telephone	Phone/scada system WWTP	\$53.52
	7/29/2022	Fuelman	20-21-5608	Gas/Oil/Lube	Public Works Gasoline (Jim Holder)	\$95.64
	7/29/2022	Fuelman	20-21-5608	Gas/Oil/Lube	WWTP Gasoline	\$95.64
Total						\$11,089.46

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20 - UTILITY FUND						
Sanitation						
	7/14/2022	Republic Services # 794	20-45-5403	Trash Pickup	Trash services	\$33,671.93
				Total		\$33,671.93

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Department	Check Date	Vendor Name	GL Account	Account Description	Description	Amount
10 - GENERAL FUND						
Non-Departmental						
	7/7/2022	Blue Cross Blue Shield	10-2024	Health Ins W/H	HEALTH INSURANCE 6/5/2022	\$165.64
	7/7/2022	Blue Cross Blue Shield	10-2024	Health Ins W/H	Health Ins-Employer 6/5/2022	\$3,161.38
	7/7/2022	Blue Cross Blue Shield	10-2024	Health Ins W/H	HEALTH INSURANCE 6/19/2022	\$165.64
	7/7/2022	Blue Cross Blue Shield	10-2024	Health Ins W/H	Health Ins-Employer 6/19/2022	\$3,161.31
	7/7/2022	Aflac	10-2025	Accident Ins W/H	AFLAC Accident Insurance Pre-Tax 6/5/2022	\$75.00
	7/7/2022	Aflac	10-2025	Accident Ins W/H	AFLAC Accident Insurance After Tax 6/5/2022	\$5.10
	7/7/2022	Aflac	10-2025	Accident Ins W/H	AFLAC Short Term Disability 6/5/2022	\$22.44
	7/7/2022	Aflac	10-2025	Accident Ins W/H	AFLAC Specified Health 6/5/2022	\$14.94
	7/7/2022	Aflac	10-2027	Cancer Ins W/H	AFLAC Cancer Insurance Pre-Tax 6/5/2022	\$56.31
	7/7/2022	Aflac	10-2025	Accident Ins W/H	AFLAC Accident Death Rider After Tax 6/5/2022	\$5.10
	7/7/2022	Aflac	10-2025	Accident Ins W/H	AFLAC Accident Insurance Pre-Tax 6/19/2022	\$75.00
	7/7/2022	Aflac	10-2025	Accident Ins W/H	AFLAC Accident Insurance After Tax 6/19/2022	\$5.10
	7/7/2022	Aflac	10-2025	Accident Ins W/H	AFLAC Short Term Disability 6/19/2022	\$22.44
	7/7/2022	Aflac	10-2025	Accident Ins W/H	AFLAC Specified Health 6/19/2022	\$14.94
	7/7/2022	Aflac	10-2027	Cancer Ins W/H	AFLAC Cancer Insurance Pre-Tax 6/19/2022	\$56.31

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10 - GENERAL FUND						
Non-Departmental						
	7/7/2022	Aflac	10-2025	Accident Ins W/H	AFLAC Accident Death Rider After Tax 6/19/2022	\$5.10
	7/7/2022	Colonial Insurance	10-2033	Critical Illness Ins W/H	CRITICAL ILL INS AFTER TAX 6/5/2022	\$22.22
	7/7/2022	Colonial Insurance	10-2033	Critical Illness Ins W/H	CRITICAL ILL INS AFTER TAX 6/19/2022	\$22.22
	7/7/2022	Wyoming Child Support Enforcement	10-2020	Child Support W/H	Case ID 244527 7/3/2022	\$136.15
	7/8/2022	Internal Revenue Service	10-2015	Medicare Tax W/H	Medicare W/H-Employee 7/3/2022	\$415.21
	7/8/2022	Internal Revenue Service	10-2012	Fica Tax W/H	Fica W/H-Employee 7/3/2022	\$1,775.34
	7/8/2022	Internal Revenue Service	10-2018	Fed Tax W/H	FEDERAL WITHHOLDING 7/3/2022	\$2,167.09
	7/8/2022	Internal Revenue Service	10-2015	Medicare Tax W/H	Medicare W/H-Employer 7/3/2022	\$415.21
	7/8/2022	Internal Revenue Service	10-2012	Fica Tax W/H	Fica W/H-Employer 7/3/2022	\$1,775.34
	7/8/2022	Office Of Attorney General	10-2020	Child Support W/H	CHSUP 7/3/2022	\$240.00
	7/11/2022	Texas Municipal Retirement	10-2026	Tmrs W/H	TMRS-Employee 6/5/2022	\$2,105.25
	7/11/2022	Texas Municipal Retirement	10-2026	Tmrs W/H	TMRS-Employer 6/5/2022	\$4,267.59
	7/11/2022	Texas Municipal Retirement	10-2026	Tmrs W/H	TMRS-Employee 6/19/2022	\$2,034.74
	7/11/2022	Texas Municipal Retirement	10-2026	Tmrs W/H	TMRS-Employer 6/19/2022	\$4,124.69
	7/12/2022	HSA Bank	10-2024	Health Ins W/H	HSA Employee 2 6/5/2022	\$291.98

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10 - GENERAL FUND						
Non-Departmental						
	7/12/2022	HSA Bank	10-2024	Health Ins W/H	HSA City 6/5/2022	\$1,022.56
	7/12/2022	HSA Bank	10-2024	Health Ins W/H	HSA Employee 2 6/19/2022	\$291.97
	7/12/2022	HSA Bank	10-2024	Health Ins W/H	HSA City 6/19/2022	\$1,022.51
	7/14/2022	State Comptroller	10-2309	State Fee	Line 1CF -Consolidated Fee	\$8,675.33
	7/14/2022	State Comptroller	10-2302	State Consolidated Fees	1Line 2 - State Consolidated Fee	\$362.75
	7/14/2022	State Comptroller	10-2343	State Traffic Fine	Line 4 STF2 - State Traffic Fine	\$8,814.69
	7/14/2022	State Comptroller	10-2343	State Traffic Fine	Line 5 ST - State Traffic	\$219.86
	7/14/2022	State Comptroller	10-2354	Juror Reimbursement Fee	Line 6 JRF - Juror Reimbursement Fee	\$39.86
	7/14/2022	State Comptroller	10-2355	Indigent Defense Fund	Line 6 Indigent Defense Fund	\$19.92
	7/14/2022	State Comptroller	10-2356	Moving Violation Fee	Line 7 - Moving Violation Fee	\$0.79
	7/14/2022	State Comptroller	10-2365	Truancy Prevention and Diversion Fund	Line - 8 TPD - Truancy Prevention and Diversion Fund	\$12.00
	7/14/2022	State Comptroller	10-2338	OmniBase FTA Fee - Omnibase	Line 9 FTA - Omnibase Fee	\$193.09
	7/14/2022	State Comptroller	10-2364	Judicial Support Fee	Line 6 JS - Juror Support Fee	\$60.14
	7/20/2022	Aflac	10-2025	Accident Ins W/H	AFLAC Accident Insurance Pre-Tax 7/3/2022	\$75.00
	7/20/2022	Aflac	10-2025	Accident Ins W/H	AFLAC Accident Insurance After Tax 7/3/2022	\$5.10
	7/20/2022	Aflac	10-2025	Accident Ins W/H	AFLAC Short Term Disability 7/3/2022	\$22.44
	7/20/2022	Aflac	10-2025	Accident Ins W/H	AFLAC Specified Health 7/3/2022	\$14.94

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Department	Check Date	Vendor Name	GL Account	Account Description	Description	Amount
10 - GENERAL FUND						
Non-Departmental						
	7/20/2022	Aflac	10-2027	Cancer Ins W/H	AFLAC Cancer Insurance Pre-Tax 7/3/2022	\$56.31
	7/20/2022	Aflac	10-2025	Accident Ins W/H	AFLAC Accident Death Rider After Tax 7/3/2022	\$5.10
	7/20/2022	Aflac	10-2025	Accident Ins W/H	AFLAC Accident Insurance Pre-Tax 7/17/2022	\$75.00
	7/20/2022	Aflac	10-2025	Accident Ins W/H	AFLAC Accident Insurance After Tax 7/17/2022	\$5.10
	7/20/2022	Aflac	10-2025	Accident Ins W/H	AFLAC Short Term Disability 7/17/2022	\$22.44
	7/20/2022	Aflac	10-2025	Accident Ins W/H	AFLAC Specified Health 7/17/2022	\$14.94
	7/20/2022	Aflac	10-2027	Cancer Ins W/H	AFLAC Cancer Insurance Pre-Tax 7/17/2022	\$56.31
	7/20/2022	Aflac	10-2025	Accident Ins W/H	AFLAC Accident Death Rider After Tax 7/17/2022	\$5.10
	7/20/2022	Colonial Insurance	10-2033	Critical Illness Ins W/H	CRITICAL ILL INS AFTER TAX 7/3/2022	\$22.22
	7/20/2022	Colonial Insurance	10-2033	Critical Illness Ins W/H	CRITICAL ILL INS AFTER TAX 7/17/2022	\$22.22
	7/20/2022	Omnibase	10-2338	OmniBase FTA Fee - Omnibase	2nd QT Payment	\$96.00
	7/20/2022	Wyoming Child Support Enforcement	10-2020	Child Support W/H	Case ID 244527 7/17/2022	\$136.15
	7/22/2022	Internal Revenue Service	10-2012	Fica Tax W/H	Fica W/H-Employee 7/17/2022	\$1,749.09
	7/22/2022	Internal Revenue Service	10-2015	Medicare Tax W/H	Medicare W/H-Employer 7/17/2022	\$409.05
	7/22/2022	Internal Revenue Service	10-2015	Medicare Tax W/H	Medicare W/H-Employee 7/17/2022	\$409.05

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Department	Check Date	Vendor Name	GL Account	Account Description	Description	Amount
10 - GENERAL FUND						
Non-Departmental						
	7/22/2022	Internal Revenue Service	10-2012	Fica Tax W/H	Fica W/H-Employer 7/17/2022	\$1,749.09
	7/22/2022	Internal Revenue Service	10-2018	Fed Tax W/H	FEDERAL WITHHOLDING 7/17/2022	\$2,125.92
	7/22/2022	Office Of Attorney General	10-2020	Child Support W/H	CHSUP 7/17/2022	\$240.00
	7/25/2022	Mutual Of Omaha	10-2021	Life Ins W/H	LIFE INS 7/3/2022	\$71.13
	7/25/2022	Mutual Of Omaha	10-2024	Health Ins W/H	LTD 7/3/2022	\$85.55
	7/25/2022	Mutual Of Omaha	10-2021	Life Ins W/H	LIFE 7/3/2022	\$37.92
	7/25/2022	Mutual Of Omaha	10-2029	Dental Ins W/H	Dental Ins 7/3/2022	\$161.94
	7/25/2022	Mutual Of Omaha	10-2023	Vision Ins W/H	VSNIN 7/3/2022	\$64.23
	7/25/2022	Mutual Of Omaha	10-2021	Life Ins W/H	LIFE INS 7/17/2022	\$71.13
	7/25/2022	Mutual Of Omaha	10-2024	Health Ins W/H	LTD 7/17/2022	\$85.48
	7/25/2022	Mutual Of Omaha	10-2021	Life Ins W/H	LIFE 7/17/2022	\$37.92
	7/25/2022	Mutual Of Omaha	10-2029	Dental Ins W/H	Dental Ins 7/17/2022	\$161.87
	7/25/2022	Mutual Of Omaha	10-2023	Vision Ins W/H	VSNIN 7/17/2022	\$64.19
	7/28/2022	Blue Cross Blue Shield	10-2024	Health Ins W/H	HEALTH INSURANCE 7/3/2022	\$165.64
	7/28/2022	Blue Cross Blue Shield	10-2024	Health Ins W/H	Health Ins-Employer 7/3/2022	\$3,357.09
	7/28/2022	Blue Cross Blue Shield	10-2024	Health Ins W/H	HEALTH INSURANCE 7/17/2022	\$165.64
	7/28/2022	Blue Cross Blue Shield	10-2024	Health Ins W/H	Health Ins-Employer 7/17/2022	\$3,357.01

City of Glen Rose
 Council Report
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Item 16.

Department	Check Date	Vendor Name	GL Account	Account Description	Description	Amount
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10 - GENERAL FUND

Non-Departmental

Total

\$62,743.56

Code Enforcement

7/7/2022	Blue Cross Blue Shield	10-50-5005	Health Insurance	HEALTH INSURANCE	\$391.41
7/7/2022	AT&T Mobility	10-50-5401	Telephone	AT&T Mobility	\$43.12
7/1/2022	Fuelman	10-50-5608	Gas/Oil/Lube	Gasoline for CE car	\$116.34
7/14/2022	Citibank	10-50-5801	Miscellaneous Exp	Credits for background check/ Documents @county/CC service fee @county	\$50.27
7/14/2022	Citibank	10-50-5500	Training	Building inspector study guide/CE officer basic training/license renewal KR	\$673.05
7/14/2022	Pitney Bowes Bank Inc Purchase Power	10-50-5106	Postage	Postage charges CE	\$675.07
7/14/2022	Texas Workforce Commission	10-50-5008	Twc	TWC quarterly payment	\$2.75
7/15/2022	Fuelman	10-50-5608	Gas/Oil/Lube	Code Enforcement gasoline usage	\$141.20
7/20/2022	Standpoint Promotion, LLC	10-50-5108	Uniforms	Code Enforcement officer uniform cardigans	\$82.16
7/29/2022	Fuelman	10-50-5608	Gas/Oil/Lube	Code Enforcement Gasoline	\$62.13

Total

\$2,237.50

Streets & Parks

7/7/2022	Atmos Energy	10-40-5405	Gas	Gas consumption maintenance barn	\$29.05
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Item 16.

Department	Check Date	Vendor Name	GL Account	Account Description	Description	Amount
10 - GENERAL FUND						
Streets & Parks						
	7/7/2022	AT&T Mobility	10-40-5401	Telephone		\$45.28
	7/7/2022	City of Glen Rose	10-40-5404	Water	Water usage	\$48.07
	7/7/2022	Cleburne Welding And Industrial Supply	10-40-5100	Supplies	Invoice # 541176	\$33.36
	7/7/2022	Spikes Auto Parts	10-40-5602	Repair & Maint - Equip	Hydraulic hose for street sweeper	\$102.36
	7/7/2022	Texas Bit	10-40-5156	Asphalt	Asphalt for Clay St.	\$368.92
	7/7/2022	Texas Bit	10-40-5156	Asphalt	Invoice # 201087404	\$470.12
	7/7/2022	Texas Department of Transportation	10-40-5738	Safe Routes School Grant&Match	STP 2022(832) TAPS	\$24,683.00
	7/1/2022	Fuelman	10-40-5608	Gas/Oil/Lube	Gasoline for PW truck	\$251.53
	7/14/2022	Frontier Waste Gr-Transfer	10-40-5804	Service Fees	Fees for dumping limbs/brush	\$349.00
	7/14/2022	Glen Rose Auto Parts	10-40-5100	Supplies	Replacement chainsaw blade	\$21.95
	7/14/2022	Glen Rose Auto Parts	10-40-5100	Supplies	Chainsaw blade	\$29.95
	7/14/2022	Glen Rose Auto Parts	10-40-5100	Supplies	Primer bulb for Sthil	\$5.50
	7/14/2022	Texas Workforce Commission	10-40-5008	Twc	TWC quarterly payment	\$1.22
	7/14/2022	TXU Energy	10-40-5403	Electric	Electricity consumption streets/wells	\$679.44
	7/14/2022	TXU Energy	10-40-5421	Street Lighting	Electricity consumption streets/wells	\$2,434.53
	7/15/2022	Fuelman	10-40-5608	Gas/Oil/Lube	Public Works gasoline usage	\$400.01
	7/20/2022	AT&T (Scada)	10-40-5401	Telephone	Telephone line for SCADA System	\$17.49

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Department	Check Date	Vendor Name	GL Account	Account Description	Description	Amount
10 - GENERAL FUND						
Streets & Parks						
	7/20/2022	Higginbotham Bros. & Co., LLC	10-40-5100	Supplies	Fasteners/rebar for concrete	\$88.37
	7/20/2022	United Cooperative Services	10-40-5421	Street Lighting	Outside energy usage for WWTP 06/06/22-07/06/22	\$118.48
	7/28/2022	City of Glen Rose	10-40-5404	Water	Water usage	\$53.90
	7/28/2022	Charter Business	10-40-5401	Telephone	Internet 401 Farr PLaza	\$42.87
	7/28/2022	Enprotec/Hibbss/Todd	10-40-5700	Capital Expenditures	Engineer services Valleyview paving project	\$5,150.00
	7/28/2022	Riverbend Landscaping	10-40-5804	Service Fees	Mowing/trimming @ various City properties	\$780.00
	7/29/2022	Fuelman	10-40-5608	Gas/Oil/Lube	Public Works Gasoline	\$217.14
Total						\$36,421.54
Non Departmental						
	7/7/2022	Atmos Energy	10-65-5405	Gas	Account # 3024937327	\$59.26
	7/7/2022	Brenda Lozano De Reza	10-65-5225	Janitorial Services	Janitorial services for the month of June	\$650.00
	7/7/2022	Brenda L. James	10-65-5226	Cpa	Bank reconciliations/accounts payable/payroll	\$700.00
	7/7/2022	City of Glen Rose	10-65-5404	Water	Water usage	\$501.84
	7/7/2022	Kinect Communications, LLC	10-65-5401	Telephone	Recurring charges/portal desktop 07-01-22/07-31-22	\$422.85
	7/7/2022	Staples Credit Plan	10-65-5109	Office Supplies	Office supplies for City Hall Offices/Copy paper for council packets/CS office supplies	\$993.94

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Department	Check Date	Vendor Name	GL Account	Account Description	Description	Amount
10 - GENERAL FUND						
Non Departmental						
	7/14/2022	BizProtect	10-65-5224	It Support	Antivirus Webroot annual renewal	\$707.40
	7/14/2022	BizProtect	10-65-5224	It Support	Internet backup connection with Charter	\$105.00
	7/14/2022	BizProtect	10-65-5224	It Support	Printer installation for front office (backup)	\$52.50
	7/14/2022	Charter Business	10-65-5401	Telephone	Internet backup account	\$154.37
	7/14/2022	Charter Business	10-65-5402	Internet	Internet backup for phone system	\$154.37
	7/14/2022	Cave Consulting Partners, Llp	10-65-5228	Website/Email Management	Invoice # 2428	\$78.00
	7/14/2022	Citibank	10-65-5109	Office Supplies	Office chair/ desk/ webcam/speakers City Secretary office	\$614.20
	7/14/2022	Pitney Bowes Bank Inc Purchase Power	10-65-5106	Postage	Postage charges Main office/Finances	\$66.25
	7/14/2022	Pitney Bowes Bank Inc Purchase Power	10-65-5217	Postage, Copier Lease	Postage charges finance charge	\$5.00
	7/14/2022	TXU Energy	10-65-5403	Electric	Electricity consumption City Hall offices	\$319.48
	7/14/2022	Xerox Corporation	10-65-5217	Postage, Copier Lease	Copier rental including color copies	\$383.90
	7/20/2022	3cGeo	10-65-5202	Engineering	Monthly IWM maintenance and hosting fee	\$400.00
	7/20/2022	Peloton Land Solutions, Inc.	10-65-5230	Comprehensive Plan Consultant	Comprehensive plan Invoice # 22 -9487.04	\$24,140.00
	7/28/2022	City of Glen Rose	10-65-5404	Water	Water usage	\$729.36

City of Glen Rose
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Department	Check Date	Vendor Name	GL Account	Account Description	Description	Amount
10 - GENERAL FUND						
Non Departmental						
	7/28/2022	Enprotec/Hibbss/Todd	10-65-5202	Engineering	Engineer services/sewer utility easement @ Heritage Estates/Map updates	\$2,769.05
	7/28/2022	Staples Credit Plan	10-65-5109	Office Supplies	Pens CS office	\$19.99
	7/28/2022	Staples Credit Plan	10-65-5109	Office Supplies	Pens/organizer/pencil holders for CS office	\$63.91
	7/28/2022	Staples Credit Plan	10-65-5109	Office Supplies	Confidential/date/ stamps for CS office	\$40.27
	7/28/2022	Walmart Community/Capital One	10-65-5107	Janitorial Supplies	Cleaning supplies for CH/ water for meetings	\$62.06
	7/28/2022	Windstream	10-65-5401	Telephone	Internet service for phone lines for CH	\$250.18
	7/28/2022	Windstream	10-65-5402	Internet	Internet service for CH	\$250.18
	7/28/2022	Windstream	10-65-5401	Telephone	Fax/long distance services CH	\$61.75
Total						\$34,755.11
Legislative						
	7/7/2022	AT&T Mobility	10-05-5145	Exp Mayor & Council		\$43.12
	7/7/2022	Taylor, Olson, Adkins, Sralla& Elam, L.L.P.	10-05-5201	Attorney	Attorney fees	\$719.05
	7/7/2022	Taylor, Olson, Adkins, Sralla& Elam, L.L.P.	10-05-5201	Attorney	Attorney fee	\$437.50
	7/7/2022	Julia Douglas	10-05-5055	Mayor & Council Pay	Council Pay 3th QT 21-22	\$750.00
	7/7/2022	John Merrill Joslin IV	10-05-5055	Mayor & Council Pay	Council Pay 3th QT 21-22	\$300.00
	7/7/2022	Kelly Harris	10-05-5055	Mayor & Council Pay	Council Pay 3th QT 21-22	\$300.00

City of Glen Rose
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Department	Check Date	Vendor Name	GL Account	Account Description	Description	Amount
10 - GENERAL FUND						
Legislative						
	7/7/2022	George Freas	10-05-5055	Mayor & Council Pay	Council Pay 3th QT 21-22	\$300.00
	7/7/2022	Demetra Conrad	10-05-5055	Mayor & Council Pay	Council Pay 3th QT 21-22	\$300.00
	7/7/2022	Tereca J. Walker	10-05-5055	Mayor & Council Pay	Council Pay 3th QT 21-22	\$300.00
	7/20/2022	Brady Pendleton	10-05-5201	Attorney	Attorney services for the COGR	\$1,000.00
	7/20/2022	Election Systems And Software	10-05-5240	Election Expense	ExpressPoll tablet/stand/license/testing day	\$9,570.00
					Total	\$14,019.67
Animal Control						
	7/7/2022	AT&T Mobility	10-55-5401	Telephone	AT&T Mobility	\$86.24
	7/7/2022	Coleman Aerobic Septic, Inc	10-55-5604	Repair & Maint - Struct	Septic contract # 1-107 AC	\$250.00
	7/7/2022	Nextlink Broadband	10-55-5402	Internet	Internet services AC	\$110.83
	7/7/2022	Riverbend Landscaping	10-55-5203	Contract Labor	Mowing AC	\$260.00
	7/7/2022	Squaw Valley Veterinary	10-55-5237	Adoption Reimbursement	Adoption voucher	\$65.00
	7/1/2022	Fuelman	10-55-5608	Gas/Oil/Lube	Gasoline for AC truck	\$141.28
	7/14/2022	Citibank	10-55-5839	Rabies Test Fees	Postage to send animal for rabies test	\$94.20
	7/14/2022	Citibank	10-55-5165	Euth. & Medication	Animal control department supplies	\$87.75
	7/14/2022	Citibank	10-55-5600	Vehicle Repair	Parts for Animal Control truck	\$320.38

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Item 16.

Department	Check Date	Vendor Name	GL Account	Account Description	Description	Amount
10 - GENERAL FUND						
Animal Control						
	7/14/2022	Dinosaur Valley Pest Service	10-55-5203	Contract Labor	Pest services AC facilities	\$65.00
	7/14/2022	TXU Energy	10-55-5403	Electric	Electricity consumption Animal control	\$542.61
	7/14/2022	Dugger Bros	10-55-5602	Repair & Maint - Equip	A/C unit for AC facilities	\$8,750.00
	7/15/2022	Fuelman	10-55-5608	Gas/Oil/Lube	Animal Control gasoline usage	\$279.57
	7/20/2022	Brookshire Brothers	10-55-5100	Supplies	Febreeze spray/water for AC facilities	\$18.94
	7/20/2022	Higginbotham Bros. & Co., LLC	10-55-5604	Repair & Maint - Struct	Doorsweep	\$1.04
	7/20/2022	Vortech Pharmaceuticals Ltd.	10-55-5839	Rabies Test Fees	Euthanasia drugs	\$260.49
	7/28/2022	Glen Rose Veterinary Clinic	10-55-5237	Adoption Reimbursement	Rabies Vac. reimbursement	\$5.00
	7/28/2022	Nextlink Broadband	10-55-5402	Internet	Internet service for AC facilities	\$110.83
	7/28/2022	Staples Credit Plan	10-55-5801	Miscellaneous Exp	Ink for AC department	\$373.96
	7/28/2022	Walmart Community/Capital One	10-55-5100	Supplies	Phone cases/screen protector/charger (X2)	\$116.28
	7/29/2022	Fuelman	10-55-5608	Gas/Oil/Lube	Animal Control Gasoline	\$241.40
Total						\$12,180.80
Administration						
	7/7/2022	AT&T Mobility	10-60-5401	Telephone	AT&T Mobility	\$86.24
	7/7/2022	AT&T Mobility	10-60-5401	Telephone		\$43.12

City of Glen Rose
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Item 16.

Department	Check Date	Vendor Name	GL Account	Account Description	Description	Amount
10 - GENERAL FUND						
Administration						
	7/14/2022	Civicplus	10-60-5803	Software	Municode Meetings Software Renewal	\$2,400.00
	7/14/2022	Citibank	10-60-5604	Repair & Maint - Struct	Suncourt thru wall/blade for fan	\$71.24
	7/14/2022	Citibank	10-60-5401	Telephone	Data for PW Director cellphone	\$0.99
	7/14/2022	Citibank	10-60-5801	Miscellaneous Exp	Utility Billing clerk business cards	\$29.49
	7/14/2022	Citibank	10-60-5803	Software	Software for City Secretary computeer	\$16.23
	7/14/2022	Citibank	10-60-5800	Dues	TML HR membership	\$75.00
	7/14/2022	Citibank	10-60-5501	Travel	Housing for conference Staci king	\$328.62
	7/14/2022	Citibank	10-60-5804	Service Fees	Filing documents with the County payment and cc processing fee	\$147.31
	7/14/2022	Texas Workforce Commission	10-60-5008	Twc	TWC quarterly payment	\$5.23
	7/14/2022	TXU Energy	10-60-5406	CVB/Oakdale Electric	Oakdale/CVB (We get reimbursed for this payment)	\$7,064.66
	7/20/2022	Standpoint Promotion, LLC	10-60-5108	Uniforms	City Secretary uniform shirts and cardigan	\$128.76
	7/25/2022	Mutual Of Omaha	10-60-5006	Life & Add Insurance	LIFE INS	\$6.32
	7/25/2022	Mutual Of Omaha	10-60-5006	Life & Add Insurance	LTD	\$21.53
	7/25/2022	Mutual Of Omaha	10-60-5015	Dental Insurance	Dental Ins	\$24.97
	7/28/2022	Blue Cross Blue Shield	10-60-5005	Health Insurance	Health Ins-Employer	\$391.41
Total						\$10,841.12

City of Glen Rose
 Council Report
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Item 16.

Department	Check Date	Vendor Name	GL Account	Account Description	Description	Amount
10 - GENERAL FUND						
Law Enforcement						
	7/7/2022	AT&T Mobility	10-90-5401	Telephone	AT&T Mobility	\$148.74
	7/7/2022	Brenda Lozano De Reza	10-90-5225	Janitorial Services	Janitorial services for the month of June	\$250.00
	7/7/2022	City of Glen Rose	10-90-5404	Water	Water usage	\$48.07
	7/7/2022	Spikes Auto Parts	10-90-5602	Repair & Maint - Equip	Tire for 2019 Ford SUV police unit	\$261.25
	7/7/2022	Spinks & Green Auto Supply	10-90-5600	Vehicle Repair	State Inspection 2009 Ford police unit	\$7.00
	7/1/2022	Fuelman	10-90-5608	Gas/Oil/Lube	Gasoline for LE patrols	\$195.11
	7/14/2022	BizProtect	10-90-5801	Miscellaneous Exp	Invoice # 7830	\$105.00
	7/14/2022	Citibank	10-90-5100	Supplies	Office/cleaning supplies Police department	\$115.14
	7/14/2022	Citibank	10-90-5600	Vehicle Repair	Tires/registration for patrol car	\$591.46
	7/14/2022	Citibank	10-90-5608	Gas/Oil/Lube	Oil change patrol car	\$53.82
	7/14/2022	Citibank	10-90-5801	Miscellaneous Exp	Office supplies/auto/fan/office mat Police department	\$406.84
	7/14/2022	SLG Technologies, LLC	10-90-5801	Miscellaneous Exp	Laptop car charger (2009 Ford patrol)	\$79.99
	7/14/2022	Texas Workforce Commission	10-90-5008	Twc	TWC quarterly payment	\$5.24
	7/14/2022	TXU Energy	10-90-5403	Electric	Electricity consumption Police Office	\$102.55
	7/15/2022	Fuelman	10-90-5608	Gas/Oil/Lube	Law Enforcement gasoline usage	\$203.98
	7/28/2022	City of Glen Rose	10-90-5404	Water		\$53.90

City of Glen Rose
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Item 16.

Department	Check Date	Vendor Name	GL Account	Account Description	Description	Amount
10 - GENERAL FUND						
Law Enforcement						
	7/29/2022	Fuelman	10-90-5608	Gas/Oil/Lube	Police Gasoline	\$206.54
					Total	\$2,834.63
Municipal Court						
	7/7/2022	Mickey Garrett	10-80-5203	Contract Labor	Judge services for the month of June	\$500.00
	7/7/2022	Texas Municipal Courts Association	10-80-5800	Dues & Subscriptions	Membership Rosario Sosol	\$75.00
	7/14/2022	Pitney Bowes Bank Inc	10-80-5106	Postage	Postage charges Court	\$225.00
	7/14/2022	Texas Workforce Commission	10-80-5008	Twc	TWC quarterly payment	\$0.90
	7/28/2022	Mickey Garrett	10-80-5203	Contract Labor	Judge services for the month of July	\$500.00
					Total	\$1,300.90
Preservation Board						
	7/28/2022	Somervell Historical Foundation	10-96-5211	Promotional	Book signings by Lindsay Baker	\$852.12
					Total	\$852.12

Fund Totals

10	GENERAL FUND	\$178,186.95
20	UTILITY FUND	\$281,534.35
	Grand Total:	\$459,721.30



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	08/09/2022		
AGENDA SUBJECT:	Consider approval or other action regarding a financial report for July 2022		
PREPARED BY:	City Administrator Leamons	DATE SUBMITTED:	08/01/2022
EXHIBITS:	Discussion Regarding July Financial Report Bonded Indebtedness Sales and Use Tax Cash and Investment Report General Ledger Cash Balance Report Utility Billing Report		
BUDGETARY IMPACT:	Required Expenditure:		\$00.00
	Amount Budgeted:		\$00.00
	Appropriation Required:		\$00.00
CITY ADMINISTRATOR APPROVAL:			
SUMMARY:			
RECOMMENDED ACTION:	Move to approve or deny as presented.		

DISCUSSION ON THE MONTHLY FINANCIAL REPORTS PERIOD ENDING JULY 31, 2022

Highlights

The annual principal and interest payment on the City's debt has been made, so there has been a drop in the amount of the City's bonded indebtedness. Both the General Fund and the Utility Fund are in the red for June. The General Fund is in the black for the year, while the Utility Fund is in the red this month. We are expecting to receive \$334,000 in Covid relief (ARPA) grant funds for the Utility Fund. Those funds should bring the Utility Fund back into the black.

Report on Reserves

As of July, the City held about \$9.9 million in its various accounts, about a \$99,000 decrease over last month. \$494,271 of the above total are restricted funds (customer deposit, bond payment, HOT, and dedicated court funds), leaving the City a balance of about \$9.4 million in what, primarily, are reserve funds. If the adopted FY 2021-22 goes according to plan, the amount held in reserve will decrease by \$1,770,000 over the course of the year, leaving the City with about \$6.8 million in, primarily, reserve funds. (Usually the drawdown is less than what is budgeted due to lower than expected operating expenditures and capital projects that carry over into the next budget cycle.) The City's total operating budget for FY 2021-22, less capital expenditures, contingency funds, and dedicated court funds, is \$3,680,065. With roughly \$3.7 million in annual operating costs, the current \$9.4 million in reserves would carry the City for about 31 months and the projected \$6.8 million in reserves at the end of this fiscal year would carry the City for about 20 months.

General Ledger Cash Balance Report

As has been mentioned previously, often there are differences between the bank account balances and the general ledger cash balance reports. The general ledger report carries in its balance checks that were written in the past which have never been deposited. Also, the instant a transaction is entered into the general ledger, it shows up in the general ledger report, but it can take days for both deposits and withdrawals to clear the bank and be reflected in our bank account balances.

The general ledger cash balance for the various funds through June 30th is about \$9.9 million, about a \$130,000 decrease from a month ago, and an increase of about \$1,000,000 from a year ago.

General Ledger Cash Balance Report - Court Fund

The amount in the Court Fund has increased by about \$600 from a month ago.

Cash and Investment Report

As noted above, there was about \$9.9 million in the City's accounts as of July 31st, this is about a \$99,000 decrease over last month.

Budget Report - General Fund

For the month, expenditures have exceeded revenues by about \$8,000, and for the year revenues have exceeded expenditures by about \$1,282,000.

Budget Report - Utility Fund

For the month, expenditures have exceeded revenues by about \$109,000 and for the year expenditures have exceeded revenues by about \$19,000.

Sales and Use Tax Report

The State has not posted its sales and use tax figures for August (tax on sales made in June) in time to be included in this packet report. The table provided in last month's packet has been updated to show the funds received during July. The July payment came in at \$143,944.29, about a 10% over last year's payment. For the past 12 months, revenues have increased by about 7.8% over the previous 12 month period.

City of Glen Rose
Financial Statement
As of July 31, 2022

8/3/2022

Item 17.

10 - GENERAL FUND	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Fines, Fees & Forfeitures							
10-4322 Indigent Fee	0.00	45.83	(45.83)	0.00	550.00	0.00%	550.00
10-4331 Clear The Shelter	0.00	166.67	(166.67)	929.00	2,000.00	46.45%	1,071.00
10-4332 County Res Impound Fee	230.00	83.33	146.67	1,540.00	1,000.00	154.00%	(540.00)
10-4345 Quarantine Fee	0.00	29.17	(29.17)	0.00	350.00	0.00%	350.00
10-4346 Boarding Fee	0.00	16.67	(16.67)	60.00	200.00	30.00%	140.00
10-4347 Adopting Fee	30.00	125.00	(95.00)	1,560.00	1,500.00	104.00%	(60.00)
10-4348 Euthanasia Fee	25.00	16.67	8.33	325.00	200.00	162.50%	(125.00)
Fines, Fees & Forfeitures Totals	<u>5,089.00</u>	<u>9,391.68</u>	<u>(4,302.68)</u>	<u>56,889.61</u>	<u>112,700.00</u>	<u>50.48%</u>	<u>55,810.39</u>
Grants & Donations							
10-4330 Donations	0.00	50.00	(50.00)	565.00	600.00	94.17%	35.00
10-4707 Safe Routes Grant & Cost Shar	0.00	88,291.17	(88,291.17)	0.00	1,059,494.00	0.00%	1,059,494.00
10-4709 Nrhp Grant	0.00	4,166.67	(4,166.67)	0.00	50,000.00	0.00%	50,000.00
10-4715 COVID-19 Relief	0.00	0.00	0.00	660.86	0.00	0.00%	(660.86)
Grants & Donations Totals	<u>0.00</u>	<u>92,507.84</u>	<u>(92,507.84)</u>	<u>1,225.86</u>	<u>1,110,094.00</u>	<u>0.11%</u>	<u>1,108,868.14</u>
Business & Franchise							
10-4704 Glen Rose Wrecker	750.00	500.00	250.00	6,250.00	6,000.00	104.17%	(250.00)
10-4705 Nextlink	1,500.00	1,500.00	0.00	15,000.00	18,000.00	83.33%	3,000.00
Business & Franchise Totals	<u>2,250.00</u>	<u>2,000.00</u>	<u>250.00</u>	<u>21,250.00</u>	<u>24,000.00</u>	<u>88.54%</u>	<u>2,750.00</u>
Transfers In							
10-4710 Transfer in Reserves	0.00	12,500.00	(12,500.00)	0.00	150,000.00	0.00%	150,000.00
Transfers In Totals	<u>0.00</u>	<u>12,500.00</u>	<u>(12,500.00)</u>	<u>0.00</u>	<u>150,000.00</u>	<u>0.00%</u>	<u>150,000.00</u>
Revenue Totals	<u><u>180,105.80</u></u>	<u><u>337,547.85</u></u>	<u><u>(157,442.05)</u></u>	<u><u>2,650,653.53</u></u>	<u><u>4,050,574.00</u></u>	<u><u>65.44%</u></u>	<u><u>1,399,920.47</u></u>

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10 - GENERAL FUND Legislative	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Not Categorized	14,019.67	16,672.88	(2,653.21)	82,795.15	104,789.00	79.01%	21,993.85
Legislative Totals	<u>14,019.67</u>	<u>16,672.88</u>	<u>(2,653.21)</u>	<u>82,795.15</u>	<u>104,789.00</u>	<u>79.01%</u>	<u>21,993.85</u>

10 - GENERAL FUND Streets & Parks	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	24,683.00	99,886.01	(75,203.01)	26,306.83	1,209,482.00	2.18%	1,183,175.17
Fines, Fees & Taxes	1,129.00	2,500.00	(1,371.00)	10,151.00	30,000.00	33.84%	19,849.00
Not Categorized	4,589.64	9,781.65	(5,192.01)	48,401.55	117,380.00	41.23%	68,978.45
Personnel & Payroll	13,234.35	19,699.08	(6,464.73)	176,798.02	236,389.00	74.79%	59,590.98
Repairs & Maintenance	6,018.68	52,541.66	(46,522.98)	32,470.60	667,400.00	4.87%	634,929.40
Streets & Parks Totals	<u>49,654.67</u>	<u>184,408.40</u>	<u>(134,753.73)</u>	<u>294,128.00</u>	<u>2,260,651.00</u>	<u>13.01%</u>	<u>1,966,523.00</u>

10 - GENERAL FUND Code Enforcement	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	50.27	166.67	(116.40)	263.86	2,000.00	13.19%	1,736.14
Not Categorized	1,473.40	4,425.27	(2,951.87)	5,937.77	37,389.00	15.88%	31,451.23
Office & Supplies	0.00	250.00	(250.00)	1,800.00	3,000.00	60.00%	1,200.00
Other Expenses	0.00	33.33	(33.33)	0.00	400.00	0.00%	400.00
Personnel & Payroll	15,144.73	18,459.93	(3,315.20)	152,726.22	221,519.00	68.94%	68,792.78
Repairs & Maintenance	319.67	104.17	215.50	911.11	1,250.00	72.89%	338.89
Code Enforcement Totals	<u>16,988.07</u>	<u>23,439.37</u>	<u>(6,451.30)</u>	<u>161,638.96</u>	<u>265,558.00</u>	<u>60.87%</u>	<u>103,919.04</u>

10 - GENERAL FUND Animal Control	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
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Capital	373.96	50.00	323.96	389.95	600.00	64.99%	210.05
Fines, Fees & Taxes	407.19	66.67	340.52	407.19	800.00	50.90%	392.81
Not Categorized	10,437.42	5,391.67	5,045.75	23,753.93	40,700.00	58.36%	16,946.07
Office & Supplies	299.98	79.17	220.81	649.98	950.00	68.42%	300.02
Personnel & Payroll	4,573.60	5,491.00	(917.40)	53,574.17	65,892.00	81.31%	12,317.83
Repairs & Maintenance	662.25	416.67	245.58	2,868.37	5,000.00	57.37%	2,131.63
Animal Control Totals	16,754.40	11,495.18	5,259.22	81,643.59	113,942.00	71.65%	32,298.41

10 - GENERAL FUND Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	29.49	166.67	(137.18)	649.25	2,000.00	32.46%	1,350.75
Dues & Subscriptions	75.00	208.33	(133.33)	773.00	2,500.00	30.92%	1,727.00
Fines, Fees & Taxes	147.31	1,250.00	(1,102.69)	5,641.93	15,000.00	37.61%	9,358.07
Not Categorized	401.77	(1,700.60)	2,102.37	5,380.01	47,450.00	11.34%	42,069.99
Office & Supplies	2,416.23	1,000.00	1,416.23	2,999.01	12,000.00	24.99%	9,000.99
Personnel & Payroll	31,073.61	34,181.01	(3,107.40)	321,505.73	408,672.00	78.67%	87,166.27
Repairs & Maintenance	0.00	250.00	(250.00)	99.11	3,000.00	3.30%	2,900.89
Administration Totals	34,143.41	35,355.41	(1,212.00)	337,048.04	490,622.00	68.70%	153,573.96

10 - GENERAL FUND Non Departmental	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Community Programs & Donations	0.00	1,833.33	(1,833.33)	19,500.00	22,000.00	88.64%	2,500.00
Fines, Fees & Taxes	0.00	1,596.42	(1,596.42)	11,448.01	19,157.00	59.76%	7,708.99
Legal & Professional Fees	0.00	3,000.00	(3,000.00)	0.00	9,000.00	0.00%	9,000.00
Not Categorized	10,615.11	14,212.50	(3,597.39)	91,722.85	147,150.00	62.33%	55,427.15
Office & Supplies	0.00	1,874.99	(1,874.99)	0.00	7,500.00	0.00%	7,500.00
Other Expenses	24,140.00	14,611.36	9,528.64	52,486.00	109,622.00	47.88%	57,136.00
Personnel & Payroll	0.00	2,448.57	(2,448.57)	32,139.42	32,140.00	100.00%	0.58

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Repairs & Maintenance	0.00	8,333.33	(8,333.33)	0.00	100,000.00	0.00%	100,000.00
Non Departmental Totals	34,755.11	47,910.50	(13,155.39)	207,296.28	446,569.00	46.42%	239,272.72

10 - GENERAL FUND Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	0.00	83.33	(83.33)	28.69	1,000.00	2.87%	971.31
Dues & Subscriptions	75.00	41.67	33.33	185.00	500.00	37.00%	315.00
Fines, Fees & Taxes	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
Not Categorized	1,225.00	1,712.50	(487.50)	7,864.15	20,550.00	38.27%	12,685.85
Personnel & Payroll	4,124.12	4,603.58	(479.46)	43,590.69	54,493.00	79.99%	10,902.31
Repairs & Maintenance	0.00	250.00	(250.00)	0.00	3,000.00	0.00%	3,000.00
Municipal Court Totals	5,424.12	6,732.75	(1,308.63)	51,668.53	80,043.00	64.55%	28,374.47

10 - GENERAL FUND Law Enforcement	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	591.83	208.33	383.50	1,954.85	2,500.00	78.19%	545.15
Fines, Fees & Taxes	0.00	33.33	(33.33)	229.00	400.00	57.25%	171.00
Not Categorized	1,578.11	3,262.50	(1,684.39)	25,092.17	39,150.00	64.09%	14,057.83
Office & Supplies	0.00	166.67	(166.67)	822.35	2,000.00	41.12%	1,177.65
Personnel & Payroll	12,974.71	14,883.32	(1,908.61)	117,009.35	178,600.00	65.51%	61,590.65
Repairs & Maintenance	659.45	550.00	109.45	4,784.39	6,600.00	72.49%	1,815.61
Law Enforcement Totals	15,804.10	19,104.15	(3,300.05)	149,892.11	229,250.00	65.38%	79,357.89

10 - GENERAL FUND Preservation Board	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Dues & Subscriptions	0.00	25.00	(25.00)	0.00	300.00	0.00%	300.00
Grant Expense	0.00	(8,333.33)	8,333.33	0.00	50,000.00	0.00%	50,000.00

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Not Categorized	852.12	362.50	489.62	1,978.80	4,350.00	45.49%	2,371.20
Repairs & Maintenance	0.00	375.00	(375.00)	0.00	4,500.00	0.00%	4,500.00
Preservation Board Totals	<u>852.12</u>	<u>(7,570.83)</u>	<u>8,422.95</u>	<u>1,978.80</u>	<u>59,150.00</u>	<u>3.35%</u>	<u>57,171.20</u>
Expense Total	<u>188,395.67</u>	<u>337,547.81</u>	<u>(149,152.14)</u>	<u>1,368,089.46</u>	<u>4,050,574.00</u>	<u>33.78%</u>	<u>2,682,484.54</u>

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10 - GENERAL FUND Legislative	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-05-5055 Mayor & Council Pay	2,250.00	833.33	1,416.67	6,550.00	10,000.00	65.50%	3,450.00
10-05-5145 Exp Mayor & Council	43.12	166.67	(123.55)	794.69	2,000.00	39.73%	1,205.31
10-05-5201 Attorney	2,156.55	12,857.14	(10,700.59)	56,041.57	65,000.00	86.22%	8,958.43
10-05-5240 Election Expense	9,570.00	1,250.00	8,320.00	11,360.90	15,000.00	75.74%	3,639.10
10-05-5401 Telephone	0.00	65.75	(65.75)	0.00	789.00	0.00%	789.00
10-05-5502 Mayor & Council Travel	0.00	625.00	(625.00)	6,407.99	7,500.00	85.44%	1,092.01
10-05-5503 Mayor & Council Training	0.00	874.99	(874.99)	1,640.00	4,500.00	36.44%	2,860.00
Legislative Totals	<u>14,019.67</u>	<u>16,672.88</u>	<u>(2,653.21)</u>	<u>82,795.15</u>	<u>104,789.00</u>	<u>79.01%</u>	<u>21,993.85</u>

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10 - GENERAL FUND Streets & Parks	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-40-5000 Wages Streets & Parks	8,986.83	11,815.50	(2,828.67)	113,579.82	141,786.00	80.11%	28,206.18
10-40-5001 Overtime Streets & Parks	114.60	637.50	(522.90)	5,703.27	7,650.00	74.55%	1,946.73
10-40-5003 Payroll Taxes Streets/Pks	668.65	979.83	(311.18)	8,845.81	11,758.00	75.23%	2,912.19
10-40-5004 Retirement	1,291.48	1,817.42	(525.94)	17,095.12	21,809.00	78.39%	4,713.88
10-40-5005 Health Insurance	2,121.34	2,800.00	(678.66)	25,626.58	33,600.00	76.27%	7,973.42
10-40-5006 Life & Add Insurance	50.23	76.67	(26.44)	502.32	920.00	54.60%	417.68
10-40-5007 Workers Comp Insurance	0.00	682.75	(682.75)	5,374.06	8,193.00	65.59%	2,818.94
10-40-5008 Twc	1.22	358.50	(357.28)	71.04	4,302.00	1.65%	4,230.96
10-40-5010 Longevity	0.00	183.33	(183.33)	0.00	2,200.00	0.00%	2,200.00
10-40-5013 On Call	0.00	347.58	(347.58)	0.00	4,171.00	0.00%	4,171.00
10-40-5100 Supplies	179.13	266.67	(87.54)	1,642.43	3,200.00	51.33%	1,557.57
10-40-5107 Janitorial Supplies	0.00	150.00	(150.00)	1,207.30	1,800.00	67.07%	592.70
10-40-5108 Uniforms	0.00	201.67	(201.67)	1,292.32	2,420.00	53.40%	1,127.68
10-40-5120 Tools	0.00	208.33	(208.33)	60.82	2,500.00	2.43%	2,439.18
10-40-5122 Crack Sealant	0.00	1,100.83	(1,100.83)	0.00	13,210.00	0.00%	13,210.00
10-40-5156 Asphalt	839.04	666.67	172.37	2,188.96	8,000.00	27.36%	5,811.04
10-40-5175 Herbicides & Insecticides	0.00	333.33	(333.33)	304.99	4,000.00	7.62%	3,695.01
10-40-5203 Contract Labor	0.00	625.00	(625.00)	0.00	7,500.00	0.00%	7,500.00
10-40-5401 Telephone	105.64	291.67	(186.03)	1,007.82	3,500.00	28.79%	2,492.18
10-40-5403 Electric	679.44	583.33	96.11	6,471.18	7,000.00	92.45%	528.82
10-40-5404 Water	101.97	458.33	(356.36)	524.24	5,500.00	9.53%	4,975.76
10-40-5405 Gas	29.05	208.33	(179.28)	836.26	2,500.00	33.45%	1,663.74
10-40-5421 Street Lighting	2,553.01	2,750.00	(196.99)	23,308.46	33,000.00	70.63%	9,691.54
10-40-5500 Training	0.00	20.83	(20.83)	0.00	250.00	0.00%	250.00
10-40-5600 Vehicle Repair	0.00	500.00	(500.00)	4,142.08	6,000.00	69.03%	1,857.92
10-40-5602 Repair & Maint - Equip	102.36	583.33	(480.97)	3,700.96	7,000.00	52.87%	3,299.04

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10-40-5604 Repair & Maint - Struct	0.00	833.33	(833.33)	1,713.73	10,000.00	17.14%	8,286.27
10-40-5608 Gas/Oil/Lube	868.68	625.00	243.68	6,117.25	7,500.00	81.56%	1,382.75
10-40-5611 Vehicle & Equipment Fund	0.00	3,333.33	(3,333.33)	0.00	40,000.00	0.00%	40,000.00
10-40-5621 Rock/Gravel/Stone	0.00	58.33	(58.33)	190.60	700.00	27.23%	509.40
10-40-5626 Sidewalk	0.00	833.33	(833.33)	0.00	10,000.00	0.00%	10,000.00
10-40-5636 Street Paint	0.00	125.00	(125.00)	379.09	1,500.00	25.27%	1,120.91
10-40-5655 Concrete	0.00	125.00	(125.00)	810.66	1,500.00	54.04%	689.34
10-40-5656 Drainage Pipe	0.00	125.00	(125.00)	0.00	1,500.00	0.00%	1,500.00
10-40-5700 Capital Expenditures	5,150.00	34,416.67	(29,266.67)	23,500.00	413,000.00	5.69%	389,500.00
10-40-5720 Park Development	0.00	625.00	(625.00)	723.95	7,500.00	9.65%	6,776.05
10-40-5721 Road Base	0.00	125.00	(125.00)	799.88	1,500.00	53.33%	700.12
10-40-5738 Safe Routes School	24,683.00	93,856.24	(69,173.24)	24,683.00	1,129,982.00	2.18%	1,105,299.00
10-40-5739 Barnard Street Sidewalk	0.00	5,238.10	(5,238.10)	0.00	70,000.00	0.00%	70,000.00
10-40-5740 Paving	0.00	12,566.67	(12,566.67)	0.00	187,700.00	0.00%	187,700.00
10-40-5801 Miscellaneous Exp	0.00	41.67	(41.67)	100.00	500.00	20.00%	400.00
10-40-5804 Service Fees	1,129.00	2,500.00	(1,371.00)	10,151.00	30,000.00	33.84%	19,849.00
10-40-5859 Street Signs	0.00	333.33	(333.33)	1,473.00	4,000.00	36.83%	2,527.00
Streets & Parks Totals	49,654.67	184,408.40	(134,753.73)	294,128.00	2,260,651.00	13.01%	1,966,523.00

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10-50-5000 Wages Code Enforcement	9,946.25	12,370.92	(2,424.67)	111,985.08	148,451.00	75.44%	36,465.92
10-50-5001 Overtime Code Enforcement	81.00	297.50	(216.50)	775.94	3,570.00	21.74%	2,794.06
10-50-5003 Payroll Taxes Code Enf	774.27	992.92	(218.65)	8,046.93	11,915.00	67.54%	3,868.07
10-50-5004 Retirement	1,468.26	1,843.00	(374.74)	15,300.47	22,116.00	69.18%	6,815.53
10-50-5005 Health Insurance	2,497.73	2,100.00	397.73	12,924.02	25,200.00	51.29%	12,275.98
10-50-5006 Life & Add Insurance	54.47	62.75	(8.28)	336.86	753.00	44.74%	416.14
10-50-5007 Workers Comp Insurance	0.00	125.50	(125.50)	978.90	1,506.00	65.00%	527.10
10-50-5008 Twc	2.75	363.17	(360.42)	258.02	4,358.00	5.92%	4,099.98
10-50-5013 On Call	320.00	304.17	15.83	2,120.00	3,650.00	58.08%	1,530.00
10-50-5106 Postage	675.07	175.00	500.07	2,290.07	2,100.00	109.05%	(190.07)
10-50-5108 Uniforms	82.16	41.67	40.49	82.16	500.00	16.43%	417.84
10-50-5120 Instrument & Tools	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
10-50-5202 Engineering	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
10-50-5203 Contract Labor	0.00	1,851.19	(1,851.19)	1,550.00	6,500.00	23.85%	4,950.00
10-50-5210 Legal Notices & Advertising	0.00	166.67	(166.67)	827.00	2,000.00	41.35%	1,173.00
10-50-5215 Code Replacement	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
10-50-5219 Abatements	0.00	833.33	(833.33)	0.00	10,000.00	0.00%	10,000.00
10-50-5247 Mapping	0.00	250.00	(250.00)	0.00	3,000.00	0.00%	3,000.00
10-50-5401 Telephone	43.12	65.75	(22.63)	494.02	789.00	62.61%	294.98
10-50-5500 Training	673.05	333.33	339.72	673.05	4,000.00	16.83%	3,326.95
10-50-5501 Travel	0.00	333.33	(333.33)	0.00	4,000.00	0.00%	4,000.00
10-50-5600 Vehicle Repair	0.00	166.67	(166.67)	21.47	2,000.00	1.07%	1,978.53
10-50-5608 Gas/Oil/Lube	319.67	62.50	257.17	911.11	750.00	121.48%	(161.11)
10-50-5801 Miscellaneous Exp	50.27	166.67	(116.40)	263.86	2,000.00	13.19%	1,736.14
10-50-5803 Software	0.00	250.00	(250.00)	1,800.00	3,000.00	60.00%	1,200.00
10-50-5837 License Renewal	0.00	33.33	(33.33)	0.00	400.00	0.00%	400.00

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Item 17.

10 - GENERAL FUND Code Enforcement	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-50-5860 Hardware Replacement	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
Code Enforcement Totals	16,988.07	23,439.37	(6,451.30)	161,638.96	265,558.00	60.87%	103,919.04

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10 - GENERAL FUND Animal Control	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-55-5000 Wages Animal Control	3,013.85	3,019.75	(5.90)	31,268.54	36,237.00	86.29%	4,968.46
10-55-5001 Overtime Animal Control	53.73	297.50	(243.77)	1,377.55	3,570.00	38.59%	2,192.45
10-55-5003 Payroll Taxes Animal Cont	242.32	277.50	(35.18)	2,898.33	3,330.00	87.04%	431.67
10-55-5004 Retirement	449.48	515.08	(65.60)	5,434.15	6,181.00	87.92%	746.85
10-55-5005 Health Insurance	700.00	700.00	0.00	7,144.00	8,400.00	85.05%	1,256.00
10-55-5006 Life & Add Insurance	14.22	23.83	(9.61)	201.09	286.00	70.31%	84.91
10-55-5007 Workers Comp Insurance	0.00	226.75	(226.75)	1,621.51	2,721.00	59.59%	1,099.49
10-55-5008 Twc	0.00	101.42	(101.42)	9.00	1,217.00	0.74%	1,208.00
10-55-5010 Longevity	0.00	25.00	(25.00)	0.00	300.00	0.00%	300.00
10-55-5013 On Call	100.00	304.17	(204.17)	3,620.00	3,650.00	99.18%	30.00
10-55-5100 Supplies	135.22	125.00	10.22	1,296.33	1,500.00	86.42%	203.67
10-55-5108 Uniforms	0.00	100.00	(100.00)	934.09	1,200.00	77.84%	265.91
10-55-5109 Office Supplies	0.00	66.67	(66.67)	121.37	800.00	15.17%	678.63
10-55-5165 Euth. & Medication	87.75	166.67	(78.92)	557.24	2,000.00	27.86%	1,442.76
10-55-5203 Contract Labor	325.00	166.67	158.33	910.00	2,000.00	45.50%	1,090.00
10-55-5224 It Support	(352.48)	0.00	(352.48)	0.00	0.00	0.00%	0.00
10-55-5236 Employee Rabies Shots	0.00	133.33	(133.33)	1,524.00	1,600.00	95.25%	76.00
10-55-5237 Adoption Reimbursement	70.00	133.33	(63.33)	710.00	1,600.00	44.38%	890.00
10-55-5401 Telephone	86.24	166.67	(80.43)	704.78	2,000.00	35.24%	1,295.22
10-55-5402 Internet	221.66	116.67	104.99	1,108.30	1,400.00	79.16%	291.70
10-55-5403 Electric	542.61	466.67	75.94	3,632.46	5,600.00	64.87%	1,967.54
10-55-5500 Training	0.00	125.00	(125.00)	1,303.00	1,500.00	86.87%	197.00
10-55-5501 Travel	0.00	125.00	(125.00)	301.55	1,500.00	20.10%	1,198.45
10-55-5600 Vehicle Repair	320.38	250.00	70.38	320.38	3,000.00	10.68%	2,679.62
10-55-5602 Repair & Maint - Equip	8,750.00	2,833.33	5,916.67	9,355.30	10,000.00	93.55%	644.70
10-55-5603 Equipment	0.00	83.33	(83.33)	324.09	1,000.00	32.41%	675.91

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Item 17.

10 - GENERAL FUND Animal Control	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-55-5604 Repair & Maint - Struct	251.04	333.33	(82.29)	651.04	4,000.00	16.28%	3,348.96
10-55-5608 Gas/Oil/Lube	662.25	333.33	328.92	2,868.37	4,000.00	71.71%	1,131.63
10-55-5700 Capital Improvements	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
10-55-5801 Miscellaneous Exp	373.96	50.00	323.96	389.95	600.00	64.99%	210.05
10-55-5803 Software	299.98	37.50	262.48	649.98	450.00	144.44%	(199.98)
10-55-5804 Service Fees	52.50	25.00	27.50	52.50	300.00	17.50%	247.50
10-55-5839 Rabies Test Fees	354.69	41.67	313.02	354.69	500.00	70.94%	145.31
10-55-5860 Hardware Replacement	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
10-55-5870 Office Equip/Furn	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
Animal Control Totals	16,754.40	11,495.18	5,259.22	81,643.59	113,942.00	71.65%	32,298.41

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10 - GENERAL FUND Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-60-5000 Wages Administration	23,393.75	24,543.42	(1,149.67)	241,278.67	294,521.00	81.92%	53,242.33
10-60-5003 Payroll Taxes Admin	1,731.12	1,904.17	(173.05)	18,077.24	22,850.00	79.11%	4,772.76
10-60-5004 Retirement	3,319.56	3,532.25	(212.69)	35,198.60	42,387.00	83.04%	7,188.40
10-60-5005 Health Insurance	2,516.38	2,800.00	(283.62)	25,204.43	33,600.00	75.01%	8,395.57
10-60-5006 Life & Add Insurance	107.57	103.92	3.65	939.05	1,247.00	75.30%	307.95
10-60-5007 Workers Comp Insurance	0.00	101.75	(101.75)	766.51	1,221.00	62.78%	454.49
10-60-5008 Twc	5.23	687.17	(681.94)	41.23	8,246.00	0.50%	8,204.77
10-60-5010 Longevity	0.00	341.67	(341.67)	0.00	4,100.00	0.00%	4,100.00
10-60-5015 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-60-5108 Uniforms	128.76	62.50	66.26	128.76	750.00	17.17%	621.24
10-60-5109 Office Supplies	0.00	166.67	(166.67)	359.35	2,000.00	17.97%	1,640.65
10-60-5202 Engineering	0.00	0.00	0.00	37.00	0.00	0.00%	(37.00)
10-60-5203 Contract Labor	0.00	(5,154.76)	5,154.76	1,610.00	6,000.00	26.83%	4,390.00
10-60-5207 Intern program	0.00	166.66	(166.66)	0.00	500.00	0.00%	500.00
10-60-5210 Legal Notices & Advertising	0.00	250.00	(250.00)	1,029.86	3,000.00	34.33%	1,970.14
10-60-5218 Legal Updates	0.00	625.00	(625.00)	146.24	7,500.00	1.95%	7,353.76
10-60-5401 Telephone	130.35	183.33	(52.98)	963.12	2,200.00	43.78%	1,236.88
10-60-5406 CVB/Oakdale Electric	(257.20)	0.00	(257.20)	(4,434.12)	0.00	0.00%	4,434.12
10-60-5500 Training	0.00	416.67	(416.67)	2,370.00	5,000.00	47.40%	2,630.00
10-60-5501 Travel	328.62	500.00	(171.38)	2,109.40	6,000.00	35.16%	3,890.60
10-60-5600 Vehicle Repair	0.00	333.33	(333.33)	21.47	4,000.00	0.54%	3,978.53
10-60-5602 Repair & Maint - Equip	0.00	83.33	(83.33)	285.12	1,000.00	28.51%	714.88
10-60-5604 Repair & Maint - Struct	71.24	833.33	(762.09)	753.81	10,000.00	7.54%	9,246.19
10-60-5608 Gas/Oil/Lube	0.00	83.33	(83.33)	99.11	1,000.00	9.91%	900.89
10-60-5800 Dues	75.00	208.33	(133.33)	773.00	2,500.00	30.92%	1,727.00
10-60-5801 Miscellaneous Exp	29.49	166.67	(137.18)	649.25	2,000.00	32.46%	1,350.75

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10 - GENERAL FUND Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-60-5803 Software	2,416.23	1,000.00	1,416.23	2,999.01	12,000.00	24.99%	9,000.99
10-60-5804 Service Fees	147.31	1,250.00	(1,102.69)	5,641.93	15,000.00	37.61%	9,358.07
10-60-5860 Hardware Replacement	0.00	166.67	(166.67)	0.00	2,000.00	0.00%	2,000.00
Administration Totals	<u>34,143.41</u>	<u>35,355.41</u>	<u>(1,212.00)</u>	<u>337,048.04</u>	<u>490,622.00</u>	<u>68.70%</u>	<u>153,573.96</u>

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Item 17.

10 - GENERAL FUND Non Departmental	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-65-5009 Other Insurance Tmlirp	0.00	2,448.57	(2,448.57)	32,139.42	32,140.00	100.00%	0.58
10-65-5041 Employee Appreciation	0.00	291.67	(291.67)	1,611.64	3,500.00	46.05%	1,888.36
10-65-5100 Supplies	0.00	154.17	(154.17)	298.12	1,850.00	16.11%	1,551.88
10-65-5101 Bank Service Charges	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-65-5106 Postage	66.25	454.17	(387.92)	589.86	5,450.00	10.82%	4,860.14
10-65-5107 Janitorial Supplies	62.06	125.00	(62.94)	531.84	1,500.00	35.46%	968.16
10-65-5109 Office Supplies	1,732.31	416.67	1,315.64	5,674.89	5,000.00	113.50%	(674.89)
10-65-5200 Audit	0.00	958.33	(958.33)	11,500.00	11,500.00	100.00%	0.00
10-65-5202 Engineering	3,169.05	2,916.66	252.39	22,069.05	20,000.00	110.35%	(2,069.05)
10-65-5217 Postage, Copier Lease	388.90	833.33	(444.43)	4,976.68	10,000.00	49.77%	5,023.32
10-65-5223 Accounting Software &	0.00	958.33	(958.33)	1,000.00	11,500.00	8.70%	10,500.00
10-65-5224 It Support	864.90	1,250.00	(385.10)	4,731.40	15,000.00	31.54%	10,268.60
10-65-5225 Janitorial Services	650.00	650.00	0.00	5,850.00	7,800.00	75.00%	1,950.00
10-65-5226 Cpa	700.00	500.00	200.00	3,050.00	6,000.00	50.83%	2,950.00
10-65-5227 Background Test	0.00	4.17	(4.17)	0.00	50.00	0.00%	50.00
10-65-5228 Website/Email Management	78.00	1,041.67	(963.67)	7,915.00	12,500.00	63.32%	4,585.00
10-65-5230 Comprehensive Plan	24,140.00	14,285.72	9,854.28	51,486.00	100,000.00	51.49%	48,514.00
10-65-5234 Strategic Plan	0.00	3,000.00	(3,000.00)	0.00	9,000.00	0.00%	9,000.00
10-65-5235 Drug Testing	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
10-65-5401 Telephone	889.15	1,125.00	(235.85)	8,405.42	13,500.00	62.26%	5,094.58
10-65-5402 Internet	404.55	600.00	(195.45)	3,553.02	7,200.00	49.35%	3,646.98
10-65-5403 Electric	319.48	500.00	(180.52)	2,945.86	6,000.00	49.10%	3,054.14
10-65-5404 Water	1,231.20	1,266.66	(35.46)	6,030.90	6,800.00	88.69%	769.10
10-65-5405 Gas	59.26	125.00	(65.74)	989.17	1,500.00	65.94%	510.83
10-65-5420 Commercial Umbrella Country	0.00	142.86	(142.86)	1,000.00	1,000.00	100.00%	0.00
10-65-5740 City Hall Renovation 3300Sqft	0.00	8,333.33	(8,333.33)	0.00	100,000.00	0.00%	100,000.00

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10 - GENERAL FUND Non Departmental	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-65-5805 Qrt S.C.A.D.	0.00	1,096.42	(1,096.42)	9,867.27	13,157.00	75.00%	3,289.73
10-65-5810 Text My Gov & Archive Social	0.00	457.33	(457.33)	0.00	5,488.00	0.00%	5,488.00
10-65-5832 Fire Department Contribution	0.00	208.33	(208.33)	0.00	2,500.00	0.00%	2,500.00
10-65-5833 Transit Contribution	0.00	1,250.00	(1,250.00)	15,000.00	15,000.00	100.00%	0.00
10-65-5835 Non Departmental Other	0.00	500.00	(500.00)	1,580.74	6,000.00	26.35%	4,419.26
10-65-5837 Contingency	0.00	(274.55)	274.55	0.00	3,134.00	0.00%	3,134.00
10-65-5841 Citizens Center	0.00	375.00	(375.00)	4,500.00	4,500.00	100.00%	0.00
10-65-5870 Office Equip/Furn	0.00	1,874.99	(1,874.99)	0.00	7,500.00	0.00%	7,500.00
Non Departmental Totals	<u>34,755.11</u>	<u>47,910.50</u>	<u>(13,155.39)</u>	<u>207,296.28</u>	<u>446,569.00</u>	<u>46.42%</u>	<u>239,272.72</u>

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10 - GENERAL FUND Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-80-5000 Wages Court	2,800.00	3,110.67	(310.67)	29,722.88	36,723.00	80.94%	7,000.12
10-80-5003 Payroll Taxes Court	211.34	237.89	(26.55)	2,246.65	2,809.00	79.98%	562.35
10-80-5004 Retirement	397.32	441.72	(44.40)	4,255.60	5,215.00	81.60%	959.40
10-80-5005 Health Insurance	700.00	700.00	0.00	7,072.03	8,400.00	84.19%	1,327.97
10-80-5006 Life & Add Insurance	14.56	16.83	(2.27)	145.60	202.00	72.08%	56.40
10-80-5007 Workers Comp Insurance	0.00	12.72	(12.72)	138.93	139.00	99.95%	0.07
10-80-5008 Twc	0.90	83.75	(82.85)	9.00	1,005.00	0.90%	996.00
10-80-5106 Postage	225.00	83.33	141.67	1,086.41	1,000.00	108.64%	(86.41)
10-80-5109 Office Supplies	0.00	20.83	(20.83)	77.74	250.00	31.10%	172.26
10-80-5201 Attorney Fees	0.00	233.33	(233.33)	1,500.00	2,800.00	53.57%	1,300.00
10-80-5203 Contract Labor	1,000.00	500.00	500.00	5,000.00	6,000.00	83.33%	1,000.00
10-80-5224 FundView Support	0.00	500.00	(500.00)	0.00	6,000.00	0.00%	6,000.00
10-80-5285 Jail Services	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
10-80-5500 Training	0.00	166.67	(166.67)	200.00	2,000.00	10.00%	1,800.00
10-80-5501 Travel	0.00	166.67	(166.67)	0.00	2,000.00	0.00%	2,000.00
10-80-5800 Dues & Subscriptions	75.00	41.67	33.33	185.00	500.00	37.00%	315.00
10-80-5801 Miscellaneous Exp	0.00	83.33	(83.33)	28.69	1,000.00	2.87%	971.31
10-80-5806 Jury Service	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
10-80-5860 Hardware Replacement	0.00	250.00	(250.00)	0.00	3,000.00	0.00%	3,000.00
Municipal Court Totals	5,424.12	6,732.75	(1,308.63)	51,668.53	80,043.00	64.55%	28,374.47

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10 - GENERAL FUND Law Enforcement	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-90-5000 Wages Law Enforcement	9,476.43	10,347.75	(871.32)	84,667.84	124,173.00	68.19%	39,505.16
10-90-5003 Payroll Taxes Law	720.99	791.58	(70.59)	6,427.54	9,499.00	67.67%	3,071.46
10-90-5004 Retirement	1,344.70	1,469.33	(124.63)	12,103.12	17,632.00	68.64%	5,528.88
10-90-5005 Health Insurance	1,400.00	1,400.00	0.00	10,026.83	16,800.00	59.68%	6,773.17
10-90-5006 Life & Add Insurance	27.35	46.75	(19.40)	273.52	561.00	48.76%	287.48
10-90-5007 Workers Comp Insurance	0.00	454.75	(454.75)	3,492.49	5,457.00	64.00%	1,964.51
10-90-5008 Twc	5.24	289.83	(284.59)	18.01	3,478.00	0.52%	3,459.99
10-90-5010 Longevity	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
10-90-5100 Supplies	115.14	83.33	31.81	781.44	1,000.00	78.14%	218.56
10-90-5106 Postage	0.00	20.83	(20.83)	11.90	250.00	4.76%	238.10
10-90-5108 Uniforms	0.00	125.00	(125.00)	1,281.53	1,500.00	85.44%	218.47
10-90-5109 Office Supplies	0.00	70.83	(70.83)	266.16	850.00	31.31%	583.84
10-90-5125 Ammunition	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
10-90-5225 Janitorial Services	250.00	250.00	0.00	2,250.00	3,000.00	75.00%	750.00
10-90-5401 Telephone	148.74	133.33	15.41	1,001.21	1,600.00	62.58%	598.79
10-90-5403 Electric	102.55	100.00	2.55	1,163.86	1,200.00	96.99%	36.14
10-90-5404 Water	101.97	104.17	(2.20)	612.76	1,250.00	49.02%	637.24
10-90-5500 Training	0.00	(411.66)	411.66	15.00	1,015.00	1.48%	1,000.00
10-90-5501 Travel	0.00	(149.66)	149.66	50.85	1,051.00	4.84%	1,000.15
10-90-5600 Vehicle Repair	598.46	208.33	390.13	777.94	2,500.00	31.12%	1,722.06
10-90-5602 Repair & Maint - Equip	261.25	166.67	94.58	295.23	2,000.00	14.76%	1,704.77
10-90-5603 Equipment	0.00	2,394.67	(2,394.67)	16,444.29	19,934.00	82.49%	3,489.71
10-90-5604 Repair & Maint - Struct	0.00	83.33	(83.33)	140.00	1,000.00	14.00%	860.00
10-90-5608 Gas/Oil/Lube	659.45	375.00	284.45	2,568.84	4,500.00	57.09%	1,931.16
10-90-5801 Miscellaneous Exp	591.83	208.33	383.50	1,954.85	2,500.00	78.19%	545.15
10-90-5803 Software	0.00	41.67	(41.67)	634.99	500.00	127.00%	(134.99)

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10 - GENERAL FUND Law Enforcement	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-90-5804 Service Fees	0.00	33.33	(33.33)	229.00	400.00	57.25%	171.00
10-90-5820 Events	0.00	125.00	(125.00)	187.36	1,500.00	12.49%	1,312.64
10-90-5860 Computer Hardware	0.00	175.00	(175.00)	2,215.55	2,100.00	105.50%	(115.55)
Law Enforcement Totals	<u>15,804.10</u>	<u>19,104.15</u>	<u>(3,300.05)</u>	<u>149,892.11</u>	<u>229,250.00</u>	<u>65.38%</u>	<u>79,357.89</u>

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10 - GENERAL FUND Preservation Board	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-96-5106 Postage	0.00	25.00	(25.00)	86.39	300.00	28.80%	213.61
10-96-5210 Legal Notices & Advertising	0.00	25.00	(25.00)	0.00	300.00	0.00%	300.00
10-96-5211 Promotional	852.12	62.50	789.62	852.12	750.00	113.62%	(102.12)
10-96-5500 Training	0.00	166.67	(166.67)	389.00	2,000.00	19.45%	1,611.00
10-96-5501 Travel Expense	0.00	83.33	(83.33)	651.29	1,000.00	65.13%	348.71
10-96-5700 Projects	0.00	250.00	(250.00)	0.00	3,000.00	0.00%	3,000.00
10-96-5800 Dues & Subscriptions	0.00	25.00	(25.00)	0.00	300.00	0.00%	300.00
10-96-5849 Signage	0.00	125.00	(125.00)	0.00	1,500.00	0.00%	1,500.00
10-96-5866 Grant Match - Nrhp	0.00	(8,333.33)	8,333.33	0.00	50,000.00	0.00%	50,000.00
Preservation Board Totals	<u>852.12</u>	<u>(7,570.83)</u>	<u>8,422.95</u>	<u>1,978.80</u>	<u>59,150.00</u>	<u>3.35%</u>	<u>57,171.20</u>
Expense Totals	<u><u>188,395.67</u></u>	<u><u>337,547.81</u></u>	<u><u>(149,152.14)</u></u>	<u><u>1,368,089.46</u></u>	<u><u>4,050,574.00</u></u>	<u><u>33.78%</u></u>	<u><u>2,682,484.54</u></u>

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20 - UTILITY FUND	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Water/Sewer/Trash Income							
20-4100 Miscellaneous Water	78.00	566.67	(488.67)	7,948.32	6,800.00	116.89%	(1,148.32)
20-4101 Water Fees	100,909.95	91,666.67	9,243.28	829,648.79	1,100,000.00	75.42%	270,351.21
20-4102 Sewer Fees	51,858.32	52,250.00	(391.68)	519,999.46	627,000.00	82.93%	107,000.54
20-4105 Trash	31,418.38	30,083.33	1,335.05	311,104.40	361,000.00	86.18%	49,895.60
20-4110 Trash Surcharge	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-4307 Reconnect Fee	330.46	83.33	247.13	4,808.10	1,000.00	480.81%	(3,808.10)
Water/Sewer/Trash Income Totals	<u>184,595.11</u>	<u>174,650.00</u>	<u>9,945.11</u>	<u>1,673,509.07</u>	<u>2,095,800.00</u>	<u>79.85%</u>	<u>422,290.93</u>
Fines, Fees & Forfeitures							
20-4341 Tap Fees	0.00	833.33	(833.33)	27,150.00	10,000.00	271.50%	(17,150.00)
20-4342 Transfer Fees	0.00	91.67	(91.67)	35.00	1,100.00	3.18%	1,065.00
20-4343 Penalty Fees	1,045.60	1,958.33	(912.73)	14,119.56	23,500.00	60.08%	9,380.44
Fines, Fees & Forfeitures Totals	<u>1,045.60</u>	<u>2,883.33</u>	<u>(1,837.73)</u>	<u>41,304.56</u>	<u>34,600.00</u>	<u>119.38%</u>	<u>(6,704.56)</u>
Interest Income							
20-4500 Interest Income	0.00	133.33	(133.33)	4,690.63	1,600.00	293.16%	(3,090.63)
Interest Income Totals	<u>0.00</u>	<u>133.33</u>	<u>(133.33)</u>	<u>4,690.63</u>	<u>1,600.00</u>	<u>293.16%</u>	<u>(3,090.63)</u>
Other Revenue Sources							
20-4700 Miscellaneous Income	152.77	0.00	152.77	5,812.68	0.00	0.00%	(5,812.68)
Other Revenue Sources Totals	<u>152.77</u>	<u>0.00</u>	<u>152.77</u>	<u>5,812.68</u>	<u>0.00</u>	<u>0.00%</u>	<u>(5,812.68)</u>
Transfers In							
20-4710 Transfer in Reserves	0.00	135,000.00	(135,000.00)	0.00	1,620,000.00	0.00%	1,620,000.00
Transfers In Totals	<u>0.00</u>	<u>135,000.00</u>	<u>(135,000.00)</u>	<u>0.00</u>	<u>1,620,000.00</u>	<u>0.00%</u>	<u>1,620,000.00</u>
Lease & Rent Income							
20-4711 Twdb Edap For Grand Ave	0.00	0.00	0.00	266,152.23	0.00	0.00%	(266,152.23)

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20 - UTILITY FUND	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Lease & Rent Income							
Lease & Rent Income Totals	0.00	0.00	0.00	266,152.23	0.00	0.00%	(266,152.23)
Grants & Donations							
20-4715 COVID-19 Relief (American	0.00	27,865.58	(27,865.58)	0.00	334,387.00	0.00%	334,387.00
Grants & Donations Totals	0.00	27,865.58	(27,865.58)	0.00	334,387.00	0.00%	334,387.00
Revenue Totals	185,793.48	340,532.24	(154,738.76)	1,991,469.17	4,086,387.00	48.73%	2,094,917.83

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20 - UTILITY FUND Water	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
20-10-5000 Wages Water	8,836.28	7,733.25	1,103.03	68,779.05	92,799.00	74.12%	24,019.95
20-10-5001 Overtime Water	268.83	255.00	13.83	1,736.81	3,060.00	56.76%	1,323.19
20-10-5003 Payroll Taxes Water	691.58	619.00	72.58	5,320.00	7,428.00	71.62%	2,108.00
20-10-5004 Retirement	1,292.02	1,148.17	143.85	10,087.00	13,778.00	73.21%	3,691.00
20-10-5005 Health Insurance	2,156.11	1,983.33	172.78	14,900.15	23,800.00	62.61%	8,899.85
20-10-5006 Life & Add Insurance	86.08	37.42	48.66	377.25	449.00	84.02%	71.75
20-10-5007 Workers Comp Insurance	0.00	255.83	(255.83)	1,820.43	3,070.00	59.30%	1,249.57
20-10-5008 Twc	2.90	226.00	(223.10)	19.98	2,712.00	0.74%	2,692.02
20-10-5010 Longevity	0.00	75.00	(75.00)	0.00	900.00	0.00%	900.00
20-10-5013 On Call	0.00	86.92	(86.92)	0.00	1,043.00	0.00%	1,043.00
20-10-5015 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
20-10-5100 Supplies	14.84	133.33	(118.49)	451.73	1,600.00	28.23%	1,148.27
20-10-5107 Janitorial Supplies	0.00	25.00	(25.00)	0.00	300.00	0.00%	300.00
20-10-5108 Uniforms	0.00	100.83	(100.83)	147.90	1,210.00	12.22%	1,062.10
20-10-5120 Tools	0.00	83.33	(83.33)	68.03	1,000.00	6.80%	931.97
20-10-5160 Process Chemicals	0.00	583.33	(583.33)	2,964.91	7,000.00	42.36%	4,035.09
20-10-5238 Lab Fees	5,958.64	725.00	5,233.64	11,924.75	8,700.00	137.07%	(3,224.75)
20-10-5299 Purchased Water	52.50	12,583.33	(12,530.83)	120,011.05	151,000.00	79.48%	30,988.95
20-10-5400 Utilities (Elec)	1,852.26	5,000.00	(3,147.74)	15,539.70	60,000.00	25.90%	44,460.30
20-10-5401 Telephone/Internet	103.48	416.67	(313.19)	988.25	5,000.00	19.77%	4,011.75
20-10-5405 Gas	29.05	35.71	(6.66)	836.25	1,500.00	55.75%	663.75
20-10-5500 Training	222.00	156.67	65.33	1,647.00	1,880.00	87.61%	233.00
20-10-5501 Travel	0.00	0.00	0.00	107.16	0.00	0.00%	(107.16)
20-10-5505 Safety Program	0.00	8.33	(8.33)	0.00	100.00	0.00%	100.00
20-10-5600 Vehicle Repair	0.00	83.33	(83.33)	443.88	1,000.00	44.39%	556.12
20-10-5601 System Repair	1,195.62	3,750.00	(2,554.38)	30,695.64	45,000.00	68.21%	14,304.36

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20 - UTILITY FUND Water	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
20-10-5602 Repair & Maint - Equip	0.00	416.67	(416.67)	278.40	5,000.00	5.57%	4,721.60
20-10-5604 Repair & Maint - Struct	0.00	166.67	(166.67)	740.69	2,000.00	37.03%	1,259.31
20-10-5605 Repair & Maint - Tank	0.00	29,821.43	(29,821.43)	1,564.44	215,000.00	0.73%	213,435.56
20-10-5608 Gas/Oil/Lube	1,132.67	416.67	716.00	6,309.97	5,000.00	126.20%	(1,309.97)
20-10-5609 Equipment Rental	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
20-10-5611 Vehicle & Equipment Fund	0.00	3,333.33	(3,333.33)	0.00	40,000.00	0.00%	40,000.00
20-10-5652 Meters	0.00	1,250.00	(1,250.00)	8,920.00	15,000.00	59.47%	6,080.00
20-10-5700 Capital Improvements	3,200.68	15,964.28	(12,763.60)	91,671.72	455,500.00	20.13%	363,828.28
20-10-5701 Cdbg	(2,025.00)	0.00	(2,025.00)	0.00	0.00	0.00%	0.00
20-10-5737 Capital Improvement Well #4	(4,587.09)	0.00	(4,587.09)	0.00	0.00	0.00%	0.00
20-10-5739 100000 Gallons tank on Bryan	0.00	4,428.57	(4,428.57)	80,915.00	81,000.00	99.90%	85.00
20-10-5741 Generator Quick Wire +	6,612.09	5,714.29	897.80	6,678.41	40,000.00	16.70%	33,321.59
20-10-5743 Tank Replacement at Well # 3	0.00	100,000.00	(100,000.00)	0.00	700,000.00	0.00%	700,000.00
20-10-5801 Miscellaneous Exp	0.00	41.67	(41.67)	311.11	500.00	62.22%	188.89
20-10-5804 Service Fees	0.00	566.67	(566.67)	6,800.00	6,800.00	100.00%	0.00
20-10-5806 Meter Service Fees	0.00	233.33	(233.33)	0.00	2,800.00	0.00%	2,800.00
20-10-5807 Prairielands Permit Fees	0.00	3,900.83	(3,900.83)	8,710.40	46,810.00	18.61%	38,099.60
20-10-5846 Demurrage	140.28	110.00	30.28	536.28	1,320.00	40.63%	783.72
20-10-5860 Hardware Replacement	0.00	125.00	(125.00)	0.00	1,500.00	0.00%	1,500.00
20-10-5886 State Fees	0.00	333.33	(333.33)	3,784.12	4,000.00	94.60%	215.88
Water Totals	27,235.82	203,010.85	(175,775.03)	506,087.46	2,057,559.00	24.60%	1,551,471.54

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20 - UTILITY FUND Sewer	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
20-20-5000 Wages Sewer	3,397.42	5,266.83	(1,869.41)	39,219.03	63,202.00	62.05%	23,982.97
20-20-5001 Overtime Sewer	125.17	170.00	(44.83)	1,527.93	2,040.00	74.90%	512.07
20-20-5003 Payroll Taxes Sewer	249.67	426.75	(177.08)	2,921.28	5,121.00	57.05%	2,199.72
20-20-5004 Retirement	499.86	791.00	(291.14)	5,839.88	9,492.00	61.52%	3,652.12
20-20-5005 Health Insurance	700.00	1,400.00	(700.00)	7,072.00	16,800.00	42.10%	9,728.00
20-20-5006 Life & Add Insurance	18.64	38.75	(20.11)	186.40	465.00	40.09%	278.60
20-20-5007 Workers Comp Insurance	0.00	217.17	(217.17)	1,555.95	2,606.00	59.71%	1,050.05
20-20-5008 Twc	0.00	157.33	(157.33)	9.00	1,888.00	0.48%	1,879.00
20-20-5010 Longevity	0.00	116.67	(116.67)	0.00	1,400.00	0.00%	1,400.00
20-20-5013 On Call	0.00	173.83	(173.83)	0.00	2,086.00	0.00%	2,086.00
20-20-5100 Supplies	237.68	250.00	(12.32)	271.52	3,000.00	9.05%	2,728.48
20-20-5108 Uniforms	0.00	100.83	(100.83)	0.00	1,210.00	0.00%	1,210.00
20-20-5120 Tools	0.00	100.00	(100.00)	30.04	1,200.00	2.50%	1,169.96
20-20-5160 Process Chemicals	0.00	225.00	(225.00)	175.00	2,700.00	6.48%	2,525.00
20-20-5400 Utilities (Elec)	1,240.66	708.33	532.33	8,669.05	8,500.00	101.99%	(169.05)
20-20-5401 Telephone	87.12	125.00	(37.88)	847.72	1,500.00	56.51%	652.28
20-20-5405 Gas	29.05	214.29	(185.24)	836.25	1,500.00	55.75%	663.75
20-20-5500 Training	0.00	128.75	(128.75)	111.00	1,545.00	7.18%	1,434.00
20-20-5600 Vehicle Repair	8.98	333.33	(324.35)	348.96	4,000.00	8.72%	3,651.04
20-20-5601 System Repair	1,704.04	1,458.33	245.71	7,927.78	17,500.00	45.30%	9,572.22
20-20-5602 Repair & Maint - Equip	2,508.99	625.00	1,883.99	2,760.71	7,500.00	36.81%	4,739.29
20-20-5604 Repair & Maint - Struct	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
20-20-5608 Gas/Oil/Lube	468.90	375.00	93.90	5,034.54	4,500.00	111.88%	(534.54)
20-20-5609 Equipment Rental	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
20-20-5655 Concrete	0.00	83.33	(83.33)	772.63	1,000.00	77.26%	227.37
20-20-5700 Capital Improvements	0.00	12,230.48	(12,230.48)	483,540.01	456,120.00	106.01%	(27,420.01)

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20 - UTILITY FUND Sewer	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
20-20-5738 Grand Lift Station (Edap)	1,327.00	42,857.14	(41,530.14)	132,936.60	300,000.00	44.31%	167,063.40
20-20-5742 Golf Course Lift Station	0.00	(29,761.90)	29,761.90	0.00	0.00	0.00%	0.00
20-20-5801 Miscellaneous Exp	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
20-20-5804 Service Fees	0.00	54.17	(54.17)	0.00	650.00	0.00%	650.00
Sewer Totals	<u>12,603.18</u>	<u>39,073.74</u>	<u>(26,470.56)</u>	<u>702,593.28</u>	<u>920,025.00</u>	<u>76.37%</u>	<u>217,431.72</u>

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Item 17.

20 - UTILITY FUND WWTP	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
20-21-5000 Wages Wwtp	8,189.71	8,323.75	(134.04)	89,885.85	99,885.00	89.99%	9,999.15
20-21-5001 Overtime Wwtp	650.72	1,136.66	(485.94)	7,005.76	8,000.00	87.57%	994.24
20-21-5003 Payroll Taxes Wwtp	673.44	733.00	(59.56)	7,495.53	8,796.00	85.22%	1,300.47
20-21-5004 Retirement	1,254.45	1,359.67	(105.22)	14,097.16	16,316.00	86.40%	2,218.84
20-21-5005 Health Insurance	1,400.00	1,400.00	0.00	14,144.05	16,800.00	84.19%	2,655.95
20-21-5006 Life & Add Insurance	38.00	38.75	(0.75)	380.00	465.00	81.72%	85.00
20-21-5007 Workers Comp Insurance	0.00	375.58	(375.58)	2,639.52	4,507.00	58.56%	1,867.48
20-21-5008 Twc	0.00	264.50	(264.50)	18.00	3,174.00	0.57%	3,156.00
20-21-5010 Longevity	0.00	125.00	(125.00)	1,500.00	1,500.00	100.00%	0.00
20-21-5013 On Call	0.00	608.33	(608.33)	0.00	7,300.00	0.00%	7,300.00
20-21-5100 Supplies	336.84	258.33	78.51	452.70	3,100.00	14.60%	2,647.30
20-21-5107 Janitorial Supplies	0.00	41.67	(41.67)	433.96	500.00	86.79%	66.04
20-21-5108 Uniforms	0.00	108.33	(108.33)	535.44	1,300.00	41.19%	764.56
20-21-5109 Office Supplies	(977.10)	0.00	(977.10)	(173.69)	0.00	0.00%	173.69
20-21-5115 Chemical Supplies	808.18	2,083.33	(1,275.15)	6,730.08	25,000.00	26.92%	18,269.92
20-21-5120 Tools	0.00	125.00	(125.00)	0.00	1,500.00	0.00%	1,500.00
20-21-5238 Lab Fees	1,424.00	1,833.33	(409.33)	12,970.00	22,000.00	58.95%	9,030.00
20-21-5259 Sludge Removal	0.00	1,350.00	(1,350.00)	0.00	16,200.00	0.00%	16,200.00
20-21-5400 Utilities	7,326.14	11,833.33	(4,507.19)	50,881.99	64,000.00	79.50%	13,118.01
20-21-5401 Telephone	260.37	416.67	(156.30)	2,382.71	5,000.00	47.65%	2,617.29
20-21-5500 Training	0.00	86.67	(86.67)	111.00	1,040.00	10.67%	929.00
20-21-5600 Vehicle Repair	0.00	83.33	(83.33)	78.64	1,000.00	7.86%	921.36
20-21-5601 System Repair	0.00	1,666.67	(1,666.67)	9,072.27	20,000.00	45.36%	10,927.73
20-21-5602 Repair & Maint - Equip	370.00	333.33	36.67	3,055.17	4,000.00	76.38%	944.83
20-21-5604 Repair & Maint - Struct	499.96	500.00	(0.04)	1,520.21	6,000.00	25.34%	4,479.79
20-21-5608 Gas/Oil/Lube	237.66	400.00	(162.34)	1,208.90	4,800.00	25.19%	3,591.10

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20 - UTILITY FUND WWTP	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
20-21-5609 Equipment Rental	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
20-21-5700 Capital Improvements	0.00	12,695.00	(12,695.00)	0.00	152,340.00	0.00%	152,340.00
20-21-5708 Replacement Mower	0.00	1,166.67	(1,166.67)	13,700.00	14,000.00	97.86%	300.00
20-21-5801 Miscellaneous Exp	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
20-21-5804 Service Fees	0.00	575.00	(575.00)	0.00	6,900.00	0.00%	6,900.00
20-21-5886 State Fees	0.00	466.67	(466.67)	5,507.46	5,600.00	98.35%	92.54
WWTP Totals	22,492.37	50,513.57	(28,021.20)	245,632.71	522,523.00	47.01%	276,890.29

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20 - UTILITY FUND Sanitation	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
20-45-5403 Trash Pickup	33,671.93	25,750.00	7,921.93	291,340.16	309,000.00	94.28%	17,659.84
Sanitation Totals	33,671.93	25,750.00	7,921.93	291,340.16	309,000.00	94.28%	17,659.84

City of Glen Rose
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 As of July 31, 2022

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Item 17.

20 - UTILITY FUND Non Departmental	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
20-65-5106 Postage	600.47	583.33	17.14	4,682.03	7,000.00	66.89%	2,317.97
20-65-5109 Office Supplies	803.41	179.17	624.24	803.41	2,150.00	37.37%	1,346.59
20-65-5110 Utility Billing Cards	182.43	216.67	(34.24)	1,947.40	2,600.00	74.90%	652.60
20-65-5200 Audit	0.00	958.33	(958.33)	11,500.00	11,500.00	100.00%	0.00
20-65-5225 Utility Billing System&Support	0.00	540.47	(540.47)	5,750.00	5,700.00	100.88%	(50.00)
20-65-5226 Cpa	0.00	500.00	(500.00)	2,125.00	6,000.00	35.42%	3,875.00
20-65-5229 Bank Services Fee	0.00	14.29	(14.29)	40.78	100.00	40.78%	59.22
20-65-5300 Bond Payment & Fee	195,786.50	19,890.00	175,896.50	237,723.00	238,680.00	99.60%	957.00
20-65-5860 Hardware Replacement	0.00	83.33	(83.33)	149.90	1,000.00	14.99%	850.10
20-65-5873 Contingency	0.00	(781.55)	781.55	0.00	2,550.00	0.00%	2,550.00
Non Departmental Totals	<u>197,372.81</u>	<u>22,184.04</u>	<u>175,188.77</u>	<u>264,721.52</u>	<u>277,280.00</u>	<u>95.47%</u>	<u>12,558.48</u>
Expense Totals	<u><u>293,376.11</u></u>	<u><u>340,532.20</u></u>	<u><u>(47,156.09)</u></u>	<u><u>2,010,375.13</u></u>	<u><u>4,086,387.00</u></u>	<u><u>49.20%</u></u>	<u><u>2,076,011.87</u></u>

City of Glen Rose
 Financial Statement
 As of July 31, 2022

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Item 17.

70 - COURT	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines, Fees & Forfeitures	556.92	1,069.92	(513.00)	6,063.06	12,839.00	47.22%	6,775.94
Interest Income	0.00	0.00	0.00	47.70	0.00	0.00%	(47.70)
Transfers In	0.00	984.92	(984.92)	0.00	11,819.00	0.00%	11,819.00
Revenue Totals	<u>556.92</u>	<u>2,054.84</u>	<u>(1,497.92)</u>	<u>6,110.76</u>	<u>24,658.00</u>	<u>24.78%</u>	<u>18,547.24</u>
Expense Summary							
Not Categorized	0.00	0.00	0.00	1.21	0.00	0.00%	(1.21)
Fines, Fees & Taxes	0.00	2,054.84	(2,054.84)	0.00	24,658.00	0.00%	24,658.00
Expense Totals	<u>0.00</u>	<u>2,054.84</u>	<u>(2,054.84)</u>	<u>1.21</u>	<u>24,658.00</u>	<u>0.00%</u>	<u>24,656.79</u>

City of Glen Rose
 Financial Statement
 As of July 31, 2022

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Item 17.

70 - COURT	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Fines, Fees & Forfeitures							
70-4308 Local Truancy Prevention and	195.67	381.17	(185.50)	2,077.06	4,574.00	45.41%	2,496.94
70-4311 Municipal Jury Funds	3.90	7.67	(3.77)	41.54	92.00	45.15%	50.46
70-4312 Municipal Court Technology Fund	161.73	306.08	(144.35)	1,802.94	3,673.00	49.09%	1,870.06
70-4314 Municipal Court Building Security	195.62	375.00	(179.38)	2,141.52	4,500.00	47.59%	2,358.48
Fines, Fees & Forfeitures Totals	556.92	1,069.92	(513.00)	6,063.06	12,839.00	47.22%	6,775.94
Interest Income							
70-4500 Interest Income	0.00	0.00	0.00	47.70	0.00	0.00%	(47.70)
Interest Income Totals	0.00	0.00	0.00	47.70	0.00	0.00%	(47.70)
Transfers In							
70-4710 Transfer In From Court Security	0.00	490.67	(490.67)	0.00	5,888.00	0.00%	5,888.00
70-4900 Transfer in from Court Technology	0.00	488.33	(488.33)	0.00	5,860.00	0.00%	5,860.00
70-4901 Transfer in from Jury Fund	0.00	5.92	(5.92)	0.00	71.00	0.00%	71.00
Transfers In Totals	0.00	984.92	(984.92)	0.00	11,819.00	0.00%	11,819.00
Revenue Totals	556.92	2,054.84	(1,497.92)	6,110.76	24,658.00	24.78%	18,547.24

City of Glen Rose
 Financial Statement
 As of July 31, 2022

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Item 17.

70 - COURT Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Fines, Fees & Taxes	0.00	2,054.84	(2,054.84)	0.00	24,658.00	0.00%	24,658.00
Not Categorized	0.00	0.00	0.00	1.21	0.00	0.00%	(1.21)
Municipal Court Totals	<u>0.00</u>	<u>2,054.84</u>	<u>(2,054.84)</u>	<u>1.21</u>	<u>24,658.00</u>	<u>0.00%</u>	<u>24,656.79</u>
Expense Total	<u>0.00</u>	<u>2,054.84</u>	<u>(2,054.84)</u>	<u>1.21</u>	<u>24,658.00</u>	<u>0.00%</u>	<u>24,656.79</u>

City of Glen Rose
 Financial Statement
 As of July 31, 2022

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Item 17.

70 - COURT Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
70-80-5101 Bank Service Charges	0.00	0.00	0.00	1.21	0.00	0.00%	(1.21)
70-80-5806 Jury Reimbursements &	0.00	13.58	(13.58)	0.00	163.00	0.00%	163.00
70-80-5835 Court Technology Purchases	0.00	865.67	(865.67)	0.00	10,388.00	0.00%	10,388.00
70-80-5836 Court Security	0.00	794.42	(794.42)	0.00	9,533.00	0.00%	9,533.00
70-80-5842 Truancy and Prevention	0.00	381.17	(381.17)	0.00	4,574.00	0.00%	4,574.00
Municipal Court Totals	0.00	2,054.84	(2,054.84)	1.21	24,658.00	0.00%	24,656.79
Expense Totals	0.00	2,054.84	(2,054.84)	1.21	24,658.00	0.00%	24,656.79

CITY OF GLEN ROSE
BONDED INDEBTEDNESS AS OF JULY 31, 2022

BOND	MATURES	PRINCIPAL	INTEREST	TOTAL	OUTSTANDING
CO/2016 WWTP CONSTRUCTION	2037	\$ 3,520,000	\$ 1,238,912	\$ 4,758,912	\$ 3,551,317
	CO/2013 WWTP DESIGN PAYMENT	INT. RATE	CO/2016 WWTP CONSTRUCTION PAYMENT	INT. RATE	TOTAL ANNUAL PAYMENT
2021-2022		PAID			
2022-2023			\$ 238,520	1.60%	\$ 238,520
2023-2024			\$ 235,960	1.78%	\$ 235,960
2024-2025			\$ 238,112	1.93%	\$ 238,112
2025-2026			\$ 234,928	2.06%	\$ 234,928
2026-2027			\$ 236,529	2.39%	\$ 236,529
2027-2028			\$ 237,466	2.66%	\$ 237,466
2028-2029			\$ 237,811	2.76%	\$ 237,811
2029-2030			\$ 237,843	3.04%	\$ 237,843
2030-2031			\$ 237,219	3.22%	\$ 237,219
2031-2032			\$ 236,101	3.36%	\$ 236,101
2032-2033			\$ 234,549	3.22%	\$ 234,549
2033-2034			\$ 238,109	3.22%	\$ 238,109
2034-2035			\$ 236,347	3.21%	\$ 236,347
2035-2036			\$ 234,445	3.21%	\$ 234,445
2036-2037			\$ 237,383	3.21%	\$ 237,383
	\$ -		\$3,551,317		\$ 3,551,317

NOTES:

- 1) Payments on interest only are due on February 15th each year and payments on principal and interest are due on August 15th each year
- 2) The THE CO/2013 WWTP DESIGN AND CO/2016 WWTP CONSTRUCTION DEBT ARE PAID WITH UTILITY SYSTEM REVENUES.

CASH AND INVESTMENT REPORT FOR THE CITY OF GLEN ROSE		
July 2022		
TEXPOOL		\$3,665,433.52
BANK		\$3,687,400.19
TEXSTAR		\$2,538,127.41
TOTAL		\$9,890,961.12

TEXPOOL		
UTILITY SYSTEM REVENUE BOND RESERVE	1.52%	\$246,898.44
WATER AND SEWER FUND	1.52%	\$1,797,683.56
GENERAL FUND RESERVE	1.52%	\$1,620,851.52
TOTAL TEXPOOL INVESTMENTS		\$3,665,433.52

TexSTAR		
GENERAL	1.40%	\$2,538,127.41

FFB BANK ACCOUNTS		
OAKDALE ELECTRICITY DEPOSIT CD	1.28%	\$20,048.00
HOTEL OCCUPANCY	1.28%	\$101.37
TXCDBG	1.28%	\$252.38
TWDB 2016 CONSTRUCTION PROJECT	1.28%	\$219,753.13
COURT TECHNOLOGY FUND	1.28%	\$8,782.28
COURT SECURITY	1.28%	\$9,370.98
MUNICIPAL JURY FUND	1.28%	\$139.06
TRUANCY AND PREVENTION FUND	1.28%	\$7,140.78
CUSTOMER DEPOSIT ACCOUNT	1.28%	\$201,538.65
POOL CASH	1.28%	\$3,240,321.56
TOTAL BANK BALANCES		\$3,687,400.19

Investments are in compliance with the Investment Policy for the City of Glen Rose

**CITY OF GLEN ROSE
SALES AND USE TAX REPORT**

Report for August Council Packet

	2021	2022	% Change
January	109,714.93	140,720.76	22.03%
February	168,437.23	157,699.38	-6.81%
March	109,932.23	122,481.96	10.25%
April	101,103.73	114,031.95	11.34%
May	171,528.37	153,004.12	-12.11%
June	136,631.88	136,092.33	-0.40%
July	129,574.66	143,944.29	9.98%
	2020	2021	
August	125,484.48	168,800.51	25.66%
September	122,785.60	125,589.65	2.23%
October	110,856.26	127,727.12	13.21%
November	130,155.64	148,290.73	12.23%
December	134,172.50	142,862.07	6.08%
TOTAL	1,550,377.51	1,681,244.87	7.78%

Comparison of sales tax revenue for the most recent 12 month period versus that of a year ago. The number reported for June is for sales made in April. There's always a 2 month lag.


CITY OF GLEN ROSE
GENERAL LEDGER CASH BALANCE REPORT BY FUND
July 31, 2022

FUND	CURRENT BALANCE	MONTH AGO BALANCE	YEAR AGO BALANCE
1 GENERAL	\$6,356,660.81	\$6,382,964.78	\$6,131,533.60
2 UTILITY	\$3,475,040.92	\$3,583,006.75	\$2,672,456.08
3 CVB	\$0.00	\$0.00	\$30,808.14
5 COURT*	\$25,706.31	\$25,132.90	\$17,197.50
TOTAL	\$9,857,408.04	\$9,991,104.43	\$8,851,995.32

*The Court Fund includes amounts dedicated to security, technology, truancy prevention, and jury reimbursement.



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	08/09/2022		
AGENDA SUBJECT:	Consider approval or other action regarding Historic Use Water Permit being issued to the City by Prairielands Groundwater Conservation District.		
PREPARED BY:	City Administrator Michael Leamons	DATE SUBMITTED:	08/01/2022
EXHIBITS:	Historic Use Permit and Cover Letter		
BUDGETARY IMPACT:	Required Expenditure:		\$00.00
	Amount Budgeted:		\$00.00
	Appropriation Required:		\$00.00
CITY ADMINISTRATOR APPROVAL:			
SUMMARY:	<p>Two or three years ago, the City Council directed staff to begin the process of obtaining a Historic Use Permit from Prairielands Groundwater Conservation District to secure the City's historic water rights. Recently, the City's request for a permit was approved. Now, a representative from the City needs to sign the permit. It has terms and conditions and obligates the City for 5 years, so Council authorization is required. Staff is asking the Council to authorize Mayor Douglas to sign the attached Historic Use Permit.</p>		
RECOMMENDED ACTION:	<p>Authorize Mayor Douglas to sign the City's Historic Use Permit from Prairielands Groundwater Conservation District.</p>		



208 Kim Item 18.
Cleburne, TX 76031
Phone: (817) 556-2299
Fax: (817) 556-2305
www.prairielandsgcd.org

July 25, 2022

City of Glen Rose
ATTN: Jim Holder
PO Box 1949
Glen Rose, TX 76043

RE: Notice of Board Approval To Issue Proposed Historic Use Permit #096

Dear Mr. Holder:

Enclosed please find “Historic Use Permit #HUP-096” approved by the Prairielands Groundwater Conservation District Board of Directors during a public hearing open to the public on July 18, 2022. Please date and sign the permit where indicated and return to my attention. Once received, I will have management sign and return an executed copy to you for your records.

This Historic Use Permit confers only the right to use the permit in accordance with the terms of the permit and the Rules. All water withdrawn under this permit must be produced only from the well(s) authorized in this permit and used only for the purposes authorized under the Purpose of Use section of this permit. Annual groundwater production under this permit may not exceed the maximum amount authorized by the District that is stated herein. This permit expires on the expiration date noted in the permit unless the permit is renewed prior to that date or until the conclusion of a pending enforcement action or permit amendment process as set forth in District Rule 3.11. As a reminder, permittee must provide a certificate verifying the accuracy of the meter(s) within the five-year permit term as a condition of permit renewal.

Should you have any questions, please feel free to contact me at your convenience.

Thank you,

Annette Kinney
Permitting Coordinator

AK
Enclosure

Kathy Turner Jones – General Manager
Charles Beseda – President
Randy Kirk – Vice President

Maurice Osborn – Secretary/Treasurer
Marty McPherson – Director
Paul Tischler – Director

John Curtis – Director
Brad Daniels – Director
Barney McClure – Dir

HISTORIC USE PERMIT

HUP No.: 096

I. PERMITTEE:

City of Glen Rose
ATTN: Jim Holder
PO Box 1949
Glen Rose, TX 76043

The Permittee shall advise the District of any change in contact information and shall ensure that a current emergency contact telephone number is on file with the District.

Contact Person if different from Permittee: _____

Landowner of property underlying well(s) and/or well owner if different from Permittee:

Special conditions affecting this permit if Permittee is different from landowner and/or well owner:

II. MAXIMUM HISTORIC USE: 174,208,000 gallons per year

Maximum Historic Use is the maximum annual amount of groundwater withdrawal authorized to be produced from the well(s), subject to limitation by the District and the conditions set forth below.

Immediate notice shall be given by Permittee to the District when the Permittee recognizes that its annual groundwater withdrawal may exceed the quantity authorized by this permit or in the event a withdrawal exceeds the quantity authorized by this permit. Such excess withdrawal is not authorized and may result in an enforcement action by the District against the Permittee unless appropriate authorization is granted in advance by the District through issuance of an Operating Permit, a Compliance Order, or otherwise.

III. PURPOSE OF USE: Municipal / Public Water System

IV. PERMIT TERM*:

Date of Issue: January 1, 2023
Initial Expiration Date: December 31, 2027

*This permit is renewable upon compliance with District Rule 3.11.

V. NUMBER OF WELLS COVERED BY PERMIT: 5**VI. WELL ID'S / LOCATION OF WELL(S) / WELL DEPTH / PRODUCING AQUIFER BY WELL IF KNOWN:**

Well ID	Well Location	Latitude	Longitude	Aquifer	Well Depth
PGCD-000924	Paluxy Summit Rd, Glen Rose, TX 76043	32.248055	-97.732499	Trinity (Hosston)	410
PGCD-000925	1104 Hereford St, Glen Rose, TX 76043	32.239167	-97.766111	Trinity (Hosston)	472
PGCD-000926	305 E Elm St, Glen Rose, TX 76043	32.233611	-97.752222	Trinity (Hosston)	352
PGCD-000927	2850 CR 301, Glen Rose, TX 76043	32.2625	-97.753333	Trinity (Hosston)	500
PGCD-002156	Bryan St, Glen Rose, TX 76043	32.2279	-97.7468	Trinity (Hosston)	480

VII. LOCATION OF WATER USE: City of Glen Rose's service area**VIII. TERMS AND CONDITIONS:**

1. This permit confers no vested rights in the holder, and it may be revoked or suspended, and/or its terms may be modified or amended pursuant to the provisions of the District Rules (hereinafter, the "Rules"), Management Plan, and/or enabling act of the District, Chapter 36 of the Texas Water Code, and/or other applicable law, as such Rules, plans, and laws may be amended from time to time.
2. This permit is issued in accordance with the provisions of the Rules, as may be amended from time to time, and acceptance of this permit constitutes an acknowledgement and agreement that the Permittee will comply with the Rules and the terms and conditions of this permit and that the Permittee is bound by the Rules and permit terms and conditions; such acknowledgement and agreement by the Permittee is a condition precedent to the granting and issuance of this permit. Many regulations governing the issuance and use of this permit are set forth in the Rules and relevant law but have not been specifically set forth in these "Terms and Conditions."
3. This permit confers only the right to use the permit in accordance with the terms of the permit and the Rules. All water withdrawn under this permit must be produced only from the well(s) authorized in this permit and used only for the purposes authorized under the Purpose of Use section of this permit. Annual groundwater production under this permit may not exceed the maximum amount authorized by the District that is stated herein. The issuance of this permit does not grant to the Permittee the right to use the private property or public property of other persons for the production or conveyance of water, nor does this permit authorize the invasion of any personal rights nor the violation of federal, state, or local laws, or any regulations. This permit is transferable only upon compliance with the Rules governing transfers. Written notice must be given to the District by the Permittee within 90 days after the date of change in ownership of the permit or well(s) covered by the permit pursuant to District Rule 3.14.
4. The transfer of ownership of the well(s) designated by a permit is presumed to transfer ownership of this permit, absent an express reservation of rights in the transferor. The Permittee may transfer this permit separately from the ownership of the well(s) or place(s) of use designated by this permit, subject to compliance with the Rules and approval by the District.

5. All water withdrawn under this permit must be put to beneficial use at all times. The operation of the well(s) for the authorized use shall be conducted in such a manner as to avoid waste, pollution, or harm to the aquifers.
6. The site of any well covered by this permit must be accessible to District representatives for inspection, and the Permittee agrees to cooperate fully in any reasonable inspection of any well or well site by District representatives.
7. The application pursuant to which this permit has been issued is incorporated in this permit, and this permit is issued on the basis of and contingent upon the accuracy of the information supplied in that application. A finding that false information has been supplied in the application is grounds for immediate revocation or suspension of this permit.
8. Amendments to this permit shall be made in accordance with Rule 3.12. The purpose of use of a Historic Use Permit may not be amended to a different type of use.
9. The Permittee shall have a meter installed on each well authorized by this permit prior to operating the well and shall thereafter comply with the metering requirements under the Rules.
10. The Permittee shall submit a monthly Water Production Report on a form provided by the District or through the District's Online Reporting System in accordance with District Rule 3.15. The owner of two (2) or more well systems shall file a separate report for each well system. The report shall be sworn to by the owner or a legally authorized representative of the owner verifying the accuracy of the information contained in the report.
11. The Permittee shall pay to the District Water Use Fees in compliance with the District Rules and any administrative fees of the District applicable to the permit or well owner, as such fees may be increased or decreased from time to time. The validity of this permit is contingent upon payment by the Permittee of all applicable fees as set forth under the Rules.
12. This permit is issued subject to: (1) the District Rules; (2) exempt uses as provided by statutory law and the Rules; (3) the District's Management Plan; (4) applicable orders of the District's Board; (5) the continuing right of the District to supervise and regulate groundwater production from the aquifers within the District's boundaries, as authorized by the District's enabling act and Chapter 36 of the Texas Water Code; and (6) all applicable laws, as they currently exist and as they may be amended in the future. The District reserves the right to initiate an amendment to this permit or to amend the Rules to accomplish the purposes of Chapter 36, Water Code, the District Act, or the District Rules, including reducing the amount of water that may be available or authorized for production under this permit and any other lawful measures to achieve the applicable desired future conditions for the aquifer.
13. The District makes no representations and shall have no responsibility with respect to the actual physical availability or quality of water authorized to be produced under this permit.
14. No person shall drill, equip, complete, substantially alter, operate, or produce groundwater from a well in violation the Rules or the terms and conditions of this permit. A violation of the Rules occurs on the first day the unauthorized activity occurs and continues each day thereafter until the permit or amendment is issued, if any. Failure to comply with the Rules and the terms and conditions of this permit may result in enforcement action for civil or administrative penalties, attorneys' fees, and litigation costs.
15. All other matters requested in the application, which are not specifically granted by this permit, are denied.

- 16. This Historic Use Permit expires on the expiration date noted in the permit unless the permit is renewed prior to that date or until the conclusion of a pending enforcement action or permit amendment process as set forth in District Rule 3.11.
- 17. The permittee must provide a certificate verifying the accuracy of the meter(s) within the five-year permit term as a condition of permit renewal.

DATED, ISSUED, AND EXECUTED, TO BE EFFECTIVE ON THE 18TH DAY OF JULY 2022.

PERMITTEE:

DISTRICT:

Signature

Kathy Turner Jones
General Manager
Prairielands Groundwater Conservation District


Printed Name

Title

Date



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	08/09/2022		
AGENDA SUBJECT:	Approval or other action regarding the City of Glen Rose's Texas Municipal League membership for 2022-2023		
PREPARED BY:	Staci King, City Secretary	DATE SUBMITTED:	08/01/2022
EXHIBITS:	TML Membership Letter TML Dues Invoice		
BUDGETARY IMPACT:	Required Expenditure:		\$00.00
	Amount Budgeted:		\$00.00
	Appropriation Required:		\$00.00
CITY ADMINISTRATOR APPROVAL:			
SUMMARY:			
RECOMMENDED ACTION:			



TEXAS MUNICIPAL LEAGUE

Empowering Texas cities to serve their citizens

President **Martha Castex-Tatum**, Vice Mayor Pro Tem, Houston
Executive Director **Bennett Sandlin**

July 12, 2022

Staci L. King, TRMC, CMC
City Secretary
City of Glen Rose
PO Box 1949
Glen Rose, TX 76043-1949

Ms. King:

It is time to renew the City of Glen Rose's membership with the Texas Municipal League (TML). We are honored that the city has been a member of TML since July 1, 1959, and have enclosed an invoice for your convenience. Please note that the renewal invoice reflects a partial payment, because the city opted to have all or a portion of its TML Intergovernmental Risk Pool partnership equity return applied to its TML membership dues.

TML is privileged to serve more than 1,150 member cities throughout the state. Every single member contributes to the League's influence and our ability to empower Texas cities to serve their citizens.

We look forward to continuing to address your city's needs in the year ahead and want to make sure you're taking full advantage of TML programs and services:

- ✓ **Advocacy.** The League vigorously coordinates and advocates for a legislative program set by our member cities at the state and federal level.
- ✓ **Legal Support.** City officials have to know a lot, and we're here to help. TML has attorneys on staff to answer general legal questions about municipal law, and monitor federal and state laws and regulations, as well as city-related developments in the courts.
- ✓ **Training.** From our annual conference to workshops on municipal hot-topics to webinars, the League offers training events to help you better serve your citizens and community.
- ✓ **Resources and Experts.** Whether it's connecting you to our library of information, publications, an expert in the field, a private-sector service, revenue sources, example

policies/ordinances, or national and state programs, we've got access to the people and resources to help you seize an opportunity or creatively solve a problem.

- ✓ **Risk and Health Pools.** TML sponsors two very successful pooling programs (property/liability/workers' compensation and health) that provide huge dollar savings for TML member cities.

Thank you for your city's continued participation. If you have any questions about member benefits or the renewal notice, please contact Rachael Pitts on our staff at (512) 231-7472 or rpitts@tml.org. We look forward to serving you for another year . . . and well into the future.

Sincerely,



Bennett Sandlin
Executive Director

Thank you for supporting TML!



1821 Rutherford Lane, Ste 400
Austin, TX 78754
512-231-7400

Renewal Notice

City of Glen Rose
Staci L. King, TRMC, CMC
City Secretary
PO Box 1949
Glen Rose, TX 76043-1949

Account No.	C-1112
Date:	2022-07-07
Amount Due:	\$369.00

TML Federal ID No: 74-6000125

Member Service Fee

For the City's share of the cost of League services for the period 2022-10-01 - 2023-09-30.

Member Service Fees are based on population reported by the member city and supplemented by COG population estimates and/or Bureau of Census estimates, when available.

Texas Local Government Code Section 140.0045 requires that your proposed annual budget reflect expenditures your city makes for directly or indirectly influencing or attempting to influence the outcome of legislative or administrative action. TML member service fees are not used for advocacy and need not be included in that calculation.

If you would like TML to submit a conflict disclosure "form 1295," please contact Rachael Pitts on our staff at 512-231-7472 or rpitts@tml.org.

Please make a copy of this statement and return it with your remittance.


For Payments by EFT/ACH:

Bank: JPMorgan Chase
ABA# 111000614
Account # 9440682815

BILLED	\$902.00
PAID	\$533.00
ADJ	\$0.00
BALANCE	\$369.00



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	08/09/2022		
AGENDA SUBJECT:	Approval or other action of a request from the Glen Rose Athletic Booster Club for temporary street closures for the 2022 Homecoming Parade		
PREPARED BY:	Staci King, City Secretary	DATE SUBMITTED:	08/01/2022
EXHIBITS:	Request form		
BUDGETARY IMPACT:	Required Expenditure:		\$00.00
	Amount Budgeted:		\$00.00
	Appropriation Required:		\$00.00
CITY ADMINISTRATOR APPROVAL:			
SUMMARY:			
RECOMMENDED ACTION:			

REQUEST TO PLACE ITEM ON CITY COUNCIL AGENDA

The City of Glen Rose welcomes constructive input from interested citizens. Please complete this form if you wish to have an item placed on the agenda for a regular City Council meeting. The deadline for placing an item on the agenda is one week prior to the regular meetings which are held the second Monday of every month. In order for the City Council to fully understand your item, have a productive discussion, and insure efficient council meetings, it is important that you describe the item with as much detail as possible and include any supporting documentation so that it may be included in the Council's meeting packets. You may use additional blank pages for item description. If you have any questions, contact the City Secretary at 254-897-2272.

Full Name: Jessica Douglas Mailing
Address: 4622 cr 411 ✓ Glen Rose, Tx 76043 Phone
Number: 254-974-0261 Fax Number _____ Email:
grabc@rocketmail.com

Are additional sheets or supporting materials attached? Yes No

I request that this item be placed on the agenda for the August 9th 2022 City Council meeting.

Description of Item: Homecoming Parade

Sponsoring Councilperson (if applicable) _____
(Use additional pages if needed)

Certification: I understand that the City Council retains the right to set the items for discussion at its meetings and further understand that my request will not be automatically placed on an agenda or may even be denied. I also understand that I may be requested to present additional information on my item, asked to consult with the appropriate City department, or take other action before my request is considered. I agree to attend the meeting at which my item may appear and make a presentation and/or answer questions.
Signature: Jessica Douglas Date: 7-28-22



2022

GLEN ROSE ATHLETIC BOOSTER CLUB HOMECOMING PARADE/PEP RALLY REQUEST


To Whom it May Concern,

The Glen Rose Athletic Booster Club is requesting permission to have its yearly Homecoming Parade/Pep Rally. The lineup time will begin at 5:00pm at the Glen Rose High School, with a parade start time of 6:00pm on Wednesday September 7th, 2022. The route will leave the high school parking lot and proceed down Stadium Dr. to Allen Dr. After turning left onto Barnard St, it will continue through to the downtown square. The parade will end on the Glen Rose square for a community-wide pep rally. Due to the parade and activities, we will be requesting Somervell County Sherriff's office to re-route, temporarily, State Hwy 144 S traffic to Grace St. The anticipated duration of the detour should be 6:00-6:45pm. We are also requesting barriers to be used during the event and to utilize these barriers to help control traffic copying the same criteria as last year. We have bounced around the idea of blocking the intersection of Barnard and Grace, to allow trailers to line both sides of the road (Barnard, from Glen Rose Auto Parts to the curve) to help the unloading process and the availability to get children to the pep rally. Please let me know if you need any further information from the GRABC or the Glen Rose ISD. Please call me and we can discuss. Thank you for your time and consideration on this matter.

Regards,
Ricky Douglas
254-974-2128
GRABC Vice President
7/28/2022



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	08/09/2022		
AGENDA SUBJECT:	Approval or other action of a request from the Glen Rose Wine and Art Festival for temporary street closures and an alcohol special use permit		
PREPARED BY:	Staci King, City Secretary	DATE SUBMITTED:	08/01/2022
EXHIBITS:	Request form		
BUDGETARY IMPACT:	Required Expenditure:		\$00.00
	Amount Budgeted:		\$00.00
	Appropriation Required:		\$00.00
CITY ADMINISTRATOR APPROVAL:			
SUMMARY:			
RECOMMENDED ACTION:			

REQUEST TO PLACE ITEM ON CITY COUNCIL AGENDA

The City of Glen Rose welcomes constructive input from interested citizens. Please complete this form if you wish to have an item placed on the agenda for a regular City Council meeting. The deadline for placing an item on the agenda is one week prior to the regular meetings which are held the second Monday of every month. In order for the City Council to fully understand your item, have a productive discussion, and insure efficient council meetings, it is important that you describe the item with as much detail as possible and include any supporting documentation so that it may be included in the Council's meeting packets. You may use additional blank pages for item description. If you have any questions, contact the City Secretary at 254-897-2272.

Full Name: Glen Rose Wine + Art Festival - 501(c)(3)

Mailing Address: P.O. Box 1019 Glen Rose Tx 76043

Scott Gibson
President

Phone Number: 817-291-8367 Michelle Fisher - secretary
Fax Number: 254-396-1033

Email: forms@glenrosewinefest.com

Are additional sheets or supporting materials attached? Yes No

I request that this item be placed on the agenda for the Tues. August 9, 2022 City Council meeting.

Description of Item: application for temporary street closures for Friday Sept 23rd + Saturday Sept 24th. Walnut Street (vine to Barnard), NE VERNON Street, West Elm Street (vine to Barnard) - All around Courthouse. We would also request East Walnut Street for additional vendors.

Sponsoring Councilperson (if applicable) _____

(Use additional pages if needed)

Certification: I understand that the City Council retains the right to set the items for discussion at its meetings and further understand that my request will not be automatically placed on an agenda or may even be denied. I also understand that I may be requested to present additional information on my item, asked to consult with the appropriate City department, or take other action before my request is considered. I agree to attend the meeting at which my item may appear and make a presentation and/or answer questions.

Signature: Michelle Fisher Date: _____
Secretary, Glen Rose Wine + Art Festival



June 7, 2022

TO: City of Glen Rose
 FM: Scott Gipson, President Glen Rose Wine and Art Festival 2021
 RE: Proposed concepts for the 2022 Wine Festival

The proposed 2022 Glen Rose Wine and Art Festival will take place on September 23rd and 24th on the Square in downtown Glen Rose with the VIP Wine Pairing Dinner to take place at Oakdale Park on Thursday September 30th.

- Street closing requested
 - Walnut Street between Barnard Street and Vine
 - Vernon Street between Pecan and Elm
 - Elm Street between Barnard and Vine
- Potential street closing for extra vendors.
 - Walnut St between Barnard and Grace Streets
 - Local merchant/s have been consulted
- Consulting with the Somervell County Tourism Director, the decision to limit ticket sales at 1,500 advanced tickets and 500 day off tickets
- * There is a proposed Ribeye Roundup event to be held on Saturday which will be limited to about 20 teams. Jim Gartrell has given us verbal permission to use his empty lot which is next door to Riverhouse Grill.
- Charities supported. (80% of the net revenues divided between the following)
 - Somervell County Cancer Support Society
 - Papa's Pantry - Somervell County Food Bank
 - Paluxy River Children's Advocacy Center
- City and County Law Enforcement and Emergency officials have been notified.
- Plan for festival cleanup is in place



CITY OF GLEN ROSE
SPECIAL ALCOHOL USAGE PERMIT APPLICATION

201 NE Vernon, P.O. Box 1949, Glen Rose, TX 76043
Phone: 254-897-2272

The purpose of this application is to obtain special approval of alcohol consumption on public property in accordance with Section 8.01.001 of the City of Glen Rose Code of Ordinances.

This application must be submitted to the City Secretary's Office no less than thirty (30) days prior to the event, along with a complete event description. The application will be presented to and voted upon by the Glen Rose City Council as outlined in Section 8.01.001 of the City of Glen Rose Code of ordinances. This application will either be approved, approved with conditions, denied, or more information may be requested by the Glen Rose City Council. In the event requiring a street closure, applications must be submitted no less than ninety (90) days in advance. Due to Texas Department of Transportation requirements, closure of any state highway for more than six (6) hours will require sixty (60) days notification to the City. You will be notified in writing or by telephone of the application outcome, following the scheduled City Council meeting in which this application is addressed.

APPLICANT INFORMATION

APPLICATION DATE: 6.13.2022 FORM COMPLETED BY: Michelle Fisher, secretary

EVENT NAME: Glen Rose Wine + Art Festival 501(c)(3)

EVENT CONTACT NAME: Michelle Fisher + Scott Gipson (President)

EVENT CONTACT MAILING ADDRESS: P.O. Box 1019 Glen Rose, TX 76043

PHONE# Michelle 254.396.1033 Scott 817.291.8367

EMAIL: forms@glenrosewinefest.com WEBSITE: glenrosewineandartfestival.org

SPONSORING ORGANIZATION INFORMATION (IF APPLICABLE)

NAME: ADDRESS:

HEAD OF ORGANIZATION: PHONE#

EVENT LOCATION AND DESCRIPTION

DESIRED EVENT LOCATION: Glen Rose Square / city + Somervell county

OCCURRENCE OF EVENT: ANNUAL (checked) (SINCE) ONE TIME OTHER

LENGTH OF EVENT: ONE DAY MULTI-DAY (checked) OTHER:

START DATE 9/23/2022 END DATE 9/24/2022

DURATION: FROM 10 AM TO 10 PM

ALCOHOL WILL BE: SERVED BY HOST BYOB OTHER: provided by our wine vendors in a taste testing method

TYPE OF EVENT

EVENT DESCRIPTION: (PLEASE ATTACH WITH APPLICATION)

- FIREWORKS DISPLAY CONCERT MARATHON/RACE
- PARADE CARNIVAL FESTIVAL
- PRIVATE PARTY OTHER _____

ADDITIONAL COMMENTS: _____

EXPECTED ATTENDANCE: 500-999 people

NUMBER OF OFFICERS REQUIRED FOR SECURITY _____ (As determined by Police Chief)

Chief Martin = ① Sheriff office = ① OverNight

ADDITIONAL QUESTIONS

WILL THERE BE ANIMALS IN CONJUNCTION WITH THE EVENT? YES _____ NO

IF YES, HOW MANY? _____

WILL LOUDSPEAKERS BE USED IN CONJUNCTION WITH THE EVENT? YES NO (musicians)

IF YES, WHAT ARE THE HOURS LOUDSPEAKERS WILL BE USED? _____ AM/PM TO _____ AM/PM

Friday 9/23 4-8pm Saturday 9/24 11-8pm

APPLICANT RESPONSIBILITIES

1. Applicant will clean the grounds, remove equipment, and restore the permitted site after the event.
2. The applicant is responsible for providing parking assistance.
3. Adequate policing for crowd control must be provided by applicant.
4. The applicant will not nail, staple, or otherwise attach any event-connected signs to any building, guard post, signpost, utility pole or tree.
5. Admission to the event will not be limited to membership nor will any discrimination be made against a person because of race, creed, sex, color, age or national origin in conducting the event. Admission to view the event will be open to the general public without discrimination on the grounds of race, creed, sex, color, age or national origin. Participation in the event may be limited to members of the sponsoring group, provided that the group does not unlawfully discriminate against participation in the event on grounds of race, creed, sex, color, age or national origin. Request for Special Events Application citing special circumstances for participation requiring gender or age discrimination must be accompanied by an exceedingly persuasive justification.
6. If necessary, the applicant will furnish a map showing the area where the special event is to be conducted.
7. Alcoholic beverages are prohibited except in designated areas only.

8. Other conditions in connection with this event are as follows: Each winery will have their own vendor booth space around the courthouse square parking lot with proper TBAC permits. Festival attendees must purchase a G&R WAF wine tasting ticket to be able to consume wine in the designated serving areas.

FACILITIES REQUESTED

- 1. Will need access for electricity on square light
- 2. we will provide a princess port-a-potty + poles
- 3. will need access for ^{city} water for such
- 4. We will need city barracades for street closures
- 5. _____

Charges for requested facilities:

- 1. _____
- 2. _____
- 3. _____
- 4. _____
- 5. _____

CITY PERSONNEL USE ONLY

DATE RECEIVED: ___/___/___ RECEIVED BY: _____

APPROVED DENIED DATE: _____ SIGNATURE OF OFFICIAL: _____

ADDITIONAL COMMENTS:

We would also like to include local restaurants that serve alcoholic beverages/beer to be included in this permit. It would be up to that business to provide the appropriate containers for the adult beverage they sold to be properly labeled in a plastic cup with the business name ON the outside of it.



201 NE Vernon Street, PO Box 1949
Glen Rose, Texas 76043
Phone: (254) 897-2272

September 15, 2021

To Whom It May Concern:

Glen Rose Wine and Arts Festival will be taking place on September 30, 2021, through October 2, 2021, at 100 NE Barnard Street, Glen Rose Texas 76043.

Please consider this letter to be confirmation that, Glen Rose Wine and Art Festival gives permission for carious wineries to service and sell wine to patrons as long as they obtain the temporary permit required by the Texas Alcoholic Beverage Commission.

All arrangements regarding the sale of beer and wine are to be made between the vendor, and the TABC. We request that you provide the City of Glen Rose with a copy of your temporary TABC permit once it has been obtained. That copy may be provided by e-mail to me at Stephanie.Ritchie@glenrosetexas.org.


If you have any questions regarding the City of Glen Rose and its potential impact on your plans for the festival, please do not hesitate to contact me. I may be reached via the e-mail address above or by phone 817-736-1821.

Respectfully,

Stephanie Ritchie
City Secretary
City of Glen Rose
817-736-1821



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	08/09/2022		
AGENDA SUBJECT:	Consider approval or other action regarding the Glen Rose Strategic Plan 2022-2024.		
PREPARED BY:	City Administrator Michael Leamons	DATE SUBMITTED:	08/01/2022
EXHIBITS:	Glen Rose Strategic Plan 2022-2024		
BUDGETARY IMPACT:	Required Expenditure:		\$00.00
	Amount Budgeted:		\$00.00
	Appropriation Required:		\$00.00
CITY ADMINISTRATOR APPROVAL:			
SUMMARY:	<p>As requested, the Strategic Plan was edited to correct some typos. The final document is being presented for your approval.</p>		
RECOMMENDED ACTION:	<p>Adopt the Glen Rose Strategic Plan as presented.</p>		

CITY OF GLEN ROSE STRATEGIC PLAN 2022-2024



WWW.GLENROSETEXAS.ORG



“ Action without vision is a nightmare;
Vision without action is a daydream. ”

-Japanese proverb



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ACKNOWLEDGMENTS

SPECIAL THANKS TO:

- THE GLEN ROSE COMMUNITY FOR THEIR PASSION AND IDEAS
- THE MAYOR & MEMBERS OF CITY COUNCIL
- CHAIR AND VICE-CHAIR OF THE PLANNING AND ZONING COMMISSION PAM STREETER AND LARRY "JOE" BOLES
- CHAIR AND VICE-CHAIR OF THE PRESERVATION BOARD MARIO LUIS COSSIO AND ANN CARVER
- MEMBERS OF CITY STAFF MICHAEL LEAMONS, STACI KING, JIM HOLDER, AND KYLE REEVES

PLAN PREPARED BY ABRA NUSSER, AICP AND MADELEINE BONNEY AT PELOTON LAND SOLUTIONS IN 2022

LETTER FROM THE MAYOR

Glen Rose is very near and dear to our hearts, and we understand that with the nature of development and growth around us that it is time to prepare and plan for our future. This process began with the Community Survey in April 2022, and then a Strategic Plan Workshop in June 2022, to bring us together and collaborate on ideas and potential goals for the future so that we can effectively serve our existing and future residents, businesses, and visitors.

The community played a critical role in the creation of this Strategic Plan by providing feedback and ideas through the Community Survey and the first Comprehensive Plan Community Forum held in May 2022. This feedback was utilized in creating the foundation for this Plan and how we will implement it moving forward.

Watching Glen Rose grow has been an honor and a privilege of mine, and I look forward to seeing how we can keep what is great about Glen Rose as we implement these goals. I encourage you to share this Plan with your friends, family, and neighbors to communicate what is to come for the City of Glen Rose and how we can all work together to achieve our Vision. I would also like to extend an invitation to potential businesses and developers who wish to come to Glen Rose to explore this Plan to see where we are headed and how you can partner with us to create our future!

Sincerely,

Julia Douglas - Mayor of Glen Rose, Texas



JULIA DOUGLAS
MAYOR

**“WATCHING GLEN ROSE
GROW HAS BEEN
AN HONOR AND A
PRIVILEGE OF MINE”**

CITY COUNCIL



CHIP JOSLIN
MAYOR PRO TEM



DEMETRA CONRAD
COUNCILMEMBER



KELLY HARRIS
COUNCILMEMBER



TJ WALKER
COUNCILMEMBER

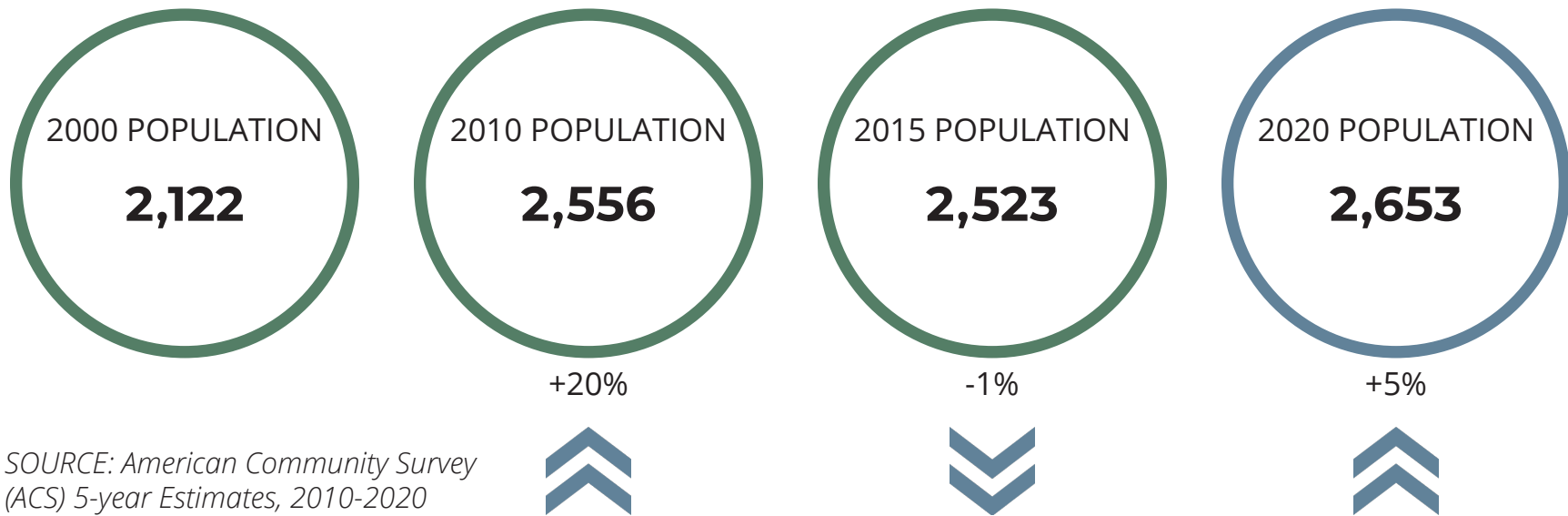


GEORGE FREAS
COUNCILMEMBER

COMMUNITY SNAPSHOT

The City of Glen Rose is a well-known community throughout Texas, primarily for its small-town charm and history which includes dinosaurs and Dinosaur Valley State Park, "Healing Waters" retreats, Fossil Rim, moonshiners, and more. Glen Rose is located on the fringe of the Dallas-Fort Worth (DFW) Metroplex and benefits from the Paluxy River running through town and the neighboring Brazos River. The natural amenities contribute to the scenic beauty and ambiance that draws visitors year-round. Glen Rose is an active "cowboy town" with many rodeo events taking place at the Somervell County Expo Center every month and an abundance of culture, "rodeo royalty," open spaces, natural areas, and active pastureland that continue to foster a country spirit and provide a sense of tradition and character that tie together people and place.

The area of present-day Glen Rose was settled in 1849 by brothers Charles and George Barnard when they opened a trading post. Approximately 10 years later, they constructed a flour and grist mill on the Paluxy River, known as Barnard's Mill today. Glen Rose is now home to approximately 2,650 residents, and in the past five years has experienced a five-percent growth in its population. Since 2000, the City has gained 531 residents, which is approximately 25 percent growth.

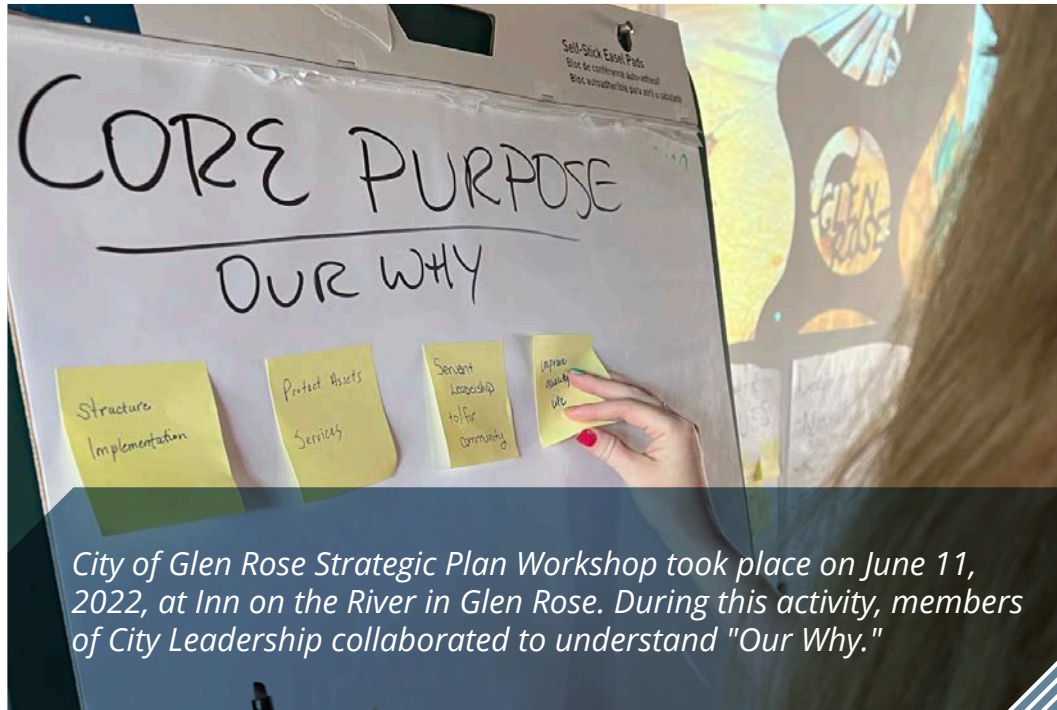


SOURCE: American Community Survey (ACS) 5-year Estimates, 2010-2020

CORE PURPOSE




OUR WHY

As Glen Rose continues to grow, we are accomplishing many firsts, including recently adopting a Vision Statement in December of 2021, to help guide, improve, and enhance our community and the things we love about it. Our Core Purpose represents why the City organization exists and why City Leadership cares to serve and work for the community. The Core Purpose is "our why;" we stay focused on why we do what we do so that the community stays at top of mind in every decision we make.



City of Glen Rose Strategic Plan Workshop took place on June 11, 2022, at Inn on the River in Glen Rose. During this activity, members of City Leadership collaborated to understand "Our Why."

THE CITY ORGANIZATION EXISTS TO PROVIDE:

-  **QUALITY OF LIFE:** Improving quality of life by continuing to make Glen Rose the best place to live, work, and visit
-  **EXCELLENT SERVICES:** Providing excellent services to residents, businesses, and visitors to protect the health, safety, and general welfare of the community
-  **STRUCTURE & ORGANIZATION:** Providing processes, procedures, policies, regulations, and funding allocation to implement our Vision and foster strong relationships
-  **SERVANT LEADERSHIP:** Leading by listening, communicating, and representing the needs and desires of the community and our partners



VISION FRAMEWORK

GOOD-TO-GREAT

The methodology for our Vision Framework was inspired by Jim Collins' book *Good to Great*. Collins' book states that an organization needs a big and audacious goal or Vision that it can work towards, incrementally, over an extended period. His "fly wheel" concept explains that if an organization continues working in a united and specific direction, with laser focus, that the momentum of the efforts taken will eventually kick into its favor, leading to previous efforts fueling future efforts, and so on.

The Vision Framework is centered around a 25-Year Goal that serves as the Vision Statement, two overarching themes, and these three main components detailed on the following page:

- What we are deeply passionate about;
- What we can be the best at; and
- What fuels our economic engine.



25-YEAR GOAL

Glen Rose: A welcoming and unique, family-oriented community committed to preserving our natural beauty and historic, small-town charm.

OVERARCHING THEMES

SAFETY: During the Strategic Planning Retreat, safety came up as something that traversed all three spheres of the Vision Framework and came before all else. Glen Rose is a safe community, and it is important that it remain that way. In all decisions and policies, safety will continue to be considered and prioritized.

WELCOMING: Similar to safety, being welcoming as City Leadership and as residents is important. The "small-town charm" referenced in the Vision Statement is largely described by the community as a behavior, culture, and way of life involving the people of Glen Rose and how welcoming they are to others. Continuing to be welcoming of neighbors and visitors is something that also traverses all three spheres of the Vision Framework.

VISION FRAMEWORK



OPERATING AT THE INTERSECTION

Jim Collins explains that transformations from good to great come from a series of good decisions made by utilizing a Vision Framework, such as the one described on the prior page and summarized on this one, that are well-planned and well-executed over a long and sustained period of time.

We understand that in order to be truly great, we must make a series of focused decisions and complete intentional actions that are strategic and beneficial to our community, together. As we proceed with important work, focusing on what we are trying to achieve is key. Our goals, detailed on the pages that follow, were developed by evaluating where the three spheres intersect for maximum efficiency, effectiveness, and synergy. We will use this Vision Framework as a guide in our policies, priorities, and actions.



CORE VALUES

WE ARE DEEPLY PASSIONATE ABOUT



FAMILY-FRIENDLY

We believe in operating our organization in a way that creates a place that is welcoming and supportive to all. We want to encourage and collaborate with each other in our organization and with relationships in the community. To be family and community-oriented is important to us, and we will invest in the design, services, development, and relationships that contribute to this Core Value.



PARTNERSHIPS & RELATIONSHIPS

We proactively forge and enhance our partnerships and relationships because we believe that every individual, group, and organization plays a role within our community and contributes to our success or our downfall. From our residents, developers, business owners, employees, visitors, the County, Special Utility Districts, and more, we will continue to provide a place to live that is unique, safe, efficient, and collaborative.



RIGHT DEVELOPMENT, RIGHT PLACE

We believe in guided and responsible growth management to locate and foster businesses, housing, and amenities in the best locations. We focus on preserving and encouraging the unique and special small businesses that contribute so much to our community. We aim to encourage development and redevelopment that is complementary to its neighbors, the community, and our Vision.



CORE VALUES



WE ARE DEEPLY PASSIONATE ABOUT (CONT.)



ASSETS, PRESERVATION, & TRADITIONS

We support and protect the things that make us special, including our extensive natural features, our historic sites and buildings, and authentic small-town charm. Bringing back the traditions and events that shaped our community, enhancing the great traditions we still have, and creating new places and programming is important to what we treasure so dearly and want to ensure stays with us as we move into future chapters.



ORGANIZED & PROACTIVE COMMUNICATION & GOVERNANCE

We are deeply passionate about serving as representatives of the community's interests by structuring an orderly, strategic, transparent, and professional city government. We believe in listening to the ideas and needs of the community, our visitors, and our partners while we also proactively share information, opportunities for collaboration, and matters of interest.





10 TWO-YEAR GOALS

This Strategic Plan contains 10 two-year goals that we will achieve by summer 2024. We will focus our efforts on these goals before adding others to our list, unless they are deemed critical to the implementation of our Vision and are compatible with this Plan and the goals already in place.

The goals are not ranked and are each important to achieve in the near term. Each goal will need a set of actions that will guide what tasks need to be completed, by whom, and what resources, partnerships, and funding may be required.

- Complete, Adopt, and Begin Implementation of the Comprehensive Plan Update**
- Complete a Sidewalk/ADA Assessment**
- Create Temporary Standards for Downtown Glen Rose and U.S. 67**
- Update the City's Capital Improvements Plan (CIP)**
- Initiate and Hold Standing Meetings with Institutional Partners**
- Create a Branding and Marketing Strategy**
- Create and Adopt Growth Management Fees**
- Amend the Zoning and Subdivision Ordinances per Guidance within the Comprehensive Plan Update**
- Create, Adopt, and Implement a Communications Plan**
- Research and Pursue Steps Needed for Scenic City Certification**

TWO-YEAR GOALS



COMPLETE, ADOPT, AND BEGIN IMPLEMENTATION OF THE COMPREHENSIVE PLAN UPDATE

The City last completed a Comprehensive Plan Update in 2009. As the City continues to grow and evolve, an update to the Comprehensive Plan is necessary to reflect new development, context, and community preferences. The City is working on the Update, and it is set to be complete by the end of 2022 or beginning of 2023. Development and redevelopment in Glen Rose-specific character for areas that are most-ripe and create design solutions that are thoughtful to not only create and foster an environment for the things that are most needed within the community, but to also protect the natural and historic assets that are held dear to residents and visitors alike. The Comprehensive Plan Update will include:

- Economic & Fiscal Vitality;
- Land Use & Design;
- Focus Areas (ex. Downtown, Commercial Corridors, etc.)
- Infrastructure (incl. key corridors);
- Services & Facilities; and
- Parks and Recreation.



FUELS OUR ECONOMIC ENGINE: HOUSING CHOICE EXAMPLE

The Comprehensive Plan will include observations, analysis, and recommendations for providing a wide variety of prices, styles, sizes, and locations of housing. Housing for all ages and life stages will attract a workforce needed to support the Glen Rose economy.



TWO-YEAR GOALS



COMPLETE A SIDEWALK/ADA ASSESSMENT

A common feedback theme received during the Community Engagement Process of the Comprehensive Plan Update related to the existing conditions of the sidewalks and pedestrian pathways within Glen Rose. To better serve the community and continue to encourage our safe and family-friendly feel, we will complete a Sidewalk Assessment to evaluate sidewalk conditions and Americans with Disabilities Act (ADA) compatibility and compliance. This Goal will be instrumental in improving walkability within the City, updating the Capital Improvements Plan through prioritization of projects, and in informing standards for future walkability and connectivity installations.



FUELS OUR ECONOMIC ENGINE: RULES, REGULATIONS, AND STANDARDS EXAMPLE

Walkability and bikeability were identified in the 2022 Community Survey and at the Comprehensive Plan's Community Forum 1 in May 2022 as key issues for safety, mobility, and quality of life. The Sidewalk and ADA Assessment will contribute to high quality and realistic Rules, Regulations, and Standards by establishing a baseline for areas of missing sidewalks, sidewalks or connections in need of repair, and ADA-accessible improvements needed, such as ADA/wheelchair ramps. This assessment will in-turn inform public investments and contribute to excellent walkability and connectivity features on both public and private projects in the future.

TWO-YEAR GOALS

CREATE TEMPORARY STANDARDS FOR DOWNTOWN GLEN ROSE AND U.S. 67

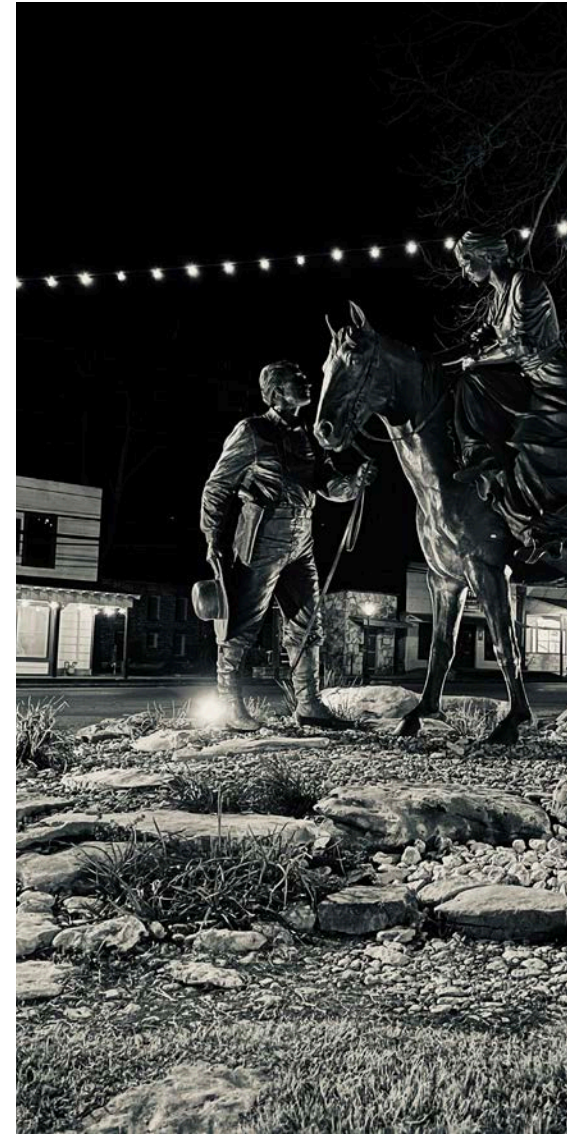
We will be proactive in protecting our commercial and cultural centers within Glen Rose by creating both temporary and more permanent regulations and standards that encompass the U.S. 67 Corridor and Glen Rose’s Downtown area. As growth has been identified as a major concern of the community through the recent Survey and Community Forum, we want to be sure that we create and adopt well-crafted, thoughtful, and customized zoning regulations and design standards for these areas which make sense and protect the investments of existing business owners while guiding future development in a direction that better matches the City’s unique, small-town character.

Before more refined zoning is created and adopted, temporary standards can be tools to ensure "Right development, Right place," which is a component of the Vision Framework.



FUELS OUR ECONOMIC ENGINE: TOURISM EXAMPLE

U.S. 67 and Downtown are the two most major tourism areas within the Glen Rose city limits. Protecting these assets and enhancing their future development and redevelopment character and design to be consistent with the community’s Vision can positively impact tourism. Many Glen Rose residents and business owners started out as Glen Rose tourists before they decided to locate to Glen Rose permanently.





TWO-YEAR GOALS



UPDATE THE CITY'S CAPITAL IMPROVEMENTS PLAN (CIP)

Updating the City's Capital Improvements Plan (CIP), consistent with our Vision Framework, is an organized and proactive approach to determine fund allocation and project prioritization for large assets, equipment, repairs, and/or improvements. This process is critical for safety, proper repair of infrastructure, and for truly realizing the design and connectivity that the community desires for the future. Sidewalks, for example, are an area of opportunity identified in the 2022 Survey and Community Forum, as well as new roadways and extensive utility and pavement repairs and installations.

The CIP for Glen Rose can include components such as the following:

- Municipal equipment and facilities;
- Parks and recreation facilities and amenities;
- Streets, sidewalks, and trails;
- Drainage, storm sewer, and flooding infrastructure;
- Water and sanitary sewer utility lines, treatment, and storage;
- Trees, landscaping, irrigation, lighting, and street design elements; and
- Public art and cultural facilities/monumentation design, construction, and installation.

TWO-YEAR GOALS

INITIATE AND HOLD STANDING MEETINGS WITH INSTITUTIONAL PARTNERS

Partnerships play a key role in the day-to-day operations and planning within Glen Rose. There are numerous groups and organizations that helped make Glen Rose what it is today, and there are others that can enhance the community even more. We believe that the institutional partners within the area define the image and experiences of not only our residents and business community, but also of our visitors. To promote efficiency, information-sharing, teamwork, and the best results, we will initiate and coordinate standing meetings with our institutional partners, such as the County, School District, Water District, the Chamber of Commerce, and others. By defining our roles and creating partnerships and opportunities to tackle preservation and improvement objectives, we can better serve our community.



FUELS OUR ECONOMIC ENGINE: JOBS-WORKFORCE MATCH EXAMPLE

Glen Rose has, and will continue to have, a strong and developing workforce that is comprised of existing residents, new graduates, future residents, and currently employed individuals that are interested in different positions or occupations. There is ample opportunity to attract diverse and modern employers that can utilize the existing and future workforce, as long as strategic steps and partnerships emerge and evolve toward this common objective.



TWO-YEAR GOALS



CREATE A BRANDING AND MARKETING STRATEGY

As Glen Rose continues to grow, effective branding and marketing is essential to economic success and vitality. Enhancing Glen Rose’s recognizable identity in the marketplace, to residents, and to visitors can be accomplished through messaging, physical features/design, and programming. Destinations and branded monuments or public art within the city will be explored, funded, and constructed to visualize our brand and incorporate it into the design within Glen Rose. Our brand will be expressive of who we are and will communicate that Glen Rose is the place to live, work, play, visit, study, and more.



FUELS OUR ECONOMIC ENGINE: DIVERSIFY THE TAX BASE EXAMPLE

A strong Branding and Marketing Strategy will establish concrete economic development, land use, and design imagery, messaging, and actions that will contribute to new uses locating and redeveloping in Glen Rose. The diversification of the tax base will buffer Glen Rose from acute and chronic economic disruptions and fluctuations by providing notable sources of revenue from destinations and land uses consistent with the Vision.

TWO-YEAR GOALS



CREATE AND ADOPT GROWTH MANAGEMENT FEES

With continued development comes the responsibility of ensuring that growth pays for its impact on our existing infrastructure and Parks and Recreation System. Growth Management Requirements, such as roadway impact fees, utility impact fees, parkland dedication, and parkland development adjust the financial impact of construction and utilization from existing residents to new development and its associated financing components. As developers invest in our community through compliance with our Rules, Regulations, and Standards, we can build the future of Glen Rose together. From family-friendly amenities, to well-connected sidewalks, trails, and streets, to preserving scenic and natural beauty, to bringing in employers, we will put the necessary framework to create special places while managing growth.

AMEND THE ZONING AND SUBDIVISION ORDINANCES PER GUIDANCE WITHIN THE COMPREHENSIVE PLAN UPDATE

Once the Comprehensive Plan Update is completed and adopted, it will be critical to update existing Rules, Regulations, and Standards to ensure that the community’s Vision is implemented. We will explore the resources and capacity to review and revise each component, as applicable, to determine regulatory updates needed, such as: public improvement requirements, required access and connectivity, infrastructure construction standards, and zoning district adjustments.



TWO-YEAR GOALS



CREATE, ADOPT, AND IMPLEMENT A COMMUNICATIONS PLAN

Communication is a vital component of our relationships, safety, transparency, productivity, and so much more. It is essential to City Leadership that Glen Rose be proactive in communication. With this said, we will be creating a team to develop, adopt, and implement a Communications Plan to streamline communication and decision-making within the City. This Plan will identify strengths, weaknesses, opportunities, and challenges/threats with the City's communication internally, to the community, and with its existing and potential partners. The Plan will prioritize and create the procedures and structure needed to further productivity, relationships, and transparency.

The Communications Plan can include the following components:

- Roles
- Audiences
- Key Message Types and Outlets (ex. Social Media, Email, Text, etc.)
- Crisis Communications
- Storytelling
- Outreach Campaigns
- Shared Accountability and Communication Culture
- Data-informed Decision Making and Collaboration
- Community Engagement
- Useful and Typical City Employee and City Leadership Interaction
- Boards and Commissions Roles, Procedures/Standards, and Typical Training/Education

TWO-YEAR GOALS



RESEARCH AND PURSUE STEPS NEEDED FOR SCENIC CITY CERTIFICATION

We are proud of the Scenery and Natural Beauty that contribute to our city and what makes it special. Scenic City Certification recognizes cities that implement high-quality scenic standards for public roadways and spaces. To achieve eligibility and apply, the City will need to assess existing standards needed to qualify, develop a list of applicable ordinances that need to be created or amended, and identify any other steps to pursue the certification.

Any Texas city may apply to the Scenic City Certification Program and its existing municipal infrastructure ordinances will be reviewed as they relate to the model standards. Assessment is points-based, and every city applicant receives a detailed, scored evaluation that identifies both strengths and areas for improvement.

A Certified Scenic City has the following:

- Strong scenic standards;
- Environmental conservation;
- Economic growth and growth management; and
- Sense of place.

Ordinance amendments and relevant programming, such as high-quality standards for landscaping, tree planting, and sign regulation will ensure that Glen Rose achieves Certification.



CITY OF GLEN ROSE, TEXAS



CITY HALL
201 NE VERNON STREET
GLEN ROSE, TEXAS 76043

PHONE
254-897-2272


WEBSITE
www.GlenRoseTexas.org

PREPARED BY:
PELTON LAND SOLUTIONS
2022





CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	08/09/2022		
AGENDA SUBJECT:	Consider approval or other action regarding scheduling public hearings at 5:30 p.m. at City Hall on August 23, 2022 for the FY 2022-23 Budget and on September 13, 2022 for the 2022 Tax Rate.		
PREPARED BY:	City Administrator Michael Leamons	DATE SUBMITTED:	08/01/2022
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:		\$00.00
	Amount Budgeted:		\$00.00
	Appropriation Required:		\$00.00
CITY ADMINISTRATOR APPROVAL:			
SUMMARY:	<p>The proposed budget calendar distributed at one of the budget workshops included a public hearing on the budget at the August 23, 2022 Regular Council Meeting and a public hearing on the 2022 Tax Rate at the September 13, 2022 Regular Council Meeting.</p>		
RECOMMENDED ACTION:			



PUBLIC WORKS STAFF REPORT

MEETING DATE: August 9, 2022

STAFF REPRESENTATIVE: Jim Holder, Director of Public Works

Public Works Director Report

July 2022

Demand- average daily demand was 589,000 Gallons per Day (G.P.D.)

Total Monthly Production – 21,672,000 gallons

Pumping Capabilities -3.5 Million Gallons per Day (MGD) the daily pumping capability is a combined figure representing the Somervell County Water District's daily pumping capability in addition to the production capabilities of 5 water wells owned and operated by the City of Glen Rose.

- **Emergency Back-up Power for Well Sites & Lift Stations**

The Emergency Preparedness Plan has been submitted to the Texas Commission on Environmental Quality for review and possible approval. No later than July 1, 2022, or upon final TCEQ approval, the EPP must be implemented by the water utility. *I have not yet received a TCEQ approval letter for the Emergency Preparedness Plan. I am confident that the plan will be approved eventually, once TCEQ gets caught up.*

An automatic transfer switch (with quick connects) was installed at Well Site No. 4 on July 28, 2022. We will be focusing on Well Site No.5 next, within the next couple of weeks.

- **Standpipe No.5 Paint Project**

Maguire Iron has expressed concerns with the hot weather upon us, and the effect that has on the paint curing process. City staff have concerns about water supply and demand during peak flow times in summer months. Therefore it has been determined that we should postpone the project start date until the fall. *There is no change in the status of this project.*

- **Sewer Main Installation at Heritage Estates**

The Public Works crew have begun installation of the new 8" sanitary sewer main between Heritage Estates and Summit Ridge. The sewer lift station at Summit Court will be eliminated once the new sewer main has been installed. About 75% of the sewer line has been installed. The estimated completion date is mid-August.

- **Prairielands Groundwater Conservation District Historical Use Permit**

Historical Use Permit #HUP-096 was approved by the Prairielands Groundwater Conservation District Board of Directors during a public hearing held on July 18, 2022. The permit will allow for the use of 5 city owned water wells for producing no more than 174,208,000 gallons of groundwater, annually. The permit is renewable every Five years and is set to expire on December 31, 2027.

- **Spanish Oak Trail & Hilltop Drive Water Line Improvements Project**

This project is currently in the design phase with Enprotec/Hibbs and Todd. eHT has provided the preliminary/planning information to Public Management (grant consultant) so they can perform the environmental clearance and grant documentation. City staff met with Chris Hay on Thursday May 5, 2022 to review and discuss the preliminary plans. Once the plans have been reviewed/approved by TxDOT, the final plans will be completed. The water line improvement project will then be advertised for bids. **TxDOT is currently reviewing the plans, and coordinating with Enprotec/Hibbs & Todd.**

- **Valleyview Street Reconstruction Project**

Bids for this project were accepted until 10am, on July 26, 2022. A total of four bids were received and opened publicly. The low bidder is Talbran Enterprises, LLC (3245 W. Main Street, Suite 235-523, Frisco, Tx. 75034), with a base bid amount of \$464,919.63, and an additive alternate bid amount of \$74,972.05, for a total contract amount of \$539,981.68. A solid start date will be determined once a bid has been awarded, and a pre-construction conference has taken place.

- **Rock Ridge Estates Sub-Division**

City staff continue to monitor and inspect daily, the construction of the proposed infrastructure in the Rock Ridge Estates Sub-division, ensuring that the improvements are installed, or constructed in accordance with the engineered plans and specifications provided by the developer, and reviewed and approved by Enprotec/Hibbs & Todd. **Four of the shorter, side lot line concrete retaining walls have been completed, along with concrete footings for twelve others. Portions of the large wall along the South side of the sub-division (near the First Baptist Church parking lot) have been started as well.**

- **Rosewood Addition (Phase II)**

City staff continue to inspect the construction of the proposed infrastructure in the Phase II portion of the Rosewood Addition. This phase is 12 lots and includes drainage improvements, water, sewer, and concrete paving.

- **Fire Hydrant Removal at the Somervell County Expo**

Two fire hydrants were removed from the property at the Somervell County Expo on Tuesday, August 3rd. The city was asked to remove the hydrants to make room for the expansion of the outdoor arena on the northeast side of the building. Somervell County will be responsible for any future maintenance of the existing fire line, as well as, the one fire hydrant that was left in place at the southeast corner of the building.

MONTHLY OPERATING REPORT

FOR PUBLIC WATER SYSTEMS THAT ARE USING GROUNDWATER SOURCES
OR ARE PURCHASING TREATED WATER FROM ANOTHER PUBLIC WATER SYSTEM

PUBLIC WATER SYSTEM NAME: City of Glen Rose

PWS ID No.: 213000

Report for the Month of: July 2022

Number of Active Service Connections this Month: 1309

Date	WATER PRODUCTION					Total Daily Production
	From Wells Directly to Distr.	From Wells to Storage Tanks	Purchased Water Directly to Distr.	Purchased Water into Storage	From SWTP or GWUDI Plant	
1		651		0		651
2		605		0		605
3		607		0		607
4		705		0		705
5		757		0		757
6		618		0		618
7		753		1		754
8		649		0		649
9		657		0		657
10		746		0		746
11		686		0		686
12		688		0		688
13		748		0		748
14		690		0		690
15		588		0		588
16		661		0		661
17		713		0		713
18		759		23		782
19		763		0		763
20		737		0		737
21		802		0		802
22		650		0		650
23		692		0		692
24		796		0		796
25		683		0		683
26		692		0		692
27		723		0		723
28		688		0		688
29		610		0		610
30		682		0		682
31		817		31		848
Total		21616		56		21672
Avg		697		1.8		699
Max		817		31		848
Min		588		1		588

Any additional information you wish to provide:

I certify that I am familiar with the information contained in this report and that, to the best of my knowledge, the information is true, complete, and accurate.

Operator's Signature: Sheldon Beebe

Date: 8-1-22

Certificate No. and Class: WG 0019264



POLICE DEPARTMENT STAFF REPORT

MEETING DATE: August 9, 2022

STAFF REPRESENTATIVE: Buck Martin, Chief of Police



City Of Glen Rose

POLICE DEPARTMENT

201 NE Vernon St., Glen Rose, TX 76043

Phone: (254) 897-2272 Fax: (254) 897-798

GLEN ROSE POLICE DEPARTMENT MONTHLY REPORT

- 07/01/22 1) In Office to complete monthly Stats for Council
 2) Responded to Theft Report @ 108 NE Barnard St.
 3) Assist Officer Ramirez with an Arrest
- 07/02/22 1) Patrolled City/Traffic
- 07/04/22 1) Assisted w/Traffic Control for 4th July Parade
 2) Foot Patrol on Square After Parade
 3) Took Down Barricades After Parade
 4) Responded to Fireworks being shot on Longhorn Dr.
 5) Responded to Glen Rose Apartments on Stadium Dr. for Theft Report
 6) Responded to Fireworks being shot on Webster St.
 7) Responded to Tractor Supply x2 for Alarm
- 07/05/22 1) Worked in Office on Theft Reports
- 07/07/22 1) Attended 8hr Active Shooter Refresher Course @ Stephenville High School
- 07/09/22 1) Arrested Male Subject for Possession of Marijuana
 2) Downloaded Video in Office
- 07/10/22 1) Paperwork/Reports in Office
- 07/11/22 1) Reviewed Council Packet/Agenda
 2) Spoke w/District Attorney's Office Ref: Indecency w/Child Case
 3) Reviewed Budget Numbers
- 07/12/22 1) Council Meeting
 2) Spoke w/Complainant on Summit Edge Ref: Kids popping Fireworks &
 Knocking on door late @ Night
- 07/14/22 1) Spoke w/Complainant Ref: Credit Card Abuse/Theft
 2) Took Statement from Juvenile w/Judge May
- 07/15/22 1) Took PTO
- 07/16/22 1) Took PTO

- 07/18/22
- 1) Responded to Burglary on C.R. 320 so Sheriff's Deputies Could Remain w/Fire
 - 2) Arrested Female for DWI
 - 3) Stayed out on Patrol Until 3:30AM to Assist w/Calls During Fires in County
 - 4) Spoke w/Capt. Haynes w/SO let him know to Contact GRPD anytime to Assist during Fire
- 07/19/22
- 1) 911 Misdial on Bailey St.
 - 2) Responded to Barnard St. RV Park Ref: Unauthorized Use of Motor Vehicle
- 07/21/22
- 1) Spoke w/TxDot Ref: Round Bale of Hay on NE Barnard St.
 - 2) Worked on Budget Amendments
 - 3) Spoke County IT for Internet Issues in Patrol Unit
 - 4) Walk Through @ Expo
 - 5) Out at the Sheriff's Office/Dispatch for Paperwork
 - 6) Responded to possible trash burning on Webster St.
 - 7) Texted Sheriff & Chief Deputy letting them know GRPD is Available to cover calls as Deputies Assist with Fire & to Call Out Anytime
- 07/23/22
- 1) Prepared Cases to File w/C.A. & D.A.
- 07/24/22
- 1) Continue to Investigate Active Cases
- 07/25/22
- 1) Responded to 911 Misdial on 2nd St.
 - 2) Met w/Code Enforcement @ China Wok
 - 3) Met w/County Attorney to Sign Complaints
 - 4) Responded to Grass Fire 56 N & C.R. 325
 - 5) Out @ Sheriff's Office to Pick up Paperwork from Dispatch
- 07/26/22
- 1) Met w/Complainant @ my Office Ref: Phone Scam/Fraud
 - 2) Met w/Code Enforcement @ China Wok
 - 3) Council Meeting
- 07/27/22
- 1) Met w/County Attorney Ref: Juvenile Case
 - 2) Continued to Work Active Cases
- 07/29/22
- 1) Spoke w/Animal Control Ref: Dogs @ Large on Bryan St.
 - 2) Spoke w/Resident on Holden St. Ref: Turning Water Off
- 07/30/22
- 1) Paperwork in Office

20 Citations

19 Speeding

1 Expired Registration

9 Written Warnings

2 No Seat Belt

2 Defective Equipment

1 No Turn Signal

3 Speeding

1 Unauthorized Vehicle/ATV on Roadway

Chief Martin #800

8/01/2022



City Of Glen Rose

POLICE DEPARTMENT

201 NE Vernon St., Glen Rose, TX 76043

Phone: (254) 897-2272 Fax: (254) 897-798

GLEN ROSE POLICE DEPARTMENT MONTHLY REPORT

- 07/01/22
- 1) Patrol
 - 2) Responded to a report of theft @ NE Barnard
 - 3) Traffic Stop resulting in arrest for POM, POCS, and UCW on Hereford St.
- 07/02/22
- 1) Report Writing: POCS, POM, UCW.
 - 2) Responded to report of suicidal person @ city parks.
- 07/03/22
- 1) Patrol.
 - 2) Responded to medical emergency @ EZ Mart.
 - 3) Secured EZ Mart due to no staff left on scene. Regional manager contacted to secure Building.
- 07/04/22
- 1) Patrol.
 - 2) Traffic control for parade.
- 07/07/22
- 1) Active shooter training @ Stephenville.
- 07/08/22
- 1) Meeting w/ Glen Rose Nursing /Rehab on active shooter procedures and safety plan.
 - 2) Report of theft @ Spinks & Green. Met w/ complainant at PD.
 - 3) Responded to a disturbance @ Webster.
- 7/14/22
- 1) Patrol
 - 2) Responded to a theft of service @ Big Cup.
 - 3) Responded to a suicidal subject @ Litigation. SCVFD transported to GRMC.
- 07/15/22
- 1) Follow up to suicidal subject @ ER .
 - 2) Copsync data entry
 - 3) Transport to Millwood in Arlington
- 07/16/22
- 1) Patrol. Traffic Enforcement on Big Bend Trail.
- 07/17/22
- 1) Patrol. Traffic Enforcement on Big Bend Trail.
- 07/18/22
- 1) Patrol.
 - 2) Agency assist. Chalk Mountain Fire. Available to take calls in county.
 - 3) Responded to burglary @ CR 320.

- 4) Assist 800 on DWI @ Walnut St.
- 5) Responded to disturbance @ Webster resulting in arrest for PI

- 07/20/22
- 1) Patrol
 - 2) Agency assist. Chalk Mountain Fire. Available to take calls in county.
 - 3) Death investigation @ Jefferson.
 - 4) Responded to animal complaint @ Stadium Dr.
- 07/21/22
- 1) Patrol.
 - 2) Agency assist Chalk Mt. Fire. Available to take calls in county.
 - 3) Responded to a civil matter @ Stadium Dr.
- 07/22/22
- 1) Patrol.
 - 2) Agency assist Chalk Mt. Fire. Available to take calls in county.
 - 3) Responded to reckless driver @roadside park W US 67.
- 07/27/22
- 1) Patrol. Traffic Enforcement on Big Bend Trail.
 - 2) Spoke with reportee of Theft of Service @ Walker.
- 07/28/22
- 1) Patrol. Traffic enforcement on Barnanrd.
 - 2) Responded to reckless driver @ Barnard.
- 07/29/22
- 1) Patrol. Traffic enforcement on Hereford.
 - 2) Responded to animal complaint on Litigation
- 07/30/22
- 1) Patrol. Traffic Enforcement on Big Bend Trail.
 - 2) Responded to burglary alarm @ on C.R. 312

13 Citations (9-Speeding, 3- Expired Registration, 1- Failed to Stop @ Stop sign)

9 Written/Verbal Warnings (8- Speeding, 1- Fail to Stop)

Officer Ramirez #802
07/30/22

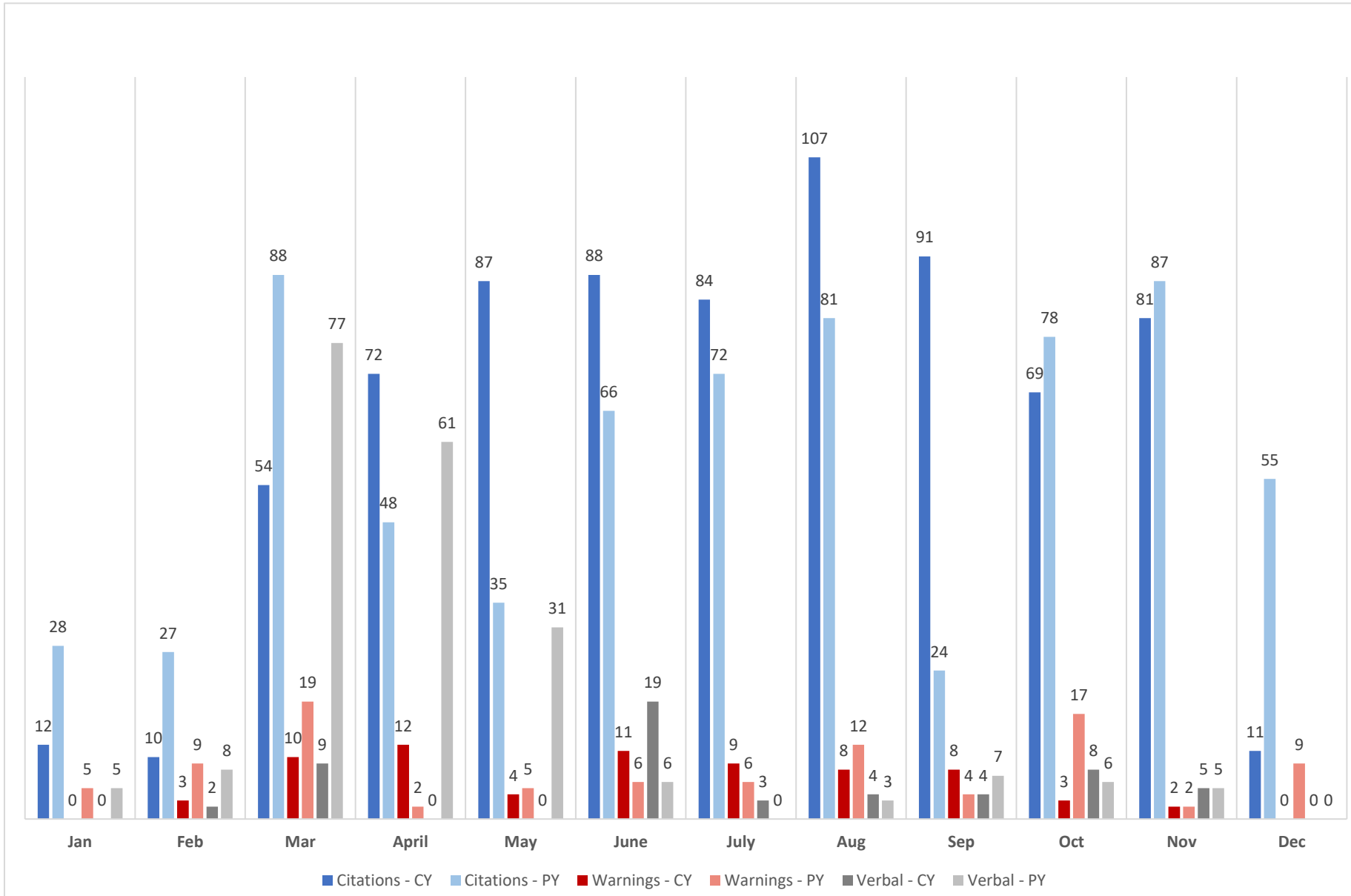
	Citations - CY	Citations - PY	Warnings - CY	Warnings - PY	Verbal - CY	Verbal - PY
Jan	12	28	0	5	0	5
Feb	10	27	3	9	2	8
Mar	54	88	10	19	9	77
April	72	48	12	2	0	61
May	87	35	4	5	0	31
June	88	66	11	6	19	6
July	84	72	9	6	3	0
Aug	107	81	8	12	4	3
Sep	91	24	8	4	4	7
Oct	69	78	3	17	8	6
Nov	81	87	2	2	5	5
Dec	11	55	0	9	0	0

CY = Current Year PY = Previous Year All Data is a Rolling 12 Months

Only enter data in the yellow rows

Glen Rose Police Department Traffic Contact Results - July 2022

Rolling 12 months





BUILDING / PLANNING / CODE ENFORCEMENT STAFF REPORT

MEETING DATE: August 9, 2022

STAFF REPRESENTATIVE: Kyle Reeves, Building Official

Glen Rose: A welcoming and unique family-oriented community committed to preserving our natural beauty and historic small-town charm.

City of Glen Rose

Permits / Code Compliance / Animal Control August 2022 Monthly Report

Building Permits

<u>Permit Type</u>	<u>Sub Type</u>	<u>Address</u>	<u>Issue Date</u>	<u>Permit Fee</u>
<u>Building Permits</u>				
Building	Accessory Bldg	202 Hereford Street	07/07/2022	\$25.00
Building	Accessory Bldg	110 Wheeler	07/20/2022	\$25.00
Building Total	Accessory Bldg Total	2		\$50.00
Building	Alteration	503 Jefferson	07/19/2022	\$271.00
Building Total	Alteration Total	1		\$271.00
Building	Fence	102 Walnut St. Ste. A	07/27/2022	\$26.00
Building Total	Fence Total	1		\$26.00
Building	New Construction	Eagle Court	07/05/2022	\$2,595.00
Building Total	New Construction Total	1		\$2,595.00
Building	Pool	105 St Mary's Place	07/08/2022	\$100.00
Building Total	Pool Total	1		\$100.00
Building	Repair	303 Live Oak	07/07/2022	\$100.00
Building Total	Repair Total	1		\$100.00
Building Total		7		\$3,142.00

Certificate of Occupancy

Certificate of Occupancy	Comm. CO	121 Progress Street	07/01/2022	0.00
Certificate of Occupancy Total	Commercial CO Total	1		0.00
Certificate of Occupancy Total		1		0.00

Electrical

Electrical	New	1923 North FM 200	07/21/2022	60.00
Electrical	New	208 Mary Lynn Drive	07/12/2022	85.00
Electrical Total	New Total	2		145.00
Electrical Total		2		145.00

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Garage Sale

Garage Yard Sale	Garage Yard Sale	709 Bryan Street #A	07/27/2022	5.00
Garage Yard Sale	Garage Yard Sale	104 Apache Court	07/29/2022	5.00
Garage Yard Sale	Garage Yard Sale	600 East Elm Street	07/01/2022	5.00
Garage Yard Sale	Garage Yard Sale	501 Crockett Street	07/05/2022	5.00
Garage Yard Sale	Garage Yard Sale	604 Holden Street	07/07/2022	5.00
<i>Garage Yard Sale Total</i>		<i>Garage Yard Sale Total</i>	5	25.00
<i>Garage Yard Sale Total</i>		<i>Garage Yard Sale Total</i>	5	25.00

Mechanical Alteration

Mechanical	Alteration	802 SW BB Trl	07/21/2022	80.00
<i>Mechanical Total</i>		<i>Alteration Total</i>	1	80.00

Mechanical New

Mechanical	New	107 Easy Street	07/20/2022	110.00
Mechanical	New	1685 North FM 56	07/13/2022	80.00
<i>Mechanical Total</i>		<i>New Total</i>	2	190.00
<i>Mechanical Total</i>		<i>New Total</i>	3	270.00

Plumbing

Plumbing	Repair-Replace	702 Bryan Street	07/19/2022	55.00
<i>Plumbing Total</i>		<i>Repair-Replace Total</i>	1	55.00
<i>Plumbing Total</i>		<i>Repair-Replace Total</i>	1	55.00

Sign

Sign Permit	Temp Business Sign	226 SW Big Bend Trail	07/21/2022	0.00
Sign Permit	Temp Business Sign	901 NE Big Bend Trail	07/06/2022	0.00
<i>Sign Permit Total</i>		<i>Temp Business Sign Total</i>	2	0.00
<i>Sign Permit Total</i>		<i>Temp Business Sign Total</i>	2	0.00

Specific Use Permit

Specific Use Permit	Specific Use Permit	113 Paluxy Summit Boulevard	07/11/2022	0.00
Specific Use Permit	Specific Use Permit	300 SW Big Bend Trail	07/15/2022	0.00
<i>Specific Use Permit Total</i>		<i>Specific Use Permit Total</i>	2	0.00
<i>Specific Use Permit Total</i>		<i>Specific Use Permit Total</i>	2	0.00

Street Vendor

Vendor	Street Vendor	1101 NE Big Bend Trail	07/11/2022	300.00
Vendor Total	Street Vendor Total	1		300.00
<i>Vendor Total</i>		1		300.00
<i>All Permits Total</i>		24		\$3,937.00

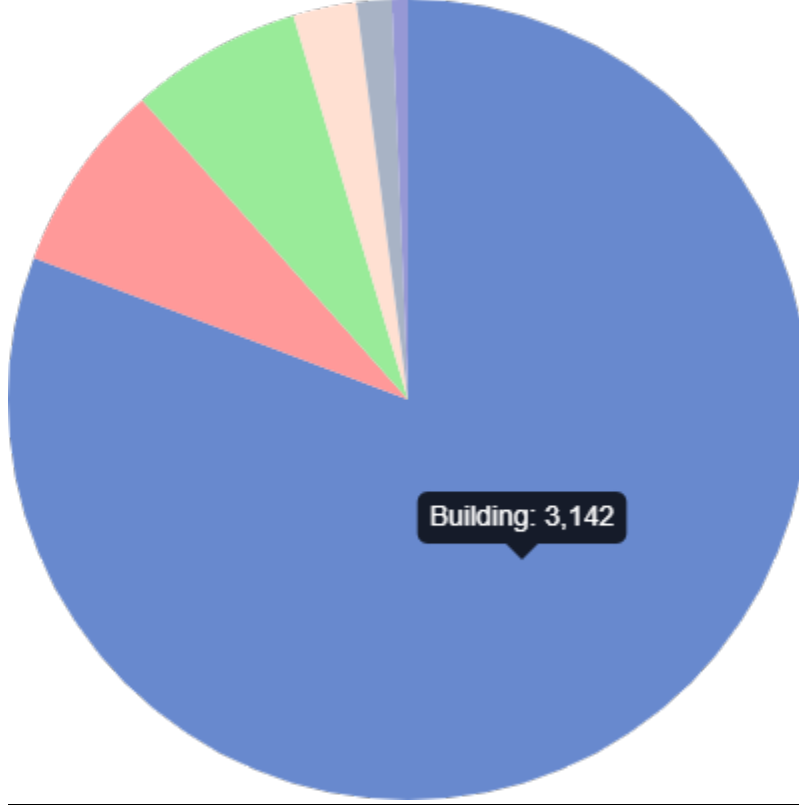
All Permits Total for June 2022 **24** **\$3,937.00**

Permits for June 2021 **19** **\$4,933.75**

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Payments By Permit Type

Payment Date From: 07/01/2022
Payment Date To: 07/31/2022



Payments by Permit Type		
Building	3,142	80.8%
Electrical	299	7.7%
Mechanical	270	6.9%
Certificate of Occupancy	100	2.6%
Plumbing	55	1.4%
Garage Yard Sale	25	0.6%

Glen Rose: A welcoming and unique family-oriented community committed to preserving our natural beauty and historic small-town charm.

Inspections

<u>Inspection Type</u>	<u>2022</u>	<u>2021</u>
Cert of Occupancy Inspection	2	2
Driveway Approach Inspection	8	0
Electrical Release	1	0
Electrical Rough	0	4
Final Building Inspection	2	2
Final Electrical Inspection	2	0
Final HVAC Inspection	3	0
Final IBF Inspection	1	0
Final Inspection	1	0
Final Plumbing Inspection	3	2
Foundation Inspection	1	2
Framing Inspection	0	6
Gas Line Inspection	0	2
HVAC Rough In	0	5
New Sign - Final Inspection	1	1
Plumbing Rough-In	2	1
Plumbing Top-out	0	5
Re-inspection	0	3
Sub-Standard Monthly	4	0
Violation Inspection	1	0
<u>Total</u>	<u>32</u>	<u>35</u>



ANIMAL CONTROL MONTHLY REPORT

May Report

In/Out Summary by Species

In/Out Summary by Species

Criteria:

Enter from date: 07/01/2022

Enter to date: 07/31/2022

Animals In

Animals Brought In

Cat: 34

Dog: 25

Total Animals Brought In: 59

Animals Returned From Adoption

Dog: 1

Total Animals Returned From Adoption: 1

Total Animals In: 60

Animals Out

Total Animals Adopted

Dog: 5

Total Animals Adopted: 5

Total Animals Euthanized

Cat: 16 (9 feral, 6 medically untreatable)

Dog: 1 (medically untreatable)

Glen Rose: A welcoming and unique family-oriented community committed to preserving our natural beauty and historic small-town charm.

Total Animals Euthanized: 17

Total Animals Reclaimed

Dog: 4

Total Animals Reclaimed: 4

Total Animals Transferred Out

Cat: 2

Dog: 2

Total Animals Transferred Out: 4

Total Animals Out: 30

Other Activities

85 county calls

42 missing animal calls

10 feral cat calls

25 found animal calls

88 random calls wanting to ask questions, pay water bill or tickets.

Toal Received Calls 250

Code Enforcement

22-000318	Closed	07/14/2022	Dishwasher along curb
22-000320	Closed	07/13/2022	Couch by road
22-000321	Open	07/19/2022	Tall grass and weeds, Debris and household items

Glen Rose: A welcoming and unique family-oriented community committed to preserving our natural beauty and historic small-town charm.

Historic Preservation Commission Meeting

07/06/2022

Glen Rose: A welcoming and unique family-oriented community committed to preserving our natural beauty and historic small-town charm.

PRESERVATION COMMISSION MEETING

Wednesday, July 06, 2022 at 3:00 PM
Glen Rose City Hall, Council Chambers,
201 NE Vernon, Glen Rose, TX 76043



AGENDA

City Hall will be open to the public.
Citizens can view or listen live by tuning in to the following Zoom.com webinar:
Meeting ID: 875 7328 5240 • Passcode 615333 • or dial 1-346-248-7799

CALL TO ORDER

Pledge of Allegiance, Roll Call

WORKSHOP

1. Review Design Guide for Historic Preservation
2. Review Historical Inspection Checklist

ADJOURNMENT

CERTIFICATION

I, the undersigned authority, do hereby certify that this NOTICE OF MEETING was posted in accordance with the regulations of the Texas Open Meetings Act on the bulletin board located at the entrance of the City of Glen Rose City Hall, a place convenient and readily accessible to the general public, as well as to the City's website at www.glenrosetexas.org and said notice was posted on the following date and time: **Friday, July 01, 2022, by 1:45 PM** and remained posted for at least two hours after said meeting was convened.

This building is wheelchair accessible. Any request for sign interpretation or other services should be made 48 hours in advance of the meeting. To make arrangements, call the City Secretary's office at (254) 897-2272 x 102.

Jodi Holthe
Building, Planning Code Enforcement Department

Certification of NOTICE OF MEETING was removed on: _____ at _____ am/pm
by _____ . _____

Historic Preservation Commission Meeting

07/06/2022

Glen Rose: A welcoming and unique family-oriented community committed to preserving our natural beauty and historic small-town charm.

PRESERVATION COMMISSION MEETING

Tuesday, July 19, 2022 at 5:30 PM
Glen Rose City Hall, Council Chambers,
201 NE Vernon, Glen Rose, TX 76043



AGENDA

City Hall will be open to the public.

Citizens can view or listen live by tuning in to the following Zoom.com webinar:
 Meeting ID: 895 9106 5544 • Passcode 125537 • or dial 1-346-248-7799

CALL TO ORDER

CONSENT AGENDA

1. Consider approval of minutes from June 21, 2022 Historic Preservation Board Meeting
2. Consider approval of minutes from July 6, 2022 Historic Preservation Board Special Meeting
3. Consider approval of Certificate of Appropriateness Application as submitted by Teri Lucas of Somervell County for 101 NE Barnard

PUBLIC HEARING

4. Public hearing regarding recommendations to recodify Article 3.16 Historic Landmark Preservation of Chapter 3: Building Regulations of the City's Code of Ordinances as Article 14.03 of Chapter 14: Zoning of the City's Code of Ordinances, to ratify the Ordinance as adopted on March 13, 2017, and to amend the Ordinance to (1) allow either a staff member or a volunteer to serve as the Historic Preservation Officer, (2) authorize the Historic Preservation Commission (HPC) to vote on making a recommendation to the City Council for filling vacancies when terms expire, (3) remove the 3 consecutive term limitation for commission members, and (4) to charge the HPC with oversight of the Farmer's Market.

INDIVIDUAL ITEMS FOR CONSIDERATION

5. Discussion, consideration and possible action regarding recommendations to recodify Article 3.16 Historic Landmark Preservation of Chapter 3: Building Regulations of the City's Code of Ordinances as Article 14.03 of Chapter 14: Zoning of the City's Code of Ordinances, to ratify the Ordinance as adopted on March 13, 2017, and to amend the Ordinance to (1) allow either a staff member or a volunteer to serve as the Historic Preservation Officer, (2) authorize the Historic Preservation Commission (HPC) to vote on making a recommendation to the City Council for filling vacancies when terms expire, (3) remove the 3 consecutive term limitation for commission members, and (4) to charge the HPC with oversight of the Farmer's Market.
6. Consider approval of Certificate of Appropriateness Application as submitted by Ember McCune (The Green Pickle) for 212 NE Barnard St.
7. Consider approval of Certificate of Appropriateness Application as submitted by Zach & Lindsey Stewart (Feast) for 116 NE Barnard St.

Planning and Zoning

July 21, 2022

Glen Rose: A welcoming and unique family-oriented community committed to preserving our natural beauty and historic small-town charm.

PLANNING & ZONING COMMISSION MEETING

Thursday, July 21, 2022 at 5:30 PM
Glen Rose City Hall, Council Chambers,
201 NE Vernon, Glen Rose, TX 76043



AGENDA

City Hall will be open to the public.
Citizens can view or listen live by tuning in to the following Zoom.com webinar:
Meeting ID: 847 4275 6887 • Passcode 873432 • or dial 1-346-248-7799

CALL TO ORDER

CONSENT AGENDA

1. Consider approval of minutes from June 13, 2022 P&Z Board Special Meeting
2. Consider approval of minutes from June 16, 2022 P&Z Board Meeting
3. Consider approval of minutes from June 29, 2022 P&Z Board Special Meeting

PUBLIC HEARING

4. Public hearing regarding proposed amendment to Appendix A "Schedule of Uses" for I (Industrial District)
5. Public hearing regarding recommendations to recodify Article 3.16 Historic Landmark Preservation of Chapter 3: Building Regulations of the City's Code of Ordinances as Article 14.03 of Chapter 14: Zoning of the City's Code of Ordinances, to ratify the Ordinance as adopted on March 13, 2017, and to amend the Ordinance to (1) allow either a staff member or a volunteer to serve as the Historic Preservation Officer, (2) authorize the Historic Preservation Commission (HPC) to vote on making a recommendation to the City Council for filling vacancies when terms expire, (3) remove the 3 consecutive term limitation for commission members, and (4) to charge the HPC with oversight of the Farmer's Market.
6. Public hearing regarding a request to rezone 2322 CR 312, Glen Rose, TX 76043; also known as Tract: 1-6 THREE RIVERS ADDITION, Abst: A136, A136 MILAM CO SCH LD, TRACT 1-6 THREE RIVERS ADDITION, ACRES 45.99, from R-1 (Single-Family Residential District) to P&R (Parks & Recreation District.).
7. Public hearing regarding a request for a Specific Use Permit for Short Term Rental for the property located at 103 SW Vernon, Lot: 1 & 2 (57X100), Blk: 00002, Subd: G0500, Abst: A136, GLEN ROSE TOWNSITE, BLOCK 2, LOT 1 & 2 (57X100) 1 & 2 (57X100) to operate in the B-3 (Central Business District).
8. Public hearing regarding a request for a Specific Use Permit in order to operate a "Athletic or fitness club" at the property located at 102 NE Barnard Street, Lot: 7 (25X100), Blk: 00005, Subd: G0500, Abst: A136, GLEN ROSE TOWNSITE, BLOCK 5, LOT 7 (25X100); within the in the B-3 (Central Business District) Zone.

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- 9. Public hearing regarding a Preliminary Plat for Squaw Valley Estates Phase I, as submitted by owners Oaktree Assets LLC, for the property identified as Squaw Valley Estates, Lots 1-27, an addition to the City of Glen Rose being a 18.54 Acre Tract of the land in the MILAM COUNTY SCHOOL LAND SURVEY, Abst# 136, in the City of Glen Rose. Somervell County, Texas, being part of the called 135.24 acre tract described in a deed from Tom Brookes to Somervell County, dated May 28th, 1997, recorded in Volume 50, Page 798 of the Somervell County real property records.

INDIVIDUAL ITEMS FOR CONSIDERATION

- 10. Discussion, consideration and possible action regarding proposed amendment to Appendix A "Schedule of Uses" for I (Industrial District)
- 11. Discussion, consideration and possible action regarding recommendations to recodify Article 3.16 Historic Landmark Preservation of Chapter 3: Building Regulations of the City's Code of Ordinances as Article 14.03 of Chapter 14: Zoning of the City's Code of Ordinances, to ratify the Ordinance as adopted on March 13, 2017, and to amend the Ordinance to (1) allow either a staff member or a volunteer to serve as the Historic Preservation Officer, (2) authorize the Historic Preservation Commission (HPC) to vote on making a recommendation to the City Council for filling vacancies when terms expire, (3) remove the 3 consecutive term limitation for commission members, and (4) to charge the HPC with oversight of the Farmer's Market.
- 12. Discussion, consideration and possible action regarding a request to rezone 2322 CR 312, Glen Rose, TX 76043; also known as Tract: 1-6 THREE RIVERS ADDITION, Abst: A136, A136 MILAM CO SCH LD, TRACT 1-6 THREE RIVERS ADDITION, ACRES 45.99, from R-1 (Single-Family Residential District) to P&R (Parks & Recreation District.).
- 13. Discussion, consideration and possible action regarding a request for a Specific Use Permit for Short Term Rental for the property located at 103 SW Vernon, Lot: 1 & 2 (57X100), Blk: 00002, Subd: G0500, Abst: A136, GLEN ROSE TOWNSITE, BLOCK 2, LOT 1 & 2 (57X100) 1 & 2 (57X100) to operate in the B-3 (Central Business District).
- 14. Discussion, consideration and possible action regarding a request for a Specific Use Permit in order to operate a "Athletic or fitness club" at the property located at 102 NE Barnard Street, Lot: 7 (25X100), Blk: 00005, Subd: G0500, Abst: A136, GLEN ROSE TOWNSITE, BLOCK 5, LOT 7 (25X100); within the in the B-3 (Central Business District) Zone.
- 15. Discussion, consideration and possible action regarding a Preliminary Plat for Squaw Valley Estates Phase I, as submitted by owners Oaktree Assets LLC, for the property identified as Squaw Valley Estates, Lots 1-27, an addition to the City of Glen Rose being a 18.54 Acre Tract of the land in the MILAM COUNTY SCHOOL LAND SURVEY, Abst# 136, in the City of Glen Rose. Somervell County, Texas, being part of the called 135.24 acre tract described in a deed from Tom Brookes to Somervell County, dated May 28th, 1997, recorded in Volume 50, Page 798 of the Somervell County real property records.
- 16. Discussion, consideration and possible action regarding the City of Glen Rose Tree Ordinance/Landscape and Tree Manual

WORKSHOP

- 17. Discussion regarding the Mobile Food Courts Ordinances
- 18. Discussion regarding the Mobile Food Vendor Ordinances

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Notes:

6 is Tres Rios.

7 is the log cabin

8 is a proposed Karate Studio

9 is the proposed 27 lot subdivision with homes to range in between \$850,000.00 to \$1,100,000.00



CONVENTION AND VISITORS BUREAU STAFF REPORT

MEETING DATE: August 9, 2022

STAFF REPRESENTATIVE: Kelly Harris, Somervell County Tourism



July 2022

1. July 3 - **Glen Rose Night @ Cleburne Railroaders game**
2. July 4 - **Parade**
3. July 6 - **CVB Group Meeting/Lions Club**
4. July 12 - **City Council**
5. July 13 - **CVB Advisory Board Meeting**
6. July 19 - **TxAVF Regional Meeting in Glen Rose**

The July 18-current Chalk Mountain Fire has taken up a chunk of my time. I was asked to come in as an Emergency Coordinator for the Expo Shelter. I was in charge of posting the daily Fire Reports and on Sunday, July 24 we closed the Expo Shelter and moved all of the excess into the Hwy 67 Jail. July 25, I did an inventory of the jail for future emergencies. All personal property i.e. coolers, crates are at the jail and I will meet people by appointment to pick up their property.

July 19, we hosted the Texas Association of Venues and Facilities regional meeting at Barnard's Mill. Our representative from the Governor's Office of Economic Development and Tourism was the guest speaker. The event was attended by approximately 20 other cities around Texas.

The End of Summer Event scheduled for August 20 has been postponed due to several factors. The excessive heat warnings, draining power from the electrical grid and food trucks no longer working in their trucks due to the heat are the most important reasons for postponing. I did not feel that it would be wise to encourage people to get out all day in the heat causing possible heat stroke as well as pulling power for the stage and sound system. At the Weatherford Peach Festival this year, they had multiple vendors pass out as well as food trucks closing up due to heat.

Tourism is looking slow for July. Gas prices, heat and no water are contributing factors. We are receiving daily calls about Big Rocks and have been telling them there is no water. We have changed our direction and tell them this is the perfect time to look for fossils in the dry riverbed.

I put together an interview committee for the applicants that I have received. The committee consisted of Demetra Conrad (Councilwoman), JC Stone (Owner of Best Western/Advisory Board), Ann Carver (SHF President/Advisory Board) and Dwayne Johnson (Commissioner). I scheduled four interviews for Monday, August 1. Dwayne Johnson was not able to make it due to a last minute Commissioners Court. The applicants were Sara Mitchell, Jessica Clanton, Sheryl Hulsey and Morgan Loper. After all of the interviews were completed the committee made the unanimous decision to hire Morgan Loper. She will begin as the Group Sales, Social Media and Events Coordinator on Monday August 8. This is a blessing as I am about to hit my conference travel season.

Attached you will find the numbers from Pearl on calls, visitors, mail outs and calendar of events. Also you will find information and analytics from Social Media. I have attached the calendar of events for August.

July 2022	Pearl		
	CVB Phone	Visitors	Mailouts
Fri-1	28	32	
Sat-2	8	23	33
Sun-3	Closed	Closed	
Mon-4	2	14	
Tue-5	7	16	14
Wed-6	5	14	1
Thur-7	5	26	
Fri-8	7	33	
Sat-9	4	22	
Sun-10	Closed	Closed	
Mon-11	9	9	
Tue-12	6	24	
Wed-13	10	10	20
Thur-14	13	11	
Fri-15	9	17	
Sat-16	3	29	
Sun-17	Closed	Closed	
Mon-18	4	10	
Tue-19	10	2	1
Wed-20	11	6	
Thurs-21	17	15	23
Fri-22	7	10	
Sat-23	2	17	
Sun-24	Closed	Closed	
Mon-25	9	10	
Tue-26	13	15	
Wed-27	11	14	
Thurs-28	3	21	
Fri-29	9	11	
Sat-30	1	30	17
Sun-31	Closed	Closed	
Total:	213	441	109

Mail Brochures Texas-61 Out of State-47 Out of Country 1 Australia
 we had visitors from Italy, Las Vegas, Colorado

Texas Visitors San Antonio, Fair View, Harlingen, Flower Mound, Red Oak, NRH, Plano, Bay View, Newark, Mineral Wells, Ft.Worth, Mangum

July 2021			
	CVB	Visitors	Mailouts
Wed-1	3	32	22
Thur-2	15	13	
Fri-3	10	32	27
Sat-4	7	40	
Sun-5	Off	Off	
Mon-6	10	9	
Tue-7	6	19	
Wed-8	9	15	13
Thur-9	12	16	
Fri-10	12	30	
Sat -11	2	12	
Sun-12	Off	Off	
Mon-13	13	25	
Tue-14	26	34	
Wed-15	7	16	13
Thur-16	5	4	
Fri-17	11	8	
Sat-18	15	35	
Sun-19	Off	Off	
Mon-20	9	9	
Tue-21	9	28	
Wed-22	18	38	
Thur-23	13	18	17
Fri-24	7	28	4
Sat-25	17	45	
Sun-26	Off	Off	
Mon-27	8	32	
Tue-28	18	13	
Wed-29			
Thurs-30			

					Mailouts in Texas Total Mailouts
Total:	262	551	96	Out of Country 3	

DATE 08/02/2022 08:26

STATEMENT OF REVENUES FOR JULY

GEL106 PAGE 1

75.52% OF YEAR COMPLETED

HOTEL/MOTEL TAX

ACCOUNT NO	ACCOUNT NAME	BUDGET	***** ACTUAL *****	M-T-D	PERCENT
***** ACTUAL *****	***** ACTUAL *****				
Y-T-D	PERCENT	REMAINING	PERCENT		
2022 080-310-500	HOTEL/MOTEL TAX	375,000.00	51,448.93	13.72	
430,175.71	114.71	55,175.71-	14.71-*		
2022 080-360-000	INTEREST INCOME	100.00	.00	.00	
664.79	664.79	564.79-	564.79-*		
2022 080-399-990	ACTUAL REVENUES	.00	.00	.00	
.00	.00	.00	.00		
	FUND TOTAL	375,100.00	51,448.93	13.72	
430,840.50	114.86	55,740.50-	14.86-		

***** OVER BUDGET *****

	FINAL TOTAL	375,100.00	51,448.93	13.72	
430,840.50	114.86	55,740.50-	14.86-		

***** OVER BUDGET *****

DATE 08/02/2022 08:26

STATEMENT OF EXPENSES FOR JULY

GEL106 PAGE 2

75.52% OF YEAR COMPLETED

HOTEL/MOTEL TAX

** ACTUAL

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET
M-T-D	Y-T-D PERCENT	REMAINING PERCENT	
2022 080-440-430	HOTEL TAX ADVERTISING	.00	5,124.28
.00	.00 .00	5,124.28 100.00	
2022 080-440-431	HOTEL TAX TOURISM SHOW	.00	7,000.00
.00	.00 .00	7,000.00 100.00	
2022 080-440-432	HOTEL TAX ASSOCIATION DUES	.00	396.30
.00	.00 .00	396.30 100.00	
2022 080-440-433	HOTEL TAX EVENT PROCUREMENT	.00	6,307.21
.00	.00 .00	6,307.21 100.00	
2022 080-440-434	HOTEL TAX JOINT MARKETING	.00	.00
.00	.00 .00	.00 .00	
2022 080-440-435	HOTEL TAX CNTY TOURISM/PROMO	.00	474.06
.00	.00 .00	474.06 100.00	
2022 080-440-440	HOTEL TAX UTILITIES	.00	.00

.00	.00	.00	.00	.00		
					TOTAL EXPENDITURES HOTEL TAX	.00 19,301.85
.00	.00	.00	19,301.85	100.00		
2022 080-449-102	TOURISM/PROMOTION DIRECTOR					.00 58,000.00
5,041.66	50,418.36	86.93	7,581.64	13.07		
2022 080-449-103	TOURISM/PROM ASSISTANTS SALA					.00 75,000.00
6,176.68	61,766.80	82.36	13,233.20	17.64		
2022 080-449-105	TOURISM/PROMOTION PART TIME					.00 5,000.00
288.00	3,314.54	66.29	1,685.46	33.71		
2022 080-449-145	TOURISM/PROMOTION LONGEVITY					.00 .00
.00	.00	.00	.00	.00		
2022 080-449-201	TOURISM/PROMOTION SOCIAL SEC					.00 9,400.00
875.14	8,781.19	93.42	618.81	6.58		
2022 080-449-202	TOURISM/PROMOTION GROUP INSU					.00 29,400.00
2,445.03	24,498.30	83.33	4,901.70	16.67		
2022 080-449-203	TOURISM/PROMOTION RETIREMENT					.00 21,970.00
1,836.57	18,435.17	83.91	3,534.83	16.09		
2022 080-449-204	TOURISM/PROMOTION WORKERS CO					.00 1,000.00
.00	232.32	23.23	767.68	76.77		
2022 080-449-207	TOURISM/PROMOTION CELLPHONE					.00 360.00
30.00	300.00	83.33	60.00	16.67		
2022 080-449-310	TOURISM/PROMOTION POSTAGE					.00 5,000.00
66.00	1,000.12	20.00	3,999.88	80.00		
2022 080-449-311	TOURISM/PROMOTION OFFICE SUP					.00 1,500.00
.00	946.43	63.10	553.57	36.90		
2022 080-449-312	TOURISM/PROMOTION COMP SUPP					.00 1,400.00
.00	1,176.82	84.06	223.18	15.94		
2022 080-449-400	TOURISM/PROMOTION DUES/SUBSC					.00 7,103.70
.00	7,103.70	100.00	.00	.00		
2022 080-449-401	TOURISM/PROMOTION SEMINAR					.00 5,500.00
1,170.00	3,656.04	66.47	1,843.96	33.53		
2022 080-449-420	TOURISM/PROMOTION TELEPHONE					.00 1,111.21
.00	1,111.21	100.00	.00	.00		
2022 080-449-430	TOURISM/PROMOTION AD/NOTICE					.00 40,197.96
1,520.10	40,848.81	101.62	650.85-	1.62-*		
2022 080-449-435	TOURISM/PROMOTION PRINTING					.00 7,500.00
.00	1,210.25	16.14	6,289.75	83.86		
2022 080-449-440	TOURISM/PROMOTION UTILITIES					.00 5,000.00
369.78	4,218.96	84.38	781.04	15.62		
2022 080-449-450	TOURISM/PROMOTION BLDGS/GRDS					.00 13,262.75
.00	13,262.75	100.00	.00	.00		
2022 080-449-453	TOURISM/PROMOTION COMPUTER M					.00 18,979.00
.00	14,979.00	78.92	4,000.00	21.08		
2022 080-449-461	TOURISM/PROMOTION EQUIP RENT					.00 5,000.00
95.00	95.00	1.90	4,905.00	98.10		
2022 080-449-570	TOURISM/PROMOTION EQUIP/FURN					.00 2,300.00
.00	.00	.00	2,300.00	100.00		
2022 080-449-600	TOURISM/PROMOTION EVENT FEES					.00 25,849.53
2,135.00	27,984.53	108.26	2,135.00-	8.26-*		

			TOURISM/PROMOTION TTL EXPENS		.00	339,834.15
22,048.96	285,340.30	83.96	54,493.85	16.04		
2022 080-999-990	ACTUAL EXPENDITURES				.00	.00
.00	.00	.00	.00	.00		
	FUND TOTAL				.00	359,136.00
22,048.96	285,340.30	79.45	73,795.70	20.55		
	FINAL TOTAL				.00	359,136.00
22,048.96	285,340.30	79.45	73,795.70	20.55		

Insights

Review performanc...



Somervell County Texas

Last 90 days: May 5, 2022 – Aug 2, 2022



Content overview

Explore noteworthy trends from the content you recently created and shared.



Facebook posts

Facebook stories

Instagram posts

Instagram stories

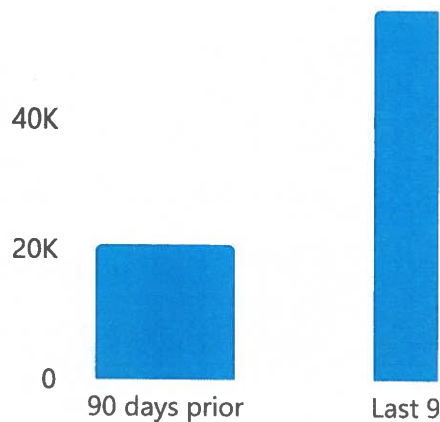


Organic reach

Post reach

56.7K 175.6%

Total from last 90 days vs 90 days prior



Median post reach per media type

For posts created in the last 90 days

Images

817

Videos

775

Links

445

Text

259

Audio

0

Median post reach per content format

For posts created in the last 90 days

Album posts

1.8K

Live posts

1.2K

Other posts

463

Reels

0

360° video posts

0

360° image posts

0

Organic engagement

Post reactions, comments and shares

5.3K 106.9%

Median post reactions, comments and shares per media type

For posts created in the last 90 days

Median post reactions, comments and shares per content format

For posts created in the last 90 days

Need help?

Insights

Review performanc...



Somervell County Texas

Last 90 days: May 5, 2022 – Aug 2, 2022

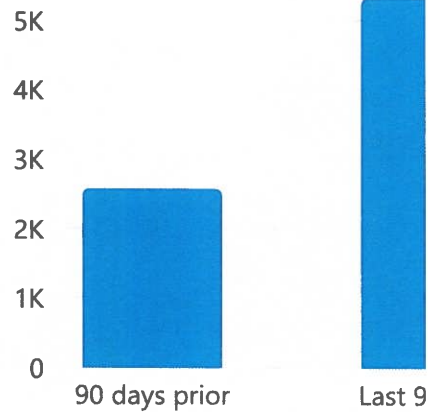


Organic engagement

Post reactions, comments and shares

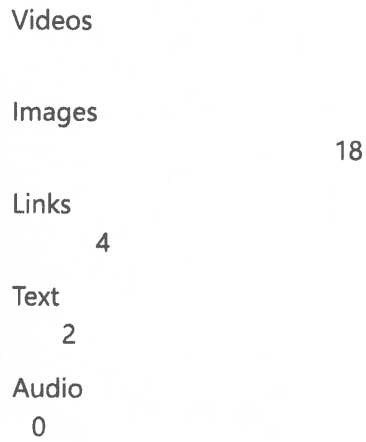
5.3K 106.9%

Total from last 90 days vs 90 days prior



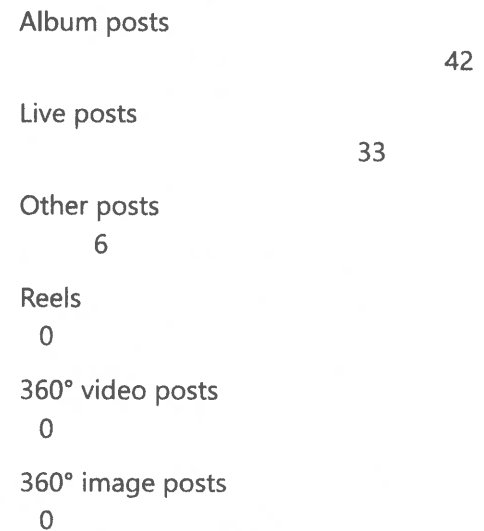
Median post reactions, comments and shares per media type

For posts created in the last 90 days



Median post reactions, comments and shares per content format

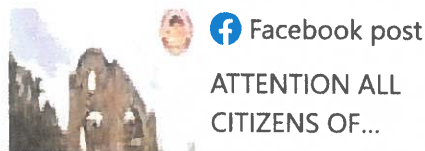
For posts created in the last 90 days



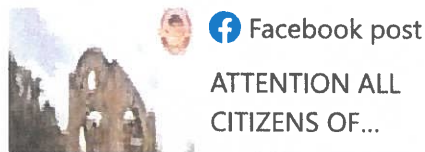
Top-performing organic posts

Here are posts that have performed well over the last 90 days. Understanding what's working can help you decide what to create and share next, so you can keep up the great work.

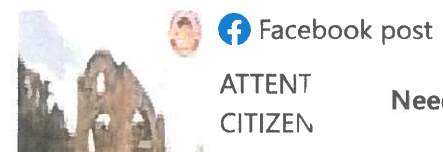
Highest reach on a post



Highest reactions on a post



Highest comments on a post



Need help?

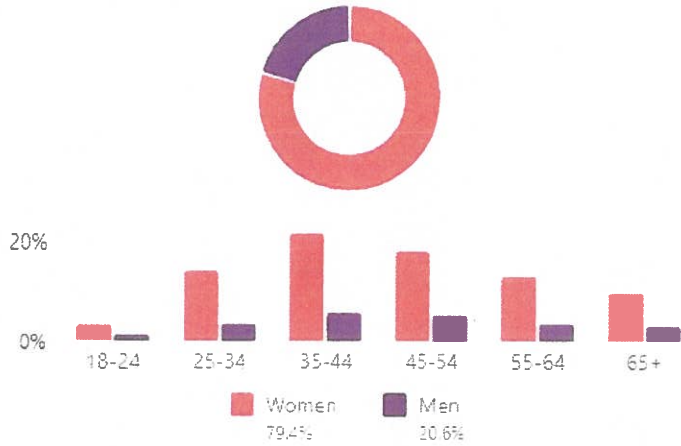
Facebook Page likes

2,851

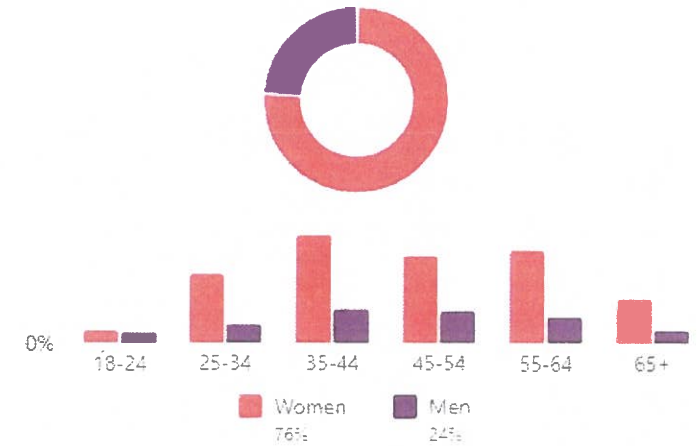
Instagram followers

674

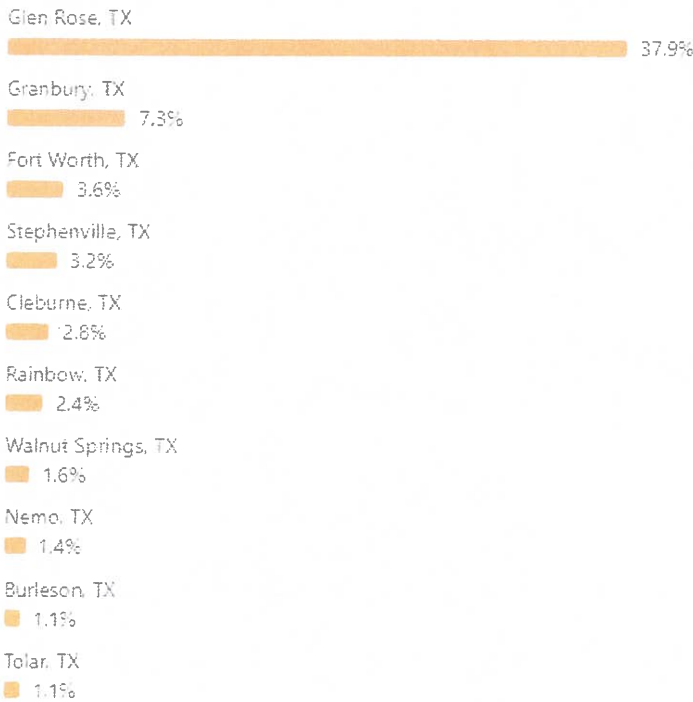
Age & gender



Age & gender



Top cities



Top cities



Top countries



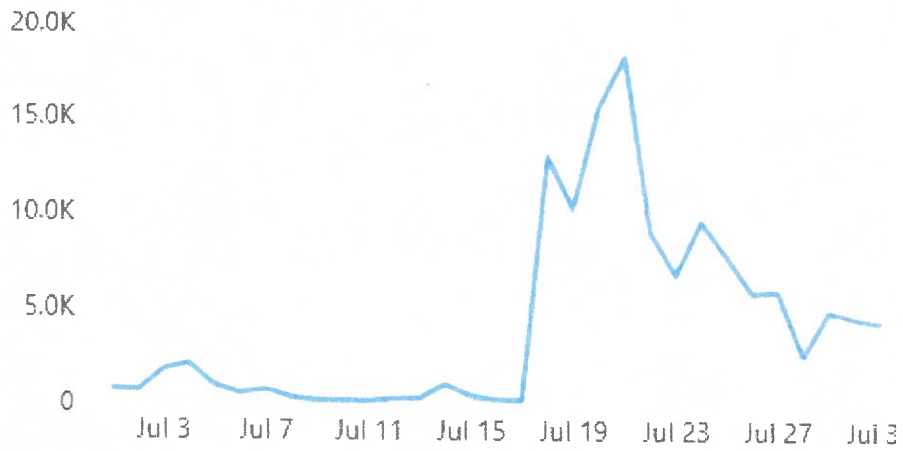
Top countries



Reach

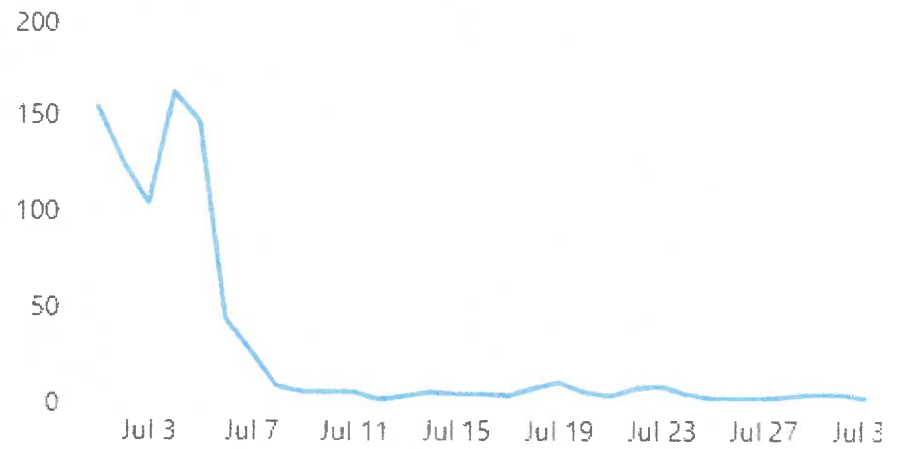
Facebook Page reach ⓘ

52,627 ↑ 358.7%



Instagram reach ⓘ

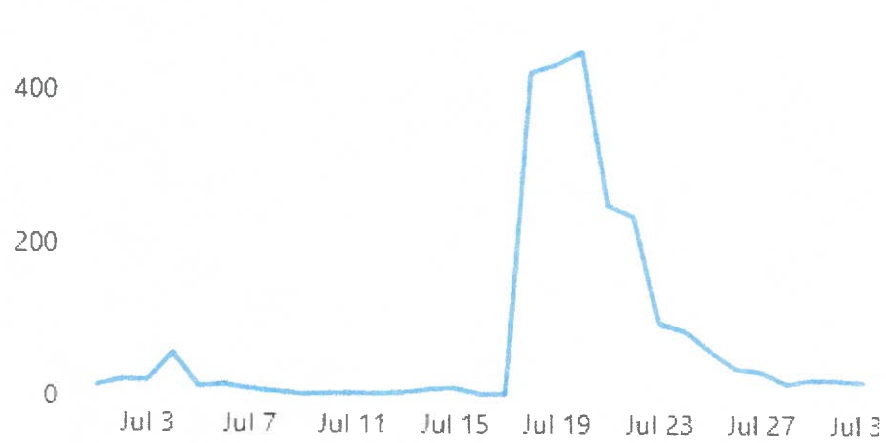
489 ↑ 15.3%



Page and profile visits

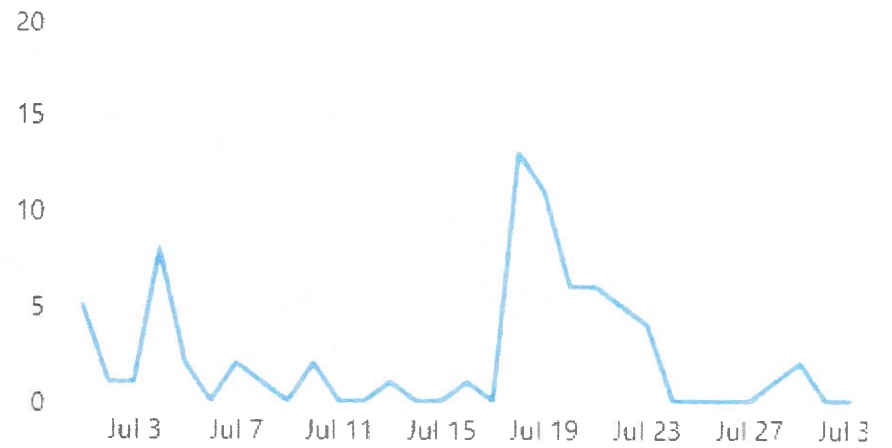
Facebook Page visits ⓘ

2,357 ↑ 657.9%



Instagram profile visits ⓘ

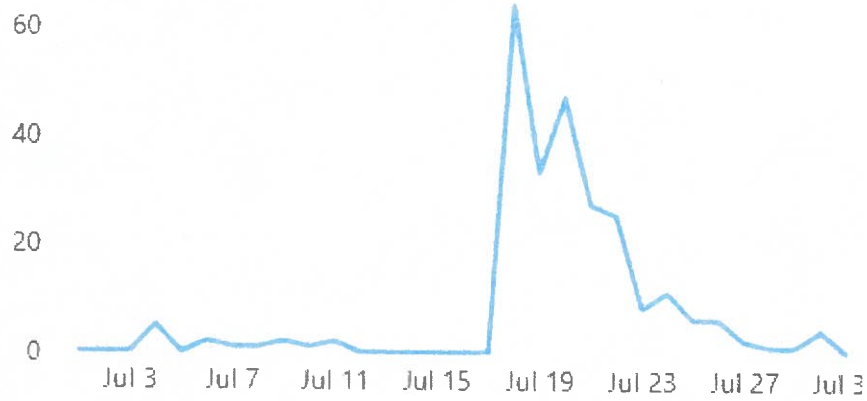
72 ↑ 166.7%



New likes and follows

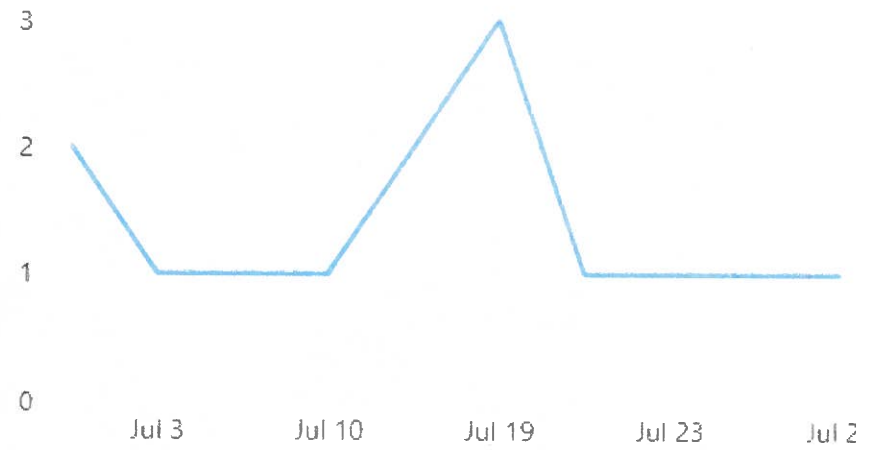
Facebook Page new likes ⓘ

249 ↑ 555.3%



Instagram new followers ⓘ

14 ↑ 27.3%



Insights

Review performanc...



Glen Rose Convention & Visitors Bureau

Last 90 days: May 5, 2022 – Aug 2, 2022



Content overview

Explore noteworthy trends from the content you recently created and shared.



Facebook posts

Facebook stories

Instagram posts

Instagram stories



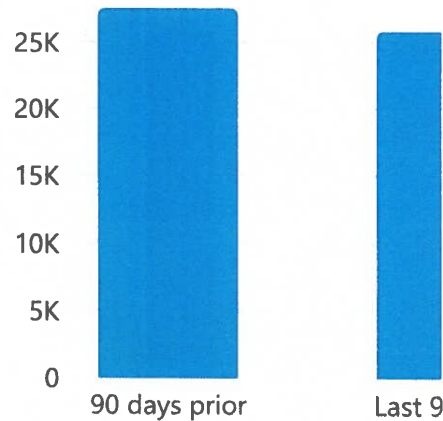
Organic reach



Post reach

25.8K 6.2%

Total from last 90 days vs 90 days prior



Median post reach per media type

For posts created in the last 90 days

Links

453

Images

445

Text

336

Videos

194

Audio

0

Median post reach per content format

For posts created in the last 90 days

Live posts

869

Album posts

569

Other posts

400

Reels

0

360° video posts

0

360° image posts

0



Organic engagement

Post reactions, comments and shares

Median post reactions, comments and shares per media type

For posts created in the last 90 days

Median post reactions, comments and shares per content format

For posts created in the last 90 days

Need help?

20K

Insights

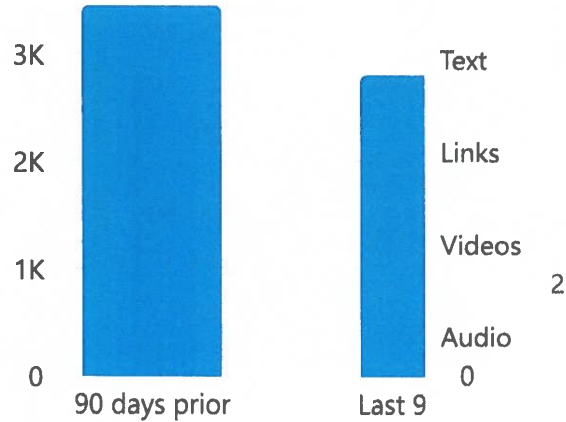
Review performanc...



Glen Rose Convention & Visitors Bureau

Last 90 days: May 5, 2022 – Aug 2, 2022

-
-
-
-
-
-



Post Type	Count	Notes
Album posts	9	Based on 6 post
Other posts	5	
Reels	0	
360° video posts	0	
360° image posts	0	

Top-performing organic posts

Here are posts that have performed well over the last 90 days. Understanding what's working can help you decide what to create and share next, so you can keep up the great work.

Highest reach on a post



Facebook post
 4th of July is something special in...
 May 24, 2022, 9:16 AM

This post reached **2,052%** more people (9,082 people) than your median post (422 people) on Facebook.

Highest reactions on a post



Facebook post
 We want to wish everyone safe and...
 Jul 4, 2022, 10:27 AM

This post received **5,525%** more reactions (225 reactions) than your median post (4 reactions) on Facebook.

Highest comments on a post

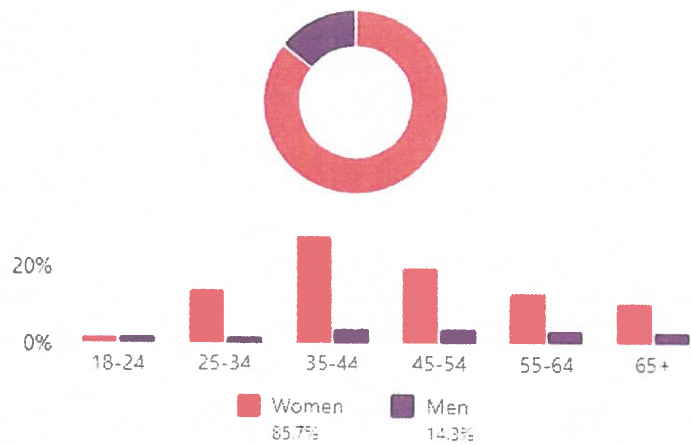


Facebook post
 4th of July is something special in...
 May 24, 2022, 9:16 AM

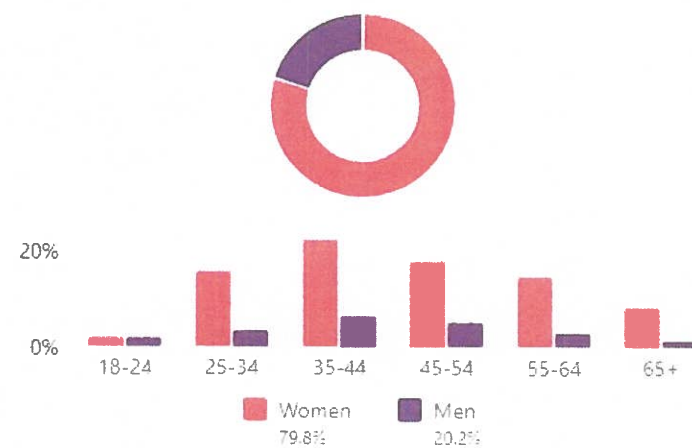
This post received 32 comments compared to your median post (0 comments) on Facebook.

Need help?

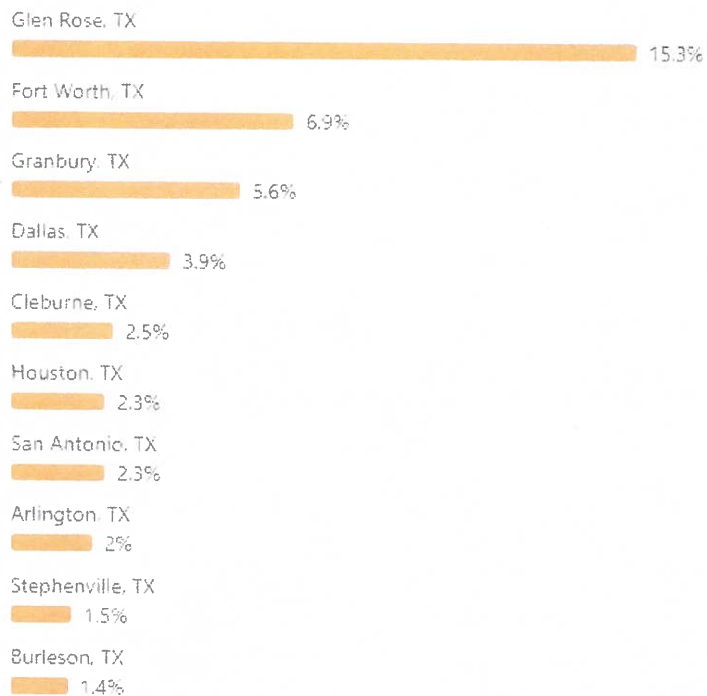
Age & gender ①



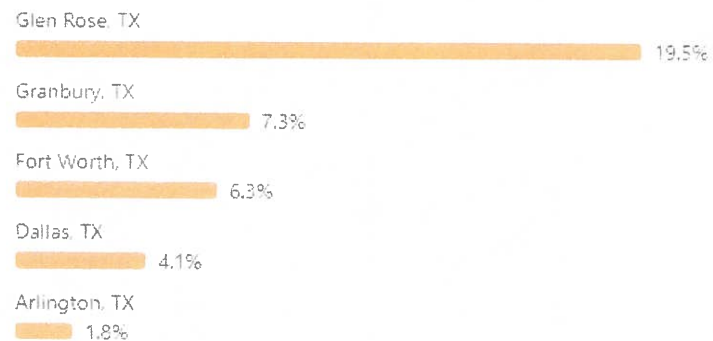
Age & gender ①



Top cities



Top cities



Top countries



Top countries



Reach

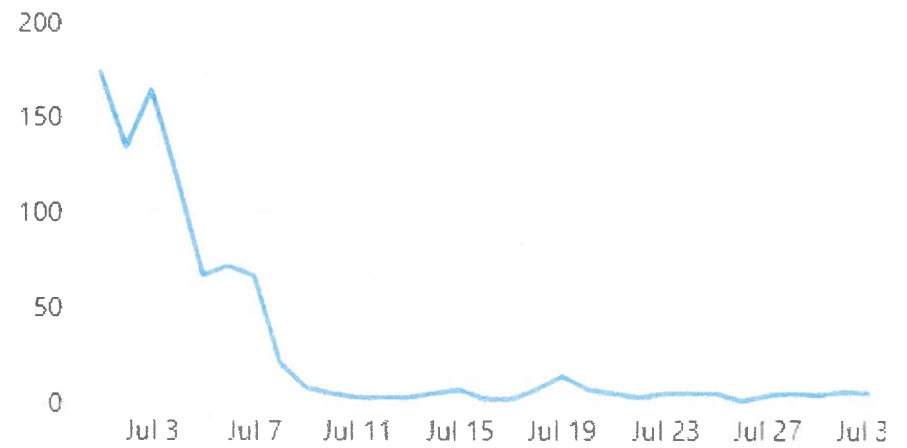
Facebook Page reach ⓘ

16,284 ↓ 19.4%



Instagram reach ⓘ

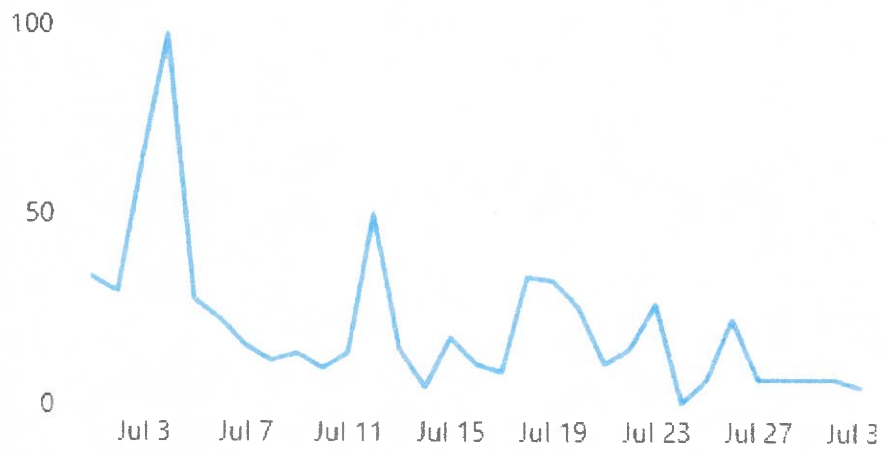
507 ↓ 54.6%



Page and profile visits

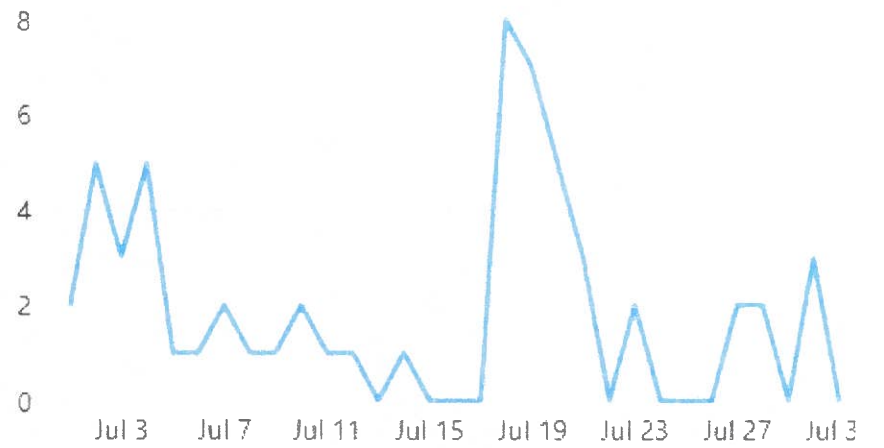
Facebook Page visits ⓘ

633 ↑ 34.7%



Instagram profile visits ⓘ

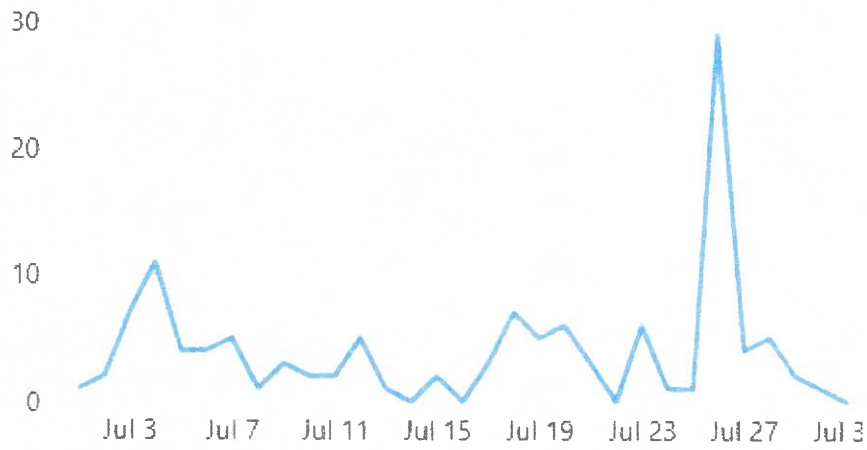
58 ↓ 23.7%



New likes and follows

Facebook Page new likes ⓘ

122 ↓ 4.7%



Instagram new followers ⓘ

16 ↓ 30.4%



August & Labor Day Weekend Item 27. Calendar of Events

Dinosaur Valley State Park

August 7,6,13,14,20,21,22,27,28	Track Talk	10:00 AM & 3:00PM
August 6	Pain with a Ranger	11:00AM
August 7	Heat Hacks Hike	11:00AM
August 13	Edible Plant Hike	11:00AM
August 14	Snake Safety Hike	11:00AM
August 20	Bio Blitz Beginners 11:00 AM	Park Wide INaturalist Bio Blitz Begins 5:00PM
August 20	Solar System Walk	8:00PM
August 20	Star Party	9:00PM
August 21	Bio Blitz Beginners	11:00AM
August 27	Junior Ranger Academy	11:00AM
August 28	Overlook Hike	11:00AM

Squaw Valley Golf Course

August 20	Casino Night	6:00PM-11:00PM
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Fossil Rim Wildlife Center

Come Out to Visit Our Wildlife Center

Sonervall County Expo Center

August 3,10,17,24	Expo Barrel Jackpot	All Day Event
August 6	Texas Truck, Trailer, & Cash Tour	All Day Event
August 6, 7	World Series of Breakaway Team Roping	All Day Event
August 13, 14	BRAT Race	All Day Event
August 27	Monster Truck Wars	for More info call (254)897-4509
September 3, 4	Whipp Farms Gun Show	All Day Event
September 3,4,5	Joe Beaver Calf Roping	All Day Event



CITY ADMINISTRATOR STAFF REPORT

MEETING DATE: August 9, 2022

STAFF REPRESENTATIVE: Michael Leamons, City Administrator

**City Administrator Report
For July 2022**

Item 28.

Following is a list of some of the more significant and/or time-consuming transactions I was involved in during the month:

1. Reviewed both July Council agendas with Mayor Douglas and City Secretary King. Worked on the packet. Prepared Administrator Report and monthly financial reports.
2. Obtained information from the State Comptroller's Office on the mixed drink gross receipts and sales tax revenue. Reviewed the list of taxpayers and shared it with the Council.
3. Reviewed and provided comments to Abra Nusser on the Strategic Plan. She presented the Plan at the July 26th Meeting. Other than to correct some typos, no changes were requested. The Plan will be included in the August 9th Consent Agenda for adoption.
4. Republic made the route changes discussed in last month's report.
5. Counselor Brady Pendleton, Councilwoman Walker, Councilman Freas, and I attended a SCAD meeting to discuss the City's request that the SCAD file suit against the ARB in District Court concerning the ARB's decision to remove 4 properties from the City's tax roll. Pendleton presented the City's request. Councilman Freas reminded the SCAD that previously it had filed lawsuits to protect taxing entities interests and that as a member of the SCAD, the City had financially contributed toward those suits. The SCAD Board President read a statement noting that their legal counsel had advised the Board not to direct staff to take action against the ARB. No formal action was taken.
6. The Public Works Department continues to work on the new sewer line which will allow us to abandon one of the Summit Ridge lift stations.
7. No further updates have been provided on the ATMOS Energy rate case.
8. Documents have been prepared for the FY 2022-23 Budget Filing. After some additional information is provided by the CVB, the budget will be filed with City Secretary King sometime during the week of August 1st
9. All of the City staff who regularly use City computers in compliance with State law have completed TEEX Cybersecurity training.
10. A letter of engagement was signed and Stan Lowry is now the City Attorney..
11. All of the TxDOT paperwork concerning the sidewalk grant has been signed. A check for preliminary engineering was sent to TxDOT and Somervell County and GRISD were asked to reimburse the City for their 1/3 rd share of that amount.
12. Progress is being made on the retaining walls at the Rock Ridge Estates subdivision.
13. The Glen Rose city limit map has been updated on Google.
14. The City's on-line maps as hosted by 3CGEO have also been updated.
15. Discussed Shotgun Roads status within the City Limits with Commissioner Busch and with City Attorney Lowry.
16. Obtained a firm quote from Maguire Iron on repainting the historic water tower.
17. Obtained bids and replaced the Animal Control HVAC after the compressor failed.
18. Received a total of 4 bids on the City Hall remodel work. Randy Delossa submitted the low bid and was awarded the contract. They began working on the project during the last week of July and are making good progress. The contractor with the 2nd lowest bid had wanted 45% of the contract paid up front. Mr. Delossa began without requiring an advance payment.
19. After consulting with Public Works Director Holder and eHT, we applied for a TWDB Small System Asset Management Plan grant, which requires no City match.

20. Based on the results of research by Historic Preservation Vice Chair Ann Carver and myself and the ensuing conversations, drafted an Ordinance Amending the Historic Preservation Ordinance. The Ordinance was reviewed by the Historic Preservation Commission and the Planning and Zoning Commission and will be presented for your consideration at the August 9th Council Meeting.
21. After I reported rumors about a business looking at locating a large carbon dioxide removal plant in Glen Rose, Councilman Freas shared a news report on HIF Global's plans to do just that.
22. Worked with Mark Adams of Ocean Canyon Properties (Tres Rios) on their rezoning request. Also had discussions with Mr. Adams, Public Works Director Holder, and Mr. Randy Isham regarding Mr. Isham's complaints about smelling sewer gas at his mailbox located near the City's Tres Rios lift station.
23. The Grand Avenue Lift Station Project has been completed.
24. Took a Texas Municipal Clerks Association course on Ordinances and Resolutions.
25. Republic Services legal counsel decided that the recent Texas Supreme Court ruling doesn't affect their municipal trash collection franchise agreements.
26. Councilman Freas and I attended the Prairielands board meeting where the City's historic use permit was considered. The permit was approved. Authorization for Mayor Douglas to sign the permit will be requested via the August 9th consent agenda.
27. Four bids were received on the Valley View Street project. It is expected the Council will be asked to take action on Engineer Chris Hay's recommendation of award at the August 9th Meeting.
28. Somervell County Water District General Manager Kevin Taylor informed Public Works Director Holder that the District had implemented Stage 1 of its drought management plan and was expecting to implement Stage 2 very soon. At Mayor Douglas' request, the City has posted some water conservation information on its FaceBook page and website.
29. After being notified of Building Official Reeves' plans to retire effective August 31st, made arrangements with Dennis McKinzie for contract inspector services.
30. After being unable to locate an electrical contractor available to do transfer switch wiring before the end of this fiscal year, made arrangements to work with Public Works Department staff to begin the remaining installations (Well #3 was done previously). The unit at Well #4 has been installed. The miscellaneous parts for Well #5 have been ordered. Once #5 has been done, that will leave Wells 2 and 6.
31. The Joslin suit against the City has been dismissed by settlement with no financial impact to the taxpayers.
32. Building Official Reeves began taking the courses required to qualify him for fire prevention plan review and site inspection duties. He has already completed the first course.
33. Code Compliance Officer Jodi Holthe completed the Code Enforcement class and will be taking the test sometime soon. She has to work under the supervision of a licensed code enforcement officer for a year before she can obtain her license.
34. Public Works Director Holder is working with County Commissioner Johnson to schedule the removal of two fire hydrants at the Expo.
35. Provided refreshments on behalf of the City and participated in the 2nd Community Forum. Attendance was good. I had a good conversation with Commissioner Harris and Abra Nusser concerning City/County communications and relations. Commissioner Harris recently assisted the City with its Comprehensive Plan by participating in a stakeholder interview. He said he would like City/County relations to improve. I suggested a professional mediator was needed to help accomplish that goal. Commissioner Harris

thought that such an approach might be helpful. Ms. Nusser indicated she could provide that service if it were desired.

Item 28.



CITY SECRETARY STAFF REPORT

MEETING DATE: August 9, 2022

STAFF REPRESENTATIVE: Staci King, City Secretary

City of Glen Rose
City Secretary's Office
July Staff Report

City Secretary

1. Council Meetings – Packets, Posting, Packets – July 7, 12, 26
2. Public Information Requests – Received, assigned, and reviewed – 4
3. Texas Municipal Clerk's Association – Scholarship Committee Chair – Met with committee and scored applications for TMCA Scholarships
4. Registered council and staff for TML Conference
5. Met with Council member Conrad, Council member Harris, and P&Z Chair Streeter to review the proposed schedule of uses
6. Attended virtual training for Cobra benefits

Deputy City Secretary

1. Processed 07/02/22 and 07/22/22 payroll.
2. Submitted monthly payroll reports TMRS and HSA.
3. Submitted quarterly reports and payments to TWC, IRS, State Comptroller.
4. Processed payments to vendors for the month of July.
5. Reconciled bank accounts for TexPool and TexStar.
6. Assisted the front office with payments and phone calls for utilities and tickets, opening and closing procedures due to being short staff.

Municipal Court

1. Processed citations, payments and court related paperwork.
2. Have been in touch with Kinect representative to fix issues with Zoom.
3. Answered phone calls, processed utility payments, helped to create new water accounts.

Utility Billing

1. Answered and redirected phone calls for different departments.
2. Processed water and citations payments.
3. Processed paperwork for new water accounts and for closed water accounts.
4. Submitted ACH files for bank drafts water payments.
5. Made courtesy calls to citizens who were on the cut off list for non-payment.
 - a. 98 accounts penalized for late payment
 - b. 39 accounts on cut-off list
 - c. 39 phone calls made
 - d. 14 accounts turned off for non-payment



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	08/09/2022		
AGENDA SUBJECT:	FY2022-2023 Budget Work Session		
PREPARED BY:	City Administrator Michael Leamons	DATE SUBMITTED:	08/01/2022
EXHIBITS:	Frontier Cost & Revenue Calculations		
BUDGETARY IMPACT:	Required Expenditure:		\$00.00
	Amount Budgeted:		\$00.00
	Appropriation Required:		\$00.00
CITY ADMINISTRATOR APPROVAL:	<i>Michael Leamons</i>		
SUMMARY:	<p>Attached is a spreadsheet with the City's trash collection cost and revenue calculations. Initially, the budget was prepared using a 10% markup. At the last meeting there was discussion about retaining the 10% markup for residential accounts, but lowering the markup to 5% for commercial accounts. The bulk of sales are to commercial customers, so that proposal will result in a considerable reduction in income. The spreadsheet reveals the budget implications for a full 10% markup, a 10/5% split markup, and an alternate 10/7.5% markup. If the City were to surrender the 4 "free" rollofs included in the contract for the Convenience Station, a savings of \$1,992 should be realized. Previously, it was stated there would be no increase in residential rates, but that failed to take into account the \$0.50/month charge associated with each resident's twice a year free access to the Transfer Station.</p>		
RECOMMENDED ACTION:	Provide guidance to staff so that an amendment to the filed budget can be prepared.		

FRONTIER CONTRACT COST & REVENUE CALCULATIONS

#	SERVICE	COUNT	UNIT COST	COST		RES/COM	
				EXTENDED	10% M-U	10/5% M-U	10/7.5% M-U
1	Single Family	952	\$9.91	\$9,434.32	\$943.43	\$943.43	\$943.43
	Single Family extra cart	183	\$7.35	\$1,345.05	\$134.51	\$134.51	\$134.51
2	1 cart, 1 collection	49	\$21.00	\$1,029.00	\$102.90	\$51.45	\$77.18
3	1 cart, 2 collections	24	\$37.49	\$899.76	\$89.98	\$44.99	\$67.48
4	2 carts, 1 collection	1	\$33.60	\$33.60	\$3.36	\$1.68	\$2.52
5	2 carts, 2 collections	13	\$74.98	\$974.74	\$97.47	\$48.74	\$73.11
6	3 carts, 1 collection	1	\$46.20	\$46.20	\$4.62	\$2.31	\$3.47
7	3 carts, 2 collections	5	\$112.47	\$562.35	\$56.24	\$28.12	\$42.18
8	4 carts, 2 collections	2	\$149.96	\$299.92	\$29.99	\$15.00	\$22.49
9	7 carts, 2 collections	1	\$262.43	\$262.43	\$26.24	\$13.12	\$19.68
10	1 x 2 yard, 1 collection	3	\$47.74	\$143.22	\$14.32	\$7.16	\$10.74
11	1 x 3 yard, 1 collection	15	\$66.83	\$1,002.45	\$100.25	\$50.12	\$75.18
12	1 x 3 yard, 2 collections	16	\$100.11	\$1,601.76	\$160.18	\$80.09	\$120.13
13	1 x 3 yard, 3 collections	1	\$173.90	\$173.90	\$17.39	\$8.70	\$13.04
16	3 x 3 yard, 3 collections	2	\$521.70	\$1,043.40	\$104.34	\$52.17	\$78.26
17	1 x 4 yard, 1 collection	10	\$77.29	\$772.90	\$77.29	\$38.65	\$57.97
18	1 x 4 yard, 2 collections	19	\$127.30	\$2,418.70	\$241.87	\$120.94	\$181.40
19	1 x 4 yard, 3 collections	4	\$190.95	\$763.80	\$76.38	\$38.19	\$57.29
20	1 x 4 yard, 4 collections	1	\$254.60	\$254.60	\$25.46	\$12.73	\$19.10
21	1 x 4 yard, 5 collections	1	\$318.26	\$318.26	\$31.83	\$15.91	\$23.87
24	2 x 4 yard, 5 collections	1	\$636.52	\$636.52	\$63.65	\$31.83	\$47.74
25	3 x 4 yard, 2 collections	4	\$381.90	\$1,527.60	\$152.76	\$76.38	\$114.57
26	3 x 4 yard, 3 collections	4	\$572.85	\$2,291.40	\$229.14	\$114.57	\$171.86
30	1 x 6 yard, 1 collection	1	\$109.12	\$109.12	\$10.91	\$5.46	\$8.18
31	1 x 6 yard, 2 collections	3	\$196.41	\$589.23	\$58.92	\$29.46	\$44.19
32	1 x 8 yard, 1 collections	1	\$127.30	\$127.30	\$12.73	\$6.37	\$9.55
33	1 x 8 yard, 2 collections	10	\$236.42	\$2,364.20	\$236.42	\$118.21	\$177.32
34	1 x 8 yard, 5 collections	1	\$636.51	\$636.51	\$63.65	\$31.83	\$47.74
35	2 x 8 yard, 2 collections	3	\$472.84	\$1,418.52	\$141.85	\$70.93	\$106.39
36	2 x 8 yard, 3 collections	1	\$687.44	\$687.44	\$68.74	\$34.37	\$51.56
37	2 x 8 yard, 4 collections	1	\$1,018.42	\$1,018.42	\$101.84	\$50.92	\$76.38

	\$34,786.62	\$3,478.66	\$2,278.30	\$2,878.48
	X 12	X 12	X 12	X 12
	\$417,439.44	\$41,743.94	\$27,339.59	\$34,541.77
		\$459,183.38	\$444,779.03	\$451,981.21
			\$14,404.35	\$7,202.18
			\$72,021.75	\$36,010.88
	X 9	X 9	X 9	X 9
	\$313,079.58	\$31,307.96	\$20,504.70	\$25,906.33
		\$344,387.54	\$333,584.28	\$338,985.91
			\$10,803.26	\$5,401.63
	\$99,000	\$98,010.00	\$98,010.00	\$98,010.00
	\$412,079.58	\$442,397.54	\$431,594.28	\$436,995.91