

ANNUAL REPORT

2013





SERVICE

The Foodbank of the Virginia Peninsula is a charitable organization that receives, inventories, and distributes food and grocery products to charitable agencies that directly help the needy.

Since our inception in 1986, the Foodbank of the Virginia Peninsula has distributed over 130.9 million pounds of food to our neighbors in the community. For the fiscal year ending June 30, 2013, the Foodbank distributed 9.9 million pounds of food—the equivalent of 8.2 million meals.





According to the Food Research and Action Center, hunger is a condition of poverty. Living below the poverty line puts tremendous strain on a household budget, adversely affecting the ability to purchase a nutritionally adequate diet. In fact, government surveys show that as income goes down, the nutritional adequacy of the household diet goes down as well.

In North Hampton Roads, we are seeing more and more families than ever struggling to put good, nutritious food on their tables. More seniors are making the difficult choice of buying their medications or buying groceries, and sadly, more than one out of seven of our community's children goes to bed suffering from food insecurity. Not having enough to eat goes much deeper than simply missing a meal. Hunger can lead to hopelessness and good nutrition often takes a backseat, as one focuses on just getting by.

This past fiscal year, Feeding America (the leading domestic hunger relief organization of which the Foodbank is a member) released a study called Map the Meal Gap. This study put a picture on hunger for each region, and the statistics were alarming. The area served by the Foodbank of the Virginia Peninsula has the highest food insecurity rate of any foodbank in the Commonwealth of Virginia, 14.1%. This number represents almost 75,000 individuals who may go without the most basic of human needs - food.

While these statistics are high, what they tell us here at the Foodbank is that we must continue to work harder to do more for the community. In my first year as Chief Executive Officer at the Foodbank, I have been witness to an organization that continues to get the job done, making sure good food doesn't go to waste while people are hungry. However, there is much work yet to be done in order to continue to meet the needs of those less fortunate.

The Foodbank of the Virginia Peninsula will continue to fight hunger in our community. With the tireless efforts of the dedicated volunteers, staff, Board and agency partners, we will continue to make a difference in the lives of many.

Karen L. Joyner
Chief Executive Officer

Mission

The mission of the Foodbank of the Virginia Peninsula is to distribute food effectively through collaborative efforts that minimize hunger, promote nutrition and encourage self-reliance through education.

Vision

To inspire hope by leading the effort for a hunger-free and properly nourished community

Goals

1. Ensure future capability to acquire, store and distribute food for those in need within our community.
2. Secure sufficient funding to sustain operations.
3. Recruit, develop and maintain the most qualified and committed people as personnel and board members.
4. Collaborate with agencies and other organizations to provide food for those in need.
5. Educate the community about the problem of hunger, basic nutrition, safe food handling and self-reliance.

FINANCIALS

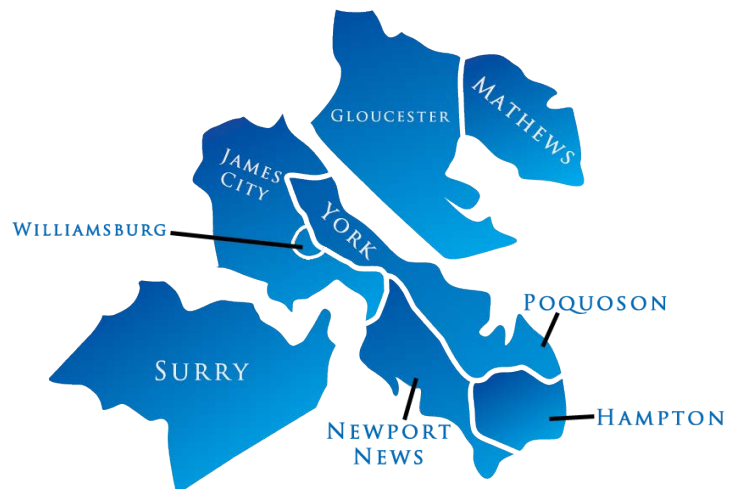
Statement of Finances 2012-2013

	FY2013 Results		FY2012 Results	
	July 1, 2012 - June 30, 2013		July 1, 2011 - June 30, 2012	
REVENUE SOURCES				
Donated Food	\$ 15,121,792	80%	\$ 13,834,941	77%
Monetary Donations	1,483,497	8%	1,616,887	9%
Grants	833,172	4%	830,212	5%
Program Fees	608,112	3%	726,189	4%
Capital Campaign	400,010	2%	555,360	3%
United Way	301,610	2%	317,452	1.5%
Other Income & Special Events	143,092	1%	76,216	.5%
TOTAL	\$18,891,285	100%	\$17,957,257	100%
FUNCTIONAL EXPENSES				
Program Services	\$ 17,306,139	96%	\$ 16,411,732	96%
Fundraising	339,706	2%	313,369	2%
Management and General	196,234	1%	275,340	1.5%
Impairment Loss & Loss on Disposal of Equipment	273,373	1%	43,319	.25%
Capital Campaign Expenses	-	0%	46,491	.25%
TOTAL	\$ 18,115,452	100%	\$ 17,090,251	100%
CHANGE IN NET ASSETS	\$ 775,833		\$ 867,006	
ENDING NET ASSETS	\$11,204,520		\$10,428,687	

SERVICE AREA

The Foodbank encompasses the following cities and counties:

Hampton, Newport News, Gloucester, Mathews, Williamsburg, Poquoson, Surry, James City County, and York



REVENUE SOURCES

Donated Food
80%

Monetary Donations
8%

Grants
4%

Program Fees
3%

Capital Campaign
2%

United Way
2%

Other Income
and Special Events
1%



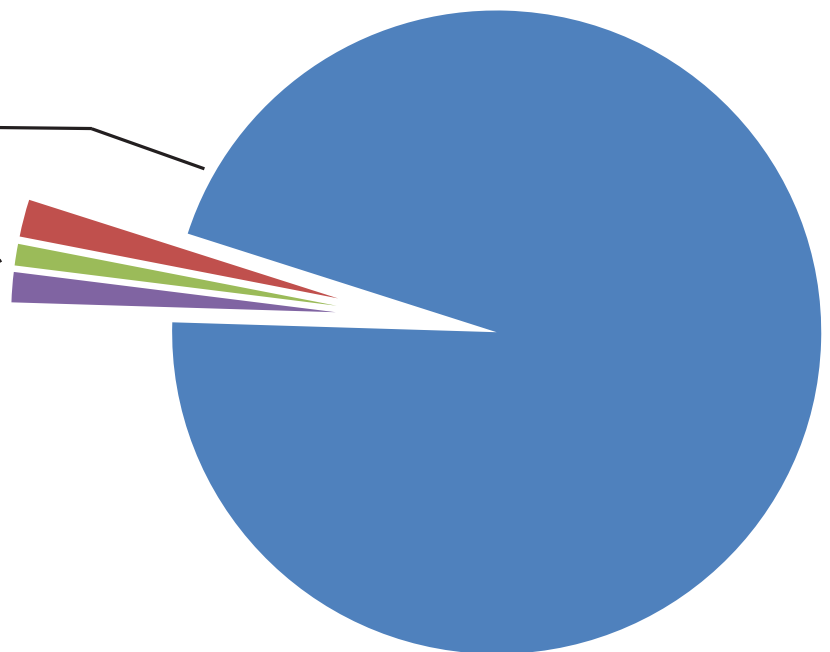
EXPENSES

Program Services
96%


Fundraising
2%

Management
and General
1%

Other Expenses
1%



A copy of our financial statements is available upon request from the Virginia Department of Agriculture and Consumer Services.



Our donors and supporters are our lifeblood. They enable us to confidently expand our programs and meet the growing needs of our community. Thank you to the following businesses and individuals that contributed to our work in 2013.

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Spring Garden
Sprint
Starbucks Corporation
Swift Transport
The College of William & Mary
Twinz Cold Storage
Virginia Institute of Marine Science
Virginia Marine Resource Commission
Virginia United Methodist Church Annual Convention
Warwick Plumbing & Heating, Inc.
Weight Watchers
William Harwood's Farm
Williamsburg Host Lions Club
Williamsburg Presbyterian Church
Wonder Bread
Wood's Orchards Farm Market
Woodside High School CTE

100 to 999 Pounds

AAAA Self Storage
Aberdeen Elementary School
Abingdon Episcopal Church
Acclaimed Appearance
Achievable Dream
Advanced 1 Johnsonville
Alcoa Howmet
Allstate Insurance
Alpha Delta Kappa Sorority
Alsum Produce
AMSEC LLC
Anne Companion Photography
APAC
Armistead Townhomes
Armour Eckrich
Armstrong Elementary School
Army Training Support Center
Steve, Cheryl & Stevie Ashe
Asia Grocery
Bank Of America
Bassette Elementary School
Battelle
Capital Area Trucking
Carver Elementary School
Celestine Batts
Katie Beckwith
Bethel Christian School
Bionetics



Food Donors...continued

Schondra M. Blount	General Stanford Elementary School	Magruder Elementary School	Sarah's Irish Pub
Bodacious Bazaar	Lynnsi Gillespie	Mariners' Museum	Sarah's Salon & Day Spa
Bon Secours Mary Immaculate Hospital	Grafton High School FCA	Marriott's Manor Club	Savor the Arts
Booker Elementary School	Gray's Missionary Baptist Church	Marshall Early Childhood Center	Second Baptist Church East End
Booker T. Washington Middle School	Greater Emmanuel Temple	Kenny McBurney	Sedgefield Elementary School
Boy Scout Troop 158	Growing God's Way	Meineke Car Care Center	SEEDS of Grace
Brake King	Hampton Christian Elementary School	G.P. Merichko	Sentara Healthcare
Kevin Brinkley	Hampton Democratic Committee	Meridian Parkside	Seton Youth Shelters
Bryant & Stratton College	Hampton Fire Department Station #9	Maritime Products International	Earl & Dorothy Simmons
Buckroe Fishing Pier	Hampton Master Gardeners	McIntosh Elementary School	Six House
Bull Island Anglers Fishing Club	Hampton Parks & Recreation	Menchville High School	SKF Lubrication USA, Inc.
Burbank Elementary School	Hampton Roads Academy	Mini Price Storage	St. Mark's Episcopal Church
Dr. Thomas W. Butterfoss, DDS	Hampton Roads Baptist Church	Modern Machine & Tool Company	Stephen Harvey Enterprises
Connor & Carol Burke	Hampton Roads Eye Associates	Moms With Wings, Inc.	Stern Family Holiday Light Show
Calvary Community Church	Hampton Roads International	Joseph & Carol Mooza	Steven Wheeler
Glenn Cameron	Montessori School	Mt. Mariah R.Z.U.A. Church	Stratford University
Captain Zayd & ISG Burnette	Hampton Sheriff's Office	Nationwide Insurance	Summit Christian Academy
Casey Auto Group	Hampton University Chemistry Club	New Horizons Regional Educational Centers	Tabb High School
Casey Chevrolet	Hampton University FDI Biology Organization	Newport News Commonwealth Attorney's Office	Tabernacle Baptist Church
Central Intercollegiate Athletic Association	Hampton University School of Pharmacy	Newport News Marriott at City Center	MSgt Tracy Tacklincy
Child Support Office	Hampton Virginia Medical Center	Newport News Municipal Employee Credit Union	Tarley Robinson P.L.C.
Christopher Newport College Circle K International	Haynes Distribution Center	Newport News Public Schools	Taste Unlimited
Coastal Community Church	Heavenly Haven Child Center	Newport News Retired Teachers Association	Teledyne Hastings Instruments
Colony Recreation & Civic Association	Heritage High School	Newport News Sheriff's Department	Terra Post
Commonwealth Family Practice	Hi Ho Silver	Rev Your Engines	Texas Roadhouse
Continental Group	Hiddenwood Elementary School	Newport News Shipbuilding Apprentice Alumni Association	The Arbors at Port Warwick
Credit Control Corporation	Hilton Elementary School	Newport News Social Security Office	The Chamberlin
Crittenden Middle School	Hines Middle School	Newport News Table Tennis Club	The Chesapeake Retirement Community
Cub Scouts Pack 54	Holy Mackerel Seafood Grill	Newsome Park School	The Daily Press Seniors
Martha Cuevas	Huntington Ingalls - Finance Department	Northfield Trucking	The Heritage Law Group
Curves for Women	Immanuel Baptist Church	Octapharma Plasma	Thomas Nelson Community College
Dailey Orthodontics	Intime Outreach Incorporated	Old Dominion University	Tidewater Corvette Club
David Gregory	James River Country Club Tennis Group	Old Hampton Family Practice	Tidewater Physical Therapy, Inc.
David Westberg	Jamestown-Yorktown Foundation	Organic Logistics	Toby Keith's I Love This Bar & Grill
Felicia Davis Zumba on the Beach	Jefferson Lab	Our Lady of Lavang Church	Megan Tower
Dawn Wallace	Jennie -O	Palmer Elementary School	Tower Park Management
Deerpark Baptist Church	Johnstone Supply	Elizabeth Palmore	Tysinger Motors
George and Lissy Dehaven	Jones Magnet Middle School	Paper House, Inc.	Tysons Trucking
Denbigh High School	Jones, Blechman, Woltz & Kelly, P.C.	Peninsula Bull Riders (PBR) Bar	U.S. Army NCOA Academy
Department of Homeland Security	Junior League of Hampton Roads	Peninsula Church of Christ	U.S. Department Of Energy
Department of Motor Vehicles	K & L Fashions	Peninsula Community Chapel	Universe Company
Division of WIC Nutrition Services	Kecoughtan High School - FCCLA	Peninsula Pan-Hellenic Council	Uno's Chicago Grill
Dixon Hughes Goodman, CPA's and Advisors	Kecoughtan High School Cheerleaders	Perfect Commerce	USS Enterprise
Dominion Terminal Association	Kellogg's	Phillips Elementary School	USS Jamestown Star Trek Club
Douglas Aquatics	Kiln Creek Animal Care	Pine Chapel Baptist Church	Verizon Pioneers
Downtown Hampton Exchange Club	Kiln Creek Elementary School	Playtime Learning Center	VersAbility Resources, formerly known as The Arc of the Virginia Peninsula
Dumbar-Erwin Elementary School	Kingstowne Apartments	Point Plaza Suites at City Center	Virginia Company Bank
Dutrow Elementary School	Kitchen Design, Incorporated	Linda Pollard	Virginia Country Real Estate, Inc.
Eggleston Services	Kraft Foods	Poquoson Barracuda's Swim Team	Virginia Department of Health - Hampton Health District
Elaine and Randy Emory	Ladies 9 Hole Golf Tournament at Newport News Deer Run	Portfolio Recovery Associates	Virginia Department of Health - Peninsula Health District
Entrust Records Management	Langley Federal Credit Union	Printpack Inc.	Virginia Living Museum
Epes Elementary School	Langley Monroe Chapter 310 National Sojourners, Inc.	Produce Source Partners	Virginia Lottery
Everett College	Langley-Bethel Youth Programs	Pro Transport/Ready Pac Produce	Virginia Oncology Associates
Excelsior Mizpah Lodge #4	Steve M. Lee	Providence Free Will Baptist Church	Virginia Peninsula Realtor Charitable Foundation
Faith Presbyterian Church	Dr. Lejeune Family Dentistry, DDS	James R. Reed Associates	Virginia Wings
Ferguson Center for the Arts	Lenox	Relay For Life	Walgreens
Fields Dance Studio	Liebherr Manufacturing	Monty N. Richards	Watkins Elementary School
First Church Ministries	Lil Dibb Enterprises, LLC	Riverside Child Care Center	William E Wood and Associates
First United Methodist Church - United Methodist Women	Lindsay Middle School	Dr. Loretta Rubenstein, DDS	Wythe Creek Academy
Cynthia Forman	Lowe's	Saint Leo University	York County Chiropractic
Fresh Pride	M2 Pictures	Sam Rust Seafood	YWCA Youth Leader Program
Vicki and Bobby Freeman	Macy's	Sandy Bottom Nature Park	Zion Baptist Church
Fulton Bank		Sanford Elementary School	
Nancy Futterman			

PARTNER AGENCIES

Our partner agencies worked tirelessly to distribute food to hungry neighbors in 2013.

Thank you.

Agency Listings

Gloucester

Bread for Life Community Food Pantry
Gleaning Baptist Church
Living Waters Family Outreach
New Hope Baptist Church
New Life Ministry Center
New Mt. Zion Baptist Church
Petersworth Baptist Church
Rock Church of Gloucester County
Salem United Methodist Church
Salvation Army, Gloucester
Tabernacle of Faith
Union Baptist Church
White Marsh Baptist Church

Hampton

Able-R-U's
Ambassadors for Jesus Christ-Agape Early Learning Center
American Red Cross
Antioch Improvement Ministries
ARC of the Virginia Peninsula
Berachah Church
Bethel Christian Church
Bethel Temple Assembly of God
Bread Ministry Corporation
Breakthrough Center
Buckroe Baptist Church
Calvary Community Church
Canaan Baptist Church
Christ Church Apostolic
Church Of Jesus
Compassion Community Church
Cornerstone Assembly of God
Deeper Life Shalom Ministries
Dominion Christian Center
Eggleston Services
Emmanuel Grace Baptist Church
Empowered Believers Christian Learning Center
First Baptist Church- Hampton
First Friends Church
First United Methodist Church
Fox Hill United Methodist Church
Gates of Heaven
Genesis Christian Fellowship Church
Girls Incorporated of the Greater Peninsula
Gospel Spreading Church, Hampton
Greater Bethlehem Christian Assembly
Greater Emmanuel Church of God In Christ
Greater Works Ministries
H.E.L.P.
Hampton Baptist Church
Hampton Church of the Nazarene
Hampton Roads Seventh Day Adventist Church
Hampton/Newport News Community Services Board
Harvestland Ministries
Homecoming Adult Residence
Hope House Ministries
House of God Worship Center
Human Relief Organization
Iglesia Cristina Camino a La Luz
Kiddie Kollege, Incorporated
Kingdom Empowerment, Incorporated



PARTNER AGENCIES

Agency Listings...continued

Langley Christian Church
Little Zion Baptist Church, Hampton
Living Word Church Ministries
Love Care Crisis
Malachi House International
Marching Elites Association
Mercy Seat Baptist Church
Messiah Center
New Life Church
New Life Seventh Day Adventist Church
New Mt. Olive Christian Academy
Next Generation Family Worship
Northampton Church of Christ
On Purpose Ministries
Open Door Full Gospel Baptist Church
Peninsula Hispanic Seventh Day Adventist Church
Peninsula Home for the Aged-Shelton on the Bay
Perfecting Saints Ministries
Police Aide Feed the Homeless Program
Queen Street Baptist Church
Rivermont School
Rose Garden Adult Center
Salvation Army: Hampton
Shammah, Incorporated
Sixth Mount Zion Baptist Church
St. James United Methodist Church
St. Mark's Episcopal Church
St. Mark's United Methodist Church
Temple of Life Worship Center
Transitions Family Violence Services
U.S.O.
VA Crusaders
Warwick Assembly of God
Welcome H.O.M.E.
West Hampton Baptist Church
Y.H. Thomas Community Center
Zion Baptist Church, Hampton

Mathews

Antioch Baptist Church
Hands Across Mathews
New Creation Ministries

Newport News

Agape Hands Cathedral
All Nations Church
Antioch Christian Center
Asbury United Methodist Church
Beauty for Ashes
Behind the Veil Ministries
Boys and Girls Club of the Virginia Peninsula
C. Waldo Scott Center for H.O.P.E.
Calvary Revival Church-Peninsula
Calvary Seventh Day Adventist Church
Carver Memorial Presbyterian Church, USA
Christ Temple Holiness Church
Colossian Baptist Church
Committee for Human Services
Community Empowerment Center, Incorporated
Community Housing Partners-Warwick SRO
Crusading Outreach Ministry
Denbigh United Christian Outreach

Dominion Christian Center
Dunamis Christian Center
East End Intensive Outpatient, Incorporated
East End Track and Field Club
Emmanuel House, Incorporated
First Baptist Church - Denbigh
First Baptist Church Morrison
First Baptist Jefferson Park
First Church of Newport News
First United Baptist Church, Newport News
Franklin Community Corporation
Freedom Outreach Center
Garden of Prayer Apostolic Ministries
Girl Scout Council of the Colonial Coast
Good Seed, Good Ground
Gospel Light United Holy Church
Grace and Truth Fellowship
Greater Emmanuel Ministries
Greater Joy Church of God in Christ
Greater Works Ministry
Heart and Soul Assisted Living
Hester House Ministries
Hiddenwood Presbyterian Church
Holy Tabernacle Church of Deliverance
Ivy Baptist Church
Ivy Farms Church of The Brethren
James A. Fields House, Incorporated
JTC Life Changing Center, Incorporated
L.I.N.K. of Hampton Roads
Lifeline Full Gospel Church
Lighthouse Ministries
Living Faith Christian Center
Living Waters Christian Fellowship
Living Waters Way of The Cross
Living Word Ministries Church in God in Christ
Livingstone Monastery
Malachi House International
Mannah, Incorporated
Menchville House Ministries
Mid-Atlantic Teen Challenge
Minority Health Coalition, Incorporated
Mt. Calvary Baptist Church
Mt. Carmel Pentecostal Church of Deliverance
Mt. Moriah RZUA Church
New Beech Grove Baptist Church
New Bethel International Ministries
New Birth Church of Deliverance
Newport News African American Marriage Center
Oasis of Life Christian Center
Office of Human Affairs
Open Arms Assisted Living Facility
Open Door Baptist Church
Operation Breaking Through
Operation Homefront Hampton Roads
Parkview Baptist Church
Parkview Church of God
Peninsula Metropolitan Y.M.C.A.
Potters House Church of Deliverance
Rhema Christian Center
Spirit of Truth Ministries
St. Augustine Episcopal Church
St. James Deliverance Church
St. James Miracle Temple A.H.A.C.

St. Paul African Methodist Episcopal Church
St. Timothy Church of Christ Holiness, USA
St. Vincent De Paul Church
Tabernacle Baptist Church
Temple of Peace
Temple of Refuge
Tender Care Adult Residence
The Needs Network
Triumph Christian Center
Triumph Ministries, Incorporated
True Deliverance and Praise Ministry
William E. Rattley Road Ahead Center
Word for the Nations House of Prayer
World Outreach Worship Center
Youth Challenge
YWCA of the Virginia Peninsula
Zion Baptist Church

Poquoson

Parish Thrift Shop Food Pantry
Victory Christian Child Development Center

Suffolk

Hosanna Christian Church

Surry County

Saints of Runnymede Holiness Church
Unity Tabernacle Apostolic Faith Church of God

Sussex County

Kingdom Harvest Church
Pocahontas Temple Baptist Church

Williamsburg/James City County

A Gift from Ben
Avalon
Big Brothers, Big Sisters of Greater Virginia Peninsula
City Life Church of Williamsburg
Gospel Spreading Church: Camp Lightfoot
Grove Christian Outreach Center
Little Sisters of St. Francis
Little Zion Baptist Church
Mt. Calvary Seventh Day Adventist Outreach Center
Operation Hope Ministries
Salvation Army: Williamsburg
Williamsburg/James City County Community Action Agency
Williamsburg United Methodist Church/Project Erase the Need

York County

Breakthrough Worship Center
Coastal Community Church
Community Housing Partners-
Rivermeade Apartments,
Woods at Yorktown,
Yorktown Square Apartments
Edmarc, Incorporated
St. John Baptist Church
St. Mark Lutheran Church
Zion Prospect Baptist Church



FOODBANK FACTS



Pounds of Food Distributed in FY13	9,897,068
Pounds of Food Distributed Since 1986	130,974,634
Wholesale Value of Food Distributed Since 1986 (@ \$1.69 per lb.)	221.3 million
Pounds of USDA Product Distributed in FY13	1,147,759
Pounds of Fresh Produce Distributed in FY13	1,734,861
Pounds of Food Collected and Distributed through the Neighbor-to-Neighbor Program	2,340,338



Number of Kids Cafe Sites	30
Number of Hot Meals Served at Kids Cafe Sites	195,385
Number of Healthy Snacks Served at Kids Cafe Sites	36,026
Average Number of Unduplicated Children Served at Kids Cafe Sites Weekly	1,653



Number of Graduates Through the Culinary Training Program	26
Number of Meals Prepared By Culinary Training Students	259,032



Number of BackPack Sites	24
Average Number of BackPacks Provided Weekly	1,324
Total Number of BackPacks Packed and Delivered in FY13	46,414
Pounds of Food Distributed Through the Backpack Program in FY13	210,838

THOSE WHO CAN, DO.
THOSE WHO CAN DO MORE,
VOLUNTEER.

*Thank you volunteers.
We could not do it without you!*



YOU CAN MAKE A DIFFERENCE





HOW CAN YOU HELP?

GIVE MONEY

It's because of the donations from many individuals and businesses that we can build a hunger-free community. Unrestricted monetary gifts allow the Foodbank to respond to the needs of individuals across our service area quickly. Did you know that the Foodbank of the Virginia Peninsula has a 97 percent efficiency rating? That means that 97 percent of all resources entrusted to us go back to programs and food distribution. To donate, visit www.hrfoodbank.org or call 757.596.7188.

GIVE TIME

Volunteers play an important role in building hunger-free communities. Our volunteers do everything from working at the Foodbank facility and at USDA distribution sites, to special fundraising events. Without the help of volunteers, the Foodbank would not be able to provide food and hope to the many hungry families struggling in our community. We can find a match that works for your schedule and interests. Visit www.hrfoodbank.org/volunteer or call 757.596.7188 to sign up.

GIVE FOOD

Food donors come in all shapes and sizes. We have large corporations and retailers, schools and individuals who donate nutritious food throughout the year. The food that is donated by food donors oftentimes stays right in their own community, helping their friends and neighbors. We receive all types of donations including fresh fruits and vegetables, protein and canned goods. Interested in being a food donor? Visit www.hrfoodbank.org or call 757.596.7188.

BOARD & STAFF

2012 - 2013 Board of Directors

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IMMEDIATE PAST PRESIDENT

Frances Luter, Smithfield Foods

PRESIDENT-ELECT

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Joycelyn Spight, Old Point National Bank

V.P. DEVELOPMENT

Jim Schloss, Independent Marketing Consultant

SECRETARY/TREASURER

Michael Daniels, VP, W.M. Jordan

V.P. ENDOWMENT AND CAPITAL DEVELOPMENT

Gabe Morgan, Newport News Sheriff

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Cassandra Pulley-Greene, Retired, Former SVP, Sara Lee Corporation

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Guy Manchester, Financial Security Management, Inc.

Vicki Siokis-Freeman, Owner, PS Paperie

Dr. Peter Steven Apostoles, Medical Director, Newport News Shipbuilding

Adelia Thompson, Vice President, CNU

Pastor Stevens Burrell, Agency Council President

STAFF

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Linda Parker, Chief Financial Officer

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John Chalmers, Logistics

Jimmie Coats, Logistics

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Mona Crump, SHARE Program Manager

Lavon Cypress, Logistics

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Andrea Harley, Agency Services Director

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Jacquelyn Linder, Nutrition Programs Director

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Antwain Richardson, Inventory Control Specialist

Ronnie Rooks, Logistics

John Rovenolt, Logistics

Mabel Russell, Customer Service Representative

Celeste Small, Agency Services Assistant

Christopher Smith, Kids Cafe Program Manager

Keith Spruill, Logistics

Donna Tighe, Food and Fund Drive Manager

Kristina Warren, Agency Outreach Coordinator

Reginald Williams, Assistant Warehouse Manager

Barbara Williams, Receptionist



From all of us at



Thanks a bunch!!