

Financial Reporting Summary

Washington State School
Districts and Educational
Service Districts



Randy I. Dorn
State Superintendent of
Public Instruction

Fiscal Year
September 1, 2014 – August 31, 2015

April 2016

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Financial Reporting Summary

**Washington State
School Districts and Educational Service Districts**

Prepared by
Ramona Garner, Supervisor, School District/ESD Financial Reporting

School Apportionment and Financial Services
Office of Superintendent of Public Instruction
T.J. Kelly, Director

Randy I. Dorn
Superintendent of Public Instruction

Ken Kanikeberg
Chief of Staff

JoLynn Berge
Chief Financial Officer
K-12 Financial Resources

April 2016

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Introduction

This is the Office of Superintendent of Public Instruction's (OSPI) Washington State School District and Educational Service District (ESD) Annual Financial Reporting Summary. This summary is for the 2014–2015 school fiscal year, which is from September 1, 2014 through August 31, 2015. This summary contains reports showing revenue and expenditure statistics for each of the 295 public school districts, one charter school, three tribal compact schools, and nine ESDs. There are also statewide summary reports that show the total volume of financial activity in all public school districts and ESDs. The ESD reports are presented in Section Four.

The sources of the financial data used in this summary are School District Annual Financial Reports (F-196) and Educational Service District Annual Financial Reports (F-185). Each public school district and ESD prepares a financial report after the close of the fiscal year.

Revenue and expenditure reports are provided so that district-to-district comparisons can be made. To make comparisons easier and more relevant, reports group school districts by enrollment size groups and by county. The student enrollments used to calculate total expenditures per pupil include FTE for regular K–12, skill center summer, detention centers and other state institutions, and special education headcount for birth-to-five programs as reported to OSPI.

Each school district and ESD has one general fund, which is used to account for operations and maintenance and usually includes most of the expenditures of each school district and ESD. The revenue and expenditure reports include financial information for only the general fund of the school districts with one exception. There is one report that shows a four-year average expenditure per student amount for all school district funds: General Fund, Capital Projects Fund, Debt Service Fund, and Transportation Vehicle Fund.

This annual financial reporting summary publication has evolved over the years with reports being added, revised, and dropped. These reports are intended to assist school districts in their budget preparation and to provide information to individuals and groups interested in the financial operations of public school districts and ESDs in the state of Washington.

Questions, inquiries, or requests for additional copies of this publication should be directed to School Apportionment and Financial Services at 360-725-6304. This publication is also available on the School Apportionment and Financial Services website at <http://www.k12.wa.us/safs/PUB/FIN/>.

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Section One Statewide Average Financial Tables and Charts

Introduction

Section One of this publication contains twelve statewide tables, ten of which display charts, that provide public school district financial data in various formats. Total expenditures refer to all public school districts', charter schools, and tribal compact schools general fund expenditures in the state. The student enrollments used to calculate total expenditures per pupil include FTE for regular K–12, skill center summer, detention centers and other state institutions, and special education headcount for birth-to-five programs as reported to OSPI. Detail reports for each school district, by enrollment size and by county, can be found in Section Three.

- Table One:** Ten-Year Comparison of Total General Fund Expenditures, Revenues, and Other Financing Sources
- Table Two:** Ten-Year Comparison of General Fund Expenditures Per Pupil
- Table Three:** Ten-Year Comparison of General Fund Revenues and Other Financing Sources Per Pupil and Percent of Total Revenues
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- Table Nine:** Ten-Year Comparison of General Fund Ending Total Fund Balance
- Table Ten:** General Fund 2014–15 Total Ending Fund Balance
- Table Eleven:** Ten-Year Comparison of Tax Collections
- Table Twelve:** Ten-Year Comparison of General Long-Term Liabilities

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TABLE ONE

TEN-YEAR COMPARISON OF TOTAL GENERAL FUND EXPENDITURES, REVENUES, AND OTHER FINANCING SOURCES

Fiscal Year	Total General Fund Expenditures	Rate of Expenditure Increase	Total General Fund Revenue & O.F.S.	Rate of Revenue Increase
2014–15	\$ 11,296,205,451	4.9%	\$ 11,496,213,459	5.8%
2013–14	10,763,802,742	6.9%	10,861,288,396	7.5%
2012–13	10,073,319,785	1.9%	10,107,617,074	1.4%
2011–12	9,889,351,043	0.3%	9,966,998,551	0.4%
2010–11	9,860,397,372	2.1%	9,927,789,037	0.5%
2009–10	9,661,442,054	(1.1%)	9,874,105,866	(0.2%)
2008–09	9,772,000,596	6.5%	9,892,583,836	6.9%
2007–08	9,179,302,727	6.8%	9,255,294,942	7.0%
2006–07	8,593,835,932	6.3%	8,653,049,612	6.3%
2005–06	8,081,806,223	4.6%	8,139,545,534	5.1%

NOTE TO TABLE ONE: Table One presents a ten-year comparison of total General Fund expenditures, revenues, and other financing sources (O.F.S.) and the percentage of increase.

Total General Fund Expenditures, Revenues, and Other Financing Sources

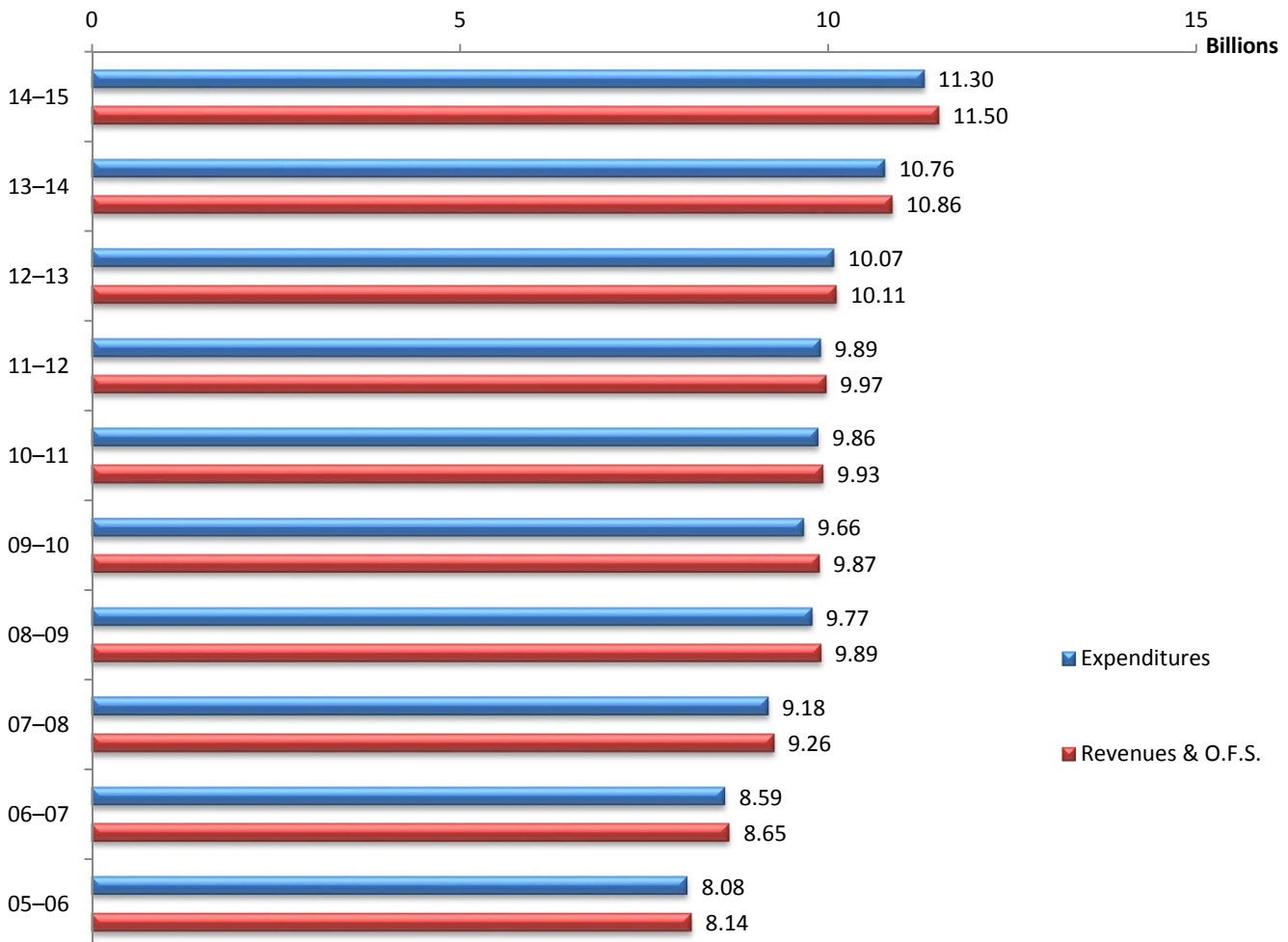


TABLE TWO

**TEN-YEAR COMPARISON OF
GENERAL FUND EXPENDITURES PER PUPIL**

Fiscal Year	Annual Total Enrollment *	Rate of Enrollment Increase	Total GF Expenditures Per Pupil*	Rate of Expenditure Increase Per Pupil*
2014–15	1,051,082.92	1.3%	\$10,747.21	3.6%
2013–14	1,037,834.97	1.9%	10,371.40	4.9%
2012–13	1,018,977.45	0.3%	9,885.71	1.5%
2011–12	1,015,428.30	(0.2%)	9,739.09	0.5%
2010–11	1,017,158.42	0.5%	9,694.06	1.6%
2009–10	1,012,356.69	0.8%	9,543.52	(1.9%)
2008–09	1,004,284.56	1.0%	9,730.31	5.0%
2007–08	994,250.36	0.6%	9,267.38	6.6%
2006–07	988,706.27	0.2%	8,692.00	6.1%
2005–06	986,877.18	0.6%	8,189.27	4.0%

NOTE TO TABLE TWO: Table Two presents a ten-year comparison of state average General Fund total expenditures per pupil and the rate of enrollment and expenditure increase.

**Please see the Introduction to Section One for a description of the enrollment used for per-pupil expenditures.*

Total General Fund Expenditures Per Pupil

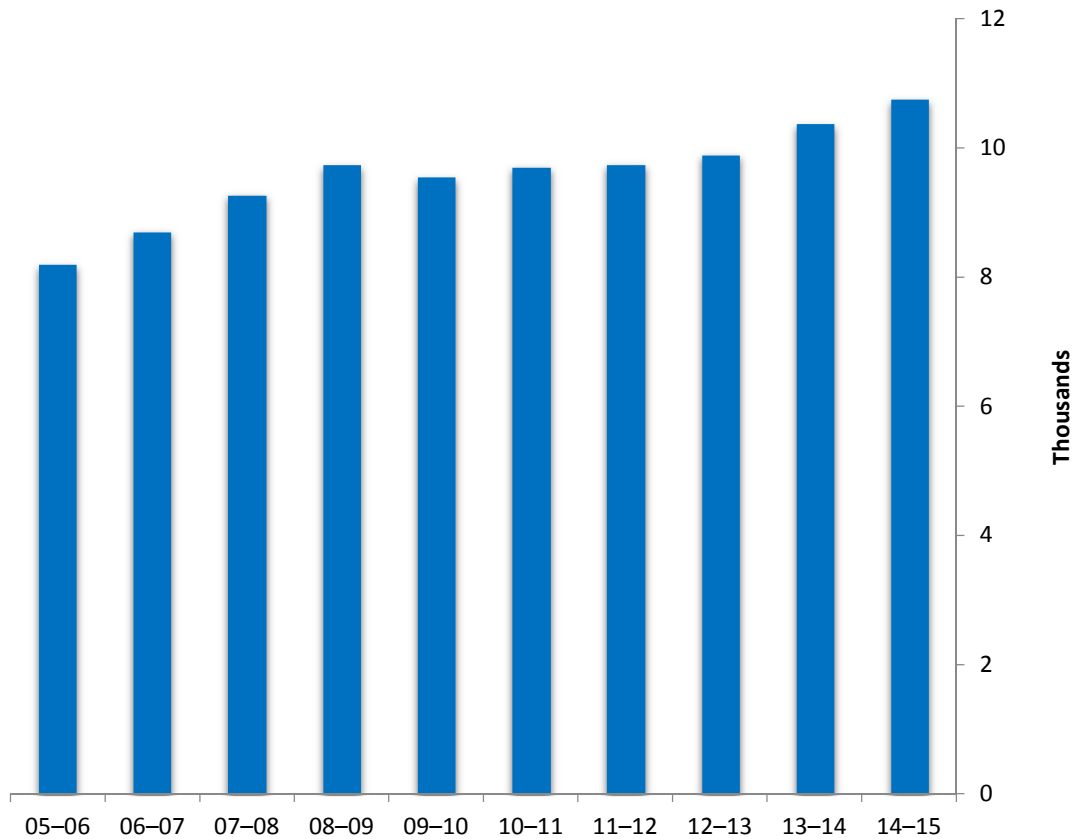


TABLE THREE

TEN-YEAR COMPARISON OF GENERAL FUND REVENUES AND OTHER FINANCING SOURCES PER PUPIL AND PERCENT OF TOTAL REVENUES

Fiscal Year	Total Revenues and O.F.S. \$/Per Pupil*	Local Revenues		State Revenues		Federal Revenues		Other Revenues and O.F.S.	
		\$/Per Pupil*	%/Total	\$/Per Pupil*	%/Total	\$/Per Pupil*	%/Total	\$/Per Pupil*	%/Total
2014-15	\$10,937.49	\$2,453.23	22.4%	\$7,505.45	68.6%	\$854.98	7.8%	\$123.83	1.1%
2013-14	10,465.33	2,369.11	22.6%	7,139.71	68.2%	845.86	8.1%	110.65	1.1%
2012-13	9,919.37	2,348.97	23.7%	6,583.12	66.4%	888.51	9.0%	98.77	1.0%
2011-12	9,815.56	2,267.11	23.1%	6,521.61	66.4%	939.03	9.6%	87.81	0.9%
2010-11	9,760.32	2,129.30	21.8%	6,307.78	64.6%	1,245.63	12.8%	77.61	0.8%
2009-10	9,753.58	1,989.09	20.4%	6,399.84	65.6%	1,292.02	13.2%	72.64	0.7%
2008-09	9,850.38	1,893.81	19.2%	6,595.55	67.0%	1,293.97	13.1%	67.05	0.7%
2007-08	9,308.82	1,823.22	19.6%	6,607.09	71.0%	821.37	8.8%	57.14	0.6%
2006-07	8,751.89	1,760.51	20.1%	6,136.57	70.1%	807.51	9.2%	47.30	0.5%
2005-06	8,247.78	1,663.42	20.2%	5,736.01	69.5%	802.35	9.7%	45.99	0.6%

NOTES TO TABLE THREE: Table Three presents the state average revenues per pupil and the percent of total revenues for the last ten years. Revenues shown in the "Other Revenues and O.F.S. Per Pupil" column are made up of revenues from other school districts, other agencies and associations, and other financing sources. The term "other financing sources" includes general long-term debt proceeds, amounts equal to the present value of minimum lease payments arising from capital leases, proceeds for the sale of general fixed assets, and transfers in.

**Please see the Introduction to Section One for a description of the enrollment used for per-pupil expenditures and revenues.*

General Fund Revenues and Other Financing Sources Per Pupil

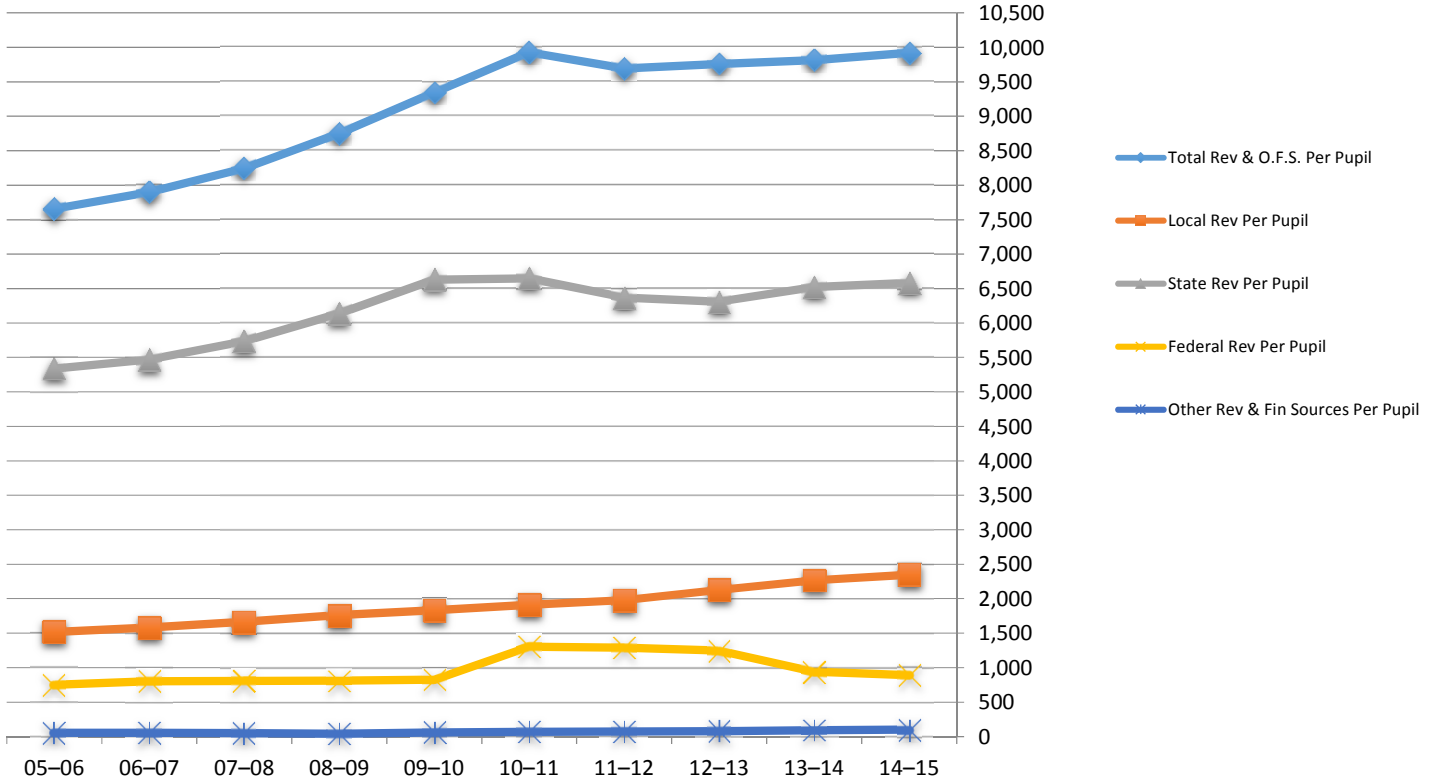


TABLE FOUR

GENERAL FUND 2014–15 EXPENDITURES BY PROGRAM GROUPS

<u>Program Groups</u>	<u>Dollars</u>	<u>% of Total General Fund Expenditures</u>	<u>\$/Per Pupil*</u>
Basic Education (Programs 01, 02, 03)	\$6,102,709,746	54.0%	\$5,806.12
Federal Stimulus (Programs 11, 12, 13, 14, 18, 19)	7,485,883	0.1%	7.12
Special Education (Programs 21, 22, 24, 25, 26, 29)	1,417,994,916	12.6%	1,349.08
Vocational/Skill Center (Programs 31, 34, 38, 39, 45, 46)	396,249,360	3.5%	376.99
Compensatory Education (Programs 51–69)	731,095,609	6.5%	695.56
Other Instructional Programs (Programs 71–79)	137,485,020	1.2%	130.80
Community Service (Programs 81, 86, 88, 89)	66,500,368	0.6%	63.27
Districtwide Support (Program 97)	1,619,283,639	14.3%	1,540.59
School Food Services (Program 98)	375,109,640	3.3%	356.88
Pupil Transportation (Program 99)	442,291,271	3.9%	420.80
Total General Fund Expenditures	\$11,296,205,451	100.0%	\$10,747.21

NOTES TO TABLE FOUR: Table Four presents a summarized comparison of expenditures by program groups. Programs of expenditures describe the categories that are directly involved in the instruction and education of students.

**Please see the Introduction to Section One for a description of the enrollment used for per-pupil expenditures.*

Percent of Program Groups to Total General Fund Expenditures

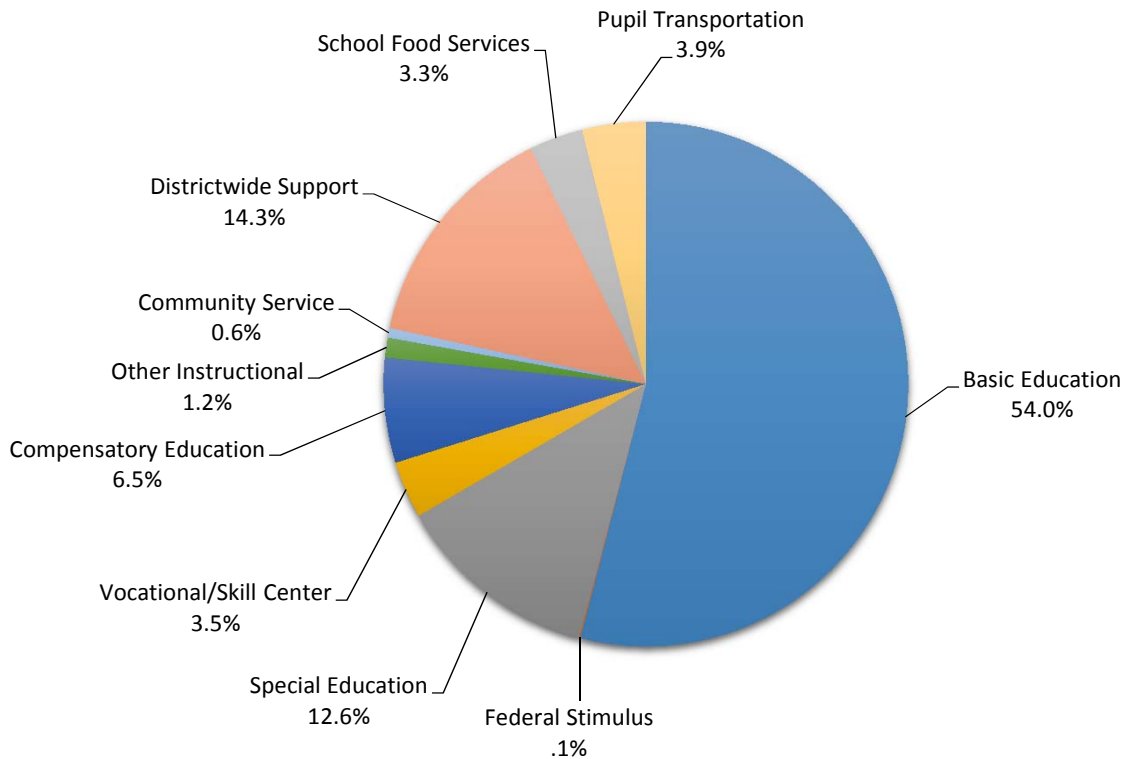


TABLE FIVE**GENERAL FUND 2014–15 EXPENDITURES BY ACTIVITY GROUPS**

<u>Activity</u>	<u>Dollars</u>	<u>% of Total</u>	<u>\$/Per Pupil*</u>
Administration	\$1,419,572,591	12.6%	\$1,350.58
Building Administration	680,778,810	6.0%	647.69
23 Principal's Office	680,778,810	6.0%	647.69
Central Administration	738,793,781	6.6%	702.89
21 Instruction–Supervision	256,559,198	2.3%	244.09
12 Superintendent's Office	85,706,170	.8%	81.54
13 Business Office	136,132,873	1.2%	129.52
14 Human Resources	89,319,706	.8%	84.98
15 Public Relations	21,194,778	.2%	20.16
51 Pupil Transportation–Supervision	47,076,001	.4%	44.79
11 Board of Directors	35,088,221	.3%	33.38
61 Maintenance & Operation–Supervision	36,981,925	.3%	35.18
41 School Food Services–Supervision	30,734,908	.3%	29.24
Teaching and Teaching Support	7,880,275,229	69.7%	7,497.29
27 Teaching	6,268,570,338	55.5%	5,963.92
26 Health/Related Services	396,595,597	3.5%	377.32
24 Guidance and Counseling	274,428,132	2.4%	261.09
22 Learning Resources	155,749,858	1.4%	148.18
28 Extracurricular	195,069,592	1.7%	185.59
25 Pupil Management and Safety	109,637,808	1.0%	104.31
29 Payment to Other Districts	43,254,341	.4%	41.15
31 Instructional Professional Development	264,793,935	2.3%	251.92
32 Instructional Support	76,508,981	.7%	72.79
33 Curriculum	95,666,648	.8%	91.02
Other Support	1,996,357,630	17.7%	1,899.33
Maintenance and Operations	923,520,549	8.2%	878.64
63 Operation of Buildings	358,239,549	3.2%	340.83
65 Utilities	243,900,784	2.2%	232.05
64 Maintenance	224,331,312	2.0%	213.43
62 Grounds Maintenance	71,403,444	.6%	67.93
67 Building & Property Security	25,645,460	.2%	24.40
Pupil Transportation	389,467,131	3.5%	370.54
52 Operations	322,000,945	2.9%	306.35
56 Transportation Insurance	8,356,818	.1%	7.95
53 Maintenance	59,109,368	.5%	56.24
School Food Services	346,272,907	3.0%	329.44
44 Operations	195,854,304	1.7%	186.34
42 Food	150,418,603	1.3%	143.11
Other	337,097,044	3.0%	320.71
72 Information Systems	190,762,110	1.7%	181.49
68 Insurance (except transp.)	71,131,493	.6%	67.67
91 Public Activities	40,552,494	.4%	38.58
74 Warehousing & Distribution	15,708,853	.1%	14.95
73 Printing	8,003,853	.1%	7.61
85 Debt Service Expenditures	3,342,659	.0%	3.18
75 Motor Pool	7,595,583	.1%	7.23
Total Expenditures	\$11,296,205,451	100.0%	\$10,747.21

NOTES TO TABLE FIVE: Table Five presents a summarized comparison of expenditures by activity. Activities of expenditures describe function areas that are directly involved in the object of the programs. Refer to the chart on the following page.

**Please see the Introduction to Section One for a description of the enrollment used for per-pupil expenditures.*

TABLE FIVE (cont.)

Percent of Activity Groups to Total General Fund Expenditures

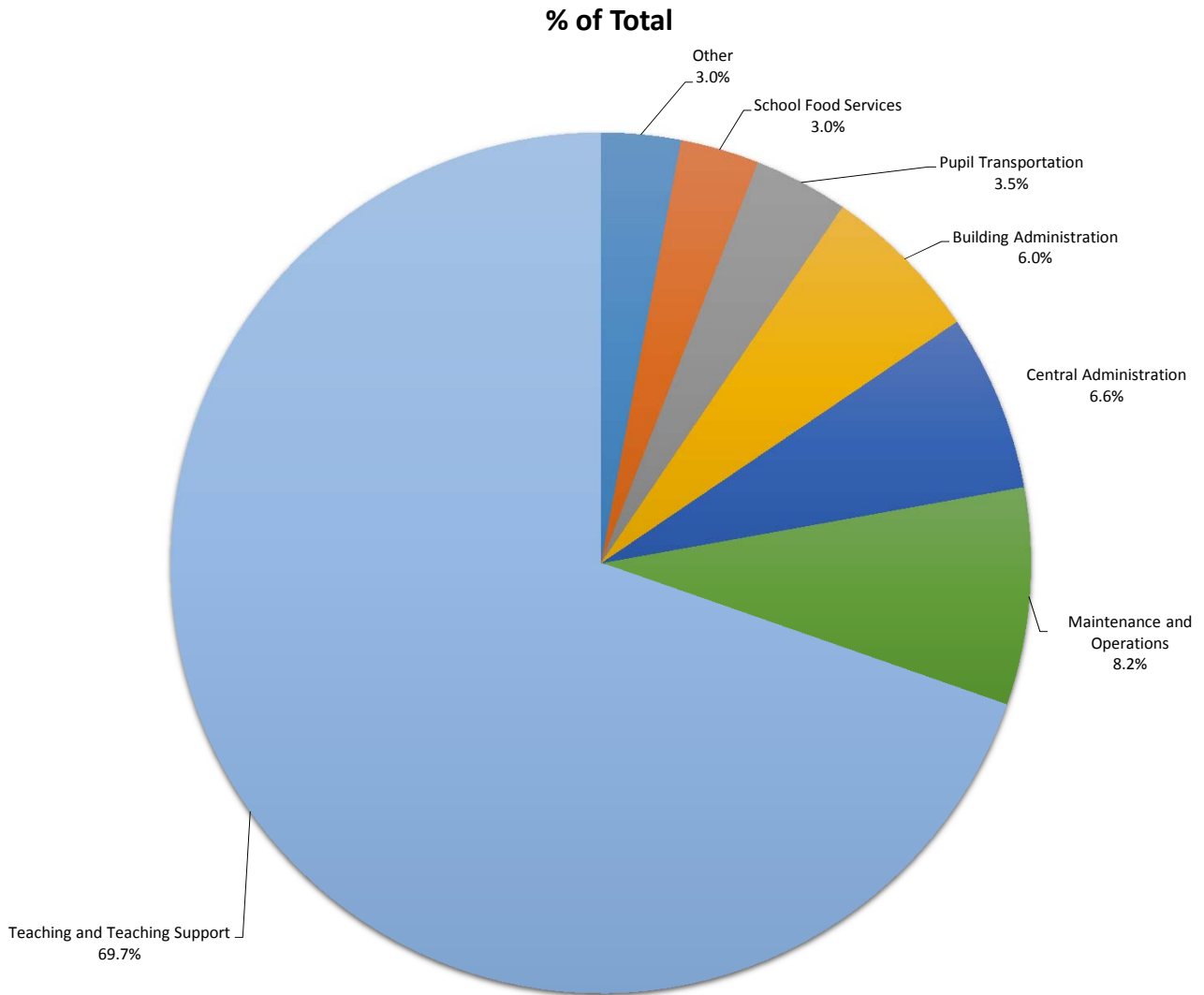


TABLE SIX

GENERAL FUND 2014–15 EXPENDITURES BY OBJECT

<u>Object of Expenditure</u>	<u>Dollars</u>	<u>% of Total</u>	<u>\$/Per Pupil*</u>
Salaries and Benefits	\$9,249,974,248	81.9%	\$8,800.42
Certificated Salaries	4,937,652,953	43.7%	4,697.68
Classified Salaries	1,881,078,603	16.7%	1,789.66
Benefits–Certificated & Classified	2,431,242,692	21.5%	2,313.08
Purchased Services	1,265,097,412	11.2%	1,203.61
Central/Building Administration	97,342,429	.9%	92.61
Teaching/Teaching Support	515,033,699	4.6%	490.00
School Food Services	48,706,088	.4%	46.34
Utilities	240,124,203	2.1%	228.45
Insurance	79,330,114	.7%	75.47
Information Systems	66,233,156	.6%	63.01
Pupil Transportation	101,023,103	.9%	96.11
Other	117,304,620	1.0%	111.60
Supplies and Instructional Materials	688,403,533	6.1%	654.95
Capital Outlay	60,545,308	.5%	57.60
Travel	32,184,950	.3%	30.62
Total Expenditures	\$11,296,205,451	100.0%	\$10,747.21

NOTES TO TABLE SIX: Table Six presents a summarized comparison of expenditures by object. Objects of expenditure describe the general nature of the goods or services required to accomplish the objectives of the program and activity.

**Please see the Introduction to Section One for a description of the enrollment used for per-pupil expenditures.*

Percent of Objects to Total General Fund Expenditures

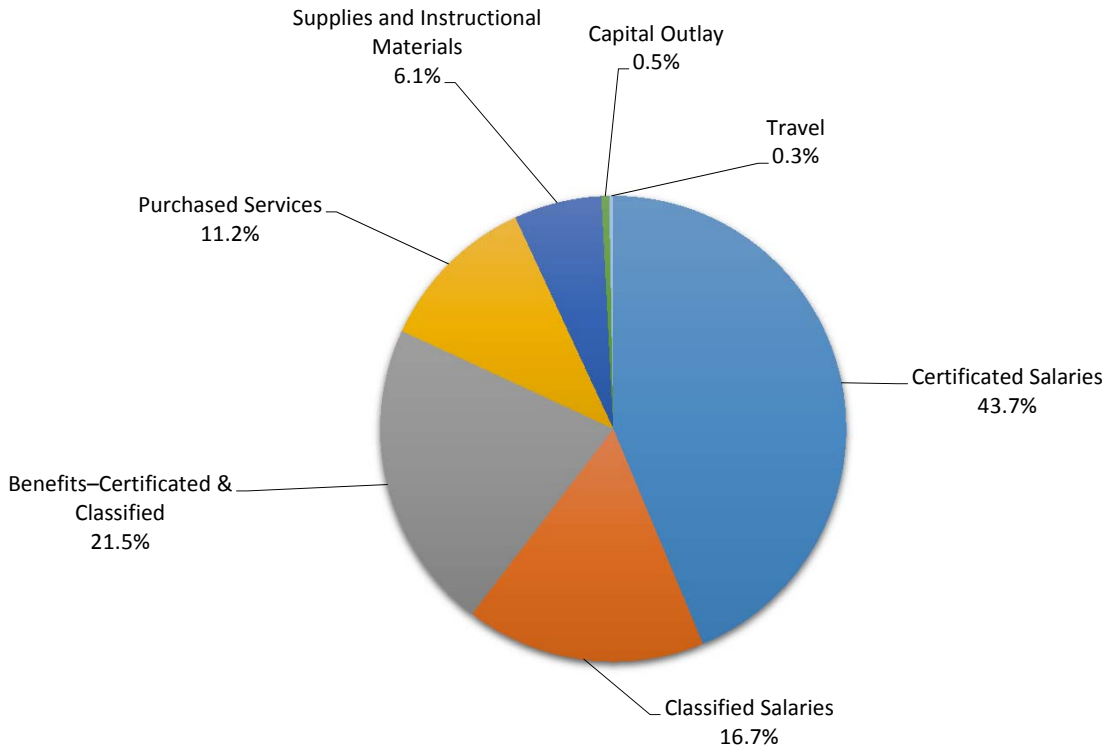


TABLE SEVEN

**TOTAL GENERAL FUND 2014–15 EXPENDITURES,
REVENUES, AND OTHER FINANCING SOURCES PER PUPIL
BY SCHOOL DISTRICT ENROLLMENT GROUPS**

Size Group	Annual Total Enrollment*	Percent of Total Enrollment	No. of Districts	Total Expenditures Per Pupil*	Total Revenues and O.F.S. Per Pupil*
Over 20,000	297,451.04	28.4%	11	\$11,024.57	\$11,170.85
10,000–19,999	288,131.78	27.4%	19	10,674.39	10,837.88
5,000–9,999	195,076.75	18.6%	27	10,320.63	10,498.10
3,000–4,999	111,937.44	10.6%	29	10,352.67	10,645.62
2,000–2,999	54,684.16	5.2%	22	10,194.88	10,370.45
1,000–1,999	50,528.17	4.8%	35	10,657.90	10,873.75
500–999	34,562.25	3.3%	47	11,256.85	11,585.53
100–499	16,258.80	1.5%	63	14,006.44	14,485.62
Under 100	2,452.54	0.2%	46	22,966.00	23,911.93
TOTALS:	1,051,082.92	100.0%	299	\$10,747.21	\$10,937.49

NOTE TO TABLE SEVEN: Table Seven compares the average FY 2014–15 total expenditures, revenues, and other financing sources (O.F.S.) per pupil by school district enrollment groups.

**Please see the Introduction to Section One for a description of the enrollment used for per-pupil expenditures and revenue.*

**General Fund Expenditures, Revenues, and Other Financing Sources
Per Pupil by School District Enrollment Groups**

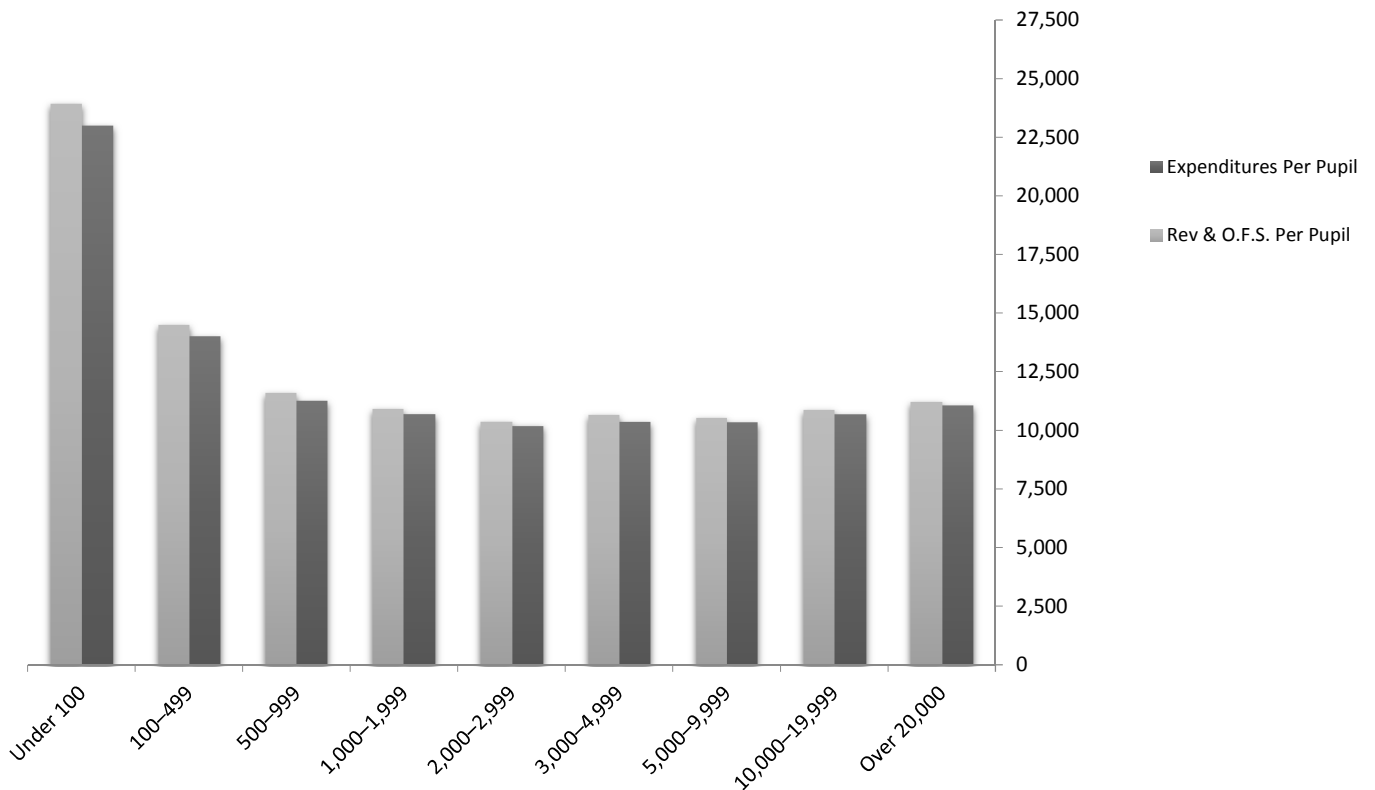


TABLE EIGHT

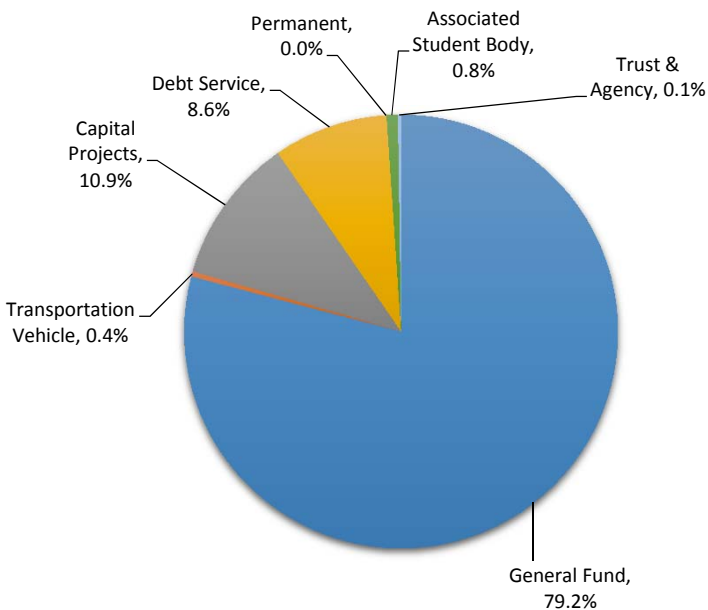
TOTAL 2014–15 EXPENDITURES AND REVENUES BY FUND

<u>Fund</u>	<u>Total All Fund Expenditures</u>	<u>% of Total For All Funds</u>	<u>\$ Per Pupil For All Funds*</u>	<u>Total All Fund Revenues</u>	<u>% of Total For All Funds</u>	<u>\$ Per Pupil For All Funds*</u>
General	\$11,296,205,451	79.2%	\$10,747.21	\$11,496,213,459	71.7%	\$10,937.49
Debt Service	1,221,331,519	8.6%	1,161.97	2,161,536,174	13.5%	2,056.48
Interest	426,583,822	3.0%	405.85			
Principal	794,747,697	5.6%	756.12			
Capital Projects	1,557,222,836	10.9%	1,481.54	2,148,014,714	13.4%	2,043.62
Sites	137,510,189	.9%	130.83			
Buildings	1,194,981,645	8.3%	1,136.91			
Equipment	109,756,048	.8%	104.42			
Instructional Technology	67,702,153	.5%	64.41			
Energy	38,622,310	.3%	36.75			
Sales and Lease	476,115	.0%	0.45			
Debt	8,174,376	.1%	7.78			
Transportation Vehicle	56,465,721	.4%	53.72	70,455,008	.4%	67.03
Transportation Equipment	55,387,086	.4%	52.70			
Debt	1,078,636	.0%	1.03			
Permanent Fund	64,287	.0%	0.06	28,612	.0%	0.03
Total Governmental Funds	14,131,289,814	99.1%	13,444.51	15,876,247,967	99.0%	15,104.66
Associated Student Body	119,964,139	.8%	114.13	121,016,557	0.8%	115.14
Other Trust & Agency Funds	33,485,684	.1%	31.86	35,033,675	.2%	33.33
Total Expenditures For All Funds	\$14,284,739,636	100.0%	\$13,590.50			
Total Revenues For All Funds				\$16,032,298,199	100.0%	\$15,253.12

NOTES TO TABLE EIGHT: Table Eight presents a summarized total of all district funds. A fund is described as a major self-balancing account used to carry out a specific task.

**Please see the Introduction to Section One for a description of the enrollment used for per-pupil expenditures and revenues.*

Percent of Governmental Funds to Total Expenditures For All Funds



Percent of Governmental Funds to Total Revenues For All Funds

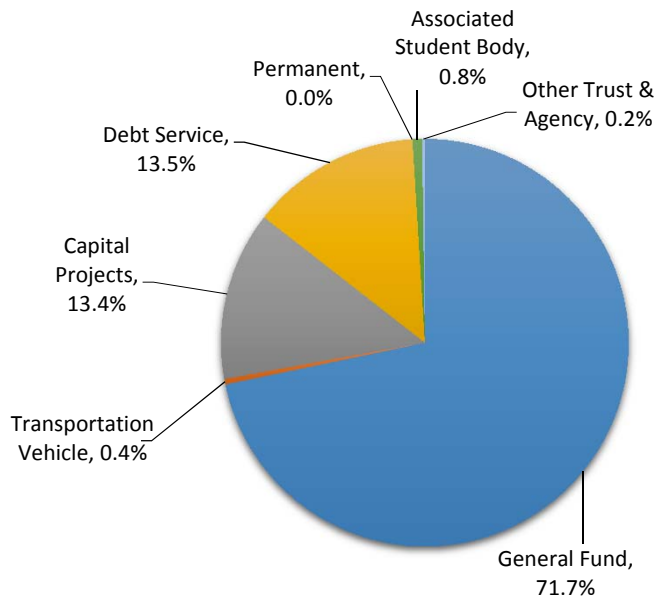


TABLE NINE

**TEN-YEAR COMPARISON OF
GENERAL FUND ENDING TOTAL FUND BALANCE**

<u>Fiscal Year</u>	<u>Ending Total Fund Balance</u>	<u>Percentage of Change</u>	<u>Fund Balance as a Percentage of Total Expenditures</u>	<u>Fund Balance as a Percentage of Total Revenues</u>	<u>\$/Per Pupil*</u>
2014-15	\$1,237,868,829	12.4%	11.0%	9.6%	\$1,177.71
2013-14	1,100,873,745	5.1%	9.7%	9.6%	1,060.74
2012-13	1,047,633,714	(1.2%)	9.7%	9.6%	1,028.12
2011-12	1,060,235,768	4.7%	10.7%	10.6%	1,044.13
2010-11	1,012,662,781	2.5%	10.3%	10.2%	995.58
2009-10	987,326,983	23.2%	10.2%	10.0%	975.28
2008-09	801,549,954	15.2%	8.2%	8.1%	798.13
2007-08	696,049,976	7.6%	7.6%	7.5%	700.08
2006-07	647,199,523	5.9%	7.5%	7.5%	654.59
2005-06	611,377,287	6.4%	7.6%	7.5%	619.51

NOTE TO TABLE NINE: Table Nine presents the General Fund Ending Total Fund Balance for the last ten years, the percentage change in Fund Balance, and the percentage that Total Fund Balance was of total General Fund expenditures and revenues in each year.

**Please see the Introduction to Section One for a description of the enrollment used for per-pupil revenues.*

**General Fund Ending Total Fund Balance as a Percentage
of Total Expenditures and of Total Revenues**

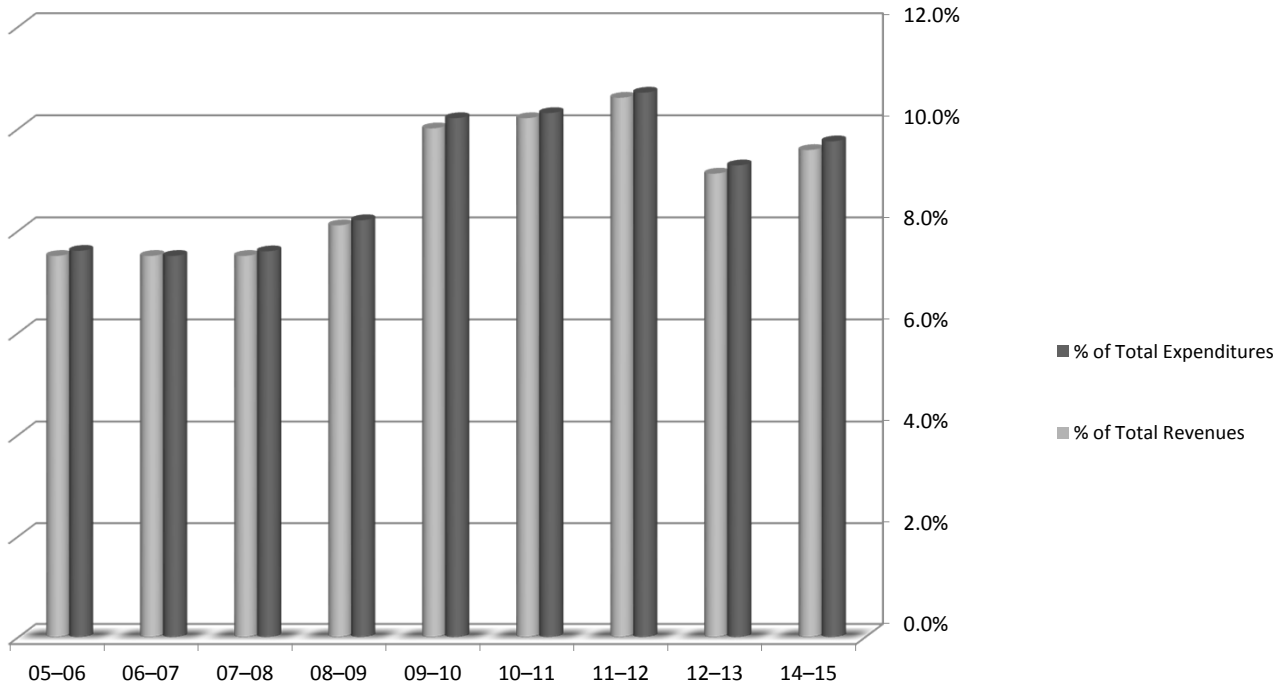


TABLE TEN

GENERAL FUND 2014–15 TOTAL ENDING FUND BALANCE

	<u>Total \$</u>	<u>% of Total</u>	<u>\$/Per Pupil*</u>
Nonspendable Fund Balance-Inventory & Prepaid Items	\$53,308,326	4.3%	\$50.72
Total Nonspendable Fund Balance	\$53,308,326	4.3%	\$50.72
Restricted for Other Items	9,285,389	0.8%	\$8.83
Restricted for Unequalized Deductible Revenues	65,703	0.0%	\$0.06
Restricted for Carryover of Restricted Revenues	38,564,327	3.1%	\$36.69
Restricted for Debt Service	19,607,434	1.6%	\$18.65
Restricted for Self Insurance	5,422,774	0.4%	\$5.16
Restricted for Uninsured Risks	8,392,475	0.7%	\$7.98
Restricted for Skill Center	4,381,302	0.4%	\$4.17
Restricted for Carryover of Food Service	12,453,970	1.0%	\$11.85
Total Restricted Fund Balance	98,173,375	8.0%	\$93.40
Committed to Other Purposes	30,351,735	2.5%	\$28.88
Committed to Economic Stabilization	44,932,944	3.6%	\$42.75
Total Committed Fund Balance	75,284,679	6.1%	\$71.63
Assigned to Contingencies	46,799,217	3.8%	\$44.52
Assigned to Other Capital Projects	21,325,737	1.7%	\$20.29
Assigned to Other Purposes	244,436,983	19.7%	\$232.56
Total Assigned Fund Balance	312,561,937	25.2%	\$297.37
Unassigned to Minimum Fund Balance	245,055,091	19.8%	\$233.15
Unassigned Fund Balance	453,485,422	36.6%	\$431.45
Total Unassigned Fund Balance	698,540,512	56.4%	\$664.59
Total Ending Fund Balance	\$1,237,868,829	100.0%	\$1,177.71

NOTE TO TABLE TEN: Table Ten presents a statewide total for General Fund Reserved, Unreserved, and Total Ending Fund Balance, the percentage of Total Fund Balance, and the amount per pupil.

****Please see the Introduction to Section One for a description of the enrollment used for per-pupil fund balance.***

TABLE TEN (cont.)

General Fund 2014–15 Reserved and Unreserved Fund Balance as a Percentage of Total Ending Fund Balance

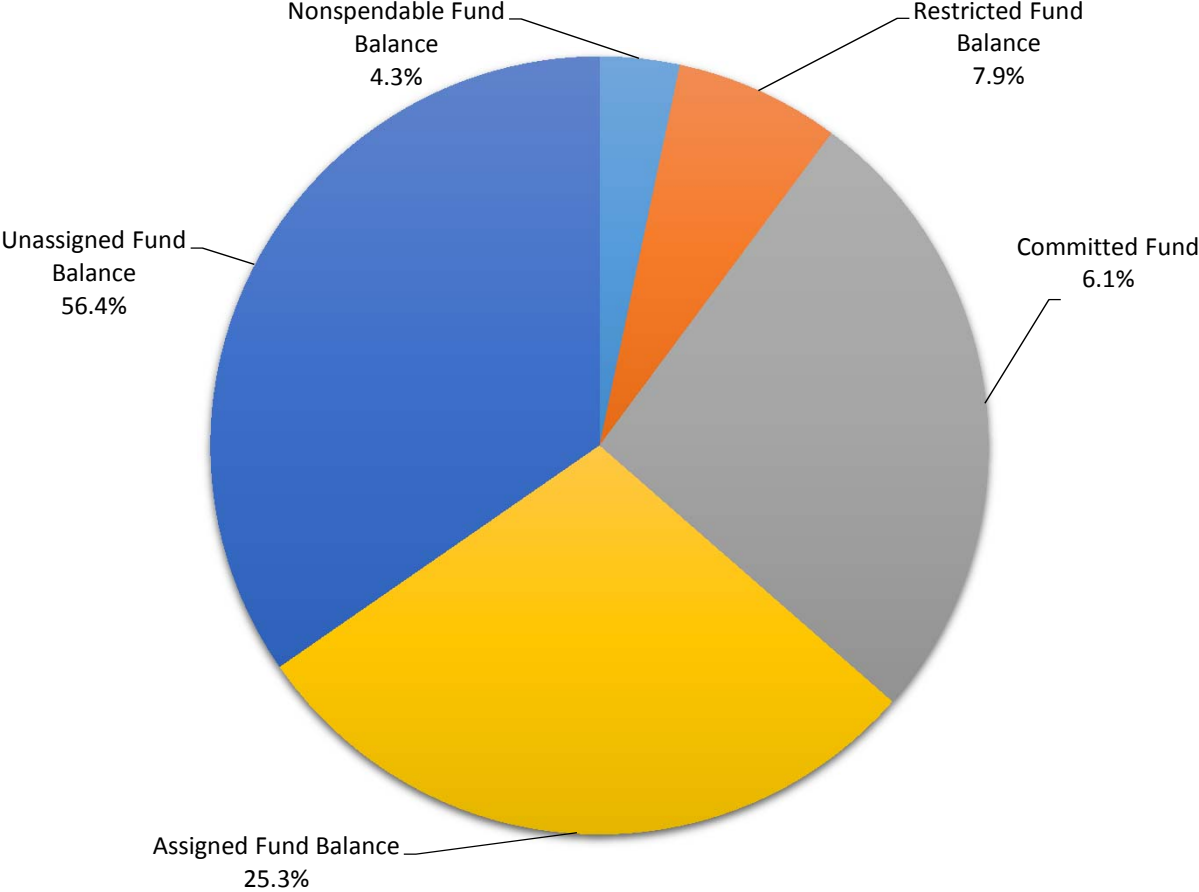


TABLE ELEVEN

TEN-YEAR COMPARISON OF TAX COLLECTIONS

<u>Fiscal Year Tax Collection</u>	<u>Total General Fund Excess Levy</u>	<u>Statewide Tax Collection Percentages</u>		
		<u>Spring</u>	<u>Fall</u>	<u>Total</u>
2015	\$2,277,046,778	54.81	45.56	100.37
2014	2,131,114,007	56.03	45.72	101.74
2013	2,077,493,568	54.18	45.81	99.99
2012	1,992,097,806	53.95	45.60	99.55
2011	1,920,656,047	53.42	45.79	99.20
2010	1,732,098,770	53.16	45.89	99.04
2009	1,632,569,771	52.85	45.80	98.65
2008	1,509,788,966	53.22	45.77	98.99
2007	1,423,523,778	53.78	45.84	99.62
2006	1,346,864,412	54.01	45.78	99.78

NOTE TO TABLE ELEVEN: Table Eleven presents the total General Fund excess levy amounts and the spring, fall, and the total tax collection percentages for the past ten years.

TABLE TWELVE

TEN-YEAR COMPARISON OF GENERAL LONG-TERM LIABILITIES

<u>Fiscal Year</u>	<u>General Long-Term Liabilities</u>	<u>\$/Per Pupil*</u>	<u>Percentage of Change</u>
2014–15	\$15,566,970,889	\$14,810.41	54.5%
2013–14	9,948,134,255	9,585.47	2.4%
2012–13	9,540,201,510	9,362.52	0.7%
2011–12	9,444,648,582	9,301.15	(0.3%)
2010–11	9,487,426,195	9,327.38	1.6%
2009–10	9,293,558,376	9,180.12	(1.9%)
2008–09	9,402,000,566	9,361.89	(1.0%)
2007–08	9,403,275,831	9,457.65	3.8%
2006–07	9,062,236,328	9,165.75	6.3%
2005–06	8,525,367,770	8,638.73	12.2%

NOTES TO TABLE TWELVE: Table Twelve presents the last ten years of general long-term liabilities as of year-end. This debt consists of compensated absences payable to employees, contracts and notes payable, capital leases, voted bonds, noncancellable operating leases, and claims & judgments. Over 95 percent of the liabilities reported each year are for voted bonds.

A significant accounting policy change occurred in Fiscal Year 2014-2015. Per GASB Statement 68, Accounting and Financial Reporting for Pension Plans, the districts proportionate share of the net pension liability reported by the Washington State Department of Retirement Systems is now reported on the Schedule of Long-Term Liabilities.

****Please see the Introduction to Section One for a description of the enrollment used for per-pupil long-term liabilities.***

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Section Two

State Summary School District Financial Reports

Introduction

Section Two contains a variety of state summary reports of public school district financial data.

Balance Sheet as of August 31, 2015

This report displays the assets, liabilities, and fund balances at the end of the fiscal year for Governmental Funds.

Statement of Revenues, Expenditures, and Changes in Fund Balance

This report displays total revenues, expenditures, and changes in fund balance for the fiscal year for Governmental Funds.

Budgetary Comparison Schedules

These reports display budget and actual revenues, expenditures, and changes in fund balance and the variance for each Governmental Fund.

Statement of Fiduciary Net Position, Fiduciary Funds

This report displays the assets, liabilities, and net position held in trust for the Fiduciary Funds (Private Purpose Trust and Other Trust Funds).

Statement of Changes in Fiduciary Net Position, Fiduciary Funds

This report displays the changes in net position at the end of the fiscal year for the Fiduciary Funds (Private Purpose Trust and Other Trust Funds).

Schedule of Long-Term Liabilities by Fund

These schedules display the beginning and ending outstanding debt for voted bonds, non-voted bonds/notes, capital leases, contracts payable, noncancellable operating leases, claims & judgments, compensated absences, and other long-term debt.

General Fund Expenditures by Program

This report displays the statewide totals of direct expenditures by program for five fiscal years.

General Fund Expenditures by Activity

This report displays the statewide totals of direct expenditures by activity for five fiscal years.

General Fund Program—Object Matrix

This report displays the expenditures by object for each program for the fiscal year.

General Fund Activity—Object Matrix

This report displays the expenditures by object for each activity for the fiscal year.

General Fund Revenues and Other Financing Sources and General Fund Expenditures by Object

This report displays the revenue and other financing sources and expenditures by object for five fiscal years.

General Fund Resource to Program Expenditures Report

This report displays the state, federal, and other revenue resources supporting expenditures by program.

Detail Revenues and Other Financing Sources Reports by Fund

These reports display the total amount received in all revenue and other financing source accounts for six fiscal years, including current fiscal year budgeted amounts. There are reports for the General, Debt Service, Capital Projects, and Transportation Vehicle Funds.

General Fund Program Expenditure Matrices

This report displays the general fund expenditures by program, activity, and object. Shaded activity/object areas represent combinations not allowed.

**State Summary
Balance Sheet
Governmental Funds
August 31, 2015**

<u>Account Title</u>	<u>General Fund</u>	<u>ASB Fund</u>	<u>Debt Service Fund</u>	<u>Capital Projects Fund</u>	<u>Transportation Vehicle Fund</u>	<u>Permanent Fund</u>	<u>Total</u>
ASSETS:							
Cash & Cash Equivalents	\$ 880,791,314	\$ 44,075,610	\$ 254,685,936	\$ 1,843,410,423	\$ 53,905,910	\$ 218,884	\$ 3,077,088,077
Minus: Warrants Outstanding	301,671,780	2,298,938		63,282,947	1,959,783	2,000	369,215,448
Taxes Receivable	1,084,311,687		484,736,779	207,841,632	832,362		1,777,722,460
Due From Other Funds	37,056,894	1,596,135	4,000,000	11,848,827	4,411		54,506,268
Due From Other Governmental Units	90,203,017	119,492	421	38,807,635	23,203		129,153,767
Accounts Receivable	21,340,630	124,330	1	4,996,052	13,542		26,474,556
Interfund Loans Receivable	7,032,966			170,038			7,203,004
Accrued Interest Receivable	112,121	5,311	26,979	751,297	5,509		901,217
Inventory	20,082,404	131,603		858,954			21,072,961
Prepaid Items	36,510,986	1,487,629			949,196		38,947,812
Investments	781,242,195	46,019,697	272,552,884	1,354,878,006	76,507,077	1,102,412	2,532,302,270
Investments/Cash With Trustee	18,448,932		10,923,426	4,689,754		27,000	34,089,112
Investments—Deferred Compensation	150,405						150,405
Self-Insurance Security Deposit	2,043,856						2,043,856
TOTAL ASSETS	2,677,655,629	91,260,870	1,026,926,425	3,404,969,672	130,281,428	1,346,296	7,332,440,319
DEFERRED OUTFLOWS OF RESOURCES:							
Deferred Outflows of Resources—Other				381,661			381,661
TOTAL DEFERRED OUTFLOWS OF RESOURCES:	0		0	381,661	0		381,661
TOTAL ASSETS AND DEFERRED OUTFLOWS OF RES	2,677,655,629	91,260,870	1,026,926,425	3,405,351,332	130,281,428		7,332,821,980
LIABILITIES:							
Accounts Payable	151,198,012	3,260,441	126,312	199,643,991	4,476,947	319	358,706,023
Contracts Payable—Current	1,007,002	9,841		5,859,193			6,876,036
Accrued Interest Payable			505,073				505,073
Accrued Salaries	55,020,936	426		57,495			55,078,858
Revenue Anticipation Notes Payable	31,497			448,187	18,998		498,682
Payroll Deductions and Taxes Payable	72,663,665	1,777		22,788			72,688,231
Due to Other Governmental Units	7,091,585	37,518		2,523,700	50,536		9,703,339
Deferred Compensation Payable	192,200						192,200
Estimated Employee Benefits Payable	29,884,381						29,884,381
Due to Other Funds	17,086,700	1,187,742	24,909	36,212,835	550		54,512,736
Interfund Loans Payable	170,038		26,000	6,718,479	248,252		7,162,770
Deposits	847,290	3,962		2,182,342			3,033,594
Unearned Revenue	6,658,115	3,359,400		11,136			10,028,650
Matured Bonds Payable			5,841				5,841
Matured Bond Interest Payable			9,482				9,482
Arbitrage Rebate Payable							
TOTAL LIABILITIES	341,851,422	7,861,108	697,617	253,680,147	4,795,283	319	608,885,897
DEFERRED INFLOWS OF RESOURCES:							
Unavailable Revenue	15,243,207	5,113,251	21,541	7,007,795	875		27,386,669
Unavailable Revenue-Taxes Receivable	1,082,692,170		483,951,162	207,841,632	832,362		1,775,317,327
TOTAL DEFERRED INFLOWS OF RESOURCES:	1,097,935,378	5,113,251	483,972,703	214,849,428	833,237		1,802,703,996
FUND BALANCE:							
Nonspendable Fund Balance	53,308,326	756,360		196,675		1,053,068	55,314,429
Restricted Fund Balance	98,173,375	77,519,388	528,066,395	2,198,822,774	120,236,865	69,808	3,022,888,605
Committed Fund Balance	75,284,679	9,000		217,178,169	154,349	13,170	292,639,367
Assigned Fund Balance	312,561,937	1,763	14,137,576	524,714,825	4,261,693	209,931	855,887,727
Unassigned Fund Balance	698,540,512		52,135	(4,090,686)			694,501,961
TOTAL FUND BALANCE	1,237,868,829	78,286,511.25	542,256,105	2,936,821,757	124,652,908	1,345,977	4,921,232,087
DEFERRED INFLOWS OF RESOURCES AND FUND BALANCE	\$ 2,677,655,629	\$ 91,260,870	\$ 1,026,926,425	\$ 3,405,351,332	\$ 130,281,428	\$ 1,346,296	\$ 7,332,821,980

State Summary
Statement of Revenues, Expenditures, and Changes in Fund Balance
Governmental Funds
For the Fiscal Year Ended August 31, 2015

	General Fund	ASB Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund	Permanent Fund	Total
REVENUES:							
Local	\$ 2,578,550,976	\$ 121,016,557	\$ 1,009,286,414	\$ 483,015,294	\$ 2,324,794		\$ 4,194,194,035
State	7,888,852,301		5,876,715	285,285,800	52,039,017		8,232,053,834
Federal	890,752,664		18,588,537	38,195,638			947,536,839
Federal Stimulus	7,899,918						7,899,918
Other	66,239,049			3,465,956	30,136	28,612	69,763,753
TOTAL REVENUES	11,432,294,908	121,016,557	1,033,751,666	809,962,688	54,393,947	28,612	13,451,448,379
EXPENDITURES:							
CURRENT:							
Basic Education	6,090,139,113						6,090,139,113
Federal Stimulus	7,485,883						7,485,883
Special Education	1,417,679,207						1,417,679,207
Vocational Education	351,226,474						351,226,474
Skills Center Instruction	41,008,697						41,008,697
Compensatory Education	729,291,635						729,291,635
Other Instructional Programs	136,549,414						136,549,414
Community Services	65,999,979						65,999,979
Support Services	2,392,937,082						2,392,937,082
Student Activities/Other		119,964,139				64,287	120,028,426
CAPITAL OUTLAY:							
Sites				137,510,189			137,510,189
Building				1,194,981,645			1,194,981,645
Equipment				109,756,048			109,756,048
Instructional Technology				67,702,153			67,702,153
Energy				38,622,310			38,622,310
Sales and Lease				476,115			476,115
Transportation Equipment					55,387,086		55,387,086
Other	60,545,308						60,545,308
DEBT SERVICE:							
Principal	3,136,359		794,747,697	835,877	935,154		799,655,087
Interest and Other	206,299		426,583,822	113,134	116,464		427,019,720
Bond/Levy Issuance				7,225,365	27,018		7,252,382
TOTAL EXPENDITURES	11,296,205,451	119,964,139	1,221,331,519	1,557,222,836	56,465,721	64,287	14,251,253,953
REVENUES OVER (UNDER) EXPENDITURES	136,089,457	1,052,418	(187,579,853)	(747,260,148)	(2,071,774)	(35,674)	(799,805,574)
OTHER FINANCING SOURCES (USES):							
Bond Sales and Refunding Bond Sales	7,745,000		1,087,466,085	1,274,504,313	6,611,691		2,376,327,089
Long-Term Financing	6,771,628			3,820,302	1,040,054		11,631,984
Transfers In	49,000,686		40,318,422	46,787,491	7,852,997		143,959,596
Transfers Out	(64,039,815)		(3,552,310)	(74,146,012)	(2,314,252)	(2,963)	(144,055,351)
Other Financing Uses	51,245		(906,660,081)	(906,660,081)			(1,813,268,918)
Other	401,237			1,087,466,085	556,318		1,088,423,641
TOTAL OTHER FINANCING SOURCES (USES)	(172,508)	0	217,572,116	1,431,772,098	13,746,809	(2,963)	1,662,915,552
EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES							
	135,916,948	1,052,418	29,992,263	516,594,516	11,675,035	(38,637)	863,109,978
BEGINNING TOTAL FUND BALANCE							
	1,101,202,929	77,244,484	512,263,842	2,423,697,749	112,977,872	974,156	4,228,361,033
Prior Year(s) Corrections or Restatements	748,952	(10,391)		(3,470,507)		410,457	(2,321,490)
ENDING TOTAL FUND BALANCE	\$ 1,237,868,829	\$ 78,286,511	\$ 542,256,105	\$ 2,936,821,757	\$ 124,652,908	\$ 1,345,977	\$ 4,921,232,087

**State Summary
Budgetary Comparison Schedule
General Fund
For the Fiscal Year Ended August 31, 2015**

	Final Budget	Actual	Variance with Final Budget Positive (Negative)
REVENUES:			
Local	\$ 2,570,837,344	\$ 2,578,550,976	\$ 7,713,632
State	7,776,678,327	7,888,852,301	112,173,974
Federal	991,738,443	890,752,664	(100,985,779)
Federal Stimulus	9,241,227	7,899,918	(1,341,309)
Other	173,047,505	130,157,601	(42,889,904)
TOTAL REVENUES	11,521,542,846	11,496,213,459	(25,329,387)
EXPENDITURES			
CURRENT:			
Regular Instruction	6,226,429,699	6,102,709,746	123,719,953
Federal Stimulus	9,859,169	7,485,883	2,373,286
Special Education	1,417,642,136	1,417,994,916	(352,780)
Vocational Education	344,394,640	355,131,376	(10,736,736)
Skill Center Instruction	41,254,413	41,117,984	136,429
Compensatory Education	778,720,298	731,095,609	47,624,689
Other Instructional Programs	282,500,488	137,485,020	145,015,468
Community Services	66,425,930	66,500,368	(74,438)
Support Services	2,391,603,366	2,433,341,891	(41,738,525)
Student Activities/Other			
CAPITAL OUTLAY:			
Sites			
Building			
Equipment			
Energy			
Transportation Equipment			
Other	71,345,451	60,545,308	10,800,143
DEBT SERVICE:			
Principal	333,764	3,136,359	(2,802,595)
Interest and Other	2,058,644	206,299	1,852,345
TOTAL EXPENDITURES	11,632,567,998	11,296,205,451	336,362,547
REVENUES OVER (UNDER) EXPENDITURES	(111,025,152)	200,008,008	311,033,160
OTHER FINANCING SOURCES (USES):			
Bond Sales and Refunding Bond Sales	7,500,000	7,745,000	245,000
Long-Term Financing	11,551,102	6,771,628	(4,779,474)
Transfers In	58,693,362	49,000,686	(9,692,676)
Transfers Out	(71,345,451)	(64,039,815)	7,305,636
Other Financing Uses	(42,602,768)	(51,245)	42,551,523
Other	699,650	397,237	(302,413)
TOTAL OTHER FINANCING SOURCES (USES)	(35,504,105)	(176,508)	35,327,597
EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES	(153,679,920)	135,916,948	289,596,868
BEGINNING TOTAL FUND BALANCE	1,013,821,188	1,101,202,929	87,381,741
Prior Year(s) Corrections or Restatements		748,952	748,952
ENDING TOTAL FUND BALANCE	\$ 860,141,268	\$ 1,237,868,829	\$ 377,727,561

**State Summary
Budgetary Comparison Schedule
Associated Student Body Fund
For the Fiscal Year Ended August 31, 2015**

	<u>Final Budget</u>	<u>Actual</u>	<u>Variance with Final Budget Positive (Negative)</u>
REVENUES:			
Local	\$ 201,541,701	\$ 121,016,557	\$ (80,525,144)
State			
Federal			
Other			
TOTAL REVENUES	<u>201,541,701</u>	<u>121,016,557</u>	<u>(80,525,144)</u>
EXPENDITURES			
CURRENT:			
Basic Education			
Special Education			
Vocational Education			
Skills Center Instruction			
Compensatory Education			
Other Instructional Programs			
Community Services			
Support Services			
Student Activities/Other	204,184,411	119,964,139	84,220,272
CAPITAL OUTLAY:			
Sites			
Building			
Equipment			
Energy			
Transportation Equipment			
Other			
DEBT SERVICE:			
Principal			
Interest and Other			
TOTAL EXPENDITURES	<u>204,184,411</u>	<u>119,964,139</u>	<u>84,220,272</u>
REVENUES OVER (UNDER) EXPENDITURES	<u>(2,642,710)</u>	<u>1,052,418</u>	<u>3,695,128</u>
OTHER FINANCING SOURCES (USES):			
Bond Sales and Refunding Bond Sales			
Long-Term Financing			
Transfers In			
Transfers Out			
Other Financing Uses			
Other			
TOTAL OTHER FINANCING SOURCES (USES)			
EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES	(2,642,710)	1,052,418	3,695,128
BEGINNING TOTAL FUND BALANCE	69,013,059	77,244,484	8,231,425
Prior Year(s) Corrections or Restatements		(10,391)	(10,391)
ENDING TOTAL FUND BALANCE	<u>\$ 66,370,349</u>	<u>\$ 78,286,511</u>	<u>\$ 11,916,162</u>

**State Summary
Budgetary Comparison Schedule
Capital Projects Fund
For the Fiscal Year Ended August 31, 2015**

	Final Budget	Actual	Variance with Final Budget Positive (Negative)
REVENUES:			
Local	\$ 466,590,226	\$ 483,015,294	\$ 16,425,068
State	378,102,095	285,285,800	(92,816,295)
Federal	79,185,233	38,195,638	(40,989,595)
Other	9,102,797	3,465,956	(5,636,841)
TOTAL REVENUES	932,980,351	809,962,688	(123,017,663)
EXPENDITURES			
CURRENT:			
Basic Education			
Special Education			
Vocational Education			
Skills Center Instruction			
Compensatory Education			
Other Instructional Programs			
Community Services			
Support Services			
Student Activities/Other			
CAPITAL OUTLAY:			
Sites	223,633,136	137,510,189	86,122,947
Building	2,322,030,595	1,194,981,645	1,127,048,950
Equipment	203,027,275	109,756,048	93,271,227
Energy	27,519,329	38,622,310	(11,102,981)
Sales and Lease	1,586,852	476,115	1,110,737
Instructional Technology	103,301,796	67,702,153	35,599,643
Transportation Equipment			
Other			
DEBT SERVICE:			
Bond/Levy Issuance and/or Election	5,327,275	7,225,365	(1,898,090)
Principal	790,790	835,877	(45,087)
Interest and Other	354,416	113,134	241,282
TOTAL EXPENDITURES	2,887,571,464	1,557,222,836	1,330,348,628
REVENUES OVER (UNDER) EXPENDITURES	(1,954,591,113)	(747,260,148)	1,207,330,965
OTHER FINANCING SOURCES (USES):			
Bond Sales and Refunding Bond Sales	1,428,434,474	1,274,504,313	(153,930,161)
Long-Term Financing	2,915,000	3,820,302	905,302
Transfers In	33,197,857	46,787,491	13,589,634
Transfers Out	(83,248,055)	(74,146,012)	9,102,043
Other Financing Uses	27,798,769	(51,350)	(51,350)
Other	27,798,769	12,939,920	(14,858,849)
TOTAL OTHER FINANCING SOURCES (USES)	1,409,098,045	1,263,854,664	(145,243,381)
EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES	(545,493,068)	516,594,516	1,062,087,584
BEGINNING TOTAL FUND BALANCE	2,329,246,406	2,423,697,749	94,451,343
Prior Year(s) Corrections or Restatements		(3,470,507)	(3,470,507)
ENDING TOTAL FUND BALANCE	\$ 1,783,753,338	\$ 2,936,821,757	\$ 1,153,068,419

**State Summary
Budgetary Comparison Schedule
Debt Service Fund
For the Fiscal Year Ended August 31, 2015**

	Final Budget	Actual	Variance with Final Budget Positive (Negative)
REVENUES:			
Local	\$ 986,959,598	\$ 1,009,286,414	\$ 22,326,816
State	2,184,081	5,876,715	3,692,634
Federal	15,078,785	18,588,537	3,509,752
Other			
TOTAL REVENUES	1,004,222,464	1,033,751,666	29,529,202
EXPENDITURES			
CURRENT:			
Basic Education			
Special Education			
Vocational Education			
Skills Center Instruction			
Compensatory Education			
Other Instructional Programs			
Community Services			
Support Services			
Student Activities/Other			
CAPITAL OUTLAY:			
Sites			
Building			
Equipment			
Energy			
Transportation Equipment			
Other			
DEBT SERVICE:			
Principal	820,525,547	9,627,150,463	(8,806,624,916)
Interest and Other	446,428,388	2,161,536,174	(1,715,107,786)
TOTAL EXPENDITURES	1,266,953,935	11,788,686,637	(10,521,732,702)
REVENUES OVER (UNDER) EXPENDITURES	(262,731,471)	(10,754,934,971)	10,492,203,500
OTHER FINANCING SOURCES (USES):			
Bond Sales and Refunding Bond Sales	524,788,450	1,087,466,085	562,677,635
Long-Term Financing			
Transfers In	42,613,297	40,318,422	(2,294,875)
Transfers Out	(3,094,457)	(3,552,310)	(457,853)
Other Financing Uses	(354,123,771)	(906,660,081)	(552,536,310)
Other			
TOTAL OTHER FINANCING SOURCES (USES)	210,183,519	217,572,116	7,388,597
EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES	(52,547,952)	29,992,263	82,540,215
BEGINNING TOTAL FUND BALANCE	498,558,162	512,263,842	13,705,680
Prior Year(s) Corrections or Restatements			
ENDING TOTAL FUND BALANCE	\$ 446,010,210	\$ 542,256,105	\$ 96,245,895

**State Summary
Budgetary Comparison Schedule
Transportation Vehicle Fund
For the Fiscal Year Ended August 31, 2015**

	<u>Final Budget</u>	<u>Actual</u>	<u>Variance with Final Budget Positive (Negative)</u>
REVENUES:			
Local	\$ 2,080,263	\$ 2,324,794	\$ 244,531
State	49,179,060	52,039,017	2,859,957
Federal			
Other	250,000	30,136	(219,864)
TOTAL REVENUES	<u>51,509,323</u>	<u>54,393,947</u>	<u>2,884,624</u>
EXPENDITURES			
CURRENT:			
Basic Education			
Special Education			
Vocational Education			
Skills Center Instruction			
Compensatory Education			
Other Instructional Programs			
Community Services			
Support Services			
Student Activities/Other			
CAPITAL OUTLAY:			
Sites			
Building			
Equipment			
Energy			
Transportation Equipment	99,593,567	55,387,086	44,206,481
Other			
DEBT SERVICE:			
Bond/Levy Issuance and/or Election	7,800	27,018	(19,218)
Principal	1,092,951	935,154	157,797
Interest and Other	104,863	116,464	(11,601)
TOTAL EXPENDITURES	<u>100,799,181</u>	<u>56,465,721</u>	<u>44,333,460</u>
REVENUES OVER (UNDER) EXPENDITURES	<u>(49,289,858)</u>	<u>(2,071,774)</u>	<u>47,218,084</u>
OTHER FINANCING SOURCES (USES):			
Bond Sales and Refunding Bond Sales	1,006,305	6,611,691	5,605,386
Long-Term Financing	2,086,787	1,040,054	(1,046,733)
Transfers In	7,846,100	7,852,997	6,897
Transfers Out	(2,458,729)	(2,314,252)	144,477
Other Financing Uses			
Other	381,328	556,318	174,990
TOTAL OTHER FINANCING SOURCES (USES)	<u>8,861,791</u>	<u>13,746,809</u>	<u>4,885,018</u>
EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES	<u>(40,428,067)</u>	<u>11,675,035</u>	<u>52,103,102</u>
BEGINNING TOTAL FUND BALANCE	<u>105,550,804</u>	<u>112,977,872</u>	<u>7,427,068</u>
Prior Year(s) Corrections or Restatements			
ENDING TOTAL FUND BALANCE	<u>\$ 65,122,737</u>	<u>\$ 124,652,908</u>	<u>\$ 59,530,171</u>

**State Summary
Statement of Fiduciary Net Position
Fiduciary Funds
August 31, 2015**

	Private Purpose Trust	Other Trust
Assets:		
Imprest Cash	\$ 107,394	\$ 4,562,712
Cash On Hand	144,878	2,876,656
Cash On Deposit with County Treasurer	6,537,166	467,173
Minus Warrants Outstanding	(186,096)	0
Due From Other Funds	18,542	962,049
Accounts Receivable	35,018	4,877,541
Accrued Interest Receivable	5,724	13,519,301
Investments	14,113,208	2,638,577
Investments/Cash with Trustees	4,562,335	713
Other Assets		
Capital Assets, Land		
Capital Assets, Buildings		
Capital Assets, Equipment		
Accum. Depreciation, Buildings		XXXX
Accum. Depreciation, Equipment		
Total Assets	25,338,167	29,904,722
Liabilities:		
Accounts Payable	35,136	9,348,117
Due to Other Funds	48,275	459,467
Total Liabilities	83,411	9,807,583
Net Position:		
Held in trust for:		
Held in Trust for Intact Trust Principal	9,348,117	459,467
Held in Trust for Pension or Other Post-Employment Benefits		1,606,540
Held in Trust for Private Purposes	14,749,860	
Held in Trust for Other Purposes	1,156,779	8,814,005
Total Net Position	\$ 25,254,756	\$ 10,880,011

**State Summary
Statement of Changes in Fiduciary Net Position
Fiduciary Funds
For the Fiscal Year Ended August 31, 2015**

	Private Purpose Trust	Other Trust
ADDITIONS:		
Contributions:		
Private Donations	\$ 2,780,634	\$ 791
Employer		23,888,206
Members		7,458,191
Other	96,022	44,489
Total Contributions	2,876,656	31,391,678
Investment Income:		
Net Appreciation (Depreciation) in Fair Value	467,173	(15,482)
Interest and Dividends	239,809	73,846
Less: Investment Expenses	(4)	
Net Investment Income	706,978	58,364
Other Additions:		
Rent or Lease Revenue		
Other Additions		
Total Additions	3,583,634	31,450,041
DEDUCTIONS:		
Benefits		30,409,547
Refund of Contributions	19,961	
Administrative Expenses	129,306	359,157
Scholarships	1,550,187	
Other	724,099	293,427
Total Deductions	2,423,553	31,062,131
Net Increase (Decrease)	1,160,081	387,910
Net Position—Beginning	24,212,181	10,329,585
Prior Year(s) Corrections or Restatements	(117,506)	162,516
Net Position—Ending	\$ 25,254,756	\$ 10,880,011

State Summary
Schedule of Long-Term Liabilities: GENERAL FUND
For the Fiscal Year Ended August 31, 2015

Description	Beginning Outstanding Debt September 1, 2014 (Column 1)	Amount Issued/ Increased (Column 2)	Amount Redeemed/ Decreased (Column 3)	Ending Outstanding Debt August 31, 2015 (Col. 1 + 2 - 3)	Amount Due Within One Year (5)
Non-Voted Debt and Liabilities					
Capital Leases	\$ 8,311,850.76	\$ 7,285,876.61	\$ 5,134,180.17	\$ 10,463,547.20	\$ 4,502,612.54
Contracts Payable	1,678,417.09	1,989,777.71	1,176,921.26	2,491,273.54	945,440.48
Non-Cancellable Operating Leases	6,776,064.99	5,160,289.56	2,702,470.29	9,233,884.26	3,240,591.22
Claims & Judgments	7,554,438.00		1,222,480.00	6,331,958.00	1,793,241.00
Compensated Absences	284,191,693.97	62,554,111.92	50,501,919.72	296,243,886.17	61,431,940.23
Long-Term Notes	3,368,890.24		414,276.75	2,954,613.49	291,798.88
Anticipation Notes Payable		45,304.00	16,540.18	28,763.82	23,668.44
Lines of Credit					
Other Non-Voted Debt	5,222,491.70	19,250.00	909,997.36	4,331,744.34	372,641.20
Other Liabilities:					
Non-Voted Notes Not Recorded as Debt					
Net Pension Liabilities:					
Net Pension Liabilities TRS 1		3,123,255,140.12		3,123,255,140.12	
Net Pension Liabilities TRS 2/3		833,263,474.16		833,263,474.16	
Net Pension Liabilities SERS 2/3		387,591,215.52		387,591,215.52	
Net Pension Liabilities PERS 1		783,643,077.84		783,643,077.84	
Total Long-Term Liabilities	\$ 317,103,846.75	\$ 5,204,807,517.44	\$ 62,078,785.73	\$ 5,459,832,578.46	\$ 72,601,933.99

State Summary
Schedule of Long-Term Liabilities: CAPITAL PROJECTS FUND
For the Fiscal Year Ended August 31, 2015

Description	Beginning Outstanding Debt September 1, 2014 (Column 1)	Amount Issued/ Increased (Column 2)	Amount Redeemed/ Decreased (Column 3)	Ending Outstanding Debt August 31, 2015 (Col. 1 + 2 - 3)	Amount Due Within One Year (5)
Non-Voted Debt and Liabilities					
Capital Leases	\$ 297,716.48	\$ 2,368,714.91	\$ 146,651.13	\$ 2,519,780.26	\$ 913,868.23
Contracts Payable	7,800,714.05	1,369,764.49	7,185,727.03	1,984,751.51	1,726,821.83
Claims & Judgments					
Compensated Absences	278,125.20	65,403.29	77,845.69	265,682.80	120,361.43
Long-Term Notes	507,384.76	29,566.64	113,950.28	423,001.12	201,032.29
Anticipation Notes Payable	672,187.00		224,000.00	448,187.00	224,000.00
Lines of Credit	136,297.89		136,297.89		
Other Non-Voted Debt	965,693.08	333,240.00	506,693.08	792,240.00	392,617.26
Other Liabilities:					
Non-Voted Notes Not Recorded as Debt					
Total Long-Term Liabilities	<u>\$ 10,658,118.46</u>	<u>\$ 4,166,689.33</u>	<u>\$ 8,391,165.10</u>	<u>\$ 6,433,642.69</u>	<u>\$ 3,578,701.04</u>

State Summary
Schedule of Long-Term Liabilities: DEBT SERVICE FUND
For the Fiscal Year Ended August 31, 2015

Description	Beginning Outstanding Debt September 1, 2014 (Column 1)	Amount Issued/ Increased (Column 2)	Amount Redeemed/ Decreased (Column 3)	Ending Outstanding Debt August 31, 2015 (Col. 1 + 2 - 3)	Amount Due Within One Year (5)
Voted Debt					
Voted Bonds	\$ 9,399,905,663.67	\$ 1,779,203,000.00	\$ 1,443,073,526.07	\$ 9,736,035,137.60	608,892,782.66
LOCAL Program Proceeds Issued in Lieu of Bonds	<u>1,605,000.00</u>		<u>1,605,000.00</u>		
Non-Voted Debt					
Non-Voted Bonds	217,659,370.91	177,958,742.62	44,563,383.78	351,054,729.75	42,080,551.50
LOCAL Program Proceeds	7,980,428.74	3,275,654.02	1,750,915.99	9,505,166.77	1,971,773.64
Total Long-Term Liabilities	<u>\$ 9,627,150,463.32</u>	<u>\$ 1,960,437,396.64</u>	<u>\$ 1,490,992,825.84</u>	<u>\$ 10,096,595,034.12</u>	<u>\$ 652,945,107.80</u>

State Summary
Schedule of Long-Term Liabilities: TRANSPORTATION VEHICLE FUND
For the Fiscal Year Ended August 31, 2015

Description	Beginning Outstanding Debt September 1, 2014 (Column 1)	Amount Issued/ Increased (Column 2)	Amount Redeemed/ Decreased (Column 3)	Ending Outstanding Debt August 31, 2015 (Col. 1 + 2 - 3)	Amount Due Within One Year (5)
Non-Voted Debt and Liabilities					
Capital Leases	\$ 1,088,493.88	\$ 221,519.12	\$ 573,619.87	\$ 736,393.13	\$ 317,912.73
Contracts Payable	580,590.73	763,122.36	403,867.10	939,845.99	386,793.64
Long-Term Notes	320,000.00		30,146.22	289,853.78	32,773.78
Anticipation Notes Payable					
Lines of Credit					
Other Non-Voted Debt	1,356,896.93	1,032,086.00	245,442.13	2,143,540.80	342,773.07
Other Liabilities:					
Non-Voted Notes Not Recorded as Debt					
Total Long-Term Liabilities	<u>\$ 3,345,981.54</u>	<u>\$ 2,016,727.48</u>	<u>\$ 1,253,075.32</u>	<u>\$ 4,109,633.70</u>	<u>\$ 1,080,253.22</u>

State Summary
General Fund Expenditures by Program
For the Years Ended August 31, 2011 Through 2015

Program	F195 Budget FY 2015-16	PCT	F195 Budget-Final FY 2014-15	PCT	F196 Actual FY 2014-15	PCT	F196 Actual FY 2013-14	PCT	F196 Actual FY 2012-13	PCT	F196 Actual FY 2011-12	PCT	F196 Actual FY 2010-11	PCT
01 Basic Education	6,781,269,683	53.36%	6,143,409,637	52.44%	5,958,235,336	52.75%	5,668,086,565	52.66%	5,305,706,323	52.67%	5,181,558,268	52.40%	4,931,981,484	50.02%
02 Alternative Learning Experience	135,963,240	1.07%	137,629,124	1.17%	130,927,625	1.16%	127,544,543	1.18%	117,795,082	1.17%	123,747,052	1.25%	129,034,417	1.31%
03 Dropout Reengagement	17,227,913	0.14%	9,419,117	0.08%	13,546,785	0.12%								
Total Regular Instruction	6,934,460,836	54.56%	6,290,457,878	53.70%	6,102,709,746	54.02%	5,795,631,108	53.84%	5,423,501,405	53.84%	5,305,305,320	52.67%	5,061,015,901	50.24%
<i>Federal Stimulus</i>														
11 Federal Stimulus-Title I					11,705	0.00%	243	0.00%	376	0.00%	1,026,888	0.01%	75,948,930	0.77%
12 Federal Stimulus-School Improvement							307,610	0.00%	8,708,381	0.09%	13,693,798	0.14%	16,677,082	0.17%
13 Federal Stimulus-State Fiscal Stabilization							113	0.00%	2,034	0.00%	8,451,311	0.09%	220,459,023	2.24%
14 Federal Stimulus-IDEA	5,503	0.00%					3,198	0.00%	1,532	0.00%	850,589	0.01%	91,401,475	0.93%
18 Federal Stimulus-Competitive Grants	7,809,434	0.06%	9,226,671	0.08%	6,927,885	0.06%	3,821,839	0.04%	30,968	0.00%	43,042	0.00%	451,779	0.00%
19 Federal Stimulus-Other			632,498	0.01%	546,293	0.00%	1,013,985	0.01%	1,351,724	0.01%	1,518,625	0.02%	3,763,486	0.04%
Total Federal Stimulus	7,814,937	0.06%	9,859,169	0.08%	7,485,883	0.07%	5,146,987	0.05%	10,095,016	0.10%	25,584,253	0.26%	408,701,775	4.14%
<i>Special Education</i>														
21 Special Education-Supplemental, State	1,303,305,024	10.25%	1,183,031,260	10.10%	1,171,084,761	10.37%	1,106,176,580	10.28%	1,049,351,829	10.42%	1,006,695,045	10.18%	952,948,575	9.66%
22 Special Education-Supplemental, State	40,165,321	0.32%	34,043,620	0.29%	37,531,364	0.33%	32,562,782	0.30%						
24 Special Education-Supplemental, Federal	206,019,407	1.62%	205,458,771	1.75%	204,297,621	1.81%	203,823,426	1.89%	211,474,021	2.10%	223,370,012	2.26%	210,018,458	2.13%
25 Special Education-Supplemental, Federal	12,755	0.00%	15,219	0.00%	9,589	0.00%	11,691	0.00%						
26 Special Education-Institutions, State	1,922,635	0.02%	1,875,552	0.02%	1,829,014	0.02%	1,764,424	0.02%	1,600,511	0.02%	3,308,561	0.03%	3,344,197	0.03%
29 Special Education-Other, Federal	2,936,194	0.02%	2,802,384	0.02%	3,242,567	0.03%	2,905,124	0.03%	3,257,083	0.03%	2,976,077	0.03%	2,691,878	0.03%
Total Special Education	1,554,361,336	12.23%	1,427,226,806	12.18%	1,417,994,916	12.55%	1,347,244,028	12.52%	1,265,683,444	12.56%	1,236,349,694	12.50%	1,169,003,108	11.86%
<i>Vocational/Skill Center</i>														
31 Vocational-Basic, State	326,903,915	2.57%	308,515,526	2.63%	309,067,389	2.74%	302,110,289	2.81%	298,182,479	2.96%	291,615,689	2.95%	292,286,087	2.96%
34 Middle School CTE	41,487,091	0.33%	35,895,000	0.31%	38,737,136	0.34%	33,635,670	0.31%	29,289,127	0.29%	20,816,669	0.21%	13,272,799	0.13%
38 Vocational, Federal	6,629,157	0.05%	6,892,572	0.06%	6,906,990	0.06%	7,351,428	0.07%	6,695,817	0.07%	7,007,412	0.07%	6,860,071	0.07%
39 Vocational, Other Categorical	362,865	0.00%	360,493	0.00%	419,861	0.00%	410,153	0.00%	487,062	0.00%	486,207	0.00%	556,268	0.01%
45 Skill Center-Basic, State	41,750,858	0.33%	40,978,873	0.35%	40,244,721	0.36%	38,974,481	0.36%	35,893,968	0.36%	34,712,128	0.35%	35,368,054	0.36%
46 Skill Center, Federal	641,756	0.01%	611,193	0.01%	873,263	0.01%	648,881	0.01%	804,197	0.01%	580,652	0.01%	688,453	0.01%
Total Vocational/Skill Center	417,775,642	3.29%	393,253,657	3.36%	396,249,360	3.51%	383,130,902	3.56%	371,352,650	3.69%	355,218,756	3.59%	349,031,732	3.54%
<i>Compensatory Education</i>														
51 Disadvantaged, Federal	226,120,520	1.78%	219,658,177	1.88%	204,102,313	1.81%	198,355,638	1.84%	206,325,911	2.05%	221,908,179	2.24%	168,014,770	1.70%
52 School Improvement, Federal	52,459,196	0.41%	51,596,261	0.44%	44,054,561	0.39%	48,922,614	0.45%	52,396,796	0.52%	55,932,096	0.57%	59,249,063	0.60%
53 Migrant, Federal	13,082,091	0.10%	12,029,868	0.10%	12,140,760	0.11%	11,172,110	0.10%	12,506,921	0.12%	14,040,323	0.14%	13,577,061	0.14%
54 Reading First, Federal			36,750	0.00%			23	0.00%	640	0.00%	51,613	0.00%	866,405	0.01%
55 Learning Assistance Program, State	226,950,495	1.79%	218,237,448	1.86%	210,199,693	1.86%	192,295,993	1.79%	123,829,072	1.23%	122,174,694	1.24%	132,965,396	1.35%
56 State Instit., Ctrs & Homes, Del.	9,097,983	0.07%	10,085,030	0.09%	9,255,577	0.08%	9,645,662	0.09%	10,130,598	0.10%	10,812,167	0.11%	12,100,025	0.12%
57 State Institutions-Neglect. & Del., Federal	1,131,485	0.01%	1,244,307	0.01%	1,277,882	0.01%	1,133,540	0.01%	953,858	0.01%	898,649	0.01%	1,225,139	0.01%
58 Special & Pilot Programs, State	85,580,490	0.67%	80,363,179	0.69%	79,872,441	0.71%	71,977,415	0.67%	61,801,135	0.61%	52,365,268	0.53%	48,641,086	0.49%
59 Institutions-Juveniles in Adult Jails	171,523	0.00%	367,929	0.00%	173,761	0.00%	290,460	0.00%	383,132	0.00%	430,849	0.00%	326,172	0.00%
61 Head Start, Federal	17,694,852	0.14%	16,926,521	0.14%	16,801,761	0.15%	15,736,477	0.15%	15,262,351	0.15%	15,717,581	0.16%	16,308,879	0.17%
62 Math & Science-Prof. Dev., Federal	1,397,104	0.01%	914,413	0.01%	1,015,275	0.01%	875,711	0.01%	601,439	0.01%	893,324	0.01%	869,448	0.01%
63 Promoting Academic Success, State													26,841	0.00%
64 Limited English Proficiency, Federal	16,807,324	0.13%	16,384,468	0.14%	14,449,823	0.13%	14,767,229	0.14%	16,297,075	0.16%	16,074,849	0.16%	15,222,398	0.15%
65 Transitional Bilingual, State	141,918,597	1.12%	125,315,289	1.07%	123,542,148	1.09%	111,005,833	1.03%	99,681,100	0.99%	94,712,018	0.96%	92,171,869	0.93%
66 Student Achievement, State									3,091,450	0.03%	5,179,347	0.05%	16,300,531	0.17%
67 Indian Education, Federal, JOM	298,650	0.00%	322,767	0.00%	177,652	0.00%	227,524	0.00%	171,065	0.00%	217,507	0.00%	212,248	0.00%
68 Indian Education, Federal, ED	4,205,214	0.03%	4,058,955	0.03%	3,924,338	0.03%	4,052,452	0.04%	4,229,311	0.04%	4,067,518	0.04%	3,838,900	0.04%
69 Compensatory, Other	29,492,867	0.23%	28,311,701	0.24%	10,107,622	0.09%	10,093,905	0.09%	9,796,809	0.10%	10,655,959	0.11%	9,211,883	0.09%
Total Compensatory Education	826,408,391	6.50%	785,853,063	6.71%	731,095,609	6.47%	690,552,584	6.42%	617,458,663	6.13%	626,131,940	6.33%	591,128,113	5.99%
<i>Other Instruction</i>														
71 Traffic Safety	2,412,803	0.02%	2,772,861	0.02%	2,638,643	0.02%	3,023,390	0.03%	3,319,285	0.03%	3,448,697	0.03%	3,387,505	0.03%
73 Summer School	5,248,896	0.04%	4,730,364	0.04%	4,173,649	0.04%	3,462,466	0.03%	2,997,969	0.03%	2,613,610	0.03%	2,588,334	0.03%
74 Highly Capable	18,481,616	0.15%	16,093,220	0.14%	16,398,697	0.15%	14,522,746	0.13%	12,952,518	0.13%	12,614,886	0.13%	12,713,736	0.13%
75 Professional Development, State	220,606	0.00%	364,889	0.00%	164,296	0.00%	162,376	0.00%	277,217	0.00%	582,297	0.01%	2,172,325	0.02%
76 Targeted Assistance, Federal	847,855	0.01%	1,673,926	0.01%	1,531,421	0.01%	1,989,493	0.02%	2,549,193	0.03%	2,474,138	0.03%	1,271,297	0.01%
78 Youth Training Programs, Fed.	524,423	0.00%	603,669	0.01%	456,600	0.00%	546,599	0.01%	519,122	0.01%	567,616	0.01%	623,539	0.01%
79 Instructional Programs, Other	268,245,969	2.11%	261,580,089	2.23%	112,121,714	0.99%	106,649,279	0.99%	102,916,209	1.02%	97,191,536	0.98%	91,232,153	0.93%
Total Other Instruction	295,982,168	2.33%	287,819,018	2.46%	137,485,020	1.22%	130,356,348	1.21%	125,531,514	1.25%	119,492,780	1.21%	113,988,890	1.16%

**State Summary
General Fund Expenditures by Program
For the Years Ended August 31, 2011 Through 2015**

Program	F195 Budget		F195 Budget-Final		F196 Actual		F196 Actual		F196 Actual		F196 Actual		F196 Actual	
	FY 2015-16	PCT	FY 2014-15	PCT	FY 2014-15	PCT	FY 2013-14	PCT	FY 2012-13	PCT	FY 2011-12	PCT	FY 2010-11	PCT
<i>Community Service</i>														
81 Public Radio/Television	667,759	0.01%	584,641	0.00%	943,404	0.01%	761,065	0.01%	4,678,421	0.05%	4,055,630	0.04%	4,333,051	0.04%
86 Community Schools	3,904,981	0.03%	3,607,106	0.03%	3,175,760	0.03%	3,249,789	0.03%	3,036,026	0.03%	5,688,926	0.06%	6,220,576	0.06%
88 Day Care	35,740,732	0.28%	30,506,741	0.26%	28,837,590	0.26%	25,594,227	0.24%	23,624,027	0.23%	19,261,930	0.19%	18,104,455	0.18%
89 Other Community Services	36,724,357	0.29%	32,967,289	0.28%	33,543,614	0.30%	32,258,766	0.30%	30,403,813	0.30%	28,249,073	0.29%	26,655,682	0.27%
Total Community Service	77,037,829	0.61%	67,665,777	0.58%	66,500,368	0.59%	61,863,847	0.57%	61,742,286	0.61%	57,255,559	0.58%	55,313,765	0.56%
<i>Support Services</i>														
97 Districtwide Support	1,714,710,120	13.49%	1,618,279,416	13.81%	1,619,283,639	14.33%	1,543,091,896	14.34%	1,422,330,350	14.12%	1,399,615,552	14.15%	1,366,267,357	13.86%
98 School Food Services	392,782,769	3.09%	377,868,231	3.23%	375,109,640	3.32%	369,307,574	3.43%	354,757,791	3.52%	350,586,993	3.55%	337,822,684	3.43%
99 Pupil Transportation	488,240,224	3.84%	456,817,995	3.90%	442,291,271	3.92%	437,477,467	4.06%	420,866,666	4.18%	413,810,196	4.18%	408,124,048	4.14%
Total Support Services	2,595,733,113	20.42%	2,452,965,642	20.94%	2,436,684,550	21.57%	2,349,876,936	21.83%	2,197,954,806	21.82%	2,164,012,741	21.88%	2,112,214,089	21.42%
Total Program Expenditures	12,709,574,252	100.00%	11,715,101,010	100.00%	11,296,205,451	100.00%	10,763,802,742	100.00%	10,073,319,785	100.00%	9,889,351,043	100.00%	9,860,397,372	100.00%

State Summary
General Fund Expenditures by Activity
For the Fiscal Years Ended August 31, 2011 Through 2015

Activity	F195 Budget		F195 Budget		F196 Actual		F196 Actual		F196 Actual		F196 Actual		F196 Actual	
	FY 2015-16	PCT	FY 2014-15	PCT	FY 2014-15	PCT	FY 2013-14	PCT	FY 2012-13	PCT	FY 2011-12	PCT	FY 2010-11	PCT
Administration														
11 Board of Directors	41,864,983	0.33%	37,315,053	0.32%	35,088,221	0.31%	36,857,589	0.34%	31,468,097	0.31%	32,868,161	0.33%	30,412,602	0.31%
12 Superintendent's Office	93,365,748	0.73%	86,504,423	0.74%	85,706,170	0.76%	85,021,024	0.79%	79,142,601	0.79%	77,958,563	0.79%	78,336,905	0.79%
13 Business Office	151,671,032	1.19%	137,142,151	1.17%	136,132,873	1.21%	130,594,685	1.21%	121,987,555	1.21%	120,218,860	1.22%	116,756,337	1.18%
14 Human Resources	95,864,775	0.75%	86,570,822	0.74%	89,319,706	0.79%	81,557,327	0.76%	72,747,342	0.72%	70,274,882	0.71%	67,711,121	0.69%
15 Public Relations	24,275,021	0.19%	20,426,202	0.17%	21,194,778	0.19%	19,360,180	0.18%	16,631,861	0.17%	15,581,104	0.16%	14,529,012	0.15%
21 Supervision-Instruction	281,406,477	2.21%	254,100,524	2.17%	256,559,198	2.27%	242,583,010	2.25%	222,712,461	2.21%	216,511,786	2.19%	227,463,230	2.31%
23 Principal's Office	727,746,365	5.73%	667,592,428	5.70%	680,778,810	6.03%	643,250,116	5.98%	602,319,442	5.98%	583,163,211	5.90%	572,992,412	5.81%
41 Supervision-School Food Services	34,171,513	0.27%	31,528,129	0.27%	30,734,908	0.27%	29,615,150	0.28%	29,123,283	0.29%	26,368,852	0.27%	27,075,458	0.27%
51 Supervision-Transportation	49,910,036	0.39%	45,835,410	0.39%	47,076,001	0.42%	44,289,340	0.41%	41,614,635	0.41%	40,260,389	0.41%	39,902,695	0.40%
61 Supervision-Maint. & Operation	41,940,923	0.33%	38,051,016	0.32%	36,981,925	0.33%	33,988,809	0.32%	32,145,957	0.32%	29,796,801	0.30%	30,242,181	0.31%
Total Administration	1,542,216,873	12.13%	1,405,066,158	11.99%	1,419,572,591	12.57%	1,347,117,231	12.52%	1,249,893,234	12.41%	1,213,002,610	12.27%	1,205,421,955	12.22%
Teaching & Teaching Support														
22 Learning Resources	166,820,154	1.31%	157,536,545	1.34%	155,749,858	1.38%	151,922,221	1.41%	148,833,756	1.48%	150,786,891	1.52%	160,478,631	1.63%
24 Guidance and Counseling	308,551,234	2.43%	277,058,234	2.36%	274,428,132	2.43%	258,072,457	2.40%	241,825,316	2.40%	236,631,961	2.39%	240,871,506	2.44%
25 Pupil Management and Safety	117,725,022	0.93%	106,775,352	0.91%	109,637,808	0.97%	99,301,855	0.92%	90,008,491	0.89%	87,542,253	0.89%	88,330,166	0.90%
26 Health/Related Services	432,177,506	3.40%	393,287,413	3.36%	396,595,597	3.51%	380,433,680	3.53%	352,507,468	3.50%	346,762,057	3.51%	342,955,224	3.48%
27 Teaching	7,336,076,976	57.72%	6,775,809,988	57.84%	6,268,570,338	55.49%	6,091,003,170	56.59%	5,722,909,953	56.81%	5,654,816,579	57.18%	5,860,944,022	59.44%
28 Extracurricular	206,046,097	1.62%	191,149,535	1.63%	195,069,592	1.73%	185,509,763	1.72%	174,848,833	1.74%	169,009,466	1.71%	166,109,693	1.68%
29 Payments to School Districts	45,616,980	0.36%	43,446,095	0.37%	43,254,341	0.38%	41,246,938	0.38%	39,543,174	0.39%	37,385,887	0.38%	40,066,796	0.41%
31 Instructional Professional Development	289,081,621	2.27%	237,287,517	2.03%	264,793,935	2.34%	227,725,574	2.12%	191,597,254	1.90%	168,178,647	1.70%		
32 Instructional Technology	65,452,327	0.51%	51,438,540	0.44%	76,508,981	0.68%	54,438,087	0.51%	46,691,708	0.46%	34,873,031	0.35%		
33 Curriculum	90,790,309	0.71%	65,039,421	0.56%	95,666,648	0.85%								
Total Teaching & Teaching Support	9,058,338,226	71.27%	8,298,828,640	70.84%	7,880,275,229	69.76%	7,489,653,746	69.58%	7,008,765,952	69.58%	6,885,986,773	69.63%	6,899,756,038	69.97%
School Food Services														
42 Food	145,862,212	1.15%	147,712,809	1.26%	150,418,603	1.33%	151,940,502	1.41%	143,858,647	1.43%	146,964,475	1.49%	139,753,979	1.42%
44 Operations-School Food Services	218,267,547	1.72%	203,361,867	1.74%	200,575,035	1.78%	193,647,279	1.80%	187,944,013	1.87%	181,835,603	1.84%	175,771,440	1.78%
49 Transfers-School Food Services	(4,368,843)	(0.03%)	(3,832,349)	(0.03%)	(4,720,731)	-0.04%	(4,541,729)	(0.04%)	(4,357,424)	(0.04%)	(4,078,302)	(0.04%)	(3,953,598)	(0.03%)
Total School Food Services	359,760,916	2.83%	347,242,327	2.96%	346,272,907	3.07%	341,046,052	3.17%	327,445,236	3.25%	324,721,776	3.28%	311,571,821	3.16%
Maintenance & Operation														
62 Grounds Maintenance	65,546,744	0.52%	68,159,694	0.58%	71,403,444	0.63%	60,815,363	0.56%	57,339,437	0.57%	54,081,833	0.55%	51,939,232	0.53%
63 Operation of Buildings	378,289,773	2.98%	369,224,150	3.15%	358,239,549	3.17%	345,341,078	3.21%	330,401,988	3.28%	327,176,608	3.31%	325,686,465	3.30%
64 Maintenance	211,205,599	1.66%	198,092,589	1.69%	224,331,312	1.99%	209,671,216	1.95%	188,299,886	1.87%	184,209,133	1.86%	182,473,119	1.85%
65 Utilities	267,927,834	2.11%	264,423,115	2.26%	243,900,784	2.16%	244,437,051	2.27%	230,701,136	2.29%	236,726,934	2.39%	235,766,509	2.39%
67 Building & Property Security	20,433,339	0.16%	21,399,714	0.18%	25,645,460	0.23%	18,883,410	0.18%	18,215,676	0.18%	16,175,849	0.16%	16,209,645	0.16%
Total Maintenance & Operation	943,403,289	7.42%	921,299,262	7.86%	923,520,549	8.18%	879,148,118	8.17%	824,958,123	8.19%	818,370,356	8.28%	812,074,971	8.24%
Pupil Transportation & Other														
52 Operations-Transportation	391,917,179	3.08%	370,309,576	3.16%	357,877,633	3.17%	358,173,362	3.33%	346,302,027	3.44%	343,218,685	3.47%	338,858,379	3.28%
53 Maintenance-Transportation	60,959,312	0.48%	56,045,465	0.48%	59,109,368	0.52%	55,345,784	0.51%	54,004,490	0.54%	51,963,014	0.53%	50,523,646	0.51%
56 Insurance-Transportation	8,835,589	0.07%	8,553,137	0.07%	8,356,818	0.07%	8,301,838	0.08%	7,736,476	0.08%	7,312,591	0.07%	7,111,887	0.06%
59 Transfers-Transportation	(30,340,897)	(0.24%)	(29,126,280)	(0.25%)	(35,876,688)	-0.32%	(33,916,808)	(0.32%)	(32,813,189)	(0.33%)	(32,137,629)	(0.32%)	(31,661,028)	(0.27%)
68 Insurance Except Transportation	78,198,698	0.62%	74,645,269	0.64%	71,131,493	0.63%	69,060,579	0.64%	65,016,233	0.65%	63,473,468	0.64%	60,963,211	0.57%
72 Information Systems	204,531,221	1.61%	185,048,926	1.58%	190,762,110	1.69%	180,339,873	1.68%	154,758,514	1.54%	149,320,189	1.51%	140,536,505	1.29%
73 Printing	9,703,466	0.08%	10,295,490	0.09%	8,003,853	0.07%	8,267,032	0.08%	7,918,284	0.08%	8,143,450	0.08%	9,246,601	0.09%
74 Warehousing and Distribution	16,172,295	0.13%	14,984,649	0.13%	15,708,853	0.14%	14,440,070	0.13%	13,888,884	0.14%	13,439,641	0.14%	13,714,449	0.14%
75 Motor Pool	9,427,859	0.07%	8,879,621	0.08%	7,595,583	0.07%	7,597,878	0.07%	6,076,386	0.06%	5,845,060	0.06%	6,708,109	0.07%
83 Interest	271,474	0.00%	333,764	0.00%	142,527	0.00%	92,398	0.00%	92,436	0.00%	87,182	0.00%	103,938	0.00%
84 Principal	7,781,475	0.06%	2,048,394	0.02%	3,136,359	0.03%	1,533,415	0.01%	1,231,818	0.01%	808,886	0.01%	1,078,654	0.01%
85 Debt-Related Expenditures	8,404	0.00%	10,250	0.00%	63,772	0.00%	11,560	0.00%	12,415	0.00%	32,859	0.00%	25,342	0.00%
91 Public Activities	48,388,873	0.38%	40,636,362	0.35%	40,552,494	0.36%	37,590,612	0.35%	38,032,464	0.38%	35,762,133	0.36%	34,362,894	0.32%
Total Pupil Transportation & Other	805,854,948	6.34%	742,664,623	6.34%	726,564,175	6.43%	706,837,595	6.57%	662,257,240	6.57%	647,269,528	6.55%	631,572,587	6.41%
Total Activity Expenditures	12,709,574,252	100.00%	11,715,101,010	100.00%	11,296,205,451	100.00%	10,763,802,742	100.00%	10,073,319,785	100.00%	9,889,351,043	100.00%	9,860,397,372	100.00%

State Summary
General Fund Program—Object Matrix
For the Fiscal Year Ended August 31, 2015

Program	Total	Object 0 Debit Transfers	Object 1 Credit Transfers	Object 2 Salaries Certificated	Object 3 Salaries Classified	Object 4 Benefits Payroll Taxes	Object 5 Supp/Materials Non-Cap Items	Object 7 Purchased Services	Object 8 Travel	Object 9 Capital Outlay
01 Basic Education	5,958,235,336	34,035,346		3,607,707,466	467,949,587	1,367,474,611	227,110,961	229,906,390	11,534,874	12,516,101
02 Basic Education-Alternative Learning Experience	130,927,625	125,183		58,821,866	10,389,897	22,970,071	5,364,736	32,999,710	201,630	54,531
03 Basic Education-Dropout Reengagement	13,546,785	2,786		2,070,157	696,331	935,035	75,221	9,759,407	7,849	
Total Basic Education	6,102,709,746	34,163,315		3,668,599,488	479,035,815	1,391,379,717	232,550,918	272,665,507	11,744,353	12,570,633
<i>Federal Stimulus</i>										
11 Federal Stimulus-Title I										
12 Federal Stimulus-School Improvement	11,705	8,887		2,448	23	347				
13 Federal Stimulus-State Fiscal Stabilization Fund										
14 Federal Stimulus-IDEA										
18 Federal Stimulus-Competitive Grants	6,927,885	26,834		1,709,821	413,186	540,546	1,868,383	2,230,905	138,209	
19 Federal Stimulus-Other	546,293			151,372		46,770	500	347,650		
Total Federal Stimulus	7,485,883	35,721		1,863,641	413,209	587,664	1,868,883	2,578,556	138,209	
<i>Special Education</i>										
21 Special Education-Supplemental, State	1,171,084,761	1,854,092		515,061,257	238,848,558	297,467,429	11,336,744	104,460,968	1,804,915	250,797
22 Special Education-Supplemental, State	37,531,364	2,392		5,668,454	1,451,411	2,498,209	140,194	27,643,504	84,062	43,137
24 Special Education-Supplemental, Federal	204,297,621	65,228		71,741,169	47,906,426	50,391,761	2,184,791	31,780,413	206,058	21,775
25 Special Education-Supplemental, Federal	9,589				7,583	2,006				
26 Special Education-Institutions, State	1,829,014	11,602		641,574	581,088	460,812	53,680	80,067	191	
29 Special Education, Other Federal	3,242,567	2,466		493,330	507,001	448,178	323,500	1,463,810	4,281	
Total Special Education	1,417,994,916	1,935,780		593,605,785	289,302,067	351,268,395	14,038,910	165,428,762	2,099,508	315,709
<i>Vocational/Skill Center</i>										
31 Vocational-Basic, State	309,067,389	873,213		181,101,585	13,682,049	66,070,176	28,250,978	13,579,583	2,446,956	3,062,849
34 Middle School CTE	38,737,136	72,026		22,602,365	757,954	7,885,168	5,956,254	859,587	141,802	461,980
38 Vocational, Federal	6,906,990	123,926		995,883	726,522	620,920	2,562,663	1,100,302	396,700	380,073
39 Vocational, Other Categorical	419,861	5,022		373	310,073	65,155	24,248	5,801	9,189	
45 Skill Center-Basic, State	40,244,721	245,199	(24,269)	17,078,238	3,231,899	6,812,590	3,515,575	9,067,663	269,192	48,633
46 Skill Center, Federal	873,263	8,347		142,656	14,542	47,794	403,845	161,846	33,580	60,653
Total Vocational/Skill Center	396,249,360	1,327,733	(24,269)	221,921,101	18,723,039	81,501,803	40,713,563	24,774,782	3,297,419	4,014,189
<i>Compensatory Education</i>										
51 Disadvantaged, Federal	204,102,313	2,041,355		86,454,894	32,554,490	43,175,385	14,011,140	23,083,544	2,574,106	207,399
52 School Improvement, Federal	44,054,561	327,470		22,711,774	3,611,472	7,276,417	2,178,318	6,347,000	1,543,468	58,644
53 Migrant, Federal	12,140,760	124,356		2,553,147	4,854,881	3,047,471	563,841	574,831	408,814	13,419
54 Reading First, Federal										
55 Learning Assistance Program, State	210,199,693	844,594		103,776,990	35,003,955	51,657,541	10,769,729	7,253,204	529,120	364,559
56 State Inst., Centers and Homes, Delinq.	9,255,577	1,178		5,757,652	866,709	2,216,890	195,126	181,851	31,711	4,459
57 State Inst., Neglected and Delinq., Federal	1,277,882			454,372	351,583	327,287	65,869	40,969	20,405	17,398
58 Special and Pilot Programs, State	79,872,441	372,030		52,288,444	3,699,408	11,679,856	3,698,379	6,615,668	724,872	793,784
59 Institutions-Juveniles in Adult Jails	173,761			113,963	1,986	39,472	13,258	795	4,287	
61 Head Start, Federal	16,801,761	602,101		997,135	9,402,816	4,518,465	857,947	336,446	45,473	41,376
62 Math & Science-Professional Dev., Federal	1,015,275	1,518		455,322	36,794	102,827	116,357	291,547	10,910	
63 Promoting Academic Success, State										
64 Limited English Proficiency, Federal	14,449,823	63,561		6,601,687	731,420	1,852,183	1,883,134	2,933,137	384,702	
65 Transitional Bilingual, State	123,542,148	123,398		52,604,476	30,475,177	32,756,947	4,700,364	2,450,178	310,784	120,825
67 Indian Education, Federal, JOM	177,652	690		34	60,326	26,209	50,526	32,363	7,504	
68 Indian Education, Federal, ED	3,924,338	10,676		645,585	1,662,081	949,483	133,683	450,544	72,287	
69 Compensatory, Other	10,107,622	246,628		1,498,012	3,514,263	1,874,508	1,485,853	1,082,090	224,161	182,108
Total Compensatory Education	731,095,608	4,759,555		336,913,486	126,827,360	161,500,941	40,723,523	51,674,165	6,892,604	1,803,973
<i>Other Instruction</i>										
71 Traffic Safety	2,638,643	46,463		1,079,908	269,856	235,115	107,009	833,899	6,813	59,579
73 Summer School	4,173,649	129,144		2,361,212	564,221	532,855	110,091	471,558	4,569	
74 Highly Capable	16,398,697	55,865		9,242,716	1,007,838	3,146,519	1,556,554	1,180,759	198,776	9,672
75 Professional Development, State	164,296	1,663		38,931	68,501	29,418	7,123	15,000	3,659	
76 Targeted Assistance, Federal	1,531,421	7,382		697,538	36,844	186,231	297,357	247,003	40,309	18,756
78 Youth Training Programs, Federal	456,600	1,778		17,839	293,413	89,318	6,665	44,384	3,202	
79 Instructional Programs, Other	112,121,714	2,063,444		38,817,487	21,515,164	21,076,298	13,277,220	12,691,955	1,832,547	847,600
Total Other Instruction	137,485,020	2,305,739		52,255,633	23,755,837	25,295,755	15,362,019	15,484,557	2,089,875	935,606

**State Summary
General Fund Program—Object Matrix
For the Fiscal Year Ended August 31, 2015**

Program	Total	Object 0	Object 1	Object 2	Object 3	Object 4	Object 5	Object 7	Object 8	Object 9
		Debit Transfers	Credit Transfers	Salaries Certificated	Salaries Classified	Benefits Payroll Taxes	Supp/Materials Non-Cap Items	Purchased Services	Travel	Capital Outlay
<i>Community Service</i>										
81 Public Radio/Television	943,404	1,629			439,276	146,381	85,446	252,786	7,965	9,921
86 Community Schools	3,175,760	13,694		360,268	1,419,389	576,259	365,276	437,652	3,223	
88 Day Care	28,837,590	1,620,307		514,463	15,861,980	7,170,376	1,827,849	1,447,009	35,257	360,348
89 Other Community Services	33,543,614	4,833,060	(654,392)	904,910	14,322,951	4,774,407	5,076,349	4,099,442	56,767	130,120
Total Community Service	66,500,368	6,468,690	(654,392)	1,779,641	32,043,597	12,667,422	7,354,920	6,236,890	103,212	500,389
97 Districtwide Support	1,619,283,639	5,768,178	(18,297,256)	60,037,708	589,999,992	251,921,808	123,006,235	565,413,033	4,974,756	36,459,186
98 School Food Services	375,109,640	1,060,732	(4,720,731)	75,126	108,514,800	57,115,073	152,581,064	57,443,325	341,267	2,698,983
99 Pupil Transportation	442,291,271	1,747,893	(35,876,688)	601,344	212,462,887	98,004,114	60,203,498	103,397,836	503,749	1,246,640
Total Program/Object Expenditures	11,296,205,451	59,573,336	(59,573,336)	4,937,652,953	1,881,078,603	2,431,242,692	688,403,533	1,265,097,412	32,184,950	60,545,308
	Percentage to Total	0.53%	(0.53%)	43.72%	16.65%	21.52%	6.09%	11.20%	0.28%	0.54%

State Summary
General Fund Activity—Object Matrix
For the Fiscal Year Ended August 31, 2015

Activity	Total	Object 0	Object 1	Object 2	Object 3	Object 4	Object 5	Object 7	Object 8	Object 9
		Debit Transfers	Credit Transfers	Salaries Certificated	Salaries Classified	Benefits Payroll Taxes	Supp/Materials Non-Cap Items	Purchased Services	Travel	Capital Outlay
Administration										
11 Board of Directors	35,088,221	91,524			1,882,293	422,621	722,063	30,986,077	968,901	14,742
12 Superintendent's Office	85,706,170	251,177		41,698,914	17,544,961	16,455,538	1,880,406	6,579,495	1,241,879	53,800
13 Business Office	136,132,873	277,887		3,953,304	84,755,664	30,763,573	3,807,300	11,401,817	869,653	303,676
14 Human Resources	89,319,706	256,306		11,529,577	45,771,650	18,396,074	1,754,450	10,852,554	697,070	62,026
15 Public Relations	21,194,778	177,817		347,940	10,253,933	3,385,494	1,346,162	5,491,782	132,089	59,561
21 Supervision-Instruction	256,559,198	830,066		117,787,010	60,458,074	56,100,927	5,956,949	12,685,696	2,118,629	621,848
23 Principal's Office	680,778,810	555,328		338,635,911	157,873,490	167,511,411	8,274,229	6,352,440	1,220,820	355,183
41 Supervision-School Food Services	30,734,908	102,813		75,126	15,095,758	5,785,623	570,160	8,879,720	131,430	94,279
51 Supervision-Transportation	47,076,001	137,558		592,854	30,810,264	11,584,864	1,035,318	2,537,769	246,976	130,398
61 Supervision-Maintenance & Operation	36,981,925	95,765		504,599	25,284,641	8,580,456	715,954	1,575,080	139,911	85,519
Total Administration	1,419,572,591	2,776,241		515,125,234	449,730,729	318,986,580	26,062,991	97,342,429	7,767,357	1,781,030
Teaching & Teaching Support										
22 Learning Resources	155,749,858	14,017		79,666,968	24,685,510	38,299,475	9,305,375	3,565,949	58,064	154,501
24 Guidance and Counseling	274,428,132	199,990		161,027,044	33,215,847	69,091,228	2,891,209	7,565,078	416,509	21,227
25 Pupil Management and Safety	109,637,808	333,334		3,465,139	60,266,773	30,530,596	1,582,624	12,508,893	108,372	842,077
26 Health/Related Services	396,595,597	59,017		207,456,142	39,212,641	85,991,958	4,852,927	58,190,724	757,822	74,368
27 Teaching	6,268,570,338	25,560,720	(24,269)	3,740,507,192	479,007,736	1,493,498,428	182,791,558	329,851,578	8,578,997	8,798,399
28 Extracurricular	195,069,592	18,081,033		45,841,132	82,369,926	25,682,417	6,639,993	12,841,545	2,716,797	896,749
29 Payments to School Districts	43,254,341							43,254,341		
31 Instrucional Professional Development	264,793,935	349,682		170,963,436	2,529,078	42,735,188	4,972,846	32,933,690	10,253,513	56,502
32 Instructional Technology	76,508,981	31,664			9,391,528	3,754,276	50,772,037	5,912,083	34,857	6,612,536
33 Curriculum	95,666,648	333,949		10,999,269	1,853,781	3,779,499	68,893,923	8,409,819	43,455	1,352,953
Total Teaching & Teaching Support	7,880,275,229	44,963,407	(24,269)	4,419,926,322	732,532,820	1,793,363,064	332,702,491	515,033,699	22,968,385	18,809,311
School Food Services										
42 Food	150,418,603	308,403					137,684,427	12,425,774		
44 Operations-School Food Services	200,575,035	1,119,648				93,682,099	51,461,410	15,204,536	36,280,314	209,917
49 Transfers-School Food Services	(4,720,731)		(4,720,731)							
Total School Food Services	346,272,907	1,428,050	(4,720,731)	0	93,682,099	51,461,410	152,888,962	48,706,088	209,917	2,617,111
Maintenance & Operation										
62 Grounds Maintenance	71,403,444	626,605			28,782,865	12,666,975	8,978,047	9,032,004	38,638	11,278,309
63 Operation of Buildings	358,239,549	160,452			213,381,077	99,421,778	27,821,234	15,844,403	97,799	1,512,807
64 Maintenance	224,331,312	2,919,993	(3,331,336)		71,974,240	28,948,232	41,566,703	71,045,140	117,352	11,090,988
65 Utilities	243,900,784	14,638	(4,933)		2,032,030	696,105	957,704	240,124,203	4,754	76,283
67 Building & Property Security	25,645,460	110,660			6,339,585	2,409,825	1,287,247	14,207,915	26,727	1,263,502
Total Maintenance & Operation	923,520,549	3,832,348	(3,336,270)	0	322,509,798	144,142,915	80,610,935	350,253,664	285,270	25,221,889

**State Summary
General Fund Activity—Object Matrix
For the Fiscal Year Ended August 31, 2015**

Activity	Total	Object 0	Object 1	Object 2	Object 3	Object 4	Object 5	Object 7	Object 8	Object 9
		Debit Transfers	Credit Transfers	Salaries Certificated	Salaries Classified	Benefits Payroll Taxes	Supp/Materials Non-Cap Items	Purchased Services	Travel	Capital Outlay
<i>Pupil Transportation and Other</i>										
52 Operations-Transportation	357,877,633	1,458,798			157,151,209	75,843,194	37,843,017	84,854,091	237,931	489,392
53 Maintenance-Transportation	59,109,368	151,536			20,848,417	9,079,661	21,247,053	7,137,008	18,842	626,850
56 Insurance-Transportation	8,356,818							8,356,818		
59 Transfers-Transportation	(35,876,688)		(35,876,688)							
68 Insurance-Except Transportation	71,131,493	28					89,728	70,973,296		68,441
72 Information Systems	190,762,110	141,856	(1,509,521)	1,817,747	70,092,385	24,294,153	23,081,558	66,233,156	596,553	6,014,223
73 Printing	8,003,853	202,453	(9,559,907)	1,144	4,645,393	2,000,276	3,416,748	6,687,633	488	609,624
74 Warehousing and Distribution	15,708,853	231,501	(426,655)	3,639	9,241,893	3,912,155	1,571,107	703,565	8,073	463,574
75 Motor Pool	7,595,583	204,182	(3,464,903)		1,278,425	553,704	4,129,219	1,495,127	10,712	3,389,117
83 Interest	142,527							142,527		
84 Principal	3,136,359							3,136,359		
85 Debt-Related Expenditures	63,772							63,772		
91 Public Activities	40,552,494	4,182,935	(654,392)	778,866	19,365,435	7,605,580	4,759,723	3,978,180	81,422	454,745
Total Pupil Transportation and Other	726,564,175	6,573,289	(51,492,066)	2,601,397	282,623,158	123,288,724	96,138,154	253,761,533	954,021	12,115,966
Total Activity/Object Expenditures	11,296,205,451	59,573,336	(59,573,336)	4,937,652,953	1,881,078,603	2,431,242,692	688,403,533	1,265,097,412	32,184,950	60,545,308
Percentage to Total		0.53%	-0.53%	43.72%	16.65%	21.52%	6.09%	11.20%	0.28%	0.54%

State Summary
General Fund Revenues and Other Financing Sources
and
General Fund Expenditures by Object

Revenues and Other Financing Sources by Category

	F195 Budget		F195 Budget		F196 Actual		F196 Actual		F196 Actual		F196 Actual		F196 Actual		
	FY 2015-16	PCT	FY 2014-15	PCT	FY 2014-15	PCT	FY 2013-14	PCT	FY 2012-13	PCT	FY 2011-12	PCT	FY 2010-11	PCT	
Revenues & Other Financing Sources															
<i>Local Revenues</i>															
1000	Local Taxes	2,319,751,616	18.32%	2,202,702,236	18.98%	2,230,458,918	19.40%	2,115,905,757	19.48%	2,052,171,842	20.30%	1,965,819,473	19.72%	1,830,976,758	18.44%
2000	Local Support Non-tax	400,006,093	3.16%	385,555,652	3.32%	348,092,058	3.03%	342,844,638	3.16%	341,375,710	3.38%	336,268,221	3.37%	334,860,619	3.37%
	Total Local Revenues	2,719,757,709	21.49%	2,588,257,888	22.30%	2,578,550,976	22.43%	2,458,750,395	22.64%	2,393,547,552	23.68%	2,302,087,693	23.10%	2,165,837,377	21.82%
<i>State Revenues</i>															
3000	State General Purpose	6,989,278,146	55.21%	6,222,075,346	53.62%	6,259,109,096	54.44%	5,937,838,410	54.67%	5,449,365,567	53.91%	5,402,123,842	54.20%	5,178,000,354	52.16%
4000	State Special Purpose	1,757,661,412	13.88%	1,612,924,221	13.90%	1,629,743,205	14.18%	1,472,000,706	13.55%	1,258,682,111	12.45%	1,220,101,898	12.24%	1,238,012,804	12.47%
	Total State Revenues	8,746,939,558	69.09%	7,834,999,567	67.52%	7,888,852,301	68.62%	7,409,839,117	68.22%	6,708,047,678	66.37%	6,622,225,740	66.44%	6,416,013,158	64.63%
<i>Federal Revenues</i>															
5000	Federal General Purpose	57,067,038	0.45%	58,173,827	0.50%	53,512,451	0.47%	48,072,130	0.44%	52,585,218	0.52%	54,991,408	0.55%	66,216,263	0.67%
6000	Federal Special Purpose	966,116,851	7.63%	948,999,036	8.18%	845,140,131	7.35%	829,792,743	7.64%	852,789,858	8.44%	898,527,568	9.02%	1,200,784,562	12.10%
	Total Federal Revenues	1,023,183,889	8.07%	1,007,172,863	8.68%	898,652,582	7.82%	877,864,873	8.08%	905,375,076	8.96%	953,518,976	9.57%	1,267,000,825	12.76%
<i>Other Revenues & Other Financing Sources</i>															
7000	From Other School Districts	30,219,883	0.24%	27,848,596	0.24%	27,500,713	0.24%	27,511,901	0.25%	28,821,793	0.29%	28,181,660	0.28%	30,693,015	0.31%
8000	Other Entities	68,159,154	0.54%	67,407,617	0.58%	38,738,336	0.34%	37,429,396	0.34%	33,579,150	0.33%	24,695,032	0.25%	25,628,814	0.26%
9000	Other Financing Sources	71,723,471	0.57%	78,689,114	0.68%	63,918,552	0.56%	49,892,714	0.46%	38,245,825	0.38%	36,289,449	0.36%	22,615,849	0.23%
	Total Other Revenues & Other Financing Sources	170,102,508	1.33%	173,945,327	1.50%	130,157,601	1.12%	114,834,011	1.05%	100,646,768	1.00%	89,166,142	0.89%	78,937,677	0.80%
	Total Revenues & Other Financing Sources	12,659,983,664	100.00%	11,604,375,645	100.00%	11,496,213,459	100.00%	10,861,288,396	100.00%	10,107,617,074	100.00%	9,966,998,551	100.00%	9,927,789,037	100.00%

Expenditures by Object

	F195 Budget		F195 Budget		F196 Actual		F196 Actual		F196 Actual		F196 Actual		F196 Actual		
	FY 2015-16	PCT	FY 2014-15	PCT	FY 2014-15	PCT	FY 2013-14	PCT	FY 2012-13	PCT	FY 2011-12	PCT	FY 2010-11	PCT	
Object															
0	Debit Transfers	50,399,119	0.40%	47,683,639	0.41%	59,573,336	0.53%	56,013,723	0.52%	53,740,567	0.53%	51,039,105	0.52%	50,714,060	0.51%
1	Credit Transfers	(50,399,119)	(0.40%)	(47,683,639)	(0.41%)	(59,573,336)	(0.53%)	(56,013,723)	(0.52%)	(53,740,567)	(0.53%)	(51,039,105)	(0.52%)	(50,714,060)	(0.51%)
2	Salaries-Certificated	5,417,057,639	42.62%	5,043,226,238	43.05%	4,937,652,953	43.72%	4,733,815,820	43.99%	4,522,348,785	44.89%	4,434,828,851	44.84%	4,481,065,054	45.45%
3	Salaries-Classified	2,018,699,745	15.88%	1,862,483,663	15.90%	1,881,078,603	16.65%	1,779,875,557	16.54%	1,690,249,165	16.78%	1,653,407,734	16.72%	1,667,520,320	16.91%
4	Employee Benefits	2,810,346,530	22.11%	2,491,431,895	21.27%	2,431,242,692	21.52%	2,335,146,946	21.69%	2,124,387,702	21.09%	2,095,284,018	21.19%	2,005,594,280	20.34%
5	Supplies & Instructional Materials	943,817,274	7.43%	887,234,587	7.57%	688,403,533	6.09%	663,399,660	6.16%	597,978,172	5.94%	585,241,039	5.92%	587,075,454	5.95%
7	Purchased Services	1,419,573,097	11.17%	1,330,219,709	11.35%	1,265,097,412	11.20%	1,166,833,650	10.84%	1,073,436,996	10.66%	1,055,922,778	10.68%	1,052,526,797	10.67%
8	Travel	32,127,255	0.25%	29,063,827	0.25%	32,184,950	0.28%	28,301,531	0.26%	26,044,680	0.26%	24,076,092	0.24%	24,244,098	0.25%
9	Capital Outlay	67,952,712	0.53%	71,441,091	0.61%	60,545,308	0.54%	56,429,580	0.52%	38,874,284	0.39%	40,590,531	0.41%	42,371,369	0.43%
	Total Object Expenditures	12,709,574,252	100.00%	11,715,101,010	100.00%	11,296,205,451	100.00%	10,763,802,742	100.00%	10,073,319,785	100.00%	9,889,351,043	100.00%	9,860,397,372	100.00%

General Fund
Resource to Program Expenditures Report
For the Fiscal Year Ended August 31, 2015

No.	PROGRAM EXPENDITURES	PERCENT OF TOTAL	STATE RESOURCES	PERCENT OF TOTAL	FEDERAL RESOURCES	PERCENT OF TOTAL	OTHER RESOURCES	PERCENT OF TOTAL	
<u>BASIC EDUCATION PROGRAMS</u>									
01	Basic Education	5,958,235,336	52.75%	4,390,860,572	38.87%	54,604,708	0.48%	1,512,770,056	13.39%
02	Basic Education-Alternative Learning Experience	130,927,625	1.16%	117,993,898	1.04%	1,890,940	0.02%	11,042,787	0.10%
03	Basic Education-Dropout Reengagement	13,546,785	0.12%	12,727,476	0.11%			819,310	0.01%
31	Vocational-Basic, State	309,067,389	2.74%	300,538,821	2.66%	870,034	0.01%	7,658,535	0.07%
34	Middle School CTE	38,737,136	0.34%	37,668,723	0.33%	142,023	0.00%	926,390	0.01%
45	Skill Center-Basic, State	40,244,721	0.36%	36,640,779	0.32%			3,603,942	0.03%
97	Districtwide Support	1,619,283,639	14.33%	1,045,545,483	9.26%	30,111,680	0.27%	543,626,476	4.81%
	TOTAL BASIC EDUCATION PROGRAMS	8,110,042,630	71.79%	5,941,975,751	52.59%	87,619,385	0.78%	2,080,447,494	18.42%
<u>OTHER INSTRUCTIONAL PROGRAMS</u>									
11	Federal Stimulus-Title I								
12	Federal Stimulus-School Improvement	11,705	0.00%			11,705	0.00%		
13	Federal Stimulus-State Fiscal Stabilization Fund								
14	Federal Stimulus-IDEA								
18	Federal Stimulus-Competitive Grants	6,927,885	0.06%			6,918,660	0.06%	9,226	0.00%
19	Federal Stimulus-Other	546,293	0.00%			546,293	0.00%		
21	Special Education-Supplemental, State	1,171,084,761	10.37%	1,013,500,871	8.97%	10,239,699	0.09%	147,344,191	1.30%
22	Special Education-Infants and Toddlers , State	37,531,364	0.33%	36,960,665	0.33%	36,370	0.00%	534,329	0.00%
24	Special Education-Supplemental, Federal	204,297,621	1.81%	932,805	0.01%	201,974,531	1.79%	1,390,285	0.01%
25	Special Education-Infants and Toddlers, Federal	9,589	0.00%			9,589	0.00%		
26	Special Education-Institutions, State	1,829,014	0.02%	1,801,578	0.02%			27,436	0.00%
29	Special Education, Other Federal	3,242,567	0.03%	35,747	0.00%	3,195,486	0.03%	11,334	0.00%
38	Vocational, Federal	6,906,990	0.06%	46,795	0.00%	6,805,076	0.06%	55,119	0.00%
39	Vocational, Other Categorical	419,861	0.00%	28,632	0.00%	188,940	0.00%	202,289	0.00%
46	Skill Center, Federal	873,263	0.01%			873,263	0.01%		
51	Disadvantaged, Federal	204,102,313	1.81%	361,977	0.00%	202,690,347	1.79%	1,049,989	0.01%
52	School Improvement, Federal	44,054,561	0.39%	157,798	0.00%	42,935,129	0.38%	961,634	0.01%
53	Migrant, Federal	12,140,760	0.11%			12,134,370	0.11%	6,390	0.00%
54	Reading First, Federal	0	0.00%						
55	Learning Assistance, State	210,199,693	1.86%	207,655,801	1.84%	55,001	0.00%	2,488,891	0.02%
56	State Institutions, Centers & Homes, Delinquent	9,255,577	0.08%	9,016,845	0.08%			238,732	0.00%
57	State Institutions, Neglected and Delinquent, Federal	1,277,882	0.01%			1,262,091	0.01%	15,791	0.00%
58	Special and Pilot Programs, State	79,872,441	0.71%	78,138,599	0.69%	1,195	0.00%	1,732,646	0.02%
59	Institutions-Juveniles in Adult Jails	173,761	0.00%	172,575	0.00%			1,186	0.00%
61	Head Start, Federal	16,801,761	0.15%	0	0.00%	16,475,672	0.15%	326,090	0.00%
62	Math & Science-Professional Development, Federal	1,015,275	0.01%	1,213	0.00%	1,008,595	0.01%	5,467	0.00%
64	Limited English Proficiency, Federal	14,449,823	0.13%	704	0.00%	14,394,523	0.13%	54,597	0.00%
65	Transitional Bilingual, State	123,542,148	1.09%	98,589,626	0.87%			24,952,522	0.22%
67	Indian Education, Federal, JOM	177,652	0.00%			174,486	0.00%	3,166	0.00%
68	Indian Education, Federal, ED	3,924,338	0.03%	822	0.00%	3,669,364	0.03%	254,152	0.00%
69	Compensatory, Other	10,107,622	0.09%	3,564,284	0.03%	3,248,811	0.03%	3,294,527	0.03%
71	Traffic Safety	2,638,643	0.02%	16,637	0.00%			2,622,006	0.02%
73	Summer School	4,173,649	0.04%	137,608	0.00%			4,036,041	0.04%
74	Highly Capable	16,398,697	0.15%	9,734,120	0.09%	6,457	0.00%	6,658,120	0.06%
75	Professional Development, State	164,296	0.00%	119,302	0.00%			44,994	0.00%
76	Targeted Assistance, Federal	1,531,421	0.01%			1,531,421	0.01%		
78	Youth Training Programs, Federal	456,600	0.00%			416,402	0.00%	40,198	0.00%
79	Instructional Programs, Other	112,121,714	0.99%	12,607,231	0.11%	15,194,648	0.13%	84,319,836	0.75%
	TOTAL OTHER INSTRUCTIONAL PROGRAMS	2,302,261,542	20.38%	1,473,582,235	13.05%	545,998,123	4.83%	282,681,184	2.50%

**General Fund
Resource to Program Expenditures Report
For the Fiscal Year Ended August 31, 2015**

<u>No.</u>	<u>BASIC EDUCATION PROGRAMS</u>	PROGRAM EXPENDITURES	PERCENT OF TOTAL	STATE RESOURCES	PERCENT OF TOTAL	FEDERAL RESOURCES	PERCENT OF TOTAL	OTHER RESOURCES	PERCENT OF TOTAL
	OTHER PROGRAMS								
81	Public Radio/Television	943,404	0.01%	31,547	0.00%			911,856	0.01%
86	Community Schools	3,175,760	0.03%	10,584	0.00%	199,591	0.00%	2,965,586	0.03%
88	Day Care	28,837,590	0.26%	3,062,771	0.03%	1,561,057	0.01%	24,213,761	0.21%
89	Other Community Services	33,543,614	0.30%	422,264	0.00%	5,364,244	0.05%	27,757,107	0.25%
98	School Food Services	375,109,640	3.32%	10,832,377	0.10%	270,187,238	2.39%	94,090,024	0.83%
99	Pupil Transportation	442,291,271	3.92%	399,102,793	3.53%	236,489	0.00%	42,951,989	0.38%
	TOTAL OTHER PROGRAMS	883,901,278	7.82%	413,462,336	3.66%	277,548,619	2.46%	192,890,323	1.71%
	TOTAL	11,296,205,451	100.00%	7,829,020,323	69.30%	911,166,127	8.07%	2,556,019,001	22.63%

State Summary
Detail General Fund Revenues and Other Financing Sources Report

No.	ACCOUNT TITLE	F195 Budget 2015-16	F195 Budget 2014-15	F196 Actual 2014-15	F196 Actual 2013-14	F196 Actual 2012-13	F196 Actual 2011-12	F196 Actual 2010-11
1100	Local Property Tax	2,310,624,410	2,178,472,853	2,220,263,927	2,106,122,729	2,042,826,669	1,957,780,039	1,823,581,552
1300	Sale Of Tax Title Property	7,542	7,641	17,060	136,647	11,918	33,932	16,940
1400	Local In-Lieu-Of Taxes	447,801	283,067	574,808	555,867	556,651	595,764	587,922
1500	Timber Excise Tax	6,853,435	6,554,077	7,458,631	7,280,694	7,185,267	5,628,425	5,681,970
1600	County Administered Forests	680,000	360,660	1,606,015	1,349,431	1,251,680	1,443,586	725,772
1900	Other Local Taxes	1,138,428	1,358,247	538,477	460,389	339,657	337,726	382,601
1000	Total Local Taxes	2,319,751,616	2,187,036,545	2,230,458,918	2,115,905,757	2,052,171,842	1,965,819,473	1,830,976,758
	Percentage to Total	18.32%	18.98%	19.40%	19.48%	20.30%	19.72%	18.44%
2100	Tuitions & Fees, Unassigned	45,357,696	47,554,444	51,009,864	54,404,105	57,171,424	51,641,347	49,523,725
2122	Special Education-Infants and Toddlers-Tuition and Fees	250		250	264			
2131	Secondary Vocational Ed Tuitions & Fees	257,119	246,593	373,754	427,686	665,329	644,585	872,546
2145	Skill Center Tuitions & Fees	233,455	269,351	366,275	342,280	371,077	335,513	474,499
2171	Traffic Safety Education Fees	2,374,265	2,697,945	2,694,072	3,039,418	3,401,906	3,520,582	3,437,337
2173	Summer School Tuitions & Fees	2,558,493	2,669,092	2,344,630	1,997,216	2,065,015	2,176,967	2,125,387
2186	Community School Tuitions & Fees	1,828,315	1,829,116	1,722,745	1,904,457	2,124,245	3,734,328	3,881,191
2188	Day Care Tuitions & Fees	30,961,686	26,906,714	27,471,372	25,327,527	23,472,494	19,368,765	16,620,336
2200	Sale Of Goods, Supplies, & Services, Unassigned	22,955,547	20,610,933	17,664,165	18,388,220	17,670,432	17,076,703	16,745,513
2231	Vocational Ed, Sale Of Goods, Supplies, & Services	1,731,888	1,784,787	1,922,295	1,807,717	2,175,532	2,061,154	2,706,621
2245	Skill Center, Sale Of Goods, Supplies, & Services	730,740	699,620	667,774	691,498	730,743	776,660	829,296
2288	Day Care	156,725	141,125	73,980	74,332	76,367	87,418	75,250
2289	Other Community Services	12,933,783	11,877,069	12,006,012	10,703,624	10,088,565	9,741,501	8,580,465
2298	School Food Services	105,163,704	104,503,666	99,536,180	100,647,921	102,233,104	109,771,344	112,008,338
2299	School Bus Revenue							
2300	Investment Earnings	4,845,856	5,163,859	6,055,892	6,074,589	7,791,270	6,822,496	8,075,709
2400	Interfund Loan Interest Earnings	8,905	1,785	25,698	69,249	12,824	22,704	13,295
2500	Gifts & Donations	44,293,639	42,842,635	36,250,189	33,570,452	35,094,163	38,373,271	37,514,070
2600	Fines & Damages	1,744,603	1,934,536	2,116,524	2,170,637	2,249,485	2,390,080	2,151,247
2700	Rentals & Leases	21,368,001	20,454,267	22,312,078	21,643,040	20,565,650	19,712,966	19,757,498
2800	Insurance Recoveries	1,369,145	1,801,935	5,034,221	7,690,212	4,327,645	3,394,062	4,140,533
2900	Local Support Non-Tax, Unassigned	85,174,405	76,433,489	45,047,026	37,765,202	37,418,803	32,701,906	33,976,705
2910	E-Rate	13,957,873	13,377,838	13,397,060	14,104,993	11,669,638	11,913,867	11,351,059
2000	Total Local Support Non-Tax	400,006,093	383,800,799	348,092,058	342,844,638	341,375,710	336,268,221	334,860,619
	Percentage to Total	3.16%	3.33%	3.03%	3.16%	3.38%	3.37%	3.37%
3100	Apportionment	6,414,506,077	5,652,033,378	5,713,373,493	5,441,964,586	4,978,945,849	4,930,843,147	4,714,806,953
3121	Special Education, General Apportionment	193,432,256	174,722,139	177,309,890	168,503,309	156,255,210	155,614,733	154,363,331
3300	Local Effort Assistance	369,542,419	343,063,149	352,577,959	314,994,642	300,380,285	299,633,299	293,320,065
3600	State Forests	5,248,336	4,850,731	15,677,531	12,247,153	13,696,762	15,722,040	15,358,140
3900	Other State General Purpose, Unassigned	6,549,058	2,822,520	170,224	128,721	87,461	310,623	151,866
3000	Total State, General Purpose	6,989,278,146	6,177,491,917	6,259,109,096	5,937,838,410	5,449,365,567	5,402,123,842	5,178,000,354
	Percentage to Total	55.21%	53.62%	54.44%	54.67%	53.91%	54.20%	52.16%

State Summary
Detail General Fund Revenues and Other Financing Sources Report

No.	ACCOUNT TITLE	F195 Budget 2015-16	F195 Budget 2014-15	F196 Actual 2014-15	F196 Actual 2013-14	F196 Actual 2012-13	F196 Actual 2011-12	F196 Actual 2010-11
4100	Special Purpose, Unassigned	27,440,443	24,708,853	3,170,988	1,783,505	4,973,057	3,139,692	17,234,121
4121	Special Education, State	789,497,401	702,131,443	726,607,113	693,646,882	667,624,348	650,008,139	637,202,176
4122	Special Education—Infants and Toddlers—State	44,481,062	36,607,708	41,698,118	35,381,826			
4126	State Institutions, Special Education	1,508,698	1,438,206	1,558,540	1,444,643	1,053,340	2,488,469	2,750,652
4134	Middle School Career & Technical Education						3,204	2,963,405
4155	Learning Assistance	230,903,409	218,417,997	215,857,767	207,062,107	127,800,479	122,557,250	138,132,777
4156	State Institutions, Centers & Homes-Delinquent	9,381,709	9,853,951	9,336,575	9,829,668	9,904,079	10,958,950	12,195,059
4158	Special & Pilot Programs	76,897,085	69,319,712	75,514,823	65,484,748	58,019,998	50,133,594	47,344,907
4159	Institutions-Juveniles in Adult Jails	171,523	381,960	252,463	382,398	392,271	537,268	549,340
4163	Promoting Academic Success							
4165	Transitional Bilingual	115,374,369	98,998,543	107,117,636	94,772,761	81,134,632	75,754,641	78,415,566
4166	Student Achievement					1,545,823	20,880	1,332,673
4174	Highly Capable	10,503,019	9,852,415	9,577,653	9,510,174	8,940,501	8,894,650	8,687,083
4175	Professional Development							462,255
4188	Day Care	2,160,376	2,083,356	78,592	64,890	65,877	78,236	194,088
4198	School Food Services	7,210,026	7,216,943	7,008,637	7,298,097	7,191,182	6,963,437	6,707,549
4199	Transportation-Operations	410,174,783	391,839,404	407,606,266	322,250,661	267,967,909	266,545,286	260,373,908
4300	Other State Agencies, Unassigned	21,447,698	17,369,732	14,102,330	14,178,834	14,475,965	14,769,589	17,578,299
4321	Special Education—Other State Agencies	145,633	100,055	461,002	299,071	97,962	62,123	29,473
4322	Special Education—Infants and Toddlers—State							
4326	State Institutions—Special Education—Other State Agencies	474,042	490,848	359,017	429,222	554,518	666,470	773,575
4356	State Instit., Centers & Homes-Delinq.—Other State Agencies						18,821	37,643
4358	Special & Pilot Programs—Other State Agencies	6,176,504	5,587,250	6,531,466	5,573,154	4,581,514	4,592,350	2,775,741
4365	Transitional Bilingual—Other State Agencies							
4388	Day Care, Other Agencies	3,625,206	2,736,199	2,903,203	2,570,558	2,321,106	1,730,848	2,126,740
4398	School Food Services—Other State Agencies	1,000	1,000	1,015	1,383	37,550	170,500	142,974
4399	Transportation-Operations—Other State Agencies	87,426	50,835		36,125		7,500	2,800
4000	Total State, Special Purpose	1,757,661,412	1,599,186,410	1,629,743,205	1,472,000,706	1,258,682,111	1,220,101,898	1,238,012,804
	Percentage to Total	13.88%	13.88%	14.18%	13.55%	12.45%	12.24%	12.47%
5200	General Purpose Direct Fed. Grants, Unassigned	7,378,331	7,604,314	1,796,834	2,646,981	2,656,415	2,834,153	3,665,605
5300	Impact Aid, Maintenance & Operations	37,757,143	38,204,640	37,812,498	31,526,335	34,875,459	36,845,560	43,533,667
5329	Impact Aid, Special Education Funding	2,873,082	2,820,103	3,750,072	3,190,884	3,500,286	3,113,069	2,728,868
5400	Federal In-Lieu-Of Taxes	677,100	188,773	166,041	138,954	462,801	441,892	49,743
5500	Federal Forests	6,905,347	7,723,370	8,510,971	9,095,942	9,572,882	10,149,176	14,568,151
5600	Qualified Bond Interest Credit - Federal	1,476,035	1,477,627	1,476,034	1,473,033	1,517,376	1,607,558	1,670,229
5000	Total Federal, General Purpose	57,067,038	58,018,827	53,512,451	48,072,130	52,585,218	54,991,408	66,216,263
	Percentage to Total	0.45%	0.50%	0.47%	0.44%	0.52%	0.55%	0.67%

State Summary
Detail General Fund Revenues and Other Financing Sources Report

No.	ACCOUNT TITLE	F195 Budget 2015-16	F195 Budget 2014-15	F196 Actual 2014-15	F196 Actual 2013-14	F196 Actual 2012-13	F196 Actual 2011-12	F196 Actual 2010-11
6100	Special Purpose, OSPI Unassigned	48,196,428	52,536,105	1,880,563	7,763,572	1,460,779	2,580,499	3,086,637
6111	Federal Stimulus, Title I					24,533	1,335,655	77,696,488
6112	Federal Stimulus, School Improvement			-5,799	362,255	9,074,219	14,490,064	17,116,499
6113	Federal Stimulus, State Fiscal Stabilization Fund	2	2			52,809	10,415,485	219,251,355
6114	Federal Stimulus, IDEA	2	2				1,708,679	93,995,362
6118	Federal Stimulus, Competitive Grants		1,390,240	1,180,758	545,521	(1,128)	26,057	400,418
6119	Federal Stimulus, Other					68,461	301,735	3,371,179
6121	Special Education—Medicaid Reimbursement	352,960	523,300	34,829	105,234	299,222	196,201	1,042,158
6122	Special Education—Infants and Toddlers—Medicaid Reimbursements							
6124	Special Education—Supplemental	207,590,074	206,297,560	209,357,031	205,024,651	215,942,197	226,662,435	214,308,466
6125	Special Education—Infants and Toddlers—Federal	600	610					
6138	Secondary Vocational Education	6,746,547	6,841,270	7,214,156	7,546,364	6,821,798	7,162,553	6,930,265
6146	Skill Center	658,595	627,717	910,411	655,843	810,776	595,972	703,712
6151	Disadvantaged	232,862,555	220,382,502	208,036,252	201,587,018	210,779,156	225,171,222	171,712,196
6152	School Improvement	48,872,566	48,032,462	40,936,773	42,722,338	47,912,432	51,553,072	56,312,631
6153	Migrant	12,637,707	12,204,321	12,703,404	11,520,953	13,029,854	14,256,990	14,008,609
6154	Reading First						45,578	840,805
6157	Institutions—Neglected & Delinquent	1,141,111	1,157,296	1,303,800	1,145,517	971,995	923,624	1,183,126
6161	Head Start	900,100	966,417	988,793	789,532	657,802	849,950	845,671
6162	Math & Science—Professional Development	839,567	495,861	585,593	468,360	276,217	505,469	690,401
6164	Limited English Proficiency	16,966,435	16,459,435	14,562,364	15,053,135	16,225,265	16,080,970	15,311,985
6167	Indian Education—JOM							37,228
6168	Indian Education—ED	15,786						
6176	Targeted Assistance	30,000		510			420,127	105,045
6178	Youth Training Programs		900		16,244	54,495	4,499	83,644
6188	Day Care	754,946	635,111	2,033,883	1,577,382	777,390	382,531	440,878
6189	Other Community Services	2,213,888	2,041,210	3,210,782	3,359,312	2,531,605	2,617,326	2,535,999
6198	School Food Services	246,116,112	235,176,746	248,041,200	238,785,687	230,108,676	222,708,480	211,869,701
6199	Transportation-Operations					4,984		631
6200	Direct Special Purpose Grants	21,471,094	18,417,246	6,666,083	8,961,746	9,318,507	10,078,119	10,562,647
6211	Federal Stimulus, Title I							
6212	Federal Stimulus, School Improvement							
6213	Federal Stimulus, State Fiscal Stabilization Fund							
6214	Federal Stimulus, IDEA							
6218	Federal Stimulus, Competitive Grants							
6219	Federal Stimulus, Other		615,990	555,042	1,034,603	1,282,380	867,123	437,885
6221	Special Education—Medicaid Reimbursement		2,500	22	51,890	603		3,086
6222	Special Education—Infants and Toddlers—Medicaid Reimbursements							
6224	Special Education—Supplemental				340			
6225	Special Education—Infants and Toddlers—Federal							
6238	Secondary Vocational Education			200	14,287	32,549		
6246	Skill Center							
6251	Disadvantaged		2,187,200	2,165,053	1,646,762	2,326,500	3,046,395	1,142,582
6252	School Improvement	1,830,554	2,555,356	2,838,372	4,732,818	4,594,150	3,722,570	3,127,380
6253	Migrant	26,000	25,000	18,700	15,000	17,000	25,000	35,000
6254	Reading First							
6257	Institutions—Neglected & Delinquent							
6261	Head Start	12,335,592	12,296,494	11,765,114	11,692,852	11,579,549	11,724,976	13,339,168

State Summary
Detail General Fund Revenues and Other Financing Sources Report

No.	ACCOUNT TITLE	F195 Budget 2015-16	F195 Budget 2014-15	F196 Actual 2014-15	F196 Actual 2013-14	F196 Actual 2012-13	F196 Actual 2011-12	F196 Actual 2010-11
6262	Math & Science—Professional Development	300,000	410,000	293,763	424,937	299,057	307,768	101,189
6264	Limited English Proficiency							
6267	Indian Education—JOM	160,826	175,956	101,878	154,767	169,754	120,266	158,532
6268	Indian Education—ED	3,889,448	3,888,260	3,661,426	3,966,399	3,959,053	3,704,856	3,511,005
6276	Targeted Assistance	423,161	1,022,023	1,214,987	1,628,707	2,070,940	1,410,356	586,006
6278	Youth Training, Direct Grants	414,447	405,662	353,825	378,460	388,534	392,987	386,964
6288	Day Care							
6289	Other Community Services	197,067		24,781	94,383	12,334	10,364	
6298	School Food Services		28,161	6,786	190,184	41,499		
6299	Transportation-Operations						295	
6300	Federal Grants Through Other Agencies, Unassigned	42,385,329	42,694,617	11,736,912	13,299,991	12,663,248	16,072,457	12,104,983
6310	Medicaid Administrative Match	4,770,765	13,188,080	4,169,801	6,229,357	14,901,103	12,700,681	11,654,302
6311	Federal Stimulus, Title I							
6312	Federal Stimulus, School Improvement							
6313	Federal Stimulus, State Fiscal Stabilization Fund							
6314	Federal Stimulus, IDEA							
6318	Federal Stimulus, Competitive Grants	12,630,130	7,203,684	6,169,415	3,239,673	33,283	20,251	81,580
6319	Federal Stimulus, Other		31,309	500		52,839	397,506	165,695
6321	Special Education—Medicaid Reimbursement	4,057,887	2,945,109	6,580,762	5,066,077	5,280,439	4,116,746	5,538,568
6322	Special Education—Infants and Toddlers—Medicaid Reimbursements			450				
6324	Special Education—Supplemental	1,115,472	227,588	40,555	41,107	74,182	89,842	21,900
6325	Special Education—Infants and Toddlers—Federal							
6338	Secondary Vocational Education			25,000		726		4,981
6346	Skill Center							
6351	Disadvantaged	17,877	176,377	70,379	36,576	58,783	389,744	245,739
6352	School Improvement	1,057,147	433,732	559,674	417,877	504,887	908,078	870,755
6353	Migrant						4,569	4,602
6354	Reading First			2,000				
6357	Institutions—Neglected & Delinquent							
6361	Head Start	4,359,007	4,046,372	4,339,558	3,885,977	3,436,262	3,568,959	2,749,667
6362	Math & Science—Professional Development	56,500	25,000	59,582	12,282	18,788	77,855	85,981
6364	Limited English Proficiency	36,315	78,157	100,429	45,491	136,047	225,908	250,711
6367	Indian Education—JOM	58,000	66,856	62,907	60,112	61,011	80,433	68,505
6368	Indian Education—ED	90,082	89,427	39,427	42,005	39,650	75	
6376	Targeted Assistance	413,607	442,833	398,418	417,170	530,851	726,709	523,034
6378	Youth Training	122,021	251,073	146,443	161,074	70,388	144,467	196,959
6388	Day Care						70,341	
6389	Other Community Services	4,381,886	3,171,481	3,339,913	716,140	1,822,957	1,719,457	1,291,258
6398	School Food Services	15,000	51,621		9,542	12,494	19,451	17,918
6399	Transportation-Operations			2,838				
6998	USDA Commodities	22,605,656	20,038,612	24,653,834	22,095,240	19,110,801	20,787,793	17,634,893
6000	Total Federal, Special Purpose	966,116,851	942,960,843	845,140,131	829,792,743	852,789,858	898,527,568	1,200,784,562
	Percentage to Total	7.63%	8.18%	7.35%	7.64%	8.44%	9.02%	12.10%

State Summary
Detail General Fund Revenues and Other Financing Sources Report

No.	ACCOUNT TITLE	F195 Budget 2015-16	F195 Budget 2014-15	F196 Actual 2014-15	F196 Actual 2013-14	F196 Actual 2012-13	F196 Actual 2011-12	F196 Actual 2010-11
7100	Program Participation, Unassigned	6,798,913	5,026,416	4,154,605	4,782,141	5,783,760	5,659,856	7,663,912
7121	Special Education	12,265,766	10,966,990	12,852,385	12,181,794	11,497,746	11,000,891	10,794,170
7122	Special Education—Infants and Toddlers							
7131	Vocational Education	55,000	7,000	220,684	119,865	234,678	124,287	774,453
7145	Skill Center	232,862	392,165	349,435	676,449	543,836	532,704	718,804
7163	Promoting Academic Success							
7189	Other Community Services	1,165,507	1,172,645	438,382	346,303	310,706	340,427	405,237
7197	Support Services	245,950	186,130	234,299	419,437	471,477	575,562	694,445
7198	School Food Services	166,873	176,122	200,381	194,597	265,803	195,085	249,476
7199	Transportation	3,607,829	3,883,880	3,012,500	3,524,155	3,980,590	3,949,672	3,460,237
7301	Nonhigh Participation	5,681,183	5,613,395	6,038,042	5,267,160	5,733,197	5,803,177	5,932,280
7000	Total Other School Districts	30,219,883	27,424,743	27,500,713	27,511,901	28,821,793	28,181,660	30,693,015
	Percentage to Total	0.24%	0.24%	0.24%	0.25%	0.29%	0.28%	0.31%
8100	Governmental Entities	53,804,493	54,089,205	22,164,825	21,366,577	19,323,888	16,506,442	17,715,307
8188	Day Care	205,783	157,000	121,629	216,467	145,544	187,171	147,117
8189	Community Services	3,695,893	4,484,830	3,205,030	3,370,686	3,309,660	2,654,343	1,842,710
8198	School Food Services	77,300	98,500	155,248	148,220	159,635	85,586	94,341
8199	Transportation	558,116	575,100	440,910	254,425	182,899	184,052	213,187
8200	Private Foundations	5,081,139	3,093,430	6,809,943	6,239,557	4,742,954		
8500	Educational Service Districts	4,321,487	3,815,883	4,898,759	5,681,952	5,714,569	5,077,439	5,616,152
8521	Educational Service Districts—Special Education	374,943	824,700	941,993	151,511			
8522	Educational Service District—Special Education—Infants and Toddler	40,000	40,000					
8000	Total Other Entities	68,159,154	67,178,648	38,738,336	37,429,396	33,579,150	24,695,032	25,628,814
	Percentage to Total	0.54%	0.58%	0.34%	0.34%	0.33%	0.25%	0.26%
9100	Sale Of Bonds	5,000	7,500,000	7,745,000	2,182,000	1,500,000	5,045,268	548,998
9200	Sale of Real Property			4,000			57,110	41,674
9300	Sale Of Equipment	672,500	699,650	389,883	538,137	600,528	438,787	299,583
9400	Compensated Loss Of Capital Assets			7,354	29,113	78,990	11,017	378,502
9500	Long-Term Financing	11,147,720	11,551,102	6,771,628	1,863,909	2,002,549	2,830,203	1,317,383
9900	Transfers	59,898,251	58,693,362	49,000,686	45,279,555	34,063,758	27,907,064	20,029,709
9000	Total Other Financing Sources	71,723,471	78,444,114	63,918,552	49,892,714	38,245,825	36,289,449	22,615,849
	Percentage to Total	0.57%	0.68%	0.56%	0.46%	0.38%	0.36%	0.23%
TOTAL REVENUES AND OTHER FINANCING SOURCES		12,659,983,664	11,521,542,846	11,496,213,459	10,861,288,396	10,107,617,074	9,966,998,551	9,927,789,037

State Summary
Detail Capital Project Fund Revenues and Other Financing Sources Report

No.	ACCOUNT TITLE	F195 Budget 2015-16	F195 Budget 2014-15	F196 Actual 2014-15	F196 Actual 2013-14	F196 Actual 2012-13	F196 Actual 2011-12	F196 Actual 2010-11
1100	Local Property Tax	435,417,733	411,320,723	413,996,239	327,854,660	248,414,577	224,064,864	177,672,582
1300	Sale Of Tax Title Property	95	117	150	1,923	1,555	1,061	1,306
1400	Local In-Lieu-Of Taxes	64	59	43,428	39,810	42,809	46,527	59,898
1500	Timber Excise Tax	393,872	349,848	472,023	404,026	413,622	226,533	141,277
1900	Other Local Taxes	1,138,880	1,444,520	1,236,615	1,220,540	1,746,385	1,534	2,388
1000	Total Local Taxes	436,950,644	413,115,267	415,748,723	329,535,089	250,648,304	224,340,519	177,877,451
	Percentage to Total	19.62%	17.03%	19.36%	16.64%	15.90%	17.98%	11.98%
2200	Sale Of Goods, Supplies, and Services, Unassigned	1,056,475	1,306,872	308,592	246,993	683,889	577,784	613,565
2300	Investment Earnings	11,204,474	8,850,947	12,568,043	10,570,839	21,437,231	11,317,832	15,075,731
2400	Interfund Loan Interest Earnings		100	88	2,513	3,695	2,843	45,779
2500	Gifts and Donations	3,665,008	3,466,403	4,780,737	8,653,935	5,997,900	5,193,767	3,025,353
2600	Fines and Damages	60,000	90,000	149,116	95,451	773,872	114,452	918,275
2700	Rentals and Leases	5,569,592	6,270,588	4,845,150	4,806,827	4,380,690	4,569,053	4,291,031
2800	Insurance Recoveries	1,928,346	1,438,050	1,949,940	1,566,646	3,293,104	3,365,985	40,531,507
2900	Local Non-Tax, Unassigned	29,011,354	29,259,043	39,485,045	37,856,212	34,876,370	28,016,527	20,071,389
2910	E-Rate	4,649,165	2,792,956	3,179,859	1,489,950	4,637,436	959,976	1,909,484
2000	Total Local Support Non-Tax	57,144,414	53,474,959	67,266,571	65,289,365	76,084,187	54,118,220	86,482,115
	Percentage to Total	2.57%	2.20%	3.13%	3.30%	4.83%	4.34%	5.82%
3600	State Forests	309,848	163,598	828,228	599,445	480,888	613,916	304,911
3900	State General Purpose, Unassigned		310,000	31,889	174,848		77,600	12,408
3000	Total State, General Purpose	309,848	473,598	860,117	774,293	480,888	691,516	317,319
	Percentage to Total	0.01%	0.02%	0.04%	0.04%	0.03%	0.06%	0.02%
4100	Special Purpose, Unassigned	68,876,033	101,286,852	90,970,325	97,055,445	127,792,064	81,242,774	94,388,992
4130	State Matching, Paid Direct To Districts	225,768,109	250,956,985	192,552,955	208,815,537	205,419,178	170,390,311	134,123,279
4166	Student Achievement							560,000
4230	State Matching, Paid Direct To Contractors		20,171,436			179,055	172,288	
4300	Other State Agencies, Unassigned	17,752,475	1,813,224	739,593	1,505,791	5,430,899	10,876,449	14,099,442
4330	State Matching-Other	651,984	3,400,000	162,811	35,905		850,000	
4000	Total State, Special Purpose	313,048,601	377,628,497	284,425,683	307,412,677	338,821,196	263,531,822	243,171,713
	Percentage to Total	14.06%	15.57%	13.24%	15.52%	21.49%	21.13%	16.38%
5200	General Purpose Direct Federal Grants, Unassigned	3,300,000	2,100,000	2,588,049	1,279,043	852,897	853,123	3,357
5300	Impact Aid, Maintenance and Operation	8,531,000	2,000,000	13,245,263	3,779,449	4,342,530	3,860,300	7,945,774
5400	Federal In-Lieu-Of Taxes	61,470	63,810	190,132	476,489	57,249	3,797,154	294,601
5500	Federal Forests					2,282		39
5600	Qualified Bond Interest Credit-Federal	552,718	561,000	564,908	576,472	708,748	279,071	
5000	Total Federal, General Purpose	12,445,188	4,724,810	16,588,353	6,111,454	5,963,708	8,789,648	8,243,771
	Percentage to Total	0.56%	0.19%	0.77%	0.31%	0.38%	0.70%	0.56%
6100	Special Purpose, OSPI, Unassigned							
6200	Direct Special Purpose Grants	32,072,116	71,676,123	19,619,856	54,477,731	44,341,973	20,714	771,210
6240	Impact Aid, Construction	10,000	10,000	225	19,560	3,364	2,794,811	116,236
6300	Federal Grants, Other Agencies, Unassigned	475,500	974,300	1,735,042	3,968,062	417,296	-1,459,556	2,201,414
6340	Impact Aid, Construction	1,300,000	1,800,000	252,162	88,895	147,850	42,160	2,201,414
6000	Total Federal, Special Purpose	33,857,616	74,460,423	21,607,285	58,554,248	44,910,483	1,398,129	5,290,274
	Percentage to Total	1.52%	3.07%	1.01%	2.96%	2.85%	0.11%	0.36%

State Summary
Detail Capital Project Fund Revenues and Other Financing Sources Report

No.	ACCOUNT TITLE	F195 Budget 2015-16	F195 Budget 2014-15	F196 Actual 2014-15	F196 Actual 2013-14	F196 Actual 2012-13	F196 Actual 2011-12	F196 Actual 2010-11
7100	Program Participation, Unassigned	2,990,200	1,239,051	1,308,847	1,469,707	703,735	667,075	1,082,978
7000	Total Other School Districts	2,990,200	1,239,051	1,308,847	1,469,707	703,735	667,075	1,082,978
	Percentage to Total	0.13%	0.05%	0.06%	0.07%	0.04%	0.05%	0.07%
8100	Governmental Entities	9,194,401	7,813,746	2,157,109	9,433,593	1,239,657	1,812,727	6,330,047
8500	Educational Service Districts		50,000					
8000	Total Other Entities	9,194,401	7,863,746	2,157,109	9,433,593	1,239,657	1,812,727	6,330,047
	Percentage to Total	0.41%	0.32%	0.10%	0.48%	0.08%	0.15%	0.43%
9100	Sale Of Bonds	1,264,683,049	1,428,434,474	1,274,504,313	1,136,261,523	814,806,509	647,228,121	912,001,511
9200	Sale Of Real Property	34,365,000	27,784,769	12,303,928	10,446,665	5,351,917	21,987,580	6,845,201
9300	Sale Of Equipment	2,000	2,000	66,872	11,500	1,001,431	34,231	8,182
9400	Compensated Loss Of Capital Assets		12,000	569,120	11,553,818	1,724,683	571,528	3,811,332
9500	Long-Term Financing	17,000,000	2,915,000	3,820,302	1,210,201	2,097,255	3,157,728	2,003,382
9900	Transfers	44,676,533	33,197,857	46,787,491	42,859,213	32,672,376	19,122,344	31,455,991
9000	Total Other Financing Sources	1,360,726,582	1,492,346,100	1,338,052,026	1,202,342,919	857,654,172	692,101,532	956,125,599
	Percentage to Total	61.11%	61.53%	62.29%	60.70%	54.40%	55.48%	64.39%
TOTAL REVENUES AND OTHER FINANCING SOURCES		2,226,667,494	2,425,326,451	2,148,014,714	1,980,923,346	1,576,506,329	1,247,451,189	1,484,921,266

State Summary
Detail Debt Service Fund Revenues and Other Financing Sources Report

No.	ACCOUNT TITLE	F195 Budget 2015-16	F195 Budget 2014-15	F196 Actual 2014-15	F196 Actual 2013-14	F196 Actual 2012-13	F196 Actual 2011-12	F196 Actual 2010-11
1100	Local Property Tax	1,041,265,892	981,265,430	1,002,745,064	1,002,607,544	1,021,445,112	1,016,307,808	1,046,455,689
1300	Sale Of Tax Title Property	10,501	801	7,787	6,289	1,720	9,273	7,161
1400	Local In-Lieu-Of Taxes	15,271	13,236	161,500	142,021	173,612	177,912	215,188
1500	Timber Excise Tax	3,437,601	3,262,477	3,746,408	4,001,258	3,699,706	2,999,189	2,655,130
1600	County Administered Forests	35,000	22,075	287,460	117,629	215,221	109,225	60,172
1900	Other Local Taxes	5,283,320	626,008	265,913	207,481	149,746	621,260	199,543
1000	Total Local Taxes	1,050,047,585	985,190,027	1,007,214,132	1,007,082,222	1,025,685,116	1,020,224,667	1,049,592,884
	Percentage to Total	83.57%	62.69%	46.60%	67.65%	48.87%	50.37%	73.54%
2300	Investment Earnings	1,836,276	1,643,971	2,041,036	1,904,402	2,844,017	1,891,576	2,351,410
2700	Rentals and Leases							
2900	Local Support Non-Tax, Unassigned	29,600	125,600	31,246	104,912	110,711	48,212	918,464
2000	Total Local Support Non-Tax	1,865,876	1,769,571	2,072,282	2,009,313	2,954,728	1,939,788	3,269,874
	Percentage to Total	0.15%	0.11%	0.10%	0.13%	0.14%	0.10%	0.23%
3600	State Forests	2,061,156	2,184,081	5,876,715	5,082,722	5,557,613	7,112,780	6,742,279
3900	State General Purpose, Unassigned				8			
3000	Total State, General Purpose	2,061,156	2,184,081	5,876,715	5,082,730	5,557,613	7,112,780	6,742,279
	Percentage to Total	0.16%	0.14%	0.27%	0.34%	0.26%	0.35%	0.47%
5200	General Purpose Direct Fed. Grants, Unassigned	800	826,100	3,383	1,673	5,725	833,378	16,135
5300	Impact Aid, Maintenance and Operations	404,000	1,404,000	4,904,289	3,510,428	4,924,766	4,778,839	658,617
5400	Federal In-Lieu-Of Taxes	97,861	138,330	116,686	167,747	134,015	107,386	114,677
5500	Federal Forests			7,538				
5600	Qualified Bond Interest Credit - Federal	13,531,859	12,710,355	13,556,642	13,584,312	14,034,702	14,512,333	8,712,402
5000	Total Federal, General Purpose	14,034,520	15,078,785	18,588,537	17,264,159	19,099,208	20,231,936	9,501,831
	Percentage to Total	1.12%	0.96%	0.86%	1.16%	0.91%	1.00%	0.67%
6100	Special Purpose, OSPI, Unassigned							
6000	Total Federal, Special Purpose							
	Percentage to Total							
9100	Sale Of Bonds	10,652,001	106,828,578	171,943,206	28,014,163	213,087,754	69,436,759	70,977,929
9200	Sale Of Real Property							
9600	Sale Of Refunding Bonds	130,360,001	417,959,872	915,522,880	397,038,746	807,087,426	871,450,059	262,600,776
9900	Transfers	47,542,178	42,613,297	40,318,422	32,154,801	25,224,748	34,952,325	24,590,488
9000	Total Other Financing Sources	188,554,180	567,401,747	1,127,784,507	457,207,710	1,045,399,928	975,839,143	358,169,193
	Percentage to Total	15.01%	36.10%	52.18%	30.71%	49.81%	48.18%	25.09%
TOTAL REVENUES AND OTHER FINANCING SOURCES		1,256,563,317	1,571,624,211	2,161,536,174	1,488,646,135	2,098,696,593	2,025,348,314	1,427,276,061

State Summary
Detail Transportation Vehicle Fund Revenues and Other Financing Sources Report

No.	ACCOUNT TITLE	F195 Budget 2015-16	F195 Budget 2014-15	F196 Actual 2014-15	F196 Actual 2013-14	F196 Actual 2012-13	F196 Actual 2011-12	F196 Actual 2010-11
1100	Local Property Tax	1,819,000	1,580,112	1,559,257	2,325,098	1,939,097	1,798,050	1,730,278
1300	Sale Of Tax Title Property	1	1					
1400	Local In-Lieu-Of Taxes	1					2,452	35
1500	Timber Excise Tax		740	56	11,881	15,417	10,357	9,624
1600	County Administered Forests							
1900	Other Local Taxes	135,000		15	45	8		30
1000	Total Local Taxes	1,954,002	1,580,853	1,559,328	2,337,023	1,954,522	1,810,859	1,739,966
	Percentage to Total	3.01%	2.52%	2.21%	3.60%	3.19%	2.98%	4.02%
2200	Sale Of Goods, Supplies & Svcs.	8,100	6,000	152,258	28,871	23,879	53,095	74,284
2299	School Bus Revenue	23,500						
2300	Investment Earnings	373,800	308,703	374,244	315,805	480,177	496,639	528,143
2500	Gifts and Donations		10,768		1,201		225,000	
2700	Rentals and Leases	26,900	18,939	24,080	41,420	49,780	12,347	573
2800	Insurance Recoveries	150,686		209,922	103,828	166,640	229,771	56,310
2900	Local Non-Tax, Unassigned	25,000	155,000	4,962	30,526	58,353	437,992	143,305
2000	Total Local Support Non-Tax	607,986	499,410	765,466	521,652	778,829	1,454,843	802,614
	Percentage to Total	0.94%	0.79%	1.09%	0.80%	1.27%	2.40%	1.85%
3600	State Forests	1	1	35,537	33,343	371	15,599	8,439
3000	Total State, General Purpose	1	1	35,537	33,343	371	15,599	8,439
	Percentage to Total	0.00%	0.00%	0.05%	0.05%	0.00%	0.03%	0.02%
4100	Special Purpose—Unassigned				38,447			
4300	Other State Agencies—Unassigned	110,000	270,000	239,938				
4499	Transportation-Depreciation	51,864,773	48,909,059	51,763,542	50,335,253	49,955,621	51,803,613	35,534,972
4000	Total State, Special Purpose	51,974,773	49,179,059	52,003,480	50,373,700	49,955,621	51,803,613	35,534,972
	Percentage to Total	80.14%	78.27%	73.81%	77.55%	81.59%	85.31%	82.02%
5300	Impact Aid, Maintenance and Operation							
5400	Federal In-Lieu-Of Taxes						11,953	10,139
5600	Qualified Bond Interest Credit - Federal							
5000	Total Federal, General Purpose	0	0	0	0	0	11,953	10,139
	Percentage to Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.02%
8100	Governmental Entities	250,000	250,000	30,136			819,501	370,000
8500	Educational Service Districts							43,210
8000	Total Other Entities	250,000	250,000	30,136	0	0	819,501	413,210
	Percentage to Total	0.39%	0.40%	0.04%	0.00%	0.00%	1.35%	0.95%

State Summary
Detail Transportation Vehicle Fund Revenues and Other Financing Sources Report

No.	ACCOUNT TITLE	F195 Budget 2015-16	F195 Budget 2014-15	F196 Actual 2014-15	F196 Actual 2013-14	F196 Actual 2012-13	F196 Actual 2011-12	F196 Actual 2010-11
9100	Sale Of Bonds	686,007	1,006,305	6,611,691	1,391,850	1,003,744	1,155,349	586,300
9300	Sale Of Equipment	125,350	200,350	465,964	597,663	346,792	458,251	312,620
9400	Compensated Loss Of Capital Assets	100,000	180,978	90,354	135,511	22,700		1,173
9500	Long-Term Financing	862,230	2,086,787	1,040,054	463,714	1,917,563	51,850	452,313
9900	Transfers	8,295,448	7,846,100	7,852,997	9,101,662	5,244,950	3,138,770	3,463,546
9000	Total Other Financing Sources	10,069,035	11,320,520	16,061,061	11,690,400	8,535,749	4,804,220	4,815,952
	Percentage to Total	11.53%	14.89%	13.94%	13.94%	13.94%	13.94%	13.94%
TOTAL REVENUES AND OTHER FINANCING SOURCES		64,855,797	62,829,843	70,455,008	64,956,119	61,225,092	60,720,588	43,325,292

State Summary
General Fund Program Expenditure Matrices
For The Year Ended August 31, 2015

Activity No.	Total	<u>Object 0</u> Debit Transfers	<u>Object 1</u> Credit Transfers	<u>Object 2</u> Salaries Certificated	<u>Object 3</u> Salaries Classified	<u>Object 4</u> Benefits Payroll Taxes	<u>Object 5</u> Supp/Mats Non-Cap	<u>Object 7</u> Purchased Services	<u>Object 8</u> Travel	<u>Object 9</u> Capital Outlay
Program 01 - Basic Education										
21	117,376,049	460,661		56,790,471	25,943,116	24,499,544	2,604,284	6,090,180	894,395	93,397
22	152,942,381	12,385		78,951,161	23,810,359	37,732,535	8,968,866	3,281,638	49,723	135,713
23	654,736,588	521,961		327,965,388	150,249,689	161,049,238	7,853,611	5,658,373	1,093,454	344,874
24	225,330,208	80,083		143,215,274	18,002,214	56,180,361	2,029,980	5,695,843	120,674	5,780
25	85,772,550	25,161		2,988,957	49,228,986	25,265,452	651,734	7,301,266	56,007	254,988
26	86,715,329	30,743		34,550,403	24,936,535	22,022,079	1,242,782	3,749,499	164,198	19,090
27	4,178,706,458	15,522,091		2,821,578,643	86,487,199	989,003,353	105,584,581	152,622,797	3,046,146	4,861,648
28	185,573,168	16,841,427		44,618,797	78,567,204	24,281,506	5,829,229	11,972,583	2,683,848	778,575
29	13,224,682							13,224,682		
31	126,316,899	186,007		87,441,451	1,048,048	20,939,466	1,859,738	11,423,412	3,363,229	55,549
32	55,908,682	27,800			8,005,007	3,204,178	34,616,466	5,112,277	24,802	4,918,152
33	75,632,342	327,026		9,606,921	1,671,231	3,296,899	55,869,690	3,773,842	38,397	1,048,335
Total	5,958,235,336	34,035,346		3,607,707,466	467,949,587	1,367,474,611	227,110,961	229,906,390	11,534,874	12,516,101
Program 02 - Alternative Learning Experience										
21	3,083,870	6,066		1,205,288	724,399	647,883	59,849	435,446	4,939	
22	359,844			51,627	173,063	97,083	28,425	9,385	261	
23	13,279,352	5,785		5,268,039	4,268,932	3,477,435	139,623	90,070	29,469	
24	4,431,499	64		2,713,513	595,638	1,114,869	2,212	4,835	367	
25	490,687			77,899	256,007	153,268	2,809	704		
26	278,465			136,648	68,022	70,735	3,021	39		
27	105,150,595	106,938		48,654,944	3,980,570	17,142,114	4,237,269	30,856,582	122,123	50,056
28	69,722			44,387	11,352	10,266	2,495	1,223		
29	575,249							575,249		
31	845,609	3,215		611,984	1,883	120,829	4,387	61,641	41,670	
32	863,765				302,624	123,033	384,670	46,162	2,802	4,475
33	1,498,968	3,116		57,537	7,407	12,557	499,976	918,375		
Total	130,927,625	125,183		58,821,866	10,389,897	22,970,071	5,364,736	32,999,710	201,630	54,531
Program 03 - Dropout Reengagement										
21	373,178	451		105,573	176,510	80,065	5,038	4,488	1,052	
22										
23	932,976	1,739		502,993	185,455	236,974	3,873	1,540	401	
24	860,893	90		528,025	106,839	224,288	1,028	622		
25	24,452				17,098	7,353				
26										
27	9,644,774	507		913,341	209,765	382,313	58,890	8,077,978	1,980	
28										
29	1,604,020							1,604,020		
31	32,602			20,223	664	4,040	1,380	1,879	4,416	
32	20,015						4,092	15,923		
33	53,876						919	52,957		
Total	13,546,785	2,786		2,070,157	696,331	935,035	75,221	9,759,407	7,849	

**State Summary
General Fund Program Expenditure Matrices
For The Year Ended August 31, 2015**

Activity No.	Total	<u>Object 0</u> Debit Transfers	<u>Object 1</u> Credit Transfers	<u>Object 2</u> Salaries Certificated	<u>Object 3</u> Salaries Classified	<u>Object 4</u> Benefits Payroll Taxes	<u>Object 5</u> Supp/Mats Non-Cap	<u>Object 7</u> Purchased Services	<u>Object 8</u> Travel	<u>Object 9</u> Capital Outlay
Program 11 - Federal Stimulus-Title I										
15										
21										
22										
24										
25										
26										
27										
29										
31										
32										
63										
64										
65										
Total										
Program 12 - Federal Stimulus-School Improvement										
15										
21										
22										
23										
24										
25										
26										
27	10,592	8,887		1,540		165				
29										
31	1,113			908	23	182				
32										
63										
64										
65										
91										
Total	11,705	8,887		2,448	23	347				

**State Summary
General Fund Program Expenditure Matrices
For The Year Ended August 31, 2015**

Activity No.	Total	<u>Object 0</u> Debit Transfers	<u>Object 1</u> Credit Transfers	<u>Object 2</u> Salaries Certificated	<u>Object 3</u> Salaries Classified	<u>Object 4</u> Benefits Payroll Taxes	<u>Object 5</u> Supp/Mats Non-Cap	<u>Object 7</u> Purchased Services	<u>Object 8</u> Travel	<u>Object 9</u> Capital Outlay
Program 13 - Federal Stimulus-State Fiscal Stabilization Fund										
21										
22										
23										
24										
25										
26										
27										
28										
29										
44										
62										
63										
64										
65										
68										
91										
Total										
Program 14 - Federal Stimulus-IDEA										
21										
22										
24										
25										
26										
27										
29										
31										
32										
Total										

**State Summary
General Fund Program Expenditure Matrices
For The Year Ended August 31, 2015**

Activity No.	Total	<u>Object 0</u> Debit Transfers	<u>Object 1</u> Credit Transfers	<u>Object 2</u> Salaries Certificated	<u>Object 3</u> Salaries Classified	<u>Object 4</u> Benefits Payroll Taxes	<u>Object 5</u> Supp/Mats Non-Cap	<u>Object 7</u> Purchased Services	<u>Object 8</u> Travel	<u>Object 9</u> Capital Outlay
Program 18 - Federal Stimulus-Competitive Grants										
15										
21	534,743	433		324,640	82,895	113,657	2,306	10,619	193	
22										
23	181,264			122,399	12,821	45,355		689		
24	8,969			1,692	5,900	1,376				
25										
26										
27	2,741,329	26,356		625,329	268,603	227,611	737,273	846,320	9,837	
29										
31	2,299,845	45		635,760	42,967	152,547	59,234	1,281,113	128,179	
32	1,093,303						1,006,833	86,470		
33	65,487						62,737	2,750		
63										
64										
65										
91	2,945							2,945		
Total	6,927,885	26,834		1,709,821	413,186	540,546	1,868,383	2,230,905	138,209	
Program 19 - Federal Stimulus-Other										
15										
21										
22										
23										
24										
25										
26										
27	353,770			147,811		46,106		159,854		
29										
31	192,023			3,561		665		187,797		
32	500						500			
63										
64										
65										
91										
Total	546,293			151,372		46,770	500	347,650		

State Summary
General Fund Program Expenditure Matrices
For The Year Ended August 31, 2015

Activity No.	Total	<u>Object 0</u> Debit Transfers	<u>Object 1</u> Credit Transfers	<u>Object 2</u> Salaries Certificated	<u>Object 3</u> Salaries Classified	<u>Object 4</u> Benefits Payroll Taxes	<u>Object 5</u> Supp/Mats Non-Cap	<u>Object 7</u> Purchased Services	<u>Object 8</u> Travel	<u>Object 9</u> Capital Outlay
Program 21 - Special Education-Supplemental, State										
21	58,050,640	112,153		28,020,659	13,098,690	13,482,686	849,065	2,106,915	354,127	26,346
22	64,211				38,544	18,800	6,868			
23	1,428,874	925		534,133	505,550	376,808	8,028	3,059	370	
24	2,783,966			1,671,769	217,482	715,715	77,107	95,762	6,131	
25	7,627,954	9,901		65,492	4,635,434	2,525,495	24,013	360,396	7,225	
26	267,328,622	22,348		154,252,176	11,578,833	56,707,204	2,919,693	41,314,065	499,267	35,035
27	797,958,983	1,685,086		321,464,567	208,149,077	221,281,849	5,471,401	39,095,554	667,300	144,150
28	49,927	1,428		8,553	30,075	7,372		2,409	91	
29	19,920,320							19,920,320		
31	13,596,745	21,340		8,957,788	545,705	2,299,055	107,911	1,395,385	269,560	
32	574,174	130			48,712	24,078	398,003	57,986		45,265
33	1,700,345	781		86,121	456	28,368	1,474,655	109,119	845	
Total	1,171,084,761	1,854,092		515,061,257	238,848,558	297,467,429	11,336,744	104,460,968	1,804,915	250,797
Program 22 - Special Education-Infants and Toddlers, State										
21	1,961,241	285		723,879	600,521	453,777	8,517	162,981	11,281	
22										
23	10,720			6,764	1,454	2,503				
24	10,857			7,487		3,370				
25	4,282				1,559	943		1,780		
26	7,168,571	35		2,021,114	129,213	733,336	17,586	4,250,595	16,616	76
27	26,806,293	2,073		2,837,142	718,333	1,286,384	113,158	21,764,561	46,811	37,831
28										
29	1,455,106							1,455,106		
31	108,131			72,069	330	17,897		8,480	9,355	
32	6,164						933			5,230
33										
Total	37,531,364	2,392		5,668,454	1,451,411	2,498,209	140,194	27,643,504	84,062	43,137
Program 24 - Special Education-Supplemental, Federal										
21	2,953,585	7,324		1,061,182	973,042	737,352	18,137	136,047	20,500	
22										
24	1,525,881			1,152,165		373,033	111	573		
25	299,817				188,805	109,609	284	1,119		
26	31,119,787	1,633		14,910,227	2,040,994	5,804,610	524,717	7,746,921	70,518	20,167
27	161,898,587	56,271		53,621,564	44,646,971	43,133,654	1,312,969	19,065,793	59,756	1,608
29	4,624,462							4,624,462		
31	1,553,406			996,032	56,615	233,502	8,249	203,724	55,284	
32	104,006						103,890	116		
33	218,090						216,434	1,656		
Total	204,297,621	65,228		71,741,169	47,906,426	50,391,761	2,184,791	31,780,413	206,058	21,775

State Summary
General Fund Program Expenditure Matrices
For The Year Ended August 31, 2015

Activity No.	Total	<u>Object 0</u> Debit Transfers	<u>Object 1</u> Credit Transfers	<u>Object 2</u> Salaries Certificated	<u>Object 3</u> Salaries Classified	<u>Object 4</u> Benefits Payroll Taxes	<u>Object 5</u> Supp/Mats Non-Cap	<u>Object 7</u> Purchased Services	<u>Object 8</u> Travel	<u>Object 9</u> Capital Outlay
Program 25 - Special Education-Infants and Toddlers, Federal										
21										
22										
23										
24										
25										
26										
27	9,589					7,583	2,006			
28										
29										
31										
32										
Total	9,589					7,583	2,006			
Program 26 - Special Education-Institutions, State										
21	73,049			59,413			13,636			
23	276,310			130,720	79,709		65,880			
24										
25										
26	38,550			28,869			9,677		4	
27	1,431,454	11,602		414,564	501,031	370,322	53,680	80,067	187	
29										
31	9,651			8,007	347	1,296				
32										
33										
Total	1,829,014	11,602		641,574	581,088	460,812	53,680	80,067	191	
Program 29 - Special Education-Other, Federal										
21	99,569			1,262		194	97,808	305		
22										
23										
24										
25	57,511				45,404	8,682		2,419	1,006	
26	1,058,812			23,625	16,282	20,237	74,038	924,630		
27	1,689,181	2,466		467,007	445,182	418,637	117,612	237,235	1,042	
29	287,752							287,752		
31	14,691			1,435	133	428	636	9,825	2,233	
32	23,032						21,388	1,644		
33	12,019						12,019			
Total	3,242,567	2,466		493,330	507,001	448,178	323,500	1,463,810	4,281	

State Summary
General Fund Program Expenditure Matrices
For The Year Ended August 31, 2015

Activity No.	Total	<u>Object 0</u> Debit Transfers	<u>Object 1</u> Credit Transfers	<u>Object 2</u> Salaries Certificated	<u>Object 3</u> Salaries Classified	<u>Object 4</u> Benefits Payroll Taxes	<u>Object 5</u> Supp/Mats Non-Cap	<u>Object 7</u> Purchased Services	<u>Object 8</u> Travel	<u>Object 9</u> Capital Outlay
Program 31 - Vocational-Basic, State										
21	22,516,967	84,381		10,354,728	4,214,219	4,804,249	1,400,663	940,633	235,587	482,506
22	504,854			288,829	68,964	122,580	22,838	1,643		
24	14,495,819	25,567		7,005,064	3,250,196	3,903,614	146,018	153,690	9,644	2,027
25	196,017			210	122,747	59,125	6,803	7,132		
27	257,679,399	748,033		160,215,811	5,279,405	56,193,828	20,106,345	11,362,973	1,804,246	1,968,758
28	561,410	10,487		385,263	56,611	91,665	1,323	4,994	11,067	
29	390,434							390,434		
31	4,105,700	1,048		2,662,096	8,302	590,306	13,759	451,694	378,497	
32	6,546,896	3,655			681,592	254,833	4,889,575	216,900	6,968	493,373
33	2,069,893	43		189,585	14	49,975	1,663,653	49,490	947	116,185
Total	309,067,389	873,213		181,101,585	13,682,049	66,070,176	28,250,978	13,579,583	2,446,956	3,062,849
Program 34 - Middle School Career and Technical Education, State										
21	2,626,056	371		1,406,813	490,645	622,307	60,517	33,174	12,228	
22	79,849			52,257	6,619	20,496	450	27		
24	908,585	921		657,215	10,934	231,854	1,786	5,874		
25	457				310	140	8			
27	31,767,477	68,179		20,054,224	23,497	6,817,124	3,745,699	635,308	79,299	344,146
28	32,935			22,628	1,598	5,361	92	2,777	479	
29										
31	631,660	1,674		371,652	135	83,511	1,112	124,066	49,510	
32	2,254,603	33			224,215	95,283	1,819,522	42,343	286	72,920
33	435,514	847		37,575		9,093	327,067	16,017		44,914
Total	38,737,136	72,026		22,602,365	757,954	7,885,168	5,956,254	859,587	141,802	461,980
Program 38 - Vocational, Federal										
21	215,819	2,469		84,500	20,054	36,181	2,396	46,604	23,614	
22	9,908						9,908			
24	513,849	18,319		132,859	169,335	132,652	19,348	39,981	1,355	
25										
27	4,233,307	103,045		585,239	535,247	408,526	1,592,758	590,273	177,926	240,293
29	6,012							6,012		
31	735,212	93		182,814	1,885	42,107	20,653	293,854	193,805	
32	856,298						667,871	87,794		100,633
33	336,586			10,471		1,455	249,729	35,785		39,146
63										
Total	6,906,990	123,926		995,883	726,522	620,920	2,562,663	1,100,302	396,700	380,073

State Summary
General Fund Program Expenditure Matrices
For The Year Ended August 31, 2015

Activity No.	Total	<u>Object 0</u> Debit Transfers	<u>Object 1</u> Credit Transfers	<u>Object 2</u> Salaries Certificated	<u>Object 3</u> Salaries Classified	<u>Object 4</u> Benefits Payroll Taxes	<u>Object 5</u> Supp/Mats Non-Cap	<u>Object 7</u> Purchased Services	<u>Object 8</u> Travel	<u>Object 9</u> Capital Outlay
Program 39 - Vocational, Other Categorical										
21	34,371	1,916			16,394	10,972	1,455	2,478	1,156	
22										
24										
25										
27	380,875	3,106		373	293,679	54,183	19,657	3,323	6,554	
29										
31	4,615						3,136		1,480	
32										
33										
Total	419,861	5,022		373	310,073	65,155	24,248	5,801	9,189	
Program 45 - Skill Center-Basic, State										
21	919,390	2,758		440,862	119,041	157,322	133,092	47,340	18,975	
22	122							122		
23	6,043,126	21,371		2,504,898	1,395,832	1,338,908	163,837	553,886	59,351	5,043
24	492,167	796		139,427	191,406	125,536	22,837	7,512	4,652	
25	8,454				7,254	1,200				
26	4,844			3,800		688	23		332	
27	28,261,140	215,531	(24,269)	13,850,974	687,197	4,785,731	2,677,666	5,915,214	150,138	2,958
28	11,834			2,600		500	301	923	7,511	
29	194,864							194,864		
31	225,327			130,205		24,289	2,195	40,515	28,123	
32	264,004				51,808	19,595	166,530	7,844		18,227
33	231,477			5,471		1,616	197,017	5,619	94	21,659
61	9,321	49			6,487	2,149	118	503	15	
62	77,655				12,438	5,967	3,166	55,338		746
63	1,473,375				694,928	326,617	79,670	372,160		
64	276,538	4,693			65,508	22,472	69,124	114,740		
65	1,416,153							1,416,153		
67	26,337							26,337		
68	308,591							308,591		
Total	40,244,721	245,199	(24,269)	17,078,238	3,231,899	6,812,590	3,515,575	9,067,663	269,192	48,633
Programs 46 - Skill Center, Federal										
21	16,210			6,803		2,097	434	6,876		
22										
24	27,506			10,025	11,521	5,960				
25										
27	615,065	8,347		114,561	3,020	37,502	251,049	127,621	12,312	60,653
29										
31	56,658			6,718		935	2,772	24,966	21,268	
32	112,576						112,576			
33	45,247			4,550		1,301	37,014	2,383		
Total	873,263	8,347		142,656	14,542	47,794	403,845	161,846	33,580	60,653

State Summary
General Fund Program Expenditure Matrices
For The Year Ended August 31, 2015

Activity No.	Total	<u>Object 0</u> Debit Transfers	<u>Object 1</u> Credit Transfers	<u>Object 2</u> Salaries Certificated	<u>Object 3</u> Salaries Classified	<u>Object 4</u> Benefits Payroll Taxes	<u>Object 5</u> Supp/Mats Non-Cap	<u>Object 7</u> Purchased Services	<u>Object 8</u> Travel	<u>Object 9</u> Capital Outlay
Program 51 - Disadvantaged, Federal										
15	25,651				13,979	3,957	115	7,600		
21	10,957,135	35,712		4,837,918	2,743,199	2,502,906	168,415	545,495	123,489	
22	4,378			2,394	450	530	1,004			
24	5,221,752	33,165		964,343	2,370,976	1,400,585	103,257	311,450	37,976	
25	1,068,529	273,808		28,755	507,662	236,648	1,655	6,652	13,349	
26	48,638	91		27,430	8,998	12,120				
27	145,140,153	1,681,549		59,222,856	26,686,105	33,016,369	7,880,870	16,408,515	195,409	48,481
29	6,202							6,202		
31	35,743,217	17,031		21,304,601	207,417	5,977,990	810,493	5,220,849	2,203,882	953
32	2,582,013				11,726	4,865	2,380,259	27,199		157,965
33	3,304,644			66,597	3,977	19,416	2,665,072	549,581		
63										
64										
65										
Total	204,102,313	2,041,355		86,454,894	32,554,490	43,175,385	14,011,140	23,083,544	2,574,106	207,399
Program 52 - School Improvement, Federal										
15	640							640		
21	3,918,534	3,671		1,232,462	1,244,232	756,444	40,249	550,316	91,160	
22	23,591			150	116	36	11,857	2,449	115	8,868
23	27,295			2,996	7,222	2,492	409	8,454	5,722	
24	197,382			62,424		22,223	3,038	109,697		
25	39,394			365	16,262	8,028	1,281	13,440	19	
26	62,531			1,339	25,647	10,842		24,702		
27	12,816,288	244,948		5,181,065	2,082,147	2,140,575	1,274,645	1,645,844	208,008	39,056
28	34,941	24,860			8,738	1,343				
29	121,554							121,554		
31	26,297,073	53,991		16,202,512	177,755	4,306,806	517,878	3,799,688	1,238,444	
32	310,349				7,333	2,360	264,118	25,818		10,720
33	203,150			28,460	40,600	24,850	64,842	44,398		
63										
64										
65										
91	1,839				1,420	419				
Total	44,054,561	327,470		22,711,774	3,611,472	7,276,417	2,178,318	6,347,000	1,543,468	58,644

State Summary
General Fund Program Expenditure Matrices
For The Year Ended August 31, 2015

Activity No.	Total	<u>Object 0</u> Debit Transfers	<u>Object 1</u> Credit Transfers	<u>Object 2</u> Salaries Certificated	<u>Object 3</u> Salaries Classified	<u>Object 4</u> Benefits Payroll Taxes	<u>Object 5</u> Supp/Mats Non-Cap	<u>Object 7</u> Purchased Services	<u>Object 8</u> Travel	<u>Object 9</u> Capital Outlay
Program 53 - Migrant, Federal										
21	3,928,861	2,555		487,929	1,975,030	992,275	138,587	196,372	136,113	
22										
24	4,061,064	11,454		794,462	1,784,813	1,220,635	80,671	57,840	97,770	13,419
25	2,770				2,341	428				
26	12,765	78		2,520	6,369	3,798				
27	3,585,408	106,288		1,133,120	1,070,238	796,627	275,885	122,030	81,220	
29										
31	375,238	3,981		135,116	15,599	33,635	19,654	73,542	93,710	
32	30,448						30,448			
33	24,001						18,596	5,405		
63	113,492							112,929		
64					491	72				
65	6,714							6,714		
68										
Total	12,140,760	124,356		2,553,147	4,854,881	3,047,471	563,841	574,831	408,814	13,419
Program 54 - Reading First, Federal										
21										
22										
24										
26										
27										
29										
31										
32										
Total										
Program 55 - Learning Assistance Program (LAP), State										
21	8,934,554	9,039		4,774,627	1,773,526	2,061,195	54,256	226,402	34,896	613
22	65,669			35,844	2,912	13,154	13,760			
24	1,170,437	1,443		215,777	576,676	294,268	5,005	74,281	2,987	
25	34,492	12,943			12,049	9,415	85			
26	47,140			32,247	2,558	10,927		1,407		
27	174,722,524	812,809		85,780,943	32,554,344	45,449,961	6,655,688	3,335,585	105,954	27,240
29	41,937							41,937		
31	18,716,858	8,360		12,402,238	67,986	3,631,692	405,494	1,815,804	385,284	
32	1,685,615				13,843	8,315	1,232,420	94,331		336,706
33	4,780,468			535,314	62	178,615	2,403,020	1,663,457		
Total	210,199,693	844,594		103,776,990	35,003,955	51,657,541	10,769,729	7,253,204	529,120	364,559

State Summary
General Fund Program Expenditure Matrices
For The Year Ended August 31, 2015

Activity No.	Total	<u>Object 0</u> Debit Transfers	<u>Object 1</u> Credit Transfers	<u>Object 2</u> Salaries Certificated	<u>Object 3</u> Salaries Classified	<u>Object 4</u> Benefits Payroll Taxes	<u>Object 5</u> Supp/Mats Non-Cap	<u>Object 7</u> Purchased Services	<u>Object 8</u> Travel	<u>Object 9</u> Capital Outlay
Program 56 - State Institutions, Centers and Homes, Delinquent										
21	119,541	250		67,639	18,520	30,220	586	1,534	792	
22	56,832				34,317	16,828	5,307	380		
23	1,110,128			522,725	285,517	290,187	2,491	4,586	4,622	
24	62,291			11,298	12,789	11,414	430	26,285	74	
25	58,922				40,388	18,535				
26	170,566			132,695		37,871				
27	7,599,131	929		4,997,881	475,179	1,807,494	179,529	127,915	8,958	1,246
29	8,675							8,675		
31	49,902			25,415		4,340	111	2,771	17,265	
32	7,364						2,944	1,206		3,213
33	12,226						3,727	8,498		
Total	9,255,577	1,178		5,757,652	866,709	2,216,890	195,126	181,851	31,711	4,459
Program 57 - State Institutions-Neglected and Delinquent, Federal										
21	35,757			12,539	10,208	12,297	3		711	
22										
24	6,325			5,334		991				
25										
26										
27	1,202,596			428,777	340,565	312,804	51,921	37,244	15,127	16,157
29										
31	18,080			7,722	811	1,194	61	3,724	4,568	
32	14,892						13,651			1,241
33	233						233			
63										
64										
65										
Total	1,277,882			454,372	351,583	327,287	65,869	40,969	20,405	17,398
Program 58 - Special and Pilot Programs, State										
21	526,793	1,279		175,426	196,121	121,279	13,547	10,806	8,336	
22	193,566			134,823		26,589	12,663	19,492		
23	297,961	14		183,084	34,797	58,464	1,253	6,560	13,790	
24	1,145,513	2,379		408,931	354,568	235,394	26,194	99,845	18,202	
25	4,066,937	899		96,604	284,048	116,556	501,870	2,636,908	4,303	425,748
26	246,637			155,210	35,511	46,875		8,945	96	
27	62,614,429	355,143		45,211,878	2,733,006	9,942,790	1,905,613	2,110,890	187,870	167,239
29	16,000							16,000		
31	9,521,636	11,903		5,903,340	60,761	1,129,159	574,847	1,349,353	492,274	
32	519,678						375,619	7,974		136,085
33	723,289	413		19,150	596	2,751	286,774	348,894		64,713
Total	79,872,441	372,030		52,288,444	3,699,408	11,679,856	3,698,379	6,615,668	724,872	793,784

**State Summary
General Fund Program Expenditure Matrices
For The Year Ended August 31, 2015**

Activity No.	Total	<u>Object 0</u> Debit Transfers	<u>Object 1</u> Credit Transfers	<u>Object 2</u> Salaries Certificated	<u>Object 3</u> Salaries Classified	<u>Object 4</u> Benefits Payroll Taxes	<u>Object 5</u> Supp/Mats Non-Cap	<u>Object 7</u> Purchased Services	<u>Object 8</u> Travel	<u>Object 9</u> Capital Outlay
Program 59 - Institutions—Juveniles in Adult Jails										
21	9,513			5,568	910	2,048			987	
22										
23	1,123			225		20		445	433	
24										
25										
26										
27	161,214			107,059	1,076	37,199	13,258	100	2,522	
29										
31	1,910			1,111		204		250	345	
32										
Total	173,761			113,963	1,986	39,472	13,258	795	4,287	
Program 61 - Head Start, Federal										
21	884,301	7,129		157,049	437,022	204,262	27,152	33,762	4,021	13,903
23	526,919			89,105	290,323	146,695	796			
24	621,014	594		120,778	288,637	203,984	5,060	450	1,511	
25	311,280			3,850	199,869	80,040	13,169	7,522		6,831
26	409,181			198,808	76,849	95,648	16,787	21,027	63	
27	13,673,484	594,378		377,451	8,079,475	3,767,690	625,961	177,514	30,373	20,642
29										
31	352,406			50,095	30,525	20,134	145,975	96,171	9,505	
32	19,259						19,259			
33	3,790						3,790			
91	128				116	12				
Total	16,801,761	602,101		997,135	9,402,816	4,518,465	857,947	336,446	45,473	41,376
Program 62 - Math & Science-Professional Development, Federal										
21	71,591			15,050	36,742	16,231	13	175	3,380	
22										
23										
24	308						308			
25										
26										
27	232,687	639		64,437		23,011	112,281	27,447	4,873	
29	34,128							34,128		
31	676,560	879		375,835	52	63,586	3,754	229,797	2,657	
32										
Total	1,015,275	1,518		455,322	36,794	102,827	116,357	291,547	10,910	

**State Summary
General Fund Program Expenditure Matrices
For The Year Ended August 31, 2015**

Activity No.	Total	<u>Object 0</u> Debit Transfers	<u>Object 1</u> Credit Transfers	<u>Object 2</u> Salaries Certificated	<u>Object 3</u> Salaries Classified	<u>Object 4</u> Benefits Payroll Taxes	<u>Object 5</u> Supp/Mats Non-Cap	<u>Object 7</u> Purchased Services	<u>Object 8</u> Travel	<u>Object 9</u> Capital Outlay
Program 64 - Limited English Proficiency, Federal										
21	55,047	314		27,794		8,881	1,152	4,986	11,920	
22										
24	113,886	20		3,615	78,673	31,096	43		439	
25										
27	4,474,150	49,229		1,478,701	577,413	561,675	1,322,280	456,862	27,989	
29	7,008							7,008		
31	9,142,060	13,993		5,079,847	75,335	1,248,412	156,043	2,224,077	344,354	
32	1,374	5					94	1,275		
33	656,299			11,729		2,119	403,522	238,929		
Total	14,449,823	63,561		6,601,687	731,420	1,852,183	1,883,134	2,933,137	384,702	
Program 65 - Transitional Bilingual, State										
21	6,505,478	5,810		2,908,586	1,765,077	1,679,874	57,620	70,727	17,784	
22	5,298						5,298			
24	883,060	160		34,844	538,167	241,677	64,104	2,580	1,528	
25										
27	108,030,053	115,778		46,049,651	28,096,724	29,839,366	2,883,694	908,217	85,010	51,613
29										
31	5,916,558	1,551		3,597,396	60,245	982,734	114,179	953,993	206,462	
32	737,311	41			13,843	8,315	630,127	15,773		69,213
33	1,464,390	58		13,998	1,122	4,982	945,342	498,888		
Total	123,542,148	123,398		52,604,476	30,475,177	32,756,947	4,700,364	2,450,178	310,784	120,825
Program 67 - Indian Education, Federal, JOM										
21	421						121	300		
24	3,458				2,101	1,357				
25										
27	171,843	690		34	58,225	24,852	50,405	31,398	6,239	
29										
31	1,930							665	1,265	
32										
Total	177,652	690		34	60,326	26,209	50,526	32,363	7,504	
Program 68 - Indian Education, Federal, ED										
21	643,010	2,840		64,374	382,677	169,666	7,170	5,346	10,937	
24	534,688			105,947	254,313	160,733	2,076	3,397	8,224	
25										
27	2,656,044	7,550		461,197	1,024,700	615,010	81,534	433,041	33,012	
29										
31	46,817	286		14,068	391	4,074	285	7,599	20,114	
32	41,976						40,816	1,160		
33	1,802						1,802			
Total	3,924,338	10,676		645,585	1,662,081	949,483	133,683	450,544	72,287	

**State Summary
General Fund Program Expenditure Matrices
For The Year Ended August 31, 2015**

Activity No.	Total	<u>Object 0</u> Debit Transfers	<u>Object 1</u> Credit Transfers	<u>Object 2</u> Salaries Certificated	<u>Object 3</u> Salaries Classified	<u>Object 4</u> Benefits Payroll Taxes	<u>Object 5</u> Supp/Mats Non-Cap	<u>Object 7</u> Purchased Services	<u>Object 8</u> Travel	<u>Object 9</u> Capital Outlay
Program 69 - Compensatory, Other										
21	1,092,549	13,846		238,760	405,584	195,773	4,042	222,303	12,242	
22	1,228						1,228			
23	146,197	44		4,689	53,661	29,421	45,584	3,482	4,050	5,266
24	680,175	837		128,863	225,174	132,419	12,171	154,691	26,019	
25	47,411			12,125	15,813	13,303	6,170			
26	58,061	3		7,437	11,407	8,510	12,720	16,995	987	
27	6,952,037	230,000		877,692	2,776,014	1,447,078	968,063	498,672	123,060	31,457
28	108,485	324		58,971	6,409	12,189	12,129	16,495	1,968	
29										
31	427,123	1,218		168,856	20,200	35,677	9,450	136,175	55,547	
32	517,479						342,682	29,412		145,385
33	76,877	356		617		138	71,613	3,865	288	
Total	10,107,622	246,628		1,498,012	3,514,263	1,874,508	1,485,853	1,082,090	224,161	182,108
Program 71 - Traffic Safety										
21	128,106			46,984	61,716	19,312		95		
22										
27	2,462,860	46,463		1,032,034	208,140	215,647	106,237	789,039	5,721	59,579
29										
31	2,840			891		157		700	1,092	
32	943						754	188		
33	18						18			
68	43,876							43,876		
Total	2,638,643	46,463		1,079,908	269,856	235,115	107,009	833,899	6,813	59,579
Program 73 - Summer School										
21	167,559	55		83,428	52,938	30,861	108	157	12	
23	244,557			110,636	90,118	43,327	150	312	13	
25	112,074			1,276	89,102	16,054		5,641		
26	20,428			15,153	1,268	3,182		825		
27	3,615,670	128,921		2,144,610	329,832	438,226	105,214	464,323	4,544	
29										
31	7,436	168		6,108	36	1,124				
32	1,711				927	80	703			
33	4,215						3,915	300		
Total	4,173,649	129,144		2,361,212	564,221	532,855	110,091	471,558	4,569	

**State Summary
General Fund Program Expenditure Matrices
For The Year Ended August 31, 2015**

Activity No.	Total	<u>Object 0</u> Debit Transfers	<u>Object 1</u> Credit Transfers	<u>Object 2</u> Salaries Certificated	<u>Object 3</u> Salaries Classified	<u>Object 4</u> Benefits Payroll Taxes	<u>Object 5</u> Supp/Mats Non-Cap	<u>Object 7</u> Purchased Services	<u>Object 8</u> Travel	<u>Object 9</u> Capital Outlay
Program 74 - Highly Capable										
21	2,001,472	3,502		877,962	532,547	459,592	54,337	64,875	5,825	2,833
22	1,407						1,208	199		
24	381,381	2,803		16,148	97,888	18,766	138,623	107,152	2	
25	5,774				4,676	1,099				
26	19,972			14,173		4,534		1,265		
27	12,203,688	45,933		7,635,405	335,456	2,478,180	890,577	738,862	72,434	6,839
29	13,035							13,035		
31	852,663	3,627		394,911	397	79,256	23,459	231,463	119,551	
32	105,166						105,166			
33	814,139			304,117	36,874	105,093	343,183	23,908	964	
Total	16,398,697	55,865		9,242,716	1,007,838	3,146,519	1,556,554	1,180,759	198,776	9,672
Program 75 - Professional Development, State										
21										
22	90,854				68,501	22,353				
23										
24										
25										
26										
27	34,527			16,141		3,836	6,609	5,424	2,517	
29										
31	38,914	1,663		22,791		3,229	514	9,576	1,142	
32										
Total	164,296	1,663		38,931	68,501	29,418	7,123	15,000	3,659	
Program 76 - Targeted Assistance, Federal										
21	1,387						349	275	763	
22										
24	32,155			207	21,976	9,629		343		
25										
26	7,378				5,602	1,776				
27	675,420	7,382		240,881	6,111	84,419	240,924	68,231	27,471	
29										
31	759,134			456,450	3,155	90,407	18,951	178,097	12,075	
32	55,946						37,133	57		18,756
Total	1,531,421	7,382		697,538	36,844	186,231	297,357	247,003	40,309	18,756

State Summary
General Fund Program Expenditure Matrices
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Activity No.	Total	<u>Object 0</u> Debit Transfers	<u>Object 1</u> Credit Transfers	<u>Object 2</u> Salaries Certificated	<u>Object 3</u> Salaries Classified	<u>Object 4</u> Benefits Payroll Taxes	<u>Object 5</u> Supp/Mats Non-Cap	<u>Object 7</u> Purchased Services	<u>Object 8</u> Travel	<u>Object 9</u> Capital Outlay
Program 78 - Youth Training Programs, Federal										
21	41,690				28,195	11,111	1,835		549	
22										
24	226,569			7,994	149,766	47,993	3,537	15,109	2,170	
25										
26										
27	188,341	1,778		9,845	115,452	30,215	1,293	29,275	483	
29										
31										
32										
Total	456,600	1,778		17,839	293,413	89,318	6,665	44,384	3,202	
Program 79 - Instructional Programs, Other										
21	4,801,697	59,074		1,126,266	1,815,809	972,044	93,331	658,442	74,482	2,249
22	471,271	36		149,884	79,427	91,532	138,857	11,535		
23	1,395,459	3,489		687,117	332,500	308,283	42,608	12,318	9,145	
24	7,696,473	21,295		911,561	3,897,865	2,045,435	146,264	597,268	76,784	
25	558,174	154		272	240,269	95,706	22,548	197,906	1,319	
26	1,779,321	4,086		942,266	268,553	387,309	41,558	129,808	5,741	
27	84,850,116	1,543,676		31,678,572	13,990,730	16,186,574	10,314,434	9,367,408	1,156,348	612,373
28	1,888,244	402,756		598,385	305,598	201,363	105,727	181,636	518	92,260
29	266,792							266,792		
31	5,048,975	17,611		2,698,917	94,152	607,188	79,424	1,059,982	491,700	
32	1,240,541				29,899	9,342	1,094,309	32,015		74,976
33	1,297,264	1,309		21,057	91,441	40,269	1,067,565	55,704	1,919	18,000
62	40,528				21,185	3,516	7,251	8,576		
63	292,970				162,005	56,200	14,050	51,955		8,760
64	26,919				5,355	1,108	5,358	15,099		
65	18,550						665	17,885		
68										
91	448,422	9,958		3,190	180,377	70,429	103,271	27,625	14,591	38,982
Total	112,121,714	2,063,444		38,817,487	21,515,164	21,076,298	13,277,220	12,691,955	1,832,547	847,600
Program 81 - Public Radio/Television										
21										
22	874,593	1,596			402,238	136,959	76,837	239,078	7,965	9,921
25										
27	155						155			
28										
29										
31										
32										
63										
65										
91	68,655	33			37,038	9,422	8,454	13,708		
Total	943,404	1,629			439,276	146,381	85,446	252,786	7,965	9,921

State Summary
General Fund Program Expenditure Matrices
For The Year Ended August 31, 2015

Activity No.	Total	<u>Object 0</u> Debit Transfers	<u>Object 1</u> Credit Transfers	<u>Object 2</u> Salaries Certificated	<u>Object 3</u> Salaries Classified	<u>Object 4</u> Benefits Payroll Taxes	<u>Object 5</u> Supp/Mats Non-Cap	<u>Object 7</u> Purchased Services	<u>Object 8</u> Travel	<u>Object 9</u> Capital Outlay
Program 86 - Community Schools										
21	752,425	5,423		2,820	471,182	153,928	50,391	67,274	1,407	
23	139,962				79,912	39,419	11,967	8,664		
25	10,797				6,135	4,662				
27	1,817,241	8,197		355,629	528,168	273,251	295,992	354,188	1,816	
28										
29										
31										
32										
63	3,665				3,194	471				
65										
68										
91	451,670	74		1,818	330,799	104,528	6,927	7,525		
Total	3,175,760	13,694		360,268	1,419,389	576,259	365,276	437,652	3,223	
Program 88 - Day Care										
21	18,984			12,399	1,168	5,294	123			
25										
27	7,012,494	419,220		247,928	4,055,752	2,039,943	241,071	6,995	1,583	
29										
31	21,485			2,850	5,395	1,491	12	11,539	198	
32	276						210	66		
42	391,027	234,922					112,278	43,826		
44	213,190	14,805			88,449	53,970	32,297	23,669		
63	147,021				97,782	45,147	1,457	2,635		
65	7,085							7,085		
68										
91	21,026,027	951,359		251,285	11,613,435	5,024,531	1,440,400	1,351,194	33,475	360,348
Total	28,837,590	1,620,307		514,463	15,861,980	7,170,376	1,827,849	1,447,009	35,257	360,348
Program 89 - Other Community Services										
21	128,056	300		45,356	46,147	33,514		1,967	773	
27	2,338,918	590,702		225,771	646,522	374,229	227,419	265,103	4,797	4,375
28	6,738,925	799,750		101,548	3,382,341	1,070,852	688,698	658,506	11,316	25,913
29	2,998							2,998		
31	45,232			9,662	1,830	1,646	7,098	19,523	5,473	
32	8,623						8,473	150		
42	741,043	71,493					663,365	6,186		
44	835,214	148,911			356,610	155,257	70,118	91,831	80	12,407
63	3,919,905	393			2,687,250	742,669	210,508	246,104	972	32,010
65	194,020							194,020		
68	37,873							37,873		
91	18,552,808	3,221,511	(654,392)	522,573	7,202,250	2,396,240	3,200,672	2,575,182	33,357	55,415
Total	33,543,614	4,833,060	(654,392)	904,910	14,322,951	4,774,407	5,076,349	4,099,442	56,767	130,120

State Summary
General Fund Program Expenditure Matrices
For The Year Ended August 31, 2015

Activity No.	Total	<u>Object 0</u> Debit Transfers	<u>Object 1</u> Credit Transfers	<u>Object 2</u> Salaries Certificated	<u>Object 3</u> Salaries Classified	<u>Object 4</u> Benefits Payroll Taxes	<u>Object 5</u> Supp/Mats Non-Cap	<u>Object 7</u> Purchased Services	<u>Object 8</u> Travel	<u>Object 9</u> Capital Outlay
Program 97 - Districtwide Support										
11	35,088,221	91,524			1,882,293	422,621	722,063	30,986,077	968,901	14,742
12	85,706,170	251,177		41,698,914	17,544,961	16,455,538	1,880,406	6,579,495	1,241,879	53,800
13	136,132,873	277,887		3,953,304	84,755,664	30,763,573	3,807,300	11,401,817	869,653	303,676
14	89,319,706	256,306		11,529,577	45,771,650	18,396,074	1,754,450	10,852,554	697,070	62,026
15	21,168,487	177,817		347,940	10,239,954	3,381,537	1,346,047	5,483,542	132,089	59,561
25	3,261,747	10,469		180,844	509,557	225,193	272,086	1,883,944	25,144	154,510
61	36,972,604	95,716		504,599	25,278,154	8,578,307	715,836	1,574,576	139,896	85,519
62	71,285,260	626,605			28,749,242	12,657,493	8,967,630	8,968,089	38,638	11,277,563
63	352,289,120	160,059			209,735,427	98,250,601	27,515,550	15,058,620	96,827	1,472,037
64	224,027,855	2,915,300	(3,331,336)		71,903,377	28,924,652	41,492,221	70,915,301	117,352	11,090,988
65	242,258,261	14,638	(4,933)		2,032,030	696,105	957,039	238,482,345	4,754	76,283
67	25,619,123	110,660			6,339,585	2,409,825	1,287,247	14,181,577	26,727	1,263,502
68	70,741,153	28					89,728	70,582,956		68,441
72	190,762,110	141,856	(1,509,521)	1,817,747	70,092,385	24,294,153	23,081,558	66,233,156	596,553	6,014,223
73	8,003,853	202,453	(9,559,907)	1,144	4,645,393	2,000,276	3,416,748	6,687,633	488	609,624
74	15,708,853	231,501	(426,655)	3,639	9,241,893	3,912,155	1,571,107	703,565	8,073	463,574
75	7,595,583	204,182	(3,464,903)		1,278,425	553,704	4,129,219	1,495,127	10,712	3,389,117
83	142,527							142,527		
84	3,136,359							3,136,359		
85	63,772							63,772		
Total	1,619,283,639	5,768,178	(18,297,256)	60,037,708	589,999,992	251,921,808	123,006,235	565,413,033	4,974,756	36,459,186
Program 98 - School Food Services										
25	259,595				182,003	77,268		324		
29	22,705							22,705		
41	30,734,908	102,813		75,126	15,095,758	5,785,623	570,160	8,879,720	131,430	94,279
42	149,286,532	1,988					136,908,783	12,375,762		
44	199,526,631	955,931			93,237,040	51,252,182	15,102,121	36,164,815	209,837	2,604,704
49	(4,720,731)		(4,720,731)							
Total	375,109,640	1,060,732	(4,720,731)	75,126	108,514,800	57,115,073	152,581,064	57,443,325	341,267	2,698,983
Program 99 - Pupil Transportation										
25	5,317,729			8,490	3,652,997	1,496,394	78,109	81,740		
29	430,409							430,409		
51	47,076,001	137,558		592,854	30,810,264	11,584,864	1,035,318	2,537,769	246,976	130,398
52	357,877,633	1,458,798			157,151,209	75,843,194	37,843,017	84,854,091	237,931	489,392
53	59,109,368	151,536			20,848,417	9,079,661	21,247,053	7,137,008	18,842	626,850
56	8,356,818							8,356,818		
59	(35,876,688)		(35,876,688)							
Total	442,291,271	1,747,893	(35,876,688)	601,344	212,462,887	98,004,114	60,203,498	103,397,836	503,749	1,246,640

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Section Three **School District Financial Reports**

Introduction

Section Three of this publication contains reports that have financial information for each public school district in the state of Washington. These reports are from the school district financial report F-196 for FY 2014–2015. The reports are arranged so comparisons can be made among school districts with a similar number of students or by county. Please refer to the *Accounting Manual for Public School Districts in the State of Washington* for detailed definitions of expenditure and revenue categories. The student enrollments used to calculate total expenditures per pupil include FTE for regular K–12, skill center summer, detention centers and other state institutions, and special education headcount for birth-to-two and three-to-five programs, as reported to OSPI.

General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by Enrollment Groups and by County

This report shows expenditures, revenues, and ending total fund balance per pupil calculations from information reported by school districts.

Percent and Per Pupil of General Fund Revenues and Other Financing Sources by Enrollment Groups and by County

This report shows the percentage and per pupil breakdown of total revenues and other financing sources of school districts.

General Fund Total Expenditures by Program Groups by Enrollment Groups and by County

This report is from the school district financial report F-196 for FY 2014–2015. The report shows total expenditures by program groups. The following report shows the percentage and per pupil breakdown by the same program groups.

Percent and Per Pupil of General Fund Expenditures by Program Groups by Enrollment Groups and by County

This report shows a percentage and per pupil breakdown of expenditures by program groups.

Per Pupil General Fund Expenditure Activity Reports by Enrollment Groups and by County

These reports analyze school district General Fund expenditures by activity. An activity is defined as a specific line of work in a school district. Expenditures per student for certain groups of activities and some individual activities are shown. Percentages of total General Fund expenditures by activity are also displayed. The total expenditures for all activity groups equal total direct expenditures.

Central Administration Expenditure Analysis includes:

Activity 11	Board of Directors	Activity 12	Superintendent's Office
Activity 13	Business Office	Activity 14	Human Resources
Activity 15	Public Relations	Activity 21	Supervision-Instruction

- Activity 41 Supervision-Food Services
- Activity 51 Supervision-Transportation
- Activity 61 Supervision-Maintenance & Operation

Building Administration Expenditure Analysis includes:

- Activity 23 Principal's Office

**Total Administration Expenditure Analysis includes:

All activities listed under Central and Building Administration Expenditure Analysis

Teaching Expenditure Analysis includes:

- Activity 27 Teaching
- Activity 28 Extracurricular
- Activity 29 Payments to School Districts

Teaching Support Expenditure Analysis includes:

- Activity 22 Learning Resources
- Activity 24 Guidance and Counseling
- Activity 25 Pupil Management and Safety
- Activity 26 Health/Related Services
- Activity 31 Instructional Professional Development
- Activity 32 Instructional Technology
- Activity 33 Curriculum

**Total Teaching Expenditure Analysis includes:

All activities listed under Teaching and Teaching Support Expenditure Analysis

School Food Services Expenditure Analysis includes:

- Activity 42 Food
- Activity 44 Operations
- Activity 49 Transfers

Maintenance and Operation Expenditure Analysis includes:

- Activity 62 Grounds Maintenance
- Activity 63 Operation of Building
- Activity 64 Maintenance
- Activity 65 Utilities
- Activity 67 Building and Property Security

Transportation Activities Expenditure Analysis includes:

- Activity 52 Operations
- Activity 53 Maintenance
- Activity 56 Insurance
- Activity 59 Transfers

Other Support Service Activities Expenditure Analysis includes:

Activity 68	Insurance (except Transportation)		
Activity 72	Information Systems	Activity 73	Printing
Activity 74	Warehousing & Distribution		
Activity 75	Motor Pool	Activity 83	Interest
Activity 84	Principal	Activity 85	Debt-Related Expenditures
Activity 91	Public Activities		

Percent and Per Pupil of General Fund Expenditures by Object by Enrollment Groups and by County

This report shows a percentage and per pupil breakdown of expenditures by object of expenditure.

Per Pupil All Expenditures—Four-Year Average FY 2011–2012 through FY 2014–2015 by Enrollment Groups and by County

The four funds included in the expenditure total for this report are General, Capital Projects, Debt Service, and Transportation Vehicle Funds.

Student Enrollment Trends FY 2011–2012 Through FY 2014–2015 by Enrollment Groups and by County

This report shows the number and percentage change in student enrollments for each school district between fiscal years.

General Fund Total Fund Balance Per Pupil and Percent of Change by Enrollment Groups and by County

This report shows the General Fund total fund balance per pupil for three years and an analysis of the percent of change during those years.

Percent and Per Pupil of General Fund Reserved and Unreserved to Total Fund Balance by Enrollment Groups and by County

This report shows the reserved and unreserved fund balance accounts.

General Fund 2015 Tax Collection Survey and Three-Year Average by County

The General Fund Tax Collection Survey is provided to assist school districts in budgeting property tax revenue. This report should help school districts develop realistic budget estimates.

The tax collection data consists of:

- Net General Fund excess Maintenance and Operation (M&O) levy collections
- Spring tax collections
- Fall tax collections

The rest of the report compares spring, fall, and total General Fund tax collection percentages for levies collectible for the recent three-year period for each school district, county, and the state. Also shown is a three-year average of spring, fall, and total tax collection percentages. The three-year average was determined by dividing the tax collected in the last three years by the total levy as certified and adjusted for timber roll. Slight variations in county and state totals between reports are due to rounding.

Notes:

- The net excess M&O levy amount is the levy certified for collection adjusted to exclude the portion attributable to timber roll. While timber roll assessed valuation is a portion of total district assessed valuations, the levy against it is treated differently than property taxes. Timber taxes are calculated and distributed by the Department of Revenue as state funds and reported in the General Fund as Revenue Account 1500.
- Spring and fall property tax collections were calculated using local property taxes reported on County Treasurer's Monthly Reports to School Districts in Revenue Account 1100. Spring includes January 1 through August 31 collections. Fall includes September 1 through December 31 collections.
- Districts should also take into consideration the influence prior year and delinquent tax collections have on collection percentages shown on these reports. Collection percentages are based on the current year levy. When levy amounts increase, prior year and delinquent taxes make up a smaller portion of taxes collected and thereby decrease tax collection percentages. The opposite is true when levy amounts decrease. If levy amounts change substantially, collection percentages may become distorted and not useful for forecasting revenue. In these instances, consider using the county or state collection percentages.

All Funds Long-Term Liabilities Per Pupil by Enrollment Groups and by County

Long-term debt includes the unmatured principal of bonds, warrants, notes, and other forms of noncurrent or long-term indebtedness that have a maturity of at least one year from the date of issuance.

Note:

- A significant accounting policy change occurred for fiscal year 2014–15. Per GASB Statement 68, Accounting and Financial Reporting for Pension Plans, the district's proportionate share of the net pension liability reported by the Washington State Department of Retirement systems is now reported on the Schedule of Long-Term Liabilities.

Washington State School Districts
General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by Enrollment Groups
Fiscal Year 2014–2015

District Name	Enrollment	Expenditures		Revenues						Fund Balance		
	Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per Pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
State Total	1,051,082.92	11,296,205,451	10,747.21	11,496,213,459	10,937.49	2,122.06	331.17	7,505.45	854.98	123.83	1,237,868,829	1,177.71
20,000 and Over												
Seattle	51,168.46	648,066,617	12,665.35	660,923,106	12,916.61	3,429.12	602.79	7,434.33	890.91	559.47	64,981,716	1,269.96
Spokane	30,134.41	336,639,552	11,171.27	338,653,894	11,238.11	2,117.32	231.99	7,769.85	1,075.33	43.62	24,302,203	806.46
Tacoma	28,876.83	347,088,682	12,019.62	355,317,594	12,304.59	2,960.31	236.89	7,656.21	1,319.10	132.08	40,756,452	1,411.39
Kent	27,164.34	295,973,225	10,895.65	286,341,612	10,541.08	2,362.33	216.42	7,108.47	843.75	10.12	14,097,192	518.96
Evergreen (Clark)	26,677.23	275,288,471	10,319.23	278,737,609	10,448.52	1,696.26	208.25	7,796.24	644.50	103.28	27,624,315	1,035.50
Lake Washington	26,275.39	261,496,344	9,952.14	267,924,641	10,196.79	2,301.38	656.85	6,546.72	434.97	256.86	32,564,975	1,239.37
Vancouver	22,976.85	242,758,188	10,565.34	246,598,279	10,732.47	1,952.33	195.08	7,443.95	792.05	349.06	24,361,108	1,060.25
Federal Way	21,950.46	233,460,234	10,635.78	237,348,652	10,812.92	2,025.23	172.67	7,656.35	914.62	44.05	21,975,591	1,001.14
Puyallup	21,883.05	209,632,321	9,579.67	220,177,585	10,061.56	2,165.31	196.32	7,177.96	471.58	50.39	35,532,230	1,623.73
Northshore	20,244.83	208,627,878	10,305.24	212,374,903	10,490.33	2,363.72	560.73	6,931.83	497.62	136.43	15,995,332	790.09
Edmonds	20,099.19	220,238,039	10,957.56	218,383,379	10,865.28	2,528.32	335.22	7,191.12	615.43	195.19	14,426,610	717.77
Subtotal (11 districts)	297,451.04	3,279,269,552	11,024.57	3,322,781,255	11,170.85	2,454.22	349.73	7,361.79	802.36	202.76	316,617,723	1,064.44
10,000–19,999												
Highline	19,478.13	223,911,805	11,495.55	225,078,285	11,555.44	2,427.49	335.56	7,395.46	1,249.95	146.98	9,155,167	470.02
Bellevue	19,008.00	226,490,765	11,915.55	226,132,845	11,896.72	2,834.60	1,275.81	6,642.52	550.68	593.11	22,055,125	1,160.31
Everett	18,951.31	209,120,091	11,034.60	212,687,781	11,222.85	2,400.48	307.58	7,653.16	725.83	135.81	12,410,554	654.87
Issaquah	18,733.82	184,895,791	9,869.63	189,517,749	10,116.34	2,214.95	1,218.81	6,366.48	302.06	14.05	24,134,654	1,288.29
Bethel	18,272.57	188,285,277	10,304.26	194,502,616	10,644.51	1,993.99	183.52	7,643.49	738.61	84.89	26,575,527	1,454.39
Kennewick	17,495.78	168,667,535	9,640.47	175,728,392	10,044.05	1,355.01	124.58	7,707.56	826.76	30.14	31,176,861	1,781.96
Pasco	16,779.70	168,224,223	10,025.46	173,778,695	10,356.48	1,274.67	89.50	8,031.11	936.13	25.08	34,416,892	2,051.10
Yakima	16,363.10	180,915,928	11,056.34	184,938,080	11,302.14	835.45	102.07	8,376.63	1,497.16	490.83	15,849,428	968.61
Auburn	15,310.84	167,761,387	10,957.03	168,655,464	11,015.43	2,233.93	287.54	7,479.78	978.20	35.98	10,310,508	673.41
Renton	15,308.20	169,758,631	11,089.39	168,410,300	11,001.31	2,585.79	277.24	7,071.99	1,043.72	22.58	10,097,828	659.64
Mukilteo	15,082.21	158,647,227	10,518.83	164,231,278	10,889.07	2,555.19	184.13	7,409.61	739.06	1.09	17,453,200	1,157.20
North Thurston	14,446.60	149,537,588	10,351.06	149,526,891	10,350.32	2,209.21	281.27	7,123.93	712.99	22.92	16,528,538	1,144.11
Central Valley	13,020.61	128,987,168	9,906.39	131,330,081	10,086.32	1,799.86	242.86	7,438.87	592.79	11.95	9,245,113	710.04
Battle Ground	12,944.11	131,541,075	10,162.23	132,942,004	10,270.46	1,929.78	253.93	7,500.79	544.41	41.55	3,923,150	303.08
Clover Park	12,264.29	144,793,399	11,806.10	146,444,915	11,940.76	1,729.31	155.17	8,204.12	1,790.13	62.02	16,195,027	1,320.50
Richland	12,060.72	114,743,405	9,513.81	116,739,287	9,679.30	1,775.79	393.57	6,987.02	522.92		19,003,569	1,575.66
Marysville	10,960.68	125,202,545	11,422.88	126,515,676	11,542.68	2,217.46	272.70	7,933.63	891.57	227.33	4,942,512	450.93
Bellingham	10,847.97	119,860,455	11,049.11	119,471,884	11,013.29	2,708.96	454.57	7,015.87	673.22	160.68	6,690,200	616.72
Central Kitsap	10,803.14	114,287,209	10,579.07	116,106,225	10,747.45	1,888.96	282.90	7,502.57	1,019.35	53.68	9,631,364	891.53
Subtotal (19 districts)	288,131.78	3,075,631,504	10,674.39	3,122,738,449	10,837.88	2,057.15	373.84	7,431.89	853.47	121.53	299,795,217	1,040.48
5,000–9,999												
Snohomish	9,805.06	102,337,983	10,437.26	103,125,423	10,517.57	2,212.62	520.21	7,196.08	396.66	192.00	6,597,123	672.83
Mead	9,585.09	95,372,420	9,950.08	97,173,399	10,137.98	2,019.00	199.10	7,395.20	509.97	14.71	6,472,032	675.22
South Kitsap	9,382.96	93,886,335	10,006.05	99,637,207	10,618.95	2,366.33	303.07	7,252.33	694.35	2.88	11,401,657	1,215.15
Olympia	9,404.61	97,582,049	10,375.98	97,502,836	10,367.56	2,383.83	398.42	6,909.98	559.94	115.39	5,255,920	558.87
Shoreline	8,979.28	97,580,057	10,867.25	99,050,808	11,031.04	2,655.41	779.12	6,956.50	578.27	61.74	18,119,301	2,017.90
Peninsula	8,663.81	89,440,267	10,323.43	90,913,671	10,493.50	2,561.76	412.01	7,051.25	459.67	8.80	9,468,685	1,092.90
Sumner	8,694.96	95,283,192	10,958.44	92,811,469	10,674.17	2,213.50	602.81	7,074.53	619.25	164.08	7,558,415	869.29
Lake Stevens	8,062.23	80,680,036	10,007.16	81,069,722	10,055.50	1,594.67	343.27	7,550.59	438.18	128.78	8,192,762	1,016.19

Washington State School Districts
General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by Enrollment Groups
Fiscal Year 2014–2015

District Name	Enrollment	Expenditures		Revenues						Fund Balance		
	Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per Pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
5,000–9,999 (cont.)												
Moses Lake	8,257.15	84,004,824	10,173.59	86,747,802	10,505.78	1,830.05	161.63	7,696.84	801.94	15.32	9,888,660	1,197.59
Wenatchee	7,941.21	83,027,834	10,455.31	82,456,075	10,383.31	1,443.02	201.99	7,618.52	1,101.91	17.87	11,417,371	1,437.74
Tahoma	7,734.85	75,092,017	9,708.27	78,249,576	10,116.50	2,085.29	462.81	7,116.87	451.53	0.00	9,550,334	1,234.71
Franklin Pierce	7,658.81	89,711,971	11,713.72	86,783,497	11,331.35	2,089.99	108.81	7,904.90	1,205.98	21.66	9,201,467	1,201.44
Monroe	6,897.00	68,778,699	9,972.26	69,404,290	10,062.97	2,124.09	231.39	7,281.89	423.00	2.61	7,593,185	1,100.94
Mount Vernon	6,759.78	73,788,442	10,915.81	75,862,953	11,222.70	1,885.99	270.83	7,949.65	1,086.67	29.55	6,847,226	1,012.94
Sunnyside	6,670.67	67,872,589	10,174.78	72,721,483	10,901.68	309.08	53.30	8,505.29	2,012.23	21.78	10,573,461	1,585.07
Tumwater	6,634.16	64,806,523	9,768.61	67,457,819	10,168.25	2,110.81	345.73	7,184.55	523.40	3.76	7,953,220	1,198.83
Longview	6,601.38	69,113,434	10,469.54	71,119,235	10,773.39	2,367.00	139.01	7,220.03	1,005.70	41.65	8,509,166	1,289.00
Camas	6,421.33	61,940,325	9,646.03	61,836,902	9,629.92	1,816.74	512.09	6,969.62	310.62	20.85	8,687,082	1,352.85
Snoqualmie Valley	6,388.39	60,314,776	9,441.31	62,703,418	9,815.21	2,284.81	554.47	6,508.17	335.72	132.05	6,594,407	1,032.25
Walla Walla	6,003.48	64,517,914	10,746.75	65,327,237	10,881.56	1,776.28	160.32	7,747.39	1,065.87	131.70	7,558,024	1,258.94
North Kitsap	5,860.15	62,813,592	10,718.77	64,509,053	11,008.09	2,720.10	389.78	7,088.39	806.88	2.93	8,017,634	1,368.16
Eastmont	5,749.82	57,001,827	9,913.67	59,375,972	10,326.58	1,499.27	265.56	7,627.53	913.17	21.05	11,224,162	1,952.09
Oak Harbor	5,463.13	56,141,651	10,276.46	56,407,478	10,325.12	1,372.81	230.10	7,117.85	1,561.75	42.62	3,777,137	691.39
University Place	5,455.08	56,470,093	10,351.84	56,653,464	10,385.45	2,066.15	313.96	7,261.03	652.20	92.11	7,189,968	1,318.03
Yelm	5,425.58	53,770,741	9,910.60	55,925,866	10,307.81	1,843.65	235.27	7,481.71	742.21	4.97	6,122,069	1,128.37
Bremerton	5,306.67	57,379,426	10,812.70	58,942,275	11,107.21	2,101.15	264.93	7,551.57	1,177.88	11.68	8,644,012	1,628.90
Arlington	5,270.21	54,606,048	10,361.27	54,165,608	10,277.69	2,136.04	330.45	7,296.82	512.91	1.49	4,827,905	916.07
Subtotal (27 districts)	195,076.75	2,013,315,064	10,320.63	2,047,934,536	10,498.10	2,021.12	335.85	7,367.18	651.22	11.65	227,242,383	1,164.89
3,000–4,999												
West Valley (Yakima)	4,887.35	45,943,796	9,400.55	47,589,899	9,737.36	1,431.21	276.10	7,367.18	651.22	11.65	6,473,669	1,324.58
Omak	4,847.98	40,835,548	8,423.21	43,365,219	8,945.01	453.71	38.84	7,831.63	620.75	0.08	6,831,911	1,409.23
Kelso	4,817.24	49,571,910	10,290.52	50,014,537	10,382.41	1,514.53	169.65	7,780.93	878.77	38.53	4,216,227	875.24
Ferndale	4,693.21	51,461,586	10,965.11	52,606,875	11,209.15	2,823.23	164.58	7,367.63	831.33	22.37	6,033,798	1,285.64
Cheney	4,364.70	44,577,367	10,213.16	45,104,833	10,334.01	2,064.86	203.85	7,311.71	739.56	14.02	3,372,667	772.71
Stanwood-Camano	4,334.29	45,964,364	10,604.82	45,423,705	10,480.08	2,607.25	253.63	7,080.03	532.58	6.59	4,217,193	972.98
Mercer Island	4,268.31	46,708,973	10,943.20	47,440,769	11,114.65	3,066.70	1,142.51	6,581.38	280.92	43.14	6,492,431	1,521.08
Shelton	4,250.01	46,658,716	10,978.50	47,921,783	11,275.69	1,700.43	160.56	8,037.09	956.85	420.75	4,035,991	949.64
Sedro-Woolley	4,234.55	44,783,336	10,575.70	46,534,036	10,989.13	2,245.07	313.16	7,659.07	745.03	26.81	5,244,315	1,238.46
East Valley (Spokane)	4,191.53	45,294,524	10,806.20	47,778,230	11,398.76	2,421.37	180.24	8,029.90	767.08	0.17	3,499,389	834.87
Othello	4,158.14	39,658,688	9,537.59	41,137,410	9,893.21	647.57	138.97	7,991.06	1,112.92	2.70	10,837,311	2,606.29
Toppenish	4,143.92	41,978,559	10,130.15	43,748,885	10,557.36	288.32	114.96	8,459.64	1,678.60	15.83	6,429,438	1,551.53
Enumclaw	3,895.62	43,165,227	11,080.45	42,910,256	11,015.00	2,596.26	330.94	7,436.68	635.22	15.91	7,289,775	1,871.27
Port Angeles	3,844.01	39,742,526	10,338.82	40,964,396	10,656.68	2,245.97	164.16	7,321.31	923.25	2.00	4,986,963	1,297.33
West Valley (Spokane)	3,795.88	40,295,991	10,615.72	40,522,726	10,675.45	2,011.63	184.49	7,624.69	692.16	162.49	2,696,628	710.41
Bainbridge	3,762.38	39,252,146	10,432.80	39,983,655	10,627.22	2,454.91	952.55	6,766.74	371.47	81.55	2,641,776	702.16
Burlington-Edison	3,694.42	41,497,957	11,232.60	41,606,005	11,261.85	2,582.31	191.35	7,482.66	989.40	16.14	3,251,766	880.18
Centralia	3,675.23	37,107,313	10,096.60	38,976,080	10,605.07	1,528.20	100.09	7,777.21	1,082.92	116.66	5,131,777	1,396.31
Grandview	3,645.71	35,236,087	9,665.08	36,700,331	10,066.72	358.03	79.81	8,174.68	1,453.62	0.58	6,471,267	1,775.04
Fife	3,491.79	35,966,142	10,300.20	36,980,505	10,590.70	2,607.61	197.41	6,927.26	736.76	121.66	5,022,845	1,438.47
White River	3,464.57	36,678,496	10,586.74	37,459,907	10,812.28	2,412.47	384.04	7,368.22	583.18	64.37	6,340,533	1,830.11
Selah	3,463.41	34,070,465	9,837.27	35,633,320	10,288.52	1,537.46	199.75	7,783.25	758.88	9.18	4,854,319	1,401.60
Wapato	3,359.05	35,325,987	10,516.66	36,831,737	10,964.93	245.66	35.77	8,200.69	2,470.63	12.18	3,389,973	1,009.21
Aberdeen	3,316.33	38,476,765	11,602.21	39,295,777	11,849.18	1,549.37	182.14	8,631.81	1,414.76	71.09	3,483,565	1,050.43
Riverview	3,151.68	31,864,819	10,110.42	32,479,662	10,305.51	2,452.43	726.71	6,736.36	386.11	3.90	3,360,781	1,066.35
Washougal	3,059.71	29,590,641	9,671.06	31,108,604	10,167.17	1,898.21	302.06	7,287.97	626.45	52.48	6,346,858	2,074.33
East Valley (Yakima)	3,049.67	29,300,652	9,607.82	31,419,722	10,302.68	1,521.09	148.94	7,762.03	854.28	16.33	3,880,029	1,272.28
Ellensburg	3,043.02	28,946,159	9,512.31	31,470,039	10,341.71	2,312.18	194.04	6,976.54	783.35	75.61	3,908,977	1,284.57
Tukwila	3,033.73	38,896,527	12,821.35	38,634,783	12,735.08	3,437.18	149.04	7,304.01	1,829.65	15.19	4,510,331	1,486.73
Subtotal (29 districts)	111,937.44	1,158,851,268	10,352.67	1,191,643,689	10,645.62	1,879.50	263.80	7,559.92	892.92	49.49	145,252,504	1,297.62

Washington State School Districts
General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by Enrollment Groups
Fiscal Year 2014–2015

District Name	Enrollment	Expenditures		Revenues							Fund Balance	
	Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per Pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
2,000–2,999												
Steilacoom	2,954.15	30,925,183	10,468.39	30,035,473	10,167.21	2,321.08	317.32	6,780.79	743.32	4.71	4,769,197	1,614.41
Quillayute Valley	2,943.22	25,058,472	8,513.96	25,128,098	8,537.62	213.80	47.22	7,733.50	500.17	42.92	3,285,313	1,116.23
Chehalis	2,985.38	32,382,616	10,847.07	32,536,239	10,898.53	1,608.21	159.75	7,694.49	832.28	603.79	4,287,591	1,436.20
Quincy	2,894.08	30,356,293	10,489.10	31,764,686	10,975.75	2,528.19	97.38	7,238.86	1,104.59	6.74	5,079,524	1,755.14
Lynden	2,808.59	27,368,394	9,744.53	28,344,918	10,092.22	1,999.43	209.59	7,120.43	658.63	104.14	2,071,302	737.49
Prosser	2,798.09	30,234,802	10,805.51	30,375,989	10,855.97	1,328.90	128.45	8,299.34	1,086.53	12.75	3,112,196	1,112.26
Sequim	2,769.28	27,453,026	9,913.42	27,745,624	10,019.08	2,120.87	165.06	7,025.89	707.26	0.00	1,990,783	718.88
Anacortes	2,688.78	27,990,084	10,409.96	28,365,663	10,549.64	2,853.58	391.99	6,733.81	548.92	21.34	3,215,919	1,196.05
Clarkston	2,631.00	28,323,885	10,765.44	28,605,168	10,872.35	1,848.03	179.84	7,830.57	1,007.37	6.54	2,573,590	978.18
Pullman	2,568.13	23,093,448	8,992.32	24,127,122	9,394.82	2,048.39	211.11	6,577.02	522.77	35.52	1,976,565	769.65
Deer Park	2,481.40	23,715,645	9,557.36	23,920,952	9,640.10	822.78	135.92	7,839.62	658.13	183.65	2,395,109	965.22
Ephrata	2,401.74	23,587,267	9,820.91	25,168,109	10,479.11	1,560.10	162.32	7,811.78	922.95	21.96	6,767,754	2,817.85
Orting	2,303.27	22,123,125	9,605.09	22,789,785	9,894.53	1,740.27	258.68	7,403.95	478.91	12.72	2,793,997	1,213.06
Wahluke	2,242.41	23,628,697	10,537.19	23,727,903	10,581.43	624.13	78.40	8,083.44	1,794.75	0.70	1,803,733	804.37
Lakewood	2,237.53	23,160,934	10,351.12	23,758,594	10,618.22	2,472.11	296.36	7,260.02	508.55	81.17	2,405,066	1,074.88
Woodland	2,237.27	25,016,430	11,181.68	25,504,609	11,399.88	1,727.12	222.26	8,505.08	725.33	220.11	2,842,390	1,270.47
Rochester	2,227.45	23,468,346	10,535.97	23,736,137	10,656.19	1,739.55	164.21	7,969.02	783.41	0.00	4,478,234	2,010.48
Ridgefield	2,208.04	20,925,715	9,477.05	21,236,992	9,618.03	1,942.37	263.32	7,081.30	276.46	54.58	1,321,590	598.54
North Franklin	2,114.21	21,648,479	10,239.49	22,712,279	10,742.66	930.71	178.37	8,272.04	1,360.09	1.44	4,111,756	1,944.82
Blaine	2,107.87	23,159,246	10,987.04	23,659,496	11,224.36	2,959.86	283.30	7,196.44	746.14	38.61	2,802,968	1,329.76
North Mason	2,079.11	21,978,854	10,571.28	22,021,105	10,591.60	2,045.90	209.25	7,419.90	844.54	72.02	1,333,967	641.60
Granite Falls	2,003.15	21,899,709	10,932.64	21,834,149	10,899.91	2,159.26	176.32	7,705.28	600.96	258.10	961,889	480.19
Subtotal (22 districts)	54,684.16	557,498,650	10,194.88	567,099,091	10,370.45	1,794.81	195.27	7,507.90	789.41	83.05	66,380,431	1,213.89
1,000–1,999												
Sultan	1,952.09	20,448,502	10,475.18	21,145,340	10,832.15	2,151.04	225.59	7,757.11	695.51	2.90	1,259,263	645.08
Eatonville	1,843.89	19,382,212	10,511.59	18,948,882	10,276.58	2,436.19	188.63	7,067.89	576.32	7.54	2,542,372	1,378.81
Mount Baker	1,832.04	22,236,193	12,137.40	22,047,137	12,034.20	2,923.43	171.50	7,585.56	1,099.07	254.64	1,123,678	613.35
Colville	1,820.06	18,777,268	10,316.84	19,142,574	10,517.55	1,430.17	104.81	8,050.49	912.34	19.75	959,780	527.33
Hockinson	1,797.35	17,324,907	9,639.14	17,445,244	9,706.09	1,881.49	370.26	7,062.55	371.51	20.29	2,860,151	1,591.32
Medical Lake	1,795.78	18,813,085	10,476.28	19,433,648	10,821.84	647.37	234.89	7,971.22	1,924.08	44.27	1,813,044	1,009.61
Hoquiam	1,691.94	19,555,746	11,558.18	19,758,126	11,677.79	1,636.50	157.44	8,094.29	1,389.46	400.11	2,959,899	1,749.49
Royal	1,678.63	15,713,584	9,360.96	17,141,638	10,211.68	785.40	227.57	7,984.25	1,214.45		3,295,126	1,962.99
Meridian	1,667.37	17,173,015	10,299.46	17,409,377	10,441.22	2,344.85	163.76	7,207.89	612.69	112.02	1,747,057	1,047.79
Nooksack Valley	1,594.84	18,001,442	11,287.30	18,404,623	11,540.11	2,295.51	153.70	7,862.40	946.65	281.84	2,265,815	1,420.72
La Center	1,530.17	14,256,122	9,316.69	14,330,972	9,365.61	1,711.61	279.73	7,132.09	216.52	25.65	1,251,453	817.85
Vashon Island	1,512.50	17,409,647	11,510.51	17,292,052	11,432.76	2,414.59	668.10	7,068.36	624.66	657.05	1,445,470	955.68
Granger	1,504.05	16,343,598	10,866.39	17,020,558	11,316.48	431.39	48.16	8,894.85	1,937.60	4.47	1,547,245	1,028.72
Cashmere	1,502.32	15,216,610	10,128.71	15,350,580	10,217.89	1,690.74	194.92	7,552.89	771.73	7.60	1,126,174	749.62
Elma	1,499.31	15,747,279	10,502.99	17,153,738	11,441.06	2,101.34	201.26	8,043.13	929.96	165.37	4,269,932	2,847.92
Riverside	1,489.40	16,815,511	11,290.12	16,973,473	11,396.18	1,947.30	225.71	8,067.24	939.09	216.85	1,955,914	1,313.22
Dieringer	1,482.85	16,423,598	11,075.70	16,418,268	11,072.10	3,581.62	343.25	6,741.83	335.78	69.62	679,216	458.05
Kiona-Benton	1,454.48	16,393,257	11,270.87	16,342,074	11,235.68	1,701.93	139.03	8,444.90	949.42	0.41	1,194,090	820.97
Nine Mile Falls	1,448.81	14,752,145	10,182.25	15,031,232	10,374.88	1,968.31	315.12	7,600.17	490.44	0.84	1,550,406	1,070.12
Lake Chelan	1,444.61	16,137,018	11,170.50	16,271,217	11,263.40	2,052.67	149.97	7,802.99	1,040.46	217.31	1,298,763	899.04
South Whidbey	1,405.79	15,209,651	10,819.29	15,527,197	11,045.18	2,790.25	332.71	7,322.28	595.61	4.33	1,927,154	1,370.87
Zillah	1,331.49	12,540,126	9,418.11	12,890,447	9,681.22	587.91	236.49	7,887.14	947.57	22.10	3,096,679	2,325.72
Naches Valley	1,305.78	13,303,325	10,188.03	13,915,217	10,656.63	2,176.66	207.90	7,460.12	811.96		1,434,793	1,098.80

Washington State School Districts
General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by Enrollment Groups
Fiscal Year 2014–2015

District Name	Enrollment	Expenditures		Revenues						Fund Balance		
	Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per Pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
1,000–1,999 (cont.)												
Montesano	1,280.62	12,977,958	10,134.12	13,377,408	10,446.04	1,914.63	323.54	7,454.17	719.59	34.11	1,354,112	1,057.39
Castle Rock	1,264.68	12,972,299	10,257.38	13,369,710	10,571.62	1,644.71	242.77	7,777.29	888.81	18.05	3,459,329	2,735.34
Cascade	1,252.08	13,358,304	10,668.86	13,805,076	11,025.68	2,445.34	328.24	7,495.90	755.27	0.94	1,184,975	946.40
White Salmon	1,229.89	13,685,078	11,127.07	14,028,389	11,406.21	2,101.51	395.93	8,049.81	776.52	82.44	988,400	803.65
Highland	1,193.25	13,077,665	10,959.72	13,201,040	11,063.11	1,238.93	172.27	8,345.12	1,306.80	0.00	1,564,639	1,311.24
Tenino	1,172.90	12,357,725	10,536.04	12,517,894	10,672.60	2,409.31	274.77	7,259.65	728.87	0.00	1,232,399	1,050.73
Port Townsend	1,172.17	13,719,706	11,704.54	13,819,916	11,790.03	2,808.71	432.64	7,176.55	1,131.86	240.27	517,949	441.87
Tonasket	1,112.54	11,862,505	10,662.58	12,122,908	10,896.64	1,292.47	362.19	7,923.28	1,231.43	87.28	1,030,804	926.54
Okanogan	1,100.12	11,123,465	10,111.14	11,441,774	10,400.48	840.82	88.86	8,248.51	1,171.32	50.97	2,364,314	2,149.14
Newport	1,089.23	12,147,549	11,152.42	12,390,798	11,375.74	1,420.12	418.08	7,738.03	1,799.51		451,061	414.11
Chimacum	1,068.16	11,778,730	11,027.12	11,857,071	11,100.46	2,464.12	315.98	7,276.07	857.09	187.20	807,582	756.05
College Place	1,006.97	11,489,349	11,409.82	12,104,869	12,021.08	2,969.05	168.29	7,722.00	1,126.52	35.22	2,532,154	2,514.63
Subtotal (35 districts)	50,528.17	538,524,176	10,657.90	549,430,468	10,873.75	1,916.17	248.27	7,685.02	927.97	96.32	61,091,191	1,209.05
500–999												
Brewster	994.10	11,117,484	11,183.52	11,406,145	11,473.90	981.42	164.89	7,940.50	2,294.54	92.55	2,124,033	2,136.65
Ocean Beach	974.81	12,426,235	12,747.34	12,364,069	12,683.57	2,920.40	221.91	7,975.93	1,019.80	545.54	1,725,273	1,769.86
Warden	972.82	10,169,935	10,454.13	10,851,394	11,154.63	1,369.13	115.66	8,126.61	1,535.46	7.78	1,882,923	1,935.54
Mount Adams	951.90	13,343,784	14,018.05	13,608,646	14,296.30	152.83	270.96	8,162.32	5,291.34	418.84	2,665,857	2,800.56
Mabton	946.53	10,407,321	10,995.24	10,351,145	10,935.89	276.58	133.19	8,762.77	1,763.17	0.18	1,864,060	1,969.36
Goldendale	906.73	11,080,075	12,219.82	11,315,232	12,479.16	2,834.90	167.76	7,545.23	1,049.35	881.92	1,329,370	1,466.11
Freeman	906.11	8,814,503	9,727.85	9,082,787	10,023.93	1,660.85	458.01	7,524.42	379.92	0.73	605,136	667.84
Cle Elum-Roslyn	903.64	8,923,725	9,875.31	9,239,519	10,224.78	2,475.60	208.53	6,818.63	722.03		2,437,769	2,697.72
Finley	893.27	10,469,521	11,720.44	10,506,162	11,761.46	1,982.88	181.45	8,487.76	1,103.64	5.74	1,001,306	1,120.94
Coupeville	892.74	9,528,148	10,672.93	9,393,247	10,521.82	2,554.36	207.35	6,967.28	624.81	168.02	1,298,495	1,454.51
Kalama	892.09	8,184,323	9,174.32	8,463,255	9,487.00	2,245.97	174.50	6,604.62	402.34	59.57	956,698	1,072.42
Kettle Falls	888.36	9,013,038	10,145.70	9,171,785	10,324.40	1,256.13	155.06	7,931.54	861.52	120.16	598,004	673.16
Stevenson-Carson	887.92	11,195,980	12,609.22	10,949,153	12,331.24	1,827.98	273.91	7,300.70	2,225.60	703.05	3,884,004	4,374.27
Chewelah	871.18	8,926,664	10,246.64	9,240,741	10,607.15	1,226.73	142.23	7,920.48	1,171.71	146.01	1,139,100	1,307.54
Columbia (Walla Walla)	846.42	9,060,472	10,704.46	9,318,045	11,008.77	2,332.51	358.67	7,545.21	772.39		892,334	1,054.24
Bridgeport	835.46	8,336,273	9,978.06	8,768,677	10,495.63	251.16	165.52	8,319.02	1,738.38	21.55	538,475	644.53
Rainier	816.32	8,549,937	10,473.76	8,657,209	10,605.17	2,070.06	239.26	7,597.41	672.61	25.83	949,496	1,163.14
Orcas Island	812.88	8,471,082	10,421.07	8,717,281	10,723.95	2,414.39	312.30	7,195.51	547.88	253.86	552,700	679.93
San Juan Island	760.73	8,705,947	11,444.20	8,928,057	11,736.17	2,697.26	679.45	6,996.60	631.70	731.17	821,451	1,079.82
Napavine	759.40	7,277,761	9,583.57	7,493,122	9,867.16	1,235.68	139.35	7,635.50	777.43	79.21	875,393	1,152.74
Toledo	747.33	7,517,544	10,059.20	7,679,083	10,275.36	1,350.42	233.09	7,836.92	854.07	0.87	777,190	1,039.96
Onalaska	744.43	7,611,965	10,225.23	8,123,395	10,912.24	1,491.40	184.91	8,015.58	1,220.34	0.00	1,579,153	2,121.29
Grand Coulee Dam	730.98	9,417,752	12,883.72	9,768,862	13,364.04	1,543.90	228.29	8,439.98	3,130.53	21.34	1,053,905	1,441.77
Pioneer	695.92	8,448,880	12,140.59	9,060,491	13,019.44	4,167.03	124.03	7,354.71	1,302.85	70.83	2,539,233	3,648.74
Manson	678.52	8,184,801	12,062.76	8,329,686	12,276.29	1,707.36	272.25	8,734.93	1,488.35	73.39	637,900	940.14
North Beach	673.39	7,306,928	10,850.96	7,636,756	11,340.76	2,617.81	151.74	7,604.20	901.35	65.67	813,899	1,208.66
Kittitas	669.33	6,975,153	10,421.10	7,165,986	10,706.21	2,158.53	172.89	7,662.39	702.35	10.05	725,208	1,083.48
Winlock	661.39	7,265,483	10,985.17	7,391,791	11,176.15	1,168.34	103.09	8,574.97	1,307.72	22.03	1,058,883	1,601.00
Valley	651.44	9,891,670	15,184.31	9,834,655	15,096.79	235.06	241.04	10,041.07	635.79	3,943.83	998,907	1,533.38
Raymond	649.12	7,215,796	11,116.27	7,296,921	11,241.25	1,312.01	220.21	8,663.16	965.50	80.37	1,505,926	2,319.95
Union Gap	637.11	6,466,223	10,149.30	7,102,319	11,147.71	1,645.58	261.64	7,568.56	1,671.94		3,422,599	5,372.07
Ocosta	636.08	8,018,693	12,606.42	8,161,456	12,830.86	3,239.47	253.57	7,936.85	1,388.93	12.04	1,114,879	1,752.73
Griffin	624.57	7,177,813	11,492.41	7,521,029	12,041.93	3,607.92	564.88	7,385.12	467.91	16.10	2,245,776	3,595.72
Asotin	612.56	6,547,552	10,688.83	6,803,128	11,106.06	2,263.76	380.64	7,825.92	635.74		1,217,617	1,987.75
La Conner	601.81	9,377,270	15,581.78	9,804,226	16,291.23	2,408.95	722.51	7,511.40	5,106.77	541.60	1,231,263	2,045.93

Washington State School Districts
General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by Enrollment Groups
Fiscal Year 2014–2015

District Name	Enrollment	Expenditures		Revenues						Fund Balance		
	Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per Pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
500–999 (cont.)												
Davenport	592.19	6,570,976	11,095.98	6,738,470	11,378.82	1,736.84	190.75	8,664.15	753.65	33.43	517,109	873.21
Methow Valley	591.94	7,036,606	11,887.36	7,173,173	12,118.07	2,821.05	277.63	7,962.49	714.33	342.58	413,876	699.19
Adna	591.68	5,932,942	10,027.28	6,028,608	10,188.97	1,123.33	311.72	7,860.28	854.97	38.67	1,076,510	1,819.41
Colfax	587.60	6,525,633	11,105.57	6,459,502	10,993.03	2,100.73	399.95	7,749.82	674.12	68.41	870,797	1,481.96
Toutle Lake	586.69	6,332,472	10,793.56	6,503,321	11,084.77	1,936.88	199.28	8,230.15	485.87	232.60	1,033,185	1,761.04
South Bend	582.24	7,432,924	12,766.08	7,715,491	13,251.39	1,167.85	223.61	10,412.17	1,224.42	223.34	924,952	1,588.61
Oroville	575.49	6,643,299	11,543.73	6,979,868	12,128.56	2,600.03	178.25	7,819.34	1,530.94		847,644	1,472.91
Reardan	574.38	6,691,428	11,649.83	6,682,796	11,634.80	2,204.32	185.62	8,433.92	790.08	20.86	717,716	1,249.55
Quilcene	558.64	4,824,971	8,637.00	5,154,278	9,226.47	939.58	107.38	7,601.96	546.84	30.71	1,319,116	2,361.30
Wellpinit	556.45	7,153,871	12,856.27	8,315,102	14,943.13	51.26	168.60	8,837.90	5,812.35	73.01	2,325,963	4,180.00
Mossyrock	520.73	5,807,402	11,152.43	6,130,471	11,772.84	1,747.49	306.48	8,483.97	1,161.96	72.94	1,140,222	2,189.66
Concrete	516.84	6,684,005	12,932.45	7,035,624	13,612.77	3,055.10	215.56	8,906.93	1,423.49	11.69	1,710,401	3,309.34
Subtotal (47 districts)	34,562.25	389,062,261	11,256.85	400,422,161	11,585.53	1,830.69	243.51	7,941.64	1,350.65	219.04	61,961,709	1,792.76
100–499												
Mary Walker	493.14	6,045,428	12,259.10	5,979,176	12,124.75	490.31	284.98	9,640.73	1,564.88	143.85	19,941	40.44
Soap Lake	474.42	5,999,269	12,645.48	6,082,777	12,821.50	1,574.69	107.64	9,240.06	1,892.60	6.51	708,832	1,494.10
Cape Flattery	466.09	7,585,238	16,274.19	8,306,960	17,822.65	774.29	245.15	10,863.19	5,934.28	5.74	1,579,553	3,388.94
Wahkiakum	457.75	5,159,587	11,271.63	5,634,387	12,308.87	2,204.48	152.52	8,725.46	745.81	480.61	864,019	1,887.53
White Pass	427.85	5,450,656	12,739.52	5,468,407	12,781.01	2,170.45	415.82	8,645.25	1,294.80	254.69	1,098,203	2,566.77
Conway	424.33	4,669,206	11,003.71	4,626,053	10,902.02	3,122.07	352.90	6,898.16	528.88	0.00	758,875	1,788.41
Darrington	421.31	5,733,970	13,609.86	5,785,313	13,731.73	2,942.92	357.42	8,935.41	1,461.53	34.45	1,020,290	2,421.71
Dayton	420.57	5,617,343	13,356.50	5,846,124	13,900.48	3,456.07	419.03	9,094.53	911.08	19.76	475,230	1,129.97
Liberty	404.73	5,404,736	13,353.93	5,510,658	13,615.64	3,479.18	269.24	8,987.22	879.99		586,346	1,448.73
Naselle-Grays River	397.70	5,279,837	13,275.93	5,710,493	14,358.80	1,777.35	244.75	10,751.43	1,554.27	30.99	1,050,842	2,642.30
Muckleshoot Tribal	384.88	2,195,024	5,703.14	2,537,370	6,592.63			6,565.10	27.53		342,346	889.49
Entiat	350.58	4,327,620	12,344.17	4,556,838	12,998.00	1,917.59	121.23	9,769.40	1,152.38	37.40	594,635	1,696.15
Ritzville	344.22	3,982,124	11,568.54	4,146,433	12,045.88	2,798.23	456.35	8,041.56	749.73		580,054	1,685.12
Prescott	338.60	4,257,674	12,574.35	4,530,234	13,379.31	1,797.13	230.50	10,029.23	1,303.05	19.39	1,026,640	3,032.01
Willapa Valley	335.40	4,311,167	12,853.81	4,695,906	14,000.91	2,215.87	384.50	10,334.76	841.55	224.23	1,687,968	5,032.70
Hood Canal	320.74	4,717,450	14,708.02	5,060,852	15,778.67	4,584.27	253.91	8,074.38	2,863.87	2.24	923,123	2,878.10
Republic	319.74	4,368,281	13,661.98	4,256,828	13,313.40	1,588.03	210.60	9,363.86	2,108.75	42.17	428,377	1,339.77
Lummi Tribal	315.68	2,633,774	8,343.18	2,669,205	8,455.41			8,218.39	237.02		35,431	112.24
Morton	313.29	4,056,008	12,946.50	4,313,789	13,769.32	2,444.80	151.55	9,532.54	1,625.65	14.78	877,792	2,801.85
Pomeroy	307.31	4,221,220	13,736.03	4,309,534	14,023.41	3,159.25	432.86	9,398.70	1,032.60		689,469	2,243.56
Waitsburg	293.80	3,762,714	12,807.06	3,784,154	12,880.03	1,705.94	274.94	9,870.28	923.36	105.52	650,750	2,214.94
Pateros	293.25	5,672,034	19,341.97	5,982,152	20,399.50	2,287.73	2,797.38	13,685.39	1,629.00		545,735	1,860.99
Wilbur	274.57	3,838,255	13,979.15	3,831,054	13,952.92	2,382.78	259.62	10,397.06	913.47		373,197	1,359.21
McCleary	273.15	3,277,581	11,999.20	3,270,969	11,974.99	2,397.66	270.59	8,062.70	1,244.04		417,071	1,526.89
Crescent	270.04	3,295,227	12,202.74	3,302,229	12,228.67	1,834.21	143.52	9,018.41	1,232.53		1,036,674	3,838.97
Waterville	265.79	4,005,193	15,069.01	3,966,244	14,922.47	3,079.51	221.06	9,930.56	941.43	749.92	717,437	2,699.26
Cusick	265.09	3,389,492	12,786.20	3,694,921	13,938.37	1,320.42	363.97	9,796.12	2,416.98	40.88	863,282	3,256.56
Pe Ell	257.45	3,851,651	14,960.77	3,779,463	14,680.38	1,894.55	182.76	11,077.36	1,375.08	150.63	443,251	1,721.70
Oakville	246.00	3,910,787	15,897.51	3,883,251	15,785.57	1,425.54	137.01	10,510.57	3,702.16	10.30	914,235	3,716.40
Selkirk	243.90	3,685,953	15,112.31	4,353,791	17,850.43	2,159.11	3,176.05	10,956.46	1,539.71	19.10	465,111	1,906.94
Northport	240.71	3,355,666	13,940.53	3,266,599	13,570.51	1,265.57	250.58	10,682.78	1,317.63	53.94	176,918	734.98
Touche	238.37	3,380,046	14,179.83	3,466,439	14,542.26	2,862.45	246.46	10,661.58	771.77		173,711	728.74
Lyle	233.60	3,756,919	16,082.70	3,839,736	16,437.23	2,760.32	65.30	10,824.84	2,189.24	597.52	167,419	716.69
Lopez Island	233.56	3,634,727	15,562.28	3,855,781	16,508.74	3,696.94	613.46	11,002.47	933.11	262.77	260,972	1,117.36
Inchelium	220.00	3,715,101	16,886.82	4,230,237	19,228.35	312.29	242.52	11,714.53	6,941.72	17.30	1,024,208	4,655.49
Trout Lake	216.87	2,875,195	13,257.81	2,935,785	13,537.20	1,906.70	652.40	10,455.29	460.87	61.94	723,060	3,334.10

Washington State School Districts
General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by Enrollment Groups
Fiscal Year 2014–2015

District Name	Enrollment	Expenditures		Revenues						Fund Balance		
	Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per Pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
100–499 (cont.)												
Odessa	216.13	3,515,497	16,265.66	3,518,620	16,280.11	3,285.94	230.52	11,553.86	1,196.11	13.69	682,299	3,156.89
Grapeview	208.59	2,131,736	10,219.74	2,162,907	10,369.18	3,290.90	174.00	6,328.66	575.61	0.00	316,926	1,519.37
Rosalia	203.06	3,420,363	16,844.10	3,386,281	16,676.26	2,978.33	334.93	11,855.57	1,425.92	81.50	476,596	2,347.07
Tekoa	201.99	3,228,553	15,983.73	3,154,161	15,615.43	1,571.08	299.45	12,950.55	794.35		336,105	1,663.97
Coulee-Hartline	199.62	2,889,545	14,475.23	3,210,212	16,081.62	2,606.71	422.20	11,306.03	909.13	837.54	1,260,157	6,312.78
Curlew	199.39	2,787,892	13,982.11	2,841,620	14,251.56	1,008.63	429.37	11,326.79	1,441.08	45.70	477,803	2,396.33
Loon Lake	196.49	1,702,179	8,662.93	1,782,668	9,072.56	1,195.50	326.65	6,305.52	1,244.89		374,534	1,906.12
Taholah	192.14	4,203,817	21,878.93	4,324,033	22,504.60	787.64	228.61	12,302.34	9,010.90	175.11	506,838	2,637.86
Southside	183.85	1,995,358	10,853.19	2,221,716	12,084.39	3,586.95	149.60	7,257.69	1,071.35	18.80	557,011	3,029.71
Lind	178.50	3,787,490	21,218.43	3,801,977	21,299.59	3,971.41	269.23	15,572.51	1,410.54	75.91	361,308	2,024.13
Mary M. Knight	178.23	2,997,824	16,819.97	3,181,058	17,848.05	3,708.41	254.64	12,334.24	1,549.42	1.35	704,306	3,951.67
Carbonado	177.15	2,011,975	11,357.47	2,127,846	12,011.55	3,054.56	223.86	8,264.58	452.15	16.40	918,298	5,183.73
St. John	176.00	2,752,633	15,639.96	2,727,907	15,499.47	2,293.33	301.05	12,334.16	524.75	46.18	617,763	3,510.02
Orondo	174.07	3,124,354	17,948.84	3,366,245	19,338.45	5,065.45	107.94	9,358.86	2,430.63	2,375.57	589,482	3,386.47
Palouse	169.14	2,669,272	15,781.44	2,649,393	15,663.91	2,633.71	265.61	11,705.46	901.76	157.36	333,584	1,972.24
Lake Quinalt	164.70	3,127,802	18,990.90	3,237,953	19,659.70	2,856.78	890.44	13,498.46	2,260.29	153.75	107,750	654.22
Colton	158.56	2,482,806	15,658.47	2,676,789	16,881.87	2,984.45	839.44	12,422.92	628.04	7.02	989,604	6,241.19
Columbia (Stevens)	156.55	2,881,226	18,404.51	2,915,462	18,623.20	697.43	198.87	14,809.80	2,610.49	306.61	503,201	3,214.31
Wilson Creek	149.00	2,676,087	17,960.31	2,737,503	18,372.51	1,730.64	607.52	15,195.22	839.02	0.10	707,352	4,747.33
Wishkah Valley	146.08	2,413,249	16,520.05	2,164,597	14,817.89	10,508.22	257.12	3,344.83	707.71		740,350	5,068.11
Green Mountain	135.80	1,624,896	11,965.36	1,598,558	11,771.41	2,952.99	241.23	8,078.09	479.32	19.78	146,187	1,076.49
Cosmopolis	135.45	1,912,094	14,116.61	1,986,682	14,667.27	5,678.16	354.93	7,240.31	1,285.64	108.23	316,353	2,335.57
Paterson	131.64	1,657,086	12,588.01	1,694,061	12,868.89	2,210.08	24.57	9,535.20	1,099.04		191,545	1,455.07
Nespelem	119.29	3,205,079	26,867.96	3,346,233	28,051.24	244.93	172.99	11,677.48	15,955.85		1,094,311	9,173.54
Easton	110.43	2,277,035	20,619.71	2,306,484	20,886.39	4,363.93	222.63	15,169.94	788.84	341.05	846,312	7,663.79
Oakesdale	108.16	2,469,663	22,833.42	2,518,915	23,288.79	4,681.31	645.53	17,118.83	843.11		173,473	1,603.85
Garfield	104.30	2,360,228	22,629.23	2,408,772	23,094.65	2,281.60	566.08	18,591.77	1,319.38	335.82	797,435	7,645.59
Subtotal (63 districts)	16,258.80	227,727,892	14,006.44	235,518,794	14,485.62	2,331.07	369.49	10,009.17	1,656.87	119.02	39,427,881	2,425.02
Under 100												
Mansfield	97.95	2,097,856	21,417.62	2,028,499	20,709.54	1,278.77	159.20	17,886.18	1,241.03	144.36	575,484	5,875.29
Creston	95.15	2,267,300	23,828.69	2,300,128	24,173.71	4,280.79	410.62	18,116.06	941.37	424.88	318,461	3,346.94
Thorp	93.20	2,575,642	27,635.65	2,407,439	25,830.89	6,328.04	966.69	17,321.17	1,215.00		711,364	7,632.66
Harrington	92.38	2,422,916	26,227.71	2,411,545	26,104.62	5,536.44	259.66	19,177.36	1,104.38	26.77	255,931	2,770.41
Boistfort	90.58	1,354,919	14,958.26	1,285,272	14,189.36	2,709.19	284.49	9,700.77	1,491.60	3.31	64,686	714.13
Bickleton	87.00	1,826,654	20,996.03	1,921,282	22,083.70	1,781.78	165.30	19,515.49	621.13		616,087	7,081.46
Wishram	85.62	1,753,714	20,482.53	1,861,936	21,746.51	197.04	197.04	19,676.17	1,419.32	453.98	415,913	4,857.66
Skamania	82.90	987,119	11,907.34	1,158,221	13,971.31	2,364.30	185.82	9,199.69	2,030.35	191.15	546,214	6,588.83
First Place Charter	82.90	1,686,883	20,348.41	980,204	11,823.93		2,069.52	7,571.35	2,183.06		-377,495	-4,553.62
Klickitat	78.26	2,230,251	28,497.97	2,305,709	29,462.17	1,188.68	169.69	26,607.76	1,259.79	236.25	1,312,676	16,773.27
Almira	77.04	2,120,743	27,527.81	2,224,671	28,876.82	2,536.46	486.50	24,439.37	1,281.91	132.58	838,040	10,877.98
Suquamish Tribal	76.45	1,470,979	19,241.06	1,550,695	20,283.78			18,883.73	1,400.06		79,716	1,042.72
Centerville	75.45	1,057,566	14,016.79	1,106,534	14,665.80	4,604.25	249.36	8,951.47	839.23	21.48	206,814	2,741.07
Summit Valley	74.40	1,077,141	14,477.71	977,477	13,138.13	901.38	152.08	9,988.19	2,095.14	1.34	246,243	3,309.72
Endicott	74.26	2,343,497	31,557.99	2,295,785	30,915.50	4,195.50	369.05	25,122.13	959.77	269.05	587,112	7,906.16
Orchard Prairie	73.86	804,762	10,895.77	835,502	11,311.97	1,417.49	139.83	8,873.04	854.59	27.01	256,573	3,473.77
Orient	73.60	1,140,634	15,497.74	1,180,292	16,036.57	5.57	431.22	13,319.77	2,184.55	95.46	128,890	1,751.22
Lacrosse	65.74	2,378,928	36,186.92	2,315,636	35,224.15	7,987.54	1,234.62	25,220.93	666.98	114.09	714,323	10,865.88
Sprague	65.52	1,741,522	26,580.00	1,842,324	28,118.50	4,402.38	313.58	21,959.87	1,415.10	27.56	446,195	6,810.05

Washington State School Districts
General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by Enrollment Groups
Fiscal Year 2014–2015

District Name	Enrollment	Expenditures		Revenues						Fund Balance		
	Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per Pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
Under 100 (cont.)												
Glenwood	64.42	1,886,751	29,287.36	1,954,056	30,332.13	1,771.52	1,809.12	25,339.56	1,032.09	379.83	876,280	13,602.18
Satsop	58.80	668,991	11,377.40	707,588	12,033.82	1,357.07	213.18	8,996.42	1,420.89	46.26	345,695	5,879.17
Mount Pleasant	57.60	684,417	11,882.23	686,855	11,924.56	1,706.61	48.40	8,210.86	1,668.41	290.28	316,867	5,501.16
North River	51.05	1,526,859	29,909.10	1,664,750	32,610.19		1,512.02	30,099.80	998.37		369,539	7,238.77
Kahlotus	46.60	1,922,584	41,257.18	1,900,024	40,773.04	2,246.38	467.52	35,832.39	1,765.53	461.23	1,073,734	23,041.51
Great Northern	45.45	680,704	14,976.99	661,490	14,554.24	3,951.86	152.73	9,224.61	1,216.90	8.14	139,516	3,069.65
Skykomish	44.87	2,135,350	47,589.71	4,443,313	99,026.36	6,773.22	56,790.53	33,119.17	1,735.31	608.13	2,894,587	64,510.52
Washtucna	42.50	1,854,861	43,643.79	2,032,133	47,814.89	3,600.39	692.92	42,214.73	1,306.85		952,443	22,410.41
Brinnon	40.51	958,001	23,648.51	949,908	23,448.72	7,266.52	257.56	13,185.15	2,739.48		275,295	6,795.72
Index	39.49	752,545	19,056.59	786,658	19,920.43	4,552.96	521.95	13,083.64	1,761.88		337,352	8,542.71
Damman	37.52	456,452	12,165.57	586,489	15,631.37	6,200.13	0.00	9,371.69	59.54		401,614	10,703.99
Evaline	35.25	538,662	15,281.20	573,247	16,262.34	5,381.47	105.64	8,956.36	1,594.59	224.27	192,423	5,458.82
Steptoe	34.99	722,455	20,647.46	665,444	19,018.12	3,133.41	679.86	14,638.48	566.37		186,178	5,320.89
Onion Creek	34.60	825,360	23,854.35	889,776	25,716.07	1,644.41	172.95	20,483.91	3,414.79		180,374	5,213.11
Lamont	32.00	712,238	22,257.44	714,575	22,330.46	3,981.75	333.51	16,308.91	1,678.35	27.94	62,630	1,957.20
Keller	30.45	1,080,648	35,489.26	1,124,982	36,945.24	615.82	314.32	18,132.55	17,848.30	34.25	353,692	11,615.49
Palisades	29.93	628,213	20,989.39	585,520	19,563.00	3,255.64	86.06	13,212.82	2,947.26	61.20	265,648	8,875.63
Roosevelt	27.40	514,222	18,767.21	513,344	18,735.17	2,183.25	16.35	15,699.11	736.25	100.23	125,636	4,585.24
Queets-Clearwater	27.11	1,019,629	37,610.80	963,553	35,542.36	2,995.66	1,317.58	19,487.68	11,730.70	10.74	100,208	3,696.36
Starbuck	24.20	571,713	23,624.49	561,148	23,187.93		733.53	21,446.44	1,007.96		445,977	18,428.78
Evergreen (Stevens)	23.36	437,812	18,741.95	454,290	19,447.36		141.65	15,830.23	3,456.56	18.92	169,026	7,235.72
Dixie	22.90	696,042	30,394.84	717,072	31,313.20	10,320.66	196.42	18,249.12	1,950.66	596.33	205,744	8,984.44
Mill A	19.65	522,607	26,595.76	526,437	26,790.67		668.04	21,313.63	4,498.93	310.07	433,367	22,054.29
Shaw Island	14.60	318,700	21,828.78	304,653	20,866.62		713.65	18,228.66	1,924.31		357,119	24,460.21
Benge	12.80	341,162	26,653.30	368,237	28,768.55	2,785.14	143.61	24,546.38	1,261.23	32.19	135,115	10,555.85
Star	7.53	349,002	46,348.25	295,010	39,177.89		178.31	36,343.53	2,656.04		354,845	47,124.19
Stehekin	4.70	180,079	38,314.59	25,311	5,385.36		191.48	5,123.46	54.89	15.53	605,663	128,864.48
Subtotal (46 districts)	2,452.54	56,325,084	22,966.00	58,645,016	23,911.93	2,820.10	1,491.08	17,716.06	1,758.60	126.09	20,099,790	8,195.49

Washington State School Districts
General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by County
Fiscal Year 2014–2015

		Enrollment	Expenditures		Revenues							Fund Balance	
		Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
State Total		1,051,082.92	11,296,205,451	10,747.21	11,496,213,459	10,937.49	2,122.06	331.17	7,505.45	854.98	123.83	1,237,868,829	1,177.71
Adams Co.													
	Wash Tucna	42.50	1,854,861	43,643.79	2,032,133	47,814.89	3,600.39	692.92	42,214.73	1,306.85		952,443	22,410.41
	Benge	12.80	341,162	26,653.30	368,237	28,768.55	2,785.14	143.61	24,546.38	1,261.23	32.19	135,115	10,555.85
	Othello	4,158.14	39,658,688	9,537.59	41,137,410	9,893.21	647.57	138.97	7,991.06	1,112.92	2.70	10,837,311	2,606.29
	Lind	178.50	3,787,490	21,218.43	3,801,977	21,299.59	3,971.41	269.23	15,572.51	1,410.54	75.91	361,308	2,024.13
	Ritzville	344.22	3,982,124	11,568.54	4,146,433	12,045.88	2,798.23	456.35	8,041.56	749.73	0.00	580,054	1,685.12
	County Totals	4,736.16	49,624,326	10,477.75	51,486,191	10,870.86	961.43	171.93	8,632.31	1,099.88	5.32	12,866,229	2,716.59
Asotin Co.													
	Clarkston	2,631.00	28,323,885	10,765.44	28,605,168	10,872.35	1,848.03	179.84	7,830.57	1,007.37	6.54	2,573,590	978.18
	Asotin	612.56	6,547,552	10,688.83	6,803,128	11,106.06	2,263.76	380.64	7,825.92	635.74		1,217,617	1,987.75
	County Totals	3,243.56	34,871,437	10,750.97	35,408,297	10,916.49	1,926.54	217.76	7,829.69	937.19	5.30	3,791,207	1,168.84
Benton Co.													
	Kennewick	17,495.78	168,667,535	9,640.47	175,728,392	10,044.05	1,355.01	124.58	7,707.56	826.76	30.14	31,176,861	1,781.96
	Paterson	131.64	1,657,086	12,588.01	1,694,061	12,868.89	2,210.08	24.57	9,535.20	1,099.04		191,545	1,455.07
	Kiona-Benton	1,454.48	16,393,257	11,270.87	16,342,074	11,235.68	1,701.93	139.03	8,444.90	949.42	0.41	1,194,090	820.97
	Finley	893.27	10,469,521	11,720.44	10,506,162	11,761.46	1,982.88	181.45	8,487.76	1,103.64	5.74	1,001,306	1,120.94
	Prosser	2,798.09	30,234,802	10,805.51	30,375,989	10,855.97	1,328.90	128.45	8,299.34	1,086.53	12.75	3,112,196	1,112.26
	Richland	12,060.72	114,743,405	9,513.81	116,739,287	9,679.30	1,775.79	393.57	6,987.02	522.92		19,003,569	1,575.66
	County Totals	34,833.98	342,165,606	9,822.75	351,385,965	10,087.45	1,532.42	219.71	7,563.32	755.68	16.33	55,679,567	1,598.43
Chelan Co.													
	Manson	678.52	8,184,801	12,062.76	8,329,686	12,276.29	1,707.36	272.25	8,734.93	1,488.35	73.39	637,900	940.14
	Stehekin	4.70	180,079	38,314.59	25,311	5,385.36	0.00	191.48	5,123.46	54.89	15.53	605,663	128,864.48
	Entiat	350.58	4,327,620	12,344.17	4,556,838	12,998.00	1,917.59	121.23	9,769.40	1,152.38	37.40	594,635	1,696.15
	Lake Chelan	1,444.61	16,137,018	11,170.50	16,271,217	11,263.40	2,052.67	149.97	7,802.99	1,040.46	217.31	1,298,763	899.04
	Cashmere	1,502.32	15,216,610	10,128.71	15,350,580	10,217.89	1,690.74	194.92	7,552.89	771.73	7.60	1,126,174	749.62
	Cascade	1,252.08	13,358,304	10,668.86	13,805,076	11,025.68	2,445.34	328.24	7,495.90	755.27	0.94	1,184,975	946.40
	Wenatchee	7,941.21	83,027,834	10,455.31	82,456,075	10,383.31	1,443.02	201.99	7,618.52	1,101.91	17.87	11,417,371	1,437.74
	County Totals	13,174.03	140,432,266	10,659.78	140,794,784	10,687.30	1,659.11	208.94	7,733.46	1,045.45	40.34	16,865,480	1,280.21
Clallam Co.													
	Port Angeles	3,844.01	39,742,526	10,338.82	40,964,396	10,656.68	2,245.97	164.16	7,321.31	923.25	2.00	4,986,963	1,297.33
	Crescent	270.04	3,295,227	12,202.74	3,302,229	12,228.67	1,834.21	143.52	9,018.41	1,232.53		1,036,674	3,838.97
	Sequim	2,769.28	27,453,026	9,913.42	27,745,624	10,019.08	2,120.87	165.06	7,025.89	707.26		1,990,783	718.88
	Cape Flattery	466.09	7,585,238	16,274.19	8,306,960	17,822.65	774.29	245.15	10,863.19	5,934.28	5.74	1,579,553	3,388.94
	Quillayute Valley	2,943.22	25,058,472	8,513.96	25,128,098	8,537.62	213.80	47.22	7,733.50	500.17	42.92	3,285,313	1,116.23
	County Totals	10,292.64	103,134,490	10,020.22	105,447,308	10,244.92	1,553.76	134.09	7,564.61	979.19	13.28	12,879,287	1,251.31
Clark Co.													
	Vancouver	22,976.85	242,758,188	10,565.34	246,598,279	10,732.47	1,952.33	195.08	7,443.95	792.05	349.06	24,361,108	1,060.25
	Hockinson	1,797.35	17,324,907	9,639.14	17,445,244	9,706.09	1,881.49	370.26	7,062.55	371.51	20.29	2,860,151	1,591.32
	La Center	1,530.17	14,256,122	9,316.69	14,330,972	9,365.61	1,711.61	279.73	7,132.09	216.52	25.65	1,251,453	817.85
	Green Mountain	135.80	1,624,896	11,965.36	1,598,558	11,771.41	2,952.99	241.23	8,078.09	479.32	19.78	146,187	1,076.49
	Washougal	3,059.71	29,590,641	9,671.06	31,108,604	10,167.17	1,898.21	302.06	7,287.97	626.45	52.48	6,346,858	2,074.33
	Evergreen	26,677.23	275,288,471	10,319.23	278,737,609	10,448.52	1,696.26	208.25	7,796.24	644.50	103.28	27,624,315	1,035.50
	Camas	6,421.33	61,940,325	9,646.03	61,836,902	9,629.92	1,816.74	512.09	6,969.62	310.62	20.85	8,687,082	1,352.85
	Battle Ground	12,944.11	131,541,075	10,162.23	132,942,004	10,270.46	1,929.78	253.93	7,500.79	544.41	41.55	3,923,150	303.08
	Ridgefield	2,208.04	20,925,715	9,477.05	21,236,992	9,618.03	1,942.37	263.32	7,081.30	276.46	54.58	1,321,590	598.54
	County Totals	77,750.59	795,250,341	10,228.22	805,835,164	10,364.36	1,842.48	247.52	7,504.83	617.68	151.86	76,521,894	984.20

Washington State School Districts
General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by County
Fiscal Year 2014–2015

		Enrollment	Expenditures		Revenues						Fund Balance		
		Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
Columbia Co.													
	Dayton	420.57	5,617,343	13,356.50	5,846,124	13,900.48	3,456.07	419.03	9,094.53	911.08	19.76	475,230	1,129.97
	Starbuck	24.20	571,713	23,624.49	561,148	23,187.93	0.00	733.53	21,446.44	1,007.96		445,977	18,428.78
	County Totals	444.77	6,189,056	13,915.18	6,407,272	14,405.81	3,268.02	436.15	9,766.60	916.35	18.69	921,207	2,071.20
Cowlitz Co.													
	Longview	6,601.38	69,113,434	10,469.54	71,119,235	10,773.39	2,367.00	139.01	7,220.03	1,005.70	41.65	8,509,166	1,289.00
	Toutle Lake	586.69	6,332,472	10,793.56	6,503,321	11,084.77	1,936.88	199.28	8,230.15	485.87	232.60	1,033,185	1,761.04
	Castle Rock	1,264.68	12,972,299	10,257.38	13,369,710	10,571.62	1,644.71	242.77	7,777.29	888.81	18.05	3,459,329	2,735.34
	Kalama	892.09	8,184,323	9,174.32	8,463,255	9,487.00	2,245.97	174.50	6,604.62	402.34	59.57	956,698	1,072.42
	Woodland	2,237.27	25,016,430	11,181.68	25,504,609	11,399.88	1,727.12	222.26	8,505.08	725.33	220.11	2,842,390	1,270.47
	Kelso	4,817.24	49,571,910	10,290.52	50,014,537	10,382.41	1,514.53	169.65	7,780.93	878.77	38.53	4,216,227	875.24
	County Totals	16,399.35	171,190,869	10,438.88	174,974,667	10,669.61	1,951.62	171.46	7,605.74	869.73	71.06	21,016,994	1,281.57
Douglas Co.													
	Orondo	174.07	3,124,354	17,948.84	3,366,245	19,338.45	5,065.45	107.94	9,358.86	2,430.63	2,375.57	589,482	3,386.47
	Bridgeport	835.46	8,336,273	9,978.06	8,768,677	10,495.63	251.16	165.52	8,319.02	1,738.38	21.55	538,475	644.53
	Palisades	29.93	628,213	20,989.39	585,520	19,563.00	3,255.64	86.06	13,212.82	2,947.26	61.20	265,648	8,875.63
	Eastmont	5,749.82	57,001,827	9,913.67	59,375,972	10,326.58	1,499.27	265.56	7,627.53	913.17	21.05	11,224,162	1,952.09
	Mansfield	97.95	2,097,856	21,417.62	2,028,499	20,709.54	1,278.77	159.20	17,886.18	1,241.03	144.36	575,484	5,875.29
	Waterville	265.79	4,005,193	15,069.01	3,966,244	14,922.47	3,079.51	221.06	9,930.56	941.43	749.92	717,437	2,699.26
	County Totals	7,153.02	75,193,715	10,512.16	78,091,157	10,917.23	1,503.32	246.18	7,999.85	1,060.53	107.35	13,910,688	1,944.73
Ferry Co.													
	Keller	30.45	1,080,648	35,489.26	1,124,982	36,945.24	615.82	314.32	18,132.55	17,848.30	34.25	353,692	11,615.49
	Curlew	199.39	2,787,892	13,982.11	2,841,620	14,251.56	1,008.63	429.37	11,326.79	1,441.08	45.70	477,803	2,396.33
	Orient	73.60	1,140,634	15,497.74	1,180,292	16,036.57	5.57	431.22	13,319.77	2,184.55	95.46	128,890	1,751.22
	Inchelium	220.00	3,715,101	16,886.82	4,230,237	19,228.35	312.29	242.52	11,714.53	6,941.72	17.30	1,024,208	4,655.49
	Republic	319.74	4,368,281	13,661.98	4,256,828	13,313.40	1,588.03	210.60	9,363.86	2,108.75	42.17	428,377	1,339.77
	County Totals	843.18	13,092,556	15,527.59	13,633,958	16,169.69	944.91	293.66	11,103.34	3,786.89	40.88	2,412,970	2,861.75
Franklin Co.													
	Pasco	16,779.70	168,224,223	10,025.46	173,778,695	10,356.48	1,274.67	89.50	8,031.11	936.13	25.08	34,416,892	2,051.10
	North Franklin	2,114.21	21,648,479	10,239.49	22,712,279	10,742.66	930.71	178.37	8,272.04	1,360.09	1.44	4,111,756	1,944.82
	Star	7.53	349,002	46,348.25	295,010	39,177.89		178.31	36,343.53	2,656.04		354,845	47,124.19
	Kahlotus	46.60	1,922,584	41,257.18	1,900,024	40,773.04	2,246.38	467.52	35,832.39	1,765.53	461.23	1,073,734	23,041.51
	County Totals	18,948.05	192,144,288	10,140.59	198,686,008	10,485.83	1,238.17	100.38	8,137.62	986.16	23.51	39,957,227	2,108.78
Garfield Co.													
	Pomeroy	307.31	4,221,220	13,736.03	4,309,534	14,023.41	3,159.25	432.86	9,398.70	1,032.60		689,469	2,243.56
	County Totals	307.31	4,221,220	13,736.03	4,309,534	14,023.41	3,159.25	432.86	9,398.70	1,032.60	0.00	689,469	2,243.56
Grant Co.													
	Wahluke	2,242.41	23,628,697	10,537.19	23,727,903	10,581.43	624.13	78.40	8,083.44	1,794.75	0.70	1,803,733	804.37
	Quincy	2,894.08	30,356,293	10,489.10	31,764,686	10,975.75	2,528.19	97.38	7,238.86	1,104.59	6.74	5,079,524	1,755.14
	Warden	972.82	10,169,935	10,454.13	10,851,394	11,154.63	1,369.13	115.66	8,126.61	1,535.46	7.78	1,882,923	1,935.54
	Coulee-Hartline	199.62	2,889,545	14,475.23	3,210,212	16,081.62	2,606.71	422.20	11,306.03	909.13	837.54	1,260,157	6,312.78
	Soap Lake	474.42	5,999,269	12,645.48	6,082,777	12,821.50	1,574.69	107.64	9,240.06	1,892.60	6.51	708,832	1,494.10
	Royal	1,678.63	15,713,584	9,360.96	17,141,638	10,211.68	785.40	227.57	7,984.25	1,214.45		3,295,126	1,962.99
	Moses Lake	8,257.15	84,004,824	10,173.59	86,747,802	10,505.78	1,830.05	161.63	7,696.84	801.94	15.32	9,888,660	1,197.59
	Ephrata	2,401.74	23,587,267	9,820.91	25,168,109	10,479.11	1,560.10	162.32	7,811.78	922.95	21.96	6,767,754	2,817.85
	Wilson Creek	149.00	2,676,087	17,960.31	2,737,503	18,321.51	1,730.64	607.52	15,195.22	839.02	0.10	707,352	4,747.33
	Grand Coulee Dam	730.98	9,417,752	12,883.72	9,768,862	13,364.04	1,543.90	228.29	8,439.98	3,130.53	21.34	1,053,905	1,441.77
	County Totals	20,000.85	208,443,254	10,421.72	217,200,887	10,859.58	1,643.85	153.46	7,888.39	1,154.19	19.69	32,447,966	1,622.33

Washington State School Districts
General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by County
Fiscal Year 2014–2015

		Enrollment	Expenditures		Revenues						Fund Balance		
		Total	Total	Total	Total	Total	Local	Local Support	State	Federal	Other	Ending Total	Ending Total
County	District Name	Enrollment	Expenditures	Per Pupil	Revenues	Per Pupil	Per Pupil	Non-Tax	Per Pupil	Per Pupil	Per Pupil	Fund Balance	Per Pupil
Grays Harbor Co.													
	Aberdeen	3,316.33	38,476,765	11,602.21	39,295,777	11,849.18	1,549.37	182.14	8,631.81	1,414.76	71.09	3,483,565	1,050.43
	Hoquiam	1,691.94	19,555,746	11,558.18	19,758,126	11,677.79	1,636.50	157.44	8,094.29	1,389.46	400.11	2,959,899	1,749.41
	North Beach	673.39	7,306,928	10,850.96	7,636,756	11,340.76	2,617.81	151.74	7,604.20	901.35	65.67	813,899	1,208.66
	McCleary	273.15	3,277,581	11,999.20	3,270,969	11,974.99	2,397.66	270.59	8,062.70	1,244.04		417,071	1,526.89
	Montesano	1,280.62	12,977,958	10,134.12	13,377,408	10,446.04	1,914.63	323.54	7,454.17	719.59	34.11	1,354,112	1,057.39
	Elma	1,499.31	15,747,279	10,502.99	17,153,738	11,441.06	2,101.34	201.26	8,043.13	929.96	165.37	4,269,932	2,847.92
	Taholah	192.14	4,203,817	21,878.93	4,324,033	22,504.60	787.64	228.61	12,302.34	9,010.90	175.11	506,838	2,637.86
	Lake Quinault	164.70	3,127,802	18,990.90	3,237,953	19,659.70	2,856.78	890.44	13,498.46	2,260.29	153.75	107,750	654.22
	Cosmopolis	135.45	1,912,094	14,116.61	1,986,682	14,667.27	5,678.16	354.93	7,240.31	1,285.64	108.23	316,353	2,335.57
	Satsop	58.80	668,991	11,377.40	707,588	12,033.82	1,357.07	213.18	8,996.42	1,420.89	46.26	345,695	5,879.17
	Wishkah Valley	146.08	2,413,249	16,520.05	2,164,597	14,817.89	10,508.22	257.12	3,344.83	707.71		740,350	5,068.11
	Ocosta	636.08	8,018,693	12,606.42	8,161,456	12,830.86	3,239.47	253.57	7,936.85	1,388.93	12.04	1,114,879	1,752.73
	Oakville	246.00	3,910,787	15,897.51	3,883,251	15,785.57	1,425.54	137.01	10,510.57	3,702.16	10.30	914,235	3,716.40
	County Totals	10,313.99	121,597,688	11,789.58	124,958,334	12,115.42	2,069.45	217.80	8,286.64	1,412.08	129.45	17,344,578	1,681.65
Island Co.													
	Oak Harbor	5,463.13	56,141,651	10,276.46	56,407,478	10,325.12	1,372.81	230.10	7,117.85	1,561.75	42.62	3,777,137	691.39
	Coupeville	892.74	9,528,148	10,672.93	9,393,247	10,521.82	2,554.36	207.35	6,967.28	624.81	168.02	1,298,495	1,454.51
	South Whidbey	1,405.79	15,209,651	10,819.29	15,527,197	11,045.18	2,790.25	332.71	7,322.28	595.61	4.33	1,927,154	1,370.87
	County Totals	7,761.66	80,879,451	10,420.38	81,327,922	10,478.16	1,765.44	246.07	7,137.56	1,278.99	50.11	7,002,786	902.23
Jefferson Co.													
	Queets-Clearwater	27.11	1,019,629	37,610.80	963,553	35,542.36	2,995.66	1,317.58	19,487.68	11,730.70	10.74	100,208	3,696.36
	Brinnon	40.51	958,001	23,648.51	949,908	23,448.72	7,266.52	257.56	13,185.15	2,739.48		275,295	6,795.72
	Quilcene	558.64	4,824,971	8,637.00	5,154,278	9,226.47	939.58	107.38	7,601.96	546.84	30.71	1,319,116	2,361.30
	Chimacum	1,068.16	11,778,730	11,027.12	11,857,071	11,100.46	2,464.12	315.98	7,276.07	857.09	187.20	807,582	756.05
	Port Townsend	1,172.17	13,719,706	11,704.54	13,819,916	11,790.03	2,808.71	432.64	7,176.55	1,131.86	240.27	517,949	441.87
	County Totals	2,866.59	32,301,037	11,268.10	32,744,725	11,422.88	2,380.82	331.68	7,497.88	1,038.42	174.09	3,020,150	1,053.57
King Co.													
	Seattle	51,168.46	648,066,617	12,665.35	660,923,106	12,916.61	3,429.12	602.79	7,434.33	890.91	559.47	64,981,716	1,269.96
	Federal Way	21,950.46	233,460,234	10,635.78	237,348,652	10,812.92	2,025.23	172.67	7,656.35	914.62	44.05	21,975,591	1,001.14
	Enumclaw	3,895.62	43,165,227	11,080.45	42,910,256	11,015.00	2,596.26	330.94	7,436.68	635.22	15.91	7,289,775	1,871.27
	Mercer Island	4,268.31	46,708,973	10,943.20	47,440,769	11,114.65	3,066.70	1,142.51	6,581.38	280.92	43.14	6,492,431	1,521.08
	Highline	19,478.13	223,911,805	11,495.55	225,078,285	11,555.44	2,427.49	335.56	7,395.46	1,249.95	146.98	9,155,167	470.02
	Vashon Island	1,512.50	17,409,647	11,510.51	17,292,052	11,432.76	2,414.59	668.10	7,068.36	624.66	657.05	1,445,470	955.68
	Renton	15,308.20	169,758,631	11,089.39	168,410,300	11,001.31	2,585.79	277.24	7,071.99	1,043.72	22.58	10,097,828	659.64
	Skykomish	44.87	2,135,350	47,589.71	4,443,313	99,026.36	6,773.22	56,790.53	33,119.17	1,735.31	608.13	2,894,587	64,510.52
	Bellevue	19,008.00	226,490,765	11,915.55	226,132,845	11,896.72	2,834.60	1,275.81	6,642.52	550.68	593.11	22,055,125	1,160.31
	Tukwila	3,033.73	38,896,527	12,821.35	38,634,783	12,735.08	3,437.18	149.04	7,304.01	1,829.65	15.19	4,510,331	1,486.73
	Riverview	3,151.68	31,864,819	10,110.42	32,479,662	10,305.51	2,452.43	726.71	6,736.36	386.11	3.90	3,360,781	1,066.35
	Auburn	15,310.84	167,761,387	10,957.03	168,655,464	11,015.43	2,233.93	287.54	7,479.78	978.20	35.98	10,310,508	673.41
	Tahoma	7,734.85	75,092,017	9,708.27	78,249,576	10,116.50	2,085.29	462.81	7,116.87	451.53		9,550,334	1,234.71
	Snoqualmie Valley	6,388.39	60,314,776	9,441.31	62,703,418	9,815.21	2,284.81	554.47	6,508.17	335.72	132.05	6,594,407	1,032.25
	Issaquah	18,733.82	184,895,791	9,869.63	189,517,749	10,116.34	2,214.95	1,218.81	6,366.48	302.06	14.05	24,134,654	1,288.29
	Shoreline	8,979.28	97,580,057	10,867.25	99,050,808	11,031.04	2,655.41	779.12	6,956.50	578.27	61.74	18,119,301	2,017.90
	Lake Washington	26,275.39	261,496,344	9,952.14	267,924,641	10,196.79	2,301.38	656.85	6,546.72	434.97	256.86	32,564,975	1,239.37
	Kent	27,164.34	295,973,225	10,895.65	286,341,612	10,541.08	2,362.33	216.42	7,108.47	843.75	10.12	14,097,192	518.96
	Northshore	20,244.83	208,627,878	10,305.24	212,374,903	10,490.33	2,363.72	560.73	6,931.83	497.62	136.43	15,995,332	790.09
	First Place Charter	82.90	1,686,883	20,348.41	980,204	11,823.93		2,069.52	7,571.35	2,183.06	0.00	(377,495)	(4,553.62)
	Muckleshoot Tribal	384.88	2,195,024	5,703.14	2,537,370	6,592.63			6,565.10	27.53	0.00	342,346	889.49
	County Totals	274,119.48	3,037,491,980	11,080.91	3,069,429,769	11,197.42	2,585.52	576.93	7,081.38	744.20	209.40	285,590,355	1,041.85

Washington State School Districts
General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by County
Fiscal Year 2014–2015

		Enrollment	Expenditures		Revenues						Fund Balance		
		Total	Total	Total	Total	Total	Local	Local Support	State	Federal	Other	Ending Total	Ending Total
County	District Name	Enrollment	Expenditures	Per Pupil	Revenues	Per Pupil	Per Pupil	Non-Tax	Per Pupil	Per Pupil	Per Pupil	Fund Balance	Per Pupil
Kitsap Co.													
	Bremerton	5,306.67	57,379,426	10,812.70	58,942,275	11,107.21	2,101.15	264.93	7,551.57	1,177.88	11.68	8,644,012	1,628.90
	Bainbridge	3,762.38	39,252,146	10,432.80	39,983,655	10,627.22	2,454.91	952.55	6,766.74	371.47	81.55	2,641,776	702.16
	North Kitsap	5,860.15	62,813,592	10,718.77	64,509,053	11,008.09	2,720.10	389.78	7,088.39	806.88	2.93	8,017,634	1,368.16
	Central Kitsap	10,803.14	114,287,209	10,579.07	116,106,225	10,747.45	1,888.96	282.90	7,502.57	1,019.35	53.68	9,631,364	891.53
	South Kitsap	9,382.96	93,886,335	10,006.05	99,637,207	10,618.95	2,366.33	303.07	7,252.33	694.35	2.88	11,401,657	1,215.15
	Suquamish Tribal	76.45	1,470,979	19,241.06	1,550,695	20,283.78		0.00	18,883.73	1,400.06	0.00	79,716	1,042.72
	County Totals	35,191.75	369,089,687	10,487.96	380,729,111	10,818.70	2,243.04	374.34	7,320.33	852.78	28.22	40,416,159	1,148.46
Kittitas Co.													
	Damman	37.52	456,452	12,165.57	586,489	15,631.37	6,200.13	0.00	9,371.69	59.54		401,614	10,703.99
	Easton	110.43	2,277,035	20,619.71	2,306,484	20,886.39	4,363.93	222.63	15,169.94	788.84	341.05	846,312	7,663.79
	Thorp	93.20	2,575,642	27,635.65	2,407,439	25,830.89	6,328.04	966.69	17,321.17	1,215.00		711,364	7,632.66
	Ellensburg	3,043.02	28,946,159	9,512.31	31,470,039	10,341.71	2,312.18	194.04	6,976.54	783.35	75.61	3,908,977	1,284.57
	Kittitas	669.33	6,975,153	10,421.10	7,165,986	10,706.21	2,158.53	172.89	7,662.39	702.35	10.05	725,208	1,083.48
	Cle Elum-Roslyn	903.64	8,923,725	9,875.31	9,239,519	10,224.78	2,475.60	208.53	6,818.63	722.03		2,437,769	2,697.72
	County Totals	4,857.14	50,154,167	10,325.86	53,175,957	10,948.00	2,475.15	207.80	7,444.96	763.59	56.51	9,031,244	1,859.37
Klickitat Co.													
	Wishram	85.62	1,753,714	20,482.53	1,861,936	21,746.51	0.00	197.04	19,676.17	1,419.32	453.98	415,913	4,857.66
	Bickleton	87.00	1,826,654	20,996.03	1,921,282	22,083.70	1,781.78	165.30	19,515.49	621.13		616,087	7,081.46
	Centerville	75.45	1,057,566	14,016.79	1,106,534	14,665.80	4,604.25	249.36	8,951.47	839.23	21.48	206,814	2,741.07
	Trout Lake	216.87	2,875,195	13,257.81	2,935,785	13,537.20	1,906.70	652.40	10,455.29	460.87	61.94	723,060	3,334.10
	Glenwood	64.42	1,886,751	29,287.36	1,954,056	30,332.13	1,771.52	1,809.12	25,339.56	1,032.09	379.83	876,280	13,602.18
	Klickitat	78.26	2,230,251	28,497.97	2,305,709	29,462.17	1,188.68	169.69	26,607.76	1,259.79	236.25	1,312,676	16,773.27
	Roosevelt	27.40	514,222	18,767.21	513,344	18,735.17	2,183.25	16.35	15,699.11	736.25	100.23	125,636	4,585.24
	Goldendale	906.73	11,080,075	12,219.82	11,315,232	12,479.16	2,834.90	167.76	7,545.23	1,049.35	881.92	1,329,370	1,466.11
	White Salmon	1,229.89	13,685,078	11,127.07	14,028,389	11,406.21	2,101.51	395.93	8,049.81	776.52	82.44	988,400	803.65
	Lyle	233.60	3,756,919	16,082.70	3,839,736	16,437.23	2,760.32	65.30	10,824.84	2,189.24	597.52	167,419	716.69
	County Totals	3,005.24	40,666,426	13,531.84	41,782,004	13,903.05	2,323.54	324.81	9,896.31	978.96	379.43	6,761,655	2,249.95
Lewis Co.													
	Napavine	759.40	7,277,761	9,583.57	7,493,122	9,867.16	1,235.68	139.35	7,635.50	777.43	79.21	875,393	1,152.74
	Evaline	35.25	538,662	15,281.20	573,247	16,262.34	5,381.47	105.64	8,956.36	1,594.59	224.27	192,423	5,458.82
	Mossyrock	520.73	5,807,402	11,152.43	6,130,471	11,772.84	1,747.49	306.48	8,483.97	1,161.96	72.94	1,140,222	2,189.66
	Morton	313.29	4,056,008	12,946.50	4,313,789	13,769.32	2,444.80	151.55	9,532.54	1,625.65	14.78	877,792	2,801.85
	Adna	591.68	5,932,942	10,027.28	6,028,608	10,188.97	1,123.33	311.72	7,860.28	854.97	38.67	1,076,510	1,819.41
	Winlock	661.39	7,265,483	10,985.17	7,391,791	11,176.15	1,168.34	103.09	8,574.97	1,307.72	22.03	1,058,883	1,601.00
	Boistfort	90.58	1,354,919	14,958.26	1,285,272	14,189.36	2,709.19	284.49	9,700.77	1,491.60	3.31	64,686	714.13
	Toledo	747.33	7,517,544	10,059.20	7,679,083	10,275.36	1,350.42	233.09	7,836.92	854.07	0.87	777,190	1,039.96
	Onalaska	744.43	7,611,965	10,225.23	8,123,395	10,912.24	1,491.40	184.91	8,015.58	1,220.34		1,579,153	2,121.29
	Pe Ell	257.45	3,851,651	14,960.77	3,779,463	14,680.38	1,894.55	182.76	11,077.36	1,375.08	150.63	443,251	1,721.70
	Chehalis	2,985.38	32,382,616	10,847.07	32,536,239	10,898.53	1,608.21	159.75	7,694.49	832.28	603.79	4,287,591	1,436.20
	White Pass	427.85	5,450,656	12,739.52	5,468,407	12,781.01	2,170.45	415.82	8,645.25	1,294.80	254.69	1,098,203	2,566.77
	Centralia	3,675.23	37,107,313	10,096.60	38,976,080	10,605.07	1,528.20	100.09	7,777.21	1,082.92	116.66	5,131,777	1,396.31
	County Totals	11,809.99	126,154,922	10,682.05	129,778,967	10,988.91	1,561.40	167.36	8,014.22	1,031.86	214.06	18,603,076	1,575.20
Lincoln Co.													
	Sprague	65.52	1,741,522	26,580.00	1,842,324	28,118.50	4,402.38	313.58	21,959.87	1,415.10	27.56	446,195	6,810.05
	Reardan	574.38	6,691,428	11,649.83	6,682,796	11,634.80	2,204.32	185.62	8,433.92	790.08	20.86	717,716	1,249.55
	Almira	77.04	2,120,743	27,527.81	2,224,671	28,876.82	2,536.46	486.50	24,439.37	1,281.91	132.58	838,040	10,877.98
	Creston	95.15	2,267,300	23,828.69	2,300,128	24,173.71	4,280.79	410.62	18,116.06	941.37	424.88	318,461	3,346.94
	Odessa	216.13	3,515,497	16,265.66	3,518,620	16,280.11	3,285.94	230.52	11,553.86	1,196.11	13.69	682,299	3,156.89
	Wilbur	274.57	3,838,255	13,979.15	3,831,054	13,952.92	2,382.78	259.62	10,397.06	913.47		373,197	1,359.21
	Harrington	92.38	2,422,916	26,227.71	2,411,545	26,104.62	5,536.44	259.66	19,177.36	1,104.38	26.77	255,931	2,770.41
	Davenport	592.19	6,570,976	11,095.98	6,738,470	11,378.82	1,736.84	190.75	8,664.15	753.65	33.43	517,109	873.21
	County Totals	1,987.36	29,168,635	14,677.05	29,549,608	14,868.74	2,546.95	232.35	11,142.38	901.95	45.12	4,148,948	2,087.66

Washington State School Districts
General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by County
Fiscal Year 2014–2015

		Enrollment	Expenditures		Revenues							Fund Balance	
		Total	Total	Total	Total	Total	Local	Local Support	State	Federal	Other	Ending Total	Ending Total
County	District Name	Enrollment	Expenditures	Per Pupil	Revenues	Per Pupil	Tax	Non-Tax	Per Pupil	Per Pupil	Per Pupil	Fund Balance	Per Pupil
Mason Co.													
	Southside	183.85	1,995,358	10,853.19	2,221,716	12,084.39	3,586.95	149.60	7,257.69	1,071.35	18.80	557,011	3,029.71
	Grapeview	208.59	2,131,736	10,219.74	2,162,907	10,369.18	3,290.90	174.00	6,328.66	575.61		316,926	1,519.37
	Shelton	4,250.01	46,658,716	10,978.50	47,921,783	11,275.69	1,700.43	160.56	8,037.09	956.85	420.75	4,035,991	949.64
	Mary M. Knight	178.23	2,997,824	16,819.97	3,181,058	17,848.05	3,708.41	254.64	12,334.24	1,549.42	1.35	704,306	3,951.67
	Pioneer	695.92	8,448,880	12,140.59	9,060,491	13,019.44	4,167.03	124.03	7,354.71	1,302.85	70.83	2,539,233	3,648.74
	North Mason	2,079.11	21,978,854	10,571.28	22,021,105	10,591.60	2,045.90	209.25	7,419.90	844.54	72.02	1,333,967	641.60
	Hood Canal	320.74	4,717,450	14,708.02	5,060,852	15,778.67	4,584.27	253.91	8,074.38	2,863.87	2.24	923,123	2,878.10
	County Totals	7,916.45	88,928,819	11,233.42	91,629,912	11,574.62	2,255.76	176.14	7,850.15	1,040.99	251.58	10,410,557	1,315.05
Okanogan Co.													
	Nespelem	119.29	3,205,079	26,867.96	3,346,233	28,051.24	244.93	172.99	11,677.48	15,955.85		1,094,311	9,173.54
	Omak	4,847.98	40,835,548	8,423.21	43,365,219	8,945.01	453.71	38.84	7,831.63	620.75	0.08	6,831,911	1,409.23
	Okanogan	1,100.12	11,123,465	10,111.14	11,441,774	10,400.48	840.82	88.86	8,248.51	1,171.32	50.97	2,364,314	2,149.14
	Brewster	994.10	11,117,484	11,183.52	11,406,145	11,473.90	981.42	164.89	7,940.50	2,294.54	92.55	2,124,033	2,136.65
	Pateros	293.25	5,672,034	19,341.97	5,982,152	20,399.50	2,287.73	2,797.38	13,685.39	1,629.00		545,735	1,860.99
	Methow Valley	591.94	7,036,606	11,887.36	7,173,173	12,118.07	2,821.05	277.63	7,962.49	714.33	342.58	413,876	699.19
	Tonasket	1,112.54	11,862,505	10,662.58	12,122,908	10,896.64	1,292.47	362.19	7,923.28	1,231.43	87.28	1,030,804	926.54
	Oroville	575.49	6,643,299	11,543.73	6,979,868	12,128.56	2,600.03	178.25	7,819.34	1,530.94	0.00	847,644	1,472.91
	County Totals	9,634.70	97,496,019	10,119.26	101,817,472	10,567.79	976.10	203.51	8,134.14	1,207.50	46.53	15,252,629	1,583.09
Pacific Co.													
	Ocean Beach	974.81	12,426,235	12,747.34	12,364,069	12,683.57	2,920.40	221.91	7,975.93	1,019.80	545.54	1,725,273	1,769.86
	Raymond	649.12	7,215,796	11,116.27	7,296,921	11,241.25	1,312.01	220.21	8,663.16	965.50	80.37	1,505,926	2,319.95
	South Bend	582.24	7,432,924	12,766.08	7,715,491	13,251.39	1,167.85	223.61	10,412.17	1,224.42	223.34	924,952	1,588.61
	Naselle-Grays River	397.70	5,279,837	13,275.93	5,710,493	14,358.80	1,777.35	244.75	10,751.43	1,554.27	30.99	1,050,842	2,642.30
	Willapa Valley	335.40	4,311,167	12,853.81	4,695,906	14,000.91	2,215.87	384.50	10,334.76	841.55	224.23	1,687,968	5,032.70
	North River	51.05	1,526,859	29,909.10	1,664,750	32,610.19	0.00	1,512.02	30,099.80	998.37		369,539	7,238.77
	County Totals	2,990.32	38,192,819	12,772.15	39,447,630	13,191.78	1,949.13	265.17	9,610.86	1,098.58	268.04	7,264,499	2,429.34
Pend Oreille Co.													
	Newport	1,089.23	12,147,549	11,152.42	12,390,798	11,375.74	1,420.12	418.08	7,738.03	1,799.51		451,061	414.11
	Cusick	265.09	3,389,492	12,786.20	3,694,921	13,938.37	1,320.42	363.97	9,796.12	2,416.98	40.88	863,282	3,256.56
	Selkirk	243.90	3,685,953	15,112.31	4,353,791	17,850.43	2,159.11	3,176.05	10,956.46	1,539.71	19.10	465,111	1,906.94
	County Totals	1,598.22	19,222,995	12,027.72	20,439,510	12,788.89	1,516.36	830.00	8,570.56	1,862.28	9.69	1,779,455	1,113.40
Pierce Co.													
	Steilacoom	2,954.15	30,925,183	10,468.39	30,035,473	10,167.21	2,321.08	317.32	6,780.79	743.32	4.71	4,769,197	1,614.41
	Puyallup	21,883.05	209,632,321	9,579.67	220,177,585	10,061.56	2,165.31	196.32	7,177.96	471.58	50.39	35,532,230	1,623.73
	Tacoma	28,876.83	347,088,682	12,019.62	355,317,594	12,304.59	2,960.31	236.89	7,656.21	1,319.10	132.08	40,756,452	1,411.39
	Carbonado	177.15	2,011,975	11,357.47	2,127,846	12,011.55	3,054.56	223.86	8,264.58	452.15	16.40	918,298	5,183.73
	University Place	5,455.08	56,470,093	10,351.84	56,653,464	10,385.45	2,066.15	313.96	7,261.03	652.20	92.11	7,189,968	1,318.03
	Sumner	8,694.96	95,283,192	10,958.44	92,811,469	10,674.17	2,213.50	602.81	7,074.53	619.25	164.08	7,558,415	869.29
	Dieringer	1,482.85	16,423,598	11,075.70	16,418,268	11,072.10	3,581.62	343.25	6,741.83	335.78	69.62	679,216	458.05
	Orting	2,303.27	22,123,125	9,605.09	22,789,785	9,894.53	1,740.27	258.68	7,403.95	478.91	12.72	2,793,997	1,213.06
	Clover Park	12,264.29	144,793,399	11,806.10	146,444,915	11,940.76	1,729.31	155.17	8,204.12	1,790.13	62.02	16,195,027	1,320.50
	Peninsula	8,663.81	89,440,267	10,323.43	90,913,671	10,493.50	2,561.76	412.01	7,051.25	459.67	8.80	9,468,685	1,092.90
	Franklin Pierce	7,658.71	89,711,971	11,713.72	86,783,497	11,331.35	2,089.99	108.81	7,904.90	1,205.98	21.66	9,201,467	1,201.44
	Bethel	18,272.57	188,285,277	10,304.26	194,502,616	10,644.51	1,993.99	183.52	7,643.49	738.61	84.89	26,575,527	1,454.39
	Eatonville	1,843.89	19,382,212	10,511.59	18,948,882	10,276.58	2,436.19	188.63	7,067.89	576.32	7.54	2,542,372	1,378.81
	White River	3,464.57	36,678,496	10,586.74	37,459,907	10,812.28	2,412.47	384.04	7,368.22	583.18	64.37	6,340,533	1,830.11
	Fife	3,491.79	35,966,142	10,300.20	36,980,505	10,590.70	2,607.61	197.41	6,927.26	736.76	121.66	5,022,845	1,438.47
	County Totals	127,486.97	1,384,215,933	10,857.70	1,408,365,478	11,047.13	2,336.74	252.57	7,471.32	906.41	80.10	175,544,229	1,376.96

Washington State School Districts
General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by County
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		Enrollment	Expenditures		Revenues						Fund Balance		
		Total	Total	Total	Total	Total	Local	Local Support	State	Federal	Other	Ending Total	Ending Total
County	District Name	Enrollment	Expenditures	Per Pupil	Revenues	Per Pupil	Per Pupil	Non-Tax	Per Pupil	Per Pupil	Fin Srcs	Fund Balance	Per Pupil
San Juan Co.													
	Shaw Island	14.60	318,700	21,828.78	304,653	20,866.62		713.65	18,228.66	1,924.31		357,119	24,460.21
	Orcas Island	812.88	8,471,082	10,421.07	8,717,281	10,723.95	2,414.39	312.30	7,195.51	547.88	253.86	552,700	679.93
	Lopez Island	233.56	3,634,727	15,562.28	3,855,781	16,508.74	3,696.94	613.46	11,002.47	933.11	262.77	260,972	1,117.36
	San Juan Island	760.73	8,705,947	11,444.20	8,928,057	11,736.17	2,697.26	679.45	6,996.60	631.70	731.17	821,451	1,079.82
	County Totals	1,821.77	21,130,456	11,598.86	21,805,771	11,969.55	2,677.59	507.44	7,688.94	643.30	452.28	1,992,241	1,093.57
Skagit Co.													
	Concrete	516.84	6,684,005	12,932.45	7,035,624	13,612.77	3,055.10	215.56	8,906.93	1,423.49	11.69	1,710,401	3,309.34
	Burlington-Edison	3,694.42	41,497,957	11,232.60	41,606,005	11,261.85	2,582.31	191.35	7,482.66	989.40	16.14	3,251,766	880.18
	Sedro-Woolley	4,234.55	44,783,336	10,575.70	46,534,036	10,989.13	2,245.07	313.16	7,659.07	745.03	26.81	5,244,315	1,238.46
	Anacortes	2,688.78	27,990,084	10,409.96	28,365,663	10,549.64	2,853.58	391.99	6,733.81	548.92	21.34	3,215,919	1,196.05
	La Conner	601.81	9,377,270	15,581.78	9,804,226	16,291.23	2,408.95	722.51	7,511.40	5,106.77	541.60	1,231,263	2,045.93
	Conway	424.33	4,669,206	11,003.71	4,626,053	10,902.02	3,122.07	352.90	6,898.16	528.88		758,875	1,788.41
	Mount Vernon	6,759.78	73,788,442	10,915.81	75,862,953	11,222.70	1,885.99	270.83	7,949.65	1,086.67	29.55	6,847,226	1,012.94
	County Totals	18,920.51	208,790,299	11,035.13	213,834,560	11,301.73	2,316.12	296.70	7,609.28	1,039.36	40.29	22,259,765	1,176.49
Skamania Co.													
	Skamania	82.90	987,119	11,907.34	1,158,221	13,971.31	2,364.30	185.82	9,199.69	2,030.35	191.15	546,214	6,588.83
	Mount Pleasant	57.60	684,417	11,882.23	686,855	11,924.56	1,706.61	48.40	8,210.86	1,668.41	290.28	316,867	5,501.16
	Mill A	19.65	522,607	26,595.76	526,437	26,790.67	0.00	668.04	21,313.63	4,498.93	310.07	433,367	22,054.29
	Stevenson-Carson	887.92	11,195,980	12,609.22	10,949,153	12,331.24	1,827.98	273.91	7,300.70	2,225.60	703.05	3,884,004	4,374.27
	County Totals	1,048.07	13,390,122	12,775.98	13,320,666	12,709.71	1,829.46	261.93	7,763.66	2,222.16	632.50	5,180,452	4,942.85
Snohomish Co.													
	Everett	18,951.31	209,120,091	11,034.60	212,687,781	11,222.85	2,400.48	307.58	7,653.16	725.83	135.81	12,410,554	654.87
	Lake Stevens	8,062.23	80,680,036	10,007.16	81,069,722	10,055.50	1,594.67	343.27	7,550.59	438.18	128.78	8,192,762	1,016.19
	Mukilteo	15,082.21	158,647,227	10,518.83	164,231,278	10,889.07	2,555.19	184.13	7,409.61	739.06	1.09	17,453,200	1,157.20
	Edmonds	20,099.19	220,238,039	10,957.56	218,383,379	10,865.28	2,528.32	335.22	7,191.12	615.43	195.19	14,426,610	717.77
	Arlington	5,270.21	54,606,048	10,361.27	54,165,608	10,277.69	2,136.04	330.45	7,296.82	512.91	1.49	4,827,905	916.07
	Marysville	10,960.68	125,202,545	11,422.88	126,515,676	11,542.68	2,127.46	272.70	7,933.63	891.57	227.33	4,942,512	450.93
	Index	39.49	752,545	19,056.59	786,658	19,920.43	4,552.96	521.95	13,083.64	1,761.88		337,352	8,542.71
	Monroe	6,897.00	68,778,699	9,972.26	69,404,290	10,062.97	2,124.09	231.39	7,281.89	423.00	2.61	7,593,185	1,100.94
	Snohomish	9,805.06	102,337,983	10,437.26	103,125,423	10,517.57	2,212.62	520.21	7,196.08	396.66	192.00	6,597,123	672.83
	Lakewood	2,237.53	23,160,934	10,351.12	23,758,594	10,618.22	2,472.11	296.36	7,260.02	508.55	81.17	2,405,066	1,074.88
	Sultan	1,952.09	20,448,502	10,475.18	21,145,340	10,832.15	2,151.04	225.59	7,757.11	695.51	2.90	1,259,263	645.08
	Darrington	421.31	5,733,970	13,609.86	5,785,313	13,731.73	2,942.92	357.42	8,935.41	1,461.53	34.45	1,020,290	2,421.71
	Granite Falls	2,003.15	21,899,709	10,932.64	21,834,149	10,899.91	2,159.26	176.32	7,705.28	600.96	258.10	961,889	480.19
	Stanwood-Camano	4,334.29	45,964,364	10,604.82	45,423,705	10,480.08	2,607.25	253.63	7,080.03	532.58	6.59	4,217,193	972.98
	County Totals	106,115.75	1,137,570,692	10,720.09	1,148,316,916	10,821.36	2,321.87	304.06	7,446.45	629.31	119.67	86,644,903	816.51
Spokane Co.													
	Spokane	30,134.41	336,639,552	11,171.27	338,653,894	11,238.11	2,117.32	231.99	7,769.85	1,075.33	43.62	24,302,203	806.46
	Orchard Prairie	73.86	804,762	10,895.77	835,502	11,311.97	1,417.49	139.83	8,873.04	854.59	27.01	256,573	3,473.77
	Great Northern	45.45	680,704	14,976.99	661,490	14,554.24	3,951.86	152.73	9,224.61	1,216.90	8.14	139,516	3,069.65
	Nine Mile Falls	1,448.81	14,752,145	10,182.25	15,031,232	10,374.88	1,968.31	315.12	7,600.17	490.44	0.84	1,550,406	1,070.12
	Medical Lake	1,795.78	18,813,085	10,476.28	19,433,648	10,821.84	647.37	234.89	7,971.22	1,924.08	44.27	1,813,044	1,009.61
	Mead	9,585.09	95,372,420	9,950.08	97,173,399	10,137.98	2,019.00	199.10	7,395.20	509.97	14.71	6,472,032	675.22
	Central Valley	13,020.61	128,987,168	9,906.39	131,330,081	10,086.32	1,799.86	242.86	7,438.87	592.79	11.95	9,245,113	710.04
	Freeman	906.11	8,814,503	9,727.85	9,082,787	10,023.93	1,660.85	458.01	7,524.42	379.92	0.73	605,136	667.84
	Cheney	4,364.70	44,577,367	10,213.16	45,104,833	10,334.01	2,064.86	203.85	7,311.71	739.56	14.02	3,372,667	772.71
	East Valley	4,191.53	45,294,524	10,806.20	47,778,230	11,398.76	2,421.37	180.24	8,029.90	767.08	0.17	3,499,389	834.87
	Liberty	404.73	5,404,736	13,353.93	5,510,658	13,615.64	3,479.18	269.24	8,987.22	879.99		586,346	1,448.73
	West Valley	3,795.88	40,295,991	10,615.72	40,522,726	10,675.45	2,011.63	184.49	7,624.69	692.16	162.49	2,696,628	710.41
	Deer Park	2,481.40	23,715,645	9,557.36	23,920,952	9,640.10	822.78	135.92	7,839.62	658.13	183.65	2,395,109	965.22
	Riverside	1,489.40	16,815,511	11,290.12	16,973,473	11,396.18	1,947.30	225.71	8,067.24	939.09	216.85	1,955,914	1,313.22
	County Totals	73,737.75	780,968,112	10,591.16	792,012,905	10,740.94	1,973.79	223.77	7,658.49	842.15	42.75	58,890,074	798.64

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		Enrollment	Expenditures		Revenues						Fund Balance		
		Total	Total	Total	Total	Total	Local	Local Support	State	Federal	Other	Ending Total	Ending Total
County	District Name	Enrollment	Expenditures	Per Pupil	Revenues	Per Pupil	Tax	Non-Tax	Per Pupil	Per Pupil	Fin Srcs	Fund Balance	Per Pupil
Stevens Co.													
	Onion Creek	34.60	825,360	23,854.35	889,776	25,716.07	1,644.41	172.95	20,483.91	3,414.79		180,374	5,213.11
	Chewelah	871.18	8,926,664	10,246.64	9,240,741	10,607.15	1,226.73	142.23	7,920.48	1,171.71	146.01	1,139,100	1,307.54
	Wellpinit	556.45	7,153,871	12,856.27	8,315,102	14,943.13	51.26	168.60	8,837.90	5,812.35	73.01	2,325,963	4,180.00
	Valley	651.44	9,891,670	15,184.31	9,834,655	15,096.79	235.06	241.04	10,041.07	635.79	3,943.83	998,907	1,533.38
	Colville	1,820.06	18,777,268	10,316.84	19,142,574	10,517.55	1,430.17	104.81	8,050.49	912.34	19.75	959,780	527.33
	Loon Lake	196.49	1,702,179	8,662.93	1,782,668	9,072.56	1,195.50	326.65	6,305.52	1,244.89		374,534	1,906.12
	Summit Valley	74.40	1,077,141	14,477.71	977,477	13,138.13	901.38	152.08	9,988.19	2,095.14	1.34	246,243	3,309.72
	Evergreen	23.36	437,812	18,741.95	454,290	19,447.36		141.65	15,830.23	3,456.56	18.92	169,026	7,235.72
	Columbia	156.55	2,881,226	18,404.51	2,915,462	18,623.20	697.43	198.87	14,809.80	2,610.49	306.61	503,201	3,214.31
	Mary Walker	493.14	6,045,428	12,259.10	5,979,176	12,124.75	490.31	284.98	9,640.73	1,564.88	143.85	19,941	40.44
	Northport	240.71	3,355,666	13,940.53	3,266,599	13,570.51	1,265.57	250.58	10,682.78	1,317.63	53.94	176,918	734.98
	Kettle Falls	888.36	9,013,038	10,145.70	9,171,785	10,324.40	1,256.13	155.06	7,931.54	861.52	120.16	598,004	673.16
	County Totals	6,006.74	70,087,322	11,668.11	71,970,305	11,981.59	996.17	169.81	8,783.86	1,530.28	501.46	7,691,992	1,280.56
Thurston Co.													
	Yelm	5,425.58	53,770,741	9,910.60	55,925,866	10,307.81	1,843.65	235.27	7,481.71	742.21	4.97	6,122,069	1,128.37
	North Thurston	14,446.60	149,537,588	10,351.06	149,526,891	10,350.32	2,209.21	281.27	7,123.93	712.99	22.92	16,528,538	1,144.11
	Tumwater	6,634.16	64,806,523	9,768.61	67,457,819	10,168.25	2,110.81	345.73	7,184.55	523.40	3.76	7,953,220	1,198.83
	Olympia	9,404.61	97,582,049	10,375.98	97,502,836	10,367.56	2,383.83	398.42	6,909.98	559.94	115.39	5,255,920	558.87
	Rainier	816.32	8,549,937	10,473.76	8,657,209	10,605.17	2,070.06	239.26	7,597.41	672.61	25.83	949,496	1,163.14
	Griffin	624.57	7,177,813	11,492.41	7,521,029	12,041.93	3,607.92	564.88	7,385.12	467.91	16.10	2,245,776	3,595.72
	Rochester	2,227.45	23,468,346	10,535.97	23,736,137	10,656.19	1,739.55	164.21	7,969.02	783.41		4,478,234	2,010.48
	Tenino	1,172.90	12,357,725	10,536.04	12,517,894	10,672.60	2,409.31	274.77	7,259.65	728.87		1,232,399	1,050.73
	County Totals	40,752.19	417,250,721	10,238.73	422,845,681	10,376.02	2,183.56	309.59	7,195.64	650.44	36.79	44,765,653	1,098.48
Wahkiakum Co.													
	Wahkiakum	457.75	5,159,587	11,271.63	5,634,387	12,308.87	2,204.48	152.52	8,725.46	745.81	480.61	864,019	1,887.53
	County Totals	457.75	5,159,587	11,271.63	5,634,387	12,308.87	2,204.48	152.52	8,725.46	745.81	480.61	864,019	1,887.53
Walla Walla Co.													
	Dixie	22.90	696,042	30,394.84	717,072	31,313.20	10,320.66	196.42	18,249.12	1,950.66	596.33	205,744	8,984.44
	Walla Walla	6,003.48	64,517,914	10,746.75	65,327,237	10,881.56	1,776.28	160.32	7,747.39	1,065.87	131.70	7,558,024	1,258.94
	College Place	1,006.97	11,489,349	11,409.82	12,104,869	12,021.08	2,969.05	168.29	7,722.00	1,126.52	35.22	2,532,154	2,514.63
	Touchet	238.37	3,380,046	14,179.83	3,466,439	14,542.26	2,862.45	246.46	10,661.58	771.77		173,711	728.74
	Columbia	846.42	9,060,472	10,704.46	9,318,045	11,008.77	2,332.51	358.67	7,545.21	772.39		892,334	1,054.24
	Waitsburg	293.80	3,762,714	12,807.06	3,784,154	12,880.03	1,705.94	274.94	9,870.28	923.36	105.52	650,750	2,214.94
	Prescott	338.60	4,257,674	12,574.35	4,530,234	13,379.31	1,797.13	230.50	10,029.23	1,303.05	19.39	1,026,640	3,032.01
	County Totals	8,750.54	97,164,211	11,103.80	99,248,050	11,341.93	2,017.73	189.43	7,991.35	1,043.16	100.26	13,039,356	1,490.12
Whatcom Co.													
	Bellingham	10,847.97	119,860,455	11,049.11	119,471,884	11,013.29	2,708.96	454.57	7,015.87	673.22	160.68	6,690,200	616.72
	Ferndale	4,693.21	51,461,586	10,965.11	52,606,875	11,209.15	2,823.23	164.58	7,367.63	831.33	22.37	6,033,798	1,285.64
	Blaine	2,107.87	23,159,246	10,987.04	23,659,496	11,224.36	2,959.86	283.30	7,196.44	746.14	38.61	2,802,968	1,329.76
	Lynden	2,808.59	27,368,394	9,744.53	28,344,918	10,092.22	1,999.43	209.59	7,120.43	658.63	104.14	2,071,302	737.49
	Meridian	1,667.37	17,173,015	10,299.46	17,409,377	10,441.22	2,344.85	163.76	7,207.89	612.69	112.02	1,747,057	1,047.79
	Nooksack Valley	1,594.84	18,001,442	11,287.30	18,404,623	11,540.11	2,295.51	153.70	7,862.40	946.65	281.84	2,265,815	1,420.72
	Mount Baker	1,832.04	22,236,193	12,137.40	22,047,137	12,034.20	2,923.43	171.50	7,585.56	1,099.07	254.64	1,123,678	613.35
	Lummi Tribal	315.68	2,633,774	8,343.18	2,669,205	8,455.41			8,218.39	237.02		35,431	112.24
	County Totals	25,867.57	281,894,105	10,897.59	284,613,516	11,002.72	2,606.27	298.51	7,225.35	744.06	128.53	22,770,249	880.26

Washington State School Districts
General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by County
Fiscal Year 2014–2015

		Enrollment	Expenditures		Revenues						Fund Balance		
		Total	Total	Total	Total	Total	Local	Local Support	State	Federal	Other	Ending Total	Ending Total
County	District Name	Enrollment	Expenditures	Per Pupil	Revenues	Per Pupil	Per Pupil	Non-Tax	Per Pupil	Per Pupil	Per Pupil	Fund Balance	Per Pupil
Whitman Co.													
	Lacrosse	65.74	2,378,928	36,186.92	2,315,636	35,224.15	7,987.54	1,234.62	25,220.93	666.98	114.09	714,323	10,865.88
	Lamont	32.00	712,238	22,257.44	714,575	22,330.46	3,981.75	333.51	16,308.91	1,678.35	27.94	62,630	1,957.20
	Tekoa	201.99	3,228,553	15,983.73	3,154,161	15,615.43	1,571.08	299.45	12,950.55	794.35		336,105	1,663.97
	Pullman	2,568.13	23,093,448	8,992.32	24,127,122	9,394.82	2,048.39	211.11	6,577.02	522.77	35.52	1,976,565	769.65
	Colfax	587.60	6,525,633	11,105.57	6,459,502	10,993.03	2,100.73	399.95	7,749.82	674.12	68.41	870,797	1,481.96
	Palouse	169.14	2,669,272	15,781.44	2,649,393	15,663.91	2,633.71	265.61	11,705.46	901.76	157.36	333,584	1,972.24
	Garfield	104.30	2,360,228	22,629.23	2,408,772	23,094.65	2,281.60	566.08	18,591.77	1,319.38	335.82	797,435	7,645.59
	Steptoe	34.99	722,455	20,647.46	665,444	19,018.12	3,133.41	679.86	14,638.48	566.37		186,178	5,320.89
	Colton	158.56	2,482,806	15,658.47	2,676,789	16,881.87	2,984.45	839.44	12,422.92	628.04	7.02	989,604	6,241.19
	Endicott	74.26	2,343,497	31,557.99	2,295,785	30,915.50	4,195.50	369.05	25,122.13	959.77	269.05	587,112	7,906.16
	Rosalia	203.06	3,420,363	16,844.10	3,386,281	16,676.26	2,978.33	334.93	11,855.57	1,425.92	81.50	476,596	2,347.07
	St. John	176.00	2,752,633	15,639.96	2,727,907	15,499.47	2,293.33	301.05	12,334.16	524.75	46.18	617,763	3,510.02
	Oakesdale	108.16	2,469,663	22,833.42	2,518,915	23,288.79	4,681.31	645.53	17,118.83	843.11		173,473	1,603.85
	County Totals	4,483.93	55,159,716	12,301.65	56,100,283	12,511.41	2,354.49	314.14	9,129.61	658.03	55.13	8,122,164	1,811.39
Yakima Co.													
	Union Gap	637.11	6,466,223	10,149.30	7,102,319	11,147.71	1,645.58	261.64	7,568.56	1,671.94		3,422,599	5,372.07
	Naches Valley	1,305.78	13,303,325	10,188.03	13,915,217	10,656.63	2,176.66	207.90	7,460.12	811.96		1,434,793	1,098.80
	Yakima	16,363.10	180,915,928	11,056.34	184,938,080	11,302.14	835.45	102.07	8,376.63	1,497.16	490.83	15,849,428	968.61
	East Valley	3,049.67	29,300,652	9,607.82	31,419,722	10,302.68	1,521.09	148.94	7,762.03	854.28	16.33	3,880,029	1,272.28
	Selah	3,463.41	34,070,465	9,837.27	35,633,320	10,288.52	1,537.46	199.75	7,783.25	758.88	9.18	4,854,319	1,401.60
	Mabton	946.53	10,407,321	10,995.24	10,351,145	10,935.89	276.58	133.19	8,762.77	1,763.17	0.18	1,864,060	1,969.36
	Grandview	3,645.71	35,236,087	9,665.08	36,700,331	10,066.72	358.03	79.81	8,174.68	1,453.62	0.58	6,471,267	1,775.04
	Sunnyside	6,670.67	67,872,589	10,174.78	72,721,483	10,901.68	309.08	53.30	8,505.29	2,012.23	21.78	10,573,461	1,585.07
	Toppenish	4,143.92	41,978,559	10,130.15	43,748,885	10,557.36	288.32	114.96	8,459.64	1,678.60	15.83	6,429,438	1,551.53
	Highland	1,193.25	13,077,665	10,959.72	13,201,040	11,063.11	1,238.93	172.27	8,345.12	1,306.80		1,564,639	1,311.24
	Granger	1,504.05	16,343,598	10,866.39	17,020,558	11,316.48	431.39	48.16	8,894.85	1,937.60	4.47	1,547,245	1,028.72
	Zillah	1,331.49	12,540,126	9,418.11	12,890,447	9,681.22	587.91	236.49	7,887.14	947.57	22.10	3,096,679	2,325.72
	Wapato	3,359.05	35,325,987	10,516.66	36,831,737	10,964.93	245.66	35.77	8,200.69	2,470.63	12.18	3,389,973	1,009.21
	West Valley	4,887.35	45,943,796	9,400.55	47,589,899	9,737.36	1,431.21	276.10	7,367.18	651.22	11.65	6,473,669	1,324.58
	Mount Adams	951.90	13,343,784	14,018.05	13,608,646	14,296.30	152.83	270.96	8,162.32	5,291.34	418.84	2,665,857	2,800.56
	County Totals	53,452.98	556,126,106	10,404.02	577,672,830	10,807.12	808.64	127.66	8,181.17	1,523.92	165.73	73,517,457	1,375.37

Washington State School Districts
Percent and Per Pupil of General Fund Revenues and Other Financing Sources by Enrollment Groups
Fiscal Year 2014–2015

District Name	Total Revenues		Local Taxes		Local Support Non-Tax		State General Purpose		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
			%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
State Total	11,496,213,459		19.4%	2,122.06	3.0%	331.17	54.4%	5,954.91	14.2%	1,550.54	0.5%	50.91	7.4%	804.07	1.1%	123.83
20,000 and Over																
Seattle	660,923,106	26.5%	3,429.12	4.7%	602.79	42.9%	5,545.76	14.6%	1,888.57	0.0%	1.16	6.9%	889.76	4.3%	559.47	
Spokane	338,653,894	18.8%	2,117.32	2.1%	231.99	54.7%	6,148.03	14.4%	1,621.82			9.6%	1,075.33	0.4%	43.62	
Tacoma	355,317,594	24.1%	2,960.31	1.9%	236.89	48.3%	5,947.50	13.9%	1,708.71	0.1%	11.70	10.6%	1,307.39	1.1%	132.08	
Kent	286,341,612	22.4%	2,362.33	2.1%	216.42	54.3%	5,727.93	13.1%	1,380.54	0.0%	0.72	8.0%	843.03	0.1%	10.12	
Evergreen (Clark)	278,737,609	16.2%	1,696.26	2.0%	208.25	60.0%	6,270.01	14.6%	1,526.22	0.0%	0.03	6.2%	644.47	1.0%	103.28	
Lake Washington	267,924,641	22.6%	2,301.38	6.4%	656.85	51.9%	5,297.01	12.3%	1,249.72	0.0%	0.52	4.3%	434.45	2.5%	256.86	
Vancouver	246,598,279	18.2%	1,952.33	1.8%	195.08	55.9%	6,003.01	13.4%	1,440.94	0.0%	0.03	7.4%	792.02	3.3%	349.06	
Federal Way	237,348,652	18.7%	2,025.23	1.6%	172.67	55.2%	5,970.38	15.6%	1,685.97	0.0%	0.51	8.5%	914.11	0.4%	44.05	
Puyallup	220,177,585	21.5%	2,165.31	2.0%	196.32	59.0%	5,939.40	12.3%	1,238.55	0.0%	2.69	4.7%	468.88	0.5%	50.39	
Northshore	212,374,903	22.5%	2,363.72	5.3%	560.73	53.4%	5,602.93	12.7%	1,328.90	0.7%	73.43	4.0%	424.19	1.3%	136.43	
Edmonds	218,383,379	23.3%	2,528.32	3.1%	335.22	51.3%	5,569.61	14.9%	1,621.51	0.0%	2.92	5.6%	612.51	1.8%	195.19	
Subtotal (11 districts)	3,322,781,255	22.0%	2,454.22	3.1%	349.73	52.0%	5,806.51	13.9%	1,555.27	0.1%	6.88	7.1%	795.48	1.8%	202.76	
10,000–19,999																
Highline	225,078,285	21.0%	2,427.49	2.9%	335.56	48.9%	5,653.44	15.1%	1,742.02	0.0%	0.52	10.8%	1,249.43	1.3%	146.98	
Bellevue	226,132,845	23.8%	2,834.60	10.7%	1,275.81	45.6%	5,421.82	10.3%	1,220.69	0.0%	0.52	4.6%	550.17	5.0%	593.11	
Everett	212,687,781	21.4%	2,400.48	2.7%	307.58	53.6%	6,012.85	14.6%	1,640.31	0.0%	3.01	6.4%	722.82	1.2%	135.81	
Issaquah	189,517,749	21.9%	2,214.95	12.0%	1,218.81	52.6%	5,326.23	10.3%	1,040.25	0.0%	0.51	3.0%	301.54	0.1%	14.05	
Bethel	194,502,616	18.7%	1,993.99	1.7%	183.52	57.1%	6,077.86	14.7%	1,565.63	0.1%	14.66	6.8%	723.96	0.8%	84.89	
Kennewick	175,728,392	13.5%	1,355.01	1.2%	124.58	62.1%	6,240.21	14.6%	1,467.34	0.0%	0.40	8.2%	826.36	0.3%	30.14	
Pasco	173,778,695	12.3%	1,274.67	0.9%	89.50	60.8%	6,292.81	16.8%	1,738.30			9.0%	936.13	0.2%	25.08	
Yakima	184,938,080	7.4%	835.45	0.9%	102.07	58.4%	6,605.67	15.7%	1,770.96	0.1%	11.85	13.1%	1,485.31	4.3%	490.83	
Auburn	168,655,464	20.3%	2,233.93	2.6%	287.54	53.7%	5,917.15	14.2%	1,562.62	0.0%	1.70	8.9%	976.50	0.3%	35.98	
Renton	168,410,300	23.5%	2,585.79	2.5%	277.24	49.5%	5,440.77	14.8%	1,631.22	0.0%	0.51	9.5%	1,043.20	0.2%	22.58	
Mukilteo	164,231,278	23.5%	2,555.19	1.7%	184.13	52.0%	5,664.40	16.0%	1,745.20	0.0%	3.02	6.8%	736.04	0.0%	1.09	
North Thurston	149,526,891	21.3%	2,209.21	2.7%	281.27	55.7%	5,769.15	13.1%	1,354.78	0.2%	19.31	6.7%	693.68	0.2%	22.92	
Central Valley	131,330,081	17.8%	1,799.86	2.4%	242.86	59.3%	5,977.68	14.5%	1,461.19			5.9%	592.78	0.1%	11.95	
Battle Ground	132,942,004	18.8%	1,929.78	2.5%	253.93	59.1%	6,071.91	13.9%	1,428.88	0.0%	0.03	5.3%	544.38	0.4%	41.55	
Clover Park	146,444,915	14.5%	1,729.31	1.3%	155.17	51.5%	6,152.33	17.2%	2,051.79	4.7%	566.18	10.3%	1,223.95	0.5%	62.02	
Richland	116,739,287	18.3%	1,775.79	4.1%	393.57	60.3%	5,839.36	11.9%	1,147.66	0.0%	0.64	5.4%	522.28			
Marysville	126,515,676	19.2%	2,217.46	2.4%	272.70	54.3%	6,264.09	14.5%	1,669.53	0.6%	70.58	7.1%	820.99	2.0%	227.33	
Bellingham	119,471,884	24.6%	2,708.96	4.1%	454.57	50.4%	5,555.62	13.3%	1,460.26	0.2%	16.99	6.0%	656.23	1.5%	160.68	
Central Kitsap	116,106,225	17.6%	1,888.96	2.6%	282.90	55.5%	5,968.00	14.3%	1,534.57	3.4%	366.93	6.1%	652.41	0.5%	53.68	
Subtotal (19 districts)	3,122,738,449	19.0%	2,057.15	3.4%	373.84	54.4%	5,897.28	14.2%	1,534.61	0.4%	44.38	7.5%	809.09	1.1%	121.53	

Washington State School Districts
Percent and Per Pupil of General Fund Revenues and Other Financing Sources by Enrollment Groups
Fiscal Year 2014–2015

District Name	Total Revenues		Local Taxes		Local Support Non-Tax		State General Purpose		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
			%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
5,000–9,999																
Snohomish	103,125,423	21.0%	2,212.62	4.9%	520.21	55.6%	5,852.11	12.8%	1,343.97	0.0%	3.01	3.7%	393.65	1.8%	192.00	
Mead	97,173,399	19.9%	2,019.00	2.0%	199.10	60.3%	6,115.29	12.6%	1,279.92			5.0%	509.96	0.1%	14.71	
Olympia	97,502,836	23.0%	2,383.83	3.8%	398.42	53.9%	5,591.51	12.7%	1,318.47	0.0%	0.01	5.4%	559.92	1.1%	115.39	
South Kitsap	99,637,207	22.3%	2,366.33	2.9%	303.07	54.2%	5,760.02	14.1%	1,492.31	0.4%	44.77	6.1%	649.58	0.0%	2.88	
Shoreline	99,050,808	24.1%	2,655.41	7.1%	779.12	50.4%	5,563.15	12.6%	1,393.36	0.0%	0.52	5.2%	577.75	0.6%	61.74	
Sumner	92,811,469	20.7%	2,213.50	5.6%	602.81	54.0%	5,768.89	12.2%	1,305.63	0.0%	1.10	5.8%	618.15	1.5%	164.08	
Peninsula	90,913,671	24.4%	2,561.76	3.9%	412.01	53.4%	5,608.01	13.8%	1,443.24	0.0%	0.44	4.4%	459.23	0.1%	8.80	
Moses Lake	86,747,802	17.4%	1,830.05	1.5%	161.63	58.0%	6,089.48	15.3%	1,607.36	0.0%	0.10	7.6%	801.84	0.1%	15.32	
Lake Stevens	81,069,722	15.9%	1,594.67	3.4%	343.27	60.1%	6,040.74	15.0%	1,509.85	0.0%	3.00	4.3%	435.18	1.3%	128.78	
Wenatchee	82,456,075	13.9%	1,443.02	1.9%	201.99	59.1%	6,132.63	14.3%	1,485.89	0.5%	49.27	10.1%	1,052.64	0.2%	17.87	
Tahoma	78,249,576	20.6%	2,085.29	4.6%	462.81	57.6%	5,822.17	12.8%	1,294.71	0.0%	0.51	4.5%	451.02			
Franklin Pierce	86,783,497	18.4%	2,089.99	1.0%	108.81	54.7%	6,203.68	15.0%	1,701.22	0.1%	12.44	10.5%	1,193.54	0.2%	21.66	
Monroe	69,404,290	21.1%	2,124.09	2.3%	231.39	58.4%	5,879.42	13.9%	1,402.46	0.0%	2.87	4.2%	420.12	0.0%	2.61	
Mt Vernon	75,862,953	16.8%	1,885.99	2.4%	270.83	55.0%	6,170.94	15.8%	1,778.71	0.1%	13.14	9.6%	1,073.54	0.3%	29.55	
Sunnyside	72,721,483	2.8%	309.08	0.5%	53.30	60.9%	6,642.77	17.1%	1,862.51	0.1%	12.57	18.3%	1,999.66	0.2%	21.78	
Tumwater	67,457,819	20.8%	2,110.81	3.4%	345.73	57.3%	5,829.06	13.3%	1,355.49	0.0%	0.01	5.1%	523.39	0.0%	3.76	
Longview	71,119,235	22.0%	2,367.00	1.3%	139.01	53.8%	5,800.68	13.2%	1,419.34	0.0%	4.29	9.3%	1,001.41	0.4%	41.65	
Camas	61,836,902	18.9%	1,816.74	5.3%	512.09	60.2%	5,796.10	12.2%	1,173.52	0.0%	0.03	3.2%	310.59	0.2%	20.85	
Snoqualmie Valley	62,703,418	23.3%	2,284.81	5.6%	554.47	54.6%	5,355.02	11.7%	1,153.15	0.0%	0.52	3.4%	335.20	1.3%	132.05	
Walla Walla	65,327,237	16.3%	1,776.28	1.5%	160.32	57.0%	6,207.79	14.1%	1,539.60	0.1%	11.13	9.7%	1,054.75	1.2%	131.70	
North Kitsap	64,509,053	24.7%	2,720.10	3.5%	389.78	51.0%	5,616.32	13.4%	1,472.07	1.9%	207.50	5.4%	599.38	0.0%	2.93	
Eastmont	59,375,972	14.5%	1,499.27	2.6%	265.56	59.6%	6,153.04	14.3%	1,474.49	0.0%	0.34	8.8%	912.84	0.2%	21.05	
Oak Harbor	56,407,478	13.3%	1,372.81	2.2%	230.10	55.7%	5,750.96	13.2%	1,366.89	7.9%	816.33	7.2%	745.41	0.4%	42.62	
University Place	56,653,464	19.9%	2,066.15	3.0%	313.96	57.8%	5,999.01	12.2%	1,262.02	0.1%	9.07	6.2%	643.13	0.9%	92.11	
Yelm	55,925,866	17.9%	1,843.65	2.3%	235.27	58.4%	6,021.59	14.2%	1,460.12	0.2%	21.45	7.0%	720.76	0.0%	4.97	
Bremerton	58,942,275	18.9%	2,101.15	2.4%	264.93	53.6%	5,949.25	14.4%	1,602.32	0.6%	68.92	10.0%	1,108.96	0.1%	11.68	
Arlington	54,165,608	20.8%	2,136.04	3.2%	330.45	57.0%	5,862.88	14.0%	1,433.93	0.0%	3.01	5.0%	509.89	0.0%	1.49	
Subtotal (27 districts)	2,047,934,536	19.3%	2,021.12	3.2%	335.85	56.2%	5,902.13	13.7%	1,438.26	0.4%	38.44	6.8%	710.68	0.5%	51.60	
3,000–4,999																
West Valley (Yakima)	47,589,899	14.7%	1,431.21	2.8%	276.10	61.4%	5,983.04	14.2%	1,384.14	0.1%	11.78	6.6%	639.43	0.1%	11.65	
Omak	43,365,219	5.1%	453.71	0.4%	38.84	74.3%	6,642.07	13.3%	1,189.57	0.8%	74.95	6.1%	545.80	0.0%	.08	
Kelso	50,014,537	14.6%	1,514.53	1.6%	169.65	59.9%	6,223.75	15.0%	1,557.19	0.0%	4.24	8.4%	874.53	0.4%	38.53	

Washington State School Districts
Percent and Per Pupil of General Fund Revenues and Other Financing Sources by Enrollment Groups
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District Name	Total Revenues		Local Taxes		Local Support Non-Tax		State General Purpose		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
			%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
3,000–4,999 (cont.)																
Ferndale	52,606,875	25.2%	2,823.23	1.5%	164.58	51.4%	5,756.52	14.4%	1,611.11	0.9%	99.81	6.5%	731.52	0.2%	22.37	
Cheney	45,104,833	20.0%	2,064.86	2.0%	203.85	55.0%	5,688.63	15.7%	1,623.08	0.0%	4.02	7.1%	735.54	0.1%	14.02	
Stanwood	45,423,705	24.9%	2,607.25	2.4%	253.63	53.8%	5,642.18	13.7%	1,437.85	0.0%	2.98	5.1%	529.60	0.1%	6.59	
Mercer Island	47,440,769	27.6%	3,066.70	10.3%	1,142.51	49.5%	5,498.05	9.7%	1,083.34	0.0%	0.53	2.5%	280.39	0.4%	43.14	
Shelton	47,921,783	15.1%	1,700.43	1.4%	160.56	55.2%	6,225.67	16.1%	1,811.42	0.2%	21.06	8.3%	935.78	3.7%	420.75	
Sedro Woolley	46,534,036	20.4%	2,245.07	2.8%	313.16	54.3%	5,968.98	15.4%	1,690.09	0.1%	13.30	6.7%	731.73	0.2%	26.81	
East Valley (Spokane)	47,778,230	21.2%	2,421.37	1.6%	180.24	53.8%	6,131.19	16.7%	1,898.71			6.7%	767.08	0.0%	.17	
Othello	41,137,410	6.5%	647.57	1.4%	138.97	62.7%	6,206.65	18.0%	1,784.41	0.0%	0.09	11.2%	1,112.82	0.0%	2.70	
Toppenish	43,748,885	2.7%	288.32	1.1%	114.96	64.1%	6,766.84	16.0%	1,692.80	0.3%	32.90	15.6%	1,645.70	0.1%	15.83	
Enumclaw	42,910,256	23.6%	2,596.26	3.0%	330.94	53.0%	5,843.16	14.5%	1,593.52	0.0%	0.52	5.8%	634.70	0.1%	15.91	
Port Angeles	40,964,396	21.1%	2,245.97	1.5%	164.16	55.2%	5,881.99	13.5%	1,439.31	0.7%	75.07	8.0%	848.18	0.0%	2.00	
West Valley (Spokane)	40,522,726	18.8%	2,011.63	1.7%	184.49	57.8%	6,173.20	13.6%	1,451.49			6.5%	692.16	1.5%	162.49	
Bainbridge	39,983,655	23.1%	2,454.91	9.0%	952.55	52.8%	5,616.10	10.8%	1,150.64			3.5%	371.47	0.8%	81.55	
Burlington Edison	41,606,005	22.9%	2,582.31	1.7%	191.35	50.6%	5,697.23	15.9%	1,785.43	0.1%	13.35	8.7%	976.04	0.1%	16.14	
Centralia	38,976,080	14.4%	1,528.20	0.9%	100.09	57.3%	6,073.42	16.1%	1,703.79	0.8%	84.90	9.4%	998.02	1.1%	116.66	
Grandview	36,700,331	3.6%	358.03	0.8%	79.81	64.6%	6,499.00	16.6%	1,675.68	0.1%	11.89	14.3%	1,441.73	0.0%	.58	
Fife	36,980,505	24.6%	2,607.61	1.9%	197.41	51.4%	5,443.98	14.0%	1,483.28	0.0%	0.81	6.9%	735.95	1.1%	121.66	
White River	37,459,907	22.3%	2,412.47	3.6%	384.04	54.5%	5,894.33	13.6%	1,473.89	0.0%	0.82	5.4%	582.36	0.6%	64.37	
Selah	35,633,320	14.9%	1,537.46	1.9%	199.75	60.7%	6,249.22	14.9%	1,534.03	0.1%	11.74	7.3%	747.14	0.1%	9.18	
Wapato	36,831,737	2.2%	245.66	0.3%	35.77	59.7%	6,546.62	15.1%	1,654.07	6.5%	712.97	16.0%	1,757.65	0.1%	12.18	
Aberdeen	39,295,777	13.1%	1,549.37	1.5%	182.14	54.4%	6,442.11	18.5%	2,189.71	0.1%	16.32	11.8%	1,398.45	0.6%	71.09	
Riverview	32,479,662	23.8%	2,452.43	7.1%	726.71	52.5%	5,408.40	12.9%	1,327.96	0.0%	0.52	3.7%	385.59	0.0%	3.90	
Washougal	31,108,604	18.7%	1,898.21	3.0%	302.06	57.1%	5,803.22	14.6%	1,484.75	0.0%	0.20	6.2%	626.25	0.5%	52.48	
East Valley-Yakima	31,419,722	14.8%	1,521.09	1.4%	148.94	61.0%	6,282.20	14.4%	1,479.83	0.1%	11.79	8.2%	842.49	0.2%	16.33	
Ellensburg	31,470,039	22.4%	2,312.18	1.9%	194.04	53.9%	5,573.15	13.6%	1,403.40	0.6%	58.97	7.0%	724.37	0.7%	75.61	
Tukwila	38,634,783	27.0%	3,437.18	1.2%	149.04	43.3%	5,520.25	14.0%	1,783.77	0.0%	0.52	14.4%	1,829.13	0.1%	15.19	
Subtotal (29 districts)	1,191,643,689	17.7%	1,879.50	2.5%	263.80	56.4%	5,999.50	14.7%	1,560.42	0.4%	41.41	8.0%	851.52	0.5%	49.49	
2,000–2,999																
Steilacoom Hist.	30,035,473	22.8%	2,321.08	3.1%	317.32	53.5%	5,441.87	13.2%	1,338.91	2.9%	291.99	4.4%	451.33	0.0%	4.71	
Quillayute Valley	25,128,098	2.5%	213.80	0.6%	47.22	75.5%	6,443.96	15.1%	1,289.55	0.2%	18.91	5.6%	481.26	0.5%	42.92	
Chehalis	32,536,239	14.8%	1,608.21	1.5%	159.75	51.7%	5,634.00	18.9%	2,060.50	0.8%	81.77	6.9%	750.52	5.5%	603.79	
Quincy	31,764,686	23.0%	2,528.19	0.9%	97.38	50.5%	5,542.41	15.5%	1,696.45	0.0%	0.10	10.1%	1,104.48	0.1%	6.74	
Lynden	28,344,918	19.8%	1,999.43	2.1%	209.59	55.7%	5,621.61	14.9%	1,498.82	0.2%	16.93	6.4%	641.69	1.0%	104.14	
Prosser	30,375,989	12.2%	1,328.90	1.2%	128.45	59.8%	6,493.61	16.6%	1,805.72	0.3%	31.16	9.7%	1,055.37	0.1%	12.75	
Sequim	27,745,624	21.2%	2,120.87	1.6%	165.06	55.3%	5,538.68	14.8%	1,487.21	0.5%	53.73	6.5%	653.54			
Anacortes	28,365,663	27.0%	2,853.58	3.7%	391.99	52.9%	5,581.85	10.9%	1,151.96	0.1%	13.17	5.1%	535.75	0.2%	21.34	
Clarkston	28,605,168	17.0%	1,848.03	1.7%	179.84	58.4%	6,353.53	13.6%	1,477.03	0.1%	10.74	9.2%	996.63	0.1%	6.54	
Pullman	24,127,122	21.8%	2,048.39	2.2%	211.11	57.7%	5,420.42	12.3%	1,156.60			5.6%	522.77	0.4%	35.52	

Washington State School Districts
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Fiscal Year 2014–2015

District Name	Total Revenues		Local Taxes		Local Support Non-Tax		State General Purpose		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	
2,000–2,999 (cont.)																
Deer Park	23,920,952	8.5%	822.78	1.4%	135.92	66.9%	6,448.47	14.4%	1,391.15			6.8%	658.13	1.9%	183.65	
Ephrata	25,168,109	14.9%	1,560.10	1.5%	162.32	60.8%	6,368.41	13.8%	1,443.38	0.0%	0.10	8.8%	922.84	0.2%	21.96	
Orting	22,789,785	17.6%	1,740.27	2.6%	258.68	60.6%	5,997.70	14.2%	1,406.25	0.0%	1.11	4.8%	477.81	0.1%	12.72	
Wahluke	23,727,903	5.9%	624.13	0.7%	78.40	58.6%	6,202.75	17.8%	1,880.70	2.6%	275.00	14.4%	1,519.76	0.0%	.70	
Lakewood	23,758,594	23.3%	2,472.11	2.8%	296.36	53.3%	5,658.88	15.1%	1,601.15	0.0%	5.09	4.7%	503.46	0.8%	81.17	
Woodland	25,504,609	15.2%	1,727.12	1.9%	222.26	52.6%	5,991.99	22.0%	2,513.08	0.0%	4.22	6.3%	721.11	1.9%	220.11	
Rochester	23,736,137	16.3%	1,739.55	1.5%	164.21	58.4%	6,225.30	16.4%	1,743.72	0.0%	0.01	7.4%	783.40			
Ridgefield	21,236,992	20.2%	1,942.37	2.7%	263.32	58.6%	5,637.12	15.0%	1,444.18	0.0%	4.55	2.8%	271.90	0.6%	54.58	
North Franklin	22,712,279	8.7%	930.71	1.7%	178.37	57.2%	6,144.56	19.8%	2,127.48	0.9%	98.76	11.7%	1,261.33	0.0%	1.44	
Blaine	23,659,496	26.4%	2,959.86	2.5%	283.30	49.7%	5,582.08	14.4%	1,614.36	0.2%	16.96	6.5%	729.18	0.3%	38.61	
North Mason	22,021,105	19.3%	2,045.90	2.0%	209.25	51.8%	5,483.18	18.3%	1,936.72	0.2%	26.44	7.7%	818.09	0.7%	72.02	
Granite Falls	21,834,149	19.8%	2,159.26	1.6%	176.32	54.9%	5,982.72	15.8%	1,722.56	0.0%	2.96	5.5%	598.00	2.4%	258.10	
Subtotal (22 districts)	567,099,091	17.3%	1,794.81	1.9%	195.27	56.8%	5,895.42	15.5%	1,612.48	0.4%	45.09	7.2%	744.32	0.8%	83.05	
1,000–1,999																
Sultan	21,145,340	19.9%	2,151.04	2.1%	225.59	57.1%	6,183.94	14.5%	1,573.18	0.0%	3.20	6.4%	692.31	0.0%	2.90	
Eatonville	18,948,882	23.7%	2,436.19	1.8%	188.63	55.4%	5,693.66	13.4%	1,374.23	0.0%	0.80	5.6%	575.52	0.1%	7.54	
Mount Baker	22,047,137	24.3%	2,923.43	1.4%	171.50	46.9%	5,638.90	16.2%	1,946.66	0.6%	71.88	8.5%	1,027.19	2.1%	254.64	
Colville	19,142,574	13.6%	1,430.17	1.0%	104.81	58.6%	6,163.44	17.9%	1,887.05	0.3%	34.61	8.3%	877.73	0.2%	19.75	
Hockinson	17,445,244	19.4%	1,881.49	3.8%	370.26	60.3%	5,852.13	12.5%	1,210.42	0.0%	0.03	3.8%	371.48	0.2%	20.29	
Medical Lake	19,433,648	6.0%	647.37	2.2%	234.89	59.6%	6,448.45	14.1%	1,522.78	9.7%	1,047.50	8.1%	876.59	0.4%	44.27	
Hoquiam	19,758,126	14.0%	1,636.50	1.3%	157.44	56.0%	6,541.12	13.3%	1,553.17	0.1%	17.39	11.7%	1,372.06	3.4%	400.11	
Royal	17,141,638	7.7%	785.40	2.2%	227.57	60.9%	6,222.43	17.3%	1,761.82			11.9%	1,214.45			
Meridian	17,409,377	22.5%	2,344.85	1.6%	163.76	54.9%	5,729.81	14.2%	1,478.08	0.1%	15.14	5.7%	597.55	1.1%	112.02	
Nooksack Valley	18,404,623	19.9%	2,295.51	1.3%	153.70	52.3%	6,037.85	15.8%	1,824.56	0.4%	43.55	7.8%	903.10	2.4%	281.84	
La Center	14,330,972	18.3%	1,711.61	3.0%	279.73	66.9%	6,270.23	9.2%	861.86	0.0%	0.03	2.3%	216.49	0.3%	25.65	
Vashon Island	17,292,052	21.1%	2,414.59	5.8%	668.10	49.2%	5,620.74	12.7%	1,447.62	0.0%	0.52	5.5%	624.14	5.7%	657.05	
Granger	17,020,558	3.8%	431.39	0.4%	48.16	60.1%	6,799.02	18.5%	2,095.83	0.5%	57.70	16.6%	1,879.91	0.0%	4.47	
Cashmere	15,350,580	16.5%	1,690.74	1.9%	194.92	62.1%	6,341.30	11.9%	1,211.60	0.5%	49.96	7.1%	721.78	0.1%	7.60	
Elma	17,153,738	18.4%	2,101.34	1.8%	201.26	55.0%	6,291.31	15.3%	1,751.81	0.1%	16.31	8.0%	913.65	1.4%	165.37	
Riverside	16,973,473	17.1%	1,947.30	2.0%	225.71	54.2%	6,171.26	16.6%	1,895.98			8.2%	939.09	1.9%	216.85	
Dieringer	16,418,268	32.3%	3,581.62	3.1%	343.25	50.4%	5,575.21	10.5%	1,166.61	0.0%	0.83	3.0%	334.95	0.6%	69.62	
Kiona-Benton	16,342,074	15.1%	1,701.93	1.2%	139.03	57.6%	6,473.29	17.5%	1,971.60			8.5%	949.42	0.0%	.41	
Nine Mile Falls	15,031,232	19.0%	1,968.31	3.0%	315.12	58.1%	6,028.94	15.1%	1,571.23			4.7%	490.44	0.0%	.84	
Lake Chelan	16,271,217	18.2%	2,052.67	1.3%	149.97	54.5%	6,134.85	14.8%	1,668.15	0.4%	50.39	8.8%	990.07	1.9%	217.31	
South Whidbey	15,527,197	25.3%	2,790.25	3.0%	332.71	52.7%	5,822.10	13.6%	1,500.18			5.4%	595.61	0.0%	4.33	
Zillah	12,890,447	6.1%	587.91	2.4%	236.49	67.5%	6,532.01	14.0%	1,355.13	0.1%	11.76	9.7%	935.81	0.2%	22.10	
Naches Valley	13,915,217	20.4%	2,176.66	2.0%	207.90	56.0%	5,971.97	14.0%	1,488.15	0.1%	11.56	7.5%	800.40			
Montesano	13,377,408	18.3%	1,914.63	3.1%	323.54	57.6%	6,015.83	13.8%	1,438.34	0.2%	16.31	6.7%	703.28	0.3%	34.11	

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		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	
1,000–1,999 (cont.)																
Castle Rock	13,369,710	15.6%	1,644.71	2.3%	242.77	58.6%	6,190.71	15.0%	1,586.57	0.0%	4.16	8.4%	884.64	0.2%	18.05	
Cascade	13,805,076	22.2%	2,445.34	3.0%	328.24	52.6%	5,798.66	15.4%	1,697.24	0.4%	49.34	6.4%	705.93	0.0%	.94	
White Salmon	14,028,389	18.4%	2,101.51	3.5%	395.93	52.9%	6,032.68	17.7%	2,017.13	0.2%	17.14	6.7%	759.38	0.7%	82.44	
Highland	13,201,040	11.2%	1,238.93	1.6%	172.27	58.0%	6,417.55	17.4%	1,927.57	0.1%	11.81	11.7%	1,294.98			
Tenino	12,517,894	22.6%	2,409.31	2.6%	274.77	51.8%	5,524.57	16.3%	1,735.08	0.0%	0.01	6.8%	728.85			
Port Townsend	13,819,916	23.8%	2,808.71	3.7%	432.64	46.6%	5,497.13	14.2%	1,679.42	1.3%	156.75	8.3%	975.11	2.0%	240.27	
Tonasket	12,122,908	11.9%	1,292.47	3.3%	362.19	56.9%	6,195.61	15.9%	1,727.67	1.0%	109.39	10.3%	1,122.04	0.8%	87.28	
Oakanogan	11,441,774	8.1%	840.82	0.9%	88.86	63.3%	6,579.27	16.0%	1,669.24	1.6%	162.87	9.7%	1,008.45	0.5%	50.97	
Newport	12,390,798	12.5%	1,420.12	3.7%	418.08	51.6%	5,868.87	16.4%	1,869.16	2.2%	245.86	13.7%	1,553.65			
Chimacum	11,857,071	22.2%	2,464.12	2.8%	315.98	49.2%	5,463.24	16.3%	1,812.83	1.4%	156.42	6.3%	700.66	1.7%	187.20	
College Place	12,104,869	24.7%	2,969.05	1.4%	168.29	51.3%	6,162.22	13.0%	1,559.79	0.0%	2.71	9.3%	1,123.81	0.3%	35.22	
Subtotal (35 districts)	549,430,468	17.6%	1,916.17	2.3%	248.27	55.8%	6,069.95	14.9%	1,615.07	0.6%	70.16	7.9%	857.81	0.9%	96.32	
500–999																
Brewster	11,406,145	8.6%	981.42	1.4%	164.89	54.0%	6,190.56	15.3%	1,749.94	1.0%	111.65	19.0%	2,182.90	0.8%	92.55	
Ocean Beach	12,364,069	23.0%	2,920.40	1.7%	221.91	44.6%	5,654.98	18.3%	2,320.95			8.0%	1,019.80	4.3%	545.54	
Warden	10,851,394	12.3%	1,369.13	1.0%	115.66	56.7%	6,325.62	16.1%	1,800.99	0.0%	0.11	13.8%	1,535.35	0.1%	7.78	
Mount Adams	13,608,646	1.1%	152.83	1.9%	270.96	42.7%	6,097.44	14.4%	2,064.89	22.9%	3,269.01	14.1%	2,022.33	2.9%	418.84	
Mabton	10,351,145	2.5%	276.58	1.2%	133.19	63.9%	6,982.59	16.3%	1,780.18	0.1%	11.83	16.0%	1,751.34	0.0%	.18	
Goldendale	11,315,232	22.7%	2,834.90	1.3%	167.76	47.1%	5,871.90	13.4%	1,673.34	0.2%	18.98	8.3%	1,030.37	7.1%	881.92	
Freeman	9,082,787	16.6%	1,660.85	4.6%	458.01	60.1%	6,024.91	15.0%	1,499.51			3.8%	379.92	0.0%	.73	
Cle Elum-Roslyn	9,239,519	24.2%	2,475.60	2.0%	208.53	53.3%	5,449.19	13.4%	1,369.44	0.6%	59.02	6.5%	663.01			
Finley	10,506,162	16.9%	1,982.88	1.5%	181.45	55.9%	6,576.34	16.3%	1,911.42			9.4%	1,103.64	0.0%	5.74	
Coupeville	9,393,247	24.3%	2,554.36	2.0%	207.35	51.9%	5,461.99	14.3%	1,505.29	0.7%	72.53	5.2%	552.28	1.6%	168.02	
Kalama	8,463,255	23.7%	2,245.97	1.8%	174.50	58.2%	5,518.50	11.4%	1,086.12	0.0%	4.18	4.2%	398.16	0.6%	59.57	
Kettle Falls	9,171,785	12.2%	1,256.13	1.5%	155.06	61.5%	6,347.77	15.3%	1,583.77	0.3%	30.10	8.1%	831.41	1.2%	120.16	
Stevenson-Carson	10,949,153	14.8%	1,827.98	2.2%	273.91	43.0%	5,301.59	16.2%	1,999.12	11.8%	1,450.07	6.3%	775.53	5.7%	703.05	
Chewelah	9,240,741	11.6%	1,226.73	1.3%	142.23	59.0%	6,256.06	15.7%	1,664.42	0.3%	35.42	10.7%	1,136.28	1.4%	146.01	
Columbia (Walla Walla)	9,318,045	21.2%	2,332.51	3.3%	358.67	53.6%	5,897.04	15.0%	1,648.16	0.0%	1.90	7.0%	770.49			
Bridgeport	8,768,677	2.4%	251.16	1.6%	165.52	63.7%	6,685.45	15.6%	1,633.57			16.6%	1,738.38	0.2%	21.55	
Rainier	8,657,209	19.5%	2,070.06	2.3%	239.26	59.3%	6,290.86	12.3%	1,306.55	0.0%	0.01	6.3%	672.59	0.2%	25.83	
Orcas Island	8,717,281	22.5%	2,414.39	2.9%	312.30	58.3%	6,250.45	8.8%	945.06			5.1%	547.88	2.4%	253.86	
San Juan	8,928,057	23.0%	2,697.26	5.8%	679.45	48.2%	5,651.61	11.5%	1,344.99			5.4%	631.70	6.2%	731.17	
Napavine	7,493,122	12.5%	1,235.68	1.4%	139.35	62.8%	6,194.57	14.6%	1,440.93	0.9%	87.99	7.0%	689.43	0.8%	79.21	
Toledo	7,679,083	13.1%	1,350.42	2.3%	233.09	60.1%	6,180.50	16.1%	1,656.41	0.8%	85.81	7.5%	768.26	0.0%	.87	
Onalaska	8,123,395	13.7%	1,491.40	1.7%	184.91	58.7%	6,401.17	14.8%	1,614.41	0.8%	82.80	10.4%	1,137.54			
Grand Coulee Dam	9,768,862	11.6%	1,543.90	1.7%	228.29	49.4%	6,607.09	13.7%	1,832.89	9.8%	1,315.18	13.6%	1,815.35	0.2%	21.34	
Pioneer	9,060,491	32.0%	4,167.03	1.0%	124.03	40.5%	5,267.80	16.0%	2,086.91	0.2%	20.49	9.8%	1,282.37	0.5%	70.83	
Manson	8,329,686	13.9%	1,707.36	2.2%	272.25	48.8%	5,987.46	22.4%	2,747.48	0.4%	50.31	11.7%	1,438.05	0.6%	73.39	
North Beach	7,636,756	23.1%	2,617.81	1.3%	151.74	51.3%	5,818.33	15.7%	1,785.86	0.1%	16.46	7.8%	884.89	0.6%	65.67	

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		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	
500–999 (cont.)																
Kittitas	7,165,986	20.2%	2,158.53	1.6%	172.89	56.6%	6,060.32	15.0%	1,602.08	0.5%	58.37	6.0%	643.98	0.1%	10.05	
Winlock	7,391,791	10.5%	1,168.34	0.9%	103.09	60.2%	6,723.92	16.6%	1,851.05	0.8%	85.69	10.9%	1,222.02	0.2%	22.03	
Valley	9,834,655	1.6%	235.06	1.6%	241.04	52.7%	7,956.43	13.8%	2,084.63	0.1%	13.79	4.1%	622.00	26.1%	3,943.83	
Raymond	7,296,921	11.7%	1,312.01	2.0%	220.21	61.7%	6,937.94	15.3%	1,725.23			8.6%	965.50	0.7%	80.37	
Union Gap	7,102,319	14.8%	1,645.58	2.3%	261.64	54.4%	6,065.66	13.5%	1,502.90	0.1%	11.56	14.9%	1,660.37			
Ocosta	8,161,456	25.2%	3,239.47	2.0%	253.57	46.0%	5,906.65	15.8%	2,030.20	0.4%	54.89	10.4%	1,334.04	0.1%	12.04	
Griffin	7,521,029	30.0%	3,607.92	4.7%	564.88	46.4%	5,590.96	14.9%	1,794.16	0.0%	0.01	3.9%	467.90	0.1%	16.10	
Asotin	6,803,128	20.4%	2,263.76	3.4%	380.64	57.2%	6,349.45	13.3%	1,476.47	0.1%	10.59	5.6%	625.15			
La Conner	9,804,226	14.8%	2,408.95	4.4%	722.51	36.7%	5,981.25	9.4%	1,530.14	24.9%	4,060.51	6.4%	1,046.26	3.3%	541.60	
Davenport	6,738,470	15.3%	1,736.84	1.7%	190.75	62.7%	7,132.31	13.5%	1,531.85			6.6%	753.65	0.3%	33.43	
Methow Valley	7,173,173	23.3%	2,821.05	2.3%	277.63	51.0%	6,180.40	14.7%	1,782.09	0.9%	114.18	5.0%	600.14	2.8%	342.58	
Adna	6,028,608	11.0%	1,123.33	3.1%	311.72	64.3%	6,552.21	12.8%	1,308.07	0.8%	85.37	7.6%	769.60	0.4%	38.67	
Colfax	6,459,502	19.1%	2,100.73	3.6%	399.95	56.1%	6,163.14	14.4%	1,586.67			6.1%	674.12	0.6%	68.41	
Toutle Lake	6,503,321	17.5%	1,936.88	1.8%	199.28	60.0%	6,653.61	14.2%	1,576.53	0.0%	4.22	4.3%	481.64	2.1%	232.60	
South Bend	7,715,491	8.8%	1,167.85	1.7%	223.61	53.3%	7,063.21	25.3%	3,348.97			9.2%	1,224.42	1.7%	223.34	
Oroville	6,979,868	21.4%	2,600.03	1.5%	178.25	49.3%	5,984.80	15.1%	1,834.54	0.9%	109.88	11.7%	1,421.06			
Reardan	6,682,796	18.9%	2,204.32	1.6%	185.62	54.7%	6,360.85	17.8%	2,073.07			6.8%	790.08	0.2%	20.86	
Quilcene	5,154,278	10.2%	939.58	1.2%	107.38	73.1%	6,746.02	9.3%	855.94	0.7%	61.30	5.3%	485.54	0.3%	30.71	
Wellpinit	8,315,102	0.3%	51.26	1.1%	168.60	46.8%	6,988.26	12.4%	1,849.64	29.1%	4,341.31	9.8%	1,471.04	0.5%	73.01	
Mossyrock	6,130,471	14.8%	1,747.49	2.6%	306.48	56.5%	6,655.92	15.5%	1,828.05	0.8%	89.41	9.1%	1,072.55	0.6%	72.94	
Concrete	7,035,624	22.4%	3,055.10	1.6%	215.56	50.1%	6,824.18	15.3%	2,082.74	0.1%	13.46	10.4%	1,410.03	0.1%	11.69	
Subtotal (47 districts)	400,422,161	15.8%	1,830.69	2.1%	243.51	53.7%	6,220.81	14.9%	1,720.83	2.8%	324.57	8.9%	1,026.09	1.9%	219.04	
100–499																
Mary Walker	5,979,176	4.0%	490.31	2.4%	284.98	61.3%	7,430.86	18.2%	2,209.87	1.3%	163.14	11.6%	1,401.74	1.2%	143.85	
Soap Lake	6,082,777	12.3%	1,574.69	0.8%	107.64	56.9%	7,294.71	15.2%	1,945.35	0.0%	0.11	14.8%	1,892.49	0.1%	6.51	
Cape Flattery	8,306,960	4.3%	774.29	1.4%	245.15	52.7%	9,395.21	8.2%	1,467.98	24.5%	4,361.40	8.8%	1,572.88	0.0%	5.74	
Wahkiakum	5,634,387	17.9%	2,204.48	1.2%	152.52	55.2%	6,793.25	15.7%	1,932.21	0.1%	11.59	6.0%	734.21	3.9%	480.61	
White Pass	5,468,407	17.0%	2,170.45	3.3%	415.82	51.8%	6,623.88	15.8%	2,021.37	0.7%	86.80	9.5%	1,208.00	2.0%	254.69	
Conway	4,626,053	28.6%	3,122.07	3.2%	352.90	52.8%	5,758.50	10.5%	1,139.67	0.1%	13.58	4.7%	515.30			
Darrington	5,785,313	21.4%	2,942.92	2.6%	357.42	53.3%	7,317.71	11.8%	1,617.69	0.0%	3.10	10.6%	1,458.43	0.3%	34.45	
Dayton	5,846,124	24.9%	3,456.07	3.0%	419.03	47.8%	6,646.75	17.6%	2,447.78	1.3%	176.20	5.3%	734.88	0.1%	19.76	
Liberty	5,510,658	25.6%	3,479.18	2.0%	269.24	49.3%	6,716.82	16.7%	2,270.40			6.5%	879.99			
Naselle Grays River	5,710,493	12.4%	1,777.35	1.7%	244.75	49.3%	7,081.78	25.6%	3,669.65	1.2%	170.12	9.6%	1,384.15	0.2%	30.99	
Muckleshoot Tribal	2,537,370					95.8%	6,313.87	3.8%	251.23			0.4%	27.53			
Entiat	4,556,838	14.8%	1,917.59	0.9%	121.23	62.3%	8,104.10	12.8%	1,665.30	0.4%	49.21	8.5%	1,103.17	0.3%	37.40	
Ritzville	4,146,433	23.2%	2,798.23	3.8%	456.35	57.9%	6,978.47	8.8%	1,063.09	0.0%	0.09	6.2%	749.64	0.0%		
Prescott	4,530,234	13.4%	1,797.13	1.7%	230.50	57.1%	7,633.45	17.9%	2,395.78	0.0%	0.20	9.7%	1,302.85	0.1%	19.39	
Willapa Valley	4,695,906	15.8%	2,215.87	2.7%	384.50	58.0%	8,115.82	15.8%	2,218.94			6.0%	841.55	1.6%	224.23	
Hood Canal	5,060,852	29.1%	4,584.27	1.6%	253.91	33.9%	5,345.33	17.3%	2,729.05	10.7%	1,692.80	7.4%	1,171.07	0.0%	2.24	

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		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	
100–499 (cont.)																
Republic	4,256,828	11.9%	1,588.03	1.6%	210.60	55.6%	7,395.85	14.8%	1,968.02	4.3%	567.78	11.6%	1,540.97	0.3%	42.17	
Lummi Tribal	2,669,205					73.5%	6,216.65	23.7%	2,001.75			2.8%	237.02			
Morton	4,313,789	17.8%	2,444.80	1.1%	151.55	56.1%	7,727.35	13.1%	1,805.19	0.6%	82.45	11.2%	1,543.19	0.1%	14.78	
Pomeroy	4,309,534	22.5%	3,159.25	3.1%	432.86	52.9%	7,413.81	14.2%	1,984.89	1.5%	206.35	5.9%	826.26			
Waitsburg	3,784,154	13.2%	1,705.94	2.1%	274.94	65.7%	8,463.99	10.9%	1,406.30	0.0%	0.20	7.2%	923.16	0.8%	105.52	
Pateros	5,982,152	11.2%	2,287.73	13.7%	2,797.38	39.6%	8,070.02	27.5%	5,615.37	0.6%	112.96	7.4%	1,516.04			
Wilbur	3,831,054	17.1%	2,382.78	1.9%	259.62	60.3%	8,419.40	14.2%	1,977.66	2.1%	291.02	4.5%	622.45			
McCleary	3,270,969	20.0%	2,397.66	2.3%	270.59	51.0%	6,105.01	16.3%	1,957.69	0.1%	16.42	10.3%	1,227.62			
Crescent	3,302,229	15.0%	1,834.21	1.2%	143.52	62.8%	7,679.94	10.9%	1,338.47	0.3%	41.22	9.7%	1,191.31			
Waterville	3,966,244	20.6%	3,079.51	1.5%	221.06	53.2%	7,934.64	13.4%	1,995.92	0.0%	0.36	6.3%	941.08	5.0%	749.92	
Cusick	3,694,921	9.5%	1,320.42	2.6%	363.97	57.5%	8,011.39	12.8%	1,784.72	6.9%	963.40	10.4%	1,453.58	0.3%	40.88	
Pe Ell	3,779,463	12.9%	1,894.55	1.2%	182.76	62.3%	9,141.59	13.2%	1,935.77	0.6%	89.54	8.8%	1,285.54	1.0%	150.63	
Oakville	3,883,251	9.0%	1,425.54	0.9%	137.01	54.3%	8,569.98	12.3%	1,940.59	13.7%	2,161.48	9.8%	1,540.68	0.1%	10.30	
Selkirk	4,353,791	12.1%	2,159.11	17.8%	3,176.05	47.6%	8,501.73	13.8%	2,454.73	1.4%	255.87	7.2%	1,283.84	0.1%	19.10	
Northport	3,266,599	9.3%	1,265.57	1.8%	250.58	65.4%	8,874.03	13.3%	1,808.75	0.2%	28.35	9.5%	1,289.28	0.4%	53.94	
Touchet	3,466,439	19.7%	2,862.45	1.7%	246.46	60.1%	8,741.64	13.2%	1,919.94			5.3%	771.77			
Lyle	3,839,736	16.8%	2,760.32	0.4%	65.30	50.2%	8,247.25	15.7%	2,577.58	0.2%	30.25	13.1%	2,158.99	3.6%	597.52	
Lopez	3,855,781	22.4%	3,696.94	3.7%	613.46	56.0%	9,239.28	10.7%	1,763.19			5.7%	933.11	1.6%	262.77	
Inchelium	4,230,237	1.6%	312.29	1.3%	242.52	50.2%	9,646.19	10.8%	2,068.33	26.6%	5,122.37	9.5%	1,819.35	0.1%	17.30	
Trout Lake	2,935,785	14.1%	1,906.70	4.8%	652.40	66.8%	9,041.72	10.4%	1,413.57	0.3%	40.02	3.1%	420.85	0.5%	61.94	
Odessa	3,518,620	20.2%	3,285.94	1.4%	230.52	57.8%	9,403.10	13.2%	2,150.75			7.3%	1,196.11	0.1%	13.69	
Grapeview	2,162,907	31.7%	3,290.90	1.7%	174.00	50.1%	5,194.40	10.9%	1,134.26	0.2%	21.80	5.3%	553.81			
Rosalia	3,386,281	17.9%	2,978.33	2.0%	334.93	57.8%	9,633.31	13.3%	2,222.26			8.6%	1,425.92	0.5%	81.50	
Tekoa	3,154,161	10.1%	1,571.08	1.9%	299.45	66.6%	10,404.09	16.3%	2,546.46			5.1%	794.35			
Coulee-Hartline	3,210,212	16.2%	2,606.71	2.6%	422.20	57.0%	9,168.22	13.3%	2,137.81	0.0%	0.10	5.7%	909.03	5.2%	837.54	
Curlew	2,841,620	7.1%	1,008.63	3.0%	429.37	67.1%	9,565.21	12.4%	1,761.57	3.6%	519.57	6.5%	921.51	0.3%	45.70	
Loon Lake	1,782,668	13.2%	1,195.50	3.6%	326.65	61.5%	5,577.81	8.0%	727.71	0.2%	20.26	13.5%	1,224.63			
Taholah	4,324,033	3.5%	787.64	1.0%	228.61	47.5%	10,692.16	7.2%	1,610.18	27.0%	6,070.97	13.1%	2,939.94	0.8%	175.11	
Southside	2,221,716	29.7%	3,586.95	1.2%	149.60	48.2%	5,826.77	11.8%	1,430.92	0.2%	21.87	8.7%	1,049.48	0.2%	18.80	
Lind	3,801,977	18.6%	3,971.41	1.3%	269.23	45.3%	9,639.46	27.9%	5,933.04	0.0%	0.09	6.6%	1,410.45	0.4%	75.91	
Mary M Knight	3,181,058	20.8%	3,708.41	1.4%	254.64	58.7%	10,475.99	10.4%	1,858.25	0.1%	20.51	8.6%	1,528.91	0.0%	1.35	
Carbonado	2,127,846	25.4%	3,054.56	1.9%	223.86	57.2%	6,874.10	11.6%	1,390.48	-0.1%	-6.89	3.8%	459.04	0.1%	16.40	
St John	2,727,907	14.8%	2,293.33	1.9%	301.05	61.7%	9,562.82	17.9%	2,771.34			3.4%	524.75	0.3%	46.18	
Orondo	3,366,245	26.2%	5,065.45	0.6%	107.94	32.2%	6,234.72	16.2%	3,124.15	0.0%	0.32	12.6%	2,430.31	12.3%	2,375.57	
Palouse	2,649,393	16.8%	2,633.71	1.7%	265.61	67.0%	10,490.25	7.8%	1,215.22			5.8%	901.76	1.0%	157.36	
Quinault	3,237,953	14.5%	2,856.78	4.5%	890.44	50.7%	9,973.74	17.9%	3,524.71	0.2%	30.25	11.3%	2,230.04	0.8%	153.75	
Colton	2,676,789	17.7%	2,984.45	5.0%	839.44	63.1%	10,649.00	10.5%	1,773.92	0.7%	116.34	3.0%	511.70	0.0%	7.02	

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District Name	Total Revenues		Local Taxes		Local Support Non-Tax		State General Purpose		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	
100–499 (cont.)																
Columbia (Stevens)	2,915,462	3.7%	697.43	1.1%	198.87	62.0%	11,544.25	17.5%	3,265.56	6.3%	1,172.89	7.7%	1,437.60	1.6%	306.61	
Wilson Creek	2,737,503	9.4%	1,730.64	3.3%	607.52	69.2%	12,718.78	13.5%	2,476.44			4.6%	839.02	0.0%	.10	
Wishkah Valley	2,164,597	70.9%	10,508.22	1.7%	257.12	15.0%	2,224.69	7.6%	1,120.14	0.1%	16.74	4.7%	690.97			
Green Mountain	1,598,558	25.1%	2,952.99	2.0%	241.23	54.1%	6,371.36	14.5%	1,706.73	0.0%	0.03	4.1%	479.29	0.2%	19.78	
Cosmopolis	1,986,682	38.7%	5,678.16	2.4%	354.93	38.4%	5,638.81	10.9%	1,601.51	0.1%	15.48	8.7%	1,270.16	0.7%	108.23	
Paterson	1,694,061	17.2%	2,210.08	0.2%	24.57	50.7%	6,525.84	23.4%	3,009.37			8.5%	1,099.04			
Nespelem	3,346,233	0.9%	244.93	0.6%	172.99	32.0%	8,987.40	9.6%	2,690.07	46.2%	12,972.36	10.6%	2,983.49			
Easton	2,306,484	20.9%	4,363.93	1.1%	222.63	64.0%	13,363.78	8.6%	1,806.16	0.3%	59.99	3.5%	728.85	1.6%	341.05	
Oakesdale	2,518,915	20.1%	4,681.31	2.8%	645.53	60.7%	14,128.35	12.8%	2,990.48			3.6%	843.11			
Garfield	2,408,772	9.9%	2,281.60	2.5%	566.08	64.9%	14,995.42	15.6%	3,596.35			5.7%	1,319.38	1.5%	335.82	
Subtotal (63 districts)	235,518,794	16.1%	2,331.07	2.6%	369.49	54.8%	7,937.54	14.3%	10,448.43	3.5%	512.79	7.9%	1,144.07	0.8%	119.02	
Under 100																
Mansfield	2,028,499	6.2%	1,278.77	0.8%	159.20	75.5%	15,625.40	10.9%	2,260.78			6.0%	1,241.03	0.7%	144.36	
Creston	2,300,128	17.7%	4,280.79	1.7%	410.62	63.8%	15,428.19	11.1%	2,687.87			3.9%	941.37	1.8%	424.88	
Thorp	2,407,439	24.5%	6,328.04	3.7%	966.69	58.3%	15,047.40	8.8%	2,273.77	0.9%	242.13	3.8%	972.86			
Harrington	2,411,545	21.2%	5,536.44	1.0%	259.66	62.4%	16,286.66	11.1%	2,890.70			4.2%	1,104.38	0.1%	26.77	
Boistfort	1,285,272	19.1%	2,709.19	2.0%	284.49	44.7%	6,343.44	23.7%	3,357.33	0.6%	82.20	9.9%	1,409.40	0.0%	3.31	
Bickleton	1,921,282	8.1%	1,781.78	0.7%	165.30	73.3%	16,195.10	15.0%	3,320.39	0.0%	6.23	2.8%	614.90			
Wishram	1,861,936			0.9%	197.04	81.8%	17,792.16	8.7%	1,884.01	0.0%	6.37	6.5%	1,412.96	2.1%	453.98	
First Place	980,204			17.5%	2,069.52	54.3%	6,421.22	9.7%	1,150.14			18.5%	2,183.06			
Skamania	1,158,221	16.9%	2,364.30	1.3%	185.82	52.6%	7,345.14	13.3%	1,854.55	9.7%	1,360.40	4.8%	669.95	1.4%	191.15	
Klickitat	2,305,709	4.0%	1,188.68	0.6%	169.69	75.7%	22,290.71	14.7%	4,317.05	0.3%	89.54	4.0%	1,170.25	0.8%	236.25	
Almira	2,224,671	8.8%	2,536.46	1.7%	486.50	73.6%	21,259.42	11.0%	3,179.96			4.4%	1,281.91	0.5%	132.58	
Suquamish Tribal	1,550,695					85.4%	17,327.79	7.7%	1,555.94			6.9%	1,400.06			
Centerville	1,106,534	31.4%	4,604.25	1.7%	249.36	46.6%	6,833.20	14.4%	2,118.28	0.0%	6.42	5.7%	832.82	0.1%	21.48	
Summit Valley	977,477	6.9%	901.38	1.2%	152.08	60.3%	7,921.49	15.7%	2,066.70	0.3%	37.30	15.7%	2,057.85	0.0%	1.34	
Endicott	2,295,785	13.6%	4,195.50	1.2%	369.05	69.9%	21,606.38	11.4%	3,515.75			3.1%	959.77	0.9%	269.05	
Orchard Prairie	835,502	12.5%	1,417.49	1.2%	139.83	71.5%	8,084.97	7.0%	788.07			7.6%	854.59	0.2%	27.01	
Orient	1,180,292	0.0%	5.57	2.7%	431.22	49.3%	7,905.34	33.8%	5,414.43	1.5%	247.06	12.1%	1,937.49	0.6%	95.46	
LaCrosse Joint	2,315,636	22.7%	7,987.54	3.5%	1,234.62	60.6%	21,353.36	11.0%	3,867.57			1.9%	666.98	0.3%	114.09	
Sprague	1,842,324	15.7%	4,402.38	1.1%	313.58	70.3%	19,754.13	7.8%	2,205.74			5.0%	1,415.10	0.1%	27.56	
Glenwood	1,954,056	5.8%	1,771.52	6.0%	1,809.12	76.5%	23,211.93	7.0%	2,127.63	0.8%	232.36	2.6%	799.72	1.3%	379.83	
Satsop	707,588	11.3%	1,357.07	1.8%	213.18	66.7%	8,030.35	8.0%	966.07	0.1%	17.47	11.7%	1,403.42	0.4%	46.26	
Mount Pleasant	686,855	14.3%	1,706.61	0.4%	48.40	60.0%	7,158.60	8.8%	1,052.26	11.6%	1,377.62	2.4%	290.79	2.4%	290.28	
North River	1,664,750			4.6%	1,512.02	82.2%	26,792.19	10.1%	3,307.61			3.1%	998.37			
Kaholus	1,900,024	5.5%	2,246.38	1.1%	467.52	80.5%	32,831.42	7.4%	3,000.97	0.0%	13.80	4.3%	1,751.73	1.1%	461.23	
Great Northern	661,490	27.2%	3,951.86	1.0%	152.73	45.5%	6,624.95	17.9%	2,599.66			8.4%	1,216.89	0.1%	8.14	
Skykomish	4,443,313	6.8%	6,773.22	57.3%	56,790.53	31.2%	30,898.22	2.2%	2,220.96	0.0%	0.53	1.8%	1,734.78	0.6%	608.13	
Washtucna	2,032,133	7.5%	3,600.39	1.4%	692.92	78.4%	37,464.11	9.9%	4,750.62	0.0%	0.10	2.7%	1,306.76			
Brinnon	949,908	31.0%	7,266.52	1.1%	257.56	43.6%	10,229.36	12.6%	2,955.79	0.7%	170.40	11.0%	2,569.08			
Index	786,658	22.9%	4,552.96	2.6%	521.95	50.8%	10,126.72	14.8%	2,956.92	0.0%	3.12	8.8%	1,758.76			

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District Name	Total Revenues		Local Taxes		Local Support Non-Tax		State General Purpose		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
			%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
Under 100 (cont.)																
Damman	586,489		39.7%	6,200.13			57.3%	8,951.38	2.7%	420.31	0.4%	59.54				
Evaline	573,247		33.1%	5,381.47	0.6%	105.64	47.2%	7,681.62	7.8%	1,274.74	0.5%	87.67	9.3%	1,506.92	1.4%	224.27
Steptoe	665,444		16.5%	3,133.41	3.6%	679.86	64.9%	12,338.98	12.1%	2,299.50			3.0%	566.37		
Onion Creek	889,776		6.4%	1,644.41	0.7%	172.95	62.2%	16,003.69	17.4%	4,480.23	0.1%	34.83	13.1%	3,379.97		
Lamont	714,575		17.8%	3,981.75	1.5%	333.51	61.0%	13,629.87	12.0%	2,679.04			7.5%	1,678.35	0.1%	27.94
Keller	1,124,982		1.7%	615.82	0.9%	314.32	33.0%	12,206.91	16.0%	5,925.64	36.5%	13,485.09	11.8%	4,363.21	0.1%	34.25
Palisades	585,520		16.6%	3,255.64	0.4%	86.06	48.1%	9,403.56	19.5%	3,809.26			15.1%	2,946.97	0.3%	61.20
Roosevelt	513,344		11.7%	2,183.25	0.1%	16.35	58.5%	10,952.47	25.3%	4,746.64	0.0%	6.32	3.9%	729.93	0.5%	100.23
Queets-Clearwater	963,553		8.4%	2,995.66	3.7%	1,317.58	46.6%	16,553.85	8.3%	2,933.83	24.9%	8,862.78	8.1%	2,867.91	0.0%	10.74
Starbuck	561,148				3.2%	733.53	75.4%	17,489.61	17.1%	3,956.83	0.9%	202.87	3.5%	805.08		
Evergreen (Stevens)	454,290				0.7%	141.65	63.5%	12,357.84	17.9%	3,472.39	0.2%	34.39	17.6%	3,422.17	0.1%	18.92
Dixie	717,072	33.0%		10,320.66	0.6%	196.42	40.1%	12,571.67	18.1%	5,677.45	0.0%	0.19	6.2%	1,950.47	1.9%	596.33
Mill A	526,437				2.5%	668.04	59.1%	15,832.31	20.5%	5,481.32	7.3%	1,963.54	9.5%	2,535.39	1.2%	310.07
Shaw	304,653				3.4%	713.65	87.3%	18,220.77	0.0%	7.89			9.2%	1,924.31		
Benge	368,237	9.7%		2,785.14	0.5%	143.61	66.7%	19,202.74	18.6%	5,343.64	0.0%	0.10	4.4%	1,261.13	0.1%	32.19
Star	295,010				0.5%	178.31	60.5%	23,704.70	32.3%	12,638.83			6.8%	2,656.04		
Stehekin	25,311				3.6%	191.48	95.1%	5,123.46			1.0%	54.89			0.3%	15.53
Subtotal (46 districts)	58,645,016.37		11.8%	2,820.10	6.2%	1,491.08	62.5%	14,953.58	11.6%	2,762.48	1.7%	398.58	5.7%	1,360.02	0.5%	126.09

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County	District Name	Total Revenues		Local Taxes		Local Support Non-Tax		State General Purpose		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
			%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%
State Total		11,496,213,459	19.4%	2,122.06	3.0%	331.17	54.4%	5,954.91	14.2%	1,550.54	0.5%	50.91	7.4%	804.07	1.1%	123.83	
Adams Co.																	
	Washtucna	2,032,133	7.5%	3,600.39	1.4%	692.92	78.4%	37,464.11	9.9%	4,750.62	0.0%	.10	2.7%	1,306.76			
	Benge	368,237	9.7%	2,785.14	0.5%	143.61	66.7%	19,202.74	18.6%	5,343.64	0.0%	.10	4.4%	1,261.13	0.1%	32.19	
	Othello	41,137,410	6.5%	647.57	1.4%	138.97	62.7%	6,206.65	18.0%	1,784.41	0.0%	.09	11.2%	1,112.82	0.0%	2.70	
	Lind	3,801,977	18.6%	3,971.41	1.3%	269.23	45.3%	9,639.46	27.9%	5,933.04	0.0%	.09	6.6%	1,410.45	0.4%	75.91	
	Ritzville	4,146,433	23.2%	2,798.23	3.8%	456.35	57.9%	6,978.47	8.8%	1,063.09	0.0%	.09	6.2%	749.64			
	County Totals	51,486,191	8.8%	961.43	1.6%	171.93	61.7%	6,707.74	17.7%	1,924.58	0.0%	0.09	10.1%	1,099.79	0.0%	5.32	
Asotin Co.																	
	Clarkston	28,605,168	17.0%	1,848.03	1.7%	179.84	58.4%	6,353.53	13.6%	1,477.03	0.1%	10.74	9.2%	996.63	0.1%	6.54	
	Asotin	6,803,128	20.4%	2,263.76	3.4%	380.64	57.2%	6,349.45	13.3%	1,476.47	0.1%	10.59	5.6%	625.15			
	County Totals	35,408,297	17.6%	1,926.54	2.0%	217.76	58.2%	6,352.76	13.5%	1,476.93	0.1%	10.71	8.5%	926.48	0.0%	5.30	
Benton Co.																	
	Kennewick	175,728,392	13.5%	1,355.01	1.2%	124.58	62.1%	6,240.21	14.6%	1,467.34	0.0%	.40	8.2%	826.36	0.3%	30.14	
	Paterson	1,694,061	17.2%	2,210.08	0.2%	24.57	50.7%	6,525.84	23.4%	3,009.37			8.5%	1,099.04			
	Kiona-Benton	16,342,074	15.1%	1,701.93	1.2%	139.03	57.6%	6,473.29	17.5%	1,971.60			8.5%	949.42	0.0%	.41	
	Finley	10,506,162	16.9%	1,982.88	1.5%	181.45	55.9%	6,576.34	16.3%	1,911.42			9.4%	1,103.64	0.0%	5.74	
	Prosser	30,375,989	12.2%	1,328.90	1.2%	128.45	59.8%	6,493.61	16.6%	1,805.72	0.3%	31.16	9.7%	1,055.37	0.1%	12.75	
	Richland	116,739,287	18.3%	1,775.79	4.1%	393.57	60.3%	5,839.36	11.9%	1,147.66	0.0%	.64	5.4%	522.28			
	County Totals	351,385,965	15.2%	1,532.42	2.2%	219.71	60.9%	6,141.21	14.1%	1,422.11	0.0%	2.92	7.5%	752.75	0.2%	16.33	
Chelan Co.																	
	Manson	8,329,686	13.9%	1,707.36	2.2%	272.25	48.8%	5,987.46	22.4%	2,747.48	0.4%	50.31	11.7%	1,438.05	0.6%	73.39	
	Stehekin	25,311			3.6%	191.48	95.1%	5,123.46			1.0%	54.89			0.3%	15.53	
	Entiat	4,556,838	14.8%	1,917.59	0.9%	121.23	62.3%	8,104.10	12.8%	1,665.30	0.4%	49.21	8.5%	1,103.17	0.3%	37.40	
	Lake Chelan	16,271,217	18.2%	2,052.67	1.3%	149.97	54.5%	6,134.85	14.8%	1,668.15	0.4%	50.39	8.8%	990.07	1.9%	217.31	
	Cashmere	15,350,580	16.5%	1,690.74	1.9%	194.92	62.1%	6,341.30	11.9%	1,211.60	0.5%	49.96	7.1%	721.78	0.1%	7.60	
	Cascade	13,805,076	22.2%	2,445.34	3.0%	328.24	52.6%	5,798.66	15.4%	1,697.24	0.4%	49.34	6.4%	705.93	0.0%	.94	
	Wenatchee	82,456,075	13.9%	1,443.02	1.9%	201.99	59.1%	6,132.63	14.3%	1,485.89	0.5%	49.27	10.1%	1,052.64	0.2%	17.87	
	County Totals	140,794,784	15.5%	1,659.11	2.0%	208.94	57.7%	6,169.56	14.6%	1,563.90	0.5%	49.53	9.3%	995.92	0.4%	40.34	
Clallam Co.																	
	Port Angeles	40,964,396	21.1%	2,245.97	1.5%	164.16	55.2%	5,881.99	13.5%	1,439.31	0.7%	75.07	8.0%	848.18	0.0%	2.00	
	Crescent	3,302,229	15.0%	1,834.21	1.2%	143.52	62.8%	7,679.94	10.9%	1,338.47	0.3%	41.22	9.7%	1,191.31			
	Sequim	27,745,624	21.2%	2,120.87	1.6%	165.06	55.3%	5,538.68	14.8%	1,487.21	0.5%	53.73	6.5%	653.54			
	Cape Flattery	8,306,960	4.3%	774.29	1.4%	245.15	52.7%	9,395.21	8.2%	1,467.98	24.5%	4,361.40	8.8%	1,572.88	0.0%	5.74	
	Quillayute Valley	25,128,098	2.5%	213.80	0.6%	47.22	75.5%	6,443.96	15.1%	1,289.55	0.2%	18.91	5.6%	481.26	0.5%	42.92	
	County Totals	105,447,308	15.2%	1,553.76	1.3%	134.09	60.1%	6,156.58	13.7%	1,408.03	2.4%	246.48	7.4%	792.02	0.1%	13.28	

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		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
Clark Co.																	
	Vancouver	246,598,279	18.2%	1,952.33	1.8%	195.08	55.9%	6,003.01	13.4%	1,440.94	0.0%	.03	7.4%	792.02	3.3%	349.06	
	Hockinson	17,445,244	19.4%	1,881.49	3.8%	370.26	60.3%	5,852.13	12.5%	1,210.42	0.0%	.03	3.8%	371.48	0.2%	20.29	
	La Center	14,330,972	18.3%	1,711.61	3.0%	279.73	66.9%	6,270.23	9.2%	861.86	0.0%	.03	2.3%	216.49	0.3%	25.65	
	Green Mountain	1,598,558	25.1%	2,952.99	2.0%	241.23	54.1%	6,371.36	14.5%	1,706.73	0.0%	.03	4.1%	479.29	0.2%	19.78	
	Washougal	31,108,604	18.7%	1,898.21	3.0%	302.06	57.1%	5,803.22	14.6%	1,484.75	0.0%	.20	6.2%	626.25	0.5%	52.48	
	Evergreen	278,737,609	16.2%	1,696.26	2.0%	208.25	60.0%	6,270.01	14.6%	1,526.22	0.0%	.03	6.2%	644.47	1.0%	103.28	
	Camas	61,836,902	18.9%	1,816.74	5.3%	512.09	60.2%	5,796.10	12.2%	1,173.52	0.0%	.03	3.2%	310.59	0.2%	20.85	
	Battle Ground	132,942,004	18.8%	1,929.78	2.5%	253.93	59.1%	6,071.91	13.9%	1,428.88	0.0%	.03	5.3%	544.38	0.4%	41.55	
	Ridgefield	21,236,992	20.2%	1,942.37	2.7%	263.32	58.6%	5,637.12	15.0%	1,444.18	0.0%	4.55	2.8%	271.90	0.6%	54.58	
	County Totals	805,835,164	17.8%	1,842.48	2.4%	247.52	58.6%	6,073.17	13.8%	1,431.66	0.0%	0.16	6.0%	617.52	1.5%	151.86	
Columbia Co.																	
	Dayton	5,846,124	24.9%	3,456.07	3.0%	419.03	47.8%	6,646.75	17.6%	2,447.78	1.3%	176.20	5.3%	734.88	0.1%	19.76	
	Starbuck	561,148			3.2%	733.53	75.4%	17,489.61	17.1%	3,956.83	0.9%	202.87	3.5%	805.08			
	County Totals	6,407,272	22.7%	3,268.02	3.0%	436.15	50.2%	7,236.71	17.6%	2,529.89	1.2%	177.65	5.1%	738.70	0.1%	18.69	
Cowlitz Co.																	
	Longview	71,119,235	22.0%	2,367.00	1.3%	139.01	53.8%	5,800.68	13.2%	1,419.34	0.0%	4.29	9.3%	1,001.41	0.4%	41.65	
	Toutle Lake	6,503,321	17.5%	1,936.88	1.8%	199.28	60.0%	6,653.61	14.2%	1,576.53	0.0%	4.22	4.3%	481.64	2.1%	232.60	
	Castle Rock	13,369,710	15.6%	1,644.71	2.3%	242.77	58.6%	6,190.71	15.0%	1,586.57	0.0%	4.16	8.4%	884.64	0.2%	18.05	
	Kalama	8,463,255	23.7%	2,245.97	1.8%	174.50	58.2%	5,518.50	11.4%	1,086.12	0.0%	4.18	4.2%	398.16	0.6%	59.57	
	Woodland	25,504,609	15.2%	1,727.12	1.9%	222.26	52.6%	5,991.99	22.0%	2,513.08	0.0%	4.22	6.3%	721.11	1.9%	220.11	
	Kelso	50,014,537	14.6%	1,514.53	1.6%	169.65	59.9%	6,223.75	15.0%	1,557.19	0.0%	4.24	8.4%	874.53	0.4%	38.53	
	County Totals	174,974,667	18.3%	1,951.62	1.6%	171.46	56.2%	5,996.30	15.1%	1,609.44	0.0%	4.25	8.1%	865.49	0.7%	71.06	
Douglas Co.																	
	Orondo	3,366,245	26.2%	5,065.45	0.6%	107.94	32.2%	6,234.72	16.2%	3,124.15	0.0%	.32	12.6%	2,430.31	12.3%	2,375.57	
	Bridgeport	8,768,677	2.4%	251.16	1.6%	165.52	63.7%	6,685.45	15.6%	1,633.57			16.6%	1,738.38	0.2%	21.55	
	Palisades	585,520	16.6%	3,255.64	0.4%	86.06	48.1%	9,403.56	19.5%	3,809.26	0.0%	.29	15.1%	2,946.97	0.3%	61.20	
	Eastmont	59,375,972	14.5%	1,499.27	2.6%	265.56	59.6%	6,153.04	14.3%	1,474.49	0.0%	.34	8.8%	912.84	0.2%	21.05	
	Mansfield	2,028,499	6.2%	1,278.77	0.8%	159.20	75.5%	15,625.40	10.9%	2,260.78			6.0%	1,241.03	0.7%	144.36	
	Waterville	3,966,244	20.6%	3,079.51	1.5%	221.06	53.2%	7,934.64	13.4%	1,995.92	0.0%	.36	6.3%	941.08	5.0%	749.92	
	County Totals	78,091,157	13.8%	1,503.32	2.3%	246.18	58.9%	6,426.73	14.4%	1,573.12	0.0%	0.29	9.7%	1,060.24	1.0%	107.35	
Ferry Co.																	
	Keller	1,124,982	1.7%	615.82	0.9%	314.32	33.0%	12,206.91	16.0%	5,925.64	36.5%	13,485.09	11.8%	4,363.21	0.1%	34.25	
	Curlew	2,841,620	7.1%	1,008.63	3.0%	429.37	67.1%	9,565.21	12.4%	1,761.57	3.6%	519.57	6.5%	921.51	0.3%	45.70	
	Orient	1,180,292	0.0%	5.57	2.7%	431.22	49.3%	7,905.34	33.8%	5,414.43	1.5%	247.06	12.1%	1,937.49	0.6%	95.46	
	Inchelium	4,230,237			1.3%	242.52	50.2%	9,646.19	10.8%	2,068.33	26.6%	5,122.37	9.5%	1,819.35	0.1%	17.30	
	Republic	4,256,828	11.9%	1,588.03	1.6%	210.60	55.6%	7,395.85	14.8%	1,968.02	4.3%	567.78	11.6%	1,540.97	0.3%	42.17	
	County Totals	13,633,958	5.8%	944.91	1.8%	293.66	53.9%	8,714.21	14.8%	2,389.13	13.5%	2,183.24	9.0%	936.13	0.3%	40.88	
Franklin Co.																	
	Pasco	173,778,695	12.3%	1,274.67	0.9%	89.50	60.8%	6,292.81	16.8%	1,738.30			9.0%	936.13	0.2%	25.08	
	North Franklin	22,712,279	8.7%	930.71	1.7%	178.37	57.2%	6,144.56	19.8%	2,127.48	0.9%	98.76	11.7%	1,261.33	0.0%	1.44	
	Star	295,010			0.5%	178.31	60.5%	23,704.70	32.3%	12,638.83			6.8%	2,656.04			
	Kahlotus	1,900,024	5.5%	2,246.38	1.1%	467.52	80.5%	32,831.42	7.4%	3,000.97	0.0%	13.80	4.3%	1,751.73	1.1%	461.23	
	County Totals	198,686,008	11.8%	1,238.17	1.0%	100.38	60.5%	6,348.46	17.1%	1,789.16	0.1%	11.05	9.3%	975.10	0.2%	23.51	

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		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
Garfield Co.																	
	Pomeroy	4,309,534	22.5%	3,159.25	3.1%	432.86	52.9%	7,413.81	14.2%	1,984.89	1.5%	206.35	5.9%	826.26			
	County Totals	4,309,534	22.5%	3,159.25	3.1%	432.86	52.9%	7,413.81	14.2%	1,984.89	1.5%	206.35	5.9%	826.26	0.0%	0.00	
Grant Co.																	
	Wahluke	23,727,903	5.9%	624.13	0.7%	78.40	58.6%	6,202.75	17.8%	1,880.70	2.6%	275.0	14.4%	1,519.76	0.0%	.70	
	Quincy	31,764,686	23.0%	2,528.19	0.9%	97.38	50.5%	5,542.41	15.5%	1,696.45	0.0%	.10	10.1%	1,104.48	0.1%	6.74	
	Warden	10,851,394	12.3%	1,369.13	1.0%	115.66	56.7%	6,325.62	16.1%	1,800.99	0.0%	.11	13.8%	1,535.35	0.1%	7.78	
	Coulee-Hartline	3,210,212	16.2%	2,606.71	2.6%	422.20	57.0%	9,168.22	13.3%	2,137.81	0.0%	.10	5.7%	909.03	5.2%	837.54	
	Soap Lake	6,082,777	12.3%	1,574.69	0.8%	107.64	56.9%	7,294.71	15.2%	1,945.35	0.0%	.11	14.8%	1,892.49	0.1%	6.51	
	Royal	17,141,638	7.7%	785.40	2.2%	227.57	60.9%	6,222.43	17.3%	1,761.82			11.9%	1,214.45			
	Moses Lake	86,747,802	17.4%	1,830.05	1.5%	161.63	58.0%	6,089.48	15.3%	1,607.36	0.0%	.10	7.6%	801.84	0.1%	15.32	
	Ephrata	25,168,109	14.9%	1,560.10	1.5%	162.32	60.8%	6,368.41	13.8%	1,443.38	0.0%	.10	8.8%	922.84	0.2%	21.96	
	Wilson Creek	2,737,503	9.4%	1,730.64	3.3%	607.52	69.2%	12,718.78	13.5%	2,476.44			4.6%	839.02	0.0%	.10	
	Grand Coulee Dam	9,768,862	11.6%	1,543.90	1.7%	228.29	49.4%	6,607.09	13.7%	1,832.89	9.8%	1,315.18	13.6%	1,815.35	0.2%	21.34	
	County Totals	217,200,887	15.1%	1,643.85	1.4%	153.46	57.2%	6,206.78	15.5%	1,681.61	0.7%	78.98	9.9%	1,075.22	0.2%	19.69	
Grays Harbor Co.																	
	Aberdeen	39,295,777	13.1%	1,549.37	1.5%	182.14	54.4%	6,442.11	18.5%	2,189.71	0.1%	16.32	11.8%	1,398.45	0.6%	71.09	
	Hoquiam	19,758,126	14.0%	1,636.50	1.3%	157.44	56.0%	6,541.12	13.3%	1,553.17	0.1%	17.39	11.7%	1,372.06	3.4%	400.11	
	North Beach	7,636,756	23.1%	2,617.81	1.3%	151.74	51.3%	5,818.33	15.7%	1,785.86	0.1%	16.46	7.8%	884.89	0.6%	65.67	
	McCleary	3,270,969	20.0%	2,397.66	2.3%	270.59	51.0%	6,105.01	16.3%	1,957.69	0.1%	16.42	10.3%	1,227.62			
	Montesano	13,377,408	18.3%	1,914.63	3.1%	323.54	57.6%	6,015.83	13.8%	1,438.34	0.2%	16.31	6.7%	703.28	0.3%	34.11	
	Elma	17,153,738	18.4%	2,101.34	1.8%	201.26	55.0%	6,291.31	15.3%	1,751.81	0.1%	16.31	8.0%	913.65	1.4%	165.37	
	Taholah	4,324,033	3.5%	787.64	1.0%	228.61	47.5%	10,692.16	7.2%	1,610.18	27.0%	6,070.97	13.1%	2,939.94	0.8%	175.11	
	Lake Quinalt	3,237,953	14.5%	2,856.78	4.5%	890.44	50.7%	9,973.74	17.9%	3,524.71	0.2%	30.25	11.3%	2,230.04	0.8%	153.75	
	Cosmopolis	1,986,682	38.7%	5,678.16	2.4%	354.93	38.4%	5,638.81	10.9%	1,601.51	0.1%	15.48	8.7%	1,270.16	0.7%	108.23	
	Satsop	707,588	11.3%	1,357.07	1.8%	213.18	66.7%	8,030.35	8.0%	966.07	0.1%	17.47	11.7%	1,403.42	0.4%	46.26	
	Wishkah Valley	2,164,597	70.9%	10,508.22	1.7%	257.12	15.0%	2,224.69	7.6%	1,120.14	0.1%	16.74	4.7%	690.97			
	Ocosta	8,161,456	25.2%	3,239.47	2.0%	253.57	46.0%	5,906.65	15.8%	2,030.20	0.4%	54.89	10.4%	1,334.04	0.1%	12.04	
	Oakville	3,883,251	9.0%	1,425.54	0.9%	137.01	54.3%	8,569.98	12.3%	1,940.59	13.7%	2,161.48	9.8%	1,540.68	0.1%	10.30	
	County Totals	124,958,334	17.1%	2,069.45	1.8%	217.80	53.0%	6,425.92	15.4%	1,860.72	1.5%	183.06	7.2%	745.41	1.1%	129.45	
Island Co.																	
	Oak Harbor	56,407,478	13.3%	1,372.81	2.2%	230.10	55.7%	5,750.96	13.2%	1,366.89	7.9%	816.33	7.2%	745.41	0.4%	42.62	
	Coupeville	9,393,247	24.3%	2,554.36	2.0%	207.35	51.9%	5,461.99	14.3%	1,505.29	0.7%	72.53	5.2%	552.28	1.6%	168.02	
	South Whidbey	15,527,197	25.3%	2,790.25	3.0%	332.71	52.7%	5,822.10	13.6%	1,500.18			5.4%	595.61	0.0%	4.33	
	County Totals	81,327,922	16.8%	1,765.44	2.3%	246.07	54.7%	5,730.60	13.4%	1,406.95	5.6%	582.93	6.6%	696.06	0.5%	50.11	
Jefferson Co.																	
	Queets-Clearwater	963,553	8.4%	2,995.66	3.7%	1,317.58	46.6%	16,553.85	8.3%	2,933.83	24.9%	8,862.78	8.1%	2,867.91	0.0%	10.74	
	Brinnon	949,908	31.0%	7,266.52	1.1%	257.56	43.6%	10,229.36	12.6%	2,955.79	0.7%	170.40	11.0%	2,569.08			
	Quilcene	5,154,278	10.2%	939.58	1.2%	107.38	73.1%	6,746.02	9.3%	855.94	0.7%	61.30	5.3%	485.54	0.3%	30.71	
	Chimacum	11,857,071	22.2%	2,464.12	2.8%	315.98	49.2%	5,463.24	16.3%	1,812.83	1.4%	156.42	6.3%	700.66	1.7%	187.20	
	Port Townsend	13,819,916	23.8%	2,808.71	3.7%	432.64	46.6%	5,497.13	14.2%	1,679.42	1.3%	156.75	8.3%	975.11	2.0%	240.27	
	County Totals	32,744,725	20.8%	2,380.82	2.9%	331.68	51.6%	5,899.32	14.0%	1,598.55	1.9%	220.55	7.2%	817.87	1.5%	174.09	

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County	District Name	Total Revenues		Local Taxes		Local Support Non-Tax		State General Purpose		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
King Co.																	
	Seattle	660,923,106	26.5%	3,429.12	4.7%	602.79	42.9%	5,545.76	14.6%	1,888.57	0.0%	1.16	6.9%	889.76	4.3%	559.47	
	Federal Way	237,348,652	18.7%	2,025.23	1.6%	172.67	55.2%	5,970.38	15.6%	1,685.97	0.0%	.51	8.5%	914.11	0.4%	44.05	
	Enumclaw	42,910,256	23.6%	2,596.26	3.0%	330.94	53.0%	5,843.16	14.5%	1,593.52	0.0%	.52	5.8%	634.7	0.1%	15.91	
	Mercer Island	47,440,769	27.6%	3,066.70	10.3%	1,142.51	49.5%	5,498.05	9.7%	1,083.34	0.0%	.53	2.5%	280.39	0.4%	43.14	
	Highline	225,078,285	21.0%	2,427.49	2.9%	335.56	48.9%	5,653.44	15.1%	1,742.02	0.0%	.52	10.8%	1,249.43	1.3%	146.98	
	Vashon Island	17,292,052	21.1%	2,414.59	5.8%	668.10	49.2%	5,620.74	12.7%	1,447.62	0.0%	.52	5.5%	624.14	5.7%	657.05	
	Renton	168,410,300	23.5%	2,585.79	2.5%	277.24	49.5%	5,440.77	14.8%	1,631.22	0.0%	.51	9.5%	1,043.20	0.2%	22.58	
	Skylomish	4,443,313	6.8%	6,773.22	57.3%	56,790.53	31.2%	30,898.22	2.2%	2,220.96	0.0%	.53	1.8%	1,734.78	0.6%	608.13	
	Bellevue	226,132,845	23.8%	2,834.60	10.7%	1,275.81	45.6%	5,421.82	10.3%	1,220.69	0.0%	.52	4.6%	550.17	5.0%	593.11	
	Tukwila	38,634,783	27.0%	3,437.18	1.2%	149.04	43.3%	5,520.25	14.0%	1,783.77	0.0%	.52	14.4%	1,829.13	0.1%	15.19	
	Riverview	32,479,662	23.8%	2,452.43	7.1%	726.71	52.5%	5,408.40	12.9%	1,327.96	0.0%	.52	3.7%	385.59	0.0%	3.90	
	Auburn	168,655,464	20.3%	2,233.93	2.6%	287.54	53.7%	5,917.15	14.2%	1,562.62	0.0%	1.70	8.9%	976.50	0.3%	35.98	
	Tahoma	78,249,576	20.6%	2,085.29	4.6%	462.81	57.6%	5,822.17	12.8%	1,294.71	0.0%	.51	4.5%	451.02			
	Snoqualmie Valley	62,703,418	23.3%	2,284.81	5.6%	554.47	54.6%	5,355.02	11.7%	1,153.15	0.0%	.52	3.4%	335.20	1.3%	132.05	
	Issaquah	189,517,749	21.9%	2,214.95	12.0%	1,218.81	52.6%	5,326.23	10.3%	1,040.25	0.0%	.51	3.0%	301.54	0.1%	14.05	
	Shoreline	99,050,808	24.1%	2,655.41	7.1%	779.12	50.4%	5,563.15	12.6%	1,393.36	0.0%	.52	5.2%	577.75	0.6%	61.74	
	Lake Washington	267,924,641	22.6%	2,301.38	6.4%	656.85	51.9%	5,297.01	12.3%	1,249.72	0.0%	.52	4.3%	434.45	2.5%	256.86	
	Kent	286,341,612	22.4%	2,362.33	2.1%	216.42	54.3%	5,727.93	13.1%	1,380.54	0.0%	.72	8.0%	843.03	0.1%	10.12	
	Northshore	212,374,903	22.5%	2,363.72	5.3%	560.73	53.4%	5,602.93	12.7%	1,328.90	0.7%	73.43	4.0%	424.19	1.3%	136.43	
	First Place Charter	980,204			17.5%	2,069.52	54.3%	6,421.22	9.7%	1,150.14			18.5%	2,183.06			
	Muckleshoot Tribal	2,537,370					95.8%	6,313.87	3.8%	251.23			0.4%	27.53			
	County Totals	3,069,429,769	23.1%	2,585.52	5.2%	576.93	49.9%	5,588.58	13.3%	1,492.80	0.1%	6.11	6.6%	738.09	1.9%	209.40	
Kitsap Co.																	
	Bremerton	58,942,275	18.9%	2,101.15	2.4%	264.93	53.6%	5,949.25	14.4%	1,602.32	0.6%	68.92	10.0%	1,108.96	0.1%	11.68	
	Bainbridge	39,983,655	23.1%	2,454.91	9.0%	952.55	52.8%	5,616.10	10.8%	1,150.64			3.5%	371.47	0.8%	81.55	
	North Kitsap	64,509,053	24.7%	2,720.10	3.5%	389.78	51.0%	5,616.32	13.4%	1,472.07	1.9%	207.50	5.4%	599.38	0.0%	2.93	
	Central Kitsap	116,106,225	17.6%	1,888.96	2.6%	282.90	55.5%	5,968.00	14.3%	1,534.57	3.4%	366.93	6.1%	652.41	0.5%	53.68	
	South Kitsap	99,637,207	22.3%	2,366.33	2.9%	303.07	54.2%	5,760.02	14.1%	1,492.31	0.4%	44.77	6.1%	649.58	0.0%	2.88	
	Suquamish Tribal	1,550,695					85.4%	17,327.79	7.7%	1,555.94			6.9%	1,400.06			
	County Totals	380,729,111	20.7%	2,243.04	3.5%	374.34	54.0%	5,838.21	13.7%	1,482.11	1.6%	169.52	6.3%	683.26	0.3%	28.22	
Kittitas Co.																	
	Damman	586,489	39.7%	6,200.13			57.3%	8,951.38	2.7%	420.31	0.4%	59.54					
	Easton	2,306,484	20.9%	4,363.93	1.1%	222.63	64.0%	13,363.78	8.6%	1,806.16	0.3%	59.99	3.5%	728.85	1.6%	341.05	
	Thorp	2,407,439	24.5%	6,328.04	3.7%	966.69	58.3%	15,047.40	8.8%	2,273.77	0.9%	242.13	3.8%	972.86			
	Ellensburg	31,470,039	22.4%	2,312.18	1.9%	194.04	53.9%	5,573.15	13.6%	1,403.40	0.6%	58.97	7.0%	724.37	0.7%	75.61	
	Kittitas	7,165,986	20.2%	2,158.53	1.6%	172.89	56.6%	6,060.32	15.0%	1,602.08	0.5%	58.37	6.0%	643.98	0.1%	10.05	
	Cle Elum-Roslyn	9,239,519	24.2%	2,475.60	2.0%	208.53	53.3%	5,449.19	13.4%	1,369.44	0.6%	59.02	6.5%	663.01			
	County Totals	53,175,957	22.6%	2,475.15	1.9%	207.80	54.8%	6,002.23	13.2%	1,442.72	0.6%	62.44	6.4%	701.15	0.5%	56.51	

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		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
Klickitat Co.																	
	Wishram		1,861,936			0.9%	197.04	81.8%	17,792.16	8.7%	1,884.01	0.0%	6.37	6.5%	1,412.96	2.1%	453.98
	Bickleton	8.1%	1,921,282	1,781.78	0.7%	165.30	73.3%	16,195.10	15.0%	3,320.39	0.0%	6.23	2.8%	614.90			
	Centerville	31.4%	1,106,534	4,604.25	1.7%	249.36	46.6%	6,833.20	14.4%	2,118.28	0.0%	6.42	5.7%	832.82	0.1%	21.48	
	Trout Lake	14.1%	2,935,785	1,906.70	4.8%	652.40	66.8%	9,041.72	10.4%	1,413.57	0.3%	40.02	3.1%	420.85	0.5%	61.94	
	Glenwood	5.8%	1,954,056	1,771.52	6.0%	1,809.12	76.5%	23,211.93	7.0%	2,127.63	0.8%	232.36	2.6%	799.72	1.3%	379.83	
	Klickitat	4.0%	2,305,709	1,188.68	0.6%	169.69	75.7%	22,290.71	14.7%	4,317.05	0.3%	89.54	4.0%	1,170.25	0.8%	236.25	
	Roosevelt	11.7%	513,344	2,183.25	0.1%	16.35	58.5%	10,952.47	25.3%	4,746.64	0.0%	6.32	3.9%	729.93	0.5%	100.23	
	Goldendale	22.7%	11,315,232	2,834.90	1.3%	167.76	47.1%	5,871.90	13.4%	1,673.34	0.2%	18.98	8.3%	1,030.37	7.1%	881.92	
	White Salmon	18.4%	14,028,389	2,101.51	3.5%	395.93	52.9%	6,032.68	17.7%	2,017.13	0.2%	17.14	6.7%	759.38	0.7%	82.44	
	Lyle	16.8%	3,839,736	2,760.32	0.4%	65.30	50.2%	8,247.25	15.7%	2,577.58	0.2%	30.25	13.1%	2,158.99	3.6%	597.52	
	County Totals	16.7%	41,782,004	2,323.54	2.3%	324.81	56.5%	7,859.28	14.7%	2,037.03	0.2%	25.87	6.9%	953.08	2.7%	379.43	
Lewis Co.																	
	Napavine	12.5%	7,493,122	1,235.68	1.4%	139.35	62.8%	6,194.57	14.6%	1,440.93	0.9%	87.99	7.0%	689.43	0.8%	79.21	
	Evaline	33.1%	573,247	5,381.47	0.6%	105.64	47.2%	7,681.62	7.8%	1,274.74	0.5%	87.67	9.3%	1,506.92	1.4%	224.27	
	Mossyrock	14.8%	6,130,471	1,747.49	2.6%	306.48	56.5%	6,655.92	15.5%	1,828.05	0.8%	89.41	9.1%	1,072.55	0.6%	72.94	
	Morton	17.8%	4,313,789	2,444.80	1.1%	151.55	56.1%	7,727.35	13.1%	1,805.19	0.6%	82.45	11.2%	1,543.19	0.1%	14.78	
	Adna	11.0%	6,028,608	1,123.33	3.1%	311.72	64.3%	6,552.21	12.8%	1,308.07	0.8%	85.37	7.6%	769.60	0.4%	38.67	
	Winlock	10.5%	7,391,791	1,168.34	0.9%	103.09	60.2%	6,723.92	16.6%	1,851.05	0.8%	85.69	10.9%	1,222.02	0.2%	22.03	
	Boistfort	19.1%	1,285,272	2,709.19	2.0%	284.49	44.7%	6,343.44	23.7%	3,357.33	0.6%	82.20	9.9%	1,409.40	0.0%	3.31	
	Toledo	13.1%	7,679,083	1,350.42	2.3%	233.09	60.1%	6,180.50	16.1%	1,656.41	0.8%	85.81	7.5%	768.26	0.0%	0.87	
	Onalaska	13.7%	8,123,395	1,491.40	1.7%	184.91	58.7%	6,401.17	14.8%	1,614.41	0.8%	82.80	10.4%	1,137.54			
	Pe Ell	12.9%	3,779,463	1,894.55	1.2%	182.76	62.3%	9,141.59	13.2%	1,935.77	0.6%	89.54	8.8%	1,285.54	1.0%	150.63	
	Chehalis	14.8%	32,536,239	1,608.21	1.5%	159.75	51.7%	5,634.00	18.9%	2,060.50	0.8%	81.77	6.9%	750.52	5.5%	603.79	
	White Pass	17.0%	5,468,407	2,170.45	3.3%	415.82	51.8%	6,623.88	15.8%	2,021.37	0.7%	86.80	9.5%	1,208.00	2.0%	254.69	
	Centralia	14.4%	38,976,080	1,528.20	0.9%	100.09	57.3%	6,073.42	16.1%	1,703.79	0.8%	84.90	9.4%	998.02	1.1%	116.66	
	County Totals	14.2%	129,778,967	1,561.40	1.5%	167.36	56.6%	6,221.24	16.3%	1,792.98	0.8%	84.59	5.0%	1,415.10	1.9%	214.06	
Lincoln Co.																	
	Sprague	15.7%	1,842,324	4,402.38	1.1%	313.58	70.3%	19,754.13	7.8%	2,205.74			5.0%	1,415.10	0.1%	27.56	
	Reardan	18.9%	6,682,796	2,204.32	1.6%	185.62	54.7%	6,360.85	17.8%	2,073.07			6.8%	790.08	0.2%	20.86	
	Almira	8.8%	2,224,671	2,536.46	1.7%	486.50	73.6%	21,259.42	11.0%	3,179.96			4.4%	1,281.91	0.5%	132.58	
	Creston	17.7%	2,300,128	4,280.79	1.7%	410.62	63.8%	15,428.19	11.1%	2,687.87			3.9%	941.37	1.8%	424.88	
	Odessa	20.2%	3,518,620	3,285.94	1.4%	230.52	57.8%	9,403.10	13.2%	2,150.75			7.3%	1,196.11	0.1%	13.69	
	Wilbur	17.1%	3,831,054	2,382.78	1.9%	259.62	60.3%	8,419.40	14.2%	1,977.66	2.1%	291.02	4.5%	622.45			
	Harrington	21.2%	2,411,545	5,536.44	1.0%	259.66	62.4%	16,286.66	11.1%	2,890.70			4.2%	1,104.38	0.1%	26.77	
	Davenport	15.3%	6,738,470	1,736.84	1.7%	190.75	62.7%	7,132.31	13.5%	1,531.85			6.6%	753.65	0.3%	33.43	
	County Totals	17.1%	29,549,608	2,546.95	1.6%	232.35	61.3%	9,120.59	13.6%	2,021.79	0.3%	40.21	5.8%	861.75	0.3%	45.12	

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		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
Mason Co.																	
	Southside	2,221,716	29.7%	3,586.95	1.2%	149.60	48.2%	5,826.77	11.8%	1,430.92	0.2%	21.87	8.7%	1,049.48	0.2%	18.80	
	Grapeview	2,162,907	31.7%	3,290.90	1.7%	174.00	50.1%	5,194.40	10.9%	1,134.26	0.2%	21.80	5.3%	553.81			
	Shelton	47,921,783	15.1%	1,700.43	1.4%	160.56	55.2%	6,225.67	16.1%	1,811.42	0.2%	21.06	8.3%	935.78	3.7%	420.75	
	Mary M. Knight	3,181,058	20.8%	3,708.41	1.4%	254.64	58.7%	10,475.99	10.4%	1,858.25	0.1%	20.51	8.6%	1,528.91	0.0%	1.35	
	Pioneer	9,060,491	32.0%	4,167.03	1.0%	124.03	40.5%	5,267.80	16.0%	2,086.91	0.2%	20.49	9.8%	1,282.37	0.5%	70.83	
	North Mason	22,021,105	19.3%	2,045.90	2.0%	209.25	51.8%	5,483.18	18.3%	1,936.72	0.2%	26.44	7.7%	818.09	0.7%	72.02	
	Hood Canal	5,060,852	29.1%	4,584.27	1.6%	253.91	33.9%	5,345.33	17.3%	2,729.05	10.7%	1,692.80	7.4%	1,171.07	0.0%	2.24	
	County Totals	91,629,912	19.5%	2,255.76	1.5%	176.14	51.6%	5,970.05	16.2%	1,880.10	0.8%	90.18	8.2%	950.80	2.2%	251.58	
Okanogan Co.																	
	Nespelem	3,346,233	0.9%	244.93	0.6%	172.99	32.0%	8,987.40	9.6%	2,690.07	46.2%	12,972.36	10.6%	2,983.49			
	Omak	43,365,219	5.1%	453.71	0.4%	38.84	74.3%	6,642.07	13.3%	1,189.57	0.8%	74.95	6.1%	545.80	0.0%	.08	
	Okanogan	11,441,774	8.1%	840.82	0.9%	88.86	63.3%	6,579.27	16.0%	1,669.24	1.6%	162.87	9.7%	1,008.45	0.5%	50.97	
	Brewster	11,406,145	8.6%	981.42	1.4%	164.89	54.0%	6,190.56	15.3%	1,749.94	1.0%	111.65	19.0%	2,182.90	0.8%	92.55	
	Pateros	5,982,152	11.2%	2,287.73	13.7%	2,797.38	39.6%	8,070.02	27.5%	5,615.37	0.6%	112.96	7.4%	1,516.04			
	Methow Valley	7,173,173	23.3%	2,821.05	2.3%	277.63	51.0%	6,180.40	14.7%	1,782.09	0.9%	114.18	5.0%	600.14	2.8%	342.58	
	Tonasket	12,122,908	11.9%	1,292.47	3.3%	362.19	56.9%	6,195.61	15.9%	1,727.67	1.0%	109.39	10.3%	1,122.04	0.8%	87.28	
	Oroville	6,979,868	21.4%	2,600.03	1.5%	178.25	49.3%	5,984.80	15.1%	1,834.54	0.9%	109.88	11.7%	1,421.06			
	County Totals	101,817,472	9.2%	976.10	1.9%	203.51	61.9%	6,541.63	15.1%	1,592.51	2.4%	258.09	9.0%	949.41	0.4%	46.53	
Pacific Co.																	
	Ocean Beach	12,364,069	23.0%	2,920.40	1.7%	221.91	44.6%	5,654.98	18.3%	2,320.95			8.0%	1,019.80	4.3%	545.54	
	Raymond	7,296,921	11.7%	1,312.01	2.0%	220.21	61.7%	6,937.94	15.3%	1,725.23			8.6%	965.50	0.7%	80.37	
	South Bend	7,715,491	8.8%	1,167.85	1.7%	223.61	53.3%	7,063.21	25.3%	3,348.97			9.2%	1,224.42	1.7%	223.34	
	Naselle-Grays River	5,710,493	12.4%	1,777.35	1.7%	244.75	49.3%	7,081.78	25.6%	3,669.65	1.2%	170.12	9.6%	1,384.15	0.2%	30.99	
	Willapa Valley	4,695,906	15.8%	2,215.87	2.7%	384.50	58.0%	8,115.82	15.8%	2,218.94			6.0%	841.55	1.6%	224.23	
	North River	1,664,750			4.6%	1,512.02	82.2%	26,792.19	10.1%	3,307.61			3.1%	998.37			
	County Totals	39,447,630	14.8%	1,949.13	2.0%	265.17	53.3%	7,034.29	19.5%	2,576.57	0.2%	22.63	13.7%	1,553.65	2.0%	268.04	
Pend Oreille Co.																	
	Newport	12,390,798	12.5%	1,420.12	3.7%	418.08	51.6%	5,868.87	16.4%	1,869.16	2.2%	245.86	13.7%	1,553.65	0.0%		
	Cusick	3,694,921	9.5%	1,320.42	2.6%	363.97	57.5%	8,011.39	12.8%	1,784.72	6.9%	963.40	10.4%	1,453.58	0.3%	40.88	
	Selkirk	4,353,791	12.1%	2,159.11	17.8%	3,176.05	47.6%	8,501.73	13.8%	2,454.73	1.4%	255.87	7.2%	1,283.84	0.1%	19.10	
	County Totals	20,439,510	11.9%	1,516.36	6.5%	830.00	51.8%	6,626.04	15.2%	1,944.52	2.9%	366.40	11.7%	1,495.88	0.1%	9.69	

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County	District Name	Total Revenues		Local Taxes		Local Support Non-Tax		State General Purpose		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
Pierce Co.																	
	Steilacoom	30,035,473	22.8%	2,321.08	3.1%	317.32	53.5%	5,441.87	13.2%	1,338.91	2.9%	291.99	4.4%	451.33	0.0%	4.71	
	Puyallup	220,177,585	21.5%	2,165.31	2.0%	196.32	59.0%	5,939.40	12.3%	1,238.55	0.0%	2.69	4.7%	468.88	0.5%	50.39	
	Tacoma	355,317,594	24.1%	2,960.31	1.9%	236.89	48.3%	5,947.50	13.9%	1,708.71	0.1%	11.70	10.6%	1,307.39	1.1%	132.08	
	Carbonado	2,127,846	25.4%	3,054.56	1.9%	223.86	57.2%	6,874.10	11.6%	1,390.48	-0.1%	-6.89	3.8%	459.04	0.1%	16.40	
	University Place	56,653,464	19.9%	2,066.15	3.0%	313.96	57.8%	5,999.01	12.2%	1,262.02	0.1%	9.07	6.2%	643.13	0.9%	92.11	
	Sumner	92,811,469	20.7%	2,213.50	5.6%	602.81	54.0%	5,768.89	12.2%	1,305.63	0.0%	1.10	5.8%	618.15	1.5%	164.08	
	Dieringer	16,418,268	32.3%	3,581.62	3.1%	343.25	50.4%	5,575.21	10.5%	1,166.61	0.0%	.83	3.0%	334.95	0.6%	69.62	
	Orting	22,789,785	17.6%	1,740.27	2.6%	258.68	60.6%	5,997.70	14.2%	1,406.25	0.0%	1.11	4.8%	477.81	0.1%	12.72	
	Clover Park	146,444,915	14.5%	1,729.31	1.3%	155.17	51.5%	6,152.33	17.2%	2,051.79	4.7%	566.18	10.3%	1,223.95	0.5%	62.02	
	Peninsula	90,913,671	24.4%	2,561.76	3.9%	412.01	53.4%	5,608.01	13.8%	1,443.24	0.0%	.44	4.4%	459.23	0.1%	8.80	
	Franklin Pierce	86,783,497	18.4%	2,089.99	1.0%	108.81	54.7%	6,203.68	15.0%	1,701.22	0.1%	12.44	10.5%	1,193.54	0.2%	21.66	
	Bethel	194,502,616	18.7%	1,993.99	1.7%	183.52	57.1%	6,077.86	14.7%	1,565.63	0.1%	14.66	6.8%	723.96	0.8%	84.89	
	Eatonville	18,948,882	23.7%	2,436.19	1.8%	188.63	55.4%	5,693.66	13.4%	1,374.23	0.0%	.80	5.6%	575.52	0.1%	7.54	
	White River	37,459,907	22.3%	2,412.47	3.6%	384.04	54.5%	5,894.33	13.6%	1,473.89	0.0%	.82	5.4%	582.36	0.6%	64.37	
	Fife	36,980,505	24.6%	2,607.61	1.9%	197.41	51.4%	5,443.98	14.0%	1,483.28	0.0%	.81	6.9%	735.95	1.1%	121.66	
	County Totals	1,408,365,478	21.2%	2,336.74	2.3%	252.57	53.7%	5,934.08	13.9%	1,537.24	0.6%	67.76	7.6%	838.65	0.7%	80.10	
San Juan Co.																	
	Shaw Island	304,653			3.4%	713.65	87.3%	18,220.77	0.0%	7.89		9.2%	1,924.31				
	Orcas Island	8,717,281	22.5%	2,414.39	2.9%	312.30	58.3%	6,250.45	8.8%	945.06		5.1%	547.88	2.4%	253.86		
	Lopez Island	3,855,781	22.4%	3,696.94	3.7%	613.46	56.0%	9,239.28	10.7%	1,763.19		5.7%	933.11	1.6%	262.77		
	San Juan Island	8,928,057	23.0%	2,697.26	5.8%	679.45	48.2%	5,651.61	11.5%	1,344.99		5.4%	631.70	6.2%	731.17		
	County Totals	21,805,771	22.4%	2,677.59	4.2%	507.44	54.1%	6,479.50	10.1%	1,209.44	0.0%	0.00	5.4%	643.30	3.8%	452.28	
Skagit Co.																	
	Concrete	7,035,624	22.4%	3,055.10	1.6%	215.56	50.1%	6,824.18	15.3%	2,082.74	0.1%	13.46	10.4%	1,410.03	0.1%	11.69	
	Burlington-Edison	41,606,005	22.9%	2,582.31	1.7%	191.35	50.6%	5,697.23	15.9%	1,785.43	0.1%	13.35	8.7%	976.04	0.1%	16.14	
	Sedro-Woolley	46,534,036	20.4%	2,245.07	2.8%	313.16	54.3%	5,968.98	15.4%	1,690.09	0.1%	13.30	6.7%	731.73	0.2%	26.81	
	Anacortes	28,365,663	27.0%	2,853.58	3.7%	391.99	52.9%	5,581.85	10.9%	1,151.96	0.1%	13.17	5.1%	535.75	0.2%	21.34	
	La Conner	9,804,226	14.8%	2,408.95	4.4%	722.51	36.7%	5,981.25	9.4%	1,530.14	24.9%	4,060.51	6.4%	1,046.26	3.3%	541.6	
	Conway	4,626,053	28.6%	3,122.07	3.2%	352.90	52.8%	5,758.50	10.5%	1,139.67	0.1%	13.58	4.7%	515.30			
	Mount Vernon	75,862,953	16.8%	1,885.99	2.4%	270.83	55.0%	6,170.94	15.8%	1,778.71	0.1%	13.14	9.6%	1,073.54	0.3%	29.55	
	County Totals	213,834,560	20.5%	2,316.12	2.6%	296.70	52.7%	5,952.09	14.7%	1,657.19	1.3%	141.97	4.8%	669.95	0.4%	40.29	
Skamania Co.																	
	Skamania	1,158,221	16.9%	2,364.30	1.3%	185.82	52.6%	7,345.14	13.3%	1,854.55	9.7%	1,360.40	4.8%	669.95	1.4%	191.15	
	Mount Pleasant	686,855	14.3%	1,706.61	0.4%	48.40	60.0%	7,158.60	8.8%	1,052.26	11.6%	1,377.62	2.4%	290.79	2.4%	290.28	
	Mill A	526,437			2.5%	668.04	59.1%	15,832.31	20.5%	5,481.32	7.3%	1,963.54	9.5%	2,535.39	1.2%	310.07	
	Stevenson-Carson	10,949,153	14.8%	1,827.98	2.2%	273.91	43.0%	5,301.59	16.2%	1,999.12	11.8%	1,450.07	6.3%	775.53	5.7%	703.05	
	County Totals	13,320,666	14.4%	1,829.46	2.1%	261.93	45.3%	5,762.73	15.7%	2,000.93	11.4%	1,448.62	6.1%	773.54	5.0%	632.50	

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		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
Snohomish Co.																	
	Everett	212,687,781	21.4%	2,400.48	2.7%	307.58	53.6%	6,012.85	14.6%	1,640.31	0.0%	3.01	6.4%	722.82	1.2%	135.81	
	Lake Stevens	81,069,722	15.9%	1,594.67	3.4%	343.27	60.1%	6,040.74	15.0%	1,509.85	0.0%	3.00	4.3%	435.18	1.3%	128.78	
	Mukilteo	164,231,278	23.5%	2,555.19	1.7%	184.13	52.0%	5,664.40	16.0%	1,745.20	0.0%	3.02	6.8%	736.04	0.0%	1.09	
	Edmonds	218,383,379	23.3%	2,528.32	3.1%	335.22	51.3%	5,569.61	14.9%	1,621.51	0.0%	2.92	5.6%	612.51	1.8%	195.19	
	Arlington	54,165,608	20.8%	2,136.04	3.2%	330.45	57.0%	5,862.88	14.0%	1,433.93	0.0%	3.01	5.0%	509.89	0.0%	1.49	
	Marysville	126,515,676	19.2%	2,217.46	2.4%	272.70	54.3%	6,264.09	14.5%	1,669.53	0.6%	70.58	7.1%	820.99	2.0%	227.33	
	Index	786,658	22.9%	4,552.96	2.6%	521.95	50.8%	10,126.72	14.8%	2,956.92	0.0%	3.12	8.8%	1,758.76			
	Monroe	69,404,290	21.1%	2,124.09	2.3%	231.39	58.4%	5,879.42	13.9%	1,402.46	0.0%	2.87	4.2%	420.12	0.0%	2.61	
	Snohomish	103,125,423	21.0%	2,212.62	4.9%	520.21	55.6%	5,852.11	12.8%	1,343.97	0.0%	3.01	3.7%	393.65	1.8%	192.00	
	Lakewood	23,758,594	23.3%	2,472.11	2.8%	296.36	53.3%	5,658.88	15.1%	1,601.15	0.0%	5.09	4.7%	503.46	0.8%	81.17	
	Sultan	21,145,340	19.9%	2,151.04	2.1%	225.59	57.1%	6,183.94	14.5%	1,573.18	0.0%	3.20	6.4%	692.31	0.0%	2.90	
	Darrington	5,785,313	21.4%	2,942.92	2.6%	357.42	53.3%	7,317.71	11.8%	1,617.69	0.0%	3.10	10.6%	1,458.43	0.3%	34.45	
	Granite Falls	21,834,149	19.8%	2,159.26	1.6%	176.32	54.9%	5,982.72	15.8%	1,722.56	0.0%	2.96	5.5%	598.00	2.4%	258.10	
	Stanwood-Camano	45,423,705	24.9%	2,607.25	2.4%	253.63	53.8%	5,642.18	13.7%	1,437.85	0.0%	2.98	5.1%	529.60	0.1%	6.59	
	County Totals	1,148,316,916	21.5%	2,321.87	2.8%	304.06	54.2%	5,863.16	14.6%	1,583.30	0.1%	10.01	5.7%	619.30	1.1%	119.67	
Spokane Co.																	
	Spokane	338,653,894	18.8%	2,117.32	2.1%	231.99	54.7%	6,148.03	14.4%	1,621.82			9.6%	1,075.33	0.4%	43.62	
	Orchard Prairie	835,502	12.5%	1,417.49	1.2%	139.83	71.5%	8,084.97	7.0%	788.07			7.6%	854.59	0.2%	27.01	
	Great Northern	661,490	27.2%	3,951.86	1.0%	152.73	45.5%	6,624.95	17.9%	2,599.66			8.4%	1,216.89	0.1%	8.14	
	Nine Mile Falls	15,031,232	19.0%	1,968.31	3.0%	315.12	58.1%	6,028.94	15.1%	1,571.23			4.7%	490.44	0.0%	.84	
	Medical Lake	19,433,648	6.0%	647.37	2.2%	234.89	59.6%	6,448.45	14.1%	1,522.78	9.7%	1,047.50	8.1%	876.59	0.4%	44.27	
	Mead	97,173,399	19.9%	2,019.00	2.0%	199.10	60.3%	6,115.29	12.6%	1,279.92			5.0%	509.96	0.1%	14.71	
	Central Valley	131,330,081	17.8%	1,799.86	2.4%	242.86	59.3%	5,977.68	14.5%	1,461.19			5.9%	592.78	0.1%	11.95	
	Freeman	9,082,787	16.6%	1,660.85	4.6%	458.01	60.1%	6,024.91	15.0%	1,499.51			3.8%	379.92	0.0%	.73	
	Cheney	45,104,833	20.0%	2,064.86	2.0%	203.85	55.0%	5,688.63	15.7%	1,623.08	0.0%	4.02	7.1%	735.54	0.1%	14.02	
	East Valley	47,778,230	21.2%	2,421.37	1.6%	180.24	53.8%	6,131.19	16.7%	1,898.71			6.7%	767.08	0.0%	.17	
	Liberty	5,510,658	25.6%	3,479.18	2.0%	269.24	49.3%	6,716.82	16.7%	2,270.40			6.5%	879.99			
	West Valley	40,522,726	18.8%	2,011.63	1.7%	184.49	57.8%	6,173.20	13.6%	1,451.49			6.5%	692.16	1.5%	162.49	
	Deer Park	23,920,952	8.5%	822.78	1.4%	135.92	66.9%	6,448.47	14.4%	1,391.15			6.8%	658.13	1.9%	183.65	
	Riverside	16,973,473	17.1%	1,947.30	2.0%	225.71	54.2%	6,171.26	16.6%	1,895.98			8.2%	939.09	1.9%	216.85	
	County Totals	792,012,905	18.4%	1,973.79	2.1%	223.77	56.9%	6,106.24	14.5%	1,552.25	0.2%	25.75	13.1%	3,379.97	0.4%	42.75	
Stevens Co.																	
	Onion Creek	889,776	6.4%	1,644.41	0.7%	172.95	62.2%	16,003.69	17.4%	4,480.23	0.1%	34.83	13.1%	3,379.97			
	Chewelah	9,240,741	11.6%	1,226.73	1.3%	142.23	59.0%	6,256.06	15.7%	1,664.42	0.3%	35.42	10.7%	1,136.28	1.4%	146.01	
	Wellpinit	8,315,102	0.3%	51.26	1.1%	168.60	46.8%	6,988.26	12.4%	1,849.64	29.1%	4,341.31	9.8%	1,471.04	0.5%	73.01	
	Valley	9,834,655	1.6%	235.06	1.6%	241.04	52.7%	7,956.43	13.8%	2,084.63	0.1%	13.79	4.1%	622.00	26.1%	3,943.83	
	Colville	19,142,574	13.6%	1,430.17	1.0%	104.81	58.6%	6,163.44	17.9%	1,887.05	0.3%	34.61	8.3%	877.73	0.2%	19.75	
	Loon Lake	1,782,668	13.2%	1,195.50	3.6%	326.65	61.5%	5,577.81	8.0%	727.71	0.2%	20.26	13.5%	1,224.63			
	Summit Valley	977,477	6.9%	901.38	1.2%	152.08	60.3%	7,921.49	15.7%	2,066.70	0.3%	37.30	15.7%	2,057.85	0.0%	1.34	
	Evergreen	454,290			0.7%	141.65	63.5%	12,357.84	17.9%	3,472.39	0.2%	34.39	17.6%	3,422.17	0.1%	18.92	
	Columbia	2,915,462	3.7%	697.43	1.1%	198.87	62.0%	11,544.25	17.5%	3,265.56	6.3%	1,172.89	7.7%	1,437.60	1.6%	306.61	
	Mary Walker	5,979,176	4.0%	490.31	2.4%	284.98	61.3%	7,430.86	18.2%	2,209.87	1.3%	163.14	11.6%	1,401.74	1.2%	143.85	
	Northport	3,266,599	9.3%	1,265.57	1.8%	250.58	65.4%	8,874.03	13.3%	1,808.75	0.2%	28.35	9.5%	1,289.28	0.4%	53.94	
	Kettle Falls	9,171,785	12.2%	1,256.13	1.5%	155.06	61.5%	6,347.77	15.3%	1,583.77	0.3%	30.10	8.1%	831.41	1.2%	120.16	
	County Totals	71,970,305	8.3%	996.17	1.4%	169.81	57.7%	6,911.30	15.6%	1,872.57	3.9%	470.30	8.8%	1,059.98	4.2%	501.46	

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		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
Thurston Co.																	
	Yelm	55,925,866	17.9%	1,843.65	2.3%	235.27	58.4%	6,021.59	14.2%	1,460.12	0.2%	21.45	7.0%	720.76	0.0%	4.97	
	North Thurston	149,526,891	21.3%	2,209.21	2.7%	281.27	55.7%	5,769.15	13.1%	1,354.78	0.2%	19.31	6.7%	693.68	0.2%	22.92	
	Tumwater	67,457,819	20.8%	2,110.81	3.4%	345.73	57.3%	5,829.06	13.3%	1,355.49	0.0%	.01	5.1%	523.39	0.0%	3.76	
	Olympia	97,502,836	23.0%	2,383.83	3.8%	398.42	53.9%	5,591.51	12.7%	1,318.47	0.0%	.01	5.4%	559.92	1.1%	115.39	
	Rainier	8,657,209	19.5%	2,070.06	2.3%	239.26	59.3%	6,290.86	12.3%	1,306.55	0.0%	.01	6.3%	672.59	0.2%	25.83	
	Griffin	7,521,029	30.0%	3,607.92	4.7%	564.88	46.4%	5,590.96	14.9%	1,794.16	0.0%	.01	3.9%	467.90	0.1%	16.10	
	Rochester	23,736,137	16.3%	1,739.55	1.5%	164.21	58.4%	6,225.30	16.4%	1,743.72	0.0%	.01	7.4%	783.40			
	Tenino	12,517,894	22.6%	2,409.31	2.6%	274.77	51.8%	5,524.57	16.3%	1,735.08	0.0%	.01	6.8%	728.85			
	County Totals	422,845,681	21.0%	2,183.56	3.0%	309.59	55.9%	5,797.13	13.5%	1,398.51	0.1%	9.71	6.2%	640.73	0.4%	36.79	
Wahkiakum Co.																	
	Wahkiakum	5,634,387	17.9%	2,204.48	1.2%	152.52	55.2%	6,793.25	15.7%	1,932.21	0.1%	11.59	6.0%	734.21	3.9%	480.61	
	County Totals	5,634,387	17.9%	2,204.48	1.2%	152.52	55.2%	6,793.25	15.7%	1,932.21	0.1%	11.59	6.0%	734.21	3.9%	480.61	
Walla Walla Co.																	
	Dixie	717,072	33.0%	10,320.66	0.6%	196.42	40.1%	12,571.67	18.1%	5,677.45	0.0%	.19	6.2%	1,950.47	1.9%	596.33	
	Walla Walla	65,327,237	16.3%	1,776.28	1.5%	160.32	57.0%	6,207.79	14.1%	1,539.60	0.1%	11.13	9.7%	1,054.75	1.2%	131.70	
	College Place	12,104,869	24.7%	2,969.05	1.4%	168.29	51.3%	6,162.22	13.0%	1,559.79	0.0%	2.71	9.3%	1,123.81	0.3%	35.22	
	Touchet	3,466,439	19.7%	2,862.45	1.7%	246.46	60.1%	8,741.64	13.2%	1,919.94			5.3%	771.77			
	Columbia	9,318,045	21.2%	2,332.51	3.3%	358.67	53.6%	5,897.04	15.0%	1,648.16	0.0%	1.90	7.0%	770.49			
	Waitsburg	3,784,154	13.2%	1,705.94	2.1%	274.94	65.7%	8,463.99	10.9%	1,406.30	0.0%	.20	7.2%	923.16	0.8%	105.52	
	Prescott	4,530,234	13.4%	1,797.13	1.7%	230.50	57.1%	7,633.45	17.9%	2,395.78	0.0%	.20	9.7%	1,302.85	0.1%	19.39	
	County Totals	99,248,050	17.8%	2,017.73	1.7%	189.43	56.3%	6,389.08	14.1%	1,602.27	0.1%	16.33	6.0%	656.23	0.9%	100.26	
Whatcom Co.																	
	Bellingham	119,471,884	24.6%	2,708.96	4.1%	454.57	50.4%	5,555.62	13.3%	1,460.26	0.2%	16.99	6.0%	656.23	1.5%	160.68	
	Ferndale	52,606,875	25.2%	2,823.23	1.5%	164.58	51.4%	5,756.52	14.4%	1,611.11	0.9%	99.81	6.5%	731.52	0.2%	22.37	
	Blaine	23,659,496	26.4%	2,959.86	2.5%	283.30	49.7%	5,582.08	14.4%	1,614.36	0.2%	16.96	6.5%	729.18	0.3%	38.61	
	Lynden	28,344,918	19.8%	1,999.43	2.1%	209.59	55.7%	5,621.61	14.9%	1,498.82	0.2%	16.93	6.4%	641.69	1.0%	104.14	
	Meridian	17,409,377	22.5%	2,344.85	1.6%	163.76	54.9%	5,729.81	14.2%	1,478.08	0.1%	15.14	5.7%	597.55	1.1%	112.02	
	Nooksack Valley	18,404,623	19.9%	2,295.51	1.3%	153.70	52.3%	6,037.85	15.8%	1,824.56	0.4%	43.55	7.8%	903.10	2.4%	281.84	
	Mount Baker	22,047,137	24.3%	2,923.43	1.4%	171.50	46.9%	5,638.90	16.2%	1,946.66	0.6%	71.88	8.5%	1,027.19	2.1%	254.64	
	Lummi Tribal	2,669,205					73.5%	6,216.65	23.7%	2,001.75			2.8%	237.02			
	County Totals	284,613,516	23.7%	2,606.27	2.7%	298.51	51.4%	5,656.31	14.3%	1,569.04	0.3%	37.21	6.4%	706.85	1.2%	128.53	

Washington State School Districts
Percent and Per Pupil of General Fund Revenues and Other Financing Sources by County
Fiscal Year 2014–2015

County	District Name	Total Revenues		Local Taxes		Local Support Non-Tax		State General Purpose		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
Whitman Co.																	
	Lacrosse	2,315,636	22.7%	7,987.54	3.5%	1,234.62	60.6%	21,353.36	11.0%	3,867.57			1.9%	666.98	0.3%	114.09	
	Lamont	714,575	17.8%	3,981.75	1.5%	333.51	61.0%	13,629.87	12.0%	2,679.04			7.5%	1,678.35	0.1%	27.94	
	Tekoa	3,154,161	10.1%	1,571.08	1.9%	299.45	66.6%	10,404.09	16.3%	2,546.46			5.1%	794.35			
	Pullman	24,127,122	21.8%	2,048.39	2.2%	211.11	57.7%	5,420.42	12.3%	1,156.60			5.6%	522.77	0.4%	35.52	
	Colfax	6,459,502	19.1%	2,100.73	3.6%	399.95	56.1%	6,163.14	14.4%	1,586.67			6.1%	674.12	0.6%	68.41	
	Palouse	2,649,393	16.8%	2,633.71	1.7%	265.61	67.0%	10,490.25	7.8%	1,215.22			5.8%	901.76	1.0%	157.36	
	Garfield	2,408,772	9.9%	2,281.60	2.5%	566.08	64.9%	14,995.42	15.6%	3,596.35			5.7%	1,319.38	1.5%	335.82	
	Steptoe	665,444	16.5%	3,133.41	3.6%	679.86	64.9%	12,338.98	12.1%	2,299.50			3.0%	566.37			
	Colton	2,676,789	17.7%	2,984.45	5.0%	839.44	63.1%	10,649.00	10.5%	1,773.92	0.7%	116.34	3.0%	511.70	0.0%	7.02	
	Endicott	2,295,785	13.6%	4,195.50	1.2%	369.05	69.9%	21,606.38	11.4%	3,515.75			3.1%	959.77	0.9%	269.05	
	Rosalia	3,386,281	17.9%	2,978.33	2.0%	334.93	57.8%	9,633.31	13.3%	2,222.26			8.6%	1,425.92	0.5%	81.50	
	St. John	2,727,907	14.8%	2,293.33	1.9%	301.05	61.7%	9,562.82	17.9%	2,771.34			3.4%	524.75	0.3%	46.18	
	Oakesdale	2,518,915	20.1%	4,681.31	2.8%	645.53	60.7%	14,128.35	12.8%	2,990.48			3.6%	843.11			
	County Totals	56,100,283	18.8%	2,354.49	2.5%	314.14	60.1%	7,518.78	12.9%	1,610.84	0.0%	4.11	5.2%	653.92	0.4%	55.13	
Yakima Co.																	
	Union Gap	7,102,319	14.8%	1,645.58	2.3%	261.64	54.4%	6,065.66	13.5%	1,502.90	0.1%	11.56	14.9%	1,660.37			
	Naches Valley	13,915,217	20.4%	2,176.66	2.0%	207.90	56.0%	5,971.97	14.0%	1,488.15	0.1%	11.56	7.5%	800.40			
	Yakima	184,938,080	7.4%	835.45	0.9%	102.07	58.4%	6,605.67	15.7%	1,770.96	0.1%	11.85	13.1%	1,485.31	4.3%	490.83	
	East Valley	31,419,722	14.8%	1,521.09	1.4%	148.94	61.0%	6,282.20	14.4%	1,479.83	0.1%	11.79	8.2%	842.49	0.2%	16.33	
	Selah	35,633,320	14.9%	1,537.46	1.9%	199.75	60.7%	6,249.22	14.9%	1,534.03	0.1%	11.74	7.3%	747.14	0.1%	9.18	
	Mabton	10,351,145	2.5%	276.58	1.2%	133.19	63.9%	6,982.59	16.3%	1,780.18	0.1%	11.83	16.0%	1,751.34	0.0%	.18	
	Grandview	36,700,331	3.6%	358.03	0.8%	79.81	64.6%	6,499.00	16.6%	1,675.68	0.1%	11.89	14.3%	1,441.73	0.0%	.58	
	Sunnyside	72,721,483	2.8%	309.08	0.5%	53.30	60.9%	6,642.77	17.1%	1,862.51	0.1%	12.57	18.3%	1,999.66	0.2%	21.78	
	Toppenish	43,748,885	2.7%	288.32	1.1%	114.96	64.1%	6,766.84	16.0%	1,692.80	0.3%	32.90	15.6%	1,645.70	0.1%	15.83	
	Highland	13,201,040	11.2%	1,238.93	1.6%	172.27	58.0%	6,417.55	17.4%	1,927.57	0.1%	11.81	11.7%	1,294.98			
	Granger	17,020,558	3.8%	431.39	0.4%	48.16	60.1%	6,799.02	18.5%	2,095.83	0.5%	57.70	16.6%	1,879.91	0.0%	4.47	
	Zillah	12,890,447	6.1%	587.91	2.4%	236.49	67.5%	6,532.01	14.0%	1,355.13	0.1%	11.76	9.7%	935.81	0.2%	22.10	
	Wapato	36,831,737	2.2%	245.66	0.3%	35.77	59.7%	6,546.62	15.1%	1,654.07	6.5%	712.97	16.0%	1,757.65	0.1%	12.18	
	West Valley	47,589,899	14.7%	1,431.21	2.8%	276.10	61.4%	5,983.04	14.2%	1,384.14	0.1%	11.78	6.6%	639.43	0.1%	11.65	
	Mount Adams	13,608,646	1.1%	152.83	1.9%	270.96	42.7%	6,097.44	14.4%	2,064.89	22.9%	3,269.01	14.1%	2,022.33	2.9%	418.84	
	County Totals	577,672,830	7.5%	808.64	1.2%	127.66	60.0%	6,488.44	15.7%	1,692.72	1.1%	116.90	13.0%	1,407.03	1.5%	165.73	

Washington State School Districts
General Fund Total Expenditures by Program Groups by Enrollment Groups
Fiscal Year 2014–2015

District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skills Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71-79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
State Total	6,102,709,746	7,485,883	1,417,994,916	355,131,376	41,117,984	731,095,609	137,485,020	66,500,368	1,619,283,639	375,109,640	442,291,271
20,000 and Over											
Seattle	310,071,398	8,887	95,618,116	9,177,721	1,056,597	58,384,616	30,919,943	1,550,242	97,145,134	13,196,877	30,937,086
Spokane	176,645,196		40,810,555	11,670,650	3,148,402	26,439,714	3,604,550	4,841,351	46,209,825	13,271,565	9,997,746
Tacoma	178,604,717	2,818	46,462,279	11,486,447	5,112	32,937,266	6,304,693	554,178	47,861,990	12,153,586	10,715,596
Kent	170,213,943	1,304,356	36,246,437	8,125,582		19,323,326	604,390	396,490	41,595,817	10,270,365	7,892,519
Evergreen (Clark)	149,426,369		34,395,077	10,456,109	4,060,155	17,987,714	1,289,869	372,725	38,695,040	7,567,128	11,038,286
Lake Washington	157,345,684		35,343,436	5,819,547	834,392	9,810,627	4,961,594	1,872,264	29,131,174	7,554,890	8,822,736
Vancouver	135,218,726		28,351,579	8,320,158		15,131,325	1,230,128	919,607	38,353,058	7,337,086	7,896,521
Federal Way	131,209,475	1,027,302	29,818,549	6,502,315		19,318,104	2,241,314	598,868	27,218,787	7,981,456	7,544,064
Puyallup	119,808,154		27,048,937	8,754,310		8,630,036	392,272	1,030,797	29,526,783	5,466,399	8,974,633
Northshore	120,732,099		33,566,105	5,358,189	395,012	5,785,181	4,185,244	855,962	24,763,386	5,734,500	7,252,200
Edmonds	125,634,030		32,752,967	6,895,650		11,218,022	3,010,478	435,073	25,943,574	5,078,337	9,269,909
Subtotal (11 districts)	1,774,909,789	2,343,363	440,414,038	92,566,678	9,499,669	224,965,931	58,744,474	13,427,556	446,444,569	95,612,190	120,341,295
10,000–19,999											
Highline	114,217,421	1,512,058	28,585,229	5,264,496	3,796,043	22,024,332	1,315,607	1,640,733	30,886,761	8,111,526	6,557,599
Bellevue	128,499,761	545,793	28,028,257	4,974,962	624,826	9,788,466	4,917,011	8,349,399	28,475,307	5,777,772	6,509,211
Everett	119,124,838		28,371,760	6,906,624		11,206,507	4,186,284	451,396	23,366,600	6,386,849	9,119,233
Issaquah	110,782,539		17,620,367	4,559,245	44,203	6,319,639	4,866,969	6,927,646	22,787,375	4,100,104	6,887,704
Bethel	102,574,769		23,008,348	7,709,714	2,203,344	8,668,860	2,903,257	883,341	23,817,699	6,279,889	10,236,057
Kennewick	92,411,241		19,141,415	4,895,611	3,826,740	11,966,081	1,618,825	239,434	22,637,796	6,727,365	5,203,026
Pasco	94,554,579		17,578,717	4,275,855		15,173,842	624,733	195,768	21,626,769	7,284,422	6,909,538
Yakima	83,940,333		20,847,738	6,900,352	4,016,847	23,497,617	839,645	387,397	29,275,950	8,371,016	2,839,033
Auburn	94,507,779	1,197,824	20,973,072	6,320,166		11,209,102	1,444,075	904,457	18,857,615	6,019,497	6,327,800
Renton	86,198,659	1,112,382	28,755,857	5,850,514		12,446,999	145,726	1,481,937	21,608,302	5,295,500	6,862,756
Mukilteo	87,792,814		21,913,106	3,462,091	3,651,181	10,597,539	1,490,236	36,500	18,589,444	5,316,215	5,798,103
North Thurston	84,607,576		20,918,134	4,728,373		6,725,467	558,298	285,243	21,016,650	5,148,014	5,549,834
Central Valley	72,949,882		20,322,295	2,636,502	1,087,097	4,918,900	338,498	2,479,742	15,871,577	4,668,516	3,714,160
Battle Ground	74,257,973		15,244,138	6,169,334		5,052,208	1,071,121	559,382	18,471,308	3,083,367	7,632,244
Clover Park	71,921,770		20,736,329	4,184,707		12,007,418	3,753,399	538,234	20,490,113	5,781,931	5,379,498
Richland	67,529,582		11,477,950	3,000,640		4,693,070	548,643	395,672	20,526,866	3,102,374	3,468,608
Marysville	68,070,537		15,596,777	4,263,501		6,333,006	3,705,454	598,614	17,330,153	4,251,275	5,053,228
Bellingham	70,544,202		15,246,305	2,299,599		6,605,101	955,380	403,359	16,900,138	3,696,481	3,209,891
Central Kitsap	60,694,891		18,684,846	4,951,621		4,389,772	798,784	968,675	15,748,651	3,408,421	4,641,549
Subtotal (19 districts)	1,685,181,144	4,368,057	393,050,641	93,353,908	19,250,281	193,623,925	36,081,945	27,726,930	408,285,072	102,810,532	111,899,069
5,000–9,999											
Snohomish	55,670,228		15,516,201	3,624,581		2,499,498	1,290,189	1,966,147	14,450,037	2,513,060	4,808,042
Mead	55,127,198		11,198,564	4,258,592		3,565,458	279,376	21,852	13,219,036	2,954,727	4,747,617
Olympia	53,792,972		14,925,553	3,999,646		3,516,214	701,246	28,425	14,131,009	2,902,205	3,584,779
South Kitsap	49,430,388		12,876,061	3,922,837		3,964,500	721,771	782,905	13,931,108	3,590,671	4,666,094
Shoreline	54,527,620		14,216,201	2,246,412		4,018,536	1,419,881	3,744,371	12,048,877	2,222,282	3,135,877
Sumner	55,535,443		10,571,373	2,601,701		3,899,803	129,329	2,202,698	13,074,096	3,219,650	4,049,099
Peninsula	51,458,692		11,664,185	3,415,869		2,785,800	240,877	494,437	12,720,053	2,336,399	4,323,956
Moses Lake	46,107,815		9,134,509	2,058,777	1,744,172	6,077,183	251,095	229,067	11,195,349	3,680,686	3,526,172
Lake Stevens	44,906,644		9,728,921	3,587,684		2,508,804	1,594,063	598,307	10,774,884	2,447,609	4,533,121
Wenatchee	44,570,277		8,117,188	2,729,960	1,501,286	8,468,471	1,263,238	695,866	11,094,129	2,929,156	1,658,262
Tahoma	44,133,224		10,908,744	1,823,700		2,030,349	623,648	878,478	9,778,867	1,408,646	3,506,362

Washington State School Districts
General Fund Total Expenditures by Program Groups by Enrollment Groups
Fiscal Year 2014–2015

District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skills Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71-79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
5,000–9,999 (cont.)											
Franklin Pierce	43,516,158		12,122,841	2,722,579		7,606,963	817,349	129,953	15,449,925	3,993,840	3,352,363
Monroe	40,358,446		8,298,567	2,833,603		2,721,013	446,206	126,030	9,297,816	1,413,089	3,283,929
Mount Vernon	37,296,093		10,950,218	2,214,730	1,461,314	6,996,402	716,637	135,911	9,029,630	2,652,013	2,335,494
Sunnyside	30,740,761		6,616,551	1,475,802		11,463,393	1,229,903	10,685	10,444,251	3,829,646	2,061,597
Tumwater	35,697,079		7,454,710	1,774,077	3,051,683	2,907,712	567,415	32,138	8,249,936	1,904,562	3,167,211
Longview	36,816,059		9,356,058	1,831,784		5,087,647	172,356	14,670	11,039,354	2,570,680	2,224,825
Camas	36,285,128		7,875,645	1,752,297		1,408,785	238,945	1,109,857	8,820,369	1,614,381	2,834,918
Snoqualmie Valley	34,128,230		7,590,780	1,837,613		1,313,768	1,273,315	344,141	9,472,587	1,533,138	2,821,204
Walla Walla	35,256,477		6,898,995	1,783,981	529,982	5,451,861	1,162,429	154,726	9,556,755	2,383,981	1,338,725
North Kitsap	33,555,529		8,731,239	2,540,613		2,564,355	533,088	563,313	9,379,396	1,871,997	3,074,061
Eastmont	31,416,295		5,795,646	2,755,002		5,057,229	277,306	403,821	7,749,511	2,245,366	1,301,652
Oak Harbor	31,353,738		7,964,459	1,691,713		2,142,562	903,371	147,621	7,941,193	2,053,993	1,943,000
University Place	32,018,277	500	7,699,738	1,741,679		2,242,461	894,501	457,193	7,632,788	2,167,035	1,615,920
Yelm	28,485,199		6,548,820	2,447,196		2,547,144	185,634		8,787,787	1,940,468	2,828,494
Bremerton	28,039,937		7,186,645	2,263,062	2,247,227	3,916,564	1,076,380	371,435	8,716,940	2,082,690	1,478,547
Arlington	32,340,607		6,770,458	1,728,866		1,991,849	742,810	215,546	6,622,738	1,577,756	2,615,418
Subtotal (27 districts)	1,102,564,512	500	256,718,872	67,664,355	10,535,664	108,754,324	19,752,361	15,859,592	284,608,418	66,039,727	80,816,739
3,000–4,999											
West Valley (Yakima)	25,141,359		4,843,148	2,213,210		2,402,900	82,105	89,282	7,924,492	1,727,940	1,519,361
Omak	27,875,264		4,812,597	643,014		2,128,512	376,511	289	3,631,676	681,437	686,248
Kelso	26,644,726		5,803,083	1,744,418		3,517,122	345,366	47,582	7,507,657	2,277,472	1,684,485
Ferndale	27,575,064		7,967,207	1,982,928		3,016,518	258,736	26,445	6,791,348	1,482,229	2,361,112
Stanwood-Camano	23,861,372		7,451,490	2,472,399		1,401,804	344,370	71,684	6,142,605	1,525,350	2,693,289
Cheney	23,588,606		6,582,250	1,291,788		2,573,189	422,782	34,640	6,759,517	1,461,235	1,863,361
Mercer Island	27,285,679		6,142,174	897,688	58,090	706,118	531,106	254,933	7,272,468	1,575,992	1,984,723
Shelton	23,339,801		5,562,797	2,325,880		3,290,671	596,765	627,028	7,671,010	1,383,990	1,860,773
Sedro-Woolley	23,071,048		7,070,481	1,984,669		2,435,700	215,659	180,160	5,762,533	1,828,246	2,234,839
East Valley (Spokane)	23,174,041		5,634,196	1,440,719		3,390,174	269,986	54,384	7,445,417	1,898,719	1,986,889
Othello	21,504,874		3,904,553	805,529		4,847,610	100,205	95,722	5,296,830	2,085,161	1,018,204
Toppenish	19,325,638		3,541,147	1,552,481		6,406,698	148,237	253,284	7,801,542	2,201,688	747,844
Enumclaw	22,809,365		5,723,704	1,739,739		1,858,426	643,560	56,587	6,701,822	1,715,125	1,916,900
Port Angeles	20,720,218		5,559,597	1,095,627	1,236,242	2,174,730	521,725		5,514,311	1,431,766	1,488,309
West Valley (Spokane)	19,792,237		4,770,356	1,963,312		2,490,435	297,397	58,514	8,539,705	1,164,774	1,219,260
Bainbridge	22,753,741		6,224,637	1,091,411		690,437	325,078	28,986	5,872,107	947,750	1,317,998
Burlington-Edison	20,954,148		5,363,681	1,939,215		3,239,578	425,576	41,735	6,340,465	1,554,050	1,639,509
Centralia	18,847,373		5,255,911	1,201,061		2,681,564	121,034	142,572	5,131,891	1,626,093	2,099,814
Grandview	16,805,499		3,430,520	1,317,448		4,771,741	217,534	48,755	6,019,464	1,773,866	851,260
Fife	19,737,689		4,309,900	1,717,276		1,963,620	74,571	44,050	5,186,137	1,160,293	1,772,605
White River	19,107,261		4,920,021	1,983,187		1,414,774	488,193	456,341	5,535,058	1,127,577	1,646,085
Selah	17,738,334		3,807,925	1,099,716		2,297,523	1,942,526	40,740	4,873,286	1,361,005	909,411
Wapato	17,016,435		3,417,460	1,101,987		4,647,502	322,532		5,680,027	1,910,645	1,229,399

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District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skills Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71-79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
3,000–4,999 (cont.)											
Aberdeen	17,821,376		4,651,786	1,654,680	331,996	5,586,280	307,168	304,721	5,219,403	1,844,067	755,287
Riverview	19,077,425		3,106,704	1,118,209		792,210	293,203	326,954	4,566,568	861,696	1,721,850
Washougal	16,212,442		3,464,945	1,147,424		1,245,378	91,787	360,357	4,569,424	1,026,628	1,472,258
East Valley (Yakima)	16,718,347		2,911,717	975,553		1,772,420	376,934		4,370,630	1,125,613	1,049,437
Ellensburg	14,683,335		3,326,398	991,444		1,755,513	535,329	141,390	5,301,393	1,006,468	1,204,891
Tukwila	18,819,118	773,920	3,769,170	382,289		5,405,128	137,856	285,026	6,792,049	1,538,433	993,539
Subtotal (29 districts)	612,001,812	773,920	143,329,555	41,874,303	1,626,329	80,904,278	10,813,830	4,072,161	176,220,833	43,305,309	43,928,939
2,000–2,999											
Chehalis	15,369,437		4,698,298	1,119,016		4,282,536	109,926	6,164	4,834,545	1,017,436	945,260
Steilacoom	17,611,870		3,751,682	1,201,256		827,373	122,458	175	5,369,923	850,961	1,189,485
Quillayute Valley	16,260,540		2,977,551	519,426	15,847	1,636,699	42,144	60,529	2,328,966	658,899	557,873
Quincy	16,391,365		2,794,332	1,336,262		3,097,137	134,609		3,985,646	1,543,920	1,073,022
Lynden	15,008,047		3,955,198	1,137,941		1,373,010	153,400	8,728	3,904,999	749,954	1,077,117
Prosser	15,945,010		3,221,996	1,107,503		2,864,040	74,533	48,619	4,648,074	1,182,262	1,142,764
Sequim	15,135,111		3,419,138	1,274,400		1,493,567	129,788	11,711	4,064,064	940,300	984,949
Anacortes	17,161,764		3,116,823	735,833		1,009,647	82,145	62,536	4,106,055	785,526	929,755
Clarkston	15,687,842		3,141,689	764,757		1,892,829	82,476	43,293	4,756,622	1,246,058	708,317
Pullman	12,375,936		2,621,028	993,839		1,006,007	23,162		4,280,536	813,375	979,565
Deer Park	13,102,301		2,444,323	598,711		1,633,862	40,761	15,053	4,099,279	754,285	1,027,069
Ephrata	13,089,823		2,141,213	853,900		1,911,099	83,909	41,457	3,498,087	925,032	1,042,748
Orting	12,339,731		2,598,018	853,371		623,648	33,942	54,114	3,917,392	649,215	1,053,693
Wahluke	11,420,750		1,597,339	1,814,652		3,299,196	144,833	1,437	3,315,761	1,264,168	770,563
Lakewood	13,164,506		2,870,555	543,708		767,230	262,090		3,509,453	671,771	1,371,620
Woodland	12,260,613		2,393,836	599,816		1,478,327	38,724	136,421	3,960,788	741,458	3,406,447
Rochester	12,503,443		3,077,618	661,676		1,164,338	65,516	4,199	3,604,462	878,179	1,508,917
Ridgefield	11,647,321		1,752,094	810,610		643,682	114,925	111,477	3,778,064	544,343	1,523,200
North Franklin	10,724,350		2,239,516	592,387		2,619,084	58,600	2,026	3,271,899	959,412	1,181,203
Blaine	12,871,834		2,952,715	654,740		1,101,595	278,038	75,299	3,528,244	711,270	985,511
North Mason	11,282,621		2,826,503	924,271		1,269,813	71,808	119,561	3,253,891	858,233	1,372,153
Granite Falls	11,089,380		3,587,901	780,017		1,032,885	365,945	14	3,211,186	746,559	1,085,822
Subtotal (22 districts)	302,443,597	0	64,179,366	19,878,090	15,847	37,027,604	2,513,733	802,811	85,227,935	19,492,617	25,917,051
1,000–1,999											
Sultan	11,125,846		2,792,676	656,457		999,177	72,570		3,018,185	785,419	998,171
Eatonville	10,560,248		2,197,692	625,482		635,428	193,303	12,130	3,334,041	809,206	1,014,682
Mount Baker	11,093,683		3,029,025	879,847		1,646,752	170,334	159,619	3,138,953	744,253	1,373,729
Colville	9,833,805		1,975,235	910,209		1,210,424	8,738		2,851,210	703,286	1,284,361
Hockinson	10,309,241		1,863,478	232,056		456,590	16,661	105,022	2,948,038	489,608	904,214
Medical Lake	9,856,950		2,093,598	738,685		731,144	482,526	108,001	3,154,731	654,056	993,395
Hoquiam	9,505,204		2,031,894	690,008		1,677,248	61,645	166,017	3,482,692	870,332	1,070,706
Royal	8,203,357		1,306,311	324,048		1,966,432	11,815		2,444,308	714,678	742,635
Meridian	8,906,979		2,075,265	593,509	77,330	853,376	169,007	491	3,252,171	450,967	793,922
Nooksack Valley	9,607,821		2,192,624	484,447		1,081,737	114	469,523	2,739,012	682,399	743,765
La Center	9,460,456		1,181,108	217,487		435,562	14,307	173,919	2,296,699	400,350	76,235
Vashon Island	9,039,099		1,907,608	502,400		583,191	360,230	11,032	3,698,355	509,990	797,741
Granger	7,014,580		1,230,870	953,381		2,556,735	533,931	14,669	2,679,956	1,041,803	317,671

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1,000–1,999 (cont.)											
Cashmere	8,370,029		1,264,499	911,030		1,051,911	357,531		2,349,529	564,279	347,804
Elma	8,029,609		1,891,377	1,054,709		1,009,845	51,546	3,596	2,300,490	757,751	648,356
Riverside	7,979,875		1,982,882	836,454		906,081	28,019	266,789	2,851,109	591,489	1,372,814
Dieringer	9,736,841		2,379,633			422,783	90,016	134,576	2,684,114	298,869	676,766
Kiona-Benton	8,281,438		1,739,094	578,479		1,347,395	296,635	13,454	3,059,666	515,414	561,682
Nine Mile Falls	8,206,575		1,580,123	626,293		548,661	47,688		2,412,605	547,852	782,347
Lake Chelan	8,199,772		1,410,087	749,688		1,474,312	237,280	8,782	2,672,557	807,772	576,769
South Whidbey	8,081,700		1,944,041	528,339		513,725	63,907	6,083	2,771,402	528,395	772,060
Zillah	6,300,433		1,062,902	233,013		1,076,468	371,241		2,558,572	643,513	293,983
Naches Valley	7,528,288		1,080,561	545,942		864,711	8,287		2,101,221	458,957	715,359
Montesano	6,998,409		1,516,075	616,961		617,250	133,892	67,550	2,102,871	417,492	507,458
Castle Rock	6,783,746		1,316,443	456,216		706,781	158,212	42	2,437,872	477,851	635,135
Cascade	6,912,966		1,213,390	846,305		890,207	110,197	7,284	2,183,533	494,288	700,134
White Salmon	7,501,403		1,449,989	482,922		1,278,082	133,589	36,750	1,877,585	412,092	512,667
Highland	6,721,825		1,243,277	365,483		1,384,105	26,986		2,200,769	616,991	518,230
Tenino	6,439,493	44	1,370,162	458,293		560,897	45,657	14,019	1,996,688	561,134	911,339
Port Townsend	6,531,284		2,449,517	460,861		795,686	295,811	12,019	2,203,288	422,395	548,845
Tonasket	6,171,363		936,995	408,149		1,076,377	43,846	10,371	2,140,548	469,711	605,146
Okanogan	5,818,438		1,153,736	413,825		1,113,203	86,365		1,723,157	397,548	417,193
Newport	5,419,157		1,446,684	653,941		1,177,014	11,384		1,990,857	669,485	779,028
Chimacum	5,997,759		1,469,614	239,213		509,583	153,990	3,547	2,154,544	357,200	893,279
College Place	6,341,778		1,454,842	192,646		1,029,302	30,187	1,701	1,728,601	422,288	288,005
Subtotal (35 districts)	282,869,449	44	59,233,308	19,466,777	77,330	35,188,175	4,877,449	1,806,985	89,539,927	20,289,109	25,175,625
500–999											
Brewster	4,785,712		1,051,603	449,753		2,236,654	45,520	18,161	1,890,436	464,179	175,467
Ocean Beach	6,250,309		1,321,805	217,983		1,004,833	133,249	42,858	2,312,541	465,249	677,409
Warden	5,264,453		997,441	275,952		1,234,083	16,040		1,494,593	547,813	339,560
Mount Adams	5,498,559		1,357,494	444,958		2,154,889	8,468		2,694,198	486,835	698,383
Mabton	4,834,541		755,320	498,653		1,540,620	75,102	12,671	2,013,794	535,486	141,134
Goldendale	6,008,987		824,928	586,640		848,522	130,943		1,947,459	311,767	420,828
Freeman	4,822,626		895,190	448,467		197,290	8,151	11,153	1,529,283	334,228	568,115
Cle Elum-Roslyn	5,083,428		784,238	305,529		471,941	12,148	45,000	1,558,056	289,418	373,967
Finley	5,360,050		1,244,780	440,278		720,831	13,624		1,670,594	577,980	441,384
Coupeville	5,249,833		1,027,273	90,789		516,072	10,963		2,063,196	234,859	335,163
Kalama	4,939,382		644,261	149,832		324,230	5,537		1,436,673	258,641	425,767
Kettle Falls	4,943,655		971,349	411,721		530,809	83,105	415	1,365,964	284,097	421,923
Stevenson-Carson	6,130,250		1,104,688	305,205		665,894	12,449	9,025	1,934,407	525,171	508,889
Chewelah	4,655,557		900,734	420,310		760,950	20,320	10,709	1,371,568	329,656	456,859
Columbia (Walla Walla)	4,914,758		945,190	385,497		425,905	6,836	1,766	1,607,823	384,795	387,901
Bridgeport	3,743,840		744,883	219,582		1,414,424	17,799	55,246	1,509,759	475,837	154,904
Rainier	4,596,286		717,951	488,346		369,582	6,900		1,665,925	378,520	326,425
Orcas Island	5,100,190		893,255	117,244		408,586	44,045		1,522,529	226,578	158,655
San Juan Island	4,670,722		1,106,697	179,639		349,034	21,017	14,661	1,745,963	345,698	272,515
Napavine	3,971,018		960,764	300,695		351,581	15,724		1,195,609	249,971	232,399
Toledo	3,625,725		949,290	435,000		444,382	36,661		1,441,409	244,690	340,387
Onalaska	3,848,319		868,896	396,319		557,131	18,103	7,816	1,190,125	298,473	426,782

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500–999 (cont.)											
Grand Coulee Dam	4,335,075		1,106,153	440,905		1,071,557	88,476	9,222	1,592,674	365,761	407,930
Pioneer	4,732,527		999,147			574,282	58,315	5,795	1,155,669	308,858	614,288
Manson	3,724,207		678,112	272,993		1,046,970	379,282	5,021	1,252,602	529,614	296,000
North Beach	3,630,382		967,513	246,843		380,405	11,264		1,315,675	323,016	431,829
Kittitas	3,262,151		680,437	408,222		439,107	3,169		1,615,932	247,737	318,399
Winlock	3,593,150		1,024,888	247,796		551,683	27,609		1,138,759	340,249	341,348
Valley	4,656,448		917,135			277,208	10,123	1,303,671	1,911,742	172,874	642,469
Raymond	3,821,869		697,817	332,830		679,730	55,217		1,054,750	298,328	275,256
Union Gap	3,360,203		582,388			699,681	736	47,839	1,210,576	454,133	110,667
Ocosta	3,739,498		768,549	303,630		1,029,002	44,078	8,188	1,454,699	340,738	330,310
Griffin	4,282,611		724,985			204,471	67,338	2,700	1,109,791	197,646	588,271
Asotin	3,390,117		673,912	335,796		261,657	34,755	56,262	1,327,263	195,932	271,857
La Conner	5,527,363		835,729		112,864	487,135	35,972		1,713,494	359,191	305,522
Davenport	3,354,048		571,593	460,588		298,027	14,448		1,285,775	237,854	348,643
Methow Valley	3,753,747		424,793	322,944		346,351	234,375		1,216,300	293,789	444,307
Adna	3,122,737		502,634	262,558		354,544	27,795		1,086,825	217,816	358,032
Colfax	3,267,319		573,704	372,589		227,877	28,568		1,395,905	264,207	395,463
Toutle Lake	3,584,047		497,030	263,240		306,260	40,917		1,016,155	281,881	342,942
South Bend	3,006,913		798,257	243,835		1,445,233	116,491	79,490	1,104,259	294,987	343,459
Oroville	3,172,117		629,421	314,060		729,827	40,064		1,280,851	278,248	198,711
Rearadan	3,415,980		558,019	301,006		353,441	5,964		1,198,640	252,098	606,280
Quilcene	2,986,773		438,863	101,962		165,797	33,614		763,801	119,712	214,449
Wellpinit	3,343,919		477,275	206,259		748,869	169,388		1,657,764	336,894	213,504
Mossyrock	2,772,315		697,780	284,048		482,864	39,804	2,322	1,059,131	195,421	273,717
Concrete	3,316,609		715,196	210,360		529,337	22,844	20,518	1,181,667	300,075	387,398
Subtotal (47 districts)	199,450,325	0	38,609,358	13,500,857	112,864	31,219,560	2,333,310	1,770,510	69,262,607	15,457,005	17,345,866
100–499											
Mary Walker	2,633,521		767,216	238,532		620,211	198		1,088,307	278,331	419,111
Soap Lake	2,699,083		478,023	126,490		786,600	22,739	14,319	1,206,496	379,191	286,329
Cape Flattery	3,890,001		765,078	84,149		618,196	64,039		1,493,760	407,097	262,918
Wahkiakum	2,708,286		592,149	112,082		298,128	86,767		917,306	202,361	242,508
White Pass	2,581,136		493,904	256,888		415,402	129,627		993,861	226,275	353,563
Conway	2,876,385		428,353			194,410	110,633		771,023	127,899	160,504
Darrington	2,771,166		639,956	143,019		510,232	130,625	2,343	1,154,016	188,319	194,293
Dayton	2,880,178		427,235	289,570		271,918	121,866		1,162,394	234,248	229,933
Liberty	2,738,707		490,728	229,580		199,406	3,249		1,074,740	213,411	454,916
Naselle-Grays River	2,344,609		307,189	185,081		1,236,295	109,696		735,524	153,525	207,917
Muckleshoot Tribal	1,646,347			75,359		95,892				10,594	366,832
Entiat	2,415,237		301,423	85,936		362,022	42,191	2,429	784,571	192,903	140,909
Ritzville	2,094,867		398,675	115,429		247,440	47,765		924,194	148,601	5,153
Prescott	2,200,739		224,175	14,931		449,268	1,160		819,001	310,579	237,820
Willapa Valley	2,017,536		408,387	217,114		254,686	35,089	56,426	754,507	197,023	370,397
Hood Canal	2,351,575		742,981			215,651	5,899		699,044	222,635	479,667
Republic	2,242,211		299,390	160,629		397,348	8,642	63,475	762,166	217,895	216,525
Lummi Tribal	1,942,746		340,415			109,169		21,740	21,102	33,684	164,918

Washington State School Districts
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District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skills Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71-79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99	
100–499 (cont.)												
Morton	1,891,294		455,034	114,181		340,842	2,447			832,746	193,119	226,345
Pomeroy	2,121,712		351,005	243,411		191,056	25,647			903,901	170,629	213,859
Waitsburg	1,895,015		353,721	199,573		174,379	4,276	31,566		805,287	176,833	122,064
Pateros	1,896,999		241,387	169,265		378,176	61,495			2,584,637	184,858	155,217
Wilbur	2,005,812		370,313	61,798		218,493	6,515			805,810	127,554	241,961
McCleary	1,711,091		316,225			220,061	5,037	83,684		615,915	143,923	181,645
Crescent	2,044,976		207,384	13,084		269,142	22,010	947		519,070	125,562	93,052
Waterville	2,150,608		272,974			193,309	58,457			971,720	169,057	189,069
Cusick	1,626,887		250,996	212,737		273,033	40,471			596,183	188,997	200,188
Pe Ell	1,970,933		423,285	170,240		264,896	33,871			665,286	148,741	174,399
Oakville	1,749,519		428,541	83,629		249,244	35,560			997,318	172,663	194,312
Selkirk	1,775,665		285,024	190,147		273,168	5,300	5,138		707,663	153,220	290,628
Northport	1,658,101		219,392	34,291		256,745	3,904			830,832	150,962	201,439
Touchet	1,674,238		252,415	99,335		218,445	3,005			823,353	205,010	104,246
Lyle	1,857,988		291,647	8,292		502,257	2,352	1,214		670,859	165,659	256,650
Lopez Island	2,035,224		333,401	47,358		146,064	74,552			719,648	157,559	120,920
Inchelium	1,773,228		353,557	22,244		370,599	6,698	1,424		820,637	172,350	194,365
Trout Lake	1,715,952		168,787			126,619	23,847	171		626,589	69,072	144,158
Odessa	1,812,703		305,002	121,088		199,003	2,579	8,358		688,327	116,929	261,509
Grapeview	1,247,255		214,453			73,721	24,967			400,896	78,573	91,870
Rosalia	1,770,879		216,810	150,067		145,730	134,851			668,465	145,889	187,672
Tekoa	1,630,278		291,910	116,096		259,344	1,583	119,786		600,757	100,537	108,262
Coulee-Hartline	1,535,784		213,181	156,719		135,491				456,903	138,845	252,621
Curlew	1,307,415		227,214	112,491		168,849	34,667			673,629	150,514	113,113
Loon Lake	835,923		197,537			142,130	1,738	34,530		375,093	115,228	
Taholah	1,894,675		275,445	80,127		631,286	58,955			922,829	233,319	107,182
Southside	1,123,383		202,143			149,082	2,966	3,155		390,654	55,206	68,768
Lind	1,501,912		228,303	123,893		268,110	52,433			644,667	183,414	784,758
Mary M. Knight	1,482,282		203,336	177,296		178,505	1,695			653,759	148,741	152,211
Carbonado	1,070,282		205,735			87,278	1,487	3,535		501,598	55,063	86,996
St. John	1,286,716		215,830	196,660		68,160	38,576			485,730	132,802	328,158
Orondo	1,569,208		180,397			464,445	98,354	30,909		434,305	149,742	196,994
Palouse	1,502,683		216,290	120,117		114,520	1,640	37,136		613,201	63,676	10
Lake Quinault	1,232,057		154,857	61,877		323,646	58,345	89,118		798,864	169,685	239,352
Colton	1,331,667		183,685	118,280		46,762	20,625	91,704		476,611	93,037	120,435
Columbia (Stevens)	1,466,900		215,301	80,929		214,417	24,241			518,266	137,072	224,101
Wilson Creek	1,193,826		153,474	188,427		86,915	41,356			651,338	133,208	227,543
Wishkah Valley	1,380,120		118,968	121,078		63,908	1,251			573,936	88,867	65,120
Green Mountain	936,418		101,137			64,191	1,199			355,796	59,911	106,244
Cosmopolis	1,048,551		187,725			109,334	11,054	37,523		400,178	84,600	33,130
Paterson	574,097		118,662			225,719	818			381,994	103,354	252,443
Nespelem	1,815,678		212,999			257,987	604			624,510	147,705	145,597
Easton	1,247,842		119,905			77,562	7,917			654,984	77,932	90,893
Oakesdale	1,207,916		107,417	61,320		76,372	5,512	108,535		556,113	82,453	264,025
Garfield	1,163,760		192,812	43,677		93,541	987	38,713		477,766	105,337	243,636
Subtotal (63 districts)	114,759,783	0	18,940,889	6,034,512	0	16,674,812	1,966,029	887,879	45,840,636	9,771,981	12,851,369	

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District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skills Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71-79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
Under 100											
Mansfield	1,107,001		89,987	41,987		81,497	43,595	714	496,473	111,259	125,343
Creston	1,189,063		171,280	106,028		75,830	17,216	5,037	478,357	72,801	151,689
Thorp	1,286,694		202,352			63,597	2,511		854,574	68,174	97,741
Harrington	1,371,009		132,004	46,771		44,879	4,663	13,474	529,359	107,072	173,684
Boistfort	549,674		169,890			103,797	46,577		268,909	73,248	142,824
Bickleton	1,001,756		111,753			53,548			468,295		191,302
Wishram	956,347		94,738			174,799	13,535	23	414,133	87,615	12,525
First Place	964,313		165,688						240,483	124,621	191,778
Skamania	470,755		74,317			48,577	857		250,519	76,361	65,732
Klickitat	1,176,160		82,521			163,034	76,138	227	543,989	91,312	96,872
Almira	1,133,111		127,917	53,909		78,068	2,152		507,774	83,722	134,090
Suquamish Tribal	904,773		105,066			79,888		34,912	271,575	45,279	29,486
Centerville	519,077		20,919			95,850	1,936		266,967	58,077	94,740
Summit Valley	516,523		82,951			112,714	23,913		198,784	88,730	53,527
Endicott	1,309,996		122,124			62,152	35,878		530,599	84,572	198,175
Orchard Prairie	470,602		103,606			58,831			149,580	1,768	20,375
Orient	383,451		76,767			161,550	7,339	902	171,756	50,315	288,552
Lacrosse	1,319,045		137,862	94,240		48,419	6,443	2,964	513,641	96,987	159,328
Sprague	988,652		115,901	66,804		82,984	4,889		329,431	72,531	80,331
Glenwood	1,061,519		59,382	64,997		50,459	3,223		476,027	116,084	55,061
Satsop	355,625		76,776			81,527	394		121,220	33,449	
Mount Pleasant	351,182		11,574			34,295	531		249,201	1,798	35,836
North River	856,321		44,081			18,413		6,255	412,341	72,387	117,061
Kahlotus	915,115		46,860	95,341		82,766		34,862	612,277	67,868	67,495
Great Northern	352,137		71,724			56,816			116,105		83,922
Skykomish	928,428		212,267	83,844		51,771		205	702,151	85,930	70,754
Washtucna	985,273		76,389	122,655		37,934	12,485		440,124	62,148	117,853
Brinnon	362,359		114,725	15,320		60,047	18,378		267,240	44,734	75,199
Index	326,606		45,726			30,983	13,199		239,530	16,198	80,303
Damman	365,499		12,895			3,265			74,794		
Evaline	273,065		47,317			36,405	221		150,456	13,655	17,544
Steptoe	341,899		30,822			21,173	112	45,794	214,806	1,521	66,327
Onion Creek	324,491		57,305			98,028	413	576	190,587	64,286	89,675
Lamont	332,663		57,069			24,831	3,236		205,085	34,079	55,275
Keller	419,658		45,087			99,673			315,610	62,627	137,993
Palisades	207,092		15,374			77,284	214		228,364	36,927	62,958
Roosevelt	268,639		7,964			53,587			114,355	911	68,765
Queets-Clearwater	347,125		149,374			55,755	263		355,230	73,573	38,309
Starbuck	358,473		29,328			486	241		102,300	1,020	79,866
Evergreen (Stevens)	150,908		20,570			67,553			88,898	50,005	59,877
Dixie	264,087		40,187			46,246	199		217,578	48,106	79,638
Mill A	168,072		33,590			32,755	19,761		165,342	34,365	68,721
Shaw Island	197,802		1,888				20,987		98,024		
Benge	133,994		13,563			16,142	393		87,454	15,059	74,557
Star	135,785		9,413			8,790	20,000		79,212		95,803
Stehekin	127,516								44,131		8,432
Subtotal (46 districts)	28,529,335	0	3,518,890	791,896	0	2,737,000	401,891	145,944	13,853,640	2,331,171	4,015,317

**Washington State School Districts
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County	District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skill Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71-79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
State Total		6,102,709,746	7,485,883	1,417,994,916	355,131,376	41,117,984	731,095,609	137,485,020	66,500,368	1,619,283,639	375,109,640	442,291,271
Adams Co.												
	Washtucna	985,273		76,389	122,655		37,934	12,485		440,124	62,148	117,853
	Benge	133,994		13,563			16,142	393		87,454	15,059	74,557
	Othello	21,504,874		3,904,553	805,529		4,847,610	100,205	95,722	5,296,830	2,085,161	1,018,204
	Lind	1,501,912		228,303	123,893		268,110	52,433		644,667	183,414	784,758
	Ritzville	2,094,867		398,675	115,429		247,440	47,765		924,194	148,601	5,153
	County Totals	26,220,920	0	4,621,483	1,167,507	0	5,417,237	213,282	95,722	7,393,268	2,494,383	2,000,525
Asotin Co.												
	Clarkston	15,687,842		3,141,689	764,757		1,892,829	82,476	43,293	4,756,622	1,246,058	708,317
	Asotin	3,390,117		673,912	335,796		261,657	34,755	56,262	1,327,263	195,932	271,857
	County Totals	19,077,959	0	3,815,601	1,100,553	0	2,154,487	117,231	99,555	6,083,885	1,441,990	980,174
Benton Co.												
	Kennewick	92,411,241		19,141,415	4,895,611	3,826,740	11,966,081	1,618,825	239,434	22,637,796	6,727,365	5,203,026
	Paterson	574,097		118,662			225,719	818		381,994	103,354	252,443
	Kiona-Benton	8,281,438		1,739,094	578,479		1,347,395	296,635	13,454	3,059,666	515,414	561,682
	Finley	5,360,050		1,244,780	440,278		720,831	13,624		1,670,594	577,980	441,384
	Prosser	15,945,010		3,221,996	1,107,503		2,864,040	74,533	48,619	4,648,074	1,182,262	1,142,764
	Richland	67,529,582		11,477,950	3,000,640		4,693,070	548,643	395,672	20,526,866	3,102,374	3,468,608
	County Totals	190,101,420	0	36,943,896	10,022,511	3,826,740	21,817,136	2,553,078	697,179	52,924,990	12,208,749	11,069,907
Chelan Co.												
	Manson	3,724,207		678,112	272,993		1,046,970	379,282	5,021	1,252,602	529,614	296,000
	Stehekin	127,516								44,131		8,432
	Entiat	2,415,237		301,423	85,936		362,022	42,191	2,429	784,571	192,903	140,909
	Lake Chelan	8,199,772		1,410,087	749,688		1,474,312	237,280	8,782	2,672,557	807,772	576,769
	Cashmere	8,370,029		1,264,499	911,030		1,051,911	357,531		2,349,529	564,279	347,804
	Cascade	6,912,966		1,213,390	846,305		890,207	110,197	7,284	2,183,533	494,288	700,134
	Wenatchee	44,570,277		8,117,188	2,729,960	1,501,286	8,468,471	1,263,238	695,866	11,094,129	2,929,156	1,658,262
	County Totals	74,320,004	0	12,984,699	5,595,911	1,501,286	13,293,894	2,389,719	719,382	20,381,053	5,518,011	3,728,308
Clallam Co.												
	Port Angeles	20,720,218		5,559,597	1,095,627	1,236,242	2,174,730	521,725		5,514,311	1,431,766	1,488,309
	Crescent	2,044,976		207,384	13,084		269,142	22,010	947	519,070	125,562	93,052
	Sequim	15,135,111		3,419,138	1,274,400		1,493,567	129,788	11,711	4,064,064	940,300	984,949
	Cape Flattery	3,890,001		765,078	84,149		618,196	64,039		1,493,760	407,097	262,918
	Quillayute Valley	16,260,540		2,977,551	519,426	15,847	1,636,699	42,144	60,529	2,328,966	658,899	557,873
	County Totals	58,050,846	0	12,928,748	2,986,686	1,252,089	6,192,335	779,705	73,186	13,920,171	3,563,624	3,387,100
Clark Co.												
	Vancouver	135,218,726		28,351,579	8,320,158		15,131,325	1,230,128	919,607	38,353,058	7,337,086	7,896,521
	Hockinson	10,309,241		1,863,478	232,056		456,590	16,661	105,022	2,948,038	489,608	904,214
	La Center	9,460,456		1,181,108	217,487		435,562	14,307	173,919	2,296,699	400,350	76,235
	Green Mountain	936,418		101,137			64,191	1,199		355,796	59,911	106,244
	Washougal	16,212,442		3,464,945	1,147,424		1,245,378	91,787	360,357	4,569,424	1,026,628	1,472,258
	Evergreen	149,426,369		34,395,077	10,456,109	4,060,155	17,987,714	1,289,869	372,725	38,695,040	7,567,128	11,038,286
	Camas	36,285,128		7,875,645	1,752,297		1,408,785	238,945	1,109,857	8,820,369	1,614,381	2,834,918
	Battle Ground	74,257,973		15,244,138	6,169,334		5,052,208	1,071,121	559,382	18,471,308	3,083,367	7,632,244
	Ridgefield	11,647,321		1,752,094	810,610		643,682	114,925	111,477	3,778,064	544,343	1,523,200
	County Totals	443,754,073	0	94,229,201	29,105,474	4,060,155	42,425,434	4,068,941	3,712,346	118,287,797	22,122,802	33,484,119
Columbia Co.												
	Dayton	2,880,178		427,235	289,570		271,918	121,866		1,162,394	234,248	229,933
	Starbuck	358,473		29,328			486	241		102,300	1,020	79,866
	County Totals	3,238,651	0	456,563	289,570	0	272,404	122,107	0	1,264,694	235,268	309,799

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Cowlitz Co.												
	Longview	36,816,059		9,356,058	1,831,784		5,087,647	172,356	14,670	11,039,354	2,570,680	2,224,825
	Toutle Lake	3,584,047		497,030	263,240		306,260	40,917		1,016,155	281,881	342,942
	Castle Rock	6,783,746		1,316,443	456,216		706,781	158,212	42	2,437,872	477,851	635,135
	Kalama	4,939,382		644,261	149,832		324,230	5,537		1,436,673	258,641	425,767
	Woodland	12,260,613		2,393,836	599,816		1,478,327	38,724	136,421	3,960,788	741,458	3,406,447
	Kelso	26,644,726		5,803,083	1,744,418		3,517,122	345,366	47,582	7,507,657	2,277,472	1,684,485
	County Totals	91,028,574	0	20,010,711	5,045,305	0	11,420,367	761,112	198,715	27,398,500	6,607,983	8,719,601
Douglas Co.												
	Orondo	1,569,208		180,397			464,445	98,354	30,909	434,305	149,742	196,994
	Bridgeport	3,743,840		744,883	219,582		1,414,424	17,799	55,246	1,509,759	475,837	154,904
	Palisades	207,092		15,374			77,284	214		228,364	36,927	62,958
	Eastmont	31,416,295		5,795,646	2,755,002		5,057,229	277,306	403,821	7,749,511	2,245,366	1,301,652
	Mansfield	1,107,001		89,987	41,987		81,497	43,595	714	496,473	111,259	125,343
	Waterville	2,150,608		272,974			193,309	58,457		971,720	169,057	189,069
	County Totals	40,194,044	0	7,099,260	3,016,571	0	7,288,188	495,724	490,689	11,390,133	3,188,187	2,030,919
Ferry Co.												
	Keller	419,658		45,087			99,673			315,610	62,627	137,993
	Curlew	1,307,415		227,214	112,491		168,849	34,667		673,629	150,514	113,113
	Orient	383,451		76,767			161,550	7,339	902	171,756	50,315	288,552
	Inchelium	1,773,228		353,557	22,244		370,599	6,698	1,424	820,637	172,350	194,365
	Republic	2,242,211		299,390	160,629		397,348	8,642	63,475	762,166	217,895	216,525
	County Totals	6,125,964	0	1,002,014	295,364	0	1,198,019	57,347	65,801	2,743,798	653,701	950,547
Franklin Co.												
	Pasco	94,554,579		17,578,717	4,275,855		15,173,842	624,733	195,768	21,626,769	7,284,422	6,909,538
	North Franklin	10,724,350		2,239,516	592,387		2,619,084	58,600	2,026	3,271,899	959,412	1,181,203
	Star	135,785		9,413			8,790	20,000		79,212		95,803
	Kahlotus	915,115		46,860	95,341		82,766		34,862	612,277	67,868	67,495
	County Totals	106,329,828	0	19,874,506	4,963,583	0	17,884,482	703,333	232,656	25,590,157	8,311,703	8,254,040
Garfield Co.												
	Pomeroy	2,121,712		351,005	243,411		191,056	25,647		903,901	170,629	213,859
	County Totals	2,121,712	0	351,005	243,411	0	191,056	25,647	0	903,901	170,629	213,859
Grant Co.												
	Wahluke	11,420,750		1,597,339	1,814,652		3,299,196	144,833	1,437	3,315,761	1,264,168	770,563
	Quincy	16,391,365		2,794,332	1,336,262		3,097,137	134,609		3,985,646	1,543,920	1,073,022
	Warden	5,264,453		997,441	275,952		1,234,083	16,040		1,494,593	547,813	339,560
	Coulee-Hartline	1,535,784		213,181	156,719		135,491			456,903	138,845	252,621
	Soap Lake	2,699,083		478,023	126,490		786,600	22,739	14,319	1,206,496	379,191	286,329
	Royal	8,203,357		1,306,311	324,048		1,966,432	11,815		2,444,308	714,678	742,635
	Moses Lake	46,107,815		9,134,509	2,058,777	1,744,172	6,077,183	251,095	229,067	11,195,349	3,680,686	3,526,172
	Ephrata	13,089,823		2,141,213	853,900		1,911,099	83,909	41,457	3,498,087	925,032	1,042,748
	Wilson Creek	1,193,826		153,474	188,427		86,915	41,356		651,338	133,208	227,543
	Grand Coulee Dam	4,335,075		1,106,153	440,905		1,071,557	88,476	9,222	1,592,674	365,761	407,930
	County Totals	110,241,330	0	19,921,976	7,576,132	1,744,172	19,665,693	794,872	295,502	29,841,155	9,693,301	8,669,122

**Washington State School Districts
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Fiscal Year 2014–2015**

County	District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skill Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71-79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
Grays Harbor Co.												
	Aberdeen	17,821,376		4,651,786	1,654,680	331,996	5,586,280	307,168	304,721	5,219,403	1,844,067	755,287
	Hoquiam	9,505,204		2,031,894	690,008		1,677,248	61,645	166,017	3,482,692	870,332	1,070,706
	North Beach	3,630,382		967,513	246,843		380,405	11,264		1,315,675	323,016	431,829
	McCleary	1,711,091		316,225			220,061	5,037	83,684	615,915	143,923	181,645
	Montesano	6,998,409		1,516,075	616,961		617,250	133,892	67,550	2,102,871	417,492	507,458
	Elma	8,029,609		1,891,377	1,054,709		1,009,845	51,546	3,596	2,300,490	757,751	648,356
	Taholah	1,894,675		275,445	80,127		631,286	58,955		922,829	233,319	107,182
	Lake Quinalt	1,232,057		154,857	61,877		323,646	58,345	89,118	798,864	169,685	239,352
	Cosmopolis	1,048,551		187,725			109,334	11,054	37,523	400,178	84,600	33,130
	Satsop	355,625		76,776			81,527	394		121,220	33,449	
	Wishkah Valley	1,380,120		118,968	121,078		63,908	1,251		573,936	88,867	65,120
	Ocosta	3,739,498		768,549	303,630		1,029,002	44,078	8,188	1,454,699	340,738	330,310
	Oakville	1,749,519		428,541	83,629		249,244	35,560		997,318	172,663	194,312
	County Totals	59,096,116	0	13,385,731	4,913,543	331,996	11,979,037	780,190	760,398	20,306,089	5,479,901	4,564,688
Island Co.												
	Oak Harbor	31,353,738		7,964,459	1,691,713		2,142,562	903,371	147,621	7,941,193	2,053,993	1,943,000
	Coupeville	5,249,833		1,027,273	90,789		516,072	10,963		2,063,196	234,859	335,163
	South Whidbey	8,081,700		1,944,041	528,339		513,725	63,907	6,083	2,771,402	528,395	772,060
	County Totals	44,685,271	0	10,935,773	2,310,841	0	3,172,359	978,241	153,704	12,775,791	2,817,247	3,050,223
Jefferson Co.												
	Queets-Clearwater	347,125		149,374			55,755	263		355,230	73,573	38,309
	Brinnon	362,359		114,725	15,320		60,047	18,378		267,240	44,734	75,199
	Quilcene	2,986,773		438,863	101,962		165,797	33,614		763,801	119,712	214,449
	Chimacum	5,997,759		1,469,614	239,213		509,583	153,990	3,547	2,154,544	357,200	893,279
	Port Townsend	6,531,284		2,449,517	460,861		795,686	295,811	12,019	2,203,288	422,395	548,845
	County Totals	16,225,300	0	4,622,093	817,356	0	1,586,869	502,056	15,566	5,744,103	1,017,613	1,770,081
King Co.												
	Seattle	310,071,398	8,887	95,618,116	9,177,721	1,056,597	58,384,616	30,919,943	1,550,242	97,145,134	13,196,877	30,937,086
	Federal Way	131,209,475	1,027,302	29,818,549	6,502,315		19,318,104	2,241,314	598,868	27,218,787	7,981,456	7,544,064
	Enumclaw	22,809,365		5,723,704	1,739,739		1,858,426	643,560	56,587	6,701,822	1,715,125	1,916,900
	Mercer Island	27,285,679		6,142,174	897,688	58,090	706,118	531,106		254,933	7,272,468	1,984,723
	Highline	114,217,421	1,512,058	28,585,229	5,264,496	3,796,043	22,024,332	1,315,607	1,640,733	30,886,761	8,111,526	6,557,599
	Vashon Island	9,039,099		1,907,608	502,400		583,191	360,230	11,032	3,698,355	509,990	797,741
	Renton	86,198,659	1,112,382	28,755,857	5,850,514		12,446,999	145,726	1,481,937	21,608,302	5,295,500	6,862,756
	Skykomish	928,428		212,267	83,844		51,771		205	702,151	85,930	70,754
	Bellevue	128,499,761	545,793	28,028,257	4,974,962	624,826	9,788,466	4,917,011	8,349,399	28,475,307	5,777,772	6,509,211
	Tukwila	18,819,118	773,920	3,769,170	382,289		5,405,128	137,856		6,792,049	1,538,433	993,539
	Riverview	19,077,425		3,106,704	1,118,209		792,210	293,203		326,954	4,566,568	1,721,850
	Auburn	94,507,779	1,197,824	20,973,072	6,320,166		11,209,102	1,444,075	904,457	18,857,615	6,019,497	6,327,800
	Tahoma	44,133,224		10,908,744	1,823,700		2,030,349	623,648		878,478	9,778,867	3,506,362
	Snoqualmie Valley	34,128,230		7,590,780	1,837,613		1,313,768	1,273,315	344,141	9,472,587	1,533,138	2,821,204
	Issaquah	110,782,539		17,620,367	4,559,245	44,203	6,319,639	4,866,969	6,927,646	22,787,375	4,100,104	6,887,704
	Shoreline	54,527,620		14,216,201	2,246,412		4,018,536	1,419,881	3,744,371	12,048,877	2,222,282	3,135,877
	Lake Washington	157,345,684		35,343,436	5,819,547	834,392	9,810,627	4,961,594	1,872,264	29,131,174	7,554,890	8,822,736
	Kent	170,213,943	1,304,356	36,246,437	8,125,582		19,323,326	604,390	396,490	41,595,817	10,270,365	7,892,519
	Northshore	120,732,099		33,566,105	5,358,189	395,012	5,785,181	4,185,244	855,962	24,763,386	5,734,500	7,252,200
	First Place	964,313		165,688						240,483	124,621	191,778
	Muckleshoot Tribal	1,646,347			75,359		95,892				10,594	366,832
	County Totals	1,657,137,604	7,482,522	408,298,466	72,659,991	6,809,163	191,265,781	60,884,672	30,479,725	403,743,884	85,628,936	113,101,235

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Kitsap Co.												
	Bremerton	28,039,937		7,186,645	2,263,062	2,247,227	3,916,564	1,076,380	371,435	8,716,940	2,082,690	1,478,547
	Bainbridge	22,753,741		6,224,637	1,091,411		690,437	325,078	28,986	5,872,107	947,750	1,317,998
	North Kitsap	33,555,529		8,731,239	2,540,613		2,564,355	533,088	563,313	9,379,396	1,871,997	3,074,061
	Central Kitsap	60,694,891		18,684,846	4,951,621		4,389,772	798,784	968,675	15,748,651	3,408,421	4,641,549
	South Kitsap	49,430,388		12,876,061	3,922,837		3,964,500	721,771	782,905	13,931,108	3,590,671	4,666,094
	Suquamish Tribal	904,773		105,066			79,888		34,912	271,575	45,279	29,486
	County Totals	195,379,258	0	53,808,494	14,769,544	2,247,227	15,605,515	3,455,101	2,750,226	53,919,777	11,946,809	15,207,736
Kittitas Co.												
	Damman	365,499		12,895			3,265			74,794		
	Easton	1,247,842		119,905			77,562	7,917		654,984	77,932	90,893
	Thorp	1,286,694		202,352			63,597	2,511		854,574	68,174	97,741
	Ellensburg	14,683,335		3,326,398	991,444		1,755,513	535,329	141,390	5,301,393	1,006,468	1,204,891
	Kittitas	3,262,151		680,437	408,222		439,107	3,169		1,615,932	247,737	318,399
	Cle Elum-Roslyn	5,083,428		784,238	305,529		471,941	12,148	45,000	1,558,056	289,418	373,967
	County Totals	25,928,948	0	5,126,225	1,705,194	0	2,810,984	561,073	186,390	10,059,733	1,689,730	2,085,891
Klickitat Co.												
	Wishram	956,347		94,738			174,799	13,535	23	414,133	87,615	12,525
	Bickleton	1,001,756		111,753			53,548			468,295		191,302
	Centerville	519,077		20,919			95,850	1,936		266,967	58,077	94,740
	Trout Lake	1,715,952		168,787			126,619	23,847	171	626,589	69,072	144,158
	Glenwood	1,061,519		59,382	64,997		50,459	3,223		476,027	116,084	55,061
	Klickitat	1,176,160		82,521			163,034	76,138	227	543,989	91,312	96,872
	Roosevelt	268,639		7,964			53,587			114,355	911	68,765
	Goldendale	6,008,987		824,928	586,640		848,522	130,943		1,947,459	311,767	420,828
	White Salmon	7,501,403		1,449,989	482,922		1,278,082	133,589	36,750	1,877,585	412,092	512,667
	Lyle	1,857,988		291,647	8,292		502,257	2,352	1,214	670,859	165,659	256,650
	County Totals	22,067,828	0	3,112,628	1,142,851	0	3,346,757	385,562	38,384	7,406,259	1,312,591	1,853,567
Lewis Co.												
	Napavine	3,971,018		960,764	300,695		351,581	15,724		1,195,609	249,971	232,399
	Evaline	273,065		47,317			36,405	221		150,456	13,655	17,544
	Mossyrock	2,772,315		697,780	284,048		482,864	39,804	2,322	1,059,131	195,421	273,717
	Morton	1,891,294		455,034	114,181		340,842	2,447		832,746	193,119	226,345
	Adna	3,122,737		502,634	262,558		354,544	27,795		1,086,825	217,816	358,032
	Winlock	3,593,150		1,024,888	247,796		551,683	27,609		1,138,759	340,249	341,348
	Boistfort	549,674		169,890			103,797	46,577		268,909	73,248	142,824
	Toledo	3,625,725		949,290	435,000		444,382	36,661		1,441,409	244,690	340,387
	Onalaska	3,848,319		868,896	396,319		557,131	18,103	7,816	1,190,125	298,473	426,782
	Pe Ell	1,970,933		423,285	170,240		264,896	33,871		665,286	148,741	174,399
	Chehalis	15,369,437		4,698,298	1,119,016		4,282,536	109,926	6,164	4,834,545	1,017,436	945,260
	White Pass	2,581,136		493,904	256,888		415,402	129,627		993,861	226,275	353,563
	Centralia	18,847,373		5,255,911	1,201,061		2,681,564	121,034	142,572	5,131,891	1,626,093	2,099,814
	County Totals	62,416,175	0	16,547,891	4,787,802	0	10,867,628	609,400	158,874	19,989,552	4,845,186	5,932,415
Lincoln Co.												
	Sprague	988,652		115,901	66,804		82,984	4,889		329,431	72,531	80,331
	Reardan	3,415,980		558,019	301,006		353,441	5,964		1,198,640	252,098	606,280
	Almira	1,133,111		127,917	53,909		78,068	2,152		507,774	83,722	134,090
	Creston	1,189,063		171,280	106,028		75,830	17,216	5,037	478,357	72,801	151,689
	Odessa	1,812,703		305,002	121,088		199,003	2,579	8,358	688,327	116,929	261,509
	Wilbur	2,005,812		370,313	61,798		218,493	6,515		805,810	127,554	241,961
	Harrington	1,371,009		132,004	46,771		44,879	4,663	13,474	529,359	107,072	173,684
	Davenport	3,354,048		571,593	460,588		298,027	14,448		1,285,775	237,854	348,643
	County Totals	15,270,377	0	2,352,028	1,217,992	0	1,350,725	58,426	26,869	5,823,471	1,070,560	1,998,187

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Mason Co.												
	Southside	1,123,383		202,143			149,082	2,966	3,155	390,654	55,206	68,768
	Grapeview	1,247,255		214,453			73,721	24,967		400,896	78,573	91,870
	Shelton	23,339,801		5,562,797	2,325,880		3,290,671	596,765	627,028	7,671,010	1,383,990	1,860,773
	Mary M. Knight	1,482,282		203,336	177,296		178,505	1,695		653,759	148,741	152,211
	Pioneer	4,732,527		999,147			574,282	58,315	5,795	1,155,669	308,858	614,288
	North Mason	11,282,621		2,826,503	924,271		1,269,813	71,808	119,561	3,253,891	858,233	1,372,153
	Hood Canal	2,351,575		742,981			215,651	5,899		699,044	222,635	479,667
	County Totals	45,559,444	0	10,751,360	3,427,447	0	5,751,725	762,414	755,540	14,224,923	3,056,238	4,639,729
Okanogan Co.												
	Nespelem	1,815,678		212,999			257,987	604		624,510	147,705	145,597
	Omak	27,875,264		4,812,597	643,014		2,128,512	376,511	289	3,631,676	681,437	686,248
	Okanogan	5,818,438		1,153,736	413,825		1,113,203	86,365		1,723,157	397,548	417,193
	Brewster	4,785,712		1,051,603	449,753		2,236,654	45,520	18,161	1,890,436	464,179	175,467
	Pateros	1,896,999		241,387	169,265		378,176	61,495		2,584,637	184,858	155,217
	Methow Valley	3,753,747		424,793	322,944		346,351	234,375		1,216,300	293,789	444,307
	Tonasket	6,171,363		936,995	408,149		1,076,377	43,846	10,371	2,140,548	469,711	605,146
	Oroville	3,172,117		629,421	314,060		729,827	40,064		1,280,851	278,248	198,711
	County Totals	55,289,318	0	9,463,530	2,721,010	0	8,267,087	888,779	28,821	15,092,115	2,917,475	2,827,884
Pacific Co.												
	Ocean Beach	6,250,309		1,321,805	217,983		1,004,833	133,249	42,858	2,312,541	465,249	677,409
	Raymond	3,821,869		697,817	332,830		679,730	55,217		1,054,750	298,328	275,256
	South Bend	3,006,913		798,257	243,835		1,445,233	116,491	79,490	1,104,259	294,987	343,459
	Naselle-Grays River	2,344,609		307,189	185,081		1,236,295	109,696		735,524	153,525	207,917
	Willapa Valley	2,017,536		408,387	217,114		254,686	35,089	56,426	754,507	197,023	370,397
	North River	856,321		44,081			18,413		6,255	412,341	72,387	117,061
	County Totals	18,297,558	0	3,577,536	1,196,842	0	4,639,191	449,743	185,028	6,373,924	1,481,500	1,991,499
Pend Oreille Co.												
	Newport	5,419,157		1,446,684	653,941		1,177,014	11,384		1,990,857	669,485	779,028
	Cusick	1,626,887		250,996	212,737		273,033	40,471		596,183	188,997	200,188
	Selkirk	1,775,665		285,024	190,147		273,168	5,300	5,138	707,663	153,220	290,628
	County Totals	8,821,709	0	1,982,703	1,056,825	0	1,723,216	57,156	5,138	3,294,702	1,011,702	1,269,844
Pierce Co.												
	Steilacoom	17,611,870		3,751,682	1,201,256		827,373	122,458	175	5,369,923	850,961	1,189,485
	Puyallup	119,808,154		27,048,937	8,754,310		8,630,036	392,272	1,030,797	29,526,783	5,466,399	8,974,633
	Tacoma	178,604,717	2,818	46,462,279	11,486,447	5,112	32,937,266	6,304,693	554,178	47,861,990	12,153,586	10,715,596
	Carbonado	1,070,282		205,735			87,278	1,487	3,535	501,598	55,063	86,996
	University Place	32,018,277	500	7,699,738	1,741,679		2,242,461	894,501	457,193	7,632,788	2,167,035	1,615,920
	Sumner	55,535,443		10,571,373	2,601,701		3,899,803	129,329	2,202,698	13,074,096	3,219,650	4,049,099
	Dieringer	9,736,841		2,379,633			422,783	90,016	134,576	2,684,114	298,869	676,766
	Orting	12,339,731		2,598,018	853,371		623,648	33,942	54,114	3,917,392	649,215	1,053,693
	Clover Park	71,921,770		20,736,329	4,184,707		12,007,418	3,753,399	538,234	20,490,113	5,781,931	5,379,498
	Peninsula	51,458,692		11,664,185	3,415,869		2,785,800	240,877	494,437	12,720,053	2,336,399	4,323,956
	Franklin Pierce	43,516,158		12,122,841	2,722,579		7,606,963	817,349	129,953	15,449,925	3,993,840	3,352,363
	Bethel	102,574,769		23,008,348	7,709,714	2,203,344	8,668,860	2,903,257	883,341	23,817,699	6,279,889	10,236,057
	Eatonville	10,560,248		2,197,692	625,482		635,428	193,303	12,130	3,334,041	809,206	1,014,682
	White River	19,107,261		4,920,021	1,983,187		1,414,774	488,193	456,341	5,535,058	1,127,577	1,646,085
	Fife	19,737,689		4,309,900	1,717,276		1,963,620	74,571	44,050	5,186,137	1,160,293	1,772,605
	County Totals	745,601,900	3,318	179,676,714	48,997,579	2,208,455	84,753,513	16,439,648	6,995,752	197,101,709	46,349,913	56,087,433
San Juan Co.												
	Shaw Island	197,802		1,888				20,987		98,024		
	Orcas Island	5,100,190		893,255	117,244		408,586	44,045		1,522,529	226,578	158,655
	Lopez Island	2,035,224		333,401	47,358		146,064	74,552		719,648	157,559	120,920
	San Juan Island	4,670,722		1,106,697	179,639		349,034	21,017	14,661	1,745,963	345,698	272,515
	County Totals	12,003,937	0	2,335,241	344,242	0	903,684	160,601	14,661	4,086,165	729,835	552,090

**Washington State School Districts
General Fund Total Expenditures by Program Groups by County
Fiscal Year 2014–2015**

County	District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skill Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71-79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
Skagit Co.												
	Concrete	3,316,609		715,196	210,360		529,337	22,844	20,518	1,181,667	300,075	387,398
	Burlington-Edison	20,954,148		5,363,681	1,939,215		3,239,578	425,576	41,735	6,340,465	1,554,050	1,639,509
	Sedro-Woolley	23,071,048		7,070,481	1,984,669		2,435,700	215,659	180,160	5,762,533	1,828,246	2,234,839
	Anacortes	17,161,764		3,116,823	735,833		1,009,647	82,145	62,536	4,106,055	785,526	929,755
	La Conner	5,527,363		835,729		112,864	487,135	35,972		1,713,494	359,191	305,522
	Conway	2,876,385		428,353			194,410	110,633		771,023	127,899	160,504
	Mount Vernon	37,296,093		10,950,218	2,214,730	1,461,314	6,996,402	716,637	135,911	9,029,630	2,652,013	2,335,494
	County Totals	110,203,409	0	28,480,482	7,084,806	1,574,178	14,892,210	1,609,467	440,860	28,904,867	7,607,000	7,993,021
Skamania Co.												
	Skamania	470,755		74,317			48,577	857		250,519	76,361	65,732
	Mount Pleasant	351,182		11,574			34,295	531		249,201	1,798	35,836
	Mill A	168,072		33,590			32,755	19,761		165,342	34,365	68,721
	Stevenson-Carson	6,130,250		1,104,688	305,205		665,894	12,449	9,025	1,934,407	525,171	508,889
	County Totals	7,120,260	0	1,224,169	305,205	0	781,521	33,599	9,025	2,599,470	637,695	679,178
Snohomish Co.												
	Everett	119,124,838		28,371,760	6,906,624		11,206,507	4,186,284	451,396	23,366,600	6,386,849	9,119,233
	Lake Stevens	44,906,644		9,728,921	3,587,684		2,508,804	1,594,063	598,307	10,774,884	2,447,609	4,533,121
	Mukilteo	87,792,814		21,913,106	3,462,091	3,651,181	10,597,539	1,490,236	36,500	18,589,444	5,316,215	5,798,103
	Edmonds	125,634,030		32,752,967	6,895,650		11,218,022	3,010,478	435,073	25,943,574	5,078,337	9,269,909
	Arlington	32,340,607		6,770,458	1,728,866		1,991,849	742,810	215,546	6,622,738	1,577,756	2,615,418
	Marysville	68,070,537		15,596,777	4,263,501		6,333,006	3,705,454	598,614	17,330,153	4,251,275	5,053,228
	Index	326,606		45,726			30,983	13,199		239,530	16,198	80,303
	Monroe	40,358,446		8,298,567	2,833,603		2,721,013	446,206	126,030	9,297,816	1,413,089	3,283,929
	Snohomish	55,670,228		15,516,201	3,624,581		2,499,498	1,290,189	1,966,147	14,450,037	2,513,060	4,808,042
	Lakewood	13,164,506		2,870,555	543,708		767,230	262,090		3,509,453	671,771	1,371,620
	Sultan	11,125,846		2,792,676	656,457		999,177	72,570		3,018,185	785,419	998,171
	Darrington	2,771,166		639,956	143,019		510,232	130,625	2,343	1,154,016	188,319	194,293
	Granite Falls	11,089,380		3,587,901	780,017		1,032,885	365,945	14	3,211,186	746,559	1,085,822
	Stanwood-Camano	23,861,372		7,451,490	2,472,399		1,401,804	344,370	71,684	6,142,605	1,525,350	2,693,289
	County Totals	636,237,020	0	156,337,062	37,898,200	3,651,181	53,818,550	17,654,520	4,501,654	143,650,219	32,917,806	50,904,480
Spokane Co.												
	Spokane	176,645,196		40,810,555	11,670,650	3,148,402	26,439,714	3,604,550	4,841,351	46,209,825	13,271,565	9,997,746
	Orchard Prairie	470,602		103,606			58,831			149,580	1,768	20,375
	Great Northern	352,137		71,724			56,816			116,105		83,922
	Nine Mile Falls	8,206,575		1,580,123	626,293		548,661	47,688		2,412,605	547,852	782,347
	Medical Lake	9,856,950		2,093,598	738,685		731,144	482,526	108,001	3,154,731	654,056	993,395
	Mead	55,127,198		11,198,564	4,258,592		3,565,458	279,376	21,852	13,219,036	2,954,727	4,747,617
	Central Valley	72,949,882		20,322,295	2,636,502	1,087,097	4,918,900	338,498	2,479,742	15,871,577	4,668,516	3,714,160
	Freeman	4,822,626		895,190	448,467		197,290	8,151	11,153	1,529,283	334,228	568,115
	Cheney	23,588,606		6,582,250	1,291,788		2,573,189	422,782	34,640	6,759,517	1,461,235	1,863,361
	East Valley	23,174,041		5,634,196	1,440,719		3,390,174	269,986	54,384	7,445,417	1,898,719	1,986,889
	Liberty	2,738,707		490,728	229,580		199,406	3,249		1,074,740	213,411	454,916
	West Valley	19,792,237		4,770,356	1,963,312		2,490,435	297,397	58,514	8,539,705	1,164,774	1,219,260
	Deer Park	13,102,301		2,444,323	598,711		1,633,862	40,761	15,053	4,099,279	754,285	1,027,069
	Riverside	7,979,875		1,982,882	836,454		906,081	28,019	266,789	2,851,109	591,489	1,372,814
	County Totals	418,806,933	0	98,980,390	26,739,752	4,235,499	47,709,959	5,822,984	7,891,478	113,432,509	28,516,625	28,831,984

Washington State School Districts
General Fund Total Expenditures by Program Groups by County
Fiscal Year 2014–2015

County	District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skill Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71-79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
Stevens Co.												
	Onion Creek	324,491		57,305			98,028	413	576	190,587	64,286	89,675
	Chewelah	4,655,557		900,734	420,310		760,950	20,320	10,709	1,371,568	329,656	456,859
	Wellpinit	3,343,919		477,275	206,259		748,869	169,388		1,657,764	336,894	213,504
	Valley	4,656,448		917,135			277,208	10,123	1,303,671	1,911,742	172,874	642,469
	Colville	9,833,805		1,975,235	910,209		1,210,424	8,738		2,851,210	703,286	1,284,361
	Loon Lake	835,923		197,537			142,130	1,738	34,530	375,093	115,228	
	Summit Valley	516,523		82,951			112,714	23,913		198,784	88,730	53,527
	Evergreen	150,908		20,570			67,553			88,898	50,005	59,877
	Columbia	1,466,900		215,301	80,929		214,417	24,241		518,266	137,072	224,101
	Mary Walker	2,633,521		767,216	238,532		620,211	198		1,088,307	278,331	419,111
	Northport	1,658,101		219,392	34,291		256,745	3,904		830,832	150,962	201,439
	Kettle Falls	4,943,655		971,349	411,721		530,809	83,105	415	1,365,964	284,097	421,923
	County Totals	35,019,751	0	6,801,998	2,302,252	0	5,040,059	346,080	1,349,901	12,449,015	2,711,421	4,066,845
Thurston Co.												
	Yelm	28,485,199		6,548,820	2,447,196		2,547,144	185,634		8,787,787	1,940,468	2,828,494
	North Thurston	84,607,576		20,918,134	4,728,373		6,725,467	558,298	285,243	21,016,650	5,148,014	5,549,834
	Tumwater	35,697,079		7,454,710	1,774,077	3,051,683	2,907,712	567,415	32,138	8,249,936	1,904,562	3,167,211
	Olympia	53,792,972		14,925,553	3,999,646		3,516,214	701,246	28,425	14,131,009	2,902,205	3,584,779
	Rainier	4,596,286		717,951	488,346		369,582	6,900		1,665,925	378,520	326,425
	Griffin	4,282,611		724,985			204,471	67,338	2,700	1,109,791	197,646	588,271
	Rochester	12,503,443		3,077,618	661,676		1,164,338	65,516	4,199	3,604,462	878,179	1,508,917
	Tenino	6,439,493	44	1,370,162	458,293		560,897	45,657	14,019	1,996,688	561,134	911,339
	County Totals	230,404,658	44	55,737,933	14,557,607	3,051,683	17,995,824	2,198,004	366,723	60,562,247	13,910,728	18,465,269
Wahkiakum Co.												
	Wahkiakum	2,708,286		592,149	112,082		298,128	86,767		917,306	202,361	242,508
	County Totals	2,708,286	0	592,149	112,082	0	298,128	86,767	0	917,306	202,361	242,508
Walla Walla Co.												
	Dixie	264,087		40,187			46,246	199		217,578	48,106	79,638
	Walla Walla	35,256,477		6,898,995	1,783,981	529,982	5,451,861	1,162,429	154,726	9,556,755	2,383,981	1,338,725
	College Place	6,341,778		1,454,842	192,646		1,029,302	30,187	1,701	1,728,601	422,288	288,005
	Touchet	1,674,238		252,415	99,335		218,445	3,005		823,353	205,010	104,246
	Columbia	4,914,758		945,190	385,497		425,905	6,836	1,766	1,607,823	384,795	387,901
	Waitsburg	1,895,015		353,721	199,573		174,379	4,276	31,566	805,287	176,833	122,064
	Prescott	2,200,739		224,175	14,931		449,268	1,160		819,001	310,579	237,820
	County Totals	52,547,091	0	10,169,525	2,675,964	529,982	7,795,408	1,208,092	189,760	15,558,398	3,931,592	2,558,398
Whatcom Co.												
	Bellingham	70,544,202		15,246,305	2,299,599		6,605,101	955,380	403,359	16,900,138	3,696,481	3,209,891
	Ferndale	27,575,064		7,967,207	1,982,928		3,016,518	258,736	26,445	6,791,348	1,482,229	2,361,112
	Blaine	12,871,834		2,952,715	654,740		1,101,595	278,038	75,299	3,528,244	711,270	985,511
	Lynden	15,008,047		3,955,198	1,137,941		1,373,010	153,400	8,728	3,904,999	749,954	1,077,117
	Meridian	8,906,979		2,075,265	593,509	77,330	853,376	169,007	491	3,252,171	450,967	793,922
	Nooksack Valley	9,607,821		2,192,624	484,447		1,081,737	114	469,523	2,739,012	682,399	743,765
	Mount Baker	11,093,683		3,029,025	879,847		1,646,752	170,334	159,619	3,138,953	744,253	1,373,729
	Lummi Tribal	1,942,746		340,415			109,169		21,740	21,102	33,684	164,918
	County Totals	157,550,377	0	37,758,752	8,033,010	77,330	15,787,257	1,985,008	1,165,202	40,275,967	8,551,235	10,709,966

**Washington State School Districts
General Fund Total Expenditures by Program Groups by County
Fiscal Year 2014–2015**

County	District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skill Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71-79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
Whitman Co.												
	Lacrosse	1,319,045		137,862	94,240		48,419	6,443	2,964	513,641	96,987	159,328
	Lamont	332,663		57,069			24,831	3,236		205,085	34,079	55,275
	Tekoa	1,630,278		291,910	116,096		259,344	1,583	119,786	600,757	100,537	108,262
	Pullman	12,375,936		2,621,028	993,839		1,006,007	23,162		4,280,536	813,375	979,565
	Colfax	3,267,319		573,704	372,589		227,877	28,568		1,395,905	264,207	395,463
	Palouse	1,502,683		216,290	120,117		114,520	1,640	37,136	613,201	63,676	10
	Garfield	1,163,760		192,812	43,677		93,541	987	38,713	477,766	105,337	243,636
	Stepoe	341,899		30,822			21,173	112	45,794	214,806	1,521	66,327
	Colton	1,331,667		183,685	118,280		46,762	20,625	91,704	476,611	93,037	120,435
	Endicott	1,309,996		122,124			62,152	35,878		530,599	84,572	198,175
	Rosalia	1,770,879		216,810	150,067		145,730	134,851		668,465	145,889	187,672
	St. John	1,286,716		215,830	196,660		68,160	38,576		485,730	132,802	328,158
	Oakesdale	1,207,916		107,417	61,320		76,372	5,512	108,535	556,113	82,453	264,025
	County Totals	28,840,757	0	4,967,364	2,266,882	0	2,194,888	301,173	444,632	11,019,216	2,018,473	3,106,332
Yakima Co.												
	Union Gap	3,360,203		582,388			699,681	736	47,839	1,210,576	454,133	110,667
	Naches Valley	7,528,288		1,080,561	545,942		864,711	8,287		2,101,221	458,957	715,359
	Yakima	83,940,333		20,847,738	6,900,352	4,016,847	23,497,617	839,645	387,397	29,275,950	8,371,016	2,839,033
	East Valley	16,718,347		2,911,717	975,553		1,772,420	376,934		4,370,630	1,125,613	1,049,437
	Selah	17,738,334		3,807,925	1,099,716		2,297,523	1,942,526	40,740	4,873,286	1,361,005	909,411
	Mabton	4,834,541		755,320	498,653		1,540,620	75,102	12,671	2,013,794	535,486	141,134
	Grandview	16,805,499		3,430,520	1,317,448		4,771,741	217,534	48,755	6,019,464	1,773,866	851,260
	Sunnyside	30,740,761		6,616,551	1,475,802		11,463,393	1,229,903	10,685	10,444,251	3,829,646	2,061,597
	Toppenish	19,325,638		3,541,147	1,552,481		6,406,698	148,237	253,284	7,801,542	2,201,688	747,844
	Highland	6,721,825		1,243,277	365,483		1,384,105	26,986		2,200,769	616,991	518,230
	Granger	7,014,580		1,230,870	953,381		2,556,735	533,931	14,669	2,679,956	1,041,803	317,671
	Zillah	6,300,433		1,062,902	233,013		1,076,468	371,241		2,558,572	643,513	293,983
	Wapato	17,016,435		3,417,460	1,101,987		4,647,502	322,532		5,680,027	1,910,645	1,229,399
	West Valley	25,141,359		4,843,148	2,213,210		2,402,900	82,105	89,282	7,924,492	1,727,940	1,519,361
	Mount Adams	5,498,559		1,357,494	444,958		2,154,889	8,468		2,694,198	486,835	698,383
	County Totals	268,685,136	0	56,729,020	19,677,979	4,016,847	67,537,003	6,184,166	905,322	91,848,727	26,539,138	14,002,768

Washington State School Districts
Percent and Per Pupil of General Fund Expenditures by Program Groups by Enrollment Groups
Fiscal Year 2014–2015

District Name	Basic Education		Federal Stimulus		Special Education		Vocational Education		Skill Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation	
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
Under 100 (cont.)																						
Shaw Island	62.1%	13,548.05			0.6%	129.28							6.6%	1,437.48			30.8%	6,713.97	0.0%	0.00		
Benge	39.3%	10,468.26			4.0%	1,059.61					4.7%	1,261.13	0.1%	30.71			25.6%	6,832.35	4.4%	1,176.46	21.9%	5,824.78
Star	38.9%	18,032.47			2.7%	1,250.06					2.5%	1,167.33	5.7%	2,656.04			22.7%	10,519.46			27.5%	12,722.88
Stehekin	70.8%	27,131.16															24.5%	9,389.50			4.7%	1,793.94
Subtotal (46 districts)	0.3%	70.20	0.0%	0.00	6.2%	1,434.79	1.4%	322.89	0.0%	0.00	4.9%	1,115.99	0.7%	163.87	0.3%	59.51	24.6%	5,648.69	4.1%	950.51	7.1%	1,637.21

Washington State School Districts
Per Pupil General Fund Administration Expenditures by Activity Groups by Enrollment Groups
Fiscal Year 2014–2015

District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51, 61)		
			Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
State Total	1,051,082.92	11,296,205,451	738,793,781	6.5%	702.89	680,778,810	6.0%	647.69	1,419,572,591	12.6%	1,350.58
20,000 and Over											
Seattle	51,168.46	648,066,617	41,307,439	6.4%	807.28	41,819,482	6.5%	817.29	83,126,921	12.8%	1,624.57
Spokane	30,134.41	336,639,552	18,627,564	5.5%	618.15	20,471,106	6.1%	679.33	39,098,671	11.6%	1,297.48
Tacoma	28,876.83	347,088,682	22,139,395	6.4%	766.68	23,624,338	6.8%	818.11	45,763,733	13.2%	1,584.79
Kent	27,164.34	295,973,225	17,689,708	6.0%	651.21	20,481,929	6.9%	754.00	38,171,638	12.9%	1,405.21
Evergreen (Clark)	26,677.23	275,288,471	13,429,143	4.9%	503.39	17,544,692	6.4%	657.67	30,973,834	11.3%	1,161.06
Lake Washington	26,275.39	261,496,344	12,941,278	4.9%	492.52	17,577,825	6.7%	668.98	30,519,103	11.7%	1,161.51
Vancouver	22,976.85	242,758,188	13,299,463	5.5%	578.82	14,868,038	6.1%	647.09	28,167,501	11.6%	1,225.91
Federal Way	21,950.46	233,460,234	11,351,096	4.9%	517.12	14,389,086	6.2%	655.53	25,740,181	11.0%	1,172.65
Puyallup	21,883.05	209,632,321	13,883,672	6.6%	634.45	12,195,590	5.8%	557.31	26,079,262	12.4%	1,191.76
Northshore	20,244.83	208,627,878	11,633,239	5.6%	574.63	12,027,395	5.8%	594.10	23,660,634	11.3%	1,168.72
Edmonds	20,099.19	220,238,039	12,877,926	5.8%	640.72	14,095,619	6.4%	701.30	26,973,545	12.2%	1,342.02
Subtotal (11 districts)	297,451.04	3,279,269,552	189,179,923	5.8%	636.00	209,095,100	6.4%	702.96	398,275,023	12.1%	1,338.96
10,000–19,999											
Highline	19,478.13	223,911,805	15,752,502	7.0%	808.73	14,769,582	6.6%	758.26	30,522,084	13.6%	1,566.99
Bellevue	19,008.00	226,490,765	13,948,676	6.2%	733.83	11,317,311	5.0%	595.40	25,265,988	11.2%	1,329.23
Everett	18,951.31	209,120,091	12,729,084	6.1%	671.67	11,896,217	5.7%	627.73	24,625,302	11.8%	1,299.40
Issaquah	18,733.82	184,895,791	8,875,812	4.8%	473.79	7,938,589	4.3%	423.76	16,814,401	9.1%	897.54
Bethel	18,272.57	188,285,277	12,024,149	6.4%	658.04	12,194,004	6.5%	667.34	24,218,152	12.9%	1,325.38
Kennewick	17,495.78	168,667,535	8,422,650	5.0%	481.41	8,933,457	5.3%	510.61	17,356,108	10.3%	992.02
Pasco	16,779.70	168,224,223	11,016,655	6.5%	656.55	10,314,740	6.1%	614.72	21,331,396	12.7%	1,271.26
Yakima	16,363.10	180,915,928	9,873,381	5.5%	603.39	10,503,750	5.8%	641.92	20,377,131	11.3%	1,245.31
Auburn	15,310.84	167,761,387	9,732,319	5.8%	635.65	9,870,432	5.9%	644.67	19,602,751	11.7%	1,280.32
Renton	15,308.20	169,758,631	12,417,211	7.3%	811.15	9,789,904	5.8%	639.52	22,207,115	13.1%	1,450.67
Mukilteo	15,082.21	158,647,227	8,798,932	5.5%	583.40	8,317,916	5.2%	551.51	17,116,849	10.8%	1,134.90
North Thurston	14,446.60	149,537,588	9,330,875	6.2%	645.89	8,378,799	5.6%	579.98	17,709,674	11.8%	1,225.87
Central Valley	13,020.61	128,987,168	6,568,476	5.1%	504.47	8,651,046	6.7%	664.41	15,219,522	11.8%	1,168.88
Battle Ground	12,944.11	131,541,075	8,106,502	6.2%	626.27	9,156,205	7.0%	707.36	17,262,707	13.1%	1,333.63
Clover Park	12,264.29	144,793,399	9,930,254	6.9%	809.69	8,449,338	5.8%	688.94	18,379,593	12.7%	1,498.63
Richland	12,060.72	114,743,405	8,100,004	7.1%	671.60	7,452,163	6.5%	617.89	15,552,167	13.6%	1,289.49
Marysville	10,960.68	125,202,545	8,297,572	6.6%	757.03	8,194,974	6.5%	747.67	16,492,546	13.2%	1,504.70
Bellingham	10,847.97	119,860,455	8,174,142	6.8%	753.52	7,655,820	6.4%	705.74	15,829,962	13.2%	1,459.26
Central Kitsap	10,803.14	114,287,209	7,272,363	6.4%	673.17	5,569,697	4.9%	515.56	12,842,060	11.2%	1,188.73
Subtotal (19 districts)	288,131.78	3,075,631,504	189,371,559	6.2%	657.24	179,353,947	5.8%	622.47	368,725,506	12.0%	1,279.71

Washington State School Districts
Per Pupil General Fund Administration Expenditures by Activity Groups by Enrollment Groups
Fiscal Year 2014–2015

District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51, 61)		
			Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
5,000–9,999											
Snohomish	9,805.06	102,337,983	7,243,991	7.1%	738.80	5,207,478	5.1%	531.10	12,451,469	12.2%	1,269.90
Mead	9,585.09	95,372,420	5,703,023	6.0%	594.99	5,543,074	5.8%	578.30	11,246,097	11.8%	1,173.29
Olympia	9,404.61	97,582,049	6,134,929	6.3%	652.33	6,294,864	6.5%	669.34	12,429,793	12.7%	1,321.67
South Kitsap	9,382.96	93,886,335	5,883,849	6.3%	627.08	5,249,063	5.6%	559.43	11,132,912	11.9%	1,186.50
Shoreline	8,979.28	97,580,057	5,892,045	6.0%	656.18	5,098,290	5.2%	567.78	10,990,335	11.3%	1,223.97
Sumner	8,694.96	95,283,192	7,015,962	7.4%	806.90	5,680,827	6.0%	653.35	12,696,789	13.3%	1,460.25
Peninsula	8,663.81	89,440,267	4,805,220	5.4%	554.63	5,714,185	6.4%	659.55	10,519,404	11.8%	1,214.18
Moses Lake	8,257.15	84,004,824	7,355,511	8.8%	890.81	4,277,672	5.1%	518.06	11,633,183	13.8%	1,408.86
Lake Stevens	8,062.23	80,680,036	4,593,438	5.7%	569.75	4,443,483	5.5%	551.15	9,036,921	11.2%	1,120.90
Wenatchee	7,941.21	83,027,834	5,631,684	6.8%	709.17	5,252,086	6.3%	661.37	10,883,769	13.1%	1,370.54
Tahoma	7,734.85	75,092,017	5,038,073	6.7%	651.35	4,603,437	6.1%	595.16	9,641,510	12.8%	1,246.50
Franklin Pierce	7,658.71	89,711,971	5,432,367	6.1%	709.31	5,158,117	5.7%	673.50	10,590,484	11.8%	1,382.80
Monroe	6,897.00	68,778,699	4,910,702	7.1%	712.01	3,727,978	5.4%	540.52	8,638,680	12.6%	1,252.53
Mount Vernon	6,759.78	73,788,442	4,136,067	5.6%	611.86	3,813,380	5.2%	564.13	7,949,446	10.8%	1,175.99
Sunnyside	6,670.67	67,872,589	6,142,072	9.0%	920.76	3,683,723	5.4%	552.23	9,825,795	14.5%	1,472.99
Tumwater	6,634.16	64,806,523	3,793,608	5.9%	571.83	4,821,060	7.4%	726.70	8,614,668	13.3%	1,298.53
Longview	6,601.38	69,113,434	4,497,036	6.5%	681.23	4,667,436	6.8%	707.04	9,164,472	13.3%	1,388.27
Camas	6,421.33	61,940,325	3,928,893	6.3%	611.85	3,945,819	6.4%	614.49	7,874,712	12.7%	1,226.34
Snoqualmie Valley	6,388.39	60,314,776	3,673,998	6.1%	575.11	3,375,653	5.6%	528.40	7,049,650	11.7%	1,103.51
Walla Walla	6,003.48	64,517,914	3,975,097	6.2%	662.13	3,671,464	5.7%	611.56	7,646,561	11.9%	1,273.69
North Kitsap	5,860.15	62,813,592	4,151,384	6.6%	708.41	3,617,470	5.8%	617.30	7,768,855	12.4%	1,325.71
Eastmont	5,749.82	57,001,827	3,133,791	5.5%	545.02	3,371,528	5.9%	586.37	6,505,319	11.4%	1,131.40
Oak Harbor	5,463.13	56,141,651	3,305,917	5.9%	605.13	3,004,698	5.4%	550.00	6,310,614	11.2%	1,155.13
University Place	5,455.08	56,470,093	3,911,114	6.9%	716.97	3,264,095	5.8%	598.36	7,175,209	12.7%	1,315.33
Yelm	5,425.58	53,770,741	3,731,651	6.9%	687.79	3,125,766	5.8%	576.12	6,857,417	12.8%	1,263.90
Bremerton	5,306.67	57,379,426	3,660,588	6.4%	689.81	3,551,876	6.2%	669.32	7,212,465	12.6%	1,359.13
Arlington	5,270.21	54,606,048	3,995,018	7.3%	758.04	3,700,975	6.8%	702.24	7,695,993	14.1%	1,460.28
Subtotal (27 districts)	195,076.75	2,013,315,064	131,677,028	6.5%	675.00	117,865,497	5.9%	604.20	249,542,525	12.4%	1,279.20
3,000–4,999											
West Valley (Yakima)	4,887.35	45,943,796	3,225,756	7.0%	660.02	2,803,149	6.1%	573.55	6,028,905	13.1%	1,233.57
Omak	4,847.98	40,835,548	2,091,605	5.1%	431.44	1,222,357	3.0%	252.14	3,313,962	8.1%	683.58
Kelso	4,817.24	49,571,910	3,998,839	8.1%	830.11	3,050,925	6.2%	633.33	7,049,764	14.2%	1,463.44
Ferndale	4,693.21	51,461,586	3,665,162	7.1%	780.95	3,165,529	6.2%	674.49	6,830,691	13.3%	1,455.44
Cheney	4,364.70	44,577,367	2,662,721	6.0%	610.06	2,471,109	5.5%	566.16	5,133,831	11.5%	1,176.22
Stanwood-Camano	4,334.29	45,964,364	3,426,263	7.5%	790.50	3,149,912	6.9%	726.74	6,576,175	14.3%	1,517.24

Washington State School Districts
Per Pupil General Fund Administration Expenditures by Activity Groups by Enrollment Groups
Fiscal Year 2014–2015

District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51, 61)		
			Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
3,000–4,999 (cont.)											
Mercer Island	4,268.31	46,708,973	3,855,924	8.3%	903.38	2,655,853	5.7%	622.23	6,511,776	13.9%	1,525.61
Shelton	4,250.01	46,658,716	3,071,675	6.6%	722.75	2,396,223	5.1%	563.82	5,467,898	11.7%	1,286.56
Sedro-Woolley	4,234.55	44,783,336	3,299,363	7.4%	779.15	2,650,995	5.9%	626.04	5,950,358	13.3%	1,405.19
East Valley (Spokane)	4,191.53	45,294,524	2,809,237	6.2%	670.22	2,922,477	6.5%	697.23	5,731,714	12.7%	1,367.45
Othello	4,158.14	39,658,688	2,765,961	7.0%	665.19	2,072,529	5.2%	498.43	4,838,489	12.2%	1,163.62
Toppenish	4,143.92	41,978,559	3,796,909	9.0%	916.26	2,563,227	6.1%	618.55	6,360,136	15.2%	1,534.81
Enumclaw	3,895.62	43,165,227	2,988,345	6.9%	767.10	2,912,365	6.7%	747.60	5,900,711	13.7%	1,514.70
Port Angeles	3,844.01	39,742,526	2,520,069	6.3%	655.58	2,617,514	6.6%	680.93	5,137,583	12.9%	1,336.52
West Valley (Spokane)	3,795.88	40,295,991	2,677,119	6.6%	705.27	2,530,595	6.3%	666.67	5,207,714	12.9%	1,371.94
Bainbridge	3,762.38	39,252,146	2,704,430	6.9%	718.81	2,335,304	5.9%	620.70	5,039,734	12.8%	1,339.51
Burlington-Edison	3,694.42	41,497,957	3,177,176	7.7%	859.99	2,102,840	5.1%	569.19	5,280,016	12.7%	1,429.19
Centralia	3,675.23	37,107,313	3,178,479	8.6%	864.84	2,057,984	5.5%	559.96	5,236,463	14.1%	1,424.80
Grandview	3,645.71	35,236,087	2,927,210	8.3%	802.92	2,271,124	6.4%	622.96	5,198,334	14.8%	1,425.88
Fife	3,491.79	35,966,142	2,686,574	7.5%	769.40	2,394,853	6.7%	685.85	5,081,427	14.1%	1,455.25
White River	3,464.57	36,678,496	2,948,021	8.0%	850.91	2,120,184	5.8%	611.96	5,068,206	13.8%	1,462.87
Selah	3,463.41	34,070,465	2,328,286	6.8%	672.25	2,166,974	6.4%	625.68	4,495,260	13.2%	1,297.93
Wapato	3,359.05	35,325,987	3,123,241	8.8%	929.80	2,337,582	6.6%	695.91	5,460,823	15.5%	1,625.70
Aberdeen	3,316.33	38,476,765	1,842,467	4.8%	555.57	2,065,272	5.4%	622.76	3,907,739	10.2%	1,178.33
Riverview	3,151.68	31,864,819	2,441,061	7.7%	774.53	1,896,388	6.0%	601.71	4,337,449	13.6%	1,376.23
Washougal	3,059.71	29,590,641	2,588,423	8.7%	845.97	1,673,777	5.7%	547.04	4,262,200	14.4%	1,393.01
East Valley (Yakima)	3,049.67	29,300,652	2,031,901	6.9%	666.27	1,505,519	5.1%	493.67	3,537,420	12.1%	1,159.94
Ellensburg	3,043.02	28,946,159	2,031,824	7.0%	667.70	1,383,225	4.8%	454.56	3,415,049	11.8%	1,122.26
Tukwila	3,033.73	38,896,527	3,883,920	10.0%	1,280.25	1,877,740	4.8%	618.95	5,761,660	14.8%	1,899.20
Subtotal (29 districts)	111,937.44	1,158,851,268	84,747,960	7.3%	757.10	67,373,524	5.8%	601.89	152,121,484	13.1%	1,358.99
2,000–2,999											
Chehalis	2,985.38	32,382,616	3,205,316	9.9%	1,073.67	1,957,940	6.0%	655.84	5,163,256	15.9%	1,729.51
Steilacoom	2,954.15	30,925,183	1,937,426	6.3%	655.83	2,174,454	7.0%	736.07	4,111,880	13.3%	1,391.90
Quillayute Valley	2,943.22	25,058,472	1,330,793	5.3%	452.16	922,660	3.7%	313.49	2,253,453	9.0%	765.64
Quincy	2,894.08	30,356,293	2,531,239	8.3%	874.63	1,819,948	6.0%	628.85	4,351,187	14.3%	1,503.48
Lynden	2,808.59	27,368,394	1,591,755	5.8%	566.75	1,745,038	6.4%	621.32	3,336,793	12.2%	1,188.07
Prosser	2,798.09	30,234,802	2,164,900	7.2%	773.71	2,145,693	7.1%	766.84	4,310,593	14.3%	1,540.55
Sequim	2,769.28	27,453,026	2,139,886	7.8%	772.72	1,549,731	5.6%	559.61	3,689,616	13.4%	1,332.34
Anacortes	2,688.78	27,990,084	2,000,320	7.1%	743.95	2,073,076	7.4%	771.01	4,073,396	14.6%	1,514.96
Clarkston	2,631.00	28,323,885	1,991,864	7.0%	757.07	1,719,741	6.1%	653.65	3,711,606	13.1%	1,410.72
Pullman	2,568.13	23,093,448	1,377,468	6.0%	536.37	1,304,522	5.6%	507.97	2,681,990	11.6%	1,044.34
Deer Park	2,481.40	23,715,645	1,273,603	5.4%	513.26	1,436,531	6.1%	578.92	2,710,134	11.4%	1,092.18

Washington State School Districts
Per Pupil General Fund Administration Expenditures by Activity Groups by Enrollment Groups
Fiscal Year 2014–2015

District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51, 61)		
			Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
2,000–2,999 (cont.)											
Ephrata	2,401.74	23,587,267	1,673,290	7.1%	696.70	1,547,464	6.6%	644.31	3,220,754	13.7%	1,341.01
Orting	2,303.27	22,123,125	1,983,002	9.0%	860.95	1,441,945	6.5%	626.04	3,424,947	15.5%	1,486.99
Woodland	2,237.27	25,016,430	2,230,971	8.9%	997.18	1,500,399	6.0%	670.64	3,731,371	14.9%	1,667.82
Lakewood	2,237.53	23,160,934	1,665,594	7.2%	744.39	1,557,089	6.7%	695.90	3,222,683	13.9%	1,440.29
Wahluke	2,242.41	23,628,697	973,328	4.1%	434.05	1,524,099	6.5%	679.67	2,497,428	10.6%	1,113.72
Rochester	2,227.45	23,468,346	1,335,333	5.7%	599.49	1,289,531	5.5%	578.93	2,624,864	11.2%	1,178.42
North Mason	2,079.11	21,978,854	1,633,336	7.4%	785.59	1,213,638	5.5%	583.73	2,846,974	13.0%	1,369.32
North Franklin	2,114.21	21,648,479	1,866,685	8.6%	882.92	1,267,043	5.9%	599.30	3,133,728	14.5%	1,482.22
Blaine	2,107.87	23,159,246	1,955,296	8.4%	927.62	1,403,364	6.1%	665.77	3,358,661	14.5%	1,593.39
Ridgefield	2,208.04	20,925,715	1,558,080	7.4%	705.64	1,314,241	6.3%	595.21	2,872,321	13.7%	1,300.85
Granite Falls	2,003.15	21,899,709	1,333,637	6.1%	665.77	1,363,999	6.2%	680.93	2,697,636	12.3%	1,346.70
Subtotal (22 districts)	54,684.16	557,498,650	39,753,123	7.1%	726.96	34,272,147	6.1%	626.73	74,025,270	13.3%	1,353.69
1,000–1,999											
Sultan	1,952.09	20,448,502	1,474,733	7.2%	755.46	1,275,890	6.2%	653.60	2,750,623	13.5%	1,409.07
Eatonville	1,843.89	19,382,212	1,813,904	9.4%	983.74	1,388,324	7.2%	752.93	3,202,228	16.5%	1,736.67
Mount Baker	1,832.04	22,236,193	1,548,017	7.0%	844.97	1,327,496	6.0%	724.60	2,875,513	12.9%	1,569.57
Colville	1,820.06	18,777,268	1,555,686	8.3%	854.74	930,577	5.0%	511.29	2,486,264	13.2%	1,366.03
Hockinson	1,797.35	17,324,907	1,017,115	5.9%	565.90	1,331,561	7.7%	740.85	2,348,676	13.6%	1,306.74
Medical Lake	1,795.78	18,813,085	1,554,801	8.3%	865.81	1,306,365	6.9%	727.46	2,861,167	15.2%	1,593.27
Hoquiam	1,691.94	19,555,746	1,537,276	7.9%	908.59	1,346,441	6.9%	795.80	2,883,718	14.7%	1,704.39
Royal	1,678.63	15,713,584	1,079,612	6.9%	643.15	880,157	5.6%	524.33	1,959,769	12.5%	1,167.48
Meridian	1,667.37	17,173,015	1,128,875	6.6%	677.04	938,864	5.5%	563.08	2,067,739	12.0%	1,240.12
Nooksack Valley	1,594.84	18,001,442	1,290,866	7.2%	809.40	1,335,771	7.4%	837.56	2,626,638	14.6%	1,646.96
La Center	1,530.17	14,256,122	1,055,866	7.4%	690.03	991,308	7.0%	647.84	2,047,173	14.4%	1,337.87
Vashon Island	1,512.50	17,409,647	1,776,145	10.2%	1,174.31	1,099,583	6.3%	727.00	2,875,729	16.5%	1,901.31
Granger	1,504.05	16,343,598	1,852,108	11.3%	1,231.41	934,031	5.7%	621.01	2,786,139	17.0%	1,852.42
Cashmere	1,502.32	15,216,610	908,868	6.0%	604.98	1,032,554	6.8%	687.30	1,941,422	12.8%	1,292.28
Elma	1,499.31	15,747,279	1,246,546	7.9%	831.41	1,061,812	6.7%	708.20	2,308,359	14.7%	1,539.61
Riverside	1,489.40	16,815,511	1,068,103	6.4%	717.14	1,145,665	6.8%	769.21	2,213,768	13.2%	1,486.35
Dieringer	1,482.85	16,423,598	775,375	4.7%	522.90	803,064	4.9%	541.57	1,578,440	9.6%	1,064.46
Kiona-Benton	1,454.48	16,393,257	1,615,076	9.9%	1,110.41	731,561	4.5%	502.97	2,346,637	14.3%	1,613.39
Nine Mile Falls	1,448.81	14,752,145	1,022,434	6.9%	705.71	943,332	6.4%	651.11	1,965,766	13.3%	1,356.81
Lake Chelan	1,444.61	16,137,018	1,267,327	7.9%	877.28	886,744	5.5%	613.83	2,154,072	13.3%	1,491.11
South Whidbey	1,405.79	15,209,651	1,553,800	10.2%	1,105.29	871,183	5.7%	619.71	2,424,983	15.9%	1,725.00

Washington State School Districts
Per Pupil General Fund Administration Expenditures by Activity Groups by Enrollment Groups
Fiscal Year 2014–2015

District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51, 61)		
			Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
1,000–1,999 (cont.)											
Zillah	1,331.49	12,540,126	1,034,226	8.2%	776.74	658,140	5.2%	494.29	1,692,366	13.5%	1,271.03
Naches Valley	1,305.78	13,303,325	925,001	7.0%	708.39	907,882	6.8%	695.28	1,832,883	13.8%	1,403.67
Montesano	1,280.62	12,977,958	1,034,894	8.0%	808.12	744,688	5.7%	581.51	1,779,582	13.7%	1,389.63
Castle Rock	1,264.68	12,972,299	909,426	7.0%	719.10	870,754	6.7%	688.52	1,780,180	13.7%	1,407.61
Cascade	1,252.08	13,358,304	1,104,419	8.3%	882.06	835,837	6.3%	667.56	1,940,257	14.5%	1,549.62
White Salmon	1,229.89	13,685,078	979,187	7.2%	796.16	915,177	6.7%	744.11	1,894,363	13.8%	1,540.27
Highland	1,193.25	13,077,665	864,916	6.6%	724.84	773,580	5.9%	648.30	1,638,497	12.5%	1,373.14
Tenino	1,172.90	12,357,725	938,600	7.6%	800.24	1,097,945	8.9%	936.09	2,036,545	16.5%	1,736.33
Port Townsend	1,172.17	13,719,706	1,150,902	8.4%	981.86	682,486	5.0%	582.24	1,833,388	13.4%	1,564.10
Tonasket	1,112.54	11,862,505	897,198	7.6%	806.44	742,960	6.3%	667.81	1,640,157	13.8%	1,474.25
Okanogan	1,100.12	11,123,465	1,124,933	10.1%	1,022.55	593,629	5.3%	539.60	1,718,562	15.4%	1,562.16
Newport	1,089.23	12,147,549	1,024,724	8.4%	940.78	671,145	5.5%	616.16	1,695,869	14.0%	1,556.94
Chimacum	1,068.16	11,778,730	1,096,786	9.3%	1,026.80	884,650	7.5%	828.20	1,981,436	16.8%	1,855.00
College Place	1,006.97	11,489,349	879,244	7.7%	873.16	673,042	5.9%	668.38	1,552,286	13.5%	1,541.54
Subtotal (35 districts)	50,528.17	538,524,176	42,106,993	7.8%	833.34	33,614,199	6.2%	665.26	75,721,192	14.1%	1,498.59
500–999											
Brewster	994.10	11,117,484	867,889	7.8%	873.04	505,939	4.6%	508.94	1,373,828	12.4%	1,381.99
Ocean Beach	974.81	12,426,235	1,069,527	8.6%	1,097.16	845,150	6.8%	866.99	1,914,677	15.4%	1,964.15
Warden	972.82	10,169,935	1,182,996	11.6%	1,216.05	572,042	5.6%	588.03	1,755,038	17.3%	1,804.08
Mount Adams	951.90	13,343,784	1,252,806	9.4%	1,316.11	810,691	6.1%	851.66	2,063,497	15.5%	2,167.77
Mabton	946.53	10,407,321	1,024,109	9.8%	1,081.96	636,155	6.1%	672.09	1,660,265	16.0%	1,754.05
Goldendale	906.73	11,080,075	786,101	7.1%	866.96	727,473	6.6%	802.30	1,513,573	13.7%	1,669.27
Freeman	906.11	8,814,503	740,749	8.4%	817.50	537,406	6.1%	593.09	1,278,156	14.5%	1,410.60
Cle Elum-Roslyn	903.64	8,923,725	878,468	9.8%	972.14	620,252	7.0%	686.39	1,498,720	16.8%	1,658.54
Finley	893.27	10,469,521	811,233	7.7%	908.16	682,177	6.5%	763.68	1,493,410	14.3%	1,671.85
Coupeville	892.74	9,528,148	776,834	8.2%	870.17	620,424	6.5%	694.97	1,397,258	14.7%	1,565.13
Kalama	892.09	8,184,323	424,865	5.2%	476.26	487,296	6.0%	546.24	912,161	11.1%	1,022.50
Kettle Falls	888.36	9,013,038	618,118	6.9%	695.80	646,176	7.2%	727.38	1,264,294	14.0%	1,423.18
Stevenson-Carson	887.92	11,195,980	735,014	6.6%	827.79	685,816	6.1%	772.38	1,420,830	12.7%	1,600.18
Chewelah	871.18	8,926,664	530,900	5.9%	609.40	632,538	7.1%	726.07	1,163,439	13.0%	1,335.47
Columbia (Walla Walla)	846.42	9,060,472	607,852	6.7%	718.14	734,636	8.1%	867.93	1,342,488	14.8%	1,586.08
Bridgeport	835.46	8,336,273	718,393	8.6%	859.88	553,453	6.6%	662.45	1,271,846	15.3%	1,522.33
Rainier	816.32	8,549,937	663,229	7.8%	812.46	594,410	7.0%	728.16	1,257,640	14.7%	1,540.62
Orcas Island	812.88	8,471,082	622,892	7.4%	766.28	548,683	6.5%	674.99	1,171,574	13.8%	1,441.26
San Juan Island	760.73	8,705,947	812,927	9.3%	1,068.61	556,527	6.4%	731.57	1,369,454	15.7%	1,800.18
Napavine	759.40	7,277,761	507,718	7.0%	668.58	384,832	5.3%	506.76	892,550	12.3%	1,175.34
Toledo	747.33	7,517,544	633,538	8.4%	847.74	496,002	6.6%	663.70	1,129,540	15.0%	1,511.43
Onalaska	744.43	7,611,965	770,245	10.1%	1,034.68	447,244	5.9%	600.79	1,217,489	16.0%	1,635.46
Grand Coulee Dam	730.98	9,417,752	855,489	9.1%	1,170.33	623,294	6.6%	852.68	1,478,782	15.7%	2,023.01
Pioneer	695.92	8,448,880	759,701	9.0%	1,091.65	395,068	4.7%	567.69	1,154,769	13.7%	1,659.34

Washington State School Districts
Per Pupil General Fund Administration Expenditures by Activity Groups by Enrollment Groups
Fiscal Year 2014–2015

District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51, 61)		
			Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
500–999 (cont.)											
Manson	678.52	8,184,801	733,382	9.0%	1,080.86	463,925	5.7%	683.73	1,197,307	14.6%	1,764.59
North Beach	673.39	7,306,928	744,955	10.2%	1,106.28	578,657	7.9%	859.32	1,323,612	18.1%	1,965.59
Kittitas	669.33	6,975,153	492,931	7.1%	736.45	354,955	5.1%	530.31	847,886	12.2%	1,266.77
Winlock	661.39	7,265,483	416,703	5.7%	630.04	537,633	7.4%	812.88	954,336	13.1%	1,442.92
Valley	651.44	9,891,670	1,560,779	15.8%	2,395.89	668,700	6.8%	1,026.49	2,229,479	22.5%	3,422.39
Raymond	649.12	7,215,796	635,069	8.8%	978.35	304,153	4.2%	468.56	939,222	13.0%	1,446.92
Union Gap	637.11	6,466,223	530,128	8.2%	832.08	382,409	5.9%	600.22	912,537	14.1%	1,432.31
Ocosta	636.08	8,018,693	763,424	9.5%	1,200.20	398,712	5.0%	626.83	1,162,137	14.5%	1,827.03
Griffin	624.57	7,177,813	624,607	8.7%	1,000.06	439,915	6.1%	704.35	1,064,522	14.8%	1,704.41
Asotin	612.56	6,547,552	673,315	10.3%	1,099.18	379,211	5.8%	619.06	1,052,527	16.1%	1,718.24
La Conner	601.81	9,377,270	1,109,076	11.8%	1,842.90	460,540	4.9%	765.26	1,569,616	16.7%	2,608.16
Davenport	592.19	6,570,976	416,596	6.3%	703.48	388,786	5.9%	656.52	805,382	12.3%	1,360.00
Methow Valley	591.94	7,036,606	565,646	8.0%	955.58	450,140	6.4%	760.45	1,015,786	14.4%	1,716.03
Adna	591.68	5,932,942	399,725	6.7%	675.58	356,749	6.0%	602.94	756,474	12.8%	1,278.52
Colfax	587.60	6,525,633	636,838	9.8%	1,083.80	312,634	4.8%	532.05	949,472	14.5%	1,615.85
Toutle Lake	586.69	6,332,472	381,428	6.0%	650.14	336,138	5.3%	572.94	717,567	11.3%	1,223.08
South Bend	582.24	7,432,924	554,508	7.5%	952.37	439,191	5.9%	754.31	993,699	13.4%	1,706.68
Oroville	575.49	6,643,299	605,666	9.1%	1,052.44	355,685	5.4%	618.06	961,351	14.5%	1,670.49
Reardan	574.38	6,691,428	595,997	8.9%	1,037.64	365,782	5.5%	636.83	961,780	14.4%	1,674.47
Quilcene	558.64	4,824,971	498,189	10.3%	891.79	173,482	3.6%	310.54	671,670	13.9%	1,202.33
Wellpinit	556.45	7,153,871	774,240	10.8%	1,391.39	511,265	7.1%	918.80	1,285,505	18.0%	2,310.19
Mossyrock	520.73	5,807,402	394,600	6.8%	757.78	339,218	5.8%	651.43	733,818	12.6%	1,409.21
Concrete	516.84	6,684,005	736,771	11.0%	1,425.53	312,960	4.7%	605.53	1,049,731	15.7%	2,031.06
Subtotal (47 districts)	34,562.25	389,062,261	33,496,169	8.6%	969.15	23,654,520	6.1%	684.40	57,150,690	14.7%	1,653.56
100–499											
Mary Walker	493.14	6,045,428	548,993	9.1%	1,113.27	389,187	6.4%	789.20	938,180	15.5%	1,902.47
Soap Lake	474.42	5,999,269	581,809	9.7%	1,226.36	357,583	6.0%	753.73	939,393	15.7%	1,980.09
Cape Flattery	466.09	7,585,238	631,801	8.3%	1,355.53	627,908	8.3%	1,347.18	1,259,710	16.6%	2,702.72
Wahkiakum	457.75	5,159,587	270,773	5.2%	591.53	338,529	6.6%	739.55	609,302	11.8%	1,331.08
White Pass	427.85	5,450,656	503,188	9.2%	1,176.07	298,480	5.5%	697.62	801,668	14.7%	1,873.70
Conway	424.33	4,669,206	360,248	7.7%	848.98	171,432	3.7%	404.01	531,680	11.4%	1,252.99
Darrington	421.31	5,733,970	495,763	8.6%	1,176.72	398,505	6.9%	945.87	894,268	15.6%	2,122.59
Dayton	420.57	5,617,343	453,264	8.1%	1,077.74	380,788	6.8%	905.41	834,052	14.8%	1,983.15
Liberty	404.73	5,404,736	552,188	10.2%	1,364.34	301,360	5.6%	744.60	853,549	15.8%	2,108.93
Naselle-Grays River	397.70	5,279,837	470,798	8.9%	1,183.80	431,372	8.2%	1,084.67	902,170	17.1%	2,268.47
Muckleshoot Tribal	384.88	2,195,024	80,058	3.6%	208.01	151,957	6.9%	394.82	232,016	10.6%	602.83
Entiat	350.58	4,327,620	459,302	10.6%	1,310.12	196,924	4.6%	561.71	656,226	15.2%	1,871.83
Prescott	338.60	4,257,674	349,078	8.2%	1,030.94	163,246	3.8%	482.12	512,324	12.0%	1,513.07
Willapa Valley	335.40	4,311,167	436,304	10.1%	1,300.85	316,801	7.3%	944.55	753,105	17.5%	2,245.39

Washington State School Districts
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Fiscal Year 2014–2015

District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51, 61)		
			Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
100–499 (cont.)											
Ritzville	344.22	3,982,124	243,038	6.1%	706.06	202,539	5.1%	588.40	445,578	11.2%	1,294.46
Hood Canal	320.74	4,717,450	433,356	9.2%	1,351.11	217,007	4.6%	676.58	650,363	13.8%	2,027.69
Republic	319.74	4,368,281	394,166	9.0%	1,232.77	343,084	7.9%	1,073.01	737,250	16.9%	2,305.78
Lummi Tribal	315.68	2,633,774	94,063	3.6%	297.97	161,612	6.1%	511.95	255,675	9.7%	809.92
Morton	313.29	4,056,008	541,370	13.3%	1,728.02	326,105	8.0%	1,040.91	867,476	21.4%	2,768.92
Pomeroy	307.31	4,221,220	288,903	6.8%	940.10	197,745	4.7%	643.47	486,648	11.5%	1,583.57
Waitsburg	293.80	3,762,714	299,620	8.0%	1,019.81	252,374	6.7%	859.00	551,994	14.7%	1,878.81
Pateros	293.25	5,672,034	372,352	6.6%	1,269.74	186,623	3.3%	636.40	558,975	9.9%	1,906.14
Wilbur	274.57	3,838,255	261,958	6.8%	954.06	202,021	5.3%	735.77	463,979	12.1%	1,689.84
McCleary	273.15	3,277,581	323,584	9.9%	1,184.64	118,481	3.6%	433.76	442,064	13.5%	1,618.39
Crescent	270.04	3,295,227	316,736	9.6%	1,172.92	329,901	10.0%	1,221.68	646,637	19.6%	2,394.60
Waterville	265.79	4,005,193	392,634	9.8%	1,477.23	246,580	6.2%	927.72	639,214	16.0%	2,404.96
Cusick	265.09	3,389,492	344,567	10.2%	1,299.81	171,698	5.1%	647.70	516,265	15.2%	1,947.51
Pe Ell	257.45	3,851,651	306,284	8.0%	1,189.68	182,444	4.7%	708.66	488,728	12.7%	1,898.34
Oakville	246.00	3,910,787	560,938	14.3%	2,280.24	288,486	7.4%	1,172.71	849,424	21.7%	3,452.94
Selkirk	243.90	3,685,953	366,525	9.9%	1,502.74	214,576	5.8%	879.76	581,101	15.8%	2,382.50
Northport	240.71	3,355,666	331,396	9.9%	1,376.73	183,092	5.5%	760.63	514,488	15.3%	2,137.35
Touchet	238.37	3,380,046	410,986	12.2%	1,724.15	100,483	3.0%	421.54	511,469	15.1%	2,145.70
Lyle	233.60	3,756,919	390,585	10.4%	1,672.02	226,242	6.0%	968.50	616,827	16.4%	2,640.53
Lopez Island	233.56	3,634,727	346,756	9.5%	1,484.66	249,387	6.9%	1,067.77	596,144	16.4%	2,552.42
Inchelium	220.00	3,715,101	448,541	12.1%	2,038.82	144,156	3.9%	655.25	592,697	16.0%	2,694.08
Trout Lake	216.87	2,875,195	317,419	11.0%	1,463.65	152,393	5.3%	702.70	469,812	16.3%	2,166.35
Odessa	216.13	3,515,497	305,560	8.7%	1,413.78	199,674	5.7%	923.86	505,234	14.4%	2,337.64
Grapeview	208.59	2,131,736	218,639	10.3%	1,048.18	164,756	7.7%	789.86	383,395	18.0%	1,838.03
Rosalia	203.06	3,420,363	208,892	6.1%	1,028.72	196,004	5.7%	965.25	404,896	11.8%	1,993.97
Tekoa	201.99	3,228,553	212,695	6.6%	1,053.00	202,846	6.3%	1,004.24	415,542	12.9%	2,057.24
Coulee-Hartline	199.62	2,889,545	202,559	7.0%	1,014.72	222,431	7.7%	1,114.27	424,990	14.7%	2,128.99
Curlew	199.39	2,787,892	289,828	10.4%	1,453.57	111,555	4.0%	559.48	401,383	14.4%	2,013.05
Loon Lake	196.49	1,702,179	214,206	12.6%	1,090.16	97,860	5.7%	498.04	312,065	18.3%	1,588.20
Taholah	192.14	4,203,817	590,126	14.0%	3,071.33	181,201	4.3%	943.07	771,326	18.3%	4,014.40
Southside	183.85	1,995,358	188,125	9.4%	1,023.25	142,155	7.1%	773.21	330,280	16.6%	1,796.46
Lind	178.50	3,787,490	337,895	8.9%	1,892.97	213,624	5.6%	1,196.77	551,519	14.6%	3,089.74
Mary M. Knight	178.23	2,997,824	350,400	11.7%	1,966.00	216,242	7.2%	1,213.27	566,642	18.9%	3,179.27
Carbonado	177.15	2,011,975	272,424	13.5%	1,537.82				272,424	13.5%	1,537.82
St. John	176.00	2,752,633	215,212	7.8%	1,222.79	163,007	5.9%	926.18	378,219	13.7%	2,148.97
Orondo	174.07	3,124,354	415,282	13.3%	2,385.72	152,187	4.9%	874.29	567,469	18.2%	3,260.00
Palouse	169.14	2,669,272	236,788	8.9%	1,399.95	184,523	6.9%	1,090.95	421,311	15.8%	2,490.90
Lake Quinault	164.70	3,127,802	360,321	11.5%	2,187.74	173,104	5.5%	1,051.03	533,426	17.1%	3,238.77
Colton	158.56	2,482,806	175,272	7.1%	1,105.40	173,952	7.0%	1,097.08	349,224	14.1%	2,202.47
Columbia (Stevens)	156.55	2,881,226	188,869	6.6%	1,206.44	139,966	4.9%	894.06	328,834	11.4%	2,100.51
Wilson Creek	149.00	2,676,087	282,984	10.6%	1,899.22	112,924	4.2%	757.88	395,908	14.8%	2,657.10

Washington State School Districts
Per Pupil General Fund Administration Expenditures by Activity Groups by Enrollment Groups
Fiscal Year 2014–2015

District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51, 61)		
			Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
100–499 (cont.)											
Wishkah Valley	146.08	2,413,249	306,156	12.7%	2,095.81	149,178	6.2%	1,021.20	455,334	18.9%	3,117.02
Green Mountain	135.80	1,624,896	244,398	15.0%	1,799.69				244,398	15.0%	1,799.69
Cosmopolis	135.45	1,912,094	190,139	9.9%	1,403.76	109,924	5.7%	811.54	300,063	15.7%	2,215.30
Paterson	131.64	1,657,086	260,887	15.7%	1,981.82				260,887	15.7%	1,981.82
Nespelem	119.29	3,205,079	269,147	8.4%	2,256.24	142,860	4.5%	1,197.58	412,007	12.9%	3,453.82
Easton	110.43	2,277,035	334,614	14.7%	3,030.10	147,980	6.5%	1,340.03	482,594	21.2%	4,370.13
Oakesdale	108.16	2,469,663	276,378	11.2%	2,555.27	109,089	4.4%	1,008.59	385,467	15.6%	3,563.86
Garfield	104.30	2,360,228	173,114	7.3%	1,659.77	131,444	5.6%	1,260.25	304,558	12.9%	2,920.02
Subtotal (63 districts)	16,258.80	227,727,892	21,300,257	9.4%	1,310.08	13,059,586	5.7%	803.23	34,359,843	15.1%	2,113.31
Under 100											
Mansfield	97.95	2,097,856	227,926	10.9%	2,326.96	120,761	5.8%	1,232.88	348,686	16.6%	3,559.84
Creston	95.15	2,267,300	349,389	15.4%	3,671.98	69,380	3.1%	729.17	418,769	18.5%	4,401.15
Thorp	93.20	2,575,642	413,483	16.1%	4,436.51	80,919	3.1%	868.23	494,402	19.2%	5,304.74
Harrington	92.38	2,422,916	255,080	10.5%	2,761.20	159,325	6.6%	1,724.67	414,405	17.1%	4,485.87
Boistfort	90.58	1,354,919	153,910	11.4%	1,699.16				153,910	11.4%	1,699.16
Bickleton	87.00	1,826,654	294,327	16.1%	3,383.07				294,327	16.1%	3,383.07
Wishram	85.62	1,753,714	139,025	7.9%	1,623.75	57,566	3.3%	672.34	196,591	11.2%	2,296.09
First Place	82.90	1,686,883	137,812	8.2%	1,662.39	124,009	7.4%	1,495.88	261,821	15.5%	3,158.27
Skamania	82.90	987,119	117,211	11.9%	1,413.88				117,211	11.9%	1,413.88
Klickitat	78.26	2,230,251	297,921	13.4%	3,806.81	83,370	3.7%	1,065.30	381,291	17.1%	4,872.10
Almira	77.04	2,120,743	226,407	10.7%	2,938.83	88,145	4.2%	1,144.15	314,552	14.8%	4,082.98
Suquamish Tribal	76.45	1,470,979	180,758	12.3%	2,364.40	157,848	10.7%	2,064.72	338,606	23.0%	4,429.12
Centerville	75.45	1,057,566	141,951	13.4%	1,881.39	5,173	0.5%	68.56	147,123	13.9%	1,949.94
Summit Valley	74.40	1,077,141	92,031	8.5%	1,236.97	69,172	6.4%	929.74	161,203	15.0%	2,166.71
Endicott	74.26	2,343,497	183,412	7.8%	2,469.87	156,846	6.7%	2,112.13	340,259	14.5%	4,581.99
Orchard Prairie	73.86	804,762	68,232	8.5%	923.80	41,216	5.1%	558.03	109,448	13.6%	1,481.83
Orient	73.60	1,140,634	165,480	14.5%	2,248.37	27,573	2.4%	374.64	193,053	16.9%	2,623.01
Lacrosse	65.74	2,378,928	230,856	9.7%	3,511.66	169,233	7.1%	2,574.28	400,089	16.8%	6,085.94
Sprague	65.52	1,741,522	100,984	5.8%	1,541.26	255,202	14.7%	3,895.02	356,185	20.5%	5,436.29
Glenwood	64.42	1,886,751	196,040	10.4%	3,043.07	143,460	7.6%	2,226.87	339,500	18.0%	5,269.94
Satsop	58.80	668,991	56,522	8.4%	961.25				56,522	8.4%	961.25
Mount Pleasant	57.60	684,417	121,423	17.7%	2,108.04				121,423	17.7%	2,108.04
North River	51.05	1,526,859	250,928	16.4%	4,915.34	50,213	3.3%	983.60	301,141	19.7%	5,898.94
Kahlotus	46.60	1,922,584	175,126	9.1%	3,758.07	148,112	7.7%	3,178.37	323,238	16.8%	6,936.44
Great Northern	45.45	680,704	89,055	13.1%	1,959.40				89,055	13.1%	1,959.40
Skykomish	44.87	2,135,350	470,765	22.0%	10,491.76	2,118	0.1%	47.19	472,883	22.1%	10,538.95

Washington State School Districts
Per Pupil General Fund Administration Expenditures by Activity Groups by Enrollment Groups
Fiscal Year 2014–2015

District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51, 61)		
			Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
Under 100 (cont.)											
Washtucna	42.50	1,854,861	197,069	10.6%	4,636.91	127,779	6.9%	3,006.56	324,848	17.5%	7,643.47
Brinnon	40.51	958,001	147,303	15.4%	3,636.21	43,101	4.5%	1,063.96	190,404	19.9%	4,700.18
Index	39.49	752,545	191,064	25.4%	4,838.28	65,746	8.7%	1,664.87	256,809	34.1%	6,503.15
Damman	37.52	456,452	26,575	5.8%	708.28				26,575	5.8%	708.28
Evaline	35.25	538,662	101,903	18.9%	2,890.85				101,903	18.9%	2,890.85
Steptoe	34.99	722,455	66,224	9.2%	1,892.64	43,734	6.1%	1,249.89	109,957	15.2%	3,142.53
Onion Creek	34.60	825,360	151,168	18.3%	4,369.03	20,914	2.5%	604.45	172,082	20.8%	4,973.48
Lamont	32.00	712,238	93,781	13.2%	2,930.66	77,745	10.9%	2,429.53	171,526	24.1%	5,360.19
Keller	30.45	1,080,648	182,522	16.9%	5,994.14	2,225	0.2%	73.08	184,747	17.1%	6,067.22
Palisades	29.93	628,213	128,516	20.5%	4,293.89				128,516	20.5%	4,293.89
Roosevelt	27.40	514,222	91,315	17.8%	3,332.66				91,315	17.8%	3,332.66
Queets-Clearwater	27.11	1,019,629	185,555	18.2%	6,844.51				185,555	18.2%	6,844.51
Starbuck	24.20	571,713	35,516	6.2%	1,467.61	65,872	11.5%	2,721.98	101,388	17.7%	4,189.60
Evergreen (Stevens)	23.36	437,812	56,487	12.9%	2,418.11	2,063	0.5%	88.29	58,550	13.4%	2,506.40
Dixie	22.90	696,042	139,322	20.0%	6,083.93	31,470	4.5%	1,374.23	170,792	24.5%	7,458.16
Mill A	19.65	522,607	101,868	19.5%	5,184.14				101,868	19.5%	5,184.14
Shaw Island	14.60	318,700	48,510	15.2%	3,322.60				48,510	15.2%	3,322.60
Benge	12.80	341,162	24,361	7.1%	1,903.17				24,361	7.1%	1,903.17
Star	7.53	349,002	35,910	10.3%	4,768.97				35,910	10.3%	4,768.97
Stehekin	4.70	180,079	19,749	11.0%	4,201.86				19,749	11.0%	4,201.86
Subtotal (46 districts)	2,452.54	56,325,084	7,160,770	12.7%	2,919.73	2,490,289	4.4%	1,015.39	9,651,059	17.1%	3,935.12

**Washington State School Districts
Per Pupil General Fund Administration Expenditures by Activity Groups by County
Fiscal Year 2014–2015**

County	District	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51 & 61)		
				Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
State Total		1,051,082.92	11,296,205,451	738,793,781	6.5%	702.89	680,778,810	6.0%	647.69	1,419,572,591	12.6%	1,350.58
Adams Co.												
	Washtucna	42.50	1,854,861	197,069	10.6%	4,636.91	127,779	6.9%	3,006.56	324,848	17.5%	7,643.47
	Benge	12.80	341,162	24,361	7.1%	1,903.17				24,361	7.1%	1,903.17
	Othello	4,158.14	39,658,688	2,765,961	7.0%	665.19	2,072,529	5.2%	498.43	4,838,489	12.2%	1,163.62
	Lind	178.50	3,787,490	337,895	8.9%	1,892.97	213,624	5.6%	1,196.77	551,519	14.6%	3,089.74
	Ritzville	344.22	3,982,124	243,038	6.1%	706.06	202,539	5.1%	588.40	445,578	11.2%	1,294.46
	County Totals	4,736.16	49,624,326	3,568,324	7.2%	753.42	2,616,470	5.3%	552.45	6,184,794	12.5%	1,305.87
Asotin Co.												
	Clarkston	2,631.00	28,323,885	1,991,864	7.0%	757.07	1,719,741	6.1%	653.65	3,711,606	13.1%	1,410.72
	Asotin	612.56	6,547,552	673,315	10.3%	1,099.18	379,211	5.8%	619.06	1,052,527	16.1%	1,718.24
	County Totals	3,243.56	34,871,437	2,665,179	7.6%	821.68	2,098,953	6.0%	647.11	4,764,132	13.7%	1,468.80
Benton Co.												
	Kennewick	17,495.78	168,667,535	8,422,650	5.0%	481.41	8,933,457	5.3%	510.61	17,356,108	10.3%	992.02
	Paterson	131.64	1,657,086	260,887	15.7%	1,981.82				260,887	15.7%	1,981.82
	Kiona-Benton	1,454.48	16,393,257	1,615,076	9.9%	1,110.41	731,561	4.5%	502.97	2,346,637	14.3%	1,613.39
	Finley	893.27	10,469,521	811,233	7.7%	908.16	682,177	6.5%	763.68	1,493,410	14.3%	1,671.85
	Prosser	2,798.09	30,234,802	2,164,900	7.2%	773.71	2,145,693	7.1%	766.84	4,310,593	14.3%	1,540.55
	Richland	12,060.72	114,743,405	8,100,004	7.1%	671.60	7,452,163	6.5%	617.89	15,552,167	13.6%	1,289.49
	County Totals	34,833.98	342,165,606	21,374,752	6.2%	613.62	19,945,051	5.8%	572.57	41,319,802	12.1%	1,186.19
Chelan Co.												
	Manson	678.52	8,184,801	733,382	9.0%	1,080.86	463,925	5.7%	683.73	1,197,307	14.6%	1,764.59
	Stehekin	4.70	180,079	19,749	11.0%	4,201.86				19,749	11.0%	4,201.86
	Entiat	350.58	4,327,620	459,302	10.6%	1,310.12	196,924	4.6%	561.71	656,226	15.2%	1,871.83
	Lake Chelan	1,444.61	16,137,018	1,267,327	7.9%	877.28	886,744	5.5%	613.83	2,154,072	13.3%	1,491.11
	Cashmere	1,502.32	15,216,610	908,868	6.0%	604.98	1,032,554	6.8%	687.30	1,941,422	12.8%	1,292.28
	Cascade	1,252.08	13,358,304	1,104,419	8.3%	882.06	835,837	6.3%	667.56	1,940,257	14.5%	1,549.62
	Wenatchee	7,941.21	83,027,834	5,631,684	6.8%	709.17	5,252,086	6.3%	661.37	10,883,769	13.1%	1,370.54
	County Totals	13,174.03	140,432,266	10,124,732	7.2%	768.54	8,668,070	6.2%	657.97	18,792,802	13.4%	1,426.50
Cllallam Co.												
	Port Angeles	3,844.01	39,742,526	2,520,069	6.3%	655.58	2,617,514	6.6%	680.93	5,137,583	12.9%	1,336.52
	Crescent	270.04	3,295,227	316,736	9.6%	1,172.92	329,901	10.0%	1,221.68	646,637	19.6%	2,394.60
	Sequim	2,769.28	27,453,026	2,139,886	7.8%	772.72	1,549,731	5.6%	559.61	3,689,616	13.4%	1,332.34
	Cape Flattery	466.09	7,585,238	631,801	8.3%	1,355.53	627,908	8.3%	1,347.18	1,259,710	16.6%	2,702.72
	Quillayute Valley	2,943.22	25,058,472	1,330,793	5.3%	452.16	922,660	3.7%	313.49	2,253,453	9.0%	765.64
	County Totals	10,292.64	103,134,490	6,939,285	6.7%	674.20	6,047,715	5.9%	587.58	12,987,000	12.6%	1,261.78

Washington State School Districts
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County	District	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51 & 61)		
				Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
Clark Co.												
	Vancouver	22,976.85	242,758,188	13,299,463	5.5%	578.82	14,868,038	6.1%	647.09	28,167,501	11.6%	1,225.91
	Hockinson	1,797.35	17,324,907	1,017,115	5.9%	565.90	1,331,561	7.7%	740.85	2,348,676	13.6%	1,306.74
	La Center	1,530.17	14,256,122	1,055,866	7.4%	690.03	991,308	7.0%	647.84	2,047,173	14.4%	1,337.87
	Green Mountain	135.80	1,624,896	244,398	15.0%	1,799.69				244,398	15.0%	1,799.69
	Washougal	3,059.71	29,590,641	2,588,423	8.7%	845.97	1,673,777	5.7%	547.04	4,262,200	14.4%	1,393.01
	Evergreen	26,677.23	275,288,471	13,429,143	4.9%	503.39	17,544,692	6.4%	657.67	30,973,834	11.3%	1,161.06
	Camas	6,421.33	61,940,325	3,928,893	6.3%	611.85	3,945,819	6.4%	614.49	7,874,712	12.7%	1,226.34
	Battle Ground	12,944.11	131,541,075	8,106,502	6.2%	626.27	9,156,205	7.0%	707.36	17,262,707	13.1%	1,333.63
	Ridgefield	2,208.04	20,925,715	1,558,080	7.4%	705.64	1,314,241	6.3%	595.21	2,872,321	13.7%	1,300.85
	County Totals	77,750.59	795,250,341	45,227,883	5.7%	581.70	50,825,640	6.4%	653.70	96,053,523	12.1%	1,235.41
Columbia Co.												
	Dayton	420.57	5,617,343	453,264	8.1%	1,077.74	380,788	6.8%	905.41	834,052	14.8%	1,983.15
	Starbuck	24.20	571,713	35,516	6.2%	1,467.61	65,872	11.5%	2,721.98	101,388	17.7%	4,189.60
	County Totals	444.77	6,189,056	488,780	7.9%	1,098.95	446,660	7.2%	1,004.25	935,440	15.1%	2,103.20
Cowlitz Co.												
	Longview	6,601.38	69,113,434	4,497,036	6.5%	681.23	4,667,436	6.8%	707.04	9,164,472	13.3%	1,388.27
	Toutle Lake	586.69	6,332,472	381,428	6.0%	650.14	336,138	5.3%	572.94	717,567	11.3%	1,223.08
	Castle Rock	1,264.68	12,972,299	909,426	7.0%	719.10	870,754	6.7%	688.52	1,780,180	13.7%	1,407.61
	Kalama	892.09	8,184,323	424,865	5.2%	476.26	487,296	6.0%	546.24	912,161	11.1%	1,022.50
	Woodland	2,237.27	25,016,430	2,230,971	8.9%	997.18	1,500,399	6.0%	670.64	3,731,371	14.9%	1,667.82
	Kelso	4,817.24	49,571,910	3,998,839	8.1%	830.11	3,050,925	6.2%	633.33	7,049,764	14.2%	1,463.44
	County Totals	16,399.35	171,190,869	12,442,565	7.3%	758.72	10,912,948	6.4%	665.45	23,355,514	13.6%	1,424.17
Douglas Co.												
	Orondo	174.07	3,124,354	415,282	13.3%	2,385.72	152,187	4.9%	874.29	567,469	18.2%	3,260.00
	Bridgeport	835.46	8,336,273	718,393	8.6%	859.88	553,453	6.6%	662.45	1,271,846	15.3%	1,522.33
	Palisades	29.93	628,213	128,516	20.5%	4,293.89				128,516	20.5%	4,293.89
	Eastmont	5,749.82	57,001,827	3,133,791	5.5%	545.02	3,371,528	5.9%	586.37	6,505,319	11.4%	1,131.40
	Mansfield	97.95	2,097,856	227,926	10.9%	2,326.96	120,761	5.8%	1,232.88	348,686	16.6%	3,559.84
	Waterville	265.79	4,005,193	392,634	9.8%	1,477.23	246,580	6.2%	927.72	639,214	16.0%	2,404.96
	County Totals	7,153.02	75,193,715	5,016,542	6.7%	701.32	4,444,508	5.9%	621.35	9,461,050	12.6%	1,322.67
Ferry Co.												
	Keller	30.45	1,080,648	182,522	16.9%	5,994.14	2,225	0.2%	73.08	184,747	17.1%	6,067.22
	Curlew	199.39	2,787,892	289,828	10.4%	1,453.57	111,555	4.0%	559.48	401,383	14.4%	2,013.05
	Orient	73.60	1,140,634	165,480	14.5%	2,248.37	27,573	2.4%	374.64	193,053	16.9%	2,623.01
	Inchelium	220.00	3,715,101	448,541	12.1%	2,038.82	144,156	3.9%	655.25	592,697	16.0%	2,694.08
	Republic	319.74	4,368,281	394,166	9.0%	1,232.77	343,084	7.9%	1,073.01	737,250	16.9%	2,305.78
	County Totals	843.18	13,092,556	1,480,537	11.3%	1,755.90	628,594	4.8%	745.50	2,109,130	16.1%	2,501.40

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County	District	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51 & 61)		
				Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Admin. Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
Franklin Co.												
	Pasco	16,779.70	168,224,223	11,016,655	6.5%	656.55	10,314,740	6.1%	614.72	21,331,396	12.7%	1,271.26
	North Franklin	2,114.21	21,648,479	1,866,685	8.6%	882.92	1,267,043	5.9%	599.30	3,133,728	14.5%	1,482.22
	Star	7.53	349,002	35,910	10.3%	4,768.97				35,910	10.3%	4,768.97
	Kahlotus	46.60	1,922,584	175,126	9.1%	3,758.07	148,112	7.7%	3,178.37	323,238	16.8%	6,936.44
	County Totals	18,948.05	192,144,288	13,094,377	6.8%	691.07	11,729,895	6.1%	619.06	24,824,272	12.9%	1,310.12
Garfield Co.												
	Pomeroy	307.31	4,221,220	288,903	6.8%	940.10	197,745	4.7%	643.47	486,648	11.5%	1,583.57
	County Totals	307.31	4,221,220	288,903	6.8%	940.10	197,745	4.7%	643.47	486,648	11.5%	1,583.57
Grant Co.												
	Wahluke	2,242.41	23,628,697	973,328	4.1%	434.05	1,524,099	6.5%	679.67	2,497,428	10.6%	1,113.72
	Quincy	2,894.08	30,356,293	2,531,239	8.3%	874.63	1,819,948	6.0%	628.85	4,351,187	14.3%	1,503.48
	Warden	972.82	10,169,935	1,182,996	11.6%	1,216.05	572,042	5.6%	588.03	1,755,038	17.3%	1,804.08
	Coulee-Hartline	199.62	2,889,545	202,559	7.0%	1,014.72	222,431	7.7%	1,114.27	424,990	14.7%	2,128.99
	Soap Lake	474.42	5,999,269	581,809	9.7%	1,226.36	357,583	6.0%	753.73	939,393	15.7%	1,980.09
	Royal	1,678.63	15,713,584	1,079,612	6.9%	643.15	880,157	5.6%	524.33	1,959,769	12.5%	1,167.48
	Moses Lake	8,257.15	84,004,824	7,355,511	8.8%	890.81	4,277,672	5.1%	518.06	11,633,183	13.8%	1,408.86
	Ephrata	2,401.74	23,587,267	1,673,290	7.1%	696.70	1,547,464	6.6%	644.31	3,220,754	13.7%	1,341.01
	Wilson Creek	149.00	2,676,087	282,984	10.6%	1,899.22	112,924	4.2%	757.88	395,908	14.8%	2,657.10
	Grand Coulee Dam	730.98	9,417,752	855,489	9.1%	1,170.33	623,294	6.6%	852.68	1,478,782	15.7%	2,023.01
	County Totals	20,000.85	208,443,254	16,718,818	8.0%	835.91	11,937,613	5.7%	596.86	28,656,431	13.7%	1,432.76
Grays Harbor Co.												
	Aberdeen	3,316.33	38,476,765	1,842,467	4.8%	555.57	2,065,272	5.4%	622.76	3,907,739	10.2%	1,178.33
	Hoquiam	1,691.94	19,555,746	1,537,276	7.9%	908.59	1,346,441	6.9%	795.80	2,883,718	14.7%	1,704.39
	North Beach	673.39	7,306,928	744,955	10.2%	1,106.28	578,657	7.9%	859.32	1,323,612	18.1%	1,965.59
	McCleary	273.15	3,277,581	323,584	9.9%	1,184.64	118,481	3.6%	433.76	442,064	13.5%	1,618.39
	Montesano	1,280.62	12,977,958	1,034,894	8.0%	808.12	744,688	5.7%	581.51	1,779,582	13.7%	1,389.63
	Elma	1,499.31	15,747,279	1,246,546	7.9%	831.41	1,061,812	6.7%	708.20	2,308,359	14.7%	1,539.61
	Taholah	192.14	4,203,817	590,126	14.0%	3,071.33	181,201	4.3%	943.07	771,326	18.3%	4,014.40
	Lake Quinault	164.70	3,127,802	360,321	11.5%	2,187.74	173,104	5.5%	1,051.03	533,426	17.1%	3,238.77
	Cosmopolis	135.45	1,912,094	190,139	9.9%	1,403.76	109,924	5.7%	811.54	300,063	15.7%	2,215.30
	Satsop	58.80	668,991	56,522	8.4%	961.25				56,522	8.4%	961.25
	Wishkah Valley	146.08	2,413,249	306,156	12.7%	2,095.81	149,178	6.2%	1,021.20	455,334	18.9%	3,117.02
	Ocosta	636.08	8,018,693	763,424	9.5%	1,200.20	398,712	5.0%	626.83	1,162,137	14.5%	1,827.03
	Oakville	246.00	3,910,787	560,938	14.3%	2,280.24	288,486	7.4%	1,172.71	849,424	21.7%	3,452.94
	County Totals	10,313.99	121,597,688	9,557,348	7.9%	926.64	7,215,956	5.9%	699.63	16,773,304	13.8%	1,626.27

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County	District	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51 & 61)		
				Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Admin. Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
Island Co.												
	Oak Harbor	5,463.13	56,141,651	3,305,917	5.9%	605.13	3,004,698	5.4%	550.00	6,310,614	11.2%	1,155.13
	Coupeville	892.74	9,528,148	776,834	8.2%	870.17	620,424	6.5%	694.97	1,397,258	14.7%	1,565.13
	South Whidbey	1,405.79	15,209,651	1,553,800	10.2%	1,105.29	871,183	5.7%	619.71	2,424,983	15.9%	1,725.00
	County Totals	7,761.66	80,879,451	5,636,551	7.0%	726.20	4,496,304	5.6%	579.30	10,132,855	12.5%	1,305.50
Jefferson Co.												
	Queets-Clearwater	27.11	1,019,629	185,555	18.2%	6,844.51				185,555	18.2%	6,844.51
	Brinnon	40.51	958,001	147,303	15.4%	3,636.21	43,101	4.5%	1,063.96	190,404	19.9%	4,700.18
	Quilcene	558.64	4,824,971	498,189	10.3%	891.79	173,482	3.6%	310.54	671,670	13.9%	1,202.33
	Chimacum	1,068.16	11,778,730	1,096,786	9.3%	1,026.80	884,650	7.5%	828.20	1,981,436	16.8%	1,855.00
	Port Townsend	1,172.17	13,719,706	1,150,902	8.4%	981.86	682,486	5.0%	582.24	1,833,388	13.4%	1,564.10
	County Totals	2,866.59	32,301,037	3,078,735	9.5%	1,074.01	1,783,719	5.5%	622.24	4,862,453	15.1%	1,696.25
King Co.												
	Seattle	51,168.46	648,066,617	41,307,439	6.4%	807.28	41,819,482	6.5%	817.29	83,126,921	12.8%	1,624.57
	Federal Way	21,950.46	233,460,234	11,351,096	4.9%	517.12	14,389,086	6.2%	655.53	25,740,181	11.0%	1,172.65
	Enumclaw	3,895.62	43,165,227	2,988,345	6.9%	767.10	2,912,365	6.7%	747.60	5,900,711	13.7%	1,514.70
	Mercer Island	4,268.31	46,708,973	3,855,924	8.3%	903.38	2,655,853	5.7%	622.23	6,511,776	13.9%	1,525.61
	Highline	19,478.13	223,911,805	15,752,502	7.0%	808.73	14,769,582	6.6%	758.26	30,522,084	13.6%	1,566.99
	Vashon Island	1,512.50	17,409,647	1,776,145	10.2%	1,174.31	1,099,583	6.3%	727.00	2,875,729	16.5%	1,901.31
	Renton	15,308.20	169,758,631	12,417,211	7.3%	811.15	9,789,904	5.8%	639.52	22,207,115	13.1%	1,450.67
	Skykomish	44.87	2,135,350	470,765	22.0%	10,491.76	2,118	0.1%	47.19	472,883	22.1%	10,538.95
	Bellevue	19,008.00	226,490,765	13,948,676	6.2%	733.83	11,317,311	5.0%	595.40	25,265,988	11.2%	1,329.23
	Tukwila	3,033.73	38,896,527	3,883,920	10.0%	1,280.25	1,877,740	4.8%	618.95	5,761,660	14.8%	1,899.20
	Riverview	3,151.68	31,864,819	2,441,061	7.7%	774.53	1,896,388	6.0%	601.71	4,337,449	13.6%	1,376.23
	Auburn	15,310.84	167,761,387	9,732,319	5.8%	635.65	9,870,432	5.9%	644.67	19,602,751	11.7%	1,280.32
	Tahoma	7,734.85	75,092,017	5,038,073	6.7%	651.35	4,603,437	6.1%	595.16	9,641,510	12.8%	1,246.50
	Snoqualmie Valley	6,388.39	60,314,776	3,673,998	6.1%	575.11	3,375,653	5.6%	528.40	7,049,650	11.7%	1,103.51
	Issaquah	18,733.82	184,895,791	8,875,812	4.8%	473.79	7,938,589	4.3%	423.76	16,814,401	9.1%	897.54
	Shoreline	8,979.28	97,580,057	5,892,045	6.0%	656.18	5,098,290	5.2%	567.78	10,990,335	11.3%	1,223.97
	Lake Washington	26,275.39	261,496,344	12,941,278	4.9%	492.52	17,577,825	6.7%	668.98	30,519,103	11.7%	1,161.51
	Kent	27,164.34	295,973,225	17,689,708	6.0%	651.21	20,481,929	6.9%	754.00	38,171,638	12.9%	1,405.21
	Northshore	20,244.83	208,627,878	11,633,239	5.6%	574.63	12,027,395	5.8%	594.10	23,660,634	11.3%	1,168.72
	First Place	82.90	1,686,883	137,812	8.2%	1,662.39	124,009	7.4%	1,495.88	261,821	15.5%	3,158.27
	Muckleshoot Tribal	384.88	2,195,024	80,058	3.6%	208.01	151,957	6.9%	394.82	232,016	10.6%	602.83
	County Totals	274,119.48	3,037,491,980	185,887,427	6.1%	678.13	183,778,929	6.1%	670.43	369,666,356	12.2%	1,348.56

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				Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Admin. Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
Kitsap Co.												
	Bremerton	5,306.67	57,379,426	3,660,588	6.4%	689.81	3,551,876	6.2%	669.32	7,212,465	12.6%	1,359.13
	Bainbridge	3,762.38	39,252,146	2,704,430	6.9%	718.81	2,335,304	5.9%	620.70	5,039,734	12.8%	1,339.51
	North Kitsap	5,860.15	62,813,592	4,151,384	6.6%	708.41	3,617,470	5.8%	617.30	7,768,855	12.4%	1,325.71
	Central Kitsap	10,803.14	114,287,209	7,272,363	6.4%	673.17	5,569,697	4.9%	515.56	12,842,060	11.2%	1,188.73
	South Kitsap	9,382.96	93,886,335	5,883,849	6.3%	627.08	5,249,063	5.6%	559.43	11,132,912	11.9%	1,186.50
	Suquamish Tribal	76.45	1,470,979	180,758	12.3%	2,364.40	157,848	10.7%	2,064.72	338,606	23.0%	4,429.12
	County Totals	35,191.75	369,089,687	23,853,373	6.5%	677.81	20,481,258	5.5%	581.99	44,334,631	12.0%	1,259.80
Kittitas Co.												
	Damman	37.52	456,452	26,575	5.8%	708.28				26,575	5.8%	708.28
	Easton	110.43	2,277,035	334,614	14.7%	3,030.10	147,980	6.5%	1,340.03	482,594	21.2%	4,370.13
	Thorp	93.20	2,575,642	413,483	16.1%	4,436.51	80,919	3.1%	868.23	494,402	19.2%	5,304.74
	Ellensburg	3,043.02	28,946,159	2,031,824	7.0%	667.70	1,383,225	4.8%	454.56	3,415,049	11.8%	1,122.26
	Kittitas	669.33	6,975,153	492,931	7.1%	736.45	354,955	5.1%	530.31	847,886	12.2%	1,266.77
	Cle Elum-Roslyn	903.64	8,923,725	878,468	9.8%	972.14	620,252	7.0%	686.39	1,498,720	16.8%	1,658.54
	County Totals	4,857.14	50,154,167	4,177,895	8.3%	860.16	2,587,331	5.2%	532.69	6,765,226	13.5%	1,392.84
Klickitat Co.												
	Wishram	85.62	1,753,714	139,025	7.9%	1,623.75	57,566	3.3%	672.34	196,591	11.2%	2,296.09
	Bickleton	87.00	1,826,654	294,327	16.1%	3,383.07				294,327	16.1%	3,383.07
	Centerville	75.45	1,057,566	141,951	13.4%	1,881.39	5,173	0.5%	68.56	147,123	13.9%	1,949.94
	Trout Lake	216.87	2,875,195	317,419	11.0%	1,463.65	152,393	5.3%	702.70	469,812	16.3%	2,166.35
	Glenwood	64.42	1,886,751	196,040	10.4%	3,043.07	143,460	7.6%	2,226.87	339,500	18.0%	5,269.94
	Klickitat	78.26	2,230,251	297,921	13.4%	3,806.81	83,370	3.7%	1,065.30	381,291	17.1%	4,872.10
	Roosevelt	27.40	514,222	91,315	17.8%	3,332.66				91,315	17.8%	3,332.66
	Goldendale	906.73	11,080,075	786,101	7.1%	866.96	727,473	6.6%	802.30	1,513,573	13.7%	1,669.27
	White Salmon	1,229.89	13,685,078	979,187	7.2%	796.16	915,177	6.7%	744.11	1,894,363	13.8%	1,540.27
	Lyle	233.60	3,756,919	390,585	10.4%	1,672.02	226,242	6.0%	968.50	616,827	16.4%	2,640.53
	County Totals	3,005.24	40,666,426	3,633,870	8.9%	1,209.18	2,310,853	5.7%	768.94	5,944,723	14.6%	1,978.12

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Lewis Co.												
	Napavine	759.40	7,277,761	507,718	7.0%	668.58	384,832	5.3%	506.76	892,550	12.3%	1,175.34
	Evaline	35.25	538,662	101,903	18.9%	2,890.85				101,903	18.9%	2,890.85
	Mossyrock	520.73	5,807,402	394,600	6.8%	757.78	339,218	5.8%	651.43	733,818	12.6%	1,409.21
	Morton	313.29	4,056,008	541,370	13.3%	1,728.02	326,105	8.0%	1,040.91	867,476	21.4%	2,768.92
	Adna	591.68	5,932,942	399,725	6.7%	675.58	356,749	6.0%	602.94	756,474	12.8%	1,278.52
	Winlock	661.39	7,265,483	416,703	5.7%	630.04	537,633	7.4%	812.88	954,336	13.1%	1,442.92
	Boistfort	90.58	1,354,919	153,910	11.4%	1,699.16				153,910	11.4%	1,699.16
	Toledo	747.33	7,517,544	633,538	8.4%	847.74	496,002	6.6%	663.70	1,129,540	15.0%	1,511.43
	Onalaska	744.43	7,611,965	770,245	10.1%	1,034.68	447,244	5.9%	600.79	1,217,489	16.0%	1,635.46
	Pe Ell	257.45	3,851,651	306,284	8.0%	1,189.68	182,444	4.7%	708.66	488,728	12.7%	1,898.34
	Chehalis	2,985.38	32,382,616	3,205,316	9.9%	1,073.67	1,957,940	6.0%	655.84	5,163,256	15.9%	1,729.51
	White Pass	427.85	5,450,656	503,188	9.2%	1,176.07	298,480	5.5%	697.62	801,668	14.7%	1,873.70
	Centralia	3,675.23	37,107,313	3,178,479	8.6%	864.84	2,057,984	5.5%	559.96	5,236,463	14.1%	1,424.80
	County Totals	11,809.99	126,154,922	11,112,979	8.8%	940.98	7,384,630	5.9%	625.29	18,497,609	14.7%	1,566.27
Lincoln Co.												
	Sprague	65.52	1,741,522	100,984	5.8%	1,541.26	255,202	14.7%	3,895.02	356,185	20.5%	5,436.29
	Rearadan	574.38	6,691,428	595,997	8.9%	1,037.64	365,782	5.5%	636.83	961,780	14.4%	1,674.47
	Almira	77.04	2,120,743	226,407	10.7%	2,938.83	88,145	4.2%	1,144.15	314,552	14.8%	4,082.98
	Creston	95.15	2,267,300	349,389	15.4%	3,671.98	69,380	3.1%	729.17	418,769	18.5%	4,401.15
	Odessa	216.13	3,515,497	305,560	8.7%	1,413.78	199,674	5.7%	923.86	505,234	14.4%	2,337.64
	Wilbur	274.57	3,838,255	261,958	6.8%	954.06	202,021	5.3%	735.77	463,979	12.1%	1,689.84
	Harrington	92.38	2,422,916	255,080	10.5%	2,761.20	159,325	6.6%	1,724.67	414,405	17.1%	4,485.87
	Davenport	592.19	6,570,976	416,596	6.3%	703.48	388,786	5.9%	656.52	805,382	12.3%	1,360.00
	County Totals	1,987.36	29,168,635	2,511,971	8.6%	1,263.97	1,728,316	5.9%	869.65	4,240,287	14.5%	2,133.62
Mason Co.												
	Southside	183.85	1,995,358	188,125	9.4%	1,023.25	142,155	7.1%	773.21	330,280	16.6%	1,796.46
	Grapeview	208.59	2,131,736	218,639	10.3%	1,048.18	164,756	7.7%	789.86	383,395	18.0%	1,838.03
	Shelton	4,250.01	46,658,716	3,071,675	6.6%	722.75	2,396,223	5.1%	563.82	5,467,898	11.7%	1,286.56
	Mary M. Knight	178.23	2,997,824	350,400	11.7%	1,966.00	216,242	7.2%	1,213.27	566,642	18.9%	3,179.27
	Pioneer	695.92	8,448,880	759,701	9.0%	1,091.65	395,068	4.7%	567.69	1,154,769	13.7%	1,659.34
	North Mason	2,079.11	21,978,854	1,633,336	7.4%	785.59	1,213,638	5.5%	583.73	2,846,974	13.0%	1,369.32
	Hood Canal	320.74	4,717,450	433,356	9.2%	1,351.11	217,007	4.6%	676.58	650,363	13.8%	2,027.69
	County Totals	7,916.45	88,928,819	6,655,231	7.5%	840.68	4,745,089	5.3%	599.40	11,400,320	12.8%	1,440.08

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County	District	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51 & 61)		
				Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
Okanogan Co.												
	Nespelem	119.29	3,205,079	269,147	8.4%	2,256.24	142,860	4.5%	1,197.58	412,007	12.9%	3,453.82
	Omak	4,847.98	40,835,548	2,091,605	5.1%	431.44	1,222,357	3.0%	252.14	3,313,962	8.1%	683.58
	Okanogan	1,100.12	11,123,465	1,124,933	10.1%	1,022.55	593,629	5.3%	539.60	1,718,562	15.4%	1,562.16
	Brewster	994.10	11,117,484	867,889	7.8%	873.04	505,939	4.6%	508.94	1,373,828	12.4%	1,381.99
	Pateros	293.25	5,672,034	372,352	6.6%	1,269.74	186,623	3.3%	636.40	558,975	9.9%	1,906.14
	Methow Valley	591.94	7,036,606	565,646	8.0%	955.58	450,140	6.4%	760.45	1,015,786	14.4%	1,716.03
	Tonasket	1,112.54	11,862,505	897,198	7.6%	806.44	742,960	6.3%	667.81	1,640,157	13.8%	1,474.25
	Oroville	575.49	6,643,299	605,666	9.1%	1,052.44	355,685	5.4%	618.06	961,351	14.5%	1,670.49
	County Totals	9,634.70	97,496,019	6,794,436	7.0%	705.20	4,200,192	4.3%	435.94	10,994,628	11.3%	1,141.15
Pacific Co.												
	Ocean Beach	974.81	12,426,235	1,069,527	8.6%	1,097.16	845,150	6.8%	866.99	1,914,677	15.4%	1,964.15
	Raymond	649.12	7,215,796	635,069	8.8%	978.35	304,153	4.2%	468.56	939,222	13.0%	1,446.92
	South Bend	582.24	7,432,924	554,508	7.5%	952.37	439,191	5.9%	754.31	993,699	13.4%	1,706.68
	Naselle-Grays River	397.70	5,279,837	470,798	8.9%	1,183.80	431,372	8.2%	1,084.67	902,170	17.1%	2,268.47
	Willapa Valley	335.40	4,311,167	436,304	10.1%	1,300.85	316,801	7.3%	944.55	753,105	17.5%	2,245.39
	North River	51.05	1,526,859	250,928	16.4%	4,915.34	50,213	3.3%	983.60	301,141	19.7%	5,898.94
	County Totals	2,990.32	38,192,819	3,417,134	8.9%	1,142.73	2,386,879	6.2%	798.20	5,804,013	15.2%	1,940.93
Pend Oreille Co.												
	Newport	1,089.23	12,147,549	1,024,724	8.4%	940.78	671,145	5.5%	616.16	1,695,869	14.0%	1,556.94
	Cusick	265.09	3,389,492	344,567	10.2%	1,299.81	171,698	5.1%	647.70	516,265	15.2%	1,947.51
	Selkirk	243.90	3,685,953	366,525	9.9%	1,502.74	214,576	5.8%	879.76	581,101	15.8%	2,382.50
	County Totals	1,598.22	19,222,995	1,735,815	9.0%	1,086.09	1,057,420	5.5%	661.62	2,793,235	14.5%	1,747.71
Pierce Co.												
	Steilacoom	2,954.15	30,925,183	1,937,426	6.3%	655.83	2,174,454	7.0%	736.07	4,111,880	13.3%	1,391.90
	Puyallup	21,883.05	209,632,321	13,883,672	6.6%	634.45	12,195,590	5.8%	557.31	26,079,262	12.4%	1,191.76
	Tacoma	28,876.83	347,088,682	22,139,395	6.4%	766.68	23,624,338	6.8%	818.11	45,763,733	13.2%	1,584.79
	Carbonado	177.15	2,011,975	272,424	13.5%	1,537.82				272,424	13.5%	1,537.82
	University Place	5,455.08	56,470,093	3,911,114	6.9%	716.97	3,264,095	5.8%	598.36	7,175,209	12.7%	1,315.33
	Sumner	8,694.96	95,283,192	7,015,962	7.4%	806.90	5,680,827	6.0%	653.35	12,696,789	13.3%	1,460.25
	Dieringer	1,482.85	16,423,598	775,375	4.7%	522.90	803,064	4.9%	541.57	1,578,440	9.6%	1,064.46
	Orting	2,303.27	22,123,125	1,983,002	9.0%	860.95	1,441,945	6.5%	626.04	3,424,947	15.5%	1,486.99
	Clover Park	12,264.29	144,793,399	9,930,254	6.9%	809.69	8,449,338	5.8%	688.94	18,379,593	12.7%	1,498.63
	Peninsula	8,663.81	89,440,267	4,805,220	5.4%	554.63	5,714,185	6.4%	659.55	10,519,404	11.8%	1,214.18
	Franklin Pierce	7,658.71	89,711,971	5,432,367	6.1%	709.31	5,158,117	5.7%	673.50	10,590,484	11.8%	1,382.80
	Bethel	18,272.57	188,285,277	12,024,149	6.4%	658.04	12,194,004	6.5%	667.34	24,218,152	12.9%	1,325.38
	Eatonville	1,843.89	19,382,212	1,813,904	9.4%	983.74	1,388,324	7.2%	752.93	3,202,228	16.5%	1,736.67
	White River	3,464.57	36,678,496	2,948,021	8.0%	850.91	2,120,184	5.8%	611.96	5,068,206	13.8%	1,462.87
	Fife	3,491.79	35,966,142	2,686,574	7.5%	769.40	2,394,853	6.7%	685.85	5,081,427	14.1%	1,455.25
	County Totals	127,486.97	1,384,215,933	91,558,859	6.6%	718.18	86,603,318	6.3%	679.31	178,162,177	12.9%	1,397.49

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				Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Admin. Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
San Juan Co.												
	Shaw Island	14.60	318,700	48,510	15.2%	3,322.60				48,510	15.2%	3,322.60
	Orcas Island	812.88	8,471,082	622,892	7.4%	766.28	548,683	6.5%	674.99	1,171,574	13.8%	1,441.26
	Lopez Island	233.56	3,634,727	346,756	9.5%	1,484.66	249,387	6.9%	1,067.77	596,144	16.4%	2,552.42
	San Juan Island	760.73	8,705,947	812,927	9.3%	1,068.61	556,527	6.4%	731.57	1,369,454	15.7%	1,800.18
	County Totals	1,821.77	21,130,456	1,831,085	8.7%	1,005.11	1,354,597	6.4%	743.56	3,185,682	15.1%	1,748.67
Skagit Co.												
	Concrete	516.84	6,684,005	736,771	11.0%	1,425.53	312,960	4.7%	605.53	1,049,731	15.7%	2,031.06
	Burlington-Edison	3,694.42	41,497,957	3,177,176	7.7%	859.99	2,102,840	5.1%	569.19	5,280,016	12.7%	1,429.19
	Sedro-Woolley	4,234.55	44,783,336	3,299,363	7.4%	779.15	2,650,995	5.9%	626.04	5,950,358	13.3%	1,405.19
	Anacortes	2,688.78	27,990,084	2,000,320	7.1%	743.95	2,073,076	7.4%	771.01	4,073,396	14.6%	1,514.96
	La Conner	601.81	9,377,270	1,109,076	11.8%	1,842.90	460,540	4.9%	765.26	1,569,616	16.7%	2,608.16
	Conway	424.33	4,669,206	360,248	7.7%	848.98	171,432	3.7%	404.01	531,680	11.4%	1,252.99
	Mount Vernon	6,759.78	73,788,442	4,136,067	5.6%	611.86	3,813,380	5.2%	564.13	7,949,446	10.8%	1,175.99
	County Totals	18,920.51	208,790,299	14,819,022	7.1%	783.23	11,585,222	5.5%	612.31	26,404,244	12.6%	1,395.54
Skamania Co.												
	Skamania	82.90	987,119	117,211	11.9%	1,413.88				117,211	11.9%	1,413.88
	Mount Pleasant	57.60	684,417	121,423	17.7%	2,108.04				121,423	17.7%	2,108.04
	Mill A	19.65	522,607	101,868	19.5%	5,184.14				101,868	19.5%	5,184.14
	Stevenson-Carson	887.92	11,195,980	735,014	6.6%	827.79	685,816	6.1%	772.38	1,420,830	12.7%	1,600.18
	County Totals	1,048.07	13,390,122	1,075,517	8.0%	1,026.19	685,816	5.1%	654.36	1,761,332	13.2%	1,680.55
Snohomish Co.												
	Everett	18,951.31	209,120,091	12,729,084	6.1%	671.67	11,896,217	5.7%	627.73	24,625,302	11.8%	1,299.40
	Lake Stevens	8,062.23	80,680,036	4,593,438	5.7%	569.75	4,443,483	5.5%	551.15	9,036,921	11.2%	1,120.90
	Mukilteo	15,082.21	158,647,227	8,798,932	5.5%	583.40	8,317,916	5.2%	551.51	17,116,849	10.8%	1,134.90
	Edmonds	20,099.19	220,238,039	12,877,926	5.8%	640.72	14,095,619	6.4%	701.30	26,973,545	12.2%	1,342.02
	Arlington	5,270.21	54,606,048	3,995,018	7.3%	758.04	3,700,975	6.8%	702.24	7,695,993	14.1%	1,460.28
	Marysville	10,960.68	125,202,545	8,297,572	6.6%	757.03	8,194,974	6.5%	747.67	16,492,546	13.2%	1,504.70
	Index	39.49	752,545	191,064	25.4%	4,838.28	65,746	8.7%	1,664.87	256,809	34.1%	6,503.15
	Monroe	6,897.00	68,778,699	4,910,702	7.1%	712.01	3,727,978	5.4%	540.52	8,638,680	12.6%	1,252.53
	Snohomish	9,805.06	102,337,983	7,243,991	7.1%	738.80	5,207,478	5.1%	531.10	12,451,469	12.2%	1,269.90
	Lakewood	2,237.53	23,160,934	1,665,594	7.2%	744.39	1,557,089	6.7%	695.90	3,222,683	13.9%	1,440.29
	Sultan	1,952.09	20,448,502	1,474,733	7.2%	755.46	1,275,890	6.2%	653.60	2,750,623	13.5%	1,409.07
	Darrington	421.31	5,733,970	495,763	8.6%	1,176.72	398,505	6.9%	945.87	894,268	15.6%	2,122.59
	Granite Falls	2,003.15	21,899,709	1,333,637	6.1%	665.77	1,363,999	6.2%	680.93	2,697,636	12.3%	1,346.70
	Stanwood-Camano	4,334.29	45,964,364	3,426,263	7.5%	790.50	3,149,912	6.9%	726.74	6,576,175	14.3%	1,517.24
	County Totals	106,115.75	1,137,570,692	72,033,717	6.3%	678.82	67,395,782	5.9%	635.12	139,429,499	12.3%	1,313.94

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				Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
Spokane Co.												
	Spokane	30,134.41	336,639,552	18,627,564	5.5%	618.15	20,471,106	6.1%	679.33	39,098,671	11.6%	1,297.48
	Orchard Prairie	73.86	804,762	68,232	8.5%	923.80	41,216	5.1%	558.03	109,448	13.6%	1,481.83
	Great Northern	45.45	680,704	89,055	13.1%	1,959.40				89,055	13.1%	1,959.40
	Nine Mile Falls	1,448.81	14,752,145	1,022,434	6.9%	705.71	943,332	6.4%	651.11	1,965,766	13.3%	1,356.81
	Medical Lake	1,795.78	18,813,085	1,554,801	8.3%	865.81	1,306,365	6.9%	727.46	2,861,167	15.2%	1,593.27
	Mead	9,585.09	95,372,420	5,703,023	6.0%	594.99	5,543,074	5.8%	578.30	11,246,097	11.8%	1,173.29
	Central Valley	13,020.61	128,987,168	6,568,476	5.1%	504.47	8,651,046	6.7%	664.41	15,219,522	11.8%	1,168.88
	Freeman	906.11	8,814,503	740,749	8.4%	817.50	537,406	6.1%	593.09	1,278,156	14.5%	1,410.60
	Cheney	4,364.70	44,577,367	2,662,721	6.0%	610.06	2,471,109	5.5%	566.16	5,133,831	11.5%	1,176.22
	East Valley	4,191.53	45,294,524	2,809,237	6.2%	670.22	2,922,477	6.5%	697.23	5,731,714	12.7%	1,367.45
	Liberty	404.73	5,404,736	552,188	10.2%	1,364.34	301,360	5.6%	744.60	853,549	15.8%	2,108.93
	West Valley	3,795.88	40,295,991	2,677,119	6.6%	705.27	2,530,595	6.3%	666.67	5,207,714	12.9%	1,371.94
	Deer Park	2,481.40	23,715,645	1,273,603	5.4%	513.26	1,436,531	6.1%	578.92	2,710,134	11.4%	1,092.18
	Riverside	1,489.40	16,815,511	1,068,103	6.4%	717.14	1,145,665	6.8%	769.21	2,213,768	13.2%	1,486.35
	County Totals	73,737.75	780,968,112	45,417,307	5.8%	615.93	48,301,284	6.2%	655.04	93,718,590	12.0%	1,270.97
Stevens Co.												
	Onion Creek	34.60	825,360	151,168	18.3%	4,369.03	20,914	2.5%	604.45	172,082	20.8%	4,973.48
	Chewelah	871.18	8,926,664	530,900	5.9%	609.40	632,538	7.1%	726.07	1,163,439	13.0%	1,335.47
	Wellpinit	556.45	7,153,871	774,240	10.8%	1,391.39	511,265	7.1%	918.80	1,285,505	18.0%	2,310.19
	Valley	651.44	9,891,670	1,560,779	15.8%	2,395.89	668,700	6.8%	1,026.49	2,229,479	22.5%	3,422.39
	Colville	1,820.06	18,777,268	1,555,686	8.3%	854.74	930,577	5.0%	511.29	2,486,264	13.2%	1,366.03
	Loon Lake	196.49	1,702,179	214,206	12.6%	1,090.16	97,860	5.7%	498.04	312,065	18.3%	1,588.20
	Summit Valley	74.40	1,077,141	92,031	8.5%	1,236.97	69,172	6.4%	929.74	161,203	15.0%	2,166.71
	Evergreen	23.36	437,812	56,487	12.9%	2,418.11	2,063	0.5%	88.29	58,550	13.4%	2,506.40
	Columbia	156.55	2,881,226	188,869	6.6%	1,206.44	139,966	4.9%	894.06	328,834	11.4%	2,100.51
	Mary Walker	493.14	6,045,428	548,993	9.1%	1,113.27	389,187	6.4%	789.20	938,180	15.5%	1,902.47
	Northport	240.71	3,355,666	331,396	9.9%	1,376.73	183,092	5.5%	760.63	514,488	15.3%	2,137.35
	Kettle Falls	888.36	9,013,038	618,118	6.9%	695.80	646,176	7.2%	727.38	1,264,294	14.0%	1,423.18
	County Totals	6,006.74	70,087,322	6,622,874	9.4%	1,102.57	4,291,509	6.1%	714.45	10,914,384	15.6%	1,817.02
Thurston Co.												
	Yelm	5,425.58	53,770,741	3,731,651	6.9%	687.79	3,125,766	5.8%	576.12	6,857,417	12.8%	1,263.90
	North Thurston	14,446.60	149,537,588	9,330,875	6.2%	645.89	8,378,799	5.6%	579.98	17,709,674	11.8%	1,225.87
	Tumwater	6,634.16	64,806,523	3,793,608	5.9%	571.83	4,821,060	7.4%	726.70	8,614,668	13.3%	1,298.53
	Olympia	9,404.61	97,582,049	6,134,929	6.3%	652.33	6,294,864	6.5%	669.34	12,429,793	12.7%	1,321.67
	Rainier	816.32	8,549,937	663,229	7.8%	812.46	594,410	7.0%	728.16	1,257,640	14.7%	1,540.62
	Griffin	624.57	7,177,813	624,607	8.7%	1,000.06	439,915	6.1%	704.35	1,064,522	14.8%	1,704.41
	Rochester	2,227.45	23,468,346	1,335,333	5.7%	599.49	1,289,531	5.5%	578.93	2,624,864	11.2%	1,178.42
	Tenino	1,172.90	12,357,725	938,600	7.6%	800.24	1,097,945	8.9%	936.09	2,036,545	16.5%	1,736.33
	County Totals	40,752.19	417,250,721	26,552,832	6.4%	651.57	26,042,292	6.2%	639.04	52,595,124	12.6%	1,290.61

Washington State School Districts
Per Pupil General Fund Administration Expenditures by Activity Groups by County
Fiscal Year 2014–2015

County	District	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51 & 61)		
				Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Admin. Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
Wahkiakum Co.												
	Wahkiakum	457.75	5,159,587	270,773	5.2%	591.53	338,529	6.6%	739.55	609,302	11.8%	1,331.08
	County Totals	457.75	5,159,587	270,773	5.2%	591.53	338,529	6.6%	739.55	609,302	11.8%	1,331.08
Walla Walla Co.												
	Dixie	22.90	696,042	139,322	20.0%	6,083.93	31,470	4.5%	1,374.23	170,792	24.5%	7,458.16
	Walla Walla	6,003.48	64,517,914	3,975,097	6.2%	662.13	3,671,464	5.7%	611.56	7,646,561	11.9%	1,273.69
	College Place	1,006.97	11,489,349	879,244	7.7%	873.16	673,042	5.9%	668.38	1,552,286	13.5%	1,541.54
	Touchet	238.37	3,380,046	410,986	12.2%	1,724.15	100,483	3.0%	421.54	511,469	15.1%	2,145.70
	Columbia	846.42	9,060,472	607,852	6.7%	718.14	734,636	8.1%	867.93	1,342,488	14.8%	1,586.08
	Waitsburg	293.80	3,762,714	299,620	8.0%	1,019.81	252,374	6.7%	859.00	551,994	14.7%	1,878.81
	Prescott	338.60	4,257,674	349,078	8.2%	1,030.94	163,246	3.8%	482.12	512,324	12.0%	1,513.07
	County Totals	8,750.54	97,164,211	6,661,199	6.9%	761.23	5,626,715	5.8%	643.01	12,287,914	12.6%	1,404.25
Whatcom Co.												
	Bellingham	10,847.97	119,860,455	8,174,142	6.8%	753.52	7,655,820	6.4%	705.74	15,829,962	13.2%	1,459.26
	Ferndale	4,693.21	51,461,586	3,665,162	7.1%	780.95	3,165,529	6.2%	674.49	6,830,691	13.3%	1,455.44
	Blaine	2,107.87	23,159,246	1,955,296	8.4%	927.62	1,403,364	6.1%	665.77	3,358,661	14.5%	1,593.39
	Lynden	2,808.59	27,368,394	1,591,755	5.8%	566.75	1,745,038	6.4%	621.32	3,336,793	12.2%	1,188.07
	Meridian	1,667.37	17,173,015	1,128,875	6.6%	677.04	938,864	5.5%	563.08	2,067,739	12.0%	1,240.12
	Nooksack Valley	1,594.84	18,001,442	1,290,866	7.2%	809.40	1,335,771	7.4%	837.56	2,626,638	14.6%	1,646.96
	Mount Baker	1,832.04	22,236,193	1,548,017	7.0%	844.97	1,327,496	6.0%	724.60	2,875,513	12.9%	1,569.57
	Lummi Tribal	315.68	2,633,774	94,063	3.6%	297.97	161,612	6.1%	511.95	255,675	9.7%	809.92
	County Totals	25,867.57	281,894,105	19,448,176	6.9%	751.84	17,733,495	6.3%	685.55	37,181,671	13.2%	1,437.39
Whitman Co.												
	Lacrosse	65.74	2,378,928	230,856	9.7%	3,511.66	169,233	7.1%	2,574.28	400,089	16.8%	6,085.94
	Lamont	32.00	712,238	93,781	13.2%	2,930.66	77,745	10.9%	2,429.53	171,526	24.1%	5,360.19
	Tekoa	201.99	3,228,553	212,695	6.6%	1,053.00	202,846	6.3%	1,004.24	415,542	12.9%	2,057.24
	Pullman	2,568.13	23,093,448	1,377,468	6.0%	536.37	1,304,522	5.6%	507.97	2,681,990	11.6%	1,044.34
	Colfax	587.60	6,525,633	636,838	9.8%	1,083.80	312,634	4.8%	532.05	949,472	14.5%	1,615.85
	Palouse	169.14	2,669,272	236,788	8.9%	1,399.95	184,523	6.9%	1,090.95	421,311	15.8%	2,490.90
	Garfield	104.30	2,360,228	173,114	7.3%	1,659.77	131,444	5.6%	1,260.25	304,558	12.9%	2,920.02
	Steptoe	34.99	722,455	66,224	9.2%	1,892.64	43,734	6.1%	1,249.89	109,957	15.2%	3,142.53
	Colton	158.56	2,482,806	175,272	7.1%	1,105.40	173,952	7.0%	1,097.08	349,224	14.1%	2,202.47
	Endicott	74.26	2,343,497	183,412	7.8%	2,469.87	156,846	6.7%	2,112.13	340,259	14.5%	4,581.99
	Rosalia	203.06	3,420,363	208,892	6.1%	1,028.72	196,004	5.7%	965.25	404,896	11.8%	1,993.97
	St. John	176.00	2,752,633	215,212	7.8%	1,222.79	163,007	5.9%	926.18	378,219	13.7%	2,148.97
	Oakesdale	108.16	2,469,663	276,378	11.2%	2,555.27	109,089	4.4%	1,008.59	385,467	15.6%	3,563.86
	County Totals	4,483.93	55,159,716	4,086,930	7.4%	911.46	3,225,579	5.8%	719.36	7,312,509	13.3%	1,630.83

Washington State School Districts
Per Pupil General Fund Administration Expenditures by Activity Groups by County
Fiscal Year 2014–2015

County	District	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51 & 61)		
				Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Admin. Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
Yakima Co.												
	Union Gap	637.11	6,466,223	530,128	8.2%	832.08	382,409	5.9%	600.22	912,537	14.1%	1,432.31
	Naches Valley	1,305.78	13,303,325	925,001	7.0%	708.39	907,882	6.8%	695.28	1,832,883	13.8%	1,403.67
	Yakima	16,363.10	180,915,928	9,873,381	5.5%	603.39	10,503,750	5.8%	641.92	20,377,131	11.3%	1,245.31
	East Valley	3,049.67	29,300,652	2,031,901	6.9%	666.27	1,505,519	5.1%	493.67	3,537,420	12.1%	1,159.94
	Selah	3,463.41	34,070,465	2,328,286	6.8%	672.25	2,166,974	6.4%	625.68	4,495,260	13.2%	1,297.93
	Mabton	946.53	10,407,321	1,024,109	9.8%	1,081.96	636,155	6.1%	672.09	1,660,265	16.0%	1,754.05
	Grandview	3,645.71	35,236,087	2,927,210	8.3%	802.92	2,271,124	6.4%	622.96	5,198,334	14.8%	1,425.88
	Sunnyside	6,670.67	67,872,589	6,142,072	9.0%	920.76	3,683,723	5.4%	552.23	9,825,795	14.5%	1,472.99
	Toppenish	4,143.92	41,978,559	3,796,909	9.0%	916.26	2,563,227	6.1%	618.55	6,360,136	15.2%	1,534.81
	Highland	1,193.25	13,077,665	864,916	6.6%	724.84	773,580	5.9%	648.30	1,638,497	12.5%	1,373.14
	Granger	1,504.05	16,343,598	1,852,108	11.3%	1,231.41	934,031	5.7%	621.01	2,786,139	17.0%	1,852.42
	Zillah	1,331.49	12,540,126	1,034,226	8.2%	776.74	658,140	5.2%	494.29	1,692,366	13.5%	1,271.03
	Wapato	3,359.05	35,325,987	3,123,241	8.8%	929.80	2,337,582	6.6%	695.91	5,460,823	15.5%	1,625.70
	West Valley	4,887.35	45,943,796	3,225,756	7.0%	660.02	2,803,149	6.1%	573.55	6,028,905	13.1%	1,233.57
	Mount Adams	951.90	13,343,784	1,252,806	9.4%	1,316.11	810,691	6.1%	851.66	2,063,497	15.5%	2,167.77
	County Totals	53,452.98	556,126,106	40,932,052	7.4%	765.76	32,937,936	5.9%	616.20	73,869,987	13.3%	1,381.96

Washington State School Districts
Per Pupil General Fund Teaching and Teaching Support Expenditures by Activity Groups by Enrollment Groups
Fiscal Year 2014–2015

District Name	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24–33)		
			Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
State Total	1,051,082.92	11,296,205,451	6,506,894,271	57.6%	6,190.66	1,373,380,959	12.2%	1,306.63	7,880,275,229	69.8%	7,497.29
20,000 and Over											
Seattle	51,168.46	648,066,617	385,260,446	59.4%	7,529.26	66,026,241	10.2%	1,290.37	451,286,687	69.6%	8,819.63
Spokane	30,134.41	336,639,552	186,914,576	55.5%	6,202.70	46,827,649	13.9%	1,553.96	233,742,225	69.4%	7,756.66
Tacoma	28,876.83	347,088,682	188,555,182	54.3%	6,529.63	54,578,526	15.7%	1,890.05	243,133,708	70.0%	8,419.68
Kent	27,164.34	295,973,225	172,541,172	58.3%	6,351.75	35,270,970	11.9%	1,298.43	207,812,142	70.2%	7,650.18
Evergreen (Clark)	26,677.23	275,288,471	156,158,354	56.7%	5,853.62	38,120,168	13.8%	1,428.94	194,278,521	70.6%	7,282.56
Lake Washington	26,275.39	261,496,344	156,115,159	59.7%	5,941.50	35,945,038	13.7%	1,368.01	192,060,197	73.4%	7,309.51
Vancouver	22,976.85	242,758,188	126,784,070	52.2%	5,517.90	42,503,768	17.5%	1,849.85	169,287,838	69.7%	7,367.76
Federal Way	21,950.46	233,460,234	135,543,950	58.1%	6,174.99	37,069,191	15.9%	1,688.77	172,613,142	73.9%	7,863.76
Puyallup	21,883.05	209,632,321	122,113,463	58.3%	5,580.28	24,361,993	11.6%	1,113.28	146,475,456	69.9%	6,693.56
Northshore	20,244.83	208,627,878	126,625,320	60.7%	6,254.70	26,834,759	12.9%	1,325.51	153,460,079	73.6%	7,580.21
Edmonds	20,099.19	220,238,039	126,496,357	57.4%	6,293.60	33,684,186	15.3%	1,675.90	160,180,543	72.7%	7,969.50
Subtotal (11 districts)	297,451.04	3,279,269,552	1,883,108,050	57.4%	6,330.82	441,222,488	13.5%	1,483.34	2,324,330,538	70.9%	7,814.16
10,000–19,999											
Highline	19,478.13	223,911,805	124,556,099	55.6%	6,394.66	31,439,707	14.0%	1,614.10	155,995,806	69.7%	8,008.77
Belleuve	19,008.00	226,490,765	131,724,741	58.2%	6,929.96	33,552,337	14.8%	1,765.17	165,277,078	73.0%	8,695.13
Everett	18,951.31	209,120,091	125,813,401	60.2%	6,638.77	26,643,480	12.7%	1,405.89	152,456,880	72.9%	8,044.66
Issaquah	18,733.82	184,895,791	111,911,484	60.5%	5,973.77	21,189,026	11.5%	1,131.06	133,100,510	72.0%	7,104.82
Bethel	18,272.57	188,285,277	102,063,568	54.2%	5,585.62	28,044,365	14.9%	1,534.78	130,107,932	69.1%	7,120.40
Kennewick	17,495.78	168,667,535	97,205,084	57.6%	5,555.92	23,914,585	14.2%	1,366.88	121,119,669	71.8%	6,922.79
Pasco	16,779.70	168,224,223	100,241,923	59.6%	5,974.00	17,328,319	10.3%	1,032.70	117,570,242	69.9%	7,006.69
Yakima	16,363.10	180,915,928	101,557,350	56.1%	6,206.49	23,563,106	13.0%	1,440.01	125,120,455	69.2%	7,646.50
Auburn	15,310.84	167,761,387	93,390,722	55.7%	6,099.65	29,453,611	17.6%	1,923.71	122,844,332	73.2%	8,023.36
Renton	15,308.20	169,758,631	100,650,254	59.3%	6,574.92	20,131,732	11.9%	1,315.09	120,781,986	71.1%	7,890.02
Mukilteo	15,082.21	158,647,227	102,020,818	64.3%	6,764.31	14,391,756	9.1%	954.22	116,412,574	73.4%	7,718.54
North Thurston	14,446.60	149,537,588	76,451,041	51.1%	5,291.97	28,927,175	19.3%	2,002.35	105,378,217	70.5%	7,294.33
Central Valley	13,020.61	128,987,168	77,030,699	59.7%	5,916.06	14,804,185	11.5%	1,136.98	91,834,885	71.2%	7,053.04
Battle Ground	12,944.11	131,541,075	77,297,446	58.8%	5,971.63	12,429,930	9.4%	960.28	89,727,376	68.2%	6,931.91
Clover Park	12,264.29	144,793,399	79,366,023	54.8%	6,471.31	21,012,891	14.5%	1,713.34	100,378,915	69.3%	8,184.65
Richland	12,060.72	114,743,405	63,696,880	55.5%	5,281.35	13,030,124	11.4%	1,080.38	76,727,004	66.9%	6,361.73
Marysville	10,960.68	125,202,545	73,108,489	58.4%	6,670.07	13,158,755	10.5%	1,200.54	86,267,244	68.9%	7,870.61
Bellingham	10,847.97	119,860,455	68,633,286	57.3%	6,326.83	16,784,078	14.0%	1,547.21	85,417,365	71.3%	7,874.04
Central Kitsap	10,803.14	114,287,209	69,926,964	61.2%	6,472.84	11,436,304	10.0%	1,058.61	81,363,268	71.2%	7,531.45
Subtotal (19 districts)	288,131.78	3,075,631,504	1,776,646,271	57.8%	6,166.09	401,235,468	13.0%	1,392.54	2,177,881,739	70.8%	7,558.63

Washington State School Districts
Per Pupil General Fund Teaching and Teaching Support Expenditures by Activity Groups by Enrollment Groups
Fiscal Year 2014–2015

District Name	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24–33)		
			Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
5,000–9,999											
Snohomish	9,805.06	102,337,983	59,291,095	57.9%	6,046.99	11,431,252	11.2%	1,165.85	70,722,347	69.1%	7,212.84
Mead	9,585.09	95,372,420	58,189,464	61.0%	6,070.83	8,734,140	9.2%	911.22	66,923,604	70.2%	6,982.05
Olympia	9,404.61	97,582,049	58,248,660	59.7%	6,193.63	10,030,850	10.3%	1,066.59	68,279,510	70.0%	7,260.22
South Kitsap	9,382.96	93,886,335	46,761,857	49.8%	4,983.70	17,105,225	18.2%	1,823.01	63,867,082	68.0%	6,806.71
Shoreline	8,979.28	97,580,057	55,962,413	57.4%	6,232.39	13,291,996	13.6%	1,480.30	69,254,409	71.0%	7,712.69
Sumner	8,694.96	95,283,192	54,446,224	57.1%	6,261.81	11,443,287	12.0%	1,316.08	65,889,511	69.2%	7,577.90
Peninsula	8,663.81	89,440,267	48,778,209	54.5%	5,630.11	13,138,236	14.7%	1,516.45	61,916,446	69.2%	7,146.56
Moses Lake	8,257.15	84,004,824	48,349,071	57.6%	5,855.42	10,837,452	12.9%	1,312.49	59,186,523	70.5%	7,167.91
Lake Stevens	8,062.23	80,680,036	49,133,103	60.9%	6,094.23	7,913,945	9.8%	981.61	57,047,049	70.7%	7,075.84
Wenatchee	7,941.21	83,027,834	47,453,433	57.2%	5,975.59	11,920,576	14.4%	1,501.10	59,374,009	71.5%	7,476.70
Tahoma	7,734.85	75,092,017	45,378,343	60.4%	5,866.74	8,162,145	10.9%	1,055.24	53,540,488	71.3%	6,921.98
Franklin Pierce	7,658.71	89,711,971	48,062,193	53.6%	6,275.49	11,524,889	12.8%	1,504.81	59,587,082	66.4%	7,780.30
Monroe	6,897.00	68,778,699	42,136,217	61.3%	6,109.35	7,229,718	10.5%	1,048.24	49,365,935	71.8%	7,157.60
Mount Vernon	6,759.78	73,788,442	45,960,369	62.3%	6,799.09	7,764,520	10.5%	1,148.64	53,724,889	72.8%	7,947.73
Sunnyside	6,670.67	67,872,589	35,276,761	52.0%	5,288.34	8,807,437	13.0%	1,320.32	44,084,198	65.0%	6,608.66
Tumwater	6,634.16	64,806,523	37,376,428	57.7%	5,633.94	7,872,301	12.1%	1,186.63	45,248,729	69.8%	6,820.57
Longview	6,601.38	69,113,434	39,995,399	57.9%	6,058.64	7,153,276	10.4%	1,083.60	47,148,675	68.2%	7,142.25
Camas	6,421.33	61,940,325	37,232,639	60.1%	5,798.28	6,995,210	11.3%	1,089.37	44,227,850	71.4%	6,887.65
Snoqualmie Valley	6,388.39	60,314,776	34,737,980	57.6%	5,437.67	7,015,361	11.6%	1,098.14	41,753,341	69.2%	6,535.82
Walla Walla	6,003.48	64,517,914	38,630,847	59.9%	6,434.74	7,181,283	11.1%	1,196.19	45,812,131	71.0%	7,630.93
North Kitsap	5,860.15	62,813,592	34,873,897	55.5%	5,951.02	7,889,304	12.6%	1,346.26	42,763,202	68.1%	7,297.29
Eastmont	5,749.82	57,001,827	33,777,899	59.3%	5,874.60	6,936,004	12.2%	1,206.30	40,713,904	71.4%	7,080.90
Oak Harbor	5,463.13	56,141,651	31,374,758	55.9%	5,743.00	8,677,334	15.5%	1,588.34	40,052,092	71.3%	7,331.35
University Place	5,455.08	56,470,093	32,073,324	56.8%	5,879.53	7,845,117	13.9%	1,438.13	39,918,441	70.7%	7,317.66
Yelm	5,425.58	53,770,741	29,207,180	54.3%	5,383.24	7,068,394	13.1%	1,302.79	36,275,574	67.5%	6,686.03
Bremerton	5,306.67	57,379,426	32,847,793	57.2%	6,189.91	6,914,278	12.1%	1,302.94	39,762,071	69.3%	7,492.85
Arlington	5,270.21	54,606,048	33,284,005	61.0%	6,315.50	5,311,215	9.7%	1,007.78	38,595,220	70.7%	7,323.28
Subtotal (27 districts)	195,076.75	2,013,315,064	1,158,839,561	57.6%	5,940.43	246,194,747	12.2%	1,262.04	1,405,034,308	69.8%	7,202.47
3,000–4,999											
West Valley (Yakima)	4,887.35	45,943,796	25,721,383	56.0%	5,262.85	5,149,995	11.2%	1,053.74	30,871,378	67.2%	6,316.59
Omak	4,847.98	40,835,548	30,682,578	75.1%	6,328.94	3,178,197	7.8%	655.57	33,860,776	82.9%	6,984.51
Kelso	4,817.24	49,571,910	27,065,584	54.6%	5,618.48	6,573,602	13.3%	1,364.60	33,639,186	67.9%	6,983.08
Ferndale	4,693.21	51,461,586	30,549,071	59.4%	6,509.21	5,673,072	11.0%	1,208.78	36,222,143	70.4%	7,717.99
Cheney	4,364.70	44,577,367	26,812,729	60.1%	6,143.09	4,590,981	10.3%	1,051.84	31,403,710	70.4%	7,194.93
Stanwood-Camano	4,334.29	45,964,364	27,199,088	59.2%	6,275.33	4,153,468	9.0%	958.28	31,352,556	68.2%	7,233.61

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District Name	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24–33)		
			Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
3,000–4,999 (cont.)											
Mercer Island	4,268.31	46,708,973	25,772,596	55.2%	6,038.13	6,027,281	12.9%	1,412.10	31,799,877	68.1%	7,450.23
Shelton	4,250.01	46,658,716	26,163,231	56.1%	6,156.04	5,567,260	11.9%	1,309.94	31,730,490	68.0%	7,465.98
Sedro-Woolley	4,234.55	44,783,336	25,846,763	57.7%	6,103.78	5,152,263	11.5%	1,216.72	30,999,026	69.2%	7,320.50
East Valley (Spokane)	4,191.53	45,294,524	25,661,189	56.7%	6,122.15	4,404,773	9.7%	1,050.87	30,065,963	66.4%	7,173.03
Othello	4,158.14	39,658,688	22,216,262	56.0%	5,342.83	6,083,312	15.3%	1,462.99	28,299,574	71.4%	6,805.82
Toppenish	4,143.92	41,978,559	23,728,454	56.5%	5,726.08	3,620,567	8.6%	873.71	27,349,022	65.1%	6,599.79
Enumclaw	3,895.62	43,165,227	23,724,011	55.0%	6,089.92	5,291,071	12.3%	1,358.21	29,015,082	67.2%	7,448.13
Port Angeles	3,844.01	39,742,526	24,799,029	62.4%	6,451.34	3,161,441	8.0%	822.43	27,960,470	70.4%	7,273.78
West Valley (Spokane)	3,795.88	40,295,991	22,448,901	55.7%	5,914.02	3,677,917	9.1%	968.92	26,126,819	64.8%	6,882.94
Bainbridge	3,762.38	39,252,146	22,786,205	58.1%	6,056.33	4,998,043	12.7%	1,328.43	27,784,248	70.8%	7,384.75
Burlington-Edison	3,694.42	41,497,957	24,474,793	59.0%	6,624.80	4,133,384	10.0%	1,118.82	28,608,177	68.9%	7,743.62
Centralia	3,675.23	37,107,313	23,229,708	62.6%	6,320.61	2,311,115	6.2%	628.84	25,540,823	68.8%	6,949.45
Grandview	3,645.71	35,236,087	17,603,784	50.0%	4,828.63	5,985,442	17.0%	1,641.78	23,589,227	66.9%	6,470.41
Fife	3,491.79	35,966,142	20,746,178	57.7%	5,941.42	3,524,871	9.8%	1,009.47	24,271,049	67.5%	6,950.89
White River	3,464.57	36,678,496	19,841,375	54.1%	5,726.94	4,931,697	13.4%	1,423.47	24,773,071	67.5%	7,150.40
Selah	3,463.41	34,070,465	20,256,838	59.5%	5,848.82	3,769,512	11.1%	1,088.38	24,026,350	70.5%	6,937.20
Wapato	3,359.05	35,325,987	18,437,016	52.2%	5,488.76	4,504,467	12.8%	1,340.99	22,941,483	64.9%	6,829.75
Aberdeen	3,316.33	38,476,765	24,297,712	63.1%	7,326.69	3,600,008	9.4%	1,085.54	27,897,720	72.5%	8,412.23
Riverview	3,151.68	31,864,819	16,690,990	52.4%	5,295.90	5,259,595	16.5%	1,668.82	21,950,585	68.9%	6,964.73
Washougal	3,059.71	29,590,641	16,617,512	56.2%	5,431.07	3,445,661	11.6%	1,126.14	20,063,173	67.8%	6,557.21
East Valley (Yakima)	3,049.67	29,300,652	17,376,524	59.3%	5,697.84	3,200,648	10.9%	1,049.51	20,577,172	70.2%	6,747.35
Ellensburg	3,043.02	28,946,159	16,370,157	56.6%	5,379.58	3,257,607	11.3%	1,070.52	19,627,764	67.8%	6,450.09
Tukwila	3,033.73	38,896,527	21,517,693	55.3%	7,092.82	4,914,241	12.6%	1,619.87	26,431,934	68.0%	8,712.68
Subtotal (29 districts)	111,937.44	1,158,851,268	668,637,352	57.7%	5,973.31	130,141,492	11.2%	1,162.63	798,778,844	68.9%	7,135.94
2,000–2,999											
Chehalis	2,985.38	32,382,616	17,715,716	54.7%	5,934.16	5,067,089	15.6%	1,697.30	22,782,805	70.4%	7,631.46
Steilacoom	2,954.15	30,925,183	17,262,361	55.8%	5,843.43	3,659,350	11.8%	1,238.72	20,921,711	67.7%	7,082.14
Quillayute Valley	2,943.22	25,058,472	18,615,176	74.3%	6,324.77	1,579,111	6.3%	536.52	20,194,287	80.6%	6,861.29
Quincy	2,894.08	30,356,293	17,863,526	58.8%	6,172.44	3,446,901	11.4%	1,191.02	21,310,427	70.2%	7,363.45
Lynden	2,808.59	27,368,394	16,297,491	59.5%	5,802.73	3,233,830	11.8%	1,151.41	19,531,321	71.4%	6,954.14
Prosser	2,798.09	30,234,802	16,900,905	55.9%	6,040.16	3,412,022	11.3%	1,219.41	20,312,928	67.2%	7,259.57
Sequim	2,769.28	27,453,026	16,754,964	61.0%	6,050.30	2,378,082	8.7%	858.74	19,133,046	69.7%	6,909.03
Anacortes	2,688.78	27,990,084	16,149,369	57.7%	6,006.21	3,423,270	12.2%	1,273.17	19,572,639	69.9%	7,279.38
Clarkston	2,631.00	28,323,885	16,365,990	57.8%	6,220.44	2,997,180	10.6%	1,139.18	19,363,170	68.4%	7,359.62
Pullman	2,568.13	23,093,448	13,458,746	58.3%	5,240.68	1,949,814	8.4%	759.24	15,408,560	66.7%	5,999.91
Deer Park	2,481.40	23,715,645	14,301,312	60.3%	5,763.40	1,788,232	7.5%	720.65	16,089,545	67.8%	6,484.06
Ephrata	2,401.74	23,587,267	12,541,453	53.2%	5,221.82	3,317,433	14.1%	1,381.26	15,858,886	67.2%	6,603.08
Orting	2,303.27	22,123,125	12,018,442	54.3%	5,217.99	2,597,098	11.7%	1,127.57	14,615,539	66.1%	6,345.56
Lakewood	2,237.53	23,160,934	13,279,953	57.3%	5,935.09	2,483,162	10.7%	1,109.78	15,763,115	68.1%	7,044.87

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District Name	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24–33)		
			Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
2,000–2,999 (cont.)											
Wahluke	2,242.41	23,628,697	13,561,653	57.4%	6,047.80	2,864,896	12.1%	1,277.60	16,426,549	69.5%	7,325.40
Woodland	2,237.27	25,016,430	12,814,043	51.2%	5,727.54	2,040,886	8.2%	912.22	14,854,929	59.4%	6,639.76
Rochester	2,227.45	23,468,346	13,347,586	56.9%	5,992.32	2,447,278	10.4%	1,098.69	15,794,864	67.3%	7,091.01
Ridgefield	2,208.04	20,925,715	12,359,922	59.1%	5,597.69	1,186,704	5.7%	537.45	13,546,626	64.7%	6,135.14
North Franklin	2,114.21	21,648,479	12,063,405	55.7%	5,705.86	2,387,043	11.0%	1,129.05	14,450,448	66.8%	6,834.90
Blaine	2,107.87	23,159,246	13,268,779	57.3%	6,294.88	2,711,261	11.7%	1,286.26	15,980,039	69.0%	7,581.13
North Mason	2,079.11	21,978,854	12,393,818	56.4%	5,961.12	2,323,339	10.6%	1,117.47	14,717,157	67.0%	7,078.59
Granite Falls	2,003.15	21,899,709	12,369,362	56.5%	6,174.96	2,783,267	12.7%	1,389.45	15,152,630	69.2%	7,564.40
Subtotal (22 districts)	54,684.16	557,498,650	321,703,972	57.7%	5,882.95	60,077,249	10.8%	1,098.62	381,781,221	68.5%	6,981.57
1,000–1,999											
Sultan	1,952.09	20,448,502	12,633,472	61.8%	6,471.77	1,575,138	7.7%	806.90	14,208,610	69.5%	7,278.67
Eatonville	1,843.89	19,382,212	10,439,142	53.9%	5,661.48	2,115,799	10.9%	1,147.46	12,554,941	64.8%	6,808.94
Mount Baker	1,832.04	22,236,193	13,818,052	62.1%	7,542.44	1,430,773	6.4%	780.97	15,248,825	68.6%	8,323.41
Colville	1,820.06	18,777,268	11,028,904	58.7%	6,059.64	1,214,849	6.5%	667.48	12,243,753	65.2%	6,727.12
Hockinson	1,797.35	17,324,907	10,002,469	57.7%	5,565.12	1,486,121	8.6%	826.84	11,488,590	66.3%	6,391.96
Medical Lake	1,795.78	18,813,085	11,213,942	59.6%	6,244.61	1,299,020	6.9%	723.37	12,512,962	66.5%	6,967.98
Hoquiam	1,691.94	19,555,746	10,548,438	53.9%	6,234.52	1,626,707	8.3%	961.44	12,175,145	62.3%	7,195.97
Royal	1,678.63	15,713,584	9,504,075	60.5%	5,661.80	1,201,094	7.6%	715.52	10,705,168	68.1%	6,377.32
Meridian	1,667.37	17,173,015	9,890,525	57.6%	5,931.81	1,607,413	9.4%	964.04	11,497,938	67.0%	6,895.85
Nooksack Valley	1,594.84	18,001,442	10,449,215	58.0%	6,551.89	1,653,973	9.2%	1,037.08	12,103,188	67.2%	7,588.97
La Center	1,530.17	14,256,122	9,288,492	65.2%	6,070.24	1,033,652	7.3%	675.51	10,322,144	72.4%	6,745.75
Vashon Island	1,512.50	17,409,647	9,100,552	52.3%	6,016.89	1,748,380	10.0%	1,155.95	10,848,932	62.3%	7,172.85
Granger	1,504.05	16,343,598	8,872,545	54.3%	5,899.10	1,729,496	10.6%	1,149.89	10,602,041	64.9%	7,049.00
Cashmere	1,502.32	15,216,610	9,179,229	60.3%	6,110.02	1,425,597	9.4%	948.93	10,604,826	69.7%	7,058.95
Elma	1,499.31	15,747,279	9,301,115	59.1%	6,203.58	1,314,387	8.3%	876.66	10,615,502	67.4%	7,080.24
Riverside	1,489.40	16,815,511	8,633,139	51.3%	5,796.39	2,049,243	12.2%	1,375.88	10,682,382	63.5%	7,172.27
Dieringer	1,482.85	16,423,598	10,069,864	61.3%	6,790.89	1,778,893	10.8%	1,199.64	11,848,757	72.1%	7,990.53
Kiona-Benton	1,454.48	16,393,257	8,816,672	53.8%	6,061.73	2,067,350	12.6%	1,421.37	10,884,022	66.4%	7,483.10
Nine Mile Falls	1,448.81	14,752,145	8,195,978	55.6%	5,657.04	1,682,555	11.4%	1,161.34	9,878,533	67.0%	6,818.38
Lake Chelan	1,444.61	16,137,018	9,264,217	57.4%	6,412.95	1,552,441	9.6%	1,074.64	10,816,658	67.0%	7,487.60
South Whidbey	1,405.79	15,209,651	8,847,648	58.2%	6,293.72	1,116,218	7.3%	794.01	9,963,866	65.5%	7,087.73
Zillah	1,331.49	12,540,126	7,088,166	56.5%	5,323.48	1,188,306	9.5%	892.46	8,276,471	66.0%	6,215.95
Naches Valley	1,305.78	13,303,325	7,541,521	56.7%	5,775.49	1,344,635	10.1%	1,029.76	8,886,155	66.8%	6,805.25
Castle Rock	1,264.68	12,972,299	7,325,752	56.5%	5,792.57	1,060,605	8.2%	838.63	8,386,357	64.6%	6,631.21

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District Name	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24–33)		
			Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
1,000–1,999 (cont.)											
Montesano	1,280.62	12,977,958	7,735,875	59.6%	6,040.73	1,227,250	9.5%	958.33	8,963,125	69.1%	6,999.05
Cascade	1,252.08	13,358,304	7,919,455	59.3%	6,325.02	1,056,156	7.9%	843.52	8,975,611	67.2%	7,168.54
White Salmon	1,229.89	13,685,078	8,966,771	65.5%	7,290.71	649,491	4.7%	528.09	9,616,262	70.3%	7,818.80
Highland	1,193.25	13,077,665	7,240,973	55.4%	6,068.29	1,529,273	11.7%	1,281.61	8,770,247	67.1%	7,349.89
Tenino	1,172.90	12,357,725	6,647,585	53.8%	5,667.65	924,470	7.5%	788.19	7,572,055	61.3%	6,455.84
Port Townsend	1,172.17	13,719,706	8,057,593	58.7%	6,874.08	1,589,723	11.6%	1,356.22	9,647,316	70.3%	8,230.30
Tonasket	1,112.54	11,862,505	6,743,800	56.8%	6,061.65	1,055,252	8.9%	948.51	7,799,053	65.7%	7,010.16
Okanogan	1,100.12	11,123,465	6,951,563	62.5%	6,318.91	736,235	6.6%	669.23	7,687,798	69.1%	6,988.14
Newport	1,089.23	12,147,549	6,957,328	57.3%	6,387.38	743,973	6.1%	683.03	7,701,301	63.4%	7,070.41
Chimacum	1,068.16	11,778,730	6,240,492	53.0%	5,842.28	1,034,794	8.8%	968.76	7,275,286	61.8%	6,811.05
College Place	1,006.97	11,489,349	7,194,681	62.6%	7,144.88	1,002,441	8.7%	995.50	8,197,122	71.3%	8,140.38
Subtotal (35 districts)	50,528.17	538,524,176	311,709,241	57.9%	6,169.02	47,851,703	8.9%	947.03	359,560,944	66.8%	7,116.05
500–999											
Brewster	994.10	11,117,484	6,457,834	58.1%	6,496.19	1,286,507	11.6%	1,294.15	7,744,340	69.7%	7,790.34
Ocean Beach	974.81	12,426,235	7,182,127	57.8%	7,367.72	782,968	6.3%	803.20	7,965,095	64.1%	8,170.92
Warden	972.82	10,169,935	5,591,455	55.0%	5,747.71	1,212,717	11.9%	1,246.61	6,804,173	66.9%	6,994.31
Mount Adams	951.90	13,343,784	6,795,141	50.9%	7,138.50	1,533,841	11.5%	1,611.35	8,328,982	62.4%	8,749.85
Mabton	946.53	10,407,321	5,824,236	56.0%	6,153.25	940,065	9.0%	993.17	6,764,301	65.0%	7,146.42
Goldendale	906.73	11,080,075	6,596,213	59.5%	7,274.73	996,655	9.0%	1,099.18	7,592,868	68.5%	8,373.90
Freeman	906.11	8,814,503	5,006,011	56.8%	5,524.73	750,598	8.5%	828.37	5,756,609	65.3%	6,353.10
Cle Elum-Roslyn	903.64	8,923,725	5,302,837	59.4%	5,868.31	599,460	6.7%	663.38	5,902,297	66.1%	6,531.69
Finley	893.27	10,469,521	6,281,661	60.0%	7,032.21	654,921	6.3%	733.17	6,936,583	66.3%	7,765.38
Coupeville	892.74	9,528,148	5,470,228	57.4%	6,127.46	717,347	7.5%	803.53	6,187,576	64.9%	6,930.99
Kalama	892.09	8,184,323	4,924,593	60.2%	5,520.29	656,244	8.0%	735.63	5,580,837	68.2%	6,255.91
Kettle Falls	888.36	9,013,038	5,510,967	61.1%	6,203.53	683,311	7.6%	769.18	6,194,278	68.7%	6,972.71
Stevenson-Carson	887.92	11,195,980	6,794,907	60.7%	7,652.61	658,219	5.9%	741.30	7,453,127	66.6%	8,393.92
Chewelah	871.18	8,926,664	5,178,688	58.0%	5,944.45	882,078	9.9%	1,012.51	6,060,766	67.9%	6,956.96
Columbia (Walla Walla)	846.42	9,060,472	5,343,588	59.0%	6,313.16	529,687	5.8%	625.80	5,873,276	64.8%	6,938.96
Bridgeport	835.46	8,336,273	4,961,116	59.5%	5,938.19	349,129	4.2%	417.89	5,310,245	63.7%	6,356.07
Rainier	816.32	8,549,937	5,035,505	58.9%	6,168.54	523,798	6.1%	641.66	5,559,303	65.0%	6,810.20
Orcas Island	812.88	8,471,082	5,449,150	64.3%	6,703.51	545,093	6.4%	670.57	5,994,243	70.8%	7,374.08
San Juan Island	760.73	8,705,947	4,807,435	55.2%	6,319.50	779,698	9.0%	1,024.93	5,587,133	64.2%	7,344.44
Napavine	759.40	7,277,761	4,476,654	61.5%	5,894.99	683,913	9.4%	900.60	5,160,567	70.9%	6,795.58
Toledo	747.33	7,517,544	4,239,807	56.4%	5,673.27	703,483	9.4%	941.33	4,943,290	65.8%	6,614.60
Onalaska	744.43	7,611,965	4,426,141	58.1%	5,945.68	676,305	8.9%	908.49	5,102,445	67.0%	6,854.16
Grand Coulee Dam	730.98	9,417,752	5,325,854	56.6%	7,285.90	888,547	9.4%	1,215.55	6,214,400	66.0%	8,501.45

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District Name	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24–33)		
			Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
500–999 (cont.)											
Manson	678.52	8,184,801	4,697,188	57.4%	6,922.72	771,247	9.4%	1,136.66	5,468,435	66.8%	8,059.38
Pioneer	695.92	8,448,880	4,814,818	57.0%	6,918.64	1,009,392	11.9%	1,450.44	5,824,210	68.9%	8,369.08
Winlock	661.39	7,265,483	4,487,929	61.8%	6,785.60	419,565	5.8%	634.37	4,907,494	67.5%	7,419.97
North Beach	673.39	7,306,928	4,280,652	58.6%	6,356.87	234,602	3.2%	348.39	4,515,254	61.8%	6,705.26
Kittitas	669.33	6,975,153	4,006,810	57.4%	5,986.30	350,792	5.0%	524.09	4,357,602	62.5%	6,510.39
Valley	651.44	9,891,670	4,194,420	42.4%	6,438.69	749,385	7.6%	1,150.35	4,943,806	50.0%	7,589.04
Raymond	649.12	7,215,796	4,725,839	65.5%	7,280.38	431,824	6.0%	665.25	5,157,663	71.5%	7,945.62
Union Gap	637.11	6,466,223	3,616,353	55.9%	5,676.18	625,072	9.7%	981.11	4,241,425	65.6%	6,657.29
Ocosta	636.08	8,018,693	4,926,174	61.4%	7,744.58	375,157	4.7%	589.79	5,301,330	66.1%	8,334.38
Griffin	624.57	7,177,813	4,197,908	58.5%	6,721.28	591,566	8.2%	947.16	4,789,473	66.7%	7,668.43
Asotin	612.56	6,547,552	3,896,694	59.5%	6,361.33	359,360	5.5%	586.65	4,256,054	65.0%	6,947.98
La Conner	601.81	9,377,270	5,475,121	58.4%	9,097.76	672,094	7.2%	1,116.79	6,147,215	65.6%	10,214.54
Davenport	592.19	6,570,976	3,731,884	56.8%	6,301.79	566,752	8.6%	957.04	4,298,636	65.4%	7,258.83
Methow Valley	591.94	7,036,606	4,229,826	60.1%	7,145.70	382,987	5.4%	647.00	4,612,813	65.6%	7,792.70
Adna	591.68	5,932,942	3,690,102	62.2%	6,236.65	194,304	3.3%	328.39	3,884,407	65.5%	6,565.05
Colefax	587.60	6,525,633	3,553,075	54.4%	6,046.76	501,563	7.7%	853.58	4,054,638	62.1%	6,900.34
Toutle Lake	586.69	6,332,472	4,062,849	64.2%	6,925.04	287,276	4.5%	489.66	4,350,125	68.7%	7,414.69
South Bend	582.24	7,432,924	4,741,291	63.8%	8,143.19	320,040	4.3%	549.67	5,061,331	68.1%	8,692.86
Oroville	575.49	6,643,299	3,878,807	58.4%	6,740.01	612,648	9.2%	1,064.57	4,491,456	67.6%	7,804.58
Reardan	574.38	6,691,428	3,578,553	53.5%	6,230.29	686,246	10.3%	1,194.76	4,264,799	63.7%	7,425.05
Quilcene	558.64	4,824,971	2,998,559	62.1%	5,367.61	475,955	9.9%	851.99	3,474,515	72.0%	6,219.60
Wellpinit	556.45	7,153,871	3,723,599	52.1%	6,691.71	520,229	7.3%	934.91	4,243,829	59.3%	7,626.61
Mossyrock	520.73	5,807,402	3,502,622	60.3%	6,726.37	434,728	7.5%	834.84	3,937,350	67.8%	7,561.21
Concrete	516.84	6,684,005	3,702,205	55.4%	7,163.16	545,308	8.2%	1,055.08	4,247,513	63.5%	8,218.24
Subtotal (47 districts)	34,562.25	389,062,261	225,695,426	58.0%	6,530.11	30,152,678	7.8%	872.42	255,848,104	65.8%	7,402.53
100–499											
Mary Walker	493.14	6,045,428	3,425,239	56.7%	6,945.80	394,542	6.5%	800.06	3,819,780	63.2%	7,745.87
Soap Lake	474.42	5,999,269	3,138,555	52.3%	6,615.56	557,404	9.3%	1,174.92	3,695,959	61.6%	7,790.48
Cape Flattery	466.09	7,585,238	4,080,849	53.8%	8,755.50	677,749	8.9%	1,454.12	4,758,598	62.7%	10,209.61
Wahkiakum	457.75	5,159,587	3,313,301	64.2%	7,238.23	112,172	2.2%	245.05	3,425,472	66.4%	7,483.28
White Pass	427.85	5,450,656	3,057,483	56.1%	7,146.09	505,214	9.3%	1,180.81	3,562,697	65.4%	8,326.90
Conway	424.33	4,669,206	3,092,589	66.2%	7,288.17	340,427	7.3%	802.27	3,433,017	73.5%	8,090.44
Darrington	421.31	5,733,970	3,172,576	55.3%	7,530.26	536,543	9.4%	1,273.51	3,709,119	64.7%	8,803.78
Dayton	420.57	5,617,343	3,457,197	61.5%	8,220.27	140,783	2.5%	334.74	3,597,980	64.1%	8,555.01
Liberty	404.73	5,404,736	2,886,125	53.4%	7,130.99	389,573	7.2%	962.55	3,275,698	60.6%	8,093.54
Naselle-Grays River	397.70	5,279,837	3,444,833	65.2%	8,661.89	272,839	5.2%	686.04	3,717,672	70.4%	9,347.93
Muckleshoot Tribal	384.88	2,195,024	1,537,785	70.1%	3,995.49	47,797	2.2%	124.19	1,585,582	72.2%	4,119.68

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			Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
100–499 (cont.)											
Entiat	350.58	4,327,620	2,566,011	59.3%	7,319.33	280,548	6.5%	800.24	2,846,559	65.8%	8,119.57
Ritzville	344.22	3,982,124	2,335,547	58.7%	6,785.04	366,090	9.2%	1,063.53	2,701,637	67.8%	7,848.58
Prescott	338.60	4,257,674	2,399,342	56.4%	7,086.06	291,120	6.8%	859.78	2,690,462	63.2%	7,945.84
Willapa Valley	335.40	4,311,167	2,598,711	60.3%	7,748.10	65,173	1.5%	194.32	2,663,885	61.8%	7,942.41
Hood Canal	320.74	4,717,450	2,554,712	54.2%	7,965.06	466,633	9.9%	1,454.86	3,021,345	64.0%	9,419.92
Republic	319.74	4,368,281	2,443,583	55.9%	7,642.41	252,691	5.8%	790.30	2,696,274	61.7%	8,432.71
Lummi Tribal	315.68	2,633,774	2,017,066	76.6%	6,389.59	156,329	5.9%	495.21	2,173,394	82.5%	6,884.80
Morton	313.29	4,056,008	1,960,077	48.3%	6,256.43	387,784	9.6%	1,237.78	2,347,861	57.9%	7,494.21
Pomeroy	307.31	4,221,220	2,498,091	59.2%	8,128.90	208,915	4.9%	679.82	2,707,006	64.1%	8,808.71
Waitsburg	293.80	3,762,714	2,196,557	58.4%	7,476.37	147,224	3.9%	501.10	2,343,782	62.3%	7,977.47
Pateros	293.25	5,672,034	2,364,862	41.7%	8,064.32	182,836	3.2%	623.48	2,547,698	44.9%	8,687.80
Wilbur	274.57	3,838,255	2,137,262	55.7%	7,784.03	323,575	8.4%	1,178.48	2,460,837	64.1%	8,962.51
McCleary	273.15	3,277,581	1,884,241	57.5%	6,898.19	332,467	10.1%	1,217.16	2,216,707	67.6%	8,115.35
Crescent	270.04	3,295,227	2,064,106	62.6%	7,643.70	175,236	5.3%	648.93	2,239,342	68.0%	8,292.63
Waterville	265.79	4,005,193	2,053,186	51.3%	7,724.84	374,400	9.3%	1,408.63	2,427,586	60.6%	9,133.47
Cusick	265.09	3,389,492	1,880,519	55.5%	7,093.89	284,987	8.4%	1,075.06	2,165,506	63.9%	8,168.95
Pe Ell	257.45	3,851,651	2,424,716	63.0%	9,418.20	247,966	6.4%	963.16	2,672,683	69.4%	10,381.37
Oakville	246.00	3,910,787	2,041,777	52.2%	8,299.91	181,672	4.6%	738.50	2,223,449	56.9%	9,038.41
Selkirk	243.90	3,685,953	2,029,764	55.1%	8,321.98	250,664	6.8%	1,027.72	2,280,428	61.9%	9,349.70
Northport	240.71	3,355,666	1,939,756	57.8%	8,058.38	47,528	1.4%	197.45	1,987,285	59.2%	8,255.83
Touchet	238.37	3,380,046	1,985,596	58.7%	8,329.89	105,263	3.1%	441.60	2,090,859	61.9%	8,771.49
Lyle	233.60	3,756,919	1,948,838	51.9%	8,342.63	398,063	10.6%	1,704.04	2,346,901	62.5%	10,046.66
Lopez Island	233.56	3,634,727	2,011,480	55.3%	8,612.26	292,393	8.0%	1,251.90	2,303,873	63.4%	9,864.16
Inchelium	220.00	3,715,101	2,114,334	56.9%	9,610.61	233,338	6.3%	1,060.63	2,347,672	63.2%	10,671.24
Trout Lake	216.87	2,875,195	1,713,816	59.6%	7,902.57	151,994	5.3%	700.86	1,865,810	64.9%	8,603.43
Odessa	216.13	3,515,497	1,999,987	56.9%	9,253.63	226,618	6.4%	1,048.52	2,226,604	63.3%	10,302.15
Grapeview	208.59	2,131,736	1,335,913	62.7%	6,404.49	59,726	2.8%	286.33	1,395,640	65.5%	6,690.83
Rosalia	203.06	3,420,363	2,047,102	59.9%	10,081.27	168,189	4.9%	828.27	2,215,291	64.8%	10,909.54
Tekoa	201.99	3,228,553	1,844,151	57.1%	9,129.91	312,360	9.7%	1,546.41	2,156,511	66.8%	10,676.33
Coulee-Hartline	199.62	2,889,545	1,667,614	57.7%	8,353.94	145,160	5.0%	727.18	1,812,774	62.7%	9,081.12
Curlew	199.39	2,787,892	1,590,635	57.1%	7,977.50	136,146	4.9%	682.81	1,726,781	61.9%	8,660.32
Loon Lake	196.49	1,702,179	1,033,873	60.7%	5,261.71	27,948	1.6%	142.23	1,061,821	62.4%	5,403.94
Taholah	192.14	4,203,817	2,338,513	55.6%	12,170.88	253,390	6.0%	1,318.78	2,591,903	61.7%	13,489.66
Southside	183.85	1,995,358	1,298,303	65.1%	7,061.75	40,272	2.0%	219.05	1,338,575	67.1%	7,280.80
Lind	178.50	3,787,490	1,881,412	49.7%	10,540.13	75,346	2.0%	422.10	1,956,758	51.7%	10,962.23
Mary M. Knight	178.23	2,997,824	1,655,945	55.2%	9,291.05	171,960	5.7%	964.82	1,827,905	61.0%	10,255.88
Carbonado	177.15	2,011,975	1,345,798	66.9%	7,596.94	21,983	1.1%	124.09	1,367,781	68.0%	7,721.03
St. John	176.00	2,752,633	1,532,728	55.7%	8,708.68	110,208	4.0%	626.18	1,642,936	59.7%	9,334.86
Orondo	174.07	3,124,354	1,675,867	53.6%	9,627.55	341,873	10.9%	1,964.00	2,017,740	64.6%	11,591.54

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			Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
100–499 (cont.)											
Palouse	169.14	2,669,272	1,551,485	58.1%	9,172.79	219,241	8.2%	1,296.21	1,770,726	66.3%	10,469.00
Lake Quinault	164.70	3,127,802	1,675,917	53.6%	10,175.57	66,566	2.1%	404.16	1,742,483	55.7%	10,579.74
Colton	158.56	2,482,806	1,416,155	57.0%	8,931.35	107,388	4.3%	677.27	1,523,543	61.4%	9,608.62
Columbia (Stevens)	156.55	2,881,226	1,730,958	60.1%	11,056.90	130,864	4.5%	835.92	1,861,822	64.6%	11,892.82
Wilson Creek	149.00	2,676,087	1,444,492	54.0%	9,694.57	98,917	3.7%	663.87	1,543,409	57.7%	10,358.45
Wishkah Valley	146.08	2,413,249	1,378,123	57.1%	9,434.03	150,780	6.2%	1,032.17	1,528,903	63.4%	10,466.20
Green Mountain	135.80	1,624,896	1,043,829	64.2%	7,686.51	23,603	1.5%	173.81	1,067,432	65.7%	7,860.32
Cosmopolis	135.45	1,912,094	1,204,464	63.0%	8,892.32	79,798	4.2%	589.13	1,284,263	67.2%	9,481.45
Paterson	131.64	1,657,086	865,667	52.2%	6,576.02	7,507	0.5%	57.03	873,175	52.7%	6,633.05
Nespelem	119.29	3,205,079	1,885,935	58.8%	15,809.67	230,771	7.2%	1,934.54	2,116,706	66.0%	17,744.21
Easton	110.43	2,277,035	1,119,581	49.2%	10,138.38	180,507	7.9%	1,634.59	1,300,089	57.1%	11,772.97
Oakesdale	108.16	2,469,663	1,239,643	50.2%	11,461.19	99,324	4.0%	918.30	1,338,966	54.2%	12,379.50
Garfield	104.30	2,360,228	1,096,480	46.5%	10,512.75	266,853	11.3%	2,558.51	1,363,333	57.8%	13,071.26
Subtotal (63 districts)	16,258.80	227,727,892	129,671,049	56.9%	7,975.44	13,933,231	6.1%	856.97	143,604,280	63.1%	8,832.41
Under 100											
Mansfield	97.95	2,097,856	1,025,502	48.9%	10,469.65	165,610	7.9%	1,690.76	1,191,113	56.8%	12,160.42
Creston	95.15	2,267,300	1,402,074	61.8%	14,735.41	92,999	4.1%	977.40	1,495,073	65.9%	15,712.80
Thorp	93.20	2,575,642	1,390,269	54.0%	14,917.05	83,964	3.3%	900.90	1,474,234	57.2%	15,817.96
Harrington	92.38	2,422,916	1,290,282	53.3%	13,967.11	144,965	6.0%	1,569.22	1,435,246	59.2%	15,536.33
Boistfort	90.58	1,354,919	829,124	61.2%	9,153.49	37,063	2.7%	409.17	866,187	63.9%	9,562.67
Bickleton	87.00	1,826,654	1,139,600	62.4%	13,098.85	27,457	1.5%	315.60	1,167,057	63.9%	13,414.45
Wishram	85.62	1,753,714	1,087,883	62.0%	12,705.94	88,988	5.1%	1,039.34	1,176,871	67.1%	13,745.28
First Place	82.90	1,686,883	809,687	48.0%	9,767.03	190,269	11.3%	2,295.16	999,956	59.3%	12,062.19
Skamania	82.90	987,119	565,274	57.3%	6,818.75	29,233	3.0%	352.62	594,507	60.2%	7,171.37
Klickitat	78.26	2,230,251	1,203,114	53.9%	15,373.29	212,961	9.5%	2,721.19	1,416,074	63.5%	18,094.48
Almira	77.04	2,120,743	1,141,596	53.8%	14,818.23	165,415	7.8%	2,147.13	1,307,011	61.6%	16,965.36
Suquamish Tribal	76.45	1,470,979	819,967	55.7%	10,725.53	139,510	9.5%	1,824.86	959,477	65.2%	12,550.39
Centerville	75.45	1,057,566	607,057	57.4%	8,045.82	25,552	2.4%	338.67	632,610	59.8%	8,384.49
Summit Valley	74.40	1,077,141	639,373	59.4%	8,593.73	27,555	2.6%	370.36	666,928	61.9%	8,964.09
Endicott	74.26	2,343,497	1,276,309	54.5%	17,187.04	96,994	4.1%	1,306.15	1,373,304	58.6%	18,493.18
Orchard Prairie	73.86	804,762	579,927	72.1%	7,851.70	11,361	1.4%	153.82	591,288	73.5%	8,005.52
Orient	73.60	1,140,634	554,640	48.6%	7,535.87	29,258	2.6%	397.52	583,898	51.2%	7,933.40
Lacrosse	65.74	2,378,928	1,343,930	56.5%	20,443.11	63,827	2.7%	970.89	1,407,757	59.2%	21,414.01
Sprague	65.52	1,741,522	929,108	53.4%	14,180.53	72,550	4.2%	1,107.30	1,001,658	57.5%	15,287.83
Glenwood	64.42	1,886,751	1,009,009	53.5%	15,662.50	106,190	5.6%	1,648.35	1,115,199	59.1%	17,310.85
Satsop	58.80	668,991	471,896	70.5%	8,025.44	64,131	9.6%	1,090.67	536,027	80.1%	9,116.11
Mount Pleasant	57.60	684,417	350,196	51.2%	6,079.79	47,764	7.0%	829.24	397,960	58.1%	6,909.02
North River	51.05	1,526,859	831,269	54.4%	16,283.43	22,569	1.5%	442.09	853,838	55.9%	16,725.51
Kahlotus	46.60	1,922,584	997,557	51.9%	21,406.80	27,680	1.4%	593.99	1,025,237	53.3%	22,000.79

Washington State School Districts
Per Pupil General Fund Teaching and Teaching Support Expenditures by Activity Groups by Enrollment Groups
Fiscal Year 2014–2015

District Name	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24–33)		
			Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
Under 100 (cont.)											
Great Northern	45.45	680,704	446,305	65.6%	9,819.68	34,373	5.0%	756.27	480,677	70.6%	10,575.96
Skykomish	44.87	2,135,350	1,064,480	49.9%	23,723.64	202,846	9.5%	4,520.76	1,267,326	59.3%	28,244.40
Washtucna	42.50	1,854,861	1,095,391	59.1%	25,773.90	11,567	0.6%	272.16	1,106,958	59.7%	26,046.07
Brinnon	40.51	958,001	460,174	48.0%	11,359.53	58,121	6.1%	1,434.73	518,295	54.1%	12,794.26
Index	39.49	752,545	328,596	43.7%	8,320.99	22,173	2.9%	561.49	350,769	46.6%	8,882.48
Damman	37.52	456,452	357,698	78.4%	9,533.53	15,961	3.5%	425.39	373,659	81.9%	9,958.92
Evaline	35.25	538,662	315,073	58.5%	8,938.25	28,575	5.3%	810.65	343,649	63.8%	9,748.90
Steptoe	34.99	722,455	370,027	51.2%	10,575.23	12,334	1.7%	352.50	382,361	52.9%	10,927.72
Onion Creek	34.60	825,360	445,419	54.0%	12,873.40	11,422	1.4%	330.11	456,841	55.4%	13,203.50
Lamont	32.00	712,238	324,273	45.5%	10,133.55	22,331	3.1%	697.83	346,604	48.7%	10,831.38
Keller	30.45	1,080,648	538,229	49.8%	17,675.84	18,462	1.7%	606.31	556,691	51.5%	18,282.15
Palisades	29.93	628,213	283,751	45.2%	9,480.47	16,213	2.6%	541.71	299,964	47.7%	10,022.18
Roosevelt	27.40	514,222	307,184	59.7%	11,211.10	23,006	4.5%	839.63	330,190	64.2%	12,050.74
Queets-Clearwater	27.11	1,019,629	491,651	48.2%	18,135.39	60,866	6.0%	2,245.16	552,517	54.2%	20,380.55
Starbuck	24.20	571,713	322,448	56.4%	13,324.28	208	0.0%	8.59	322,656	56.4%	13,332.88
Evergreen (Stevens)	23.36	437,812	213,954	48.9%	9,159.00	17,663	4.0%	756.13	231,618	52.9%	9,915.13
Dixie	22.90	696,042	322,146	46.3%	14,067.51	3,408	0.5%	148.80	325,554	46.8%	14,216.31
Mill A	19.65	522,607	232,915	44.6%	11,853.16	23,113	4.4%	1,176.25	256,028	49.0%	13,029.41
Shaw Island	14.60	318,700	215,850	67.7%	14,784.22	2,939	0.9%	201.32	218,789	68.7%	14,985.53
Benge	12.80	341,162	161,317	47.3%	12,602.89	2,775	0.8%	216.83	164,092	48.1%	12,819.71
Star	7.53	349,002	164,306	47.1%	21,820.24	9,681	2.8%	1,285.66	173,987	49.9%	23,105.90
Stehekin	4.70	180,079	127,516	70.8%	27,131.16				127,516	70.8%	27,131.16
Subtotal (46 districts)	2,452.54	56,325,084	30,883,347	54.8%	12,592.38	2,571,903	4.6%	1,048.67	33,455,250	59.4%	13,641.05

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County	District	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24–33)		
				Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
State Total		1,051,082.92	11,296,205,451	6,506,894,271	57.6%	6,190.66	1,373,380,959	12.2%	1,306.63	7,880,275,229	69.8%	7,497.29
Adams Co.												
	Washtucna	42.50	1,854,861	1,095,391	59.1%	25,773.90	11,567	0.6%	272.16	1,106,958	59.7%	26,046.07
	Benge	12.80	341,162	161,317	47.3%	12,602.89	2,775	0.8%	216.83	164,092	48.1%	12,819.71
	Othello	4,158.14	39,658,688	22,216,262	56.0%	5,342.83	6,083,312	15.3%	1,462.99	28,299,574	71.4%	6,805.82
	Lind	178.50	3,787,490	1,881,412	49.7%	10,540.13	75,346	2.0%	422.10	1,956,758	51.7%	10,962.23
	Ritzville	344.22	3,982,124	2,335,547	58.7%	6,785.04	366,090	9.2%	1,063.53	2,701,637	67.8%	7,848.58
	County Totals	4,736.16	49,624,326	27,689,930	55.8%	5,846.49	6,539,090	13.2%	1,380.67	34,229,019	69.0%	7,227.16
Asotin Co.												
	Clarkston	2,631.00	28,323,885	16,365,990	57.8%	6,220.44	2,997,180	10.6%	1,139.18	19,363,170	68.4%	7,359.62
	Asotin	612.56	6,547,552	3,896,694	59.5%	6,361.33	359,360	5.5%	586.65	4,256,054	65.0%	6,947.98
	County Totals	3,243.56	34,871,437	20,262,683	58.1%	6,247.05	3,356,540	9.6%	1,034.83	23,619,223	67.7%	7,281.88
Benton Co.												
	Kennewick	17,495.78	168,667,535	97,205,084	57.6%	5,555.92	23,914,585	14.2%	1,366.88	121,119,669	71.8%	6,922.79
	Paterson	131.64	1,657,086	865,667	52.2%	6,576.02	7,507	0.5%	57.03	873,175	52.7%	6,633.05
	Kiona-Benton	1,454.48	16,393,257	8,816,672	53.8%	6,061.73	2,067,350	12.6%	1,421.37	10,884,022	66.4%	7,483.10
	Finley	893.27	10,469,521	6,281,661	60.0%	7,032.21	654,921	6.3%	733.17	6,936,583	66.3%	7,765.38
	Prosser	2,798.09	30,234,802	16,900,905	55.9%	6,040.16	3,412,022	11.3%	1,219.41	20,312,928	67.2%	7,259.57
	Richland	12,060.72	114,743,405	63,696,880	55.5%	5,281.35	13,030,124	11.4%	1,080.38	76,727,004	66.9%	6,361.73
	County Totals	34,833.98	342,165,606	193,766,869	56.6%	5,562.58	43,086,510	12.6%	1,236.91	236,853,379	69.2%	6,799.49
Chelan Co.												
	Manson	678.52	8,184,801	4,697,188	57.4%	6,922.72	771,247	9.4%	1,136.66	5,468,435	66.8%	8,059.38
	Stehekin	4.70	180,079	127,516	70.8%	27,131.16				127,516	70.8%	27,131.16
	Entiat	350.58	4,327,620	2,566,011	59.3%	7,319.33	280,548	6.5%	800.24	2,846,559	65.8%	8,119.57
	Lake Chelan	1,444.61	16,137,018	9,264,217	57.4%	6,412.95	1,552,441	9.6%	1,074.64	10,816,658	67.0%	7,487.60
	Cashmere	1,502.32	15,216,610	9,179,229	60.3%	6,110.02	1,425,597	9.4%	948.93	10,604,826	69.7%	7,058.95
	Cascade	1,252.08	13,358,304	7,919,455	59.3%	6,325.02	1,056,156	7.9%	843.52	8,975,611	67.2%	7,168.54
	Wenatchee	7,941.21	83,027,834	47,453,433	57.2%	5,975.59	11,920,576	14.4%	1,501.10	59,374,009	71.5%	7,476.70
	County Totals	13,174.03	140,432,266	81,207,049	57.8%	6,164.18	17,006,565	12.1%	1,290.92	98,213,614	69.9%	7,455.09
Clallam Co.												
	Port Angeles	3,844.01	39,742,526	24,799,029	62.4%	6,451.34	3,161,441	8.0%	822.43	27,960,470	70.4%	7,273.78
	Crescent	270.04	3,295,227	2,064,106	62.6%	7,643.70	175,236	5.3%	648.93	2,239,342	68.0%	8,292.63
	Sequim	2,769.28	27,453,026	16,754,964	61.0%	6,050.30	2,378,082	8.7%	858.74	19,133,046	69.7%	6,909.03
	Cape Flattery	466.09	7,585,238	4,080,849	53.8%	8,755.50	677,749	8.9%	1,454.12	4,758,598	62.7%	10,209.61
	Quillayute Valley	2,943.22	25,058,472	18,615,176	74.3%	6,324.77	1,579,111	6.3%	536.52	20,194,287	80.6%	6,861.29
	County Totals	10,292.64	103,134,490	66,314,123	64.3%	6,442.87	7,971,619	7.7%	774.50	74,285,743	72.0%	7,217.37

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				Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
Clark Co.												
	Vancouver	22,976.85	242,758,188	126,784,070	52.2%	5,517.90	42,503,768	17.5%	1,849.85	169,287,838	69.7%	7,367.76
	Hockinson	1,797.35	17,324,907	10,002,469	57.7%	5,565.12	1,486,121	8.6%	826.84	11,488,590	66.3%	6,391.96
	La Center	1,530.17	14,256,122	9,288,492	65.2%	6,070.24	1,033,652	7.3%	675.51	10,322,144	72.4%	6,745.75
	Green Mountain	135.80	1,624,896	1,043,829	64.2%	7,686.51	23,603	1.5%	173.81	1,067,432	65.7%	7,860.32
	Washougal	3,059.71	29,590,641	16,617,512	56.2%	5,431.07	3,445,661	11.6%	1,126.14	20,063,173	67.8%	6,557.21
	Evergreen	26,677.23	275,288,471	156,158,354	56.7%	5,853.62	38,120,168	13.8%	1,428.94	194,278,521	70.6%	7,282.56
	Camas	6,421.33	61,940,325	37,232,639	60.1%	5,798.28	6,995,210	11.3%	1,089.37	44,227,850	71.4%	6,887.65
	Battle Ground	12,944.11	131,541,075	77,297,446	58.8%	5,971.63	12,429,930	9.4%	960.28	89,727,376	68.2%	6,931.91
	Ridgefield	2,208.04	20,925,715	12,359,922	59.1%	5,597.69	1,186,704	5.7%	537.45	13,546,626	64.7%	6,135.14
	County Totals	77,750.59	795,250,341	446,784,733	56.2%	5,746.38	107,224,818	13.5%	1,379.09	554,009,551	69.7%	7,125.47
Columbia Co.												
	Dayton	420.57	5,617,343	3,457,197	61.5%	8,220.27	140,783	2.5%	334.74	3,597,980	64.1%	8,555.01
	Starbuck	24.20	571,713	322,448	56.4%	13,324.28	208	0.0%	8.59	322,656	56.4%	13,332.88
	County Totals	444.77	6,189,056	3,779,645	61.1%	8,497.98	140,991	2.3%	317.00	3,920,636	63.3%	8,814.97
Cowlitz Co.												
	Longview	6,601.38	69,113,434	39,995,399	57.9%	6,058.64	7,153,276	10.4%	1,083.60	47,148,675	68.2%	7,142.25
	Toutle Lake	586.69	6,332,472	4,062,849	64.2%	6,925.04	287,276	4.5%	489.66	4,350,125	68.7%	7,414.69
	Castle Rock	1,264.68	12,972,299	7,325,752	56.5%	5,792.57	1,060,605	8.2%	838.63	8,386,357	64.6%	6,631.21
	Kalama	892.09	8,184,323	4,924,593	60.2%	5,520.29	656,244	8.0%	735.63	5,580,837	68.2%	6,255.91
	Woodland	2,237.27	25,016,430	12,814,043	51.2%	5,727.54	2,040,886	8.2%	912.22	14,854,929	59.4%	6,639.76
	Kelso	4,817.24	49,571,910	27,065,584	54.6%	5,618.48	6,573,602	13.3%	1,364.60	33,639,186	67.9%	6,983.08
	County Totals	16,399.35	171,190,869	96,188,221	56.2%	5,865.37	17,771,888	10.4%	1,083.69	113,960,109	66.6%	6,949.06
Douglas Co.												
	Orondo	174.07	3,124,354	1,675,867	53.6%	9,627.55	341,873	10.9%	1,964.00	2,017,740	64.6%	11,591.54
	Bridgeport	835.46	8,336,273	4,961,116	59.5%	5,938.19	349,129	4.2%	417.89	5,310,245	63.7%	6,356.07
	Palisades	29.93	628,213	283,751	45.2%	9,480.47	16,213	2.6%	541.71	299,964	47.7%	10,022.18
	Eastmont	5,749.82	57,001,827	33,777,899	59.3%	5,874.60	6,936,004	12.2%	1,206.30	40,713,904	71.4%	7,080.90
	Mansfield	97.95	2,097,856	1,025,502	48.9%	10,469.65	165,610	7.9%	1,690.76	1,191,113	56.8%	12,160.42
	Waterville	265.79	4,005,193	2,053,186	51.3%	7,724.84	374,400	9.3%	1,408.63	2,427,586	60.6%	9,133.47
	County Totals	7,153.02	75,193,715	43,777,321	58.2%	6,120.12	8,183,230	10.9%	1,144.02	51,960,551	69.1%	7,264.14
Ferry Co.												
	Keller	30.45	1,080,648	538,229	49.8%	17,675.84	18,462	1.7%	606.31	556,691	51.5%	18,282.15
	Curlew	199.39	2,787,892	1,590,635	57.1%	7,977.50	136,146	4.9%	682.81	1,726,781	61.9%	8,660.32
	Orient	73.60	1,140,634	554,640	48.6%	7,535.87	29,258	2.6%	397.52	583,898	51.2%	7,933.40
	Inchelium	220.00	3,715,101	2,114,334	56.9%	9,610.61	233,338	6.3%	1,060.63	2,347,672	63.2%	10,671.24
	Republic	319.74	4,368,281	2,443,583	55.9%	7,642.41	252,691	5.8%	790.30	2,696,274	61.7%	8,432.71
	County Totals	843.18	13,092,556	7,241,422	55.3%	8,588.23	669,895	5.1%	794.49	7,911,316	60.4%	9,382.71

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Franklin Co.												
	Pasco	16,779.70	168,224,223	100,241,923	59.6%	5,974.00	17,328,319	10.3%	1,032.70	117,570,242	69.9%	7,006.69
	North Franklin	2,114.21	21,648,479	12,063,405	55.7%	5,705.86	2,387,043	11.0%	1,129.05	14,450,448	66.8%	6,834.90
	Star	7.53	349,002	164,306	47.1%	21,820.24	9,681	2.8%	1,285.66	173,987	49.9%	23,105.90
	Kahlotus	46.60	1,922,584	997,557	51.9%	21,406.80	27,680	1.4%	593.99	1,025,237	53.3%	22,000.79
	County Totals	18,948.05	192,144,288	113,467,191	59.1%	5,988.33	19,752,723	10.3%	1,042.47	133,219,914	69.3%	7,030.80
Garfield Co.												
	Pomeroy	307.31	4,221,220	2,498,091	59.2%	8,128.90	208,915	4.9%	679.82	2,707,006	64.1%	8,808.71
	County Totals	307.31	4,221,220	2,498,091	59.2%	8,128.90	208,915	4.9%	679.82	2,707,006	64.1%	8,808.71
Grant Co.												
	Wahluke	2,242.41	23,628,697	13,561,653	57.4%	6,047.80	2,864,896	12.1%	1,277.60	16,426,549	69.5%	7,325.40
	Quincy	2,894.08	30,356,293	17,863,526	58.8%	6,172.44	3,446,901	11.4%	1,191.02	21,310,427	70.2%	7,363.45
	Warden	972.82	10,169,935	5,591,455	55.0%	5,747.71	1,212,717	11.9%	1,246.61	6,804,173	66.9%	6,994.31
	Coulee-Hartline	199.62	2,889,545	1,667,614	57.7%	8,353.94	145,160	5.0%	727.18	1,812,774	62.7%	9,081.12
	Soap Lake	474.42	5,999,269	3,138,555	52.3%	6,615.56	557,404	9.3%	1,174.92	3,695,959	61.6%	7,790.48
	Royal	1,678.63	15,713,584	9,504,075	60.5%	5,661.80	1,201,094	7.6%	715.52	10,705,168	68.1%	6,377.32
	Moses Lake	8,257.15	84,004,824	48,349,071	57.6%	5,855.42	10,837,452	12.9%	1,312.49	59,186,523	70.5%	7,167.91
	Ephrata	2,401.74	23,587,267	12,541,453	53.2%	5,221.82	3,317,433	14.1%	1,381.26	15,858,886	67.2%	6,603.08
	Wilson Creek	149.00	2,676,087	1,444,492	54.0%	9,694.57	98,917	3.7%	663.87	1,543,409	57.7%	10,358.45
	Grand Coulee Dam	730.98	9,417,752	5,325,854	56.6%	7,285.90	888,547	9.4%	1,215.55	6,214,400	66.0%	8,501.45
	County Totals	20,000.85	208,443,254	118,987,748	57.1%	5,949.14	24,570,520	11.8%	1,228.47	143,558,268	68.9%	7,177.61
Grays Harbor Co.												
	Aberdeen	3,316.33	38,476,765	24,297,712	63.1%	7,326.69	3,600,008	9.4%	1,085.54	27,897,720	72.5%	8,412.23
	Hoquiam	1,691.94	19,555,746	10,548,438	53.9%	6,234.52	1,626,707	8.3%	961.44	12,175,145	62.3%	7,195.97
	North Beach	673.39	7,306,928	4,280,652	58.6%	6,356.87	234,602	3.2%	348.39	4,515,254	61.8%	6,705.26
	McCleary	273.15	3,277,581	1,884,241	57.5%	6,898.19	332,467	10.1%	1,217.16	2,216,707	67.6%	8,115.35
	Montesano	1,280.62	12,977,958	7,735,875	59.6%	6,040.73	1,227,250	9.5%	958.33	8,963,125	69.1%	6,999.05
	Elma	1,499.31	15,747,279	9,301,115	59.1%	6,203.58	1,314,387	8.3%	876.66	10,615,502	67.4%	7,080.24
	Taholah	192.14	4,203,817	2,338,513	55.6%	12,170.88	253,390	6.0%	1,318.78	2,591,903	61.7%	13,489.66
	Lake Quinalt	164.70	3,127,802	1,675,917	53.6%	10,175.57	66,566	2.1%	404.16	1,742,483	55.7%	10,579.74
	Cosmopolis	135.45	1,912,094	1,204,464	63.0%	8,892.32	79,798	4.2%	589.13	1,284,263	67.2%	9,481.45
	Satsop	58.80	668,991	471,896	70.5%	8,025.44	64,131	9.6%	1,090.67	536,027	80.1%	9,116.11
	Wishkah Valley	146.08	2,413,249	1,378,123	57.1%	9,434.03	150,780	6.2%	1,032.17	1,528,903	63.4%	10,466.20
	Ocosta	636.08	8,018,693	4,926,174	61.4%	7,744.58	375,157	4.7%	589.79	5,301,330	66.1%	8,334.38
	Oakville	246.00	3,910,787	2,041,777	52.2%	8,299.91	181,672	4.6%	738.50	2,223,449	56.9%	9,038.41
	County Totals	10,313.99	121,597,688	72,084,896	59.3%	6,989.04	9,506,915	7.8%	921.75	81,591,811	67.1%	7,910.79
Island Co.												
	Oak Harbor	5,463.13	56,141,651	31,374,758	55.9%	5,743.00	8,677,334	15.5%	1,588.34	40,052,092	71.3%	7,331.35
	Coupeville	892.74	9,528,148	5,470,228	57.4%	6,127.46	717,347	7.5%	803.53	6,187,576	64.9%	6,930.99
	South Whidbey	1,405.79	15,209,651	8,847,648	58.2%	6,293.72	1,116,218	7.3%	794.01	9,963,866	65.5%	7,087.73
	County Totals	7,761.66	80,879,451	45,692,634	56.5%	5,886.97	10,510,899	13.0%	1,354.21	56,203,534	69.5%	7,241.17

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				Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
Jefferson Co.												
	Queets-Clearwater	27.11	1,019,629	491,651	48.2%	18,135.39	60,866	6.0%	2,245.16	552,517	54.2%	20,380.55
	Brinnon	40.51	958,001	460,174	48.0%	11,359.53	58,121	6.1%	1,434.73	518,295	54.1%	12,794.26
	Quilcene	558.64	4,824,971	2,998,559	62.1%	5,367.61	475,955	9.9%	851.99	3,474,515	72.0%	6,219.60
	Chimacum	1,068.16	11,778,730	6,240,492	53.0%	5,842.28	1,034,794	8.8%	968.76	7,275,286	61.8%	6,811.05
	Port Townsend	1,172.17	13,719,706	8,057,593	58.7%	6,874.08	1,589,723	11.6%	1,356.22	9,647,316	70.3%	8,230.30
	County Totals	2,866.59	32,301,037	18,248,469	56.5%	6,365.92	3,219,459	10.0%	1,123.10	21,467,929	66.5%	7,489.01
King Co.												
	Seattle	51,168.46	648,066,617	385,260,446	59.4%	7,529.26	66,026,241	10.2%	1,290.37	451,286,687	69.6%	8,819.63
	Federal Way	21,950.46	233,460,234	135,543,950	58.1%	6,174.99	37,069,191	15.9%	1,688.77	172,613,142	73.9%	7,863.76
	Enumclaw	3,895.62	43,165,227	23,724,011	55.0%	6,089.92	5,291,071	12.3%	1,358.21	29,015,082	67.2%	7,448.13
	Mercer Island	4,268.31	46,708,973	25,772,596	55.2%	6,038.13	6,027,281	12.9%	1,412.10	31,799,877	68.1%	7,450.23
	Highline	19,478.13	223,911,805	124,556,099	55.6%	6,394.66	31,439,707	14.0%	1,614.10	155,995,806	69.7%	8,008.77
	Vashon Island	1,512.50	17,409,647	9,100,552	52.3%	6,016.89	1,748,380	10.0%	1,155.95	10,848,932	62.3%	7,172.85
	Renton	15,308.20	169,758,631	100,650,254	59.3%	6,574.92	20,131,732	11.9%	1,315.09	120,781,986	71.1%	7,890.02
	Skykomish	44.87	2,135,350	1,064,480	49.9%	23,723.64	202,846	9.5%	4,520.76	1,267,326	59.3%	28,244.40
	Bellevue	19,008.00	226,490,765	131,724,741	58.2%	6,929.96	33,552,337	14.8%	1,765.17	165,277,078	73.0%	8,695.13
	Tukwila	3,033.73	38,896,527	21,517,693	55.3%	7,092.82	4,914,241	12.6%	1,619.87	26,431,934	68.0%	8,712.68
	Riverview	3,151.68	31,864,819	16,690,990	52.4%	5,295.90	5,259,595	16.5%	1,668.82	21,950,585	68.9%	6,964.73
	Auburn	15,310.84	167,761,387	93,390,722	55.7%	6,099.65	29,453,611	17.6%	1,923.71	122,844,332	73.2%	8,023.36
	Tahoma	7,734.85	75,092,017	45,378,343	60.4%	5,866.74	8,162,145	10.9%	1,055.24	53,540,488	71.3%	6,921.98
	Snoqualmie Valley	6,388.39	60,314,776	34,737,980	57.6%	5,437.67	7,015,361	11.6%	1,098.14	41,753,341	69.2%	6,535.82
	Issaquah	18,733.82	184,895,791	111,911,484	60.5%	5,973.77	21,189,026	11.5%	1,131.06	133,100,510	72.0%	7,104.82
	Shoreline	8,979.28	97,580,057	55,962,413	57.4%	6,232.39	13,291,996	13.6%	1,480.30	69,254,409	71.0%	7,712.69
	Lake Washington	26,275.39	261,496,344	156,115,159	59.7%	5,941.50	35,945,038	13.7%	1,368.01	192,060,197	73.4%	7,309.51
	Kent	27,164.34	295,973,225	172,541,172	58.3%	6,351.75	35,270,970	11.9%	1,298.43	207,812,142	70.2%	7,650.18
	Northshore	20,244.83	208,627,878	126,625,320	60.7%	6,254.70	26,834,759	12.9%	1,325.51	153,460,079	73.6%	7,580.21
	First Place	82.90	1,686,883	809,687	48.0%	9,767.03	190,269	11.3%	2,295.16	999,956	59.3%	12,062.19
	Muckleshoot Tribal	384.88	2,195,024	1,537,785	70.1%	3,995.49	47,797	2.2%	124.19	1,585,582	72.2%	4,119.68
	County Totals	274,119.48	3,037,491,980	1,774,615,875	58.4%	6,473.88	389,063,594	12.8%	1,419.32	2,163,679,469	71.2%	7,893.20
Kitsap Co.												
	Bremerton	5,306.67	57,379,426	32,847,793	57.2%	6,189.91	6,914,278	12.1%	1,302.94	39,762,071	69.3%	7,492.85
	Bainbridge	3,762.38	39,252,146	22,786,205	58.1%	6,056.33	4,998,043	12.7%	1,328.43	27,784,248	70.8%	7,384.75
	North Kitsap	5,860.15	62,813,592	34,873,897	55.5%	5,951.02	7,889,304	12.6%	1,346.26	42,763,202	68.1%	7,297.29
	Central Kitsap	10,803.14	114,287,209	69,926,964	61.2%	6,472.84	11,436,304	10.0%	1,058.61	81,363,268	71.2%	7,531.45
	South Kitsap	9,382.96	93,886,335	46,761,857	49.8%	4,983.70	17,105,225	18.2%	1,823.01	63,867,082	68.0%	6,806.71
	Suquamish Tribal	76.45	1,470,979	819,967	55.7%	10,725.53	139,510	9.5%	1,824.86	959,477	65.2%	12,550.39
	County Totals	35,191.75	369,089,687	208,016,683	56.4%	5,910.95	48,482,665	13.1%	1,377.67	256,499,348	69.5%	7,288.62

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Kittitas Co.												
	Damman	37.52	456,452	357,698	78.4%	9,533.53	15,961	3.5%	425.39	373,659	81.9%	9,958.92
	Easton	110.43	2,277,035	1,119,581	49.2%	10,138.38	180,507	7.9%	1,634.59	1,300,089	57.1%	11,772.97
	Thorp	93.20	2,575,642	1,390,269	54.0%	14,917.05	83,964	3.3%	900.90	1,474,234	57.2%	15,817.96
	Ellensburg	3,043.02	28,946,159	16,370,157	56.6%	5,379.58	3,257,607	11.3%	1,070.52	19,627,764	67.8%	6,450.09
	Kittitas	669.33	6,975,153	4,006,810	57.4%	5,986.30	350,792	5.0%	524.09	4,357,602	62.5%	6,510.39
	Cle Elum-Roslyn	903.64	8,923,725	5,302,837	59.4%	5,868.31	599,460	6.7%	663.38	5,902,297	66.1%	6,531.69
	County Totals	4,857.14	50,154,167	28,547,353	56.9%	5,877.40	4,488,292	8.9%	924.06	33,035,644	65.9%	6,801.46
Klickitat Co.												
	Wishram	85.62	1,753,714	1,087,883	62.0%	12,705.94	88,988	5.1%	1,039.34	1,176,871	67.1%	13,745.28
	Bickleton	87.00	1,826,654	1,139,600	62.4%	13,098.85	27,457	1.5%	315.60	1,167,057	63.9%	13,414.45
	Centerville	75.45	1,057,566	607,057	57.4%	8,045.82	25,552	2.4%	338.67	632,610	59.8%	8,384.49
	Trout Lake	216.87	2,875,195	1,713,816	59.6%	7,902.57	151,994	5.3%	700.86	1,865,810	64.9%	8,603.43
	Glenwood	64.42	1,886,751	1,009,009	53.5%	15,662.50	106,190	5.6%	1,648.35	1,115,199	59.1%	17,310.85
	Klickitat	78.26	2,230,251	1,203,114	53.9%	15,373.29	212,961	9.5%	2,721.19	1,416,074	63.5%	18,094.48
	Roosevelt	27.40	514,222	307,184	59.7%	11,211.10	23,006	4.5%	839.63	330,190	64.2%	12,050.74
	Goldendale	906.73	11,080,075	6,596,213	59.5%	7,274.73	996,655	9.0%	1,099.18	7,592,868	68.5%	8,373.90
	White Salmon	1,229.89	13,685,078	8,966,771	65.5%	7,290.71	649,491	4.7%	528.09	9,616,262	70.3%	7,818.80
	Lyle	233.60	3,756,919	1,948,838	51.9%	8,342.63	398,063	10.6%	1,704.04	2,346,901	62.5%	10,046.66
	County Totals	3,005.24	40,666,426	24,579,485	60.4%	8,178.88	2,680,358	6.6%	891.89	27,259,842	67.0%	9,070.77
Lewis Co.												
	Napavine	759.40	7,277,761	4,476,654	61.5%	5,894.99	683,913	9.4%	900.60	5,160,567	70.9%	6,795.58
	Evaline	35.25	538,662	315,073	58.5%	8,938.25	28,575	5.3%	810.65	343,649	63.8%	9,748.90
	Mossyrock	520.73	5,807,402	3,502,622	60.3%	6,726.37	434,728	7.5%	834.84	3,937,350	67.8%	7,561.21
	Morton	313.29	4,056,008	1,960,077	48.3%	6,256.43	387,784	9.6%	1,237.78	2,347,861	57.9%	7,494.21
	Adna	591.68	5,932,942	3,690,102	62.2%	6,236.65	194,304	3.3%	328.39	3,884,407	65.5%	6,565.05
	Winlock	661.39	7,265,483	4,487,929	61.8%	6,785.60	419,565	5.8%	634.37	4,907,494	67.5%	7,419.97
	Boistfort	90.58	1,354,919	829,124	61.2%	9,153.49	37,063	2.7%	409.17	866,187	63.9%	9,562.67
	Toledo	747.33	7,517,544	4,239,807	56.4%	5,673.27	703,483	9.4%	941.33	4,943,290	65.8%	6,614.60
	Onalaska	744.43	7,611,965	4,426,141	58.1%	5,945.68	676,305	8.9%	908.49	5,102,445	67.0%	6,854.16
	Pe Ell	257.45	3,851,651	2,424,716	63.0%	9,418.20	247,966	6.4%	963.16	2,672,683	69.4%	10,381.37
	Chehalis	2,985.38	32,382,616	17,715,716	54.7%	5,934.16	5,067,089	15.6%	1,697.30	22,782,805	70.4%	7,631.46
	White Pass	427.85	5,450,656	3,057,483	56.1%	7,146.09	505,214	9.3%	1,180.81	3,562,697	65.4%	8,326.90
	Centralia	3,675.23	37,107,313	23,229,708	62.6%	6,320.61	2,311,115	6.2%	628.84	25,540,823	68.8%	6,949.45
	County Totals	11,809.99	126,154,922	74,355,152	58.9%	6,295.95	11,697,105	9.3%	990.44	86,052,258	68.2%	7,286.39

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Lincoln Co.												
	Sprague	65.52	1,741,522	929,108	53.4%	14,180.53	72,550	4.2%	1,107.30	1,001,658	57.5%	15,287.83
	Reardan	574.38	6,691,428	3,578,553	53.5%	6,230.29	686,246	10.3%	1,194.76	4,264,799	63.7%	7,425.05
	Almira	77.04	2,120,743	1,141,596	53.8%	14,818.23	165,415	7.8%	2,147.13	1,307,011	61.6%	16,965.36
	Creston	95.15	2,267,300	1,402,074	61.8%	14,735.41	92,999	4.1%	977.40	1,495,073	65.9%	15,712.80
	Odessa	216.13	3,515,497	1,999,987	56.9%	9,253.63	226,618	6.4%	1,048.52	2,226,604	63.3%	10,302.15
	Wilbur	274.57	3,838,255	2,137,262	55.7%	7,784.03	323,575	8.4%	1,178.48	2,460,837	64.1%	8,962.51
	Harrington	92.38	2,422,916	1,290,282	53.3%	13,967.11	144,965	6.0%	1,569.22	1,435,246	59.2%	15,536.33
	Davenport	592.19	6,570,976	3,731,884	56.8%	6,301.79	566,752	8.6%	957.04	4,298,636	65.4%	7,258.83
	County Totals	1,987.36	29,168,635	16,210,746	55.6%	8,156.91	2,279,119	7.8%	1,146.80	18,489,865	63.4%	9,303.71
Mason Co.												
	Southside	183.85	1,995,358	1,298,303	65.1%	7,061.75	40,272	2.0%	219.05	1,338,575	67.1%	7,280.80
	Grapeview	208.59	2,131,736	1,335,913	62.7%	6,404.49	59,726	2.8%	286.33	1,395,640	65.5%	6,690.83
	Shelton	4,250.01	46,658,716	26,163,231	56.1%	6,156.04	5,567,260	11.9%	1,309.94	31,730,490	68.0%	7,465.98
	Mary M. Knight	178.23	2,997,824	1,655,945	55.2%	9,291.05	171,960	5.7%	964.82	1,827,905	61.0%	10,255.88
	Pioneer	695.92	8,448,880	4,814,818	57.0%	6,918.64	1,009,392	11.9%	1,450.44	5,824,210	68.9%	8,369.08
	North Mason	2,079.11	21,978,854	12,393,818	56.4%	5,961.12	2,323,339	10.6%	1,117.47	14,717,157	67.0%	7,078.59
	Hood Canal	320.74	4,717,450	2,554,712	54.2%	7,965.06	466,633	9.9%	1,454.86	3,021,345	64.0%	9,419.92
	County Totals	7,916.45	88,928,819	50,216,739	56.5%	6,343.34	9,638,583	10.8%	1,217.54	59,855,322	67.3%	7,560.88
Okanogan Co.												
	Nespelem	119.29	3,205,079	1,885,935	58.8%	15,809.67	230,771	7.2%	1,934.54	2,116,706	66.0%	17,744.21
	Omak	4,847.98	40,835,548	30,682,578	75.1%	6,328.94	3,178,197	7.8%	655.57	33,860,776	82.9%	6,984.51
	Okanogan	1,100.12	11,123,465	6,951,563	62.5%	6,318.91	736,235	6.6%	669.23	7,687,798	69.1%	6,988.14
	Brewster	994.10	11,117,484	6,457,834	58.1%	6,496.19	1,286,507	11.6%	1,294.15	7,744,340	69.7%	7,790.34
	Pateros	293.25	5,672,034	2,364,862	41.7%	8,064.32	182,836	3.2%	623.48	2,547,698	44.9%	8,687.80
	Methow Valley	591.94	7,036,606	4,229,826	60.1%	7,145.70	382,987	5.4%	647.00	4,612,813	65.6%	7,792.70
	Tonasket	1,112.54	11,862,505	6,743,800	56.8%	6,061.65	1,055,252	8.9%	948.51	7,799,053	65.7%	7,010.16
	Oroville	575.49	6,643,299	3,878,807	58.4%	6,740.01	612,648	9.2%	1,064.57	4,491,456	67.6%	7,804.58
	County Totals	9,634.70	97,496,019	63,195,206	64.8%	6,559.12	7,665,433	7.9%	795.61	70,860,639	72.7%	7,354.73
Pacific Co.												
	Ocean Beach	974.81	12,426,235	7,182,127	57.8%	7,367.72	782,968	6.3%	803.20	7,965,095	64.1%	8,170.92
	Raymond	649.12	7,215,796	4,725,839	65.5%	7,280.38	431,824	6.0%	665.25	5,157,663	71.5%	7,945.62
	South Bend	582.24	7,432,924	4,741,291	63.8%	8,143.19	320,040	4.3%	549.67	5,061,331	68.1%	8,692.86
	Naselle-Grays River	397.70	5,279,837	3,444,833	65.2%	8,661.89	272,839	5.2%	686.04	3,717,672	70.4%	9,347.93
	Willapa Valley	335.40	4,311,167	2,598,711	60.3%	7,748.10	65,173	1.5%	194.32	2,663,885	61.8%	7,942.41
	North River	51.05	1,526,859	831,269	54.4%	16,283.43	22,569	1.5%	442.09	853,838	55.9%	16,725.51
	County Totals	2,990.32	38,192,819	23,524,070	61.6%	7,866.74	1,895,413	5.0%	633.85	25,419,483	66.6%	8,500.59

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County	District	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24–33)		
				Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
Pend Oreille Co.												
	Newport	1,089.23	12,147,549	6,957,328	57.3%	6,387.38	743,973	6.1%	683.03	7,701,301	63.4%	7,070.41
	Cusick	265.09	3,389,492	1,880,519	55.5%	7,093.89	284,987	8.4%	1,075.06	2,165,506	63.9%	8,168.95
	Selkirk	243.90	3,685,953	2,029,764	55.1%	8,321.98	250,664	6.8%	1,027.72	2,280,428	61.9%	9,349.70
	County Totals	1,598.22	19,222,995	10,867,610	56.5%	6,799.80	1,279,625	6.7%	800.65	12,147,235	63.2%	7,600.46
Pierce Co.												
	Steilacoom	2,954.15	30,925,183	17,262,361	55.8%	5,843.43	3,659,350	11.8%	1,238.72	20,921,711	67.7%	7,082.14
	Puyallup	21,883.05	209,632,321	122,113,463	58.3%	5,580.28	24,361,993	11.6%	1,113.28	146,475,456	69.9%	6,693.56
	Tacoma	28,876.83	347,088,682	188,555,182	54.3%	6,529.63	54,578,526	15.7%	1,890.05	243,133,708	70.0%	8,419.68
	Carbonado	177.15	2,011,975	1,345,798	66.9%	7,596.94	21,983	1.1%	124.09	1,367,781	68.0%	7,721.03
	University Place	5,455.08	56,470,093	32,073,324	56.8%	5,879.53	7,845,117	13.9%	1,438.13	39,918,441	70.7%	7,317.66
	Sumner	8,694.96	95,283,192	54,446,224	57.1%	6,261.81	11,443,287	12.0%	1,316.08	65,889,511	69.2%	7,577.90
	Dieringer	1,482.85	16,423,598	10,069,864	61.3%	6,790.89	1,778,893	10.8%	1,199.64	11,848,757	72.1%	7,990.53
	Orting	2,303.27	22,123,125	12,018,442	54.3%	5,217.99	2,597,098	11.7%	1,127.57	14,615,539	66.1%	6,345.56
	Clover Park	12,264.29	144,793,399	79,366,023	54.8%	6,471.31	21,012,891	14.5%	1,713.34	100,378,915	69.3%	8,184.65
	Peninsula	8,663.81	89,440,267	48,778,209	54.5%	5,630.11	13,138,236	14.7%	1,516.45	61,916,446	69.2%	7,146.56
	Franklin Pierce	7,658.71	89,711,971	48,062,193	53.6%	6,275.49	11,524,889	12.8%	1,504.81	59,587,082	66.4%	7,780.30
	Bethel	18,272.57	188,285,277	102,063,568	54.2%	5,585.62	28,044,365	14.9%	1,534.78	130,107,932	69.1%	7,120.40
	Eatonville	1,843.89	19,382,212	10,439,142	53.9%	5,661.48	2,115,799	10.9%	1,147.46	12,554,941	64.8%	6,808.94
	White River	3,464.57	36,678,496	19,841,375	54.1%	5,726.94	4,931,697	13.4%	1,423.47	24,773,071	67.5%	7,150.40
	Fife	3,491.79	35,966,142	20,746,178	57.7%	5,941.42	3,524,871	9.8%	1,009.47	24,271,049	67.5%	6,950.89
	County Totals	127,486.97	1,384,215,933	767,181,345	55.4%	6,017.72	190,578,994	13.8%	1,494.89	957,760,339	69.2%	7,512.61
San Juan Co.												
	Shaw Island	14.60	318,700	215,850	67.7%	14,784.22	2,939	0.9%	201.32	218,789	68.7%	14,985.53
	Orcas Island	812.88	8,471,082	5,449,150	64.3%	6,703.51	545,093	6.4%	670.57	5,994,243	70.8%	7,374.08
	Lopez Island	233.56	3,634,727	2,011,480	55.3%	8,612.26	292,393	8.0%	1,251.90	2,303,873	63.4%	9,864.16
	San Juan Island	760.73	8,705,947	4,807,435	55.2%	6,319.50	779,698	9.0%	1,024.93	5,587,133	64.2%	7,344.44
	County Totals	1,821.77	21,130,456	12,483,914	59.1%	6,852.63	1,620,123	7.7%	889.31	14,104,037	66.7%	7,741.94
Skagit Co.												
	Concrete	516.84	6,684,005	3,702,205	55.4%	7,163.16	545,308	8.2%	1,055.08	4,247,513	63.5%	8,218.24
	Burlington-Edison	3,694.42	41,497,957	24,474,793	59.0%	6,624.80	4,133,384	10.0%	1,118.82	28,608,177	68.9%	7,743.62
	Sedro-Woolley	4,234.55	44,783,336	25,846,763	57.7%	6,103.78	5,152,263	11.5%	1,216.72	30,999,026	69.2%	7,320.50
	Anacortes	2,688.78	27,990,084	16,149,369	57.7%	6,006.21	3,423,270	12.2%	1,273.17	19,572,639	69.9%	7,279.38
	La Conner	601.81	9,377,270	5,475,121	58.4%	9,097.76	672,094	7.2%	1,116.79	6,147,215	65.6%	10,214.54
	Conway	424.33	4,669,206	3,092,589	66.2%	7,288.17	340,427	7.3%	802.27	3,433,017	73.5%	8,090.44
	Mount Vernon	6,759.78	73,788,442	45,960,369	62.3%	6,799.09	7,764,520	10.5%	1,148.64	53,724,889	72.8%	7,947.73
	County Totals	18,920.51	208,790,299	124,701,209	59.7%	6,590.80	22,031,267	10.6%	1,164.41	146,732,475	70.3%	7,755.21

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				Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
Skamania Co.												
	Skamania	82.90	987,119	565,274	57.3%	6,818.75	29,233	3.0%	352.62	594,507	60.2%	7,171.37
	Mount Pleasant	57.60	684,417	350,196	51.2%	6,079.79	47,764	7.0%	829.24	397,960	58.1%	6,909.02
	Mill A	19.65	522,607	232,915	44.6%	11,853.16	23,113	4.4%	1,176.25	256,028	49.0%	13,029.41
	Stevenson-Carson	887.92	11,195,980	6,794,907	60.7%	7,652.61	658,219	5.9%	741.30	7,453,127	66.6%	8,393.92
	County Totals	1,048.07	13,390,122	7,943,292	59.3%	7,578.97	758,330	5.7%	723.55	8,701,621	65.0%	8,302.52
Snohomish Co.												
	Everett	18,951.31	209,120,091	125,813,401	60.2%	6,638.77	26,643,480	12.7%	1,405.89	152,456,880	72.9%	8,044.66
	Lake Stevens	8,062.23	80,680,036	49,133,103	60.9%	6,094.23	7,913,945	9.8%	981.61	57,047,049	70.7%	7,075.84
	Mukilteo	15,082.21	158,647,227	102,020,818	64.3%	6,764.31	14,391,756	9.1%	954.22	116,412,574	73.4%	7,718.54
	Edmonds	20,099.19	220,238,039	126,496,357	57.4%	6,293.60	33,684,186	15.3%	1,675.90	160,180,543	72.7%	7,969.50
	Arlington	5,270.21	54,606,048	33,284,005	61.0%	6,315.50	5,311,215	9.7%	1,007.78	38,595,220	70.7%	7,323.28
	Marysville	10,960.68	125,202,545	73,108,489	58.4%	6,670.07	13,158,755	10.5%	1,200.54	86,267,244	68.9%	7,870.61
	Index	39.49	752,545	328,596	43.7%	8,320.99	22,173	2.9%	561.49	350,769	46.6%	8,882.48
	Monroe	6,897.00	68,778,699	42,136,217	61.3%	6,109.35	7,229,718	10.5%	1,048.24	49,365,935	71.8%	7,157.60
	Snohomish	9,805.06	102,337,983	59,291,095	57.9%	6,046.99	11,431,252	11.2%	1,165.85	70,722,347	69.1%	7,212.84
	Lakewood	2,237.53	23,160,934	13,279,953	57.3%	5,935.09	2,483,162	10.7%	1,109.78	15,763,115	68.1%	7,044.87
	Sultan	1,952.09	20,448,502	12,633,472	61.8%	6,471.77	1,575,138	7.7%	806.90	14,208,610	69.5%	7,278.67
	Darrington	421.31	5,733,970	3,172,576	55.3%	7,530.26	536,543	9.4%	1,273.51	3,709,119	64.7%	8,803.78
	Granite Falls	2,003.15	21,899,709	12,369,362	56.5%	6,174.96	2,783,267	12.7%	1,389.45	15,152,630	69.2%	7,564.40
	Stanwood-Camano	4,334.29	45,964,364	27,199,088	59.2%	6,275.33	4,153,468	9.0%	958.28	31,352,556	68.2%	7,233.61
	County Totals	106,115.75	1,137,570,692	680,266,533	59.8%	6,410.61	131,318,059	11.5%	1,237.50	811,584,592	71.3%	7,648.11
Spokane Co.												
	Spokane	30,134.41	336,639,552	186,914,576	55.5%	6,202.70	46,827,649	13.9%	1,553.96	233,742,225	69.4%	7,756.66
	Orchard Prairie	73.86	804,762	579,927	72.1%	7,851.70	11,361	1.4%	153.82	591,288	73.5%	8,005.52
	Great Northern	45.45	680,704	446,305	65.6%	9,819.68	34,373	5.0%	756.27	480,677	70.6%	10,575.96
	Nine Mile Falls	1,448.81	14,752,145	8,195,978	55.6%	5,657.04	1,682,555	11.4%	1,161.34	9,878,533	67.0%	6,818.38
	Medical Lake	1,795.78	18,813,085	11,213,942	59.6%	6,244.61	1,299,020	6.9%	723.37	12,512,962	66.5%	6,967.98
	Mead	9,585.09	95,372,420	58,189,464	61.0%	6,070.83	8,734,140	9.2%	911.22	66,923,604	70.2%	6,982.05
	Central Valley	13,020.61	128,987,168	77,030,699	59.7%	5,916.06	14,804,185	11.5%	1,136.98	91,834,885	71.2%	7,053.04
	Freeman	906.11	8,814,503	5,006,011	56.8%	5,524.73	750,598	8.5%	828.37	5,756,609	65.3%	6,353.10
	Cheney	4,364.70	44,577,367	26,812,729	60.1%	6,143.09	4,590,981	10.3%	1,051.84	31,403,710	70.4%	7,194.93
	East Valley	4,191.53	45,294,524	25,661,189	56.7%	6,122.15	4,404,773	9.7%	1,050.87	30,065,963	66.4%	7,173.03
	Liberty	404.73	5,404,736	2,886,125	53.4%	7,130.99	389,573	7.2%	962.55	3,275,698	60.6%	8,093.54
	West Valley	3,795.88	40,295,991	22,448,901	55.7%	5,914.02	3,677,917	9.1%	968.92	26,126,819	64.8%	6,882.94
	Deer Park	2,481.40	23,715,645	14,301,312	60.3%	5,763.40	1,788,232	7.5%	720.65	16,089,545	67.8%	6,484.06
	Riverside	1,489.40	16,815,511	8,633,139	51.3%	5,796.39	2,049,243	12.2%	1,375.88	10,682,382	63.5%	7,172.27
	County Totals	73,737.75	780,968,112	448,320,298	57.4%	6,079.93	91,044,601	11.7%	1,234.71	539,364,898	69.1%	7,314.64

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Stevens Co.												
	Onion Creek	34.60	825,360	445,419	54.0%	12,873.40	11,422	1.4%	330.11	456,841	55.4%	13,203.50
	Chewelah	871.18	8,926,664	5,178,688	58.0%	5,944.45	882,078	9.9%	1,012.51	6,060,766	67.9%	6,956.96
	Wellpinit	556.45	7,153,871	3,723,599	52.1%	6,691.71	520,229	7.3%	934.91	4,243,829	59.3%	7,626.61
	Valley	651.44	9,891,670	4,194,420	42.4%	6,438.69	749,385	7.6%	1,150.35	4,943,806	50.0%	7,589.04
	Colville	1,820.06	18,777,268	11,028,904	58.7%	6,059.64	1,214,849	6.5%	667.48	12,243,753	65.2%	6,727.12
	Loon Lake	196.49	1,702,179	1,033,873	60.7%	5,261.71	27,948	1.6%	142.23	1,061,821	62.4%	5,403.94
	Summit Valley	74.40	1,077,141	639,373	59.4%	8,593.73	27,555	2.6%	370.36	666,928	61.9%	8,964.09
	Evergreen	23.36	437,812	213,954	48.9%	9,159.00	17,663	4.0%	756.13	231,618	52.9%	9,915.13
	Columbia	156.55	2,881,226	1,730,958	60.1%	11,056.90	130,864	4.5%	835.92	1,861,822	64.6%	11,892.82
	Mary Walker	493.14	6,045,428	3,425,239	56.7%	6,945.80	394,542	6.5%	800.06	3,819,780	63.2%	7,745.87
	Northport	240.71	3,355,666	1,939,756	57.8%	8,058.38	47,528	1.4%	197.45	1,987,285	59.2%	8,255.83
	Kettle Falls	888.36	9,013,038	5,510,967	61.1%	6,203.53	683,311	7.6%	769.18	6,194,278	68.7%	6,972.71
	County Totals	6,006.74	70,087,322	39,065,152	55.7%	6,503.55	4,707,374	6.7%	783.68	43,772,526	62.5%	7,287.23
Thurston Co.												
	Yelm	5,425.58	53,770,741	29,207,180	54.3%	5,383.24	7,068,394	13.1%	1,302.79	36,275,574	67.5%	6,686.03
	North Thurston	14,446.60	149,537,588	76,451,041	51.1%	5,291.97	28,927,175	19.3%	2,002.35	105,378,217	70.5%	7,294.33
	Tumwater	6,634.16	64,806,523	37,376,428	57.7%	5,633.94	7,872,301	12.1%	1,186.63	45,248,729	69.8%	6,820.57
	Olympia	9,404.61	97,582,049	58,248,660	59.7%	6,193.63	10,030,850	10.3%	1,066.59	68,279,510	70.0%	7,260.22
	Rainier	816.32	8,549,937	5,035,505	58.9%	6,168.54	523,798	6.1%	641.66	5,559,303	65.0%	6,810.20
	Griffin	624.57	7,177,813	4,197,908	58.5%	6,721.28	591,566	8.2%	947.16	4,789,473	66.7%	7,668.43
	Rochester	2,227.45	23,468,346	13,347,586	56.9%	5,992.32	2,447,278	10.4%	1,098.69	15,794,864	67.3%	7,091.01
	Tenino	1,172.90	12,357,725	6,647,585	53.8%	5,667.65	924,470	7.5%	788.19	7,572,055	61.3%	6,455.84
	County Totals	40,752.19	417,250,721	230,511,893	55.2%	5,656.43	58,385,833	14.0%	1,432.70	288,897,725	69.2%	7,089.13
Wahkiakum Co.												
	Wahkiakum	457.75	5,159,587	3,313,301	64.2%	7,238.23	112,172	2.2%	245.05	3,425,472	66.4%	7,483.28
	County Totals	457.75	5,159,587	3,313,301	64.2%	7,238.23	112,172	2.2%	245.05	3,425,472	66.4%	7,483.28
Walla Walla Co.												
	Dixie	22.90	696,042	322,146	46.3%	14,067.51	3,408	0.5%	148.80	325,554	46.8%	14,216.31
	Walla Walla	6,003.48	64,517,914	38,630,847	59.9%	6,434.74	7,181,283	11.1%	1,196.19	45,812,131	71.0%	7,630.93
	College Place	1,006.97	11,489,349	7,194,681	62.6%	7,144.88	1,002,441	8.7%	995.50	8,197,122	71.3%	8,140.38
	Touchet	238.37	3,380,046	1,985,596	58.7%	8,329.89	105,263	3.1%	441.60	2,090,859	61.9%	8,771.49
	Columbia	846.42	9,060,472	5,343,588	59.0%	6,313.16	529,687	5.8%	625.80	5,873,276	64.8%	6,938.96
	Waitsburg	293.80	3,762,714	2,196,557	58.4%	7,476.37	147,224	3.9%	501.10	2,343,782	62.3%	7,977.47
	Prescott	338.60	4,257,674	2,399,342	56.4%	7,086.06	291,120	6.8%	859.78	2,690,462	63.2%	7,945.84
	County Totals	8,750.54	97,164,211	58,072,757	59.8%	6,636.48	9,260,428	9.5%	1,058.27	67,333,185	69.3%	7,694.75

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Whatcom Co.												
	Bellingham	10,847.97	119,860,455	68,633,286	57.3%	6,326.83	16,784,078	14.0%	1,547.21	85,417,365	71.3%	7,874.04
	Ferndale	4,693.21	51,461,586	30,549,071	59.4%	6,509.21	5,673,072	11.0%	1,208.78	36,222,143	70.4%	7,717.99
	Blaine	2,107.87	23,159,246	13,268,779	57.3%	6,294.88	2,711,261	11.7%	1,286.26	15,980,039	69.0%	7,581.13
	Lynden	2,808.59	27,368,394	16,297,491	59.5%	5,802.73	3,233,830	11.8%	1,151.41	19,531,321	71.4%	6,954.14
	Meridian	1,667.37	17,173,015	9,890,525	57.6%	5,931.81	1,607,413	9.4%	964.04	11,497,938	67.0%	6,895.85
	Nooksack Valley	1,594.84	18,001,442	10,449,215	58.0%	6,551.89	1,653,973	9.2%	1,037.08	12,103,188	67.2%	7,588.97
	Mount Baker	1,832.04	22,236,193	13,818,052	62.1%	7,542.44	1,430,773	6.4%	780.97	15,248,825	68.6%	8,323.41
	Lummi Tribal	315.68	2,633,774	2,017,066	76.6%	6,389.59	156,329	5.9%	495.21	2,173,394	82.5%	6,884.80
	County Totals	25,867.57	281,894,105	164,923,484	58.5%	6,375.69	33,250,729	11.8%	1,285.42	198,174,214	70.3%	7,661.11
Whitman Co.												
	Lacrosse	65.74	2,378,928	1,343,930	56.5%	20,443.11	63,827	2.7%	970.89	1,407,757	59.2%	21,414.01
	Lamont	32.00	712,238	324,273	45.5%	10,133.55	22,331	3.1%	697.83	346,604	48.7%	10,831.38
	Tekoa	201.99	3,228,553	1,844,151	57.1%	9,129.91	312,360	9.7%	1,546.41	2,156,511	66.8%	10,676.33
	Pullman	2,568.13	23,093,448	13,458,746	58.3%	5,240.68	1,949,814	8.4%	759.24	15,408,560	66.7%	5,999.91
	Colfax	587.60	6,525,633	3,553,075	54.4%	6,046.76	501,563	7.7%	853.58	4,054,638	62.1%	6,900.34
	Palouse	169.14	2,669,272	1,551,485	58.1%	9,172.79	219,241	8.2%	1,296.21	1,770,726	66.3%	10,469.00
	Garfield	104.30	2,360,228	1,096,480	46.5%	10,512.75	266,853	11.3%	2,558.51	1,363,333	57.8%	13,071.26
	Steptoe	34.99	722,455	370,027	51.2%	10,575.23	12,334	1.7%	352.50	382,361	52.9%	10,927.72
	Colton	158.56	2,482,806	1,416,155	57.0%	8,931.35	107,388	4.3%	677.27	1,523,543	61.4%	9,608.62
	Endicott	74.26	2,343,497	1,276,309	54.5%	17,187.04	96,994	4.1%	1,306.15	1,373,304	58.6%	18,493.18
	Rosalia	203.06	3,420,363	2,047,102	59.9%	10,081.27	168,189	4.9%	828.27	2,215,291	64.8%	10,909.54
	St. John	176.00	2,752,633	1,532,728	55.7%	8,708.68	110,208	4.0%	626.18	1,642,936	59.7%	9,334.86
	Oakesdale	108.16	2,469,663	1,239,643	50.2%	11,461.19	99,324	4.0%	918.30	1,338,966	54.2%	12,379.50
	County Totals	4,483.93	55,159,716	31,054,105	56.3%	6,925.64	3,930,425	7.1%	876.56	34,984,530	63.4%	7,802.20
Yakima Co.												
	Union Gap	637.11	6,466,223	3,616,353	55.9%	5,676.18	625,072	9.7%	981.11	4,241,425	65.6%	6,657.29
	Naches Valley	1,305.78	13,303,325	7,541,521	56.7%	5,775.49	1,344,635	10.1%	1,029.76	8,886,155	66.8%	6,805.25
	Yakima	16,363.10	180,915,928	101,557,350	56.1%	6,206.49	23,563,106	13.0%	1,440.01	125,120,455	69.2%	7,646.50
	East Valley	3,049.67	29,300,652	17,376,524	59.3%	5,697.84	3,200,648	10.9%	1,049.51	20,577,172	70.2%	6,747.35
	Selah	3,463.41	34,070,465	20,256,838	59.5%	5,848.82	3,769,512	11.1%	1,088.38	24,026,350	70.5%	6,937.20
	Mabton	946.53	10,407,321	5,824,236	56.0%	6,153.25	940,065	9.0%	993.17	6,764,301	65.0%	7,146.42
	Grandview	3,645.71	35,236,087	17,603,784	50.0%	4,828.63	5,985,442	17.0%	1,641.78	23,589,227	66.9%	6,470.41
	Sunnyside	6,670.67	67,872,589	35,276,761	52.0%	5,288.34	8,807,437	13.0%	1,320.32	44,084,198	65.0%	6,608.66
	Toppenish	4,143.92	41,978,559	23,728,454	56.5%	5,726.08	3,620,567	8.6%	873.71	27,349,022	65.1%	6,599.79
	Highland	1,193.25	13,077,665	7,240,973	55.4%	6,068.29	1,529,273	11.7%	1,281.61	8,770,247	67.1%	7,349.89
	Granger	1,504.05	16,343,598	8,872,545	54.3%	5,899.10	1,729,496	10.6%	1,149.89	10,602,041	64.9%	7,049.00
	Zillah	1,331.49	12,540,126	7,088,166	56.5%	5,323.48	1,188,306	9.5%	892.46	8,276,471	66.0%	6,215.95
	Wapato	3,359.05	35,325,987	18,437,016	52.2%	5,488.76	4,504,467	12.8%	1,340.99	22,941,483	64.9%	6,829.75
	West Valley	4,887.35	45,943,796	25,721,383	56.0%	5,262.85	5,149,995	11.2%	1,053.74	30,871,378	67.2%	6,316.59
	Mount Adams	951.90	13,343,784	6,795,141	50.9%	7,138.50	1,533,841	11.5%	1,611.35	8,328,982	62.4%	8,749.85
	County Totals	53,452.98	556,126,106	306,937,045	55.2%	5,742.19	67,491,861	12.1%	1,262.64	374,428,906	67.3%	7,004.83

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District Name	Total Enrollment	Total General Fund Expenditures	School Food Service (Activity Codes 42 & 44 Less 49)			Maintenance & Operation (Activity Codes 62–65 & 67)		
			School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
State Total	1,051,082.92	11,296,205,451	350,993,637	3.1%	333.94	923,520,549	8.2%	878.64
20,000 and Over								
Seattle	51,168.46	648,066,617	12,725,619	2.0%	248.70	58,204,103	9.0%	1,137.50
Spokane	30,134.41	336,639,552	13,123,355	3.9%	435.49	29,798,833	8.9%	988.86
Tacoma	28,876.83	347,088,682	11,556,572	3.3%	400.20	28,569,779	8.2%	989.37
Kent	27,164.34	295,973,225	10,165,270	3.4%	374.21	20,672,378	7.0%	761.01
Evergreen (Clark)	26,677.23	275,288,471	7,580,402	2.8%	284.15	23,535,858	8.5%	882.25
Lake Washington	26,275.39	261,496,344	7,289,730	2.8%	277.44	18,118,861	6.9%	689.58
Vancouver	22,976.85	242,758,188	7,030,763	2.9%	305.99	21,588,731	8.9%	939.59
Federal Way	21,950.46	233,460,234	7,475,068	3.2%	340.54	16,584,366	7.1%	755.54
Puyallup	21,883.05	209,632,321	4,861,418	2.3%	222.15	17,286,993	8.2%	789.97
Northshore	20,244.83	208,627,878	5,334,884	2.6%	263.52	14,513,484	7.0%	716.90
Edmonds	20,099.19	220,238,039	4,561,456	2.1%	226.95	15,472,577	7.0%	769.81
Subtotal (11 districts)	297,451.04	3,279,269,552	91,704,536	2.8%	308.30	264,345,963	8.1%	888.70
10,000–19,999								
Highline	19,478.13	223,911,805	8,249,656	3.7%	423.53	17,105,623	7.6%	878.20
Bellevue	19,008.00	226,490,765	5,546,769	2.4%	291.81	16,016,333	7.1%	842.61
Everett	18,951.31	209,120,091	6,073,085	2.9%	320.46	12,519,339	6.0%	660.61
Issaquah	18,733.82	184,895,791	4,223,534	2.3%	225.45	14,844,750	8.0%	792.40
Bethel	18,272.57	188,285,277	6,063,015	3.2%	331.81	12,988,272	6.9%	710.81
Kennewick	17,495.78	168,667,535	6,186,679	3.7%	353.61	12,562,617	7.4%	718.04
Pasco	16,779.70	168,224,223	6,500,198	3.9%	387.38	12,449,227	7.4%	741.92
Yakima	16,363.10	180,915,928	8,101,781	4.5%	495.13	20,542,493	11.4%	1,255.42
Auburn	15,310.84	167,761,387	5,615,030	3.3%	366.74	12,282,843	7.3%	802.23
Renton	15,308.20	169,758,631	4,894,052	2.9%	319.70	12,502,981	7.4%	816.75
Mukilteo	15,082.21	158,647,227	5,007,016	3.2%	331.98	10,980,205	6.9%	728.02
North Thurston	14,446.60	149,537,588	4,811,743	3.2%	333.07	12,392,325	8.3%	857.80
Central Valley	13,020.61	128,987,168	4,460,834	3.5%	342.60	9,043,453	7.0%	694.55
Battle Ground	12,944.11	131,541,075	3,088,087	2.3%	238.57	11,812,217	9.0%	912.56
Clover Park	12,264.29	144,793,399	6,034,923	4.2%	492.07	11,836,129	8.2%	965.09
Richland	12,060.72	114,743,405	2,999,366	2.6%	248.69	8,779,570	7.7%	727.95
Marysville	10,960.68	125,202,545	4,203,394	3.4%	383.50	9,393,203	7.5%	856.99
Bellingham	10,847.97	119,860,455	3,526,368	2.9%	325.07	8,902,905	7.4%	820.70
Central Kitsap	10,803.14	114,287,209	3,105,081	2.7%	287.42	8,869,417	7.8%	821.00
Subtotal (19 districts)	288,131.78	3,075,631,504	98,690,610	3.2%	342.52	235,823,901	7.7%	818.46

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District Name	Total Enrollment	Total General Fund Expenditures	School Food Service (Activity Codes 42 & 44 Less 49)			Maintenance & Operation (Activity Codes 62–65 & 67)		
			School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
5,000–9,999								
Snohomish	9,805.06	102,337,983	2,528,937	2.5%	257.92	7,757,355	7.6%	791.16
Mead	9,585.09	95,372,420	2,710,487	2.8%	282.78	7,294,621	7.6%	761.04
Olympia	9,404.61	97,582,049	2,751,536	2.8%	292.57	8,854,437	9.1%	941.50
South Kitsap	9,382.96	93,886,335	3,380,126	3.6%	360.24	7,684,912	8.2%	819.03
Shoreline	8,979.28	97,580,057	1,930,161	2.0%	214.96	7,325,827	7.5%	815.86
Sumner	8,694.96	95,283,192	2,983,469	3.1%	343.13	7,311,711	7.7%	840.91
Peninsula	8,663.81	89,440,267	2,354,726	2.6%	271.79	8,124,602	9.1%	937.76
Moses Lake	8,257.15	84,004,824	1,943,294	2.3%	235.35	6,354,775	7.6%	769.61
Lake Stevens	8,062.23	80,680,036	2,383,665	3.0%	295.66	6,416,019	8.0%	795.81
Wenatchee	7,941.21	83,027,834	2,876,268	3.5%	362.20	6,362,533	7.7%	801.20
Tahoma	7,734.85	75,092,017	1,249,058	1.7%	161.48	5,565,577	7.4%	719.55
Franklin Pierce	7,658.71	89,711,971	3,814,083	4.3%	498.01	10,958,437	12.2%	1,430.85
Monroe	6,897.00	68,778,699	1,387,902	2.0%	201.23	5,024,270	7.3%	728.47
Mount Vernon	6,759.78	73,788,442	2,496,371	3.4%	369.30	6,304,212	8.5%	932.61
Sunnyside	6,670.67	67,872,589	3,680,409	5.4%	551.73	5,373,574	7.9%	805.55
Tumwater	6,634.16	64,806,523	1,782,544	2.8%	268.69	5,138,862	7.9%	774.61
Longview	6,601.38	69,113,434	2,406,907	3.5%	364.61	6,335,933	9.2%	959.79
Camas	6,421.33	61,940,325	789,796	1.3%	123.00	4,776,201	7.7%	743.80
Snoqualmie Valley	6,388.39	60,314,776	1,408,911	2.3%	220.54	5,795,563	9.6%	907.20
Walla Walla	6,003.48	64,517,914	2,277,630	3.5%	379.38	5,641,804	8.7%	939.76
North Kitsap	5,860.15	62,813,592	1,731,629	2.8%	295.49	5,422,914	8.6%	925.39
Eastmont	5,749.82	57,001,827	2,150,420	3.8%	374.00	3,874,116	6.8%	673.78
Oak Harbor	5,463.13	56,141,651	2,059,976	3.7%	377.07	4,605,308	8.2%	842.98
University Place	5,455.08	56,470,093	2,039,664	3.6%	373.90	4,382,830	7.8%	803.44
Yelm	5,425.58	53,770,741	1,773,849	3.3%	326.94	4,904,955	9.1%	904.04
Bremerton	5,306.67	57,379,426	1,971,418	3.4%	371.50	4,693,631	8.2%	884.48
Arlington	5,270.21	54,606,048	1,423,188	2.6%	270.04	3,845,177	7.0%	729.61
Subtotal (27 districts)	195,076.75	2,013,315,064	60,286,422	3.0%	309.04	166,130,155	8.3%	851.61
3,000–4,999								
West Valley (Yakima)	4,887.35	45,943,796	1,658,362	3.6%	339.32	4,297,443	9.4%	879.30
Omak	4,847.98	40,835,548	671,051	1.6%	138.42	1,984,726	4.9%	409.39
Kelso	4,817.24	49,571,910	2,131,753	4.3%	442.53	4,231,997	8.5%	878.51
Ferndale	4,693.21	51,461,586	1,335,201	2.6%	284.50	3,942,151	7.7%	839.97
Cheney	4,364.70	44,577,367	1,361,590	3.1%	311.96	3,710,417	8.3%	850.10
Stanwood-Camano	4,334.29	45,964,364	1,421,852	3.1%	328.05	3,536,076	7.7%	815.84

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District Name	Total Enrollment	Total General Fund Expenditures	School Food Service (Activity Codes 42 & 44 Less 49)			Maintenance & Operation (Activity Codes 62–65 & 67)		
			School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
3,000–4,999 (cont.)								
Mercer Island	4,268.31	46,708,973	1,616,897	3.5%	378.81	3,993,477	8.5%	935.61
Shelton	4,250.01	46,658,716	1,266,193	2.7%	297.93	4,281,829	9.2%	1,007.49
Sedro-Woolley	4,234.55	44,783,336	1,644,612	3.7%	388.38	3,430,550	7.7%	810.13
East Valley (Spokane)	4,191.53	45,294,524	1,797,101	4.0%	428.75	4,820,014	10.6%	1,149.94
Othello	4,158.14	39,658,688	2,006,885	5.1%	482.64	2,902,787	7.3%	698.10
Toppenish	4,143.92	41,978,559	2,070,187	4.9%	499.57	3,708,535	8.8%	894.93
Enumclaw	3,895.62	43,165,227	1,645,897	3.8%	422.50	3,889,536	9.0%	998.44
Port Angeles	3,844.01	39,742,526	1,358,795	3.4%	353.48	3,360,381	8.5%	874.19
West Valley (Spokane)	3,795.88	40,295,991	1,126,275	2.8%	296.71	5,889,714	14.6%	1,551.61
Bainbridge	3,762.38	39,252,146	826,523	2.1%	219.68	3,473,643	8.8%	923.26
Burlington-Edison	3,694.42	41,497,957	1,428,524	3.4%	386.67	3,376,670	8.1%	913.99
Centralia	3,675.23	37,107,313	764,920	2.1%	208.13	3,299,635	8.9%	897.80
Grandview	3,645.71	35,236,087	1,750,009	5.0%	480.02	2,817,265	8.0%	772.76
Fife	3,491.79	35,966,142	1,113,688	3.1%	318.94	3,203,094	8.9%	917.32
White River	3,464.57	36,678,496	1,044,564	2.8%	301.50	2,801,082	7.6%	808.49
Selah	3,463.41	34,070,465	1,242,650	3.6%	358.79	2,609,202	7.7%	753.36
Wapato	3,359.05	35,325,987	1,852,318	5.2%	551.44	2,768,882	7.8%	824.30
Aberdeen	3,316.33	38,476,765	1,802,741	4.7%	543.60	3,257,976	8.5%	982.40
Riverview	3,151.68	31,864,819	742,635	2.3%	235.63	2,467,075	7.7%	782.78
Washougal	3,059.71	29,590,641	550,031	1.9%	179.77	2,468,903	8.3%	806.91
East Valley (Yakima)	3,049.67	29,300,652	1,044,621	3.6%	342.54	2,428,958	8.3%	796.47
Ellensburg	3,043.02	28,946,159	923,346	3.2%	303.43	2,668,713	9.2%	876.99
Tukwila	3,033.73	38,896,527	1,466,145	3.8%	483.28	3,574,695	9.2%	1,178.32
Subtotal (29 districts)	111,937.44	1,158,851,268	39,665,366	3.4%	354.35	99,195,426	8.6%	886.17
2,000–2,999								
Chehalis	2,985.38	32,382,616	476,380	1.5%	159.57	2,319,802	7.2%	777.05
Steilacoom	2,954.15	30,925,183	850,972	2.8%	288.06	2,650,637	8.6%	897.26
Quillayute Valley	2,943.22	25,058,472	542,417	2.2%	184.29	1,024,848	4.1%	348.21
Quincy	2,894.08	30,356,293	734,190	2.4%	253.69	2,281,152	7.5%	788.21
Lynden	2,808.59	27,368,394	662,394	2.4%	235.85	2,393,416	8.7%	852.18
Prosser	2,798.09	30,234,802	1,198,071	4.0%	428.17	2,570,074	8.5%	918.51
Sequim	2,769.28	27,453,026	901,362	3.3%	325.49	2,280,156	8.3%	823.37
Anacortes	2,688.78	27,990,084	654,410	2.3%	243.39	2,140,292	7.6%	796.01
Clarkston	2,631.00	28,323,885	1,169,030	4.1%	444.33	2,752,425	9.7%	1,046.15
Pullman	2,568.13	23,093,448	750,032	3.2%	292.05	2,632,126	11.4%	1,024.92
Deer Park	2,481.40	23,715,645	658,134	2.8%	265.23	2,581,267	10.9%	1,040.25
Ephrata	2,401.74	23,587,267	859,571	3.6%	357.90	1,924,150	8.2%	801.15
Orting	2,303.27	22,123,125	573,533	2.6%	249.01	1,944,712	8.8%	844.33
Lakewood	2,237.53	23,160,934	584,627	2.5%	261.28	1,950,507	8.4%	871.72

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District Name	Total Enrollment	Total General Fund Expenditures	School Food Service (Activity Codes 42 & 44 Less 49)			Maintenance & Operation (Activity Codes 62–65 & 67)		
			School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
2,000–2,999 (cont.)								
Wahluke	2,242.41	23,628,697	1,191,632	5.0%	531.41	1,951,315	8.3%	870.19
Woodland	2,237.27	25,016,430	747,688	3.0%	334.20	2,023,031	8.1%	904.24
Rochester	2,227.45	23,468,346	835,267	3.6%	374.99	2,142,795	9.1%	961.99
Ridgefield	2,208.04	20,925,715	542,889	2.6%	245.87	1,822,199	8.7%	825.26
North Franklin	2,114.21	21,648,479	797,297	3.7%	377.11	1,709,894	7.9%	808.76
Blaine	2,107.87	23,159,246	606,748	2.6%	287.85	2,038,877	8.8%	967.27
North Mason	2,079.11	21,978,854	801,603	3.6%	385.55	1,705,039	7.8%	820.08
Granite Falls	2,003.15	21,899,709	676,188	3.1%	337.56	1,804,815	8.2%	900.99
Subtotal (22 districts)	54,684.16	557,498,650	16,814,437	3.0%	307.48	46,643,526	8.4%	852.96
1,000–1,999								
Sultan	1,952.09	20,448,502	770,777	3.8%	394.85	1,489,815	7.3%	763.19
Eatonville	1,843.89	19,382,212	425,166	2.2%	230.58	1,948,394	10.1%	1,056.68
Mount Baker	1,832.04	22,236,193	663,769	3.0%	362.31	1,659,968	7.5%	906.08
Colville	1,820.06	18,777,268	629,199	3.4%	345.70	1,771,602	9.4%	973.38
Hockinson	1,797.35	17,324,907	489,608	2.8%	272.41	1,452,492	8.4%	808.13
Medical Lake	1,795.78	18,813,085	578,195	3.1%	321.97	1,503,949	8.0%	837.49
Hoquiam	1,691.94	19,555,746	908,480	4.6%	536.95	2,113,964	10.8%	1,249.43
Royal	1,678.63	15,713,584	664,271	4.2%	395.72	1,161,965	7.4%	692.21
Meridian	1,667.37	17,173,015	450,967	2.6%	270.47	1,932,688	11.3%	1,159.12
Nooksack Valley	1,594.84	18,001,442	588,520	3.3%	369.02	1,730,610	9.6%	1,085.13
La Center	1,530.17	14,256,122	346,752	2.4%	226.61	1,223,312	8.6%	799.46
Vashon Island	1,512.50	17,409,647	455,043	2.6%	300.85	1,753,526	10.1%	1,159.36
Granger	1,504.05	16,343,598	974,778	6.0%	648.10	1,178,458	7.2%	783.52
Cashmere	1,502.32	15,216,610	563,901	3.7%	375.35	1,481,838	9.7%	986.36
Elma	1,499.31	15,747,279	695,439	4.4%	463.84	1,198,873	7.6%	799.61
Riverside	1,489.40	16,815,511	548,577	3.3%	368.32	1,440,814	8.6%	967.38
Dieringer	1,482.85	16,423,598	236,157	1.4%	159.26	1,278,271	7.8%	862.04
Kiona-Benton	1,454.48	16,393,257	434,119	2.6%	298.47	1,622,113	9.9%	1,115.25
Nine Mile Falls	1,448.81	14,752,145	452,286	3.1%	312.18	1,317,552	8.9%	909.40
Lake Chelan	1,444.61	16,137,018	770,594	4.8%	533.43	1,398,468	8.7%	968.06
South Whidbey	1,405.79	15,209,651	272,553	1.8%	193.88	1,474,016	9.7%	1,048.53
Zillah	1,331.49	12,540,126	585,655	4.7%	439.85	1,278,290	10.2%	960.04
Naches Valley	1,305.78	13,303,325	455,044	3.4%	348.48	1,113,173	8.4%	852.50
Castle Rock	1,264.68	12,972,299	463,392	3.6%	366.41	1,415,120	10.9%	1,118.95

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District Name	Total Enrollment	Total General Fund Expenditures	School Food Service (Activity Codes 42 & 44 Less 49)			Maintenance & Operation (Activity Codes 62–65 & 67)		
			School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
1,000–1,999 (cont.)								
Montesano	1,280.62	12,977,958	417,492	3.2%	326.01	1,116,396	8.6%	871.76
Cascade	1,252.08	13,358,304	432,810	3.2%	345.67	1,116,034	8.4%	891.34
White Salmon	1,229.89	13,685,078	355,098	2.6%	288.72	1,058,861	7.7%	860.94
Highland	1,193.25	13,077,665	573,365	4.4%	480.51	1,111,197	8.5%	931.24
Tenino	1,172.90	12,357,725	505,139	4.1%	430.68	1,018,191	8.2%	868.10
Port Townsend	1,172.17	13,719,706	356,718	2.6%	304.32	1,174,103	8.6%	1,001.65
Tonasket	1,112.54	11,862,505	469,711	4.0%	422.20	1,008,829	8.5%	906.78
Okanogan	1,100.12	11,123,465	179,124	1.6%	162.82	1,073,193	9.6%	975.52
Newport	1,089.23	12,147,549	592,399	4.9%	543.87	1,065,564	8.8%	978.27
Chimacum	1,068.16	11,778,730	341,445	2.9%	319.66	1,170,365	9.9%	1,095.68
College Place	1,006.97	11,489,349	400,312	3.5%	397.54	845,671	7.4%	839.82
Subtotal (35 districts)	50,528.17	538,524,176	18,046,854	3.4%	357.16	47,697,676	8.9%	943.98
500–999								
Brewster	994.10	11,117,484	464,179	4.2%	466.94	840,469	7.6%	845.46
Ocean Beach	974.81	12,426,235	237,461	1.9%	243.60	1,467,547	11.8%	1,505.47
Warden	972.82	10,169,935	474,375	4.7%	487.63	661,983	6.5%	680.48
Mount Adams	951.90	13,343,784	486,356	3.6%	510.93	1,499,814	11.2%	1,575.60
Mabton	946.53	10,407,321	487,782	4.7%	515.34	840,088	8.1%	887.54
Goldendale	906.73	11,080,075	297,400	2.7%	327.99	882,912	8.0%	973.73
Freeman	906.11	8,814,503	281,694	3.2%	310.88	850,158	9.6%	938.25
Cle Elum-Roslyn	903.64	8,923,725	240,583	2.7%	266.24	622,153	7.0%	688.50
Finley	893.27	10,469,521	521,119	5.0%	583.38	946,771	9.0%	1,059.89
Coupeville	892.74	9,528,148	234,859	2.5%	263.08	1,170,614	12.3%	1,311.26
Kalama	892.09	8,184,323	245,963	3.0%	275.72	727,926	8.9%	815.98
Kettle Falls	888.36	9,013,038	265,215	2.9%	298.54	702,684	7.8%	790.99
Stevenson-Carson	887.92	11,195,980	487,152	4.4%	548.64	1,164,308	10.4%	1,311.28
Chewelah	871.18	8,926,664	330,400	3.7%	379.26	780,230	8.7%	895.60
Columbia (Walla Walla)	846.42	9,060,472	384,795	4.2%	454.62	938,651	10.4%	1,108.97
Bridgeport	835.46	8,336,273	557,774	6.7%	667.63	683,671	8.2%	818.32
Rainier	816.32	8,549,937	376,522	4.4%	461.24	912,149	10.7%	1,117.39
Orcas Island	812.88	8,471,082	226,578	2.7%	278.73	576,542	6.8%	709.26
San Juan Island	760.73	8,705,947	291,322	3.3%	382.95	872,399	10.0%	1,146.79
Napavine	759.40	7,277,761	249,356	3.4%	328.36	518,324	7.1%	682.54
Toledo	747.33	7,517,544	244,690	3.3%	327.42	683,045	9.1%	913.98
Onalaska	744.43	7,611,965	243,492	3.2%	327.08	514,929	6.8%	691.71
Grand Coulee Dam	730.98	9,417,752	239,862	2.5%	328.14	884,124	9.4%	1,209.50
Manson	678.52	8,184,801	518,033	6.3%	763.48	525,874	6.4%	775.03
Pioneer	695.92	8,448,880	310,987	3.7%	446.87	496,917	5.9%	714.04
Winlock	661.39	7,265,483	340,249	4.7%	514.45	660,234	9.1%	998.25

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District Name	Total Enrollment	Total General Fund Expenditures	School Food Service (Activity Codes 42 & 44 Less 49)			Maintenance & Operation (Activity Codes 62–65 & 67)		
			School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
500–999 (cont.)								
North Beach	673.39	7,306,928	323,016	4.4%	479.69	741,629	10.1%	1,101.34
Kittitas	669.33	6,975,153	247,737	3.6%	370.13	979,138	14.0%	1,462.86
Valley	651.44	9,891,670	144,616	1.5%	221.99	572,143	5.8%	878.27
Raymond	649.12	7,215,796	246,200	3.4%	379.28	396,544	5.5%	610.90
Union Gap	637.11	6,466,223	445,093	6.9%	698.61	620,114	9.6%	973.32
Ocosta	636.08	8,018,693	322,267	4.0%	506.65	684,959	8.5%	1,076.84
Griffin	624.57	7,177,813	154,157	2.1%	246.82	507,151	7.1%	812.00
Asotin	612.56	6,547,552	195,757	3.0%	319.57	623,529	9.5%	1,017.91
La Conner	601.81	9,377,270	327,140	3.5%	543.59	982,863	10.5%	1,633.18
Davenport	592.19	6,570,976	237,854	3.6%	401.65	670,079	10.2%	1,131.52
Methow Valley	591.94	7,036,606	292,998	4.2%	494.98	556,809	7.9%	940.65
Adna	591.68	5,932,942	176,660	3.0%	298.57	649,584	10.9%	1,097.86
Colfax	587.60	6,525,633	255,710	3.9%	435.18	739,956	11.3%	1,259.29
Toutle Lake	586.69	6,332,472	281,881	4.5%	480.46	489,161	7.7%	833.76
South Bend	582.24	7,432,924	322,772	4.3%	554.36	683,070	9.2%	1,173.18
Oroville	575.49	6,643,299	224,789	3.4%	390.60	715,177	10.8%	1,242.73
Reardan	574.38	6,691,428	202,957	3.0%	353.35	568,172	8.5%	989.19
Quilcene	558.64	4,824,971	92,582	1.9%	165.73	383,875	8.0%	687.16
Wellpinit	556.45	7,153,871	336,894	4.7%	605.44	809,391	11.3%	1,454.56
Mossyrock	520.73	5,807,402	187,707	3.2%	360.47	568,210	9.8%	1,091.18
Concrete	516.84	6,684,005	270,929	4.1%	524.20	635,322	9.5%	1,229.24
Subtotal (47 districts)	34,562.25	389,062,261	14,327,914	3.7%	414.55	35,001,392	9.0%	1,012.71
100–499								
Mary Walker	493.14	6,045,428	254,723	4.2%	516.53	462,607	7.7%	938.09
Soap Lake	474.42	5,999,269	354,975	5.9%	748.23	511,146	8.5%	1,077.41
Cape Flattery	466.09	7,585,238	351,661	4.6%	754.49	833,086	11.0%	1,787.39
Wahkiakum	457.75	5,159,587	202,361	3.9%	442.08	508,035	9.8%	1,109.85
White Pass	427.85	5,450,656	232,247	4.3%	542.82	398,620	7.3%	931.67
Conway	424.33	4,669,206	127,329	2.7%	300.07	385,308	8.3%	908.04
Darrington	421.31	5,733,970	172,479	3.0%	409.39	700,917	12.2%	1,663.66
Dayton	420.57	5,617,343	218,609	3.9%	519.79	608,109	10.8%	1,445.92
Liberty	404.73	5,404,736	166,434	3.1%	411.22	589,314	10.9%	1,456.07
Naselle-Grays River	397.70	5,279,837	153,525	2.9%	386.03	279,897	5.3%	703.79
Muckleshoot Tribal	384.88	2,195,024	10,594	0.5%	27.53			
Entiat	350.58	4,327,620	192,903	4.5%	550.24	385,494	8.9%	1,099.59
Ritzville	344.22	3,982,124	148,422	3.7%	431.18	594,319	14.9%	1,726.57

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District Name	Total Enrollment	Total General Fund Expenditures	School Food Service (Activity Codes 42 & 44 Less 49)			Maintenance & Operation (Activity Codes 62–65 & 67)		
			School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
100–499 (cont.)								
Prescott	338.60	4,257,674	310,579	7.3%	917.24	374,609	8.8%	1,106.35
Willapa Valley	335.40	4,311,167	197,023	4.6%	587.43	350,593	8.1%	1,045.30
Hood Canal	320.74	4,717,450	222,595	4.7%	694.01	253,953	5.4%	791.77
Republic	319.74	4,368,281	190,886	4.4%	597.00	338,198	7.7%	1,057.73
Lummi Tribal	315.68	2,633,774	21,740	0.8%	68.87			
Morton	313.29	4,056,008	144,284	3.6%	460.54	394,311	9.7%	1,258.61
Pomeroy	307.31	4,221,220	138,006	3.3%	449.08	531,562	12.6%	1,729.73
Waitsburg	293.80	3,762,714	194,817	5.2%	663.09	430,149	11.4%	1,464.09
Pateros	293.25	5,672,034	184,858	3.3%	630.38	2,032,664	35.8%	6,931.51
Wilbur	274.57	3,838,255	127,554	3.3%	464.56	385,681	10.0%	1,404.67
McCleary	273.15	3,277,581	144,833	4.4%	530.23	219,277	6.7%	802.77
Crescent	270.04	3,295,227	106,420	3.2%	394.09	192,609	5.8%	713.26
Waterville	265.79	4,005,193	166,098	4.1%	624.92	400,691	10.0%	1,507.55
Cusick	265.09	3,389,492	146,856	4.3%	553.99	272,670	8.0%	1,028.59
Pe Ell	257.45	3,851,651	148,741	3.9%	577.75	299,290	7.8%	1,162.52
Oakville	246.00	3,910,787	131,777	3.4%	535.68	498,816	12.8%	2,027.71
Selkirk	243.90	3,685,953	141,696	3.8%	580.95	410,152	11.1%	1,681.61
Northport	240.71	3,355,666	150,962	4.5%	627.15	394,091	11.7%	1,637.18
Touchet	238.37	3,380,046	205,010	6.1%	860.05	364,164	10.8%	1,527.73
Lyle	233.60	3,756,919	165,659	4.4%	709.16	387,127	10.3%	1,657.22
Lopez Island	233.56	3,634,727	157,559	4.3%	674.60	398,162	11.0%	1,704.75
Inchelium	220.00	3,715,101	154,957	4.2%	704.35	321,378	8.7%	1,460.81
Trout Lake	216.87	2,875,195	69,072	2.4%	318.50	321,171	11.2%	1,480.95
Odessa	216.13	3,515,497	118,049	3.4%	546.20	365,486	10.4%	1,691.05
Grapeview	208.59	2,131,736	78,573	3.7%	376.69	137,611	6.5%	659.72
Rosalia	203.06	3,420,363	145,889	4.3%	718.45	400,916	11.7%	1,974.37
Tekoa	201.99	3,228,553	102,774	3.2%	508.81	293,853	9.1%	1,454.79
Coulee-Hartline	199.62	2,889,545	138,845	4.8%	695.55	256,369	8.9%	1,284.28
Curlew	199.39	2,787,892	133,676	4.8%	670.43	335,794	12.0%	1,684.10
Loon Lake	196.49	1,702,179	123,336	7.2%	627.69	161,646	9.5%	822.67
Taholah	192.14	4,203,817	233,319	5.6%	1,214.32	419,077	10.0%	2,181.10
Southside	183.85	1,995,358	55,206	2.8%	300.28	159,375	8.0%	866.87
Lind	178.50	3,787,490	183,414	4.8%	1,027.53	322,348	8.5%	1,805.87
Mary M. Knight	178.23	2,997,824	148,741	5.0%	834.55	240,655	8.0%	1,350.25
Carbonado	177.15	2,011,975	55,063	2.7%	310.83	205,451	10.2%	1,159.76
St. John	176.00	2,752,633	132,802	4.8%	754.56	232,665	8.5%	1,321.96
Orondo	174.07	3,124,354	128,819	4.1%	740.04	201,509	6.4%	1,157.63
Palouse	169.14	2,669,272	63,676	2.4%	376.47	318,426	11.9%	1,882.62
Lake Quinalt	164.70	3,127,802	169,685	5.4%	1,030.27	312,432	10.0%	1,896.98
Colton	158.56	2,482,806	93,037	3.7%	586.76	225,673	9.1%	1,423.27
100–499 (cont.)								

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District Name	Total Enrollment	Total General Fund Expenditures	School Food Service (Activity Codes 42 & 44 Less 49)			Maintenance & Operation (Activity Codes 62–65 & 67)		
			School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
Columbia (Stevens)	156.55	2,881,226	137,072	4.8%	875.58	238,691	8.3%	1,524.70
Wilson Creek	149.00	2,676,087	133,208	5.0%	894.01	240,551	9.0%	1,614.44
Wishkah Valley	146.08	2,413,249	45,967	1.9%	314.67	295,882	12.3%	2,025.48
Green Mountain	135.80	1,624,896	59,911	3.7%	441.17	123,541	7.6%	909.73
Cosmopolis	135.45	1,912,094	84,600	4.4%	624.58	179,066	9.4%	1,322.01
Paterson	131.64	1,657,086	88,175	5.3%	669.82	151,311	9.1%	1,149.43
Nespelem	119.29	3,205,079	147,705	4.6%	1,238.20	269,973	8.4%	2,263.16
Easton	110.43	2,277,035	76,582	3.4%	693.49	262,000	11.5%	2,372.55
Oakesdale	108.16	2,469,663	80,893	3.3%	747.91	247,968	10.0%	2,292.61
Garfield	104.30	2,360,228	105,337	4.5%	1,009.94	280,480	11.9%	2,689.17
Subtotal (63 districts)	16,258.80	227,727,892	9,272,601	4.1%	570.31	22,706,919	10.0%	1,396.59
Under 100								
Mansfield	97.95	2,097,856	111,259	5.3%	1,135.88	248,038	11.8%	2,532.29
Creston	95.15	2,267,300	32,963	1.5%	346.43	181,328	8.0%	1,905.70
Thorp	93.20	2,575,642	68,174	2.6%	731.48	467,645	18.2%	5,017.65
Harrington	92.38	2,422,916	70,361	2.9%	761.65	285,531	11.8%	3,090.83
Boistfort	90.58	1,354,919	73,248	5.4%	808.65	82,544	6.1%	911.28
Bickleton	87.00	1,826,654				201,054	11.0%	2,310.97
Wishram	85.62	1,753,714	87,615	5.0%	1,023.30	233,699	13.3%	2,729.49
First Place	82.90	1,686,883	124,621	7.4%	1,503.27	36,256	2.1%	437.35
Skamania	82.90	987,119	76,361	7.7%	921.12	124,766	12.6%	1,505.02
Klickitat	78.26	2,230,251	82,300	3.7%	1,051.62	226,161	10.1%	2,889.86
Almira	77.04	2,120,743	83,722	3.9%	1,086.73	242,085	11.4%	3,142.33
Suquamish Tribal	76.45	1,470,979	45,279	3.1%	592.28	105,394	7.2%	1,378.60
Centerville	75.45	1,057,566	58,077	5.5%	769.74	79,466	7.5%	1,053.23
Summit Valley	74.40	1,077,141	88,730	8.2%	1,192.60	89,400	8.3%	1,201.62
Endicott	74.26	2,343,497	83,333	3.6%	1,122.17	289,959	12.4%	3,904.65
Orchard Prairie	73.86	804,762	1,768	0.2%	23.94	43,356	5.4%	587.00
Orient	73.60	1,140,634	50,408	4.4%	684.89	83,511	7.3%	1,134.66
Lacrosse	65.74	2,378,928	96,987	4.1%	1,475.32	263,573	11.1%	4,009.33
Sprague	65.52	1,741,522	72,531	4.2%	1,107.00	214,892	12.3%	3,279.79
Glenwood	64.42	1,886,751	116,084	6.2%	1,801.94	233,075	12.4%	3,617.95
Satsop	58.80	668,991	11,744	1.8%	199.73	48,675	7.3%	827.80
Mount Pleasant	57.60	684,417	1,798	0.3%	31.21	104,564	15.3%	1,815.35
North River	51.05	1,526,859	72,387	4.7%	1,417.95	164,447	10.8%	3,221.30
Kahlotus	46.60	1,922,584	67,868	3.5%	1,456.39	352,147	18.3%	7,556.81
Great Northern	45.45	680,704				34,409	5.1%	757.07

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District Name	Total Enrollment	Total General Fund Expenditures	School Food Service (Activity Codes 42 & 44 Less 49)			Maintenance & Operation (Activity Codes 62–65 & 67)		
			School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
Under 100 (cont.)								
Skykomish	44.87	2,135,350	85,930	4.0%	1,915.08	165,351	7.7%	3,685.11
Wash Tucna	42.50	1,854,861	62,148	3.4%	1,462.30	192,468	10.4%	4,528.66
Brinnon	40.51	958,001	44,734	4.7%	1,104.26	83,652	8.7%	2,064.96
Index	39.49	752,545	16,198	2.2%	410.17	53,673	7.1%	1,359.15
Damman	37.52	456,452				48,855	10.7%	1,302.10
Evaline	35.25	538,662	13,655	2.5%	387.37	50,446	9.4%	1,431.09
Steptoe	34.99	722,455	1,521	0.2%	43.48	142,342	19.7%	4,068.07
Onion Creek	34.60	825,360	26,425	3.2%	763.74	69,385	8.4%	2,005.34
Lamont	32.00	712,238	34,079	4.8%	1,064.97	78,429	11.0%	2,450.92
Keller	30.45	1,080,648	62,627	5.8%	2,056.72	108,211	10.0%	3,553.73
Palisades	29.93	628,213	36,927	5.9%	1,233.77	76,580	12.2%	2,558.64
Roosevelt	27.40	514,222	911	0.2%	33.26	27,862	5.4%	1,016.86
Queets-Clearwater	27.11	1,019,629	73,573	7.2%	2,713.87	135,703	13.3%	5,005.63
Starbuck	24.20	571,713	1,020	0.2%	42.14	55,708	9.7%	2,301.99
Evergreen (Stevens)	23.36	437,812	50,005	11.4%	2,140.61	21,250	4.9%	909.66
Dixie	22.90	696,042	48,106	6.9%	2,100.71	57,648	8.3%	2,517.38
Mill A	19.65	522,607	34,365	6.6%	1,748.86	41,899	8.0%	2,132.28
Shaw Island	14.60	318,700				49,930	15.7%	3,419.83
Benge	12.80	341,162	15,059	4.4%	1,176.46	41,712	12.2%	3,258.78
Star	7.53	349,002				27,985	8.0%	3,716.50
Stehekin	4.70	180,079				10,525	5.8%	2,239.37
Subtotal (46 districts)	2,452.54	56,325,084	2,184,898	3.9%	890.87	5,975,589	10.6%	2,436.49

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County	District	Total Enrollment	Total General Fund Expenditures	School Food Service (Activity Codes 42 & 44 Less 49)			Maintenance & Operation (Activity Codes 62–65 & 67)		
				School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
State Total		1,051,082.92	11,296,205,451	350,993,637	3.1%	333.94	923,520,549	8.2%	878.64
Adams Co.									
	Washtucna	42.50	1,854,861	62,148	3.4%	1,462.30	192,468	10.4%	4,528.66
	Benge	12.80	341,162	15,059	4.4%	1,176.46	41,712	12.2%	3,258.78
	Othello	4,158.14	39,658,688	2,006,885	5.1%	482.64	2,902,787	7.3%	698.10
	Lind	178.50	3,787,490	183,414	4.8%	1,027.53	322,348	8.5%	1,805.87
	Ritzville	344.22	3,982,124	148,422	3.7%	431.18	594,319	14.9%	1,726.57
	County Totals	4,736.16	49,624,326	2,415,928	4.9%	510.10	4,053,635	8.2%	855.89
Asotin Co.									
	Clarkston	2,631.00	28,323,885	1,169,030	4.1%	444.33	2,752,425	9.7%	1,046.15
	Asotin	612.56	6,547,552	195,757	3.0%	319.57	623,529	9.5%	1,017.91
	County Totals	3,243.56	34,871,437	1,364,788	3.9%	420.77	3,375,954	9.7%	1,040.82
Benton Co.									
	Kennewick	17,495.78	168,667,535	6,186,679	3.7%	353.61	12,562,617	7.4%	718.04
	Paterson	131.64	1,657,086	88,175	5.3%	669.82	151,311	9.1%	1,149.43
	Kiona-Benton	1,454.48	16,393,257	434,119	2.6%	298.47	1,622,113	9.9%	1,115.25
	Finley	893.27	10,469,521	521,119	5.0%	583.38	946,771	9.0%	1,059.89
	Prosser	2,798.09	30,234,802	1,198,071	4.0%	428.17	2,570,074	8.5%	918.51
	Richland	12,060.72	114,743,405	2,999,366	2.6%	248.69	8,779,570	7.7%	727.95
	County Totals	34,833.98	342,165,606	11,427,529	3.3%	328.06	26,632,457	7.8%	764.55
Chelan Co.									
	Manson	678.52	8,184,801	518,033	6.3%	763.48	525,874	6.4%	775.03
	Stehekin	4.70	180,079				10,525	5.8%	2,239.37
	Entiat	350.58	4,327,620	192,903	4.5%	550.24	385,494	8.9%	1,099.59
	Lake Chelan	1,444.61	16,137,018	770,594	4.8%	533.43	1,398,468	8.7%	968.06
	Cashmere	1,502.32	15,216,610	563,901	3.7%	375.35	1,481,838	9.7%	986.36
	Cascade	1,252.08	13,358,304	432,810	3.2%	345.67	1,116,034	8.4%	891.34
	Wenatchee	7,941.21	83,027,834	2,876,268	3.5%	362.20	6,362,533	7.7%	801.20
	County Totals	13,174.03	140,432,266	5,354,509	3.8%	406.44	11,280,766	8.0%	856.29

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County	District	Total Enrollment	Total General Fund Expenditures	School Food Service (Activity Codes 42 & 44 Less 49)			Maintenance & Operation (Activity Codes 62–65 & 67)		
				School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
Clallam Co.									
	Port Angeles	3,844.01	39,742,526	1,358,795	3.4%	353.48	3,360,381	8.5%	874.19
	Crescent	270.04	3,295,227	106,420	3.2%	394.09	192,609	5.8%	713.26
	Sequim	2,769.28	27,453,026	901,362	3.3%	325.49	2,280,156	8.3%	823.37
	Cape Flattery	466.09	7,585,238	351,661	4.6%	754.49	833,086	11.0%	1,787.39
	Quillayute Valley	2,943.22	25,058,472	542,417	2.2%	184.29	1,024,848	4.1%	348.21
	County Totals	10,292.64	103,134,490	3,260,655	3.2%	316.79	7,691,080	7.5%	747.24
Clark Co.									
	Vancouver	22,976.85	242,758,188	7,030,763	2.9%	305.99	21,588,731	8.9%	939.59
	Hockinson	1,797.35	17,324,907	489,608	2.8%	272.41	1,452,492	8.4%	808.13
	La Center	1,530.17	14,256,122	346,752	2.4%	226.61	1,223,312	8.6%	799.46
	Green Mountain	135.80	1,624,896	59,911	3.7%	441.17	123,541	7.6%	909.73
	Washougal	3,059.71	29,590,641	550,031	1.9%	179.77	2,468,903	8.3%	806.91
	Evergreen	26,677.23	275,288,471	7,580,402	2.8%	284.15	23,535,858	8.5%	882.25
	Camas	6,421.33	61,940,325	789,796	1.3%	123.00	4,776,201	7.7%	743.80
	Battle Ground	12,944.11	131,541,075	3,088,087	2.3%	238.57	11,812,217	9.0%	912.56
	Ridgefield	2,208.04	20,925,715	542,889	2.6%	245.87	1,822,199	8.7%	825.26
	County Totals	77,750.59	795,250,341	20,478,237	2.6%	263.38	68,803,454	8.7%	884.93
Columbia Co.									
	Dayton	420.57	5,617,343	218,609	3.9%	519.79	608,109	10.8%	1,445.92
	Starbuck	24.20	571,713	1,020	0.2%	42.14	55,708	9.7%	2,301.99
	County Totals	444.77	6,189,056	219,629	3.5%	493.80	663,817	10.7%	1,492.50
Cowlitz Co.									
	Longview	6,601.38	69,113,434	2,406,907	3.5%	364.61	6,335,933	9.2%	959.79
	Toutle Lake	586.69	6,332,472	281,881	4.5%	480.46	489,161	7.7%	833.76
	Castle Rock	1,264.68	12,972,299	463,392	3.6%	366.41	1,415,120	10.9%	1,118.95
	Kalama	892.09	8,184,323	245,963	3.0%	275.72	727,926	8.9%	815.98
	Woodland	2,237.27	25,016,430	747,688	3.0%	334.20	2,023,031	8.1%	904.24
	Kelso	4,817.24	49,571,910	2,131,753	4.3%	442.53	4,231,997	8.5%	878.51
	County Totals	16,399.35	171,190,869	6,277,584	3.7%	382.79	15,223,167	8.9%	928.28

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County	District	Total Enrollment	Total General Fund Expenditures	School Food Service (Activity Codes 42 & 44 Less 49)			Maintenance & Operation (Activity Codes 62–65 & 67)		
				School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
Douglas Co.									
	Orondo	174.07	3,124,354	128,819	4.1%	740.04	201,509	6.4%	1,157.63
	Bridgeport	835.46	8,336,273	557,774	6.7%	667.63	683,671	8.2%	818.32
	Palisades	29.93	628,213	36,927	5.9%	1,233.77	76,580	12.2%	2,558.64
	Eastmont	5,749.82	57,001,827	2,150,420	3.8%	374.00	3,874,116	6.8%	673.78
	Mansfield	97.95	2,097,856	111,259	5.3%	1,135.88	248,038	11.8%	2,532.29
	Waterville	265.79	4,005,193	166,098	4.1%	624.92	400,691	10.0%	1,507.55
	County Totals	7,153.02	75,193,715	3,151,297	4.2%	440.55	5,484,605	7.3%	766.75
Ferry Co.									
	Keller	30.45	1,080,648	62,627	5.8%	2,056.72	108,211	10.0%	3,553.73
	Curlew	199.39	2,787,892	133,676	4.8%	670.43	335,794	12.0%	1,684.10
	Orient	73.60	1,140,634	50,408	4.4%	684.89	83,511	7.3%	1,134.66
	Inchelium	220.00	3,715,101	154,957	4.2%	704.35	321,378	8.7%	1,460.81
	Republic	319.74	4,368,281	190,886	4.4%	597.00	338,198	7.7%	1,057.73
	County Totals	843.18	13,092,556	592,554	4.5%	702.76	1,187,092	9.1%	1,407.87
Franklin Co.									
	Pasco	16,779.70	168,224,223	6,500,198	3.9%	387.38	12,449,227	7.4%	741.92
	North Franklin	2,114.21	21,648,479	797,297	3.7%	377.11	1,709,894	7.9%	808.76
	Star	7.53	349,002				27,985	8.0%	3,716.50
	Kahlotus	46.60	1,922,584	67,868	3.5%	1,456.39	352,147	18.3%	7,556.81
	County Totals	18,948.05	192,144,288	7,365,363	3.8%	388.71	14,539,254	7.6%	767.32
Garfield Co.									
	Pomeroy	307.31	4,221,220	138,006	3.3%	449.08	531,562	12.6%	1,729.73
	County Totals	307.31	4,221,220	138,006	3.3%	449.08	531,562	12.6%	1,729.73

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County	District	Total Enrollment	Total General Fund Expenditures	School Food Service (Activity Codes 42 & 44 Less 49)			Maintenance & Operation (Activity Codes 62–65 & 67)		
				School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
Grant Co.									
	Wahluke	2,242.41	23,628,697	1,191,632	5.0%	531.41	1,951,315	8.3%	870.19
	Quincy	2,894.08	30,356,293	734,190	2.4%	253.69	2,281,152	7.5%	788.21
	Warden	972.82	10,169,935	474,375	4.7%	487.63	661,983	6.5%	680.48
	Coulee-Hartline	199.62	2,889,545	138,845	4.8%	695.55	256,369	8.9%	1,284.28
	Soap Lake	474.42	5,999,269	354,975	5.9%	748.23	511,146	8.5%	1,077.41
	Royal	1,678.63	15,713,584	664,271	4.2%	395.72	1,161,965	7.4%	692.21
	Moses Lake	8,257.15	84,004,824	1,943,294	2.3%	235.35	6,354,775	7.6%	769.61
	Ephrata	2,401.74	23,587,267	859,571	3.6%	357.90	1,924,150	8.2%	801.15
	Wilson Creek	149.00	2,676,087	133,208	5.0%	894.01	240,551	9.0%	1,614.44
	Grand Coulee Dam	730.98	9,417,752	239,862	2.5%	328.14	884,124	9.4%	1,209.50
	County Totals	20,000.85	208,443,254	6,734,223	3.2%	336.70	16,227,530	7.8%	811.34
Grays Harbor Co.									
	Aberdeen	3,316.33	38,476,765	1,802,741	4.7%	543.60	3,257,976	8.5%	982.40
	Hoquiam	1,691.94	19,555,746	908,480	4.6%	536.95	2,113,964	10.8%	1,249.43
	North Beach	673.39	7,306,928	323,016	4.4%	479.69	741,629	10.1%	1,101.34
	McCleary	273.15	3,277,581	144,833	4.4%	530.23	219,277	6.7%	802.77
	Montesano	1,280.62	12,977,958	417,492	3.2%	326.01	1,116,396	8.6%	871.76
	Elma	1,499.31	15,747,279	695,439	4.4%	463.84	1,198,873	7.6%	799.61
	Taholah	192.14	4,203,817	233,319	5.6%	1,214.32	419,077	10.0%	2,181.10
	Lake Quinault	164.70	3,127,802	169,685	5.4%	1,030.27	312,432	10.0%	1,896.98
	Cosmopolis	135.45	1,912,094	84,600	4.4%	624.58	179,066	9.4%	1,322.01
	Satsop	58.80	668,991	11,744	1.8%	199.73	48,675	7.3%	827.80
	Wishkah Valley	146.08	2,413,249	45,967	1.9%	314.67	295,882	12.3%	2,025.48
	Ocosta	636.08	8,018,693	322,267	4.0%	506.65	684,959	8.5%	1,076.84
	Oakville	246.00	3,910,787	131,777	3.4%	535.68	498,816	12.8%	2,027.71
	County Totals	10,313.99	121,597,688	5,291,359	4.4%	513.03	11,087,020	9.1%	1,074.95
Island Co.									
	Oak Harbor	5,463.13	56,141,651	2,059,976	3.7%	377.07	4,605,308	8.2%	842.98
	Coupeville	892.74	9,528,148	234,859	2.5%	263.08	1,170,614	12.3%	1,311.26
	South Whidbey	1,405.79	15,209,651	272,553	1.8%	193.88	1,474,016	9.7%	1,048.53
	County Totals	7,761.66	80,879,451	2,567,389	3.2%	330.78	7,249,939	9.0%	934.07

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County	District	Total Enrollment	Total General Fund Expenditures	School Food Service (Activity Codes 42 & 44 Less 49)			Maintenance & Operation (Activity Codes 62–65 & 67)		
				School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
Jefferson Co.									
	Queets-Clearwater	27.11	1,019,629	73,573	7.2%	2,713.87	135,703	13.3%	5,005.63
	Brinnon	40.51	958,001	44,734	4.7%	1,104.26	83,652	8.7%	2,064.96
	Quilcene	558.64	4,824,971	92,582	1.9%	165.73	383,875	8.0%	687.16
	Chimacum	1,068.16	11,778,730	341,445	2.9%	319.66	1,170,365	9.9%	1,095.68
	Port Townsend	1,172.17	13,719,706	356,718	2.6%	304.32	1,174,103	8.6%	1,001.65
	County Totals	2,866.59	32,301,037	909,051	2.8%	317.12	2,947,698	9.1%	1,028.29
King Co.									
	Seattle	51,168.46	648,066,617	12,725,619	2.0%	248.70	58,204,103	9.0%	1,137.50
	Federal Way	21,950.46	233,460,234	7,475,068	3.2%	340.54	16,584,366	7.1%	755.54
	Enumclaw	3,895.62	43,165,227	1,645,897	3.8%	422.50	3,889,536	9.0%	998.44
	Mercer Island	4,268.31	46,708,973	1,616,897	3.5%	378.81	3,993,477	8.5%	935.61
	Highline	19,478.13	223,911,805	8,249,656	3.7%	423.53	17,105,623	7.6%	878.20
	Vashon Island	1,512.50	17,409,647	455,043	2.6%	300.85	1,753,526	10.1%	1,159.36
	Renton	15,308.20	169,758,631	4,894,052	2.9%	319.70	12,502,981	7.4%	816.75
	Skykomish	44.87	2,135,350	85,930	4.0%	1,915.08	165,351	7.7%	3,685.11
	Bellevue	19,008.00	226,490,765	5,546,769	2.4%	291.81	16,016,333	7.1%	842.61
	Tukwila	3,033.73	38,896,527	1,466,145	3.8%	483.28	3,574,695	9.2%	1,178.32
	Riverview	3,151.68	31,864,819	742,635	2.3%	235.63	2,467,075	7.7%	782.78
	Auburn	15,310.84	167,761,387	5,615,030	3.3%	366.74	12,282,843	7.3%	802.23
	Tahoma	7,734.85	75,092,017	1,249,058	1.7%	161.48	5,565,577	7.4%	719.55
	Snoqualmie Valley	6,388.39	60,314,776	1,408,911	2.3%	220.54	5,795,563	9.6%	907.20
	Issaquah	18,733.82	184,895,791	4,223,534	2.3%	225.45	14,844,750	8.0%	792.40
	Shoreline	8,979.28	97,580,057	1,930,161	2.0%	214.96	7,325,827	7.5%	815.86
	Lake Washington	26,275.39	261,496,344	7,289,730	2.8%	277.44	18,118,861	6.9%	689.58
	Kent	27,164.34	295,973,225	10,165,270	3.4%	374.21	20,672,378	7.0%	761.01
	Northshore	20,244.83	208,627,878	5,334,884	2.6%	263.52	14,513,484	7.0%	716.90
	First Place	82.90	1,686,883	124,621	7.4%	1,503.27	36,256	2.1%	437.35
	Muckleshoot Tribal	384.88	2,195,024	10,594	0.5%	27.53			
	County Totals	274,119.48	3,037,491,980	82,255,502	2.7%	300.07	235,412,605	7.8%	858.80

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County	District	Total Enrollment	Total General Fund Expenditures	School Food Service (Activity Codes 42 & 44 Less 49)			Maintenance & Operation (Activity Codes 62–65 & 67)		
				School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
Kitsap Co.									
	Bremerton	5,306.67	57,379,426	1,971,418	3.4%	371.50	4,693,631	8.2%	884.48
	Bainbridge	3,762.38	39,252,146	826,523	2.1%	219.68	3,473,643	8.8%	923.26
	North Kitsap	5,860.15	62,813,592	1,731,629	2.8%	295.49	5,422,914	8.6%	925.39
	Central Kitsap	10,803.14	114,287,209	3,105,081	2.7%	287.42	8,869,417	7.8%	821.00
	South Kitsap	9,382.96	93,886,335	3,380,126	3.6%	360.24	7,684,912	8.2%	819.03
	Suquamish Tribal	76.45	1,470,979	45,279	3.1%	592.28	105,394	7.2%	1,378.60
	County Totals	35,191.75	369,089,687	11,060,056	3.0%	314.28	30,249,911	8.2%	859.57
Kittitas Co.									
	Damman	37.52	456,452				48,855	10.7%	1,302.10
	Easton	110.43	2,277,035	76,582	3.4%	693.49	262,000	11.5%	2,372.55
	Thorp	93.20	2,575,642	68,174	2.6%	731.48	467,645	18.2%	5,017.65
	Ellensburg	3,043.02	28,946,159	923,346	3.2%	303.43	2,668,713	9.2%	876.99
	Kittitas	669.33	6,975,153	247,737	3.6%	370.13	979,138	14.0%	1,462.86
	Cle Elum-Roslyn	903.64	8,923,725	240,583	2.7%	266.24	622,153	7.0%	688.50
	County Totals	4,857.14	50,154,167	1,556,422	3.1%	320.44	5,048,504	10.1%	1,039.40
Klickitat Co.									
	Wishram	85.62	1,753,714	87,615	5.0%	1,023.30	233,699	13.3%	2,729.49
	Bickleton	87.00	1,826,654				201,054	11.0%	2,310.97
	Centerville	75.45	1,057,566	58,077	5.5%	769.74	79,466	7.5%	1,053.23
	Trout Lake	216.87	2,875,195	69,072	2.4%	318.50	321,171	11.2%	1,480.95
	Glenwood	64.42	1,886,751	116,084	6.2%	1,801.94	233,075	12.4%	3,617.95
	Klickitat	78.26	2,230,251	82,300	3.7%	1,051.62	226,161	10.1%	2,889.86
	Roosevelt	27.40	514,222	911	0.2%	33.26	27,862	5.4%	1,016.86
	Goldendale	906.73	11,080,075	297,400	2.7%	327.99	882,912	8.0%	973.73
	White Salmon	1,229.89	13,685,078	355,098	2.6%	288.72	1,058,861	7.7%	860.94
	Lyle	233.60	3,756,919	165,659	4.4%	709.16	387,127	10.3%	1,657.22
	County Totals	3,005.24	40,666,426	1,232,217	3.0%	410.02	3,651,388	9.0%	1,215.01

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County	District	Total Enrollment	Total General Fund Expenditures	School Food Service (Activity Codes 42 & 44 Less 49)			Maintenance & Operation (Activity Codes 62–65 & 67)		
				School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
Lewis Co.									
	Napavine	759.40	7,277,761	249,356	3.4%	328.36	518,324	7.1%	682.54
	Evaline	35.25	538,662	13,655	2.5%	387.37	50,446	9.4%	1,431.09
	Mossyrock	520.73	5,807,402	187,707	3.2%	360.47	568,210	9.8%	1,091.18
	Morton	313.29	4,056,008	144,284	3.6%	460.54	394,311	9.7%	1,258.61
	Adna	591.68	5,932,942	176,660	3.0%	298.57	649,584	10.9%	1,097.86
	Winlock	661.39	7,265,483	340,249	4.7%	514.45	660,234	9.1%	998.25
	Boistfort	90.58	1,354,919	73,248	5.4%	808.65	82,544	6.1%	911.28
	Toledo	747.33	7,517,544	244,690	3.3%	327.42	683,045	9.1%	913.98
	Onalaska	744.43	7,611,965	243,492	3.2%	327.08	514,929	6.8%	691.71
	Pe Ell	257.45	3,851,651	148,741	3.9%	577.75	299,290	7.8%	1,162.52
	Chehalis	2,985.38	32,382,616	476,380	1.5%	159.57	2,319,802	7.2%	777.05
	White Pass	427.85	5,450,656	232,247	4.3%	542.82	398,620	7.3%	931.67
	Centralia	3,675.23	37,107,313	764,920	2.1%	208.13	3,299,635	8.9%	897.80
	County Totals	11,809.99	126,154,922	3,295,629	2.6%	279.05	10,438,974	8.3%	883.91
Lincoln Co.									
	Sprague	65.52	1,741,522	72,531	4.2%	1,107.00	214,892	12.3%	3,279.79
	Reardan	574.38	6,691,428	202,957	3.0%	353.35	568,172	8.5%	989.19
	Almira	77.04	2,120,743	83,722	3.9%	1,086.73	242,085	11.4%	3,142.33
	Creston	95.15	2,267,300	32,963	1.5%	346.43	181,328	8.0%	1,905.70
	Odessa	216.13	3,515,497	118,049	3.4%	546.20	365,486	10.4%	1,691.05
	Wilbur	274.57	3,838,255	127,554	3.3%	464.56	385,681	10.0%	1,404.67
	Harrington	92.38	2,422,916	70,361	2.9%	761.65	285,531	11.8%	3,090.83
	Davenport	592.19	6,570,976	237,854	3.6%	401.65	670,079	10.2%	1,131.52
	County Totals	1,987.36	29,168,635	945,991	3.2%	476.00	2,913,254	10.0%	1,465.89
Mason Co.									
	Southside	183.85	1,995,358	55,206	2.8%	300.28	159,375	8.0%	866.87
	Grapeview	208.59	2,131,736	78,573	3.7%	376.69	137,611	6.5%	659.72
	Shelton	4,250.01	46,658,716	1,266,193	2.7%	297.93	4,281,829	9.2%	1,007.49
	Mary M. Knight	178.23	2,997,824	148,741	5.0%	834.55	240,655	8.0%	1,350.25
	Pioneer	695.92	8,448,880	310,987	3.7%	446.87	496,917	5.9%	714.04
	North Mason	2,079.11	21,978,854	801,603	3.6%	385.55	1,705,039	7.8%	820.08
	Hood Canal	320.74	4,717,450	222,595	4.7%	694.01	253,953	5.4%	791.77
	County Totals	7,916.45	88,928,819	2,883,900	3.2%	364.29	7,275,379	8.2%	919.02

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				School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
Okanogan Co.									
	Nespelem	119.29	3,205,079	147,705	4.6%	1,238.20	269,973	8.4%	2,263.16
	Omak	4,847.98	40,835,548	671,051	1.6%	138.42	1,984,726	4.9%	409.39
	Okanogan	1,100.12	11,123,465	179,124	1.6%	162.82	1,073,193	9.6%	975.52
	Brewster	994.10	11,117,484	464,179	4.2%	466.94	840,469	7.6%	845.46
	Pateros	293.25	5,672,034	184,858	3.3%	630.38	2,032,664	35.8%	6,931.51
	Methow Valley	591.94	7,036,606	292,998	4.2%	494.98	556,809	7.9%	940.65
	Tonasket	1,112.54	11,862,505	469,711	4.0%	422.20	1,008,829	8.5%	906.78
	Oroville	575.49	6,643,299	224,789	3.4%	390.60	715,177	10.8%	1,242.73
	County Totals	9,634.70	97,496,019	2,634,415	2.7%	273.43	8,481,842	8.7%	880.34
Pacific Co.									
	Ocean Beach	974.81	12,426,235	237,461	1.9%	243.60	1,467,547	11.8%	1,505.47
	Raymond	649.12	7,215,796	246,200	3.4%	379.28	396,544	5.5%	610.90
	South Bend	582.24	7,432,924	322,772	4.3%	554.36	683,070	9.2%	1,173.18
	Naselle-Grays River	397.70	5,279,837	153,525	2.9%	386.03	279,897	5.3%	703.79
	Willapa Valley	335.40	4,311,167	197,023	4.6%	587.43	350,593	8.1%	1,045.30
	North River	51.05	1,526,859	72,387	4.7%	1,417.95	164,447	10.8%	3,221.30
	County Totals	2,990.32	38,192,819	1,229,369	3.2%	411.12	3,342,098	8.8%	1,117.64
Pend Oreille Co.									
	Newport	1,089.23	12,147,549	592,399	4.9%	543.87	1,065,564	8.8%	978.27
	Cusick	265.09	3,389,492	146,856	4.3%	553.99	272,670	8.0%	1,028.59
	Selkirk	243.90	3,685,953	141,696	3.8%	580.95	410,152	11.1%	1,681.61
	County Totals	1,598.22	19,222,995	880,951	4.6%	551.21	1,748,386	9.1%	1,093.96

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				School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
Pierce Co.									
	Steilacoom	2,954.15	30,925,183	850,972	2.8%	288.06	2,650,637	8.6%	897.26
	Puyallup	21,883.05	209,632,321	4,861,418	2.3%	222.15	17,286,993	8.2%	789.97
	Tacoma	28,876.83	347,088,682	11,556,572	3.3%	400.20	28,569,779	8.2%	989.37
	Carbonado	177.15	2,011,975	55,063	2.7%	310.83	205,451	10.2%	1,159.76
	University Place	5,455.08	56,470,093	2,039,664	3.6%	373.90	4,382,830	7.8%	803.44
	Sumner	8,694.96	95,283,192	2,983,469	3.1%	343.13	7,311,711	7.7%	840.91
	Dieringer	1,482.85	16,423,598	236,157	1.4%	159.26	1,278,271	7.8%	862.04
	Orting	2,303.27	22,123,125	573,533	2.6%	249.01	1,944,712	8.8%	844.33
	Clover Park	12,264.29	144,793,399	6,034,923	4.2%	492.07	11,836,129	8.2%	965.09
	Peninsula	8,663.81	89,440,267	2,354,726	2.6%	271.79	8,124,602	9.1%	937.76
	Franklin Pierce	7,658.71	89,711,971	3,814,083	4.3%	498.01	10,958,437	12.2%	1,430.85
	Bethel	18,272.57	188,285,277	6,063,015	3.2%	331.81	12,988,272	6.9%	710.81
	Eatonville	1,843.89	19,382,212	425,166	2.2%	230.58	1,948,394	10.1%	1,056.68
	White River	3,464.57	36,678,496	1,044,564	2.8%	301.50	2,801,082	7.6%	808.49
	Fife	3,491.79	35,966,142	1,113,688	3.1%	318.94	3,203,094	8.9%	917.32
	County Totals	127,486.97	1,384,215,933	44,007,014	3.2%	345.19	115,490,393	8.3%	905.90
San Juan Co.									
	Shaw Island	14.60	318,700				49,930	15.7%	3,419.83
	Orcas Island	812.88	8,471,082	226,578	2.7%	278.73	576,542	6.8%	709.26
	Lopez Island	233.56	3,634,727	157,559	4.3%	674.60	398,162	11.0%	1,704.75
	San Juan Island	760.73	8,705,947	291,322	3.3%	382.95	872,399	10.0%	1,146.79
	County Totals	1,821.77	21,130,456	675,459	3.2%	370.77	1,897,032	9.0%	1,041.31
Skagit Co.									
	Concrete	516.84	6,684,005	270,929	4.1%	524.20	635,322	9.5%	1,229.24
	Burlington-Edison	3,694.42	41,497,957	1,428,524	3.4%	386.67	3,376,670	8.1%	913.99
	Sedro-Woolley	4,234.55	44,783,336	1,644,612	3.7%	388.38	3,430,550	7.7%	810.13
	Anacortes	2,688.78	27,990,084	654,410	2.3%	243.39	2,140,292	7.6%	796.01
	La Conner	601.81	9,377,270	327,140	3.5%	543.59	982,863	10.5%	1,633.18
	Conway	424.33	4,669,206	127,329	2.7%	300.07	385,308	8.3%	908.04
	Mount Vernon	6,759.78	73,788,442	2,496,371	3.4%	369.30	6,304,212	8.5%	932.61
	County Totals	18,920.51	208,790,299	6,949,314	3.3%	367.29	17,255,216	8.3%	911.98

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				School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
Skamania Co.									
	Skamania	82.90	987,119	76,361	7.7%	921.12	124,766	12.6%	1,505.02
	Mount Pleasant	57.60	684,417	1,798	0.3%	31.21	104,564	15.3%	1,815.35
	Mill A	19.65	522,607	34,365	6.6%	1,748.86	41,899	8.0%	2,132.28
	Stevenson-Carson	887.92	11,195,980	487,152	4.4%	548.64	1,164,308	10.4%	1,311.28
	County Totals	1,048.07	13,390,122	599,675	4.5%	572.17	1,435,537	10.7%	1,369.70
Snohomish Co.									
	Everett	18,951.31	209,120,091	6,073,085	2.9%	320.46	12,519,339	6.0%	660.61
	Lake Stevens	8,062.23	80,680,036	2,383,665	3.0%	295.66	6,416,019	8.0%	795.81
	Mukilteo	15,082.21	158,647,227	5,007,016	3.2%	331.98	10,980,205	6.9%	728.02
	Edmonds	20,099.19	220,238,039	4,561,456	2.1%	226.95	15,472,577	7.0%	769.81
	Arlington	5,270.21	54,606,048	1,423,188	2.6%	270.04	3,845,177	7.0%	729.61
	Marysville	10,960.68	125,202,545	4,203,394	3.4%	383.50	9,393,203	7.5%	856.99
	Index	39.49	752,545	16,198	2.2%	410.17	53,673	7.1%	1,359.15
	Monroe	6,897.00	68,778,699	1,387,902	2.0%	201.23	5,024,270	7.3%	728.47
	Snohomish	9,805.06	102,337,983	2,528,937	2.5%	257.92	7,757,355	7.6%	791.16
	Lakewood	2,237.53	23,160,934	584,627	2.5%	261.28	1,950,507	8.4%	871.72
	Sultan	1,952.09	20,448,502	770,777	3.8%	394.85	1,489,815	7.3%	763.19
	Darrington	421.31	5,733,970	172,479	3.0%	409.39	700,917	12.2%	1,663.66
	Granite Falls	2,003.15	21,899,709	676,188	3.1%	337.56	1,804,815	8.2%	900.99
	Stanwood-Camano	4,334.29	45,964,364	1,421,852	3.1%	328.05	3,536,076	7.7%	815.84
	County Totals	106,115.75	1,137,570,692	31,210,764	2.7%	294.12	80,943,946	7.1%	762.79

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				School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
Spokane Co.									
	Spokane	30,134.41	336,639,552	13,123,355	3.9%	435.49	29,798,833	8.9%	988.86
	Orchard Prairie	73.86	804,762	1,768	0.2%	23.94	43,356	5.4%	587.00
	Great Northern	45.45	680,704				34,409	5.1%	757.07
	Nine Mile Falls	1,448.81	14,752,145	452,286	3.1%	312.18	1,317,552	8.9%	909.40
	Medical Lake	1,795.78	18,813,085	578,195	3.1%	321.97	1,503,949	8.0%	837.49
	Mead	9,585.09	95,372,420	2,710,487	2.8%	282.78	7,294,621	7.6%	761.04
	Central Valley	13,020.61	128,987,168	4,460,834	3.5%	342.60	9,043,453	7.0%	694.55
	Freeman	906.11	8,814,503	281,694	3.2%	310.88	850,158	9.6%	938.25
	Cheney	4,364.70	44,577,367	1,361,590	3.1%	311.96	3,710,417	8.3%	850.10
	East Valley	4,191.53	45,294,524	1,797,101	4.0%	428.75	4,820,014	10.6%	1,149.94
	Liberty	404.73	5,404,736	166,434	3.1%	411.22	589,314	10.9%	1,456.07
	West Valley	3,795.88	40,295,991	1,126,275	2.8%	296.71	5,889,714	14.6%	1,551.61
	Deer Park	2,481.40	23,715,645	658,134	2.8%	265.23	2,581,267	10.9%	1,040.25
	Riverside	1,489.40	16,815,511	548,577	3.3%	368.32	1,440,814	8.6%	967.38
	County Totals	73,737.75	780,968,112	27,266,728	3.5%	369.78	68,917,868	8.8%	934.63
Stevens Co.									
	Onion Creek	34.60	825,360	26,425	3.2%	763.74	69,385	8.4%	2,005.34
	Chewelah	871.18	8,926,664	330,400	3.7%	379.26	780,230	8.7%	895.60
	Wellpinit	556.45	7,153,871	336,894	4.7%	605.44	809,391	11.3%	1,454.56
	Valley	651.44	9,891,670	144,616	1.5%	221.99	572,143	5.8%	878.27
	Colville	1,820.06	18,777,268	629,199	3.4%	345.70	1,771,602	9.4%	973.38
	Loon Lake	196.49	1,702,179	123,336	7.2%	627.69	161,646	9.5%	822.67
	Summit Valley	74.40	1,077,141	88,730	8.2%	1,192.60	89,400	8.3%	1,201.62
	Evergreen	23.36	437,812	50,005	11.4%	2,140.61	21,250	4.9%	909.66
	Columbia	156.55	2,881,226	137,072	4.8%	875.58	238,691	8.3%	1,524.70
	Mary Walker	493.14	6,045,428	254,723	4.2%	516.53	462,607	7.7%	938.09
	Northport	240.71	3,355,666	150,962	4.5%	627.15	394,091	11.7%	1,637.18
	Kettle Falls	888.36	9,013,038	265,215	2.9%	298.54	702,684	7.8%	790.99
	County Totals	6,006.74	70,087,322	2,537,576	3.6%	422.45	6,073,119	8.7%	1,011.05

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Per Pupil General Fund School Food Service and Maintenance and Operation Expenditures by Activity Groups by County
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County	District	Total Enrollment	Total General Fund Expenditures	School Food Service (Activity Codes 42 & 44 Less 49)			Maintenance & Operation (Activity Codes 62–65 & 67)		
				School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
Thurston Co.									
	Yelm	5,425.58	53,770,741	1,773,849	3.3%	326.94	4,904,955	9.1%	904.04
	North Thurston	14,446.60	149,537,588	4,811,743	3.2%	333.07	12,392,325	8.3%	857.80
	Tumwater	6,634.16	64,806,523	1,782,544	2.8%	268.69	5,138,862	7.9%	774.61
	Olympia	9,404.61	97,582,049	2,751,536	2.8%	292.57	8,854,437	9.1%	941.50
	Rainier	816.32	8,549,937	376,522	4.4%	461.24	912,149	10.7%	1,117.39
	Griffin	624.57	7,177,813	154,157	2.1%	246.82	507,151	7.1%	812.00
	Rochester	2,227.45	23,468,346	835,267	3.6%	374.99	2,142,795	9.1%	961.99
	Tenino	1,172.90	12,357,725	505,139	4.1%	430.68	1,018,191	8.2%	868.10
	County Totals	40,752.19	417,250,721	12,990,757	3.1%	318.77	35,870,865	8.6%	880.22
Wahkiakum Co.									
	Wahkiakum	457.75	5,159,587	202,361	3.9%	442.08	508,035	9.8%	1,109.85
	County Totals	457.75	5,159,587	202,361	3.9%	442.08	508,035	9.8%	1,109.85
Walla Walla Co.									
	Dixie	22.90	696,042	48,106	6.9%	2,100.71	57,648	8.3%	2,517.38
	Walla Walla	6,003.48	64,517,914	2,277,630	3.5%	379.38	5,641,804	8.7%	939.76
	College Place	1,006.97	11,489,349	400,312	3.5%	397.54	845,671	7.4%	839.82
	Touchet	238.37	3,380,046	205,010	6.1%	860.05	364,164	10.8%	1,527.73
	Columbia	846.42	9,060,472	384,795	4.2%	454.62	938,651	10.4%	1,108.97
	Waitsburg	293.80	3,762,714	194,817	5.2%	663.09	430,149	11.4%	1,464.09
	Prescott	338.60	4,257,674	310,579	7.3%	917.24	374,609	8.8%	1,106.35
	County Totals	8,750.54	97,164,211	3,821,249	3.9%	436.69	8,652,696	8.9%	988.82
Whatcom Co.									
	Bellingham	10,847.97	119,860,455	3,526,368	2.9%	325.07	8,902,905	7.4%	820.70
	Ferndale	4,693.21	51,461,586	1,335,201	2.6%	284.50	3,942,151	7.7%	839.97
	Blaine	2,107.87	23,159,246	606,748	2.6%	287.85	2,038,877	8.8%	967.27
	Lynden	2,808.59	27,368,394	662,394	2.4%	235.85	2,393,416	8.7%	852.18
	Meridian	1,667.37	17,173,015	450,967	2.6%	270.47	1,932,688	11.3%	1,159.12
	Nooksack Valley	1,594.84	18,001,442	588,520	3.3%	369.02	1,730,610	9.6%	1,085.13
	Mount Baker	1,832.04	22,236,193	663,769	3.0%	362.31	1,659,968	7.5%	906.08
	Lummi Tribal	315.68	2,633,774	21,740	0.8%	68.87			
	County Totals	25,867.57	281,894,105	7,855,706	2.8%	303.69	22,600,615	8.0%	873.70

Washington State School Districts
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County	District	Total Enrollment	Total General Fund Expenditures	School Food Service (Activity Codes 42 & 44 Less 49)			Maintenance & Operation (Activity Codes 62–65 & 67)		
				School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
Whitman Co.									
	Lacrosse	65.74	2,378,928	96,987	4.1%	1,475.32	263,573	11.1%	4,009.33
	Lamont	32.00	712,238	34,079	4.8%	1,064.97	78,429	11.0%	2,450.92
	Tekoa	201.99	3,228,553	102,774	3.2%	508.81	293,853	9.1%	1,454.79
	Pullman	2,568.13	23,093,448	750,032	3.2%	292.05	2,632,126	11.4%	1,024.92
	Colfax	587.60	6,525,633	255,710	3.9%	435.18	739,956	11.3%	1,259.29
	Palouse	169.14	2,669,272	63,676	2.4%	376.47	318,426	11.9%	1,882.62
	Garfield	104.30	2,360,228	105,337	4.5%	1,009.94	280,480	11.9%	2,689.17
	Steptoe	34.99	722,455	1,521	0.2%	43.48	142,342	19.7%	4,068.07
	Colton	158.56	2,482,806	93,037	3.7%	586.76	225,673	9.1%	1,423.27
	Endicott	74.26	2,343,497	83,333	3.6%	1,122.17	289,959	12.4%	3,904.65
	Rosalia	203.06	3,420,363	145,889	4.3%	718.45	400,916	11.7%	1,974.37
	St. John	176.00	2,752,633	132,802	4.8%	754.56	232,665	8.5%	1,321.96
	Oakesdale	108.16	2,469,663	80,893	3.3%	747.91	247,968	10.0%	2,292.61
	County Totals	4,483.93	55,159,716	1,946,071	3.5%	434.01	6,146,369	11.1%	1,370.75
Yakima Co.									
	Union Gap	637.11	6,466,223	445,093	6.9%	698.61	620,114	9.6%	973.32
	Naches Valley	1,305.78	13,303,325	455,044	3.4%	348.48	1,113,173	8.4%	852.50
	Yakima	16,363.10	180,915,928	8,101,781	4.5%	495.13	20,542,493	11.4%	1,255.42
	East Valley	3,049.67	29,300,652	1,044,621	3.6%	342.54	2,428,958	8.3%	796.47
	Selah	3,463.41	34,070,465	1,242,650	3.6%	358.79	2,609,202	7.7%	753.36
	Mabton	946.53	10,407,321	487,782	4.7%	515.34	840,088	8.1%	887.54
	Grandview	3,645.71	35,236,087	1,750,009	5.0%	480.02	2,817,265	8.0%	772.76
	Sunnyside	6,670.67	67,872,589	3,680,409	5.4%	551.73	5,373,574	7.9%	805.55
	Toppenish	4,143.92	41,978,559	2,070,187	4.9%	499.57	3,708,535	8.8%	894.93
	Highland	1,193.25	13,077,665	573,365	4.4%	480.51	1,111,197	8.5%	931.24
	Granger	1,504.05	16,343,598	974,778	6.0%	648.10	1,178,458	7.2%	783.52
	Zillah	1,331.49	12,540,126	585,655	4.7%	439.85	1,278,290	10.2%	960.04
	Wapato	3,359.05	35,325,987	1,852,318	5.2%	551.44	2,768,882	7.8%	824.30
	West Valley	4,887.35	45,943,796	1,658,362	3.6%	339.32	4,297,443	9.4%	879.30
	Mount Adams	951.90	13,343,784	486,356	3.6%	510.93	1,499,814	11.2%	1,575.60
	County Totals	53,452.98	556,126,106	25,408,412	4.6%	475.34	52,187,486	9.4%	976.33

Washington State School Districts
Per Pupil General Fund Pupil Transportation and Other Expenditures by Activity Groups by Enrollment Groups
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District Name	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
			Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
State Total	1,051,082.92	11,296,205,451	425,343,819	3.8%	404.67	337,097,044	3.0%	320.71
20,000 and Over								
Seattle	51,168.46	648,066,617	28,917,005	4.5%	565.13	14,917,357	2.3%	291.53
Spokane	30,134.41	336,639,552	9,316,935	2.8%	309.18	12,307,390	3.7%	408.42
Tacoma	28,876.83	347,088,682	11,301,218	3.3%	391.36	8,224,668	2.4%	284.82
Kent	27,164.34	295,973,225	8,056,994	2.7%	296.60	12,436,659	4.2%	457.83
Evergreen (Clark)	26,677.23	275,288,471	10,385,295	3.8%	389.29	9,159,382	3.3%	343.34
Lake Washington	26,275.39	261,496,344	8,572,342	3.3%	326.25	5,762,671	2.2%	219.32
Vancouver	22,976.85	242,758,188	7,180,453	3.0%	312.51	10,023,997	4.1%	436.27
Federal Way	21,950.46	233,460,234	6,997,115	3.0%	318.77	4,561,129	2.0%	207.79
Puyallup	21,883.05	209,632,321	8,343,801	4.0%	381.29	7,099,017	3.4%	324.41
Northshore	20,244.83	208,627,878	7,072,430	3.4%	349.34	5,153,448	2.5%	254.56
Edmonds	20,099.19	220,238,039	8,713,578	4.0%	433.53	4,829,687	2.2%	240.29
Subtotal (11 districts)	297,451.04	3,279,269,552	114,857,166	3.5%	386.14	94,475,406	2.9%	317.62
10,000–19,999								
Highline	19,478.13	223,911,805	6,403,138	2.9%	328.73	7,168,259	3.2%	368.02
Bellevue	19,008.00	226,490,765	5,752,352	2.5%	302.63	9,006,753	4.0%	473.84
Everett	18,951.31	209,120,091	9,021,961	4.3%	476.06	4,967,822	2.4%	262.14
Issaquah	18,733.82	184,895,791	7,343,702	4.0%	392.00	10,061,071	5.4%	537.05
Bethel	18,272.57	188,285,277	9,829,990	5.2%	537.96	5,939,508	3.2%	325.05
Kennewick	17,495.78	168,667,535	4,797,262	2.8%	274.20	6,927,923	4.1%	395.98
Pasco	16,779.70	168,224,223	6,244,720	3.7%	372.16	4,458,259	2.7%	265.69
Yakima	16,363.10	180,915,928	2,877,519	1.6%	175.85	4,346,109	2.4%	265.60
Auburn	15,310.84	167,761,387	5,801,043	3.5%	378.88	2,291,850	1.4%	149.69
Renton	15,308.20	169,758,631	6,122,048	3.6%	399.92	3,545,615	2.1%	231.62
Mukilteo	15,082.21	158,647,227	5,569,591	3.5%	369.28	3,897,498	2.5%	258.42
North Thurston	14,446.60	149,537,588	5,668,576	3.8%	392.38	4,102,811	2.7%	284.00
Central Valley	13,020.61	128,987,168	3,756,434	2.9%	288.50	5,206,995	4.0%	399.90
Battle Ground	12,944.11	131,541,075	7,264,409	5.5%	561.21	2,415,265	1.8%	186.59
Clover Park	12,264.29	144,793,399	5,114,607	3.5%	417.03	3,966,876	2.7%	323.45

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District Name	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
			Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
			10,000–19,999 (cont.)					
Richland	12,060.72	114,743,405	3,333,431	2.9%	276.39	7,600,476	6.6%	630.18
Marysville	10,960.68	125,202,545	5,421,353	4.3%	494.62	4,410,088	3.5%	402.36
Bellingham	10,847.97	119,860,455	2,884,272	2.4%	265.88	3,560,902	3.0%	328.26
Central Kitsap	10,803.14	114,287,209	4,734,778	4.1%	438.28	4,080,096	3.6%	377.68
Subtotal (19 districts)	288,131.78	3,075,631,504	107,941,187	3.5%	374.62	97,954,175	3.2%	339.96
5,000–9,999								
Snohomish	9,805.06	102,337,983	4,430,515	4.3%	451.86	4,687,115	4.6%	478.03
Mead	9,585.09	95,372,420	4,434,181	4.6%	462.61	3,021,087	3.2%	315.19
Olympia	9,404.61	97,582,049	3,180,362	3.3%	338.17	2,364,645	2.4%	251.43
South Kitsap	9,382.96	93,886,335	4,290,932	4.6%	457.31	3,934,168	4.2%	419.29
Shoreline	8,979.28	97,580,057	3,118,857	3.2%	347.34	5,343,040	5.5%	595.04
Sumner	8,694.96	95,283,192	3,749,335	3.9%	431.21	2,796,497	2.9%	321.62
Peninsula	8,663.81	89,440,267	4,502,079	5.0%	519.64	2,469,461	2.8%	285.03
Moses Lake	8,257.15	84,004,824	3,302,083	3.9%	399.91	1,894,439	2.3%	229.43
Lake Stevens	8,062.23	80,680,036	4,512,434	5.6%	559.70	1,813,081	2.2%	224.89
Wenatchee	7,941.21	83,027,834	1,452,202	1.7%	182.87	2,372,286	2.9%	298.73
Tahoma	7,734.85	75,092,017	3,167,487	4.2%	409.51	2,018,330	2.7%	260.94
Franklin Pierce	7,658.71	89,711,971	3,239,808	3.6%	423.02	1,760,381	2.0%	229.85
Monroe	6,897.00	68,778,699	2,967,278	4.3%	430.23	1,544,173	2.2%	223.89
Mount Vernon	6,759.78	73,788,442	2,262,575	3.1%	334.71	1,254,879	1.7%	185.64
Sunnyside	6,670.67	67,872,589	2,073,168	3.1%	310.79	3,010,860	4.4%	451.36
Tumwater	6,634.16	64,806,523	2,834,780	4.4%	427.30	1,416,411	2.2%	213.50
Longview	6,601.38	69,113,434	2,065,812	3.0%	312.94	2,166,463	3.1%	328.18
Camas	6,421.33	61,940,325	2,640,030	4.3%	411.13	1,808,246	2.9%	281.60
Snoqualmie Valley	6,388.39	60,314,776	2,716,132	4.5%	425.17	1,732,610	2.9%	271.21
Walla Walla	6,003.48	64,517,914	1,326,506	2.1%	220.96	2,036,747	3.2%	339.26
North Kitsap	5,860.15	62,813,592	3,064,849	4.9%	523.00	2,330,235	3.7%	397.64
Eastmont	5,749.82	57,001,827	1,328,392	2.3%	231.03	2,659,446	4.7%	462.53
Oak Harbor	5,463.13	56,141,651	1,735,910	3.1%	317.75	1,377,750	2.5%	252.19
University Place	5,455.08	56,470,093	1,565,700	2.8%	287.02	1,701,180	3.0%	311.85

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District Name	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
			Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
5,000–9,999 (cont.)								
Yelm	5,425.58	53,770,741	2,492,340	4.6%	459.37	1,545,945	2.9%	284.94
Bremerton	5,306.67	57,379,426	1,124,099	2.0%	211.83	2,623,713	4.6%	494.42
Arlington	5,270.21	54,606,048	2,464,033	4.5%	467.54	722,048	1.3%	137.01
Subtotal (27 districts)	195,076.75	2,013,315,064	76,041,879	3.8%	389.80	62,405,237	3.1%	319.90
3,000–4,999								
West Valley (Yakima)	4,887.35	45,943,796	1,395,828	3.0%	285.60	1,893,251	4.1%	387.38
Omak	4,847.98	40,835,548	600,124	1.5%	123.79	463,218	1.1%	95.55
Kelso	4,817.24	49,571,910	1,485,868	3.0%	308.45	1,163,280	2.3%	241.48
Ferndale	4,693.21	51,461,586	2,192,080	4.3%	467.07	1,109,383	2.2%	236.38
Cheney	4,364.70	44,577,367	1,856,948	4.2%	425.45	1,365,068	3.1%	312.75
Stanwood-Camano	4,334.29	45,964,364	2,522,343	5.5%	581.95	683,588	1.5%	157.72
Mercer Island	4,268.31	46,708,973	1,669,589	3.6%	391.16	1,199,120	2.6%	280.94
Shelton	4,250.01	46,658,716	1,827,426	3.9%	429.98	2,319,177	5.0%	545.69
Sedro-Woolley	4,234.55	44,783,336	2,198,765	4.9%	519.24	701,850	1.6%	165.74
East Valley (Spokane)	4,191.53	45,294,524	1,851,952	4.1%	441.83	1,172,967	2.6%	279.84
Othello	4,158.14	39,658,688	1,135,915	2.9%	273.18	718,087	1.8%	172.69
Toppenish	4,143.92	41,978,559	836,394	2.0%	201.84	1,864,272	4.4%	449.88
Enumclaw	3,895.62	43,165,227	1,750,611	4.1%	449.38	1,073,197	2.5%	275.49
Port Angeles	3,844.01	39,742,526	1,451,099	3.7%	377.50	697,426	1.8%	181.43
West Valley (Spokane)	3,795.88	40,295,991	1,054,953	2.6%	277.92	1,051,614	2.6%	277.04
Bainbridge	3,762.38	39,252,146	1,308,300	3.3%	347.73	968,108	2.5%	257.31
Burlington-Edison	3,694.42	41,497,957	1,585,549	3.8%	429.17	1,385,731	3.3%	375.09
Centralia	3,675.23	37,107,313	1,945,382	5.2%	529.32	478,019	1.3%	130.07
Grandview	3,645.71	35,236,087	885,542	2.5%	242.90	1,146,320	3.3%	314.43
Fife	3,491.79	35,966,142	1,689,602	4.7%	483.88	725,513	2.0%	207.78
White River	3,464.57	36,678,496	1,515,765	4.1%	437.50	1,617,089	4.4%	466.75
Selah	3,463.41	34,070,465	879,649	2.6%	253.98	917,483	2.7%	264.91
Wapato	3,359.05	35,325,987	1,200,389	3.4%	357.36	1,218,926	3.5%	362.88

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District Name	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
			Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
3,000–4,999 (cont.)								
Aberdeen	3,316.33	38,476,765	1,047,169	2.7%	315.76	948,901	2.5%	286.13
Riverview	3,151.68	31,864,819	1,481,980	4.7%	470.22	885,094	2.8%	280.83
Washougal	3,059.71	29,590,641	1,349,642	4.6%	441.10	1,003,160	3.4%	327.86
East Valley (Yakima)	3,049.67	29,300,652	1,019,090	3.5%	334.16	794,334	2.7%	260.47
Ellensburg	3,043.02	28,946,159	1,095,064	3.8%	359.86	1,337,956	4.6%	439.68
Tukwila	3,033.73	38,896,527	988,695	2.5%	325.90	834,682	2.1%	275.13
Subtotal (29 districts)	111,937.44	1,158,851,268	41,821,711	3.6%	373.62	31,736,816	2.7%	283.52
2,000–2,999								
Chehalis	2,985.38	32,382,616	700,446	2.2%	234.63	1,054,562	3.3%	353.24
Steilacoom	2,954.15	30,925,183	1,189,485	3.8%	402.65	1,203,799	3.9%	407.49
Quillayute Valley	2,943.22	25,058,472	542,616	2.2%	184.36	635,776	2.5%	216.01
Quincy	2,894.08	30,356,293	1,032,471	3.4%	356.75	752,949	2.5%	260.17
Lynden	2,808.59	27,368,394	1,018,044	3.7%	362.48	508,834	1.9%	181.17
Prosser	2,798.09	30,234,802	1,114,507	3.7%	398.31	884,399	2.9%	316.07
Sequim	2,769.28	27,453,026	1,015,642	3.7%	366.75	539,802	2.0%	194.93
Anacortes	2,688.78	27,990,084	924,772	3.3%	343.94	770,079	2.8%	286.40
Clarkston	2,631.00	28,323,885	742,072	2.6%	282.05	774,792	2.7%	294.49
Pullman	2,568.13	23,093,448	1,079,580	4.7%	420.38	700,674	3.0%	272.83
Deer Park	2,481.40	23,715,645	1,011,006	4.3%	407.43	737,613	3.1%	297.26
Ephrata	2,401.74	23,587,267	1,036,745	4.4%	431.66	792,781	3.4%	330.09
Orting	2,303.27	22,123,125	1,025,251	4.6%	445.13	643,376	2.9%	279.33
Lakewood	2,237.53	23,160,934	1,307,829	5.6%	584.50	415,924	1.8%	185.89
Wahluke	2,242.41	23,628,697	830,126	3.5%	370.19	864,233	3.7%	385.40
Woodland	2,237.27	25,016,430	3,131,375	12.5%	1,399.64	745,838	3.0%	333.37
Rochester	2,227.45	23,468,346	1,508,917	6.4%	677.42	561,639	2.4%	252.14
Ridgefield	2,208.04	20,925,715	1,523,200	7.3%	689.84	618,480	3.0%	280.10

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			Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
2,000–2,999 (cont.)								
North Franklin	2,114.21	21,648,479	1,198,828	5.5%	567.03	526,905	2.4%	249.22
Blaine	2,107.87	23,159,246	808,839	3.5%	383.72	389,119	1.7%	184.60
North Mason	2,079.11	21,978,854	1,398,737	6.4%	672.76	627,915	2.9%	302.01
Granite Falls	2,003.15	21,899,709	1,135,877	5.2%	567.05	484,233	2.2%	241.74
Subtotal (22 districts)	54,684.16	557,498,650	25,276,365	4.5%	462.22	15,233,722	2.7%	278.58
1,000–1,999								
Sultan	1,952.09	20,448,502	1,041,403	5.1%	533.48	303,196	1.5%	155.32
Eatonville	1,843.89	19,382,212	966,774	5.0%	524.31	394,471	2.0%	213.93
Mount Baker	1,832.04	22,236,193	1,379,656	6.2%	753.07	530,599	2.4%	289.62
Colville	1,820.06	18,777,268	1,284,361	6.8%	705.67	362,089	1.9%	198.94
Hockinson	1,797.35	17,324,907	904,214	5.2%	503.08	641,328	3.7%	356.82
Medical Lake	1,795.78	18,813,085	878,705	4.7%	489.32	624,389	3.3%	347.70
Hoquiam	1,691.94	19,555,746	951,210	4.9%	562.20	606,609	3.1%	358.53
Royal	1,678.63	15,713,584	894,105	5.7%	532.64	528,542	3.4%	314.86
Meridian	1,667.37	17,173,015	735,744	4.3%	441.26	576,372	3.4%	345.68
Nooksack Valley	1,594.84	18,001,442	781,012	4.3%	489.71	290,253	1.6%	182.00
La Center	1,530.17	14,256,122	76,235	0.5%	49.82	240,505	1.7%	157.18
Vashon Island	1,512.50	17,409,647	797,741	4.6%	527.43	697,932	4.0%	461.44
Granger	1,504.05	16,343,598	331,567	2.0%	220.45	575,003	3.5%	382.30
Cashmere	1,502.32	15,216,610	412,142	2.7%	274.34	343,988	2.3%	228.97
Elma	1,499.31	15,747,279	579,215	3.7%	386.32	418,312	2.7%	279.00
Riverside	1,489.40	16,815,511	1,372,022	8.2%	921.19	566,619	3.4%	380.43
Dieringer	1,482.85	16,423,598	672,914	4.1%	453.80	856,202	5.2%	577.40
Kiona-Benton	1,454.48	16,393,257	664,391	4.1%	456.79	583,477	3.6%	401.16
Nine Mile Falls	1,448.81	14,752,145	776,126	5.3%	535.70	361,882	2.5%	249.78
Lake Chelan	1,444.61	16,137,018	626,381	3.9%	433.60	545,394	3.4%	377.54
South Whidbey	1,405.79	15,209,651	717,388	4.7%	510.31	389,564	2.6%	277.11
Zillah	1,331.49	12,540,126	257,864	2.1%	193.67	484,801	3.9%	364.10
Naches Valley	1,305.78	13,303,325	703,167	5.3%	538.50	383,699	2.9%	293.85
Castle Rock	1,264.68	12,972,299	519,179	4.0%	410.52	428,327	3.3%	338.68

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			Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
1,000–1,999 (cont.)								
Montesano	1,280.62	12,977,958	517,807	4.0%	404.34	306,643	2.4%	239.45
Cascade	1,252.08	13,358,304	684,745	5.1%	546.88	283,386	2.1%	226.33
White Salmon	1,229.89	13,685,078	533,316	3.9%	433.63	372,362	2.7%	302.76
Highland	1,193.25	13,077,665	600,695	4.6%	503.41	469,643	3.6%	393.58
Tenino	1,172.90	12,357,725	985,296	8.0%	840.05	314,456	2.5%	268.10
Port Townsend	1,172.17	13,719,706	443,527	3.2%	378.38	310,790	2.3%	265.14
Tonasket	1,112.54	11,862,505	720,396	6.1%	647.53	339,690	2.9%	305.33
Okanogan	1,100.12	11,123,465	448,372	4.0%	407.57	110,005	1.0%	99.99
Newport	1,089.23	12,147,549	779,028	6.4%	715.21	313,389	2.6%	287.72
Chimacum	1,068.16	11,778,730	818,178	6.9%	765.97	258,579	2.2%	242.08
College Place	1,006.97	11,489,349	268,750	2.3%	266.89	267,277	2.3%	265.43
Subtotal (35 districts)	50,528.17	538,524,176	25,123,625	4.7%	497.22	15,079,772	2.8%	298.44
500–999								
Brewster	994.10	11,117,484	285,921	2.6%	287.62	535,967	4.8%	539.15
Ocean Beach	974.81	12,426,235	711,158	5.7%	729.54	255,297	2.1%	261.89
Warden	972.82	10,169,935	329,679	3.2%	338.89	217,584	2.1%	223.66
Mount Adams	951.90	13,343,784	677,589	5.1%	711.83	367,105	2.8%	385.65
Mabton	946.53	10,407,321	141,107	1.4%	149.08	544,478	5.2%	575.24
Goldendale	906.73	11,080,075	474,339	4.3%	523.13	410,862	3.7%	453.12
Freeman	906.11	8,814,503	574,101	6.5%	633.59	166,388	1.9%	183.63
Cle Elum-Roslyn	903.64	8,923,725	389,109	4.4%	430.60	339,561	3.8%	375.77
Finley	893.27	10,469,521	405,083	3.9%	453.48	218,207	2.1%	244.28
Coupeville	892.74	9,528,148	302,797	3.2%	339.18	291,226	3.1%	326.22
Kalama	892.09	8,184,323	425,767	5.2%	477.27	291,668	3.6%	326.95
Kettle Falls	888.36	9,013,038	430,817	4.8%	484.96	215,279	2.4%	242.33
Stevenson-Carson	887.92	11,195,980	500,951	4.5%	564.18	250,366	2.2%	281.97
Chewelah	871.18	8,926,664	464,790	5.2%	533.52	168,551	1.9%	193.47
Columbia (Walla Walla)	846.42	9,060,472	435,976	4.8%	515.08	133,362	1.5%	157.56
Bridgeport	835.46	8,336,273	186,728	2.2%	223.50	434,148	5.2%	519.65

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			Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil	
500–999 (cont.)									
Rainier	816.32	8,549,937	284,841	3.3%	348.93	199,615	2.3%	244.53	
Orcas Island	812.88	8,471,082	185,191	2.2%	227.82	343,490	4.1%	422.56	
San Juan Island	760.73	8,705,947	288,249	3.3%	378.91	357,107	4.1%	469.43	
Napavine	759.40	7,277,761	251,784	3.5%	331.56	244,587	3.4%	322.08	
Toledo	747.33	7,517,544	336,916	4.5%	450.83	234,542	3.1%	313.84	
Onalaska	744.43	7,611,965	366,818	4.8%	492.75	183,454	2.4%	246.44	
Grand Coulee Dam	730.98	9,417,752	460,013	4.9%	629.31	246,197	2.6%	336.80	
Manson	678.52	8,184,801	297,986	3.6%	439.17	239,095	2.9%	352.38	
Pioneer	695.92	8,448,880	555,430	6.6%	798.12	118,576	1.4%	170.39	
Winlock	661.39	7,265,483	305,094	4.2%	461.29	122,510	1.7%	185.23	
North Beach	673.39	7,306,928	385,216	5.3%	572.05	110,056	1.5%	163.44	
Kittitas	669.33	6,975,153	397,048	5.7%	593.20	224,390	3.2%	335.25	
Valley	651.44	9,891,670	573,122	5.8%	879.78	1,446,497	14.6%	2,220.46	
Raymond	649.12	7,215,796	295,775	4.1%	455.66	233,025	3.2%	358.99	
Union Gap	637.11	6,466,223	93,295	1.4%	146.44	160,401	2.5%	251.76	
Ocosta	636.08	8,018,693	373,120	4.7%	586.59	252,048	3.1%	396.25	
Griffin	624.57	7,177,813	525,026	7.3%	840.62	166,815	2.3%	267.09	
Asotin	612.56	6,547,552	218,598	3.3%	356.86	239,041	3.7%	390.23	
La Conner	601.81	9,377,270	405,883	4.3%	674.44	117,537	1.3%	195.31	
Davenport	592.19	6,570,976	378,635	5.8%	639.38	241,175	3.7%	407.26	
Methow Valley	591.94	7,036,606	535,772	7.6%	905.11	171,377	2.4%	289.52	
Adna	591.68	5,932,942	395,797	6.7%	668.94	107,786	1.8%	182.17	
Colfax	587.60	6,525,633	394,285	6.0%	671.01	206,004	3.2%	350.59	
Toutle Lake	586.69	6,332,472	336,264	5.3%	573.15	173,411	2.7%	295.58	
South Bend	582.24	7,432,924	371,507	5.0%	638.07	42,399	0.6%	72.82	
Oroville	575.49	6,643,299	196,164	3.0%	340.86	117,624	1.8%	204.39	
Rearдан	574.38	6,691,428	560,450	8.4%	975.75	188,207	2.8%	327.67	
Quilcene	558.64	4,824,971	163,824	3.4%	293.25	70,212	1.5%	125.68	
Wellpinit	556.45	7,153,871	262,724	3.7%	472.14	264,748	3.7%	475.78	
Mossyrock	520.73	5,807,402	283,486	4.9%	544.40	138,089	2.4%	265.18	
Concrete	516.84	6,684,005	413,346	6.2%	799.76	129,846	1.9%	251.23	
Subtotal (47 districts)	34,562.25	389,062,261	17,627,572	4.5%	510.02	11,929,909	3.1%	345.17	

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			Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil	
100–499									
Mary Walker	493.14	6,045,428	408,721	6.8%	828.82	185,550	3.1%	376.26	
Soap Lake	474.42	5,999,269	314,662	5.2%	663.26	249,691	4.2%	526.31	
Cape Flattery	466.09	7,585,238	255,247	3.4%	547.63	194,656	2.6%	417.64	
Wahkiakum	457.75	5,159,587	218,988	4.2%	478.40	236,957	4.6%	517.66	
White Pass	427.85	5,450,656	347,389	6.4%	811.93	166,741	3.1%	389.71	
Conway	424.33	4,669,206	156,128	3.3%	367.94	44,812	1.0%	105.61	
Darrington	421.31	5,733,970	211,699	3.7%	502.48	90,904	1.6%	215.76	
Dayton	420.57	5,617,343	250,904	4.5%	596.58	170,178	3.0%	404.64	
Liberty	404.73	5,404,736	374,413	6.9%	925.09	167,044	3.1%	412.73	
Naselle-Grays River	397.70	5,279,837	235,093	4.5%	591.13	19,355	0.4%	48.67	
Muckleshoot Tribal	384.88	2,195,024	366,832	16.7%	953.11				
Entiat	350.58	4,327,620	171,238	4.0%	488.44	116,954	2.7%	333.60	
Ritzville	344.22	3,982,124	19,327	0.5%	56.15	87,015	2.2%	252.79	
Prescott	338.60	4,257,674	270,844	6.4%	799.89	153,767	3.6%	454.13	
Willapa Valley	335.40	4,311,167	294,545	6.8%	878.19	75,645	1.8%	225.54	
Hood Canal	320.74	4,717,450	444,690	9.4%	1,386.45	139,546	3.0%	435.08	
Republic	319.74	4,368,281	213,584	4.9%	667.99	237,220	5.4%	741.91	
Lummi Tribal	315.68	2,633,774	164,918	6.3%	522.42	18,047	0.7%	57.17	
Morton	313.29	4,056,008	161,843	4.0%	516.59	160,006	3.9%	510.73	
Pomeroy	307.31	4,221,220	242,943	5.8%	790.55	154,159	3.7%	501.64	
Waitsburg	293.80	3,762,714	106,598	2.8%	362.83	191,713	5.1%	652.53	
Pateros	293.25	5,672,034	180,200	3.2%	614.49	221,417	3.9%	755.05	
Wilbur	274.57	3,838,255	257,620	6.7%	938.27	162,314	4.2%	591.16	
McCleary	273.15	3,277,581	190,836	5.8%	698.65	74,793	2.3%	273.82	
Crescent	270.04	3,295,227	89,235	2.7%	330.45	34,543	1.0%	127.92	
Waterville	265.79	4,005,193	216,602	5.4%	814.94	193,406	4.8%	727.66	
Cusick	265.09	3,389,492	213,821	6.3%	806.60	97,223	2.9%	366.75	
Pe Ell	257.45	3,851,651	234,544	6.1%	911.03	72,910	1.9%	283.20	

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			Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil	
100–499 (cont.)									
Oakville	246.00	3,910,787	188,065	4.8%	764.49	19,256	0.5%	78.28	
Selkirk	243.90	3,685,953	247,206	6.7%	1,013.54	70,361	1.9%	288.48	
Northport	240.71	3,355,666	216,751	6.5%	900.46	109,091	3.3%	453.20	
Touchet	238.37	3,380,046	85,957	2.5%	360.60	131,329	3.9%	550.95	
Lyle	233.60	3,756,919	210,026	5.6%	899.08	43,442	1.2%	185.97	
Lopez Island	233.56	3,634,727	151,754	4.2%	649.74	58,069	1.6%	248.63	
Inchelium	220.00	3,715,101	186,271	5.0%	846.69	129,174	3.5%	587.15	
Trout Lake	216.87	2,875,195	149,785	5.2%	690.67	49,067	1.7%	226.25	
Odessa	216.13	3,515,497	246,268	7.0%	1,139.44	94,536	2.7%	437.40	
Grapeview	208.59	2,131,736	97,680	4.6%	468.29	44,646	2.1%	214.04	
Rosalia	203.06	3,420,363	238,587	7.0%	1,174.96	65,699	1.9%	323.55	
Tekoa	201.99	3,228,553	169,872	5.3%	840.99	164,660	5.1%	815.19	
Coulee-Hartline	199.62	2,889,545	240,714	8.3%	1,205.86	49,049	1.7%	245.71	
Curlew	199.39	2,787,892	116,494	4.2%	584.25	93,418	3.4%	468.52	
Loon Lake	196.49	1,702,179				43,311	2.5%	220.42	
Taholah	192.14	4,203,817	107,182	2.5%	557.83	81,010	1.9%	421.62	
Southside	183.85	1,995,358	68,019	3.4%	369.97	47,058	2.4%	255.96	
Lind	178.50	3,787,490	705,316	18.6%	3,951.35	87,339	2.3%	489.30	
Mary M. Knight	178.23	2,997,824	180,279	6.0%	1,011.50	62,704	2.1%	351.82	
Carbonado	177.15	2,011,975	90,370	4.5%	510.13	24,260	1.2%	136.95	
St. John	176.00	2,752,633	326,276	11.9%	1,853.84	72,861	2.6%	413.98	
Orondo	174.07	3,124,354	160,829	5.1%	923.93	58,829	1.9%	337.96	
Palouse	169.14	2,669,272	10	0.0%	0.06	95,123	3.6%	562.39	
Lake Quinalt	164.70	3,127,802	291,506	9.3%	1,769.92	130,423	4.2%	791.88	
Colton	158.56	2,482,806	129,227	5.2%	815.00	180,134	7.3%	1,136.06	
Columbia (Stevens)	156.55	2,881,226	255,897	8.9%	1,634.60	100,410	3.5%	641.39	
Wilson Creek	149.00	2,676,087	262,423	9.8%	1,761.23	135,468	5.1%	909.18	
Wishkah Valley	146.08	2,413,249	64,440	2.7%	441.13	28,817	1.2%	197.27	
Green Mountain	135.80	1,624,896	106,244	6.5%	782.36	23,370	1.4%	172.09	
Cosmopolis	135.45	1,912,094	33,130	1.7%	244.59	30,973	1.6%	228.67	
Paterson	131.64	1,657,086	209,504	12.6%	1,591.49	74,035	4.5%	562.40	

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100–499 (cont.)								
Nespelem	119.29	3,205,079	155,882	4.9%	1,306.75	133,461	4.2%	1,118.79
Easton	110.43	2,277,035	72,575	3.2%	657.20	100,608	4.4%	911.05
Oakesdale	108.16	2,469,663	280,342	11.4%	2,591.92	163,932	6.6%	1,515.64
Garfield	104.30	2,360,228	241,217	10.2%	2,312.73	96,771	4.1%	927.81
Subtotal (63 districts)	16,258.80	227,727,892	12,899,560	5.7%	793.39	6,609,259	2.9%	406.50
Under 100								
Mansfield	97.95	2,097,856	111,431	5.3%	1,137.63	95,637	4.6%	976.38
Creston	95.15	2,267,300	115,556	5.1%	1,214.46	54,884	2.4%	576.82
Thorp	93.20	2,575,642	80,428	3.1%	862.96	9,306	0.4%	99.85
Harrington	92.38	2,422,916	225,225	9.3%	2,438.03	44,275	1.8%	479.27
Boistfort	90.58	1,354,919	141,254	10.4%	1,559.44	37,777	2.8%	417.05
Bickleton	87.00	1,826,654	103,285	5.7%	1,187.18	60,931	3.3%	700.36
Wishram	85.62	1,753,714	19,438	1.1%	227.03	47,061	2.7%	549.65
First Place	82.90	1,686,883	191,778	11.4%	2,313.37	72,452	4.3%	873.97
Skamania	82.90	987,119	59,629	6.0%	719.29	14,645	1.5%	176.66
Klickitat	78.26	2,230,251	87,928	3.9%	1,123.53	60,505	2.7%	773.12
Almira	77.04	2,120,743	116,160	5.5%	1,507.79	82,419	3.9%	1,069.83
Suquamish Tribal	76.45	1,470,979	22,223	1.5%	290.68			
Centerville	75.45	1,057,566	94,740	9.0%	1,255.67	45,550	4.3%	603.71
Summit Valley	74.40	1,077,141	53,369	5.0%	717.33	18,774	1.7%	252.34
Endicott	74.26	2,343,497	186,134	7.9%	2,506.52	86,411	3.7%	1,163.62
Orchard Prairie	73.86	804,762	20,074	2.5%	271.78	40,856	5.1%	553.15
Orient	73.60	1,140,634	231,990	20.3%	3,152.03	823	0.1%	11.18
Lacrosse	65.74	2,378,928	186,498	7.8%	2,836.90	74,331	3.1%	1,130.68
Sprague	65.52	1,741,522	79,407	4.6%	1,211.95	41,273	2.4%	629.93
Glenwood	64.42	1,886,751	54,274	2.9%	842.47	28,618	1.5%	444.22
Satsop	58.80	668,991				16,024	2.4%	272.51
Mount Pleasant	57.60	684,417	35,734	5.2%	620.37	22,938	3.4%	398.23
North River	51.05	1,526,859	87,583	5.7%	1,715.63	69,968	4.6%	1,370.58
Kahlotus	46.60	1,922,584	79,390	4.1%	1,703.66	98,793	5.1%	2,120.02

Washington State School Districts
Per Pupil General Fund Pupil Transportation and Other Expenditures by Activity Groups by Enrollment Groups
Fiscal Year 2014–2015

District Name	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)			
			Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil	
Under 100 (cont.)									
Great Northern	45.45	680,704	67,897	10.0%	1,493.88	9,477	1.4%	208.50	
Skykomish	44.87	2,135,350	89,888	4.2%	2,003.31	73,107	3.4%	1,629.31	
Washtucna	42.50	1,854,861	105,391	5.7%	2,479.78	68,872	3.7%	1,620.51	
Brinnon	40.51	958,001	71,293	7.4%	1,759.88	50,930	5.3%	1,257.22	
Index	39.49	752,545	65,499	8.7%	1,658.62	10,594	1.4%	268.28	
Damman	37.52	456,452				7,364	1.6%	196.27	
Evaline	35.25	538,662	17,117	3.2%	485.58	11,894	2.2%	337.42	
Steptoe	34.99	722,455	62,327	8.6%	1,781.28	27,883	3.9%	796.88	
Onion Creek	34.60	825,360	80,286	9.7%	2,320.41	24,344	2.9%	703.59	
Lamont	32.00	712,238	56,000	7.9%	1,749.99	32,874	4.6%	1,027.32	
Keller	30.45	1,080,648	140,225	13.0%	4,605.09	31,252	2.9%	1,026.35	
Palisades	29.93	628,213	62,184	9.9%	2,077.63	24,778	3.9%	827.86	
Roosevelt	27.40	514,222	51,716	10.1%	1,887.44	12,228	2.4%	446.27	
Queets-Clearwater	27.11	1,019,629	38,309	3.8%	1,413.10	33,972	3.3%	1,253.13	
Starbuck	24.20	571,713	79,866	14.0%	3,300.23	11,075	1.9%	457.66	
Evergreen (Stevens)	23.36	437,812	56,883	13.0%	2,435.07	19,858	4.5%	850.09	
Dixie	22.90	696,042	70,793	10.2%	3,091.40	25,091	3.6%	1,095.69	
Mill A	19.65	522,607	68,721	13.1%	3,497.26	19,725	3.8%	1,003.80	
Shaw Island	14.60	318,700				1,472	0.5%	100.82	
Benge	12.80	341,162	75,042	22.0%	5,862.69	21,466	6.3%	1,676.99	
Star	7.53	349,002	103,361	29.6%	13,726.57	16,386	4.7%	2,176.09	
Stehekin	4.70	180,079	8,432	4.7%	1,793.94	13,857	7.7%	2,948.27	
Subtotal (46 districts)	2,452.54	56,325,084	3,754,754	6.7%	1,530.96	1,672,749	3.0%	682.05	

**Washington State School Districts
General Fund Pupil Transportation and Other Expenditures by Activity Groups by County
Fiscal Year 2014–2015**

County	District	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
				Pupil Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
State Total		1,051,082.92	11,296,205,451	425,343,819	3.8%	404.67	337,097,044	3.0%	320.71
Adams Co.									
	Washtucna	42.50	1,854,861	105,391	5.7%	2,479.78	68,872	3.7%	1,620.51
	Benge	12.80	341,162	75,042	22.0%	5,862.69	21,466	6.3%	1,676.99
	Othello	4,158.14	39,658,688	1,135,915	2.9%	273.18	718,087	1.8%	172.69
	Lind	178.50	3,787,490	705,316	18.6%	3,951.35	87,339	2.3%	489.30
	Ritzville	344.22	3,982,124	19,327	0.5%	56.15	87,015	2.2%	252.79
	County Totals	4,736.16	49,624,326	2,040,991	4.1%	430.94	982,779	2.0%	207.51
Asotin Co.									
	Clarkston	2,631.00	28,323,885	742,072	2.6%	282.05	774,792	2.7%	294.49
	Asotin	612.56	6,547,552	218,598	3.3%	356.86	239,041	3.7%	390.23
	County Totals	3,243.56	34,871,437	960,670	2.8%	296.18	1,013,834	2.9%	312.57
Benton Co.									
	Kennewick	17,495.78	168,667,535	4,797,262	2.8%	274.20	6,927,923	4.1%	395.98
	Paterson	131.64	1,657,086	209,504	12.6%	1,591.49	74,035	4.5%	562.40
	Kiona-Benton	1,454.48	16,393,257	664,391	4.1%	456.79	583,477	3.6%	401.16
	Finley	893.27	10,469,521	405,083	3.9%	453.48	218,207	2.1%	244.28
	Prosser	2,798.09	30,234,802	1,114,507	3.7%	398.31	884,399	2.9%	316.07
	Richland	12,060.72	114,743,405	3,333,431	2.9%	276.39	7,600,476	6.6%	630.18
	County Totals	34,833.98	342,165,606	10,524,179	3.1%	302.12	16,288,517	4.8%	467.60
Chelan Co.									
	Manson	678.52	8,184,801	297,986	3.6%	439.17	239,095	2.9%	352.38
	Stehekin	4.70	180,079	8,432	4.7%	1,793.94	13,857	7.7%	2,948.27
	Entiat	350.58	4,327,620	171,238	4.0%	488.44	116,954	2.7%	333.60
	Lake Chelan	1,444.61	16,137,018	626,381	3.9%	433.60	545,394	3.4%	377.54
	Cashmere	1,502.32	15,216,610	412,142	2.7%	274.34	343,988	2.3%	228.97
	Cascade	1,252.08	13,358,304	684,745	5.1%	546.88	283,386	2.1%	226.33
	Wenatchee	7,941.21	83,027,834	1,452,202	1.7%	182.87	2,372,286	2.9%	298.73
	County Totals	13,174.03	140,432,266	3,653,126	2.6%	277.30	3,914,959	2.8%	297.17
Clallam Co.									
	Port Angeles	3,844.01	39,742,526	1,451,099	3.7%	377.50	697,426	1.8%	181.43
	Crescent	270.04	3,295,227	89,235	2.7%	330.45	34,543	1.0%	127.92
	Sequim	2,769.28	27,453,026	1,015,642	3.7%	366.75	539,802	2.0%	194.93
	Cape Flattery	466.09	7,585,238	255,247	3.4%	547.63	194,656	2.6%	417.64
	Quillayute Valley	2,943.22	25,058,472	542,616	2.2%	184.36	635,776	2.5%	216.01
	County Totals	10,292.64	103,134,490	3,353,838	3.3%	325.85	2,102,203	2.0%	204.24

Washington State School Districts
General Fund Pupil Transportation and Other Expenditures by Activity Groups by County
Fiscal Year 2014–2015

County	District	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
				Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
Clark Co.									
	Vancouver	22,976.85	242,758,188	7,180,453	3.0%	312.51	10,023,997	4.1%	436.27
	Hockinson	1,797.35	17,324,907	904,214	5.2%	503.08	641,328	3.7%	356.82
	La Center	1,530.17	14,256,122	76,235	0.5%	49.82	240,505	1.7%	157.18
	Green Mountain	135.80	1,624,896	106,244	6.5%	782.36	23,370	1.4%	172.09
	Washougal	3,059.71	29,590,641	1,349,642	4.6%	441.10	1,003,160	3.4%	327.86
	Evergreen	26,677.23	275,288,471	10,385,295	3.8%	389.29	9,159,382	3.3%	343.34
	Camas	6,421.33	61,940,325	2,640,030	4.3%	411.13	1,808,246	2.9%	281.60
	Battle Ground	12,944.11	131,541,075	7,264,409	5.5%	561.21	2,415,265	1.8%	186.59
	Ridgefield	2,208.04	20,925,715	1,523,200	7.3%	689.84	618,480	3.0%	280.10
	County Totals	77,750.59	795,250,341	31,429,722	4.0%	404.24	25,933,733	3.3%	333.55
Columbia Co.									
	Dayton	420.57	5,617,343	250,904	4.5%	596.58	170,178	3.0%	404.64
	Starbuck	24.20	571,713	79,866	14.0%	3,300.23	11,075	1.9%	457.66
	County Totals	444.77	6,189,056	330,770	5.3%	743.69	181,254	2.9%	407.52
Cowlitz Co.									
	Longview	6,601.38	69,113,434	2,065,812	3.0%	312.94	2,166,463	3.1%	328.18
	Toutle Lake	586.69	6,332,472	336,264	5.3%	573.15	173,411	2.7%	295.58
	Castle Rock	1,264.68	12,972,299	519,179	4.0%	410.52	428,327	3.3%	338.68
	Kalama	892.09	8,184,323	425,767	5.2%	477.27	291,668	3.6%	326.95
	Woodland	2,237.27	25,016,430	3,131,375	12.5%	1,399.64	745,838	3.0%	333.37
	Kelso	4,817.24	49,571,910	1,485,868	3.0%	308.45	1,163,280	2.3%	241.48
	County Totals	16,399.35	171,190,869	7,964,265	4.7%	485.65	4,968,988	2.9%	303.00
Douglas Co.									
	Orondo	174.07	3,124,354	160,829	5.1%	923.93	58,829	1.9%	337.96
	Bridgeport	835.46	8,336,273	186,728	2.2%	223.50	434,148	5.2%	519.65
	Palisades	29.93	628,213	62,184	9.9%	2,077.63	24,778	3.9%	827.86
	Eastmont	5,749.82	57,001,827	1,328,392	2.3%	231.03	2,659,446	4.7%	462.53
	Mansfield	97.95	2,097,856	111,431	5.3%	1,137.63	95,637	4.6%	976.38
	Waterville	265.79	4,005,193	216,602	5.4%	814.94	193,406	4.8%	727.66
	County Totals	7,153.02	75,193,715	2,066,165	2.7%	288.85	3,466,243	4.6%	484.58
Ferry Co.									
	Keller	30.45	1,080,648	140,225	13.0%	4,605.09	31,252	2.9%	1,026.35
	Curlew	199.39	2,787,892	116,494	4.2%	584.25	93,418	3.4%	468.52
	Orient	73.60	1,140,634	231,990	20.3%	3,152.03	823	0.1%	11.18
	Inchelium	220.00	3,715,101	186,271	5.0%	846.69	129,174	3.5%	587.15
	Republic	319.74	4,368,281	213,584	4.9%	667.99	237,220	5.4%	741.91
	County Totals	843.18	13,092,556	888,564	6.8%	1,053.82	491,887	3.8%	583.37

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County	District	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
				Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
Franklin Co.									
	Pasco	16,779.70	168,224,223	6,244,720	3.7%	372.16	4,458,259	2.7%	265.69
	North Franklin	2,114.21	21,648,479	1,198,828	5.5%	567.03	526,905	2.4%	249.22
	Star	7.53	349,002	103,361	29.6%	13,726.57	16,386	4.7%	2,176.09
	Kahlotus	46.60	1,922,584	79,390	4.1%	1,703.66	98,793	5.1%	2,120.02
	County Totals	18,948.05	192,144,288	7,626,299	4.0%	402.48	5,100,342	2.7%	269.18
Garfield Co.									
	Pomeroy	307.31	4,221,220	242,943	5.8%	790.55	154,159	3.7%	501.64
	County Totals	307.31	4,221,220	242,943	5.8%	790.55	154,159	3.7%	501.64
Grant Co.									
	Wahluke	2,242.41	23,628,697	830,126	3.5%	370.19	864,233	3.7%	385.40
	Quincy	2,894.08	30,356,293	1,032,471	3.4%	356.75	752,949	2.5%	260.17
	Warden	972.82	10,169,935	329,679	3.2%	338.89	217,584	2.1%	223.66
	Coulee-Hartline	199.62	2,889,545	240,714	8.3%	1,205.86	49,049	1.7%	245.71
	Soap Lake	474.42	5,999,269	314,662	5.2%	663.26	249,691	4.2%	526.31
	Royal	1,678.63	15,713,584	894,105	5.7%	532.64	528,542	3.4%	314.86
	Moses Lake	8,257.15	84,004,824	3,302,083	3.9%	399.91	1,894,439	2.3%	229.43
	Ephrata	2,401.74	23,587,267	1,036,745	4.4%	431.66	792,781	3.4%	330.09
	Wilson Creek	149.00	2,676,087	262,423	9.8%	1,761.23	135,468	5.1%	909.18
	Grand Coulee Dam	730.98	9,417,752	460,013	4.9%	629.31	246,197	2.6%	336.80
	County Totals	20,000.85	208,443,254	8,703,022	4.2%	435.13	5,730,933	2.7%	286.53
Grays Harbor Co.									
	Aberdeen	3,316.33	38,476,765	1,047,169	2.7%	315.76	948,901	2.5%	286.13
	Hoquiam	1,691.94	19,555,746	951,210	4.9%	562.20	606,609	3.1%	358.53
	North Beach	673.39	7,306,928	385,216	5.3%	572.05	110,056	1.5%	163.44
	McCleary	273.15	3,277,581	190,836	5.8%	698.65	74,793	2.3%	273.82
	Montesano	1,280.62	12,977,958	517,807	4.0%	404.34	306,643	2.4%	239.45
	Elma	1,499.31	15,747,279	579,215	3.7%	386.32	418,312	2.7%	279.00
	Taholah	192.14	4,203,817	107,182	2.5%	557.83	81,010	1.9%	421.62
	Lake Quinault	164.70	3,127,802	291,506	9.3%	1,769.92	130,423	4.2%	791.88
	Cosmopolis	135.45	1,912,094	33,130	1.7%	244.59	30,973	1.6%	228.67
	Satsop	58.80	668,991				16,024	2.4%	272.51
	Wishkah Valley	146.08	2,413,249	64,440	2.7%	441.13	28,817	1.2%	197.27
	Ocosta	636.08	8,018,693	373,120	4.7%	586.59	252,048	3.1%	396.25
	Oakville	246.00	3,910,787	188,065	4.8%	764.49	19,256	0.5%	78.28
	County Totals	10,313.99	121,597,688	4,728,895	3.9%	458.49	3,023,864	2.5%	293.18

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County	District	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
				Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
Island Co.									
	Oak Harbor	5,463.13	56,141,651	1,735,910	3.1%	317.75	1,377,750	2.5%	252.19
	Coupeville	892.74	9,528,148	302,797	3.2%	339.18	291,226	3.1%	326.22
	South Whidbey	1,405.79	15,209,651	717,388	4.7%	510.31	389,564	2.6%	277.11
	County Totals	7,761.66	80,879,451	2,756,096	3.4%	355.09	2,058,541	2.5%	265.22
Jefferson Co.									
	Queets-Clearwater	27.11	1,019,629	38,309	3.8%	1,413.10	33,972	3.3%	1,253.13
	Brinnon	40.51	958,001	71,293	7.4%	1,759.88	50,930	5.3%	1,257.22
	Quilcene	558.64	4,824,971	163,824	3.4%	293.25	70,212	1.5%	125.68
	Chimacum	1,068.16	11,778,730	818,178	6.9%	765.97	258,579	2.2%	242.08
	Port Townsend	1,172.17	13,719,706	443,527	3.2%	378.38	310,790	2.3%	265.14
	County Totals	2,866.59	32,301,037	1,535,131	4.8%	535.53	724,482	2.2%	252.73
King Co.									
	Seattle	51,168.46	648,066,617	28,917,005	4.5%	565.13	14,917,357	2.3%	291.53
	Federal Way	21,950.46	233,460,234	6,997,115	3.0%	318.77	4,561,129	2.0%	207.79
	Enumclaw	3,895.62	43,165,227	1,750,611	4.1%	449.38	1,073,197	2.5%	275.49
	Mercer Island	4,268.31	46,708,973	1,669,589	3.6%	391.16	1,199,120	2.6%	280.94
	Highline	19,478.13	223,911,805	6,403,138	2.9%	328.73	7,168,259	3.2%	368.02
	Vashon Island	1,512.50	17,409,647	797,741	4.6%	527.43	697,932	4.0%	461.44
	Renton	15,308.20	169,758,631	6,122,048	3.6%	399.92	3,545,615	2.1%	231.62
	Skykomish	44.87	2,135,350	89,888	4.2%	2,003.31	73,107	3.4%	1,629.31
	Bellevue	19,008.00	226,490,765	5,752,352	2.5%	302.63	9,006,753	4.0%	473.84
	Tukwila	3,033.73	38,896,527	988,695	2.5%	325.90	834,682	2.1%	275.13
	Riverview	3,151.68	31,864,819	1,481,980	4.7%	470.22	885,094	2.8%	280.83
	Auburn	15,310.84	167,761,387	5,801,043	3.5%	378.88	2,291,850	1.4%	149.69
	Tahoma	7,734.85	75,092,017	3,167,487	4.2%	409.51	2,018,330	2.7%	260.94
	Snoqualmie Valley	6,388.39	60,314,776	2,716,132	4.5%	425.17	1,732,610	2.9%	271.21
	Issaquah	18,733.82	184,895,791	7,343,702	4.0%	392.00	10,061,071	5.4%	537.05
	Shoreline	8,979.28	97,580,057	3,118,857	3.2%	347.34	5,343,040	5.5%	595.04
	Lake Washington	26,275.39	261,496,344	8,572,342	3.3%	326.25	5,762,671	2.2%	219.32
	Kent	27,164.34	295,973,225	8,056,994	2.7%	296.60	12,436,659	4.2%	457.83
	Northshore	20,244.83	208,627,878	7,072,430	3.4%	349.34	5,153,448	2.5%	254.56
	First Place	82.90	1,686,883	191,778	11.4%	2,313.37	72,452	4.3%	873.97
	Muckleshoot Tribal	384.88	2,195,024	366,832	16.7%	953.11			
	County Totals	274,119.48	3,037,491,980	107,377,760	3.5%	391.72	88,834,378	2.9%	324.07
Kitsap Co.									
	Bremerton	5,306.67	57,379,426	1,124,099	2.0%	211.83	2,623,713	4.6%	494.42
	Bainbridge	3,762.38	39,252,146	1,308,300	3.3%	347.73	968,108	2.5%	257.31
	North Kitsap	5,860.15	62,813,592	3,064,849	4.9%	523.00	2,330,235	3.7%	397.64
	Central Kitsap	10,803.14	114,287,209	4,734,778	4.1%	438.28	4,080,096	3.6%	377.68
	South Kitsap	9,382.96	93,886,335	4,290,932	4.6%	457.31	3,934,168	4.2%	419.29
	Suquamish Tribal	76.45	1,470,979	22,223	1.5%	290.68			
	County Totals	35,191.75	369,089,687	14,545,182	3.9%	413.31	13,936,320	3.8%	396.01

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				Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
Kittitas Co.									
	Damman	37.52	456,452				7,364	1.6%	196.27
	Easton	110.43	2,277,035	72,575	3.2%	657.20	100,608	4.4%	911.05
	Thorp	93.20	2,575,642	80,428	3.1%	862.96	9,306	0.4%	99.85
	Ellensburg	3,043.02	28,946,159	1,095,064	3.8%	359.86	1,337,956	4.6%	439.68
	Kittitas	669.33	6,975,153	397,048	5.7%	593.20	224,390	3.2%	335.25
	Cle Elum-Roslyn	903.64	8,923,725	389,109	4.4%	430.60	339,561	3.8%	375.77
	County Totals	4,857.14	50,154,167	2,034,224	4.1%	418.81	2,019,185	4.0%	415.71
Klickitat Co.									
	Wishram	85.62	1,753,714	19,438	1.1%	227.03	47,061	2.7%	549.65
	Bickleton	87.00	1,826,654	103,285	5.7%	1,187.18	60,931	3.3%	700.36
	Centerville	75.45	1,057,566	94,740	9.0%	1,255.67	45,550	4.3%	603.71
	Trout Lake	216.87	2,875,195	149,785	5.2%	690.67	49,067	1.7%	226.25
	Glenwood	64.42	1,886,751	54,274	2.9%	842.47	28,618	1.5%	444.22
	Klickitat	78.26	2,230,251	87,928	3.9%	1,123.53	60,505	2.7%	773.12
	Roosevelt	27.40	514,222	51,716	10.1%	1,887.44	12,228	2.4%	446.27
	Goldendale	906.73	11,080,075	474,339	4.3%	523.13	410,862	3.7%	453.12
	White Salmon	1,229.89	13,685,078	533,316	3.9%	433.63	372,362	2.7%	302.76
	Lyle	233.60	3,756,919	210,026	5.6%	899.08	43,442	1.2%	185.97
	County Totals	3,005.24	40,666,426	1,778,846	4.4%	591.91	1,130,625	2.8%	376.22
Lewis Co.									
	Napavine	759.40	7,277,761	251,784	3.5%	331.56	244,587	3.4%	322.08
	Evaline	35.25	538,662	17,117	3.2%	485.58	11,894	2.2%	337.42
	Mossyrock	520.73	5,807,402	283,486	4.9%	544.40	138,089	2.4%	265.18
	Morton	313.29	4,056,008	161,843	4.0%	516.59	160,006	3.9%	510.73
	Adna	591.68	5,932,942	395,797	6.7%	668.94	107,786	1.8%	182.17
	Winlock	661.39	7,265,483	305,094	4.2%	461.29	122,510	1.7%	185.23
	Boistfort	90.58	1,354,919	141,254	10.4%	1,559.44	37,777	2.8%	417.05
	Toledo	747.33	7,517,544	336,916	4.5%	450.83	234,542	3.1%	313.84
	Onalaska	744.43	7,611,965	366,818	4.8%	492.75	183,454	2.4%	246.44
	Pe Ell	257.45	3,851,651	234,544	6.1%	911.03	72,910	1.9%	283.20
	Chehalis	2,985.38	32,382,616	700,446	2.2%	234.63	1,054,562	3.3%	353.24
	White Pass	427.85	5,450,656	347,389	6.4%	811.93	166,741	3.1%	389.71
	Centralia	3,675.23	37,107,313	1,945,382	5.2%	529.32	478,019	1.3%	130.07
	County Totals	11,809.99	126,154,922	5,487,868	4.4%	464.68	3,012,877	2.4%	255.11

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Lincoln Co.									
	Sprague	65.52	1,741,522	79,407	4.6%	1,211.95	41,273	2.4%	629.93
	Reardan	574.38	6,691,428	560,450	8.4%	975.75	188,207	2.8%	327.67
	Almira	77.04	2,120,743	116,160	5.5%	1,507.79	82,419	3.9%	1,069.83
	Creston	95.15	2,267,300	115,556	5.1%	1,214.46	54,884	2.4%	576.82
	Odessa	216.13	3,515,497	246,268	7.0%	1,139.44	94,536	2.7%	437.40
	Wilbur	274.57	3,838,255	257,620	6.7%	938.27	162,314	4.2%	591.16
	Harrington	92.38	2,422,916	225,225	9.3%	2,438.03	44,275	1.8%	479.27
	Davenport	592.19	6,570,976	378,635	5.8%	639.38	241,175	3.7%	407.26
	County Totals	1,987.36	29,168,635	1,979,321	6.8%	995.95	909,084	3.1%	457.43
Mason Co.									
	Southside	183.85	1,995,358	68,019	3.4%	369.97	47,058	2.4%	255.96
	Grapeview	208.59	2,131,736	97,680	4.6%	468.29	44,646	2.1%	214.04
	Shelton	4,250.01	46,658,716	1,827,426	3.9%	429.98	2,319,177	5.0%	545.69
	Mary M. Knight	178.23	2,997,824	180,279	6.0%	1,011.50	62,704	2.1%	351.82
	Pioneer	695.92	8,448,880	555,430	6.6%	798.12	118,576	1.4%	170.39
	North Mason	2,079.11	21,978,854	1,398,737	6.4%	672.76	627,915	2.9%	302.01
	Hood Canal	320.74	4,717,450	444,690	9.4%	1,386.45	139,546	3.0%	435.08
	County Totals	7,916.45	88,928,819	4,572,262	5.1%	577.56	3,359,623	3.8%	424.38
Okanogan Co.									
	Nespelem	119.29	3,205,079	155,882	4.9%	1,306.75	133,461	4.2%	1,118.79
	Omak	4,847.98	40,835,548	600,124	1.5%	123.79	463,218	1.1%	95.55
	Okanogan	1,100.12	11,123,465	448,372	4.0%	407.57	110,005	1.0%	99.99
	Brewster	994.10	11,117,484	285,921	2.6%	287.62	535,967	4.8%	539.15
	Pateros	293.25	5,672,034	180,200	3.2%	614.49	221,417	3.9%	755.05
	Methow Valley	591.94	7,036,606	535,772	7.6%	905.11	171,377	2.4%	289.52
	Tonasket	1,112.54	11,862,505	720,396	6.1%	647.53	339,690	2.9%	305.33
	Oroville	575.49	6,643,299	196,164	3.0%	340.86	117,624	1.8%	204.39
	County Totals	9,634.70	97,496,019	3,122,830	3.2%	324.12	2,092,757	2.1%	217.21
Pacific Co.									
	Ocean Beach	974.81	12,426,235	711,158	5.7%	729.54	255,297	2.1%	261.89
	Raymond	649.12	7,215,796	295,775	4.1%	455.66	233,025	3.2%	358.99
	South Bend	582.24	7,432,924	371,507	5.0%	638.07	42,399	0.6%	72.82
	Naselle-Grays River	397.70	5,279,837	235,093	4.5%	591.13	19,355	0.4%	48.67
	Willapa Valley	335.40	4,311,167	294,545	6.8%	878.19	75,645	1.8%	225.54
	North River	51.05	1,526,859	87,583	5.7%	1,715.63	69,968	4.6%	1,370.58
	County Totals	2,990.32	38,192,819	1,995,661	5.2%	667.37	695,690	1.8%	232.65

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Pend Oreille Co.									
	Newport	1,089.23	12,147,549	779,028	6.4%	715.21	313,389	2.6%	287.72
	Cusick	265.09	3,389,492	213,821	6.3%	806.60	97,223	2.9%	366.75
	Selkirk	243.90	3,685,953	247,206	6.7%	1,013.54	70,361	1.9%	288.48
	County Totals	1,598.22	19,222,995	1,240,054	6.5%	775.89	480,973	2.5%	300.94
Pierce Co.									
	Steilacoom	2,954.15	30,925,183	1,189,485	3.8%	402.65	1,203,799	3.9%	407.49
	Puyallup	21,883.05	209,632,321	8,343,801	4.0%	381.29	7,099,017	3.4%	324.41
	Tacoma	28,876.83	347,088,682	11,301,218	3.3%	391.36	8,224,668	2.4%	284.82
	Carbonado	177.15	2,011,975	90,370	4.5%	510.13	24,260	1.2%	136.95
	University Place	5,455.08	56,470,093	1,565,700	2.8%	287.02	1,701,180	3.0%	311.85
	Sumner	8,694.96	95,283,192	3,749,335	3.9%	431.21	2,796,497	2.9%	321.62
	Dieringer	1,482.85	16,423,598	672,914	4.1%	453.80	856,202	5.2%	577.40
	Orting	2,303.27	22,123,125	1,025,251	4.6%	445.13	643,376	2.9%	279.33
	Clover Park	12,264.29	144,793,399	5,114,607	3.5%	417.03	3,966,876	2.7%	323.45
	Peninsula	8,663.81	89,440,267	4,502,079	5.0%	519.64	2,469,461	2.8%	285.03
	Franklin Pierce	7,658.71	89,711,971	3,239,808	3.6%	423.02	1,760,381	2.0%	229.85
	Bethel	18,272.57	188,285,277	9,829,990	5.2%	537.96	5,939,508	3.2%	325.05
	Eatonville	1,843.89	19,382,212	966,774	5.0%	524.31	394,471	2.0%	213.93
	White River	3,464.57	36,678,496	1,515,765	4.1%	437.50	1,617,089	4.4%	466.75
	Fife	3,491.79	35,966,142	1,689,602	4.7%	483.88	725,513	2.0%	207.78
	County Totals	127,486.97	1,384,215,933	54,796,698	4.0%	429.82	39,422,298	2.8%	309.23
San Juan Co.									
	Shaw Island	14.60	318,700				1,472	0.5%	100.82
	Orcas Island	812.88	8,471,082	185,191	2.2%	227.82	343,490	4.1%	422.56
	Lopez Island	233.56	3,634,727	151,754	4.2%	649.74	58,069	1.6%	248.63
	San Juan Island	760.73	8,705,947	288,249	3.3%	378.91	357,107	4.1%	469.43
	County Totals	1,821.77	21,130,456	625,195	3.0%	343.18	760,138	3.6%	417.25
Skagit Co.									
	Concrete	516.84	6,684,005	413,346	6.2%	799.76	129,846	1.9%	251.23
	Burlington-Edison	3,694.42	41,497,957	1,585,549	3.8%	429.17	1,385,731	3.3%	375.09
	Sedro-Woolley	4,234.55	44,783,336	2,198,765	4.9%	519.24	701,850	1.6%	165.74
	Anacortes	2,688.78	27,990,084	924,772	3.3%	343.94	770,079	2.8%	286.40
	La Conner	601.81	9,377,270	405,883	4.3%	674.44	117,537	1.3%	195.31
	Conway	424.33	4,669,206	156,128	3.3%	367.94	44,812	1.0%	105.61
	Mount Vernon	6,759.78	73,788,442	2,262,575	3.1%	334.71	1,254,879	1.7%	185.64
	County Totals	18,920.51	208,790,299	7,947,018	3.8%	420.02	4,404,733	2.1%	232.80

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Skamania Co.									
	Skamania	82.90	987,119	59,629	6.0%	719.29	14,645	1.5%	176.66
	Mount Pleasant	57.60	684,417	35,734	5.2%	620.37	22,938	3.4%	398.23
	Mill A	19.65	522,607	68,721	13.1%	3,497.26	19,725	3.8%	1,003.80
	Stevenson-Carson	887.92	11,195,980	500,951	4.5%	564.18	250,366	2.2%	281.97
	County Totals	1,048.07	13,390,122	665,035	5.0%	634.53	307,675	2.3%	293.56
Snohomish Co.									
	Everett	18,951.31	209,120,091	9,021,961	4.3%	476.06	4,967,822	2.4%	262.14
	Lake Stevens	8,062.23	80,680,036	4,512,434	5.6%	559.70	1,813,081	2.2%	224.89
	Mukilteo	15,082.21	158,647,227	5,569,591	3.5%	369.28	3,897,498	2.5%	258.42
	Edmonds	20,099.19	220,238,039	8,713,578	4.0%	433.53	4,829,687	2.2%	240.29
	Arlington	5,270.21	54,606,048	2,464,033	4.5%	467.54	722,048	1.3%	137.01
	Marysville	10,960.68	125,202,545	5,421,353	4.3%	494.62	4,410,088	3.5%	402.36
	Index	39.49	752,545	65,499	8.7%	1,658.62	10,594	1.4%	268.28
	Monroe	6,897.00	68,778,699	2,967,278	4.3%	430.23	1,544,173	2.2%	223.89
	Snohomish	9,805.06	102,337,983	4,430,515	4.3%	451.86	4,687,115	4.6%	478.03
	Lakewood	2,237.53	23,160,934	1,307,829	5.6%	584.50	415,924	1.8%	185.89
	Sultan	1,952.09	20,448,502	1,041,403	5.1%	533.48	303,196	1.5%	155.32
	Darrington	421.31	5,733,970	211,699	3.7%	502.48	90,904	1.6%	215.76
	Granite Falls	2,003.15	21,899,709	1,135,877	5.2%	567.05	484,233	2.2%	241.74
	Stanwood-Camano	4,334.29	45,964,364	2,522,343	5.5%	581.95	683,588	1.5%	157.72
	County Totals	106,115.75	1,137,570,692	49,385,391	4.3%	465.39	28,859,953	2.5%	271.97
Spokane Co.									
	Spokane	30,134.41	336,639,552	9,316,935	2.8%	309.18	12,307,390	3.7%	408.42
	Orchard Prairie	73.86	804,762	20,074	2.5%	271.78	40,856	5.1%	553.15
	Great Northern	45.45	680,704	67,897	10.0%	1,493.88	9,477	1.4%	208.50
	Nine Mile Falls	1,448.81	14,752,145	776,126	5.3%	535.70	361,882	2.5%	249.78
	Medical Lake	1,795.78	18,813,085	878,705	4.7%	489.32	624,389	3.3%	347.70
	Mead	9,585.09	95,372,420	4,434,181	4.6%	462.61	3,021,087	3.2%	315.19
	Central Valley	13,020.61	128,987,168	3,756,434	2.9%	288.50	5,206,995	4.0%	399.90
	Freeman	906.11	8,814,503	574,101	6.5%	633.59	166,388	1.9%	183.63
	Cheney	4,364.70	44,577,367	1,856,948	4.2%	425.45	1,365,068	3.1%	312.75
	East Valley	4,191.53	45,294,524	1,851,952	4.1%	441.83	1,172,967	2.6%	279.84
	Liberty	404.73	5,404,736	374,413	6.9%	925.09	167,044	3.1%	412.73
	West Valley	3,795.88	40,295,991	1,054,953	2.6%	277.92	1,051,614	2.6%	277.04
	Deer Park	2,481.40	23,715,645	1,011,006	4.3%	407.43	737,613	3.1%	297.26
	Riverside	1,489.40	16,815,511	1,372,022	8.2%	921.19	566,619	3.4%	380.43
	County Totals	73,737.75	780,968,112	27,345,746	3.5%	370.85	26,799,388	3.4%	363.44

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Stevens Co.									
	Onion Creek	34.60	825,360	80,286	9.7%	2,320.41	24,344	2.9%	703.59
	Chewelah	871.18	8,926,664	464,790	5.2%	533.52	168,551	1.9%	193.47
	Wellpinit	556.45	7,153,871	262,724	3.7%	472.14	264,748	3.7%	475.78
	Valley	651.44	9,891,670	573,122	5.8%	879.78	1,446,497	14.6%	2,220.46
	Colville	1,820.06	18,777,268	1,284,361	6.8%	705.67	362,089	1.9%	198.94
	Loon Lake	196.49	1,702,179				43,311	2.5%	220.42
	Summit Valley	74.40	1,077,141	53,369	5.0%	717.33	18,774	1.7%	252.34
	Evergreen	23.36	437,812	56,883	13.0%	2,435.07	19,858	4.5%	850.09
	Columbia	156.55	2,881,226	255,897	8.9%	1,634.60	100,410	3.5%	641.39
	Mary Walker	493.14	6,045,428	408,721	6.8%	828.82	185,550	3.1%	376.26
	Northport	240.71	3,355,666	216,751	6.5%	900.46	109,091	3.3%	453.20
	Kettle Falls	888.36	9,013,038	430,817	4.8%	484.96	215,279	2.4%	242.33
	County Totals	6,006.74	70,087,322	4,087,721	5.8%	680.52	2,958,503	4.2%	492.53
Thurston Co.									
	Yelm	5,425.58	53,770,741	2,492,340	4.6%	459.37	1,545,945	2.9%	284.94
	North Thurston	14,446.60	149,537,588	5,668,576	3.8%	392.38	4,102,811	2.7%	284.00
	Tumwater	6,634.16	64,806,523	2,834,780	4.4%	427.30	1,416,411	2.2%	213.50
	Olympia	9,404.61	97,582,049	3,180,362	3.3%	338.17	2,364,645	2.4%	251.43
	Rainier	816.32	8,549,937	284,841	3.3%	348.93	199,615	2.3%	244.53
	Griffin	624.57	7,177,813	525,026	7.3%	840.62	166,815	2.3%	267.09
	Rochester	2,227.45	23,468,346	1,508,917	6.4%	677.42	561,639	2.4%	252.14
	Tenino	1,172.90	12,357,725	985,296	8.0%	840.05	314,456	2.5%	268.10
	County Totals	40,752.19	417,250,721	17,480,137	4.2%	428.94	10,672,338	2.6%	261.88
Wahkiakum Co.									
	Wahkiakum	457.75	5,159,587	218,988	4.2%	478.40	236,957	4.6%	517.66
	County Totals	457.75	5,159,587	218,988	4.2%	478.40	236,957	4.6%	517.66
Walla Walla Co.									
	Dixie	22.90	696,042	70,793	10.2%	3,091.40	25,091	3.6%	1,095.69
	Walla Walla	6,003.48	64,517,914	1,326,506	2.1%	220.96	2,036,747	3.2%	339.26
	College Place	1,006.97	11,489,349	268,750	2.3%	266.89	267,277	2.3%	265.43
	Touchet	238.37	3,380,046	85,957	2.5%	360.60	131,329	3.9%	550.95
	Columbia	846.42	9,060,472	435,976	4.8%	515.08	133,362	1.5%	157.56
	Waitsburg	293.80	3,762,714	106,598	2.8%	362.83	191,713	5.1%	652.53
	Prescott	338.60	4,257,674	270,844	6.4%	799.89	153,767	3.6%	454.13
	County Totals	8,750.54	97,164,211	2,565,424	2.6%	293.17	2,939,287	3.0%	335.90

Washington State School Districts
General Fund Pupil Transportation and Other Expenditures by Activity Groups by County
Fiscal Year 2014–2015

County	District	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
				Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
Whatcom Co.									
	Bellingham	10,847.97	119,860,455	2,884,272	2.4%	265.88	3,560,902	3.0%	328.26
	Ferndale	4,693.21	51,461,586	2,192,080	4.3%	467.07	1,109,383	2.2%	236.38
	Blaine	2,107.87	23,159,246	808,839	3.5%	383.72	389,119	1.7%	184.60
	Lynden	2,808.59	27,368,394	1,018,044	3.7%	362.48	508,834	1.9%	181.17
	Meridian	1,667.37	17,173,015	735,744	4.3%	441.26	576,372	3.4%	345.68
	Nooksack Valley	1,594.84	18,001,442	781,012	4.3%	489.71	290,253	1.6%	182.00
	Mount Baker	1,832.04	22,236,193	1,379,656	6.2%	753.07	530,599	2.4%	289.62
	Lummi Tribal	315.68	2,633,774	164,918	6.3%	522.42	18,047	0.7%	57.17
	County Totals	25,867.57	281,894,105	9,964,565	3.5%	385.21	6,983,509	2.5%	269.97
Whitman Co.									
	Lacrosse	65.74	2,378,928	186,498	7.8%	2,836.90	74,331	3.1%	1,130.68
	Lamont	32.00	712,238	56,000	7.9%	1,749.99	32,874	4.6%	1,027.32
	Tekoa	201.99	3,228,553	169,872	5.3%	840.99	164,660	5.1%	815.19
	Pullman	2,568.13	23,093,448	1,079,580	4.7%	420.38	700,674	3.0%	272.83
	Colfax	587.60	6,525,633	394,285	6.0%	671.01	206,004	3.2%	350.59
	Palouse	169.14	2,669,272	10	0.0%	0.06	95,123	3.6%	562.39
	Garfield	104.30	2,360,228	241,217	10.2%	2,312.73	96,771	4.1%	927.81
	Steptoe	34.99	722,455	62,327	8.6%	1,781.28	27,883	3.9%	796.88
	Colton	158.56	2,482,806	129,227	5.2%	815.00	180,134	7.3%	1,136.06
	Endicott	74.26	2,343,497	186,134	7.9%	2,506.52	86,411	3.7%	1,163.62
	Rosalia	203.06	3,420,363	238,587	7.0%	1,174.96	65,699	1.9%	323.55
	St. John	176.00	2,752,633	326,276	11.9%	1,853.84	72,861	2.6%	413.98
	Oakesdale	108.16	2,469,663	280,342	11.4%	2,591.92	163,932	6.6%	1,515.64
	County Totals	4,483.93	55,159,716	3,350,355	6.1%	747.19	1,967,356	3.6%	438.76
Yakima Co.									
	Union Gap	637.11	6,466,223	93,295	1.4%	146.44	160,401	2.5%	251.76
	Naches Valley	1,305.78	13,303,325	703,167	5.3%	538.50	383,699	2.9%	293.85
	Yakima	16,363.10	180,915,928	2,877,519	1.6%	175.85	4,346,109	2.4%	265.60
	East Valley	3,049.67	29,300,652	1,019,090	3.5%	334.16	794,334	2.7%	260.47
	Selah	3,463.41	34,070,465	879,649	2.6%	253.98	917,483	2.7%	264.91
	Mabton	946.53	10,407,321	141,107	1.4%	149.08	544,478	5.2%	575.24
	Grandview	3,645.71	35,236,087	885,542	2.5%	242.90	1,146,320	3.3%	314.43
	Sunnyside	6,670.67	67,872,589	2,073,168	3.1%	310.79	3,010,860	4.4%	451.36
	Toppenish	4,143.92	41,978,559	836,394	2.0%	201.84	1,864,272	4.4%	449.88
	Highland	1,193.25	13,077,665	600,695	4.6%	503.41	469,643	3.6%	393.58
	Granger	1,504.05	16,343,598	331,567	2.0%	220.45	575,003	3.5%	382.30
	Zillah	1,331.49	12,540,126	257,864	2.1%	193.67	484,801	3.9%	364.10
	Wapato	3,359.05	35,325,987	1,200,389	3.4%	357.36	1,218,926	3.5%	362.88
	West Valley	4,887.35	45,943,796	1,395,828	3.0%	285.60	1,893,251	4.1%	387.38
	Mount Adams	951.90	13,343,784	677,589	5.1%	711.83	367,105	2.8%	385.65
	County Totals	53,452.98	556,126,106	13,972,862	2.5%	261.40	18,176,683	3.3%	340.05

Washington State School Districts
Percent and Per Pupil of General Fund Expenditures by Object by Enrollment Groups
Fiscal Year 2014–2015

District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
State Total	43.7%	4,697.68	16.7%	1,789.66	21.5%	2,313.08	6.1%	654.95	11.2%	1,203.61	0.3%	30.62	0.5%	57.60
20,000 and Over														
Seattle	44.9%	5,682.94	18.0%	2,278.65	20.6%	2,609.08	4.1%	524.61	12.1%	1,530.53	0.2%	27.03	0.1%	12.51
Spokane	46.6%	5,205.71	14.7%	1,638.52	21.3%	2,376.11	7.0%	787.01	9.8%	1,090.10	0.2%	27.28	0.4%	46.55
Tacoma	46.5%	5,583.57	16.3%	1,955.00	21.8%	2,623.16	5.0%	604.06	10.0%	1,198.13	0.3%	41.42	0.1%	14.29
Kent	44.6%	4,856.83	16.7%	1,815.16	22.0%	2,396.18	5.3%	581.92	11.0%	1,200.55	0.2%	25.46	0.2%	19.55
Evergreen (Clark)	45.6%	4,705.13	13.2%	1,365.70	20.4%	2,101.03	6.7%	692.63	13.6%	1,406.67	0.1%	11.79	0.4%	36.28
Lake Washington	47.4%	4,714.77	13.8%	1,369.24	21.3%	2,123.44	4.8%	478.86	12.5%	1,240.37	0.1%	12.36	0.1%	13.10
Vancouver	41.8%	4,421.52	17.6%	1,861.66	21.4%	2,260.40	8.4%	889.26	10.0%	1,060.13	0.3%	31.43	0.4%	40.94
Federal Way	46.0%	4,888.30	16.6%	1,770.56	21.8%	2,315.27	5.6%	597.04	9.5%	1,014.45	0.3%	28.32	0.2%	21.84
Puyallup	45.0%	4,313.09	18.2%	1,739.96	21.1%	2,025.62	5.5%	525.65	9.8%	935.06	0.1%	14.13	0.3%	26.17
Northshore	48.5%	4,994.40	16.8%	1,735.41	21.7%	2,241.32	5.0%	516.01	7.6%	781.73	0.2%	16.40	0.2%	19.97
Edmonds	46.9%	5,137.07	18.1%	1,984.95	23.0%	2,519.21	3.7%	407.80	7.9%	865.15	0.1%	12.41	0.3%	30.97
Subtotal (11 districts)	45.7%	5,035.68	16.4%	1,811.68	21.4%	2,356.29	5.4%	600.28	10.6%	1,172.61	0.2%	23.42	0.2%	24.60
10,000–19,999														
Highline	42.4%	4,877.49	17.2%	1,980.36	21.1%	2,425.93	7.0%	803.79	11.5%	1,325.75	0.3%	38.56	0.4%	43.66
Bellevue	46.1%	5,488.54	17.0%	2,028.96	21.3%	2,538.15	6.4%	765.33	8.8%	1,044.07	0.4%	43.22	0.1%	7.28
Everett	49.3%	5,436.66	14.8%	1,628.05	21.0%	2,322.47	3.6%	394.92	11.0%	1,214.94	0.1%	14.42	0.2%	23.13
Issaquah	45.1%	4,447.01	17.3%	1,703.18	21.6%	2,131.63	5.9%	586.68	9.3%	913.22	0.2%	14.88	0.7%	73.01
Bethel	43.1%	4,436.44	16.7%	1,716.68	21.3%	2,191.07	6.9%	715.78	11.7%	1,201.49	0.3%	27.25	0.2%	15.54
Kennewick	44.0%	4,237.41	15.2%	1,466.00	22.0%	2,121.77	7.3%	699.81	10.9%	1,047.45	0.3%	28.02	0.4%	40.01
Pasco	43.7%	4,379.69	15.2%	1,519.41	23.2%	2,329.73	8.6%	859.41	8.3%	835.82	0.6%	56.85	0.4%	44.56
Yakima	40.8%	4,516.15	14.9%	1,651.82	21.5%	2,374.20	5.8%	639.51	12.1%	1,341.65	0.3%	36.63	4.5%	496.37
Auburn	46.5%	5,093.68	17.8%	1,954.70	21.9%	2,403.97	5.7%	625.50	7.6%	832.68	0.2%	18.31	0.3%	28.18
Renton	43.0%	4,769.60	17.5%	1,941.51	21.3%	2,358.19	6.4%	705.29	11.3%	1,249.65	0.2%	21.77	0.4%	43.39
Mukilteo	50.5%	5,316.41	14.9%	1,565.86	22.1%	2,326.64	4.9%	512.76	7.4%	773.81	0.1%	10.22	0.1%	13.13
North Thurston	43.8%	4,533.31	16.6%	1,714.73	21.8%	2,255.78	7.6%	787.15	9.7%	1,001.74	0.2%	25.23	0.3%	33.12
Central Valley	46.8%	4,633.81	15.4%	1,523.80	23.3%	2,303.93	6.0%	597.05	7.7%	766.09	0.2%	20.80	0.6%	60.91
Battle Ground	43.3%	4,399.45	13.0%	1,320.77	20.2%	2,053.17	5.6%	573.28	17.3%	1,761.22	0.2%	23.00	0.3%	31.33
Clover Park	43.6%	5,147.53	17.7%	2,090.88	22.1%	2,606.22	5.9%	698.93	10.4%	1,223.57	0.1%	14.04	0.2%	24.91
Richland	41.5%	3,947.65	15.8%	1,502.26	20.6%	1,955.75	6.1%	585.00	12.8%	1,217.63	0.6%	53.07	2.7%	252.45
Marysville	45.9%	5,240.33	17.2%	1,965.72	21.5%	2,456.64	4.9%	563.57	10.2%	1,166.73	0.2%	24.17	0.0%	5.71
Bellingham	46.2%	5,109.83	16.5%	1,819.32	21.8%	2,407.33	5.8%	645.16	9.1%	1,007.94	0.3%	31.34	0.3%	28.19
Central Kitsap	44.8%	4,736.49	18.7%	1,977.93	22.2%	2,346.34	5.2%	549.86	8.8%	933.86	0.2%	25.44	0.1%	9.14
Subtotal (19 districts)	44.8%	4,779.07	16.3%	1,738.19	21.6%	2,310.21	6.1%	653.53	10.3%	1,097.96	0.3%	27.97	0.6%	67.46

Washington State School Districts
Percent and Per Pupil of General Fund Expenditures by Object by Enrollment Groups
Fiscal Year 2014–2015

District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
5,000–9,999														
Snohomish	45.3%	4,732.97	16.0%	1,664.89	21.4%	2,238.01	4.9%	514.75	11.9%	1,241.27	0.2%	18.95	0.3%	26.42
Mead	44.4%	4,420.37	17.3%	1,721.48	22.1%	2,201.60	6.2%	618.89	8.6%	855.70	0.2%	23.70	1.1%	108.34
Olympia	43.5%	4,511.31	17.4%	1,800.88	22.8%	2,369.17	5.5%	569.22	10.5%	1,087.22	0.3%	26.56	0.1%	11.63
South Kitsap	43.1%	4,317.33	16.0%	1,596.92	21.4%	2,145.24	8.1%	811.29	10.6%	1,060.02	0.3%	28.46	0.5%	46.79
Shoreline	43.7%	4,749.11	20.1%	2,188.89	22.3%	2,427.83	5.4%	591.93	7.9%	853.78	0.2%	16.32	0.4%	39.39
Sumner	42.6%	4,672.14	18.6%	2,034.35	20.9%	2,289.18	7.7%	842.83	9.9%	1,085.52	0.3%	31.05	0.0%	3.38
Peninsula	43.8%	4,525.23	14.8%	1,529.98	20.4%	2,105.62	7.4%	762.37	13.3%	1,369.05	0.2%	17.05	0.1%	14.14
Moses Lake	43.3%	4,410.24	16.4%	1,666.98	22.2%	2,254.98	7.0%	716.61	10.6%	1,077.89	0.4%	36.33	0.1%	10.55
Lake Stevens	45.1%	4,514.75	17.6%	1,764.17	21.8%	2,186.33	5.7%	573.99	8.6%	862.61	0.2%	15.29	0.9%	90.01
Wenatchee	42.4%	4,432.14	16.2%	1,697.60	21.5%	2,242.99	9.4%	982.86	9.4%	984.80	0.6%	57.73	0.5%	57.19
Tahoma	44.1%	4,284.78	16.4%	1,592.77	21.6%	2,092.49	5.3%	510.71	10.3%	1,000.67	0.2%	16.28	2.2%	210.57
Franklin Pierce	40.9%	4,786.33	16.2%	1,896.64	20.8%	2,442.15	6.5%	764.41	13.7%	1,606.15	0.4%	47.28	1.5%	170.75
Monroe	44.2%	4,405.07	15.5%	1,550.42	20.2%	2,014.38	4.3%	425.76	15.5%	1,547.16	0.1%	10.23	0.2%	19.24
Mount Vernon	42.0%	4,579.31	17.8%	1,941.91	21.8%	2,384.08	6.2%	674.74	11.5%	1,254.50	0.3%	28.50	0.5%	52.77
Sunnyside	39.7%	4,043.48	18.0%	1,833.42	21.8%	2,215.63	8.0%	818.34	11.0%	1,116.74	0.5%	53.43	0.9%	93.73
Tumwater	44.2%	4,321.48	16.4%	1,605.15	22.0%	2,147.09	5.4%	526.68	11.2%	1,098.82	0.2%	22.16	0.5%	47.23
Longview	43.0%	4,506.36	17.9%	1,874.69	22.2%	2,327.51	6.1%	639.04	10.2%	1,071.37	0.3%	32.64	0.2%	17.94
Camas	45.3%	4,373.87	18.7%	1,799.84	22.7%	2,185.23	4.2%	405.66	8.8%	849.75	0.2%	14.82	0.2%	16.86
Snoqualmie Valley	45.0%	4,244.90	14.6%	1,380.44	20.6%	1,947.90	5.2%	490.72	13.8%	1,303.32	0.2%	20.43	0.6%	53.61
Walla Walla	40.9%	4,392.13	18.5%	1,985.94	23.8%	2,559.56	5.3%	572.83	9.4%	1,009.87	0.5%	58.18	1.6%	168.25
North Kitsap	41.8%	4,481.85	18.7%	2,007.41	21.8%	2,331.33	7.2%	776.94	9.9%	1,065.55	0.2%	20.67	0.3%	35.02
Eastmont	43.3%	4,290.47	16.6%	1,649.69	22.4%	2,224.63	8.1%	805.34	8.1%	807.68	0.2%	24.37	1.1%	111.48
Oak Harbor	43.0%	4,414.34	17.9%	1,840.80	22.1%	2,272.35	6.2%	632.30	10.4%	1,065.77	0.3%	31.11	0.2%	19.79
University Place	47.1%	4,876.40	14.4%	1,495.08	20.7%	2,141.63	7.7%	792.57	9.5%	984.77	0.1%	10.93	0.5%	50.46
Yelm	41.1%	4,076.76	17.0%	1,685.55	22.8%	2,263.01	6.3%	620.57	10.1%	998.42	0.3%	25.09	2.4%	241.18
Bremerton	40.8%	4,408.17	16.8%	1,819.57	21.6%	2,333.86	9.3%	1,010.80	11.0%	1,186.90	0.4%	40.92	0.1%	12.48
Arlington	47.5%	4,924.81	16.8%	1,736.51	22.5%	2,328.89	5.0%	515.24	7.3%	753.20	0.2%	22.35	0.8%	80.27
Subtotal (27 districts)	43.4%	4,477.28	17.0%	1,755.44	21.8%	2,245.67	6.4%	664.37	10.5%	1,085.74	0.3%	27.59	0.6%	64.54
3,000–4,999														
West Valley (Yakima)	44.3%	4,165.75	16.3%	1,529.50	22.3%	2,097.32	7.6%	717.88	8.8%	831.57	0.3%	23.92	0.4%	34.61
Omak	33.6%	2,832.40	9.3%	782.87	16.2%	1,363.44	4.4%	374.60	35.3%	2,976.95	0.3%	28.69	0.8%	64.27
Kelso	43.7%	4,501.72	16.7%	1,715.99	22.2%	2,281.09	6.8%	701.17	9.8%	1,013.23	0.4%	41.42	0.3%	35.90
Ferndale	44.5%	4,880.29	16.8%	1,838.01	21.6%	2,363.50	5.2%	571.22	11.5%	1,264.20	0.2%	21.02	0.2%	26.88
Stanwood-Camano	45.7%	4,841.60	18.2%	1,931.06	22.5%	2,390.76	4.9%	517.63	8.5%	896.66	0.1%	8.89	0.2%	18.22
Cheney	44.8%	4,576.76	16.1%	1,647.49	22.0%	2,247.47	6.8%	695.62	9.2%	943.95	0.3%	32.50	0.7%	69.38

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	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
3,000–4,999 (cont.)														
Mercer Island	43.6%	4,769.08	17.7%	1,938.39	20.4%	2,235.75	3.7%	405.17	14.0%	1,526.84	0.1%	13.73	0.5%	54.23
Shelton	41.3%	4,529.22	16.9%	1,854.80	21.9%	2,399.78	8.7%	950.99	11.0%	1,205.38	0.2%	24.84	0.1%	13.48
Sedro-Woolley	43.0%	4,547.99	19.5%	2,065.56	22.3%	2,356.37	5.3%	564.69	7.8%	823.93	0.3%	36.45	1.7%	180.72
East Valley (Spokane)	41.5%	4,487.19	17.3%	1,866.95	22.3%	2,406.05	7.5%	814.02	10.8%	1,163.37	0.4%	39.57	0.3%	29.05
Othello	40.6%	3,868.59	17.1%	1,632.14	21.9%	2,089.99	7.6%	729.02	10.1%	958.85	0.4%	38.89	2.3%	220.11
Toppenish	38.1%	3,862.45	15.5%	1,565.27	22.0%	2,232.18	8.9%	898.99	14.5%	1,470.72	0.9%	88.58	0.1%	11.95
Enumclaw	42.9%	4,755.66	18.8%	2,084.17	21.9%	2,428.01	5.3%	586.45	10.7%	1,190.22	0.1%	14.01	0.2%	21.92
Port Angeles	43.8%	4,530.23	17.3%	1,788.24	22.3%	2,306.96	4.1%	426.69	11.2%	1,156.38	0.6%	60.96	0.7%	69.36
West Valley (Spokane)	40.4%	4,292.47	16.5%	1,755.97	22.9%	2,434.71	6.0%	632.12	8.5%	904.21	0.4%	45.60	5.2%	550.63
Bainbridge	47.0%	4,905.73	17.1%	1,785.87	22.2%	2,313.27	4.6%	483.31	8.6%	899.59	0.3%	31.27	0.1%	13.76
Burlington-Edison	43.7%	4,903.95	19.1%	2,141.95	22.0%	2,469.09	5.2%	583.01	8.9%	1,002.87	0.3%	38.16	0.8%	93.59
Centralia	39.4%	3,974.72	17.9%	1,803.75	22.3%	2,253.37	6.0%	608.86	14.2%	1,436.79	0.2%	17.56	0.0%	1.55
Grandview	40.4%	3,905.64	16.4%	1,587.36	21.6%	2,090.85	8.2%	793.50	12.3%	1,187.10	0.5%	45.32	0.6%	55.32
Fife	45.4%	4,680.75	16.1%	1,659.66	21.4%	2,202.15	6.4%	656.57	10.5%	1,077.46	0.2%	20.03	0.0%	3.57
White River	42.8%	4,529.73	18.7%	1,982.87	22.3%	2,356.87	6.3%	666.03	9.5%	1,006.42	0.2%	23.83	0.2%	20.99
Selah	43.7%	4,294.06	16.2%	1,592.88	22.4%	2,208.17	6.7%	657.14	8.9%	876.06	0.5%	47.21	1.6%	161.73
Wapato	42.1%	4,425.56	17.1%	1,802.50	23.5%	2,470.49	7.8%	824.57	9.0%	945.97	0.4%	41.15	0.1%	6.42
Aberdeen	40.0%	4,643.42	18.5%	2,146.84	23.1%	2,678.07	6.2%	718.73	10.8%	1,254.82	0.5%	57.58	0.9%	102.75
Riverview	44.9%	4,535.27	17.2%	1,739.66	20.7%	2,090.31	7.1%	716.29	9.6%	967.37	0.6%	56.45	0.1%	5.08
Washougal	42.2%	4,081.65	17.7%	1,707.09	22.4%	2,168.96	5.3%	516.34	12.0%	1,155.94	0.3%	25.21	0.2%	15.87
East Valley (Yakima)	44.3%	4,252.67	15.4%	1,477.47	22.6%	2,167.06	6.9%	663.38	8.9%	858.03	0.2%	19.16	1.8%	170.05
Ellensburg	43.7%	4,159.93	17.2%	1,631.60	20.5%	1,949.70	7.1%	678.64	11.1%	1,054.00	0.3%	26.73	0.1%	11.71
Tukwila	39.3%	5,032.50	17.0%	2,180.55	19.5%	2,503.29	6.1%	780.67	17.6%	2,255.98	0.3%	43.10	0.2%	25.27
Subtotal (29 districts)	42.4%	4,394.54	17.0%	1,756.17	21.8%	2,253.04	6.3%	649.87	11.5%	1,192.56	0.3%	34.56	0.7%	71.94
2,000–2,999														
Chehalis	40.9%	4,436.62	15.9%	1,726.28	20.9%	2,271.85	5.9%	637.17	14.1%	1,528.70	0.3%	29.79	2.0%	216.66
Steilacoom	42.1%	4,404.35	12.7%	1,334.33	19.7%	2,063.44	4.3%	445.30	17.8%	1,867.98	0.2%	17.59	3.2%	335.39
Quillayute Valley	21.5%	1,827.86	12.1%	1,027.74	12.8%	1,089.84	3.3%	280.32	49.3%	4,199.88	0.4%	33.12	0.6%	55.22
Quincy	40.1%	4,209.66	18.2%	1,907.33	23.6%	2,471.33	6.0%	627.60	10.1%	1,060.62	0.5%	52.75	1.5%	159.81
Lynden	42.4%	4,134.21	18.2%	1,771.98	22.1%	2,149.61	6.0%	587.50	9.7%	947.78	0.3%	33.16	1.2%	120.28
Prosser	42.2%	4,563.24	17.6%	1,900.61	23.6%	2,553.96	6.9%	748.30	8.7%	935.11	0.4%	40.28	0.6%	64.01
Sequim	43.3%	4,288.33	16.7%	1,653.73	22.1%	2,191.96	5.1%	506.95	11.0%	1,087.71	0.3%	25.60	1.6%	159.14
Anacortes	45.0%	4,683.49	18.2%	1,899.47	21.5%	2,240.55	6.0%	621.02	8.6%	893.31	0.4%	37.48	0.3%	34.64
Clarkston	42.2%	4,540.96	18.3%	1,966.76	22.3%	2,396.60	6.7%	722.35	9.6%	1,032.91	0.5%	53.80	0.5%	52.06
Pullman	41.1%	3,698.41	17.2%	1,545.13	21.7%	1,953.73	8.6%	775.31	11.0%	988.08	0.4%	31.65		
Deer Park	40.5%	3,871.74	18.4%	1,759.83	21.2%	2,030.88	9.3%	885.41	10.3%	985.15	0.3%	24.36		

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	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
2,000–2,999 (cont.)														
Ephrata	42.5%	4,170.42	18.5%	1,812.52	22.3%	2,190.59	8.0%	782.64	8.3%	813.05	0.4%	38.41	0.1%	13.28
Orting	43.6%	4,189.56	18.4%	1,764.81	21.6%	2,074.44	5.1%	487.31	10.3%	989.50	0.2%	21.06	0.8%	78.41
Wahluke	39.6%	4,167.49	16.5%	1,743.65	21.0%	2,211.43	11.6%	1,218.03	10.0%	1,049.11	0.8%	87.34	0.6%	60.15
Lakewood	45.5%	4,711.49	18.7%	1,931.18	22.9%	2,365.80	3.8%	394.20	9.0%	929.18	0.1%	15.31	0.0%	3.96
Woodland	36.2%	4,049.23	20.9%	2,341.00	23.1%	2,585.95	5.9%	662.99	13.2%	1,475.71	0.3%	28.46	0.3%	38.34
Rochester	38.6%	4,069.77	13.3%	1,401.94	20.0%	2,105.29	4.9%	511.08	18.9%	1,988.72	0.6%	59.67	3.8%	399.50
Ridgefield	37.2%	3,525.93	9.3%	880.95	15.8%	1,494.83	5.1%	487.49	32.3%	3,061.20	0.3%	26.65		
North Franklin	41.0%	4,193.62	17.9%	1,831.36	23.9%	2,452.23	6.6%	674.26	8.8%	904.34	0.5%	51.59	1.3%	132.08
Blaine	43.3%	4,759.92	18.1%	1,993.65	23.2%	2,544.44	4.2%	465.38	9.0%	992.25	0.4%	39.57	1.7%	191.84
North Mason	40.2%	4,251.87	17.6%	1,860.83	21.7%	2,292.89	8.7%	916.80	11.6%	1,222.20	0.3%	26.68		
Granite Falls	42.8%	4,684.51	14.8%	1,619.71	21.2%	2,314.92	3.9%	429.23	16.9%	1,849.37	0.3%	32.46	0.0%	2.43
Subtotal (22 districts)	40.6%	4,138.42	16.7%	1,705.68	21.3%	2,174.26	6.1%	626.35	13.9%	1,413.72	0.4%	36.41	1.0%	100.04
1,000–1,999														
Sultan	43.2%	4,523.35	17.2%	1,801.82	21.6%	2,266.22	4.5%	475.91	13.2%	1,382.17	0.2%	19.44	0.1%	6.26
Eatonville	37.7%	3,966.25	17.9%	1,880.97	21.8%	2,289.19	5.7%	599.65	15.5%	1,631.01	0.4%	40.75	1.0%	103.76
Mount Baker	43.2%	5,241.30	18.8%	2,282.99	23.0%	2,793.43	5.1%	622.19	9.4%	1,136.26	0.3%	36.18	0.2%	25.04
Colville	39.9%	4,118.64	15.5%	1,595.27	20.7%	2,137.67	6.8%	698.64	16.1%	1,659.88	0.6%	64.23	0.4%	42.51
Hockinson	41.0%	3,952.83	15.7%	1,515.46	21.7%	2,090.01	3.2%	312.06	17.6%	1,699.85	0.3%	29.30	0.4%	39.62
Medical Lake	43.4%	4,551.05	16.2%	1,699.78	21.5%	2,256.48	7.8%	821.76	9.4%	985.80	0.4%	46.98	1.1%	114.42
Hoquiam	38.0%	4,393.46	18.8%	2,172.20	22.5%	2,601.03	8.3%	963.91	11.3%	1,310.86	0.6%	63.61	0.5%	53.11
Royal	40.2%	3,767.25	17.9%	1,671.03	22.9%	2,147.83	11.1%	1,042.12	7.1%	666.87	0.3%	27.92	0.4%	37.94
Meridian	41.1%	4,229.43	17.3%	1,779.65	21.0%	2,165.62	6.0%	617.18	10.3%	1,065.60	0.2%	22.41	4.1%	419.58
Nooksack Valley	42.6%	4,812.58	18.9%	2,127.88	23.2%	2,614.69	5.7%	643.96	8.5%	964.75	0.2%	16.95	0.9%	106.49
La Center	42.5%	3,959.24	11.6%	1,076.43	19.3%	1,795.07	6.6%	610.54	19.8%	1,844.34	0.3%	24.10	0.1%	6.97
Vashon Island	40.7%	4,681.51	16.4%	1,893.09	20.2%	2,327.49	6.4%	733.82	14.4%	1,660.71	0.3%	28.99	1.6%	184.90
Granger	36.6%	3,977.69	18.0%	1,953.03	23.1%	2,509.83	10.3%	1,123.00	10.6%	1,149.90	0.9%	100.74	0.5%	52.20
Cashmere	43.3%	4,390.52	15.6%	1,585.05	20.8%	2,107.33	7.1%	719.91	12.4%	1,257.72	0.6%	61.46	0.1%	6.72
Elma	42.3%	4,438.38	17.4%	1,831.73	23.4%	2,462.68	7.1%	741.80	8.9%	934.88	0.4%	43.97	0.5%	49.54
Riverside	41.2%	4,652.29	15.3%	1,728.85	20.2%	2,275.98	5.5%	620.29	17.1%	1,927.00	0.7%	80.45	0.0%	5.26
Dieringer	40.7%	4,507.60	17.8%	1,975.12	21.0%	2,322.24	4.8%	532.08	15.6%	1,723.75	0.1%	6.47	0.1%	8.44
Kiona-Benton	39.5%	4,450.00	17.7%	2,000.54	21.5%	2,422.76	7.2%	807.57	10.5%	1,185.98	0.5%	52.60	3.1%	351.42
Nine Mile Falls	44.3%	4,508.28	14.0%	1,422.35	21.0%	2,134.95	5.1%	520.06	15.2%	1,548.00	0.4%	39.20	0.1%	9.41
Lake Chelan	38.9%	4,345.02	18.4%	2,051.07	21.6%	2,409.29	8.5%	946.74	11.6%	1,299.39	0.9%	95.30	0.2%	23.69
South Whidbey	44.0%	4,757.34	18.1%	1,956.51	22.4%	2,421.56	4.3%	460.64	10.8%	1,172.85	0.5%	50.38		
Zillah	42.4%	3,988.98	15.7%	1,481.01	21.7%	2,043.24	8.0%	756.47	11.7%	1,102.53	0.1%	8.24	0.4%	37.64
Naches Valley	43.6%	4,442.56	15.4%	1,573.16	21.2%	2,164.05	7.4%	755.52	10.2%	1,037.63	0.2%	19.76	1.9%	195.37
Castle Rock	38.2%	3,922.54	17.9%	1,833.92	22.3%	2,291.35	7.7%	787.24	12.3%	1,266.08	0.3%	32.55	1.2%	123.70
Cascade	40.8%	4,355.39	19.1%	2,032.86	21.7%	2,310.81	6.9%	735.91	10.8%	1,152.64	0.5%	55.83	0.2%	25.42

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	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
1,000–1,999 (cont.)														
Montesano	40.7%	4,124.69	17.7%	1,789.20	23.3%	2,361.63	6.4%	644.48	11.4%	1,152.51	0.2%	23.27	0.4%	38.33
White Salmon	36.8%	4,097.60	16.5%	1,840.77	19.7%	2,193.43	6.5%	719.01	20.1%	2,232.13	0.3%	35.79	0.1%	8.34
Highland	42.3%	4,637.99	16.2%	1,775.31	21.7%	2,381.53	9.3%	1,024.11	10.0%	1,095.86	0.4%	44.93		
Tenino	37.9%	3,989.86	15.3%	1,607.75	21.0%	2,217.43	5.7%	596.07	19.6%	2,066.52	0.6%	58.42		
Port Townsend	40.9%	4,789.25	16.7%	1,953.58	21.2%	2,484.17	6.6%	769.23	14.0%	1,640.77	0.3%	29.27	0.3%	38.27
Tonasket	40.3%	4,300.17	16.6%	1,769.04	22.5%	2,394.90	6.0%	639.65	12.5%	1,334.77	0.9%	98.74	1.2%	125.31
Okanogan	37.8%	3,822.01	20.0%	2,023.12	22.1%	2,229.81	6.1%	612.09	12.9%	1,303.26	0.8%	82.87	0.4%	37.97
Newport	38.5%	4,294.68	15.6%	1,743.61	19.3%	2,153.87	9.0%	999.98	16.9%	1,885.40	0.3%	34.92	0.4%	39.95
Chimacum	41.0%	4,520.24	19.1%	2,108.60	21.9%	2,417.93	6.8%	749.82	10.5%	1,155.28	0.3%	34.39	0.4%	40.87
College Place	38.6%	4,399.57	15.0%	1,715.25	21.4%	2,440.05	7.7%	878.22	15.7%	1,788.87	0.9%	106.97	0.7%	80.90
Subtotal (35 districts)	40.8%	4,345.28	16.9%	1,806.22	21.6%	2,303.70	6.7%	714.55	12.9%	1,371.75	0.4%	45.04	0.7%	71.38
500–999														
Brewster	38.4%	4,292.68	15.6%	1,747.92	20.7%	2,309.52	7.0%	787.14	16.9%	1,894.13	0.8%	92.05	0.5%	60.09
Ocean Beach	30.2%	3,854.09	17.2%	2,191.92	18.8%	2,400.40	5.0%	643.58	26.0%	3,312.78	0.8%	101.11	1.9%	243.47
Warden	43.3%	4,525.64	18.1%	1,889.56	22.1%	2,314.75	6.0%	624.56	9.4%	981.59	0.6%	62.54	0.5%	55.49
Mount Adams	36.4%	5,108.04	16.1%	2,257.47	20.5%	2,873.76	10.2%	1,436.77	15.6%	2,180.66	1.1%	159.88	0.0%	1.47
Mabton	40.4%	4,444.43	15.9%	1,746.79	20.5%	2,255.67	8.6%	945.99	13.3%	1,464.59	0.7%	78.94	0.5%	58.82
Goldendale	38.3%	4,683.59	16.4%	1,998.44	19.5%	2,387.52	6.4%	787.03	18.2%	2,228.11	0.5%	63.18	0.6%	71.93
Freeman	42.5%	4,135.78	16.6%	1,618.86	21.7%	2,106.42	6.7%	655.94	11.6%	1,131.52	0.3%	32.18	0.5%	47.15
Cle Elum-Roslyn	42.0%	4,146.15	18.7%	1,844.16	22.9%	2,256.73	4.6%	456.14	11.2%	1,101.12	0.4%	34.80	0.4%	36.21
Finley	43.5%	5,098.13	15.8%	1,848.95	21.6%	2,529.09	8.2%	958.95	10.6%	1,241.57	0.4%	43.75		
Coupeville	44.3%	4,728.08	15.3%	1,630.29	21.5%	2,292.08	4.3%	462.22	13.8%	1,477.36	0.6%	66.92	0.1%	15.99
Kalama	37.6%	3,451.99	11.1%	1,022.81	18.4%	1,691.94	2.9%	263.76	27.5%	2,518.89	0.7%	64.40	1.7%	160.54
Kettle Falls	39.5%	4,009.97	17.6%	1,782.75	21.3%	2,161.51	5.5%	557.46	15.1%	1,533.65	0.9%	91.01	0.1%	9.35
Stevenson-Carson	32.3%	4,073.35	17.1%	2,159.24	20.5%	2,589.58	6.6%	829.74	21.1%	2,658.89	0.4%	45.31	2.0%	253.12
Chewelah	42.1%	4,312.71	19.3%	1,976.15	21.5%	2,204.03	8.1%	825.25	8.6%	879.05	0.3%	34.92	0.1%	14.53
Columbia (Walla Walla)	41.1%	4,397.48	15.8%	1,688.42	22.8%	2,442.21	6.2%	661.85	13.6%	1,461.15	0.3%	28.43	0.2%	24.92
Bridgeport	39.4%	3,930.71	16.0%	1,593.07	21.4%	2,133.80	8.1%	804.32	13.8%	1,373.50	1.4%	135.72	0.1%	6.94
Rainier	39.4%	4,130.16	18.0%	1,889.54	22.0%	2,306.85	5.4%	566.94	14.6%	1,527.80	0.1%	14.13	0.4%	38.34
Orcas Island	41.5%	4,320.98	15.8%	1,646.07	21.0%	2,183.26	4.9%	507.91	15.2%	1,579.09	0.5%	49.57	1.3%	134.19
San Juan Island	40.5%	4,632.92	17.8%	2,038.15	21.3%	2,435.14	5.7%	650.80	13.6%	1,559.64	0.8%	94.96	0.3%	32.59
Napavine	42.1%	4,038.64	15.5%	1,486.16	22.1%	2,118.65	3.4%	329.98	16.7%	1,600.34	0.1%	9.80		
Toledo	39.6%	3,984.88	14.0%	1,413.03	19.8%	1,992.72	4.2%	418.95	22.0%	2,214.45	0.3%	35.17		
Onalaska	38.1%	3,900.68	17.1%	1,746.24	21.7%	2,221.16	7.1%	723.66	15.5%	1,585.32	0.4%	38.98	0.1%	9.18
Grand Coulee Dam	32.3%	4,156.82	21.9%	2,816.40	22.1%	2,851.62	6.9%	893.37	15.5%	1,990.91	1.0%	135.14	0.3%	39.45
Pioneer	38.0%	4,610.45	16.5%	2,008.70	21.3%	2,588.54	6.8%	828.16	17.1%	2,078.96	0.2%	25.78		
Manson	36.4%	4,390.50	19.4%	2,343.92	21.2%	2,552.45	7.8%	942.49	14.2%	1,713.55	0.4%	46.19	0.6%	73.68
Winlock	35.7%	3,926.48	17.1%	1,879.87	21.2%	2,324.80	3.6%	396.51	21.7%	2,387.63	0.2%	27.43	0.4%	42.46
Valley	24.2%	3,667.36	22.4%	3,402.33	19.3%	2,925.16	21.7%	3,289.67	12.2%	1,845.34	0.4%	54.46		

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	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
500–999 (cont.)														
North Beach	38.7%	4,200.68	18.9%	2,049.48	24.1%	2,617.26	5.6%	602.60	11.7%	1,267.48	0.6%	70.14	0.4%	43.31
Kittitas	39.5%	4,120.78	17.1%	1,785.23	19.2%	1,995.99	7.7%	800.31	14.7%	1,530.03	0.4%	41.69	1.4%	147.07
Raymond	35.9%	3,990.60	19.1%	2,123.83	22.2%	2,466.93	7.2%	796.90	14.8%	1,640.18	0.5%	50.73	0.4%	47.11
Union Gap	35.7%	3,624.99	18.9%	1,920.37	21.1%	2,139.63	5.5%	559.43	18.0%	1,829.84	0.4%	45.10	0.3%	29.94
Ocosta	39.9%	5,030.83	18.3%	2,312.82	22.3%	2,809.89	6.5%	823.80	11.0%	1,383.79	0.5%	66.75	1.4%	178.53
Griffin	36.3%	4,177.18	18.9%	2,170.91	21.2%	2,437.46	5.5%	630.95	17.6%	2,028.26	0.3%	35.70	0.1%	11.94
Asotin	40.8%	4,364.91	17.7%	1,892.17	20.4%	2,178.54	8.3%	885.23	11.9%	1,274.11	0.9%	93.87		
La Conner	40.9%	6,366.37	17.8%	2,774.21	20.6%	3,204.27	6.9%	1,071.97	12.9%	2,013.06	1.0%	151.90		
Davenport	39.4%	4,369.05	17.0%	1,891.59	20.6%	2,287.77	9.5%	1,057.64	12.3%	1,366.00	0.3%	38.17	0.8%	85.76
Methow Valley	35.7%	4,249.21	18.2%	2,159.15	20.1%	2,385.64	6.2%	742.39	19.2%	2,278.84	0.6%	72.14		
Adna	38.1%	3,823.54	13.8%	1,381.72	20.0%	2,009.93	6.0%	605.95	21.1%	2,112.30	0.0%	2.94	0.9%	90.89
Colfax	38.7%	4,300.52	17.2%	1,914.21	20.2%	2,240.02	9.7%	1,081.60	13.4%	1,485.54	0.8%	83.68		
Toutle Lake	36.8%	3,974.98	17.0%	1,836.02	20.7%	2,231.37	7.4%	795.66	17.9%	1,927.26	0.1%	9.26	0.2%	19.01
South Bend	34.5%	4,404.34	21.5%	2,740.13	22.9%	2,921.83	8.0%	1,020.97	12.0%	1,536.01	0.8%	97.44	0.4%	45.38
Oroville	38.1%	4,395.89	17.0%	1,959.72	23.4%	2,701.47	7.1%	814.54	14.0%	1,611.45	0.5%	60.65		
Rearadan	39.1%	4,550.63	17.3%	2,016.63	20.7%	2,416.82	8.6%	1,001.57	13.4%	1,562.76	0.6%	68.88	0.3%	32.53
Quilcene	31.2%	2,693.66	17.0%	1,465.21	18.5%	1,594.91	10.6%	915.50	21.5%	1,860.72	0.7%	62.52	0.5%	44.48
Wellpinit	35.7%	4,588.70	18.7%	2,409.48	20.3%	2,606.36	8.7%	1,119.09	15.4%	1,985.79	1.1%	137.45	0.1%	9.39
Mossyrock	38.5%	4,293.14	17.5%	1,952.14	22.0%	2,458.01	6.3%	703.66	15.1%	1,684.01	0.2%	24.84	0.3%	36.63
Concrete	38.9%	5,033.23	19.1%	2,464.68	21.6%	2,788.68	6.7%	871.56	11.1%	1,432.50	0.2%	19.59	2.5%	322.20
Subtotal (47 districts)	38.1%	4,345.28	17.3%	1,952.02	21.1%	2,370.27	7.1%	794.87	15.4%	1,732.27	0.6%	62.70	0.5%	55.92
100–499														
Mary Walker	37.2%	4,557.59	19.0%	2,329.45	21.1%	2,584.31	8.8%	1,077.83	13.1%	1,611.78	0.8%	98.14		
Soap Lake	35.7%	4,519.05	18.9%	2,387.70	20.3%	2,568.97	9.9%	1,256.82	14.5%	1,828.67	0.7%	84.27		
Cape Flattery	36.4%	5,930.96	20.3%	3,304.34	22.2%	3,613.52	7.3%	1,186.64	13.3%	2,171.23	0.4%	67.50		
Wahkiakum	32.9%	3,713.58	14.3%	1,614.78	17.3%	1,955.03	11.8%	1,335.16	23.1%	2,603.50	0.4%	49.59		
White Pass	35.2%	4,480.75	19.3%	2,461.35	21.3%	2,716.34	6.2%	794.29	16.9%	2,150.24	0.6%	81.85	0.4%	54.70
Conway	42.8%	4,712.84	17.0%	1,870.02	20.8%	2,286.38	3.3%	358.20	15.2%	1,668.88	0.1%	11.00	0.9%	96.39
Darrington	40.1%	5,456.60	19.4%	2,634.56	20.5%	2,783.43	4.5%	606.78	15.0%	2,040.39	0.3%	43.03	0.3%	45.07
Dayton	36.3%	4,853.53	14.9%	1,989.07	19.5%	2,599.58	6.8%	914.68	22.1%	2,953.98	0.3%	45.65		
Liberty	39.0%	5,210.06	19.6%	2,612.65	22.1%	2,954.93	5.7%	767.83	12.3%	1,644.42	0.4%	48.37	0.9%	115.67
Naselle-Grays River	38.1%	5,054.69	15.5%	2,061.08	21.3%	2,827.22	7.2%	953.07	12.4%	1,643.69	2.0%	267.18	3.5%	468.99
Muckleshoot Tribal	49.0%	2,792.07	17.7%	1,010.51	15.6%	887.40	1.1%	60.05	16.7%	953.11				
Entiat	36.3%	4,480.75	18.5%	2,285.09	21.6%	2,672.50	6.4%	790.45	15.9%	1,959.94	0.4%	52.46	0.8%	102.98
Ritzville	38.0%	4,399.99	17.9%	2,066.76	18.2%	2,102.59	7.0%	813.20	18.3%	2,119.41	0.6%	66.59		
Prescott	32.0%	4,019.57	13.3%	1,669.49	17.7%	2,231.72	8.1%	1,019.80	27.5%	3,457.51	0.4%	51.35	1.0%	124.92

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	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
100–499 (cont.)														
Willapa Valley	40.8%	5,238.16	17.6%	2,262.77	23.3%	2,990.04	8.3%	1,066.74	8.9%	1,139.61	0.5%	62.11	0.7%	94.37
Hood Canal	33.5%	4,933.42	18.5%	2,720.32	20.8%	3,057.95	7.0%	1,036.75	19.5%	2,864.25	0.5%	69.46	0.2%	25.88
Republic	40.0%	5,465.23	17.0%	2,316.31	19.5%	2,665.40	7.8%	1,072.02	14.0%	1,916.34	1.0%	134.21	0.7%	92.47
Lummi Tribal	59.8%	4,989.89	13.1%	1,095.52	24.3%	2,023.85	0.8%	68.87	1.9%	156.64	0.1%	8.41		
Morton	32.5%	4,209.88	19.2%	2,482.60	21.0%	2,718.80	7.2%	931.78	19.6%	2,531.75	0.3%	44.95	0.2%	26.74
Pomeroy	37.5%	5,146.56	17.3%	2,375.43	21.0%	2,884.22	8.1%	1,119.41	14.8%	2,030.85	0.5%	65.76	0.8%	113.80
Waitsburg	38.4%	4,918.96	18.1%	2,312.13	19.9%	2,550.94	7.9%	1,008.45	13.7%	1,760.40	0.2%	22.49	1.8%	233.69
Pateros	26.2%	5,076.02	12.0%	2,313.13	14.0%	2,709.58	16.4%	3,180.50	23.9%	4,615.89	0.8%	154.52	6.7%	1,292.34
Wilbur	41.3%	5,776.23	16.8%	2,344.04	21.0%	2,930.14	7.2%	1,000.87	12.8%	1,795.28	0.1%	16.39	0.8%	116.19
McCleary	37.6%	4,507.94	16.7%	2,000.92	22.2%	2,662.29	7.9%	952.18	15.4%	1,844.20	0.3%	31.67		
Crescent	41.1%	5,019.77	18.9%	2,300.50	22.3%	2,723.97	5.9%	719.39	11.1%	1,348.54	0.5%	61.18	0.2%	29.39
Waterville	33.5%	5,053.47	14.1%	2,130.69	16.7%	2,515.25	7.7%	1,154.14	24.9%	3,753.72	0.4%	57.46	2.7%	404.27
Cusick	37.8%	4,837.91	18.5%	2,365.54	22.4%	2,864.40	7.2%	920.61	13.5%	1,724.96	0.3%	34.37	0.3%	38.40
Pe Ell	39.7%	5,934.51	17.6%	2,636.41	23.4%	3,501.45	6.1%	917.23	12.9%	1,928.37	0.3%	41.54	0.0%	1.25
Oakville	35.1%	5,574.19	17.7%	2,817.79	20.5%	3,261.82	8.2%	1,303.69	18.3%	2,903.76	0.1%	19.58	0.1%	16.68
Selkirk	41.8%	6,318.05	19.2%	2,903.41	21.3%	3,226.38	10.6%	1,601.70	6.6%	1,001.65	0.4%	59.62	0.0%	1.50
Northport	34.3%	4,779.79	20.6%	2,876.68	21.1%	2,947.76	8.7%	1,212.48	14.2%	1,981.61	1.0%	142.22		
Touchet	43.3%	6,134.59	15.3%	2,166.07	20.5%	2,910.12	6.1%	869.64	14.4%	2,036.92	0.4%	62.48		
Lyle	28.1%	4,525.97	18.1%	2,910.51	17.9%	2,885.24	9.8%	1,575.27	25.0%	4,014.22	0.6%	102.92	0.4%	68.58
Lopez Island	38.0%	5,918.49	19.6%	3,053.91	22.4%	3,485.96	5.2%	811.50	13.8%	2,150.65	0.8%	123.19	0.1%	18.58
Inchelium	36.1%	6,088.42	18.2%	3,069.50	20.2%	3,414.43	10.5%	1,770.22	14.3%	2,410.55	0.8%	133.69		
Trout Lake	38.0%	5,037.84	13.8%	1,832.53	19.5%	2,588.48	5.6%	743.23	21.4%	2,831.07	0.6%	73.84	1.1%	150.83
Odessa	37.8%	6,146.80	17.0%	2,767.58	20.9%	3,398.96	8.5%	1,386.41	14.4%	2,346.62	0.8%	124.12	0.6%	95.18
Grapeview	38.6%	3,941.09	15.8%	1,616.50	21.3%	2,179.21	7.3%	746.21	16.6%	1,698.85	0.4%	37.88		
Rosalia	39.6%	6,675.17	17.2%	2,888.86	20.5%	3,446.61	7.1%	1,189.40	13.8%	2,324.04	0.7%	113.85	1.2%	206.16
Tekoa	39.1%	6,257.22	17.6%	2,811.97	19.6%	3,131.66	6.6%	1,047.09	16.2%	2,592.66	0.9%	143.12		
Coulee-Hartline	39.3%	5,682.80	20.0%	2,899.63	20.5%	2,965.24	9.1%	1,321.85	10.8%	1,559.89	0.3%	45.81		
Curlew	36.7%	5,127.25	17.3%	2,420.95	21.1%	2,947.31	7.8%	1,095.44	16.5%	2,302.29	0.6%	88.87		
Loon Lake	31.8%	2,752.25	16.4%	1,421.69	20.1%	1,738.60	11.4%	990.86	20.2%	1,750.72	0.1%	8.81		
Taholah	34.5%	7,553.96	18.9%	4,145.98	21.1%	4,626.89	8.5%	1,858.43	15.4%	3,367.89	1.5%	325.78		
Southside	34.7%	3,762.60	13.1%	1,426.75	17.5%	1,901.59	2.2%	235.77	32.3%	3,505.11	0.2%	21.37		
Lind	29.1%	6,178.89	20.4%	4,334.64	19.5%	4,141.14	11.4%	2,419.19	18.9%	4,000.73	0.3%	67.88	0.4%	75.97
Mary M. Knight	38.2%	6,431.52	16.8%	2,832.33	21.0%	3,531.29	8.0%	1,348.84	15.0%	2,526.87	0.5%	85.38	0.4%	63.75
Carbonado	36.4%	4,130.48	16.5%	1,878.30	22.0%	2,500.30	3.7%	421.47	19.5%	2,211.06	0.1%	11.66	1.8%	204.21
St. John	36.6%	5,731.91	20.0%	3,122.60	19.1%	2,989.73	9.7%	1,514.92	13.0%	2,033.66	0.6%	98.42	1.0%	148.73
Orondo	28.9%	5,183.11	21.4%	3,833.32	19.1%	3,421.25	7.3%	1,304.24	22.4%	4,024.56	0.4%	80.64	0.6%	101.71
Palouse	40.6%	6,401.87	18.4%	2,897.37	19.7%	3,108.78	6.4%	1,009.98	13.9%	2,192.28	1.1%	171.16		
Lake Quinalt	27.9%	5,300.25	21.3%	4,037.87	22.5%	4,269.95	8.0%	1,510.54	19.8%	3,754.23	0.6%	118.07		

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	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
100–499 (cont.)														
Colton	42.1%	6,595.60	16.5%	2,580.57	20.2%	3,169.37	6.3%	980.66	12.8%	2,010.49	0.6%	87.49	1.5%	234.29
Columbia (Stevens)	40.8%	7,510.05	16.4%	3,021.08	21.8%	4,006.85	9.9%	1,827.13	9.9%	1,829.56	0.2%	39.69	0.9%	170.15
Wilson Creek	33.9%	6,083.75	22.2%	3,984.75	21.0%	3,773.55	7.9%	1,410.77	14.1%	2,525.58	1.0%	181.90		
Wishkah Valley	34.5%	5,706.12	21.5%	3,548.51	20.4%	3,373.42	10.8%	1,791.50	12.1%	2,000.61	0.6%	99.88		
Green Mountain	37.9%	4,535.95	15.7%	1,883.53	21.4%	2,562.41	4.7%	565.02	19.4%	2,322.94	0.1%	14.17	0.7%	81.34
Cosmopolis	36.3%	5,118.34	13.8%	1,950.11	19.6%	2,767.26	6.8%	960.79	22.3%	3,149.63	0.3%	41.85	0.9%	128.63
Paterson	33.2%	4,184.29	16.4%	2,069.52	17.9%	2,248.69	11.2%	1,409.25	18.4%	2,313.39	0.7%	85.24	2.2%	277.64
Nespelem	19.8%	5,332.41	17.5%	4,702.59	15.5%	4,171.84	7.1%	1,895.59	39.1%	10,497.53	1.0%	261.49	0.0%	6.51
Easton	36.7%	7,572.60	15.2%	3,130.01	16.7%	3,444.79	6.7%	1,389.84	18.3%	3,775.69	0.6%	130.80	5.7%	1,175.98
Oakesdale	35.0%	7,999.76	19.6%	4,477.33	19.2%	4,376.40	7.2%	1,637.41	18.7%	4,276.63	0.3%	65.90		
Garfield	34.4%	7,788.88	22.0%	4,979.31	19.1%	4,322.28	10.7%	2,432.41	12.7%	2,881.62	0.2%	43.77	0.8%	180.97
Subtotal (63 districts)	36.6%	5,129.65	17.7%	2,473.14	20.3%	2,838.18	7.7%	1,079.79	16.5%	2,310.02	0.5%	76.23	0.7%	99.43
Under 100														
Mansfield	37.9%	8,127.19	15.7%	3,372.75	19.4%	4,149.61	11.9%	2,553.01	13.1%	2,802.84	1.4%	291.93	0.6%	120.30
Creston	41.4%	9,875.69	15.4%	3,670.45	21.6%	5,147.99	6.3%	1,507.07	14.7%	3,504.16	0.3%	64.48	0.2%	58.85
Thorp	36.4%	10,058.07	16.4%	4,538.21	19.9%	5,492.23	5.8%	1,600.54	20.6%	5,692.57	0.4%	120.28	0.5%	133.74
Harrington	37.7%	9,877.82	18.1%	4,741.82	19.9%	5,217.83	7.5%	1,976.91	15.7%	4,126.23	0.5%	128.72	0.6%	158.37
Boistfort	34.0%	5,079.56	18.9%	2,827.38	20.9%	3,122.41	6.2%	926.91	19.9%	2,975.87	0.2%	26.14		
Bickleton	43.1%	9,053.65	16.6%	3,486.44	24.4%	5,121.19	3.9%	811.58	11.6%	2,429.07	0.3%	58.47	0.2%	35.62
Wishram	37.0%	7,580.17	19.5%	3,984.04	22.7%	4,649.72	6.4%	1,307.64	14.2%	2,898.48	0.3%	62.48		
First Place	28.6%	5,816.07	17.5%	3,566.26	9.2%	1,869.15	5.5%	1,126.24	39.0%	7,942.40	0.1%	28.29		
Skamania	26.7%	3,179.54	20.7%	2,463.38	18.5%	2,197.30	5.9%	697.45	28.0%	3,338.97	0.3%	30.71		
Klickitat	35.1%	10,001.55	20.6%	5,882.08	19.2%	5,472.80	6.7%	1,916.91	16.4%	4,664.22	0.8%	240.57	1.1%	319.84
Almira	34.9%	9,602.50	15.6%	4,283.81	18.2%	4,997.41	6.4%	1,760.12	22.4%	6,176.00	0.3%	90.36	2.2%	617.61
Suquamish Tribal	45.5%	8,762.72	16.1%	3,093.33	19.1%	3,668.70	2.7%	515.40	16.1%	3,096.60	0.5%	104.31		
Centerville	27.9%	3,916.73	22.2%	3,110.10	23.0%	3,220.62	7.2%	1,008.69	19.4%	2,723.22	0.3%	37.43		
Summit Valley	36.7%	5,316.64	17.0%	2,467.88	20.9%	3,025.69	8.6%	1,249.31	16.0%	2,310.00	0.7%	108.19		
Endicott	39.1%	12,347.66	18.5%	5,853.29	19.2%	6,059.50	8.0%	2,519.27	13.0%	4,088.95	0.3%	109.22	1.8%	580.10
Orchard Prairie	52.2%	5,684.22	6.6%	713.93	17.9%	1,954.24	4.8%	519.92	18.2%	1,988.43	0.3%	35.02		
Orient	27.1%	4,199.47	20.1%	3,111.62	16.2%	2,511.56	7.3%	1,129.05	28.8%	4,465.19	0.5%	80.85		
Lacrosse	42.8%	15,478.19	16.3%	5,886.08	19.3%	6,990.18	7.0%	2,534.23	12.9%	4,655.35	0.4%	133.74	1.4%	509.15
Sprague	35.9%	9,536.44	18.9%	5,026.30	21.6%	5,748.85	6.4%	1,698.67	14.9%	3,951.51	0.1%	22.47	2.2%	595.76
Glenwood	35.8%	10,495.52	19.9%	5,822.08	20.4%	5,961.47	5.5%	1,603.16	15.4%	4,523.50	0.3%	99.67	2.7%	781.98
Satsop	34.7%	3,951.93	16.4%	1,861.34	20.4%	2,322.83	8.6%	980.70	19.4%	2,204.99	0.5%	55.60		
Mount Pleasant	29.6%	3,513.51	19.5%	2,311.62	18.1%	2,155.86	10.4%	1,240.73	21.9%	2,606.98	0.5%	53.54		
North River	38.0%	11,371.13	19.7%	5,901.87	22.7%	6,778.40	7.3%	2,190.12	12.2%	3,661.69	0.0%	5.88		
Kahlotus	36.9%	15,227.66	16.4%	6,753.05	19.1%	7,878.49	5.8%	2,376.80	16.0%	6,610.30	0.3%	108.50	5.6%	2,302.37
Skykomish	35.5%	16,894.19	15.0%	7,151.70	19.1%	9,078.67	7.4%	3,498.99	21.0%	10,014.27	0.2%	104.30	1.8%	847.58
Washtucna	44.5%	19,425.82	16.1%	7,010.36	21.6%	9,446.51	5.9%	2,572.38	11.9%	5,181.10	0.0%	7.62		
Mill A	21.9%	5,817.31	28.4%	7,558.62	22.6%	6,002.28	3.6%	958.90	23.5%	6,256.72	0.0%	1.94		

Washington State School Districts
Percent and Per Pupil of General Fund Expenditures by Object by Enrollment Groups
Fiscal Year 2014–2015

District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
Under 100 (cont.)														
Great Northern	35.0%	5,240.08	11.6%	1,743.75	13.5%	2,027.90	4.7%	705.74	34.9%	5,234.18	0.2%	25.33		
Evaline	19.6%	2,988.61	26.0%	3,978.31	18.2%	2,783.89	3.6%	556.12	28.9%	4,419.73	0.2%	25.80	3.5%	528.73
Damman	31.8%	3,865.36	14.7%	1,784.42	13.1%	1,590.71	2.9%	347.15	36.0%	4,382.52	0.0%	1.11	1.6%	194.30
Keller	19.8%	7,032.11	19.8%	7,037.46	17.8%	6,316.14	6.9%	2,435.62	34.9%	12,375.38	0.8%	292.55		
Onion Creek	33.0%	7,867.53	26.1%	6,233.71	19.6%	4,680.70	7.3%	1,745.74	13.4%	3,188.96	0.4%	97.24	0.2%	40.47
Brinnon	32.7%	7,739.43	18.9%	4,477.10	20.8%	4,924.38	6.5%	1,531.21	20.2%	4,778.68	0.8%	197.72		
Index	32.1%	6,119.20	20.3%	3,860.89	16.6%	3,162.60	5.0%	952.99	25.6%	4,885.04	0.4%	75.88		
Lamont	35.0%	7,790.83	20.9%	4,648.02	22.4%	4,990.05	6.5%	1,444.31	15.2%	3,382.44	0.0%	1.78		
Starbuck	37.3%	8,802.59	17.5%	4,136.38	20.8%	4,924.72	6.7%	1,592.57	12.8%	3,013.76	0.5%	115.25	4.4%	1,039.23
Steptoe	31.1%	6,425.51	17.7%	3,658.58	17.9%	3,705.61	16.0%	3,298.83	16.9%	3,490.97	0.3%	67.97		
Evergreen (Stevens)	29.9%	5,608.96	20.7%	3,873.43	24.0%	4,494.27	8.0%	1,504.60	17.0%	3,182.52	0.4%	78.17		
Dixie	23.3%	7,080.53	23.5%	7,154.20	19.1%	5,820.28	8.6%	2,602.13	24.9%	7,581.79	0.5%	155.90		
Roosevelt	26.4%	4,949.26	18.3%	3,441.49	19.5%	3,665.81	7.4%	1,383.18	26.0%	4,884.20	0.3%	60.70	2.0%	382.58
Palisades	21.2%	4,448.95	18.4%	3,854.21	18.3%	3,847.56	10.8%	2,259.52	30.0%	6,289.98	1.0%	208.99	0.4%	80.19
Queets-Clearwater	29.4%	11,051.64	21.3%	8,025.16	22.3%	8,384.97	5.4%	2,022.93	18.7%	7,029.57	1.0%	367.88	1.9%	728.65
Shaw Island	35.3%	7,713.03	13.9%	3,031.47	16.4%	3,577.28	5.4%	1,167.92	27.1%	5,916.73	1.5%	322.50	0.5%	99.85
Benge	31.8%	8,484.96	16.8%	4,487.55	18.3%	4,865.80	14.1%	3,756.99	19.0%	5,057.99				
Stehekin	41.5%	15,895.97	7.0%	2,681.36	22.4%	8,567.95	3.5%	1,351.35	23.8%	9,120.92	1.8%	697.05		
Star	24.6%	11,379.97	22.7%	10,509.72	23.3%	10,808.03	7.1%	3,310.43	20.3%	9,410.05	0.7%	304.75	1.3%	625.30
Subtotal (46 districts)	35.4%	8,138.17	18.0%	4,127.10	19.7%	4,513.81	6.8%	1,555.25	18.8%	4,322.95	0.4%	95.58	0.9%	213.15

Washington State School Districts
Percent and Per Pupil of General Fund Expenditures by Object by County
Fiscal Year 2014–2015

County	District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
State Total		43.7%	4,697.68	16.7%	1,789.66	21.5%	2,313.08	6.1%	654.95	11.2%	1,203.61	0.3%	30.62	0.5%	57.60
Adams Co.															
	Washtucna	44.5%	19,425.82	16.1%	7,010.36	21.6%	9,446.51	5.9%	2,572.38	11.9%	5,181.10	0.0%	7.62		
	Benge	31.8%	8,484.96	16.8%	4,487.55	18.3%	4,865.80	14.1%	3,756.99	19.0%	5,057.99				
	Othello	40.6%	3,868.59	17.1%	1,632.14	21.9%	2,089.99	7.6%	729.02	10.1%	958.85	0.4%	38.89	2.3%	220.11
	Lind	29.1%	6,178.89	20.4%	4,334.64	19.5%	4,141.14	11.4%	2,419.19	18.9%	4,000.73	0.3%	67.88	0.4%	75.97
	Ritzville	38.0%	4,399.99	17.9%	2,066.76	18.2%	2,102.59	7.0%	813.20	18.3%	2,119.41	0.6%	66.59		
	County Totals	39.6%	4,146.36	17.4%	1,821.56	21.4%	2,241.72	7.9%	823.56	11.5%	1,206.81	0.4%	41.61	1.9%	196.11
Asotin Co.															
	Clarkston	42.2%	4,540.96	18.3%	1,966.76	22.3%	2,396.60	6.7%	722.35	9.6%	1,032.91	0.5%	53.80	0.5%	52.06
	Asotin	40.8%	4,364.91	17.7%	1,892.17	20.4%	2,178.54	8.3%	885.23	11.9%	1,274.11	0.9%	93.87		
	County Totals	41.9%	4,507.71	18.2%	1,952.68	21.9%	2,355.42	7.0%	753.11	10.0%	1,078.46	0.6%	61.36	0.4%	42.23
Benton Co.															
	Kennewick	44.0%	4,237.41	15.2%	1,466.00	22.0%	2,121.77	7.3%	699.81	10.9%	1,047.45	0.3%	28.02	0.4%	40.01
	Paterson	33.2%	4,184.29	16.4%	2,069.52	17.9%	2,248.69	11.2%	1,409.25	18.4%	2,313.39	0.7%	85.24	2.2%	277.64
	Kiona-Benton	39.5%	4,450.00	17.7%	2,000.54	21.5%	2,422.76	7.2%	807.57	10.5%	1,185.98	0.5%	52.60	3.1%	351.42
	Finley	43.5%	5,098.13	15.8%	1,848.95	21.6%	2,529.09	8.2%	958.95	10.6%	1,241.57	0.4%	43.75	0.0%	0.00
	Prosser	42.2%	4,563.24	17.6%	1,900.61	23.6%	2,553.96	6.9%	748.30	8.7%	935.11	0.4%	40.28	0.6%	64.01
	Richland	41.5%	3,947.65	15.8%	1,502.26	20.6%	1,955.75	6.1%	585.00	12.8%	1,217.63	0.6%	53.07	2.7%	252.45
	County Totals	42.7%	4,194.01	15.8%	1,547.89	21.6%	2,122.50	6.9%	677.78	11.3%	1,112.89	0.4%	39.33	1.3%	128.37
Chelan Co.															
	Manson	36.4%	4,390.50	19.4%	2,343.92	21.2%	2,552.45	7.8%	942.49	14.2%	1,713.55	0.4%	46.19	0.6%	73.68
	Stehekin	41.5%	15,895.97	7.0%	2,681.36	22.4%	8,567.95	3.5%	1,351.35	23.8%	9,120.92	1.8%	697.05		
	Entiat	36.3%	4,480.75	18.5%	2,285.09	21.6%	2,672.50	6.4%	790.45	15.9%	1,959.94	0.4%	52.46	0.8%	102.98
	Lake Chelan	38.9%	4,345.02	18.4%	2,051.07	21.6%	2,409.29	8.5%	946.74	11.6%	1,299.39	0.9%	95.30	0.2%	23.69
	Cashmere	43.3%	4,390.52	15.6%	1,585.05	20.8%	2,107.33	7.1%	719.91	12.4%	1,257.72	0.6%	61.46	0.1%	6.72
	Cascade	40.8%	4,355.39	19.1%	2,032.86	21.7%	2,310.81	6.9%	735.91	10.8%	1,152.64	0.5%	55.83	0.2%	25.42
	Wenatchee	42.4%	4,432.14	16.2%	1,697.60	21.5%	2,242.99	9.4%	982.86	9.4%	984.80	0.6%	57.73	0.5%	57.19
	County Totals	41.4%	4,413.79	16.9%	1,804.66	21.4%	2,281.83	8.6%	918.38	10.6%	1,132.76	0.6%	61.59	0.4%	46.79
Clallam Co.															
	Port Angeles	43.8%	4,530.23	17.3%	1,788.24	22.3%	2,306.96	4.1%	426.69	11.2%	1,156.38	0.6%	60.96	0.7%	69.36
	Crescent	41.1%	5,019.77	18.9%	2,300.50	22.3%	2,723.97	5.9%	719.39	11.1%	1,348.54	0.5%	61.18	0.2%	29.39
	Sequim	43.3%	4,288.33	16.7%	1,653.73	22.1%	2,191.96	5.1%	506.95	11.0%	1,087.71	0.3%	25.60	1.6%	159.14
	Cape Flattery	36.4%	5,930.96	20.3%	3,304.34	22.2%	3,613.52	7.3%	1,186.64	13.3%	2,171.23	0.4%	67.50		
	Quillayute Valley	21.5%	1,827.86	12.1%	1,027.74	12.8%	1,089.84	3.3%	280.32	49.3%	4,199.88	0.4%	33.12	0.6%	55.22
	County Totals	37.6%	3,768.67	16.1%	1,616.68	19.9%	1,998.09	4.5%	448.52	20.6%	2,059.20	0.4%	43.78	0.9%	85.28

Washington State School Districts
Percent and Per Pupil of General Fund Expenditures by Object by County
Fiscal Year 2014–2015

County	District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
Clark Co.															
	Vancouver	41.8%	4,421.52	17.6%	1,861.66	21.4%	2,260.40	8.4%	889.26	10.0%	1,060.13	0.3%	31.43	0.4%	40.94
	Hockinson	41.0%	3,952.83	15.7%	1,515.46	21.7%	2,090.01	3.2%	312.06	17.6%	1,699.85	0.3%	29.30	0.4%	39.62
	La Center	42.5%	3,959.24	11.6%	1,076.43	19.3%	1,795.07	6.6%	610.54	19.8%	1,844.34	0.3%	24.10	0.1%	6.97
	Green Mountain	37.9%	4,535.95	15.7%	1,883.53	21.4%	2,562.41	4.7%	565.02	19.4%	2,322.94	0.1%	14.17	0.7%	81.34
	Washougal	42.2%	4,081.65	17.7%	1,707.09	22.4%	2,168.96	5.3%	516.34	12.0%	1,155.94	0.3%	25.21	0.2%	15.87
	Evergreen	45.6%	4,705.13	13.2%	1,365.70	20.4%	2,101.03	6.7%	692.63	13.6%	1,406.67	0.1%	11.79	0.4%	36.28
	Camas	45.3%	4,373.87	18.7%	1,799.84	22.7%	2,185.23	4.2%	405.66	8.8%	849.75	0.2%	14.82	0.2%	16.86
	Battle Ground	43.3%	4,399.45	13.0%	1,320.77	20.2%	2,053.17	5.6%	573.28	17.3%	1,761.22	0.2%	23.00	0.3%	31.33
	Ridgefield	37.2%	3,525.93	9.3%	880.95	15.8%	1,494.83	5.1%	487.49	32.3%	3,061.20	0.3%	26.65		
	County Totals	43.5%	4,452.68	15.0%	1,538.99	20.8%	2,127.10	6.7%	683.77	13.4%	1,371.40	0.2%	21.31	0.3%	32.97
Columbia Co.															
	Dayton	36.3%	4,853.53	14.9%	1,989.07	19.5%	2,599.58	6.8%	914.68	22.1%	2,953.98	0.3%	45.65		
	Starbuck	37.3%	8,802.59	17.5%	4,136.38	20.8%	4,924.72	6.7%	1,592.57	12.8%	3,013.76	0.5%	115.25	4.4%	1,039.23
	County Totals	36.4%	5,068.40	15.1%	2,105.91	19.6%	2,726.10	6.8%	951.57	21.3%	2,957.23	0.4%	49.43	0.4%	56.54
Cowlitz Co.															
	Longview	43.0%	4,506.36	17.9%	1,874.69	22.2%	2,327.51	6.1%	639.04	10.2%	1,071.37	0.3%	32.64	0.2%	17.94
	Toutle Lake	36.8%	3,974.98	17.0%	1,836.02	20.7%	2,231.37	7.4%	795.66	17.9%	1,927.26	0.1%	9.26	0.2%	19.01
	Castle Rock	38.2%	3,922.54	17.9%	1,833.92	22.3%	2,291.35	7.7%	787.24	12.3%	1,266.08	0.3%	32.55	1.2%	123.70
	Kalama	37.6%	3,451.99	11.1%	1,022.81	18.4%	1,691.94	2.9%	263.76	27.5%	2,518.89	0.7%	64.40	1.7%	160.54
	Woodland	36.2%	4,049.23	20.9%	2,341.00	23.1%	2,585.95	5.9%	662.99	13.2%	1,475.71	0.3%	28.46	0.3%	38.34
	Kelso	43.7%	4,501.72	16.7%	1,715.99	22.2%	2,281.09	6.8%	701.17	9.8%	1,013.23	0.4%	41.42	0.3%	35.90
	County Totals	41.4%	4,321.24	17.6%	1,840.82	22.1%	2,308.33	6.3%	657.17	11.8%	1,233.83	0.3%	35.53	0.4%	41.95
Douglas Co.															
	Orondo	28.9%	5,183.11	21.4%	3,833.32	19.1%	3,421.25	7.3%	1,304.24	22.4%	4,024.56	0.4%	80.64	0.6%	101.71
	Bridgeport	39.4%	3,930.71	16.0%	1,593.07	21.4%	2,133.80	8.1%	804.32	13.8%	1,373.50	1.4%	135.72	0.1%	6.94
	Palisades	21.2%	4,448.95	18.4%	3,854.21	18.3%	3,847.56	10.8%	2,259.52	30.0%	6,289.98	1.0%	208.99	0.4%	80.19
	Eastmont	43.3%	4,290.47	16.6%	1,649.69	22.4%	2,224.63	8.1%	805.34	8.1%	807.68	0.2%	24.37	1.1%	111.48
	Mansfield	37.9%	8,127.19	15.7%	3,372.75	19.4%	4,149.61	11.9%	2,553.01	13.1%	2,802.84	1.4%	291.93	0.6%	120.30
	Waterville	33.5%	5,053.47	14.1%	2,130.69	16.7%	2,515.25	7.7%	1,154.14	24.9%	3,753.72	0.4%	57.46	2.7%	404.27
	County Totals	41.4%	4,351.73	16.6%	1,746.91	21.8%	2,287.09	8.2%	860.34	10.6%	1,111.78	0.4%	44.41	1.0%	109.90
Ferry Co.															
	Keller	19.8%	7,032.11	19.8%	7,037.46	17.8%	6,316.14	6.9%	2,435.62	34.9%	12,375.38	0.8%	292.55		
	Curlew	36.7%	5,127.25	17.3%	2,420.95	21.1%	2,947.31	7.8%	1,095.44	16.5%	2,302.29	0.6%	88.87		
	Orient	27.1%	4,199.47	20.1%	3,111.62	16.2%	2,511.56	7.3%	1,129.05	28.8%	4,465.19	0.5%	80.85		
	Inchelium	36.1%	6,088.42	18.2%	3,069.50	20.2%	3,414.43	10.5%	1,770.22	14.3%	2,410.55	0.8%	133.69		
	Republic	40.0%	5,465.23	17.0%	2,316.31	19.5%	2,665.40	7.8%	1,072.02	14.0%	1,916.34	1.0%	134.21	0.7%	92.47
	County Totals	35.4%	5,494.01	17.9%	2,777.49	19.6%	3,045.91	8.5%	1,313.95	17.6%	2,736.75	0.8%	124.41	0.2%	35.06

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County	District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
Franklin Co.															
	Pasco	43.7%	4,379.69	15.2%	1,519.41	23.2%	2,329.73	8.6%	859.41	8.3%	835.82	0.6%	56.85	0.4%	44.56
	North Franklin	41.0%	4,193.62	17.9%	1,831.36	23.9%	2,452.23	6.6%	674.26	8.8%	904.34	0.5%	51.59	1.3%	132.08
	Star	24.6%	11,379.97	22.7%	10,509.72	23.3%	10,808.03	7.1%	3,310.43	20.3%	9,410.05	0.7%	304.75	1.3%	625.30
	Kahlotus	36.9%	15,227.66	16.4%	6,753.05	19.1%	7,878.49	5.8%	2,376.80	16.0%	6,610.30	0.3%	108.50	5.6%	2,302.37
	County Totals	43.3%	4,388.39	15.5%	1,570.67	23.3%	2,360.41	8.3%	843.45	8.5%	861.07	0.6%	56.49	0.6%	60.11
Garfield Co.															
	Pomeroy	37.5%	5,146.56	17.3%	2,375.43	21.0%	2,884.22	8.1%	1,119.41	14.8%	2,030.85	0.5%	65.76	0.8%	113.80
	County Totals	37.5%	5,146.56	17.3%	2,375.43	21.0%	2,884.22	8.1%	1,119.41	14.8%	2,030.85	0.5%	65.76	0.8%	113.80
Grant Co.															
	Wahluke	39.6%	4,167.49	16.5%	1,743.65	21.0%	2,211.43	11.6%	1,218.03	10.0%	1,049.11	0.8%	87.34	0.6%	60.15
	Quincy	40.1%	4,209.66	18.2%	1,907.33	23.6%	2,471.33	6.0%	627.60	10.1%	1,060.62	0.5%	52.75	1.5%	159.81
	Warden	43.3%	4,525.64	18.1%	1,889.56	22.1%	2,314.75	6.0%	624.56	9.4%	981.59	0.6%	62.54	0.5%	55.49
	Coulee-Hartline	39.3%	5,682.80	20.0%	2,899.63	20.5%	2,965.24	9.1%	1,321.85	10.8%	1,559.89	0.3%	45.81		
	Soap Lake	35.7%	4,519.05	18.9%	2,387.70	20.3%	2,568.97	9.9%	1,256.82	14.5%	1,828.67	0.7%	84.27		
	Royal	40.2%	3,767.25	17.9%	1,671.03	22.9%	2,147.83	11.1%	1,042.12	7.1%	666.87	0.3%	27.92	0.4%	37.94
	Moses Lake	43.3%	4,410.24	16.4%	1,666.98	22.2%	2,254.98	7.0%	716.61	10.6%	1,077.89	0.4%	36.33	0.1%	10.55
	Ephrata	42.5%	4,170.42	18.5%	1,812.52	22.3%	2,190.59	8.0%	782.64	8.3%	813.05	0.4%	38.41	0.1%	13.28
	Wilson Creek	33.9%	6,083.75	22.2%	3,984.75	21.0%	3,773.55	7.9%	1,410.77	14.1%	2,525.58	1.0%	181.90		
	Grand Coulee Dam	32.3%	4,156.82	21.9%	2,816.40	22.1%	2,851.62	6.9%	893.37	15.5%	1,990.91	1.0%	135.14	0.3%	39.45
	County Totals	41.2%	4,295.34	17.5%	1,827.67	22.2%	2,315.24	7.9%	821.21	10.2%	1,067.96	0.5%	51.17	0.4%	43.14
Grays Harbor Co.															
	Aberdeen	40.0%	4,643.42	18.5%	2,146.84	23.1%	2,678.07	6.2%	718.73	10.8%	1,254.82	0.5%	57.58	0.9%	102.75
	Hoquiam	38.0%	4,393.46	18.8%	2,172.20	22.5%	2,601.03	8.3%	963.91	11.3%	1,310.86	0.6%	63.61	0.5%	53.11
	North Beach	38.7%	4,200.68	18.9%	2,049.48	24.1%	2,617.26	5.6%	602.60	11.7%	1,267.48	0.6%	70.14	0.4%	43.31
	McCleary	37.6%	4,507.94	16.7%	2,000.92	22.2%	2,662.29	7.9%	952.18	15.4%	1,844.20	0.3%	31.67		
	Montesano	40.7%	4,124.69	17.7%	1,789.20	23.3%	2,361.63	6.4%	644.48	11.4%	1,152.51	0.2%	23.27	0.4%	38.33
	Elma	42.3%	4,438.38	17.4%	1,831.73	23.4%	2,462.68	7.1%	741.80	8.9%	934.88	0.4%	43.97	0.5%	49.54
	Taholah	34.5%	7,553.96	18.9%	4,145.98	21.1%	4,626.89	8.5%	1,858.43	15.4%	3,367.89	1.5%	325.78		
	Lake Quinalt	27.9%	5,300.25	21.3%	4,037.87	22.5%	4,269.95	8.0%	1,510.54	19.8%	3,754.23	0.6%	118.07		
	Cosmopolis	36.3%	5,118.34	13.8%	1,950.11	19.6%	2,767.26	6.8%	960.79	22.3%	3,149.63	0.3%	41.85	0.9%	128.63
	Satsop	34.7%	3,951.93	16.4%	1,861.34	20.4%	2,322.83	8.6%	980.70	19.4%	2,204.99	0.5%	55.60		
	Wishkah Valley	34.5%	5,706.12	21.5%	3,548.51	20.4%	3,373.42	10.8%	1,791.50	12.1%	2,000.61	0.6%	99.88		
	Ocosta	39.9%	5,030.83	18.3%	2,312.82	22.3%	2,809.89	6.5%	823.80	11.0%	1,383.79	0.5%	66.75	1.4%	178.53
	Oakville	35.1%	5,574.19	17.7%	2,817.79	20.5%	3,261.82	8.2%	1,303.69	18.3%	2,903.76	0.1%	19.58	0.1%	16.68
	County Totals	39.1%	4,603.86	18.3%	2,159.88	22.8%	2,683.22	7.0%	825.86	11.8%	1,388.66	0.5%	58.47	0.6%	69.64

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County	District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
Island Co.															
	Oak Harbor	43.0%	4,414.34	17.9%	1,840.80	22.1%	2,272.35	6.2%	632.30	10.4%	1,065.77	0.3%	31.11	0.2%	19.79
	Coupeville	44.3%	4,728.08	15.3%	1,630.29	21.5%	2,292.08	4.3%	462.22	13.8%	1,477.36	0.6%	66.92	0.1%	15.99
	South Whidbey	44.0%	4,757.34	18.1%	1,956.51	22.4%	2,421.56	4.3%	460.64	10.8%	1,172.85	0.5%	50.38		
	County Totals	43.3%	4,512.55	17.6%	1,837.55	22.1%	2,301.65	5.6%	581.65	10.9%	1,132.51	0.4%	38.72	0.2%	15.77
Jefferson Co.															
	Queets-Clearwater	29.4%	11,051.64	21.3%	8,025.16	22.3%	8,384.97	5.4%	2,022.93	18.7%	7,029.57	1.0%	367.88	1.9%	728.65
	Brinnon	32.7%	7,739.43	18.9%	4,477.10	20.8%	4,924.38	6.5%	1,531.21	20.2%	4,778.68	0.8%	197.72		
	Quilcene	31.2%	2,693.66	17.0%	1,465.21	18.5%	1,594.91	10.6%	915.50	21.5%	1,860.72	0.7%	62.52	0.5%	44.48
	Chimacum	41.0%	4,520.24	19.1%	2,108.60	21.9%	2,417.93	6.8%	749.82	10.5%	1,155.28	0.3%	34.39	0.4%	40.87
	Port Townsend	40.9%	4,789.25	16.7%	1,953.58	21.2%	2,484.17	6.6%	769.23	14.0%	1,640.77	0.3%	29.27	0.3%	38.27
	County Totals	38.9%	4,381.54	17.8%	2,009.25	21.1%	2,376.48	7.2%	813.12	14.2%	1,598.03	0.4%	43.24	0.4%	46.43
King Co.															
	Seattle	44.9%	5,682.94	18.0%	2,278.65	20.6%	2,609.08	4.1%	524.61	12.1%	1,530.53	0.2%	27.03	0.1%	12.51
	Federal Way	46.0%	4,888.30	16.6%	1,770.56	21.8%	2,315.27	5.6%	597.04	9.5%	1,014.45	0.3%	28.32	0.2%	21.84
	Enumclaw	42.9%	4,755.66	18.8%	2,084.17	21.9%	2,428.01	5.3%	586.45	10.7%	1,190.22	0.1%	14.01	0.2%	21.92
	Mercer Island	43.6%	4,769.08	17.7%	1,938.39	20.4%	2,235.75	3.7%	405.17	14.0%	1,526.84	0.1%	13.73	0.5%	54.23
	Highline	42.4%	4,877.49	17.2%	1,980.36	21.1%	2,425.93	7.0%	803.79	11.5%	1,325.75	0.3%	38.56	0.4%	43.66
	Vashon Island	40.7%	4,681.51	16.4%	1,893.09	20.2%	2,327.49	6.4%	733.82	14.4%	1,660.71	0.3%	28.99	1.6%	184.90
	Renton	43.0%	4,769.60	17.5%	1,941.51	21.3%	2,358.19	6.4%	705.29	11.3%	1,249.65	0.2%	21.77	0.4%	43.39
	Skykomish	35.5%	16,894.19	15.0%	7,151.70	19.1%	9,078.67	7.4%	3,498.99	21.0%	10,014.27	0.2%	104.30	1.8%	847.58
	Bellevue	46.1%	5,488.54	17.0%	2,028.96	21.3%	2,538.15	6.4%	765.33	8.8%	1,044.07	0.4%	43.22	0.1%	7.28
	Tukwila	39.3%	5,032.50	17.0%	2,180.55	19.5%	2,503.29	6.1%	780.67	17.6%	2,255.98	0.3%	43.10	0.2%	25.27
	Riverview	44.9%	4,535.27	17.2%	1,739.66	20.7%	2,090.31	7.1%	716.29	9.6%	967.37	0.6%	56.45	0.1%	5.08
	Auburn	46.5%	5,093.68	17.8%	1,954.70	21.9%	2,403.97	5.7%	625.50	7.6%	832.68	0.2%	18.31	0.3%	28.18
	Tahoma	44.1%	4,284.78	16.4%	1,592.77	21.6%	2,092.49	5.3%	510.71	10.3%	1,000.67	0.2%	16.28	2.2%	210.57
	Snoqualmie Valley	45.0%	4,244.90	14.6%	1,380.44	20.6%	1,947.90	5.2%	490.72	13.8%	1,303.32	0.2%	20.43	0.6%	53.61
	Issaquah	45.1%	4,447.01	17.3%	1,703.18	21.6%	2,131.63	5.9%	586.68	9.3%	913.22	0.2%	14.88	0.7%	73.01
	Shoreline	43.7%	4,749.11	20.1%	2,188.89	22.3%	2,427.83	5.4%	591.93	7.9%	853.78	0.2%	16.32	0.4%	39.39
	Lake Washington	47.4%	4,714.77	13.8%	1,369.24	21.3%	2,123.44	4.8%	478.86	12.5%	1,240.37	0.1%	12.36	0.1%	13.10
	Kent	44.6%	4,856.83	16.7%	1,815.16	22.0%	2,396.18	5.3%	581.92	11.0%	1,200.55	0.2%	25.46	0.2%	19.55
	Northshore	48.5%	4,994.40	16.8%	1,735.41	21.7%	2,241.32	5.0%	516.01	7.6%	781.73	0.2%	16.40	0.2%	19.97
	Muckleshoot Tribal	49.0%	2,792.07	17.7%	1,010.51	15.6%	887.40	1.1%	60.05	16.7%	953.11	0.0%	0.00		
	First Place	28.6%	5,816.07	17.5%	3,566.26	9.2%	1,869.15	5.5%	1,126.24	39.0%	7,942.40	0.1%	28.29		
	County Totals	45.1%	4,995.63	17.0%	1,888.69	21.3%	2,360.14	5.4%	593.82	10.7%	1,185.74	0.2%	24.42	0.3%	32.48
Kitsap Co.															
	Bremerton	40.8%	4,408.17	16.8%	1,819.57	21.6%	2,333.86	9.3%	1,010.80	11.0%	1,186.90	0.4%	40.92	0.1%	12.48
	Bainbridge	47.0%	4,905.73	17.1%	1,785.87	22.2%	2,313.27	4.6%	483.31	8.6%	899.59	0.3%	31.27	0.1%	13.76
	North Kitsap	41.8%	4,481.85	18.7%	2,007.41	21.8%	2,331.33	7.2%	776.94	9.9%	1,065.55	0.2%	20.67	0.3%	35.02
	Central Kitsap	44.8%	4,736.49	18.7%	1,977.93	22.2%	2,346.34	5.2%	549.86	8.8%	933.86	0.2%	25.44	0.1%	9.14
	South Kitsap	43.1%	4,317.33	16.0%	1,596.92	21.4%	2,145.24	8.1%	811.29	10.6%	1,060.02	0.3%	28.46	0.5%	46.79
	Suquamish Tribal	45.5%	8,762.72	16.1%	3,093.33	19.1%	3,668.70	2.7%	515.40	16.1%	3,096.60	0.5%	104.31		
	County Totals	43.5%	4,559.66	17.5%	1,839.26	21.8%	2,287.68	6.9%	719.69	9.8%	1,028.62	0.3%	28.58	0.2%	24.47

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		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
Kittitas Co.															
	Damman	31.8%	3,865.36	14.7%	1,784.42	13.1%	1,590.71	2.9%	347.15	36.0%	4,382.52	0.0%	1.11	1.6%	194.30
	Easton	36.7%	7,572.60	15.2%	3,130.01	16.7%	3,444.79	6.7%	1,389.84	18.3%	3,775.69	0.6%	130.80	5.7%	1,175.98
	Thorp	36.4%	10,058.07	16.4%	4,538.21	19.9%	5,492.23	5.8%	1,600.54	20.6%	5,692.57	0.4%	120.28	0.5%	133.74
	Ellensburg	43.7%	4,159.93	17.2%	1,631.60	20.5%	1,949.70	7.1%	678.64	11.1%	1,054.00	0.3%	26.73	0.1%	11.71
	Kittitas	39.5%	4,120.78	17.1%	1,785.23	19.2%	1,995.99	7.7%	800.31	14.7%	1,530.03	0.4%	41.69	1.4%	147.07
	Cle Elum-Roslyn	42.0%	4,146.15	18.7%	1,844.16	22.9%	2,256.73	4.6%	456.14	11.2%	1,101.12	0.4%	34.80	0.4%	36.21
	County Totals	42.0%	4,340.46	17.3%	1,783.33	20.5%	2,112.40	6.6%	685.31	12.6%	1,304.96	0.3%	34.26	0.6%	65.14
Klickitat Co.															
	Wishram	37.0%	7,580.17	19.5%	3,984.04	22.7%	4,649.72	6.4%	1,307.64	14.2%	2,898.48	0.3%	62.48		
	Bickleton	43.1%	9,053.65	16.6%	3,486.44	24.4%	5,121.19	3.9%	811.58	11.6%	2,429.07	0.3%	58.47	0.2%	35.62
	Centerville	27.9%	3,916.73	22.2%	3,110.10	23.0%	3,220.62	7.2%	1,008.69	19.4%	2,723.22	0.3%	37.43		
	Trout Lake	38.0%	5,037.84	13.8%	1,832.53	19.5%	2,588.48	5.6%	743.23	21.4%	2,831.07	0.6%	73.84	1.1%	150.83
	Glenwood	35.8%	10,495.52	19.9%	5,822.08	20.4%	5,961.47	5.5%	1,603.16	15.4%	4,523.50	0.3%	99.67	2.7%	781.98
	Klickitat	35.1%	10,001.55	20.6%	5,882.08	19.2%	5,472.80	6.7%	1,916.91	16.4%	4,664.22	0.8%	240.57	1.1%	319.84
	Roosevelt	26.4%	4,949.26	18.3%	3,441.49	19.5%	3,665.81	7.4%	1,383.18	26.0%	4,884.20	0.3%	60.70	2.0%	382.58
	Goldendale	38.3%	4,683.59	16.4%	1,998.44	19.5%	2,387.52	6.4%	787.03	18.2%	2,228.11	0.5%	63.18	0.6%	71.93
	White Salmon	36.8%	4,097.60	16.5%	1,840.77	19.7%	2,193.43	6.5%	719.01	20.1%	2,232.13	0.3%	35.79	0.1%	8.34
	Lyle	28.1%	4,525.97	18.1%	2,910.51	17.9%	2,885.24	9.8%	1,575.27	25.0%	4,014.22	0.6%	102.92	0.4%	68.58
	County Totals	36.3%	4,912.36	17.1%	2,316.65	19.9%	2,694.40	6.6%	890.76	19.1%	2,586.31	0.4%	60.41	0.5%	70.94
Lewis Co.															
	Napavine	42.1%	4,038.64	15.5%	1,486.16	22.1%	2,118.65	3.4%	329.98	16.7%	1,600.34	0.1%	9.80		
	Evaline	19.6%	2,988.61	26.0%	3,978.31	18.2%	2,783.89	3.6%	556.12	28.9%	4,419.73	0.2%	25.80	3.5%	528.73
	Mossyrock	38.5%	4,293.14	17.5%	1,952.14	22.0%	2,458.01	6.3%	703.66	15.1%	1,684.01	0.2%	24.84	0.3%	36.63
	Morton	32.5%	4,209.88	19.2%	2,482.60	21.0%	2,718.80	7.2%	931.78	19.6%	2,531.75	0.3%	44.95	0.2%	26.74
	Adna	38.1%	3,823.54	13.8%	1,381.72	20.0%	2,009.93	6.0%	605.95	21.1%	2,112.30	0.0%	2.94	0.9%	90.89
	Winlock	35.7%	3,926.48	17.1%	1,879.87	21.2%	2,324.80	3.6%	396.51	21.7%	2,387.63	0.2%	27.43	0.4%	42.46
	Boistfort	34.0%	5,079.56	18.9%	2,827.38	20.9%	3,122.41	6.2%	926.91	19.9%	2,975.87	0.2%	26.14		
	Toledo	39.6%	3,984.88	14.0%	1,413.03	19.8%	1,992.72	4.2%	418.95	22.0%	2,214.45	0.3%	35.17		
	Onalaska	38.1%	3,900.68	17.1%	1,746.24	21.7%	2,221.16	7.1%	723.66	15.5%	1,585.32	0.4%	38.98	0.1%	9.18
	Pe Ell	39.7%	5,934.51	17.6%	2,636.41	23.4%	3,501.45	6.1%	917.23	12.9%	1,928.37	0.3%	41.54	0.0%	1.25
	Chehalis	40.9%	4,436.62	15.9%	1,726.28	20.9%	2,271.85	5.9%	637.17	14.1%	1,528.70	0.3%	29.79	2.0%	216.66
	White Pass	35.2%	4,480.75	19.3%	2,461.35	21.3%	2,716.34	6.2%	794.29	16.9%	2,150.24	0.6%	81.85	0.4%	54.70
	Centralia	39.4%	3,974.72	17.9%	1,803.75	22.3%	2,253.37	6.0%	608.86	14.2%	1,436.79	0.2%	17.56	0.0%	1.55
	County Totals	39.0%	4,168.16	16.8%	1,799.38	21.5%	2,296.26	5.7%	609.73	16.0%	1,713.42	0.2%	26.43	0.6%	68.67

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County	District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
Lincoln Co.															
	Sprague	35.9%	9,536.44	18.9%	5,026.30	21.6%	5,748.85	6.4%	1,698.67	14.9%	3,951.51	0.1%	22.47	2.2%	595.76
	Reardan	39.1%	4,550.63	17.3%	2,016.63	20.7%	2,416.82	8.6%	1,001.57	13.4%	1,562.76	0.6%	68.88	0.3%	32.53
	Almira	34.9%	9,602.50	15.6%	4,283.81	18.2%	4,997.41	6.4%	1,760.12	22.4%	6,176.00	0.3%	90.36	2.2%	617.61
	Creston	41.4%	9,875.69	15.4%	3,670.45	21.6%	5,147.99	6.3%	1,507.07	14.7%	3,504.16	0.3%	64.48	0.2%	58.85
	Odessa	37.8%	6,146.80	17.0%	2,767.58	20.9%	3,398.96	8.5%	1,386.41	14.4%	2,346.62	0.8%	124.12	0.6%	95.18
	Wilbur	41.3%	5,776.23	16.8%	2,344.04	21.0%	2,930.14	7.2%	1,000.87	12.8%	1,795.28	0.1%	16.39	0.8%	116.19
	Harrington	37.7%	9,877.82	18.1%	4,741.82	19.9%	5,217.83	7.5%	1,976.91	15.7%	4,126.23	0.5%	128.72	0.6%	158.37
	Davenport	39.4%	4,369.05	17.0%	1,891.59	20.6%	2,287.77	9.5%	1,057.64	12.3%	1,366.00	0.3%	38.17	0.8%	85.76
	County Totals	38.9%	5,702.22	17.0%	2,499.24	20.6%	3,026.95	8.1%	1,181.96	14.2%	2,091.20	0.4%	60.36	0.8%	115.12
Mason Co.															
	Southside	34.7%	3,762.60	13.1%	1,426.75	17.5%	1,901.59	2.2%	235.77	32.3%	3,505.11	0.2%	21.37		
	Grapeview	38.6%	3,941.09	15.8%	1,616.50	21.3%	2,179.21	7.3%	746.21	16.6%	1,698.85	0.4%	37.88		
	Shelton	41.3%	4,529.22	16.9%	1,854.80	21.9%	2,399.78	8.7%	950.99	11.0%	1,205.38	0.2%	24.84	0.1%	13.48
	Mary M. Knight	38.2%	6,431.52	16.8%	2,832.33	21.0%	3,531.29	8.0%	1,348.84	15.0%	2,526.87	0.5%	85.38	0.4%	63.75
	Pioneer	38.0%	4,610.45	16.5%	2,008.70	21.3%	2,588.54	6.8%	828.16	17.1%	2,078.96	0.2%	25.78		
	North Mason	40.2%	4,251.87	17.6%	1,860.83	21.7%	2,292.89	8.7%	916.80	11.6%	1,222.20	0.3%	26.68		
	Hood Canal	33.5%	4,933.42	18.5%	2,720.32	20.8%	3,057.95	7.0%	1,036.75	19.5%	2,864.25	0.5%	69.46	0.2%	25.88
	County Totals	40.0%	4,489.43	17.0%	1,910.77	21.6%	2,423.06	8.2%	921.64	12.9%	1,449.97	0.3%	28.84	0.1%	9.72
Okanogan Co.															
	Nespelem	19.8%	5,332.41	17.5%	4,702.59	15.5%	4,171.84	7.1%	1,895.59	39.1%	10,497.53	1.0%	261.49	0.0%	6.51
	Omak	33.6%	2,832.40	9.3%	782.87	16.2%	1,363.44	4.4%	374.60	35.3%	2,976.95	0.3%	28.69	0.8%	64.27
	Okanogan	37.8%	3,822.01	20.0%	2,023.12	22.1%	2,229.81	6.1%	612.09	12.9%	1,303.26	0.8%	82.87	0.4%	37.97
	Brewster	38.4%	4,292.68	15.6%	1,747.92	20.7%	2,309.52	7.0%	787.14	16.9%	1,894.13	0.8%	92.05	0.5%	60.09
	Pateros	26.2%	5,076.02	12.0%	2,313.13	14.0%	2,709.58	16.4%	3,180.50	23.9%	4,615.89	0.8%	154.52	6.7%	1,292.34
	Methow Valley	35.7%	4,249.21	18.2%	2,159.15	20.1%	2,385.64	6.2%	742.39	19.2%	2,278.84	0.6%	72.14		
	Tonasket	40.3%	4,300.17	16.6%	1,769.04	22.5%	2,394.90	6.0%	639.65	12.5%	1,334.77	0.9%	98.74	1.2%	125.31
	Oroville	38.1%	4,395.89	17.0%	1,959.72	23.4%	2,701.47	7.1%	814.54	14.0%	1,611.45	0.5%	60.65		
	County Totals	35.0%	3,545.23	13.7%	1,387.89	18.8%	1,897.55	6.2%	628.00	24.7%	2,503.04	0.6%	60.79	1.0%	96.76
Pacific Co.															
	Ocean Beach	30.2%	3,854.09	17.2%	2,191.92	18.8%	2,400.40	5.0%	643.58	26.0%	3,312.78	0.8%	101.11	1.9%	243.47
	Raymond	35.9%	3,990.60	19.1%	2,123.83	22.2%	2,466.93	7.2%	796.90	14.8%	1,640.18	0.5%	50.73	0.4%	47.11
	South Bend	34.5%	4,404.34	21.5%	2,740.13	22.9%	2,921.83	8.0%	1,020.97	12.0%	1,536.01	0.8%	97.44	0.4%	45.38
	Naselle-Grays River	38.1%	5,054.69	15.5%	2,061.08	21.3%	2,827.22	7.2%	953.07	12.4%	1,643.69	2.0%	267.18	3.5%	468.99
	Willapa Valley	40.8%	5,238.16	17.6%	2,262.77	23.3%	2,990.04	8.3%	1,066.74	8.9%	1,139.61	0.5%	62.11	0.7%	94.37
	North River	38.0%	11,371.13	19.7%	5,901.87	22.7%	6,778.40	7.3%	2,190.12	12.2%	3,661.69	0.0%	5.88		
	County Totals	34.7%	4,434.11	18.3%	2,337.76	21.2%	2,714.01	6.8%	865.37	16.8%	2,143.98	0.8%	105.55	1.3%	171.39

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County	District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
Pend Oreille Co.															
	Newport	38.5%	4,294.68	15.6%	1,743.61	19.3%	2,153.87	9.0%	999.98	16.9%	1,885.40	0.3%	34.92	0.4%	39.95
	Cusick	37.8%	4,837.91	18.5%	2,365.54	22.4%	2,864.40	7.2%	920.61	13.5%	1,724.96	0.3%	34.37	0.3%	38.40
	Selkirk	41.8%	6,318.05	19.2%	2,903.41	21.3%	3,226.38	10.6%	1,601.70	6.6%	1,001.65	0.4%	59.62	0.0%	1.50
	County Totals	39.0%	4,693.57	16.8%	2,023.76	20.2%	2,435.39	9.0%	1,078.65	14.3%	1,723.92	0.3%	38.60	0.3%	33.83
Pierce Co.															
	Steilacoom	42.1%	4,404.35	12.7%	1,334.33	19.7%	2,063.44	4.3%	445.30	17.8%	1,867.98	0.2%	17.59	3.2%	335.39
	Puyallup	45.0%	4,313.09	18.2%	1,739.96	21.1%	2,025.62	5.5%	525.65	9.8%	935.06	0.1%	14.13	0.3%	26.17
	Tacoma	46.5%	5,583.57	16.3%	1,955.00	21.8%	2,623.16	5.0%	604.06	10.0%	1,198.13	0.3%	41.42	0.1%	14.29
	Carbonado	36.4%	4,130.48	16.5%	1,878.30	22.0%	2,500.30	3.7%	421.47	19.5%	2,211.06	0.1%	11.66	1.8%	204.21
	University Place	47.1%	4,876.40	14.4%	1,495.08	20.7%	2,141.63	7.7%	792.57	9.5%	984.77	0.1%	10.93	0.5%	50.46
	Sumner	42.6%	4,672.14	18.6%	2,034.35	20.9%	2,289.18	7.7%	842.83	9.9%	1,085.52	0.3%	31.05	0.0%	3.38
	Dieringer	40.7%	4,507.60	17.8%	1,975.12	21.0%	2,322.24	4.8%	532.08	15.6%	1,723.75	0.1%	6.47	0.1%	8.44
	Orting	43.6%	4,189.56	18.4%	1,764.81	21.6%	2,074.44	5.1%	487.31	10.3%	989.50	0.2%	21.06	0.8%	78.41
	Clover Park	43.6%	5,147.53	17.7%	2,090.88	22.1%	2,606.22	5.9%	698.93	10.4%	1,223.57	0.1%	14.04	0.2%	24.91
	Peninsula	43.8%	4,525.23	14.8%	1,529.98	20.4%	2,105.62	7.4%	762.37	13.3%	1,369.05	0.2%	17.05	0.1%	14.14
	Franklin Pierce	40.9%	4,786.33	16.2%	1,896.64	20.8%	2,442.15	6.5%	764.41	13.7%	1,606.15	0.4%	47.28	1.5%	170.75
	Bethel	43.1%	4,436.44	16.7%	1,716.68	21.3%	2,191.07	6.9%	715.78	11.7%	1,201.49	0.3%	27.25	0.2%	15.54
	Eatonville	37.7%	3,966.25	17.9%	1,880.97	21.8%	2,289.19	5.7%	599.65	15.5%	1,631.01	0.4%	40.75	1.0%	103.76
	White River	42.8%	4,529.73	18.7%	1,982.87	22.3%	2,356.87	6.3%	666.03	9.5%	1,006.42	0.2%	23.83	0.2%	20.99
	Fife	45.4%	4,680.75	16.1%	1,659.66	21.4%	2,202.15	6.4%	656.57	10.5%	1,077.46	0.2%	20.03	0.0%	3.57
	County Totals	44.2%	4,803.09	16.8%	1,824.25	21.3%	2,317.45	6.0%	656.66	11.0%	1,192.24	0.2%	26.31	0.3%	37.70
San Juan Co.															
	Shaw Island	35.3%	7,713.03	13.9%	3,031.47	16.4%	3,577.28	5.4%	1,167.92	27.1%	5,916.73	1.5%	322.50	0.5%	99.85
	Orcas Island	41.5%	4,320.98	15.8%	1,646.07	21.0%	2,183.26	4.9%	507.91	15.2%	1,579.09	0.5%	49.57	1.3%	134.19
	Lopez Island	38.0%	5,918.49	19.6%	3,053.91	22.4%	3,485.96	5.2%	811.50	13.8%	2,150.65	0.8%	123.19	0.1%	18.58
	San Juan Island	40.5%	4,632.92	17.8%	2,038.15	21.3%	2,435.14	5.7%	650.80	13.6%	1,559.64	0.8%	94.96	0.3%	32.59
	County Totals	40.4%	4,683.23	17.3%	2,001.39	21.3%	2,466.62	5.3%	611.79	14.5%	1,679.01	0.7%	80.15	0.7%	76.67
Skagit Co.															
	Concrete	38.9%	5,033.23	19.1%	2,464.68	21.6%	2,788.68	6.7%	871.56	11.1%	1,432.50	0.2%	19.59	2.5%	322.20
	Burlington-Edison	43.7%	4,903.95	19.1%	2,141.95	22.0%	2,469.09	5.2%	583.01	8.9%	1,002.87	0.3%	38.16	0.8%	93.59
	Sedro-Woolley	43.0%	4,547.99	19.5%	2,065.56	22.3%	2,356.37	5.3%	564.69	7.8%	823.93	0.3%	36.45	1.7%	180.72
	Anacortes	45.0%	4,683.49	18.2%	1,899.47	21.5%	2,240.55	6.0%	621.02	8.6%	893.31	0.4%	37.48	0.3%	34.64
	La Conner	40.9%	6,366.37	17.8%	2,774.21	20.6%	3,204.27	6.9%	1,071.97	12.9%	2,013.06	1.0%	151.90		
	Conway	42.8%	4,712.84	17.0%	1,870.02	20.8%	2,286.38	3.3%	358.20	15.2%	1,668.88	0.1%	11.00	0.9%	96.39
	Mount Vernon	42.0%	4,579.31	17.8%	1,941.91	21.8%	2,384.08	6.2%	674.74	11.5%	1,254.50	0.3%	28.50	0.5%	52.77
	County Totals	42.8%	4,722.73	18.5%	2,041.75	21.8%	2,409.03	5.8%	635.48	9.9%	1,095.96	0.3%	36.73	0.8%	93.46

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		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
Skamania Co.															
	Skamania	26.7%	3,179.54	20.7%	2,463.38	18.5%	2,197.30	5.9%	697.45	28.0%	3,338.97	0.3%	30.71		
	Mount Pleasant	29.6%	3,513.51	19.5%	2,311.62	18.1%	2,155.86	10.4%	1,240.73	21.9%	2,606.98	0.5%	53.54		
	Mill A	21.9%	5,817.31	28.4%	7,558.62	22.6%	6,002.28	3.6%	958.90	23.5%	6,256.72	0.0%	1.94		
	Stevenson-Carson	32.3%	4,073.35	17.1%	2,159.24	20.5%	2,589.58	6.6%	829.74	21.1%	2,658.89	0.4%	45.31	2.0%	253.12
	County Totals	31.3%	4,004.58	17.9%	2,292.90	20.3%	2,598.70	6.6%	844.28	21.7%	2,777.28	0.3%	43.79	1.7%	214.44
Snohomish Co.															
	Everett	49.3%	5,436.66	14.8%	1,628.05	21.0%	2,322.47	3.6%	394.92	11.0%	1,214.94	0.1%	14.42	0.2%	23.13
	Lake Stevens	45.1%	4,514.75	17.6%	1,764.17	21.8%	2,186.33	5.7%	573.99	8.6%	862.61	0.2%	15.29	0.9%	90.01
	Mukilteo	50.5%	5,316.41	14.9%	1,565.86	22.1%	2,326.64	4.9%	512.76	7.4%	773.81	0.1%	10.22	0.1%	13.13
	Edmonds	46.9%	5,137.07	18.1%	1,984.95	23.0%	2,519.21	3.7%	407.80	7.9%	865.15	0.1%	12.41	0.3%	30.97
	Arlington	47.5%	4,924.81	16.8%	1,736.51	22.5%	2,328.89	5.0%	515.24	7.3%	753.20	0.2%	22.35	0.8%	80.27
	Marysville	45.9%	5,240.33	17.2%	1,965.72	21.5%	2,456.64	4.9%	563.57	10.2%	1,166.73	0.2%	24.17	0.0%	5.71
	Index	32.1%	6,119.20	20.3%	3,860.89	16.6%	3,162.60	5.0%	952.99	25.6%	4,885.04	0.4%	75.88		
	Monroe	44.2%	4,405.07	15.5%	1,550.42	20.2%	2,014.38	4.3%	425.76	15.5%	1,547.16	0.1%	10.23	0.2%	19.24
	Snohomish	45.3%	4,732.97	16.0%	1,664.89	21.4%	2,238.01	4.9%	514.75	11.9%	1,241.27	0.2%	18.95	0.3%	26.42
	Lakewood	45.5%	4,711.49	18.7%	1,931.18	22.9%	2,365.80	3.8%	394.20	9.0%	929.18	0.1%	15.31	0.0%	3.96
	Sultan	43.2%	4,523.35	17.2%	1,801.82	21.6%	2,266.22	4.5%	475.91	13.2%	1,382.17	0.2%	19.44	0.1%	6.26
	Darrington	40.1%	5,456.60	19.4%	2,634.56	20.5%	2,783.43	4.5%	606.78	15.0%	2,040.39	0.3%	43.03	0.3%	45.07
	Granite Falls	42.8%	4,684.51	14.8%	1,619.71	21.2%	2,314.92	3.9%	429.23	16.9%	1,849.37	0.3%	32.46	0.0%	2.43
	Stanwood-Camano	45.7%	4,841.60	18.2%	1,931.06	22.5%	2,390.76	4.9%	517.63	8.5%	896.66	0.1%	8.89	0.2%	18.22
	County Totals	47.1%	5,044.75	16.4%	1,762.41	21.8%	2,341.00	4.4%	472.37	9.9%	1,056.00	0.1%	15.42	0.3%	28.14
Spokane Co.															
	Spokane	46.6%	5,205.71	14.7%	1,638.52	21.3%	2,376.11	7.0%	787.01	9.8%	1,090.10	0.2%	27.28	0.4%	46.55
	Orchard Prairie	52.2%	5,684.22	6.6%	713.93	17.9%	1,954.24	4.8%	519.92	18.2%	1,988.43	0.3%	35.02		
	Great Northern	35.0%	5,240.08	11.6%	1,743.75	13.5%	2,027.90	4.7%	705.74	34.9%	5,234.18	0.2%	25.33		
	Nine Mile Falls	44.3%	4,508.28	14.0%	1,422.35	21.0%	2,134.95	5.1%	520.06	15.2%	1,548.00	0.4%	39.20	0.1%	9.41
	Medical Lake	43.4%	4,551.05	16.2%	1,699.78	21.5%	2,256.48	7.8%	821.76	9.4%	985.80	0.4%	46.98	1.1%	114.42
	Mead	44.4%	4,420.37	17.3%	1,721.48	22.1%	2,201.60	6.2%	618.89	8.6%	855.70	0.2%	23.70	1.1%	108.34
	Central Valley	46.8%	4,633.81	15.4%	1,523.80	23.3%	2,303.93	6.0%	597.05	7.7%	766.09	0.2%	20.80	0.6%	60.91
	Freeman	42.5%	4,135.78	16.6%	1,618.86	21.7%	2,106.42	6.7%	655.94	11.6%	1,131.52	0.3%	32.18	0.5%	47.15
	Cheney	44.8%	4,576.76	16.1%	1,647.49	22.0%	2,247.47	6.8%	695.62	9.2%	943.95	0.3%	32.50	0.7%	69.38
	East Valley	41.5%	4,487.19	17.3%	1,866.95	22.3%	2,406.05	7.5%	814.02	10.8%	1,163.37	0.4%	39.57	0.3%	29.05
	Liberty	39.0%	5,210.06	19.6%	2,612.65	22.1%	2,954.93	5.7%	767.83	12.3%	1,644.42	0.4%	48.37	0.9%	115.67
	West Valley	40.4%	4,292.47	16.5%	1,755.97	22.9%	2,434.71	6.0%	632.12	8.5%	904.21	0.4%	45.60	5.2%	550.63
	Deer Park	40.5%	3,871.74	18.4%	1,759.83	21.2%	2,030.88	9.3%	885.41	10.3%	985.15	0.3%	24.36		
	Riverside	41.2%	4,652.29	15.3%	1,728.85	20.2%	2,275.98	5.5%	620.29	17.1%	1,927.00	0.7%	80.45	0.0%	5.26
	County Totals	45.1%	4,779.22	15.6%	1,656.00	21.9%	2,315.72	6.7%	713.28	9.6%	1,015.20	0.3%	29.49	0.8%	82.26

Washington State School Districts
Percent and Per Pupil of General Fund Expenditures by Object by County
Fiscal Year 2014–2015

County	District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
Stevens Co.															
	Onion Creek	33.0%	7,867.53	26.1%	6,233.71	19.6%	4,680.70	7.3%	1,745.74	13.4%	3,188.96	0.4%	97.24	0.2%	40.47
	Chewelah	42.1%	4,312.71	19.3%	1,976.15	21.5%	2,204.03	8.1%	825.25	8.6%	879.05	0.3%	34.92	0.1%	14.53
	Wellpinit	35.7%	4,588.70	18.7%	2,409.48	20.3%	2,606.36	8.7%	1,119.09	15.4%	1,985.79	1.1%	137.45	0.1%	9.39
	Valley	24.2%	3,667.36	22.4%	3,402.33	19.3%	2,925.16	21.7%	3,289.67	12.2%	1,845.34	0.4%	54.46		
	Colville	39.9%	4,118.64	15.5%	1,595.27	20.7%	2,137.67	6.8%	698.64	16.1%	1,659.88	0.6%	64.23	0.4%	42.51
	Loon Lake	31.8%	2,752.25	16.4%	1,421.69	20.1%	1,738.60	11.4%	990.86	20.2%	1,750.72	0.1%	8.81		
	Summit Valley	36.7%	5,316.64	17.0%	2,467.88	20.9%	3,025.69	8.6%	1,249.31	16.0%	2,310.00	0.7%	108.19		
	Evergreen	29.9%	5,608.96	20.7%	3,873.43	24.0%	4,494.27	8.0%	1,504.60	17.0%	3,182.52	0.4%	78.17		
	Columbia	40.8%	7,510.05	16.4%	3,021.08	21.8%	4,006.85	9.9%	1,827.13	9.9%	1,829.56	0.2%	39.69	0.9%	170.15
	Mary Walker	37.2%	4,557.59	19.0%	2,329.45	21.1%	2,584.31	8.8%	1,077.83	13.1%	1,611.78	0.8%	98.14		
	Northport	34.3%	4,779.79	20.6%	2,876.68	21.1%	2,947.76	8.7%	1,212.48	14.2%	1,981.61	1.0%	142.22		
	Kettle Falls	39.5%	4,009.97	17.6%	1,782.75	21.3%	2,161.51	5.5%	557.46	15.1%	1,533.65	0.9%	91.01	0.1%	9.35
	County Totals	36.6%	4,273.77	18.3%	2,139.13	20.7%	2,419.25	9.6%	1,122.75	13.9%	1,617.39	0.6%	73.91	0.2%	21.91
Thurston Co.															
	Yelm	41.1%	4,076.76	17.0%	1,685.55	22.8%	2,263.01	6.3%	620.57	10.1%	998.42	0.3%	25.09	2.4%	241.18
	North Thurston	43.8%	4,533.31	16.6%	1,714.73	21.8%	2,255.78	7.6%	787.15	9.7%	1,001.74	0.2%	25.23	0.3%	33.12
	Tumwater	44.2%	4,321.48	16.4%	1,605.15	22.0%	2,147.09	5.4%	526.68	11.2%	1,098.82	0.2%	22.16	0.5%	47.23
	Olympia	43.5%	4,511.31	17.4%	1,800.88	22.8%	2,369.17	5.5%	569.22	10.5%	1,087.22	0.3%	26.56	0.1%	11.63
	Rainier	39.4%	4,130.16	18.0%	1,889.54	22.0%	2,306.85	5.4%	566.94	14.6%	1,527.80	0.1%	14.13	0.4%	38.34
	Griffin	36.3%	4,177.18	18.9%	2,170.91	21.2%	2,437.46	5.5%	630.95	17.6%	2,028.26	0.3%	35.70	0.1%	11.94
	Rochester	38.6%	4,069.77	13.3%	1,401.94	20.0%	2,105.29	4.9%	511.08	18.9%	1,988.72	0.6%	59.67	3.8%	399.50
	Tenino	37.9%	3,989.86	15.3%	1,607.75	21.0%	2,217.43	5.7%	596.07	19.6%	2,066.52	0.6%	58.42		
	County Totals	42.8%	4,378.45	16.6%	1,703.20	22.1%	2,259.69	6.3%	644.88	11.2%	1,147.69	0.3%	27.79	0.8%	77.01
Wahkiakum Co.															
	Wahkiakum	32.9%	3,713.58	14.3%	1,614.78	17.3%	1,955.03	11.8%	1,335.16	23.1%	2,603.50	0.4%	49.59		
	County Totals	32.9%	3,713.58	14.3%	1,614.78	17.3%	1,955.03	11.8%	1,335.16	23.1%	2,603.50	0.4%	49.59	0.0%	0.00
Walla Walla Co.															
	Dixie	23.3%	7,080.53	23.5%	7,154.20	19.1%	5,820.28	8.6%	2,602.13	24.9%	7,581.79	0.5%	155.90		
	Walla Walla	40.9%	4,392.13	18.5%	1,985.94	23.8%	2,559.56	5.3%	572.83	9.4%	1,009.87	0.5%	58.18	1.6%	168.25
	College Place	38.6%	4,399.57	15.0%	1,715.25	21.4%	2,440.05	7.7%	878.22	15.7%	1,788.87	0.9%	106.97	0.7%	80.90
	Touchet	43.3%	6,134.59	15.3%	2,166.07	20.5%	2,910.12	6.1%	869.64	14.4%	2,036.92	0.4%	62.48		
	Columbia	41.1%	4,397.48	15.8%	1,688.42	22.8%	2,442.21	6.2%	661.85	13.6%	1,461.15	0.3%	28.43	0.2%	24.92
	Waitsburg	38.4%	4,918.96	18.1%	2,312.13	19.9%	2,550.94	7.9%	1,008.45	13.7%	1,760.40	0.2%	22.49	1.8%	233.69
	Prescott	32.0%	4,019.57	13.3%	1,669.49	17.7%	2,231.72	8.1%	1,019.80	27.5%	3,457.51	0.4%	51.35	1.0%	124.92
	County Totals	40.1%	4,451.28	17.5%	1,943.15	22.9%	2,539.57	6.0%	661.90	11.8%	1,308.25	0.5%	59.82	1.3%	139.83

Washington State School Districts
Percent and Per Pupil of General Fund Expenditures by Object by County
Fiscal Year 2014–2015

County	District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
Whatcom Co.															
	Bellingham	46.2%	5,109.83	16.5%	1,819.32	21.8%	2,407.33	5.8%	645.16	9.1%	1,007.94	0.3%	31.34	0.3%	28.19
	Ferndale	44.5%	4,880.29	16.8%	1,838.01	21.6%	2,363.50	5.2%	571.22	11.5%	1,264.20	0.2%	21.02	0.2%	26.88
	Blaine	43.3%	4,759.92	18.1%	1,993.65	23.2%	2,544.44	4.2%	465.38	9.0%	992.25	0.4%	39.57	1.7%	191.84
	Lynden	42.4%	4,134.21	18.2%	1,771.98	22.1%	2,149.61	6.0%	587.50	9.7%	947.78	0.3%	33.16	1.2%	120.28
	Meridian	41.1%	4,229.43	17.3%	1,779.65	21.0%	2,165.62	6.0%	617.18	10.3%	1,065.60	0.2%	22.41	4.1%	419.58
	Nooksack Valley	42.6%	4,812.58	18.9%	2,127.88	23.2%	2,614.69	5.7%	643.96	8.5%	964.75	0.2%	16.95	0.9%	106.49
	Mount Baker	43.2%	5,241.30	18.8%	2,282.99	23.0%	2,793.43	5.1%	622.19	9.4%	1,136.26	0.3%	36.18	0.2%	25.04
	Lummi Tribal	59.8%	4,989.89	13.1%	1,095.52	24.3%	2,023.85	0.8%	68.87	1.9%	156.64	0.1%	8.41		
	County Totals	44.7%	4,866.52	17.2%	1,872.25	22.0%	2,402.44	5.5%	600.30	9.6%	1,046.38	0.3%	28.94	0.7%	80.78
Whitman Co.															
	Lacrosse	42.8%	15,478.19	16.3%	5,886.08	19.3%	6,990.18	7.0%	2,534.23	12.9%	4,655.35	0.4%	133.74	1.4%	509.15
	Lamont	35.0%	7,790.83	20.9%	4,648.02	22.4%	4,990.05	6.5%	1,444.31	15.2%	3,382.44	0.0%	1.78		
	Tekoa	39.1%	6,257.22	17.6%	2,811.97	19.6%	3,131.66	6.6%	1,047.09	16.2%	2,592.66	0.9%	143.12		
	Pullman	41.1%	3,698.41	17.2%	1,545.13	21.7%	1,953.73	8.6%	775.31	11.0%	988.08	0.4%	31.65		
	Colfax	38.7%	4,300.52	17.2%	1,914.21	20.2%	2,240.02	9.7%	1,081.60	13.4%	1,485.54	0.8%	83.68		
	Palouse	40.6%	6,401.87	18.4%	2,897.37	19.7%	3,108.78	6.4%	1,009.98	13.9%	2,192.28	1.1%	171.16		
	Garfield	34.4%	7,788.88	22.0%	4,979.31	19.1%	4,322.28	10.7%	2,432.41	12.7%	2,881.62	0.2%	43.77	0.8%	180.97
	Steptoe	31.1%	6,425.51	17.7%	3,658.58	17.9%	3,705.61	16.0%	3,298.83	16.9%	3,490.97	0.3%	67.97		
	Colton	42.1%	6,595.60	16.5%	2,580.57	20.2%	3,169.37	6.3%	980.66	12.8%	2,010.49	0.6%	87.49	1.5%	234.29
	Endicott	39.1%	12,347.66	18.5%	5,853.29	19.2%	6,059.50	8.0%	2,519.27	13.0%	4,088.95	0.3%	109.22	1.8%	580.10
	Rosalia	39.6%	6,675.17	17.2%	2,888.86	20.5%	3,446.61	7.1%	1,189.40	13.8%	2,324.04	0.7%	113.85	1.2%	206.16
	St. John	36.6%	5,731.91	20.0%	3,122.60	19.1%	2,989.73	9.7%	1,514.92	13.0%	2,033.66	0.6%	98.42	1.0%	148.73
	Oakesdale	35.0%	7,999.76	19.6%	4,477.33	19.2%	4,376.40	7.2%	1,637.41	18.7%	4,276.63	0.3%	65.90		
	County Totals	39.6%	4,876.97	17.8%	2,185.20	20.6%	2,529.85	8.4%	1,030.07	12.8%	1,573.79	0.5%	61.03	0.4%	44.74
Yakima Co.															
	Union Gap	35.7%	3,624.99	18.9%	1,920.37	21.1%	2,139.63	5.5%	559.43	18.0%	1,829.84	0.4%	45.10	0.3%	29.94
	Naches Valley	43.6%	4,442.56	15.4%	1,573.16	21.2%	2,164.05	7.4%	755.52	10.2%	1,037.63	0.2%	19.76	1.9%	195.37
	Yakima	40.8%	4,516.15	14.9%	1,651.82	21.5%	2,374.20	5.8%	639.51	12.1%	1,341.65	0.3%	36.63	4.5%	496.37
	East Valley	44.3%	4,252.67	15.4%	1,477.47	22.6%	2,167.06	6.9%	663.38	8.9%	858.03	0.2%	19.16	1.8%	170.05
	Selah	43.7%	4,294.06	16.2%	1,592.88	22.4%	2,208.17	6.7%	657.14	8.9%	876.06	0.5%	47.21	1.6%	161.73
	Mabton	40.4%	4,444.43	15.9%	1,746.79	20.5%	2,255.67	8.6%	945.99	13.3%	1,464.59	0.7%	78.94	0.5%	58.82
	Grandview	40.4%	3,905.64	16.4%	1,587.36	21.6%	2,090.85	8.2%	793.50	12.3%	1,187.10	0.5%	45.32	0.6%	55.32
	Sunnyside	39.7%	4,043.48	18.0%	1,833.42	21.8%	2,215.63	8.0%	818.34	11.0%	1,116.74	0.5%	53.43	0.9%	93.73
	Toppenish	38.1%	3,862.45	15.5%	1,565.27	22.0%	2,232.18	8.9%	898.99	14.5%	1,470.72	0.9%	88.58	0.1%	11.95
	Highland	42.3%	4,637.99	16.2%	1,775.31	21.7%	2,381.53	9.3%	1,024.11	10.0%	1,095.86	0.4%	44.93		
	Granger	36.6%	3,977.69	18.0%	1,953.03	23.1%	2,509.83	10.3%	1,123.00	10.6%	1,149.90	0.9%	100.74	0.5%	52.20
	Zillah	42.4%	3,988.98	15.7%	1,481.01	21.7%	2,043.24	8.0%	756.47	11.7%	1,102.53	0.1%	8.24	0.4%	37.64
	Wapato	42.1%	4,425.56	17.1%	1,802.50	23.5%	2,470.49	7.8%	824.57	9.0%	945.97	0.4%	41.15	0.1%	6.42
	West Valley	44.3%	4,165.75	16.3%	1,529.50	22.3%	2,097.32	7.6%	717.88	8.8%	831.57	0.3%	23.92	0.4%	34.61
	Mount Adams	36.4%	5,108.04	16.1%	2,257.47	20.5%	2,873.76	10.2%	1,436.77	15.6%	2,180.66	1.1%	159.88	0.0%	1.47
	County Totals	41.0%	4,268.98	16.0%	1,668.62	21.9%	2,276.84	7.3%	760.35	11.4%	1,182.46	0.4%	46.07	1.9%	200.70

Washington State School Districts
Per Pupil All Expenditures—Four-Year Average by Enrollment Groups
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)

District Name	Four-Year Average Exp. Per Pupil	FY 2014–2015			FY 2013–2014			FY 2012–2013			FY 2011–2012		
		Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil
		State Total	12,735.87	14,131,225,527	1,051,082.92	13,444.44	13,319,188,958	1,037,834.97	12,833.63	12,556,182,673	1,018,977.45	12,322.34	12,507,509,918
20,000 and Over													
Seattle	14,835.31	779,183,511	51,168.46	15,227.81	741,842,457	49,979.53	14,842.93	702,698,340	48,428.87	14,509.91	695,013,139	47,165.73	14,735.55
Spokane	14,080.80	423,028,180	30,134.41	14,038.05	430,274,926	29,473.17	14,598.87	394,187,198	28,761.54	13,705.36	401,478,033	28,738.44	13,970.07
Tacoma	15,245.14	519,844,127	28,876.83	18,002.12	425,698,927	28,189.13	15,101.53	374,581,153	28,027.04	13,364.99	404,839,772	28,055.41	14,430.01
Kent	11,650.52	334,406,113	27,164.34	12,310.48	323,035,163	26,761.18	12,071.04	298,532,387	26,649.71	11,202.09	288,772,106	26,265.10	10,994.52
Evergreen (Clark)	11,109.67	304,300,963	26,677.23	11,406.77	307,693,038	26,663.46	11,539.88	276,865,796	26,121.04	10,599.34	281,753,207	25,907.09	10,875.53
Lake Washington	15,221.61	388,576,650	26,275.39	14,788.62	325,035,702	25,594.79	12,699.29	406,455,566	24,872.26	16,341.72	418,735,791	24,350.94	17,195.88
Vancouver	11,140.19	276,439,691	22,976.85	12,031.23	254,157,544	22,508.39	11,291.68	233,352,453	22,081.11	10,567.97	232,916,721	21,917.44	10,627.00
Federal Way	11,839.45	276,691,880	22,950.46	12,605.29	251,141,893	21,482.12	11,487.54	236,589,462	21,247.61	11,134.87	258,922,065	21,375.03	12,113.30
Puyallup	10,727.54	238,998,224	21,883.05	10,921.61	235,213,277	21,355.51	11,014.17	217,722,306	20,914.81	10,409.96	221,032,515	20,951.55	10,549.70
Northshore	14,485.14	338,443,108	20,244.83	16,717.51	263,845,777	19,750.38	13,359.02	258,449,773	19,532.87	13,231.53	277,816,332	19,073.53	14,565.54
Edmonds	12,699.69	297,357,003	20,099.19	14,794.48	256,948,514	19,792.24	12,982.29	226,762,429	19,799.63	11,406.77	229,146,341	19,775.31	11,587.50
Subtotal (11 districts)	13,220.47	4,177,269,450	297,451.04	14,043.55	3,814,887,226	291,929.90	13,067.82	3,626,196,863	286,516.49	12,656.15	3,710,426,023	283,575.58	13,084.43
10,000–19,999													
Highline	13,104.83	259,744,561	19,478.13	13,335.19	248,823,266	19,088.05	13,035.55	238,782,189	18,278.63	13,063.46	232,954,549	17,960.04	12,970.71
Bellevue	18,342.55	389,241,493	19,008.00	20,477.77	363,949,004	18,391.90	19,788.55	289,868,900	18,274.23	15,862.17	307,619,562	17,962.25	17,125.89
Everett	13,609.55	246,038,727	18,951.31	12,982.68	243,295,130	18,472.51	13,170.66	255,721,014	18,085.30	14,139.72	257,070,445	18,124.87	14,183.30
Issaquah	14,951.96	287,962,770	18,733.82	15,371.28	257,842,023	18,176.25	14,185.66	259,718,894	17,606.40	14,751.39	266,600,637	17,188.15	15,510.73
Bethel	12,391.20	232,927,053	18,272.57	12,747.36	232,527,011	18,038.70	12,890.45	200,005,349	17,564.45	11,386.94	217,637,293	17,392.33	12,513.41
Kennewick	11,268.75	215,298,435	17,495.78	12,305.74	189,774,491	17,038.87	11,137.74	179,353,370	16,459.61	10,896.57	171,963,017	16,128.49	10,662.07
Pasco	11,849.23	240,404,514	16,779.70	14,327.10	200,137,536	16,346.28	12,243.61	164,204,662	15,638.40	10,500.09	153,870,887	15,258.13	10,084.52
Yakima	14,827.63	220,196,001	16,363.10	13,456.86	219,868,088	15,964.28	13,772.50	267,580,339	15,545.14	17,213.12	229,723,530	15,345.12	14,970.47
Auburn	13,548.11	230,813,412	15,310.84	15,075.16	231,678,956	14,984.57	15,461.17	173,782,863	14,325.51	12,131.01	158,953,137	14,075.70	11,292.74
Renton	15,305.60	246,413,427	15,308.20	16,096.83	226,560,153	14,953.46	15,151.02	213,086,342	14,379.30	14,818.96	214,810,256	14,217.92	15,108.42
Mukilteo	11,534.42	190,338,928	15,082.21	12,620.10	167,928,630	14,939.70	11,240.43	166,190,275	14,835.66	11,202.08	163,703,326	14,803.95	11,058.08
North Thurston	11,745.65	217,199,094	14,446.60	15,034.62	163,038,507	14,364.01	11,350.49	142,595,987	13,999.80	10,185.57	141,458,150	13,745.98	10,290.88
Central Valley	10,614.43	147,651,880	13,020.61	11,339.86	136,063,073	12,700.09	10,713.55	127,571,773	12,485.38	10,217.69	123,459,072	12,173.08	10,141.98
Battle Ground	10,452.32	138,191,277	12,944.11	10,676.00	138,864,231	12,740.41	10,899.51	128,083,527	12,614.96	10,153.30	125,763,887	12,493.34	10,066.47
Clover Park	17,899.93	189,721,615	12,264.29	15,469.43	254,662,384	12,214.34	20,849.46	233,975,349	11,987.17	19,518.81	186,426,589	11,846.46	15,736.90
Richland	11,653.35	190,611,158	12,060.72	15,804.29	129,126,380	11,560.50	11,169.62	109,112,026	11,306.16	9,650.67	107,041,676	11,058.64	9,679.46
Marysville	11,879.06	136,949,467	10,960.68	12,494.61	131,281,049	11,102.93	11,824.00	127,973,974	10,948.44	11,688.79	127,100,707	11,040.68	11,512.04
Bellingham	12,478.82	153,632,296	10,847.97	14,162.31	142,664,594	10,809.65	13,197.89	118,276,262	10,666.54	11,088.53	119,500,167	10,474.21	11,408.99
Central Kitsap	11,598.13	126,365,036	10,803.14	11,697.07	142,100,861	10,789.82	13,169.90	118,834,247	10,932.31	10,870.00	119,726,602	11,190.99	10,698.48
Subtotal (19 districts)	13,241.33	4,059,701,144	288,131.78	14,089.74	3,820,185,367	282,676.32	13,514.35	3,514,717,342	275,933.39	12,737.56	3,425,383,491	272,480.31	12,571.12
5,000–9,999													
Snohomish	14,776.94	128,114,014	9,805.06	13,066.11	124,877,907	9,801.57	12,740.60	146,665,106	9,657.73	15,186.29	176,252,613	9,709.18	18,153.20
Mead	10,059.91	103,472,437	9,585.09	10,795.15	93,454,781	9,380.02	9,963.18	86,764,583	9,233.78	9,396.43	93,172,887	9,263.14	10,058.45
Olympia	13,501.43	127,358,332	9,404.61	13,542.12	146,357,965	9,131.54	16,027.74	113,661,718	9,028.71	12,588.92	105,237,808	8,921.33	11,796.21
South Kitsap	9,815.13	98,600,213	9,382.96	10,508.43	89,918,635	9,226.76	9,745.42	89,999,002	9,396.09	9,578.35	90,414,472	9,582.32	9,435.55
Shoreline	18,043.05	130,947,204	8,979.28	14,583.26	147,552,411	9,129.43	16,162.27	188,537,186	8,498.31	22,185.26	166,712,217	8,517.26	19,573.46
Sumner	13,474.05	132,346,001	8,694.96	15,221.00	103,203,992	8,429.75	12,242.83	94,240,730	8,120.10	11,605.86	118,102,168	7,996.34	14,769.53
Peninsula	10,338.42	94,088,834	8,663.81	10,859.98	95,522,977	8,746.87	10,920.82	87,625,584	8,860.20	9,889.80	86,478,905	8,910.17	9,705.64
Moses Lake	11,409.99	89,711,867	8,257.15	10,864.75	96,154,065	8,048.52	11,946.80	96,352,207	7,725.29	12,472.31	78,937,508	7,621.62	10,357.05
Lake Stevens	10,500.06	87,475,390	8,062.23	10,850.02	87,558,293	8,119.43	10,783.80	81,289,032	7,949.60	10,355.82	77,873,827	7,796.81	9,987.90
Wenatchee	11,491.15	112,443,367	7,941.21	14,159.48	89,612,494	7,808.22	11,476.69	80,116,472	7,809.43	10,258.94	78,197,365	7,801.78	10,023.01
Tahoma	11,849.21	116,420,195	7,734.85	15,051.38	87,615,134	7,532.98	11,630.87	75,949,015	7,415.84	10,241.46	74,208,486	7,208.02	10,295.27
Franklin Pierce	11,699.52	99,663,360	7,658.71	13,013.07	91,280,879	7,546.84	12,095.25	82,285,387	7,313.85	11,250.63	75,490,356	7,286.95	10,359.67

Washington State School Districts
Per Pupil All Expenditures—Four-Year Average by Enrollment Groups
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)

District Name	Four-Year Average Exp. Per Pupil	FY 2014–2015			FY 2013–2014			FY 2012–2013			FY 2011–2012		
		Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil
		5,000–9,999 (cont.)											
Monroe	10,224.65	77,884,351	6,897.00	11,292.50	71,558,901	6,914.87	10,348.55	70,158,095	7,091.32	9,893.52	69,847,987	7,405.78	9,431.55
Mount Vernon	12,066.34	81,414,970	6,759.78	12,044.03	78,520,135	6,565.55	11,959.41	75,021,787	6,311.15	11,887.18	78,379,480	6,331.33	12,379.63
Sunnyside	11,484.10	76,244,298	6,670.67	11,429.79	78,113,646	6,539.66	11,944.60	70,548,272	6,516.94	10,825.37	74,675,992	6,359.44	11,742.55
Tumwater	11,742.08	86,504,851	6,634.16	13,039.31	78,176,991	6,603.59	11,838.56	71,499,904	6,514.93	10,974.78	72,804,113	6,561.72	11,095.28
Longview	11,244.16	75,728,594	6,601.38	11,471.63	77,460,838	6,649.95	11,648.33	71,599,707	6,455.83	11,090.71	69,912,158	6,502.12	10,752.22
Camas	12,615.30	74,461,491	6,421.33	11,595.96	75,078,288	6,214.36	12,081.42	77,702,261	6,126.45	12,683.08	85,424,457	6,022.57	14,184.06
Snoqualmie Valley	11,241.94	76,709,884	6,388.39	12,007.70	69,938,648	6,201.11	11,278.41	66,484,922	6,082.55	10,930.44	63,499,278	5,935.15	10,698.85
Walla Walla	11,485.39	68,722,446	6,003.48	11,447.10	75,072,904	6,161.05	12,185.08	69,131,198	6,111.91	11,310.90	67,271,221	6,119.57	10,992.80
North Kitsap	11,551.09	72,379,878	5,860.15	12,351.20	70,150,278	6,009.26	11,673.70	70,694,586	6,173.09	11,452.06	68,067,022	6,309.47	10,788.07
Eastmont	13,769.17	64,869,606	5,749.82	11,282.02	76,195,394	5,607.55	13,588.00	93,262,640	5,452.61	17,104.22	72,102,232	5,444.80	13,242.40
Oak Harbor	10,613.91	63,265,864	5,463.13	11,580.52	60,909,154	5,402.54	11,274.17	51,966,931	5,304.24	9,797.24	53,553,380	5,469.36	9,788.24
University Place	11,411.34	65,109,959	5,455.08	11,935.66	62,326,467	5,462.16	11,410.59	59,067,028	5,478.10	10,782.39	62,458,208	5,421.69	11,520.06
Yelm	10,564.72	59,155,304	5,425.58	10,903.04	57,324,055	5,449.78	10,518.60	57,720,829	5,304.10	10,882.30	52,935,235	5,319.97	9,950.29
Bremerton	11,535.26	64,173,604	5,306.67	12,093.01	60,701,100	5,204.34	11,663.55	57,214,717	5,077.04	11,269.31	56,636,737	5,107.29	11,089.39
Arlington	10,670.93	61,026,955	5,270.21	11,579.61	57,869,143	5,236.34	11,051.45	53,469,320	5,222.54	10,238.18	50,309,300	5,138.32	9,791.00
Subtotal (27 districts)	11,906.31	2,388,293,268	195,076.75	12,242.84	2,302,505,476	193,124.04	11,922.42	2,239,028,220	190,131.73	11,776.19	2,218,937,412	190,063.49	11,674.72
3,000–4,999													
West Valley (Yakima)	10,586.97	51,926,876	4,887.35	10,624.75	50,591,459	4,781.09	10,581.57	47,749,005	4,752.37	10,047.41	52,160,581	4,699.66	11,098.79
Omak	7,903.95	42,611,600	4,847.98	8,789.56	40,063,153	4,996.80	8,017.76	31,209,094	4,525.69	6,895.99	22,533,300	2,888.89	7,799.99
Kelso	10,663.79	52,892,531	4,817.24	10,979.84	52,664,086	4,797.86	10,976.58	49,268,902	4,750.67	10,370.94	49,503,522	4,795.25	10,323.46
Ferndale	11,182.23	56,758,352	4,693.21	12,093.72	57,628,041	4,930.80	11,687.36	53,377,389	5,020.20	10,632.52	52,051,322	5,013.32	10,382.61
Cheney	15,825.03	51,257,813	4,364.70	11,743.72	51,166,252	4,206.82	12,162.69	63,029,979	4,059.11	15,528.03	97,634,898	3,994.23	24,443.99
Stanwood-Camano	11,478.93	52,668,561	4,334.29	12,151.60	54,572,405	4,384.20	12,447.52	50,763,243	4,515.84	11,241.15	48,041,818	4,715.60	10,187.86
Mercer Island	14,986.61	89,613,038	4,268.31	20,994.97	57,133,213	4,171.11	13,697.36	52,492,613	4,150.37	12,647.69	51,832,746	4,163.28	12,449.99
Shelton	11,224.22	49,783,087	4,250.01	11,713.64	47,393,515	4,166.15	11,375.85	44,326,558	4,119.76	10,759.50	44,863,478	4,068.05	11,028.26
Sedro-Woolley	12,826.93	48,192,219	4,234.55	11,380.72	52,314,540	4,199.81	12,456.41	62,500,354	4,078.27	15,325.21	48,816,015	4,001.30	12,200.03
East Valley (Spokane)	10,674.79	46,396,468	4,191.53	11,069.10	46,713,829	4,443.06	10,513.89	45,103,388	4,511.10	9,998.31	50,678,207	4,549.44	11,139.43
Othello	11,409.48	47,546,682	4,158.14	11,434.59	40,435,188	4,047.19	9,990.93	41,859,605	3,915.81	10,689.90	51,908,129	3,808.56	13,629.32
Toppenish	10,601.53	44,830,253	4,143.92	10,818.31	43,128,751	4,046.29	10,658.84	39,937,942	3,795.15	10,523.42	38,223,825	3,684.15	10,375.21
Enumclaw	11,477.31	49,118,933	3,895.62	12,608.76	48,043,151	4,224.07	11,373.66	46,723,848	4,311.93	10,835.95	48,283,095	4,311.77	11,197.97
Port Angeles	10,559.61	41,621,861	3,844.01	10,827.72	41,168,110	3,821.39	10,773.07	38,415,328	3,702.67	10,375.03	38,731,874	3,778.05	10,251.81
West Valley (Spokane)	11,480.47	45,766,571	3,795.88	12,056.91	44,355,735	3,752.51	11,820.28	41,508,678	3,710.87	11,185.70	39,938,353	3,685.19	10,837.54
Bainbridge	14,366.91	48,135,208	3,762.38	12,793.82	50,745,665	3,789.22	13,392.11	50,397,109	3,731.73	13,505.03	67,243,022	3,787.48	17,754.02
Burlington-Edison	12,079.61	47,625,077	3,694.42	12,891.08	44,549,833	3,694.58	12,058.16	43,908,869	3,703.27	11,856.78	42,653,942	3,704.37	11,514.49
Centralia	10,089.39	37,607,785	3,675.23	10,232.77	37,249,233	3,608.75	10,321.92	35,311,077	3,494.79	10,103.92	33,570,933	3,467.78	9,680.82
Grandview	10,309.54	39,647,992	3,645.71	10,875.25	37,185,582	3,578.34	10,391.85	35,355,132	3,493.76	10,119.51	34,179,240	3,479.51	9,822.99
Fife	11,050.23	41,702,602	3,491.79	11,943.04	39,314,933	3,437.58	11,436.81	35,706,771	3,455.33	10,333.82	35,681,286	3,407.37	10,471.80
White River	12,097.47	44,952,013	3,464.57	12,974.77	43,576,379	3,442.87	12,656.99	41,739,867	3,570.80	11,689.22	42,359,372	3,791.49	11,172.22
Selah	13,892.05	50,905,218	3,463.41	14,698.03	63,956,879	3,411.54	18,747.22	39,261,689	3,309.67	11,862.72	33,037,474	3,287.93	10,048.11
Wapato	13,884.41	39,056,940	3,359.05	11,627.38	52,126,343	3,393.50	15,360.64	56,308,370	3,421.92	16,455.20	40,343,994	3,354.06	12,028.41
Aberdeen	12,127.68	41,672,746	3,316.33	12,565.92	40,200,327	3,275.96	12,271.31	38,109,591	3,232.09	11,791.01	38,313,238	3,228.07	11,868.78
Riverview	12,107.89	37,194,990	3,151.68	11,801.64	36,619,421	3,180.70	11,513.01	35,951,779	3,182.48	11,296.78	43,533,377	3,146.27	13,836.49
Washougal	10,996.45	34,048,323	3,059.71	11,127.96	34,240,425	3,075.22	11,134.30	33,164,524	2,960.30	11,203.10	30,600,305	2,913.52	10,502.86
East Valley (Yakima)	12,438.48	35,250,058	3,049.67	11,558.66	36,700,569	3,010.54	12,190.69	44,087,781	2,871.96	15,351.11	29,772,278	2,790.38	10,669.60
Ellensburg	10,402.36	33,839,306	3,043.02	11,120.30	31,837,362	2,989.62	10,649.30	29,554,279	2,895.09	10,208.41	27,925,424	2,911.55	9,591.27
Tukwila	13,533.25	45,313,131	3,033.73	14,936.44	38,687,802	2,953.13	13,100.61	38,731,312	2,897.37	13,367.75	36,441,957	2,877.49	12,664.51
Subtotal (29 districts)	11,757.34	1,347,936,231	111,937.44	12,041.87	1,314,362,178	111,810.70	11,755.25	1,265,854,075	110,140.37	11,493.10	1,270,857,002	108,304.01	11,734.16

Washington State School Districts
Per Pupil All Expenditures—Four-Year Average by Enrollment Groups
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)

District Name	Four-Year Average Exp. Per Pupil	FY 2014–2015			FY 2013–2014			FY 2012–2013			FY 2011–2012		
		Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.
		Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil
2,000–2,999													
Chehalis	10,640.81	32,773,699	2,985.38	10,978.07	31,740,762	2,942.17	10,788.21	30,000,093	2,662.09	11,269.38	28,070,181	2,930.60	9,578.30
Steilacoom	11,011.08	37,673,437	2,954.15	12,752.72	38,007,462	3,346.23	11,358.28	36,396,421	2,998.68	12,137.48	37,874,622	4,319.21	8,768.87
Quillayute Valley	8,707.17	26,430,602	2,943.22	8,980.17	26,728,844	3,184.13	8,394.39	22,949,398	3,116.63	7,363.53	28,629,987	2,785.05	10,279.87
Quincy	11,108.90	31,110,434	2,894.08	10,749.68	32,237,172	2,783.48	11,581.61	29,671,825	2,707.93	10,957.38	29,246,136	2,620.60	11,160.08
Lynden	9,512.26	28,052,003	2,808.59	9,987.93	26,714,400	2,768.61	9,649.03	25,082,241	2,719.75	9,222.26	24,714,855	2,695.55	9,168.76
Prosser	10,526.65	30,398,572	2,798.09	10,864.04	30,232,811	2,816.53	10,734.06	28,315,736	2,832.82	9,995.60	29,573,717	2,811.68	10,518.15
Sequim	10,382.72	28,791,890	2,769.28	10,396.89	30,365,635	2,742.13	11,073.74	28,696,628	2,775.98	10,337.48	27,253,933	2,799.12	9,736.62
Anacortes	11,521.19	31,925,087	2,688.78	11,873.45	30,864,538	2,654.34	11,627.95	29,456,831	2,590.12	11,372.77	29,649,643	2,646.93	11,201.53
Clarkston	10,667.28	28,657,361	2,631.00	10,892.19	28,821,595	2,643.64	10,902.24	28,118,125	2,640.96	10,646.93	27,017,233	2,641.39	10,228.43
Pullman	14,005.50	56,119,784	2,568.13	21,852.39	32,718,037	2,475.57	13,216.37	25,255,423	2,428.75	10,398.53	23,991,991	2,386.90	10,051.51
Deer Park	10,212.82	26,472,710	2,481.40	10,668.46	25,557,356	2,525.78	10,118.60	24,903,785	2,474.83	10,062.83	23,662,031	2,367.95	9,992.61
Ephrata	9,995.66	25,287,023	2,401.74	10,528.63	23,706,556	2,358.68	10,050.77	21,636,586	2,224.48	9,726.58	21,421,891	2,224.30	9,630.84
Orting	11,008.80	26,249,182	2,303.27	11,396.49	26,636,294	2,266.47	11,752.33	24,534,057	2,277.93	10,770.33	23,000,243	2,274.10	10,113.99
Wahluke	10,811.50	24,932,332	2,242.41	11,118.54	23,489,157	2,217.78	10,591.29	22,762,986	2,135.23	10,660.67	22,890,360	2,105.95	10,869.39
Lakewood	12,074.50	29,349,944	2,237.53	13,117.12	26,600,352	2,243.52	11,856.53	27,441,483	2,225.21	12,332.09	25,308,744	2,296.22	11,021.90
Woodland	19,642.60	58,019,715	2,237.27	25,933.26	56,912,941	2,252.37	25,268.02	30,667,187	2,116.57	14,489.10	25,025,705	2,080.30	12,029.88
Rochester	10,841.88	25,517,015	2,227.45	11,455.71	23,994,420	2,213.43	10,840.38	22,571,388	2,130.22	10,595.80	21,474,444	2,058.15	10,433.86
Ridgefield	15,321.28	27,108,697	2,208.04	12,277.27	54,197,481	2,071.01	26,169.59	29,591,012	2,056.77	14,387.13	18,710,334	2,123.49	8,811.10
North Franklin	13,013.69	23,907,704	2,114.21	11,308.08	25,499,266	2,085.36	12,227.75	28,049,477	2,066.34	13,574.47	30,891,995	2,059.82	14,997.45
Blaine	12,860.37	28,359,392	2,107.87	13,454.05	26,478,680	2,083.43	12,709.18	27,373,683	2,082.40	13,145.26	25,476,404	2,099.95	12,131.93
North Mason	15,450.83	58,084,819	2,079.11	27,937.35	27,479,026	2,086.87	13,167.58	21,719,410	2,071.64	10,484.16	21,649,448	2,107.09	10,274.58
Granite Falls	12,159.99	25,806,686	2,003.15	12,883.05	25,806,926	2,057.54	12,542.62	24,563,291	2,022.82	12,143.09	23,651,604	2,126.08	11,124.51
Subtotal (22 districts)	11,704.26	711,028,086	54,684.16	13,002.45	674,789,710	54,819.07	12,309.40	589,757,070	53,358.15	11,052.80	569,185,500	54,560.43	10,432.20
1,000–1,999													
Sultan	10,375.68	20,816,389	1,952.09	10,663.64	20,938,177	1,904.22	10,995.67	20,397,365	1,961.11	10,400.93	19,786,469	2,079.74	9,513.91
Eatonville	12,160.20	22,144,310	1,843.89	12,009.56	23,023,285	1,806.87	12,742.08	22,493,109	1,861.00	12,086.57	22,555,012	1,907.17	11,826.41
Mount Baker	13,041.17	24,392,215	1,832.04	13,314.24	25,495,423	1,826.39	13,959.46	23,967,494	1,838.35	13,037.50	23,017,720	1,931.45	11,917.32
Colville	9,897.87	19,138,717	1,820.06	10,515.43	18,909,196	1,840.97	10,271.32	18,942,333	1,810.28	10,463.76	23,101,450	2,620.50	8,815.66
Hockinson	10,936.60	23,505,900	1,797.35	13,078.09	19,556,128	1,832.35	10,672.70	18,319,703	1,804.46	10,152.46	18,798,291	1,897.19	9,908.51
Medical Lake	11,837.48	20,256,174	1,795.78	11,279.87	20,453,345	1,830.87	11,171.38	20,109,798	1,815.38	11,077.46	25,458,281	1,846.48	13,787.48
Hoquiam	11,651.39	20,949,363	1,691.94	12,381.86	19,316,349	1,680.53	11,494.20	18,010,043	1,605.83	11,215.41	19,140,505	1,666.08	11,488.36
Royal	12,506.31	31,437,808	1,678.63	18,728.25	17,511,783	1,597.54	10,961.72	15,734,484	1,557.50	10,102.40	15,317,446	1,563.22	9,798.63
Meridian	14,325.99	18,285,619	1,667.37	10,966.74	22,007,885	1,722.52	12,776.56	39,006,206	2,265.27	17,219.23	31,638,714	2,088.70	15,147.58
Nooksack Valley	11,970.55	19,337,320	1,594.84	12,124.93	18,523,891	1,556.95	11,897.55	18,888,740	1,520.09	12,426.07	17,462,707	1,527.72	11,430.54
La Center	9,809.60	15,497,694	1,530.17	10,128.09	16,013,673	1,542.33	10,382.78	14,040,633	1,506.10	9,322.51	14,257,026	1,518.39	9,389.56
Vashon Island	22,009.98	21,903,573	1,512.50	14,481.70	33,124,830	1,502.98	22,039.44	48,029,787	1,461.06	32,873.25	28,309,107	1,491.99	18,974.01
Granger	11,279.40	18,209,088	1,504.05	12,106.70	16,305,567	1,508.76	10,807.26	17,122,345	1,487.08	11,514.07	16,190,107	1,513.47	10,697.32
Cashmere	10,585.86	17,236,172	1,502.32	11,473.01	15,693,323	1,460.72	10,743.55	14,716,519	1,430.02	10,291.13	13,968,629	1,427.40	9,786.06
Elma	10,353.24	15,747,279	1,499.31	10,502.99	15,778,094	1,540.04	10,245.25	16,099,561	1,500.05	10,732.68	15,331,805	1,541.47	9,946.22
Riverside	11,038.50	17,200,212	1,489.40	11,548.42	17,021,927	1,504.00	11,317.77	15,483,940	1,445.19	10,714.12	15,780,254	1,493.95	10,622.78
Dieringer	13,891.87	24,488,262	1,482.85	16,514.32	18,999,059	1,446.45	13,134.96	18,257,082	1,427.01	12,793.94	18,343,424	1,408.78	13,020.82
Kiona-Benton	11,146.04	17,746,932	1,454.48	12,201.56	16,183,980	1,456.37	11,112.55	14,579,074	1,409.37	10,344.39	15,447,288	1,417.90	10,894.50
Nine Mile Falls	10,844.62	15,933,484	1,448.81	10,997.64	16,579,655	1,482.26	11,185.39	16,050,167	1,498.63	10,709.89	16,077,206	1,530.91	10,501.76

Washington State School Districts
Per Pupil All Expenditures—Four-Year Average by Enrollment Groups
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)

District Name	Four-Year Average Exp. Per Pupil	FY 2014–2015			FY 2013–2014			FY 2012–2013			FY 2011–2012		
		Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.
		Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil
1,000–1,999 (cont.)													
Lake Chelan	12,783.80	19,358,638	1,444.61	13,400.60	18,550,423	1,403.19	13,220.18	16,088,099	1,363.11	11,802.50	17,081,765	1,349.17	12,660.97
South Whidbey	11,742.42	17,577,334	1,405.79	12,503.53	17,327,844	1,422.95	12,177.41	17,013,777	1,473.22	11,548.70	16,348,039	1,511.75	10,814.01
Zillah	9,658.36	13,403,939	1,331.49	10,066.87	12,739,098	1,308.91	9,732.60	12,399,686	1,258.66	9,851.50	11,885,024	1,322.09	8,989.58
Naches Valley	12,117.27	21,528,343	1,305.78	16,486.96	14,978,575	1,325.10	11,303.73	14,052,126	1,338.53	10,498.18	14,213,298	1,376.05	10,329.08
Montesano	11,326.52	15,376,016	1,280.62	12,006.70	14,707,176	1,256.20	11,707.67	13,734,697	1,235.28	11,118.69	12,613,815	1,210.16	10,423.24
Castle Rock	9,775.32	13,189,029	1,264.68	10,428.75	13,024,369	1,291.94	10,081.25	12,050,871	1,273.82	9,460.42	11,995,872	1,311.09	9,149.51
Cascade	12,153.61	19,897,968	1,252.08	15,891.88	16,063,703	1,350.56	11,894.10	13,163,542	1,278.64	10,294.96	12,435,336	1,183.92	10,503.53
White Salmon	11,312.50	14,211,400	1,229.89	11,555.02	15,582,178	1,244.73	12,518.52	13,062,065	1,224.52	10,667.09	12,693,314	1,211.27	10,479.37
Highland	10,784.96	14,000,884	1,193.25	11,733.42	13,558,475	1,216.48	11,145.66	12,566,527	1,240.78	10,127.92	12,345,383	1,214.72	10,163.17
Tenino	10,825.30	14,500,259	1,172.90	12,362.74	13,148,639	1,174.18	11,198.15	11,680,378	1,160.70	10,063.22	11,830,517	1,218.17	9,711.74
Port Townsend	11,877.55	14,200,118	1,172.17	12,114.38	14,804,380	1,215.91	12,175.56	14,724,992	1,252.75	11,754.13	14,734,918	1,281.43	11,498.80
Tonasket	10,699.18	11,974,350	1,112.54	10,763.11	11,960,933	1,095.81	10,915.15	11,757,683	1,086.25	10,824.10	11,275,633	1,095.33	10,294.27
Okanogan	10,925.43	12,106,436	1,100.12	11,004.65	12,312,650	1,136.13	10,837.36	11,637,621	1,026.19	11,340.61	11,046,099	1,048.86	10,531.52
Newport	11,541.80	12,814,405	1,089.23	11,764.65	13,121,523	1,040.96	12,605.21	12,638,675	1,103.07	11,457.73	11,982,711	1,147.11	10,446.03
Chimacum	12,081.06	13,002,439	1,068.16	12,172.74	13,813,171	1,090.42	12,667.75	13,048,977	1,032.95	12,632.73	11,749,766	1,080.81	10,871.30
College Place	27,963.05	30,607,997	1,006.97	30,996.14	39,384,112	845.51	46,580.30	14,329,242	748.82	19,135.76	9,358,861	748.84	12,497.76
Subtotal (35 districts)	12,046.10	641,976,065	50,528.17	12,705.31	626,512,818	50,462.10	12,415.51	604,197,345	50,301.07	12,011.62	573,571,792	51,783.27	11,076.39
500–999													
Brewster	11,269.98	11,384,956	994.10	11,452.58	10,486,404	933.09	11,238.36	11,192,805	941.51	11,888.14	10,029,257	955.04	10,501.38
Ocean Beach	15,254.80	16,349,681	974.81	16,772.17	15,993,347	941.89	16,980.06	12,525,382	903.66	13,860.72	12,466,519	938.12	13,288.78
Warden	12,295.44	11,167,539	972.82	11,479.61	10,955,157	966.53	11,334.52	12,585,814	969.75	12,978.41	13,600,878	995.56	13,360.26
Mount Adams	12,932.44	13,486,231	951.90	14,167.70	12,498,125	989.35	12,632.66	12,172,071	968.59	12,566.79	12,506,180	1,007.64	12,411.32
Mabton	10,950.20	10,714,424	946.53	11,319.69	10,550,435	920.25	11,464.75	9,567,506	902.62	10,599.70	9,774,201	938.90	10,410.32
Goldendale	11,940.30	11,265,125	906.73	12,423.90	11,535,394	931.13	12,388.60	11,549,892	948.33	12,179.19	10,948,163	1,007.57	10,865.96
Freeman	12,918.31	10,554,708	906.11	11,648.37	10,408,088	873.26	11,918.66	10,540,035	879.80	11,980.04	14,666,885	914.80	16,032.81
Cle Elum-Roslyn	11,516.94	10,474,020	903.64	11,590.92	10,048,256	886.49	11,334.88	9,752,770	900.38	10,831.84	11,081,772	900.44	12,307.01
Finley	10,968.30	10,576,847	893.27	11,840.59	10,190,990	918.77	11,091.99	9,552,626	908.24	10,517.73	9,919,475	948.47	10,458.42
Coupeville	12,396.46	11,671,258	892.74	13,073.52	11,598,253	920.91	12,594.34	11,805,038	938.72	12,575.68	11,339,375	991.76	11,433.64
Kalama	9,970.51	9,728,367	892.09	10,905.14	8,923,936	894.02	9,981.81	9,278,665	927.79	10,000.82	8,698,956	959.93	9,062.12
Kettle Falls	9,602.16	9,103,481	888.36	10,247.51	9,047,036	918.00	9,855.20	8,416,685	902.42	9,326.79	8,286,820	921.03	8,997.30
Stevenson-Carson	12,136.79	11,423,209	887.92	12,865.13	11,626,514	899.92	12,919.50	11,347,516	965.71	11,750.44	12,066,226	1,074.77	11,226.83
Chewelah	10,537.61	9,028,184	871.18	10,363.17	9,389,582	849.42	11,054.11	8,361,505	816.37	10,242.30	8,772,371	836.82	10,483.02
Columbia (Walla Walla)	12,885.71	11,236,449	846.42	13,275.26	11,198,745	876.87	12,771.34	10,627,430	842.59	12,612.81	11,120,464	862.97	12,886.27
Bridgeport	10,241.83	8,499,178	835.46	10,173.05	8,402,782	826.61	10,165.35	7,947,922	792.74	10,025.89	8,339,783	785.79	10,613.27
Rainier	10,888.73	9,213,746	816.32	11,286.93	8,884,163	809.35	10,976.91	8,578,946	787.31	10,896.53	8,444,267	812.48	10,393.23
Orcas Island	16,237.67	20,687,730	812.88	25,449.92	11,027,617	818.67	13,470.16	9,023,441	791.56	11,399.57	9,029,393	641.87	14,067.25
San Juan Island	12,555.02	10,768,364	760.73	14,155.30	9,666,944	798.05	12,113.21	9,795,946	801.81	12,217.29	9,764,813	825.07	11,835.08
Napavine	10,053.74	7,696,697	759.40	10,135.23	7,828,711	745.47	10,501.71	7,727,117	761.32	10,149.63	6,986,589	741.56	9,421.50
Toledo	10,462.00	7,695,646	747.33	10,297.52	7,706,537	759.16	10,151.40	7,989,015	778.90	10,256.79	8,930,379	804.04	11,106.93
Onalaska	10,825.13	7,875,310	744.43	10,578.98	8,722,436	752.63	11,589.28	8,138,521	732.09	11,116.83	8,357,965	828.02	10,093.94
Grand Coulee Dam	25,031.57	12,590,901	730.98	17,224.66	29,157,819	696.77	41,847.12	16,471,522	626.52	26,290.50	9,204,246	639.31	14,397.22
Pioneer	12,046.14	9,256,908	695.92	13,301.68	8,137,267	694.79	11,711.84	7,865,757	685.42	11,475.82	8,399,388	718.07	11,697.17
Manson	13,257.99	10,168,714	678.52	14,986.65	8,803,849	670.20	13,136.15	8,132,068	641.27	12,681.19	7,893,597	649.80	12,147.81
Kittitas	11,630.90	7,663,548	669.33	11,449.58	7,706,566	664.21	11,602.60	7,314,291	635.38	11,511.68	7,372,505	615.31	11,981.78
Winlock	11,419.32	7,846,735	661.39	11,864.01	7,835,535	674.66	11,614.05	7,725,462	671.58	11,503.41	7,705,708	717.00	10,747.14
Valley	12,239.28	10,302,473	651.44	15,814.92	10,750,962	870.70	12,347.49	12,048,646	927.77	12,986.67	14,169,894	1,412.41	10,032.44
Raymond	11,413.67	8,036,052	649.12	12,379.92	8,736,834	663.57	13,166.41	8,504,455	692.99	12,272.12	8,220,764	929.23	8,846.85
Ocosta	15,909.69	15,852,336	636.08	24,921.92	9,340,268	664.20	14,062.43	8,431,209	630.21	13,378.41	7,370,468	646.20	11,405.94

Washington State School Districts
Per Pupil All Expenditures—Four-Year Average by Enrollment Groups
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)

District Name	Four-Year Average Exp. Per Pupil	FY 2014–2015			FY 2013–2014			FY 2012–2013			FY 2011–2012		
		Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.
		Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil
500–999 (cont.)													
North Beach	12,535.41	8,611,772	673.39	12,788.68	8,158,770	649.78	12,556.20	7,928,715	644.16	12,308.61	7,960,080	638.04	12,475.89
Union Gap	11,249.00	7,253,005	637.11	11,384.23	7,254,664	623.11	11,642.67	6,808,189	612.59	11,113.78	6,776,073	624.47	10,850.88
Griffin	14,156.20	9,138,635	624.57	14,631.88	9,104,734	626.44	14,534.09	8,280,615	616.51	13,431.44	8,485,489	605.56	14,012.54
Asotin	10,654.38	6,547,552	612.56	10,688.83	6,578,135	601.42	10,937.67	6,186,845	590.63	10,474.99	6,158,051	586.01	10,508.41
La Conner	27,826.81	23,794,759	601.81	39,538.66	19,338,704	613.62	31,515.77	11,904,017	608.41	19,565.78	12,523,987	604.09	20,732.10
Davenport	14,443.69	7,465,673	592.19	12,606.80	7,158,071	555.64	12,882.57	6,891,064	524.24	13,144.86	10,513,967	545.42	19,276.91
Methow Valley	14,201.46	7,726,201	591.94	13,052.34	7,723,921	584.75	13,208.93	9,728,884	556.25	17,490.13	7,300,308	554.10	13,175.06
Adna	9,988.54	6,271,185	591.68	10,598.95	5,751,924	573.17	10,035.29	5,651,850	555.73	10,170.14	5,488,575	598.43	9,171.61
Coffax	11,501.28	7,212,429	587.60	12,274.39	7,337,576	612.62	11,977.37	6,583,203	603.89	10,901.33	6,612,910	608.33	10,870.64
Toutle Lake	11,121.00	6,655,533	586.69	11,344.21	6,553,543	579.69	11,305.25	6,328,521	570.14	11,099.94	6,453,314	600.58	10,745.10
South Bend	13,529.52	8,251,247	582.24	14,171.56	7,514,678	560.68	13,402.79	7,025,010	524.47	13,394.49	7,073,605	539.97	13,099.97
Oroville	12,057.24	7,194,155	575.49	12,500.92	8,387,175	591.54	14,178.54	7,487,085	633.78	11,813.38	6,659,660	664.77	10,018.00
Reardan	11,516.78	6,964,988	574.38	12,126.10	6,735,033	571.99	11,774.74	6,500,587	586.26	11,088.23	6,796,810	611.55	11,114.05
Quilcene	8,648.43	5,142,073	558.64	9,204.63	4,603,592	555.84	8,282.22	4,500,405	544.43	8,266.27	4,400,109	497.11	8,851.39
Wellpint	20,856.94	7,183,342	556.45	12,909.23	7,106,597	511.69	13,888.48	10,146,929	527.93	19,220.22	21,019,368	583.36	36,031.55
Mossyrock	11,797.61	6,424,460	520.73	12,337.41	6,466,261	533.50	12,202.45	6,175,931	517.54	11,933.24	6,001,705	553.10	10,851.09
Concrete	13,516.06	6,823,789	516.84	13,202.90	7,578,728	533.27	14,211.80	7,529,203	529.60	14,216.77	6,845,473	549.40	12,459.87
Subtotal (47 districts)	12,631.94	460,979,611	34,562.25	13,337.66	450,510,661	34,707.68	12,980.14	420,627,115	34,419.91	12,220.46	432,236,783	35,984.24	12,011.83
100–499													
Mary Walker	11,955.39	6,232,969	493.14	12,639.40	6,457,105	500.54	12,900.28	6,217,209	554.80	11,206.22	6,057,211	539.66	11,224.13
Soap Lake	13,151.83	6,307,498	474.42	13,295.18	6,512,696	523.20	12,447.81	6,218,563	449.89	13,822.41	6,120,392	465.47	13,148.92
Cape Flattery	17,950.89	7,954,758	466.09	17,067.00	7,863,724	454.06	17,318.69	7,825,879	435.46	17,971.52	8,329,385	425.57	19,572.37
Wahkiakum	13,120.77	5,885,587	457.75	12,857.64	5,437,144	404.68	13,435.66	5,802,585	413.22	14,042.36	5,433,784	443.69	12,246.74
White Pass	17,026.27	7,004,201	427.85	16,370.54	6,870,445	425.39	16,150.93	6,433,675	397.62	16,180.46	7,851,084	403.02	19,480.84
Conway	19,158.55	7,421,203	424.33	17,489.23	14,469,042	424.08	34,118.66	5,880,320	420.56	13,982.12	4,608,528	421.09	10,944.28
Darrington	14,554.94	7,939,638	421.31	18,845.12	5,724,170	438.13	13,065.00	5,370,407	419.90	12,789.73	5,888,237	432.96	13,599.91
Dayton	13,567.79	5,810,739	420.57	13,816.34	6,147,794	427.30	14,387.54	5,859,865	436.11	13,436.67	5,766,532	454.32	12,692.58
Liberty	15,081.76	6,167,743	404.73	15,239.15	6,139,505	404.72	15,169.76	6,092,033	405.57	15,020.92	6,082,512	408.25	14,898.94
Naselle-Grays River	11,733.72	5,279,837	397.70	13,275.93	6,250,442	585.63	10,673.02	7,042,918	538.30	13,083.63	6,665,036	629.28	10,591.46
Muckleshoot Tribal	5,703.14	2,195,024	384.88	5,703.14									
Entiat	18,357.78	11,712,321	350.58	33,408.41	5,266,316	368.82	14,278.83	4,114,766	333.10	12,352.94	4,225,144	326.67	12,933.88
Ritzville	14,867.64	4,482,743	344.22	13,022.90	5,255,663	319.54	16,447.59	5,136,669	326.98	15,709.43	4,732,034	328.04	14,425.28
Prescott	13,033.13	4,761,041	338.60	14,060.96	4,645,591	366.05	12,691.14	4,504,458	348.08	12,940.87	4,253,001	340.96	12,473.75
Willapa Valley	16,262.82	4,820,268	335.40	14,371.70	4,853,129	321.40	15,099.97	6,457,919	319.99	20,181.63	4,753,987	307.45	15,462.84
Hood Canal	17,356.87	5,510,927	320.74	17,181.91	5,316,494	298.82	17,791.63	5,126,987	289.73	17,695.74	5,605,253	332.85	16,840.18
Republic	12,541.96	4,388,968	319.74	13,726.68	4,389,224	341.19	12,864.46	4,109,099	342.84	11,985.47	4,175,499	356.69	11,706.34
Lummi Tribal	8,343.18	2,633,774	315.68	8,343.18									
Morton	16,429.61	4,733,343	313.29	15,108.50	5,484,108	302.27	18,143.08	4,588,151	292.93	15,662.96	4,884,017	289.93	16,845.36
Pomeroy	22,396.70	4,783,020	307.31	15,564.15	5,002,669	317.27	15,767.86	5,750,011	316.59	18,162.33	12,380,215	305.26	40,556.29
Waitsburg	13,469.24	4,081,591	293.80	13,892.41	3,952,689	284.66	13,885.65	3,721,352	288.69	12,890.48	4,099,227	309.97	13,224.77
Pateros	15,799.13	6,052,567	293.25	20,639.61	4,180,943	293.68	14,236.39	3,955,798	283.32	13,962.30	4,084,394	286.38	14,262.30
Wilbur	14,969.09	4,165,824	274.57	15,172.18	4,240,596	268.95	15,767.23	3,721,103	263.42	14,126.12	3,808,066	257.63	14,781.37
McCleary	13,332.21	3,764,198	273.15	13,780.70	3,604,479	266.86	13,507.00	4,077,085	289.75	14,071.04	3,690,424	305.55	12,077.97
Crescent	11,140.35	3,329,085	270.04	12,328.12	3,650,397	303.47	12,028.86	3,442,862	318.25	10,818.11	3,339,623	343.57	9,720.46
Waterville	16,655.86	4,284,660	265.79	16,120.47	4,661,194	270.44	17,235.59	4,702,569	266.13	17,670.19	4,135,556	265.37	15,584.05
Cusick	13,138.69	3,409,243	265.09	12,860.70	3,655,703	268.85	13,597.56	3,407,162	266.77	12,676.87	3,586,850	267.33	13,417.19
Pe Ell	15,055.26	4,098,964	257.45	15,921.40	5,136,696	284.16	18,076.77	4,036,588	292.27	13,811.16	3,635,877	289.19	12,572.59
Oakville	15,337.17	3,937,801	246.00	16,007.32	4,107,630	257.37	15,960.02	4,093,353	266.42	15,364.29	4,080,331	287.71	14,181.90
Selkirk	15,697.05	4,297,095	243.90	17,617.98	3,887,698	299.62	12,975.43	4,015,548	227.96	17,615.14	3,779,922	246.56	15,330.72

Washington State School Districts
Per Pupil All Expenditures—Four-Year Average by Enrollment Groups
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)

District Name	Four-Year Average Exp. Per Pupil	FY 2014–2015			FY 2013–2014			FY 2012–2013			FY 2011–2012		
		Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.
		Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil
100–499 (cont.)													
Northport	13,179.43	3,454,191	240.71	14,349.83	3,360,905	230.12	14,605.01	3,218,057	289.76	11,105.94	3,193,546	242.99	13,142.51
Touchet	23,391.24	10,651,105	238.37	44,683.07	4,628,536	238.07	19,441.91	3,823,194	241.19	15,851.38	3,611,952	253.45	14,251.08
Lyle	15,266.21	4,303,049	233.60	18,420.59	3,741,531	218.71	17,107.27	3,412,285	264.01	12,924.83	4,065,826	300.48	13,531.08
Lopez Island	21,002.40	4,789,930	233.56	20,508.35	4,511,065	222.38	20,285.39	4,108,673	216.09	19,013.71	4,973,813	203.27	24,468.52
Inchelium	16,826.70	3,726,615	220.00	16,939.16	3,815,776	216.34	17,637.87	3,476,863	215.38	16,142.92	3,408,033	205.68	16,569.24
Trout Lake	13,072.66	2,898,971	216.87	13,367.45	2,731,521	198.74	13,744.19	2,637,857	206.57	12,769.80	2,510,755	202.38	12,406.43
Odessa	17,711.53	3,751,088	216.13	17,355.70	3,554,704	208.82	17,022.82	3,573,124	193.85	18,432.42	3,710,137	204.90	18,106.74
Grapeview	20,933.00	9,900,012	208.59	47,461.59	3,285,733	202.86	16,197.05	2,085,756	204.34	10,207.28	2,032,761	210.86	9,640.34
Rosalia	18,763.68	4,082,319	203.06	20,104.00	3,769,334	201.04	18,749.17	3,521,608	195.00	18,059.53	3,724,186	205.51	18,121.68
Tekoa	16,244.60	3,338,512	201.99	16,528.10	3,075,436	186.55	16,485.86	2,961,015	183.93	16,098.60	3,045,419	192.12	15,852.02
Coulee-Hartline	16,980.64	3,410,511	199.62	17,085.02	3,518,599	191.94	18,331.77	3,163,421	198.34	15,949.49	3,287,908	198.08	16,598.72
Curlew	13,561.89	2,787,892	199.39	13,982.11	2,803,579	210.70	13,306.02	2,848,696	208.30	13,675.93	2,755,556	207.14	13,302.99
Loon Lake	10,866.69	1,975,184	196.49	10,052.34	2,281,423	214.31	10,645.43	2,352,468	207.42	11,341.57	2,446,357	215.10	11,373.12
Taholah	21,952.95	4,465,527	192.14	23,241.01	4,043,133	185.62	21,781.77	4,337,137	205.94	21,060.19	4,062,914	186.53	21,782.14
Southside	11,365.18	2,267,762	183.85	12,334.85	2,276,952	241.82	9,415.90	2,435,175	188.20	12,939.29	2,286,392	201.45	11,349.56
Lind	27,272.24	5,940,012	178.50	33,277.38	6,410,227	186.95	34,288.46	4,097,673	184.14	22,253.03	3,834,803	194.12	19,754.50
Mary M. Knight	15,910.46	2,997,824	178.23	16,819.97	3,120,291	190.64	16,367.45	2,925,491	188.74	15,500.11	2,582,907	173.14	14,918.31
Carbonado	12,243.37	2,199,162	177.15	12,414.12	2,212,968	179.80	12,307.94	2,122,112	171.23	12,393.34	2,077,497	175.20	11,857.86
St. John	19,075.29	3,352,708	176.00	19,049.48	3,666,227	176.11	20,817.82	3,275,391	164.42	19,920.88	2,547,705	156.70	16,258.63
Orondo	18,103.44	3,254,315	174.07	18,695.44	3,252,536	158.20	20,559.65	3,124,252	179.70	17,385.93	3,053,437	188.70	16,181.44
Palouse	14,826.23	2,669,272	169.14	15,781.44	2,661,872	190.47	13,975.28	2,708,774	185.29	14,619.10	2,771,190	184.29	15,037.28
Lake Quinault	21,577.09	3,365,959	164.70	20,436.91	3,612,556	163.58	22,084.34	3,838,880	157.48	24,376.93	3,335,984	170.18	19,602.13
Colton	29,672.79	10,644,541	158.56	67,132.57	3,559,039	161.37	22,055.15	2,815,923	168.02	16,759.45	2,438,166	167.79	14,530.96
Columbia (Stevens)	19,280.11	2,910,065	156.55	18,588.73	3,024,536	157.28	19,230.27	3,230,475	171.51	18,835.49	3,589,113	176.18	20,371.77
Wilson Creek	18,622.38	2,825,212	149.00	18,961.15	2,895,001	172.59	16,773.86	2,861,081	142.21	20,118.71	2,515,607	132.09	19,044.55
Wishkah Valley	15,649.42	2,446,873	146.08	16,750.22	2,252,637	145.61	15,470.34	2,198,311	140.99	15,591.97	2,002,128	136.03	14,718.50
Green Mountain	12,150.71	1,966,036	135.80	14,477.44	1,801,227	137.50	13,099.83	1,629,978	148.50	10,976.28	1,496,224	145.53	10,281.21
Cosmopolis	15,459.71	2,071,606	135.45	15,294.25	1,928,602	128.27	15,035.49	1,982,287	125.10	15,845.62	2,311,113	147.65	15,653.07
Paterson	15,371.10	1,965,468	131.64	14,930.63	1,709,049	115.10	14,848.38	1,645,464	104.26	15,782.31	1,654,654	102.75	16,103.69
Nespelem	23,541.60	3,237,317	119.29	27,138.21	3,151,220	140.90	22,364.94	3,314,014	148.77	22,276.09	3,383,045	146.89	23,031.14
Easton	24,994.95	2,637,300	110.43	23,882.10	2,439,758	106.13	22,988.39	2,252,048	86.35	26,080.46	2,294,451	82.11	27,943.63
Oakesdale	23,824.56	2,597,249	108.16	24,013.03	2,664,900	110.45	24,127.66	2,468,215	104.47	23,626.06	2,508,906	106.70	23,514.11
Garfield	24,518.71	2,380,228	104.30	22,820.98	2,453,558	94.09	26,076.71	2,473,421	104.83	23,594.60	2,574,241	99.80	25,794.86
Subtotal (63 districts)	15,988.22	282,710,443	16,258.80	17,388.15	257,377,721	15,904.21	16,182.99	238,624,054	15,700.98	15,198.04	242,138,844	15,986.19	15,146.75
Under 100													
Mansfield	24,924.96	2,305,678	97.95	23,539.34	2,046,972	79.56	25,728.66	2,088,666	94.92	22,004.49	2,487,691	85.81	28,992.19
Creston	23,522.44	2,470,291	95.15	25,962.07	2,277,157	98.05	23,224.45	2,182,636	92.19	23,675.41	2,238,492	104.39	21,443.55
Thorp	23,339.13	2,587,241	93.20	27,760.10	2,707,942	112.50	24,070.59	3,048,323	124.16	24,551.57	2,554,666	137.09	18,635.15
Harrington	25,449.37	2,422,916	92.38	26,227.71	2,405,241	98.07	24,525.76	2,416,965	97.17	24,873.57	2,834,609	108.45	26,137.47
Boisfort	15,451.30	1,464,006	90.58	16,162.57	1,421,111	90.34	15,730.69	1,258,058	88.69	14,184.89	1,284,250	81.65	15,728.72
Bickleton	36,486.09	3,172,389	87.00	36,464.24	3,401,737	87.88	38,708.89	2,751,361	99.65	27,610.25	4,135,326	94.40	43,806.42
Wishram	23,736.40	1,757,492	85.62	20,526.65	1,916,831	77.38	24,771.66	2,022,153	82.23	24,591.42	1,835,084	72.07	25,462.53

Washington State School Districts
Per Pupil All Expenditures—Four-Year Average by Enrollment Groups
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)

District Name	Four-Year Average Exp. Per Pupil	FY 2014–2015			FY 2013–2014			FY 2012–2013			FY 2011–2012		
		Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.
		Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil
Under 100 (cont.)													
First Place	20,348.41	1,686,883	82.90	20,348.41									
Skamania	12,173.58	999,753	82.90	12,059.74	908,645	77.10	11,785.28	812,073	74.40	10,914.96	832,999	57.50	14,486.93
Klickitat	27,253.85	3,187,325	78.26	40,727.39	2,239,717	90.42	24,770.16	2,176,895	95.58	22,775.63	2,257,911	97.59	23,136.33
Almira	32,512.15	2,242,219	77.04	29,104.60	2,486,714	76.56	32,480.59	3,044,024	76.94	39,563.61	2,145,850	74.54	28,787.90
Suquamish Tribal	19,241.06	1,470,979	76.45	19,241.06									
Centerville	13,583.55	1,057,566	75.45	14,016.79	1,021,448	73.10	13,973.29	1,053,735	77.10	13,667.12	1,025,176	80.45	12,743.02
Summit Valley	11,754.13	1,077,141	74.40	14,477.71	998,751	79.27	12,599.36	911,760	74.54	12,231.82	1,249,099	132.24	9,445.84
Endicott	30,210.76	2,571,210	74.26	34,624.43	2,447,643	74.17	33,000.45	2,138,699	84.84	25,208.61	2,172,403	75.56	28,751.13
Orchard Prairie	10,741.48	804,762	73.86	10,895.77	798,464	73.10	10,922.90	773,213	76.75	10,074.44	760,182	68.30	11,130.05
Orient	17,706.68	1,246,339	73.60	16,933.96	1,612,189	104.74	15,392.29	2,963,104	178.86	16,566.61	6,497,882	338.56	19,192.99
Lacrosse	35,487.77	2,639,499	65.74	40,150.58	2,891,991	70.42	41,067.75	2,803,771	82.12	34,142.36	2,451,485	85.68	28,613.21
Sprague	31,805.92	2,508,326	65.52	38,283.37	2,481,325	67.91	36,538.43	1,842,787	71.02	25,947.44	1,928,185	70.99	27,161.35
Glenwood	29,934.42	1,886,751	64.42	29,287.36	2,053,536	65.88	31,170.86	1,929,802	60.77	31,755.83	1,823,716	65.95	27,653.01
Satsop	11,316.37	668,991	58.80	11,377.40	617,879	58.60	10,544.00	623,217	56.95	10,943.23	637,568	50.78	12,555.50
Mount Pleasant	11,695.09	684,417	57.60	11,882.23	691,071	58.90	11,732.96	557,796	41.35	13,489.63	529,702	52.75	10,041.74
North River	30,896.54	1,649,535	51.05	32,312.15	1,602,182	50.39	31,795.64	1,555,920	54.38	28,611.99	1,518,635	48.94	31,032.66
Kahlotus	37,546.34	1,922,584	46.60	41,257.18	1,921,897	50.50	38,057.36	1,847,066	53.00	34,850.30	1,978,044	54.17	36,515.49
Great Northern	15,080.05	680,704	45.45	14,976.99	733,542	46.13	15,901.62	640,604	43.55	14,709.61	640,755	43.62	14,688.47
Skykomish	48,058.91	2,216,913	44.87	49,407.47	2,056,480	47.85	42,977.64	1,930,134	34.10	56,602.17	1,875,432	41.29	45,426.10
Washtucna	41,166.78	1,864,246	42.50	43,864.60	1,900,725	57.11	33,281.83	1,945,500	66.98	29,045.98	3,974,877	68.68	57,874.48
Brinnon	24,513.17	1,038,418	40.51	25,633.61	867,335	35.80	24,227.23	870,470	36.73	23,699.16	846,333	34.74	24,361.93
Index	21,800.80	752,545	39.49	19,056.59	715,542	32.45	22,050.60	631,480	21.34	29,591.40	621,827	31.55	19,709.25
Damman	11,806.58	456,452	37.52	12,165.57	493,945	43.00	11,487.08	434,566	41.40	10,496.76	450,771	33.56	13,430.19
Evaline	23,625.65	734,616	35.25	20,840.16	735,472	42.60	17,264.60	738,303	45.40	16,262.17	1,359,791	27.78	48,948.57
Steptoe	23,519.29	722,455	34.99	20,647.46	712,023	28.80	24,723.04	804,823	31.71	25,380.72	685,322	28.85	23,754.67
Onion Creek	25,566.56	825,360	34.60	23,854.35	1,023,205	37.70	27,140.71	931,716	34.40	27,084.78	901,303	37.30	24,163.63
Lamont	26,286.75	713,361	32.00	22,292.52	789,463	31.10	25,384.67	670,057	29.10	23,026.01	773,864	19.90	38,887.63
Keller	36,607.11	1,079,248	30.45	35,443.27	1,120,599	38.30	29,258.46	1,186,846	25.35	46,818.39	1,286,205	33.55	38,336.95
Palisades	27,834.88	735,313	29.93	24,567.75	614,935	24.80	24,795.78	574,548	18.74	30,658.92	585,075	16.70	35,034.43
Roosevelt	17,756.97	514,222	27.40	18,767.21	554,872	26.90	20,627.21	452,943	28.30	16,005.06	464,969	29.30	15,869.23
Queets-Clearwater	39,979.96	1,026,594	27.11	37,867.72	1,102,981	24.67	44,709.41	985,788	22.40	44,008.38	980,984	28.28	34,688.26
Starbuck	19,731.70	571,713	24.20	23,624.49	530,892	28.90	18,369.96	478,966	26.90	17,805.42	486,115	24.79	19,609.32
Evergreen (Stevens)	19,434.68	437,812	23.36	18,741.95	454,635	27.70	16,412.83	418,389	19.85	21,077.52	371,429	15.65	23,733.51
Dixie	28,542.03	696,042	22.90	30,394.84	768,238	27.60	27,834.72	748,870	32.00	23,402.19	836,281	24.34	34,358.28
Mill A	17,938.33	525,595	19.65	26,747.83	701,761	47.85	14,665.85	575,495	26.60	21,635.15	890,589	56.05	15,889.19
Shaw Island	20,807.42	318,700	14.60	21,828.78	317,019	14.00	22,644.22	386,355	22.30	17,325.32	484,383	21.50	22,529.46
Benge	35,543.43	342,118	12.80	26,727.99	353,134	11.65	30,311.96	426,151	11.00	38,740.97	458,502	9.00	50,944.69
Star	51,483.78	414,433	7.53	55,037.57	373,858	4.00	93,464.46	342,400	7.10	48,225.29	394,774	11.00	35,888.54
Stehekin	19,936.75	180,079	4.70	38,314.59	186,701	7.20	25,930.69	204,163	12.50	16,333.04	224,534	15.50	14,486.05
Subtotal (46 districts)	24,087.00	61,331,229	2,452.54	25,007.21	58,057,801	2,400.95	24,181.18	57,180,588	2,475.36	23,099.91	64,773,071	2,690.77	24,072.28

**Washington State School Districts
Per Pupil All Expenditures—Four-Year Average by County
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

County	District Name	Four-Year Average Exp. Per Pupil	FY 2014–2015			FY 2013–2014			FY 2012–2013			FY 2011–2012		
			Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.
			Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil
State Total		12,735.87	14,131,225,527	1,051,082.92	13,444.44	13,319,188,958	1,037,834.97	12,833.63	12,556,182,673	1,018,977.45	12,322.34	12,507,509,918	1,015,428.30	12,317.47
Adams Co.														
	Washtucna	41,166.78	1,864,246	42.50	43,864.60	1,900,725	57.11	33,281.83	1,945,500	66.98	29,045.98	3,974,877	68.68	57,874.48
	Benge	35,543.43	342,118	12.80	26,727.99	353,134	11.65	30,311.96	426,151	11.00	38,740.97	458,502	9.00	50,944.69
	Othello	11,409.48	47,546,682	4,158.14	11,434.59	40,435,188	4,047.19	9,990.93	41,859,605	3,915.81	10,689.90	51,908,129	3,808.56	13,629.32
	Lind	27,272.24	5,940,012	178.50	33,277.38	6,410,227	186.95	34,288.46	4,097,673	184.14	22,253.03	3,834,803	194.12	19,754.50
	Ritzville	14,867.64	4,482,743	344.22	13,022.90	5,255,663	319.54	16,447.59	5,136,669	326.98	15,709.43	4,732,034	328.04	14,425.28
	County Totals	12,746.59	60,175,801	4,736.16	12,705.60	54,354,937	4,622.44	11,758.93	53,465,597	4,504.91	11,868.29	64,908,346	4,408.40	14,723.77
Asotin Co.														
	Clarkston	10,667.28	28,657,361	2,631.00	10,892.19	28,821,595	2,643.64	10,902.24	28,118,125	2,640.96	10,646.93	27,017,233	2,641.39	10,228.43
	Asotin	10,654.38	6,547,552	612.56	10,688.83	6,578,135	601.42	10,937.67	6,186,845	590.63	10,474.99	6,158,051	586.01	10,508.41
	County Totals	10,664.89	35,204,913	3,243.56	10,853.78	35,399,730	3,245.06	10,908.81	34,304,970	3,231.59	10,615.51	33,175,284	3,227.40	10,279.27
Benton Co.														
	Kennewick	11,268.75	215,298,435	17,495.78	12,305.74	189,774,491	17,038.87	11,137.74	179,353,370	16,459.61	10,896.57	171,963,017	16,128.49	10,662.07
	Paterson	15,371.10	1,965,468	131.64	14,930.63	1,709,049	115.10	14,848.38	1,645,464	104.26	15,782.31	1,654,654	102.75	16,103.69
	Kiona-Benton	11,146.04	17,746,932	1,454.48	12,201.56	16,183,980	1,456.37	11,112.55	14,579,074	1,409.37	10,344.39	15,447,288	1,417.90	10,894.50
	Finley	10,968.30	10,576,847	893.27	11,840.59	10,190,990	918.77	11,091.99	9,552,626	908.24	10,517.73	9,919,475	948.47	10,458.42
	Prosser	10,526.65	30,398,572	2,798.09	10,864.04	30,232,811	2,816.53	10,734.06	28,315,736	2,832.82	9,995.60	29,573,717	2,811.68	10,518.15
	Richland	11,653.35	190,611,158	12,060.72	15,804.29	129,126,380	11,560.50	11,169.62	109,112,026	11,306.16	9,650.67	107,041,676	11,058.64	9,679.46
	County Totals	11,338.67	466,597,411	34,833.98	13,394.89	377,217,701	33,906.14	11,125.35	342,558,296	33,020.46	10,374.12	335,599,828	32,467.93	10,336.35
Chelan Co.														
	Manson	13,257.99	10,168,714	678.52	14,986.65	8,803,849	670.20	13,136.15	8,132,068	641.27	12,681.19	7,893,597	649.80	12,147.81
	Stehekin	19,936.75	180,079	4.70	38,314.59	186,701	7.20	25,930.69	204,163	12.50	16,333.04	224,534	15.50	14,486.05
	Entiat	18,357.78	11,712,321	350.58	33,408.41	5,266,316	368.82	14,278.83	4,114,766	333.10	12,352.94	4,225,144	326.67	12,933.88
	Lake Chelan	12,783.80	19,358,638	1,444.61	13,400.60	18,550,423	1,403.19	13,220.18	16,088,099	1,363.11	11,802.50	17,081,765	1,349.17	12,660.97
	Cashmere	10,585.86	17,236,172	1,502.32	11,473.01	15,693,323	1,460.72	10,743.55	14,716,519	1,430.02	10,291.13	13,968,629	1,427.40	9,786.06
	Cascade	12,153.61	19,897,968	1,252.08	15,891.88	16,063,703	1,350.56	11,894.10	13,163,542	1,278.64	10,294.96	12,435,336	1,183.92	10,503.53
	Wenatchee	11,491.15	112,443,367	7,941.21	14,159.48	89,612,494	7,808.22	11,476.69	80,116,472	7,809.43	10,258.94	78,197,365	7,801.78	10,023.01
	County Totals	11,871.84	190,997,259	13,174.03	14,498.02	154,176,810	13,068.91	11,797.22	136,535,630	12,868.07	10,610.42	134,026,368	12,754.24	10,508.38
Clallam Co.														
	Port Angeles	10,559.61	41,621,861	3,844.01	10,827.72	41,168,110	3,821.39	10,773.07	38,415,328	3,702.67	10,375.03	38,731,874	3,778.05	10,251.81
	Crescent	11,140.35	3,329,085	270.04	12,328.12	3,650,397	303.47	12,028.86	3,442,862	318.25	10,818.11	3,339,623	343.57	9,720.46
	Sequim	10,382.72	28,791,890	2,769.28	10,396.89	30,365,635	2,742.13	11,073.74	28,696,628	2,775.98	10,337.48	27,253,933	2,799.12	9,736.62
	Cape Flattery	17,950.89	7,954,758	466.09	17,067.00	7,863,724	454.06	17,318.69	7,825,879	435.46	17,971.52	8,329,385	425.57	19,572.37
	Quillayute Valley	8,707.17	26,430,602	2,943.22	8,980.17	26,728,844	3,184.13	8,394.39	22,949,398	3,116.63	7,363.53	28,629,987	2,785.05	10,279.87
	County Totals	10,308.59	108,128,195	10,292.64	10,505.39	109,776,710	10,505.18	10,449.77	101,330,095	10,348.99	9,791.30	106,284,802	10,131.36	10,490.68
Clark Co.														
	Vancouver	11,140.19	276,439,691	22,976.85	12,031.23	254,157,544	22,508.39	11,291.68	233,352,453	22,081.11	10,567.97	232,916,721	21,917.44	10,627.00
	Hockinson	10,936.60	23,505,900	1,797.35	13,078.09	19,556,128	1,832.35	10,672.70	18,319,703	1,804.46	10,152.46	18,798,291	1,897.19	9,908.51
	La Center	9,809.60	15,497,694	1,530.17	10,128.09	16,013,673	1,542.33	10,382.78	14,040,633	1,506.10	9,322.51	14,257,026	1,518.39	9,389.56
	Green Mountain	12,150.71	1,966,036	135.80	14,477.44	1,801,227	137.50	13,099.83	1,629,978	148.50	10,976.28	1,496,224	145.53	10,281.21
	Washougal	10,996.45	34,048,323	3,059.71	11,127.96	34,240,425	3,075.22	11,134.30	33,164,524	2,960.30	11,203.10	30,600,305	2,913.52	10,502.86
	Evergreen	11,109.67	304,300,963	26,677.23	11,406.77	307,693,038	26,663.46	11,539.88	276,865,796	26,121.04	10,599.34	281,753,207	25,907.09	10,875.53
	Camas	12,615.30	74,461,491	6,421.33	11,595.96	75,078,288	6,214.36	12,081.42	77,702,261	6,126.45	12,683.08	85,424,457	6,022.57	14,184.06
	Battle Ground	10,452.32	138,191,277	12,944.11	10,676.00	138,864,231	12,740.41	10,899.51	128,083,527	12,614.96	10,153.30	125,763,887	12,493.34	10,066.47
	Ridgefield	15,321.28	27,108,697	2,208.04	12,277.27	54,197,481	2,071.01	26,169.59	29,591,012	2,056.77	14,387.13	18,710,333	2,123.49	8,811.10
	County Totals	11,215.68	895,520,071	77,750.59	11,517.86	901,602,035	76,785.03	11,741.90	812,749,886	75,419.69	10,776.36	809,720,453	74,938.56	10,805.12

**Washington State School Districts
Per Pupil All Expenditures—Four-Year Average by County
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

County	District Name	Four-Year Average Exp. Per Pupil	FY 2014–2015			FY 2013–2014			FY 2012–2013			FY 2011–2012		
			Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil
Columbia Co.														
	Dayton	13,567.79	5,810,739	420.57	13,816.34	6,147,794	427.30	14,387.54	5,859,865	436.11	13,436.67	5,766,532	454.32	12,692.58
	Starbuck	19,731.70	571,713	24.20	23,624.49	530,892	28.90	18,369.96	478,966	26.90	17,805.42	486,115	24.79	19,609.32
	County Totals	13,918.24	6,382,451	444.77	14,350.00	6,678,686	456.20	14,639.82	6,338,830	463.01	13,690.48	6,252,647	479.11	13,050.46
Cowlitz Co.														
	Longview	11,244.16	75,728,594	6,601.38	11,471.63	77,460,838	6,649.95	11,648.33	71,599,707	6,455.83	11,090.71	69,912,158	6,502.12	10,752.22
	Toutle Lake	11,121.00	6,655,533	586.69	11,344.21	6,553,543	579.69	11,305.25	6,328,521	570.14	11,099.94	6,453,314	600.58	10,745.10
	Castle Rock	9,775.32	13,189,029	1,264.68	10,428.75	13,024,369	1,291.94	10,081.25	12,050,871	1,273.82	9,460.42	11,995,872	1,311.09	9,149.51
	Kalama	9,970.51	9,728,367	892.09	10,905.14	8,923,936	894.02	9,981.81	9,278,665	927.79	10,000.82	8,698,956	959.93	9,062.12
	Woodland	19,642.60	58,019,715	2,237.27	25,933.26	56,912,941	2,252.37	25,268.02	30,667,187	2,116.57	14,489.10	25,025,705	2,080.30	12,029.88
	Kelso	10,663.79	52,892,531	4,817.24	10,979.84	52,664,086	4,797.86	10,976.58	49,268,902	4,750.67	10,370.94	49,503,522	4,795.25	10,323.46
	County Totals	12,000.39	216,213,769	16,399.35	13,184.29	215,539,713	16,465.83	13,090.12	179,193,855	16,094.82	11,133.64	171,589,528	16,249.26	10,559.84
Douglas Co.														
	Orondo	18,103.44	3,254,315	174.07	18,695.44	3,252,536	158.20	20,559.65	3,124,252	179.70	17,385.93	3,053,437	188.70	16,181.44
	Bridgeport	10,241.83	8,499,178	835.46	10,173.05	8,402,782	826.61	10,165.35	7,947,922	792.74	10,025.89	8,339,783	785.79	10,613.27
	Palisades	27,834.88	735,313	29.93	24,567.75	614,935	24.80	24,595.78	574,548	18.74	30,658.92	585,075	16.70	35,034.43
	Eastmont	13,769.17	64,869,606	5,749.82	11,282.02	76,195,394	5,607.55	13,588.00	93,262,640	5,452.61	17,104.22	72,102,232	5,444.80	13,242.40
	Mansfield	24,924.96	2,305,678	97.95	23,539.34	2,046,972	79.56	25,728.66	2,088,666	94.92	22,004.49	2,487,691	85.81	28,992.19
	Waterville	16,655.86	4,284,660	265.79	16,120.47	4,661,194	270.44	17,235.59	4,702,569	266.13	17,670.19	4,135,556	265.37	15,584.05
	County Totals	13,767.48	83,948,749	7,153.02	11,736.13	95,173,813	6,967.16	13,660.35	111,700,598	6,804.84	16,414.87	90,703,774	6,787.17	13,364.01
Ferry Co.														
	Keller	36,607.11	1,079,248	30.45	35,443.27	1,120,599	38.30	29,258.46	1,186,846	25.35	46,818.39	1,286,205	33.55	38,336.95
	Curlew	13,561.89	2,787,892	199.39	13,982.11	2,803,579	210.70	13,306.02	2,848,696	208.30	13,675.93	2,755,556	207.14	13,302.99
	Orient	17,706.68	1,246,339	73.60	16,933.96	1,612,189	104.74	15,392.29	2,963,104	178.86	16,556.61	6,497,882	338.56	19,192.99
	Inchelium	16,826.70	3,726,615	220.00	16,939.16	3,815,776	216.34	17,637.87	3,476,863	215.38	16,142.92	3,408,033	205.68	16,569.24
	Republic	12,541.96	4,388,968	319.74	13,726.68	4,389,224	341.19	12,864.46	4,109,099	342.84	11,985.47	4,175,499	356.69	11,706.34
	County Totals	15,433.51	13,229,061	843.18	15,689.49	13,741,367	911.27	15,079.36	14,584,608	970.73	15,024.37	18,123,174	1,141.61	15,875.04
Franklin Co.														
	Pasco	11,849.23	240,404,514	16,779.70	14,327.10	200,137,536	16,346.28	12,243.61	164,204,662	15,638.40	10,500.09	153,870,887	15,258.13	10,084.52
	North Franklin	13,013.69	23,907,704	2,114.21	11,308.08	25,499,266	2,085.36	12,227.75	28,049,479	2,066.34	13,574.47	30,891,995	2,059.82	14,997.45
	Star	51,483.78	414,433	7.53	55,037.57	373,858	4.00	93,464.46	342,400	7.10	48,225.29	394,774	11.00	35,888.54
	Kahlotus	37,546.34	1,922,584	46.60	41,257.18	1,921,897	50.50	38,057.36	1,847,066	53.00	34,850.30	1,978,044	54.17	36,515.49
	County Totals	12,071.30	266,649,236	18,948.05	14,072.65	227,932,557	18,486.14	12,329.92	194,443,606	17,764.84	10,945.42	187,135,700	17,383.12	10,765.37
Garfield Co.														
	Pomeroy	22,396.70	4,783,020	307.31	15,564.15	5,002,669	317.27	15,767.86	5,750,011	316.59	18,162.33	12,380,215	305.26	40,556.29
	County Totals	22,396.70	4,783,020	307.31	15,564.15	5,002,669	317.27	15,767.86	5,750,011	316.59	18,162.33	12,380,215	305.26	40,556.29
Grant Co.														
	Wahluke	10,811.50	24,932,332	2,242.41	11,118.54	23,489,157	2,217.78	10,591.29	22,762,986	2,135.23	10,660.67	22,890,360	2,105.95	10,869.39
	Quincy	11,108.90	31,110,434	2,894.08	10,749.68	32,237,172	2,783.48	11,581.61	29,671,825	2,707.93	10,957.38	29,246,136	2,620.60	11,160.08
	Warden	12,295.44	11,167,539	972.82	11,479.61	10,955,157	966.53	11,334.52	12,585,814	969.75	12,978.41	13,300,878	995.56	13,360.26
	Coulee-Hartline	16,980.64	3,410,511	199.62	17,085.02	3,518,599	191.94	18,331.77	3,163,421	198.34	15,949.49	3,287,908	198.08	16,598.72
	Soap Lake	13,151.83	6,307,498	474.42	13,295.18	6,512,696	523.20	12,447.81	6,218,563	449.89	13,822.41	6,120,392	465.47	13,148.92
	Royal	12,506.31	31,437,808	1,678.63	18,728.25	17,511,783	1,597.54	10,961.72	15,734,484	1,557.50	10,102.40	15,317,446	1,563.22	9,798.63
	Moses Lake	11,409.99	89,711,867	8,257.15	10,864.75	96,154,065	8,048.52	11,946.80	96,352,207	7,725.29	12,472.31	78,937,508	7,621.62	10,357.05
	Ephrata	9,995.66	25,287,023	2,401.74	10,528.63	23,706,556	2,358.68	10,050.77	21,636,586	2,224.48	9,726.58	21,421,891	2,224.30	9,630.84
	Wilson Creek	18,622.38	2,825,212	149.00	18,961.15	2,895,001	172.59	16,773.86	2,861,081	142.21	20,118.71	2,515,607	132.09	19,044.55
	Grand Coulee Dam	25,031.57	12,590,901	730.98	17,224.66	29,157,819	696.77	41,847.12	16,471,522	626.52	26,290.50	9,204,246	639.31	14,397.22
	County Totals	11,899.63	238,781,124	20,000.85	11,938.55	246,138,006	19,557.03	12,585.65	227,458,491	18,737.14	12,139.45	202,242,372	18,566.19	10,893.04

**Washington State School Districts
Per Pupil All Expenditures—Four-Year Average by County
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

County	District Name	Four-Year Average Exp. Per Pupil	FY 2014–2015			FY 2013–2014			FY 2012–2013			FY 2011–2012		
			Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.
			Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil
Grays Harbor Co.														
	Aberdeen	12,127.68	41,672,746	3,316.33	12,565.92	40,200,327	3,275.96	12,271.31	38,109,591	3,232.09	11,791.01	38,313,238	3,228.07	11,868.78
	Hoquiam	11,651.39	20,949,363	1,691.94	12,381.86	19,316,349	1,680.53	11,494.20	18,010,043	1,605.83	11,215.41	19,140,505	1,666.08	11,488.36
	North Beach	12,535.41	8,611,772	673.39	12,788.68	8,158,770	649.78	12,556.20	7,928,715	644.16	12,308.61	7,960,080	638.04	12,475.89
	McCleary	13,332.21	3,764,198	273.15	13,780.70	3,604,479	266.86	13,507.00	4,077,085	289.75	14,071.04	3,690,424	305.55	12,077.97
	Montesano	11,326.52	15,376,016	1,280.62	12,006.70	14,707,176	1,256.20	11,707.67	13,734,697	1,235.28	11,118.69	12,613,815	1,210.16	10,423.24
	Elma	10,353.24	15,747,279	1,499.31	10,502.99	15,778,094	1,540.04	10,245.25	16,099,561	1,500.05	10,732.68	15,331,805	1,541.47	9,946.22
	Taholah	21,952.95	4,465,527	192.14	23,241.01	4,043,133	185.62	21,781.77	4,337,137	205.94	21,060.19	4,062,914	186.53	21,782.14
	Lake Quinalt	21,577.09	3,365,959	164.70	20,436.91	3,612,556	163.58	22,084.34	3,838,880	157.48	24,376.93	3,335,984	170.18	19,602.13
	Cosmopolis	15,459.71	2,071,606	135.45	15,294.25	1,928,602	128.27	15,035.49	1,982,287	125.10	15,845.62	2,311,113	147.65	15,653.07
	Satsop	11,316.37	668,991	58.80	11,377.40	617,879	58.60	10,544.00	623,217	56.95	10,943.23	637,568	50.78	12,555.50
	Wishkah Valley	15,649.42	2,446,873	146.08	16,750.22	2,252,637	145.61	15,470.34	2,198,311	140.99	15,591.97	2,002,128	136.03	14,718.50
	Ocosta	15,909.69	15,852,336	636.08	24,921.92	9,340,268	664.20	14,062.43	8,431,209	630.21	13,378.41	7,370,468	646.20	11,405.94
	Oakville	15,337.17	3,937,801	246.00	16,007.32	4,107,630	257.37	15,960.02	4,093,353	266.42	15,364.29	4,080,331	287.71	14,181.90
	County Totals	12,494.41	138,930,466	10,313.99	13,470.09	127,667,899	10,272.62	12,427.98	123,464,084	10,090.25	12,235.98	120,850,373	10,214.44	11,831.33
Island Co.														
	Oak Harbor	10,613.91	63,265,864	5,463.13	11,580.52	60,909,154	5,402.54	11,274.17	51,966,931	5,304.24	9,797.24	53,535,380	5,469.36	9,788.24
	Coupeville	12,396.46	11,671,258	892.74	13,073.52	11,598,253	920.91	12,594.34	11,805,038	938.72	12,575.68	11,339,375	991.76	11,433.64
	South Whidbey	11,742.42	17,577,334	1,405.79	12,503.53	17,327,844	1,422.95	12,177.41	17,013,777	1,473.22	11,548.70	16,348,039	1,511.75	10,814.01
	County Totals	11,038.15	92,514,456	7,761.66	11,919.42	89,835,251	7,746.40	11,597.03	80,785,746	7,716.18	10,469.66	81,222,794	7,972.86	10,187.41
Jefferson Co.														
	Queets-Clearwater	39,979.96	1,026,594	27.11	37,867.72	1,102,981	24.67	44,709.41	985,788	22.40	44,008.38	980,984	28.28	34,688.26
	Brinnon	24,513.17	1,038,418	40.51	25,633.61	867,335	35.80	24,227.23	870,470	36.73	23,699.16	846,333	34.74	24,361.93
	Quilcene	8,648.43	5,142,073	558.64	9,204.63	4,603,592	555.84	8,282.22	4,500,405	544.43	8,266.27	4,400,109	497.11	8,851.39
	Chimacum	12,081.06	13,002,439	1,068.16	12,172.74	13,813,171	1,090.42	12,667.75	13,048,977	1,032.95	12,632.73	11,749,766	1,080.81	10,871.30
	Port Townsend	11,877.55	14,200,118	1,172.17	12,114.38	14,804,380	1,215.91	12,175.56	14,724,992	1,252.75	11,754.13	14,734,918	1,281.43	11,498.80
	County Totals	11,761.53	34,409,641	2,866.59	12,003.68	35,191,459	2,922.64	12,040.98	34,130,632	2,889.26	11,812.93	32,712,110	2,922.37	11,193.71
King Co.														
	Seattle	14,835.31	779,183,511	51,168.46	15,227.81	741,842,457	49,979.53	14,842.93	702,698,340	48,428.87	14,509.91	695,013,139	47,165.73	14,735.55
	Federal Way	11,839.45	276,691,880	21,950.46	12,605.29	251,141,893	21,862.12	11,487.54	236,589,462	21,247.61	11,134.87	258,922,065	21,375.03	12,113.30
	Enumclaw	11,477.31	49,118,933	3,895.62	12,608.76	48,043,151	4,224.07	11,373.66	46,723,848	4,311.93	10,835.95	48,283,095	4,311.77	11,197.97
	Mercer Island	14,986.61	89,613,038	4,268.31	20,994.97	57,133,213	4,171.11	13,697.36	52,492,613	4,150.37	12,647.69	51,832,746	4,163.28	12,449.99
	Highline	13,104.83	259,744,561	19,478.13	13,335.19	248,823,266	19,088.05	13,035.55	238,782,189	18,278.63	13,063.46	232,954,549	17,960.04	12,970.71
	Vashon Island	22,009.98	21,903,573	1,512.50	14,481.70	33,124,830	1,502.98	22,039.44	48,029,787	1,461.06	32,873.25	28,309,107	1,491.99	18,974.01
	Renton	15,305.60	246,413,427	15,308.20	16,096.83	226,560,153	14,953.46	15,151.02	213,086,342	14,379.30	14,818.96	214,810,256	14,217.92	15,108.42
	Skykomish	48,058.91	2,216,913	44.87	49,407.47	2,056,480	47.85	42,977.64	1,930,134	34.10	56,602.17	1,875,432	41.29	45,426.10
	Bellevue	18,342.55	389,241,493	19,008.00	20,477.77	363,949,004	18,391.90	19,788.55	289,868,900	18,274.23	15,862.17	307,619,562	17,962.25	17,125.89
	Tukwila	13,533.25	45,313,131	3,033.73	14,936.44	38,687,802	2,953.13	13,100.61	38,731,312	2,897.37	13,367.75	36,441,957	2,877.49	12,664.51
	Riverview	12,107.89	37,194,990	3,151.68	11,801.64	36,619,421	3,180.70	11,513.01	35,951,779	3,182.48	11,296.78	43,533,377	3,146.27	13,836.49
	Auburn	13,548.11	230,813,412	15,310.84	15,075.16	231,678,956	14,984.57	15,461.17	173,782,863	14,325.51	12,131.01	158,953,137	14,075.70	11,292.74
	Tahoma	11,849.21	116,420,195	7,734.85	15,051.38	87,615,134	7,532.98	11,630.87	75,949,015	7,415.84	10,241.46	74,208,486	7,208.02	10,295.27
	Snoqualmie Valley	11,241.94	76,709,884	6,388.39	12,007.70	69,938,648	6,201.11	11,278.41	66,484,922	6,082.55	10,930.44	63,499,278	5,935.15	10,698.85
	Issaquah	14,951.96	287,962,770	18,733.82	15,371.28	257,842,023	18,176.25	14,185.66	259,718,894	17,606.40	14,751.39	266,600,637	17,188.15	15,510.73
	Shoreline	18,043.05	130,947,204	8,979.28	14,583.26	147,552,411	9,129.43	16,162.27	188,537,186	8,498.31	22,185.26	166,712,217	8,517.26	19,573.46
	Lake Washington	15,221.61	388,576,650	26,275.39	14,788.62	325,035,702	25,594.79	12,699.29	406,455,566	24,872.26	16,341.72	418,735,791	24,350.94	17,195.88
	Kent	11,650.52	334,406,113	27,164.34	12,310.48	323,035,163	26,761.18	12,071.04	298,532,387	26,649.71	11,202.09	288,772,106	26,265.10	10,994.52
	Northshore	14,485.14	338,443,108	20,244.83	16,717.51	263,845,787	19,750.38	13,359.02	258,449,773	19,532.87	13,231.53	277,816,332	19,073.53	14,565.54
	First Place	20,348.41	1,686,883	82.90	20,348.41									
	Muckleshoot Tribal	5,703.14	2,195,024	384.88	5,703.14									
	County Totals	14,249.78	4,104,796,694	274,119.48	14,974.48	3,754,525,493	268,485.59	13,984.09	3,632,795,313	261,629.40	13,885.27	3,634,893,268	257,326.89	14,125.59

Washington State School Districts
Per Pupil All Expenditures—Four-Year Average by County
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)

County	District Name	Four-Year Average Exp. Per Pupil	FY 2014–2015			FY 2013–2014			FY 2012–2013			FY 2011–2012		
			Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.
			Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil
Kitsap Co.														
	Bremerton	11,535.26	64,173,604	5,306.67	12,093.01	60,701,100	5,204.34	11,663.55	57,214,717	5,077.04	11,269.31	56,636,737	5,107.29	11,089.39
	Bainbridge	14,366.91	48,135,208	3,762.38	12,793.82	50,745,665	3,789.22	13,392.11	50,397,109	3,731.73	13,505.03	67,243,022	3,787.48	17,754.02
	North Kitsap	11,551.09	72,379,878	5,860.15	12,351.20	70,150,278	6,009.26	11,673.70	70,694,586	6,173.09	11,452.06	68,067,022	6,309.47	10,788.07
	Central Kitsap	11,598.13	126,365,036	10,803.14	11,697.07	142,100,861	10,789.82	13,169.90	118,834,247	10,932.31	10,870.00	119,726,602	11,190.99	10,698.48
	South Kitsap	9,815.13	98,600,213	9,382.96	10,508.43	89,918,635	9,226.76	9,745.42	89,999,002	9,396.09	9,578.35	90,414,472	9,582.32	9,435.55
	Suquamish Tribal	19,241.06	1,470,979	76.45	19,241.06									
	County Totals	11,406.22	411,124,918	35,191.75	11,682.42	413,616,539	35,019.40	11,811.07	387,139,661	35,310.26	10,963.94	402,087,856	35,977.56	11,176.07
Kittitas Co.														
	Damman	11,806.58	456,452	37.52	12,165.57	493,945	43.00	11,487.08	434,566	41.40	10,496.76	450,771	33.56	13,430.19
	Easton	24,994.95	2,637,300	110.43	23,882.10	2,439,758	106.13	22,988.39	2,252,048	86.35	26,080.46	2,294,451	82.11	27,943.63
	Thorp	23,339.13	2,587,241	93.20	27,760.10	2,707,942	112.50	24,070.59	3,048,323	124.16	24,551.57	2,554,666	137.09	18,635.15
	Ellensburg	10,402.36	33,839,306	3,043.02	11,120.30	31,837,362	2,989.62	10,649.30	29,554,279	2,895.09	10,208.41	27,925,424	2,911.55	9,591.27
	Kittitas	11,630.90	7,663,548	669.33	11,449.58	7,706,566	664.21	11,602.60	7,314,291	635.38	11,511.68	7,372,505	615.31	11,981.78
	Cle Elum-Roslyn	11,516.94	10,474,020	903.64	11,590.92	10,048,256	886.49	11,334.88	9,752,770	900.38	10,831.84	11,081,772	900.44	12,307.01
	County Totals	11,404.09	57,657,867	4,857.14	11,870.74	55,233,829	4,801.95	11,502.37	52,356,277	4,682.76	11,180.65	51,679,589	4,680.06	11,042.50
Klickitat Co.														
	Wishram	23,736.40	1,757,492	85.62	20,526.65	1,916,831	77.38	24,771.66	2,022,153	82.23	24,591.42	1,835,084	72.07	25,462.53
	Bickleton	36,486.09	3,172,389	87.00	36,464.24	3,401,737	87.88	38,708.89	2,751,361	99.65	27,610.25	4,135,326	94.40	43,806.42
	Centerville	13,583.55	1,057,566	75.45	14,016.79	1,021,448	73.10	13,973.29	1,053,735	77.10	13,667.12	1,025,176	80.45	12,743.02
	Trout Lake	13,072.66	2,898,971	216.87	13,367.45	2,731,521	198.74	13,744.19	2,637,857	206.57	12,769.80	2,510,755	202.38	12,406.43
	Glenwood	29,934.42	1,886,751	64.42	29,287.36	2,053,536	65.88	31,170.86	1,929,802	60.77	31,755.83	1,823,716	65.95	27,653.01
	Klickitat	27,253.85	3,187,325	78.26	40,727.39	2,239,717	90.42	24,770.16	2,176,895	95.58	22,775.63	2,257,911	97.59	23,136.33
	Roosevelt	17,756.97	514,222	27.40	18,767.21	554,872	26.90	20,627.21	452,943	28.30	16,005.06	464,969	29.30	15,869.23
	Goldendale	11,940.30	11,265,125	906.73	12,423.90	11,535,394	931.13	12,388.60	11,549,892	948.33	12,179.19	10,948,163	1,007.57	10,865.96
	White Salmon	11,312.50	14,211,400	1,229.89	11,555.02	15,582,178	1,244.73	12,518.52	13,062,065	1,224.52	10,667.09	12,693,314	1,211.27	10,479.37
	Lyle	15,266.21	4,303,049	233.60	18,420.59	3,741,531	218.71	17,107.27	3,412,285	264.01	12,924.83	4,065,826	300.48	13,531.08
	County Totals	14,006.65	44,254,289	3,005.24	14,725.71	44,778,764	3,014.87	14,852.64	41,048,989	3,087.06	13,297.11	41,760,240	3,161.45	13,209.20
Lewis Co.														
	Napavine	10,053.74	7,696,697	759.40	10,135.23	7,828,711	745.47	10,501.71	7,727,117	761.32	10,149.63	6,986,589	741.56	9,421.50
	Evaline	23,625.65	734,616	35.25	20,840.16	735,472	42.60	17,264.60	738,303	45.40	16,262.17	1,359,791	27.78	48,948.57
	Mossyrock	11,797.61	6,424,460	520.73	12,337.41	6,466,261	533.50	12,120.45	6,175,931	517.54	11,933.24	6,001,705	553.10	10,851.09
	Morton	16,429.61	4,733,343	313.29	15,108.50	5,484,108	302.27	18,143.08	4,588,151	292.93	15,662.96	4,884,017	289.93	16,845.36
	Adna	9,988.54	6,271,185	591.68	10,598.95	5,751,924	573.17	10,035.29	5,651,850	555.73	10,170.14	5,488,575	598.43	9,171.61
	Winlock	11,419.32	7,846,735	661.39	11,864.01	7,835,535	674.66	11,614.05	7,725,462	671.58	11,503.41	7,705,708	717.00	10,747.14
	Boistfort	15,451.30	1,464,006	90.58	16,162.57	1,421,111	90.34	15,730.69	1,258,058	88.69	14,184.89	1,284,250	81.65	15,728.72
	Toledo	10,462.00	7,695,646	747.33	10,297.52	7,706,537	759.16	10,151.40	7,989,015	778.90	10,256.79	8,930,379	804.04	11,106.93
	Onalaska	10,825.13	7,875,310	744.43	10,578.98	8,722,436	752.63	11,589.28	8,138,521	732.09	11,116.83	8,357,965	828.02	10,093.94
	Pe Ell	15,055.26	4,098,964	257.45	15,921.40	5,136,696	284.16	18,076.77	4,036,588	292.27	13,811.16	3,635,877	289.19	12,572.59
	Chehalis	10,640.81	32,773,699	2,985.38	10,978.07	31,740,762	2,942.17	10,788.21	30,000,093	2,662.09	11,269.38	28,070,181	2,930.60	9,578.30
	White Pass	17,026.27	7,004,201	427.85	16,370.54	6,870,445	425.39	16,150.93	6,433,675	397.62	16,180.46	7,851,084	403.02	19,480.84
	Centralia	10,089.39	37,607,785	3,675.23	10,232.77	37,249,233	3,608.75	10,321.92	35,311,077	3,494.79	10,103.92	33,570,933	3,467.78	9,680.82
	County Totals	11,060.91	132,226,647	11,809.99	11,196.17	132,949,232	11,734.27	11,330.00	125,773,842	11,290.95	11,139.35	124,127,053	11,732.09	10,580.13
Lincoln Co.														
	Sprague	31,805.92	2,508,326	65.52	38,283.37	2,481,325	67.91	36,538.43	1,842,787	71.02	25,947.44	1,928,185	70.99	27,161.35
	Rearadan	11,516.78	6,964,988	574.38	12,126.10	6,735,033	571.99	11,774.74	6,500,587	586.26	11,088.23	6,796,810	611.55	11,114.05
	Almira	32,512.15	2,242,219	77.04	29,104.60	2,486,714	76.56	32,480.59	3,044,024	76.94	39,563.61	2,145,850	74.54	28,787.90
	Creston	23,522.44	2,470,291	95.15	25,962.07	2,277,157	98.05	23,224.45	2,182,636	92.19	23,675.41	2,238,492	104.39	21,443.55
	Odessa	17,711.53	3,751,088	216.13	17,355.70	3,554,704	208.82	17,022.82	3,573,124	193.85	18,432.42	3,710,137	204.90	18,106.74
	Wilbur	14,969.09	4,165,824	274.57	15,172.18	4,240,596	268.95	15,767.23	3,721,103	263.42	14,126.12	3,808,066	257.63	14,781.37
	Harrington	25,449.37	2,422,916	92.38	26,227.71	2,405,241	98.07	24,525.76	2,416,965	97.17	24,873.57	2,834,609	108.45	26,137.47
	Davenport	14,443.69	7,465,673	592.19	12,606.80	7,158,071	555.64	12,882.57	6,891,064	524.24	13,144.86	10,513,967	545.42	19,276.91
	County Totals	16,309.30	31,991,323	1,987.36	16,097.36	31,338,842	1,945.99	16,104.32	30,172,290	1,905.09	15,837.72	33,976,115	1,977.87	17,178.14

**Washington State School Districts
Per Pupil All Expenditures—Four-Year Average by County
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

County	District Name	Four-Year Average Exp. Per Pupil	FY 2014–2015			FY 2013–2014			FY 2012–2013			FY 2011–2012		
			Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil
Mason Co.														
	Southside	11,365.18	2,267,762	183.85	12,334.85	2,276,952	241.82	9,415.90	2,435,175	188.20	12,939.29	2,286,392	201.45	11,349.56
	Grapeview	20,933.00	9,900,012	208.59	47,461.59	3,285,733	202.86	16,197.05	2,085,756	204.34	10,207.28	2,032,761	210.86	9,640.34
	Shelton	11,224.22	49,783,087	4,250.01	11,713.64	47,393,515	4,166.15	11,375.85	44,326,558	4,119.76	10,759.50	44,863,478	4,068.05	11,028.26
	Mary M. Knight	15,910.46	2,997,824	178.23	16,819.97	3,120,291	190.64	16,367.45	2,925,491	188.74	15,500.11	2,582,907	173.14	14,918.31
	Pioneer	12,046.14	9,256,908	695.92	13,301.68	8,137,267	694.79	11,711.84	7,865,757	685.42	11,475.82	8,399,388	718.07	11,697.17
	North Mason	15,450.83	58,084,819	2,079.11	27,937.35	27,479,026	2,086.87	13,167.58	21,719,410	2,071.64	10,484.16	21,649,448	2,107.09	10,274.58
	Hood Canal	17,356.87	5,510,927	320.74	17,181.91	5,316,494	298.82	17,791.63	5,126,987	289.73	17,695.74	5,605,253	332.85	16,840.18
	County Totals	13,033.96	137,801,339	7,916.45	17,406.96	97,009,279	7,881.95	12,307.78	86,485,134	7,747.83	11,162.50	87,419,627	7,811.50	11,191.14
Okanogan Co.														
	Nespelem	23,541.60	3,237,317	119.29	27,138.21	3,151,220	140.90	22,364.94	3,314,014	148.77	22,276.09	3,383,045	146.89	23,031.14
	Omak	7,903.95	42,611,600	4,847.98	8,789.56	40,063,153	4,996.80	8,017.76	31,209,094	4,525.69	6,895.99	22,533,300	2,888.89	7,799.99
	Okanogan	10,925.43	12,106,436	1,100.12	11,004.65	12,312,650	1,136.13	10,837.36	11,637,621	1,026.19	11,340.61	11,046,099	1,048.86	10,531.52
	Brewster	11,269.98	11,384,956	994.10	11,452.58	10,486,404	933.09	11,238.36	11,192,805	941.51	11,888.14	10,029,257	955.04	10,501.38
	Pateros	15,799.13	6,052,567	293.25	20,639.61	4,180,943	293.68	23,329.25	3,955,798	283.32	13,962.30	4,084,394	286.38	14,262.30
	Methow Valley	14,201.46	7,726,201	591.94	13,052.34	7,723,921	584.75	13,208.93	9,728,884	556.25	17,490.13	7,300,308	554.10	13,175.06
	Tonasket	10,699.18	11,974,350	1,112.54	10,763.11	11,960,933	1,095.81	10,915.15	11,757,683	1,086.25	10,824.10	11,275,633	1,095.33	10,294.27
	Oroville	12,057.24	7,194,155	575.49	12,500.92	8,387,175	591.54	14,178.54	7,487,085	633.78	11,813.38	6,659,660	664.77	10,018.00
	County Totals	10,128.40	102,287,581	9,634.70	10,616.58	98,266,401	9,772.70	10,055.19	90,282,985	9,201.76	9,811.49	76,311,695	7,640.26	9,988.10
Pacific Co.														
	Ocean Beach	15,254.80	16,349,681	974.81	16,772.17	15,993,347	941.89	16,980.06	12,525,382	903.66	13,860.72	12,466,519	938.12	13,288.78
	Raymond	11,413.67	8,036,052	649.12	12,379.92	8,736,834	663.57	13,166.41	8,504,455	692.99	12,272.12	8,220,764	929.23	8,846.85
	South Bend	13,529.52	8,251,247	582.24	14,171.56	7,514,678	560.68	13,402.79	7,025,010	524.47	13,394.49	7,073,605	539.97	13,099.97
	Naselle-Grays River	11,733.72	5,279,837	397.70	13,275.93	6,250,442	585.63	10,673.02	7,042,918	538.30	13,083.63	6,665,036	629.28	10,591.46
	Willapa Valley	16,262.82	4,820,268	335.40	14,371.70	4,853,129	321.40	15,099.97	6,457,919	319.99	20,181.63	4,753,987	307.45	15,462.84
	North River	30,896.54	1,649,535	51.05	32,312.15	1,602,182	50.39	31,795.64	1,555,920	54.38	28,611.99	1,518,635	48.94	31,032.66
	County Totals	13,806.88	44,386,621	2,990.32	14,843.44	44,950,612	3,123.56	14,390.83	43,111,604	3,033.79	14,210.48	40,698,545	3,392.99	11,994.88
Pend Oreille Co.														
	Newport	11,541.80	12,814,405	1,089.23	11,764.65	13,121,523	1,040.96	12,605.21	12,638,675	1,103.07	11,457.73	11,982,711	1,147.11	10,446.03
	Cusick	13,138.69	3,409,243	265.09	12,860.70	3,655,703	268.85	13,597.56	3,407,162	268.77	12,676.87	3,586,850	267.33	13,417.19
	Selkirk	15,697.05	4,297,095	243.90	17,617.98	3,887,698	299.62	12,975.43	4,015,548	227.96	17,615.14	3,779,922	246.56	15,330.72
	County Totals	12,459.94	20,520,743	1,598.22	12,839.72	20,664,924	1,609.43	12,839.90	20,061,385	1,599.80	12,539.93	19,349,483	1,661.00	11,649.31
Pierce Co.														
	Steilacoom	11,011.08	37,673,437	2,954.15	12,752.72	38,007,462	3,346.23	11,358.28	36,396,421	2,998.68	12,137.48	37,874,622	4,319.21	8,768.87
	Puyallup	10,727.54	238,998,224	21,883.05	10,921.61	235,213,277	21,355.51	11,014.17	217,722,306	20,914.81	10,409.96	221,032,515	20,951.55	10,549.70
	Tacoma	15,245.14	519,844,127	28,876.83	18,002.12	425,698,927	28,189.13	15,101.53	374,581,153	28,027.04	13,364.99	404,839,772	28,055.41	14,430.01
	Carbonado	12,243.37	2,199,162	177.15	12,414.12	2,212,968	179.80	12,307.94	2,122,112	171.23	12,393.34	2,077,497	175.20	11,857.86
	University Place	11,411.34	65,109,959	5,455.08	11,935.66	62,326,467	5,462.16	11,410.59	59,067,028	5,478.10	10,782.39	62,458,208	5,421.69	11,520.06
	Sumner	13,474.05	132,346,001	8,694.96	15,221.00	103,203,992	8,429.75	12,242.83	94,240,730	8,120.10	11,605.86	118,102,168	7,996.34	14,769.53
	Dieringer	13,891.87	24,488,262	1,482.85	16,514.32	18,999,059	1,446.45	13,134.96	18,257,082	1,427.01	12,793.94	18,343,424	1,408.78	13,020.82
	Orting	11,008.80	26,249,182	2,303.27	11,396.49	26,636,294	2,266.47	11,752.33	24,534,057	2,277.93	10,770.33	23,000,243	2,274.10	10,113.99
	Clover Park	17,899.93	189,721,615	12,264.29	15,469.43	254,662,384	12,214.34	20,849.46	233,975,349	11,987.17	19,518.81	186,426,589	11,846.46	15,736.90
	Peninsula	10,338.42	94,088,834	8,663.81	10,859.98	95,522,977	8,746.87	10,920.82	87,625,584	8,860.20	9,889.80	86,478,905	8,910.17	9,705.64
	Franklin Pierce	11,699.52	99,663,360	7,658.71	13,013.07	91,280,879	7,546.84	12,095.25	82,285,387	7,313.85	11,250.63	75,490,356	7,286.95	10,359.67
	Bethel	12,391.20	232,927,053	18,272.57	12,747.36	232,527,011	18,038.70	12,890.45	200,005,349	17,564.45	11,386.94	217,637,293	17,392.33	12,513.41
	Eatonville	12,160.20	22,144,310	1,843.89	12,009.56	23,023,285	1,806.87	12,742.08	22,493,109	1,861.00	12,086.57	22,555,012	1,907.17	11,826.41
	White River	12,097.47	44,952,013	3,464.57	12,974.77	43,576,379	3,442.87	12,656.99	41,739,867	3,570.80	11,689.22	42,359,372	3,791.49	11,172.22
	Fife	11,050.23	41,702,602	3,491.79	11,943.04	39,314,933	3,437.58	11,436.81	35,706,771	3,455.33	10,333.82	35,681,286	3,407.37	10,471.80
	County Totals	13,031.90	1,772,108,141	127,486.97	13,900.31	1,692,206,295	125,909.57	13,439.85	1,530,752,307	124,027.70	12,342.02	1,554,357,264	125,144.23	12,420.53

Washington State School Districts
Per Pupil All Expenditures—Four-Year Average by County
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)

County	District Name	Four-Year Average Exp. Per Pupil	FY 2014–2015			FY 2013–2014			FY 2012–2013			FY 2011–2012		
			Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.
			Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil
San Juan Co.														
	Shaw Island	20,807.42	318,700	14.60	21,828.78	317,019	14.00	22,644.22	386,355	22.30	17,325.32	484,383	21.50	22,529.46
	Orcas Island	16,237.67	20,687,730	812.88	25,449.92	11,027,617	818.67	13,470.16	9,023,441	791.56	11,399.57	9,029,393	641.87	14,067.25
	Lopez Island	21,002.40	4,789,930	233.56	20,508.35	4,511,065	222.38	20,285.39	4,108,673	216.09	19,013.71	4,973,813	203.27	24,468.52
	San Juan Island	12,555.02	10,768,364	760.73	14,155.30	9,666,944	798.05	12,113.21	9,795,946	801.81	12,217.29	9,764,813	825.07	11,835.08
	County Totals	15,233.24	36,564,724	1,821.77	20,070.99	25,522,646	1,853.10	13,772.95	23,314,415	1,831.76	12,727.88	24,252,402	1,691.72	14,335.93
Skagit Co.														
	Concrete	13,516.06	6,823,789	516.84	13,202.90	7,578,728	533.27	14,211.80	7,529,203	529.60	14,216.77	6,845,473	549.40	12,459.87
	Burlington-Edison	12,079.61	47,625,077	3,694.42	12,891.08	44,549,833	3,694.58	12,058.16	43,908,869	3,703.27	11,856.78	42,653,942	3,704.37	11,514.49
	Sedro-Woolley	12,826.93	48,192,219	4,234.55	11,380.72	52,314,540	4,199.81	12,456.41	62,500,354	4,078.27	15,325.21	48,816,015	4,001.30	12,200.03
	Anacortes	11,521.19	31,925,087	2,688.78	11,873.45	30,864,538	2,654.34	11,627.95	29,456,831	2,590.12	11,372.77	29,649,643	2,646.93	11,201.53
	La Conner	27,826.81	23,794,759	601.81	39,538.66	19,338,704	613.62	31,515.77	11,904,017	608.41	19,565.78	12,523,987	604.09	20,732.10
	Conway	19,158.55	7,421,203	424.33	17,489.23	14,469,042	424.08	34,118.66	5,880,320	420.56	13,982.12	4,608,528	421.09	10,944.28
	Mount Vernon	12,066.34	81,414,970	6,759.78	12,044.03	78,520,135	6,565.55	11,959.41	75,021,787	6,311.15	11,887.18	78,379,480	6,331.33	12,379.63
	County Totals	12,880.41	247,197,104	18,920.51	13,065.03	247,635,520	18,685.25	13,252.99	236,201,381	18,241.38	12,948.66	223,477,066	18,258.51	12,239.61
Skamania Co.														
	Skamania	12,173.58	999,753	82.90	12,059.74	908,645	77.10	11,785.28	812,073	74.40	10,914.96	832,999	57.50	14,486.93
	Mount Pleasant	11,695.09	684,417	57.60	11,882.23	691,071	58.90	11,732.96	557,796	41.35	13,489.63	529,702	52.75	10,041.74
	Mill A	17,938.33	525,595	19.65	26,747.83	701,761	47.85	14,665.85	575,495	26.60	21,635.15	890,589	56.05	15,889.19
	Stevenson-Carson	12,136.79	11,423,209	887.92	12,865.13	11,626,514	899.92	12,919.50	11,347,516	965.71	11,750.44	12,066,226	1,074.77	11,226.83
	County Totals	12,312.82	13,632,973	1,048.07	13,007.69	13,927,991	1,083.77	12,851.43	13,292,880	1,108.06	11,996.53	14,319,516	1,241.07	11,538.07
Snohomish Co.														
	Everett	13,609.55	246,038,727	18,951.31	12,982.68	243,295,130	18,472.51	13,170.66	255,721,014	18,085.30	14,139.72	257,070,445	18,124.87	14,183.30
	Lake Stevens	10,500.06	87,475,390	8,062.23	10,850.02	87,558,293	8,119.43	10,783.80	81,289,032	7,849.60	10,355.82	77,873,827	7,796.81	9,987.90
	Mukilteo	11,534.42	190,338,928	15,082.21	12,620.10	167,928,630	14,939.70	11,240.43	166,190,275	14,835.66	11,202.08	163,703,326	14,803.95	11,058.08
	Edmonds	12,699.69	297,357,003	20,099.19	14,794.48	256,948,514	19,792.24	12,982.29	226,762,429	19,879.63	11,406.77	229,146,341	19,775.31	11,587.50
	Arlington	10,670.93	5,270.21	11,579.61	57,869,143	5,236.34	11,051.45	5,222.54	53,469,320	5,138.18	50,309,300	5,138.32	9,791.00	
	Marysville	11,879.06	136,949,467	10,960.68	12,494.61	131,281,049	11,102.93	11,824.00	127,973,974	10,948.44	11,688.79	127,100,707	11,040.68	11,512.04
	Index	21,800.80	752,545	39.49	19,056.59	715,542	32.45	22,050.60	631,480	21.34	29,591.40	621,827	31.55	19,709.25
	Monroe	10,224.65	77,884,351	6,897.00	11,292.50	71,558,901	6,914.87	10,348.55	70,158,095	7,091.32	9,893.52	69,847,987	7,405.78	9,431.55
	Snohomish	14,776.94	128,114,014	9,805.06	13,066.11	124,877,907	9,801.57	12,740.60	146,665,106	9,657.73	15,186.29	176,252,613	9,709.18	18,153.20
	Lakewood	12,074.50	29,349,944	2,237.53	13,117.12	26,600,352	2,243.52	11,856.53	27,441,483	2,225.21	12,332.09	25,308,744	2,296.22	11,021.90
	Sultan	10,375.68	20,816,389	1,952.09	10,663.64	20,938,177	1,904.22	10,995.67	20,397,365	1,961.11	10,400.93	19,786,469	2,079.74	9,513.91
	Darrington	14,554.94	7,939,638	421.31	18,845.12	5,724,170	438.13	13,065.00	5,370,407	419.90	12,789.73	5,888,237	432.96	13,599.91
	Granite Falls	12,159.99	25,806,686	2,003.15	12,883.05	25,806,926	2,057.54	12,542.62	24,563,291	2,022.82	12,143.09	23,651,604	2,126.08	11,124.51
	Stanwood-Camano	11,478.93	52,668,561	4,334.29	12,151.60	54,572,405	4,384.20	12,447.52	50,763,243	4,515.84	11,241.15	48,041,818	4,715.60	10,187.86
	County Totals	12,258.36	1,362,518,597	106,115.75	12,839.93	1,275,675,137	105,439.64	12,098.63	1,257,396,513	104,736.44	12,005.34	1,274,603,243	105,477.05	12,084.18
Spokane Co.														
	Spokane	14,080.80	423,028,180	30,134.41	14,038.05	430,274,926	29,473.17	14,598.87	394,187,198	28,761.54	13,705.36	401,478,033	28,738.44	13,970.07
	Orchard Prairie	10,741.48	804,762	73.86	10,895.77	798,464	73.10	10,922.90	773,213	76.75	10,074.44	760,182	68.30	11,130.05
	Great Northern	15,080.05	680,704	45.45	14,976.99	733,542	46.13	15,901.62	640,604	43.55	14,709.61	640,755	43.62	14,688.47
	Nine Mile Falls	10,844.62	15,933,484	1,448.81	10,997.64	16,579,655	1,482.26	11,185.39	16,050,167	1,498.63	10,709.89	16,077,206	1,530.91	10,501.76
	Medical Lake	11,837.48	20,256,174	1,795.78	11,279.87	20,453,345	1,830.87	11,171.38	20,109,798	1,815.38	11,077.46	25,458,281	1,846.48	13,787.48
	Mead	10,059.91	103,472,437	9,585.09	10,795.15	93,454,781	9,380.02	9,963.18	86,764,583	9,233.78	9,396.43	93,172,887	9,263.14	10,058.45
	Central Valley	10,614.43	147,651,880	13,020.61	11,339.86	136,063,073	12,700.09	10,713.55	127,571,773	12,485.38	10,217.69	123,459,072	12,173.08	10,141.98
	Freeman	12,918.31	10,554,708	906.11	11,648.37	10,408,088	873.26	11,918.66	10,540,035	879.80	11,980.04	14,666,885	914.80	16,032.81
	Cheney	15,825.03	51,257,813	4,364.70	11,743.72	51,166,252	4,206.82	12,162.69	63,029,979	4,059.11	15,528.03	97,634,898	3,994.23	24,443.99
	East Valley	10,674.79	46,396,468	4,191.53	11,069.10	46,713,829	4,443.06	10,513.89	45,103,388	4,511.10	9,998.31	50,678,207	4,549.44	11,139.43
	Liberty	15,081.76	6,167,743	404.73	15,239.15	6,139,505	404.72	15,169.76	6,092,033	405.57	15,020.92	6,082,512	408.25	14,898.94
	West Valley	11,480.47	45,766,571	3,795.88	12,056.91	44,355,735	3,752.51	11,820.28	41,508,678	3,710.87	11,185.70	39,938,353	3,685.19	10,837.54
	Deer Park	10,212.82	26,472,710	2,481.40	10,668.46	25,557,356	2,525.78	10,118.60	24,903,785	2,474.83	10,062.83	23,662,031	2,367.95	9,992.61
	Riverside	11,038.50	17,200,212	1,489.40	11,548.42	17,021,927	1,504.00	11,317.77	15,483,940	1,445.19	10,714.12	15,780,254	1,493.95	10,562.78
	County Totals	12,383.02	915,643,846	73,737.75	12,417.57	899,720,477	72,695.79	12,376.51	852,759,174	71,401.48	11,943.16	909,489,556	71,077.79	12,795.69

Washington State School Districts
Per Pupil All Expenditures—Four-Year Average by County
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)

County	District Name	Four-Year Average Exp. Per Pupil	FY 2014–2015			FY 2013–2014			FY 2012–2013			FY 2011–2012		
			Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.
			Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil
Stevens Co.														
	Onion Creek	25,566.56	825,360	34.60	23,854.35	1,023,205	37.70	27,140.71	931,716	34.40	27,084.78	901,303	37.30	24,163.63
	Chewelah	10,537.61	9,028,184	871.18	10,363.17	9,389,582	849.42	11,054.11	8,361,505	816.37	10,242.30	8,772,371	836.82	10,483.02
	Wellpinit	20,856.94	7,183,342	556.45	12,909.23	7,106,597	511.69	13,888.48	10,146,929	527.93	19,220.22	21,019,368	583.36	36,031.55
	Valley	12,239.28	10,302,473	651.44	15,814.92	10,750,962	870.70	12,347.49	12,048,646	927.77	12,986.67	14,169,894	1,412.41	10,032.44
	Colville	9,897.87	19,138,717	1,820.06	10,515.43	18,909,196	1,840.97	10,271.32	18,942,333	1,810.28	10,463.76	23,101,450	2,620.50	8,815.66
	Loon Lake	10,866.69	1,975,184	196.49	10,052.34	2,281,423	214.31	10,645.43	2,352,468	207.42	11,341.57	2,446,357	215.10	11,373.12
	Summit Valley	11,754.13	1,077,141	74.40	14,477.71	998,751	79.27	12,599.36	911,760	74.54	12,231.82	1,249,099	132.24	9,445.84
	Evergreen	19,434.68	437,812	23.36	18,741.95	454,635	27.70	16,412.83	418,389	19.85	21,077.52	371,429	15.65	23,733.51
	Columbia	19,280.11	2,910,065	156.55	18,588.73	3,024,536	157.28	19,230.27	3,230,475	171.51	18,835.49	3,589,113	176.18	20,371.77
	Mary Walker	11,955.39	6,232,969	493.14	12,639.40	6,457,105	500.54	12,900.28	6,217,209	554.80	11,206.22	6,057,211	539.66	11,224.13
	Northport	13,179.43	3,454,191	240.71	14,349.83	3,360,905	230.12	14,605.01	3,218,057	289.76	11,105.94	3,193,546	242.99	13,142.51
	Kettle Falls	9,602.16	9,103,481	888.36	10,247.51	9,047,036	918.00	9,855.20	8,416,685	902.42	9,326.79	8,286,820	921.03	8,997.30
	County Totals	11,887.91	71,668,919	6,006.74	11,931.41	72,803,932	6,237.70	11,671.61	75,196,174	6,337.05	11,866.12	93,157,960	7,733.24	12,046.43
Thurston Co.														
	Yelm	10,564.72	59,155,304	5,425.58	10,903.04	57,324,055	5,449.78	10,518.60	57,720,829	5,304.10	10,882.30	52,935,235	5,319.97	9,950.29
	North Thurston	11,745.65	217,199,094	14,446.60	15,034.62	163,038,507	14,364.01	11,350.49	142,595,987	13,999.80	10,185.57	141,458,150	13,745.98	10,290.88
	Tumwater	11,742.08	86,504,851	6,634.16	13,039.31	78,176,991	6,603.59	11,838.56	71,499,904	6,514.93	10,974.78	72,804,113	6,561.72	11,095.28
	Olympia	13,501.43	127,358,332	9,404.61	13,542.12	146,357,965	9,131.54	16,027.74	113,661,718	9,028.71	12,588.92	105,237,808	8,921.33	11,296.21
	Rainier	10,888.73	9,213,746	816.32	11,286.93	8,884,163	809.35	10,976.91	8,578,946	787.31	10,896.53	8,444,267	812.48	10,393.23
	Griffin	14,156.20	9,138,635	624.57	14,631.88	9,104,734	626.44	14,534.09	8,280,615	616.51	13,431.44	8,485,489	605.56	14,012.54
	Rochester	10,841.88	25,517,015	2,227.45	11,455.71	23,994,420	2,213.43	10,840.38	22,571,388	2,130.22	10,595.80	21,474,444	2,058.15	10,433.86
	Tenino	10,825.30	14,500,259	1,172.90	12,362.74	13,148,639	1,174.18	11,198.15	11,680,378	1,160.70	10,063.22	11,830,517	1,218.17	9,711.74
	County Totals	11,930.93	548,587,236	40,752.19	13,461.54	500,029,474	40,372.32	12,385.45	436,589,765	39,542.28	11,041.09	422,670,023	39,243.35	10,770.49
Wahkiakum Co.														
	Wahkiakum	13,120.77	5,885,587	457.75	12,857.64	5,437,144	404.68	13,435.66	5,802,585	413.22	14,042.36	5,433,784	443.69	12,246.74
	County Totals	13,120.77	5,885,587	457.75	12,857.64	5,437,144	404.68	13,435.66	5,802,585	413.22	14,042.36	5,433,784	443.69	12,246.74
Walla Walla Co.														
	Dixie	28,542.03	696,042	22.90	30,394.84	768,238	27.60	27,834.72	748,870	32.00	23,402.19	836,281	24.34	34,358.28
	Walla Walla	11,485.39	68,722,446	6,003.48	11,447.10	75,072,904	6,161.05	12,185.08	69,131,198	6,111.91	11,310.90	67,271,221	6,119.57	10,992.80
	College Place	27,963.05	30,607,997	1,006.97	30,396.14	39,384,112	845.51	46,580.30	14,329,242	748.82	19,135.76	9,358,861	748.84	12,497.76
	Touchet	23,391.24	10,651,105	238.37	44,683.07	4,628,536	238.07	19,441.91	3,823,194	241.19	15,851.38	3,611,952	253.45	14,251.08
	Columbia	12,885.71	11,236,449	846.42	13,275.26	11,198,745	876.87	12,771.34	10,627,430	842.59	12,612.81	11,120,464	862.97	12,886.27
	Waitsburg	13,469.24	4,081,591	293.80	13,892.41	3,952,689	284.66	13,885.65	3,721,352	288.69	12,890.48	4,099,227	309.97	13,224.77
	Prescott	13,033.13	4,761,041	338.60	14,060.96	4,645,591	366.05	12,691.14	4,504,458	348.08	12,940.87	4,253,001	340.96	12,473.75
	County Totals	13,721.80	130,756,669	8,750.54	14,942.70	139,650,816	8,799.81	15,869.76	106,885,745	8,613.28	12,409.41	100,551,007	8,660.10	11,610.84
Whatcom Co.														
	Bellingham	12,478.82	153,632,296	10,847.97	14,162.31	142,664,594	10,809.65	13,197.89	118,276,262	10,666.54	11,088.53	119,500,167	10,474.21	11,408.99
	Ferndale	11,182.23	56,758,352	4,693.21	12,093.72	57,628,041	4,930.80	11,687.36	53,377,389	5,020.20	10,632.52	52,051,322	5,013.32	10,382.61
	Blaine	12,860.37	28,359,392	2,107.87	13,454.05	26,478,680	2,083.43	12,709.18	27,373,683	2,082.40	13,145.26	25,476,404	2,099.95	12,131.93
	Lynden	9,512.26	28,052,003	2,808.59	9,987.93	26,714,400	2,768.61	9,649.03	25,082,241	2,719.75	9,222.26	24,714,855	2,695.55	9,168.76
	Meridian	14,325.99	18,285,619	1,667.37	10,966.74	22,007,885	1,722.52	12,776.56	39,006,206	2,265.27	17,219.23	31,638,714	2,088.70	15,147.58
	Nooksack Valley	11,970.55	19,337,320	1,594.84	12,124.93	18,523,891	1,556.95	11,897.55	18,888,740	1,520.09	12,426.07	17,462,707	1,527.72	11,430.54
	Mount Baker	13,041.17	24,392,215	1,832.04	13,314.24	25,495,423	1,826.39	13,959.46	23,967,494	1,838.35	13,037.50	23,017,720	1,931.45	11,917.32
	Lummi Tribal	8,343.18	2,633,774	315.68	8,343.18									
	County Totals	12,083.90	331,450,970	25,867.57	12,813.38	319,512,913	25,698.35	12,433.21	305,972,015	26,112.60	11,717.41	293,861,888	25,830.90	11,376.37

Washington State School Districts
Per Pupil All Expenditures—Four-Year Average by County
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)

County	District Name	Four-Year Average Exp. Per Pupil	FY 2014–2015			FY 2013–2014			FY 2012–2013			FY 2011–2012		
			Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.
			Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil
Whitman Co.														
	Lacrosse	35,487.77	2,639,499	65.74	40,150.58	2,891,991	70.42	41,067.75	2,803,771	82.12	34,142.36	2,451,485	85.68	28,613.21
	Lamont	26,286.75	713,361	32.00	22,292.52	789,463	31.10	25,384.67	670,057	29.10	23,026.01	773,864	19.90	38,887.63
	Tekoa	16,244.60	3,338,512	201.99	16,528.10	3,075,436	186.55	16,485.86	2,961,015	183.93	16,098.60	3,045,419	192.12	15,852.02
	Pullman	14,005.50	56,119,784	2,568.13	21,852.39	32,718,037	2,475.57	13,216.37	25,255,423	2,428.75	10,398.53	23,991,991	2,386.90	10,051.51
	Colfax	11,501.28	7,212,429	587.60	12,274.39	7,337,576	612.62	11,977.37	6,583,203	603.89	10,901.33	6,612,910	608.33	10,870.64
	Palouse	14,826.23	2,669,272	169.14	15,781.44	2,661,872	190.47	13,975.28	2,708,774	185.29	14,619.10	2,771,190	184.29	15,037.28
	Garfield	24,518.71	2,380,228	104.30	22,820.98	2,453,558	94.09	26,076.71	2,473,421	104.83	23,594.60	2,574,241	99.80	25,794.86
	Steptoe	23,519.29	722,455	34.99	20,647.46	712,023	28.80	24,723.04	804,823	31.71	25,380.72	685,322	28.85	23,754.67
	Colton	29,672.79	10,644,541	158.56	67,132.57	3,559,039	161.37	22,055.15	2,815,923	168.02	16,759.45	2,438,166	167.79	14,530.96
	Endicott	30,210.76	2,571,210	74.26	34,624.43	2,447,643	74.17	33,000.45	2,138,699	84.84	25,208.61	2,172,403	75.56	28,751.13
	Rosalia	18,763.68	4,082,319	203.06	20,104.00	3,769,334	201.04	18,749.17	3,521,608	195.00	18,059.53	3,724,186	205.51	18,121.68
	St. John	19,075.29	3,352,708	176.00	19,049.48	3,666,227	176.11	20,817.82	3,275,391	164.42	19,920.88	2,547,705	156.70	16,258.63
	Oakesdale	23,824.56	2,597,249	108.16	24,013.03	2,664,900	110.45	24,127.66	2,468,215	104.47	23,626.06	2,508,906	106.70	23,514.11
	County Totals	16,072.23	99,043,566	4,483.93	22,088.56	68,747,099	4,412.76	15,579.16	58,480,322	4,366.37	13,393.35	56,297,788	4,318.12	13,037.58
Yakima Co.														
	Union Gap	11,249.00	7,253,005	637.11	11,384.23	7,254,664	623.11	11,642.67	6,808,189	612.59	11,113.78	6,776,073	624.47	10,850.88
	Naches Valley	12,117.27	21,528,343	1,305.78	16,486.96	14,978,575	1,325.10	11,303.73	14,052,126	1,338.53	10,498.18	14,213,298	1,376.05	10,329.08
	Yakima	14,827.63	220,196,001	16,363.10	13,456.86	219,868,088	15,964.28	13,772.50	267,580,339	15,545.14	17,213.12	229,723,530	15,345.12	14,970.47
	East Valley	12,438.48	35,250,058	3,049.67	11,558.66	36,700,569	3,010.54	12,190.69	44,087,781	2,871.96	15,351.11	29,772,278	2,790.38	10,669.60
	Selah	13,892.05	50,905,218	3,463.41	14,698.03	63,956,879	3,411.54	18,747.22	39,261,689	3,309.67	11,862.72	33,037,474	3,287.93	10,048.11
	Mabton	10,950.20	10,714,424	946.53	11,319.69	10,550,435	920.25	11,464.75	9,567,506	902.62	10,599.70	9,774,201	938.90	10,410.32
	Grandview	10,309.54	39,647,992	3,645.71	10,875.25	37,185,582	3,578.34	10,391.85	35,355,132	3,493.76	10,119.51	34,179,240	3,479.51	9,822.99
	Sunnyside	11,484.10	76,244,298	6,670.67	11,429.79	78,113,646	6,539.66	11,944.60	70,548,272	6,516.94	10,825.37	74,675,992	6,359.44	11,742.55
	Toppenish	10,601.53	44,830,253	4,143.92	10,818.31	43,128,751	4,046.29	10,658.84	39,937,942	3,795.15	10,523.42	38,223,825	3,684.15	10,375.21
	Highland	10,784.96	14,000,884	1,193.25	11,733.42	13,558,475	1,216.48	11,145.66	12,566,527	1,240.78	10,127.92	12,345,383	1,214.72	10,163.17
	Granger	11,279.40	18,209,088	1,504.05	12,106.70	16,305,567	1,508.76	10,807.26	17,122,345	1,487.08	11,514.07	16,190,107	1,513.47	10,697.32
	Zillah	9,658.36	13,403,939	1,331.49	10,066.87	12,739,098	1,308.91	9,732.60	12,399,686	1,258.66	9,851.50	11,885,024	1,322.09	8,989.58
	Wapato	13,884.41	39,056,940	3,359.05	11,627.38	52,126,343	3,393.50	15,360.64	56,308,370	3,421.92	16,455.20	40,343,994	3,354.06	12,028.41
	West Valley	10,586.97	51,926,876	4,887.35	10,624.75	50,591,459	4,781.09	10,581.57	47,749,005	4,752.37	10,047.41	52,160,581	4,699.66	11,098.79
	Mount Adams	12,932.44	13,486,231	951.90	14,167.70	12,498,125	989.35	12,632.66	12,172,071	968.59	12,566.79	12,506,180	1,007.64	12,411.32
	County Totals	12,597.03	656,653,549	53,452.98	12,284.69	669,556,256	52,617.20	12,725.05	685,516,981	51,515.76	13,306.94	615,807,180	50,997.59	12,075.22

Washington State School Districts
Student Enrollment Trends by Enrollment Groups
Fiscal Years 2011–2012 Through 2014–2015

District Name	Change in Enrollment Between FY 2013–2014 & FY 2014–2015	% Change in Enrollment Between FY 2013–2014 & FY 2014–2015	% Change in Enrollment Between FY 2012–2013 & FY 2013–2014	% Change in Enrollment Between FY 2011–2012 & FY 2012–2013	FY 2014–2015 Total Enrollment	FY 2013–2014 Total Enrollment	FY 2012–2013 Total Enrollment	FY 2011–2012 Total Enrollment
State Total	13,247.95	1.26%	1.85%	0.35%	1,051,082.92	1,037,834.97	1,018,977.45	1,015,428.30
20,000 and Over								
Seattle	1,188.93	2.38%	3.20%	2.68%	51,168.46	49,979.53	48,428.87	47,165.73
Spokane	661.24	2.24%	2.47%	0.08%	30,134.41	29,473.17	28,761.54	28,738.44
Tacoma	687.70	2.44%	0.58%	(0.10%)	28,876.83	28,189.13	28,027.04	28,055.41
Kent	403.16	1.51%	0.42%	1.46%	27,164.34	26,761.18	26,649.71	26,265.10
Evergreen (Clark)	13.77	0.05%	2.08%	0.83%	26,677.23	26,663.46	26,121.04	25,907.09
Lake Washington	680.60	2.66%	2.90%	2.14%	26,275.39	25,594.79	24,872.26	24,350.94
Vancouver	468.46	2.08%	1.94%	0.75%	22,976.85	22,508.39	22,081.11	21,917.44
Federal Way	88.34	0.40%	2.89%	(0.60%)	21,950.46	21,862.12	21,247.61	21,375.03
Puyallup	527.54	2.47%	2.11%	(0.18%)	21,883.05	21,355.51	20,914.81	20,951.55
Northshore	494.45	2.50%	1.11%	2.41%	20,244.83	19,750.38	19,532.87	19,073.53
Edmonds	306.95	1.55%	(0.44%)	0.53%	20,099.19	19,792.24	19,879.63	19,775.31
Subtotal (11 districts)	5,521.14	1.89%	1.89%	1.04%	297,451.04	291,929.90	286,516.49	283,575.58
10,000–19,999								
Highline	390.08	2.04%	4.43%	1.77%	19,478.13	19,088.05	18,278.63	17,960.04
Bellevue	616.10	3.35%	0.64%	1.74%	19,008.00	18,391.90	18,274.23	17,962.25
Everett	478.80	2.59%	2.14%	(0.22%)	18,951.31	18,472.51	18,085.30	18,124.87
Issaquah	557.57	3.07%	3.24%	2.43%	18,733.82	18,176.25	17,606.40	17,188.15
Bethel	233.87	1.30%	2.70%	0.99%	18,272.57	18,038.70	17,564.45	17,392.33
Kennewick	456.91	2.68%	3.52%	2.05%	17,495.78	17,038.87	16,459.61	16,128.49
Pasco	433.42	2.65%	4.53%	2.49%	16,779.70	16,346.28	15,638.40	15,258.13
Yakima	398.82	2.50%	2.70%	1.30%	16,363.10	15,964.28	15,545.14	15,345.12
Auburn	326.27	2.18%	4.60%	1.77%	15,310.84	14,984.57	14,325.51	14,075.70
Renton	354.74	2.37%	3.99%	1.14%	15,308.20	14,953.46	14,379.30	14,217.92
Auburn	142.51	0.95%	0.70%	0.21%	15,082.21	14,939.70	14,835.66	14,803.95
North Thurston	82.59	0.57%	2.60%	1.85%	14,446.60	14,364.01	13,999.80	13,745.98
Central Valley	320.52	2.52%	1.72%	2.57%	13,020.61	12,700.09	12,485.38	12,173.08
Battle Ground	203.70	1.60%	0.99%	0.97%	12,944.11	12,740.41	12,614.96	12,493.34
Clover Park	49.95	0.41%	1.90%	1.19%	12,264.29	12,214.34	11,987.17	11,846.46
Richland	500.22	4.33%	2.25%	2.24%	12,060.72	11,560.50	11,306.16	11,058.64
Marysville	(142.25)	(1.28%)	1.41%	(0.84%)	10,960.68	11,102.93	10,948.44	11,040.68
Bellingham	38.32	0.35%	1.34%	1.84%	10,847.97	10,809.65	10,666.54	10,474.21
Central Kitsap	13.32	0.12%	(1.30%)	(2.31%)	10,803.14	10,789.82	10,932.31	11,190.99
Subtotal (19 districts)	5,455.46	1.93%	2.44%	1.27%	288,131.78	282,676.32	275,933.39	272,480.31

Washington State School Districts
Student Enrollment Trends by Enrollment Groups
Fiscal Years 2011–2012 Through 2014–2015

District Name	Change in Enrollment Between FY 2013–2014 & FY 2014–2015	% Change in Enrollment Between FY 2013–2014 & FY 2014–2015	% Change in Enrollment Between FY 2012–2013 & FY 2013–2014	% Change in Enrollment Between FY 2011–2012 & FY 2012–2013	FY 2014–2015 Total Enrollment	FY 2013–2014 Total Enrollment	FY 2012–2013 Total Enrollment	FY 2011–2012 Total Enrollment
5,000–9,999								
Snohomish	3.49	0.04%	1.49%	(0.53%)	9,805.06	9,801.57	9,657.73	9,709.18
Mead	205.07	2.19%	1.58%	(0.32%)	9,585.09	9,380.02	9,233.78	9,263.14
Olympia	273.07	2.99%	1.14%	1.20%	9,404.61	9,131.54	9,028.71	8,921.33
South Kitsap	156.20	1.69%	(1.80%)	(1.94%)	9,382.96	9,226.76	9,396.09	9,582.32
Shoreline	(150.15)	(1.64%)	7.43%	(0.22%)	8,979.28	9,129.43	8,498.31	8,517.26
Sumner	265.21	3.15%	3.81%	1.55%	8,694.96	8,429.75	8,120.10	7,996.34
Peninsula	(83.06)	(0.95%)	(1.28%)	(0.56%)	8,663.81	8,746.87	8,860.20	8,910.17
Moses Lake	208.63	2.59%	4.18%	1.36%	8,257.15	8,048.52	7,725.29	7,621.62
Lake Stevens	(57.20)	(0.70%)	3.44%	0.68%	8,062.23	8,119.43	7,849.60	7,796.81
Wenatchee	132.99	1.70%	(0.02%)	0.10%	7,941.21	7,808.22	7,809.43	7,801.78
Tahoma	201.87	2.68%	1.58%	2.88%	7,734.85	7,532.98	7,415.84	7,208.02
Franklin Pierce	111.87	1.48%	3.19%	0.37%	7,658.71	7,546.84	7,313.85	7,286.95
Monroe	(17.87)	(0.26%)	(2.49%)	(4.25%)	6,897.00	6,914.87	7,091.32	7,405.78
Mount Vernon	194.23	2.96%	4.03%	(0.32%)	6,759.78	6,565.55	6,311.15	6,331.33
Sunnyside	131.01	2.00%	0.35%	2.48%	6,670.67	6,539.66	6,516.94	6,359.44
Tumwater	30.57	0.46%	1.36%	(0.71%)	6,634.16	6,603.59	6,514.93	6,561.72
Longview	(48.57)	(0.73%)	3.01%	(0.71%)	6,601.38	6,649.95	6,455.83	6,502.12
Camas	206.97	3.33%	1.43%	1.72%	6,421.33	6,214.36	6,126.45	6,022.57
Snoqualmie Valley	187.28	3.02%	1.95%	2.48%	6,388.39	6,201.11	6,082.55	5,935.15
Walla Walla	(157.57)	(2.56%)	0.80%	(0.13%)	6,003.48	6,161.05	6,111.91	6,119.57
North Kitsap	(149.11)	(2.48%)	(2.65%)	(2.16%)	5,860.15	6,009.26	6,173.09	6,309.47
Eastmont	142.27	2.54%	2.84%	0.14%	5,749.82	5,607.55	5,452.61	5,444.80
Oak Harbor	60.59	1.12%	1.85%	(3.02%)	5,463.13	5,402.54	5,304.24	5,469.36
University Place	(7.08)	(0.13%)	(0.29%)	1.04%	5,455.08	5,462.16	5,478.10	5,421.69
Yelm	(24.20)	(0.44%)	2.75%	(0.30%)	5,425.58	5,449.78	5,304.10	5,319.97
Bremerton	102.33	1.97%	2.51%	(0.59%)	5,306.67	5,204.34	5,077.04	5,107.29
Arlington	33.87	0.65%	0.26%	1.64%	5,270.21	5,236.34	5,222.54	5,138.32
Subtotal (27 districts)	1,952.70	1.01%	1.57%	0.04%	195,076.75	193,124.04	190,131.73	190,063.49
3,000–4,999								
West Valley (Yakima)	106.26	2.22%	0.60%	1.12%	4,887.35	4,781.09	4,752.37	4,699.66
Omak	(148.82)	(2.98%)	10.41%	56.66%	4,847.98	4,996.80	4,525.69	2,888.89
Kelso	19.38	0.40%	0.99%	(0.93%)	4,817.24	4,797.86	4,750.67	4,795.25
Ferndale	(237.59)	(4.82%)	(1.78%)	0.14%	4,693.21	4,930.80	5,020.20	5,013.32

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3,000–4,999 (cont.)								
Cheney	157.88	3.75%	3.64%	1.62%	4,364.70	4,206.82	4,059.11	3,994.23
Stanwood-Camano	(49.91)	(1.14%)	(2.92%)	(4.24%)	4,334.29	4,384.20	4,515.84	4,715.60
Mercer Island	97.20	2.33%	0.50%	(0.31%)	4,268.31	4,171.11	4,150.37	4,163.28
Shelton	83.86	2.01%	1.13%	1.27%	4,250.01	4,166.15	4,119.76	4,068.05
Sedro-Woolley	34.74	0.83%	2.98%	1.92%	4,234.55	4,199.81	4,078.27	4,001.30
East Valley (Spokane)	(251.53)	(5.66%)	(1.51%)	(0.84%)	4,191.53	4,443.06	4,511.10	4,549.44
Othello	110.95	2.74%	3.36%	2.82%	4,158.14	4,047.19	3,915.81	3,808.56
Toppenish	97.63	2.41%	6.62%	3.01%	4,143.92	4,046.29	3,795.15	3,684.15
Enumclaw	(328.45)	(7.78%)	(2.04%)	0.00%	3,895.62	4,224.07	4,311.93	4,311.77
Port Angeles	22.62	0.59%	3.21%	(2.00%)	3,844.01	3,821.39	3,702.67	3,778.05
West Valley (Spokane)	43.37	1.16%	1.12%	0.70%	3,795.88	3,752.51	3,710.87	3,685.19
Bainbridge	(26.84)	(0.71%)	1.54%	(1.47%)	3,762.38	3,789.22	3,731.73	3,787.48
Burlington-Edison	(0.16)	(0.00%)	(0.23%)	(0.03%)	3,694.42	3,694.58	3,703.27	3,704.37
Centralia	66.48	1.84%	3.26%	0.78%	3,675.23	3,608.75	3,494.79	3,467.78
Grandview	67.37	1.88%	2.42%	0.41%	3,645.71	3,578.34	3,493.76	3,479.51
Fife	54.21	1.58%	(0.51%)	1.41%	3,491.79	3,437.58	3,455.33	3,407.37
White River	21.70	0.63%	(3.58%)	(5.82%)	3,464.57	3,442.87	3,570.80	3,791.49
Selah	51.87	1.52%	3.08%	0.66%	3,463.41	3,411.54	3,309.67	3,287.93
Wapato	(34.45)	(1.02%)	(0.83%)	2.02%	3,359.05	3,393.50	3,421.92	3,354.06
Aberdeen	40.37	1.23%	1.36%	0.12%	3,316.33	3,275.96	3,232.09	3,228.07
Riverview	(29.02)	(0.91%)	(0.06%)	1.15%	3,151.68	3,180.70	3,182.48	3,146.27
Washougal	(15.51)	(0.50%)	3.88%	1.61%	3,059.71	3,075.22	2,960.30	2,913.52
East Valley (Yakima)	39.13	1.30%	4.83%	2.92%	3,049.67	3,010.54	2,871.96	2,790.38
Ellensburg	53.40	1.79%	3.27%	(0.57%)	3,043.02	2,989.62	2,895.09	2,911.55
Tukwila	80.60	2.73%	1.92%	0.69%	3,033.73	2,953.13	2,897.37	2,877.49
Subtotal (29 districts)	1,670.33	0.11%	1.52%	1.70%	111,937.44	111,810.70	110,140.37	108,304.01
2,000–2,999								
Chehalis	43.21	1.47%	10.52%	(9.16%)	2,985.38	2,942.17	2,662.09	2,930.60
Steilacoom	(392.08)	(11.72%)	11.59%	(30.57%)	2,954.15	3,346.23	2,998.68	4,319.21
Quillayute Valley	(240.91)	(7.57%)	2.17%	11.91%	2,943.22	3,184.13	3,116.63	2,785.05
Quincy	110.60	3.97%	2.79%	3.33%	2,894.08	2,783.48	2,707.93	2,620.60
Lynden	39.98	1.44%	1.80%	0.90%	2,808.59	2,768.61	2,719.75	2,695.55
Prosser	(18.44)	(0.65%)	(0.58%)	0.75%	2,798.09	2,816.53	2,832.82	2,811.68
Sequim	27.15	0.99%	(1.22%)	(0.83%)	2,769.28	2,742.13	2,775.98	2,799.12
Anacortes	34.44	1.30%	2.48%	(2.15%)	2,688.78	2,654.34	2,590.12	2,646.93
Clarkston	(12.64)	(0.48%)	0.10%	(0.02%)	2,631.00	2,643.64	2,640.96	2,641.39
Pullman	92.56	3.74%	1.93%	1.75%	2,568.13	2,475.57	2,428.75	2,386.90
Deer Park	(44.38)	(1.76%)	2.06%	4.51%	2,481.40	2,525.78	2,474.83	2,367.95
Ephrata	43.06	1.83%	6.03%	0.01%	2,401.74	2,358.68	2,224.48	2,224.30
Orting	36.80	1.62%	(0.50%)	0.17%	2,303.27	2,266.47	2,277.93	2,274.10
Wahluke	24.63	1.11%	3.87%	1.39%	2,242.41	2,217.78	2,135.23	2,105.95
Lakewood	(5.99)	(0.27%)	0.82%	(3.09%)	2,237.53	2,243.52	2,225.21	2,296.22
Woodland	(15.10)	(0.67%)	6.42%	1.74%	2,237.27	2,252.37	2,116.57	2,080.30

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2,000–2,999 (cont.)								
Rochester	14.02	0.63%	3.91%	3.50%	2,227.45	2,213.43	2,130.22	2,058.15
Ridgefield	137.03	6.62%	0.69%	(3.14%)	2,208.04	2,071.01	2,056.77	2,123.49
North Franklin	28.85	1.38%	0.92%	0.32%	2,114.21	2,085.36	2,066.34	2,059.82
Blaine	24.44	1.17%	0.05%	(0.84%)	2,107.87	2,083.43	2,082.40	2,099.95
North Mason	(7.76)	(0.37%)	0.74%	(1.68%)	2,079.11	2,086.87	2,071.64	2,107.09
Granite Falls	(54.39)	(2.64%)	1.72%	(4.86%)	2,003.15	2,057.54	2,022.82	2,126.08
Subtotal (22 districts)	(134.92)	(0.25%)	2.74%	(2.20%)	54,684.16	54,819.07	53,358.15	54,560.43
1,000–1,999								
Sultan	47.87	2.51%	(2.90%)	(5.70%)	1,952.09	1,904.22	1,961.11	2,079.74
Eatonville	37.02	2.05%	(2.91%)	(2.42%)	1,843.89	1,806.87	1,861.00	1,907.17
Mount Baker	5.65	0.31%	(0.65%)	(4.82%)	1,832.04	1,826.39	1,838.35	1,931.45
Colville	(20.91)	(1.14%)	1.70%	(30.92%)	1,820.06	1,840.97	1,810.28	2,620.50
Hockinson	(35.00)	(1.91%)	1.55%	(4.89%)	1,797.35	1,832.35	1,804.46	1,897.19
Medical Lake	(35.09)	(1.92%)	0.85%	(1.68%)	1,795.78	1,830.87	1,815.38	1,846.48
Hoquiam	11.41	0.68%	4.65%	(3.62%)	1,691.94	1,680.53	1,605.83	1,666.08
Royal	81.09	5.08%	2.57%	(0.37%)	1,678.63	1,597.54	1,557.50	1,563.22
Meridian	(55.15)	(3.20%)	(23.96%)	8.45%	1,667.37	1,722.52	2,265.27	2,088.70
Nooksack Valley	37.89	2.43%	2.42%	(0.50%)	1,594.84	1,556.95	1,520.09	1,527.72
La Center	(12.16)	(0.79%)	2.41%	(0.81%)	1,530.17	1,542.33	1,506.10	1,518.39
Vashon Island	9.52	0.63%	2.87%	(2.07%)	1,512.50	1,502.98	1,461.06	1,491.99
Granger	(4.71)	(0.31%)	1.46%	(1.74%)	1,504.05	1,508.76	1,487.08	1,513.47
Cashmere	41.60	2.85%	2.15%	0.18%	1,502.32	1,460.72	1,430.02	1,427.40
Elma	(40.73)	(2.64%)	2.67%	(2.69%)	1,499.31	1,540.04	1,500.05	1,541.47
Riverside	(14.60)	(0.97%)	4.07%	(3.26%)	1,489.40	1,504.00	1,445.19	1,493.95
Dieringer	36.40	2.52%	1.36%	1.29%	1,482.85	1,446.45	1,427.01	1,408.78
Kiona-Benton	(1.89)	(0.13%)	3.33%	(0.60%)	1,454.48	1,456.37	1,409.37	1,417.90
Nine Mile Falls	(33.45)	(2.26%)	(1.09%)	(2.11%)	1,448.81	1,482.26	1,498.63	1,530.91
Lake Chelan	41.42	2.95%	2.94%	1.03%	1,444.61	1,403.19	1,363.11	1,349.17
South Whidbey	(17.16)	(1.21%)	(3.41%)	(2.55%)	1,405.79	1,422.95	1,473.22	1,511.75
Zillah	22.58	1.73%	3.99%	(4.80%)	1,331.49	1,308.91	1,258.66	1,322.09
Naches Valley	(19.32)	(1.46%)	(1.00%)	(2.73%)	1,305.78	1,325.10	1,338.53	1,376.05
Castle Rock	(27.26)	(2.11%)	1.42%	(2.84%)	1,264.68	1,291.94	1,273.82	1,311.09
Cascade	(98.48)	(7.29%)	5.62%	8.00%	1,252.08	1,350.56	1,278.64	1,183.92

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1,000–1,999 (cont.)								
Montesano	24.42	1.94%	1.69%	2.08%	1,280.62	1,256.20	1,235.28	1,210.16
White Salmon	(14.84)	(1.19%)	1.65%	1.09%	1,229.89	1,244.73	1,224.52	1,211.27
Highland	(23.23)	(1.91%)	(1.96%)	2.15%	1,193.25	1,216.48	1,240.78	1,214.72
Tenino	(1.28)	(0.11%)	1.16%	(4.72%)	1,172.90	1,174.18	1,160.70	1,218.17
Port Townsend	(43.74)	(3.60%)	(2.94%)	(2.24%)	1,172.17	1,215.91	1,252.75	1,281.43
Tonasket	16.73	1.53%	0.88%	(0.83%)	1,112.54	1,095.81	1,086.25	1,095.33
Okanogan	(36.01)	(3.17%)	10.71%	(2.16%)	1,100.12	1,136.13	1,026.19	1,048.86
Newport	48.27	4.64%	(5.63%)	(3.84%)	1,089.23	1,040.96	1,103.07	1,147.11
Chimacum	(22.26)	(2.04%)	5.56%	(4.43%)	1,068.16	1,090.42	1,032.95	1,080.81
College Place	161.46	19.10%	12.91%	(0.00%)	1,006.97	845.51	748.82	748.84
Subtotal (35 districts)	66.06	0.13%	0.32%	(2.86%)	50,528.17	50,462.10	50,301.07	51,783.27
500–999								
Brewster	61.01	6.54%	(0.89%)	(1.42%)	994.10	933.09	941.51	955.04
Ocean Beach	32.92	3.50%	4.23%	(3.67%)	974.81	941.89	903.66	938.12
Warden	6.28	0.65%	(0.33%)	(2.59%)	972.82	966.53	969.75	995.56
Mount Adams	(37.45)	(3.79%)	2.14%	(3.88%)	951.90	989.35	968.59	1,007.64
Mabton	26.28	2.86%	1.95%	(3.86%)	946.53	920.25	902.62	938.90
Goldendale	(24.40)	(2.62%)	(1.81%)	(5.88%)	906.73	931.13	948.33	1,007.57
Freeman	32.85	3.76%	(0.74%)	(3.83%)	906.11	873.26	879.80	914.80
Cle Elum-Roslyn	17.15	1.93%	(1.54%)	(0.01%)	903.64	886.49	900.38	900.44
Finley	(25.50)	(2.78%)	1.16%	(4.24%)	893.27	918.77	908.24	948.47
Coupeville	(28.17)	(3.06%)	(1.90%)	(5.35%)	892.74	920.91	938.72	991.76
Kalama	(1.93)	(0.22%)	(3.64%)	(3.35%)	892.09	894.02	927.79	959.93
Kettle Falls	(29.64)	(3.23%)	1.73%	(2.02%)	888.36	918.00	902.42	921.03
Stevenson-Carson	(12.00)	(1.33%)	(6.81%)	(10.15%)	887.92	899.92	965.71	1,074.77
Chewelah	21.76	2.56%	4.05%	(2.44%)	871.18	849.42	816.37	836.82
Columbia (Walla Walla)	(30.45)	(3.47%)	4.07%	(2.36%)	846.42	876.87	842.59	862.97
Bridgeport	8.85	1.07%	4.27%	0.88%	835.46	826.61	792.74	785.79
Rainier	6.97	0.86%	2.80%	(3.10%)	816.32	809.35	787.31	812.48
Orcas Island	(5.79)	(0.71%)	3.42%	23.32%	812.88	818.67	791.56	641.87
San Juan Island	(37.32)	(4.68%)	(0.47%)	(2.82%)	760.73	798.05	801.81	825.07
Napavine	13.93	1.87%	(2.08%)	2.66%	759.40	745.47	761.32	741.56
Toledo	(11.83)	(1.56%)	(2.53%)	(3.13%)	747.33	759.16	778.90	804.04
Onalaska	(8.20)	(1.09%)	2.81%	(11.59%)	744.43	752.63	732.09	828.02
Grand Coulee Dam	34.21	4.91%	11.21%	(2.00%)	730.98	696.77	626.52	639.31
Pioneer	1.13	0.16%	1.37%	(4.55%)	695.92	694.79	685.42	718.07
Winlock	(13.27)	(1.97%)	0.46%	(6.33%)	661.39	674.66	671.58	717.00
Valley	(219.26)	(25.18%)	(6.15%)	(34.31%)	651.44	870.70	927.77	1,412.41

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500–999 (cont.)								
Manson	8.32	1.24%	4.51%	(1.31%)	678.52	670.20	641.27	649.80
North Beach	23.61	3.63%	0.87%	0.96%	673.39	649.78	644.16	638.04
Kittitas	5.12	0.77%	4.54%	3.26%	669.33	664.21	635.38	615.31
Raymond	(14.45)	(2.18%)	(4.25%)	(25.42%)	649.12	663.57	692.99	929.23
Union Gap	14.00	2.25%	1.72%	(1.90%)	637.11	623.11	612.59	624.47
Ocosta	(28.12)	(4.23%)	5.39%	(2.47%)	636.08	664.20	630.21	646.20
Griffin	(1.87)	(0.30%)	1.61%	1.81%	624.57	626.44	616.51	605.56
Asotin	11.14	1.85%	1.83%	0.79%	612.56	601.42	590.63	586.01
La Conner	(11.81)	(1.92%)	0.86%	0.72%	601.81	613.62	608.41	604.09
Davenport	36.55	6.58%	5.99%	(3.88%)	592.19	555.64	524.24	545.42
Methow Valley	7.19	1.23%	5.12%	0.39%	591.94	584.75	556.25	554.10
Adna	18.51	3.23%	3.14%	(7.14%)	591.68	573.17	555.73	598.43
Colfax	(25.02)	(4.08%)	1.45%	(0.73%)	587.60	612.62	603.89	608.33
Toutle Lake	7.00	1.21%	1.68%	(5.07%)	586.69	579.69	570.14	600.58
South Bend	21.56	3.85%	6.90%	(2.87%)	582.24	560.68	524.47	539.97
Oroville	(16.05)	(2.71%)	(6.66%)	(4.66%)	575.49	591.54	633.78	664.77
Reardan	2.39	0.42%	(2.43%)	(4.14%)	574.38	571.99	586.26	611.55
Quilcene	2.80	0.50%	2.10%	9.52%	558.64	555.84	544.43	497.11
Wellpinit	44.76	8.75%	(3.08%)	(9.50%)	556.45	511.69	527.93	583.36
Mossyrock	(12.77)	(2.39%)	3.08%	(6.43%)	520.73	533.50	517.54	553.10
Concrete	(16.43)	(3.08%)	0.69%	(3.60%)	516.84	533.27	529.60	549.40
Subtotal (47 districts)	(145.43)	(0.42%)	0.84%	(4.35%)	34,562.25	34,707.68	34,419.91	35,984.24
100–499								
Mary Walker	(7.40)	(1.48%)	(9.78%)	2.81%	493.14	500.54	554.80	539.66
Soap Lake	(48.78)	(9.32%)	16.30%	(3.35%)	474.42	523.20	449.89	465.47
Cape Flattery	12.03	2.65%	4.27%	2.32%	466.09	454.06	435.46	425.57
Wahkiakum	53.07	13.11%	(2.07%)	(6.87%)	457.75	404.68	413.22	443.69
White Pass	2.46	0.58%	6.98%	(1.34%)	427.85	425.39	397.62	403.02
Conway	0.25	0.06%	0.84%	(0.13%)	424.33	424.08	420.56	421.09
Darrington	(16.82)	(3.84%)	4.34%	(3.02%)	421.31	438.13	419.90	432.96
Dayton	(6.73)	(1.58%)	(2.02%)	(4.01%)	420.57	427.30	436.11	454.32
Liberty	0.01	0.00%	(0.21%)	(0.66%)	404.73	404.72	405.57	408.25
Naselle-Grays River	(187.93)	(32.09%)	8.79%	(14.46%)	397.70	585.63	538.30	629.28
Muckleshoot Tribal	384.88				384.88			
Entiat	(18.24)	(4.95%)	10.72%	1.97%	350.58	368.82	333.10	326.67
Prescott	(27.45)	(7.50%)	5.16%	2.09%	338.60	366.05	348.08	340.96
Ritzville	24.68	7.72%	(2.28%)	(0.32%)	344.22	319.54	326.98	328.04
Willapa Valley	14.00	4.36%	0.44%	4.08%	335.40	321.40	319.99	307.45

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100–499 (cont.)								
Hood Canal	21.92	7.34%	3.14%	(12.95%)	320.74	298.82	289.73	332.85
Republic	(21.45)	(6.29%)	(0.48%)	(3.88%)	319.74	341.19	342.84	356.69
Lummi Tribal	315.68				315.68			
Morton	11.02	3.65%	3.19%	1.03%	313.29	302.27	292.93	289.93
Pomeroy	(9.96)	(3.14%)	0.21%	3.71%	307.31	317.27	316.59	305.26
Waitsburg	9.14	3.21%	(1.40%)	(6.86%)	293.80	284.66	288.69	309.97
Pateros	(0.43)	(0.15%)	3.66%	(1.07%)	293.25	293.68	283.32	286.38
Wilbur	5.62	2.09%	2.10%	2.25%	274.57	268.95	263.42	257.63
McCleary	6.29	2.36%	(7.90%)	(5.17%)	273.15	266.86	289.75	305.55
Crescent	(33.43)	(11.02%)	(4.64%)	(7.37%)	270.04	303.47	318.25	343.57
Waterville	(4.65)	(1.72%)	1.62%	0.29%	265.79	270.44	266.13	265.37
Cusick	(3.76)	(1.40%)	0.03%	0.54%	265.09	268.85	268.77	267.33
Pe Ell	(26.71)	(9.40%)	(2.77%)	1.06%	257.45	284.16	292.27	289.19
Oakville	(11.37)	(4.42%)	(3.40%)	(7.40%)	246.00	257.37	266.42	287.71
Selkirk	(55.72)	(18.60%)	31.44%	(7.54%)	243.90	299.62	227.96	246.56
Northport	10.59	4.60%	(20.58%)	19.25%	240.71	230.12	289.76	242.99
Touchet	0.30	0.13%	(1.29%)	(4.84%)	238.37	238.07	241.19	253.45
Lyle	14.89	6.81%	(17.16%)	(12.14%)	233.60	218.71	264.01	300.48
Lopez Island	11.18	5.03%	2.91%	6.30%	233.56	222.38	216.09	203.27
Inchelium	3.66	1.69%	0.45%	4.71%	220.00	216.34	215.38	205.68
Trout Lake	18.13	9.12%	(3.79%)	2.07%	216.87	198.74	206.57	202.38
Odessa	7.31	3.50%	7.72%	(5.39%)	216.13	208.82	193.85	204.90
Grapeview	5.73	2.82%	(0.72%)	(3.09%)	208.59	202.86	204.34	210.86
Rosalia	2.02	1.00%	3.10%	(5.11%)	203.06	201.04	195.00	205.51
Tekoa	15.44	8.28%	1.42%	(4.26%)	201.99	186.55	183.93	192.12
Coulee-Hartline	7.68	4.00%	(3.23%)	0.13%	199.62	191.94	198.34	198.08
Curlew	(11.31)	(5.37%)	1.15%	0.56%	199.39	210.70	208.30	207.14
Loon Lake	(17.82)	(8.32%)	3.32%	(3.57%)	196.49	214.31	207.42	215.10
Taholah	6.52	3.51%	(9.87%)	10.41%	192.14	185.62	205.94	186.53
Southside	(57.97)	(23.97%)	28.49%	(6.58%)	183.85	241.82	188.20	201.45
Lind	(8.45)	(4.52%)	1.53%	(5.14%)	178.50	186.95	184.14	194.12
Mary M. Knight	(12.41)	(6.51%)	1.01%	9.01%	178.23	190.64	188.74	173.14
Carbonado	(2.65)	(1.47%)	5.00%	(2.27%)	177.15	179.80	171.23	175.20
St. John	(0.11)	(0.06%)	7.11%	4.93%	176.00	176.11	164.42	156.70
Orondo	15.87	10.03%	(11.96%)	(4.77%)	174.07	158.20	179.70	188.70
Palouse	(21.33)	(11.20%)	2.80%	0.54%	169.14	190.47	185.29	184.29
Quinault Lake	1.12	0.68%	3.87%	(7.47%)	164.70	163.58	157.48	170.18

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100–499 (cont.)								
Colton	(2.81)	(1.74%)	(3.96%)	0.14%	158.56	161.37	168.02	167.79
Columbia (Stevens)	(0.73)	(0.46%)	(8.30%)	(2.65%)	156.55	157.28	171.51	176.18
Wilson Creek	(23.59)	(13.67%)	21.36%	7.66%	149.00	172.59	142.21	132.09
Wishkah Valley	0.47	0.32%	3.28%	3.65%	146.08	145.61	140.99	136.03
Green Mountain	(1.70)	(1.24%)	(7.41%)	2.04%	135.80	137.50	148.50	145.53
Cosmopolis	7.18	5.60%	2.53%	(15.27%)	135.45	128.27	125.10	147.65
Paterson	16.54	14.37%	10.40%	1.47%	131.64	115.10	104.26	102.75
Nespelem	(21.61)	(15.34%)	(5.29%)	1.28%	119.29	140.90	148.77	146.89
Easton	4.30	4.05%	22.91%	5.16%	110.43	106.13	86.35	82.11
Oakesdale	(2.29)	(2.07%)	5.72%	(2.09%)	108.16	110.45	104.47	106.70
Garfield	10.21	10.85%	(10.25%)	5.04%	104.30	94.09	104.83	99.80
Subtotal (63 districts)	354.59	2.23%	1.29%	(1.78%)	16,258.80	15,904.21	15,700.98	15,986.19
Under 100								
Mansfield	18.39	23.11%	(16.18%)	10.62%	97.95	79.56	94.92	85.81
Creston	(2.90)	(2.96%)	6.36%	(11.69%)	95.15	98.05	92.19	104.39
Thorp	(19.30)	(17.16%)	(9.39%)	(9.43%)	93.20	112.50	124.16	137.09
Harrington	(5.69)	(5.80%)	0.93%	(10.40%)	92.38	98.07	97.17	108.45
Boistfort	0.24	0.27%	1.86%	8.62%	90.58	90.34	88.69	81.65
Bickleton	(0.88)	(1.00%)	(11.81%)	5.56%	87.00	87.88	99.65	94.40
Wishram	8.24	10.65%	(5.90%)	14.10%	85.62	77.38	82.23	72.07
First Place	82.90				82.90			
Skamania	5.80	7.52%	3.63%	29.39%	82.90	77.10	74.40	57.50
Klickitat	(12.16)	(13.45%)	(5.40%)	(2.06%)	78.26	90.42	95.58	97.59
Almira	0.48	0.63%	(0.49%)	3.22%	77.04	76.56	76.94	74.54
Suquamish Tribal	76.45				76.45			
Centerville	2.35	3.21%	(5.19%)	(4.16%)	75.45	73.10	77.10	80.45
Summit Valley	(4.87)	(6.14%)	6.35%	(43.63%)	74.40	79.27	74.54	132.24
Endicott	0.09	0.12%	(12.58%)	12.28%	74.26	74.17	84.84	75.56
Orchard Prairie	0.76	1.04%	(4.76%)	12.37%	73.86	73.10	76.75	68.30
Orient	(31.14)	(29.73%)	(41.44%)	(47.17%)	73.60	104.74	178.86	338.56
Lacrosse	(4.68)	(6.65%)	(14.25%)	(4.15%)	65.74	70.42	82.12	85.68
Sprague	(2.39)	(3.52%)	(4.38%)	0.04%	65.52	67.91	71.02	70.99
Glenwood	(1.46)	(2.21%)	8.41%	(7.85%)	64.42	65.88	60.77	65.95
Satsop	0.20	0.34%	2.90%	12.15%	58.80	58.60	56.95	50.78
Mount Pleasant	(1.30)	(2.21%)	42.44%	(21.61%)	57.60	58.90	41.35	52.75
North River	0.66	1.31%	(7.34%)	11.12%	51.05	50.39	54.38	48.94
Kahlotus	(3.90)	(7.72%)	(4.72%)	(2.16%)	46.60	50.50	53.00	54.17

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Under 100 (cont.)								
Great Northern	(0.68)	(1.47%)	5.92%	(0.17%)	45.45	46.13	43.55	43.62
Skykomish	(2.98)	(6.23%)	40.32%	(17.40%)	44.87	47.85	34.10	41.29
Washtucna	(14.61)	(25.58%)	(14.74%)	(2.48%)	42.50	57.11	66.98	68.68
Brinnon	4.71	13.16%	(2.53%)	5.73%	40.51	35.80	36.73	34.74
Index	7.04	21.69%	52.06%	(32.36%)	39.49	32.45	21.34	31.55
Damman	(5.48)	(12.74%)	3.86%	23.35%	37.52	43.00	41.40	33.56
Evaline	(7.35)	(17.25%)	(6.17%)	63.43%	35.25	42.60	45.40	27.78
Steptoe	6.19	21.49%	(9.18%)	9.91%	34.99	28.80	31.71	28.85
Onion Creek	(3.10)	(8.22%)	9.59%	(7.77%)	34.60	37.70	34.40	37.30
Lamont	0.90	2.89%	6.87%	46.23%	32.00	31.10	29.10	19.90
Keller	(7.85)	(20.50%)	51.08%	(24.44%)	30.45	38.30	25.35	33.55
Palisades	5.13	20.69%	32.34%	12.22%	29.93	24.80	18.74	16.70
Roosevelt	0.50	1.86%	(4.95%)	(3.41%)	27.40	26.90	28.30	29.30
Queets-Clearwater	2.44	9.89%	10.13%	(20.79%)	27.11	24.67	22.40	28.28
Starbuck	(4.70)	(16.26%)	7.43%	8.51%	24.20	28.90	26.90	24.79
Evergreen (Stevens)	(4.34)	(15.67%)	39.55%	26.84%	23.36	27.70	19.85	15.65
Dixie	(4.70)	(17.03%)	(13.75%)	31.47%	22.90	27.60	32.00	24.34
Mill A	(28.20)	(58.93%)	79.89%	(52.54%)	19.65	47.85	26.60	56.05
Shaw Island	0.60	4.29%	(37.22%)	3.72%	14.60	14.00	22.30	21.50
Benge	1.15	9.87%	5.91%	22.22%	12.80	11.65	11.00	9.00
Star	3.53	88.25%	(43.66%)	(35.45%)	7.53	4.00	7.10	11.00
Stehekin	(2.50)	(34.72%)	(42.40%)	(19.35%)	4.70	7.20	12.50	15.50
Subtotal (46 districts)	51.59	2.15%	(3.01%)	(8.01%)	2,452.54	2,400.95	2,475.36	2,690.77

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State Total		13,247.95	1.26%	1.85%	0.35%	1,051,082.92	1,037,834.97	1,018,977.45	1,015,428.30
Adams Co.									
	Washtucna	(14.61)	(25.58%)	(14.74%)	(2.48%)	42.50	57.11	66.98	68.68
	Benge	1.15	9.87%	5.91%	22.22%	12.80	11.65	11.00	9.00
	Othello	110.95	2.74%	3.36%	2.82%	4,158.14	4,047.19	3,915.81	3,808.56
	Lind	(8.45)	(4.52%)	1.53%	(5.14%)	178.50	186.95	184.14	194.12
	Ritzville	24.68	7.72%	(2.28%)	(0.32%)	344.22	319.54	326.98	328.04
	County Totals	113.72	2.46%	2.61%	2.19%	4,736.16	4,622.44	4,504.91	4,408.40
Asotin Co.									
	Clarkston	(12.64)	(0.48%)	0.10%	(0.02%)	2,631.00	2,643.64	2,640.96	2,641.39
	Asotin	11.14	1.85%	1.83%	0.79%	612.56	601.42	590.63	586.01
	County Totals	(1.50)	(0.05%)	0.42%	0.13%	3,243.56	3,245.06	3,231.59	3,227.40
Benton Co.									
	Kennewick	456.91	2.68%	3.52%	2.05%	17,495.78	17,038.87	16,459.61	16,128.49
	Paterson	16.54	14.37%	10.40%	1.47%	131.64	115.10	104.26	102.75
	Kiona-Benton	(1.89)	(0.13%)	3.33%	(0.60%)	1,454.48	1,456.37	1,409.37	1,417.90
	Finley	(25.50)	(2.78%)	1.16%	(4.24%)	893.27	918.77	908.24	948.47
	Prosser	(18.44)	(0.65%)	(0.58%)	0.75%	2,798.09	2,816.53	2,832.82	2,811.68
	Richland	500.22	4.33%	2.25%	2.24%	12,060.72	11,560.50	11,306.16	11,058.64
	County Totals	927.84	2.74%	2.68%	1.70%	34,833.98	33,906.14	33,020.46	32,467.93
Chelan Co.									
	Manson	8.32	1.24%	4.51%	(1.31%)	678.52	670.20	641.27	649.80
	Stehekin	(2.50)	(34.72%)	(42.40%)	(19.35%)	4.70	7.20	12.50	15.50
	Entiat	(18.24)	(4.95%)	10.72%	1.97%	350.58	368.82	333.10	326.67
	Lake Chelan	41.42	2.95%	2.94%	1.03%	1,444.61	1,403.19	1,363.11	1,349.17
	Cashmere	41.60	2.85%	2.15%	0.18%	1,502.32	1,460.72	1,430.02	1,427.40
	Cascade	(98.48)	(7.29%)	5.62%	8.00%	1,252.08	1,350.56	1,278.64	1,183.92
	Wenatchee	132.99	1.70%	(0.02%)	0.10%	7,941.21	7,808.22	7,809.43	7,801.78
	County Totals	105.12	0.80%	1.56%	0.89%	13,174.03	13,068.91	12,868.07	12,754.24
Clallam Co.									
	Port Angeles	22.62	0.59%	3.21%	(2.00%)	3,844.01	3,821.39	3,702.67	3,778.05
	Crescent	(33.43)	(11.02%)	(4.64%)	(7.37%)	270.04	303.47	318.25	343.57
	Sequim	27.15	0.99%	(1.22%)	(0.83%)	2,769.28	2,742.13	2,775.98	2,799.12
	Cape Flattery	12.03	2.65%	4.27%	2.32%	466.09	454.06	435.46	425.57
	Quillayute Valley	(240.91)	(7.57%)	2.17%	11.91%	2,943.22	3,184.13	3,116.63	2,785.05
	County Totals	(212.54)	(2.02%)	1.51%	2.15%	10,292.64	10,505.18	10,348.99	10,131.36

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Clark Co.									
	Vancouver	468.46	2.08%	1.94%	0.75%	22,976.85	22,508.39	22,081.11	21,917.44
	Hockinson	(35.00)	(1.91%)	1.55%	(4.89%)	1,797.35	1,832.35	1,804.46	1,897.19
	La Center	(12.16)	(0.79%)	2.41%	(0.81%)	1,530.17	1,542.33	1,506.10	1,518.39
	Green Mountain	(1.70)	(1.24%)	(7.41%)	2.04%	135.80	137.50	148.50	145.53
	Washougal	(15.51)	(0.50%)	3.88%	1.61%	3,059.71	3,075.22	2,960.30	2,913.52
	Evergreen	13.77	0.05%	2.08%	0.83%	26,677.23	26,663.46	26,121.04	25,907.09
	Camas	206.97	3.33%	1.43%	1.72%	6,421.33	6,214.36	6,126.45	6,022.57
	Battle Ground	203.70	1.60%	0.99%	0.97%	12,944.11	12,740.41	12,614.96	12,493.34
	Ridgefield	137.03	6.62%	0.69%	(3.14%)	2,208.04	2,071.01	2,056.77	2,123.49
	County Totals	965.56	1.26%	1.81%	0.64%	77,750.59	76,785.03	75,419.69	74,938.56
Columbia Co.									
	Dayton	(6.73)	(1.58%)	(2.02%)	(4.01%)	420.57	427.30	436.11	454.32
	Starbuck	(4.70)	(16.26%)	7.43%	8.51%	24.20	28.90	26.90	24.79
	County Totals	(11.43)	(2.51%)	(1.47%)	(3.36%)	444.77	456.20	463.01	479.11
Cowlitz Co.									
	Longview	(48.57)	(0.73%)	3.01%	(0.71%)	6,601.38	6,649.95	6,455.83	6,502.12
	Toutle Lake	7.00	1.21%	1.68%	(5.07%)	586.69	579.69	570.14	600.58
	Castle Rock	(27.26)	(2.11%)	1.42%	(2.84%)	1,264.68	1,291.94	1,273.82	1,311.09
	Kalama	(1.93)	(0.22%)	(3.64%)	(3.35%)	892.09	894.02	927.79	959.93
	Woodland	(15.10)	(0.67%)	6.42%	1.74%	2,237.27	2,252.37	2,116.57	2,080.30
	Kelso	19.38	0.40%	0.99%	(0.93%)	4,817.24	4,797.86	4,750.67	4,795.25
	County Totals	(66.48)	(0.40%)	2.31%	(0.95%)	16,399.35	16,465.83	16,094.82	16,249.26
Douglas Co.									
	Orondo	15.87	10.03%	(11.96%)	(4.77%)	174.07	158.20	179.70	188.70
	Bridgeport	8.85	1.07%	4.27%	0.88%	835.46	826.61	792.74	785.79
	Palisades	5.13	20.69%	32.34%	12.22%	29.93	24.80	18.74	16.70
	Eastmont	142.27	2.54%	2.84%	0.14%	5,749.82	5,607.55	5,452.61	5,444.80
	Mansfield	18.39	23.11%	(16.18%)	10.62%	97.95	79.56	94.92	85.81
	Waterville	(4.65)	(1.72%)	1.62%	0.29%	265.79	270.44	266.13	265.37
	County Totals	185.86	2.67%	2.39%	0.26%	7,153.02	6,967.16	6,804.84	6,787.17
Ferry Co.									
	Keller	(7.85)	(20.50%)	51.08%	(24.44%)	30.45	38.30	25.35	33.55
	Curlew	(11.31)	(5.37%)	1.15%	0.56%	199.39	210.70	208.30	207.14
	Orient	(31.14)	(29.73%)	(41.44%)	(47.17%)	73.60	104.74	178.86	338.56
	Inchelium	3.66	1.69%	0.45%	4.71%	220.00	216.34	215.38	205.68
	Republic	(21.45)	(6.29%)	(0.48%)	(3.88%)	319.74	341.19	342.84	356.69
	County Totals	(68.09)	(7.47%)	(6.13%)	(14.97%)	843.18	911.27	970.73	1,141.61

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Franklin Co.									
	Pasco	433.42	2.65%	4.53%	2.49%	16,779.70	16,346.28	15,638.40	15,258.13
	North Franklin	28.85	1.38%	0.92%	0.32%	2,114.21	2,085.36	2,066.34	2,059.82
	Star	3.53	88.25%	(43.66%)	(35.45%)	7.53	4.00	7.10	11.00
	Kahlotus	(3.90)	(7.72%)	(4.72%)	(2.16%)	46.60	50.50	53.00	54.17
	County Totals	461.91	2.50%	4.06%	2.20%	18,948.05	18,486.14	17,764.84	17,383.12
Garfield Co.									
	Pomeroy	(9.96)	(3.14%)	0.21%	3.71%	307.31	317.27	316.59	305.26
	County Totals	(9.96)	(3.14%)	0.21%	3.71%	307.31	317.27	316.59	305.26
Grant Co.									
	Wahluke	24.63	1.11%	3.87%	1.39%	2,242.41	2,217.78	2,135.23	2,105.95
	Quincy	110.60	3.97%	2.79%	3.33%	2,894.08	2,783.48	2,707.93	2,620.60
	Warden	6.28	0.65%	(0.33%)	(2.59%)	972.82	966.53	969.75	995.56
	Coulee-Hartline	7.68	4.00%	(3.23%)	0.13%	199.62	191.94	198.34	198.08
	Soap Lake	(48.78)	(9.32%)	16.30%	(3.35%)	474.42	523.20	449.89	465.47
	Royal	81.09	5.08%	2.57%	(0.37%)	1,678.63	1,597.54	1,557.50	1,563.22
	Moses Lake	208.63	2.59%	4.18%	1.36%	8,257.15	8,048.52	7,725.29	7,621.62
	Ephrata	43.06	1.83%	6.03%	0.01%	2,401.74	2,358.68	2,224.48	2,224.30
	Wilson Creek	(23.59)	(13.67%)	21.36%	7.66%	149.00	172.59	142.21	132.09
	Grand Coulee Dam	34.21	4.91%	11.21%	(2.00%)	730.98	696.77	626.52	639.31
	County Totals	443.82	2.27%	4.38%	0.92%	20,000.85	19,557.03	18,737.14	18,566.19
Grays Harbor Co.									
	Aberdeen	40.37	1.23%	1.36%	0.12%	3,316.33	3,275.96	3,232.09	3,228.07
	Hoquiam	11.41	0.68%	4.65%	(3.62%)	1,691.94	1,680.53	1,605.83	1,666.08
	North Beach	23.61	3.63%	0.87%	0.96%	673.39	649.78	644.16	638.04
	McCleary	6.29	2.36%	(7.90%)	(5.17%)	273.15	266.86	289.75	305.55
	Montesano	24.42	1.94%	1.69%	2.08%	1,280.62	1,256.20	1,235.28	1,210.16
	Elma	(40.73)	(2.64%)	2.67%	(2.69%)	1,499.31	1,540.04	1,500.05	1,541.47
	Taholah	6.52	3.51%	(9.87%)	10.41%	192.14	185.62	205.94	186.53
	Lake Quinalt	1.12	0.68%	3.87%	(7.47%)	164.70	163.58	157.48	170.18
	Cosmopolis	7.18	5.60%	2.53%	(15.27%)	135.45	128.27	125.10	147.65
	Satsop	0.20	0.34%	2.90%	12.15%	58.80	58.60	56.95	50.78
	Wishkah Valley	0.47	0.32%	3.28%	3.65%	146.08	145.61	140.99	136.03
	Ocosta	(28.12)	(4.23%)	5.39%	(2.47%)	636.08	664.20	630.21	646.20
	Oakville	(11.37)	(4.42%)	(3.40%)	(7.40%)	246.00	257.37	266.42	287.71
	County Totals	41.37	0.40%	1.81%	(1.22%)	10,313.99	10,272.62	10,090.25	10,214.44

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Island Co.									
	Oak Harbor	60.59	1.12%	1.85%	(3.02%)	5,463.13	5,402.54	5,304.24	5,469.36
	Coupeville	(28.17)	(3.06%)	(1.90%)	(5.35%)	892.74	920.91	938.72	991.76
	South Whidbey	(17.16)	(1.21%)	(3.41%)	(2.55%)	1,405.79	1,422.95	1,473.22	1,511.75
	County Totals	15.26	0.20%	0.39%	(3.22%)	7,761.66	7,746.40	7,716.18	7,972.86
Jefferson Co.									
	Queets-Clearwater	2.44	9.89%	10.13%	(20.79%)	27.11	24.67	22.40	28.28
	Brinnon	4.71	13.16%	(2.53%)	5.73%	40.51	35.80	36.73	34.74
	Quilcene	2.80	0.50%	2.10%	9.52%	558.64	555.84	544.43	497.11
	Chimacum	(22.26)	(2.04%)	5.56%	(4.43%)	1,068.16	1,090.42	1,032.95	1,080.81
	Port Townsend	(43.74)	(3.60%)	(2.94%)	(2.24%)	1,172.17	1,215.91	1,252.75	1,281.43
	County Totals	(56.05)	(1.92%)	1.16%	(1.13%)	2,866.59	2,922.64	2,889.26	2,922.37
King Co.									
	Seattle	1,188.93	2.38%	3.20%	2.68%	51,168.46	49,979.53	48,428.87	47,165.73
	Federal Way	88.34	0.40%	2.89%	(0.60%)	21,950.46	21,862.12	21,247.61	21,375.03
	Enumclaw	(328.45)	(7.78%)	(2.04%)	0.00%	3,895.62	4,224.07	4,311.93	4,311.77
	Mercer Island	97.20	2.33%	0.50%	(0.31%)	4,268.31	4,171.11	4,150.37	4,163.28
	Highline	390.08	2.04%	4.43%	1.77%	19,478.13	19,088.05	18,278.63	17,960.04
	Vashon Island	9.52	0.63%	2.87%	(2.07%)	1,512.50	1,502.98	1,461.06	1,491.99
	Renton	354.74	2.37%	3.99%	1.14%	15,308.20	14,953.46	14,379.30	14,217.92
	Skykomish	(2.98)	(6.23%)	40.32%	(17.40%)	44.87	47.85	34.10	41.29
	Bellevue	616.10	3.35%	0.64%	1.74%	19,008.00	18,391.90	18,274.23	17,962.25
	Tukwila	80.60	2.73%	1.92%	0.69%	3,033.73	2,953.13	2,897.37	2,877.49
	Riverview	(29.02)	(0.91%)	(0.06%)	1.15%	3,151.68	3,180.70	3,182.48	3,146.27
	Auburn	326.27	2.18%	4.60%	1.77%	15,310.84	14,984.57	14,325.51	14,075.70
	Tahoma	201.87	2.68%	1.58%	2.88%	7,734.85	7,532.98	7,415.84	7,208.02
	Snoqualmie Valley	187.28	3.02%	1.95%	2.48%	6,388.39	6,201.11	6,082.55	5,935.15
	Issaquah	557.57	3.07%	3.24%	2.43%	18,733.82	18,176.25	17,606.40	17,188.15
	Shoreline	(150.15)	(1.64%)	7.43%	(0.22%)	8,979.28	9,129.43	8,498.31	8,517.26
	Lake Washington	680.60	2.66%	2.90%	2.14%	26,275.39	25,594.79	24,872.26	24,350.94
	Kent	403.16	1.51%	0.42%	1.46%	27,164.34	26,761.18	26,649.71	26,265.10
	Northshore	494.45	2.50%	1.11%	2.41%	20,244.83	19,750.38	19,532.87	19,073.53
	First Place	82.90				82.90			
	Muckleshoot Tribal	384.88				384.88			
	County Totals	5,633.89	2.10%	2.62%	1.67%	274,119.48	268,485.59	261,629.40	257,326.89

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Kitsap Co.									
	Bremerton	102.33	1.97%	2.51%	(0.59%)	5,306.67	5,204.34	5,077.04	5,107.29
	Bainbridge	(26.84)	(0.71%)	1.54%	(1.47%)	3,762.38	3,789.22	3,731.73	3,787.48
	North Kitsap	(149.11)	(2.48%)	(2.65%)	(2.16%)	5,860.15	6,009.26	6,173.09	6,309.47
	Central Kitsap	13.32	0.12%	(1.30%)	(2.31%)	10,803.14	10,789.82	10,932.31	11,190.99
	South Kitsap	156.20	1.69%	(1.80%)	(1.94%)	9,382.96	9,226.76	9,396.09	9,582.32
	Suquamish Tribal	76.45				76.45			
	County Totals	172.35	0.49%	(0.82%)	(1.85%)	35,191.75	35,019.40	35,310.26	35,977.56
Kittitas Co.									
	Damman	(5.48)	(12.74%)	3.86%	23.35%	37.52	43.00	41.40	33.56
	Easton	4.30	4.05%	22.91%	5.16%	110.43	106.13	86.35	82.11
	Thorp	(19.30)	(17.16%)	(9.39%)	(9.43%)	93.20	112.50	124.16	137.09
	Ellensburg	53.40	1.79%	3.27%	(0.57%)	3,043.02	2,989.62	2,895.09	2,911.55
	Kittitas	5.12	0.77%	4.54%	3.26%	669.33	664.21	635.38	615.31
	Cle Elum-Roslyn	17.15	1.93%	(1.54%)	(0.01%)	903.64	886.49	900.38	900.44
	County Totals	55.19	1.15%	2.55%	0.06%	4,857.14	4,801.95	4,682.76	4,680.06
Klickitat Co.									
	Wishram	8.24	10.65%	(5.90%)	14.10%	85.62	77.38	82.23	72.07
	Bickleton	(0.88)	(1.00%)	(11.81%)	5.56%	87.00	87.88	99.65	94.40
	Centerville	2.35	3.21%	(5.19%)	(4.16%)	75.45	73.10	77.10	80.45
	Trout Lake	18.13	9.12%	(3.79%)	2.07%	216.87	198.74	206.57	202.38
	Glenwood	(1.46)	(2.21%)	8.41%	(7.85%)	64.42	65.88	60.77	65.95
	Klickitat	(12.16)	(13.45%)	(5.40%)	(2.06%)	78.26	90.42	95.58	97.59
	Roosevelt	0.50	1.86%	(4.95%)	(3.41%)	27.40	26.90	28.30	29.30
	Goldendale	(24.40)	(2.62%)	(1.81%)	(5.88%)	906.73	931.13	948.33	1,007.57
	White Salmon	(14.84)	(1.19%)	1.65%	1.09%	1,229.89	1,244.73	1,224.52	1,211.27
	Lyle	14.89	6.81%	(17.16%)	(12.14%)	233.60	218.71	264.01	300.48
	County Totals	(9.63)	(0.32%)	(2.34%)	(2.35%)	3,005.24	3,014.87	3,087.06	3,161.45

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Lewis Co.									
	Napavine	13.93	1.87%	(2.08%)	2.66%	759.40	745.47	761.32	741.56
	Evaline	(7.35)	(17.25%)	(6.17%)	63.43%	35.25	42.60	45.40	27.78
	Mossyrock	(12.77)	(2.39%)	3.08%	(6.43%)	520.73	533.50	517.54	553.10
	Morton	11.02	3.65%	3.19%	1.03%	313.29	302.27	292.93	289.93
	Adna	18.51	3.23%	3.14%	(7.14%)	591.68	573.17	555.73	598.43
	Winlock	(13.27)	(1.97%)	0.46%	(6.33%)	661.39	674.66	671.58	717.00
	Boistfort	0.24	0.27%	1.86%	8.62%	90.58	90.34	88.69	81.65
	Toledo	(11.83)	(1.56%)	(2.53%)	(3.13%)	747.33	759.16	778.90	804.04
	Onalaska	(8.20)	(1.09%)	2.81%	(11.59%)	744.43	752.63	732.09	828.02
	Pe Ell	(26.71)	(9.40%)	(2.77%)	1.06%	257.45	284.16	292.27	289.19
	Chehalis	43.21	1.47%	10.52%	(9.16%)	2,985.38	2,942.17	2,662.09	2,930.60
	White Pass	2.46	0.58%	6.98%	(1.34%)	427.85	425.39	397.62	403.02
	Centralia	66.48	1.84%	3.26%	0.78%	3,675.23	3,608.75	3,494.79	3,467.78
	County Totals	75.72	0.65%	3.93%	(3.76%)	11,809.99	11,734.27	11,290.95	11,732.09
Lincoln Co.									
	Sprague	(2.39)	(3.52%)	(4.38%)	0.04%	65.52	67.91	71.02	70.99
	Reardan	2.39	0.42%	(2.43%)	(4.14%)	574.38	571.99	586.26	611.55
	Almira	0.48	0.63%	(0.49%)	3.22%	77.04	76.56	76.94	74.54
	Creston	(2.90)	(2.96%)	6.36%	(11.69%)	95.15	98.05	92.19	104.39
	Odessa	7.31	3.50%	7.72%	(5.39%)	216.13	208.82	193.85	204.90
	Wilbur	5.62	2.09%	2.10%	2.25%	274.57	268.95	263.42	257.63
	Harrington	(5.69)	(5.80%)	0.93%	(10.40%)	92.38	98.07	97.17	108.45
	Davenport	36.55	6.58%	5.99%	(3.88%)	592.19	555.64	524.24	545.42
	County Totals	41.37	2.13%	2.15%	(3.68%)	1,987.36	1,945.99	1,905.09	1,977.87
Mason Co.									
	Southside	(57.97)	(23.97%)	28.49%	(6.58%)	183.85	241.82	188.20	201.45
	Grapeview	5.73	2.82%	(0.72%)	(3.09%)	208.59	202.86	204.34	210.86
	Shelton	83.86	2.01%	1.13%	1.27%	4,250.01	4,166.15	4,119.76	4,068.05
	Mary M. Knight	(12.41)	(6.51%)	1.01%	9.01%	178.23	190.64	188.74	173.14
	Pioneer	1.13	0.16%	1.37%	(4.55%)	695.92	694.79	685.42	718.07
	North Mason	(7.76)	(0.37%)	0.74%	(1.68%)	2,079.11	2,086.87	2,071.64	2,107.09
	Hood Canal	21.92	7.34%	3.14%	(12.95%)	320.74	298.82	289.73	332.85
	County Totals	34.50	0.44%	1.73%	(0.82%)	7,916.45	7,881.95	7,747.83	7,811.50

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Okanogan Co.									
	Nespelem	(21.61)	(15.34%)	(5.29%)	1.28%	119.29	140.90	148.77	146.89
	Omak	(148.82)	(2.98%)	10.41%	56.66%	4,847.98	4,996.80	4,525.69	2,888.89
	Okanogan	(36.01)	(3.17%)	10.71%	(2.16%)	1,100.12	1,136.13	1,026.19	1,048.86
	Brewster	61.01	6.54%	(0.89%)	(1.42%)	994.10	933.09	941.51	955.04
	Pateros	(0.43)	(0.15%)	3.66%	(1.07%)	293.25	293.68	283.32	286.38
	Methow Valley	7.19	1.23%	5.12%	0.39%	591.94	584.75	556.25	554.10
	Tonasket	16.73	1.53%	0.88%	(0.83%)	1,112.54	1,095.81	1,086.25	1,095.33
	Oroville	(16.05)	(2.71%)	(6.66%)	(4.66%)	575.49	591.54	633.78	664.77
	County Totals	(138.00)	(1.41%)	6.20%	20.44%	9,634.70	9,772.70	9,201.76	7,640.26
Pacific Co.									
	Ocean Beach	32.92	3.50%	4.23%	(3.67%)	974.81	941.89	903.66	938.12
	Raymond	(14.45)	(2.18%)	(4.25%)	(25.42%)	649.12	663.57	692.99	929.23
	South Bend	21.56	3.85%	6.90%	(2.87%)	582.24	560.68	524.47	539.97
	Naselle-Grays River	(187.93)	(32.09%)	8.79%	(14.46%)	397.70	585.63	538.30	629.28
	Willapa Valley	14.00	4.36%	0.44%	4.08%	335.40	321.40	319.99	307.45
	North River	0.66	1.31%	(7.34%)	11.12%	51.05	50.39	54.38	48.94
	County Totals	(133.24)	(4.27%)	2.96%	(10.59%)	2,990.32	3,123.56	3,033.79	3,392.99
Pend Oreille Co.									
	Newport	48.27	4.64%	(5.63%)	(3.84%)	1,089.23	1,040.96	1,103.07	1,147.11
	Cusick	(3.76)	(1.40%)	0.03%	0.54%	265.09	268.85	268.77	267.33
	Selkirk	(55.72)	(18.60%)	31.44%	(7.54%)	243.90	299.62	227.96	246.56
	County Totals	(11.21)	(0.70%)	0.60%	(3.68%)	1,598.22	1,609.43	1,599.80	1,661.00
Pierce Co.									
	Steilacoom	(392.08)	(11.72%)	11.59%	(30.57%)	2,954.15	3,346.23	2,998.68	4,319.21
	Puyallup	527.54	2.47%	2.11%	(0.18%)	21,883.05	21,355.51	20,914.81	20,951.55
	Tacoma	687.70	2.44%	0.58%	(0.10%)	28,876.83	28,189.13	28,027.04	28,055.41
	Carbonado	(2.65)	(1.47%)	5.00%	(2.27%)	177.15	179.80	171.23	175.20
	University Place	(7.08)	(0.13%)	(0.29%)	1.04%	5,455.08	5,462.16	5,478.10	5,421.69
	Sumner	265.21	3.15%	3.81%	1.55%	8,694.96	8,429.75	8,120.10	7,996.34
	Dieringer	36.40	2.52%	1.36%	1.29%	1,482.85	1,446.45	1,427.01	1,408.78
	Orting	36.80	1.62%	(0.50%)	0.17%	2,303.27	2,266.47	2,277.93	2,274.10
	Clover Park	49.95	0.41%	1.90%	1.19%	12,264.29	12,214.34	11,987.17	11,846.46
	Peninsula	(83.06)	(0.95%)	(1.28%)	(0.56%)	8,663.81	8,746.87	8,860.20	8,910.17
	Franklin Pierce	111.87	1.48%	3.19%	0.37%	7,658.71	7,546.84	7,313.85	7,286.95
	Bethel	233.87	1.30%	2.70%	0.99%	18,272.57	18,038.70	17,564.45	17,392.33
	Eatonville	37.02	2.05%	(2.91%)	(2.42%)	1,843.89	1,806.87	1,861.00	1,907.17
	White River	21.70	0.63%	(3.58%)	(5.82%)	3,464.57	3,442.87	3,570.80	3,791.49
	Fife	54.21	1.58%	(0.51%)	1.41%	3,491.79	3,437.58	3,455.33	3,407.37
	County Totals	1,577.40	1.25%	1.52%	(0.89%)	127,486.97	125,909.57	124,027.70	125,144.23

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San Juan Co.									
	Shaw Island	0.60	4.29%	(37.22%)	3.72%	14.60	14.00	22.30	21.50
	Orcas Island	(5.79)	(0.71%)	3.42%	23.32%	812.88	818.67	791.56	641.87
	Lopez Island	11.18	5.03%	2.91%	6.30%	233.56	222.38	216.09	203.27
	San Juan Island	(37.32)	(4.68%)	(0.47%)	(2.82%)	760.73	798.05	801.81	825.07
	County Totals	(31.33)	(1.69%)	1.16%	8.28%	1,821.77	1,853.10	1,831.76	1,691.72
Skagit Co.									
	Concrete	(16.43)	(3.08%)	0.69%	(3.60%)	516.84	533.27	529.60	549.40
	Burlington-Edison	(0.16)	(0.00%)	(0.23%)	(0.03%)	3,694.42	3,694.58	3,703.27	3,704.37
	Sedro-Woolley	34.74	0.83%	2.98%	1.92%	4,234.55	4,199.81	4,078.27	4,001.30
	Anacortes	34.44	1.30%	2.48%	(2.15%)	2,688.78	2,654.34	2,590.12	2,646.93
	La Conner	(11.81)	(1.92%)	0.86%	0.72%	601.81	613.62	608.41	604.09
	Conway	0.25	0.06%	0.84%	(0.13%)	424.33	424.08	420.56	421.09
	Mount Vernon	194.23	2.96%	4.03%	(0.32%)	6,759.78	6,565.55	6,311.15	6,331.33
	County Totals	235.26	1.26%	2.43%	(0.09%)	18,920.51	18,685.25	18,241.38	18,258.51
Skamania Co.									
	Skamania	5.80	7.52%	3.63%	29.39%	82.90	77.10	74.40	57.50
	Mount Pleasant	(1.30)	(2.21%)	42.44%	(21.61%)	57.60	58.90	41.35	52.75
	Mill A	(28.20)	(58.93%)	79.89%	(52.54%)	19.65	47.85	26.60	56.05
	Stevenson-Carson	(12.00)	(1.33%)	(6.81%)	(10.15%)	887.92	899.92	965.71	1,074.77
	County Totals	(35.70)	(3.29%)	(2.19%)	(10.72%)	1,048.07	1,083.77	1,108.06	1,241.07
Snohomish Co.									
	Everett	478.80	2.59%	2.14%	(0.22%)	18,951.31	18,472.51	18,085.30	18,124.87
	Lake Stevens	(57.20)	(0.70%)	3.44%	0.68%	8,062.23	8,119.43	7,849.60	7,796.81
	Mukilteo	142.51	0.95%	0.70%	0.21%	15,082.21	14,939.70	14,835.66	14,803.95
	Edmonds	306.95	1.55%	(0.44%)	0.53%	20,099.19	19,792.24	19,879.63	19,775.31
	Arlington	33.87	0.65%	0.26%	1.64%	5,270.21	5,236.34	5,222.54	5,138.32
	Marysville	(142.25)	(1.28%)	1.41%	(0.84%)	10,960.68	11,102.93	10,948.44	11,040.68
	Index	7.04	21.69%	52.06%	(32.36%)	39.49	32.45	21.34	31.55
	Monroe	(17.87)	(0.26%)	(2.49%)	(4.25%)	6,897.00	6,914.87	7,091.32	7,405.78
	Snohomish	3.49	0.04%	1.49%	(0.53%)	9,805.06	9,801.57	9,657.73	9,709.18
	Lakewood	(5.99)	(0.27%)	0.82%	(3.09%)	2,237.53	2,243.52	2,225.21	2,296.22
	Sultan	47.87	2.51%	(2.90%)	(5.70%)	1,952.09	1,904.22	1,961.11	2,079.74
	Darrington	(16.82)	(3.84%)	4.34%	(3.02%)	421.31	438.13	419.90	432.96
	Granite Falls	(54.39)	(2.64%)	1.72%	(4.86%)	2,003.15	2,057.54	2,022.82	2,126.08
	Stanwood-Camano	(49.91)	(1.14%)	(2.92%)	(4.24%)	4,334.29	4,384.20	4,515.84	4,715.60
	County Totals	676.11	0.64%	0.67%	(0.70%)	106,115.75	105,439.64	104,736.44	105,477.05

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Spokane Co.									
	Spokane	661.24	2.24%	2.47%	0.08%	30,134.41	29,473.17	28,761.54	28,738.44
	Orchard Prairie	0.76	1.04%	(4.76%)	12.37%	73.86	73.10	76.75	68.30
	Great Northern	(0.68)	(1.47%)	5.92%	(0.17%)	45.45	46.13	43.55	43.62
	Nine Mile Falls	(33.45)	(2.26%)	(1.09%)	(2.11%)	1,448.81	1,482.26	1,498.63	1,530.91
	Medical Lake	(35.09)	(1.92%)	0.85%	(1.68%)	1,795.78	1,830.87	1,815.38	1,846.48
	Mead	205.07	2.19%	1.58%	(0.32%)	9,585.09	9,380.02	9,233.78	9,263.14
	Central Valley	320.52	2.52%	1.72%	2.57%	13,020.61	12,700.09	12,485.38	12,173.08
	Freeman	32.85	3.76%	(0.74%)	(3.83%)	906.11	873.26	879.80	914.80
	Cheney	157.88	3.75%	3.64%	1.62%	4,364.70	4,206.82	4,059.11	3,994.23
	East Valley	(251.53)	(5.66%)	(1.51%)	(0.84%)	4,191.53	4,443.06	4,511.10	4,549.44
	Liberty	0.01	0.00%	(0.21%)	(0.66%)	404.73	404.72	405.57	408.25
	West Valley	43.37	1.16%	1.12%	0.70%	3,795.88	3,752.51	3,710.87	3,685.19
	Deer Park	(44.38)	(1.76%)	2.06%	4.51%	2,481.40	2,525.78	2,474.83	2,367.95
	Riverside	(14.60)	(0.97%)	4.07%	(3.26%)	1,489.40	1,504.00	1,445.19	1,493.95
	County Totals	1,041.96	1.43%	1.81%	0.46%	73,737.75	72,695.79	71,401.48	71,077.79
Stevens Co.									
	Onion Creek	(3.10)	(8.22%)	9.59%	(7.77%)	34.60	37.70	34.40	37.30
	Chewelah	21.76	2.56%	4.05%	(2.44%)	871.18	849.42	816.37	836.82
	Wellpinit	44.76	8.75%	(3.08%)	(9.50%)	556.45	511.69	527.93	583.36
	Valley	(219.26)	(25.18%)	(6.15%)	(34.31%)	651.44	870.70	927.77	1,412.41
	Colville	(20.91)	(1.14%)	1.70%	(30.92%)	1,820.06	1,840.97	1,810.28	2,620.50
	Loon Lake	(17.82)	(8.32%)	3.32%	(3.57%)	196.49	214.31	207.42	215.10
	Summit Valley	(4.87)	(6.14%)	6.35%	(43.63%)	74.40	79.27	74.54	132.24
	Evergreen	(4.34)	(15.67%)	39.55%	26.84%	23.36	27.70	19.85	15.65
	Columbia	(0.73)	(0.46%)	(8.30%)	(2.65%)	156.55	157.28	171.51	176.18
	Mary Walker	(7.40)	(1.48%)	(9.78%)	2.81%	493.14	500.54	554.80	539.66
	Northport	10.59	4.60%	(20.58%)	19.25%	240.71	230.12	289.76	242.99
	Kettle Falls	(29.64)	(3.23%)	1.73%	(2.02%)	888.36	918.00	902.42	921.03
	County Totals	(230.96)	(3.70%)	(1.57%)	(18.05%)	6,006.74	6,237.70	6,337.05	7,733.24
Thurston Co.									
	Yelm	(24.20)	(0.44%)	2.75%	(0.30%)	5,425.58	5,449.78	5,304.10	5,319.97
	North Thurston	82.59	0.57%	2.60%	1.85%	14,446.60	14,364.01	13,999.80	13,745.98
	Tumwater	30.57	0.46%	1.36%	(0.71%)	6,634.16	6,603.59	6,514.93	6,561.72
	Olympia	273.07	2.99%	1.14%	1.20%	9,404.61	9,131.54	9,028.71	8,921.33
	Rainier	6.97	0.86%	2.80%	(3.10%)	816.32	809.35	787.31	812.48
	Griffin	(1.87)	(0.30%)	1.61%	1.81%	624.57	626.44	616.51	605.56
	Rochester	14.02	0.63%	3.91%	3.50%	2,227.45	2,213.43	2,130.22	2,058.15
	Tenino	(1.28)	(0.11%)	1.16%	(4.72%)	1,172.90	1,174.18	1,160.70	1,218.17
	County Totals	379.87	0.94%	2.10%	0.76%	40,752.19	40,372.32	39,542.28	39,243.35

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Wahkiakum Co.									
	Wahkiakum	53.07	13.11%	(2.07%)	(6.87%)	457.75	404.68	413.22	443.69
	County Totals	53.07	13.11%	(2.07%)	(6.87%)	457.75	404.68	413.22	443.69
Walla Walla Co.									
	Dixie	(4.70)	(17.03%)	(13.75%)	31.47%	22.90	27.60	32.00	24.34
	Walla Walla	(157.57)	(2.56%)	0.80%	(0.13%)	6,003.48	6,161.05	6,111.91	6,119.57
	College Place	161.46	19.10%	12.91%	(0.00%)	1,006.97	845.51	748.82	748.84
	Touchet	0.30	0.13%	(1.29%)	(4.84%)	238.37	238.07	241.19	253.45
	Columbia	(30.45)	(3.47%)	4.07%	(2.36%)	846.42	876.87	842.59	862.97
	Waitsburg	9.14	3.21%	(1.40%)	(6.86%)	293.80	284.66	288.69	309.97
	Prescott	(27.45)	(7.50%)	5.16%	2.09%	338.60	366.05	348.08	340.96
	County Totals	(49.27)	(0.56%)	2.17%	(0.54%)	8,750.54	8,799.81	8,613.28	8,660.10
Whatcom Co.									
	Bellingham	38.32	0.35%	1.34%	1.84%	10,847.97	10,809.65	10,666.54	10,474.21
	Ferndale	(237.59)	(4.82%)	(1.78%)	0.14%	4,693.21	4,930.80	5,020.20	5,013.32
	Blaine	24.44	1.17%	0.05%	(0.84%)	2,107.87	2,083.43	2,082.40	2,099.95
	Lynden	39.98	1.44%	1.80%	0.90%	2,808.59	2,768.61	2,719.75	2,695.55
	Meridian	(55.15)	(3.20%)	(23.96%)	8.45%	1,667.37	1,722.52	2,265.27	2,088.70
	Nooksack Valley	37.89	2.43%	2.42%	(0.50%)	1,594.84	1,556.95	1,520.09	1,527.72
	Mount Baker	5.65	0.31%	(0.65%)	(4.82%)	1,832.04	1,826.39	1,838.35	1,931.45
	Lummi Tribal	315.68				315.68			
	County Totals	169.22	0.66%	(1.59%)	1.09%	25,867.57	25,698.35	26,112.60	25,830.90
Whitman Co.									
	Lacrosse	(4.68)	(6.65%)	(14.25%)	(4.15%)	65.74	70.42	82.12	85.68
	Lamont	0.90	2.89%	6.87%	46.23%	32.00	31.10	29.10	19.90
	Tekoa	15.44	8.28%	1.42%	(4.26%)	201.99	186.55	183.93	192.12
	Pullman	92.56	3.74%	1.93%	1.75%	2,568.13	2,475.57	2,428.75	2,386.90
	Colfax	(25.02)	(4.08%)	1.45%	(0.73%)	587.60	612.62	603.89	608.33
	Palouse	(21.33)	(11.20%)	2.80%	0.54%	169.14	190.47	185.29	184.29
	Garfield	10.21	10.85%	(10.25%)	5.04%	104.30	94.09	104.83	99.80
	Steptoe	6.19	21.49%	(9.18%)	9.91%	34.99	28.80	31.71	28.85
	Colton	(2.81)	(1.74%)	(3.96%)	0.14%	158.56	161.37	168.02	167.79
	Endicott	0.09	0.12%	(12.58%)	12.28%	74.26	74.17	84.84	75.56
	Rosalia	2.02	1.00%	3.10%	(5.11%)	203.06	201.04	195.00	205.51
	St. John	(0.11)	(0.06%)	7.11%	4.93%	176.00	176.11	164.42	156.70
	Oakesdale	(2.29)	(2.07%)	5.72%	(2.09%)	108.16	110.45	104.47	106.70
	County Totals	71.17	1.61%	1.06%	1.12%	4,483.93	4,412.76	4,366.37	4,318.12

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Yakima Co.									
	Union Gap	14.00	2.25%	1.72%	(1.90%)	637.11	623.11	612.59	624.47
	Naches Valley	(19.32)	(1.46%)	(1.00%)	(2.73%)	1,305.78	1,325.10	1,338.53	1,376.05
	Yakima	398.82	2.50%	2.70%	1.30%	16,363.10	15,964.28	15,545.14	15,345.12
	East Valley	39.13	1.30%	4.83%	2.92%	3,049.67	3,010.54	2,871.96	2,790.38
	Selah	51.87	1.52%	3.08%	0.66%	3,463.41	3,411.54	3,309.67	3,287.93
	Mabton	26.28	2.86%	1.95%	(3.86%)	946.53	920.25	902.62	938.90
	Grandview	67.37	1.88%	2.42%	0.41%	3,645.71	3,578.34	3,493.76	3,479.51
	Sunnyside	131.01	2.00%	0.35%	2.48%	6,670.67	6,539.66	6,516.94	6,359.44
	Toppenish	97.63	2.41%	6.62%	3.01%	4,143.92	4,046.29	3,795.15	3,684.15
	Highland	(23.23)	(1.91%)	(1.96%)	2.15%	1,193.25	1,216.48	1,240.78	1,214.72
	Granger	(4.71)	(0.31%)	1.46%	(1.74%)	1,504.05	1,508.76	1,487.08	1,513.47
	Zillah	22.58	1.73%	3.99%	(4.80%)	1,331.49	1,308.91	1,258.66	1,322.09
	Wapato	(34.45)	(1.02%)	(0.83%)	2.02%	3,359.05	3,393.50	3,421.92	3,354.06
	West Valley	106.26	2.22%	0.60%	1.12%	4,887.35	4,781.09	4,752.37	4,699.66
	Mount Adams	(37.45)	(3.79%)	2.14%	(3.88%)	951.90	989.35	968.59	1,007.64
	County Totals	835.78	1.59%	2.14%	1.02%	53,452.98	52,617.20	51,515.76	50,997.59

Washington State School Districts
General Fund Total Fund Balance Per Pupil and Percent of Change
Three-Year Analysis by Enrollment Groups

District Name	FY 2014–2015					FY 2013–2014					FY 2012–2013				
	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 14–15 & 13–14	% Change Between 13–14 & 12–13	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 13–14 & 12–13	% Change Between 12–13 & 11–12	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 12–13 & 11–12	% Change Between 12–13 & 10–11
State Total	1,237,868,829	1,051,082.92	1,177.71	12.4%	18.2%	1,100,873,745	1,037,834.97	1,060.74	5.1%	3.8%	1,047,633,714	1,018,977.45	1,028.12	(1.2%)	3.5%
20,000 and Over															
Seattle	64,981,716	51,168.46	1,269.96	24.7%	32.6%	52,125,227	49,979.53	1,042.93	6.4%	(2.7%)	48,989,789	48,428.87	1,011.58	(8.6%)	(4.4%)
Spokane	24,302,203	30,134.41	806.46	9.0%	(11.8%)	22,287,862	29,473.17	756.21	(19.1%)	(19.9%)	27,565,597	28,761.54	958.42	(1.0%)	7.6%
Tacoma	40,756,452	28,876.83	1,411.39	25.3%	21.3%	32,527,540	28,189.13	1,153.90	(3.2%)	(17.6%)	33,608,934	28,027.04	1,199.16	(14.9%)	(19.2%)
Kent	14,097,192	27,164.34	518.96	(40.6%)	(53.0%)	23,735,871	26,761.18	886.95	(20.9%)	(12.5%)	30,005,808	26,649.71	1,125.93	10.6%	33.4%
Evergreen (Clark)	27,624,315	26,677.23	1,035.50	3.5%	43.3%	26,679,055	26,663.46	1,000.58	38.4%	50.7%	19,271,541	26,121.04	737.78	8.8%	48.2%
Lake Washington	32,564,975	26,275.39	1,239.37	24.6%	46.6%	26,136,677	25,594.79	1,021.17	17.6%	15.3%	22,219,975	24,872.26	893.36	(2.0%)	2.3%
Vancouver	24,361,108	22,976.85	1,060.25	17.6%	36.0%	20,723,633	22,508.39	920.71	15.7%	21.3%	17,907,155	22,081.11	810.97	4.8%	24.5%
Federal Way	21,975,591	21,950.46	1,001.14	21.5%	57.3%	18,087,173	21,862.12	827.33	29.4%	21.4%	13,972,742	21,247.61	657.61	(6.2%)	(13.2%)
Puyallup	35,532,230	21,883.05	1,623.73	33.9%	28.8%	26,536,966	21,355.51	1,242.63	(3.8%)	5.8%	27,577,052	20,914.81	1,318.54	10.0%	10.6%
Subtotal (9 districts)	286,195,781	257,107.02	1,113.14	15.0%	18.7%	248,840,005	252,387.28	985.95	3.2%	1.4%	241,118,593	247,103.99	975.78	(1.8%)	4.3%
10,000–19,999															
Northshore	15,995,332	20,244.83	790.09	30.6%	41.6%	12,248,307	19,750.38	620.16	8.4%	9.4%	11,298,148	19,532.87	578.42	0.9%	(6.2%)
Edmonds	14,426,610	20,099.19	717.77	(11.3%)	(37.1%)	16,269,832	19,792.24	822.03	(29.1%)	(14.3%)	22,935,904	19,879.63	1,153.74	20.8%	44.6%
Highline	9,155,167	19,478.13	470.02	6.3%	7.6%	8,608,687	19,088.05	451.00	1.2%	25.6%	8,506,330	18,278.63	465.37	24.1%	21.4%
Bellevue	22,055,125	19,008.00	1,160.31	(1.6%)	(7.8%)	22,413,045	18,391.90	1,218.64	(6.3%)	4.7%	23,930,925	18,274.23	1,309.54	11.8%	31.4%
Everett	12,410,554	18,951.31	654.87	28.7%	28.9%	9,642,864	18,472.51	522.01	0.2%	(18.5%)	9,625,792	18,085.30	532.24	(18.7%)	(17.2%)
Issaquah	24,134,654	18,733.82	1,288.29	23.7%	28.0%	19,512,696	18,176.25	1,073.53	3.5%	8.5%	18,850,615	17,606.40	1,070.67	4.8%	25.3%
Bethel	26,575,527	18,272.57	1,454.39	23.3%	38.8%	21,558,188	18,038.70	1,195.11	12.6%	38.7%	19,148,332	17,564.45	1,090.18	23.2%	28.3%
Kennewick	31,176,861	17,495.78	1,781.96	7.8%	14.6%	28,916,004	17,038.87	1,697.06	6.3%	0.5%	27,208,542	16,459.61	1,653.05	(5.5%)	0.8%
Pasco	34,416,892	16,779.70	2,051.10	(8.4%)	(8.7%)	37,582,419	16,346.28	2,299.14	(0.3%)	(2.0%)	37,690,293	15,638.40	2,410.11	(1.7%)	13.7%
Yakima	15,849,428	16,363.10	968.61	34.0%	(17.6%)	11,827,276	15,964.28	740.86	(38.5%)	(53.3%)	19,241,742	15,545.14	1,237.80	(24.0%)	(32.6%)
Auburn	10,310,508	15,310.84	673.41	9.5%	1.7%	9,416,432	14,984.57	628.41	(7.1%)	(7.0%)	10,133,329	14,325.51	707.36	0.1%	(11.1%)
Renton	10,097,828	15,308.20	659.64	(11.8%)	(13.5%)	11,446,159	14,953.46	765.45	(1.9%)	(21.9%)	11,673,207	14,379.30	811.81	(20.4%)	(12.8%)
Mukilteo	17,453,200	15,082.21	1,157.20	47.0%	58.5%	11,869,149	14,939.70	794.47	7.8%	(6.9%)	11,009,594	14,835.66	742.10	(13.6%)	(16.7%)
North Thurston	16,528,538	14,446.60	1,144.11	(0.1%)	7.9%	16,539,235	14,364.01	1,151.44	8.0%	30.5%	15,318,862	13,999.80	1,094.22	20.8%	50.7%
Central Valley	9,245,113	13,020.61	710.04	32.2%	8.5%	6,990,960	12,700.09	550.47	(17.9%)	(11.1%)	8,518,407	12,485.38	682.27	8.3%	7.0%
Battle Ground	3,923,150	12,944.11	303.08	23.7%	58.1%	3,171,391	12,740.41	248.92	27.8%	25.6%	2,481,489	12,614.96	196.71	(1.7%)	178.2%
Clover Park	16,195,027	12,264.29	1,320.50	10.6%	26.2%	14,645,011	12,214.34	1,199.00	14.1%	10.6%	12,830,862	11,987.17	1,070.38	(3.1%)	(8.2%)
Richland	19,003,569	12,060.72	1,575.66	3.3%	20.3%	18,396,978	11,560.50	1,591.37	16.4%	23.6%	15,798,191	11,306.16	1,397.31	6.1%	8.8%
Marysville	4,942,512	10,960.68	450.93	36.2%	74.8%	3,629,381	11,102.93	326.89	28.4%	35.0%	2,827,486	10,948.44	258.25	5.2%	4.6%
Bellingham	6,690,200	10,847.97	616.72	(11.0%)	15.1%	7,517,910	10,809.65	695.48	29.4%	53.3%	5,810,209	10,666.54	544.71	18.5%	(26.9%)
Central Kitsap	9,631,364	10,803.14	891.53	23.3%	43.6%	7,812,348	10,789.82	724.05	16.5%	29.8%	6,708,025	10,932.31	613.60	11.4%	(12.3%)
Subtotal (21 districts)	330,217,159	328,475.80	1,005.30	10.1%	9.5%	300,014,272	322,218.94	931.09	(0.5%)	0.5%	301,546,283	315,345.89	956.24	1.0%	5.0%
5,000–9,999															
Monroe	7,593,185	6,897.00	1,100.94	1.8%	28.3%	7,457,594	6,914.87	1,078.49	26.0%	21.6%	5,920,543	7,091.32	834.90	(3.4%)	9.9%
Franklin Pierce	9,201,467	7,658.71	1,201.44	(24.1%)	(5.2%)	12,129,941	7,546.84	1,607.29	25.0%	33.3%	9,703,134	7,313.85	1,326.68	6.7%	51.5%
Tahoma	9,550,334	7,734.85	1,234.71	45.1%	89.4%	6,581,848	7,532.98	873.74	30.6%	49.0%	5,041,494	7,415.84	679.83	14.1%	46.2%
Wenatchee	11,417,371	7,941.21	1,437.74	(3.0%)	(13.3%)	11,774,426	7,808.22	1,507.95	(10.6%)	(20.0%)	13,169,635	7,809.43	1,686.38	(10.5%)	(3.7%)
Lake Stevens	8,192,762	8,062.23	1,016.19	5.0%	(4.1%)	7,803,076	8,119.43	961.04	(8.7%)	(16.8%)	8,546,523	7,849.60	1,088.78	(8.9%)	(1.7%)
Moses Lake	9,888,660	8,257.15	1,197.59	36.5%	171.4%	7,245,682	8,048.52	900.25	98.9%	53.6%	3,643,248	7,725.29	471.60	(22.8%)	(20.3%)
Peninsula	9,468,685	8,663.81	1,092.90	18.4%	30.1%	7,995,281	8,746.87	914.07	9.9%	0.6%	7,276,347	8,860.20	821.24	(8.4%)	(11.6%)
Sumner	7,558,415	8,694.96	869.29	(24.6%)	(9.0%)	10,030,138	8,429.75	1,189.85	20.8%	28.3%	8,302,704	8,120.10	1,022.49	6.2%	15.1%
Shoreline	18,119,301	8,979.28	2,017.90	8.8%	20.7%	16,648,550	9,129.43	1,823.61	10.9%	23.9%	15,007,096	8,498.31	1,765.89	11.7%	16.8%
South Kitsap	11,401,657	9,382.96	1,215.15	27.1%	134.5%	8,968,937	9,226.76	972.06	84.5%	56.9%	4,861,586	9,396.09	517.41	(14.9%)	(37.3%)
Olympia	5,255,920	9,404.61	558.87	(1.5%)	(8.7%)	5,335,133	9,131.54	584.25	(7.3%)	(17.5%)	5,756,362	9,028.71	637.56	(11.0%)	12.7%
Mead	6,472,032	9,585.09	675.22	25.1%	70.0%	5,171,559	9,380.02	551.34	35.9%	28.0%	3,806,780	9,233.78	412.27	(5.8%)	(2.3%)
Snohomish	6,597,123	9,805.06	672.83	13.6%	112.7%	5,809,683	9,801.57	592.73	87.3%	58.7%	3,101,631	9,657.73	321.16	(15.3%)	(17.9%)

Washington State School Districts
General Fund Total Fund Balance Per Pupil and Percent of Change
Three-Year Analysis by Enrollment Groups

District Name	FY 2014–2015					FY 2013–2014					FY 2012–2013				
	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 14–15 & 13–14	% Change Between 14–15 & 12–13	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 13–14 & 12–13	% Change Between 13–14 & 11–12	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 12–13 & 11–12	% Change Between 12–13 & 10–11
5,000–9,999 (cont.)															
Mount Vernon	6,847,226	6,759.78	1,012.94	41.5%	40.9%	4,837,331	6,565.55	736.77	(0.5%)	(14.5%)	4,860,592	6,311.15	770.16	(14.1%)	(6.1%)
Sunnyside	10,573,461	6,670.67	1,585.07	31.5%	23.4%	8,040,034	6,539.66	1,229.43	(6.1%)	(10.4%)	8,565,911	6,516.94	1,314.41	(4.5%)	(13.3%)
Tumwater	7,953,220	6,634.16	1,198.83	50.0%	63.6%	5,301,924	6,603.59	802.89	9.1%	(0.2%)	4,861,409	6,514.93	746.20	(8.5%)	(16.0%)
Longview	8,509,166	6,601.38	1,289.00	21.5%	17.0%	7,003,365	6,649.95	1,053.15	(3.7%)	(10.8%)	7,273,441	6,455.83	1,126.65	(7.4%)	(4.2%)
Camas	8,687,082	6,421.33	1,352.85	(1.2%)	2.1%	8,790,504	6,214.36	1,414.55	3.3%	7.3%	8,510,111	6,126.45	1,389.08	3.9%	26.8%
Snoqualmie Valley	6,594,407	6,388.39	1,032.25	56.8%	112.5%	4,205,766	6,201.11	678.23	35.5%	58.3%	3,103,056	6,082.55	510.16	16.8%	(9.0%)
Walla Walla	7,558,024	6,003.48	1,258.94	12.0%	9.0%	6,748,701	6,161.05	1,095.38	(2.7%)	(2.6%)	6,932,533	6,111.91	1,134.27	0.1%	(11.0%)
North Kitsap	8,017,634	5,860.15	1,368.16	23.1%	61.3%	6,511,339	6,009.26	1,083.55	31.0%	82.9%	4,969,703	6,173.09	805.06	39.6%	23.2%
Eastmont	11,224,162	5,749.82	1,952.09	19.1%	37.0%	9,425,017	5,607.55	1,680.77	15.1%	29.1%	8,191,895	5,452.61	1,502.38	12.2%	29.9%
Oak Harbor	3,777,137	5,463.13	691.39	0.6%	(35.6%)	3,755,320	5,402.54	695.10	(36.0%)	(23.2%)	5,868,902	5,304.24	1,106.45	20.0%	84.3%
University Place	7,189,968	5,455.08	1,318.03	(2.5%)	(5.3%)	7,377,686	5,462.16	1,350.69	(2.8%)	(2.2%)	7,591,287	5,478.10	1,385.75	0.6%	0.7%
Yelm	6,122,069	5,425.58	1,128.37	43.6%	96.0%	4,263,517	5,449.78	782.33	36.5%	(21.3%)	3,123,104	5,304.10	588.81	(42.4%)	(37.0%)
Bremerton	8,644,012	5,306.67	1,628.90	21.1%	49.9%	7,139,826	5,204.34	1,371.90	23.8%	12.9%	5,768,051	5,077.04	1,136.11	(8.8%)	(6.9%)
Arlington	4,827,905	5,270.21	916.07	(8.4%)	(8.3%)	5,268,345	5,236.34	1,006.11	0.1%	0.1%	5,222,541	5,207.79	1,007.79	(0.0%)	45.4%
Subtotal (27 districts)	227,242,383	195,076.75	1,164.89	12.7%	26.9%	201,620,522	193,124.04	1,043.99	12.6%	9.9%	179,020,319	190,131.73	941.56	(2.4%)	3.4%
3,000–4,999															
West Valley (Yakima)	6,473,669	4,887.35	1,324.58	24.8%	26.1%	5,188,580	4,781.09	1,085.23	1.1%	17.5%	5,133,314	4,752.37	1,080.16	16.3%	43.8%
Omak	6,831,911	4,847.98	1,409.23	33.5%	101.8%	5,118,113	4,996.80	1,024.28	51.1%	125.6%	3,386,157	4,525.69	748.21	49.3%	231.1%
Kelso	4,216,227	4,817.24	875.24	(3.3%)	(10.0%)	4,361,740	4,797.86	909.10	(6.8%)	(7.0%)	4,682,124	4,750.67	985.57	(0.2%)	1.5%
Ferndale	6,033,798	4,693.21	1,285.64	(4.1%)	(6.6%)	6,288,509	4,930.80	1,275.35	(2.7%)	7.8%	6,461,861	5,020.20	1,287.17	10.7%	49.0%
Cheney	3,372,667	4,364.70	772.71	19.1%	108.3%	2,831,095	4,206.82	672.98	74.9%	(2.0%)	1,618,923	4,059.11	398.84	(43.9%)	(38.8%)
Stanwood-Camano	4,217,193	4,334.29	972.98	(11.4%)	(11.3%)	4,757,851	4,384.20	1,085.23	0.0%	(5.3%)	4,756,094	4,515.84	1,053.20	(5.4%)	12.4%
Mercer Island	6,492,431	4,268.31	1,521.08	12.7%	24.4%	5,760,634	4,171.11	1,381.08	10.4%	10.0%	5,218,774	4,150.37	1,257.42	(0.4%)	17.6%
Shelton	4,035,991	4,250.01	949.64	33.4%	169.5%	3,025,669	4,166.15	726.25	102.1%	184.9%	1,497,345	4,119.76	363.45	41.0%	(15.9%)
Sedro-Woolley	5,244,315	4,234.55	1,238.46	50.1%	156.7%	3,493,615	4,199.81	831.85	71.0%	93.9%	2,042,995	4,078.27	500.95	13.4%	(25.7%)
East Valley (Spokane)	3,499,389	4,191.53	834.87	108.2%	271.4%	1,680,682	4,443.06	378.27	78.4%	115.4%	942,214	4,511.10	208.87	20.8%	(50.0%)
Othello	10,837,311	4,158.14	2,606.29	15.8%	35.3%	9,358,589	4,047.19	2,312.37	16.8%	15.8%	8,010,597	3,915.81	2,045.71	(0.8%)	(5.0%)
Toppenish	6,429,438	4,143.92	1,551.53	3.5%	9.2%	6,209,112	4,046.29	1,534.52	5.4%	(5.6%)	5,889,089	3,795.15	1,551.74	(10.5%)	(5.8%)
Enumclaw	7,289,775	3,895.62	1,871.27	(3.4%)	(6.7%)	7,544,746	4,224.07	1,786.13	(3.5%)	7.8%	7,815,593	4,311.93	1,812.55	11.6%	27.4%
Port Angeles	4,986,963	3,844.01	1,297.33	4.7%	11.4%	4,765,093	3,821.39	1,246.95	6.5%	8.9%	4,474,921	3,702.67	1,208.57	2.2%	(8.5%)
West Valley (Spokane)	2,696,628	3,795.88	710.41	(19.0%)	(1.8%)	3,327,379	3,752.51	886.71	21.2%	45.3%	2,746,312	3,710.87	740.07	19.9%	15.9%
Bainbridge	2,641,776	3,762.38	702.16	38.3%	(7.5%)	1,910,267	3,789.22	504.13	(33.1%)	(37.1%)	2,856,742	3,731.73	765.53	(5.9%)	(2.1%)
Burlington-Edison	3,251,766	3,694.42	880.18	3.4%	46.4%	3,143,718	3,694.58	850.90	41.5%	57.5%	2,221,281	3,703.27	599.82	11.3%	(20.3%)
Centralia	5,131,777	3,675.23	1,396.31	28.6%	68.7%	3,990,154	3,608.75	1,105.69	31.2%	18.0%	3,042,098	3,494.79	870.47	(10.0%)	(15.6%)
Grandview	6,471,267	3,645.71	1,775.04	10.3%	(6.1%)	5,867,022	3,578.34	1,639.59	(14.9%)	(16.1%)	6,890,674	3,493.76	1,972.28	(1.4%)	10.8%
Fife	5,022,845	3,491.79	1,438.47	15.3%	19.6%	4,355,954	3,437.58	1,267.16	3.7%	20.7%	4,200,324	3,455.33	1,215.61	16.4%	38.9%
White River	6,340,533	3,464.57	1,830.11	6.8%	17.1%	5,939,492	3,442.87	1,725.16	9.7%	17.0%	5,413,735	3,570.80	1,516.11	6.6%	13.8%
Selah	4,854,319	3,463.41	1,401.60	14.3%	32.2%	4,246,464	3,411.54	1,244.74	15.6%	19.8%	3,672,465	3,309.67	1,109.62	3.6%	13.2%
Wapato	3,389,973	3,359.05	1,009.21	41.5%	(1.2%)	2,396,464	3,393.50	706.19	(30.1%)	(36.9%)	3,430,466	3,421.92	1,002.50	(9.7%)	16.6%
Aberdeen	3,483,565	3,316.33	1,050.43	24.9%	4.0%	2,789,553	3,275.96	851.52	(16.7%)	(11.5%)	3,349,579	3,232.09	1,036.35	6.3%	(15.9%)
Riverview	3,360,781	3,151.68	1,066.35	22.4%	33.8%	2,745,938	3,180.70	863.31	9.3%	19.1%	2,512,075	3,182.48	789.35	9.0%	23.8%
Washougal	6,346,858	3,059.71	2,074.33	29.9%	54.4%	4,886,757	3,075.22	1,589.08	18.9%	1.3%	4,110,872	2,960.30	1,388.67	(14.8%)	(7.7%)
East Valley (Yakima)	3,880,029	3,049.67	1,272.28	42.9%	0.2%	2,715,959	3,010.54	902.15	(29.9%)	(22.8%)	3,873,404	2,871.96	1,348.70	10.1%	32.1%
Steilacoom	4,769,197	2,954.15	1,614.41	(36.5%)	(40.2%)	7,512,906	3,346.23	2,245.18	(5.7%)	(18.0%)	7,970,171	2,998.68	2,657.89	(13.0%)	(1.8%)
Quillayute Valley	3,285,313	2,943.22	1,116.23	(3.1%)	(4.2%)	3,389,812	3,184.13	1,064.60	(1.1%)	9.4%	3,428,669	3,116.63	1,100.12	10.6%	53.7%
Subtotal (29 districts)	144,887,706	111,758.06	1,296.44	11.8%	19.1%	129,601,867	112,398.31	1,153.06	6.5%	8.2%	121,648,868	110,463.22	1,101.26	1.5%	8.1%
2,000–2,999															
Ellensburg	3,908,977	3,043.02	1,284.57	32.7%	42.8%	2,944,828	2,989.62	985.02	7.6%	7.9%	2,736,877	2,895.09	945.35	0.3%	19.3%
Tukwila	4,510,331	3,033.73	1,486.73	(8.6%)	1.5%	4,937,075	2,953.13	1,671.81	11.1%	(6.6%)	4,444,391	2,897.37	1,533.94	(15.9%)	1.2%
Chehalis	4,287,591	2,985.38	1,436.20	3.7%	12.2%	4,133,968	2,942.17	1,405.07	8.2%	16.8%	3,821,650	2,862.09	1,435.58	7.9%	46.5%
Prosser	3,112,196	2,798.09	1,112.26	4.8%	(17.2%)	2,971,009	2,816.53	1,054.85	(21.0%)	(30.1%)	3,758,847	2,832.82	1,326.89	(11.6%)	(8.5%)

**Washington State School Districts
General Fund Total Fund Balance Per Pupil and Percent of Change
Three-Year Analysis by Enrollment Groups**

District Name	FY 2014–2015					FY 2013–2014					FY 2012–2013				
	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 14–15 & 13–14	% Change Between 13–14 & 12–13	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 13–14 & 12–13	% Change Between 12–13 & 11–12	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 12–13 & 11–12	% Change Between 12–13 & 10–11
2,000–2,999 (cont.)															
Quincy	5,079,524	2,894.08	1,755.14	35.8%	54.2%	3,741,131	2,783.48	1,344.05	13.5%	48.6%	3,294,859	2,707.93	1,216.74	30.9%	36.4%
Lynden	2,071,302	2,808.59	737.49	24.3%	34.7%	1,666,341	2,768.61	601.87	8.3%	(15.9%)	1,537,978	2,719.75	565.48	(22.4%)	(44.0%)
Sequim	1,990,783	2,769.28	718.88	(2.5%)	(4.2%)	2,041,274	2,742.13	744.41	(1.7%)	(23.9%)	2,077,415	2,775.98	748.35	(22.5%)	(22.7%)
Anacortes	3,215,919	2,688.78	1,196.05	13.2%	(15.3%)	2,840,341	2,654.34	1,070.07	(25.2%)	(32.3%)	3,797,307	2,590.12	1,466.07	(9.5%)	(8.4%)
Clarkston	2,573,590	2,631.00	978.18	7.8%	4.5%	2,387,306	2,643.64	903.04	(3.1%)	(27.0%)	2,463,743	2,640.96	932.90	(24.7%)	(21.3%)
Pullman	1,976,565	2,568.13	769.65	26.5%	91.4%	1,561,890	2,475.57	630.92	51.3%	3.8%	1,032,419	2,428.75	425.08	(31.4%)	(51.7%)
Deer Park	2,395,109	2,481.40	965.22	(24.4%)	5.2%	3,169,148	2,525.78	1,254.72	39.2%	25.9%	2,276,038	2,474.83	919.67	(9.6%)	19.9%
Ephrata	6,767,754	2,401.74	2,817.85	9.5%	47.6%	6,179,316	2,358.68	2,619.82	34.8%	30.7%	4,583,658	2,224.48	2,060.55	(3.1%)	27.0%
Orting	2,793,997	2,303.27	1,213.06	21.9%	8.3%	2,292,787	2,266.47	1,011.61	(11.1%)	(12.1%)	2,578,951	2,277.93	1,132.15	(1.1%)	46.3%
Wahluke	1,803,733	2,242.41	804.37	(42.0%)	(14.1%)	3,107,870	2,217.78	1,401.34	47.9%	35.7%	2,100,746	2,135.23	983.85	(8.2%)	(10.6%)
Lakewood	2,405,066	2,237.53	1,074.88	33.1%	46.3%	1,807,405	2,243.52	805.61	9.9%	(21.4%)	1,644,174	2,225.21	738.88	(28.5%)	(28.4%)
Woodland	2,842,390	2,237.27	1,270.47	2.0%	13.0%	2,785,917	2,252.37	1,236.88	10.8%	(6.1%)	2,515,483	2,116.57	1,188.47	(15.2%)	3.2%
Rochester	4,478,234	2,227.45	2,010.48	12.2%	15.7%	3,990,197	2,213.43	1,802.72	3.1%	8.3%	3,870,962	2,130.22	1,817.17	5.0%	22.5%
Ridgefield	1,321,590	2,208.04	598.54	18.7%	(24.3%)	1,113,444	2,071.01	537.63	(36.2%)	(63.1%)	1,746,247	2,056.77	849.02	(42.2%)	(50.1%)
North Franklin	4,111,756	2,114.21	1,944.82	13.9%	9.4%	3,610,130	2,085.36	1,731.18	(4.0%)	(10.3%)	3,758,621	2,066.34	1,818.98	(6.6%)	1.5%
Blaine	2,802,968	2,107.87	1,329.76	21.7%	59.5%	2,302,717	2,083.43	1,105.25	31.1%	16.0%	1,756,812	2,082.40	843.65	(11.5%)	(9.1%)
North Mason	1,333,967	2,079.11	641.60	(5.9%)	(2.2%)	1,417,246	2,086.87	679.13	3.9%	(5.0%)	1,364,579	2,071.64	658.70	(8.5%)	18.0%
Granite Falls	961,889	2,003.15	480.19	(6.4%)	(4.2%)	1,027,449	2,057.54	499.36	2.3%	(23.6%)	1,003,957	2,022.82	496.32	(25.4%)	10.7%
Subtotal (22 districts)	66,745,229	54,863.54	1,216.57	7.6%	14.8%	62,028,790	54,231.46	1,143.78	6.6%	(4.5%)	58,165,713	53,035.30	1,096.74	(10.4%)	(2.0%)
1,000–1,999															
Sultan	1,259,263	1,952.09	645.08	117.9%	18.5%	577,977	1,904.22	303.52	(45.6%)	(64.0%)	1,062,522	1,961.11	541.80	(33.8%)	(1.4%)
Eatonville	2,542,372	1,843.89	1,378.81	(14.6%)	(18.2%)	2,975,702	1,806.87	1,646.88	(4.3%)	(15.3%)	3,108,424	1,861.00	1,670.30	(11.5%)	(35.7%)
Mount Baker	1,123,678	1,832.04	613.35	(1.8%)	(8.9%)	1,144,329	1,826.39	626.55	(7.2%)	(24.1%)	1,232,939	1,838.35	670.68	(18.2%)	(43.3%)
Colville	959,780	1,820.06	527.33	61.6%	129.7%	593,915	1,840.97	322.61	42.1%	(19.8%)	417,837	1,810.28	230.81	(43.6%)	(59.7%)
Hockinson	2,860,151	1,797.35	1,591.32	3.4%	(4.3%)	2,766,619	1,832.35	1,509.87	(7.5%)	23.7%	2,989,890	1,804.46	1,656.94	33.7%	73.0%
Medical Lake	1,813,044	1,795.78	1,009.61	35.1%	41.3%	1,342,481	1,830.87	733.25	4.6%	2.3%	1,283,189	1,815.38	706.84	(2.2%)	(29.2%)
Hoquiam	2,959,899	1,691.94	1,749.41	4.3%	57.5%	2,838,852	1,680.53	1,689.26	51.1%	28.7%	1,878,889	1,605.83	1,170.04	(14.8%)	(32.3%)
Royal	3,295,126	1,678.63	1,962.99	9.2%	2.1%	3,017,072	1,597.54	1,888.57	(6.6%)	7.7%	3,228,756	1,557.50	2,073.04	15.2%	27.0%
Meridian	1,747,057	1,667.37	1,047.79	(13.1%)	(16.2%)	2,010,695	1,722.52	1,167.30	(3.6%)	3.2%	2,085,058	2,265.27	920.45	7.0%	(3.0%)
Nooksack Valley	2,265,815	1,594.84	1,420.72	18.4%	37.4%	1,913,330	1,556.95	1,228.90	16.1%	22.4%	1,648,701	1,520.09	1,084.61	5.5%	20.6%
La Center	1,251,453	1,530.17	817.85	6.4%	(38.6%)	1,176,603	1,542.33	762.87	(42.3%)	(34.2%)	2,038,898	1,506.10	1,353.76	14.0%	30.8%
Vashon Island	1,445,470	1,512.50	955.68	(7.5%)	(7.2%)	1,563,064	1,502.98	1,039.98	0.3%	(1.0%)	1,557,924	1,461.06	1,066.30	(1.3%)	35.0%
Granger	1,547,245	1,504.05	1,028.72	10.7%	15.2%	1,397,285	1,508.76	926.11	4.0%	(26.1%)	1,343,271	1,487.08	903.29	(29.0%)	(36.8%)
Cashmere	1,126,174	1,502.32	749.62	7.9%	43.6%	1,043,379	1,460.72	714.29	33.1%	32.8%	783,973	1,430.02	548.23	(0.2%)	15.1%
Elma	4,269,932	1,499.31	2,847.92	49.1%	106.7%	2,863,472	1,540.04	1,859.35	38.6%	100.8%	2,066,246	1,500.05	1,377.45	44.9%	81.7%
Riverside	1,955,914	1,489.40	1,313.22	(6.8%)	18.9%	2,098,124	1,504.00	1,395.03	27.5%	20.8%	1,645,675	1,445.19	1,138.73	(5.2%)	(6.8%)
Dieringer	679,216	1,482.85	458.05	(0.8%)	18.5%	684,546	1,446.45	473.26	19.4%	(12.1%)	573,261	1,427.01	401.72	(26.4%)	(23.1%)
Kiona-Benton	1,194,090	1,454.48	820.97	(13.8%)	11.0%	1,385,274	1,456.37	951.18	28.8%	20.7%	1,075,422	1,409.37	763.05	(6.3%)	(8.9%)
Nine Mile Falls	1,550,406	1,448.81	1,070.12	21.5%	30.4%	1,276,078	1,482.26	860.90	7.3%	(7.8%)	1,188,778	1,498.63	793.24	(14.1%)	(14.8%)
Lake Chelan	1,298,763	1,444.61	899.04	1.0%	0.9%	1,286,062	1,403.19	916.53	(0.0%)	(5.9%)	1,286,625	1,363.11	943.89	(5.9%)	(26.0%)
South Whidbey	1,927,154	1,405.79	1,370.87	19.7%	10.4%	1,609,609	1,422.95	1,131.18	(7.8%)	34.9%	1,745,160	1,473.22	1,184.59	46.3%	21.4%
Zillah	3,096,679	1,331.49	2,325.72	12.8%	18.2%	2,746,358	1,308.91	2,098.20	4.8%	(13.5%)	2,620,885	1,258.66	2,082.28	(17.4%)	(17.2%)
Naches Valley	1,434,793	1,305.78	1,098.80	53.1%	54.4%	936,963	1,325.10	707.09	0.8%	(4.1%)	929,307	1,338.53	694.27	(4.9%)	(1.6%)
Castle Rock	3,459,329	1,264.68	2,735.34	7.1%	34.5%	3,229,688	1,291.94	2,499.87	25.6%	29.7%	2,571,825	1,273.82	2,018.99	3.3%	19.0%
Tenino	1,232,399	1,172.90	1,050.73	13.2%	35.1%	1,088,681	1,174.18	927.18	19.3%	54.6%	912,519	1,160.70	786.18	29.6%	126.5%
Port Townsend	517,949	1,172.17	441.87	24.0%	16.1%	417,739	1,215.91	343.56	(6.4%)	(11.8%)	446,099	1,252.75	356.10	(5.8%)	25.1%

**Washington State School Districts
General Fund Total Fund Balance Per Pupil and Percent of Change
Three-Year Analysis by Enrollment Groups**

District Name	FY 2014–2015					FY 2013–2014					FY 2012–2013				
	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 14–15 & 13–14	% Change Between 13–14 & 12–13	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 13–14 & 12–13	% Change Between 12–13 & 11–12	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 12–13 & 11–12	% Change Between 12–13 & 10–11
1,000–1,999 (cont.)															
Montesano	1,354,112	1,280.62	1,057.39	23.0%	50.1%	1,100,497	1,256.20	876.05	22.0%	70.1%	901,984	1,235.28	730.19	39.4%	55.8%
Cascade	1,184,975	1,252.08	946.40	27.1%	405.6%	1,350,566	1,350.56	690.36	297.8%	595.2%	234,380	1,278.64	183.30	74.8%	497.6%
White Salmon	988,400	1,229.89	803.65	52.9%	4.9%	646,263	1,244.73	519.20	(31.4%)	(28.6%)	942,486	1,224.52	769.68	4.1%	16.3%
Highland	1,564,639	1,193.25	1,311.24	4.2%	5.9%	1,501,264	1,216.48	1,234.11	1.6%	17.4%	1,477,789	1,240.78	1,191.02	15.6%	44.4%
Tonasket	1,030,804	1,112.54	926.54	33.8%	136.2%	770,401	1,095.81	703.04	76.5%	(8.8%)	436,440	1,086.25	401.79	(48.3%)	(56.9%)
Okanogan	2,364,314	1,100.12	2,149.14	19.3%	21.6%	1,981,215	1,136.13	1,743.83	1.9%	12.9%	1,944,910	1,026.19	1,895.27	10.8%	35.6%
Newport	451,061	1,089.23	414.11	45.4%	40.3%	310,259	1,040.96	298.05	(3.5%)	7.8%	321,481	1,103.07	291.44	11.7%	113.5%
Chimacum	807,582	1,068.16	756.05	10.7%	(14.3%)	729,241	1,090.42	668.77	(22.6%)	(12.1%)	941,974	1,032.95	911.93	13.5%	167.0%
College Place	2,532,154	1,006.97	2,514.63	32.1%	86.9%	1,916,634	845.51	2,266.84	41.5%	111.4%	1,354,868	748.82	1,809.34	49.5%	95.1%
Subtotal (35 districts)	61,091,191	50,528.17	1,209.05	13.4%	21.5%	53,872,051	50,462.10	1,067.57	7.1%	7.9%	50,278,388	50,301.07	999.55	0.7%	1.5%
500–999															
Brewster	2,124,033	994.10	2,136.65	6.6%	58.9%	1,992,170	933.09	2,135.02	49.0%	15.4%	1,336,850	941.51	1,419.90	(22.6%)	(11.1%)
Ocean Beach	1,725,273	974.81	1,769.86	(16.7%)	(0.1%)	2,070,705	941.89	2,198.46	19.9%	16.6%	1,726,695	903.66	1,910.78	(2.8%)	26.4%
Warden	1,882,923	972.82	1,935.54	56.7%	59.7%	1,201,464	966.53	1,243.07	1.9%	(26.0%)	1,178,723	969.75	1,215.49	(27.4%)	(41.8%)
Mount Adams	2,665,857	951.90	2,800.56	11.0%	16.0%	2,400,995	989.35	2,426.84	4.5%	27.7%	2,298,306	968.59	2,372.84	22.3%	45.4%
Mabton	1,864,060	946.53	1,969.36	(7.7%)	(10.6%)	2,020,236	902.25	2,195.31	(3.1%)	0.0%	2,084,508	902.62	2,309.40	3.2%	0.6%
Goldendale	1,329,370	906.73	1,466.11	18.3%	38.3%	1,123,985	931.13	1,207.12	16.9%	13.7%	961,524	948.33	1,013.91	(2.7%)	(22.2%)
Freeman	605,136	906.11	667.84	21.8%	14.0%	496,893	873.26	569.01	(6.4%)	21.4%	530,818	879.80	603.34	29.7%	11.8%
Cle Elum-Roslyn	2,437,769	903.64	2,697.72	14.9%	30.5%	2,121,975	886.49	2,393.68	13.6%	41.4%	1,868,715	900.38	2,075.47	24.5%	56.8%
Finley	1,001,306	893.27	1,120.94	3.8%	(7.4%)	964,666	918.77	1,049.95	(10.8%)	(19.7%)	1,081,234	908.24	1,190.47	(10.0%)	6.8%
Coupeville	1,298,495	892.74	1,454.51	(9.4%)	(12.7%)	1,433,397	920.91	1,566.50	(3.6%)	(21.6%)	1,487,247	938.72	1,584.34	(18.6%)	17.4%
Kalama	956,698	892.09	1,072.42	39.9%	105.6%	683,765	894.02	764.82	46.9%	(16.0%)	465,314	927.79	501.53	(42.8%)	(51.4%)
Kettle Falls	598,004	888.36	673.16	35.8%	19.6%	440,470	918.00	479.82	(11.9%)	(27.3%)	500,115	902.42	554.19	(17.5%)	34.6%
Stevenson-Carson	3,884,004	887.92	4,374.27	(8.1%)	(15.6%)	4,225,365	899.92	4,695.27	(8.2%)	(21.6%)	4,601,387	965.71	4,764.77	(14.7%)	(35.8%)
Chewelah	1,139,100	871.18	1,307.54	38.0%	18.9%	825,459	849.42	971.79	(13.8%)	(13.4%)	958,155	816.37	1,173.68	0.6%	(22.3%)
Columbia (Walla Walla)	892,334	846.42	1,054.24	19.5%	28.8%	746,627	876.87	851.47	7.7%	(4.0%)	692,955	842.59	822.41	(10.9%)	37.0%
Bridgeport	538,475	835.46	644.53	225.2%	199.4%	165,571	826.61	200.30	(7.9%)	(36.5%)	179,865	792.74	226.89	(31.0%)	(39.5%)
Rainier	949,496	816.32	1,163.14	12.7%	18.6%	842,223	809.35	1,040.62	5.2%	23.8%	800,725	787.31	1,017.04	17.7%	47.6%
Orcas Island	552,700	812.88	679.93	80.3%	84.2%	306,501	818.67	374.39	2.1%	87.8%	300,096	791.56	379.12	83.8%	53.0%
San Juan Island	821,451	760.73	1,079.82	34.4%	66.4%	611,415	798.05	766.14	23.9%	(21.3%)	493,563	801.81	615.56	(36.4%)	(55.2%)
Napavine	875,393	759.40	1,152.74	26.8%	4.9%	690,203	745.47	925.86	(17.3%)	(29.1%)	834,261	761.32	1,095.81	(14.2%)	(8.6%)
Toledo	777,190	747.33	1,039.96	19.4%	33.9%	650,940	759.16	857.45	12.1%	(4.0%)	580,509	778.90	745.29	(14.4%)	(35.4%)
Onalaska	1,579,153	744.43	2,121.29	47.9%	307.0%	1,067,723	752.63	1,418.66	175.2%	93.9%	387,975	732.09	529.96	(29.6%)	16.1%
Grand Coulee Dam	1,053,905	730.98	1,441.77	50.0%	75.8%	702,796	696.77	1,008.65	17.2%	10.3%	599,530	626.52	956.92	(5.9%)	17.0%
Pioneer	2,539,233	695.92	3,648.74	14.0%	67.2%	2,226,561	694.79	3,204.65	46.7%	114.6%	1,518,263	685.42	2,215.08	46.3%	85.9%
Manson	637,900	678.52	940.14	29.4%	69.7%	493,014	670.20	735.62	31.2%	20.4%	375,870	641.27	586.13	(8.2%)	(11.1%)
North Beach	813,899	673.39	1,208.66	68.1%	52.6%	484,071	649.78	744.98	(9.2%)	5.0%	533,266	644.16	827.85	15.6%	51.7%
Kittitas	725,208	669.33	1,083.48	35.7%	30.7%	534,375	664.21	804.53	(3.7%)	(12.7%)	555,032	635.38	873.54	(9.4%)	(25.7%)
Winlock	1,058,883	661.39	1,601.00	13.5%	75.2%	932,575	674.66	1,382.29	54.3%	4.1%	604,463	671.58	900.06	(32.6%)	(27.9%)
Valley	998,907	651.44	1,533.38	17.8%	(1.1%)	847,910	870.70	973.83	(16.1%)	(55.8%)	1,010,372	927.77	1,089.03	(47.4%)	(72.0%)
Raymond	1,505,926	649.12	2,319.95	(5.3%)	(7.6%)	1,590,618	663.57	2,397.06	(2.5%)	(1.9%)	1,630,578	692.99	2,352.96	0.6%	29.4%
Union Gap	3,422,599	637.11	5,372.07	22.8%	40.3%	2,786,503	623.11	4,471.93	14.2%	31.7%	2,439,129	612.59	3,981.67	15.3%	69.2%
Ocoosta	1,114,879	636.08	1,752.73	(4.9%)	11.7%	1,172,117	664.20	1,764.70	17.4%	24.7%	998,079	630.21	1,583.72	6.2%	17.4%
Griffin	2,245,776	624.57	3,595.72	12.0%	14.7%	2,005,560	626.44	3,201.52	2.4%	18.0%	1,958,415	616.51	3,176.61	15.2%	31.1%
Asotin	1,217,617	612.56	1,987.75	26.6%	61.1%	962,040	601.42	1,599.62	27.3%	20.6%	755,735	590.63	1,279.54	(5.2%)	8.1%
La Conner	1,231,263	601.81	2,045.93	37.4%	123.2%	896,069	613.62	1,460.30	62.4%	(32.5%)	551,668	608.41	906.74	(58.4%)	(67.8%)
Methow Valley	413,876	591.94	699.19	39.3%	319.0%	297,156	584.75	508.18	200.8%	168.9%	98,785	556.25	177.59	(10.6%)	(39.6%)
Colfax	870,797	587.60	1,481.96	(7.1%)	27.1%	936,927	612.62	1,529.38	36.8%	76.6%	685,110	603.89	1,134.49	29.1%	83.6%
Toutle Lake	1,033,185	586.69	1,761.04	15.8%	20.9%	892,336	579.69	1,539.33	4.4%	(5.6%)	854,844	570.14	1,499.36	(9.6%)	(7.6%)
Oroville	847,644	575.49	1,472.91	76.0%	24.8%	481,688	591.54	814.30	(29.1%)	(16.9%)	679,465	633.78	1,072.08	17.2%	106.2%

**Washington State School Districts
General Fund Total Fund Balance Per Pupil and Percent of Change
Three-Year Analysis by Enrollment Groups**

District Name	FY 2014–2015					FY 2013–2014					FY 2012–2013				
	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 14–15 & 13–14	% Change Between 13–14 & 12–13	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 13–14 & 12–13	% Change Between 12–13 & 11–12	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 12–13 & 11–12	% Change Between 12–13 & 10–11
500–999 (cont.)															
Davenport	517,109	592.19	873.21	33.1%	20.9%	388,490	555.64	699.18	(9.1%)	(27.4%)	427,542	524.24	815.55	(20.1%)	(3.0%)
Adna	1,076,510	591.68	1,819.41	9.8%	30.6%	980,845	573.17	1,711.26	19.0%	139.6%	823,987	555.73	1,482.71	101.3%	140.8%
South Bend	924,952	582.24	1,588.61	26.5%	21.1%	731,386	560.68	1,304.46	(4.3%)	(16.3%)	763,963	524.47	1,456.64	(12.6%)	(15.7%)
Reardan	717,716	574.38	1,249.55	(0.8%)	9.1%	723,293	571.99	1,264.52	10.0%	11.4%	657,662	586.26	1,121.79	1.3%	47.5%
Quilcene	1,319,116	558.64	2,361.30	17.1%	116.1%	1,126,359	555.84	2,026.41	84.5%	163.6%	610,389	544.43	1,121.15	42.8%	43.5%
Wellpinit	2,325,963	556.45	4,180.00	82.0%	235.1%	1,278,047	511.69	2,497.70	84.1%	76.9%	694,205	527.93	1,314.96	(3.9%)	(14.9%)
Mossyrock	1,140,222	520.73	2,189.66	21.7%	61.8%	937,153	533.50	1,756.61	32.9%	40.3%	704,899	517.54	1,362.02	5.5%	7.2%
Concrete	1,710,401	516.84	3,309.34	18.3%	12.5%	1,445,239	533.27	2,710.14	(4.9%)	4.7%	1,519,940	529.60	2,869.98	10.1%	18.5%
Subtotal (47 districts)	61,961,709	34,562.25	1,792.76	17.1%	30.7%	52,935,878	34,707.68	1,525.19	11.7%	6.1%	47,400,732	34,419.91	1,377.13	(5.0%)	(5.4%)
100–499															
Mary Walker	19,941	493.14	40.44	(76.3%)	(93.4%)	84,293	500.54	168.40	(72.2%)	(77.4%)	303,736	554.80	547.47	(18.5%)	40.0%
Soap Lake	708,832	474.42	1,494.10	13.4%	13.8%	625,325	523.20	1,195.19	0.4%	(20.2%)	622,697	449.89	1,384.11	(20.6%)	(9.2%)
Cape Flattery	1,579,553	466.09	3,388.94	76.5%	131.3%	894,703	454.06	1,970.45	31.0%	14.0%	682,840	435.46	1,568.09	(13.0%)	(46.5%)
Wahkiakum	864,019	457.75	1,887.53	53.0%	32.0%	564,719	404.68	1,395.47	(13.7%)	(23.3%)	654,595	413.22	1,584.13	(11.1%)	(18.6%)
White Pass	1,098,203	427.85	2,566.77	1.6%	19.2%	1,080,452	425.39	2,539.91	17.3%	20.9%	921,224	397.62	2,316.84	3.1%	(18.4%)
Conway	758,875	424.33	1,788.41	(8.3%)	13.2%	827,215	424.08	1,950.61	23.3%	68.5%	670,676	420.56	1,594.72	36.6%	175.0%
Darrington	1,020,290	421.31	2,421.71	0.0%	42.3%	1,020,192	438.13	2,328.51	42.3%	88.9%	716,912	419.90	1,707.34	32.7%	51.4%
Dayton	475,230	420.57	1,129.97	65.8%	0.1%	286,688	427.30	670.93	(39.6%)	(15.1%)	474,757	436.11	1,088.62	40.6%	2.3%
Liberty	586,346	404.73	1,448.73	22.0%	54.9%	480,567	404.72	1,187.41	26.9%	3.9%	378,611	405.57	933.53	(18.2%)	(13.4%)
Naselle-Grays River	1,050,842	397.70	2,642.30	69.4%	68.1%	620,185	585.63	1,059.01	(0.8%)	36.1%	625,099	538.30	1,161.25	37.2%	(4.5%)
Muckleshoot Tribal	342,346	384.88	889.49												
Entiat	594,635	350.58	1,696.15	(21.5%)	(10.6%)	757,918	368.82	2,054.98	13.9%	26.6%	665,238	333.10	1,997.11	11.1%	(2.1%)
Ritzville	580,054	344.22	1,685.12	38.1%	44.3%	420,084	319.54	1,314.65	4.5%	(5.0%)	401,975	326.98	1,229.36	(9.1%)	7.5%
Prescott	1,026,640	338.60	3,032.01	36.1%	119.5%	754,080	366.05	2,060.05	61.2%	83.0%	467,803	348.08	1,343.95	13.6%	73.8%
Willapa Valley	1,687,968	335.40	5,032.70	29.5%	85.2%	1,303,236	321.40	4,054.87	43.0%	113.7%	911,440	319.99	2,848.34	49.5%	157.0%
Hood Canal	923,123	320.74	2,878.10	59.2%	79.4%	579,722	298.82	1,940.04	12.7%	28.8%	514,554	289.73	1,775.98	14.3%	9.4%
Republic	428,377	319.74	1,339.77	(23.0%)	6.0%	556,645	341.19	1,631.48	37.8%	71.5%	403,976	342.84	1,178.32	24.5%	26.0%
Lummi Tribal	35,431	315.68	112.24												
Morton	877,792	313.29	2,801.85	41.6%	222.9%	620,011	302.27	2,051.18	128.1%	113.8%	271,865	292.93	928.09	(6.3%)	(40.6%)
Pomeroy	689,469	307.31	2,243.56	14.7%	12.1%	601,154	317.27	1,894.77	(2.3%)	8.6%	615,141	316.59	1,943.02	11.1%	(23.1%)
Waitsburg	650,750	293.80	2,214.94	1.6%	26.0%	640,810	284.66	2,251.14	24.1%	45.0%	516,370	288.69	1,788.67	16.9%	(18.9%)
Pateros	545,735	293.25	1,860.99	96.6%	317.6%	277,574	293.68	945.16	112.4%	53.8%	130,691	283.32	461.28	(27.6%)	(59.4%)
Wilbur	373,197	274.57	1,359.21	(1.9%)	(11.9%)	380,500	268.95	1,414.76	(10.2%)	10.6%	423,731	263.42	1,608.58	23.1%	(3.0%)
McCleary	417,071	273.15	1,526.89	(1.6%)	4.1%	423,683	266.86	1,587.66	5.7%	(19.1%)	400,737	289.75	1,383.04	(23.5%)	(30.9%)
Crescent	1,036,674	270.04	3,838.97	(0.3%)	(3.3%)	1,039,673	303.47	3,425.95	(3.0%)	(17.9%)	1,071,499	318.25	3,366.85	(15.4%)	(13.9%)
Waterville	717,437	265.79	2,699.26	(5.8%)	95.8%	761,502	270.44	2,815.79	107.8%	162.9%	366,438	266.13	1,376.91	26.5%	3.9%
Cusick	863,282	265.09	3,256.56	52.9%	60.5%	564,776	268.85	2,100.71	5.0%	(13.8%)	537,845	268.77	2,001.13	(17.9%)	(31.5%)
Pe Ell	443,251	257.45	1,721.70	(14.0%)	(21.4%)	515,438	284.16	1,813.90	(8.6%)	(16.6%)	563,702	292.27	1,928.70	(8.8%)	(23.9%)
Oakville	914,235	246.00	3,716.40	0.0%	(41.0%)	914,218	257.37	3,552.15	(41.0%)	(36.9%)	1,550,737	266.42	5,820.65	7.0%	9.4%
Selkirk	465,111	243.90	1,906.94	(8.8%)	65.9%	509,774	299.62	1,701.40	81.9%	72.8%	280,322	227.96	1,229.70	(5.0%)	(8.9%)
Northport	176,918	240.71	734.98	(42.8%)	(46.2%)	309,313	230.12	1,344.14	(5.9%)	(0.1%)	328,649	289.76	1,134.21	6.2%	14.9%
Touchet	173,711	238.37	728.74	98.9%	101.4%	87,318	238.07	366.77	1.2%	(0.2%)	86,249	241.19	357.60	(1.5%)	194.4%
Lyle	167,419	233.60	716.69	97.9%	(0.8%)	84,602	218.71	386.82	(49.9%)	153.2%	168,844	264.01	639.54	405.3%	283.9%
Lopez Island	260,972	233.56	1,117.36	200.5%	82.0%	86,838	222.38	390.49	(39.4%)	(78.1%)	143,373	216.09	663.49	(63.9%)	(62.5%)
Inchelium	1,024,208	220.00	4,655.49	106.8%	156.7%	495,229	216.34	2,289.12	24.1%	82.0%	399,043	215.38	1,852.74	46.6%	8.1%
Odessa	682,299	216.13	3,156.89	0.4%	4.5%	679,277	208.82	3,252.93	4.1%	(1.2%)	652,650	193.85	3,366.78	(5.1%)	(10.9%)
Grapeview	316,926	208.59	1,519.37	10.9%	0.5%	285,755	202.86	1,408.63	(9.4%)	(17.8%)	315,461	204.34	1,543.80	(9.2%)	10.5%
Rosalia	476,596	203.06	2,347.07	(13.5%)	(22.9%)	551,054	201.04	2,741.02	(10.9%)	(13.5%)	618,285	195.00	3,170.69	(3.0%)	16.7%
Curlew	477,803	199.39	2,396.33	12.7%	2.5%	424,076	210.70	2,012.70	(9.0%)	(18.3%)	466,233	208.30	2,238.28	(10.1%)	(27.1%)
Loon Lake	374,534	196.49	1,906.12	9.8%	32.0%	341,129	214.31	1,591.75	20.2%	(25.8%)	283,723	207.42	1,367.87	(38.3%)	(56.8%)
Southside	557,011	183.85	3,029.71	68.5%	180.1%	330,654	241.82	1,367.36	66.3%	188.4%	198,842	188.20	1,056.55	73.4%	132.3%

Washington State School Districts
General Fund Total Fund Balance Per Pupil and Percent of Change
Three-Year Analysis by Enrollment Groups

District Name	FY 2014–2015					FY 2013–2014					FY 2012–2013				
	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 14–15 & 13–14	% Change Between 13–14 & 12–13	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 13–14 & 12–13	% Change Between 12–13 & 11–12	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 12–13 & 11–12	% Change Between 12–13 & 10–11
100–499 (cont.)															
Trout Lake	723,060	216.87	3,334.10	9.1%	7.9%	662,470	198.74	3,333.35	(1.1%)	4.1%	669,956	206.57	3,243.24	5.3%	21.3%
Tekoa	336,105	201.99	1,663.97	(19.1%)	(38.8%)	415,483	186.55	2,227.19	(24.4%)	(30.8%)	549,497	183.93	2,987.53	(8.5%)	(13.0%)
Coulee-Hartline	1,260,157	199.62	6,312.78	10.6%	30.1%	1,139,490	191.94	5,936.70	17.6%	13.1%	968,971	198.34	4,885.40	(3.8%)	4.6%
Taholah	506,838	192.14	2,637.86	31.1%	24.8%	386,621	185.62	2,082.87	(4.8%)	(51.6%)	405,980	205.94	1,971.35	(49.1%)	(60.2%)
Lind	361,308	178.50	2,024.13	4.2%	76.2%	346,888	186.95	1,855.51	69.2%	(5.3%)	205,021	184.14	1,113.40	(44.0%)	(60.3%)
Mary M. Knight	704,306	178.23	3,951.67	35.2%	12.5%	521,071	190.64	2,733.27	(16.8%)	(34.1%)	626,093	188.74	3,317.22	(20.8%)	(15.6%)
Carbonado	918,298	177.15	5,183.73	14.4%	34.2%	802,428	179.80	4,462.89	17.2%	19.5%	684,414	171.23	3,997.05	1.9%	4.8%
St. John	617,763	176.00	3,510.02	(3.9%)	5.5%	642,869	176.11	3,650.38	9.8%	21.6%	585,544	164.42	3,561.27	10.8%	41.3%
Orondo	589,482	174.07	3,386.47	71.5%	64.9%	343,684	158.20	2,172.47	(3.9%)	(7.7%)	357,501	179.70	1,989.43	(4.0%)	(20.5%)
Palouse	333,584	169.14	1,972.24	(5.7%)	38.9%	353,569	190.47	1,856.30	47.2%	(0.5%)	240,197	185.29	1,296.33	(32.4%)	(33.9%)
Lake Quinault	107,750	164.70	654.22	100.9%	135.8%	53,637	163.58	327.90	17.4%	(19.2%)	45,701	157.48	290.21	(31.2%)	(67.9%)
Colton	989,604	158.56	6,241.19	(9.5%)	18.0%	1,093,351	161.37	6,775.43	30.3%	47.6%	838,927	168.02	4,993.02	13.3%	25.5%
Columbia (Stevens)	503,201	156.55	3,214.31	(1.2%)	2.0%	509,223	157.28	3,237.68	3.2%	0.8%	493,517	171.51	2,877.48	(2.3%)	(15.8%)
Wilson Creek	707,352	149.00	4,747.33	23.2%	19.7%	574,210	172.59	3,327.02	(2.9%)	(15.3%)	591,090	142.21	4,156.46	(12.8%)	7.6%
Wishkah Valley	740,350	146.08	5,068.11	(27.6%)	(13.0%)	1,022,626	145.61	7,023.04	20.2%	(7.0%)	850,523	140.99	6,032.50	(22.7%)	58.7%
Green Mountain	146,187	135.80	1,076.49	(15.3%)	(46.4%)	172,525	137.50	1,254.73	(36.8%)	(22.0%)	272,934	148.50	1,837.94	23.4%	22.4%
Cosmopolis	316,353	135.45	2,335.57	25.6%	46.1%	251,973	128.27	1,964.39	16.4%	13.7%	216,531	125.10	1,730.86	(2.3%)	(28.0%)
Paterson	191,545	131.64	1,455.07	23.9%	11.7%	154,570	115.10	1,342.92	(9.8%)	(35.1%)	171,412	104.26	1,644.08	(28.0%)	(5.3%)
Nespelem	1,094,311	119.29	9,173.54	14.8%	57.5%	953,157	140.90	6,764.78	37.2%	93.7%	694,608	148.77	4,669.00	41.2%	22.2%
Easton	846,312	110.43	7,663.79	22.8%	58.5%	689,128	106.13	6,493.24	29.1%	91.4%	533,864	86.35	6,182.56	48.3%	64.0%
Oakesdale	173,473	108.16	1,603.85	39.8%	(43.7%)	124,111	110.45	1,123.68	(59.7%)	(66.0%)	307,942	104.47	2,947.66	(15.7%)	(24.6%)
Garfield	797,435	104.30	7,645.59	6.5%	12.9%	748,983	94.09	7,960.28	6.1%	3.0%	706,239	104.83	6,736.99	(2.9%)	(11.4%)
Subtotal (63 districts)	39,427,881	16,258.80	2,425.02	16.8%	27.9%	33,742,447	15,904.21	2,121.60	9.5%	7.8%	30,823,023	15,700.98	1,963.13	(1.6%)	(5.3%)
Under 100															
Mansfield	575,484	97.95	5,875.29	(16.1%)	(15.7%)	685,811	79.56	8,620.05	0.4%	4.3%	683,018	94.92	7,195.73	3.9%	(3.5%)
Creston	318,461	95.15	3,346.94	11.5%	21.1%	285,493	98.05	2,911.71	8.6%	(14.9%)	262,914	92.19	2,851.87	(21.6%)	(16.7%)
Thorp	711,364	93.20	7,632.66	(19.1%)	32.6%	879,567	112.50	7,818.37	63.9%	258.5%	536,629	124.16	4,322.08	118.7%	93.2%
Harrington	255,931	92.38	2,770.41	(0.6%)	(3.4%)	257,552	98.07	2,626.21	(2.8%)	(0.2%)	264,843	97.17	2,725.57	2.6%	(51.6%)
Boistfort	64,686	90.58	714.13	(51.8%)	(75.6%)	134,332	90.34	1,486.96	(49.4%)	(39.9%)	265,570	88.69	2,994.36	18.9%	9.6%
Bickleton	616,087	87.00	7,081.46	18.1%	38.1%	521,459	87.88	5,933.76	16.9%	18.7%	446,019	99.65	4,475.86	1.5%	(3.9%)
Wishram	415,913	85.62	4,857.66	35.2%	26.7%	307,691	77.38	3,976.37	(6.3%)	(11.2%)	328,330	82.23	3,992.83	(5.3%)	(13.2%)
First Place	-377,495	82.90	-4,553.62												
Skamania	546,214	82.90	6,588.83	45.6%	110.9%	375,111	77.10	4,865.26	44.8%	102.7%	259,009	74.40	3,481.30	39.9%	(20.3%)
Klickitat	1,312,676	78.26	16,773.27	6.1%	25.2%	1,237,218	90.42	13,683.02	18.0%	17.2%	1,048,832	95.58	10,973.34	(0.7%)	3.9%
Almira	838,040	77.04	10,877.98	14.1%	29.2%	734,182	76.56	9,589.62	13.2%	(13.3%)	648,662	76.94	8,430.75	(23.4%)	(30.1%)
Suquamish Tribal	79,716	76.45	1,042.72												
Centerville	206,814	75.45	2,741.07	31.0%	20.3%	157,846	73.10	2,159.31	(8.2%)	(25.1%)	171,940	77.10	2,230.09	(18.4%)	(21.4%)
Summit Valley	246,243	74.40	3,309.72	(25.6%)	(26.0%)	331,059	79.27	4,176.35	(0.5%)	12.7%	332,741	74.54	4,463.92	13.3%	17.8%
Endicott	587,112	74.26	7,906.16	(7.6%)	(11.3%)	635,059	74.17	8,562.21	(4.0%)	3.5%	661,831	84.84	7,800.93	7.9%	51.0%
Orchard Prairie	256,573	73.86	3,473.77	13.6%	37.7%	225,832	73.10	3,089.36	21.2%	38.6%	186,275	76.75	2,427.04	14.3%	(10.2%)
Orient	128,890	73.60	1,751.22	43.8%	(23.5%)	89,643	104.74	855.86	(46.8%)	(74.3%)	168,448	178.86	941.79	(51.7%)	(61.5%)
Lacrosse	714,323	65.74	10,865.88	(8.1%)	0.6%	777,662	70.42	11,043.20	9.5%	27.5%	710,262	82.12	8,649.07	16.4%	42.5%
Sprague	446,195	65.52	6,810.05	(47.2%)	(39.3%)	845,120	67.91	12,444.71	14.9%	22.7%	735,483	71.02	10,356.00	6.8%	23.4%
Glenwood	876,280	64.42	13,602.18	8.3%	(2.7%)	808,974	65.88	12,279.51	(10.2%)	(9.5%)	900,507	60.77	14,818.29	0.8%	12.3%
Satsop	345,695	58.80	5,879.17	12.6%	33.6%	307,098	58.60	5,240.58	18.7%	42.6%	258,722	56.95	4,542.97	20.1%	60.4%
Mount Pleasant	316,867	57.60	5,501.16	0.8%	(35.4%)	314,428	58.90	5,338.34	(35.9%)	(37.6%)	490,458	41.35	11,861.15	(2.7%)	16.0%
North River	369,539	51.05	7,238.77	11.4%	2.7%	331,648	50.39	6,581.63	(7.8%)	(9.7%)	359,815	54.38	6,616.68	(2.1%)	41.5%
Kahlotus	1,073,734	46.60	23,041.51	(2.1%)	4.9%	1,096,295	50.50	21,708.81	7.1%	19.2%	1,023,947	53.00	19,319.75	11.4%	70.9%
Washtucna	952,443	42.50	22,410.41	21.4%	54.5%	784,515	57.11	13,736.91	27.2%	50.2%	616,640	66.98	9,206.33	18.1%	(34.4%)

**Washington State School Districts
General Fund Total Fund Balance Per Pupil and Percent of Change
Three-Year Analysis by Enrollment Groups**

District Name	FY 2014–2015					FY 2013–2014					FY 2012–2013				
	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 14–15 & 13–14	% Change Between 13–14 & 12–13	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 13–14 & 12–13	% Change Between 12–13 & 11–12	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 12–13 & 11–12	% Change Between 11–12 & 10–11
under 100 (cont.)															
Great Northern	139,516	45.45	3,069.65	(12.1%)	(7.6%)	158,698	46.13	3,440.22	5.1%	(12.0%)	151,051	43.55	3,468.44	(16.3%)	(22.4%)
Skykomish	2,894,587	44.87	64,510.52	333.2%	355.6%	668,187	47.85	13,964.21	5.2%	36.7%	635,401	34.10	18,633.47	30.0%	91.4%
Brinnon	275,295	40.51	6,795.72	(17.8%)	(8.1%)	334,941	35.80	9,355.89	11.8%	27.6%	299,512	36.73	8,154.43	14.1%	59.3%
Index	337,352	39.49	8,542.71	11.2%	29.0%	303,239	32.45	9,344.80	15.9%	26.5%	261,580	21.34	12,257.75	9.1%	51.7%
Damman	401,614	37.52	10,703.99	48.5%	113.9%	270,482	43.00	6,290.28	44.1%	139.2%	187,762	41.40	4,535.31	66.0%	144.8%
Evaline	192,423	35.25	5,458.82	21.9%	33.5%	157,838	42.60	3,705.12	9.5%	(8.8%)	144,141	45.40	3,174.91	(16.8%)	8.5%
Steptoe	186,178	34.99	5,320.89	(23.4%)	(28.4%)	243,189	28.80	8,444.06	(6.5%)	(8.6%)	260,148	31.71	8,203.98	(2.2%)	(6.6%)
Onion Creek	180,374	34.60	5,213.11	55.6%	44.7%	115,958	37.70	3,075.81	(7.0%)	(7.1%)	124,646	34.40	3,623.42	(0.2%)	(5.2%)
Lamont	62,630	32.00	1,957.20	2.0%	8.9%	61,416	31.10	1,974.80	6.8%	89.4%	57,486	29.10	1,975.46	77.3%	4.2%
Keller	353,692	30.45	11,615.49	14.3%	(10.6%)	309,351	38.30	8,077.06	(21.8%)	(1.0%)	395,694	25.35	15,609.24	26.7%	(8.2%)
Palisades	265,648	29.93	8,875.63	(13.8%)	(13.2%)	308,340	24.80	12,433.05	0.7%	4.9%	306,182	18.74	16,338.44	4.2%	(8.6%)
Roosevelt	125,636	27.40	4,585.24	(0.7%)	39.3%	126,514	26.90	4,703.10	40.3%	43.5%	90,195	28.30	3,187.12	2.3%	(28.3%)
Queets-Clearwater	100,208	27.11	3,696.36	(35.9%)	(62.8%)	156,284	24.67	6,334.97	(42.0%)	(52.2%)	269,525	22.40	12,032.36	(17.6%)	(22.9%)
Starbuck	445,977	24.20	18,428.78	(2.3%)	(4.7%)	456,541	28.90	15,797.28	(2.4%)	(3.6%)	467,816	26.90	17,390.93	(1.3%)	10.9%
Evergreen (Stevens)	169,026	23.36	7,235.72	11.0%	54.2%	152,241	27.70	5,496.05	38.9%	26.2%	109,630	19.85	5,522.92	(9.1%)	15.2%
Dixie	205,744	22.90	8,984.44	11.4%	25.1%	184,713	27.60	6,692.51	12.3%	6.6%	164,481	32.00	5,140.02	(5.1%)	4.2%
Mill A	433,367	19.65	22,054.29	0.9%	(10.5%)	429,537	47.85	8,976.73	(11.3%)	14.4%	484,346	26.60	18,208.49	29.0%	(6.1%)
Shaw Island	357,119	14.60	24,460.21	(3.8%)	(14.0%)	371,167	14.00	26,511.90	(10.6%)	(17.3%)	415,357	22.30	18,625.87	(7.4%)	(21.9%)
Benge	135,115	12.80	10,555.85	16.1%	30.2%	116,413	11.65	9,992.52	12.1%	(24.3%)	103,802	11.00	9,436.53	(32.5%)	(44.2%)
Star	354,845	7.53	47,124.19	(13.2%)	(28.2%)	408,838	4.00	102,209.48	(17.3%)	(25.9%)	494,229	7.10	69,609.69	(10.5%)	(13.1%)
Stehekin	605,663	4.70	128,864.48	(20.4%)	(28.6%)	760,430	7.20	105,615.34	(10.3%)	0.7%	847,913	12.50	67,833.02	12.3%	30.2%
Subtotal (46 districts)	20,099,790	2,452.54	8,195.49	10.3%	14.0%	18,217,913	2,400.95	7,587.79	3.3%	7.8%	17,631,792	2,475.36	7,122.92	4.3%	3.8%

**Washington State School Districts
General Fund Total Fund Balance Per Pupil and Percent of Change
Three-Year Analysis by County**

County	District	FY 2014–2015					FY 2013–2014					FY 2012–2013				
		Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 14–15 & 13–14	% Change Between 14–15 & 12–13	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 13–14 & 12–13	% Change Between 13–14 & 11–12	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 12–13 & 11–12	% Change Between 12–13 & 10–11
State Total		1,237,868,829	1,051,082.92	1,177.71	12.4%	18.2%	1,100,873,745	1,037,834.97	1,060.74	5.1%	3.8%	1,047,633,714	1,018,977.45	1,028.12	(1.2%)	3.5%
Adams Co.																
	Washtucna	952,443	42.50	22,410.41	21.4%	54.5%	784,515	57.11	13,736.91	27.2%	50.2%	616,640	66.98	9,206.33	18.1%	(34.4%)
	Benge	135,115	12.80	10,555.85	16.1%	30.2%	116,413	11.65	9,992.52	12.1%	(24.3%)	103,802	11.00	9,436.53	(32.5%)	(44.2%)
	Othello	10,837,311	4,158.14	2,606.29	15.8%	35.3%	9,358,589	4,047.19	2,312.37	16.8%	15.8%	8,010,597	3,915.81	2,045.71	(0.8%)	(5.0%)
	Lind	361,308	178.50	2,024.13	4.2%	76.2%	346,888	186.95	1,855.51	69.2%	(5.3%)	205,021	184.14	1,113.40	(44.0%)	(60.3%)
	Ritzville	580,054	344.22	1,685.12	38.1%	44.3%	420,084	319.54	1,314.65	4.5%	(5.0%)	401,975	326.98	1,229.36	(9.1%)	7.5%
	County Totals	12,866,229	4,736.16	2,716.59	16.7%	37.8%	11,026,489	4,622.44	2,385.43	18.1%	15.3%	9,338,034	4,504.91	2,072.86	(2.4%)	(10.6%)
Asotin Co.																
	Clarkston	2,573,590	2,631.00	978.18	7.8%	4.5%	2,387,306	2,643.64	903.04	(3.1%)	(27.0%)	2,463,743	2,640.96	932.90	(24.7%)	(21.3%)
	Asotin	1,217,617	612.56	1,987.75	26.6%	61.1%	962,040	601.42	1,599.62	27.3%	20.6%	755,735	590.63	1,279.54	(5.2%)	8.1%
	County Totals	3,791,207	3,243.56	1,168.84	13.2%	17.8%	3,349,347	3,245.06	1,032.14	4.0%	(17.7%)	3,219,478	3,231.59	996.25	(20.9%)	(15.9%)
Benton Co.																
	Kennewick	31,176,861	17,495.78	1,781.96	7.8%	14.6%	28,916,004	17,038.87	1,697.06	6.3%	0.5%	27,208,542	16,459.61	1,653.05	(5.5%)	0.8%
	Paterson	191,545	131.64	1,455.07	23.9%	11.7%	154,570	115.10	1,342.92	(9.8%)	(35.1%)	171,412	104.26	1,644.08	(28.0%)	(5.3%)
	Kiona-Benton	1,194,090	1,454.48	820.97	(13.8%)	11.0%	1,385,274	1,456.37	951.18	28.8%	20.7%	1,075,422	1,409.37	763.05	(6.3%)	(8.9%)
	Finley	1,001,306	893.27	1,120.94	3.8%	(7.4%)	964,666	918.77	1,049.95	(10.8%)	(19.7%)	1,081,234	908.24	1,190.47	(10.0%)	6.8%
	Prosser	3,112,196	2,798.09	1,112.26	4.8%	(17.2%)	2,971,009	2,816.53	1,054.85	(21.0%)	(30.1%)	3,758,847	2,832.82	1,326.89	(11.6%)	(8.5%)
	Richland	19,003,569	12,060.72	1,575.66	3.3%	20.3%	18,396,978	11,560.50	1,591.37	16.4%	23.6%	15,798,191	11,306.16	1,397.31	6.1%	8.8%
	County Totals	55,679,567	34,833.98	1,598.43	5.5%	13.4%	52,788,500	33,906.14	1,556.90	7.5%	4.5%	49,093,648	33,020.46	1,486.76	(2.8%)	2.3%
Chelan Co.																
	Manson	637,900	678.52	940.14	29.4%	69.7%	493,014	670.20	735.62	31.2%	20.4%	375,870	641.27	586.13	(8.2%)	(11.1%)
	Stehekin	605,663	4.70	128,864.48	(20.4%)	(28.6%)	760,430	7.20	105,615.34	(10.3%)	0.7%	847,913	12.50	67,833.02	12.3%	30.2%
	Entiat	594,635	350.58	1,696.15	(21.5%)	(10.6%)	757,918	368.82	2,054.98	13.9%	26.6%	665,238	333.10	1,997.11	11.1%	(2.1%)
	Lake Chelan	1,298,763	1,444.61	899.04	1.0%	0.9%	1,286,062	1,403.19	916.53	(0.0%)	(5.9%)	1,286,625	1,363.11	943.89	(5.9%)	(26.0%)
	Cashmere	1,126,174	1,502.32	749.62	7.9%	43.6%	1,043,379	1,460.72	714.29	33.1%	32.8%	783,973	1,430.02	548.23	(0.2%)	15.1%
	Cascade	1,184,975	1,252.08	946.40	27.1%	405.6%	932,378	1,350.56	690.36	297.8%	595.2%	234,380	1,278.64	183.30	74.8%	497.6%
	Wenatchee	11,417,371	7,941.21	1,437.74	(3.0%)	(13.3%)	11,774,426	7,808.22	1,507.95	(10.6%)	(20.0%)	13,169,635	7,809.43	1,686.38	(10.5%)	(3.7%)
	County Totals	16,865,480	13,174.03	1,280.21	(1.1%)	(2.9%)	17,047,608	13,068.91	1,304.44	(1.8%)	(9.2%)	17,363,633	12,868.07	1,349.36	(7.5%)	(2.9%)
Ciallam Co.																
	Port Angeles	4,986,963	3,844.01	1,297.33	4.7%	11.4%	4,765,093	3,821.39	1,246.95	6.5%	8.9%	4,474,921	3,702.67	1,208.57	2.2%	(8.5%)
	Crescent	1,036,674	270.04	3,838.97	(0.3%)	(3.3%)	1,039,673	303.47	3,425.95	(3.0%)	(17.9%)	1,071,499	318.25	3,366.85	(15.4%)	(13.9%)
	Sequim	1,990,783	2,769.28	718.88	(2.5%)	(4.2%)	2,041,274	2,742.13	744.41	(1.7%)	(23.9%)	2,077,415	2,775.98	748.35	(22.5%)	(22.7%)
	Cape Flattery	1,579,553	466.09	3,388.94	76.5%	131.3%	894,703	454.06	1,970.45	31.0%	14.0%	682,840	435.46	1,568.09	(13.0%)	(46.5%)
	Quillayute Valley	3,285,313	2,943.22	1,116.23	(3.1%)	(4.2%)	3,389,812	3,184.13	1,064.60	(1.1%)	9.4%	3,428,669	3,116.63	1,100.12	10.6%	53.7%
	County Totals	12,879,287	10,292.64	1,251.31	6.2%	9.7%	12,130,555	10,505.18	1,154.72	3.4%	(0.6%)	11,735,344	10,348.99	1,133.96	(3.9%)	(4.8%)
Clark Co.																
	Vancouver	24,361,108	22,976.85	1,060.25	17.6%	36.0%	20,723,633	22,508.39	920.71	15.7%	21.3%	17,907,155	22,081.11	810.97	4.8%	24.5%
	Hockinson	2,860,151	1,797.35	1,591.32	3.4%	(4.3%)	2,766,619	1,832.35	1,509.87	(7.5%)	23.7%	2,989,890	1,804.46	1,656.94	33.7%	73.0%
	La Center	1,251,453	1,530.17	817.85	6.4%	(38.6%)	1,176,603	1,542.33	762.87	(42.3%)	(34.2%)	2,038,898	1,506.10	1,353.76	14.0%	30.8%
	Green Mountain	146,187	135.80	1,076.49	(15.3%)	(46.4%)	172,525	137.50	1,254.73	(36.8%)	(22.0%)	272,934	148.50	1,837.94	23.4%	22.4%
	Washougal	6,346,858	3,059.71	2,074.33	29.9%	54.4%	4,886,757	3,075.22	1,589.08	18.9%	1.3%	4,110,872	2,960.30	1,388.67	(14.8%)	(7.7%)
	Evergreen	27,624,315	26,677.23	1,035.50	3.5%	43.3%	26,679,055	26,663.46	1,000.58	38.4%	50.7%	19,271,541	26,121.04	737.78	8.8%	48.2%
	Camas	8,687,082	6,421.33	1,352.85	(1.2%)	2.1%	8,790,504	6,214.36	1,414.55	3.3%	7.3%	8,510,111	6,126.45	1,389.08	3.9%	26.8%
	Battle Ground	3,923,150	12,944.11	303.08	23.7%	58.1%	3,171,391	12,740.41	248.92	27.8%	25.6%	2,481,489	12,614.96	196.71	(1.7%)	178.2%
	Ridgefield	1,321,590	2,208.04	598.54	18.7%	(24.3%)	1,113,444	2,071.01	537.63	(36.2%)	(63.1%)	1,746,247	2,056.77	849.02	(42.2%)	(50.1%)
	County Totals	76,521,894	77,750.59	984.20	10.1%	29.0%	69,480,532	76,785.03	904.87	17.1%	20.6%	59,329,136	75,419.69	786.65	3.0%	27.7%
Columbia Co.																
	Dayton	475,230	420.57	1,129.97	65.8%	0.1%	286,688	427.30	670.93	(39.6%)	(15.1%)	474,757	436.11	1,088.62	40.6%	2.3%
	Starbuck	445,977	24.20	18,428.78	(2.3%)	(4.7%)	456,541	28.90	15,797.28	(2.4%)	(3.6%)	467,816	26.90	17,390.93	(1.3%)	10.9%
	County Totals	921,207	444.77	2,071.20	23.9%	(2.3%)	743,229	456.20	1,629.17	(21.1%)	(8.4%)	942,573	463.01	2,035.75	16.2%	6.4%

Washington State School Districts
General Fund Total Fund Balance Per Pupil and Percent of Change
Three-Year Analysis by County

County	District	FY 2014–2015					FY 2013–2014					FY 2012–2013				
		Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 14–15 & 13–14	% Change Between 14–15 & 12–13	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 13–14 & 12–13	% Change Between 13–14 & 11–12	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 12–13 & 11–12	% Change Between 12–13 & 10–11
Cowlitz Co.																
	Longview	8,509,166	6,601.38	1,289.00	21.5%	17.0%	7,003,365	6,649.95	1,053.15	(3.7%)	(10.8%)	7,273,441	6,455.83	1,126.65	(7.4%)	(4.2%)
	Toutle Lake	1,033,185	586.69	1,761.04	15.8%	20.9%	892,336	579.69	1,539.33	4.4%	(5.6%)	854,844	570.14	1,499.36	(9.6%)	(7.6%)
	Castle Rock	3,459,329	1,264.68	2,735.34	7.1%	34.5%	3,229,688	1,291.94	2,499.87	25.6%	29.7%	2,571,825	1,273.82	2,018.99	3.3%	19.0%
	Kalama	956,698	892.09	1,072.42	39.9%	105.6%	683,765	894.02	764.82	46.9%	(16.0%)	465,314	927.79	501.53	(42.8%)	(51.4%)
	Woodland	2,842,390	2,237.27	1,270.47	2.0%	13.0%	2,785,917	2,252.37	1,236.88	10.8%	(6.1%)	2,515,483	2,116.57	1,188.47	(15.2%)	3.2%
	Kelso	4,216,227	4,817.24	875.24	(3.3%)	(10.0%)	4,361,740	4,797.86	909.10	(6.8%)	(7.0%)	4,682,124	4,750.67	985.57	(0.2%)	1.5%
	County Totals	21,016,994	16,399.35	1,281.57	10.9%	14.5%	18,956,810	16,465.83	1,151.28	3.2%	(4.1%)	18,363,032	16,094.82	1,140.93	(7.1%)	(1.7%)
Douglas Co.																
	Orondo	589,482	174.07	3,386.47	71.5%	64.9%	343,684	158.20	2,172.47	(3.9%)	(7.7%)	357,501	179.70	1,989.43	(4.0%)	(20.5%)
	Bridgeport	538,475	835.46	644.53	225.2%	199.4%	165,571	826.61	200.30	(7.9%)	(36.5%)	179,865	792.74	226.89	(31.0%)	(39.5%)
	Palisades	265,648	29.93	8,875.63	(13.8%)	(13.2%)	308,340	24.80	12,433.05	0.7%	4.9%	306,182	18.74	16,338.44	4.2%	(8.6%)
	Eastmont	11,224,162	5,749.82	1,952.09	19.1%	37.0%	9,425,017	5,607.55	1,680.77	15.1%	29.1%	8,191,895	5,452.61	1,502.38	12.2%	29.9%
	Mansfield	575,484	97.95	5,875.29	(16.1%)	(15.7%)	685,811	79.56	8,620.05	0.4%	4.3%	683,018	94.92	7,195.73	3.9%	(3.5%)
	Waterville	717,437	265.79	2,699.26	(5.8%)	95.8%	761,502	270.44	2,815.79	107.8%	162.9%	366,438	266.13	1,376.91	26.5%	3.9%
	County Totals	13,910,688	7,153.02	1,944.73	19.0%	37.9%	11,689,925	6,967.16	1,677.86	15.9%	27.4%	10,084,900	6,804.84	1,482.02	9.9%	19.4%
Ferry Co.																
	Keller	353,692	30.45	11,615.49	14.3%	(10.6%)	309,351	38.30	8,077.06	(21.8%)	(1.0%)	395,694	25.35	15,609.24	26.7%	(8.2%)
	Curlew	477,803	199.39	2,396.33	12.7%	2.5%	424,076	210.70	2,012.70	(9.0%)	(18.3%)	466,233	208.30	2,238.28	(10.1%)	(27.1%)
	Orient	128,890	73.60	1,751.22	43.8%	(23.5%)	89,643	104.74	855.86	(46.8%)	(74.3%)	168,448	178.86	941.79	(51.7%)	(61.5%)
	Inchelium	1,024,208	220.00	4,655.49	106.8%	156.7%	495,229	216.34	2,289.12	24.1%	82.0%	399,043	215.38	1,852.74	46.6%	8.1%
	Republic	428,377	319.74	1,339.77	(23.0%)	6.0%	556,645	341.19	1,631.48	37.8%	71.5%	403,976	342.84	1,178.32	24.5%	26.0%
	County Totals	2,412,970	843.18	2,861.75	28.7%	31.6%	1,874,943	911.27	2,057.51	2.3%	5.5%	1,833,394	970.73	1,888.68	3.2%	(16.6%)
Franklin Co.																
	Pasco	34,416,892	16,779.70	2,051.10	(8.4%)	(8.7%)	37,582,419	16,346.28	2,299.14	(0.3%)	(2.0%)	37,690,293	15,638.40	2,410.11	(1.7%)	13.7%
	North Franklin	4,111,756	2,114.21	1,944.82	13.9%	9.4%	3,610,130	2,085.36	1,731.18	(4.0%)	(10.3%)	3,758,621	2,066.34	1,818.98	(6.6%)	1.5%
	Star	354,845	7.53	47,124.19	(13.2%)	(28.2%)	408,838	4.00	102,209.48	(17.3%)	(25.9%)	494,229	7.10	69,609.69	(10.5%)	(13.1%)
	Kahlotus	1,073,734	46.60	23,041.51	(2.1%)	4.9%	1,096,295	50.50	21,708.81	7.1%	19.2%	1,023,947	53.00	19,319.75	11.4%	70.9%
	County Totals	39,957,227	18,948.05	2,108.78	(6.4%)	(7.0%)	42,697,682	18,486.14	2,309.71	(0.6%)	(2.6%)	42,967,090	17,764.84	2,418.66	(2.0%)	13.0%
Garfield Co.																
	Pomeroy	689,469	307.31	2,243.56	14.7%	12.1%	601,154	317.27	1,894.77	(2.3%)	8.6%	615,141	316.59	1,943.02	11.1%	(23.1%)
	County Totals	689,469	307.31	2,243.56	14.7%	12.1%	601,154	317.27	1,894.77	(2.3%)	8.6%	615,141	316.59	1,943.02	11.1%	(23.1%)
Grant Co.																
	Wahluke	1,803,733	2,242.41	804.37	(42.0%)	(14.1%)	3,107,870	2,217.78	1,401.34	47.9%	35.7%	2,100,746	2,135.23	983.85	(8.2%)	(10.6%)
	Quincy	5,079,524	2,894.08	1,755.14	35.8%	54.2%	3,741,131	2,783.48	1,344.05	13.5%	48.6%	3,294,859	2,707.93	1,216.74	30.9%	36.4%
	Warden	1,882,923	972.82	1,935.54	56.7%	59.7%	1,201,464	966.53	1,243.07	1.9%	(26.0%)	1,178,723	969.75	1,215.49	(27.4%)	(41.8%)
	Coulee-Hartline	1,260,157	199.62	6,312.78	10.6%	30.1%	1,139,490	191.94	5,936.70	17.6%	13.1%	968,971	198.34	4,885.40	(3.8%)	4.6%
	Soap Lake	708,832	474.42	1,494.10	13.4%	13.8%	625,325	523.20	1,195.19	0.4%	(20.2%)	622,697	449.89	1,384.11	(20.6%)	(9.2%)
	Royal	3,295,126	1,678.63	1,962.99	9.2%	2.1%	3,017,072	1,597.54	1,888.57	(6.6%)	7.7%	3,228,756	1,557.50	2,073.04	15.2%	27.0%
	Moses Lake	9,888,660	8,257.15	1,197.59	36.5%	171.4%	7,245,682	8,048.52	900.25	98.9%	53.6%	3,643,248	7,725.29	471.60	(22.8%)	(20.3%)
	Ephrata	6,767,754	2,401.74	2,817.85	9.5%	47.6%	6,179,316	2,358.68	2,619.82	34.8%	30.7%	4,583,658	2,224.48	2,060.55	(3.1%)	27.0%
	Wilson Creek	707,352	149.00	4,747.33	23.2%	19.7%	574,210	172.59	3,327.02	(2.9%)	(15.3%)	591,090	142.21	4,156.46	(12.8%)	7.6%
	Grand Coulee Dam	1,053,905	730.98	1,441.77	50.0%	75.8%	702,796	696.77	1,008.65	17.2%	10.3%	599,530	626.52	956.92	(5.9%)	17.0%
	County Totals	32,447,966	20,000.85	1,622.33	17.8%	55.9%	27,534,356	19,557.03	1,407.90	32.3%	26.4%	20,812,279	18,737.14	1,110.75	(4.5%)	3.1%

**Washington State School Districts
General Fund Total Fund Balance Per Pupil and Percent of Change
Three-Year Analysis by County**

County	District	FY 2014-2015					FY 2013-2014					FY 2012-2013				
		Total Fund Balance	Total Enrollment	Total Fund Balance	% Change Between	% Change Between	Total Fund Balance	Total Enrollment	Total Fund Balance	% Change Between	% Change Between	Total Fund Balance	Total Enrollment	Total Fund Balance	% Change Between	% Change Between
				Per Pupil	14-15 & 13-14	14-15 & 12-13			Per Pupil	13-14 & 12-13	13-14 & 11-12			Per Pupil	12-13 & 11-12	12-13 & 10-11
Grays Harbor Co.																
	Aberdeen	3,483,565	3,316.33	1,050.43	24.9%	4.0%	2,789,553	3,275.96	851.52	(16.7%)	(11.5%)	3,349,579	3,232.09	1,036.35	6.3%	(15.9%)
	Hoquiam	2,959,899	1,691.94	1,749.41	4.3%	57.5%	2,838,852	1,680.53	1,689.26	51.1%	28.7%	1,878,889	1,605.83	1,170.04	(14.8%)	(32.3%)
	North Beach	813,899	673.39	1,208.66	68.1%	52.6%	484,071	649.78	744.98	(9.2%)	5.0%	533,266	644.16	827.85	15.6%	51.7%
	McCleary	417,071	273.15	1,526.89	(1.6%)	4.1%	423,683	266.86	1,587.66	5.7%	(19.1%)	400,737	289.75	1,383.04	(23.5%)	(30.9%)
	Montesano	1,354,112	1,280.62	1,057.39	23.0%	50.1%	1,100,497	1,256.20	876.05	22.0%	70.1%	901,984	1,235.28	730.19	39.4%	55.8%
	Elma	4,269,932	1,499.31	2,847.92	49.1%	106.7%	2,863,472	1,540.04	1,859.35	38.6%	100.8%	2,066,246	1,500.05	1,377.45	44.9%	81.7%
	Taholah	506,838	192.14	2,637.86	31.1%	24.8%	386,621	185.62	2,082.87	(4.8%)	(51.6%)	405,980	205.94	1,971.35	(49.1%)	(60.2%)
	Lake Quinalt	107,750	164.70	654.22	100.9%	135.8%	53,637	163.58	327.90	17.4%	(19.2%)	45,701	157.48	290.21	(31.2%)	(67.9%)
	Cosmopolis	316,353	135.45	2,335.57	25.6%	46.1%	251,973	128.27	1,964.39	16.4%	13.7%	216,531	125.10	1,730.86	(2.3%)	(28.0%)
	Satsop	345,695	58.80	5,879.17	12.6%	33.6%	307,098	58.60	5,240.58	18.7%	42.6%	258,722	56.95	4,542.97	20.1%	60.4%
	Wishkah Valley	740,350	146.08	5,068.11	(27.6%)	(13.0%)	1,022,626	145.61	7,023.04	20.2%	(7.0%)	850,523	140.99	6,032.50	(22.7%)	58.7%
	Ocosta	1,114,879	636.08	1,752.73	(4.9%)	11.7%	1,172,117	664.20	1,764.70	17.4%	24.7%	998,079	630.21	1,583.72	6.2%	17.4%
	Oakville	914,235	246.00	3,716.40	0.0%	(41.0%)	914,218	257.37	3,552.15	(41.0%)	(36.9%)	1,550,737	266.42	5,820.65	7.0%	9.4%
	County Totals	17,344,578	10,313.99	1,681.65	18.7%	28.9%	14,608,418	10,272.62	1,422.07	8.6%	10.6%	13,456,975	10,090.25	1,333.66	1.9%	(2.7%)
Island Co.																
	Oak Harbor	3,777,137	5,463.13	691.39	0.6%	(35.6%)	3,755,320	5,402.54	695.10	(36.0%)	(23.2%)	5,868,902	5,304.24	1,106.45	20.0%	84.3%
	Coupeville	1,298,495	892.74	1,454.51	(9.4%)	(12.7%)	1,433,397	920.91	1,556.50	(3.6%)	(21.6%)	1,487,247	938.72	1,584.34	(18.6%)	17.4%
	South Whidbey	1,927,154	1,405.79	1,370.87	19.7%	10.4%	1,609,609	1,422.95	1,131.18	(7.8%)	34.9%	1,745,160	1,473.22	1,184.59	46.3%	21.4%
	County Totals	7,002,786	7,761.66	902.23	3.0%	(23.1%)	6,798,325	7,746.40	877.61	(25.3%)	(14.1%)	9,101,309	7,716.18	1,179.51	15.0%	54.6%
Jefferson Co.																
	Queets-Clearwater	100,208	27.11	3,696.36	(35.9%)	(62.8%)	156,284	24.67	6,334.97	(42.0%)	(52.2%)	269,525	22.40	12,032.36	(17.6%)	(22.9%)
	Brinnon	275,295	40.51	6,795.72	(17.8%)	(8.1%)	334,941	35.80	9,355.89	11.8%	27.6%	299,512	36.73	8,154.43	14.1%	59.3%
	Quilcene	1,319,116	558.64	2,361.30	17.1%	116.1%	1,126,359	555.84	2,026.41	84.5%	163.6%	610,389	544.43	1,121.15	42.8%	43.5%
	Chimacum	807,582	1,068.16	756.05	10.7%	(14.3%)	729,241	1,090.42	668.77	(22.6%)	(12.1%)	941,974	1,032.95	911.93	13.5%	167.0%
	Port Townsend	517,949	1,172.17	441.87	24.0%	16.1%	417,739	1,215.91	343.56	(6.4%)	(11.8%)	446,099	1,252.75	356.10	(5.8%)	25.1%
	County Totals	3,020,150	2,866.59	1,053.57	9.2%	17.6%	2,764,564	2,922.64	945.91	7.7%	19.2%	2,567,499	2,889.26	888.64	10.7%	53.5%
King Co.																
	Seattle	64,981,716	51,168.46	1,269.96	24.7%	32.6%	52,125,227	49,979.53	1,042.93	6.4%	(2.7%)	48,989,789	48,428.87	1,011.58	(8.6%)	(4.4%)
	Federal Way	21,975,591	21,950.46	1,001.14	21.5%	57.3%	18,087,173	21,862.12	827.33	29.4%	21.4%	13,972,742	21,247.61	657.61	(6.2%)	(13.2%)
	Enumclaw	7,289,775	3,895.62	1,871.27	(3.4%)	(6.7%)	7,544,746	4,224.07	1,786.13	(3.5%)	7.8%	7,815,593	4,311.93	1,812.55	11.6%	27.4%
	Mercer Island	6,492,431	4,268.31	1,521.08	12.7%	24.4%	5,760,634	4,171.11	1,381.08	10.4%	10.0%	5,218,774	4,150.37	1,257.42	(0.4%)	17.6%
	Highline	9,155,167	19,478.13	470.02	6.3%	7.6%	8,608,687	19,088.05	451.00	1.2%	25.6%	8,506,330	18,278.63	465.37	24.1%	21.4%
	Vashon Island	1,445,470	1,512.50	955.68	(7.5%)	(7.2%)	1,563,064	1,502.98	1,039.98	0.3%	(1.0%)	1,557,924	1,461.06	1,066.30	(1.3%)	35.0%
	Renton	10,097,828	15,308.20	659.64	(11.8%)	(13.5%)	11,446,159	14,953.46	765.45	(1.9%)	(21.9%)	11,673,207	14,379.30	811.81	(20.4%)	(12.8%)
	Skykomish	2,894,587	44.87	64,510.52	333.2%	355.6%	668,187	47.85	13,964.21	5.2%	36.7%	635,401	34.10	18,633.47	30.0%	91.4%
	Bellevue	22,055,125	19,008.00	1,160.31	(1.6%)	(7.8%)	22,413,045	18,391.90	1,218.64	(6.3%)	4.7%	23,930,925	18,274.23	1,309.54	11.8%	31.4%
	Tukwila	4,510,331	3,033.73	1,486.73	(8.6%)	1.5%	4,937,075	2,953.13	1,671.81	11.1%	(6.6%)	4,444,391	2,897.37	1,533.94	(15.9%)	1.2%
	Riverview	3,360,781	3,151.68	1,066.35	22.4%	33.8%	2,745,938	3,180.70	863.31	9.3%	19.1%	2,512,075	3,182.48	789.35	9.0%	23.8%
	Auburn	10,310,508	15,310.84	673.41	9.5%	1.7%	9,416,432	14,984.57	628.41	(7.1%)	(7.0%)	10,133,329	14,325.51	707.36	0.1%	(11.1%)
	Tahoma	9,550,334	7,734.85	1,234.71	45.1%	89.4%	6,581,848	7,532.98	873.74	30.6%	49.0%	5,041,494	7,415.84	679.83	14.1%	46.2%
	Snoqualmie Valley	6,594,407	6,388.39	1,032.25	56.8%	112.5%	6,388,766	6,201.11	678.23	35.5%	58.3%	3,103,056	6,082.55	510.16	16.8%	(9.0%)
	Issaquah	24,134,654	18,733.82	1,288.29	23.7%	28.0%	19,512,696	18,176.25	1,073.53	3.5%	8.5%	18,850,615	17,606.40	1,070.67	4.8%	25.3%
	Shoreline	18,119,301	8,979.28	2,017.90	8.8%	20.7%	16,648,550	9,129.43	1,823.61	10.9%	23.9%	15,007,096	8,498.31	1,765.89	11.7%	16.8%
	Lake Washington	32,564,975	26,275.39	1,239.37	24.6%	46.6%	26,136,677	25,594.79	1,021.17	17.6%	15.3%	22,219,975	24,872.26	893.36	(2.0%)	2.3%
	Kent	14,097,192	27,164.34	518.96	(40.6%)	(53.0%)	23,735,871	26,761.18	886.95	(20.9%)	(12.5%)	30,005,808	26,649.71	1,125.93	10.6%	33.4%
	Northshore	15,995,332	20,244.83	790.09	30.6%	41.6%	12,248,307	19,750.38	620.16	8.4%	9.4%	11,298,148	19,532.87	578.42	0.9%	(6.2%)
	First Place	(377,495)	82.90	(4,553.62)												
	Muckleshoot Tribal	342,346	384.88	889.49												
	County Totals	285,590,355	274,119.48	1,041.85	12.3%	16.6%	254,386,084	268,485.59	947.49	3.9%	4.7%	244,916,673	261,629.40	936.12	0.8%	8.0%
Kitsap Co.																
	Bremerton	8,644,012	5,306.67	1,628.90	21.1%	49.9%	7,139,826	5,204.34	1,371.90	23.8%	12.9%	5,768,051	5,077.04	1,136.11	(8.8%)	(6.9%)
	Bainbridge	2,641,776	3,762.38	702.16	38.3%	(7.5%)	1,910,267	3,789.22	504.13	(33.1%)	(37.1%)	2,856,742	3,731.73	765.53	(5.9%)	(2.1%)
	North Kitsap	8,017,634	5,860.15	1,368.16	23.1%	61.3%	6,511,339	6,009.26	1,083.55	31.0%	82.9%	4,969,703	6,173.09	805.06	39.6%	32.2%
	Central Kitsap	9,631,364	10,803.14	891.53	23.3%	43.6%	7,812,348	10,789.82	724.05	16.5%	29.8%	6,708,025	10,932.31	613.60	11.4%	(12.3%)
	South Kitsap	11,401,657	9,382.96	1,215.15	27.1%	134.5%	8,968,937	9,226.76	972.06	84.5%	56.9%	4,861,586	9,396.09	517.41	(14.9%)	(37.3%)
	Suquamish Tribal	79,716	76.45	1,042.72												
	County Totals	40,416,159	35,191.75	1,148.46	25.0%	60.6%	32,342,717	35,019.40	923.57	28.5%	31.2%	25,164,107	35,310.26	712.66	2.1%	(11.9%)

**Washington State School Districts
General Fund Total Fund Balance Per Pupil and Percent of Change
Three-Year Analysis by County**

County	District	FY 2014-2015					FY 2013-2014					FY 2012-2013				
		Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 14-15 & 13-14	% Change Between 14-15 & 12-13	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 13-14 & 12-13	% Change Between 13-14 & 11-12	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 12-13 & 11-12	% Change Between 12-13 & 10-11
Kittitas Co.																
	Damman	401,614	37.52	10,703.99	48.5%	113.9%	270,482	43.00	6,290.28	44.1%	139.2%	187,762	41.40	4,535.31	66.0%	144.8%
	Easton	846,312	110.43	7,663.79	22.8%	58.5%	689,128	106.13	6,493.24	29.1%	91.4%	533,864	86.35	6,182.56	48.3%	64.0%
	Thorp	711,364	93.20	7,632.66	(19.1%)	32.6%	879,567	112.50	7,818.37	63.9%	258.5%	536,629	124.16	4,322.08	118.7%	93.2%
	Ellensburg	3,908,977	3,043.02	1,284.57	32.7%	42.8%	2,944,828	2,989.62	985.02	7.6%	7.9%	2,736,877	2,895.09	945.35	0.3%	19.3%
	Kittitas	725,208	669.33	1,083.48	35.7%	30.7%	534,375	664.21	804.53	(3.7%)	(12.7%)	555,032	635.38	873.54	(9.4%)	(25.7%)
	Cle Elum-Roslyn	2,437,769	903.64	2,697.72	14.9%	30.5%	2,121,975	886.49	2,393.68	13.6%	41.4%	1,868,715	900.38	2,075.47	24.5%	56.8%
	County Totals	9,031,244	4,857.14	1,859.37	21.4%	40.7%	7,440,356	4,801.95	1,549.44	15.9%	33.8%	6,418,879	4,682.76	1,370.75	15.4%	30.6%
Klickitat Co.																
	Wishram	415,913	85.62	4,857.66	35.2%	26.7%	307,691	77.38	3,976.37	(6.3%)	(11.2%)	328,330	82.23	3,992.83	(5.3%)	(13.2%)
	Bickleton	616,087	87.00	7,081.46	18.1%	38.1%	521,459	87.88	5,933.76	16.9%	18.7%	446,019	99.65	4,475.86	1.5%	(3.9%)
	Centerville	206,814	75.45	2,741.07	31.0%	20.3%	157,846	73.10	2,159.31	(8.2%)	(25.1%)	171,940	77.10	2,230.09	(18.4%)	(21.4%)
	Trout Lake	723,060	216.87	3,334.10	9.1%	7.9%	662,470	198.74	3,333.35	(1.1%)	4.1%	669,956	206.57	3,243.24	5.3%	21.3%
	Glenwood	876,280	64.42	13,602.18	8.3%	(2.7%)	808,974	65.88	12,279.51	(10.2%)	(9.5%)	900,507	60.77	14,818.29	0.8%	12.3%
	Klickitat	1,312,676	78.26	16,773.27	6.1%	25.2%	1,237,218	90.42	13,683.02	18.0%	17.2%	1,048,832	95.58	10,973.34	(0.7%)	3.9%
	Roosevelt	125,636	27.40	4,585.24	(0.7%)	39.3%	126,514	26.90	4,703.10	40.3%	43.5%	90,195	28.30	3,187.12	2.3%	(28.3%)
	Goldendale	1,329,370	906.73	1,466.11	18.3%	38.3%	1,123,985	931.13	1,207.12	16.9%	13.7%	961,524	948.33	1,013.91	(2.7%)	(22.2%)
	White Salmon	988,400	1,229.89	803.65	52.9%	4.9%	646,263	1,244.73	519.20	(31.4%)	(28.6%)	942,486	1,224.52	769.68	4.1%	16.3%
	Lyle	167,419	233.60	716.69	97.9%	(0.8%)	84,602	218.71	386.82	(49.9%)	153.2%	168,844	264.01	639.54	405.3%	283.9%
	County Totals	6,761,655	3,005.24	2,249.95	19.1%	18.0%	5,677,022	3,014.87	1,883.01	(0.9%)	1.4%	5,728,634	3,087.06	1,855.69	2.3%	1.6%
Lewis Co.																
	Napavine	875,393	759.40	1,152.74	26.8%	4.9%	690,203	745.47	925.86	(17.3%)	(29.1%)	834,261	761.32	1,095.81	(14.2%)	(8.6%)
	Evaline	192,423	35.25	5,458.82	21.9%	33.5%	157,838	42.60	3,705.12	9.5%	(8.8%)	144,141	45.40	3,174.91	(16.8%)	8.5%
	Mossyrock	1,140,222	520.73	2,189.66	21.7%	61.8%	937,153	533.50	1,756.61	32.9%	40.3%	704,899	517.54	1,362.02	5.5%	7.2%
	Morton	877,792	313.29	2,801.85	41.6%	222.9%	620,011	302.27	2,051.18	128.1%	113.8%	271,865	292.93	928.09	(6.3%)	(40.6%)
	Adna	1,076,510	591.68	1,819.41	9.8%	30.6%	980,845	573.17	1,711.26	19.0%	139.6%	823,987	555.73	1,482.71	101.3%	140.8%
	Winlock	1,058,883	661.39	1,601.00	13.5%	75.2%	932,575	674.66	1,382.29	54.3%	4.1%	604,463	671.58	900.06	(32.6%)	(27.9%)
	Boistfort	64,686	90.58	714.13	(51.8%)	(75.6%)	134,332	90.34	1,486.96	(49.4%)	(39.9%)	265,570	88.69	2,994.36	18.9%	9.6%
	Toledo	777,190	747.33	1,039.96	19.4%	33.9%	650,940	759.16	857.45	12.1%	(4.0%)	580,509	778.90	745.29	(14.4%)	(35.4%)
	Onalaska	1,579,153	744.43	2,121.29	47.9%	307.0%	1,067,723	752.63	1,418.66	175.2%	93.9%	387,975	732.09	529.96	(29.6%)	16.1%
	Pe Ell	443,251	257.45	1,721.70	(14.0%)	(21.4%)	515,438	284.16	1,813.90	(8.6%)	(16.6%)	563,702	292.27	1,928.70	(8.8%)	(23.9%)
	Chehalis	4,287,591	2,985.38	1,436.20	3.7%	12.2%	4,133,968	2,942.17	1,405.07	8.2%	16.8%	3,821,650	2,662.09	1,435.58	7.9%	46.5%
	White Pass	1,098,203	427.85	2,566.77	1.6%	19.2%	1,080,452	425.39	2,539.91	17.3%	20.9%	921,224	397.62	2,316.84	3.1%	(18.4%)
	Centralia	5,131,777	3,675.23	1,396.31	28.6%	68.7%	3,990,154	3,608.75	1,105.69	31.2%	18.0%	3,042,098	3,494.79	870.47	(10.0%)	(15.6%)
	County Totals	18,603,076	11,809.99	1,575.20	17.1%	43.5%	15,891,632	11,734.27	1,354.29	22.6%	19.5%	12,966,342	11,290.95	1,148.38	(2.5%)	0.5%
Lincoln Co.																
	Sprague	446,195	65.52	6,810.05	(47.2%)	(39.3%)	845,120	67.91	12,444.71	14.9%	22.7%	735,483	71.02	10,356.00	6.8%	23.4%
	Reardan	717,716	574.38	1,249.55	(0.8%)	9.1%	723,293	571.99	1,264.52	10.0%	11.4%	657,662	586.26	1,121.79	1.3%	47.5%
	Almira	838,040	77.04	10,877.98	14.1%	29.2%	734,182	76.56	9,589.62	13.2%	(13.3%)	648,662	76.94	8,430.75	(23.4%)	(30.1%)
	Creston	318,461	95.15	3,346.94	11.5%	21.1%	285,493	98.05	2,911.71	8.6%	(14.9%)	262,914	92.19	2,851.87	(21.6%)	(16.7%)
	Odessa	682,299	216.13	3,156.89	0.4%	4.5%	679,277	208.82	3,252.93	4.1%	(1.2%)	652,650	193.85	3,366.78	(5.1%)	(10.9%)
	Wilbur	373,197	274.57	1,359.21	(1.9%)	(11.9%)	380,500	268.95	1,414.76	(10.2%)	10.6%	423,731	263.42	1,608.58	23.1%	(3.0%)
	Harrington	255,931	92.38	2,770.41	(0.6%)	(3.4%)	257,552	98.07	2,626.21	(2.8%)	(0.2%)	264,843	97.17	2,725.57	2.6%	(51.6%)
	Davenport	517,109	592.19	873.21	33.1%	20.9%	388,490	555.64	699.18	(9.1%)	(27.4%)	427,542	524.24	815.55	(20.1%)	(3.0%)
	County Totals	4,148,948	1,987.36	2,087.66	(3.4%)	1.9%	4,293,907	1,945.99	2,206.54	5.4%	(1.2%)	4,073,487	1,905.09	2,138.21	(6.2%)	(8.3%)
Mason Co.																
	Southside	557,011	183.85	3,029.71	68.5%	180.1%	330,654	241.82	1,367.36	66.3%	188.4%	198,842	188.20	1,056.55	73.4%	132.3%
	Grapeview	316,926	208.59	1,519.37	10.9%	0.5%	285,755	202.86	1,408.63	(9.4%)	(17.8%)	315,461	204.34	1,543.80	(9.2%)	10.5%
	Shelton	4,035,991	4,250.01	949.64	33.4%	169.5%	3,025,669	4,166.15	726.25	102.1%	184.9%	1,497,345	4,119.76	363.45	41.0%	(15.9%)
	Mary M. Knight	704,306	178.23	3,951.67	35.2%	12.5%	521,071	190.64	2,733.27	(16.8%)	(34.1%)	626,093	188.74	3,317.22	(20.8%)	(15.6%)
	Pioneer	2,539,233	695.92	3,648.74	14.0%	67.2%	2,226,561	694.79	3,204.65	46.7%	114.6%	1,518,263	685.42	2,215.08	46.3%	85.9%
	North Mason	1,333,967	2,079.11	641.60	(5.9%)	(2.2%)	1,417,246	2,086.87	679.13	3.9%	(5.0%)	1,364,579	2,071.64	658.70	(8.5%)	18.0%
	Hood Canal	923,123	320.74	2,878.10	59.2%	79.4%	579,722	298.82	1,940.04	12.7%	28.8%	514,554	289.73	1,775.98	14.3%	9.4%
	County Totals	10,410,557	7,916.45	1,315.05	24.1%	72.5%	8,386,678	7,881.95	1,064.04	39.0%	58.4%	6,035,137	7,747.83	778.95	14.0%	13.1%

Washington State School Districts
General Fund Total Fund Balance Per Pupil and Percent of Change
Three-Year Analysis by County

County	District	FY 2014–2015					FY 2013–2014					FY 2012–2013				
		Total Fund Balance	Total Enrollment	Total Fund Balance	% Change	% Change	Total Fund Balance	Total Enrollment	Total Fund Balance	% Change	% Change	Total Fund Balance	Total Enrollment	Total Fund Balance	% Change	% Change
				Per Pupil	Between 14–15 & 13–14	Between 14–15 & 12–13			Per Pupil	Between 13–14 & 12–13	Between 13–14 & 11–12			Per Pupil	Between 12–13 & 11–12	Between 12–13 & 10–11
Okanogan Co.																
	Nespelem	1,094,311	119.29	9,173.54	14.8%	57.5%	953,157	140.90	6,764.78	37.2%	93.7%	694,608	148.77	4,669.00	41.2%	22.2%
	Omak	6,831,911	4,847.98	1,409.23	33.5%	101.8%	5,118,113	4,996.80	1,024.28	51.1%	125.6%	3,386,157	4,525.69	748.21	49.3%	231.1%
	Okanogan	2,364,314	1,100.12	2,149.14	19.3%	21.6%	1,981,215	1,136.13	1,743.83	1.9%	12.9%	1,944,910	1,026.19	1,895.27	10.8%	35.6%
	Brewster	2,124,033	994.10	2,136.65	6.6%	58.9%	1,992,170	933.09	2,135.02	49.0%	15.4%	1,336,850	941.51	1,419.90	(22.6%)	(11.1%)
	Pateros	545,735	293.25	1,860.99	96.6%	317.6%	277,574	293.68	945.16	112.4%	53.8%	130,691	283.32	461.28	(27.6%)	(59.4%)
	Methow Valley	413,876	591.94	699.19	39.3%	319.0%	297,156	584.75	508.18	200.8%	168.9%	98,785	556.25	177.59	(10.6%)	(39.6%)
	Tonasket	1,030,804	1,112.54	926.54	33.8%	136.2%	770,401	1,095.81	703.04	76.5%	(8.8%)	436,440	1,086.25	401.79	(48.3%)	(56.9%)
	Oroville	847,644	575.49	1,472.91	76.0%	24.8%	481,688	591.54	814.30	(29.1%)	(16.9%)	679,465	633.78	1,072.08	17.2%	106.2%
	County Totals	15,252,629	9,634.70	1,583.09	28.5%	75.2%	11,871,475	9,772.70	1,214.76	36.3%	49.2%	8,707,907	9,201.76	946.33	9.4%	37.0%
Pacific Co.																
	Ocean Beach	1,725,273	974.81	1,769.86	(16.7%)	(0.1%)	2,070,705	941.89	2,198.46	19.9%	16.6%	1,726,695	903.66	1,910.78	(2.8%)	26.4%
	Raymond	1,505,926	649.12	2,319.95	(5.3%)	(7.6%)	1,590,618	663.57	2,397.06	(2.5%)	(1.9%)	1,630,578	692.99	2,352.96	0.6%	29.4%
	South Bend	924,952	582.24	1,588.61	26.5%	21.1%	731,386	560.68	1,304.46	(4.3%)	(16.3%)	763,963	524.47	1,456.64	(12.6%)	(15.7%)
	Naselle-Grays River	1,050,842	397.70	2,642.30	69.4%	68.1%	620,185	585.63	1,059.01	(0.8%)	36.1%	625,099	538.30	1,161.25	37.2%	(4.5%)
	Willapa Valley	1,687,968	335.40	5,032.70	29.5%	85.2%	1,303,236	321.40	4,054.87	43.0%	113.7%	911,440	319.99	2,848.34	49.5%	157.0%
	North River	369,539	51.05	7,238.77	11.4%	2.7%	331,648	50.39	6,581.63	(7.8%)	(9.7%)	359,815	54.38	6,616.68	(2.1%)	41.5%
	County Totals	7,264,499	2,990.32	2,429.34	9.3%	20.7%	6,647,779	3,123.56	2,128.27	10.5%	16.5%	6,017,590	3,033.79	1,983.52	5.5%	25.5%
Pend Oreille Co.																
	Newport	451,061	1,089.23	414.11	45.4%	40.3%	310,259	1,040.96	298.05	(3.5%)	7.8%	321,481	1,103.07	291.44	11.7%	113.5%
	Cusick	863,282	265.09	3,256.56	52.9%	60.5%	564,776	268.85	2,100.71	5.0%	(13.8%)	537,845	268.77	2,001.13	(17.9%)	(31.5%)
	Selkirk	465,111	243.90	1,906.94	(8.8%)	65.9%	299.62	1,701.40	81.9%	(5.9%)	280,322	227.96	1,229.70	(5.0%)	(8.9%)	
	County Totals	1,779,455	1,598.22	1,113.40	28.5%	56.1%	1,384,809	1,609.43	860.43	21.5%	11.9%	1,139,647	1,599.80	712.37	(7.9%)	(8.4%)
Pierce Co.																
	Steilacoom	4,769,197	2,954.15	1,614.41	(36.5%)	(40.2%)	7,512,906	3,346.23	2,245.18	(5.7%)	(18.0%)	7,970,171	2,998.68	2,657.89	(13.0%)	(1.8%)
	Puyallup	35,532,230	21,883.05	1,623.73	33.9%	28.8%	26,536,966	21,355.51	1,242.63	(3.8%)	5.8%	27,577,052	20,914.81	1,318.54	10.0%	10.6%
	Tacoma	40,756,452	28,876.83	1,411.39	25.3%	21.3%	32,527,540	28,189.13	1,153.90	(3.2%)	(17.6%)	33,608,934	28,027.04	1,199.16	(14.9%)	(19.2%)
	Carbonado	918,298	177.15	5,183.73	14.4%	34.2%	802,428	179.80	4,462.89	17.2%	19.5%	684,414	171.23	3,997.05	1.9%	4.8%
	University Place	7,189,968	5,455.08	1,318.03	(2.5%)	(5.3%)	7,377,686	5,462.16	1,350.69	(2.8%)	(2.2%)	7,591,287	5,478.10	1,385.75	0.6%	0.7%
	Sumner	7,558,415	8,694.96	869.29	(24.6%)	(9.0%)	10,030,138	8,429.75	1,189.85	20.8%	28.3%	8,302,704	8,120.10	1,022.49	6.2%	15.1%
	Dieringer	679,216	1,482.85	458.05	(0.8%)	18.5%	684,546	1,446.45	473.26	19.4%	(12.1%)	573,261	1,427.01	401.72	(26.4%)	(23.1%)
	Orting	2,793,997	2,303.27	1,213.06	21.9%	8.3%	2,292,787	2,266.47	1,011.61	(11.1%)	(12.1%)	2,578,951	2,277.93	1,132.15	(1.1%)	46.3%
	Clover Park	16,195,027	12,264.29	1,320.50	10.6%	26.2%	14,645,011	12,214.34	1,199.00	14.1%	10.6%	12,830,862	11,987.17	1,070.38	(3.1%)	(8.2%)
	Peninsula	9,468,685	8,663.81	1,092.90	18.4%	30.1%	7,995,281	8,746.87	914.07	9.9%	0.6%	7,276,347	8,860.20	821.24	(8.4%)	(11.6%)
	Franklin Pierce	9,201,467	7,658.71	1,201.44	(24.1%)	(5.2%)	12,129,941	7,546.84	1,607.29	25.0%	33.3%	9,703,134	7,313.85	1,326.68	6.7%	51.5%
	Bethel	26,575,527	18,272.57	1,454.39	23.3%	38.8%	21,558,188	18,038.70	1,195.11	12.6%	38.7%	19,148,332	17,564.45	1,090.18	23.2%	28.3%
	Eatonville	2,542,372	1,843.89	1,378.81	(14.6%)	(18.2%)	2,975,702	1,806.87	1,646.88	(4.3%)	(15.3%)	3,108,424	1,861.00	1,670.30	(11.5%)	(35.7%)
	White River	6,340,533	3,464.57	1,830.11	6.8%	17.1%	5,939,492	3,442.87	1,725.16	9.7%	17.0%	5,413,735	3,570.80	1,516.11	6.6%	13.8%
	Fife	5,022,845	3,491.79	1,438.47	15.3%	19.6%	4,355,954	3,437.58	1,267.16	3.7%	20.7%	4,200,324	3,455.33	1,215.61	16.4%	38.9%
	County Totals	175,544,229	127,486.97	1,376.96	11.6%	16.6%	157,364,565	125,909.57	1,249.82	4.5%	4.1%	150,567,931	124,027.70	1,213.99	(0.4%)	1.2%
San Juan Co.																
	Shaw Island	357,119	14.60	24,460.21	(3.8%)	(14.0%)	371,167	14.00	26,511.90	(10.6%)	(17.3%)	415,357	22.30	18,625.87	(7.4%)	(21.9%)
	Orcas Island	552,700	812.88	679.93	80.3%	84.2%	306,501	818.67	374.39	2.1%	87.8%	300,096	791.56	379.12	83.8%	53.0%
	Lopez Island	260,972	233.56	1,117.36	200.5%	82.0%	86,838	222.38	390.49	(39.4%)	(78.1%)	143,373	216.09	663.49	(63.9%)	(62.5%)
	San Juan Island	821,451	760.73	1,079.82	34.4%	66.4%	611,415	798.05	766.14	23.9%	(21.3%)	493,563	801.81	615.56	(36.4%)	(55.2%)
	County Totals	1,992,241	1,821.77	1,093.57	44.8%	47.3%	1,375,921	1,853.10	742.50	1.7%	(22.9%)	1,352,388	1,831.76	738.30	(24.2%)	(38.8%)
Skagit Co.																
	Concrete	1,710,401	516.84	3,309.34	18.3%	12.5%	1,445,239	533.27	2,710.14	(4.9%)	4.7%	1,519,940	529.60	2,869.98	10.1%	18.5%
	Burlington-Edison	3,251,766	3,694.42	880.18	3.4%	46.4%	3,143,718	3,694.58	850.90	41.5%	57.5%	2,221,281	3,703.27	599.82	11.3%	(20.3%)
	Sedro-Woolley	5,244,315	4,234.55	1,238.46	50.1%	156.7%	4,199,615	4,199.81	831.85	71.0%	93.9%	2,042,995	4,078.27	500.95	13.4%	(25.7%)
	Anacortes	3,215,919	2,688.78	1,196.05	13.2%	(15.3%)	2,840,341	2,654.34	1,070.07	(25.2%)	(32.3%)	3,797,307	2,590.12	1,466.07	(9.5%)	(8.4%)
	La Conner	1,231,263	601.81	2,045.93	37.4%	123.2%	896,069	613.62	1,460.30	62.4%	(32.5%)	551,668	608.41	906.74	(58.4%)	(67.8%)
	Conway	758,875	424.33	1,788.41	(8.3%)	13.2%	827,215	424.08	1,950.61	23.3%	68.5%	670,676	420.56	1,594.72	36.6%	175.0%
	Mount Vernon	6,847,226	6,759.78	1,012.94	41.5%	40.9%	4,837,331	6,565.55	736.77	(0.5%)	(14.5%)	4,860,592	6,311.15	770.16	(14.1%)	(6.1%)
	County Totals	22,259,765	18,920.51	1,176.49	27.3%	42.1%	17,483,527	18,685.25	935.69	11.6%	3.8%	15,664,459	18,241.38	858.73	(7.0%)	(13.5%)

Washington State School Districts
General Fund Total Fund Balance Per Pupil and Percent of Change
Three-Year Analysis by County

County	District	FY 2014–2015					FY 2013–2014					FY 2012–2013				
		Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 14–15 & 13–14	% Change Between 14–15 & 12–13	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 13–14 & 12–13	% Change Between 13–14 & 11–12	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 12–13 & 11–12	% Change Between 12–13 & 10–11
Skamania Co.																
	Skamania	546,214	82.90	6,588.83	45.6%	110.9%	375,111	77.10	4,865.26	44.8%	102.7%	259,009	74.40	3,481.30	39.9%	(20.3%)
	Mount Pleasant	316,867	57.60	5,501.16	0.8%	(35.4%)	314,428	58.90	5,338.34	(35.9%)	(37.6%)	490,458	41.35	11,861.15	(2.7%)	16.0%
	Mill A	433,367	19.65	22,054.29	0.9%	(10.5%)	429,537	47.85	8,976.73	(11.3%)	14.4%	484,346	26.60	18,208.49	29.0%	(6.1%)
	Stevenson-Carson	3,884,004	887.92	4,374.27	(8.1%)	(15.6%)	4,225,365	899.92	4,695.27	(8.2%)	(21.6%)	4,601,387	965.71	4,764.77	(14.7%)	(35.8%)
	County Totals	5,180,452	1,048.07	4,942.85	(3.1%)	(11.2%)	5,344,442	1,083.77	4,931.34	(8.4%)	(17.2%)	5,835,200	1,108.06	5,266.14	(9.6%)	(30.8%)
Snohomish Co.																
	Everett	12,410,554	18,951.31	654.87	28.7%	28.9%	9,642,864	18,472.51	522.01	0.2%	(18.5%)	9,625,792	18,085.30	532.24	(18.7%)	(17.2%)
	Lake Stevens	8,192,762	8,062.23	1,016.19	5.0%	(4.1%)	7,803,076	8,119.43	961.04	(8.7%)	(16.8%)	8,546,523	7,849.60	1,088.78	(8.9%)	(1.7%)
	Mukilteo	17,453,200	15,082.21	1,157.20	47.0%	58.5%	11,869,149	14,939.70	794.47	7.8%	(6.9%)	11,009,594	14,835.66	742.10	(13.6%)	(16.7%)
	Edmonds	14,426,610	20,099.19	717.77	(11.3%)	(37.1%)	16,269,832	19,792.24	822.03	(29.1%)	(14.3%)	22,935,904	19,879.63	1,153.74	20.8%	44.6%
	Arlington	4,827,905	5,270.21	916.07	(8.4%)	(8.3%)	5,268,345	5,236.34	1,006.11	0.1%	0.1%	5,263,241	5,222.54	1,007.79	(0.0%)	45.4%
	Marysville	4,942,512	10,960.68	450.93	36.2%	74.8%	3,629,381	11,102.93	326.89	28.4%	35.0%	2,827,486	10,948.44	258.25	5.2%	4.6%
	Index	337,352	39.49	8,542.71	11.2%	29.0%	303,239	32.45	9,344.80	15.9%	26.5%	261,580	21.34	12,257.75	9.1%	51.7%
	Monroe	7,593,185	6,897.00	1,100.94	1.8%	28.3%	7,457,594	6,914.87	1,078.49	26.0%	21.6%	5,920,543	7,091.32	834.90	(3.4%)	9.9%
	Snohomish	6,597,123	9,805.06	672.83	13.6%	112.7%	5,809,683	9,801.57	592.73	87.3%	58.7%	3,101,631	9,657.73	321.16	(15.3%)	(17.9%)
	Lakewood	2,405,066	2,237.53	1,074.88	33.1%	46.3%	1,807,405	2,243.52	805.61	9.9%	(21.4%)	1,644,174	2,225.21	738.88	(28.5%)	(28.4%)
	Sultan	1,259,263	1,952.09	645.08	117.9%	18.5%	577,977	1,904.22	303.52	(45.6%)	(64.0%)	1,062,522	1,961.11	541.80	(33.8%)	(1.4%)
	Darrington	1,020,290	421.31	2,421.71	0.0%	42.3%	1,020,192	438.13	2,328.51	42.3%	88.9%	716,912	419.90	1,707.34	32.7%	51.4%
	Granite Falls	961,889	2,003.15	480.19	(6.4%)	(4.2%)	1,027,449	2,057.54	499.36	2.3%	(23.6%)	1,003,957	2,022.82	496.32	(25.4%)	10.7%
	Stanwood-Camano	4,217,193	4,334.29	972.98	(11.4%)	(11.3%)	4,757,851	4,384.20	1,085.23	0.0%	(5.3%)	4,756,094	4,515.84	1,053.20	(5.4%)	12.4%
	County Totals	86,644,903	106,115.75	816.51	12.2%	10.1%	77,244,039	105,439.64	732.59	(1.8%)	(5.5%)	78,675,953	104,736.44	751.18	(3.8%)	6.3%
Spokane Co.																
	Spokane	24,302,203	30,134.41	806.46	9.0%	(11.8%)	22,287,862	29,473.17	756.21	(19.1%)	(19.9%)	27,565,597	28,761.54	958.42	(1.0%)	7.6%
	Orchard Prairie	256,573	73.86	3,473.77	13.6%	37.7%	225,832	73.10	3,089.36	21.2%	38.6%	186,275	76.75	2,427.04	14.3%	(10.2%)
	Great Northern	139,516	45.45	3,069.65	(12.1%)	(7.6%)	158,698	46.13	3,440.22	5.1%	(12.0%)	151,051	43.55	3,468.44	(16.3%)	(22.4%)
	Nine Mile Falls	1,550,406	1,448.81	1,070.12	21.5%	30.4%	1,276,078	1,482.26	860.90	7.3%	(7.8%)	1,188,778	1,498.63	793.24	(14.1%)	(14.8%)
	Medical Lake	1,813,044	1,795.78	1,009.61	35.1%	41.3%	1,342,481	1,830.87	373.25	4.6%	2.3%	1,283,189	1,815.38	706.84	(2.2%)	(29.2%)
	Mead	6,472,032	9,585.09	675.22	25.1%	70.0%	5,171,559	9,380.02	551.34	35.9%	28.0%	3,806,780	9,233.78	412.27	(5.8%)	(2.3%)
	Central Valley	9,245,113	13,020.61	710.04	32.2%	8.5%	6,990,960	12,700.09	550.47	(17.9%)	(11.1%)	8,518,407	12,485.38	682.27	8.3%	7.0%
	Freeman	605,136	906.11	667.84	21.8%	14.0%	496,893	873.26	569.01	(6.4%)	21.4%	530,818	879.80	603.34	29.7%	11.8%
	Cheney	3,372,667	4,364.70	772.71	19.1%	108.3%	2,831,095	4,206.82	672.98	74.9%	(2.0%)	1,618,923	4,059.11	398.84	(43.9%)	(38.8%)
	East Valley	3,499,389	4,191.53	834.87	108.2%	271.4%	1,680,682	4,443.06	378.27	78.4%	115.4%	942,214	4,511.10	208.87	20.8%	(50.0%)
	Liberty	586,346	404.73	1,448.73	22.0%	54.9%	480,567	404.72	1,187.41	26.9%	3.9%	378,611	405.57	933.53	(18.2%)	(13.4%)
	West Valley	2,696,628	3,795.88	710.41	(19.0%)	(1.8%)	3,327,379	3,752.51	886.71	21.2%	45.3%	2,746,312	3,710.87	740.07	19.9%	15.9%
	Deer Park	2,395,109	2,481.40	965.22	(24.4%)	(2.4%)	3,169,148	2,525.78	1,254.72	39.2%	25.9%	2,276,038	2,474.83	919.67	(9.6%)	19.9%
	Riverside	1,955,914	1,489.40	1,313.22	(6.8%)	18.9%	2,098,124	1,504.00	1,395.03	27.5%	20.8%	1,645,675	1,445.19	1,138.73	(5.2%)	(6.8%)
	County Totals	58,890,074	73,737.75	798.64	14.3%	11.5%	51,537,357	72,695.79	708.95	(2.5%)	(4.3%)	52,838,668	71,401.48	740.02	(1.9%)	0.5%
Stevens Co.																
	Onion Creek	180,374	34.60	5,213.11	55.6%	44.7%	115,958	37.70	3,075.81	(7.0%)	(7.1%)	124,646	34.40	3,623.42	(0.2%)	(5.2%)
	Chewelah	1,139,100	871.18	1,307.54	38.0%	18.9%	825,459	849.42	971.79	(13.8%)	(13.4%)	958,155	816.37	1,173.68	0.6%	(22.3%)
	Wellpinit	2,325,963	556.45	4,180.00	82.0%	235.1%	1,278,047	511.69	2,497.70	84.1%	76.9%	694,205	527.93	1,314.96	(3.9%)	(14.9%)
	998,907	651.44	1,533.38	17.8%	(1.1%)	847,910	870.70	973.83	(16.1%)	(55.8%)	1,010,372	927.77	1,089.03	(47.4%)	(72.0%)	
	Colville	959,780	1,820.06	527.33	61.6%	129.7%	593,915	1,840.97	322.61	42.1%	(19.8%)	417,837	1,810.28	230.81	(43.6%)	(59.7%)
	Loon Lake	374,534	196.49	1,906.12	9.8%	32.0%	341,129	214.31	1,591.75	20.2%	(25.8%)	283,723	207.42	1,367.87	(38.3%)	(56.8%)
	Summit Valley	246,243	74.40	3,309.72	(25.6%)	(26.0%)	331,059	79.27	4,176.35	(0.5%)	12.7%	332,741	74.54	4,463.92	13.3%	17.8%
	Evergreen	169,026	23.36	7,235.72	11.0%	54.2%	152,241	27.70	5,496.05	38.9%	26.2%	109,630	19.85	5,522.92	(9.1%)	15.2%
	Columbia	503,201	156.55	3,214.31	(1.2%)	2.0%	509,223	157.28	3,237.68	3.2%	0.8%	493,517	171.51	2,877.48	(2.3%)	(15.8%)
	Mary Walker	19,941	493.14	40.44	(76.3%)	(93.4%)	84,293	500.54	168.40	(72.2%)	(77.4%)	303,736	554.80	547.47	(18.5%)	40.0%
	Northport	176,918	240.71	734.98	(42.8%)	(46.2%)	309,313	230.12	1,344.14	(5.9%)	(0.1%)	328,649	289.76	1,134.21	6.2%	14.9%
	Kettle Falls	598,004	888.36	673.16	35.8%	19.6%	440,470	918.00	479.82	(11.9%)	(27.3%)	500,115	902.42	554.19	(17.5%)	34.6%
	County Totals	7,691,992	6,006.74	1,280.56	32.0%	38.4%	5,829,017	6,237.70	934.48	4.9%	(18.2%)	5,557,326	6,337.05	876.96	(22.0%)	(40.4%)

Washington State School Districts
General Fund Total Fund Balance Per Pupil and Percent of Change
Three-Year Analysis by County

County	District	FY 2014-2015					FY 2013-2014					FY 2012-2013				
		Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 14-15 & 13-14	% Change Between 14-15 & 12-13	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 13-14 & 12-13	% Change Between 13-14 & 11-12	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 12-13 & 11-12	% Change Between 12-13 & 10-11
Thurston Co.																
	Yelm	6,122,069	5,425.58	1,128.37	43.6%	96.0%	4,263,517	5,449.78	782.33	36.5%	(21.3%)	3,123,104	5,304.10	588.81	(42.4%)	(37.0%)
	North Thurston	16,528,538	14,446.60	1,144.11	(0.1%)	7.9%	16,539,235	14,364.01	1,151.44	8.0%	30.5%	15,318,862	13,999.80	1,094.22	20.8%	50.7%
	Tumwater	7,953,220	6,634.16	1,198.83	50.0%	63.6%	5,301,924	6,603.59	802.89	9.1%	(0.2%)	4,861,409	6,514.93	746.20	(8.5%)	(16.0%)
	Olympia	5,255,920	9,404.61	558.87	(1.5%)	(8.7%)	5,335,133	9,131.54	584.25	(7.3%)	(17.5%)	5,756,362	9,028.71	637.56	(11.0%)	12.7%
	Rainier	949,496	816.32	1,163.14	12.7%	18.6%	842,223	809.35	1,040.62	5.2%	23.8%	800,725	787.31	1,017.04	17.7%	47.6%
	Griffin	2,245,776	624.57	3,595.72	12.0%	14.7%	2,005,560	626.44	3,201.52	2.4%	18.0%	1,958,415	616.51	3,176.61	15.2%	31.1%
	Rochester	4,478,234	2,227.45	2,010.48	12.2%	15.7%	3,990,197	2,213.43	1,802.72	3.1%	8.3%	3,870,962	2,130.22	1,817.17	5.0%	22.5%
	Tenino	1,232,399	1,172.90	1,050.73	13.2%	35.1%	1,088,681	1,174.18	927.18	19.3%	54.6%	912,519	1,160.70	786.18	29.6%	126.5%
	County Totals	44,765,653	40,752.19	1,098.48	13.7%	22.3%	39,366,471	40,372.32	975.09	7.6%	7.4%	36,602,357	39,542.28	925.65	(0.1%)	15.8%
Wahkiakum Co.																
	Wahkiakum	864,019	457.75	1,887.53	53.0%	32.0%	564,719	404.68	1,395.47	(13.7%)	(23.3%)	654,595	413.22	1,584.13	(11.1%)	(18.6%)
	County Totals	864,019	457.75	1,887.53	53.0%	32.0%	564,719	404.68	1,395.47	(13.7%)	(23.3%)	654,595	413.22	1,584.13	(11.1%)	(18.6%)
Walla Walla Co.																
	Dixie	205,744	22.90	8,984.44	11.4%	25.1%	184,713	27.60	6,692.51	12.3%	6.6%	164,481	32.00	5,140.02	(5.1%)	4.2%
	Walla Walla	7,558,024	6,003.48	1,258.94	12.0%	9.0%	6,748,701	6,161.05	1,095.38	(2.7%)	(2.6%)	6,932,533	6,111.91	1,134.27	0.1%	(11.0%)
	College Place	2,532,154	1,006.97	2,514.63	32.1%	86.9%	1,916,634	845.51	2,266.84	41.5%	111.4%	1,354,868	748.82	1,809.34	49.5%	95.1%
	Touchet	173,711	238.37	728.74	98.9%	101.4%	87,318	238.07	366.77	1.2%	(0.2%)	86,249	241.19	357.60	(1.5%)	194.4%
	Columbia	892,334	846.42	1,054.24	19.5%	28.8%	746,627	876.87	851.47	7.7%	(4.0%)	692,955	822.41	822.41	(10.9%)	37.0%
	Waitsburg	650,750	293.80	2,214.94	1.6%	26.0%	640,810	284.66	2,251.14	24.1%	45.0%	516,370	288.69	1,788.67	16.9%	(18.9%)
	Prescott	1,026,640	338.60	3,032.01	36.1%	119.5%	754,080	366.05	2,060.05	61.2%	83.0%	467,803	348.08	1,343.95	13.6%	73.8%
	County Totals	13,039,356	8,750.54	1,490.12	17.7%	27.6%	11,078,883	8,799.81	1,258.99	8.5%	13.9%	10,215,259	8,613.28	1,185.99	5.0%	1.3%
Whatcom Co.																
	Bellingham	6,690,200	10,847.97	616.72	(11.0%)	15.1%	7,517,910	10,809.65	695.48	29.4%	53.3%	5,810,209	10,666.54	544.71	18.5%	(26.9%)
	Ferndale	6,033,798	4,693.21	1,285.64	(4.1%)	(6.6%)	6,288,509	4,930.80	1,275.35	(2.7%)	7.8%	6,461,861	5,020.20	1,287.17	10.7%	49.0%
	Blaine	2,802,968	2,107.87	1,329.76	21.7%	59.5%	2,302,717	2,083.43	1,105.25	31.1%	16.0%	1,756,812	2,082.40	843.65	(11.5%)	(9.1%)
	Lynden	2,071,302	2,808.59	737.49	24.3%	34.7%	1,666,341	2,768.61	601.87	8.3%	(15.9%)	1,537,978	2,719.75	565.48	(22.4%)	(44.0%)
	Meridian	1,747,057	1,667.37	1,047.79	(13.1%)	(16.2%)	2,010,695	1,722.52	1,167.30	(3.6%)	3.2%	2,085,058	2,265.27	920.45	7.0%	(3.0%)
	Nooksack Valley	2,265,815	1,594.84	1,420.72	18.4%	37.4%	1,913,330	1,556.95	1,228.90	16.1%	22.4%	1,648,701	1,520.09	1,084.61	5.5%	20.6%
	Mount Baker	1,123,678	1,832.04	613.35	(1.8%)	(8.9%)	1,144,329	1,826.39	626.55	(7.2%)	(24.1%)	1,232,939	1,838.35	670.68	(18.2%)	(43.3%)
	Lummi Tribal	35,431	315.68	112.24												
	County Totals	22,770,249	25,867.57	880.26	(0.3%)	10.9%	22,843,832	25,698.35	888.92	11.3%	15.8%	20,533,557	26,112.60	786.35	4.1%	(9.4%)
Whitman Co.																
	Lacrosse	714,323	65.74	10,865.88	(8.1%)	0.6%	777,662	70.42	11,043.20	9.5%	27.5%	710,262	82.12	8,649.07	16.4%	42.5%
	Lamont	62,630	32.00	1,957.20	2.0%	8.9%	61,416	31.10	1,974.80	6.8%	89.4%	57,486	29.10	1,975.46	77.3%	4.2%
	Tekoa	336,105	201.99	1,663.97	(19.1%)	(38.8%)	415,483	186.55	2,227.19	(24.4%)	(30.8%)	549,497	183.93	2,987.53	(8.5%)	(13.0%)
	Pullman	1,976,565	2,568.13	769.65	26.5%	91.4%	1,561,890	2,475.57	630.92	51.3%	3.8%	1,032,419	2,428.75	425.08	(31.4%)	(51.7%)
	Colfax	870,797	587.60	1,481.96	(7.1%)	27.1%	936,927	612.62	1,529.38	36.8%	76.6%	685,110	603.89	1,134.49	29.1%	83.6%
	Palouse	333,584	169.14	1,972.24	(5.7%)	38.9%	353,569	190.47	1,856.30	47.2%	(0.5%)	240,197	185.29	1,296.33	(32.4%)	(33.9%)
	Garfield	797,435	104.30	7,645.59	6.5%	12.9%	748,983	94.09	7,960.28	6.1%	3.0%	706,239	104.83	6,736.99	(2.9%)	(11.4%)
	Stephens	186,178	34.99	5,320.89	(23.4%)	(28.4%)	243,189	28.80	8,444.06	(6.5%)	(8.6%)	260,148	31.71	8,203.98	(2.2%)	(6.6%)
	Colton	989,604	158.56	6,241.19	(9.5%)	18.0%	1,093,351	161.37	6,775.43	30.3%	47.6%	838,927	168.02	4,993.02	13.3%	25.5%
	Endicott	587,112	74.26	7,906.16	(7.6%)	(11.3%)	635,059	74.17	8,562.21	(4.0%)	3.5%	661,831	84.84	7,800.93	7.9%	51.0%
	Rosalia	476,596	203.06	2,347.07	(13.5%)	(22.9%)	551,054	201.04	2,741.02	(10.9%)	(13.5%)	618,285	195.00	3,170.69	(3.0%)	16.7%
	St. John	617,763	176.00	3,510.02	(3.9%)	5.5%	642,869	176.11	3,650.38	9.8%	21.6%	585,544	164.42	3,561.27	10.8%	41.3%
	Oakesdale	173,473	108.16	1,603.85	39.8%	(43.7%)	124,111	110.45	1,123.68	(59.7%)	(66.0%)	307,942	104.47	2,947.66	(15.7%)	(24.6%)
	County Totals	8,122,164	4,483.93	1,811.39	(0.3%)	12.0%	8,145,564	4,412.76	1,845.91	12.3%	8.4%	7,253,886	4,366.37	1,661.31	(3.4%)	(4.5%)

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Three-Year Analysis by County

County	District	FY 2014–2015					FY 2013–2014					FY 2012–2013				
		Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 14–15 & 13–14	% Change Between 14–15 & 12–13	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 13–14 & 12–13	% Change Between 13–14 & 11–12	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 12–13 & 11–12	% Change Between 12–13 & 10–11
Yakima Co.																
	Union Gap	3,422,599	637.11	5,372.07	22.8%	40.3%	2,786,503	623.11	4,471.93	14.2%	31.7%	2,439,129	612.59	3,981.67	15.3%	69.2%
	Naches Valley	1,434,793	1,305.78	1,098.80	53.1%	54.4%	936,963	1,325.10	707.09	0.8%	(4.1%)	929,307	1,338.53	694.27	(4.9%)	(1.6%)
	Yakima	15,849,428	16,363.10	968.61	34.0%	(17.6%)	11,827,276	15,964.28	740.86	(38.5%)	(53.3%)	19,241,742	15,545.14	1,237.80	(24.0%)	(32.6%)
	East Valley	3,880,029	3,049.67	1,272.28	42.9%	0.2%	2,715,959	3,010.54	902.15	(29.9%)	(22.8%)	3,873,404	2,871.96	1,348.70	10.1%	32.1%
	Selah	4,854,319	3,463.41	1,401.60	14.3%	32.2%	4,246,464	3,411.54	1,244.74	15.6%	19.8%	3,672,465	3,309.67	1,109.62	3.6%	13.2%
	Mabton	1,864,060	946.53	1,969.36	(7.7%)	(10.6%)	2,020,236	920.25	2,195.31	(3.1%)	0.0%	2,084,508	902.62	2,309.40	3.2%	0.6%
	Grandview	6,471,267	3,645.71	1,775.04	10.3%	(6.1%)	5,867,022	3,578.34	1,639.59	(14.9%)	(16.1%)	6,890,674	3,493.76	1,972.28	(1.4%)	10.8%
	Sunnyside	10,573,461	6,670.67	1,585.07	31.5%	23.4%	8,040,034	6,539.66	1,229.43	(6.1%)	(10.4%)	8,565,911	6,516.94	1,314.41	(4.5%)	(13.3%)
	Toppenish	6,429,438	4,143.92	1,551.53	3.5%	9.2%	6,209,112	4,046.29	1,534.52	5.4%	(5.6%)	5,889,089	3,795.15	1,551.74	(10.5%)	(5.8%)
	Highland	1,564,639	1,193.25	1,311.24	4.2%	5.9%	1,501,264	1,216.48	1,234.11	1.6%	17.4%	1,477,789	1,240.78	1,191.02	15.6%	44.4%
	Granger	1,547,245	1,504.05	1,028.72	10.7%	15.2%	1,397,285	1,508.76	926.11	4.0%	(26.1%)	1,343,271	1,487.08	903.29	(29.0%)	(36.8%)
	Zillah	3,096,679	1,331.49	2,325.72	12.8%	18.2%	2,746,358	1,308.91	2,098.20	4.8%	(13.5%)	2,620,885	1,258.66	2,082.28	(17.4%)	(17.2%)
	Wapato	3,389,973	3,359.05	1,009.21	41.5%	(1.2%)	2,396,464	3,393.50	706.19	(30.1%)	(36.9%)	3,430,466	3,421.92	1,002.50	(9.7%)	16.6%
	West Valley	6,473,669	4,887.35	1,324.58	24.8%	26.1%	5,188,580	4,781.09	1,085.23	1.1%	17.5%	5,133,314	4,752.37	1,080.16	16.3%	43.8%
	Mount Adams	2,665,857	951.90	2,800.56	11.0%	16.0%	2,400,995	989.35	2,426.84	4.5%	27.7%	2,298,306	968.59	2,372.84	22.3%	45.4%
	County Totals	73,517,457	53,452.98	1,375.37	22.0%	5.2%	60,280,516	52,617.20	1,145.64	(13.7%)	(21.2%)	69,890,262	51,515.76	1,356.68	(8.6%)	(8.0%)

Washington State School Districts
Percent and Per Pupil of General Fund Reserved and Unreserved to Total Fund Balance by Enrollment Groups
Fiscal Year 2014–2015

District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
								Committed	Assigned	Unassigned			
State Total	1,051,082.92	53,308,326	4.3%	50.72	98,173,375	7.8%	93.40	75,284,679	312,561,937	698,540,512	87.8%	1,033.59	1,237,868,829
20,000 and Over													
Seattle	51,168.46	1,382,803	2.1%	27.02	4,652,216	7.2%	90.92	21,800,000	33,781,063	3,365,634	90.7%	1,152.01	64,981,716
Spokane	30,134.41	1,888,221	7.8%	62.66	8,213,954	33.8%	272.58	1,500,000	3,700,000	9,000,028	58.4%	471.22	24,302,203
Tacoma	28,876.83	3,336,215	8.2%	115.53	753,170	1.8%	26.08	1,000,000	21,482,787	14,184,280	90.0%	1,269.77	40,756,452
Kent	27,164.34	658,569	4.7%	24.24	2,658,360	18.9%	97.86			10,780,263	76.5%	396.85	14,097,192
Evergreen (Clark)	26,677.23	923,335	3.3%	34.61	3,393,344	12.3%	127.20	13,807,636	9,500,000		84.4%	873.69	27,624,315
Lake Washington	26,275.39	3,508,692	10.8%	133.54	3,229,035	9.9%	122.89			25,827,248	79.3%	982.94	32,564,975
Vancouver	22,976.85	2,006,421	8.2%	87.32	9,081,745	37.3%	395.26		5,020,173	8,252,768	54.5%	577.67	24,361,108
Federal Way	21,950.46	1,327,111	6.0%	60.46	665,853	3.0%	30.33		3,013,177	16,969,450	90.9%	910.35	21,975,591
Puyallup	21,883.05	2,389,625	6.7%	109.20	1,504,702	4.2%	68.76	591,096	15,635,972	15,410,836	89.0%	1,445.77	35,532,230
Northshore	20,244.83	2,716,002	17.0%	134.16	1,165,523	7.3%	57.57		3,577,579	8,536,228	75.7%	598.37	15,995,332
Edmonds	20,099.19	1,241,571	8.6%	61.77	2,569,935	17.8%	127.86		6,144,206	4,470,896	73.6%	528.14	14,426,610
Subtotal (11 districts)	297,451.04	21,378,565	6.8%	71.87	37,887,838	12.0%	127.38	38,698,732	101,854,957	116,797,631	81.3%	865.19	316,617,723
10,000–19,999													
Highline	19,478.13	391,559	4.3%	20.10	1,648,134	18.0%	84.61		1,346,040	5,769,434	77.7%	365.31	9,155,167
Bellevue	19,008.00	2,348,454	10.6%	123.55	103,037	0.5%	5.42		6,911,662	12,691,972	88.9%	1,031.34	22,055,125
Everett	18,951.31	1,127,804	9.1%	59.51	1,796,998	14.5%	94.82	102,000	825,839	8,557,914	76.4%	500.53	12,410,554
Issaquah	18,733.82	250,000	1.0%	13.34	1,288,399	5.3%	68.77	1,088,220	9,350,000	12,158,034	93.6%	1,206.17	24,134,654
Bethel	18,272.57	500,000	1.9%	27.36	5,599,209	21.1%	306.43		14,168,664	6,307,654	77.0%	1,120.60	26,575,527
Kennewick	17,495.78	384,463	1.2%	21.97	3,502,230	11.2%	200.18	822,629	17,787,539	8,680,000	87.5%	1,559.81	31,176,861
Pasco	16,779.70	144,783	0.4%	8.63	3,332,236	9.7%	198.59	4,500,000	17,750,938	8,688,935	89.9%	1,843.89	34,416,892
Yakima	16,363.10		0.0%	0.00	1,396,376	8.8%	85.34		834,817	13,618,235	91.2%	883.27	15,849,428
Auburn	15,310.84	549,946	5.3%	35.92	2,115,257	20.5%	138.15		2,100,000	5,545,305	74.2%	499.34	10,310,508
Renton	15,308.20	293,112	2.9%	19.15	2,823,070	28.0%	184.42		712,428	6,269,218	69.1%	456.07	10,097,828
Mukilteo	15,082.21	94,729	0.5%	6.28	198,140	1.1%	13.14		9,863,219	7,297,112	98.3%	1,137.79	17,453,200
North Thurston	14,446.60	1,778,928	10.8%	123.14	328,435	2.0%	22.73	836	1,397,469	13,022,871	87.3%	998.24	16,528,538
Central Valley	13,020.61	782,359	8.5%	60.09	242,596	2.6%	18.63		985,000	7,235,158	88.9%	631.32	9,245,113
Battle Ground	12,944.11	338,355	8.6%	26.14	167,147	4.3%	12.91			3,417,648	87.1%	264.03	3,923,150
Clover Park	12,264.29	156,698	1.0%	12.78	673,363	4.2%	54.90	1,100,000	7,230,516	7,034,450	94.9%	1,252.82	16,195,027
Richland	12,060.72	3,908,623	20.6%	324.08	2,367,146	12.5%	196.27		6,421,009	6,306,791	67.0%	1,055.31	19,003,569
Marysville	10,960.68	70,533	1.4%	6.44	433,870	8.8%	39.58	26,000	567,187	3,844,922	89.8%	404.91	4,942,512
Bellingham	10,847.97	1,212,397	18.1%	111.76	169,457	2.5%	15.62		220,467	5,087,879	79.3%	489.34	6,690,200
Central Kitsap	10,803.14	798,955	8.3%	73.96	220,066	2.3%	20.37		3,784,767	4,827,576	89.4%	797.21	9,631,364
Subtotal (19 districts)	288,131.78	15,131,698	5.0%	52.52	28,405,166	9.5%	98.58	7,639,685	102,257,561	146,361,108	85.5%	889.38	299,795,217
5,000–9,999													
Snohomish	9,805.06	953,609	14.5%	97.26	88,347	1.3%	9.01		1,248,341	4,306,826	84.2%	566.56	6,597,123
Mead	9,585.09	151,605	2.3%	15.82	13,408	0.2%	1.40		1,435,759	4,871,260	97.5%	658.00	6,472,032
Olympia	9,404.61	205,295	3.9%	21.83	334,000	6.4%	35.51	180,800	1,507,630	3,028,195	89.7%	501.52	5,255,920
South Kitsap	9,382.96	807,682	7.1%	86.08	638,601	5.6%	68.06		4,358,553	5,596,821	87.3%	1,061.01	11,401,657
Shoreline	8,979.28	318,884	1.8%	35.51	783,793	4.3%	87.29	3,302,752	1,336,990	12,376,882	93.9%	1,895.10	18,119,301
Sumner	8,694.96	557,942	7.4%	64.17	58,827	0.8%	6.77		2,112,643	4,829,003	91.8%	798.35	7,558,415
Peninsula	8,663.81	192,113	2.0%	22.17	292,226	3.1%	33.73		4,267,617	4,716,729	94.9%	1,037.00	9,468,685
Moses Lake	8,257.15	65,115	0.7%	7.89	526,011	5.3%	63.70		515,093	8,782,442	94.0%	1,126.00	9,888,660
Lake Stevens	8,062.23	568,829	6.9%	70.55	140,766	1.7%	17.46		1,985,448	5,497,719	91.3%	928.18	8,192,762
Wenatchee	7,941.21	34,683	0.3%	4.37	879,162	7.7%	110.71	179,956	1,183,000	9,140,569	92.0%	1,322.66	11,417,371
Tahoma	7,734.85		0.0%	0.00	800,000	8.4%	103.43			8,750,334	91.6%	1,131.29	9,550,334
Franklin Pierce	7,658.71	100,000	1.1%	13.06	1,513,067	16.4%	197.56		3,646,628	3,941,772	82.5%	990.82	9,201,467
Monroe	6,897.00	186,790	2.5%	27.08	43,426	0.6%	6.30		2,550,464	4,812,505	97.0%	1,067.56	7,593,185
Mount Vernon	6,759.78	704,693	10.3%	104.25	461,152	6.7%	68.22		1,019,628	4,661,753	83.0%	840.47	6,847,226
Sunnyside	6,670.67	3,815	0.0%	0.57	2,843,836	26.9%	426.32		1,150,000	6,575,811	73.1%	1,158.18	10,573,461
Tumwater	6,634.16	1,520,516	19.1%	229.19	909,444	11.4%	137.09		1,650,000	3,873,260	69.4%	832.55	7,953,220

Washington State School Districts
Percent and Per Pupil of General Fund Reserved and Unreserved to Total Fund Balance by Enrollment Groups
Fiscal Year 2014–2015

District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
								Committed	Assigned	Unassigned			
5,000–9,999 (cont.)													
Longview	6,601.38	485,026	5.7%	73.47	245,534	2.9%	37.19		2,258,904	5,519,702	91.4%	1,178.33	8,509,166
Camas	6,421.33	178,581	2.1%	27.81	331,387	3.8%	51.61		2,743,066	5,434,048	94.1%	1,273.43	8,687,082
Snoqualmie Valley	6,388.39	40,000	0.6%	6.26	490,060	7.4%	76.71		5,700,000	364,347	92.0%	949.28	6,594,407
Walla Walla	6,003.48	55,293	0.7%	9.21	142,882	1.9%	23.80	334,350	825,991	6,199,508	97.4%	1,225.93	7,558,024
North Kitsap	5,860.15	328,261	4.1%	56.02	228,701	2.9%	39.03	3,988,275	1,955,773	1,516,624	93.1%	1,273.12	8,017,634
Eastmont	5,749.82	26,471	0.2%	4.60	323,604	2.9%	56.28		3,143,039	7,731,048	96.9%	1,891.20	11,224,162
Oak Harbor	5,463.13	85,012	2.3%	15.56	12,557	0.3%	2.30		1,627,626	2,051,942	97.4%	673.53	3,777,137
University Place	5,455.08	810,702	11.3%	148.61	702,883	9.8%	128.85		2,025,602	3,650,781	78.9%	1,040.57	7,189,968
Yelm	5,425.58		0.0%	0.00		0.0%	0.00	8,000		6,114,069	100.0%	1,128.37	6,122,069
Bremerton	5,306.67	316,868	3.7%	59.71	1,270,438	14.7%	239.40		4,545,914	2,510,792	81.6%	1,329.78	8,644,012
Arlington	5,270.21	134,324	2.8%	25.49	825	0.0%	0.16			4,692,756	97.2%	890.43	4,827,905
Subtotal (27 districts)	195,076.75	8,832,108	3.9%	45.28	14,074,937	6.2%	72.15	7,994,134	54,793,709	141,547,496	89.9%	1,047.46	227,242,383
3,000–4,999													
West Valley (Yakima)	4,887.35	140,342	2.2%	28.72	680,678	10.5%	139.27	157,472	1,934,100	3,561,077	87.3%	1,156.59	6,473,669
Omak	4,847.98	4,597	0.1%	0.95	172,592	2.5%	35.60	1,184,476	2,200,000	3,270,246	97.4%	1,372.68	6,831,911
Kelso	4,817.24	248,036	5.9%	51.49	289,122	6.9%	60.02		170,328	3,508,742	87.3%	763.73	4,216,227
Ferndale	4,693.21	100,998	1.7%	21.52	227,102	3.8%	48.39		3,705,698	2,000,000	94.6%	1,215.73	6,033,798
Cheney	4,364.70	388,798	11.5%	89.08	121,884	3.6%	27.92	312,119	202,055	2,347,811	84.9%	655.71	3,372,667
Stanwood-Camano	4,334.29	244,350	5.8%	56.38	35,055	0.8%	8.09		1,545,331	2,392,456	93.4%	908.52	4,217,193
Mercer Island	4,268.31	147,784	2.3%	34.62	80,000	1.2%	18.74	820,000		5,444,647	96.5%	1,467.71	6,492,431
Shelton	4,250.01	195,359	4.8%	45.97	633,059	15.7%	148.95		72,307	3,135,267	79.5%	754.72	4,035,991
Sedro-Woolley	4,234.55	31,428	0.6%	7.42	61,710	1.2%	14.57		1,850,000	3,301,177	98.2%	1,216.46	5,244,315
East Valley (Spokane)	4,191.53	634,292	18.1%	151.33	11,978	0.3%	2.86		1,287,073	1,566,045	81.5%	680.69	3,499,389
Othello	4,158.14	548,551	5.1%	131.92	1,285,395	11.9%	309.13	1,325,124		7,678,240	83.1%	2,165.24	10,837,311
Toppenish	4,143.92		0.0%	0.00	553,139	8.6%	133.48		246,479	5,629,821	91.4%	1,418.05	6,429,438
Enumclaw	3,895.62	23,322	0.3%	5.99	200,000	2.7%	51.34		100,000	6,966,453	96.9%	1,813.95	7,289,775
Port Angeles	3,844.01	248,285	5.0%	64.59	113,486	2.3%	29.52	1,589,701	250,000	2,785,492	92.7%	1,203.22	4,986,963
West Valley (Spokane)	3,795.88	100,000	3.7%	26.34		0.0%	0.00	175,599		2,421,029	96.3%	684.06	2,696,628
Bainbridge	3,762.38	258,801	9.8%	68.79	68,195	2.6%	18.13		1,137,780	1,177,000	87.6%	615.24	2,641,776
Burlington-Edison	3,694.42	163,088	5.0%	44.14	110,924	3.4%	30.02		657,863	2,319,891	91.6%	806.01	3,251,766
Centralia	3,675.23	136,851	2.7%	37.24	542,363	10.6%	147.57		13,291	4,439,272	86.8%	1,211.51	5,131,777
Grandview	3,645.71	6,000	0.1%	1.65	2,178	0.0%	0.60	141,884	821,845	5,499,359	99.9%	1,772.79	6,471,267
Fife	3,491.79	409,343	8.1%	117.23	200,535	4.0%	57.43		2,407,337	2,005,629	87.9%	1,263.81	5,022,845
White River	3,464.57	78,922	1.2%	22.78	282,953	4.5%	81.67		963,629	5,015,029	94.3%	1,725.66	6,340,533
Selah	3,463.41	47,588	1.0%	13.74	464,782	9.6%	134.20		991,138	3,350,811	89.4%	1,253.66	4,854,319
Wapato	3,359.05	61,152	1.8%	18.21	983,508	29.0%	292.79	76,615		2,268,698	69.2%	698.21	3,389,973
Aberdeen	3,316.33	318,851	9.2%	96.15	228,465	6.6%	68.89	13,370	198,628	2,724,251	84.3%	885.39	3,483,565
Riverview	3,151.68		0.0%	0.00	7,000	0.2%	2.22		541,704	2,812,077	99.8%	1,064.12	3,360,781
Washougal	3,059.71	58,981	0.9%	19.28	86,536	1.4%	28.28		4,312,891	1,888,449	97.7%	2,026.77	6,346,858
East Valley (Yakima)	3,049.67		0.0%	0.00	277,045	7.1%	90.84	130,565	800,000	2,672,419	92.9%	1,181.44	3,880,029
Ellensburg	3,043.02	13,011	0.3%	4.28	30,462	0.8%	10.01		1,136,778	2,728,726	98.9%	1,270.29	3,908,977
Tukwila	3,033.73	2,634	0.1%	0.87	951,349	21.1%	313.59	2,225,847	823,985	506,517	78.8%	1,172.27	4,510,331
Subtotal (29 districts)	111,937.44	4,611,367	3.2%	41.20	8,701,495	6.0%	77.74	8,152,773	28,370,240	95,416,629	90.8%	1,178.69	145,252,504
2,000–2,999													
Steilacoom	2,954.15		0.0%	0.00	109,413	2.3%	37.04	525,293		4,134,491	97.7%	1,577.37	4,769,197
Quillayute Valley	2,943.22	125,127	3.8%	42.51	51,326	1.6%	17.44		1,000,000	2,108,860	94.6%	1,056.28	3,285,313
Chehalis	2,985.38	14,781	0.3%	4.95	734,051	17.1%	245.88		935,963	2,602,796	82.5%	1,185.36	4,287,591
Quincy	2,894.08	13,325	0.3%	4.60	1,088,628	21.4%	376.16			3,977,571	78.3%	1,374.38	5,079,524
Lynden	2,808.59	259,803	12.5%	92.50	241,403	11.7%	85.95		20,066	1,550,030	78.8%	2,071.302	2,071,302
Prosser	2,798.09	112,113	3.6%	40.07	78,659	2.5%	28.11			2,921,424	93.9%	1,044.08	3,112,196
Sequim	2,769.28	129,587	6.5%	46.79		0.0%	0.00			1,861,197	93.5%	672.09	1,990,783

Washington State School Districts
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District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
								Committed	Assigned	Unassigned			
2,000–2,999 (cont.)													
Anacortes	2,688.78	51,940	1.6%	19.32	110,322	3.4%	41.03	250,000	989,400	1,814,257	95.0%	1,135.70	3,215,919
Clarkston	2,631.00		0.0%	0.00	72,912	2.8%	27.71		345,380	2,155,298	97.2%	950.47	2,573,590
Pullman	2,568.13	10,948	0.6%	4.26		0.0%	0.00			1,965,617	99.4%	765.39	1,976,565
Deer Park	2,481.40		0.0%	0.00	71,039	3.0%	28.63	476,858	275,358	1,571,854	97.0%	936.60	2,395,109
Ephrata	2,401.74	23,452	0.3%	9.76	94,439	1.4%	39.32	1,000,000	1,843,711	3,806,152	98.3%	2,768.77	6,767,754
Orting	2,303.27	105,696	3.8%	45.89	247,996	8.9%	107.67		664,250	1,776,055	87.3%	1,059.50	2,793,997
Wahluke	2,242.41		0.0%	0.00	298,371	16.5%	133.06	67,785		1,437,576	83.5%	671.31	1,803,733
Lakewood	2,237.53	7,021	0.3%	3.14	37,087	1.5%	16.57		949	2,360,008	98.2%	1,055.16	2,405,066
Woodland	2,237.27	220,992	7.8%	98.78	8,514	0.3%	3.81		78,758	2,534,126	91.9%	1,167.89	2,842,390
Rochester	2,227.45		0.0%	0.00	55,803	1.2%	25.05		2,080,719	2,341,713	98.8%	1,985.42	4,478,234
North Mason	2,079.11	100,075	7.5%	48.13	29,947	2.2%	14.40			1,203,945	90.3%	579.07	1,333,967
North Franklin	2,114.21		0.0%	0.00	750,615	18.3%	355.03		2,318,286	1,042,855	81.7%	1,589.78	4,111,756
Blaine	2,107.87	14,023	0.5%	6.65	410	0.0%	0.19	150,000		2,638,535	99.5%	1,322.92	2,802,968
Ridgefield	2,208.04	7,000	0.5%	3.17	158,509	12.0%	71.79			1,156,082	87.5%	523.58	1,321,590
Granite Falls	2,003.15	157,513	16.4%	78.63	4,689	0.5%	2.34	104,509	3,283	691,895	83.1%	399.21	961,889
Subtotal (22 districts)	54,684.16	1,353,396	2.0%	24.75	4,244,133	6.4%	77.61	2,574,444	10,556,122	47,652,335	91.6%	1,111.53	66,380,431
1,000–1,999													
Sultan	1,952.09		0.0%	0.00	55,695	4.4%	28.53		27,859	1,175,709	95.6%	616.55	1,259,263
Eatonville	1,843.89		0.0%	0.00	13,897	0.5%	7.54	100,527	65,484	2,362,465	99.5%	1,371.27	2,542,372
Mount Baker	1,832.04	84,459	7.5%	46.10	30,206	2.7%	16.49			1,009,014	89.8%	550.76	1,123,678
Colville	1,820.06	3,994	0.4%	2.19	298,991	31.2%	164.28	264,044		392,750	68.4%	360.86	959,780
Hockinson	1,797.35	149,256	5.2%	83.04	21,692	0.8%	12.07		1,822,959	866,245	94.0%	1,496.20	2,860,151
Medical Lake	1,795.78	44,342	2.4%	24.69		0.0%	0.00	189,042		1,579,660	97.6%	984.92	1,813,044
Hoquiam	1,691.94		0.0%	0.00	190,853	6.4%	112.80		152,186	2,616,859	93.6%	1,636.61	2,959,899
Royal	1,678.63		0.0%	0.00	78,789	2.4%	46.94	50,887	550,000	2,615,449	97.6%	1,916.05	3,295,126
Meridian	1,667.37		0.0%	0.00	16,592	0.9%	9.95	495,017	238,703	996,745	99.1%	1,037.84	1,747,057
Nooksack Valley	1,594.84		0.0%	0.00	21,017	0.9%	13.18			2,244,798	99.1%	1,407.54	2,265,815
La Center	1,530.17	16,572	1.3%	10.83	21,683	1.7%	14.17		175,547	1,037,651	96.9%	792.85	1,251,453
Vashon Island	1,512.50		0.0%	0.00	251,965	17.4%	166.59	967,600	225,905		82.6%	789.09	1,445,470
Granger	1,504.05		0.0%	0.00	443,424	28.7%	294.82	149,374		954,448	71.3%	733.90	1,547,245
Cashmere	1,502.32	2,508	0.2%	1.67	65,579	5.8%	43.65		115,082	943,004	94.0%	704.30	1,126,174
Elma	1,499.31	7,433	0.2%	4.96	62,383	1.5%	41.61			4,200,116	98.4%	2,801.36	4,269,932
Riverside	1,489.40		0.0%	0.00	61,931	3.2%	41.58	536,832	8,827	1,348,323	96.8%	1,271.64	1,955,914
Dieringer	1,482.85	1,220	0.2%	0.82	1,999	0.3%	1.35			675,996	99.5%	455.88	679,216
Kiona-Benton	1,454.48	172,017	14.4%	118.27	107,860	9.0%	74.16		1,032	913,181	76.6%	628.55	1,194,090
Nine Mile Falls	1,448.81	128,775	8.3%	88.88		0.0%	0.00	115,709	293,983	1,011,938	91.7%	981.24	1,550,406
Lake Chelan	1,444.61	3,606	0.3%	2.50	19,110	1.5%	13.23			1,276,046	98.3%	883.32	1,298,763
South Whidbey	1,405.79	17,586	0.9%	12.51	16,747	0.9%	11.91			1,892,821	98.2%	1,346.45	1,927,154
Zillah	1,331.49	169,497	5.5%	127.30		0.0%	0.00	32,622		2,894,560	94.5%	2,198.43	3,096,679
Naches Valley	1,305.78	288,946	20.1%	221.28	29,548	2.1%	22.63	72,755		1,043,544	77.8%	854.89	1,434,793
Montesano	1,280.62		0.0%	0.00	137,851	10.2%	107.64			1,216,261	89.8%	949.74	1,354,112
Castle Rock	1,264.68	7,374	0.2%	5.83	25,445	0.7%	20.12		226,066	3,200,443	99.1%	2,709.39	3,459,329
Cascade	1,252.08		0.0%	0.00	42,168	3.6%	33.68		110,255	1,032,552	96.4%	912.72	1,184,975
White Salmon	1,229.89	2,029	0.2%	1.65	17,036	1.7%	13.85			969,335	98.1%	788.15	988,400
Highland	1,193.25	4,492	0.3%	3.76	44,885	2.9%	37.62	63,079	245,000	1,207,183	96.8%	1,269.86	1,564,639

Washington State School Districts
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District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
								Committed	Assigned	Unassigned			
1,000–1,999													
Tenino	1,172.90		0.0%	0.00	74,037	6.0%	63.12		4,400	1,153,962	94.0%	987.60	1,232,399
Port Townsend	1,172.17	2,050	0.4%	1.75	21,870	4.2%	18.66		50,000	444,029	95.4%	421.47	517,949
Tonasket	1,112.54	25,792	2.5%	23.18	35,062	3.4%	31.52		24,390	945,560	94.1%	871.84	1,030,804
Okanogan	1,100.12	102,044	4.3%	92.76	48,168	2.0%	43.78		636,772	1,577,330	93.6%	2,012.60	2,364,314
Newport	1,089.23	4,225	0.9%	3.88	38,893	8.6%	35.71	5,749	64,601	337,594	90.4%	374.52	451,061
Chimacum	1,068.16	5,000	0.6%	4.68	20,781	2.6%	19.45	653,000	19,361	109,440	96.8%	731.91	807,582
College Place	1,006.97		0.0%	0.00	11,891	0.5%	11.81	100,000		2,420,263	99.5%	2,502.82	2,532,154
Subtotal (35 districts)	50,528.17	1,243,218	2.0%	24.60	2,328,049	3.8%	46.07	3,796,238	5,058,411	48,665,275	94.2%	1,138.37	61,091,191
500–999													
Brewster	994.10		0.0%	0.00	33,304	1.6%	33.50		159,765	1,930,965	98.4%	2,103.15	2,124,033
Ocean Beach	974.81	132,329	7.7%	135.75	183,949	10.7%	188.70		279,534	1,129,461	81.7%	1,445.40	1,725,273
Warden	972.82		0.0%	0.00	37,197	2.0%	38.24		472,408	1,373,319	98.0%	1,897.31	1,882,923
Mount Adams	951.90	6,221	0.2%	6.53	18,463	0.7%	19.40	216,681		2,424,493	99.1%	2,774.63	2,665,857
Mabton	946.53		0.0%	0.00	90,924	4.9%	96.06	32,326	23,943	1,716,867	95.1%	1,873.30	1,864,060
Goldendale	906.73		0.0%	0.00		0.0%	0.00	46,234		1,283,136	100.0%	1,466.11	1,329,370
Freeman	906.11	7,428	1.2%	8.20	19,266	3.2%	21.26	134,492	44,346	399,604	95.6%	638.38	605,136
Cle Elum-Roslyn	903.64	5,031	0.2%	5.57		0.0%	0.00			2,432,739	99.8%	2,692.15	2,437,769
Finley	893.27		0.0%	0.00	35,533	3.5%	39.78		200,035	765,739	96.5%	1,081.17	1,001,306
Coupeville	892.74	17,224	1.3%	19.29	3,293	0.3%	3.69			1,277,978	98.4%	1,431.52	1,298,495
Kalama	892.09	12,000	1.3%	13.45		0.0%	0.00	428,155	231,856	284,686	98.7%	1,058.97	956,698
Kettle Falls	888.36	1,272	0.2%	1.43	11,640	1.9%	13.10	89,963		495,129	97.8%	658.62	598,004
Stevenson-Carson	887.92		0.0%	0.00	12,950	0.3%	14.58		1,700,000	2,171,055	99.7%	4,359.69	3,884,004
Chewelah	871.18	41,830	3.7%	48.02	32,294	2.8%	37.07	72,359		992,616	93.5%	1,222.45	1,139,100
Columbia (Walla Walla)	846.42		0.0%	0.00	131,383	14.7%	155.22	60,191		700,759	85.3%	899.02	892,334
Bridgeport	835.46		0.0%	0.00	13,633	2.5%	16.32		21,647	503,195	97.5%	628.21	538,475
Rainier	816.32		0.0%	0.00	7,197	0.8%	8.82		213,349	728,950	99.2%	1,154.33	949,496
Orcas Island	812.88	65,725	11.9%	80.85	26,305	4.8%	32.36			460,670	83.3%	566.71	552,700
San Juan Island	760.73	8,740	1.1%	11.49	12,057	1.5%	15.85		83,778	716,876	97.5%	1,052.48	821,451
Napavine	759.40		0.0%	0.00	45,724	5.2%	60.21			829,670	94.8%	1,092.53	875,393
Toledo	747.33		0.0%	0.00	22,468	2.9%	30.07	47,196	5,000	702,526	97.1%	1,009.89	777,190
Onalaska	744.43		0.0%	0.00	18,236	1.2%	24.50	132,380		1,428,537	98.8%	2,096.80	1,579,153
Grand Coulee Dam	730.98	1,177	0.1%	1.61	59,705	5.7%	81.68		100,858	892,166	94.2%	1,358.48	1,053,905
Pioneer	695.92		0.0%	0.00	54,118	2.1%	77.76		29,569	2,455,547	97.9%	3,570.98	2,539,233
Manson	678.52		0.0%	0.00	31,619	5.0%	46.60			606,281	95.0%	893.54	637,900
North Beach	673.39		0.0%	0.00	37,741	4.6%	56.05		2,500	773,658	95.4%	1,152.61	813,899
Kittitas	669.33		0.0%	0.00		0.0%	0.00	33,975		691,233	100.0%	1,083.48	725,208
Winlock	661.39	20,000	1.9%	30.24	28,285	2.7%	42.77			1,010,598	95.4%	1,527.99	1,058,883
Valley	651.44	212,199	21.2%	325.74	356	0.0%	0.55	32,800	488,865	264,687	78.7%	1,207.10	998,907
Raymond	649.12	10,000	0.7%	15.41	3,900	0.3%	6.01			1,309,474	99.1%	2,298.54	1,505,926
Union Gap	637.11		0.0%	0.00	56,455	1.6%	88.61	1,712,310		1,653,834	98.4%	5,283.46	3,422,599
Ocosta	636.08		0.0%	0.00	4,873	0.4%	7.66		431,705	678,302	99.6%	1,745.07	1,114,879

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District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
								Committed	Assigned	Unassigned			
500–999 (cont.)													
Griffin	624.57		0.0%	0.00	1,392	0.1%	2.23		506,198	1,738,186	99.9%	3,593.49	2,245,776
Asotin	612.56		0.0%	0.00	14,332	1.2%	23.40			1,203,285	98.8%	1,964.35	1,217,617
La Conner	601.81		0.0%	0.00	58,612	4.8%	97.39		250,000	922,651	95.2%	1,948.54	1,231,263
Davenport	592.19	2,500	0.5%	4.22	15,975	3.1%	26.98	46,192		452,442	96.4%	842.01	517,109
Methow Valley	591.94	10,152	2.5%	17.15	23,872	5.8%	40.33		85,000	294,853	91.8%	641.71	413,876
Adna	591.68		0.0%	0.00	29,025	2.7%	49.05		24,904	1,022,582	97.3%	1,770.36	1,076,510
Colfax	587.60	1,007	0.1%	1.71	7,905	0.9%	13.45	244,658		611,717	99.0%	1,466.79	870,797
Toutle Lake	586.69		0.0%	0.00		0.0%	0.00			1,033,185	100.0%	1,761.04	1,033,185
South Bend	582.24		0.0%	0.00	24,754	2.7%	42.52		63,387	836,811	97.3%	1,546.09	924,952
Oroville	575.49	4,861	0.6%	8.45	5,116	0.6%	8.89		93,637	744,030	98.8%	1,455.57	847,644
Rearadan	574.38		0.0%	0.00	259,328	36.1%	451.49	87,375		371,013	63.9%	798.06	717,716
Quilcene	558.64	2,548	0.2%	4.56	902	0.1%	1.61			1,315,666	99.7%	2,355.12	1,319,116
Wellpinit	556.45	67,148	2.9%	120.67		0.0%	0.00	53,485		2,205,330	97.1%	4,059.33	2,325,963
Mossyrock	520.73		0.0%	0.00	12,969	1.1%	24.91		39,342	1,087,910	98.9%	2,164.75	1,140,222
Concrete	516.84	17,857	1.0%	34.55	14,903	0.9%	28.83			232,178	98.1%	3,245.96	1,710,401
Subtotal (47 districts)	34,562.25	647,248	1.0%	18.73	1,501,949	2.4%	43.46	3,470,772	5,971,867	50,369,874	96.5%	1,730.57	61,961,709
100–499													
Mary Walker	493.14		0.0%	0.00	4,741	23.8%	9.61	66,860		(51,659)	76.2%	30.82	19,941
Soap Lake	474.42	5,816	0.8%	12.26	24,188	3.4%	50.99		69,798	609,029	95.8%	1,430.86	708,832
Cape Flattery	466.09		0.0%	0.00	1,306	0.1%	2.80			1,578,247	99.9%	3,386.14	1,579,553
Wahkiakum	457.75		0.0%	0.00	19,167	2.2%	41.87			844,851	97.8%	1,845.66	864,019
White Pass	427.85		0.0%	0.00	4,421	0.4%	10.33	525,000	165,000	403,782	99.6%	2,556.44	1,098,203
Conway	424.33	3,022	0.4%	7.12	29,124	3.8%	68.64		100,000	626,729	95.8%	1,712.65	758,875
Darrington	421.31	2,824	0.3%	6.70	84,002	8.2%	199.38		125,000	808,464	91.5%	2,215.62	1,020,290
Dayton	420.57		0.0%	0.00	9,035	1.9%	21.48			466,195	98.1%	1,108.48	475,230
Liberty	404.73	874	0.1%	2.16	6,616	1.1%	16.35	47,921		530,933	98.7%	1,430.22	586,346
Naselle-Grays River	397.70		0.0%	0.00	62,759	6.0%	157.81			988,082	94.0%	2,484.49	1,050,842
Muckleshoot Tribal	384.88		0.0%	0.00		0.0%	0.00			342,346	100.0%	889.49	342,346
Entiat	350.58		0.0%	0.00	1,823	0.3%	5.20		79,533	513,278	99.7%	1,690.95	594,635
Ritzville	344.22	12,506	2.2%	36.33	3,001	0.5%	8.72	121,969		442,577	97.3%	1,640.07	580,054
Prescott	338.60		0.0%	0.00	29,211	2.8%	86.27			997,429	97.2%	2,945.74	1,026,640
Willapa Valley	335.40		0.0%	0.00	24,784	1.5%	73.90		3,400	1,659,783	98.5%	4,958.80	1,687,968
Hood Canal	320.74		0.0%	0.00	33,393	3.6%	104.11			889,730	96.4%	2,773.99	923,123
Republic	319.74	477	0.1%	1.49	33,087	7.7%	103.48	65,223		329,591	92.2%	1,234.80	428,377
Lummi Tribal	315.68		0.0%	0.00		0.0%	0.00			35,431	100.0%	112.24	35,431
Morton	313.29		0.0%	0.00	10,601	1.2%	33.84			867,191	98.8%	2,768.01	877,792
Pomeroy	307.31		0.0%	0.00	4,899	0.7%	15.94			684,570	99.3%	2,227.62	689,469
Waitsburg	293.80		0.0%	0.00	9,008	1.4%	30.66			641,742	98.6%	2,184.28	650,750
Pateros	293.25		0.0%	0.00	29,813	5.5%	101.66		70,417	445,506	94.5%	1,759.33	545,735
Wilbur	274.57		0.0%	0.00	1,774	0.5%	6.46	26,728		344,695	99.5%	1,352.74	373,197
Crescent	270.04	11,521	1.1%	42.66	49,046	4.7%	181.63	47,513		928,595	94.2%	3,614.68	1,036,674
Waterville	265.79	2,900	0.4%	10.91	7,200	1.0%	27.09		191,910	515,427	98.6%	2,661.26	717,437
Cusick	265.09		0.0%	0.00	227,648	26.4%	858.76	122,663		512,971	73.6%	2,397.81	863,282
Pe Ell	257.45		0.0%	0.00	1,690	0.4%	6.56			441,561	99.6%	1,715.13	443,251

Washington State School Districts
Percent and Per Pupil of General Fund Reserved and Unreserved to Total Fund Balance by Enrollment Groups
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District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
								Committed	Assigned	Unassigned			
100–499 (cont.)													
Selkirk	243.90		0.0%	0.00	2,551	0.5%	10.46	54,413	122,041	286,106	99.5%	1,896.49	465,111
McCleary	273.15		0.0%	0.00	47,143	11.3%	172.59			369,928	88.7%	1,354.30	417,071
Oakville	246.00		0.0%	0.00		0.0%	0.00		318,786	595,448	100.0%	3,716.40	914,235
Northport	240.71	3,355	1.9%	13.94	2,230	1.3%	9.26	27,939	105,000	38,395	96.8%	711.77	176,918
Touchet	238.37		0.0%	0.00	4,020	2.3%	16.87			169,690	97.7%	711.88	173,711
Lyle	233.60		0.0%	0.00		0.0%	0.00			167,419	100.0%	716.69	167,419
Lopez Island	233.56	813	0.3%	3.48	1,049	0.4%	4.49			259,111	99.3%	1,109.40	260,972
Inchelium	220.00		0.0%	0.00	21,324	2.1%	96.93		39,020	963,865	97.9%	4,558.57	1,024,208
Trout Lake	216.87		0.0%	0.00		0.0%	0.00			723,060	100.0%	3,334.10	723,060
Odessa	216.13	2	0.0%	0.01		0.0%	0.00	24,556		657,741	100.0%	3,156.88	682,299
Grapeview	208.59		0.0%	0.00		0.0%	0.00			316,926	100.0%	1,519.37	316,926
Rosalia	203.06		0.0%	0.00		0.0%	0.00	159,777		316,819	100.0%	2,347.07	476,596
Tekoa	201.99	3,291	1.0%	16.29	6,334	1.9%	31.36	36,643	32,547	257,289	97.1%	1,616.31	336,105
Coulee-Hartline	199.62		0.0%	0.00		0.0%	0.00		120,000	1,140,157	100.0%	6,312.78	1,260,157
Curlew	199.39		0.0%	0.00	10,690	2.2%	53.62			467,113	97.8%	2,342.71	477,803
Loon Lake	196.49	1,557	0.4%	7.93	1,936	0.5%	9.85	27,634		343,407	99.1%	1,888.35	374,534
Taholah	192.14		0.0%	0.00	10,528	2.1%	54.79			496,310	97.9%	2,583.06	506,838
Southside	183.85	4,955	0.9%	26.95	1,978	0.4%	10.76		50,500	499,578	98.8%	2,991.99	557,011
Lind	178.50		0.0%	0.00	4,832	1.3%	27.07	26,148		330,328	98.7%	1,997.06	361,308
Mary M. Knight	178.23		0.0%	0.00	39,400	5.6%	221.06		600	664,306	94.4%	3,730.60	704,306
Carbonado	177.15		0.0%	0.00		0.0%	0.00			918,298	100.0%	5,183.73	918,298
St. John	176.00		0.0%	0.00	2,464	0.4%	14.00	31,575		583,724	99.6%	3,496.02	617,763
Orondo	174.07		0.0%	0.00	11,699	2.0%	67.21		40,168	537,615	98.0%	3,319.26	589,482
Palouse	169.14	82	0.0%	0.48		0.0%	0.00	62,218		271,285	100.0%	1,971.75	333,584
Lake Quinalt	164.70		0.0%	0.00	1,862	1.7%	11.31		8,488	97,400	98.3%	642.92	107,750
Colton	158.56	22	0.0%	0.14	22,914	2.3%	144.51	695,340		271,327	97.7%	6,096.54	989,604
Columbia (Stevens)	156.55	286	0.1%	1.83		0.0%	0.00	40,286		462,628	99.9%	3,212.48	503,201
Wilson Creek	149.00		0.0%	0.00		0.0%	0.00		25,998	681,354	100.0%	4,747.33	707,352
Wishkah Valley	146.08		0.0%	0.00	2,100	0.3%	14.38			738,250	99.7%	5,053.74	740,350
Green Mountain	135.80		0.0%	0.00	35,073	24.0%	258.27			111,114	76.0%	818.22	146,187
Cosmopolis	135.45		0.0%	0.00	13,674	4.3%	100.95			302,679	95.7%	2,234.62	316,353
Paterson	131.64		0.0%	0.00		0.0%	0.00			191,545	100.0%	1,455.07	191,545
Nespelem	119.29	3,828	0.3%	32.09	14,714	1.3%	123.34		115,782	959,987	98.3%	9,018.10	1,094,311
Easton	110.43	49,946	5.9%	452.29	3,824	0.5%	34.63	56,869	100,000	635,673	93.6%	7,176.87	846,312
Oakesdale	108.16		0.0%	0.00		0.0%	0.00	39,195		134,278	100.0%	1,603.85	173,473
Garfield	104.30	789	0.1%	7.56		0.0%	0.00	61,151		735,495	99.9%	7,638.02	797,435
Subtotal (63 districts)	16,258.80	108,868	0.3%	6.70	974,678	2.5%	59.95	2,367,621	1,883,988	34,092,726	97.3%	2,358.37	39,427,881
Under 100													
Mansfield	97.95		0.0%	0.00		0.0%	0.00	106,692	22,733	446,059	100.0%	5,875.29	575,484
Creston	95.15	295	0.1%	3.10		0.0%	0.00	40,996		277,170	99.9%	3,343.84	318,461
Thorp	93.20		0.0%	0.00		0.0%	0.00	250,000	75,290	386,074	100.0%	7,632.66	711,364
Harrington	92.38		0.0%	0.00	11,219	4.4%	121.45		31,947	212,765	95.6%	2,648.96	255,931
Boistfort	90.58		0.0%	0.00	4,022	6.2%	44.41			60,663	93.8%	669.72	64,686
Bickleton	87.00		0.0%	0.00		0.0%	0.00			616,087	100.0%	7,081.46	616,087
Wishram	85.62		0.0%	0.00		0.0%	0.00			415,913	100.0%	4,857.66	415,913
First Place	82.90		0.0%	0.00		0.0%	0.00			(377,495)	100.0%	-4,553.62	(377,495)
Skamania	82.90		0.0%	0.00		0.0%	0.00			546,214	100.0%	6,588.83	546,214
Klickitat	78.26		0.0%	0.00		0.0%	0.00		579,000	733,676	100.0%	16,773.27	1,312,676
Almira	77.04	438	0.1%	5.69		0.0%	0.00	16,232	11,025	810,345	99.9%	10,872.30	838,040
Suquamish Tribal	76.45		0.0%	0.00	1,901	2.4%	24.86			77,815	97.6%	1,017.86	79,716

Washington State School Districts
Percent and Per Pupil of General Fund Reserved and Unreserved to Total Fund Balance by Enrollment Groups
Fiscal Year 2014–2015

District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
								Committed	Assigned	Unassigned			
Under 100 (cont.)													
Centerville	75.45		0.0%	0.00		0.0%	0.00			206,814	100.0%	2,741.07	206,814
Summit Valley	74.40		0.0%	0.00	165	0.1%	2.21	14,849		231,230	99.9%	3,307.51	246,243
Endicott	74.26		0.0%	0.00		0.0%	0.00	21,660		565,452	100.0%	7,906.16	587,112
Orchard Prairie	73.86		0.0%	0.00		0.0%	0.00			256,573	100.0%	3,473.77	256,573
Orient	73.60		0.0%	0.00		0.0%	0.00		13,240	115,649	100.0%	1,751.22	128,890
Lacrosse	65.74		0.0%	0.00		0.0%	0.00	20,999		693,324	100.0%	10,865.88	714,323
Sprague	65.52	800	0.2%	12.21	9,173	2.1%	140.00	24,130		412,092	97.8%	6,657.85	446,195
Glenwood	64.42		0.0%	0.00		0.0%	0.00			876,280	100.0%	13,602.18	876,280
Satsop	58.80		0.0%	0.00		0.0%	0.00		525	345,170	100.0%	5,879.17	345,695
Mount Pleasant	57.60		0.0%	0.00		0.0%	0.00		250,000	66,867	100.0%	5,501.16	316,867
North River	51.05		0.0%	0.00	1,272	0.3%	24.92		1,000	367,267	99.7%	7,213.85	369,539
Kahlotus	46.60		0.0%	0.00	426	0.0%	9.15			1,073,308	100.0%	23,032.36	1,073,734
Great Northern	45.45		0.0%	0.00		0.0%	0.00		11,037	128,479	100.0%	3,069.65	139,516
Washtucna	42.50		0.0%	0.00	1,459	0.2%	34.32	31,163		919,821	99.8%	22,376.09	952,443
Skykomish	44.87		0.0%	0.00		0.0%	0.00		500,000	2,394,587	100.0%	64,510.52	2,894,587
Brinnon	40.51		0.0%	0.00	4,311	1.6%	106.41		126,610	144,374	98.4%	6,689.31	275,295
Index	39.49		0.0%	0.00		0.0%	0.00			337,352	100.0%	8,542.71	337,352
Damman	37.52		0.0%	0.00		0.0%	0.00			401,614	100.0%	10,703.99	401,614
Evaline	35.25		0.0%	0.00		0.0%	0.00		600	191,823	100.0%	5,458.82	192,423
Steptoe	34.99		0.0%	0.00		0.0%	0.00			186,178	100.0%	5,320.89	186,178
Onion Creek	34.60	325	0.2%	9.39	9,752	5.4%	281.84	8,232		162,065	94.4%	4,921.88	180,374
Lamont	32.00		0.0%	0.00		0.0%	0.00	9,832		52,798	100.0%	1,957.20	62,630
Keller	30.45		0.0%	0.00	10,521	3.0%	345.50		9,694	333,477	97.0%	11,269.98	353,692
Palisades	29.93		0.0%	0.00	797	0.3%	26.63		32,382	232,469	99.7%	8,849.00	265,648
Roosevelt	27.40		0.0%	0.00		0.0%	0.00			125,636	100.0%	4,585.24	125,636
Queets-Clearwater	27.11		0.0%	0.00		0.0%	0.00			100,208	100.0%	3,696.36	100,208
Starbuck	24.20		0.0%	0.00		0.0%	0.00			445,977	100.0%	18,428.78	445,977
Evergreen (Stevens)	23.36		0.0%	0.00		0.0%	0.00	45,497		123,529	100.0%	7,235.72	169,026
Dixie	22.90		0.0%	0.00		0.0%	0.00			205,744	100.0%	8,984.44	205,744
Mill A	19.65		0.0%	0.00		0.0%	0.00			433,367	100.0%	22,054.29	433,367
Shaw Island	14.60		0.0%	0.00	115	0.0%	7.89			357,004	100.0%	24,452.31	357,119
Benge	12.80		0.0%	0.00		0.0%	0.00			135,115	100.0%	10,555.85	135,115
Star	7.53		0.0%	0.00		0.0%	0.00			354,845	100.0%	47,124.19	354,845
Stehekin	4.70		0.0%	0.00		0.0%	0.00		150,000	455,663	100.0%	128,864.48	605,663
Subtotal (46 districts)	2,452.54	1,858	0.0%	0.76	55,132	0.3%	22.48	590,282	1,815,082	17,637,437	99.7%	8,172.26	20,099,790

**Washington State School Districts
Percent and Per Pupil of General Fund Reserved and Unreserved to Total Fund Balance by County
Fiscal Year 2014–2015**

County	District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
									Committed	Assigned	Unassigned			
State Total		1,051,082.92	53,308,326	4.3%	50.72	98,173,375	7.8%	93.40	75,284,679	312,561,937	698,540,512	87.8%	1,033.59	1,237,863,931
Adams Co.														
	Washtucna	42.50				1,459	0.2%	34.32	31,163		919,821	99.8%	22,376.09	952,443
	Benge	12.80								135,115	100.0%	10,555.85	135,115	
	Othello	4,158.14	548,551	5.1%	131.92	1,285,395	11.9%	309.13	1,325,124	7,678,240	83.1%	2,165.24	10,837,311	
	Lind	178.50				4,832	1.3%	27.07	26,148	330,328	98.7%	1,997.06	361,308	
	Ritzville	344.22	12,506	2.2%	36.33	3,001	0.5%	8.72	121,969	442,577	97.3%	1,640.07	580,054	
	County Totals	4,736.16	561,058	4.4%	118.46	1,294,687	10.1%	273.36	1,504,403	0	9,506,081	85.6%	2,324.77	12,866,229
Asotin Co.														
	Clarkston	2,631.00				72,912	2.8%	27.71		345,380	2,155,298	97.2%	950.47	2,573,590
	Asotin	612.56				14,332	1.2%	23.40			1,203,285	98.8%	1,964.35	1,217,617
	County Totals	3,243.56	0	0.0%	0.00	87,244	2.3%	26.90	0	345,380	3,358,583	97.7%	1,141.94	3,791,207
Benton Co.														
	Kennewick	17,495.78	384,463	1.2%	21.97	3,502,230	11.2%	200.18	822,629	17,787,539	8,680,000	87.5%	1,559.81	31,176,861
	Paterson	131.64								191,545	100.0%	1,455.07	191,545	
	Kiona-Benton	1,454.48	172,017	14.4%	118.27	107,860	9.0%	74.16		1,032	913,181	76.6%	628.55	1,194,090
	Finley	893.27				35,533	3.5%	39.78		200,035	765,739	96.5%	1,081.17	1,001,306
	Prosser	2,798.09	112,113	3.6%	40.07	78,659	2.5%	28.11			2,921,424	93.9%	1,044.08	3,112,196
	Richland	12,060.72	3,908,623	20.6%	324.08	2,367,146	12.5%	196.27		6,421,009	6,306,791	67.0%	1,055.31	19,003,569
	County Totals	34,833.98	4,577,216	8.2%	131.40	6,091,427	10.9%	174.87	822,629	24,409,615	19,778,680	80.8%	1,292.16	55,679,567
Chelan Co.														
	Manson	678.52				31,619	5.0%	46.60			606,281	95.0%	893.54	637,900
	Stehekin	4.70								150,000	455,663	100.0%	128,864.48	605,663
	Entiat	350.58				1,823	0.3%	5.20		79,533	513,278	99.7%	1,690.95	594,635
	Lake Chelan	1,444.61	3,606	0.3%	2.50	19,110	1.5%	13.23			1,276,046	98.3%	883.32	1,298,763
	Cashmere	1,502.32	2,508	0.2%	1.67	65,579	5.8%	43.65		115,082	943,004	94.0%	704.30	1,126,174
	Cascade	1,252.08				42,168	3.6%	33.68		110,255	1,032,552	96.4%	912.72	1,184,975
	Wenatchee	7,941.21	34,683	0.3%	4.37	879,162	7.7%	110.71	179,956	1,183,000	9,140,569	92.0%	1,322.66	11,417,371
	County Totals	13,174.03	40,797	0.2%	3.10	1,039,462	6.2%	78.90	179,956	1,637,870	13,967,394	93.6%	1,198.21	16,865,480
Clallam Co.														
	Port Angeles	3,844.01	248,285	5.0%	64.59	113,486	2.3%	29.52	1,589,701	250,000	2,785,492	92.7%	1,203.22	4,986,963
	Crescent	270.04	11,521	1.1%	42.66	49,046	4.7%	181.63	47,513		928,595	94.2%	3,614.68	1,036,674
	Sequim	2,769.28	129,587	6.5%	46.79						1,861,197	93.5%	672.09	1,990,783
	Cape Flattery	466.09				1,306	0.1%	2.80			1,578,247	99.9%	3,386.14	1,579,553
	Quillayute Valley	2,943.22	125,127	3.8%	42.51	51,326	1.6%	17.44		1,000,000	2,108,860	94.6%	1,056.28	3,285,313
	County Totals	10,292.64	514,519	4.0%	49.99	215,164	1.7%	20.90	1,637,214	1,250,000	9,262,390	94.3%	1,180.42	12,879,287
Clark Co.														
	Vancouver	22,976.85	2,006,421	8.2%	87.32	9,081,745	37.3%	395.26		5,020,173	8,252,768	54.5%	577.67	24,361,108
	Hockinson	1,797.35	149,256	5.2%	83.04	21,692	0.8%	12.07		1,822,959	866,245	94.0%	1,496.20	2,860,151
	La Center	1,530.17	16,572	1.3%	10.83	21,683	1.7%	14.17		175,547	1,037,651	96.9%	792.85	1,251,453
	Green Mountain	135.80				35,073	24.0%	258.27			111,114	76.0%	818.22	146,187
	Washougal	3,059.71	58,981	0.9%	19.28	86,536	1.4%	28.28		4,312,891	1,888,449	97.7%	2,026.77	6,346,858
	Evergreen	26,677.23	923,335	3.3%	34.61	3,393,344	12.3%	127.20	13,807,636	9,500,000		84.4%	873.69	27,624,315
	Camas	6,421.33	178,581	2.1%	27.81	331,387	3.8%	51.61		2,743,066	5,434,048	94.1%	1,273.43	8,687,082
	Battle Ground	12,944.11	338,355	8.6%	26.14	167,147	4.3%	12.91			3,417,648	87.1%	264.03	3,923,150
	Ridgefield	2,208.04	7,000	0.5%	3.17	158,509	12.0%	71.79			1,156,082	87.5%	523.58	1,321,590
	County Totals	77,750.59	3,678,502	4.8%	47.31	13,297,115	17.4%	171.02	13,807,636	23,574,636	22,164,005	77.8%	765.86	76,521,894
Columbia Co.														
	Dayton	420.57				9,035	1.9%	21.48			466,195	98.1%	1,108.48	475,230
	Starbuck	24.20					0.0%	0.00			445,977	100.0%	18,428.78	445,977
	County Totals	444.77	0	0.0%	0.00	9,035	1.0%	20.31	0	0	912,172	99.0%	2,050.88	921,207

Washington State School Districts
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County	District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
									Committed	Assigned	Unassigned			
Cowlitz Co.														
	Longview	6,601.38	485,026	5.7%	73.47	245,534	2.9%	37.19		2,258,904	5,519,702	91.4%	1,178.33	8,509,166
	Toutle Lake	586.69									1,033,185	100.0%	1,761.04	1,033,185
	Castle Rock	1,264.68	7,374	0.2%	5.83	25,445	0.7%	20.12		226,066	3,200,443	99.1%	2,709.39	3,459,329
	Kalama	892.09	12,000	1.3%	13.45				428,155	231,856	284,686	98.7%	1,058.97	956,698
	Woodland	2,237.27	220,992	7.8%	98.78	8,514	0.3%	3.81		78,758	2,534,126	91.9%	1,167.89	2,842,390
	Kelso	4,817.24	248,036	5.9%	51.49	289,122	6.9%	60.02		170,328	3,508,742	87.3%	763.73	4,216,227
	County Totals	16,399.35	973,429	4.6%	59.36	568,614	2.7%	34.67	428,155	2,965,912	16,080,884	92.7%	1,187.54	21,016,994
Douglas Co.														
	Orondo	174.07				11,699	2.0%	67.21		40,168	537,615	98.0%	3,319.26	589,482
	Bridgeport	835.46				13,633	2.5%	16.32		21,647	503,195	97.5%	628.21	538,475
	Palisades	29.93				797	0.3%	26.63		32,382	232,469	99.7%	8,849.00	265,648
	Eastmont	5,749.82	26,471	0.2%	4.60	323,604	2.9%	56.28		3,143,039	7,731,048	96.9%	1,891.20	11,224,162
	Mansfield	97.95							106,692	22,733	446,059	100.0%	5,875.29	575,484
	Waterville	265.79	2,900	0.4%	10.91	7,200	1.0%	27.09		191,910	515,427	98.6%	2,661.26	717,437
	County Totals	7,153.02	29,371	0.2%	4.11	356,933	2.6%	49.90	106,692	3,451,880	9,965,812	97.2%	1,890.72	13,910,688
Ferry Co.														
	Keller	30.45				10,521	3.0%	345.50		9,694	333,477	97.0%	11,269.98	353,692
	Curlew	199.39				10,690	2.2%	53.62			467,113	97.8%	2,342.71	477,803
	Orient	73.60								13,240	115,649	100.0%	1,751.22	128,890
	Inchelium	220.00				21,324	2.1%	96.93		39,020	963,865	97.9%	4,558.57	1,024,208
	Republic	319.74	477	0.1%	1.49	33,087	7.7%	103.48	65,223		329,591	92.2%	1,234.80	428,377
	County Totals	843.18	477	0.0%	0.57	75,621	3.1%	89.69	65,223	61,954	2,209,696	96.8%	2,771.50	2,412,970
Franklin Co.														
	Pasco	16,779.70	144,783	0.4%	8.63	3,332,236	9.7%	198.59	4,500,000	17,750,938	8,688,935	89.9%	1,843.89	34,416,892
	North Franklin	2,114.21				750,615	18.3%	355.03		2,318,286	1,042,855	81.7%	1,589.78	4,111,756
	Star	7.53									354,845	100.0%	47,124.19	354,845
	Kahlotus	46.60				426	0.0%	9.15			1,073,308	100.0%	23,032.36	1,073,734
	County Totals	18,948.05	144,783	0.4%	7.64	4,083,277	10.2%	215.50	4,500,000	20,069,224	11,159,943	89.4%	1,885.64	39,957,227
Garfield Co.														
	Pomeroy	307.31				4,899	0.7%	15.94			684,570	100.0%	2,227.62	684,570
	County Totals	307.31	0	0.0%	0.00	4,899	0.7%	15.94	0	0	684,570	100.0%	2,227.62	684,570
Grant Co.														
	Wahluke	2,242.41				298,371	16.5%	133.06	67,785		1,437,576	83.5%	671.31	1,803,733
	Quincy	2,894.08	13,325	0.3%	4.60	1,088,628	21.4%	376.16			3,977,571	78.3%	1,374.38	5,079,524
	Warden	972.82				37,197	2.0%	38.24			472,408	98.0%	1,897.31	1,882,923
	Coulee-Hartline	199.62								120,000	1,140,157	100.0%	6,312.78	1,260,157
	Soap Lake	474.42	5,816	0.8%	12.26	24,188	3.4%	50.99		69,798	609,029	95.8%	1,430.86	708,832
	Royal	1,678.63				78,789	2.4%	46.94	50,887	550,000	2,615,449	97.6%	1,916.05	3,295,126
	Moses Lake	8,257.15	65,115	0.7%	7.89	526,011	5.3%	63.70		515,093	8,782,442	94.0%	1,126.00	9,888,660
	Ephrata	2,401.74	23,452	0.3%	9.76	94,439	1.4%	39.32	1,000,000	1,843,711	3,806,152	98.3%	2,768.77	6,767,754
	Wilson Creek	149.00								25,998	681,354	100.0%	4,747.33	707,352
	Grand Coulee Dam	730.98	1,177	0.1%	1.61	59,705	5.7%	81.68		100,858	892,166	94.2%	1,358.48	1,053,905
	County Totals	20,000.85	108,885	0.3%	5.44	2,207,328	6.8%	110.36	1,118,672	3,697,865	25,315,216	92.9%	1,506.52	32,447,966

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									Committed	Assigned	Unassigned			
Grays Harbor Co.														
	Aberdeen	3,316.33	318,851	9.2%	96.15	228,465	6.6%	68.89	13,370	198,628	2,724,251	84.3%	885.39	3,483,565
	Hoquiam	1,691.94				190,853	6.4%	112.80		152,186	2,616,859	93.6%	1,636.61	2,959,899
	North Beach	673.39				37,741	4.6%	56.05		2,500	773,658	95.4%	1,152.61	813,899
	McCleary	273.15				47,143	11.3%	172.59			369,928	88.7%	1,354.30	417,071
	Montesano	1,280.62				137,851	10.2%	107.64			1,216,261	89.8%	949.74	1,354,112
	Elma	1,499.31	7,433	0.2%	4.96	62,383	1.5%	41.61			4,200,116	98.4%	2,801.36	4,269,932
	Taholah	192.14				10,528	2.1%	54.79			496,310	97.9%	2,583.06	506,838
	Lake Quinalt	164.70				1,862	1.7%	11.31		8,488	97,400	98.3%	642.92	107,750
	Cosmopolis	135.45				13,674	4.3%	100.95			302,679	95.7%	2,234.62	316,353
	Satsop	58.80								525	345,170	100.0%	5,879.17	345,695
	Wishkah Valley	146.08						14.38			738,250	99.7%	5,053.74	740,350
	Ocosta	636.08						7.66			678,302	99.6%	1,745.07	1,114,879
	Oakville	246.00									318,786	100.0%	3,716.40	914,235
	County Totals	10,313.99	326,284	1.9%	31.64	737,474	4.3%	71.50	13,370	1,112,819	15,154,631	93.9%	1,578.52	17,344,578
Island Co.														
	Oak Harbor	5,463.13	85,012	2.3%	15.56	12,557	0.3%	2.30		1,627,626	2,051,942	97.4%	673.53	3,777,137
	Coupeville	892.74	17,224	1.3%	19.29	3,293	0.3%	3.69			1,277,978	98.4%	1,431.52	1,298,495
	South Whidbey	1,405.79	17,586	0.9%	12.51	16,747	0.9%	11.91			1,892,821	98.2%	1,346.45	1,927,154
	County Totals	7,761.66	119,821	1.7%	15.44	32,597	0.5%	4.20	0	1,627,626	5,222,742	97.8%	882.59	7,002,786
Jefferson Co.														
	Queets-Clearwater	27.11									100,208	100.0%	3,696.36	100,208
	Brinnon	40.51				4,311	1.6%	106.41		126,610	144,374	98.4%	6,689.31	275,295
	Quilcene	558.64	2,548	0.2%	4.56	902	0.1%	1.61			1,315,666	99.7%	2,355.12	1,319,116
	Chimacum	1,068.16	5,000	0.6%	4.68	20,781	2.6%	19.45	653,000	19,361	109,440	96.8%	731.91	807,582
	Port Townsend	1,172.17	2,050	0.4%	1.75	21,870	4.2%	18.66		50,000	444,029	95.4%	421.47	517,949
	County Totals	2,866.59	9,598	0.3%	3.35	47,863	1.6%	16.70	653,000	195,971	2,113,718	98.1%	1,033.52	3,020,150
King Co.														
	Seattle	51,168.46	1,382,803	2.1%	27.02	4,652,216	7.2%	90.92	21,800,000	33,781,063	3,365,634	90.7%	1,152.01	64,981,716
	Federal Way	21,950.46	1,327,111	6.0%	60.46	665,853	3.0%	30.33		3,013,177	16,969,450	90.9%	910.35	21,975,591
	Enumclaw	3,895.62	23,322	0.3%	5.99	200,000	2.7%	51.34		100,000	6,966,453	96.5%	1,813.95	7,289,775
	Mercer Island	4,268.31	147,784	2.3%	34.62	80,000	1.2%	18.74	820,000		5,444,647	96.5%	1,467.71	6,492,431
	Highline	19,478.13	391,559	4.3%	20.10	1,648,134	18.0%	84.61		1,346,040	5,769,434	77.7%	365.31	9,155,167
	Vashon Island	1,512.50				251,965	17.4%	166.59	967,600		225,905	82.6%	789.09	1,445,470
	Renton	15,308.20	293,112	2.9%	19.15	2,823,070	28.0%	184.42			712,428	69.1%	456.07	10,097,828
	Skykomish	44.87									500,000	100.0%	64,510.52	2,894,587
	Bellevue	19,008.00	2,348,454	10.6%	123.55	103,037	0.5%	5.42		6,911,662	12,691,972	88.9%	1,031.34	22,055,125
	Tukwila	3,033.73	2,634	0.1%	0.87	951,349	21.1%	313.59	2,225,847		823,985	78.8%	1,172.27	4,510,331
	Riverview	3,151.68				7,000	0.2%	2.22			541,704	99.8%	1,064.12	3,360,781
	Auburn	15,310.84	549,946	5.3%	35.92	2,115,257	20.5%	138.15		2,100,000	5,545,305	74.2%	499.34	10,310,508
	Tahoma	7,734.85				800,000	8.4%	103.43			8,750,334	91.6%	1,131.29	9,550,334
	Snoqualmie Valley	6,388.39	40,000	0.6%	6.26	490,060	7.4%	76.71		5,700,000	364,347	92.0%	949.28	6,594,407
	Issaquah	18,733.82	250,000	1.0%	13.34	1,288,399	5.3%	68.77	1,088,220	9,350,000	12,158,034	93.6%	1,206.17	24,134,654
	Shoreline	8,979.28	318,884	1.8%	35.51	783,793	4.3%	87.29	3,302,752	1,336,990	12,376,882	93.9%	1,895.10	18,119,301
	Lake Washington	26,275.39	3,508,692	10.8%	133.54	3,229,035	9.9%	122.89			25,827,248	79.3%	982.94	32,564,975
	Kent	27,164.34	658,569	4.7%	24.24	2,658,360	18.9%	97.86			10,780,263	76.5%	396.85	14,097,192
	Northshore	20,244.83	2,716,002	17.0%	134.16	1,165,523	7.3%	57.57		3,577,579	8,536,228	75.7%	598.37	15,995,332
	First Place	82.90									(377,495)	100.0%	(4,553.62)	(377,495)
	Muckleshoot Tribal	384.88									342,346	100.0%	889.49	342,346
	County Totals	274,119.48	13,958,872	4.9%	50.92	23,913,052	8.4%	87.24	30,204,419	70,020,532	147,493,480	86.7%	903.69	285,590,355

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									Committed	Assigned	Unassigned			
Kitsap Co.														
	Bremerton	5,306.67	316,868	3.7%	59.71	1,270,438	14.7%	239.40		4,545,914	2,510,792	81.6%	1,329.78	8,644,012
	Bainbridge	3,762.38	258,801	9.8%	68.79	68,195	2.6%	18.13		1,137,780	1,177,000	87.6%	615.24	2,641,776
	North Kitsap	5,860.15	328,261	4.1%	56.02	228,701	2.9%	39.03	3,988,275	1,955,773	1,516,624	93.1%	1,273.12	8,017,634
	Central Kitsap	10,803.14	798,955	8.3%	73.96	220,066	2.3%	20.37		3,784,767	4,827,576	89.4%	797.21	9,631,364
	South Kitsap	9,382.96	807,682	7.1%	86.08	638,601	5.6%	68.06		4,358,553	5,596,821	87.3%	1,061.01	11,401,657
	Suquamish Tribal	76.45				1,901	2.4%	24.86			77,815	97.6%	1,017.86	79,716
	County Totals	35,191.75	2,510,567	6.2%	71.34	2,427,902	6.0%	68.99	3,988,275	15,782,787	15,706,628	87.8%	1,008.13	40,416,159
Kittitas Co.														
	Damman	37.52									401,614	100.0%	10,703.99	401,614
	Easton	110.43	49,946	5.9%	452.29	3,824	0.5%	34.63	56,869	100,000	635,673	93.6%	7,176.87	846,312
	Thorp	93.20							250,000	75,290	386,074	100.0%	7,632.66	711,364
	Ellensburg	3,043.02	13,011	0.3%	4.28	30,462	0.8%	10.01		1,136,778	2,728,726	98.9%	1,270.29	3,908,977
	Kittitas	669.33							33,975		691,233	100.0%	1,083.48	725,208
	Cle Elum-Roslyn	903.64	5,031	0.2%	5.57						2,432,739	99.8%	2,692.15	2,437,769
	County Totals	4,857.14	67,988	0.8%	14.00	34,286	0.4%	7.06	340,844	1,312,068	7,276,058	98.9%	1,838.32	9,031,244
Klickitat Co.														
	Wishram	85.62									415,913	100.0%	4,857.66	415,913
	Bickleton	87.00									616,087	100.0%	7,081.46	616,087
	Centerville	75.45									206,814	100.0%	2,741.07	206,814
	Trout Lake	216.87									723,060	100.0%	3,334.10	723,060
	Glenwood	64.42									876,280	100.0%	13,602.18	876,280
	Klickitat	78.26								579,000	733,676	100.0%	16,773.27	1,312,676
	Roosevelt	27.40									125,636	100.0%	4,585.24	125,636
	Goldendale	906.73							46,234		1,283,136	100.0%	1,466.11	1,329,370
	White Salmon	1,229.89	2,029	0.2%	1.65	17,036	1.7%	13.85			969,335	98.1%	788.15	988,400
	Lyle	233.60									167,419	100.0%	716.69	167,419
	County Totals	3,005.24	2,029	0.0%	0.68	17,036	0.3%	5.67	46,234	579,000	6,117,355	99.7%	2,243.61	6,761,655
Lewis Co.														
	Napavine	759.40				45,724	5.2%	60.21			829,670	94.8%	1,092.53	875,393
	Evaline	35.25								600	191,823	100.0%	5,458.82	192,423
	Mossyrock	520.73				12,969	1.1%	24.91		39,342	1,087,910	98.9%	2,164.75	1,140,222
	Morton	313.29				10,601	1.2%	33.84			867,191	98.8%	2,768.01	877,792
	Adna	591.68				29,025	2.7%	49.05		24,904	1,022,582	97.3%	1,770.36	1,076,510
	Winlock	661.39	20,000	1.9%	30.24	28,285	2.7%	42.77			1,010,598	95.4%	1,527.99	1,058,883
	Boistfort	90.58				4,022	6.2%	44.41			60,663	93.8%	669.72	64,686
	Toledo	747.33				22,468	2.9%	30.07	47,196	5,000	702,526	97.1%	1,009.89	777,190
	Onalaska	744.43				18,236	1.2%	24.50	132,380		1,428,537	98.8%	2,096.80	1,579,153
	Pe Ell	257.45				1,690	0.4%	6.56			441,561	99.6%	1,715.13	443,251
	Chehalis	2,985.38	14,781	0.3%	4.95	734,051	17.1%	245.88		935,963	2,602,796	82.5%	1,185.36	4,287,591
	White Pass	427.85				4,421	0.4%	10.33	525,000	165,000	403,782	99.6%	2,556.44	1,098,203
	Centralia	3,675.23	136,851	2.7%	37.24	542,363	10.6%	147.57		13,291	4,439,272	86.8%	1,211.51	5,131,777
	County Totals	11,809.99	171,633	0.9%	14.53	1,453,855	7.8%	123.10	704,576	1,184,100	15,088,913	91.3%	1,437.56	18,603,076
Lincoln Co.														
	Sprague	65.52	800	0.2%	12.21	9,173	2.1%	140.00	24,130		412,092	97.8%	6,657.85	446,195
	Reardan	574.38				259,328	36.1%	451.49	87,375		371,013	63.9%	798.06	717,716
	Almira	77.04	438	0.1%	5.69				16,232	11,025	810,345	99.9%	10,872.30	838,040
	Creston	95.15	295	0.1%	3.10				40,996		277,170	99.9%	3,343.84	318,461
	Odessa	216.13	2	0.0%	0.01				24,556		657,741	100.0%	3,156.88	682,299
	Wilbur	274.57				1,774	0.5%	6.46	26,728		344,695	99.5%	1,352.74	373,197
	Harrington	92.38				11,219	4.4%	121.45		31,947	212,765	95.6%	2,648.96	255,931
	Davenport	592.19	2,500	0.5%	4.22	15,975	3.1%	26.98	46,192		452,442	96.4%	842.01	517,109
	County Totals	1,987.36	4,035	0.1%	2.03	297,470	7.2%	149.68	266,209	42,971	3,538,262	92.7%	1,935.95	4,148,948

Washington State School Districts
Percent and Per Pupil of General Fund Reserved and Unreserved to Total Fund Balance by County
Fiscal Year 2014–2015

County	District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
									Committed	Assigned	Unassigned			
Mason Co.														
	Southside	183.85	4,955	0.9%	26.95	1,978	0.4%	10.76		50,500	499,578	98.8%	2,991.99	557,011
	Grapeview	208.59									316,926	100.0%	1,519.37	316,926
	Shelton	4,250.01	195,359	4.8%	45.97	633,059	15.7%	148.95		72,307	3,135,267	79.5%	754.72	4,035,991
	Mary M. Knight	178.23				39,400	5.6%	221.06		600	664,306	94.4%	3,730.60	704,306
	Pioneer	695.92				54,118	2.1%	77.76		29,569	2,455,547	97.9%	3,570.98	2,539,233
	North Mason	2,079.11	100,075	7.5%	48.13	29,947	2.2%	14.40			1,203,945	90.3%	579.07	1,333,967
	Hood Canal	320.74				33,393	3.6%	104.11			889,730	96.4%	2,773.99	923,123
	County Totals	7,916.45	300,390	2.9%	37.95	791,894	7.6%	100.03	0	152,975	9,165,298	89.5%	1,177.08	10,410,557
Okanogan Co.														
	Nespelem	119.29	3,828	0.3%	32.09	14,714	1.3%	123.34			115,782	98.3%	9,018.10	1,094,311
	Omak	4,847.98	4,597	0.1%	0.95	172,592	2.5%	35.60	1,184,476	2,200,000	3,270,246	97.4%	1,372.68	6,831,911
	Okanogan	1,100.12	102,044	4.3%	92.76	48,168	2.0%	43.78		636,772	1,577,330	93.6%	2,012.60	2,364,314
	Brewster	994.10				33,304	1.6%	33.50		159,765	1,930,965	98.4%	2,103.15	2,124,033
	Pateros	293.25				29,813	5.5%	101.66		70,417	445,506	94.5%	1,759.33	545,735
	Methow Valley	591.94	10,152	2.5%	17.15	23,872	5.8%	40.33		85,000	294,853	91.8%	641.71	413,876
	Tonasket	1,112.54	25,792	2.5%	23.18	35,062	3.4%	31.52		24,390	945,560	94.1%	871.84	1,030,804
	Oroville	575.49	4,861	0.6%	8.45	5,116	0.6%	8.89		93,637	744,030	98.8%	1,455.57	847,644
	County Totals	9,634.70	151,274	1.0%	15.70	362,639	2.4%	37.64	1,184,476	3,385,763	10,168,477	96.6%	1,529.75	15,252,629
Pacific Co.														
	Ocean Beach	974.81	132,329	7.7%	135.75	183,949	10.7%	188.70		279,534	1,129,461	81.7%	1,445.40	1,725,273
	Raymond	649.12	10,000	0.7%	15.41	3,900	0.3%	6.01		182,552	1,309,474	99.1%	2,298.54	1,505,926
	South Bend	582.24				24,754	2.7%	42.52		63,387	836,811	97.3%	1,546.09	924,952
	Naselle-Grays River	397.70				62,759	6.0%	157.81			988,082	94.0%	2,484.49	1,050,842
	Willapa Valley	335.40				24,784	1.5%	73.90		3,400	1,659,783	98.5%	4,958.80	1,687,968
	North River	51.05				1,272	0.3%	24.92		1,000	367,267	99.7%	7,213.85	369,539
	County Totals	2,990.32	142,329	2.0%	47.60	301,419	4.1%	100.80	0	529,874	6,290,878	93.9%	2,280.94	7,264,499
Pend Oreille Co.														
	Newport	1,089.23	4,225	0.9%	3.88	38,893	8.6%	35.71	5,749	64,601	337,594	90.4%	374.52	451,061
	Cusick	265.09				227,648	26.4%	858.76	122,663		512,971	73.6%	2,397.81	863,282
	Selkirk	243.90				2,551	0.5%	10.46	54,413	122,041	286,106	99.5%	1,896.49	465,111
	County Totals	1,598.22	4,225	0.2%	2.64	269,093	15.1%	168.37	182,825	186,642	1,136,671	84.6%	942.38	1,779,455
Pierce Co.														
	Steilacoom	2,954.15				109,413	2.3%	37.04	525,293		4,134,491	97.7%	1,577.37	4,769,197
	Puyallup	21,883.05	2,389,625	6.7%	109.20	1,504,702	4.2%	68.76	591,096	15,635,972	15,410,836	89.0%	1,445.77	35,532,230
	Tacoma	28,876.83	3,336,215	8.2%	115.53	753,170	1.8%	26.08	1,000,000	21,482,787	14,184,280	90.0%	1,269.77	40,756,452
	Carbonado	177.15									918,298	100.0%	5,183.73	918,298
	University Place	5,455.08	810,702	11.3%	148.61	702,883	9.8%	128.85		2,025,602	3,650,781	78.9%	1,040.57	7,189,968
	Sumner	8,694.96	557,942	7.4%	64.17	58,827	0.8%	6.77		2,112,643	4,829,003	91.8%	798.35	7,558,415
	Dieringer	1,482.85	1,220	0.2%	0.82	1,999	0.3%	1.35			675,996	99.5%	455.88	679,216
	Orting	2,303.27	105,696	3.8%	45.89	247,996	8.9%	107.67		664,250	1,776,055	87.3%	1,059.50	2,793,997
	Clover Park	12,264.29	156,698	1.0%	12.78	673,363	4.2%	54.90	1,100,000	7,230,516	7,034,450	94.9%	1,252.82	16,195,027
	Peninsula	8,663.81	192,113	2.0%	22.17	292,226	3.1%	33.73		4,267,617	4,716,729	94.9%	1,037.00	9,468,685
	Franklin Pierce	7,658.71	100,000	1.1%	13.06	1,513,067	16.4%	197.56		3,646,628	3,941,772	82.5%	990.82	9,201,467
	Bethel	18,272.57	500,000	1.9%	27.36	5,599,209	21.1%	306.43		14,168,664	6,307,654	77.0%	1,120.60	26,575,527
	Eatonville	1,843.89				13,897	0.5%	7.54	100,527	65,484	2,362,465	99.5%	1,371.27	2,542,372
	White River	3,464.57	78,922	1.2%	22.78	282,953	4.5%	81.67		963,629	5,015,029	94.3%	1,725.66	6,340,533
	Fife	3,491.79	409,343	8.1%	117.23	200,535	4.0%	57.43		2,407,337	2,005,629	87.9%	1,263.81	5,022,845
	County Totals	127,486.97	8,638,477	4.9%	67.76	11,954,240	6.8%	93.77	3,316,916	74,671,128	76,963,469	88.3%	1,215.43	175,544,229

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County	District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
									Committed	Assigned	Unassigned			
San Juan Co.														
	Shaw Island	14.60				115	0.0%	7.89			357,004	100.0%	24,452.31	357,119
	Orcas Island	812.88	65,725	11.9%	80.85	26,305	4.8%	32.36		460,670	83.3%	566.71	552,700	
	Lopez Island	233.56	813	0.3%	3.48	1,049	0.4%	4.49		259,111	99.3%	1,109.40	260,972	
	San Juan Island	760.73	8,740	1.1%	11.49	12,057	1.5%	15.85	83,778	716,876	97.5%	1,052.48	821,451	
	County Totals	1,821.77	75,277	3.8%	41.32	39,525	2.0%	21.70	0	83,778	1,793,661	94.2%	1,030.56	1,992,241
Skagit Co.														
	Concrete	516.84	17,857	1.0%	34.55	14,903	0.9%	28.83		232,178	1,445,463	98.1%	3,245.96	1,710,401
	Burlington-Edison	3,694.42	163,088	5.0%	44.14	110,924	3.4%	30.02		657,863	2,319,891	91.6%	806.01	3,251,766
	Sedro-Woolley	4,234.55	31,428	0.6%	7.42	61,710	1.2%	14.57		1,850,000	3,301,177	98.2%	1,216.46	5,244,315
	Anacortes	2,688.78	51,940	1.6%	19.32	110,322	3.4%	41.03	250,000	989,400	1,814,257	95.0%	1,135.70	3,215,919
	La Conner	601.81				58,612	4.8%	97.39		250,000	922,651	95.2%	1,948.54	1,231,263
	Conway	424.33	3,022	0.4%	7.12	29,124	3.8%	68.64		100,000	626,729	95.8%	1,712.65	758,875
	Mount Vernon	6,759.78	704,693	10.3%	104.25	461,152	6.7%	68.22		1,019,628	4,661,753	83.0%	840.47	6,847,226
	County Totals	18,920.51	972,028	4.4%	51.37	846,747	3.8%	44.75	250,000	5,099,070	15,091,921	91.8%	1,080.36	22,259,765
Skamania Co.														
	Skamania	82.90									546,214	100.0%	6,588.83	546,214
	Mount Pleasant	57.60								250,000	66,867	100.0%	5,501.16	316,867
	Mill A	19.65									433,367	100.0%	22,054.29	433,367
	Stevenson-Carson	887.92				12,950	0.3%	14.58		1,700,000	2,171,055	99.7%	4,359.69	3,884,004
	County Totals	1,048.07	0	0.0%	0.00	12,950	0.2%	12.36	0	1,950,000	3,217,502	99.8%	4,930.49	5,180,452
Snohomish Co.														
	Everett	18,951.31	1,127,804	9.1%	59.51	1,796,998	14.5%	94.82	102,000	825,839	8,557,914	76.4%	500.53	12,410,554
	Lake Stevens	8,062.23	568,829	6.9%	70.55	140,766	1.7%	17.46		1,985,448	5,497,719	91.3%	928.18	8,192,762
	Mukilteo	15,082.21	94,729	0.5%	6.28	198,140	1.1%	13.14		9,863,219	7,297,112	98.3%	1,137.79	17,453,200
	Edmonds	20,099.19	1,241,571	8.6%	61.77	2,569,935	17.8%	127.86		6,144,206	4,470,896	73.6%	528.14	14,426,610
	Arlington	5,270.21	134,324	2.8%	25.49	825	0.0%	0.16			4,692,756	97.2%	890.43	4,827,905
	Marysville	10,960.68	70,533	1.4%	6.44	433,870	8.8%	39.58	26,000	567,187	3,844,922	89.8%	404.91	4,942,512
	Index	39.49									337,352	100.0%	8,542.71	337,352
	Monroe	6,897.00	186,790	2.5%	27.08	43,426	0.6%	6.30		2,550,464	4,812,505	97.0%	1,067.56	7,593,185
	Snohomish	9,805.06	953,609	14.5%	97.26	88,347	1.3%	9.01		1,248,341	4,306,826	84.2%	566.56	6,597,123
	Lakewood	2,237.53	7,021	0.3%	3.14	37,087	1.5%	16.57		949	2,360,008	98.2%	1,055.16	2,405,066
	Sultan	1,952.09				55,695	4.4%	28.53		27,859	1,175,709	95.6%	616.55	1,259,263
	Darrington	421.31	2,824	0.3%	6.70	84,002	8.2%	199.38		125,000	808,464	91.5%	2,215.62	1,020,290
	Granite Falls	2,003.15	157,513	16.4%	78.63	4,689	0.5%	2.34	104,509	3,283	691,895	83.1%	399.21	961,889
	Stanwood-Camano	4,334.29	244,350	5.8%	56.38	35,055	0.8%	8.09		1,545,331	2,392,456	93.4%	908.52	4,217,193
	County Totals	106,115.75	4,789,897	5.5%	45.14	5,488,836	6.3%	51.72	232,509	24,887,127	51,246,534	88.1%	719.65	86,644,903
Spokane Co.														
	Spokane	30,134.41	1,888,221	7.8%	62.66	8,213,954	33.8%	272.58	1,500,000	3,700,000	9,000,028	58.4%	471.22	24,302,203
	Orchard Prairie	73.86									256,573	100.0%	3,473.77	256,573
	Great Northern	45.45								11,037	128,479	100.0%	3,069.65	139,516
	Nine Mile Falls	1,448.81	128,775	8.3%	88.88				115,709	293,983	1,011,938	91.7%	981.24	1,550,406
	Medical Lake	1,795.78	44,342	2.4%	24.69				189,042		1,579,660	97.6%	984.92	1,813,044
	Mead	9,585.09	151,605	2.3%	15.82	13,408	0.2%	1.40		1,435,759	4,871,260	97.5%	658.00	6,472,032
	Central Valley	13,020.61	782,359	8.5%	60.09	242,596	2.6%	18.63		985,000	7,235,158	88.9%	631.32	9,245,113
	Freeman	906.11	7,428	1.2%	8.20	19,266	3.2%	21.26	134,492	44,346	399,604	95.6%	638.38	605,136
	Cheney	4,364.70	388,798	11.5%	89.08	121,884	3.6%	27.92	312,119	202,055	2,347,811	84.9%	655.71	3,372,667
	East Valley	4,191.53	634,292	18.1%	151.33	11,978	0.3%	2.86		1,287,073	1,566,045	81.5%	680.69	3,499,389
	Liberty	404.73	874	0.1%	2.16	6,616	1.1%	16.35	47,921		530,933	98.7%	1,430.22	586,346
	West Valley	3,795.88	100,000	3.7%	26.34					175,599	2,421,029	96.3%	684.06	2,696,628
	Deer Park	2,481.40				71,039	3.0%	28.63		476,858	275,358	97.0%	936.60	2,395,109
	Riverside	1,489.40				61,931	3.2%	41.58		536,832	8,827	96.8%	1,271.64	1,955,914
	County Totals	73,737.75	4,126,695	7.0%	55.96	8,762,671	14.9%	118.84	3,488,572	8,243,438	34,268,698	78.1%	623.84	58,890,074

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									Committed	Assigned	Unassigned				
Stevens Co.															
	Onion Creek	34.60	325	0.2%	9.39	9,752	5.4%	281.84	8,232		162,065	94.4%	4,921.88	180,374	
	Chewelah	871.18	41,830	3.7%	48.02	32,294	2.8%	37.07	72,359		992,616	93.5%	1,222.45	1,139,100	
	Wellpinit	556.45	67,148	2.9%	120.67				53,485		2,205,330	97.1%	4,059.33	2,325,963	
	Valley	651.44	212,199	21.2%	325.74	356	0.0%	0.55	32,800	488,865	264,687	78.7%	1,207.10	998,907	
	Colville	1,820.06	3,994	0.4%	2.19	298,991	31.2%	164.28	264,044		392,750	68.4%	360.86	959,780	
	Loon Lake	196.49	1,557	0.4%	7.93	1,936	0.5%	9.85	27,634		343,407	99.1%	1,888.35	374,534	
	Summit Valley	74.40				165	0.1%	2.21	14,849		231,230	99.9%	3,307.51	246,243	
	Evergreen	23.36							45,497		123,529	100.0%	7,235.72	169,026	
	Columbia	156.55	286	0.1%	1.83				40,286		462,628	99.9%	3,212.48	503,201	
	Mary Walker	493.14				4,741	23.8%	9.61	66,860		(51,659)	76.2%	30.82	19,941	
	Northport	240.71	3,355	1.9%	13.94	2,230	1.3%	9.26	27,939	105,000	38,395	96.8%	711.77	176,918	
	Kettle Falls	888.36	1,272	0.2%	1.43	11,640	1.9%	13.10	89,963		495,129	97.8%	658.62	598,004	
	County Totals	6,006.74	331,968	4.3%	55.27	362,103	4.7%	60.28	743,948	593,865	5,660,108	91.0%	1,165.01	7,691,992	
Thurston Co.															
	Yelm	5,425.58							8,000		6,114,069	100.0%	1,128.37	6,122,069	
	North Thurston	14,446.60	1,778,928	10.8%	123.14	328,435	2.0%	22.73	836	1,397,469	13,022,871	87.3%	998.24	16,528,538	
	Tumwater	6,634.16	1,520,516	19.1%	229.19	909,444	11.4%	137.09	35.51	1,650,000	3,873,260	69.4%	832.55	7,953,220	
	Olympia	9,404.61	205,295	3.9%	21.83	334,000	6.4%	35.51	180,800	1,507,630	3,028,195	89.7%	501.52	5,255,920	
	Rainier	816.32				7,197	0.8%	8.82			213,349	728,950	99.2%	1,154.33	949,496
	Griffin	624.57				1,392	0.1%	2.23			506,198	1,738,186	99.9%	3,593.49	2,245,776
	Rochester	2,227.45				55,803	1.2%	25.05			2,080,719	2,341,713	98.8%	1,985.42	4,478,234
	Tenino	1,172.90				74,037	6.0%	63.12			4,400	1,153,962	94.0%	987.60	1,232,399
	County Totals	40,752.19	3,504,739	7.8%	86.00	1,710,308	3.8%	41.97	189,636	7,359,766	32,001,206	88.4%	970.51	44,765,653	
Wahkiakum Co.															
	Wahkiakum	457.75				19,167	2.2%	41.87			844,851	97.8%	1,845.66	864,019	
	County Totals	457.75	0	0.0%	0.00	19,167	2.2%	41.87	0	0	844,851	97.8%	1,845.66	864,019	
Walla Walla Co.															
	Dixie	22.90									205,744	100.0%	8,984.44	205,744	
	Walla Walla	6,003.48	55,293	0.7%	9.21	142,882	1.9%	23.80	334,350	825,991	6,199,508	97.4%	1,225.93	7,558,024	
	College Place	1,006.97				11,891	0.5%	11.81	100,000		2,420,263	99.5%	2,502.82	2,532,154	
	Touchet	238.37				4,020	2.3%	16.87			169,690	97.7%	711.88	173,711	
	Columbia	846.42				131,383	14.7%	155.22	60,191		700,759	85.3%	899.02	892,334	
	Waitsburg	293.80				9,008	1.4%	30.66			641,742	98.6%	2,184.28	650,750	
	Prescott	338.60				29,211	2.8%	86.27			997,429	97.2%	2,945.74	1,026,640	
	County Totals	8,750.54	55,293	0.4%	6.32	328,396	2.5%	37.53	494,541	825,991	11,335,135	97.1%	1,446.27	13,039,356	
Whatcom Co.															
	Bellingham	10,847.97	1,212,397	18.1%	111.76	169,457	2.5%	15.62			220,467	5,087,879	79.3%	489.34	6,690,200
	Ferndale	4,693.21	100,998	1.7%	21.52	227,102	3.8%	48.39			3,705,698	2,000,000	94.6%	1,215.73	6,033,798
	Blaine	2,107.87	14,023	0.5%	6.65	410	0.0%	0.19	150,000		2,638,535	99.5%	1,322.92	2,802,968	
	Lynden	2,808.59	259,803	12.5%	92.50	241,403	11.7%	85.95			20,066	1,550,030	75.8%	559.03	2,071,302
	Meridian	1,667.37				16,592	0.9%	9.95	495,017		238,703	996,745	99.1%	1,037.84	1,747,057
	Nooksack Valley	1,594.84				21,017	0.9%	13.18			2,244,798	99.1%	1,407.54	2,265,815	
	Lummi Tribal	315.68									35,431	100.0%	112.24	35,431	
	Mount Baker	1,832.04	84,459	7.5%	46.10	30,206	2.7%	16.49			1,009,014	89.8%	550.76	1,123,678	
	County Totals	25,867.57	1,671,680	7.3%	64.62	706,186	3.1%	27.30	645,017	4,184,934	15,562,431	89.6%	788.34	22,770,249	

Washington State School Districts
Percent and Per Pupil of General Fund Reserved and Unreserved to Total Fund Balance by County
Fiscal Year 2014–2015

County	District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
									Committed	Assigned	Unassigned			
Whitman Co.														
	Lacrosse	65.74							20,999		693,324	100.0%	10,865.88	714,323
	Lamont	32.00							9,832		52,798	100.0%	1,957.20	62,630
	Tekoa	201.99	3,291	1.0%	16.29	6,334	1.9%	31.36	36,643	32,547	257,289	97.1%	1,616.31	336,105
	Pullman	2,568.13	10,948	0.6%	4.26						1,965,617	99.4%	765.39	1,976,565
	Colfax	587.60	1,007	0.1%	1.71	7,905	0.9%	13.45	244,658	5,510	611,717	99.0%	1,466.79	870,797
	Palouse	169.14	82	0.0%	0.48				62,218		271,285	100.0%	1,971.75	333,584
	Garfield	104.30	789	0.1%	7.56				61,151		735,495	99.9%	7,638.02	797,435
	Steptoe	34.99									186,178	100.0%	5,320.89	186,178
	Colton	158.56	22	0.0%	0.14	22,914	2.3%	144.51	695,340		271,327	97.7%	6,096.54	989,604
	Endicott	74.26							21,660		565,452	100.0%	7,906.16	587,112
	Rosalia	203.06							159,777		316,819	100.0%	2,347.07	476,596
	St. John	176.00				2,464	0.4%	14.00	31,575		583,724	99.6%	3,496.02	617,763
	Oakesdale	108.16							39,195		134,278	100.0%	1,603.85	173,473
	County Totals	4,483.93	16,140	0.2%	3.60	39,618	0.5%	8.84	1,383,049	38,057	6,645,301	99.3%	1,798.96	8,122,164
Yakima Co.														
	Union Gap	637.11				56,455	1.6%	88.61	1,712,310		1,653,834	98.4%	5,283.46	3,422,599
	Naches Valley	1,305.78	288,946	20.1%	221.28	29,548	2.1%	22.63	72,755		1,043,544	77.8%	854.89	1,434,793
	Yakima	16,363.10				1,396,376	8.8%	85.34		834,817	13,618,235	91.2%	883.27	15,849,428
	East Valley	3,049.67				277,045	7.1%	90.84	130,565	800,000	2,672,419	92.9%	1,181.44	3,880,029
	Selah	3,463.41	47,588	1.0%	13.74	464,782	9.6%	134.20		991,138	3,350,811	89.4%	1,253.66	4,854,319
	Mabton	946.53				90,924	4.9%	96.06	32,326	23,943	1,716,867	95.1%	1,873.30	1,864,060
	Grandview	3,645.71	6,000	0.1%	1.65	2,178	0.0%	0.60	141,884	821,845	5,499,359	99.9%	1,772.79	6,471,267
	Sunnyside	6,670.67	3,815	0.0%	0.57	2,843,836	26.9%	426.32		1,150,000	6,575,811	73.1%	1,158.18	10,573,461
	Toppenish	4,143.92				553,139	8.6%	133.48		246,479	5,629,821	91.4%	1,418.05	6,429,438
	Highland	1,193.25	4,492	0.3%	3.76	44,885	2.9%	37.62	63,079	245,000	1,207,183	96.8%	1,269.86	1,564,639
	Granger	1,504.05				443,424	28.7%	294.82	149,374		954,448	71.3%	733.90	1,547,245
	Zillah	1,331.49	169,497	5.5%	127.30				32,622		2,894,560	94.5%	2,198.43	3,096,679
	Wapato	3,359.05	61,152	1.8%	18.21	983,508	29.0%	292.79	76,615		2,268,698	69.2%	698.21	3,389,973
	West Valley	4,887.35	140,342	2.2%	28.72	680,678	10.5%	139.27	157,472	1,934,100	3,561,077	87.3%	1,156.59	6,473,669
	Mount Adams	951.90	6,221	0.2%	6.53	18,463	0.7%	19.40	216,681		2,424,493	99.1%	2,774.63	2,665,857
	County Totals	53,452.98	728,052	1.0%	13.62	7,885,241	10.7%	147.52	2,785,683	7,047,322	55,071,158	88.3%	1,214.23	73,517,457

**Washington State School Districts
General Fund 2015 Tax Collection Survey
and Three-Year Average by County**

County School District	2015 Tax Collection Data												Three-Year Avg.		
	Net Excess M&O Levy 2015 Collection	Spring Tax Collection	Fall Tax Collection	Spring %	Fall %	2013 Total %	Spring %	Fall %	2014 Total %	Spring %	Fall %	2015 Total %	Spring %	Fall %	Total %
State Total/Average	2,277,046,778	1,247,947,868	1,037,427,758	54.18	45.81	99.99	56.03	45.72	101.74	54.81	45.56	100.37	55.01	48.49	103.49
Adams Co.															
Washucna	150,000	91,439	60,581	59.13	41.54	100.67	61.17	41.05	102.22	60.96	40.39	101.35	60.42	40.99	101.41
Benge	40,000	23,093	16,837	58.23	42.27	100.49	65.01	41.86	106.87	57.73	42.09	99.82	60.32	42.07	102.39
Othello	2,700,000	1,574,716	1,128,034	58.82	43.03	101.85	58.79	43.00	101.79	58.32	41.78	100.10	58.65	42.60	101.25
Lind	717,176	482,823	234,668	66.54	32.81	99.35	70.20	32.83	103.04	67.32	32.72	100.04	68.02	32.79	100.81
Ritzville	983,000	582,962	398,343	59.03	41.29	100.32	61.18	40.76	101.94	59.30	40.52	99.83	59.84	40.86	100.69
County Totals	4,590,176	2,755,032	1,838,462	60.11	40.96	101.07	61.21	40.86	102.07	60.02	40.05	100.07	60.45	40.62	101.07
Asotin Co.															
Clarkston	4,838,492	2,762,081	2,079,303	55.77	43.39	99.16	59.44	43.36	102.80	57.09	42.97	100.06	57.43	43.24	100.67
Asotin-Anatone	1,423,277	810,315	613,206	55.87	43.34	99.20	57.58	74.83	132.41	56.93	43.08	100.02	56.79	53.75	110.54
County Totals	6,261,769	3,572,396	2,692,509	55.79	43.38	99.17	59.04	50.08	109.12	57.05	43.00	100.05	57.30	45.48	102.78
Benton Co.															
Kennewick	23,900,000	13,436,802	10,476,339	55.07	44.35	99.42	59.00	43.89	102.89	56.22	43.83	100.05	56.76	44.02	100.79
Paterson	215,995	120,532	106,454	52.38	47.56	99.94	67.00	45.49	112.50	55.80	49.29	105.09	58.40	47.45	105.84
Kiona-Benton	2,471,250	1,450,620	1,026,732	57.40	43.39	100.79	58.89	41.61	100.50	58.70	41.55	100.25	58.33	42.18	100.51
Finley	1,800,000	1,007,333	803,534	56.11	43.41	99.53	61.56	43.65	105.22	55.96	44.64	100.60	57.88	43.90	101.78
Prosser	3,883,146	2,097,875	1,601,293	52.80	41.99	94.79	54.40	40.20	94.61	54.03	41.24	95.26	53.74	41.14	94.89
Richland	21,985,000	12,431,859	9,593,830	55.48	44.07	99.55	59.25	42.91	102.17	56.55	43.64	100.19	57.09	43.54	100.63
County Totals	54,255,391	30,545,020	23,608,183	55.21	44.01	99.22	58.91	43.15	102.05	56.30	43.51	99.81	56.81	43.56	100.36
Chelan Co.															
Manson	1,172,777	660,918	488,486	56.50	43.28	99.78	57.41	43.50	100.91	56.35	41.65	98.01	56.76	42.81	99.57
Stehekin															
Entiat	639,098	379,049	262,244	56.46	43.39	99.85	61.45	43.80	105.26	59.31	41.03	100.34	59.07	42.74	101.82
Lake Chelan	2,977,955	1,686,070	1,253,537	56.23	43.92	100.15	57.79	44.07	101.87	56.62	42.09	98.71	56.88	43.36	100.24
Cashmere	2,497,297	1,420,947	1,109,072	53.84	44.15	97.99	55.75	44.64	100.39	56.90	44.41	101.31	55.50	44.40	99.90
Cascade	3,051,877	1,728,380	1,328,182	56.62	43.81	100.43	56.69	43.74	100.43	56.63	43.52	100.15	56.65	43.69	100.34
Wenatchee	11,460,821	6,403,135	5,069,443	56.32	44.20	100.52	55.66	45.36	101.02	55.87	44.23	100.10	55.95	44.60	100.55
County Totals	21,799,826	12,278,498	9,510,964	56.06	44.03	100.10	56.37	44.73	101.10	56.32	43.63	99.95	56.25	44.13	100.38
Clallam Co.															
Port Angeles	8,527,619	4,937,671	3,593,087	56.99	43.32	100.32	56.20	43.71	99.90	57.90	42.13	100.04	57.03	43.06	100.09
Crescent	472,214	285,020	185,610	61.29	39.61	100.89	69.74	39.57	109.31	60.36	39.31	99.66	63.80	39.49	103.29
Sequim	5,745,119	3,432,401	2,335,505	57.40	41.82	99.22	64.55	41.81	106.36	59.74	40.65	100.40	60.56	41.43	101.99
Cape Flattery	238,546	145,897	87,966	62.06	40.63	102.69	67.03	37.62	104.66	61.16	36.88	98.04	63.42	38.38	101.80
Quillayute Valley	507,196	326,503	197,114	61.84	38.02	99.86	62.39	39.15	101.54	64.37	38.86	103.24	62.87	38.68	101.55
County Totals	15,490,694	9,127,492	6,399,282	57.52	42.42	99.94	60.11	42.63	102.73	58.92	41.31	100.23	58.85	42.12	100.97

**Washington State School Districts
General Fund 2015 Tax Collection Survey
and Three-Year Average by County**

County School District	2015 Tax Collection Data												Three-Year Avg.		
	Net Excess M&O Levy 2015 Collection	Spring Tax Collection	Fall Tax Collection	Spring %	Fall %	2013 Total %	Spring %	Fall %	2014 Total %	Spring %	Fall %	2015 Total %	Spring %	Fall %	Total %
Clark Co.															
Vancouver	44,599,937	25,073,407	19,874,811	55.52	45.11	100.63	58.29	45.10	103.40	56.22	44.56	100.78	56.68	44.92	101.60
Hockinson	3,294,297	1,818,160	1,530,598	55.66	45.68	101.34	55.91	45.82	101.73	55.19	46.46	101.65	55.59	45.99	101.58
La Center	2,542,890	1,475,193	1,115,634	56.33	44.71	101.03	58.48	44.64	103.12	58.01	43.87	101.89	57.61	44.41	102.01
Green Mountain	368,967	216,772	157,510	72.61	27.86	100.48	40.80	42.00	82.80	58.75	42.69	101.44	57.39	37.52	94.90
Washougal	6,213,649	3,546,297	2,758,478	57.78	43.11	100.90	56.33	44.88	101.21	57.07	44.39	101.47	57.06	44.13	101.19
Evergreen	45,399,093	25,279,910	20,317,804	54.81	45.08	99.89	57.50	45.45	102.94	55.68	44.75	100.44	56.00	45.09	101.09
Camas	11,763,527	6,482,375	5,327,884	54.42	45.77	100.19	56.83	45.11	101.93	55.11	45.29	100.40	55.45	45.39	100.84
Battle Ground	24,975,293	14,006,139	11,103,897	55.51	44.47	99.98	57.71	44.76	102.47	56.08	44.46	100.54	56.43	44.56	101.00
Ridgefield	4,311,636	2,511,999	1,857,326	56.54	43.24	99.78	58.10	43.24	101.34	58.26	43.08	101.34	57.63	43.19	100.82
County Totals	143,469,288	80,410,252	64,043,943	55.38	44.87	100.26	57.64	45.09	102.73	56.05	44.64	100.69	56.36	44.87	101.22
Columbia Co.															
Dayton	1,298,349	875,192	425,950	68.99	30.87	99.86	42.00	44.29	86.30	67.41	32.81	100.22	59.47	35.99	95.46
Starbuck															
County Totals	1,298,349	875,192	425,950	68.99	30.87	99.86	42.00	44.29	86.30	67.41	32.81	100.22	59.47	35.99	95.46
Cowlitz Co.															
Longview	15,051,487	8,712,334	7,271,964	53.91	45.59	99.50	52.80	45.83	98.63	57.88	48.31	106.20	54.87	46.58	101.44
Toutle Lake	864,376	551,218	356,783	59.31	41.84	101.15	59.48	41.50	100.98	63.77	41.28	105.05	60.85	41.54	102.39
Castle Rock	1,959,476	1,184,100	801,272	57.92	42.34	100.26	62.09	40.85	102.93	60.43	40.89	101.32	60.14	41.36	101.51
Kalama	1,906,786	1,071,863	827,044	55.36	44.68	100.04	58.23	44.47	102.70	56.21	43.37	99.59	56.60	44.18	100.78
Woodland	3,768,510	2,307,814	1,561,537	59.54	39.93	99.48	59.26	42.55	101.81	61.24	41.44	102.68	60.01	41.31	101.32
Kelso	7,212,431	4,029,694	3,144,863	55.38	44.32	99.71	56.43	42.41	98.84	55.87	43.60	99.47	55.89	43.45	99.34
County Totals	30,763,066	17,857,023	13,963,463	55.35	44.32	99.67	55.48	44.13	99.62	58.05	45.39	103.44	56.29	44.61	100.91
Douglas Co.															
Orondo	874,000	542,998	353,149	59.25	40.83	100.08	63.60	42.28	105.87	62.13	40.41	102.53	61.66	41.17	102.83
Bridgeport	209,986	132,241	77,767	62.93	36.53	99.45	69.20	36.95	106.16	62.98	37.03	100.01	65.04	36.84	101.87
Palisades	96,467	57,505	43,436	53.14	44.58	97.70	59.74	41.16	100.90	59.61	45.03	104.64	57.50	43.59	101.09
Eastmont	8,812,933	4,808,193	3,879,900	54.28	44.75	99.03	57.09	44.49	101.58	54.56	44.03	98.58	55.31	44.42	99.73
Mansfield	125,000	75,380	48,555	60.35	40.09	100.44	61.04	39.90	100.94	60.30	38.84	99.15	60.56	39.61	100.17
Waterville	800,000	499,135	307,800	59.93	37.96	97.89	72.56	37.72	110.28	62.39	38.47	100.87	64.96	38.05	103.01
County Totals	10,918,386	6,115,452	4,710,608	55.35	43.67	99.03	59.12	43.55	102.67	56.01	43.14	99.15	56.83	43.46	100.28
Ferry Co.															
Keller	17,750	11,968	5,915	66.13	35.01	101.14	63.90	34.81	98.71	67.42	33.33	100.75	65.82	34.38	100.20
Curlew	194,567	129,039	64,987	66.00	35.23	101.23	62.85	34.62	97.46	66.32	33.40	99.72	65.06	34.41	99.47
Orient		35	92,479												
Inchelium	107,456	67,165	34,852							62.50	32.43	94.94	62.50	32.43	94.94
Republic	493,736	330,563	165,011	65.03	34.95	99.99	70.53	34.80	105.33	66.95	33.42	100.37	67.51	34.39	101.90
County Totals	813,509	538,770	363,244	65.43	35.02	100.46	68.24	34.75	102.99	66.23	44.65	110.88	66.63	38.14	104.77

**Washington State School Districts
General Fund 2015 Tax Collection Survey
and Three-Year Average by County**

County School District	2015 Tax Collection Data												Three-Year Avg.		
	Net Excess M&O Levy 2015 Collection	Spring Tax Collection	Fall Tax Collection	Spring %	Fall %	2013 Total %	Spring %	Fall %	2014 Total %	Spring %	Fall %	2015 Total %	Spring %	Fall %	Total %
Franklin Co.															
Pasco	21,700,000	12,254,327	9,563,039	54.93	44.58	99.50	57.95	45.00	102.95	56.47	44.07	100.54	56.45	44.55	101.00
North Franklin	1,975,000	1,172,869	820,472	59.38	41.84	101.21	60.92	41.83	102.75	59.39	41.54	100.93	59.89	41.74	101.63
Star															
Kahlotus	75,000	47,141	28,372	60.85	39.90	100.75	59.58	38.36	97.94	62.85	37.83	100.68	61.09	38.70	99.79
County Totals	23,750,000	13,474,337	10,411,883	55.34	44.32	99.66	58.21	44.68	102.90	56.73	43.84	100.57	56.76	44.28	101.04
Garfield Co.															
Pomeroy	979,554	536,710	445,095	55.32	45.14	100.46	67.40	45.24	112.64	54.79	45.44	100.23	59.17	45.28	104.44
County Totals	979,554	536,710	445,095	55.32	45.14	100.46	67.40	45.24	112.64	54.79	45.44	100.23	59.17	45.28	104.44
Grant Co.															
Wahluke	1,410,433	829,226	584,362	58.00	40.63	98.63	60.52	41.15	101.67	58.79	41.43	100.22	59.10	41.07	100.17
Quincy	7,748,913	4,318,662	3,453,296	57.34	43.00	100.34	58.01	41.75	99.76	55.73	44.56	100.30	57.03	43.10	100.13
Warden	1,300,000	756,957	549,355	58.16	43.40	101.56	71.36	51.83	123.20	58.23	42.26	100.49	62.58	45.83	108.41
Coulee-Hartline	524,492	342,273	185,812	63.27	35.39	98.65	69.85	36.02	105.86	65.26	35.43	100.69	66.12	35.61	101.73
Soap Lake	772,590	476,218	302,014	59.82	36.83	96.65	61.37	36.46	97.83	61.64	39.09	100.73	60.94	37.46	98.40
Royal	1,350,000	841,074	587,621	54.89	40.05	94.95	53.72	41.44	95.16	62.30	43.53	105.83	56.97	41.67	98.65
Moses Lake	16,747,864	9,523,915	7,294,804	50.85	43.10	93.95	62.85	35.07	97.92	56.87	43.56	100.42	56.86	40.58	97.43
Ephrata	3,775,000	2,254,902	1,562,587	58.45	40.54	98.99	58.48	40.57	99.05	59.73	41.39	101.13	58.89	40.84	99.72
Wilson Creek	260,000	159,262	103,059	61.38	39.25	100.64	60.10	41.57	101.67	61.25	39.64	100.89	60.91	40.15	101.07
Grand Coulee Dam	1,113,157	709,410	422,792	59.76	40.15	99.91	61.73	37.64	99.37	63.73	37.98	101.71	61.74	38.59	100.33
County Totals	35,002,449	20,211,898	15,045,703	54.56	42.19	96.75	61.20	38.35	99.55	57.74	42.98	100.73	57.83	41.18	99.01
Grays Harbor Co.															
Aberdeen	5,138,661	2,911,156	2,214,632	55.64	43.97	99.61	56.34	43.48	99.81	56.65	43.10	99.75	56.21	43.52	99.73
Hoquiam	2,655,578	1,499,489	1,144,604	55.44	44.17	99.61	55.91	43.79	99.69	56.47	43.10	99.57	55.94	43.69	99.62
North Beach	1,780,625	1,005,183	773,014	55.65	43.90	99.55	55.82	43.77	99.59	56.45	43.41	99.86	55.97	43.70	99.67
McCleary	672,354	378,057	292,458	55.36	44.26	99.62	62.96	43.59	106.56	56.23	43.50	99.73	58.18	43.78	101.97
Montesano	2,191,400	1,233,041	941,492	55.31	43.92	99.23	60.51	43.79	104.31	56.27	42.96	99.23	57.36	43.56	100.92
Elma	3,079,510	1,761,720	1,310,679	55.99	44.11	100.10	71.90	42.72	114.62	57.21	42.56	99.77	61.70	43.13	104.83
Taholah	116,382	70,579	55,205	55.67	43.96	99.63	64.28	37.13	101.41	60.64	47.43	108.08	60.20	42.84	103.04
Lake Quinault	309,571	175,443	133,307	56.41	44.49	100.90	51.61	44.16	95.78	56.67	43.06	99.74	54.90	43.90	98.80
Cosmopolis	770,478	431,410	326,831	55.33	37.42	92.75	59.16	46.21	105.36	55.99	42.42	98.41	56.83	42.01	98.84
Satsop	78,296	44,249	33,739	55.09	43.68	98.77	55.40	43.38	98.78	56.52	43.09	99.61	56.67	43.38	99.05
Wishkah Valley	346,422	188,039	150,018	55.70	44.38	100.08	58.42	43.45	101.87	54.28	43.30	97.59	56.13	43.71	99.85
Ocosta	1,772,056	1,015,411	750,853	56.48	43.37	99.85	58.12	43.52	101.64	57.30	42.37	99.67	57.30	43.09	100.39
Oakville	338,318	192,872	160,452	56.13	43.84	99.97	52.22	43.72	95.95	57.01	47.43	104.44	55.12	45.00	100.12
County Totals	19,249,649	10,906,648	8,287,285	55.71	43.75	99.46	59.76	43.53	103.29	56.66	43.05	99.71	57.37	43.44	100.82

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Island Co.															
Oak Harbor	7,548,076	4,173,331	3,379,135	55.23	46.73	101.96	55.37	45.11	100.48	55.29	44.77	100.06	55.29	45.54	100.83
Coupeville	2,239,585	1,295,428	988,575	56.26	45.12	101.38	57.94	43.58	101.52	57.84	44.14	101.98	57.35	44.28	101.63
South Whidbey	3,895,633	2,239,175	1,705,886	56.63	45.43	102.06	55.89	44.02	99.90	57.48	43.79	101.27	56.67	44.41	101.08
County Totals	13,683,294	7,707,935	6,073,596	56.02	45.84	101.86	55.94	44.55	100.49	56.33	44.39	100.72	56.10	44.92	101.02
Jefferson Co.															
Queets-Clearwater	13,553	16,749	4,143	76.22	22.69	98.92	66.59	26.90	93.50	123.58	30.57	154.15	88.80	26.72	115.52
Brinnon	284,632	170,997	118,821	59.91	40.40	100.30	60.56	39.76	100.33	60.08	41.75	101.82	60.18	40.64	100.82
Quilcene	503,160	301,580	201,136	59.16	40.09	99.26	61.34	40.80	102.15	59.94	39.97	99.91	60.15	40.29	100.44
Chimacum	2,719,183	1,540,956	1,160,247	57.09	43.34	100.43	58.05	43.48	101.53	56.67	42.67	99.34	57.27	43.16	100.43
Port Townsend	3,304,403	1,889,126	1,438,090	56.29	43.65	99.94	58.41	43.64	102.05	57.17	43.52	100.69	57.29	43.60	100.89
County Totals	6,824,931	3,919,408	2,922,437	57.01	43.07	100.09	58.61	43.15	101.76	57.43	42.82	100.25	57.68	43.02	100.70
King Co.															
Seattle	184,608,860	98,525,406	85,133,839	52.94	46.58	99.52	55.08	46.33	101.42	53.37	46.12	99.49	53.80	46.34	100.14
Federal Way	44,289,731	23,574,225	20,496,358	52.78	46.78	99.56	52.82	47.14	99.96	53.23	46.28	99.51	52.94	46.73	99.68
Enumclaw	9,914,472	5,328,784	4,585,791	53.89	46.68	100.58	55.79	46.68	102.47	53.75	46.25	100.00	54.48	46.54	101.01
Mercer Island	13,555,744	7,333,024	6,164,011	53.74	45.91	99.65	56.46	45.80	102.27	54.10	45.47	99.57	54.77	45.73	100.49
Highline	48,999,999	26,300,834	22,544,333	53.82	46.32	100.14	55.12	46.24	101.36	53.68	46.01	99.68	54.21	46.19	100.40
Vashon Island	3,773,663	2,070,672	1,695,460	54.60	45.49	100.09	54.95	44.81	99.76	54.87	44.93	99.80	54.81	45.08	99.88
Renton	41,600,000	22,064,184	19,397,176	52.35	46.75	99.11	58.76	46.90	105.66	53.04	46.63	99.67	54.72	46.76	101.48
Skykomish	263,369	155,539	114,988	57.61	37.28	94.89	50.93	43.09	94.03	59.06	43.66	102.72	55.87	41.34	97.21
Bellevue	56,278,231	30,083,634	25,901,091	53.30	46.63	99.93	53.87	46.24	100.12	53.46	46.02	99.48	53.54	46.30	99.84
Tukwila	10,618,428	5,722,135	4,919,487	53.36	45.55	98.90	56.48	46.53	103.01	53.89	46.33	100.22	54.58	46.13	100.71
Riverview	8,005,669	4,219,964	3,759,213	52.95	47.03	99.98	54.82	47.06	101.88	52.71	46.96	99.67	53.49	47.02	100.51
Auburn	36,190,490	20,029,161	17,766,723	52.42	49.55	101.97	61.91	49.24	111.16	55.34	49.09	104.44	56.56	49.30	105.86
Tahoma	16,311,308	8,566,829	7,731,874	52.50	47.41	99.91	53.49	47.54	101.03	52.52	47.40	99.92	52.84	47.45	100.29
Snoqualmie Valley	15,152,213	7,981,508	7,144,624	52.56	47.43	99.99	53.92	47.34	101.27	52.68	47.15	99.83	53.05	47.31	100.36
Issaquah	43,511,035	22,961,140	20,526,517	52.65	47.05	99.71	55.76	46.98	102.75	52.77	47.18	99.95	53.73	47.07	100.80
Shoreline	24,400,000	13,100,429	11,385,960	53.03	46.85	99.88	53.03	46.60	99.63	53.69	46.66	100.35	53.25	46.70	99.95
Lake Washington	62,999,734	33,483,722	29,383,123	52.62	46.94	99.56	55.45	46.73	102.18	53.15	46.64	99.79	53.74	46.77	100.51
Kent	67,075,012	35,453,234	31,534,084	52.12	47.09	99.21	53.52	46.97	100.49	52.86	47.01	99.87	52.83	47.02	99.86
Northshore	48,499,425	25,532,922	22,844,271	52.77	47.81	100.58	54.43	47.42	101.85	52.65	47.10	99.75	53.28	47.44	100.73
County Totals	736,047,383	392,487,347	343,028,924	52.86	46.93	99.79	55.18	46.80	101.98	53.32	46.60	99.93	53.79	46.78	100.57
Kitsap Co.															
Bremerton	11,155,723	6,075,899	5,170,064	54.50	45.31	99.81	54.72	46.16	100.87	54.46	46.34	100.81	54.56	45.94	100.50
Bainbridge	9,498,423	5,103,960	4,381,715	53.98	46.70	100.68	53.80	46.42	100.22	53.73	46.13	99.87	53.84	46.42	100.25
North Kitsap	16,338,263	8,932,769	7,651,397	53.75	45.82	99.57	55.80	46.65	102.44	54.67	46.83	101.51	54.74	46.43	101.17
Central Kitsap	20,761,607	11,135,949	9,602,713	53.51	46.39	99.90	64.02	47.43	111.46	53.64	46.25	99.89	57.06	46.69	103.75
South Kitsap	22,468,415	12,257,244	10,391,454	54.74	45.37	100.11	55.85	46.31	102.15	54.55	46.25	100.80	55.05	45.98	101.02
County Totals	80,222,431	43,505,820	37,197,343	54.06	45.90	99.97	57.53	46.65	104.18	54.23	46.37	100.60	55.27	46.31	101.58

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Kittitas Co.															
Damman	234,944	139,323	95,637	59.54	43.19	102.73	63.01	40.64	103.65	59.30	40.71	100.01	60.62	41.51	102.13
Easton	486,362	314,932	201,814	57.88	44.74	102.61	62.18	40.07	102.25	64.75	41.49	106.25	61.60	42.10	103.70
Thorp	620,393	334,554	263,056	58.89	57.08	115.98	91.28	41.03	132.31	53.93	42.40	96.33	68.03	46.84	114.87
Ellensburg	7,337,913	4,200,170	3,210,284	55.45	43.47	98.92	61.40	43.35	104.75	57.24	43.75	100.99	58.03	43.52	101.55
Kittitas	1,398,616	803,243	630,206	55.57	45.57	101.14	59.27	43.81	103.09	57.43	45.06	102.49	57.42	44.82	102.24
Cle Elum-Roslyn	2,211,762	1,258,113	934,908	58.78	42.68	101.45	58.35	41.53	99.88	56.88	42.27	99.15	58.00	42.16	100.16
County Totals	12,289,989	7,050,335	5,335,905	56.49	44.47	100.96	62.23	42.76	105.00	57.37	43.42	100.78	58.70	43.55	102.25
Klickitat Co.															
Wishram															
Bickleton	149,767	77,985	71,929	52.04	47.94	99.99	82.99	50.95	133.94	52.07	48.03	100.10	62.37	48.97	111.34
Centerville	370,781	205,612	168,205	54.13	45.16	99.29	58.11	45.84	103.95	55.45	45.36	100.82	55.90	45.46	101.35
Trout Lake	384,111	236,995	150,548	62.81	38.97	101.78	58.61	37.79	96.40	61.70	39.19	100.89	61.04	38.65	99.69
Glenwood	77,371	51,981	25,192	69.72	32.70	102.43	55.59	31.22	86.81	67.18	32.56	99.74	64.17	32.16	96.33
Klickitat	84,624	57,093	30,871	67.31	31.42	98.73	63.38	33.97	97.36	67.47	36.48	103.95	66.05	33.96	100.01
Roosevelt	60,000	31,940	27,543	52.62	46.64	99.26	98.99	46.47	145.46	53.23	45.91	99.14	68.28	46.34	114.62
Goldendale	2,457,377	1,458,251	994,899	58.46	40.03	98.49	59.45	44.21	103.65	59.34	40.49	99.83	59.08	41.57	100.66
White Salmon	2,589,362	1,550,543	1,064,659	59.26	39.79	99.05	58.91	41.13	100.04	59.88	41.12	101.00	59.35	40.68	100.03
Lyle	606,464	382,238	221,923				35.96	37.24	73.21	63.03	36.59	99.62	49.49	36.92	86.41
County Totals	6,779,858	4,052,638	2,755,769	59.15	40.25	99.39	57.84	42.00	99.84	59.77	40.65	100.42	58.92	40.96	99.89
Lewis Co.															
Napavine	921,957	537,772	403,621	57.40	42.44	99.83	54.83	43.13	97.95	58.33	43.78	102.11	56.85	43.11	99.97
Evaline	189,156	103,608	84,979	54.55	45.46	100.01	54.69	45.07	99.76	54.77	44.93	99.70	54.67	45.15	99.82
Mossyrock	826,394	494,169	334,786	57.42	42.12	99.54	72.57	41.82	114.38	59.80	40.51	100.31	63.26	41.48	104.74
Morton	641,076	399,795	247,010	57.98	41.84	99.82	66.07	37.91	103.98	62.36	38.53	100.89	62.14	39.43	101.57
Adna	637,677	359,417	278,064	56.18	44.25	100.43	55.58	46.04	101.63	56.36	43.61	99.97	56.04	44.64	100.68
Winlock	783,773	458,481	329,246	56.85	43.61	100.46	58.36	43.43	101.80	58.50	42.01	100.50	57.90	43.02	100.92
Boistfort	185,800	106,197	80,021	57.65	42.98	100.63	52.33	41.99	94.32	57.16	43.07	100.22	55.71	42.68	98.39
Toledo	878,885	523,736	374,846	58.19	42.46	100.64	58.32	41.71	100.02	59.59	42.65	102.24	58.70	42.27	100.97
Onalaska	968,600	589,208	399,281	60.30	41.41	101.70	56.92	40.23	97.15	60.83	41.22	102.05	59.35	40.95	100.30
Pe Ell	283,351	168,803	119,289	56.43	43.62	100.05	65.74	43.35	109.09	59.57	42.10	101.67	60.58	43.02	103.60
Chehalis	4,570,349	2,773,902	1,835,147	59.15	40.43	99.58	54.92	45.19	100.11	60.69	40.15	100.85	58.25	41.93	100.18
White Pass	755,546	470,063	284,997	58.41	42.04	100.46	58.66	38.89	97.56	62.21	37.72	99.94	59.76	39.55	99.32
Centralia	5,571,782	3,123,379	2,479,434	53.60	46.01	99.60	60.66	43.81	104.47	56.06	44.50	100.56	56.77	44.77	101.54
County Totals	17,214,348	10,108,529	7,250,722	56.75	43.16	99.91	58.80	43.34	102.14	58.72	42.12	100.84	58.09	42.87	100.96

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Lincoln Co.															
Sprague	285,000	174,980	106,273	59.96	41.13	101.09	58.22	39.81	98.03	61.40	37.29	98.69	59.86	39.41	99.27
Reardan	1,275,392	755,623	527,848	58.00	40.92	98.92	60.77	41.95	102.73	59.25	41.39	100.63	59.34	41.42	100.76
Almira	200,000	128,209	70,204	65.10	34.39	99.50	65.98	34.46	100.44	64.10	35.10	99.21	65.06	34.65	99.71
Creston	422,000	266,800	153,968	63.22	34.47	97.68	67.65	37.75	105.40	63.22	36.49	99.71	64.70	36.23	100.93
Odessa	698,000	430,005	273,270	61.28	37.99	99.27	59.67	40.14	99.81	61.61	39.15	100.76	60.85	39.09	99.94
Wilbur	682,000	413,178	260,878	60.77	38.79	99.56	70.07	38.88	108.96	60.58	38.25	98.84	63.81	38.64	102.45
Harrington	535,000	304,557	233,850	58.93	41.04	99.97	60.22	41.59	101.81	56.93	43.71	100.64	58.69	42.11	100.81
Davenport	1,030,000	598,248	429,313	57.72	42.19	99.91	58.90	42.39	101.29	58.08	41.68	99.76	58.23	42.09	100.32
County Totals	5,127,392	3,071,600	2,055,604	59.66	39.76	99.42	61.92	40.62	102.54	59.91	40.09	100.00	60.50	40.16	100.65
Mason Co.															
Southside	688,012	391,092	301,866	56.30	44.09	100.39	57.36	43.04	100.40	56.84	43.88	100.72	56.83	43.67	100.50
Grapeview	687,212	400,105	292,712	57.32	42.34	99.66	62.34	43.18	105.52	58.22	42.59	100.82	59.29	42.71	102.00
Shelton	7,056,549	4,004,337	3,031,795	55.19	44.39	99.58	55.95	45.22	101.17	56.75	42.96	99.71	55.97	44.19	100.15
Mary M. Knight	564,403	339,824	232,400	58.11	41.78	99.90	64.76	42.10	106.86	60.21	41.18	101.39	61.03	41.69	102.71
Pioneer	2,837,604	1,652,643	1,193,299	56.23	42.64	98.86	57.83	43.55	101.39	58.24	42.05	100.29	57.43	42.75	100.18
North Mason	4,321,375	2,477,848	1,866,986	56.97	43.07	100.04	58.96	42.89	101.85	57.34	43.20	100.54	57.76	43.05	100.81
Hood Canal	1,446,403	852,192	552,698	58.89	40.59	99.47	60.37	40.77	101.14	58.92	38.21	97.13	59.39	39.85	99.25
County Totals	17,601,558	10,118,042	7,471,756	56.26	43.33	99.60	57.89	43.78	101.67	57.48	42.45	99.93	57.21	43.19	100.40
Okanogan Co.															
Nespelem	30,637	18,936	11,290	59.53	39.41	98.95	77.52	36.98	114.49	61.81	36.85	98.66	66.28	37.75	104.03
Omak	2,145,298	1,341,530	794,235	59.95	39.57	99.52	75.22	37.14	112.36	62.53	37.02	99.56	65.90	37.91	103.81
Okanogan	917,233	580,328	342,933	60.79	39.90	100.70	62.27	37.32	99.60	63.27	37.39	100.66	62.11	38.20	100.32
Brewster	1,014,701	627,380	382,473	62.56	38.95	101.50	65.04	35.65	100.68	61.83	37.69	99.52	63.14	37.43	100.57
Pateros	661,777	446,944	268,582	60.25	40.12	100.37	67.01	37.40	104.41	67.54	40.59	108.12	64.93	39.37	104.30
Methow Valley	1,695,761	1,068,044	632,391	60.75	39.93	100.68	62.64	37.30	99.94	62.98	37.29	100.28	62.13	38.17	100.30
Tonasket	1,623,907	1,000,118	596,904	60.38	39.77	100.15	67.92	37.25	105.16	61.59	36.76	98.34	63.29	37.92	101.22
Oroville	1,495,108	936,265	553,147	60.50	39.88	100.38	62.42	37.31	99.73	62.62	37.00	99.62	61.85	38.06	99.91
County Totals	9,584,422	6,019,546	3,581,956	60.62	39.71	100.33	67.02	37.08	104.10	62.81	37.37	100.18	63.48	38.05	101.54
Pacific Co.															
Ocean Beach	2,902,660	1,815,446	1,091,870	62.65	37.42	100.06	63.12	37.55	100.68	62.54	37.62	100.16	62.77	37.53	100.30
Raymond	774,651	455,608	320,898	57.37	41.69	99.06	58.00	39.91	97.91	58.81	41.42	100.24	58.06	41.01	99.07
South Bend	590,190	367,223	217,948	61.35	37.71	99.07	60.82	37.41	98.23	62.22	36.93	99.15	61.46	37.35	98.82
Naselle-Grays River	513,976	339,233	181,021	67.71	40.22	107.93	64.39	33.94	98.33	66.00	35.22	101.22	66.03	36.46	102.49
Willapa Valley	492,722	302,550	205,370	59.30	39.95	99.25	63.03	39.98	103.01	61.40	41.68	103.08	61.24	40.54	101.78
North River															
County Totals	5,274,199	3,280,061	2,017,107	61.87	38.67	100.54	62.18	37.77	99.96	62.19	38.24	100.44	62.08	38.23	100.31

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	Net Excess M&O Levy 2015 Collection	Spring Tax Collection	Fall Tax Collection	Spring %	Fall %	2013 Total %	Spring %	Fall %	2014 Total %	Spring %	Fall %	2015 Total %	Spring %	Fall %	Total %
Pend Oreille Co.															
Newport	1,585,018	960,862	626,167	59.52	39.42	98.94	61.24	40.62	101.86	60.62	39.51	100.13	60.46	39.85	100.31
Cusick	368,696	215,488	147,764	59.13	41.66	100.79	57.02	41.30	98.32	58.45	40.08	98.52	58.20	41.01	99.21
Selkirk	505,775	324,333	189,030	61.20	37.38	98.58	72.87	35.43	108.30	64.13	37.37	101.50	66.06	36.73	102.79
County Totals	2,459,489	1,500,683	962,961	59.82	39.28	99.10	63.25	39.57	102.82	61.02	39.15	100.17	61.36	39.33	100.69
Pierce Co.															
Steilacoom Hist.	7,001,074	3,882,103	3,036,447	55.46	44.60	100.07	54.71	44.63	99.34	55.45	43.37	98.82	55.21	44.20	99.41
Puyallup	48,813,512	26,512,909	22,749,929	53.54	46.67	100.21	53.84	46.74	100.58	54.31	46.61	100.92	53.90	46.67	100.57
Tacoma	86,000,000	47,358,100	39,737,745	53.90	45.97	99.86	53.51	46.50	100.01	55.07	46.21	101.27	54.16	46.22	100.38
Carbonado	439,690	252,318	189,066	52.95	44.90	97.85	56.02	46.06	102.08	57.39	43.00	100.39	55.45	44.65	100.11
University Place	11,550,899	6,190,634	5,426,542	53.67	46.84	100.51	53.24	47.22	100.46	53.59	46.98	100.57	53.50	47.01	100.51
Sumner	19,996,449	10,838,741	9,168,542	53.96	45.90	99.86	52.83	46.92	99.75	54.20	45.85	100.05	53.66	46.23	99.89
Dieringer	5,449,312	2,904,729	2,556,068	52.61	47.75	100.35	53.68	48.27	101.95	53.30	46.91	100.21	53.20	47.64	100.84
Orting	4,081,510	2,196,454	1,917,058	54.06	46.45	100.50	53.84	47.28	101.12	53.81	46.97	100.78	53.90	46.90	100.80
Clover Park	21,103,966	11,584,931	9,689,515	54.50	44.92	99.42	52.22	46.35	98.57	54.89	45.91	100.81	53.87	45.73	99.60
Peninsula	22,557,299	12,497,550	10,264,597	55.11	46.85	101.96	58.72	45.85	104.57	55.40	45.50	100.91	56.41	46.07	102.48
Franklin Pierce	16,659,006	9,027,480	7,678,700	53.71	46.47	100.18	56.02	46.31	102.33	54.19	46.09	100.28	54.64	46.29	100.93
Bethel	39,741,620	21,433,540	18,452,670	54.01	46.62	100.63	54.20	47.20	101.40	53.93	46.43	100.36	54.05	46.75	100.80
Eatonville	4,336,778	2,492,400	1,914,039	56.44	43.65	100.10	68.52	34.30	102.82	57.47	44.14	101.61	60.81	40.70	101.51
White River	8,221,722	4,533,024	3,797,485	54.13	46.74	100.87	53.33	46.87	100.20	55.13	46.19	101.32	54.20	46.60	100.80
Fife	9,199,982	5,253,451	4,257,194	54.09	46.45	100.53	53.58	50.84	104.42	57.10	46.27	103.38	54.92	47.85	102.78
County Totals	305,152,819	166,958,362	140,835,596	54.03	46.20	100.24	54.28	46.56	100.83	54.71	46.15	100.87	54.34	46.30	100.65
San Juan Co.															
Shaw															
Orcas	1,988,836	1,230,198	777,169	59.32	41.10	100.42	58.81	39.19	98.00	61.86	39.08	100.93	60.00	39.79	99.78
Lopez	885,967	555,435	328,958	60.31	40.38	100.69	58.58	38.93	97.50	62.69	37.13	99.82	60.53	38.81	99.34
San Juan	2,054,182	1,252,384	822,468	58.68	41.96	100.64	57.89	40.21	98.10	60.97	40.04	101.01	59.18	40.74	99.92
County Totals	4,928,985	3,038,016	1,928,595	59.20	41.36	100.57	58.38	39.58	97.96	61.64	39.13	100.76	59.74	40.02	99.76
Skagit Co.															
Concrete	1,461,159	816,858	647,289	57.25	43.67	100.91	57.51	44.34	101.85	55.90	44.30	100.20	56.89	44.10	100.99
Burlington-Edison	9,493,729	5,152,067	4,329,710	55.17	46.86	102.03	61.13	46.83	107.96	54.27	45.61	99.87	56.86	46.43	103.29
Sedro-Woolley	9,789,342	5,300,170	4,495,728	53.47	46.34	99.81	62.16	45.59	107.75	54.14	45.92	100.07	56.59	45.95	102.54
Anacortes	7,519,663	4,461,852	3,052,992	54.56	46.48	101.03	53.34	46.57	99.91	59.34	40.60	99.94	55.74	44.55	100.29
La Conner	1,194,682	716,625	609,070	54.49	45.65	100.14	55.63	45.95	101.58	59.98	50.98	110.97	56.70	47.53	104.23
Conway	1,358,307	701,915	641,388	56.82	46.17	102.99	54.84	46.79	101.64	51.68	47.22	98.90	54.45	46.73	101.17
Mount Vernon	13,328,334	7,020,769	6,215,088	53.42	47.59	101.01	58.00	45.12	103.12	52.68	46.63	99.31	54.70	46.45	101.15
County Totals	44,145,216	24,170,257	19,991,264	54.27	46.73	101.01	58.62	45.89	104.52	54.75	45.29	100.04	55.88	45.97	101.85

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Skamania Co.															
Skamania	155,538	98,248	57,065	57.69	37.40	95.09	95.22	40.94	136.16	63.17	36.69	99.86	72.03	38.34	110.37
Mount Pleasant Mill A	154,436	96,855	54,769	57.12	35.66	92.78				62.72	35.46	98.18	59.92	35.56	95.48
Stevenson-Carson	1,425,326	900,293	522,992				95.31	40.94	136.26	63.16	36.69	99.86	79.24	38.82	118.06
County Totals	1,735,299	1,095,396	634,825	58.07	37.29	95.37	95.53	41.02	136.54	63.12	36.58	99.71	72.24	38.30	110.54
Snohomish Co.															
Everett	47,999,994	25,231,429	22,538,858	53.41	47.31	100.72	52.23	47.19	99.42	52.57	46.96	99.52	52.73	47.15	99.89
Lake Stevens	13,124,715	6,873,162	6,254,782	53.15	47.99	101.14	52.81	47.87	100.67	52.37	47.66	100.02	52.77	47.84	100.61
Mukilteo	40,200,000	21,270,807	18,801,097	53.87	47.26	101.13	54.59	47.26	101.84	52.91	46.77	99.68	53.79	47.10	100.89
Edmonds	52,867,363	28,259,314	24,698,696	53.18	47.39	100.57	53.90	46.79	100.69	53.45	46.72	100.17	53.51	46.96	100.48
Arlington	11,793,193	6,314,762	5,423,178	53.88	47.14	101.02	53.94	46.09	100.03	53.55	45.99	99.53	53.79	46.41	100.20
Marysville	24,797,960	13,965,217	12,138,308	53.18	46.88	100.06	47.73	45.77	93.50	56.32	48.95	105.26	52.41	47.20	99.61
Index	167,027	98,368	66,741	60.87	40.55	101.42	61.53	37.18	98.71	58.89	39.96	98.85	60.43	39.23	99.66
Monroe	14,992,216	8,008,646	7,024,410	52.77	48.38	101.15	53.74	47.23	100.97	53.42	46.85	100.27	53.31	47.49	100.80
Snohomish	22,793,647	12,033,831	10,857,426	52.74	48.26	101.00	54.59	47.74	102.32	52.79	47.63	100.43	53.37	47.88	101.25
Lakewood	5,822,069	3,094,191	2,694,225	53.33	48.73	102.06	57.83	46.80	104.64	53.15	46.28	99.42	54.77	47.27	102.04
Sultan	4,196,529	2,346,856	1,904,130	55.62	45.77	101.39	53.01	45.92	98.93	55.92	45.37	101.30	54.85	45.69	100.54
Darrington	1,082,860	714,649	426,867	59.84	43.38	103.22	58.59	36.89	95.48	66.00	39.42	105.42	61.48	39.90	101.37
Granite Falls	4,362,998	2,355,636	2,017,577	54.10	46.87	100.97	53.66	46.55	100.20	53.99	46.24	100.23	53.92	46.56	100.47
Stanwood-Camano	11,179,436	6,248,289	5,193,761	54.93	46.32	101.25	56.45	45.34	101.79	55.89	46.46	102.35	55.76	46.04	101.80
County Totals	255,380,007	136,815,157	120,040,056	53.48	47.38	100.86	53.31	46.83	100.15	53.57	47.00	100.58	53.45	47.07	100.53
Spokane Co.															
Spokane	63,399,720	35,755,810	28,176,423	55.31	44.32	99.63	54.96	44.47	99.43	56.40	44.44	100.84	55.56	44.41	99.97
Orchard Prairie	104,988	60,114	44,391	59.52	42.90	102.42	57.39	42.45	99.84	57.26	42.28	99.54	58.06	42.54	100.60
Great Northern	188,952	112,753	75,031	60.34	40.47	100.81	62.61	40.88	103.48	59.67	39.71	99.38	60.87	40.35	101.22
Nine Mile Falls	2,875,754	1,609,848	1,285,712	55.17	44.33	99.50	59.78	44.30	104.08	55.98	44.71	100.69	56.98	44.45	101.42
Medical Lake	1,163,364	666,125	504,258	56.10	43.00	99.10	62.21	43.85	106.06	57.26	43.34	100.60	58.52	43.40	101.92
Mead	19,884,949	11,032,966	9,007,194	54.56	44.93	99.50	57.82	45.76	103.58	55.48	45.30	100.78	55.95	45.33	101.28
Central Valley	23,848,929	13,157,206	10,724,540	54.38	44.70	99.08	54.73	44.88	99.61	55.17	44.97	100.14	54.76	44.85	99.61
Freeman	1,496,104	850,587	645,879	57.41	42.89	100.30	55.79	43.97	99.76	56.85	43.17	100.02	56.69	43.34	100.03
Cheney	9,098,477	5,226,823	3,918,593	55.90	43.74	99.64	61.17	43.01	104.18	57.45	43.07	100.52	58.17	43.27	101.44
East Valley	10,576,967	5,805,074	4,799,493	54.17	45.05	99.21	57.07	45.02	102.09	54.88	45.38	100.26	55.37	45.15	100.52
Liberty	1,439,160	847,840	582,652	58.36	41.93	100.29	60.28	40.93	101.21	58.91	40.49	99.40	59.18	41.12	100.30
West Valley	7,742,827	4,344,866	3,444,895	54.93	44.39	99.33	54.67	43.96	98.64	56.11	44.49	100.61	55.24	44.28	99.52
Deer Park	2,033,849	1,194,629	854,928	57.68	42.34	100.01	57.00	42.27	99.27	58.74	42.03	100.77	57.80	42.21	100.02
Riverside	2,898,336	1,704,087	1,195,384	57.85	41.06	98.91	63.57	41.29	104.87	58.80	41.24	100.04	60.07	41.20	101.27
County Totals	146,752,377	82,368,727	65,259,372	55.15	44.33	99.48	56.23	44.47	100.71	56.13	44.47	100.60	55.84	44.42	100.26

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Stevens Co.															
Onion Creek	54,423	33,225	18,980	63.94	38.59	102.52	66.96	39.47	106.43	61.05	34.87	95.92	63.98	37.64	101.63
Chewelah	1,030,768	650,733	389,896	61.11	39.91	101.02	59.87	37.97	97.84	63.13	37.83	100.96	61.37	38.57	99.94
Wellpinit	29,703	15,553	13,377				51.33	42.78	94.11	52.36	45.03	97.40	51.84	43.91	95.75
Valley	146,374	94,620	52,004	61.39	36.44	97.83	62.62	35.98	98.59	64.64	35.53	100.17	62.88	35.98	98.86
Colville	2,639,493	1,567,845	1,081,437	58.43	41.44	99.87	58.05	41.75	99.80	59.40	40.97	100.37	58.63	41.39	100.01
Loon Lake	224,255	143,422	83,168	58.48	40.49	98.97	63.37	40.14	103.51	63.95	37.09	101.04	61.94	39.24	101.17
Summit Valley	65,121	39,298	23,812	62.77	38.21	100.97	57.12	37.26	94.39	60.35	36.57	96.91	60.08	37.35	97.42
Evergreen															
Columbia	118,415	71,223	43,839	60.16	40.95	101.11	59.76	38.72	98.48	60.15	37.02	97.17	60.02	38.90	98.92
Mary Walker	216,345	143,507	74,674	60.14	36.30	96.44	64.22	41.25	105.48	66.33	34.52	100.85	63.56	37.36	100.92
Northport	275,197	186,303	133,313	62.88	34.55	97.43	61.05	33.72	94.77	67.70	48.44	116.14	63.88	38.90	102.78
Kettle Falls	1,077,516	678,279	418,484	61.18	40.25	101.43	61.07	39.95	101.01	62.95	38.84	101.79	61.73	39.68	101.41
County Totals	5,877,610	3,624,008	2,332,983	59.93	40.18	100.11	59.75	39.95	99.70	61.66	39.69	101.35	60.45	39.94	100.39
Thurston Co.															
Yelm	9,989,743	5,459,017	4,556,032	54.19	45.93	100.13	57.68	46.65	104.34	54.65	45.61	100.25	55.51	46.07	101.57
North Thurston	32,496,691	17,514,529	15,094,315	53.29	47.46	100.75	56.22	46.57	102.79	53.90	46.45	100.35	54.47	46.82	101.29
Tumwater	14,108,237	7,641,843	6,633,821	53.44	46.87	100.31	54.83	46.62	101.45	54.17	47.02	101.19	54.14	46.84	100.98
Olympia	22,940,180	12,300,564	10,612,155	53.40	47.45	100.85	54.75	46.84	101.59	53.62	46.26	99.88	53.92	46.85	100.77
Rainier	1,665,443	921,213	760,956	53.61	46.35	99.97	60.30	45.76	106.06	55.31	45.69	101.00	56.41	45.93	102.34
Griffin	2,241,466	1,218,248	1,028,092	54.09	46.14	100.23	51.09	45.83	96.92	54.35	45.87	100.22	53.18	45.94	99.12
Rochester	3,756,625	2,086,168	1,721,131	54.97	46.47	101.45	58.15	48.42	106.57	55.53	45.82	101.35	56.22	46.90	103.12
Tenino	2,813,808	1,547,517	1,283,686	54.41	45.75	100.16	57.42	45.28	102.70	55.00	45.62	100.62	55.61	45.55	101.16
County Totals	90,012,192	48,689,099	41,690,188	53.57	47.05	100.62	55.86	46.66	102.51	54.09	46.32	100.41	54.51	46.67	101.18
Wahkiakum Co.															
Wahkiakum	852,778	530,762	331,572	63.21	38.59	101.81	60.40	40.58	100.98	62.24	38.88	101.12	61.95	39.35	101.30
County Totals	852,778	530,762	331,572	63.21	38.59	101.81	60.40	40.58	100.98	62.24	38.88	101.12	61.95	39.35	101.30
Walla Walla Co.															
Dixie	230,643	144,035	86,062	60.48	39.05	99.53	60.34	40.02	100.37	62.45	37.31	99.76	61.09	38.80	99.89
Walla Walla	10,745,100	6,220,145	4,499,098	56.76	43.34	100.10	57.28	42.38	99.66	57.89	41.87	99.76	57.31	42.53	99.84
College Place	2,980,000	1,721,323	1,259,324	56.24	43.18	99.43	59.13	42.56	101.68	57.76	42.26	100.02	57.71	42.67	100.38
Touchet	684,355	378,601	309,995	57.01	42.55	99.56	52.42	44.37	96.79	55.32	45.30	100.62	54.92	44.07	98.99
Columbia	1,950,000	1,070,197	881,692	54.16	46.23	100.39	53.37	46.36	99.73	54.88	45.21	100.10	54.14	45.94	100.07
Waitsburg	531,836	316,986	218,328	61.76	39.03	100.79	57.18	41.23	98.40	59.60	41.05	100.65	59.51	40.44	99.95
Prescott	615,000	348,019	268,876	56.64	43.56	100.20	54.03	44.53	98.56	56.59	43.72	100.31	55.75	43.94	99.69
County Totals	17,736,934	10,199,305	7,523,374	56.56	43.45	100.02	56.89	42.95	99.84	57.50	42.42	99.92	56.99	42.94	99.93

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Whatcom Co.															
Bellingham	30,591,684	16,548,982	14,172,428	54.03	46.31	100.34	54.86	46.11	100.97	54.10	46.33	100.42	54.33	46.25	100.58
Ferndale	13,488,205	7,327,302	6,191,577	53.71	46.46	100.16	58.07	46.49	104.57	54.32	45.90	100.23	55.37	46.28	101.65
Blaine	6,359,687	3,551,141	2,850,721	53.80	45.04	98.84	61.82	43.88	105.69	55.84	44.82	100.66	57.15	44.58	101.73
Lynden	5,549,665	3,070,852	2,541,242	54.20	46.46	100.66	61.44	46.69	108.12	55.33	45.79	101.12	56.99	46.31	103.30
Meridian	3,939,779	2,135,439	1,802,451	53.47	46.26	99.73	63.71	46.20	109.92	54.20	45.75	99.95	57.13	46.07	103.20
Nooksack Valley	3,686,708	2,041,813	1,682,222	54.35	45.91	100.26	59.72	46.42	106.15	55.38	45.63	101.01	56.49	45.99	102.47
Mount Baker	5,301,454	2,997,711	2,334,161	55.82	44.40	100.22	61.08	44.22	105.30	56.55	44.03	100.57	57.81	44.22	102.03
County Totals	68,917,182	37,673,239	31,574,801	54.08	46.06	100.14	57.99	45.90	103.88	54.66	45.82	100.48	55.58	45.92	101.50
Whitman Co.															
Lacrosse	548,000	321,530	222,660	55.43	47.76	103.20	60.44	40.88	101.32	58.67	40.63	99.30	58.18	43.09	101.27
Lamont	135,000	88,358	36,395	68.45	30.94	99.39	71.39	28.93	100.32	65.45	26.96	92.41	68.43	28.94	97.37
Tekoa	334,698	210,240	130,674	60.17	38.76	98.93	57.77	36.96	94.73	62.81	39.04	101.86	60.25	38.26	98.50
Pullman	5,300,000	2,941,874	2,325,976	56.17	43.07	99.23	59.24	43.75	102.99	55.51	43.89	99.39	56.97	43.57	100.54
Colfax	1,200,000	706,614	486,943	56.63	42.40	99.02	64.09	42.22	106.31	58.88	40.58	99.46	59.87	41.73	101.60
Palouse	450,000	272,309	173,567	59.93	40.56	100.49	62.13	38.48	100.61	60.51	38.57	99.08	60.86	39.20	100.06
Garfield	240,000	162,986	75,806	66.10	32.96	99.06	66.72	31.91	98.62	67.91	31.59	99.50	66.91	32.15	99.06
Step toe	110,000	67,419	43,801	64.46	38.16	102.62	61.99	38.38	100.37	61.29	39.82	101.11	62.58	38.79	101.36
Colton	483,895	288,096	191,028	61.33	39.00	100.34	61.87	38.26	100.13	59.54	39.48	99.01	60.91	38.91	99.83
Endicott	330,000	193,744	135,290	56.48	42.49	98.97	66.68	42.08	108.76	58.71	41.00	99.71	60.62	41.86	102.48
Rosalia	574,829	350,141	249,014	59.60	39.71	99.30	46.70	48.98	95.69	60.91	43.32	104.23	55.74	44.00	99.74
St. John	429,999	248,811	169,536	57.87	41.75	99.61	63.48	40.74	104.22	57.86	39.43	97.29	59.74	40.64	100.37
Oakesdale	564,440	332,967	227,650	63.28	35.47	98.76	65.42	39.90	105.32	58.99	40.33	99.32	62.57	38.57	101.13
County Totals	10,700,862	6,185,090	4,468,339	57.74	41.78	99.53	60.44	42.18	102.61	57.80	41.76	99.56	58.66	41.91	100.57
Yakima Co.															
Union Gap	999,808	606,223	408,866	56.94	43.52	100.46	57.03	44.23	101.26	60.63	40.89	101.53	58.20	42.88	101.08
Naches Valley	2,734,064	1,681,494	1,078,576	58.21	40.74	98.95	61.23	41.70	102.93	61.50	39.45	100.95	60.31	40.63	100.94
Yakima	13,724,831	7,753,506	5,932,127	56.05	43.24	99.29	54.96	44.30	99.26	56.49	43.22	99.71	55.83	43.59	99.42
East Valley	4,564,930	2,595,493	1,974,827	56.61	43.02	99.63	58.81	44.76	103.57	56.86	43.26	100.12	57.42	43.68	101.10
Selah	5,348,683	2,932,991	2,370,600	55.51	43.34	98.85	54.40	44.06	98.45	54.84	44.32	99.16	54.91	43.91	98.82
Mabton	255,000	160,483	100,345	59.37	39.24	98.61	63.91	40.23	104.14	62.93	39.35	102.29	62.07	39.61	101.68
Grandview	1,340,000	713,780	508,463	52.47	39.00	91.47	52.91	37.65	90.56	53.27	37.95	91.21	52.88	38.20	91.08
Sunnyside	2,040,653	1,194,035	832,427	56.64	41.04	97.68	69.77	42.43	112.19	58.51	40.79	99.30	61.64	41.42	103.06
Toppenish	1,186,200	693,894	477,809	56.44	40.43	96.86	60.05	42.93	102.98	58.50	40.28	98.78	58.33	41.21	99.54
Highland	1,484,255	838,653	648,671	56.88	43.24	100.12	56.87	43.88	100.75	56.50	43.70	100.21	56.75	43.61	100.36
Granger	626,000	396,754	245,524	59.78	37.49	97.27	57.48	40.27	97.74	63.38	39.22	102.60	60.21	38.99	99.20
Zillah	775,000	452,464	329,390	57.81	42.03	99.84	58.55	42.62	101.17	58.38	42.50	100.88	58.25	42.38	100.63
Wapato	975,000	572,774	396,427	59.75	39.67	99.42	55.79	40.68	96.47	58.75	40.66	99.41	58.10	40.34	98.43
West Valley	6,896,885	3,896,696	3,052,811	55.11	44.20	99.32	55.58	44.87	100.45	56.50	44.26	100.76	55.73	44.45	100.18
Mount Adams	151,809	84,548	59,278	58.03	40.73	98.76	57.84	49.14	106.98	55.69	39.05	94.74	57.19	42.97	100.16
County Totals	43,103,118	24,573,787	18,416,141	56.17	42.73	98.91	56.89	43.75	100.64	57.01	42.73	99.74	56.69	43.07	99.76

**Washington State School Districts
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District Name	FY 2014–2015			FY 2013–2014			FY 2012–2013		
	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil
State Total	15,566,970,889	1,051,082.92	14,810.41	9,948,134,255	1,037,834.97	9,585.47	9,540,201,510	1,018,977.45	9,362.52
20,000 and Over									
Seattle	382,041,025	51,168.46	7,466.34	76,555,000	49,979.53	1,531.73	118,705,860	48,428.87	2,451.14
Spokane	501,117,964	30,134.41	16,629.43	336,958,394	29,473.17	11,432.72	323,287,066	28,761.54	11,240.26
Tacoma	526,958,271	28,876.83	18,248.48	321,845,789	28,189.13	11,417.37	340,732,548	28,027.04	12,157.28
Kent	305,852,219	27,164.34	11,259.33	184,065,209	26,761.18	6,878.07	206,138,327	26,649.71	7,735.11
Evergreen (Clark)	281,638,235	26,677.23	10,557.25	176,366,910	26,663.46	6,614.55	192,920,284	26,121.04	7,385.63
Lake Washington	569,694,309	26,275.39	21,681.67	468,148,917	25,594.79	18,290.79	490,886,906	24,872.26	19,736.32
Vancouver	176,500,121	22,976.85	7,681.65	92,296,669	22,508.39	4,100.55	107,890,048	22,081.11	4,886.08
Federal Way	304,093,867	21,950.46	13,853.64	191,728,555	21,862.12	8,769.90	200,999,510	21,247.61	9,459.86
Puyallup	265,765,886	21,883.05	12,144.83	179,225,756	21,355.51	8,392.48	191,074,212	20,914.81	9,135.83
Northshore	545,437,253	20,244.83	26,942.05	378,511,175	19,750.38	19,164.75	327,545,257	19,532.87	16,768.93
Edmonds	435,604,658	20,099.19	21,672.75	347,231,597	19,792.24	17,543.83	215,056,429	19,879.63	10,817.93
Subtotal (11 districts)	4,294,703,808	297,451.04	14,438.36	2,752,933,970	291,929.90	9,430.12	2,715,236,446	286,516.49	9,476.72
10,000–19,999									
Highline	362,099,505	19,478.13	18,590.05	279,165,681	19,088.05	14,625.15	290,858,829	18,278.63	15,912.51
Bellevue	775,627,316	19,008.00	40,805.31	611,101,909	18,391.90	33,226.69	540,705,524	18,274.23	29,588.42
Everett	283,832,309	18,951.31	14,976.92	200,665,963	18,472.51	10,862.95	218,538,850	18,085.30	12,083.78
Issaquah	497,225,958	18,733.82	26,541.62	403,193,925	18,176.25	22,182.46	368,812,584	17,606.40	20,947.64
Bethel	283,921,108	18,272.57	15,538.10	205,982,365	18,038.70	11,418.91	216,689,184	17,564.45	12,336.80
Kennewick	213,527,630	17,495.78	12,204.52	67,601,759	17,038.87	3,967.50	73,238,783	16,459.61	4,449.61
Pasco	222,750,767	16,779.70	13,275.01	158,621,895	16,346.28	9,703.85	162,986,294	15,638.40	10,422.18
Yakima	199,581,386	16,363.10	12,197.04	110,250,596	15,964.28	6,906.08	111,840,623	15,545.14	7,194.57
Auburn	246,473,526	15,310.84	16,097.98	173,844,228	14,984.57	11,601.55	146,687,022	14,325.51	10,239.57
Renton	363,825,029	15,308.20	23,766.68	304,110,845	14,953.46	20,337.16	321,680,792	14,379.30	22,371.10
Mukilteo	170,569,067	15,082.21	11,309.29	95,932,028	14,939.70	6,421.28	40,555,823	14,835.66	2,733.67
North Thurston	269,201,407	14,446.60	18,634.24	209,250,471	14,364.01	14,567.69	124,971,170	13,999.80	8,926.64
Central Valley	161,650,396	13,020.61	12,414.97	33,696,306	12,700.09	2,653.23	37,351,079	12,485.38	2,991.59
Battle Ground	112,334,271	12,944.11	8,678.41	59,907,619	12,740.41	4,702.17	62,695,843	12,614.96	4,969.96
Clover Park	214,866,486	12,264.29	17,519.68	149,581,064	12,214.34	12,246.35	152,366,351	11,987.17	12,710.79
Richland	183,635,924	12,060.72	15,225.95	116,378,077	11,560.50	10,066.87	121,484,885	11,306.16	10,745.02
Marysville	146,086,431	10,960.68	13,328.23	89,818,997	11,102.93	8,089.67	93,469,681	10,948.44	8,537.26
Bellingham	180,568,784	10,847.97	16,645.40	132,856,691	10,809.65	12,290.56	84,073,810	10,666.54	7,882.01
Central Kitsap	58,596,973	10,803.14	5,424.07	3,481,700	10,789.82	322.68	3,637,150	10,932.31	332.70
Subtotal (19 districts)	4,946,374,273	288,131.78	17,167.06	3,405,442,119	282,676.32	12,047.14	3,172,644,276	275,933.39	11,497.86

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District Name	FY 2014–2015			FY 2013–2014			FY 2012–2013		
	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil
5,000–9,999									
Snohomish	382,805,701	9,805.06	39,041.65	342,911,378	9,801.57	34,985.35	347,127,318	9,657.73	35,942.95
Mead	120,694,745	9,585.09	12,591.93	35,694,284	9,380.02	3,805.35	35,416,026	9,233.78	3,835.49
Olympia	174,409,300	9,404.61	18,545.09	135,431,065	9,131.54	14,831.13	142,558,707	9,028.71	15,789.49
South Kitsap	47,829,853	9,382.96	5,097.52	5,645,480	9,226.76	611.86	6,105,039	9,396.09	649.74
Shoreline	245,118,302	8,979.28	27,298.21	209,438,216	9,129.43	22,940.99	212,413,889	8,498.31	24,994.84
Sumner	183,834,213	8,694.96	21,142.62	146,496,268	8,429.75	17,378.48	152,729,267	8,120.10	18,808.79
Peninsula	60,870,551	8,663.81	7,025.84	24,490,692	8,746.87	2,799.94	27,403,413	8,860.20	3,092.87
Moses Lake	69,281,776	8,257.15	8,390.52	30,675,842	8,048.52	3,811.36	32,944,312	7,725.29	4,264.48
Lake Stevens	84,715,045	8,062.23	10,507.64	50,695,851	8,119.43	6,243.77	54,108,520	7,849.60	6,893.16
Wenatchee	114,933,796	7,941.21	14,473.08	78,791,511	7,808.22	10,090.84	20,944,608	7,809.43	2,681.96
Tahoma	139,602,798	7,734.85	18,048.55	114,731,990	7,532.98	15,230.62	20,932,576	7,415.84	2,822.68
Franklin Pierce	54,493,715	7,658.71	7,115.26	14,994,836	7,546.84	1,986.90	17,575,875	7,313.85	2,403.09
Monroe	91,462,562	6,897.00	13,261.21	17,442,645	6,914.87	2,522.48	22,950,099	7,091.32	3,236.36
Mount Vernon	66,109,700	6,759.78	9,779.86	37,752,760	6,565.55	5,750.13	42,235,559	6,311.15	6,692.21
Sunnyside	56,762,028	6,670.67	8,509.20	28,535,408	6,539.66	4,363.44	20,891,571	6,516.94	3,205.73
Tumwater	92,375,312	6,634.16	13,924.19	71,786,223	6,603.59	10,870.79	46,027,118	6,514.93	7,064.87
Longview	64,416,093	6,601.38	9,757.97	33,866,330	6,649.95	5,092.72	36,960,562	6,455.83	5,725.14
Camas	125,455,443	6,421.33	19,537.30	103,058,833	6,214.36	16,583.98	112,261,199	6,126.45	18,324.02
Snoqualmie Valley	209,278,561	6,388.39	32,759.20	81,254,811	6,201.11	13,103.27	86,152,926	6,082.55	14,163.95
Walla Walla	46,029,681	6,003.48	7,667.17	20,112,130	6,161.05	3,264.40	22,751,243	6,111.91	3,722.44
North Kitsap	56,207,806	5,860.15	9,591.53	35,578,548	6,009.26	5,920.62	41,589,315	6,173.09	6,737.20
Eastmont	69,432,528	5,749.82	12,075.60	46,428,291	5,607.55	8,279.60	49,422,192	5,452.61	9,063.95
Oak Harbor	76,562,088	5,463.13	14,014.33	55,139,010	5,402.54	10,206.13	58,847,866	5,304.24	11,094.50
University Place	98,939,243	5,455.08	18,137.08	76,688,651	5,462.16	14,039.99	80,344,537	5,478.10	14,666.50
Yelm	60,430,803	5,425.58	11,138.13	38,265,759	5,449.78	7,021.52	41,339,406	5,304.10	7,793.86
Bremerton	37,712,229	5,306.67	7,106.57	15,835,222	5,204.34	3,042.70	18,635,820	5,077.04	3,670.61
Arlington	61,358,471	5,270.21	11,642.51	39,035,282	5,236.34	7,454.69	44,252,453	5,222.54	8,473.36
Subtotal (27 districts)	2,891,122,343	195,076.75	14,820.44	1,890,777,315	193,124.04	9,790.48	1,794,921,415	190,131.73	9,440.41

**Washington State School Districts
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District Name	FY 2014–2015			FY 2013–2014			FY 2012–2013		
	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil
3,000–4,999									
West Valley (Yakima)	67,185,958	4,887.35	13,746.91	48,911,478	4,781.09	10,230.19	50,394,703	4,752.37	10,604.12
Omak	20,418,867	4,847.98	4,211.83	8,905,804	4,996.80	1,782.30	8,370,088	4,525.69	1,849.46
Kelso	41,810,798	4,817.24	8,679.41	21,904,444	4,797.86	4,565.46	23,943,753	4,750.67	5,040.08
Ferndale	50,499,436	4,693.21	10,760.11	29,145,483	4,930.80	5,910.90	31,558,590	5,020.20	6,286.32
Cheney	94,490,612	4,364.70	21,648.82	76,970,218	4,206.82	18,296.53	79,293,404	4,059.11	19,534.68
Stanwood-Camano	23,821,175	4,334.29	5,495.98	1,574,303	4,384.20	359.09	8,123,970	4,515.84	1,798.99
Mercer Island	117,253,704	4,268.31	27,470.76	55,305,390	4,171.11	13,259.15	14,090,045	4,150.37	3,394.89
Shelton	41,252,378	4,250.01	9,706.42	23,023,317	4,166.15	5,526.28	24,522,021	4,119.76	5,952.29
Sedro-Woolley	39,541,442	4,234.55	9,337.81	20,077,762	4,199.81	4,780.64	22,859,997	4,078.27	5,605.32
East Valley (Spokane)	30,113,008	4,191.53	7,184.25	7,858,291	4,443.06	1,768.67	8,238,744	4,511.10	1,826.33
Othello	41,247,477	4,158.14	9,919.68	26,401,213	4,047.19	6,523.34	27,311,714	3,915.81	6,974.73
Toppenish	32,815,047	4,143.92	7,918.83	16,836,904	4,046.29	4,161.07	18,216,977	3,795.15	4,800.07
Enumclaw	92,085,629	3,895.62	23,638.25	12,216,720	4,224.07	2,892.17	15,473,945	4,311.93	3,588.64
Port Angeles	20,885,170	3,844.01	5,433.17	3,861,765	3,821.39	1,010.57	5,051,589	3,702.67	1,364.31
West Valley (Spokane)	45,381,057	3,795.88	11,955.35	31,328,531	3,752.51	8,348.69	32,295,817	3,710.87	8,703.03
Bainbridge	104,419,925	3,762.38	27,753.69	87,151,002	3,789.22	22,999.72	84,878,878	3,731.73	22,745.18
Burlington-Edison	29,789,130	3,694.42	8,063.28	17,088,877	3,694.58	4,625.39	21,771,695	3,703.27	5,879.05
Centralia	17,475,123	3,675.23	4,754.84	2,044,463	3,608.75	566.53	2,227,486	3,494.79	637.37
Grandview	23,524,102	3,645.71	6,452.54	8,593,381	3,578.34	2,401.50	9,866,895	3,493.76	2,824.15
Fife	37,737,480	3,491.79	10,807.49	24,134,333	3,437.58	7,020.73	24,959,006	3,455.33	7,223.34
White River	31,998,976	3,464.57	9,236.06	20,156,656	3,442.87	5,854.61	25,874,000	3,570.80	7,246.00
Selah	45,431,339	3,463.41	13,117.54	30,791,651	3,411.54	9,025.73	31,839,486	3,309.67	9,620.14
Wapato	34,875,649	3,359.05	10,382.59	19,336,457	3,393.50	5,698.09	19,903,383	3,421.92	5,816.44
Aberdeen	40,585,917	3,316.33	12,238.20	25,497,551	3,275.96	7,783.23	27,018,080	3,232.09	8,359.32
Riverview	65,493,924	3,151.68	20,780.64	53,818,284	3,180.70	16,920.26	55,474,370	3,182.48	17,431.18
Washougal	58,805,281	3,059.71	19,219.23	19,332,484	3,075.22	6,286.54	21,643,180	2,960.30	7,311.14
East Valley (Yakima)	23,050,845	3,049.67	7,558.48	13,439,668	3,010.54	4,464.20	16,522,256	2,871.96	5,752.95
Ellensburg	60,296,402	3,043.02	19,814.66	20,723,959	2,989.62	6,931.97	22,298,698	2,895.09	7,702.25
Tukwila	32,755,108	3,033.73	10,796.98	21,319,242	2,953.13	7,219.20	22,398,257	2,897.37	7,730.55
Subtotal (29 districts)	1,365,040,959	111,937.44	12,194.68	747,749,630	111,810.70	6,687.64	756,421,029	110,140.37	6,867.79

Washington State School Districts
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Fiscal Years 2012–2013 Through 2014–2015

District Name	FY 2014–2015			FY 2013–2014			FY 2012–2013		
	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil
2,000–2,999									
Chehalis	38,868,503	2,985.38	13,019.62	1,412,633	2,942.17	480.13	1,416,313	2,662.09	532.03
Steilacoom	68,465,121	2,954.15	23,175.91	58,766,503	3,346.23	17,561.98	61,604,643	2,998.68	20,543.92
Quillayute Valley	19,767,175	2,943.22	6,716.17	14,226,716	3,184.13	4,468.01	14,777,691	3,116.63	4,741.56
Quincy	19,021,808	2,894.08	6,572.66	6,352,032	2,783.48	2,282.05	7,829,640	2,707.93	2,891.37
Lynden	34,920,052	2,808.59	12,433.30	3,186,518	2,768.61	1,150.95	3,342,687	2,719.75	1,229.04
Prosser	14,121,052	2,798.09	5,046.68	733,365	2,816.53	260.38	801,571	2,832.82	282.96
Sequim	12,973,435	2,769.28	4,684.77	1,290,162	2,742.13	470.50	4,142,384	2,775.98	1,492.22
Anacortes	72,351,548	2,688.78	26,908.69	8,058,969	2,654.34	3,036.15	10,852,130	2,590.12	4,189.82
Clarkston	14,343,520	2,631.00	5,451.73	1,678,737	2,643.64	635.01	2,967,740	2,640.96	1,123.74
Pullman	72,322,293	2,568.13	28,161.46	64,734,227	2,475.57	26,149.22	66,580,446	2,428.75	27,413.46
Deer Park	37,490,431	2,481.40	15,108.58	29,735,852	2,525.78	11,772.94	31,097,206	2,474.83	12,565.39
Ephrata	12,212,137	2,401.74	5,084.70	1,810,891	2,358.68	767.76	1,863,024	2,224.48	837.51
Orting	36,888,683	2,303.27	16,015.79	29,201,587	2,266.47	12,884.17	31,668,755	2,277.93	13,902.43
Wahluke	15,172,335	2,242.41	6,766.08	6,597,256	2,217.78	2,974.71	7,557,149	2,135.23	3,539.27
Lakewood	71,225,996	2,237.53	31,832.42	46,970,095	2,243.52	20,935.89	842,186	2,225.21	378.47
Woodland	64,017,768	2,237.27	28,614.23	56,265,290	2,252.37	24,980.48	32,332,910	2,116.57	15,276.09
Rochester	18,468,415	2,227.45	8,291.28	10,589,310	2,213.43	4,784.12	11,756,218	2,130.22	5,518.78
Ridgefield	49,003,552	2,208.04	22,193.24	43,614,788	2,071.01	21,059.67	44,783,897	2,056.77	21,773.90
North Franklin	26,482,035	2,114.21	12,525.71	17,419,597	2,085.36	8,353.28	18,140,393	2,066.34	8,779.00
Blaine	32,566,759	2,107.87	15,450.08	11,821,979	2,083.43	5,674.29	14,806,173	2,082.40	7,110.15
North Mason	56,327,763	2,079.11	27,092.25	47,978,242	2,086.87	22,990.53	48,965,834	2,071.64	23,636.27
Granite Falls	38,179,704	2,003.15	19,059.83	31,957,325	2,057.54	15,531.83	33,851,304	2,022.82	16,734.71
Subtotal (22 districts)	825,190,088	54,684.16	15,090.11	494,402,074	54,819.07	9,018.80	451,980,292	53,358.15	8,470.69
1,000–1,999									
Sultan	10,671,596	1,952.09	5,466.75	1,477,051	1,904.22	775.67	1,567,462	1,961.11	799.27
Eatonville	48,433,916	1,843.89	26,267.25	40,868,793	1,806.87	22,618.56	41,675,406	1,861.00	22,394.09
Mount Baker	12,145,433	1,832.04	6,629.46	2,146,654	1,826.39	1,175.35	4,150,009	1,838.35	2,257.46
Colville	9,215,208	1,820.06	5,063.13	1,403,607	1,840.97	762.43	1,493,477	1,810.28	825.00
Hockinson	45,037,963	1,797.35	25,057.98	4,377,937	1,832.35	2,389.25	6,482,836	1,804.46	3,592.67
Medical Lake	23,567,435	1,795.78	13,123.79	16,515,251	1,830.87	9,020.44	17,525,953	1,815.38	9,654.15
Hoquiam	11,231,946	1,691.94	6,638.50	4,061,183	1,680.53	2,416.61	4,942,322	1,605.83	3,077.74
Royal	14,773,190	1,678.63	8,800.74	8,648,983	1,597.54	5,413.94	8,587,509	1,557.50	5,513.65

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1,000–1,999 (cont.)									
Meridian	23,880,113	1,667.37	14,322.02	16,836,794	1,722.52	9,774.51	17,250,679	2,265.27	7,615.29
Nooksack Valley	34,548,396	1,594.84	21,662.61	1,703,549	1,556.95	1,094.16	1,563,827	1,520.09	1,028.77
La Center	16,105,826	1,530.17	10,525.51	10,609,400	1,542.33	6,878.81	11,323,107	1,506.10	7,518.16
Vashon Island	52,730,510	1,512.50	34,863.15	45,922,439	1,502.98	30,554.26	48,123,749	1,461.06	32,937.56
Granger	18,589,325	1,504.05	12,359.51	1,221,315	1,508.76	809.48	1,517,118	1,487.08	1,020.20
Cashmere	18,801,250	1,502.32	12,514.78	13,119,374	1,460.72	8,981.44	13,706,063	1,430.02	9,584.53
Elma	7,303,956	1,499.31	4,871.53	376,906	1,540.04	244.74	356,172	1,500.05	237.44
Riverside	7,412,094	1,489.40	4,976.56	445,575	1,504.00	296.26	432,637	1,445.19	299.36
Dieringer	33,868,478	1,482.85	22,840.12	28,748,246	1,446.45	19,875.04	31,121,508	1,427.01	21,808.89
Kiona-Benton	15,356,970	1,454.48	10,558.39	8,429,978	1,456.37	5,788.35	8,975,137	1,409.37	6,368.19
Nine Mile Falls	16,209,116	1,448.81	11,187.88	9,823,690	1,482.26	6,627.51	11,292,878	1,498.63	7,535.47
South Whidbey	8,950,391	1,405.79	6,366.81	1,074,711	1,422.95	755.27	1,170,985	1,473.22	794.85
Lake Chelan	9,330,395	1,444.61	6,458.76	2,689,539	1,403.19	1,916.73	2,074,539	1,363.11	1,521.92
Zillah	13,161,411	1,331.49	9,884.72	8,046,491	1,308.91	6,147.47	8,554,116	1,258.66	6,796.21
Naches Valley	27,513,826	1,305.78	21,070.80	21,676,646	1,325.10	16,358.50	1,538,359	1,338.53	1,149.29
Montesano	19,499,668	1,280.62	15,226.74	14,768,641	1,256.20	11,756.60	15,191,456	1,235.28	12,297.99
Castle Rock	6,113,619	1,264.68	4,834.12	942,039	1,291.94	729.17	560,741	1,273.82	440.20
Cascade	36,060,982	1,252.08	28,800.77	7,095,278	1,350.56	5,253.58	1,303,939	1,278.64	1,019.79
White Salmon	7,788,534	1,229.89	6,332.71	2,845,118	1,244.73	2,285.73	2,785,736	1,224.52	2,274.96
Highland	12,768,865	1,193.25	10,700.93	2,401,415	1,216.48	1,974.07	3,066,058	1,240.78	2,471.07
Tenino	8,006,866	1,172.90	6,826.55	297,192	1,174.18	253.11	234,959	1,160.70	202.43
Port Townsend	6,554,783	1,172.17	5,592.01	785,834	1,215.91	646.29	827,298	1,252.75	660.39
Tonasket	5,150,665	1,112.54	4,629.66	254,382	1,095.81	232.14	1,070,052	1,086.25	985.09
Okanogan	11,055,716	1,100.12	10,049.55	6,531,007	1,136.13	5,748.47	6,445,527	1,026.19	6,281.03
Newport	10,321,885	1,089.23	9,476.31	6,067,081	1,040.96	5,828.35	6,552,288	1,103.07	5,940.05
Chimacum	5,647,909	1,068.16	5,287.51	347,786	1,090.42	318.95	378,456	1,032.95	366.38
College Place	39,153,359	1,006.97	38,882.35	35,337,038	845.51	41,793.76	36,226,460	748.82	48,378.06
Subtotal (35 districts)	646,961,597	50,528.17	12,803.98	327,896,921	50,462.10	6,497.88	320,068,819	50,301.07	6,363.06

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500–999									
Brewster	4,369,394	994.10	4,395.35	315,650	933.09	338.28	438,475	941.51	465.72
Ocean Beach	23,353,628	974.81	23,957.11	20,622,448	941.89	21,894.75	16,601,596	903.66	18,371.51
Warden	4,913,670	972.82	5,050.98	903,465	966.53	934.75	1,142,589	969.75	1,178.23
Mount Adams	5,351,780	951.90	5,622.21	118,411	989.35	119.69	200,824	968.59	207.34
Mabton	4,663,437	946.53	4,926.88	398,005	920.25	432.50	558,139	902.62	618.35
Goldendale	5,493,490	906.73	6,058.57	989,679	931.13	1,062.88	636,589	948.33	671.27
Freeman	21,453,072	906.11	23,676.01	17,974,394	873.26	20,583.10	18,678,107	879.80	21,229.95
Cle Elum-Roslyn	4,150,109	903.64	4,592.66	333,235	886.49	375.90	325,535	900.38	361.55
Finley	4,990,214	893.27	5,586.46	363,427	918.77	395.56	312,832	908.24	344.44
Coupeville	17,750,220	892.74	19,882.86	14,879,375	920.91	16,157.25	16,126,646	938.72	17,179.40
Kalama	4,877,223	892.09	5,467.19	593,324	894.02	663.66	873,436	927.79	941.42
Kettle Falls	4,047,623	888.36	4,556.29	270,069	918.00	294.19	254,943	902.42	282.51
Stevenson-Carson	4,289,689	887.92	4,831.17	298,766	899.92	331.99	330,372	965.71	342.10
Chewelah	4,584,505	871.18	5,262.41	384,873	849.42	453.10	313,648	816.37	384.20
Columbia (Walla Walla)	9,094,052	846.42	10,744.14	6,945,132	876.87	7,920.41	8,195,141	842.59	9,726.13
Bridgeport	3,919,414	835.46	4,691.32	824,434	826.61	997.37	499,509	792.74	630.10
Rainier	7,823,416	816.32	9,583.76	7,577,504	809.35	9,362.46	7,814,183	787.31	9,925.17
Orcas Island	16,142,760	812.88	19,858.72	11,074,417	818.67	13,527.33	11,437,045	791.56	14,448.74
San Juan Island	4,545,410	760.73	5,975.06	1,259,185	798.05	1,577.83	1,361,973	801.81	1,698.62
Napavine	4,983,226	759.40	6,562.06	2,207,459	745.47	2,961.16	2,545,144	761.32	3,343.07
Toledo	3,628,900	747.33	4,855.82	620,588	759.16	817.47	657,499	778.90	844.14
Onalaska	3,455,195	744.43	4,641.40	371,482	752.63	493.58	430,746	732.09	588.38
Grand Coulee Dam	4,017,372	730.98	5,495.86	250,537	696.77	359.57	145,327	626.52	231.96
Pioneer	26,689,811	695.92	38,351.84	194,499	694.79	279.94	233,238	685.42	340.28
Manson	5,966,055	678.52	8,792.77	539,307	670.20	804.70	1,142,297	641.27	1,781.30
North Beach	7,595,729	673.39	11,279.84	7,905,594	649.78	12,166.57	8,548,301	644.16	13,270.46
Kittitas	7,249,743	669.33	10,831.34	4,925,626	664.21	7,415.77	5,381,891	635.38	8,470.35
Winlock	7,413,683	661.39	11,209.25	4,787,018	674.66	7,095.45	5,027,067	671.58	7,485.43
Valley	6,373,588	651.44	9,783.85	3,146,570	870.70	3,613.84	3,326,756	927.77	3,585.75
Raymond	6,307,282	649.12	9,716.66	4,070,683	663.57	6,134.52	4,298,011	692.99	6,202.13

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500–999 (cont.)									
Union Gap	8,206,906	637.11	12,881.46	6,162,044	623.11	9,889.18	6,552,251	612.59	10,695.98
Ocosta	16,900,777	636.08	26,570.21	13,530,121	664.20	20,370.55	13,390,632	630.21	21,247.89
Griffin	10,345,619	624.57	16,564.39	8,426,033	626.44	13,450.66	9,312,819	616.51	15,105.71
Asotin	2,968,021	612.56	4,845.27	132,338	601.42	220.04	206,932	590.63	350.36
La Conner	22,909,484	601.81	38,067.64	19,989,854	613.62	32,576.93	21,404,840	608.41	35,181.61
Davenport	12,057,503	592.19	20,360.73	9,478,004	555.64	17,057.81	9,745,540	524.24	18,589.85
Methow Valley	6,845,757	591.94	11,564.95	4,286,779	584.75	7,330.96	4,629,743	556.25	8,323.13
Adna	2,519,805	591.68	4,258.73	114,158	573.17	199.17	110,860	555.73	199.49
Colfax	5,482,276	587.60	9,329.95	3,307,269	612.62	5,398.57	3,776,450	603.89	6,253.54
Toutle Lake	2,939,859	586.69	5,010.92	294,589	579.69	508.18	310,000	570.14	543.73
South Bend	4,521,679	582.24	7,766.01	1,502,110	560.68	2,679.09	1,635,868	524.47	3,119.09
Oroville	3,579,671	575.49	6,220.21	1,230,481	591.54	2,080.13	1,629,191	633.78	2,570.59
Rearadan	3,200,410	574.38	5,571.94	229,672	571.99	401.53	253,951	586.26	433.17
Quilcene	2,793,724	558.64	5,000.94	1,278,219	555.84	2,299.62	1,411,509	544.43	2,592.64
Wellpinit	3,425,719	556.45	6,156.38	751,795	511.69	1,469.24	93,093	527.93	176.34
Mossyrock	6,213,848	520.73	11,932.96	4,077,553	533.50	7,643.02	4,467,053	517.54	8,631.32
Concrete	3,162,162	516.84	6,118.26	421,563	533.27	790.53	443,049	529.60	836.57
Subtotal (47 districts)	357,566,911	34,562.25	10,345.59	190,357,737	34,707.68	5,484.60	197,211,644	34,419.91	5,729.58
100–499									
Mary Walker	3,663,775	493.14	7,429.51	1,357,302	500.54	2,711.68	1,488,815	554.80	2,683.52
Soap Lake	2,940,367	474.42	6,197.81	852,044	523.20	1,628.52	873,676	449.89	1,941.98
Cape Flattery	6,127,215	466.09	13,145.99	3,123,141	454.06	6,878.26	3,276,760	435.46	7,524.82
Wahkiakum	2,855,655	457.75	6,238.46	952,188	404.68	2,352.94	1,279,786	413.22	3,097.11
White Pass	17,481,534	427.85	40,858.64	16,114,738	425.39	37,882.27	16,794,968	397.62	42,238.74
Conway	11,331,071	424.33	26,703.44	9,866,213	424.08	23,264.98	10,467,556	420.56	24,889.57
Darrington	4,812,723	421.31	11,423.24	2,521,789	438.13	5,755.80	2,757,905	419.90	6,568.00
Dayton	2,417,617	420.57	5,748.43	273,645	427.30	640.41	345,217	436.11	791.58
Liberty	3,281,697	404.73	8,108.36	1,466,983	404.72	3,624.69	1,829,510	405.57	4,510.96
Naselle-Grays River	2,154,243	397.70	5,416.75	102,207	585.63	174.53	126,799	538.30	235.55
Muckleshoot Tribal		384.88							
Entiat	7,982,076	350.58	22,768.20	12,634,801	368.82	34,257.37	306,114	333.10	918.99
Ritzville	2,800,381	344.22	8,135.44	1,438,091	319.54	4,500.51	2,028,651	326.98	6,204.21

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100–499 (cont.)									
Prescott	5,067,494	338.60	14,966.02	3,809,190	366.05	10,406.20	3,999,667	348.08	11,490.65
Willapa Valley	7,106,730	335.40	21,188.82	5,067,674	321.40	15,767.50	5,304,430	319.99	16,576.86
Hood Canal	7,120,849	320.74	22,201.31	5,917,686	298.82	19,803.51	6,572,701	289.73	22,685.61
Republic	2,103,883	319.74	6,579.98	199,108	341.19	583.57	186,452	342.84	543.85
Lummi Tribal		315.68							
Morton	1,971,332	313.29	6,292.35	822,093	302.27	2,719.73	1,194,802	292.93	4,078.80
Pomeroy	6,137,130	307.31	19,970.49	4,837,109	317.27	15,246.03	5,135,695	316.59	16,221.91
Waitsburg	2,328,167	293.80	7,924.33	1,082,134	284.66	3,801.50	1,339,339	288.69	4,639.37
Pateros	2,645,671	293.25	9,021.89	1,391,774	293.68	4,739.08	1,442,481	283.32	5,091.35
Wilbur	1,670,748	274.57	6,084.96	26,190	268.95	97.38	15,691	263.42	59.57
McCleary	6,624,799	273.15	24,253.34	5,561,339	266.86	20,839.91	5,717,952	289.75	19,734.09
Crescent	1,609,871	270.04	5,961.60	137,291	303.47	452.41	163,949	318.25	515.16
Waterville	1,561,739	265.79	5,875.84	338,609	270.44	1,252.07	471,522	266.13	1,771.77
Cusick	1,811,012	265.09	6,831.69	217,867	268.85	810.37	227,844	268.77	847.73
Pe Ell	3,579,766	257.45	13,904.71	2,081,573	284.16	7,325.36	2,207,135	292.27	7,551.70
Oakville	1,806,516	246.00	7,343.56	269,426	257.37	1,046.84	255,093	266.42	957.49
Selkirk	1,884,927	243.90	7,728.15	168,728	299.62	563.14	135,735	227.96	595.43
Northport	2,197,704	240.71	9,129.98	981,644	230.12	4,265.79	1,028,632	289.76	3,549.94
Touchet	9,602,311	238.37	40,283.22	8,712,678	238.07	36,597.13	8,912,006	241.19	36,950.15
Lyle	1,949,776	233.60	8,346.65	1,133,556	218.71	5,182.92	1,502,304	264.01	5,690.33
Lopez Island	12,015,333	233.56	51,444.31	2,518,145	222.38	11,323.61	2,671,759	216.09	12,364.10
Inchelium	1,611,098	220.00	7,323.17	42,720	216.34	197.47	63,445	215.38	294.57
Trout Lake	1,209,893	216.87	5,578.94	177,388	198.74	892.56	100,543	206.57	486.73
Odessa	1,695,462	216.13	7,844.64	295,749	208.82	1,416.29	349,116	193.85	1,800.96
Grapeview	13,076,357	208.59	62,689.28	12,290,905	202.86	60,588.12	12,334,045	204.34	60,360.40
Rosalia	2,251,394	203.06	11,087.33	1,194,110	201.04	5,939.66	1,499,015	195.00	7,687.26
Tekoa	1,418,684	201.99	7,023.53	146,230	186.55	783.86	132,292	183.93	719.25
Coulee-Hartline	1,728,172	199.62	8,657.31	690,000	191.94	3,594.87	1,005,000	198.34	5,067.06
Curlew	1,180,079	199.39	5,918.45	73,420	210.70	348.46	74,556	208.30	357.93
Loon Lake	561,383	196.49	2,857.06	245,267	214.31	1,144.45	1,020,524	207.42	4,920.09
Taholah	1,970,781	192.14	10,257.01	129,673	185.62	698.60	85,576	205.94	415.54

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District Name	FY 2014–2015			FY 2013–2014			FY 2012–2013		
	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil
100–499 (cont.)									
Southside	2,867,324	183.85	15,596.00	2,470,095	241.82	10,214.60	2,799,568	188.20	14,875.50
Lind	5,234,768	178.50	29,326.43	3,949,675	186.95	21,126.90	45,689	184.14	248.12
Mary M. Knight	1,283,912	178.23	7,203.68	113,561	190.64	595.68	129,532	188.74	686.30
Carbonado	1,066,083	177.15	6,017.97	375,458	179.80	2,088.20	505,291	171.23	2,950.95
St. John	1,655,362	176.00	9,405.46	704,441	176.11	4,000.01	63,718	164.42	387.53
Orondo	1,146,634	174.07	6,587.20	31,815	158.20	201.10	87,519	179.70	487.03
Palouse	1,271,090	169.14	7,515.02	119,612	190.47	627.98	109,416	185.29	590.51
Lake Quinalt	1,665,199	164.70	10,110.50	485,564	163.58	2,968.36	595,623	157.48	3,782.21
Colton	6,700,685	158.56	42,259.62	5,630,835	161.37	34,893.94	5,624,098	168.02	33,472.79
Columbia (Stevens)	1,417,543	156.55	9,054.89	198,490	157.28	1,262.01	180,122	171.51	1,050.22
Wilson Creek	1,182,064	149.00	7,933.32	268,010	172.59	1,552.87	323,502	142.21	2,274.82
Wishkah Valley	1,116,142	146.08	7,640.62	58,058	145.61	398.72	93,830	140.99	665.51
Green Mountain	799,173	135.80	5,884.92	287,816	137.50	2,093.20	40,828	148.50	274.94
Cosmopolis	2,058,538	135.45	15,197.77	1,437,119	128.27	11,203.86	1,578,360	125.10	12,616.78
Paterson	1,343,005	131.64	10,202.10	688,610	115.10	5,982.71	851,672	104.26	8,168.73
Nespelem	986,999	119.29	8,273.95	100,139	140.90	710.71	167,666	148.77	1,127.02
Easton	2,651,690	110.43	24,012.40	2,061,527	106.13	19,424.54	2,271,619	86.35	26,307.11
Oakesdale	1,054,507	108.16	9,749.51	82,593	110.45	747.79	77,751	104.47	744.25
Garfield	1,050,727	104.30	10,074.09	63,464	94.09	674.51	69,815	104.83	665.98
Subtotal (63 districts)	211,898,863	16,258.80	13,032.87	130,389,303	15,904.21	8,198.41	122,340,678	15,700.98	7,791.91
Under 100									
Mansfield	915,670	97.95	9,348.34	127,267	79.56	1,599.63	171,586	94.92	1,807.69
Creston	976,969	95.15	10,267.67		98.05		12,599	92.19	136.67
Thorp	1,073,884	93.20	11,522.36	47,152	112.50	419.13	57,644	124.16	464.27
Harrington	924,492	92.38	10,007.49	36,838	98.07	375.63	44,052	97.17	453.35
Boistfort	559,196	90.58	6,173.50	88,440	90.34	978.97	109,641	88.69	1,236.23
Bickleton	5,836,426	87.00	67,085.36	6,209,538	87.88	70,659.28	7,340,803	99.65	73,665.86

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Under 100 (cont.)									
Wishram	810,059	85.62	9,461.10			77.38			82.23
First Place		82.90							
Skamania	448,965	82.90	5,415.74	108,451	77.10	1,406.63	59,995	74.40	806.39
Klickitat	924,918	78.26	11,818.53	146,924	90.42	1,624.91	130,007	95.58	1,360.19
Almira	825,957	77.04	10,721.14			76.56			0.00
Suquamish Tribal		76.45							
Centerville	393,925	75.45	5,221.01	17,190	73.10	235.16	16,030	77.10	207.91
Summit Valley	469,852	74.40	6,315.21			79.27			74.54
Endicott	1,375,251	74.26	18,519.40	63,336	74.17	853.93	51,595	84.84	608.14
Orchard Prairie	366,015	73.86	4,955.53	14,199	73.10	194.24	12,562	76.75	163.68
Orient	508,442	73.60	6,908.18	136,852	104.74	1,306.59	19,768	178.86	110.52
Lacrosse	1,116,854	65.74	16,988.95	21,135	70.42	300.13	13,003	82.12	158.34
Sprague	995,329	65.52	15,191.22			67.91			71.02
Glenwood	873,492	64.42	13,558.91	55,216	65.88	838.14	45,852	60.77	754.51
Satsop	318,078	58.80	5,409.50	38,562	58.60	658.06	35,489	56.95	623.17
Mount Pleasant	251,082	57.60	4,359.07			58.90			41.35
North River	845,506	51.05	16,562.32	38,700	50.39	768.02	29,910	54.38	550.03
Kahlotus	859,161	46.60	18,436.94	60,946	50.50	1,206.86	14,693	53.00	277.22
Great Northern	188,970	45.45	4,157.76	11,022	46.13	238.93	13,524	43.55	310.55
Skykomish	894,097	44.87	19,926.38	115,808	47.85	2,420.22	162,405	34.10	4,762.60
Washtucna	909,011	42.50	21,388.49	102,810	57.11	1,800.20	108,684	66.98	1,622.63
Brinnon	327,769	40.51	8,091.05	20,474	35.80	571.89	24,028	36.73	654.19
Index	246,719	39.49	6,247.63			32.45			21.34
Damman	132,335	37.52	3,527.05			43.00			41.40
Evaline	567,819	35.25	16,108.35	577,145	42.60	13,548.01	751,060	45.40	16,543.17
Steptoe	277,297	34.99	7,925.03	8,392	28.80	291.40	9,648	31.71	304.25
Onion Creek	307,450	34.60	8,885.84	5,230	37.70	138.73	17,061	34.40	495.96
Lamont	292,768	32.00	9,149.00	1,102	31.10	35.43	3,244	29.10	111.46
Keller	311,619	30.45	10,233.81	8,866	38.30	231.48	18,319	25.35	722.66
Palisades	179,100	29.93	5,983.96	3,755	24.80	151.41	2,256	18.74	120.38

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District Name	FY 2014–2015			FY 2013–2014			FY 2012–2013		
	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil
Under 100 (cont.)									
Roosevelt	172,453	27.40	6,293.92			26.90			28.30
Queets-Clearwater	444,509	27.11	16,396.48	78,825	24.67	3,195.17	79,725	22.40	3,559.14
Starbuck	166,265	24.20	6,870.45			28.90			26.90
Evergreen (Stevens)	172,497	23.36	7,384.29	3,503	27.70	126.46			19.85
Dixie	207,658	22.90	9,068.03			27.60			32.00
Mill A	189,694	19.65	9,653.61	15,791	47.85	330.00			26.60
Shaw Island	105,559	14.60	7,230.07			14.00			22.30
Benge	114,500	12.80	8,945.29	6,356	11.65	545.59	6,369	11.00	578.97
Star	111,157	7.53	14,761.89			4.00			7.10
Stehekin	123,278	4.70	26,229.26	15,361	7.20	2,133.50	15,361	12.50	1,228.90
Subtotal (46 districts)	28,112,046	2,452.54	11,462.41	8,185,186	2,400.95	3,409.14	9,376,911	2,475.36	3,788.10

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County	District Name	FY 2014–2015			FY 2013–2014			FY 2012–2013		
		Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil
State Total		15,566,970,889	1,051,082.92	14,810.41	9,948,134,255	1,037,834.97	9,585.47	9,540,201,510	1,018,977.45	9,362.52
Adams Co.										
	Washtucna	909,011	42.50	21,388.49	102,810	57.11	1,800.20	108,684	66.98	1,622.63
	Benge	114,500	12.80	8,945.29	6,356	11.65	545.59	6,369	11.00	578.97
	Othello	41,247,477	4,158.14	9,919.68	26,401,213	4,047.19	6,523.34	27,311,714	3,915.81	6,974.73
	Lind	5,234,768	178.50	29,326.43	3,949,675	186.95	21,126.90	45,689	184.14	248.12
	Ritzville	2,800,381	344.22	8,135.44	1,438,091	319.54	4,500.51	2,028,651	326.98	6,204.21
	County Totals	50,306,136	4,736.16	10,621.70	31,898,145	4,622.44	6,900.72	29,501,106	4,504.91	6,548.66
Asotin Co.										
	Clarkston	14,343,520	2,631.00	5,451.73	1,678,737	2,643.64	635.01	2,967,740	2,640.96	1,123.74
	Asotin	2,968,021	612.56	4,845.27	132,338	601.42	220.04	206,932	590.63	350.36
	County Totals	17,311,542	3,243.56	5,337.20	1,811,074	3,245.06	558.10	3,174,672	3,231.59	982.39
Benton Co.										
	Kennewick	213,527,630	17,495.78	12,204.52	67,601,759	17,038.87	3,967.50	73,238,783	16,459.61	4,449.61
	Paterson	1,343,005	131.64	10,202.10	688,610	115.10	5,982.71	851,672	104.26	8,168.73
	Kiona-Benton	15,356,970	1,454.48	10,558.39	8,429,978	1,456.37	5,788.35	8,975,137	1,409.37	6,368.19
	Finley	4,990,214	893.27	5,586.46	363,427	918.77	395.56	312,832	908.24	344.44
	Prosser	14,121,052	2,798.09	5,046.68	733,365	2,816.53	260.38	801,571	2,832.82	282.96
	Richland	183,635,924	12,060.72	15,225.95	116,378,077	11,560.50	10,066.87	121,484,885	11,306.16	10,745.02
	County Totals	432,974,794	34,833.98	12,429.67	194,195,216	33,906.14	5,727.44	205,664,879	33,020.46	6,228.41
Chelan Co.										
	Manson	5,966,055	678.52	8,792.77	539,307	670.20	804.70	1,142,297	641.27	1,781.30
	Stehekin	123,278	4.70	26,229.26	15,361	7.20	2,133.50	15,361	12.50	1,228.90
	Entiat	7,982,076	350.58	22,768.20	12,634,801	368.82	34,257.37	306,114	333.10	918.99
	Lake Chelan	9,330,395	1,444.61	6,458.76	2,689,539	1,403.19	1,916.73	2,074,539	1,363.11	1,521.92
	Cashmere	18,801,250	1,502.32	12,514.78	13,119,374	1,460.72	8,981.44	13,706,063	1,430.02	9,584.53
	Cascade	36,060,982	1,252.08	28,800.77	7,095,278	1,350.56	5,253.58	1,303,939	1,278.64	1,019.79
	Wenatchee	114,933,796	7,941.21	14,473.08	78,791,511	7,808.22	10,090.84	20,944,608	7,809.43	2,681.96
	County Totals	193,197,832	13,174.03	14,665.06	114,885,171	13,068.91	8,790.72	39,492,923	12,868.07	3,069.06
Clallam Co.										
	Port Angeles	20,885,170	3,844.01	5,433.17	3,861,765	3,821.39	1,010.57	5,051,589	3,702.67	1,364.31
	Crescent	1,609,871	270.04	5,961.60	137,291	303.47	452.41	163,949	318.25	515.16
	Sequim	12,973,435	2,769.28	4,684.77	1,290,162	2,742.13	470.50	4,142,384	2,775.98	1,492.22
	Cape Flattery	6,127,215	466.09	13,145.99	3,123,141	454.06	6,878.26	3,276,760	435.46	7,524.82
	Quillayute Valley	19,767,175	2,943.22	6,716.17	14,226,716	3,184.13	4,468.01	14,777,691	3,116.63	4,741.56
	County Totals	61,362,867	10,292.64	5,961.82	22,639,075	10,505.18	2,155.04	27,412,373	10,348.99	2,648.80

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Clark Co.										
	Vancouver	176,500,121	22,976.85	7,681.65	92,296,669	22,508.39	4,100.55	107,890,048	22,081.11	4,886.08
	Hockinson	45,037,963	1,797.35	25,057.98	4,377,937	1,832.35	2,389.25	6,482,836	1,804.46	3,592.67
	La Center	16,105,826	1,530.17	10,525.51	10,609,400	1,542.33	6,878.81	11,323,107	1,506.10	7,518.16
	Green Mountain	799,173	135.80	5,884.92	287,816	137.50	2,093.20	40,828	148.50	274.94
	Washougal	58,805,281	3,059.71	19,219.23	19,332,484	3,075.22	6,286.54	21,643,180	2,960.30	7,311.14
	Evergreen	281,638,235	26,677.23	10,557.25	176,366,910	26,663.46	6,614.55	192,920,284	26,121.04	7,385.63
	Camas	125,455,443	6,421.33	19,537.30	103,058,833	6,214.36	16,583.98	112,261,199	6,126.45	18,324.02
	Battle Ground	112,334,271	12,944.11	8,678.41	59,907,619	12,740.41	4,702.17	62,695,843	12,614.96	4,969.96
	Ridgefield	49,003,552	2,208.04	22,193.24	43,614,788	2,071.01	21,059.67	44,783,897	2,056.77	21,773.90
	County Totals	865,679,866	77,750.59	11,134.06	509,852,455	76,785.03	6,640.00	560,041,221	75,419.69	7,425.66
Columbia Co.										
	Dayton	2,417,617	420.57	5,748.43	273,645	427.30	640.41	345,217	436.11	791.58
	Starbuck	166,265	24.20	6,870.45		28.90			26.90	
	County Totals	2,583,882	444.77	5,809.48	273,645	456.20	599.84	345,217	463.01	745.59
Cowlitz Co.										
	Longview	64,416,093	6,601.38	9,757.97	33,866,330	6,649.95	5,092.72	36,960,562	6,455.83	5,725.14
	Toutle Lake	2,939,859	586.69	5,010.92	294,589	579.69	508.18	310,000	570.14	543.73
	Castle Rock	6,113,619	1,264.68	4,834.12	942,039	1,291.94	729.17	560,741	1,273.82	440.20
	Kalama	4,877,223	892.09	5,467.19	593,324	894.02	663.66	873,436	927.79	941.42
	Woodland	64,017,768	2,237.27	28,614.23	56,265,290	2,252.37	24,980.48	32,332,910	2,116.57	15,276.09
	Kelso	41,810,798	4,817.24	8,679.41	21,904,444	4,797.86	4,565.46	23,943,753	4,750.67	5,040.08
	County Totals	184,175,361	16,399.35	11,230.65	113,866,015	16,465.83	6,915.29	94,981,402	16,094.82	5,901.36
Douglas Co.										
	Orondo	1,146,634	174.07	6,587.20	31,815	158.20	201.10	87,519	179.70	487.03
	Bridgeport	3,919,414	835.46	4,691.32	824,434	826.61	997.37	499,509	792.74	630.10
	Palisades	179,100	29.93	5,983.96	3,755	24.80	151.41	2,256	18.74	120.38
	Eastmont	69,432,528	5,749.82	12,075.60	46,428,291	5,607.55	8,279.60	49,422,192	5,452.61	9,063.95
	Mansfield	915,670	97.95	9,348.34	127,267	79.56	1,599.63	171,586	94.92	1,807.69
	Waterville	1,561,739	265.79	5,875.84	338,609	270.44	1,252.07	471,522	266.13	1,771.77
	County Totals	77,155,085	7,153.02	10,786.37	47,754,170	6,967.16	6,854.18	50,654,584	6,804.84	7,443.91
Ferry Co.										
	Keller	311,619	30.45	10,233.81	8,866	38.30	231.48	18,319	25.35	722.66
	Curlew	1,180,079	199.39	5,918.45	73,420	210.70	348.46	74,556	208.30	357.93
	Orient	508,442	73.60	6,908.18	136,852	104.74	1,306.59	19,768	178.86	110.52
	Inchelium	1,611,098	220.00	7,323.17	42,720	216.34	197.47	63,445	215.38	294.57
	Republic	2,103,883	319.74	6,579.98	199,108	341.19	583.57	186,452	342.84	543.85
	County Totals	5,715,122	843.18	6,778.06	460,965	911.27	505.85	362,541	970.73	373.47

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Franklin Co.										
	Pasco	222,750,767	16,779.70	13,275.01	158,621,895	16,346.28	9,703.85	162,986,294	15,638.40	10,422.18
	North Franklin	26,482,035	2,114.21	12,525.71	17,419,597	2,085.36	8,353.28	18,140,393	2,066.34	8,779.00
	Star	111,157	7.53	14,761.89		4.00			7.10	
	Kahlotus	859,161	46.60	18,436.94	60,946	50.50	1,206.86	14,693	53.00	277.22
	County Totals	250,203,121	18,948.05	13,204.69	176,102,439	18,486.14	9,526.19	181,141,379	17,764.84	10,196.62
Garfield Co.										
	Pomeroy	6,137,130	307.31	19,970.49	4,837,109	317.27	15,246.03	5,135,695	316.59	16,221.91
	County Totals	6,137,130	307.31	19,970.49	4,837,109	317.27	15,246.03	5,135,695	316.59	16,221.91
Grant Co.										
	Wahluke	15,172,335	2,242.41	6,766.08	6,597,256	2,217.78	2,974.71	7,557,149	2,135.23	3,539.27
	Quincy	19,021,808	2,894.08	6,572.66	6,352,032	2,783.48	2,282.05	7,829,640	2,707.93	2,891.37
	Warden	4,913,670	972.82	5,050.98	903,465	966.53	934.75	1,142,589	969.75	1,178.23
	Coulee-Hartline	1,728,172	199.62	8,657.31	690,000	191.94	3,594.87	1,005,000	198.34	5,067.06
	Soap Lake	2,940,367	474.42	6,197.81	852,044	523.20	1,628.52	873,676	449.89	1,941.98
	Royal	14,773,190	1,678.63	8,800.74	8,648,983	1,597.54	5,413.94	8,587,509	1,557.50	5,513.65
	Moses Lake	69,281,776	8,257.15	8,390.52	30,675,842	8,048.52	3,811.36	32,944,312	7,725.29	4,264.48
	Ephrata	12,212,137	2,401.74	5,084.70	1,810,891	2,358.68	767.76	1,863,024	2,224.48	837.51
	Wilson Creek	1,182,064	149.00	7,933.32	268,010	172.59	1,552.87	323,502	142.21	2,274.82
	Grand Coulee Dam	4,017,372	730.98	5,495.86	250,537	696.77	359.57	145,327	626.52	231.96
	County Totals	145,242,893	20,000.85	7,261.84	57,049,060	19,557.03	2,917.06	62,271,727	18,737.14	3,323.44
Grays Harbor Co.										
	Aberdeen	40,585,917	3,316.33	12,238.20	25,497,551	3,275.96	7,783.23	27,018,080	3,232.09	8,359.32
	Hoquiam	11,231,946	1,691.94	6,638.50	4,061,183	1,680.53	2,416.61	4,942,322	1,605.83	3,077.74
	North Beach	7,595,729	673.39	11,279.84	7,905,594	649.78	12,166.57	8,548,301	644.16	13,270.46
	McCleary	6,624,799	273.15	24,253.34	5,561,339	266.86	20,839.91	5,717,952	289.75	19,734.09
	Montesano	19,499,668	1,280.62	15,226.74	14,768,641	1,256.20	11,756.60	15,191,456	1,235.28	12,297.99
	Elma	7,303,956	1,499.31	4,871.53	376,906	1,540.04	244.74	356,172	1,500.05	237.44
	Taholah	1,970,781	192.14	10,257.01	129,673	185.62	698.60	85,576	205.94	415.54
	Lake Quinault	1,665,199	164.70	10,110.50	485,564	163.58	2,968.36	595,623	157.48	3,782.21
	Cosmopolis	2,058,538	135.45	15,197.77	1,437,119	128.27	11,203.86	1,578,360	125.10	12,616.78
	Satsop	318,078	58.80	5,409.50	38,562	58.60	658.06	35,489	56.95	623.17
	Wishkah Valley	1,116,142	146.08	7,640.62	58,058	145.61	398.72	93,830	140.99	665.51
	Ocosta	16,900,777	636.08	26,570.21	13,530,121	664.20	20,370.55	13,390,632	630.21	21,247.89
	Oakville	1,806,516	246.00	7,343.56	269,426	257.37	1,046.84	255,093	266.42	957.49
	County Totals	118,678,046	10,313.99	11,506.51	74,119,738	10,272.62	7,215.27	77,808,885	10,090.25	7,711.29
Island Co.										
	Oak Harbor	76,562,088	5,463.13	14,014.33	55,139,010	5,402.54	10,206.13	58,847,866	5,304.24	11,094.50
	Coupeville	17,750,220	892.74	19,882.86	14,879,375	920.91	16,157.25	16,126,646	938.72	17,179.40
	South Whidbey	8,950,391	1,405.79	6,366.81	1,074,711	1,422.95	755.27	1,170,985	1,473.22	794.85
	County Totals	103,262,699	7,761.66	13,304.20	71,093,095	7,746.40	9,177.57	76,145,498	7,716.18	9,868.29

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Jefferson Co.										
	Queets-Clearwater	444,509	27.11	16,396.48	78,825	24.67	3,195.17	79,725	22.40	3,559.14
	Brinnon	327,769	40.51	8,091.05	20,474	35.80	571.89	24,028	36.73	654.19
	Quilcene	2,793,724	558.64	5,000.94	1,278,219	555.84	2,299.62	1,411,509	544.43	2,592.64
	Chimacum	5,647,909	1,068.16	5,287.51	347,786	1,090.42	318.95	378,456	1,032.95	366.38
	Port Townsend	6,554,783	1,172.17	5,592.01	785,834	1,215.91	646.29	827,298	1,252.75	660.39
	County Totals	15,768,694	2,866.59	5,500.85	2,511,137	2,922.64	859.20	2,721,017	2,889.26	941.77
King Co.										
	Seattle	382,041,025	51,168.46	7,466.34	76,555,000	49,979.53	1,531.73	118,705,860	48,428.87	2,451.14
	Federal Way	304,093,867	21,950.46	13,853.64	191,728,555	21,862.12	8,769.90	200,999,510	21,247.61	9,459.86
	Enumclaw	92,085,629	3,895.62	23,638.25	12,216,720	4,224.07	2,892.17	15,473,945	4,311.93	3,588.64
	Mercer Island	117,253,704	4,268.31	27,470.76	55,305,390	4,171.11	13,259.15	14,090,045	4,150.37	3,394.89
	Highline	362,099,505	19,478.13	18,590.05	279,165,681	19,088.05	14,625.15	290,858,829	18,278.63	15,912.51
	Vashon Island	52,730,510	1,512.50	34,863.15	45,922,439	1,502.98	30,554.26	48,123,749	1,461.06	32,937.56
	Renton	363,825,029	15,308.20	23,766.68	304,110,845	14,953.46	20,337.16	321,680,792	14,379.30	22,371.10
	Skykomish	894,097	44.87	19,926.38	115,808	47.85	2,420.22	162,405	34.10	4,762.60
	Bellevue	775,627,316	19,008.00	40,805.31	611,101,909	18,391.90	33,226.69	540,705,524	18,274.23	29,588.42
	Tukwila	32,755,108	3,033.73	10,796.98	21,319,242	2,953.13	7,219.20	22,398,257	2,897.37	7,730.55
	Riverview	65,493,924	3,151.68	20,780.64	53,818,284	3,180.70	16,920.26	55,474,370	3,182.48	17,431.18
	Auburn	246,473,526	15,310.84	16,097.98	173,844,228	14,984.57	11,601.55	146,687,022	14,325.51	10,239.57
	Tahoma	139,602,798	7,734.85	18,048.55	114,731,990	7,532.98	15,230.62	20,932,576	7,415.84	2,822.68
	Snoqualmie Valley	209,278,561	6,388.39	32,759.20	81,254,811	6,201.11	13,103.27	86,152,926	6,082.55	14,163.95
	Issaquah	497,225,958	18,733.82	26,541.62	403,193,925	18,176.25	22,182.46	368,812,584	17,606.40	20,947.64
	Shoreline	245,118,302	8,979.28	27,298.21	209,438,216	9,129.43	22,940.99	212,413,889	8,498.31	24,994.84
	Lake Washington	569,694,309	26,275.39	21,681.67	468,148,917	25,594.79	18,290.79	490,886,906	24,872.26	19,736.32
	Kent	305,852,219	27,164.34	11,259.33	184,065,209	26,761.18	6,878.07	206,138,327	26,649.71	7,735.11
	Northshore	545,437,253	20,244.83	26,942.05	378,511,175	19,750.38	19,164.75	327,545,257	19,532.87	16,768.93
	First Place		82.90							
	Muckleshoot Tribal		384.88							
	County Totals	5,307,582,639	274,119.48	19,362.30	3,664,548,344	268,485.59	13,648.96	3,488,242,773	261,629.40	13,332.76
Kitsap Co.										
	Bremerton	37,712,229	5,306.67	7,106.57	15,835,222	5,204.34	3,042.70	18,635,820	5,077.04	3,670.61
	Bainbridge	104,419,925	3,762.38	27,753.69	87,151,002	3,789.22	22,999.72	84,878,878	3,731.73	22,745.18
	North Kitsap	56,207,806	5,860.15	9,591.53	35,578,548	6,009.26	5,920.62	41,589,315	6,173.09	6,737.20
	Central Kitsap	58,596,973	10,803.14	5,424.07	3,481,700	10,789.82	322.68	3,637,150	10,932.31	332.70
	South Kitsap	47,829,853	9,382.96	5,097.52	5,645,480	9,226.76	611.86	6,105,039	9,396.09	649.74
	Suquamish Tribal		76.45							
	County Totals	304,766,786	35,191.75	8,660.18	147,691,953	35,019.40	4,217.43	154,846,201	35,310.26	4,385.30

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Kittitas Co.										
	Damman	132,335	37.52	3,527.05		43.00		41.40		
	Easton	2,651,690	110.43	24,012.40	2,061,527	106.13	19,424.54	2,271,619	86.35	26,307.11
	Thorp	1,073,884	93.20	11,522.36	47,152	112.50	419.13	57,644	124.16	464.27
	Ellensburg	60,296,402	3,043.02	19,814.66	20,723,959	2,989.62	6,931.97	22,298,698	2,895.09	7,702.25
	Kittitas	7,249,743	669.33	10,831.34	4,925,626	664.21	7,415.77	5,381,891	635.38	8,470.35
	Cle Elum-Roslyn	4,150,109	903.64	4,592.66	333,235	886.49	375.90	325,535	900.38	361.55
	County Totals	75,554,162	4,857.14	15,555.28	28,091,500	4,801.95	5,850.02	30,335,387	4,682.76	6,478.10
Klickitat Co.										
	Wishram	810,059	85.62	9,461.10		77.38		82.23		
	Bickleton	5,836,426	87.00	67,085.36	6,209,538	87.88	70,659.28	7,340,803	99.65	73,665.86
	Centerville	393,925	75.45	5,221.01	17,190	73.10	235.16	16,030	77.10	207.91
	Trout Lake	1,209,893	216.87	5,578.94	177,388	198.74	892.56	100,543	206.57	486.73
	Glenwood	873,492	64.42	13,558.91	55,216	65.88	838.14	45,852	60.77	754.51
	Klickitat	924,918	78.26	11,818.53	146,924	90.42	1,624.91	130,007	95.58	1,360.19
	Roosevelt	172,453	27.40	6,293.92		26.90		28.30		
	Goldendale	5,493,490	906.73	6,058.57	989,679	931.13	1,062.88	636,589	948.33	671.27
	White Salmon	7,788,534	1,229.89	6,332.71	2,845,118	1,244.73	2,285.73	2,785,736	1,224.52	2,274.96
	Lyle	1,949,776	233.60	8,346.65	1,133,556	218.71	5,182.92	1,502,304	264.01	5,690.33
	County Totals	25,452,968	3,005.24	8,469.53	11,574,609	3,014.87	3,839.17	12,557,864	3,087.06	4,067.90
Lewis Co.										
	Napavine	4,983,226	759.40	6,562.06	2,207,459	745.47	2,961.16	2,545,144	761.32	3,343.07
	Evaline	567,819	35.25	16,108.35	577,145	42.60	13,548.01	751,060	45.40	16,543.17
	Mossyrock	6,213,848	520.73	11,932.96	4,077,553	533.50	7,643.02	4,467,053	517.54	8,631.32
	Morton	1,971,332	313.29	6,292.35	822,093	302.27	2,719.73	1,194,802	292.93	4,078.80
	Adna	2,519,805	591.68	4,258.73	114,158	573.17	199.17	110,860	555.73	199.49
	Winlock	7,413,683	661.39	11,209.25	4,787,018	674.66	7,095.45	5,027,067	671.58	7,485.43
	Boistfort	559,196	90.58	6,173.50	88,440	90.34	978.97	109,641	88.69	1,236.23
	Toledo	3,628,900	747.33	4,855.82	620,588	759.16	817.47	657,499	778.90	844.14
	Onalaska	3,455,195	744.43	4,641.40	371,482	752.63	493.58	430,746	732.09	588.38
	Pe Ell	3,579,766	257.45	13,904.71	2,081,573	284.16	7,325.36	2,207,135	292.27	7,551.70
	Chehalis	38,868,503	2,985.38	13,019.62	1,412,633	2,942.17	480.13	1,416,313	2,662.09	532.03
	White Pass	17,481,534	427.85	40,858.64	16,114,738	425.39	37,882.27	16,794,968	397.62	42,238.74
	Centralia	17,475,123	3,675.23	4,754.84	2,044,463	3,608.75	566.53	2,227,486	3,494.79	637.37
	County Totals	108,717,931	11,809.99	9,205.59	35,319,343	11,734.27	3,009.93	37,939,775	11,290.95	3,360.19

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Lincoln Co.										
	Sprague	995,329	65.52	15,191.22		67.91		71.02		
	Reardan	3,200,410	574.38	5,571.94	229,672	571.99	401.53	253,951	586.26	433.17
	Almira	825,957	77.04	10,721.14		76.56		76.94		
	Creston	976,969	95.15	10,267.67		98.05		12,599	92.19	136.67
	Odessa	1,695,462	216.13	7,844.64	295,749	208.82	1,416.29	349,116	193.85	1,800.96
	Wilbur	1,670,748	274.57	6,084.96	26,190	268.95	97.38	15,691	263.42	59.57
	Harrington	924,492	92.38	10,007.49	36,838	98.07	375.63	44,052	97.17	453.35
	Davenport	12,057,503	592.19	20,360.73	9,478,004	555.64	17,057.81	9,745,540	524.24	18,589.85
	County Totals	22,346,870	1,987.36	11,244.48	10,066,454	1,945.99	5,172.92	10,420,949	1,905.09	5,470.06
Mason Co.										
	Southside	2,867,324	183.85	15,596.00	2,470,095	241.82	10,214.60	2,799,568	188.20	14,875.50
	Grapeview	13,076,357	208.59	62,689.28	12,290,905	202.86	60,588.12	12,334,045	204.34	60,360.40
	Shelton	41,252,378	4,250.01	9,706.42	23,023,317	4,166.15	5,526.28	24,522,021	4,119.76	5,952.29
	Mary M. Knight	1,283,912	178.23	7,203.68	113,561	190.64	595.68	129,532	188.74	686.30
	Pioneer	26,689,811	695.92	38,351.84	194,499	694.79	279.94	233,238	685.42	340.28
	North Mason	56,327,763	2,079.11	27,092.25	47,978,242	2,086.87	22,990.53	48,965,834	2,071.64	23,636.27
	Hood Canal	7,120,849	320.74	22,201.31	5,917,686	298.82	19,803.51	6,572,701	289.73	22,685.61
	County Totals	148,618,395	7,916.45	18,773.36	91,988,304	7,881.95	11,670.75	95,556,938	7,747.83	12,333.38
Okanogan Co.										
	Nespelem	986,999	119.29	8,273.95	100,139	140.90	710.71	167,666	148.77	1,127.02
	Omak	20,418,867	4,847.98	4,211.83	8,905,804	4,996.80	1,782.30	8,370,088	4,525.69	1,849.46
	Okanogan	11,055,716	1,100.12	10,049.55	6,531,007	1,136.13	5,748.47	6,445,527	1,026.19	6,281.03
	Brewster	4,369,394	994.10	4,395.35	315,650	933.09	338.28	438,475	941.51	465.72
	Pateros	2,645,671	293.25	9,021.89	1,391,774	293.68	4,739.08	1,442,481	283.32	5,091.35
	Methow Valley	6,845,757	591.94	11,564.95	4,286,779	584.75	7,330.96	4,629,743	556.25	8,323.13
	Tonasket	5,150,665	1,112.54	4,629.66	254,382	1,095.81	232.14	1,070,052	1,086.25	985.09
	Oroville	3,579,671	575.49	6,220.21	1,230,481	591.54	2,080.13	1,629,191	633.78	2,570.59
	County Totals	55,052,739	9,634.70	5,714.01	23,016,017	9,772.70	2,355.13	24,193,224	9,201.76	2,629.20
Pacific Co.										
	Ocean Beach	23,353,628	974.81	23,957.11	20,622,448	941.89	21,894.75	16,601,596	903.66	18,371.51
	Raymond	6,307,282	649.12	9,716.66	4,070,683	663.57	6,134.52	4,298,011	692.99	6,202.13
	South Bend	4,521,679	582.24	7,766.01	1,502,110	560.68	2,679.09	1,635,868	524.47	3,119.09
	Naselle-Grays River	2,154,243	397.70	5,416.75	102,207	585.63	174.53	126,799	538.30	235.55
	Willapa Valley	7,106,730	335.40	21,188.82	5,067,674	321.40	15,767.50	5,304,430	319.99	16,576.86
	North River	845,506	51.05	16,562.32	38,700	50.39	768.02	29,910	54.38	550.03
	County Totals	44,289,069	2,990.32	14,810.81	31,403,823	3,123.56	10,053.86	27,996,615	3,033.79	9,228.26
Pend Oreille Co.										
	Newport	10,321,885	1,089.23	9,476.31	6,067,081	1,040.96	5,828.35	6,552,288	1,103.07	5,940.05
	Cusick	1,811,012	265.09	6,831.69	217,867	268.85	810.37	227,844	268.77	847.73
	Selkirk	1,884,927	243.90	7,728.15	168,728	299.62	563.14	135,735	227.96	595.43
	County Totals	14,017,825	1,598.22	8,770.88	6,453,675	1,609.43	4,009.91	6,915,867	1,599.80	4,322.96

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Pierce Co.										
	Steilacoom	68,465,121	2,954.15	23,175.91	58,766,503	3,346.23	17,561.98	61,604,643	2,998.68	20,543.92
	Puyallup	265,765,886	21,883.05	12,144.83	179,225,756	21,355.51	8,392.48	191,074,212	20,914.81	9,135.83
	Tacoma	526,958,271	28,876.83	18,248.48	321,845,789	28,189.13	11,417.37	340,732,548	28,027.04	12,157.28
	Carbonado	1,066,083	177.15	6,017.97	375,458	179.80	2,088.20	505,291	171.23	2,950.95
	University Place	98,939,243	5,455.08	18,137.08	76,688,651	5,462.16	14,039.99	80,344,537	5,478.10	14,666.50
	Sumner	183,834,213	8,694.96	21,142.62	146,496,268	8,429.75	17,378.48	152,729,267	8,120.10	18,808.79
	Dieringer	33,868,478	1,482.85	22,840.12	28,748,246	1,446.45	19,875.04	31,121,508	1,427.01	21,808.89
	Orting	36,888,683	2,303.27	16,015.79	29,201,587	2,266.47	12,884.17	31,668,755	2,277.93	13,902.43
	Clover Park	214,866,486	12,264.29	17,519.68	149,581,064	12,214.34	12,246.35	152,366,351	11,987.17	12,710.79
	Peninsula	60,870,551	8,663.81	7,025.84	24,490,692	8,746.87	2,799.94	27,403,413	8,860.20	3,092.87
	Franklin Pierce	54,493,715	7,658.71	7,115.26	14,994,836	7,546.84	1,986.90	17,575,875	7,313.85	2,403.09
	Bethel	283,921,108	18,272.57	15,538.10	205,982,365	18,038.70	11,418.91	216,689,184	17,564.45	12,336.80
	Eatonville	48,433,916	1,843.89	26,267.25	40,868,793	1,806.87	22,618.56	41,675,406	1,861.00	22,394.09
	White River	31,998,976	3,464.57	9,236.06	20,156,656	3,442.87	5,854.61	25,874,000	3,570.80	7,246.00
	Fife	37,737,480	3,491.79	10,807.49	24,134,333	3,437.58	7,020.73	24,959,006	3,455.33	7,223.34
	County Totals	1,948,108,212	127,486.97	15,280.84	1,321,556,997	125,909.57	10,496.08	1,396,323,996	124,027.70	11,258.16
San Juan Co.										
	Shaw Island	105,559	14.60	7230.07		14.00			22.30	
	Orcas Island	16,142,760	812.88	19858.72	11,074,417	818.67	13,527.33	11,437,045	791.56	14,448.74
	Lopez Island	12,015,333	233.56	51444.31	2,518,145	222.38	11,323.61	2,671,759	216.09	12,364.10
	San Juan Island	4,545,410	760.73	5975.06	1,259,185	798.05	1,577.83	1,361,973	801.81	1,698.62
	County Totals	32,809,062	1,821.77	18009.44	14,851,746	1,853.10	8,014.54	15,470,777	1,831.76	8,445.85
Skagit Co.										
	Concrete	3,162,162	516.84	6,118.26	421,563	533.27	790.53	443,049	529.60	836.57
	Burlington-Edison	29,789,130	3,694.42	8,063.28	17,088,877	3,694.58	4,625.39	21,771,695	3,703.27	5,879.05
	Sedro-Woolley	39,541,442	4,234.55	9,337.81	20,077,762	4,199.81	4,780.64	22,859,997	4,078.27	5,605.32
	Anacortes	72,351,548	2,688.78	26,908.69	8,058,969	2,654.34	3,036.15	10,852,130	2,590.12	4,189.82
	La Conner	22,909,484	601.81	38,067.64	19,989,854	613.62	32,576.93	21,404,840	608.41	35,181.61
	Conway	11,331,071	424.33	26,703.44	9,866,213	424.08	23,264.98	10,467,556	420.56	24,889.57
	Mount Vernon	66,109,700	6,759.78	9,779.86	37,752,760	6,565.55	5,750.13	42,235,559	6,311.15	6,692.21
	County Totals	245,194,536	18,920.51	12,959.19	113,255,999	18,685.25	6,061.25	130,034,827	18,241.38	7,128.56
Skamania Co.										
	Skamania	448,965	82.90	5,415.74	108,451	77.10	1,406.63	59,995	74.40	806.39
	Mount Pleasant	251,082	57.60	4,359.07		58.90			41.35	
	Mill A	189,694	19.65	9,653.61	15,791	47.85	330.00		26.60	
	Stevenson-Carson	4,289,689	887.92	4,831.17	298,766	899.92	331.99	330,372	965.71	342.10
	County Totals	5,179,430	1,048.07	4,941.87	423,008	1,083.77	390.31	390,367	1,108.06	352.30

Washington State School Districts
All Funds Long-Term Liabilities Per Pupil by County
Fiscal Years 2012–2013 Through 2014–2015

County	District Name	FY 2014–2015			FY 2013–2014			FY 2012–2013		
		Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil
Snohomish Co.										
	Everett	283,832,309	18,951.31	14,976.92	200,665,963	18,472.51	10,862.95	218,538,850	18,085.30	12,083.78
	Lake Stevens	84,715,045	8,062.23	10,507.64	50,695,851	8,119.43	6,243.77	54,108,520	7,849.60	6,893.16
	Mukilteo	170,569,067	15,082.21	11,309.29	95,932,028	14,939.70	6,421.28	40,555,823	14,835.66	2,733.67
	Edmonds	435,604,658	20,099.19	21,672.75	347,231,597	19,792.24	17,543.83	215,056,429	19,879.63	10,817.93
	Arlington	61,358,471	5,270.21	11,642.51	39,035,282	5,236.34	7,454.69	44,252,453	5,222.54	8,473.36
	Marysville	146,086,431	10,960.68	13,328.23	89,818,997	11,102.93	8,089.67	93,469,681	10,948.44	8,537.26
	Index	246,719	39.49	6,247.63		32.45			21.34	
	Monroe	91,462,562	6,897.00	13,261.21	17,442,645	6,914.87	2,522.48	22,950,099	7,091.32	3,236.36
	Snohomish	382,805,701	9,805.06	39,041.65	342,911,378	9,801.57	34,985.35	347,127,318	9,657.73	35,942.95
	Lakewood	71,225,996	2,237.53	31,832.42	46,970,095	2,243.52	20,935.89	842,186	2,225.21	378.47
	Sultan	10,671,596	1,952.09	5,466.75	1,477,051	1,904.22	775.67	1,567,462	1,961.11	799.27
	Darrington	4,812,723	421.31	11,423.24	2,521,789	438.13	5,755.80	2,757,905	419.90	6,568.00
	Granite Falls	38,179,704	2,003.15	19,059.83	31,957,325	2,057.54	15,531.83	33,851,304	2,022.82	16,734.71
	Stanwood-Camano	23,821,175	4,334.29	5,495.98	1,574,303	4,384.20	359.09	8,123,970	4,515.84	1,798.99
	County Totals	1,805,392,157	106,115.75	17,013.42	1,268,234,304	105,439.64	12,028.06	1,083,202,000	104,736.44	10,342.17
Spokane Co.										
	Spokane	501,117,964	30,134.41	16,629.43	336,958,394	29,473.17	11,432.72	323,287,066	28,761.54	11,240.26
	Orchard Prairie	366,015	73.86	4,955.53	14,199	73.10	194.24	12,562	76.75	163.68
	Great Northern	188,970	45.45	4,157.76	11,022	46.13	238.93	13,524	43.55	310.55
	Nine Mile Falls	16,209,116	1,448.81	11,187.88	9,823,690	1,482.26	6,627.51	11,292,878	1,498.63	7,535.47
	Medical Lake	23,567,435	1,795.78	13,123.79	16,515,251	1,830.87	9,020.44	17,525,953	1,815.38	9,654.15
	Mead	120,694,745	9,585.09	12,591.93	35,694,284	9,380.02	3,805.35	35,416,026	9,233.78	3,835.49
	Central Valley	161,650,396	13,020.61	12,414.97	33,696,306	12,700.09	2,653.23	37,351,079	12,485.38	2,991.59
	Freeman	21,453,072	906.11	23,676.01	17,974,394	873.26	20,583.10	18,678,107	879.80	21,229.95
	Cheney	94,490,612	4,364.70	21,648.82	76,970,218	4,206.82	18,296.53	79,293,404	4,059.11	19,534.68
	East Valley	30,113,008	4,191.53	7,184.25	7,858,291	4,443.06	1,768.67	8,238,744	4,511.10	1,826.33
	Liberty	3,281,697	404.73	8,108.36	1,466,983	404.72	3,624.69	1,829,510	405.57	4,510.96
	West Valley	45,381,057	3,795.88	11,955.35	31,328,531	3,752.51	8,348.69	32,295,817	3,710.87	8,703.03
	Deer Park	37,490,431	2,481.40	15,108.58	29,735,852	2,525.78	11,772.94	31,097,206	2,474.83	12,565.39
	Riverside	7,412,094	1,489.40	4,976.56	445,575	1,504.00	296.26	432,637	1,445.19	299.36
	County Totals	1,063,416,612	73,737.75	14,421.60	598,492,989	72,695.79	8,232.84	596,764,513	71,401.48	8,357.87

**Washington State School Districts
All Funds Long-Term Liabilities Per Pupil by County
Fiscal Years 2012–2013 Through 2014–2015**

County	District Name	FY 2014–2015			FY 2013–2014			FY 2012–2013		
		Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil
Stevens Co.										
	Onion Creek	307,450	34.60	8,885.84	5,230	37.70	138.73	17,061	34.40	495.96
	Chewelah	4,584,505	871.18	5,262.41	384,873	849.42	453.10	313,648	816.37	384.20
	Wellpinit	3,425,719	556.45	6,156.38	751,795	511.69	1,469.24	93,093	527.93	176.34
	Valley	6,373,588	651.44	9,783.85	3,146,570	870.70	3,613.84	3,326,756	927.77	3,585.75
	Colville	9,215,208	1,820.06	5,063.13	1,403,607	1,840.97	762.43	1,493,477	1,810.28	825.00
	Loon Lake	561,383	196.49	2,857.06	245,267	214.31	1,144.45	1,020,524	207.42	4,920.09
	Summit Valley	469,852	74.40	6,315.21		79.27			74.54	
	Evergreen	172,497	23.36	7,384.29	3,503	27.70	126.46		19.85	
	Columbia	1,417,543	156.55	9,054.89	198,490	157.28	1,262.01	180,122	171.51	1,050.22
	Mary Walker	3,663,775	493.14	7,429.51	1,357,302	500.54	2,711.68	1,488,815	554.80	2,683.52
	Northport	2,197,704	240.71	9,129.98	981,644	230.12	4,265.79	1,028,632	289.76	3,549.94
	Kettle Falls	4,047,623	888.36	4,556.29	270,069	918.00	294.19	254,943	902.42	282.51
	County Totals	36,436,846	6,006.74	6,065.99	8,748,349	6,237.70	1,402.50	9,217,071	6,337.05	1,454.47
Thurston Co.										
	Yelm	60,430,803	5,425.58	11,138.13	38,265,759	5,449.78	7,021.52	41,339,406	5,304.10	7,793.86
	North Thurston	269,201,407	14,446.60	18,634.24	209,250,471	14,364.01	14,567.69	124,971,170	13,999.80	8,926.64
	Tumwater	92,375,312	6,634.16	13,924.19	71,786,223	6,603.59	10,870.79	46,027,118	6,514.93	7,064.87
	Olympia	174,409,300	9,404.61	18,545.09	135,431,065	9,131.54	14,831.13	142,558,707	9,028.71	15,789.49
	Rainier	7,823,416	816.32	9,583.76	7,577,504	809.35	9,362.46	7,814,183	787.31	9,925.17
	Griffin	10,345,619	624.57	16,564.39	8,426,033	626.44	13,450.66	9,312,819	616.51	15,105.71
	Rochester	18,468,415	2,227.45	8,291.28	10,589,310	2,213.43	4,784.12	11,756,218	2,130.22	5,518.78
	Tenino	8,006,866	1,172.90	6,826.55	297,192	1,174.18	253.11	234,959	1,160.70	202.43
	County Totals	641,061,137	40,752.19	15,730.72	481,623,556	40,372.32	11,929.55	384,014,581	39,542.28	9,711.49
Wahkiakum Co.										
	Wahkiakum	2,855,655	457.75	6,238.46	952,188	404.68	2,352.94	1,279,786	413.22	3,097.11
	County Totals	2,855,655	457.75	6,238.46	952,188	404.68	2,352.94	1,279,786	413.22	3,097.11
Walla Walla Co.										
	Dixie	207,658	22.90	9,068.03		27.60			32.00	
	Walla Walla	46,029,681	6,003.48	7,667.17	20,112,130	6,161.05	3,264.40	22,751,243	6,111.91	3,722.44
	College Place	39,153,359	1,006.97	38,882.35	35,337,038	845.51	41,793.76	36,226,460	748.82	48,378.06
	Touchet	9,602,311	238.37	40,283.22	8,712,678	238.07	36,597.13	8,912,006	241.19	36,950.15
	Columbia	9,094,052	846.42	10,744.14	6,945,132	876.87	7,920.41	8,195,141	842.59	9,726.13
	Waitsburg	2,328,167	293.80	7,924.33	1,082,134	284.66	3,801.50	1,339,339	288.69	4,639.37
	Prescott	5,067,494	338.60	14,966.02	3,809,190	366.05	10,406.20	3,999,667	348.08	11,490.65
	County Totals	111,482,723	8,750.54	12,740.10	75,998,303	8,799.81	8,636.36	81,423,856	8,613.28	9,453.29

Washington State School Districts
All Funds Long-Term Liabilities Per Pupil by County
Fiscal Years 2012–2013 Through 2014–2015

County	District Name	FY 2014–2015			FY 2013–2014			FY 2012–2013		
		Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil
Whatcom Co.										
	Bellingham	180,568,784	10,847.97	16,645.40	132,856,691	10,809.65	12,290.56	84,073,810	10,666.54	7,882.01
	Ferndale	50,499,436	4,693.21	10,760.11	29,145,483	4,930.80	5,910.90	31,558,590	5,020.20	6,286.32
	Blaine	32,566,759	2,107.87	15,450.08	11,821,979	2,083.43	5,674.29	14,806,173	2,082.40	7,110.15
	Lynden	34,920,052	2,808.59	12,433.30	3,186,518	2,768.61	1,150.95	3,342,687	2,719.75	1,229.04
	Meridian	23,880,113	1,667.37	14,322.02	16,836,794	1,722.52	9,774.51	17,250,679	2,265.27	7,615.29
	Nooksack Valley	34,548,396	1,594.84	21,662.61	1,703,549	1,556.95	1,094.16	1,563,827	1,520.09	1,028.77
	Mount Baker	12,145,433	1,832.04	6,629.46	2,146,654	1,826.39	1,175.35	4,150,009	1,838.35	2,257.46
	Lummi Tribal		315.68							
	County Totals	369,128,973	25,867.57	14,269.95	197,697,668	25,698.35	7,693.01	156,745,775	26,112.60	6,002.69
Whitman Co.										
	Lacrosse	1,116,854	65.74	16,988.95	21,135	70.42	300.13	13,003	82.12	158.34
	Lamont	292,768	32.00	9,149.00	1,102	31.10	35.43	3,244	29.10	111.46
	Tekoa	1,418,684	201.99	7,023.53	146,230	186.55	783.86	132,292	183.93	719.25
	Pullman	72,322,293	2,568.13	28,161.46	64,734,227	2,475.57	26,149.22	66,580,446	2,428.75	27,413.46
	Colfax	5,482,276	587.60	9,329.95	3,307,269	612.62	5,398.57	3,776,450	603.89	6,253.54
	Palouse	1,271,090	169.14	7,515.02	119,612	190.47	627.98	109,416	185.29	590.51
	Garfield	1,050,727	104.30	10,074.09	63,464	94.09	674.51	69,815	104.83	665.98
	Steptoe	277,297	34.99	7,925.03	8,392	28.80	291.40	9,648	31.71	304.25
	Colton	6,700,685	158.56	42,259.62	5,630,835	161.37	34,893.94	5,624,098	168.02	33,472.79
	Endicott	1,375,251	74.26	18,519.40	63,336	74.17	853.93	51,595	84.84	608.14
	Rosalia	2,251,394	203.06	11,087.33	1,194,110	201.04	5,939.66	1,499,015	195.00	7,687.26
	St. John	1,655,362	176.00	9,405.46	704,441	176.11	4,000.01	63,718	164.42	387.53
	Oakesdale	1,054,507	108.16	9,749.51	82,593	110.45	747.79	77,751	104.47	744.25
	County Totals	96,269,188	4,483.93	21,469.82	76,076,746	4,412.76	17,240.17	78,010,490	4,366.37	17,866.21
Yakima Co.										
	Union Gap	8,206,906	637.11	12,881.46	6,162,044	623.11	9,889.18	6,552,251	612.59	10,695.98
	Naches Valley	27,513,826	1,305.78	21,070.80	21,676,646	1,325.10	16,358.50	1,538,359	1,338.53	1,149.29
	Yakima	199,581,386	16,363.10	12,197.04	110,250,596	15,964.28	6,906.08	111,840,623	15,545.14	7,194.57
	East Valley	23,050,845	3,049.67	7,558.48	13,439,668	3,010.54	4,464.20	16,522,256	2,871.96	5,752.95
	Selah	45,431,339	3,463.41	13,117.54	30,791,651	3,411.54	9,025.73	31,839,486	3,309.67	9,620.14
	Mabton	4,663,437	946.53	4,926.88	398,005	920.25	432.50	558,139	902.62	618.35
	Grandview	23,524,102	3,645.71	6,452.54	8,593,381	3,578.34	2,401.50	9,866,895	3,493.76	2,824.15
	Sunnyside	56,762,028	6,670.67	8,509.20	28,535,408	6,539.66	4,363.44	20,891,571	6,516.94	3,205.73
	Toppenish	32,815,047	4,143.92	7,918.83	16,836,904	4,046.29	4,161.07	18,216,977	3,795.15	4,800.07
	Highland	12,768,865	1,193.25	10,700.93	2,401,415	1,216.48	1,974.07	3,066,058	1,240.78	2,471.07
	Granger	18,589,325	1,504.05	12,359.51	1,221,315	1,508.76	809.48	1,517,118	1,487.08	1,020.20
	Zillah	13,161,411	1,331.49	9,884.72	8,046,491	1,308.91	6,147.47	8,554,116	1,258.66	6,796.21
	Wapato	34,875,649	3,359.05	10,382.59	19,336,457	3,393.50	5,698.09	19,903,383	3,421.92	5,816.44
	West Valley	67,185,958	4,887.35	13,746.91	48,911,478	4,781.09	10,230.19	50,394,703	4,752.37	10,604.12
	Mount Adams	5,351,780	951.90	5,622.21	118,411	989.35	119.69	200,824	968.59	207.34
	County Totals	573,481,905	53,452.98	10,728.72	316,719,869	52,617.20	6,019.32	301,462,761	51,515.76	5,851.86

Section Four

Educational Service District Statewide Summary Financial Reports

Introduction

Section Four of this publication contains a variety of financial reports for the nine educational service districts (ESDs).

Statement of Net Position—All Funds

This report displays the changes in net position at the end of the fiscal year for the Operating Fund, Workers' Compensation Fund, Unemployment Fund, Property Casualty Fund and Other Proprietary Funds.

Statement of Revenues, Expenses, and Changes in Net Position

This report shows the Operating Revenues, Operating Expenses, Nonoperating Revenues (Expenses), and Net Position Ending Balance.

Budgetary Comparison Schedule—General Expense Fund

This report compares budgeted and actual revenues, expenditures, and fund balance amounts for the General Expense Fund.

Statement of Cash Flows

This report shows the changes in cash flows for all proprietary funds.

Statement of Fiduciary Net Position—Agency Funds

This report shows the total assets, liabilities, and Net Position held in trust for the Agency Funds.

Statement of Changes in Fiduciary Net Position—Fiduciary Funds

This report shows additions, deductions, and changes in Net Position for the Fiduciary Funds.

By ESD—General Expense Fund Statement of Revenues and Other Financing Sources

This report shows the revenues and other financing sources in the General Expense Fund for each ESD.

By ESD—General Expense Fund Expenditures by Program

This report shows the General Expense Fund expenditures by program for each ESD.

By ESD—General Expense Fund Expenditures by Activity and Object

This report shows the General Expense Fund expenditures by activity and object for each ESD.

General Expense Fund Expenditures by Program and Object

This report shows the total expenditures by program and object.

General Expense Fund Expenditures by Activity and Object

This report shows the total expenditures by activity and object.

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Educational Service District
Statement of Net Position—All Funds
August 31, 2015

	OPERATING FUND	WORKERS COMPENSATION FUND	UNEMPLOYMENT FUND	PROPERTY CASUALTY FUND	CHILD CARE FUND	TOTAL ALL FUNDS
ASSETS						
CURRENT ASSETS						
Cash and Cash Equivalents	\$ 25,177,221	\$ 68,928,909	\$ 15,542,210	\$ (28,330)	\$ 227,288	\$ 109,847,299
Net Assets for Pool Participants			10,116,344			\$ 10,116,344
Investments	28,251,238	57,606,166	11,603,125	6,266,479	1,171,828	\$ 104,898,836
Accounts Receivable (net of uncollectible allowance)	26,729,421	789,622	84,903	23,533	151,917	\$ 27,779,395
Other Receivables						
Member Assessments/Contributions		1,006,742	507,387			\$ 1,514,129
Accrued Deductibles/Co-pays						
Excess/Reinsurance Recoverable		788,376		32,102		\$ 820,478
Due from Other Governments	7,931	25,539	5,662			\$ 39,133
Inventory						
Prepays	253,525	35,514				\$ 289,038
Restricted Assets						
Other Current Assets		9	363			\$ 372
TOTAL CURRENT ASSETS	80,419,337	129,180,876	37,859,994	6,293,784	1,551,034	255,305,025
NONCURRENT ASSETS						
Investments	6,739,594	744,891	4,000,000			11,484,484
Capital Assets						
Land	10,407,911					10,407,911
Construction in Progress	93,726					93,726
Building	60,329,325					60,329,325
Equipment	10,575,101	88,136				10,663,238
Less: Accumulated Depreciation	(27,479,815)	(67,144)				(27,546,959)
Net Capital Assets	53,926,248	20,992				53,947,240
Other Noncurrent Assets						
Net Cash/Investments Held for Compensated Absences	437,967					437,967
Net Cash/Investments Held for Unemployment	935,612					935,612
Investment in Joint Venture	(383,146)					(383,146)
Contracts Receivable						
TOTAL NONCURRENT ASSETS	61,656,274	765,883	4,000,000			66,422,156
TOTAL ASSETS	142,075,611	129,946,759	41,859,994	6,293,784	1,551,034	321,727,181

**Educational Service District
Statement of Net Position—All Funds
August 31, 2015**

	OPERATING FUND	WORKERS COMPENSATION FUND	UNEMPLOYMENT FUND	PROPERTY CASUALTY FUND	CHILD CARE FUND	TOTAL ALL FUNDS
DEFERRED OUTFLOWS OF RESOURCES						
Deferred OutFlows of Resources - Other	745,828					745,828
Deferred OutFlows of Resources - Pension Investment Earnings						
Deferred OutFlows of Resources - Pension Experience Differences	2,775,786	16,597	2,972	6,654	2,436	2,804,445
Deferred OutFlows of Resources - Pension Assumption Changes	23,086	151	27	60	22	23,346
Deferred OutFlows of Resources - Pension Changes in Proportion	349,754	87	21	47	18	349,927
Deferred OutFlows of Resources - Pension Plan Contributions	1,605,514	8,601	1,485	3,326	1,226	1,620,152
TOTAL DEFERRED OUTFLOWS OF RESOURCES	5,499,968	25,436	4,505	10,087	3,702	5,543,698
LIABILITIES						
CURRENT LIABILITIES						
Accounts Payable	11,629,395	2,333,122	109,764	11,221	277,414	14,360,917
Amount Due to Pool Participants			10,116,344			10,116,344
Notes Payable - Current	169,741					169,741
Accrued Interest Payable	156,372					156,372
Accrued Salaries	472,637					472,637
Payroll Deductions & Taxes Payable	603,388					603,388
Public Employees' Retirement System	178,066					178,066
Deferred Compensation	200					200
Compensated Absences - Current	851,563					851,563
Bonds Payable - Current	1,242,892					1,242,892
Capital Leases Payable - Current	103,040					103,040
Claim Reserves - Current		1,254,760	420,519	165,096		1,840,375
IBNR - Current		8,831,420	2,416,353	132,426		11,380,199
Open Claims - Current		7,306,679	693,024			7,999,704
Unallocated Loss Adjustment Expenses - Current		3,372,326	409,889	42,000		3,824,216
Future L&I Assessments - Current		3,467,780				3,467,780
Deposits	10,011					10,011
Unearned Revenue	2,897,068					2,897,068
Unearned Member Assessments/Contributions						
Other Liabilities and Credits - Current	31,988					31,988
TOTAL CURRENT LIABILITIES	18,346,361	26,566,088	14,165,895	350,743	277,414	59,706,501

**Educational Service District
Statement of Net Position—All Funds
August 31, 2015**

	OPERATING FUND	WORKERS COMPENSATION FUND	UNEMPLOYMENT FUND	PROPERTY CASUALTY FUND	CHILD CARE FUND	TOTAL ALL FUNDS
NONCURRENT LIABILITIES						
Compensated Absences	3,808,455	35,529	12,852	18,309		3,875,144
Unemployment	5,348					5,348
Notes Payable	3,984,539					3,984,539
Claim Reserves		2,476,523	198,409	123,960		2,798,892
IBNR		16,657,531	2,807	243,987		16,904,325
Open Claims		15,143,955	293,503			15,437,458
Unallocated Loss Adjustment Expenses - noncurrent		626,251				626,251
Future L&I Assessments - noncurrent		3,050,131	45,000			3,095,131
Net Pension Liability	71,675,394	330,841	71,286	159,623	58,915	72,296,059
Bonds Payable	26,795,707					26,795,707
Capital Leases Payable	113,702					113,702
TOTAL NONCURRENT LIABILITIES	106,383,146	38,320,761	623,857	545,879	58,915	145,932,557
TOTAL LIABILITIES	124,729,507	64,886,849	14,789,752	896,622	336,329	205,639,058
DEFERRED INFLOWS OF RESOURCES						
Deferred InFlows of Resources - Other	73,799					73,799
Deferred InFlows of Resources - Pension Investment Earnings	10,168,398	54,060	10,339	23,150	8,538	10,264,485
Deferred InFlows of Resources - Pension Experience Differences						
Deferred InFlows of Resources - Pension Assumption Changes						
Deferred InFlows of Resources - Pension Changes in Proportion	230,315	19				230,334
TOTAL DEFERRED INFLOWS OF RESOURCES	10,472,512	54,079	10,339	23,150	8,538	10,568,618
NET POSITION						
Net Investment in Capital Assets	25,887,087	20,992				25,908,079
Restricted for Debt Service	1,360,660					1,360,660
Restricted for Self-Insurance	1,216,039					1,216,039
Restricted for Support Programs	25,321,622					25,321,622
Restricted for Risk Pool Net Position		57,542,786	23,886,089	46,053		81,474,928
Restricted for Other Items	3,943,901					3,943,901
Restricted for Joint Venture	(42,572)					(42,572)
Unrestricted	(45,313,178)	7,467,488	3,178,320	5,338,046	1,209,868	(28,119,456)
TOTAL NET POSITION	\$ 12,373,559	\$ 65,031,267	\$ 27,064,409	\$ 5,384,099	\$ 1,209,868	\$ 111,063,202

Educational Service District
Statement of Revenues, Expenses, and Changes in Net Position
For the Year Ended August 31, 2015

	OPERATING	WORKERS COMPENSATION FUND	UNEMPLOYMENT FUND	PROPERTY CASUALTY INS FUND	CHILD CARE FUND	TOTAL ALL FUNDS
OPERATING REVENUES						
Local Sources	\$ 15,421,039				\$ 4,442,949	\$ 19,863,988
State Sources	64,108,695				863,547	64,972,242
Allotment	4,852,703					4,852,703
Federal Sources	81,357,754				168,671	81,526,425
Cooperative Programs	52,023,519					52,023,519
Other Programs	36,887,853				38,523	36,926,376
Member Assessments/Contributions		54,951,719	4,635,194	2,817,708		62,404,622
Supplemental Member Assessments						
Other Operating Revenue	20,229	1,512,653		211,948		1,744,829
TOTAL OPERATING REVENUE	254,671,791	56,464,372	4,635,194	3,029,656	5,513,690	324,314,703
OPERATING EXPENSES						
General Operations and Administration	40,488,065	7,911,694	471,134	447,207		49,318,099
Instructional Support Programs	166,236,252				5,334,212	171,570,464
Non Instructional Support Programs	56,009,272					56,009,272
Incurred Loss/Loss Adjustment Expenses						
Paid on Current Losses		15,774,942	1,853,782	1,206,455		18,835,180
Change in Loss Reserves		10,021,578	(861,438)	(722,235)		8,437,905
Unallocated Loss Adjustment Expenses						
Paid Unallocated Loss Adjustment Expenses						
Change in Unallocated Loss Reserves		181,905	(9,066)			172,839
Excess/Reinsurance Premiums		1,622,544		1,011,515		2,634,059
Professional Fees	905,559	565,811	127,180			1,598,550
Labor & Industries Assessments		11,216,580	17,500			11,234,080
Depreciation/Depletion	2,629,950	10,889				2,640,839
Other Operating Expenses		3,743,826	1,339,287	38,616		5,121,728
Pension Expense from change in Net Pension Liability	5,347,221	102,205	24,623	55,136	20,269	5,549,454
TOTAL OPERATING EXPENSES	271,616,319	51,151,974	2,963,001	2,036,694	5,354,481	333,122,469
OPERATING INCOME (LOSS)	(16,944,528)	5,312,399	1,672,193	992,962	159,209	(8,807,766)

Educational Service District
Statement of Revenues, Expenses, and Changes in Net Position
For the Year Ended August 31, 2015

	OPERATING	WORKERS COMPENSATION FUND	UNEMPLOYMENT FUND	PROPERTY CASUALTY INS FUND	CHILD CARE FUND	TOTAL ALL FUNDS
NONOPERATING REVENUES (EXPENSES)						
Interest and Investment Income	335,577	699,242	153,891	29,926	6,088	1,224,724
Interest Expense and Related Charges	(1,154,536)					(1,154,536)
Lease Income	97,282					97,282
Gains (Losses) on Capital Asset Disposition	134,324					134,324
Change in Joint Venture	(4,891,600)					(4,891,600)
Change in Compensated Absences	(196,706)					(196,706)
Other Financing Uses	(227,400)					(227,400)
Other Nonoperating Revenues	2,125					2,125
Other Nonoperating Expenses	(1,571,394)	7,500				(1,563,894)
TOTAL NONOPERATING REVENUES (EXPENSES)	(7,472,328)	706,742	153,891	29,926	6,088	(6,575,681)
INCOME (LOSS) BEFORE OTHER ITEMS	(24,416,856)	6,019,140	1,826,084	1,022,888	165,297	(15,383,447)
Extraordinary Items	5,826,185					5,826,185
Special Items						
INCREASE (DECREASE) IN NET POSITION	(18,590,671)	6,019,140	1,826,084	1,022,888	165,297	(9,557,262)
NET POSITION - BEGINNING BALANCE	85,486,552	59,245,818	25,537,915	4,888,849	1,088,053	176,247,186
Cumulative Effect of Change in Accounting Principle	(44,149,163)	(217,902)	(52,497)	(117,550)	(43,482)	(44,580,594)
PRIOR PERIOD ADJUSTMENT	(10,373,158)	(15,790)	(247,093)	(410,087)		(11,046,128)
NET POSITION - ENDING BALANCE	\$ 12,373,560	\$ 65,031,266	\$ 27,064,409	\$ 5,384,100	\$ 1,209,868	\$ 111,063,203

EDUCATIONAL SERVICE DISTRICT STATEWIDE SUMMARY
BUDGETARY COMPARISON SCHEDULE
GENERAL EXPENSE FUND
FOR THE YEAR ENDED AUGUST 31, 2015

	Original	Final	Actual Amounts Budgetary Basis	Variance with Final Budget—Positive (Negative)
OPERATING REVENUES				
Local Sources	\$ 21,088,498.00	\$ 18,631,211.00	\$ 15,421,038.78	\$ (3,210,172.22)
State Sources	66,998,706.00	66,546,102.00	64,108,694.96	(2,437,407.04)
Allotment	4,274,993.00	4,292,700.00	4,852,702.72	560,002.72
Federal Sources	91,052,020.00	91,504,017.00	81,357,753.86	(10,146,263.14)
Cooperative Programs	65,235,639.00	61,334,957.00	52,023,518.57	(9,311,438.43)
Other Programs	34,306,793.00	40,885,261.00	36,887,853.28	(3,997,407.72)
Member Assessments/Contributions				
Supplemental Member Assessments				
Other Operating Revenue			20,229.02	20,229.02
TOTAL OPERATING REVENUE	282,956,649.00	283,194,248.00	254,671,791.19	(28,522,456.81)
OPERATING EXPENSES				
General Operations and Administration	26,257,957.00	26,631,761.00	40,504,948.14	(13,873,187.14)
Instructional Support Programs	181,508,032.00	188,061,848.00	166,236,252.06	21,825,595.94
Non Instructional Support Programs	77,698,563.00	72,043,600.00	56,009,272.38	16,034,327.62
Incurring Loss/Loss Adjustment Expenses				
Paid on Current Losses				
Change in Loss Reserves				
Unallocated Loss Adjustment Expenses				
Paid Unallocated Loss Adjustment Expenses				
Change in Unallocated Loss Reserves				
Excess/Reinsurance Premiums				
Professional Fees			905,558.59	(905,558.59)
Labor & Industries Assessments				
Depreciation/Depletion	1,442,175.00	1,442,609.00	2,629,950.07	(1,187,341.07)
Other Operating Expenses			5,347,221.00	(5,347,221.00)
TOTAL OPERATING EXPENSES	286,906,727.00	288,179,818.00	271,633,202.24	16,546,615.76

EDUCATIONAL SERVICE DISTRICT STATEWIDE SUMMARY
BUDGETARY COMPARISON SCHEDULE
GENERAL EXPENSE FUND
FOR THE YEAR ENDED AUGUST 31, 2015

	Original	Final	Actual Amounts Budgetary Basis	Variance with Final Budget—Positive (Negative)
OPERATING INCOME (LOSS)	(3,950,078.00)	(4,985,570.00)	(16,961,411.05)	(11,975,841.05)
NONOPERATING REVENUES (EXPENSES)				
Interest and Investment Income	223,028.00	223,028.00	335,577.20	112,549.20
Interest Expense and Related Charges	(1,011,185.00)	(1,011,185.00)	(1,154,535.62)	(143,350.62)
Lease Income	55,800.00	55,800.00	97,281.85	41,481.85
Gains (Losses) on Capital Asset Disposition			134,323.83	134,323.83
Change in Joint Venture	25,000.00	25,000.00	(4,891,599.88)	(4,916,599.88)
Change in Compensated Absences			(196,706.49)	(196,706.49)
Other Financing Uses			(227,400.00)	(227,400.00)
Other Nonoperating Revenues			2,124.87	2,124.87
Other Nonoperating Expenses			(1,554,510.60)	(1,554,510.60)
TOTAL NONOPERATING REVENUES (EXPENSES)	(707,357.00)	(707,357.00)	(7,455,444.84)	(6,748,087.84)
INCOME (LOSS) BEFORE OTHER ITEMS	(4,657,435.00)	(5,692,927.00)	(24,416,855.89)	(18,723,928.89)
Extraordinary Items			5,826,185.00	
Special Items				
INCREASE (DECREASE) IN NET POSITION	(4,657,435.00)	(5,692,927.00)	(18,590,670.89)	(18,723,928.89)
NET POSITION - BEGINNING BALANCE	77,584,387.76	79,659,825.53	85,486,551.57	5,826,726.04
PRIOR PERIOD ADJUSTMENT	XXXXXX	XXXXXX	(42,781,870.79)	
Cummulative Effect of Change in Accounting Principal			(11,740,449.74)	(11,740,449.74)
NET POSITION - ENDING BALANCE	\$ 72,926,952.76	\$ 73,966,898.53	\$ 12,373,560.15	\$ (61,593,338.38)

**Educational Service District
Statement of Cash Flows
For the Year Ended August 31, 2015**

	OPERATING FUND	WORKERS COMPENSATION FUND	UNEMPLOYMENT FUND	PROPERTY CASUALTY INSURANCE FUND	CHILDCARE FUND	TOTAL ALL FUNDS
CASH FLOW FROM OPERATING ACTIVITIES						
Cash Received from Customers	73,472,494				4,431,028	77,903,522
Cash Received from State and Federal Sources	146,400,463	4,674,790	859		1,040,738	152,116,850
Cash Received from Members	29,524,109	52,605,071	4,358,158	2,763,741		89,251,080
Payments to Suppliers for Goods and Services	(101,833,501)	(4,848,969)	(199,211)	(1,022)	(4,971,675)	(111,854,378)
Payments to Employees for Services	(133,891,812)	(2,881,091)	(18,526)	(202)		(136,791,631)
Cash Paid for Benefits/Claims	(8,528,898)	(25,826,743)	(1,742,352)	(1,206,455)		(37,304,448)
Internal Activity - Payments to Other Funds	1,789,345	(1,688,774)	(210,309)	(488,045)	(271,565)	(869,348)
Cash Paid for Reinsurance		(1,547,096)		(1,011,515)		(2,558,611)
Cash Paid for Labor and Industries Assessments		(11,135,119)				(11,135,119)
Cash Paid for Professional Services	(905,559)	(1,469,437)	(178,395)	(1,075)	(5,272)	(2,559,738)
Cash Paid for Other Operating Expense	(934,111)	(871,784)	(1,346,127)	(38,616)	(51,039)	(3,241,677)
Other Receipts (Payments)	104,151	390,312		608,174	38,523	1,141,161
NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES	5,196,681	7,401,160	664,097	624,986	210,738	14,097,661
CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES						
Operating Grants Received						
Transfer to (from) Other Funds						
Proceeds from Issuance of Notes						
Principal and Interest Payment on Notes	(31,216)					(31,216)
Other Noncapital Activities	240,167	(506,151)				(265,984)
NET CASH PROVIDED (USED) BY NONCAPITAL FINANCING ACTIVITIES	208,950	(506,151)				(297,200)
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES						
Purchase of Capital Assets	(2,530,244)					(2,530,244)
Proceeds from Capital Debt	4,600,000					4,600,000
Principal and Interest Paid on Capital Debt	(3,128,114)					(3,128,114)
Capital Contributions			(245,463)	(410,087)		(655,550)
Lease Income	14,548					14,548
Other Receipts (Payments)						
NET CASH PROVIDED (USED) BY CAPITAL AND RELATED FINANCING ACTIVITIES	(1,043,810)		(245,463)	(410,087)		(1,699,360)
CASH FLOWS FROM INVESTING ACTIVITIES						
Proceeds from Sales and Maturities of Investments	(739,594)	5,109				(734,484)
Lease Income	45,639					45,639
Purchase of Investments						
Interest and Dividends Received	325,630	692,187	152,306	29,918	6,088	1,206,130
NET CASH PROVIDED (USED) BY INVESTING ACTIVITIES	(368,325)	697,296	152,306	29,918	6,088	517,284
INCREASE (DECREASE) IN CASH AND CASH EQUIVALENTS	3,993,497	7,592,305	570,940	244,817	216,826	12,618,385
CASH AND CASH EQUIVALENTS - BEGINNING	49,434,964	118,942,770	26,574,395	5,993,332	1,182,290	202,127,750
PRIOR PERIOD ADJUSTMENT						
CASH AND CASH EQUIVALENTS - ENDING	53,428,460	126,535,075	27,145,335	6,238,149	1,399,116	214,746,136

**Educational Service District
Statement of Cash Flows
For the Year Ended August 31, 2015**

	OPERATING FUND	WORKERS COMPENSATION FUND	UNEMPLOYMENT FUND	PROPERTY CASUALTY INSURANCE FUND	CHILDCARE FUND	TOTAL ALL FUNDS
RECONCILIATION OF OPERATING INCOME TO NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES						
OPERATING NET INCOME	(16,944,528)	5,312,399	1,672,193	992,962	159,209	(8,807,766)
Adjustment to Reconcile Operating Income to Net Cash Provided (Used) by Operating Activities						
Depreciation Expense	2,629,950	10,889				2,640,839
Change in Assets and Liabilities						
Receivables, Net	(2,704,524)	1,158,579	(275,320)	(23,479)	(9,598)	(1,854,342)
Prepays	38,466	143,055				181,521
Inventories						
Accounts and Other Payables	7,586,304	(404,238)	(12,318)	(19,658)	40,858	7,190,949
Accrued Expenses	5,153,239	39,289				5,192,528
Unearned Revenue	306,941					306,941
Pension Expense from change in Net Pension Liability-	1,229,250					1,229,250
Other Changes	994	(355,795)				(354,801)
Change in Deferred Outflows	(963,662)	(54,357)	(4,505)	(10,087)	(3,702)	(1,036,313)
Change in Deferred Inflows	2,298,585	99,042	10,339	23,150	8,538	2,439,654
Change in Net Pension Liability	4,012,298	(2,370)	18,789	42,073	15,433	4,086,223
Claims Reserve-Current		(792,044)	171,230	(161,304)		(782,118)
Claims Reserve-Prior Year		1,240,809	173,744	(431,451)		983,102
IBNR-Current		358,003		(16,623)		341,380
IBNR-Prior Year		(368,221)		(69,857)		(438,078)
Future L&I Assessments		(979)				(979)
Provision for Unallocated Loss Adjustment	2,553,367	90,000	3,827	(43,000)		2,604,194
Unearned Member Assessments				(53,967)		(53,967)
Insurance Recoverables		(86,848)		396,227		309,379
Claim Reserves		1,013,946	(1,093,882)			(79,936)
NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES	5,196,680	7,401,159	664,097	624,986	210,738	14,097,661

NONCASH INVESTING, CAPITAL, AND FINANCING ACTIVITIES:

**Educational Service District
Statement of Fiduciary Net Position—Agency Funds
August 31, 2015**

	COMBINED AGENCY FUNDS
ASSETS	
Cash and Cash Equivalents	\$ 2,272,079
Investments	8,423,711
Accounts Receivable	67,975
Assets Used in Operations	
TOTAL ASSETS	\$ 10,763,765
LIABILITIES	
Accounts Payable	878,653
Program Refunds Payable to JV Participants	
Deposits (from school districts)	9,885,111
TOTAL LIABILITIES	\$ 10,763,765

The accompanying notes are an integral part of the financial statements.

Educational Service District
Statement of Fiduciary Net Position—Fiduciary Funds
August 31, 2015

	COMBINED FIDUCIARY FUNDS
ASSETS	
Cash and Cash Equivalents	\$ 2,294,886
Investments	3,235,902
Accounts Receivable	32,375
Assets Used in Operations	
TOTAL ASSETS	\$ 5,563,163
LIABILITIES	
Accounts Payable	1,040,474
Program Refunds Payable to JV Participants	53,723
Deposits (from school districts)	
TOTAL LIABILITIES	\$ 1,094,196
NET POSITION	
Held in Trust for Benefits and Other Purposes	4,468,966
TOTAL NET POSITION	\$ 4,468,966

The accompanying notes are an integral part of the financial statements.

Educational Service District
Statement of Changes in Fiduciary Net Position—Fiduciary Funds
For the Fiscal Year Ended August 31, 2015

ADDITIONS	SUMMARY
Contributions	
Employer	
Members	\$ 355,516
Total Contributions	355,516
Investment Earnings	
Interest	17,118
Net Increase (Decrease) in the Fair Value of Investments	
Total Investment Earnings	17,118
Other Additions	
TOTAL ADDITIONS	\$ 372,635
DEDUCTIONS	
Distribution to Pool Participants	886,712
Refunds of Contributions	336,256
Administrative Expenses	2,925
Other Payments in Accordance with Trust Agreement	7,675
TOTAL DEDUCTIONS	1,233,568
CHANGE IN NET POSITION	(860,933)
NET POSITION - BEGINNING	3,293,307
PRIOR PERIOD ADJUSTMENT	
NET POSITION - ENDING	\$ 2,432,375

The accompanying notes are an integral part of the financial statements.

Statewide Summary
By Educational Service District
General Expense Fund Statement of Revenues and Other Financing Sources
For the Fiscal Year Ended August 31, 2015

REVENUES	ESD 101	ESD 105	ESD 112	ESD 113	ESD 114	ESD 121	ESD 123	ESD 171	ESD 189	Totals	% of Total
12 Tuition and Fees	349,948	613,816	616,163	564,296	391,984	752,560	294,411	470,713	456,953	4,510,845	1.80%
13 Sale of Goods, Supplies and/or Services	2,576,363	355,737	321,169	185,137	192,874	2,018,312	326,331	11,684	868,286	6,855,894	2.73%
14 Food Services Fees and Charges		831								831	0.00%
15 School Bus Fees and Charges						6,689				6,689	0.00%
16 Investment Earnings	59,736	24,575	22,082	54,129	21,496	119,747	398	8,620	24,794	335,577	0.13%
17 Gifts and Donations	5,330	7,633	35,759	6,152	6,000	446,722	29,310	3,550	971	541,428	0.22%
19 Rental of Property		479,749	27,019	155,941	18,620	176,885	56,792	257,861	37,096	1,209,963	0.48%
20 Insurance Recoveries			68,392	152,145	2,589	4,654		4,554	150	232,483	0.09%
21 Certification Fees		100				39,650	33,130	740		73,621	0.03%
22 Precertification Fees			11,353			3,078				14,431	0.01%
23 E-Rate	10,043	48,064			21,070	83,042	29,423		32,547	224,189	0.09%
29 Local Sources, Unassigned	54,628	902	1,149,561		335,184	19,985	32,281	18,539	9,597	1,620,677	0.65%
TOTAL LOCAL SOURCES	3,056,049	1,531,406	2,251,498	1,117,799	1,032,545	3,628,596	802,076	776,262	1,430,394	15,626,626	6.23%
31 ESD Allotment	652,844	508,098	508,098	603,870	508,098	510,474	547,297	508,098	510,474	4,857,352	1.94%
32 Special Education			12,834,455							12,834,455	5.11%
34 State Institutions, Centers, or Homes—Delinquent	688,317		230,893		334,571		176,610		564,561	1,994,952	0.79%
35 State Institutions—Juveniles in Adult Jails											0.00%
36 Special, Pilot or Enhancement Programs	82,310	338,083	93,562	278,847	285,369	262,117	261,563	237,759	188,306	2,027,915	0.81%
37 Nursing Services	487,956	232,117	343,462	388,145	133,757	101,041	215,681	246,076	256,926	2,405,162	0.96%
38 Traffic Safety											0.00%
39 State General Purpose - Unassigned	166,171		145,541	132,795	115,289	141,766	142,741	143,713	120,641	1,108,657	0.44%
40 Early Childhood	1,670,334					17,676,650			114,305	19,461,290	7.75%
41 Transportation—Operations	177,386	174,263	2,135,305	518,849		1,275,000			158,084	4,438,888	1.77%
42 Transportation Reimbursement—Depreciation			203,221	56,538		147,537				407,295	0.16%
43 Other State Agencies		502,854	2,325,567	2,318,934	1,562,917	927,815	1,102,156		135,003	8,875,246	3.54%
49 State Special Purpose, Unassigned	713,394	1,025,761	1,890,799	3,686,351	589,048	826,940	461,714	603,347	752,832	10,550,186	4.20%
TOTAL STATE GOVERNMENT SOURCES	4,638,712	2,781,176	20,710,903	7,984,329	3,529,048	21,869,341	2,907,761	1,738,993	2,801,134	68,961,398	27.47%
51 Special Education, IDEA	238,853	162,092	3,057,990	225,906	214,113	1,143,361	221,042	1,154,619	455,533	6,873,508	2.74%
53 Remedial	326,845	293,969	292,975	171,581	165,570	278,059	247,222	218,103	310,934	2,305,258	0.92%
54 Migrant							307,945	585,397		893,342	0.36%
58 Math and Science			297,626		136,479	225,401		8,000		667,505	0.27%
60 School Food Service	17,838		1,050,670		37,109	771,853				1,877,470	0.75%
61 Head Start		207,345	551,454	5,559,464	3,677,901	23,215,002				33,211,167	13.23%
62 Youth Training Programs	201,006		826,928	469,805	492,839					1,990,579	0.79%
63 USDA Commodities				355,467						355,467	0.14%
67 Qualified Bond Interest Credit Payments		79,515								79,515	0.03%
68 Federal ARRA Grants		280,680								280,680	0.11%
69 Federal Special Purpose, Unassigned	2,339,071	1,801,230	2,500,936	1,473,922	1,175,254	20,181,969	1,985,593	655,625	709,662	32,823,263	13.08%
TOTAL FEDERAL GOVERNMENT SOURCES	3,123,614	2,824,831	8,578,579	8,256,145	5,899,265	45,815,645	2,761,802	2,621,744	1,476,129	81,357,754	32.41%
71 Payments from School Districts in Washington	4,404,189	5,938,325	6,566,025	7,226,794	4,795,627	1,964,847	1,965,135	2,031,745	13,325,167	48,217,854	19.21%
72 Payments from School Districts in Other States											0.00%
73 Payments from Other Entities			18,480	5,274		3,623,802		25,700	132,408	3,805,665	1.52%
TOTAL PAYMENTS FOR COOPERATIVE PROGRAMS	4,404,189	5,938,325	6,584,505	7,232,068	4,795,627	5,588,649	1,965,135	2,057,445	13,457,575	52,023,519	20.73%
81 Payments from School Districts in Washington	37,000		10,676,738	4,284,369	467,547		1,172,585	5,527,046	576,492	22,741,777	9.06%
82 Payments from School Districts in Other States			77,330							77,330	0.03%
83 Payments from Other Entities	329,985	730,657	1,906,137	3,280,173	1,004,601	4,676,127	756,127	426,220	958,719	14,068,746	5.60%
TOTAL PAYMENTS FOR OTHER PROGRAMS	366,985	730,657	12,660,205	7,564,542	1,472,148	4,676,127	1,928,712	5,953,266	1,535,211	36,887,853	14.70%
92 Sale of Real Property											0.00%
93 Sale of Personal Property											0.00%
94 Compensated Loss of Capital Assets											0.00%
95 Long-Term Financing						228,394		20,229		248,623	0.10%
96 Change in Joint Venture Equity	(660,923)		(660,922)		(660,923)	(660,923)	(660,923)	(660,916)	(132,573)	(4,098,103)	-1.63%
TOTAL OTHER FINANCING SOURCES	(660,923)		(660,922)		(432,529)	(660,923)	(660,923)	(640,687)	(132,573)	(3,849,481)	-1.53%
TOTAL REVENUES AND OTHER FINANCING SOURCES	14,928,626	13,806,395	50,124,767	32,154,884	16,296,104	80,917,435	9,704,563	12,507,023	20,567,870	251,007,669	100.00%

**Statewide Summary
By Educational Service District
General Expense Fund Expenditures by Program
For the Fiscal Year Ended August 31, 2015**

2014–15 Expenditures by Program	ESD 101	ESD 105	ESD 112	ESD 113	ESD 114	ESD 121	ESD 123	ESD 171	ESD 189	Totals	% of Total
01 ESD Core Governmental & Indirect Services	3,418,745	1,632,768	8,800,081	2,382,225	3,254,583	10,947,794	2,438,197	1,729,921	4,315,297	38,919,610	14.16%
02 ESD Direct Cost Centers & Agency Services	304,729	1,491,588	1,183,826	3,580,543	168,915	1,634,077	567,328	1,777,262	301,989	11,010,256	4.01%
TOTAL ESD CORE SERVICES	3,723,474	3,124,356	9,983,907	5,962,768	3,423,498	12,581,871	3,005,524	3,507,182	4,617,286	49,929,866	18.17%
10 Instructional Resources	81,748	221,555	108,854	173,105	91,788	118,835	35,873	38,722	71,654	942,133	0.34%
12 Special Education	247,460	244,340	1,192,040	2,485,760	196,460	1,135,989	1,019,991	1,673,930	5,582,771	13,778,742	5.01%
13 Special Education—Cooperatives	1,232,909	1,053,303	202,218		1,796,462					4,284,891	1.56%
16 Staff Development	940,457	479,148	1,933,235	782,962	591,046	938,503	844,574	721,562	701,921	7,933,408	2.89%
18 Educational Technology	719,390	1,060	237,633	194,075	23,580	1,213,935	314,807	96,622	66	2,801,167	1.02%
19 K-20	97,553	92,250	96,547	92,577	93,948	98,692	94,256	1,415,566	94,678	2,176,068	0.79%
20 Safe and Drug-Free Schools	1,088,131	483,500	1,333,308	1,697,999	1,109,299	1,116,576	820,221	382,686	749,229	8,780,948	3.20%
21 Special Education—ESA—State			12,715,542							12,715,542	4.63%
22 Traffic Safety			20,107	1,131,055	37,740				126,339	1,315,241	0.48%
23 Special Education—ESD—Federal			2,596,842					1,089,662		3,686,504	1.34%
24 Math and Science	541,318	1,174,722	1,367,233	618,451	711,533	928,777	1,302,954	812,429	656,864	8,114,281	2.95%
25 Communication, Reading and Writing		462,327		140,541	7					602,875	0.22%
26 Art		8,418				557,596				566,014	0.21%
27 Social Studies	10,405									10,405	0.00%
28 Environmental Education	25,218			71,054						96,272	0.04%
30 Highly Capable		953		17,016		3,436		28,002	56,967	106,373	0.04%
32 Vocational				34,034			88,753	726,294		849,082	0.31%
34 Early Childhood	2,003,683	950,487	4,942,873	7,643,158	4,823,105	44,097,295	1,394,377	203,719	490,052	66,548,749	24.22%
36 Migrant Education		351,431				217,455	282,518	537,061	191,612	1,580,078	0.58%
38 Alternative Learning Experience			582,484			1,747,396				2,329,879	0.85%
40 Student Assessment				1,495,205						1,495,205	0.54%
42 State Institutions	749,695		235,484		560,910		185,623		539,218	2,270,930	0.83%
43 Institutions—Juveniles in Adult Jails											0.00%
46 Health and Fitness	275,972	50,952	342,656							669,580	0.24%
48 Professional Development Centers		565,377				36,327				601,704	0.22%
51 Special Ed—Coops—Infants & Toddlers—State			1,468,711							1,468,711	0.53%
52 Special Ed—Coops—Infants & Toddlers—Federal											0.00%
53 Special Ed—ESAs—Infants & Toddlers—State			540,816							540,816	0.20%
54 Special Ed—ESAs—Infants & Toddlers—Federal								227,884		227,884	0.08%
58 Race to the Top						12,538,219				12,538,219	4.56%
59 Other Instructional Support Programs	546,630	486,901	308,977	1,149,922	831,717	2,918,880	1,124,431	260,272	316,660	7,944,390	2.89%
TOTAL INSTRUCTIONAL SUPPORT	8,560,568	6,626,724	30,225,560	17,726,914	10,867,595	67,667,910	7,508,378	8,214,410	9,578,031	166,976,090	60.77%
62 Adult Education						250,341				250,341	0.09%
64 Data Processing	1,934,699	2,352,800	2,914,031	3,564,755	2,732,067	40,309	41,444	1,733,760	4,607,547	19,921,413	7.25%
66 Risk Management	880,124	523,591	1,745,309	1,144,689	226,615	2,880,604	264,880		28,706	7,694,518	2.80%
68 Public Communications		30,095	312,204			77,790	48,779		2,237	471,105	0.17%
70 Transportation	159,791	183,801	2,678,407	476,352		1,250,731	42,992		142,418	4,934,492	1.80%
72 Environmental Compliance					7,200					7,200	0.00%
73 Nursing Services	447,890	212,258	605,768	493,048	171,011	92,294	247,800	388,004	231,466	2,889,541	1.05%
74 Human Resources Services		34,594	262,275	316,959			33,488	1,569		648,886	0.24%
76 Employment Programs	997,965		854,307	1,894,303	452,157					4,198,732	1.53%
78 Fiscal Agent Services	809,404	1,083,694	787,577	2,011,189	35,771	251,788	3,241	134,420	3,495,482	8,612,566	3.13%
80 Group Purchasing											0.00%
82 Equipment Repair											0.00%
89 Other Non Instructional Support		129,908	4,638,771		83,396	309,708	209,449	1,221,390	1,245,490	7,838,113	2.85%
99 Transportation Equipment			175,600	117,392		118,901				411,894	0.15%
TOTAL NON INSTRUCTIONAL SUPPORT	5,229,874	4,550,743	14,974,249	10,018,687	3,708,217	5,272,466	892,073	3,479,143	9,753,346	57,878,798	21.06%
TOTAL PROGRAM EXPENDITURES	17,513,916	14,301,823	55,183,716	33,708,369	17,999,311	85,522,247	11,405,975	15,200,735	23,948,663	274,784,755	100.00%

Statewide Summary
By Educational Service District
General Expense Fund Expenditures by Activity and Object
For the Fiscal Year Ended August 31, 2015

EXPENDITURES BY ACTIVITY	ESD 101	ESD 105	ESD 112	ESD 113	ESD 114	ESD 121	ESD 123	ESD 171	ESD 189	Totals	% of Total
11 Board of Directors	23,359	9,760	45,007	44,313	30,254	158,270	39,722	62,982	38,268	451,934	0.16%
12 Superintendent's Office	485,470	510,552	482,232	637,032	321,253	636,414	505,732	503,665	278,602	4,360,951	1.59%
13 Business Office	641,206	490,914	1,350,157	701,736	653,289	1,590,469	404,695	789,304	554,858	7,176,628	2.61%
14 Financial Services	165,815	150,078	80,083	320,179	189,527	348,308	98,967	177,960	162,053	1,692,970	0.62%
15 Human Resources	206,820	153,307	742,295	320,572	269,532	882,765	101,357	82,268	215,740	2,974,656	1.08%
16 Regional Committee for S.D. Reorganization	1,187			2,341		3,708				7,236	0.00%
17 Public Information	89,222	77,177	334,743	87,770	17,866	431,390		12,896	110,630	1,161,693	0.42%
21 Staff Development	1,254,597	4,036,697	1,495,300	1,174,922	1,606,683	2,579,295	1,707,655	3,777,773	1,172,127	18,805,048	6.84%
22 Curriculum Support	13,536		228,334	78,173	34,728	543,198	28,315		53,168	979,452	0.36%
23 Certification	53	1,113			45,041		73,244	35,234		154,684	0.06%
27 Direct Instruction	3,963,474	1,787,923	15,606,642	11,467,554	6,713,903	27,535,640	4,494,906	1,555,829	5,081,892	78,207,762	28.46%
51 Transportation Supervision & Coordination	159,791	175,412	853,614	40,164		457,299	42,992		133,584	1,862,857	0.68%
52 Operating Buses		8,389	1,606,029	436,188		716,399				2,767,004	1.01%
53 Maintenance of Buses			140,560			177,422				317,981	0.12%
56 Transportation Insurance			47,949							47,949	0.02%
59 Purchase—Rebuilding of Buses				60,995		118,901				179,896	0.07%
60 Facilities	814,829	570,143	536,788	1,023,771	261,107	1,909,697	305,770	(93,481)	276,798	5,605,423	2.04%
73 Printing and Copying	1	35,650	526,416			113,060	(6,848)		67,341	735,619	0.27%
75 Motor Pool	703	5,011	95,419	(2,528)	9,894			42,682	25,712	176,893	0.06%
83 Debt Service—Interest		245,077	113,331	235,500	67,060	319,187	31,031	113,640	29,711	1,154,536	0.42%
84 Debt Service—Principal											0.00%
89 Depreciation	118,202	209,541	342,267	408,575	129,267	843,928	102,544	201,536	274,090	2,629,950	0.96%
98 General Support	10,554,543	5,835,080	30,556,552	18,575,604	8,324,324	49,368,433	3,475,892	7,938,446	15,474,090	150,102,964	54.63%
99 Transfers	(978,889)			(1,904,492)	(674,415)	(3,211,535)				(6,769,332)	-2.46%
TOTAL EXPENDITURES BY ACTIVITY	17,513,916	14,301,823	55,183,716	33,708,369	17,999,311	85,522,247	11,405,975	15,200,735	23,948,663	274,784,755	100.00%
EXPENDITURES BY OBJECT											
0 Debit Transfer	978,889		1,298,137	1,934,494	674,415	3,211,535	52,596		812,566	8,962,632	3.26%
1 (-) Credit Transfer	(978,889)		(1,298,137)	(1,934,492)	(674,415)	(3,211,535)	(52,596)		(812,566)	(8,962,630)	-3.26%
2 Certificated Salaries	1,257,732	351,394	6,864,459	2,298,290	1,908,038	1,429,803	1,415,313	1,612,652	2,360,308	19,497,989	7.10%
3 Classified Salaries	7,129,592	5,245,572	17,630,519	12,895,227	5,922,987	21,837,747	3,634,966	4,688,944	8,362,999	87,348,553	31.79%
4 Employee Benefits & Payroll Taxes	4,387,527	1,822,126	14,214,716	4,627,022	2,777,558	14,204,387	2,840,163	3,589,760	6,146,011	54,609,269	19.87%
5 Supplies, Instruct. Resources & Noncapital.	556,650	482,493	2,204,814	1,547,423	890,831	3,180,357	1,045,565	970,148	670,145	11,548,427	4.20%
7 Purchased Services	3,493,443	5,487,386	12,992,830	11,106,633	5,841,833	43,250,851	2,034,811	3,502,262	5,766,065	93,476,115	34.02%
8 Travel	570,770	340,102	934,111	597,030	502,258	518,118	321,381	550,681	209,322	4,543,773	1.65%
9 Capital Outlay	118,202	572,751	342,267	636,742	155,806	1,100,982	113,775	286,289	433,813	3,760,628	1.37%
TOTAL EXPENDITURES BY OBJECT	17,513,916	14,301,823	55,183,716	33,708,369	17,999,311	85,522,247	11,405,975	15,200,735	23,948,663	274,784,755	100.00%

**Educational Service District Statewide Summary
General Expense Fund Expenditures by Program and Object
For the Fiscal Year Ended August 31, 2015**

PROGRAM	Debit Transfer (0)	Credit Transfer (1)	Certificated Salaries (2)	Classified Salaries (3)	Emp. Benefits & Payroll Taxes (4)	Supp. & Mat'ls (5)	Purchased Services (7)	Travel (8)	Capital Outlay (9)	TOTAL EXPENDITURES BY PROGRAM
01 ESD Core Governmental & Indirect Services	1,519,022	(87,990)	2,277,756	9,503,751	20,409,804	484,345	4,311,966	500,955		38,919,610
02 ESD Direct Cost Centers & Agency Services	1,079,648	(7,212,253)	53,339	3,452,391	2,734,664	1,328,566	6,759,748	8,451	2,805,701	11,010,256
TOTAL ESD CORE SERVICES	2,598,671	(7,300,242)	2,331,094	12,956,143	23,144,468	1,812,911	11,071,714	509,406	2,805,701	49,929,866
10 Instructional Resources	74,416	(85,060)		350,029	117,090	24,700	456,152	4,807		942,133
12 Special Education	458,644	(46,191)	4,336,123	3,791,865	2,835,963	284,537	1,678,316	407,026	32,459	13,778,742
13 Special Education—Cooperatives	53,887	(66,000)	1,894,048	483,691	847,222	61,022	696,468	314,553		4,284,891
16 Staff Development	368,387	(108,662)	592,294	3,160,529	1,124,426	474,433	2,064,050	252,232	5,720	7,933,408
18 Educational Technology	132,207	(31,692)	60,597	1,101,012	367,509	286,862	828,896	55,777		2,801,167
19 K-20	31,357		30,606	1,129,041	388,592	290,482	245,217	60,774		2,176,068
20 Safe and Drug-Free Schools	265,758		25,180	4,779,823	1,795,679	268,431	1,443,339	202,738		8,780,948
21 Special Education—ESA—State	259,893		3,665,638	2,141,933	2,438,942	181,993	3,806,906	220,237		12,715,542
22 Traffic Safety	25,633		270,073	589,828	128,089	128,567	89,670	11,722	71,658	1,315,241
23 Special Education—ESD—Federal			1,616,225	175,033	650,536	632	1,224,189	19,889		3,686,504
24 Math and Science	372,089	(62,376)	753,416	2,738,711	1,021,212	1,362,804	1,703,580	224,845		8,114,281
25 Communication, Reading and Writing	2,140	(200,000)		285,947	81,993	28,437	382,995	21,364		602,875
26 Art	38,939	(35,772)	1,591	201,448	72,848	34,139	246,831	5,991		566,014
27 Social Studies	785			7,458	2,360	(198)				10,405
28 Environmental Education	3,902			40,627	12,979	11,480	23,466	3,818		96,272
30 Highly Capable	5,327			31,011	10,005	7,880	48,426	3,723		106,373
32 Vocational			459,189	110,771	186,494	6,251	82,207	4,170		849,082
34 Early Childhood	1,909,234	(44,523)	336,610	19,888,474	7,434,562	3,540,752	32,531,979	720,057	231,603	66,548,749
36 Migrant Education	21,509		162,158	769,598	303,902	47,320	198,792	76,799		1,580,078
38 Alternative Learning Experience	73,064	(1,800)	484,866	810,097	505,153	123,277	321,563	13,659		2,329,879
40 Student Assessment	343,466			472,669	103,647	43,839	469,142	59,753	2,689	1,495,205
42 State Institutions	76,885		1,045,884	502,473	499,007	57,530	65,664	23,488		2,270,930
43 Institutions—Juveniles in Adult Jails										
46 Health and Fitness	21,650	(13,537)		160,789	46,965	120,894	313,255	19,565		669,580
48 Professional Development Centers	2,163			338,691	103,669	8,029	136,917	12,235		601,704
51 Special Ed—Coops—Infants & Toddlers—State	54,227	(72,525)	536,902	136,767	243,940	32,228	521,587	15,585		1,468,711
52 Special Ed—Coops—Infants & Toddlers—Federal										
53 Special Ed—ESAs—Infants & Toddlers—State	80,930		136,763	53,731	76,219	3,873	179,287	10,013		540,816
54 Special Ed—ESAs—Infants & Toddlers—Federal	-		15,064	126,965	53,418	1,640	18,870	11,927		227,884
58 Race to the Top	103,303		81,212	813,142	306,276	11,423	11,195,760	27,102		12,538,219
59 Other Instructional Support Programs	211,950		206,474	4,177,650	1,414,389	518,452	1,238,677	176,798		7,944,390
TOTAL INSTRUCTIONAL SUPPORT	4,991,743	(768,137)	16,710,912	49,369,802	23,173,085	7,961,710	62,212,200	2,980,646	344,129	166,976,090
62 Adult Education	2,444	(25,000)		148,942	41,125	17,036	57,959	7,835		250,341
64 Data Processing	571,735	(477,983)	35,553	7,713,089	2,501,042	588,500	8,512,159	286,263	191,053	19,921,413
66 Risk Management	281,331		5,117	4,829,963	1,578,177	78,781	834,837	86,311		7,694,518
68 Public Communications	10,405	(78,540)		281,949	102,718	17,165	130,005	7,402		471,105
70 Transportation	67,004	(204,246)		2,716,032	1,058,640	429,916	744,667	122,479		4,934,492
72 Environmental Compliance							7,200			7,200
73 Nursing Services	64,941	(2,941)	2,243	1,582,943	522,182	43,961	536,335	139,878		2,889,541
74 Human Resources Services	43,685	(40,735)		257,011	95,188	27,247	261,396	5,094		648,886
76 Employment Programs	49,966	(3,443)	412,963	2,113,847	805,284	139,408	611,213	69,494		4,198,732
78 Fiscal Agent Services	146,446	(22,225)	106	1,432,914	427,169	29,958	6,537,705	60,492		8,612,566
80 Group Purchasing										
82 Equipment Repair										
89 Other Non Instructional Support	134,262	(39,138)		3,945,919	1,160,189	401,833	1,958,725	268,472	7,851	7,838,113
99 Transportation Equipment									411,894	411,894
TOTAL NON INSTRUCTIONAL SUPPORT	1,372,218	(894,251)	455,983	25,022,608	8,291,716	1,773,805	20,192,200	1,053,721	610,798	57,878,798
TOTAL PROGRAM EXPENDITURES	8,962,632	(8,962,630)	19,497,989	87,348,553	54,609,269	11,548,427	93,476,115	4,543,773	3,760,628	274,784,755

**Educational Service District Statewide Summary
General Expense Fund Expenditures by Activity and Object
For the Fiscal Year Ended August 31, 2015**

ACTIVITY	Debit Transfer (0)	Credit Transfer (1)	Certificated Salaries (2)	Classified Salaries (3)	Emp. Benefits & Payroll Taxes (4)	Supp. & Mat'ls (5)	Purchased Services (7)	Travel (8)	Capital Outlay (9)	TOTAL EXPENDITURES BY ACTIVITY
11 Board of Directors	5,027					32,623	244,315	169,969		451,934
12 Superintendent's Office	213,966		1,798,526	1,008,555	740,577	78,171	360,307	160,849		4,360,951
13 Business Office	489,196		102,653	3,935,008	1,388,070	116,398	1,086,919	58,384		7,176,628
14 Financial Services	108,857		112,241	965,517	328,660	16,419	136,923	24,353		1,692,970
15 Human Resources	180,703			1,727,656	649,860	117,320	281,494	17,624		2,974,656
16 Regional Committee for S.D. Reorganization	2,053		1,679	2,038	1,042	201	71	153		7,236
17 Public Information	61,868		20,146	662,055	224,694	45,902	135,622	11,405		1,161,693
21 Staff Development	400,264		1,343,194	7,345,321	2,751,086	830,448	5,261,509	867,507	5,720	18,805,048
22 Curriculum Support	57,309		190,827	427,868	187,961	19,787	59,116	36,582		979,452
23 Certification	2,390			91,563	34,745	1,776	24,058	152		154,684
27 Direct Instruction	791,686		11,079,037	16,894,139	10,399,359	3,104,516	34,828,035	945,884	165,107	78,207,762
51 Transportation Supervision & Coordination	19,354			1,120,192	336,259	37,700	232,016	117,336		1,862,857
52 Operating Buses	5,808			1,591,488	721,131	322,902	120,603	5,073		2,767,004
53 Maintenance of Buses						68,735	249,246			317,981
56 Transportation Insurance							47,949			47,949
59 Purchase—Rebuilding of Buses									179,896	179,896
60 Facilities	810,480		25,444	1,451,017	566,314	547,094	1,837,994	3,453	363,627	5,605,423
73 Printing and Copying	13,578	(52,596)		157,972	67,642	146,942	343,567	159	58,356	735,619
75 Motor Pool			122		10	30,250	70,336	(4,599)	80,774	176,893
83 Debt Service—Interest							1,154,536			1,154,536
84 Debt Service—Principal										
89 Depreciation									2,629,950	2,629,950
98 General Support	3,689,392	(30,000)	4,824,119	49,968,164	36,211,860	6,031,242	47,001,500	2,129,488	277,199	150,102,964
99 Transfers	2,110,703	(8,880,035)								(6,769,332)
TOTAL EXPENDITURES BY OBJECT	8,962,632	(8,962,630)	19,497,989	87,348,553	54,609,269	11,548,427	93,476,115	4,543,773	3,760,628	274,784,755

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**Office of Superintendent of Public Instruction
Old Capitol Building
P.O. Box 47200
Olympia, WA 98504-7200**

**For more information about the contents
of this document, please contact:
Ramona Garner, OSPI
Email: ramona.garner@k12.wa.us
Phone: 360-725-6304**

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