

Wappingers CSD

Appropriation Status Report For 2022-2023 Preliminary GENERAL FUND BUDGET

Account	Description	2022 - 2023 Preliminary Budget	2021 - 2022 Budget	2021 - 2022 Projected Expenditures
A 1010.400-A	BOARD OF EDUCATION - CONTRACTUAL SERVIC	10,500	23,260	15,350
A 1010.400-A-0083	BOARD OF EDUCATION - MEMBERSHIPS	14,820	14,920	14,574
A 1010.486-A	BOARD OF EDUCATION - CONFERENCES	3,700	4,125	2,442
A 1010.500-A	BOARD OF EDUCATION - SUPPLIES	1,000	1,300	137
<b>1010</b>	<b>Board of Education *</b>	<b>30,020</b>	<b>43,605</b>	
A 1040.160-A	DISTRICT CLERK - SALARY CLASSIFIED	15,953	13,913	15,640
A 1040.406-A	DISTRICT CLERK - ADS/LEGAL NOTICES	700	418	418
A 1040.486-A	DISTRICT CLERK - CONFERENCES	180	180	80
A 1040.500-A	DISTRICT CLERK - SUPPLIES	315	315	315
<b>1040</b>	<b>District Clerk *</b>	<b>17,148</b>	<b>14,826</b>	
A 1060.400-A	DISTRICT MEETING - CONTRACTUAL SERVICES	4,300	4,178	4,135
A 1060.406-A	DISTRICT MEETING - ADS/LEGAL NOTICES	2,600	2,412	2,150
A 1060.439-A	DISTRICT MEETING - POLLING CLERKS/INSPEC	12,600	17,370	12,600
A 1060.490-A	DISTRICT MEETING - BOCES (BUDGET VOTE SOI	35,000	25,413	33,335
A 1060.500-A	DISTRICT MEETING - SUPPLIES	5,000	2,850	5,000
<b>1060</b>	<b>District Meeting *</b>	<b>59,500</b>	<b>52,223</b>	
A 1240.150-A-0054	CHIEF ADMINISTRATOR -SALARY SUPERINTENI	239,300	225,000	234,800
A 1240.160-A	CHIEF ADMINISTRATOR -SALARY CLASSIFIED	64,397	62,538	63,146
A 1240.400-A	CHIEF ADMINISTRATOR -CONTRACTUAL SVCS	5,500	3,000	4,199
A 1240.400-A-0083	CHIEF ADMINISTRATOR -MEMBERSHIPS	6,463	7,487	6,418
A 1240.486-A	CHIEF ADMINISTRATOR -CONFERENCES	5,000	5,000	2,776
A 1240.500-A	CHIEF ADMINISTRATOR -SUPPLIES	400	399	399
<b>1240</b>	<b>Chief Administrator *</b>	<b>321,060</b>	<b>303,424</b>	-
A 1310.150-A	BUSINESS ADMIN - CERTIFIED BUSINESS OFFICI	177,073	172,914	173,601
A 1310.160-A	BUSINESS ADMIN - SALARY CLASSIFIED	545,573	581,314	581,314
A 1310.160-A-0022	BUSINESS ADMIN - SALARY CLASSIFIED OVERT.	775	630	1,595
A 1310.165-A	BUSINESS ADMIN - SALARY CLERICAL	55,078	51,421	54,022
A 1310.400-A	BUSINESS ADMIN - CONTRACTUAL SERVICES	33,000	52,467	29,021
A 1310.490-A	BUSINESS ADMIN - BOCES SERVICES	58,267	3,345	55,005
A 1310.500-A	BUSINESS ADMIN - SUPPLIES	2,800	1,250	2,604
<b>1310</b>	<b>Business Administration *</b>	<b>872,566</b>	<b>863,341</b>	
A 1320.160-A	AUDITING - SALARY CLASSIFIED	42,184	41,357	43,157
A 1320.442-A	AUDITING SERVICES	55,000	50,000	50,000
<b>1320</b>	<b>Auditing *</b>	<b>97,184</b>	<b>91,357</b>	

A 1325.160-A	TREASURER - SALARY CLASSIFIED	16,165	15,848	15,848
<b>1325</b>	<b>District Treasurer *</b>	<b>16,165</b>	<b>15,848</b>	
A 1330.400-A	TAX COLLECTOR - CONTRACTUAL SERVICES	38,500	34,200	37,914
A 1330.406-A	TAX COLLECTOR - ADS/LEGAL NOTICES	700	700	533
<b>1330</b>	<b>Tax Collecting *</b>	<b>39,200</b>	<b>34,900</b>	
A 1345.160-A	PURCHASING - SALARY CLASSIFIED	185,033	183,643	76,918
A 1345.400-A	PURCHASING - CONTRACTUAL SERVICES	-	90	
A 1345.406-A	PURCHASING - ADS/LEGAL NOTICES	1,700	1,616	1,689
A 1345.486-A	PURCHASING - CONFERENCES	1,000	665	
A 1345.490-A	PURCHASING - BOCES SERVICES	5,139	5,114	5,114
<b>1345</b>	<b>Purchasing *</b>	<b>192,872</b>	<b>191,128</b>	
A 1380.415-A	FISCAL AGENT FEES	110,000	91,450	188,485
<b>1380</b>	<b>Fiscal Agent *</b>	<b>110,000</b>	<b>91,450</b>	-
A 1420.400-A	LEGAL ADMIN -CONTRACTUAL SERVICES	-	-	-
A 1420.413-A	LEGAL ADMIN - OUTSIDE LEGAL SERVICES	93,928	100,000	92,759
<b>1420</b>	<b>Legal Administration *</b>	<b>93,928</b>	<b>100,000</b>	
A 1421.413-A	LEGAL PROGRAM - OUTSIDE LEGAL SERVICES	180,997	245,000	185,148
<b>1421</b>	<b>Legal Program *</b>	<b>180,997</b>	<b>245,000</b>	
A 1430.160-A	PERSONNEL - SALARY CLASSIFIED	376,880	317,308	320,008
A 1430.160-A-0006	PERSONNEL - SALARY CLASSIFIED SUBSTIT	10,000	9,600	8,586
A 1430.160-A-0018	PERSONNEL - SALARY CLASSIFIED DIRECTOR	125,547	121,890	123,085
A 1430.160-A-0022	PERSONNEL - SALARY CLASSIFIED OVERTIME	1,900	-	1,856
A 1430.160-B-0006	PERSONNEL - EV SALARY CLASSIFIED SUBSTIT	1,000	400	1,128
A 1430.160-C-0006	PERSONNEL - FI SALARY CLASSIFIED SUBSTIT	1,000	400	1,038
A 1430.160-D-0006	PERSONNEL - FP SALARY CLASSIFIED SUBSTIT	1,000	400	7,543
A 1430.160-E-0006	PERSONNEL - VR SALARY CLASSIFIED SUBSTIT	1,000	400	1,344
A 1430.160-F-0006	PERSONNEL - RCK SALARY CLASSIFIED SUBSTIT	2,000	975	1,981
A 1430.160-G-0006	PERSONNEL - BR SALARY CLASSIFIED SUBSTIT	1,000	400	1,885
A 1430.160-H-0006	PERSONNEL - OG SALARY CLASSIFIED SUBSTIT	1,000	400	3,843
A 1430.160-I-0006	PERSONNEL - SR SALARY CLASSIFIED SUBSTIT	1,000	400	413
A 1430.160-J-0006	PERSONNEL - VW SALARY CLASSIFIED SUBSTIT	1,400	500	1,087
A 1430.160-K-0006	PERSONNEL - GH SALARY CLASSIFIED SUBSTIT	1,000	400	6,039
A 1430.160-L-0006	PERSONNEL - WJHS SALARY CLASSIFIED SUBSTIT	1,400	500	9,477
A 1430.160-M-0006	PERSONNEL - JJ SALARY CLASSIFIED SUBSTIT	2,000	975	2,231
A 1430.160-N-0006	PERSONNEL - MC SALARY CLASSIFIED SUBSTIT	1,000	400	802
A 1430.160-O-0006	PERSONNEL - KR SALARY CLASSIFIED SUBSTIT	1,000	400	864
A 1430.160-P-0006	PERSONNEL - OV SALARY CLASSIFIED SUBSTIT	400	232	443
A 1430.165-A	PERSONNEL - SALARY CLERICAL	46,998	16,359	7,977

A 1430.400-A	PERSONNEL - CONTRACTUAL SERVICES	13,500	13,606	13,912
A 1430.400-A-0083	PERSONNEL - MEMBERSHIPS	400	400	246
A 1430.444-A	PERSONNEL - RECRUITMENT COSTS	5,000	500	4,364
A 1430.468-A	PERSONNEL - EMPLOYEE MED SERVICES	20,601	21,059	17,987
A 1430.485-A	PERSONNEL - MILEAGE REIMBURSEMENT	20,000	19,800	14,500
A 1430.486-A	PERSONNEL - CONFERENCES	1,100	1,170	180
A 1430.490-A	PERSONNEL - BOCES SERVICES	61,470	61,720	61,420
A 1430.497-A	PERSONNEL - ADMINISTRATIVE FEE - 125	11,500	11,500	11,500
A 1430.500-A	SUPPLIES	2,130	2,137	1,905
A 1430.500-A-0030	SUPPLIES - HR SECTION 504	750	780	124
<b>1430</b>	<b>Personnel *</b>	<b>714,976</b>	<b>605,011</b>	
A 1460.400-A	RECORD MANAGEMENT - CONTRACTUAL SERVI	2,200	2,150	2,150
A 1460.450-A	RECORD MANAGEMENT - CONTRACTUAL SHREI	2,200	1,820	1,920
<b>1460</b>	<b>Record Management *</b>	<b>4,400</b>	<b>3,970</b>	
A 1480.400-A	PUBLIC INFO - CONTRACTUAL SERVICES	9,896	-	9,843
A 1480.404-A	PUBLIC INFORMATION - POSTAGE	5,000	6,272	4,850
A 1480.500-A	PUBLIC INFORMATION - SUPPLIES	4,500	4,500	3,785
<b>1480</b>	<b>Public Information *</b>	<b>19,396</b>	<b>10,772</b>	
A 1620.160-A-0093	OPER PLANT - SALARY CLASSIFIED-SUMMER	143,127	138,920	140,321
A 1620.160-Z	OPER PLANT - SALARY CLASSIFIED	563,939	634,045	557,613
A 1620.164-A-0008	OPER PLANT - SAL CLASSIED OT ELEMENTAR	112,000	76,260	110,557
A 1620.164-A-0009	OPER PLANT - SAL CLASSIFIED OT SECONDA	215,000	185,661	213,702
A 1620.164-Z	OPER PLANT - SALARY CLASSIFIED OVERTIM	30,000	28,500	28,600
A 1620.167-A	OPER PLANT - SALARY CUSTODIAN DRIVERS	715,427	611,771	635,934
A 1620.167-B	OPER PLANT - EV SALARY CUSTODIAN	188,308	157,941	160,546
A 1620.167-C	OPER PLANT - FI SALARY CUSTODIAN	184,191	160,025	156,480
A 1620.167-D	OPER PLANT - FP SALARY CUSTODIAN	168,624	146,825	141,105
A 1620.167-E	OPER PLANT - VR SALARY CUSTODIAN	184,191	154,636	156,480
A 1620.167-F	OPER PLANT - RCK SALARY CUSTODIAN	599,598	546,613	592,196
A 1620.167-G	OPER PLANT - BR SALARY CUSTODIAN	185,670	157,941	157,941
A 1620.167-H	OPER PLANT - OG SALARY CUSTODIAN	167,177	159,025	139,675
A 1620.167-I	OPER PLANT - SR SALARY CUSTODIAN	221,811	197,604	193,635
A 1620.167-J	OPER PLANT - VW SALARY CUSTODIAN	312,062	307,649	308,210
A 1620.167-K	OPER PLANT - GH SALARY CUSTODIAN	237,521	236,112	234,589
A 1620.167-L	OPER PLANT - WJHS SALARY CUSTODIAN	475,516	414,522	469,645
A 1620.167-M	OPER PLANT - JJ SALARY CUSTODIAN	495,243	457,451	489,129
A 1620.167-N	OPER PLANT - MC SALARY CUSTODIAN	254,565	251,423	251,423
A 1620.167-O	OPER PLANT - KR SALARY CUSTODIAN	175,470	145,293	147,866

A 1620.400-A	OPER PLANT - CONTRACTUAL SERVICES	32,000	32,000	26,431
A 1620.402-A	OPER PLANT - REPAIRS	18,335	18,335	8,869
A 1620.421-A	OPER PLANT - FUEL OIL SERVICE	47,040	47,040	38,502
A 1620.422-A	OPER PLANT - NATURAL GAS/HEAT	735,350	635,350	688,270
A 1620.425-A	OPER PLANT - ELECTRICITY	724,700	824,879	687,513
A 1620.426-A	OPER PLANT - WATER USAGE CHARGES	175,650	175,650	99,155
A 1620.427-A	OPER PLANT - TELEPHONE SERVICE	25,000	21,905	20,620
A 1620.431-A	OPER PLANT - SEWER USAGE	253,190	253,190	265,459
A 1620.440-A	OPER PLANT - CUSTODIAL LEASE	75,000	55,000	52,854
A 1620.484-A	OPER PLANT - STAFF DEVELOPMENT	6,000	6,000	-
A 1620.490-A	OPER PLANT - BOCES SERVICES	287,800	258,400	284,306
A 1620.500-Z	OPER PLANT - SUPPLIES	308,500	308,500	290,020
A 1620.502-A	OPER PLANT - HAND TOOLS	1,200	1,200	1,000
A 1620.506-A	OPER PLANT - UNIFORMS	23,912	23,912	23,711
A 1620.566-A	OPER PLANT - PAINT	7,500	5,000	5,000
<b>1620</b>	<b>Operation of Plant *</b>	<b>8,350,615</b>	<b>7,834,577</b>	
A 1621.160-A	MAINT PLANT - SALARY CLASSIFIED	64,069	62,609	62,608
A 1621.160-A-0018	MAINT PLANT - SALARY SUPERVISOR	155,468	150,941	152,420
A 1621.160-A-0019	MAINT PLANT - SALARY ASST SUPERVISOR/FO	269,651	212,575	232,014
A 1621.160-A-0022	MAINT PLANT - SALARY CLASSIFIED OVERTIM	109,350	108,000	108,284
A 1621.160-A-0027	MAINT PLANT - SALARY AUTO-MECHANIC	64,259	66,348	63,466
A 1621.160-A-0057	MAINT PLANT - SALARY GROUNDS WORKER	434,518	421,263	429,154
A 1621.160-A-0086	MAINT PLANT - SALARY MAINTENANCE WORKE	1,013,697	1,006,816	1,001,182
A 1621.165-A	MAINT PLANT - SALARY CLERICAL	113,362	111,157	111,139
A 1621.400-A	MAINT PLANT - CONTRACTUAL SERVICES	195,000	185,000	257,222
A 1621.402-A	MAINT PLANT - REPAIRS	5,000	5,000	3,802
A 1621.405-A	MAINT PLANT - ARCHITECT/ENGINEER FEES	79,050	79,050	49,524
A 1621.420-A	MAINT PLANT - TOOL ALLOWANCE	600	600	600
A 1621.427-A-70	MAINT PLANT - TELEPHONE REPAIRS	18,000	13,027	10,500
A 1621.440-A	MAINT PLANT - VEHICLE LEASE	231,400	211,400	219,090
A 1621.452-A	MAINT PLANT - HVAC CONTRACTOR	110,000	110,000	130,616
A 1621.463-A	MAINT PLANT - ELECTRICAL CONTRACTOR	17,370	17,370	6,633
A 1621.464-A	MAINT PLANT - GENERAL CONSTRUCTION CON	82,558	82,558	25,250
A 1621.465-A	MAINT PLANT - SNOW REMOVAL	33,775	33,775	32,000
A 1621.466-A	MAINT PLANT - TRASH/RECYCLING REMOVAL	220,000	216,000	216,000
A 1621.467-A	MAINT PLANT - SEPTIC TANK TREATMENT	10,000	9,000	9,000
A 1621.472-A	MAINT PLANT - SERVICE CONTRACTS	80,000	70,500	70,400
A 1621.479-A	MAINT PLANT - SPECIAL PROJECTS NYS	100,000	-	-

A 1621.484-A	MAINT PLANT - STAFF DEVELOPMENT	5,500	5,500	2,284
A 1621.500-A	MAINT PLANT - SUPPLIES	202,650	202,650	172,350
A 1621.502-A	MAINT PLANT - HAND TOOLS	1,750	1,750	1,000
A 1621.503-A	MAINT PLANT - OFFICE SUPPLIES	595	595	510
A 1621.506-A	MAINT PLANT - UNIFORMS	10,000	8,000	8,000
A 1621.559-A	MAINT PLANT - HVAC SUPPLIES	110,000	100,000	126,689
A 1621.560-A	MAINT PLANT - PLUMBING SUPPLIES	72,000	72,000	66,581
A 1621.561-A	MAINT PLANT - ELECTRICAL SUPPLIES	53,075	53,075	31,000
A 1621.565-A	MAINT PLANT - ATHLETIC FIELD SUPPLIES	118,000	16,405	14,000
A 1621.568-A	MAINT PLANT - GENERAL CONSTRUCTION SUPP	200,000	200,000	153,385
A 1621.569-A	MAINT PLANT - VEHICLE REPAIR PARTS	85,000	85,000	67,699
A 1621.571-A	MAINT PLANT - GASOLINE	30,000	28,950	24,026
A 1621.576-A	MAINT PLANT - DIESEL FUEL	12,000	12,000	6,000
<b>1621</b>	<b>Maintenance of Plant *</b>	<b>4,307,696</b>	<b>3,958,913</b>	
A 1630.160-A	SECURITY AND SAFETY - SALARY CLASSIFIED	338,993	257,053	267,107
A 1630.400-A	SEC AND SAFETY - CONTRACTUAL SERVICES	45,000	33,775	28,375
A 1630.401-A-10	SEC AND SAFETY- SCHOOL RESOURCE OFFICER	238,140	250,970	206,900
A 1630.407-A	SECURITY SERVICE	10,000	8,000	14,200
A 1630.410-A	SEC AND SAFETY- FACILITY INSPECTIONS	26,000	26,000	5,900
A 1630.411-A	SEC AND SAFETY- WATER/SEWER TESTING	18,500	18,500	49,348
A 1630.436-A	SEC AND SAFETY-TRAFFIC SIGNAL MAINTENAN	7,000	7,000	6,252
A 1630.437-A	SEC AND SAFETY-HAZARDOUS WASTE DISPOSA	15,000	8,000	19,260
A 1630.438-A	SEC AND SAFETY- ENVIRONMENTAL TESTING	23,160	23,160	12,000
A 1630.439-A	SEC AND SAFETY- MANDATED LEAD TESTING	8,000	8,000	-
A 1630.447-A	SEC AND SAFETY-FIRE EXTINGUISHER MAINTEN	9,650	9,650	6,000
A 1630.457-A	SEC AND SAFETY-FIRE ALARM SYSTEM MAINTEN	50,000	46,320	53,127
A 1630.458-A	SEC AND SAFETY-SECURITY ALARM MAINTENA	9,650	9,650	128,613
A 1630.459-A	SEC AND SAFETY-ALARM SYSTEM MONITORINC	6,000	6,000	-
A 1630.468-A	SEC AND SAFETY-EMPLOYEE MED SVCES	5,549	2,065	5,285
A 1630.500-A	SECURITY AND SAFETY - SUPPLIES	45,348	45,348	17,295
A 1630.506-A	SECURITY AND SAFETY - UNIFORMS	1,833	1,833	1,627
<b>1630</b>	<b>Security and Safety *</b>	<b>857,823</b>	<b>761,324</b>	
A 1670.160-A-0024	PRINT AND MAIL - SALARY COURIER	162,177	161,217	161,216
A 1670.164-A-0022	PRINT AND MAIL - SALARY CLASSIFIED OT	500	500	468
A 1670.400-A	PRINT AND MAIL - CONTRACTUAL SERVICES	175	176	133
A 1670.403-A	PRINT AND MAIL - SHIPPING	3,200	3,136	2,905
A 1670.404-A	PRINT AND MAIL - POSTAGE	69,043	67,032	67,374
A 1670.450-A	PRINT AND MAIL - RENTAL SERVICES	9,800	9,800	8,660

A 1670.490-A	PRINT AND MAIL - BOCES SERVICES	70,000	70,000	70,000
A 1670.500-A	PRINT AND MAIL - SUPPLIES	1,000	975	700
A 1670.506-A	PRINT AND MAIL - UNIFORMS	500	500	467
A 1670.571-A	PRINT AND MAIL - GASOLINE	3,000	2,895	2,895
<b>1670</b>	<b>Printing and Mailing *</b>	<b>319,395</b>	<b>316,231</b>	
A 1680.160-A	TSS - SALARY CLASSIFIED	505,758	400,347	474,309
A 1680.164-A-0022	TSS - SALARY CLASSIFIED OVERTIM	3,000	2,000	2,609
A 1680.165-A	TSS - SALARY CLERICAL	47,276	44,204	46,349
A 1680.200-A	TSS - EQUIPMENT	25,000	-	-
A 1680.400-A	TSS - CONTRACTUAL SERVICES	100,000	54,050	87,603
A 1680.432-A	TSS - PROGRAM/VENDOR SUPPORT	14,475	14,475	13,811
A 1680.434-A	TSS - HARDWARE MAINTENANCE	46,000	45,837	65,268
A 1680.435-A	TSS - SOFTWARE MAINTENANCE	75,000	75,097	79,752
A 1680.490-A	TSS - BOCES SERVICES	436,575	311,887	404,957
A 1680.500-A	TSS - SUPPLIES	20,000	18,335	20,108
A 1680.512-A	TSS - COMPUTER SUPPLIES	14,475	14,475	11,560
A 1680.570-A	TSS - SPARE PARTS	7,800	7,816	5,038
<b>1680</b>	<b>Technology Support Services *</b>	<b>1,295,359</b>	<b>988,523</b>	
A 1910.489-A-0071	UNALLOCATE INS - BUS & VEHICLE INSURANCE	101,735	98,772	102,271
A 1910.493-A	UNALLOCATE INS - PROPERTY & CASUALTY INS	577,102	533,192	560,294
A 1910.495-A	UNALLOCATE INS - CATASTROPHIC INSURANCE	32,189	31,251	33,472
A 1910.496-A	UNALLOCATE INS - BOILER INSURANCE	18,661	18,117	19,939
A 1910.499-A	UNALLOCATE INS - FIDELITY INSURANCE	81,620	73,280	79,243
<b>1910</b>	<b>Unallocated Insurance *</b>	<b>811,307</b>	<b>756,273</b>	
A 1930.400-A	UNALLOCATE INS - JUDGMENTS & CLAIMS	258,000	257,400	302,981
A 1930.401-A	UNALLOCATE INS - JUDGE&CLAIMS WORKERS C	38,600	38,600	18,000
A 1930.402-A	UNALLOCATE INS - JUDGE&CLAIMS WC MINOR	5,000	5,000	2,708
<b>1930</b>	<b>Unallocted Insurance *</b>	<b>301,600</b>	<b>301,000</b>	
A 1950.428-A	ASSESSMENT - WATER/SEWER IMPROVEMENTS	130,000	130,000	115,374
<b>1950</b>	<b>Assessments *</b>	<b>130,000</b>	<b>130,000</b>	
A 1981.490-A	BOCES ADMIN SERVICES - ADMIN CH	1,488,639	1,404,978	1,404,978
<b>1981</b>	<b>BOCES Admin Services *</b>	<b>1,488,639</b>	<b>1,404,978</b>	
A 1983.490-A	BOCES CAPITAL SERVICES - CAPITAL	337,267	301,566	301,566
<b>1983</b>	<b>BOCES Capital Services *</b>	<b>337,267</b>	<b>301,566</b>	
	<b>Total General Support</b>	<b>20,969,113</b>	<b>19,418,578</b>	

A 2010.150-A-0013	OFFICE INSTRUCTION - ASSIST SUPT	184,105	183,069	180,495
A 2010.150-A-0084	OFFICE INSTRUCTION -SALARY ASST DIR	542,663	635,050	483,485
A 2010.150-A-0092	OFFICE INSTRU - ASST SUPT	175,980	170,854	172,529
A 2010.157-A	OFFICE INSTRU - SALARY PROF DEV DW	315,343	463,330	310,300
A 2010.158-A	OFFICE OF INSTR - DIV EQUITY & CR OFFICER	-	1,000	1,000
A 2010.159-A	OFFICE INSTRU - SALARY DIRECTORS	715,974	884,977	758,931
A 2010.160-A	OFFICE INSTRUCTION - SALARY CLASSIFIED	61,117	61,759	59,954
A 2010.160-A-0025	OFFICE INSTRUCTION BOOSTER STIPEND	1,500	1,500	1,500
A 2010.165-A-0071	OFFICE INSTRU - SALARY CLERICAL-ADMIN	258,879	231,571	253,803
A 2010.400-A	OFFICE INSTRU - CONTRACTUAL SERVICES	50,000	50,000	50,000
A 2010.400-A-0008	OFFICE INSTRU - CONTRACTUAL SERVICES K-6 (	5,500	2,750	-
A 2010.400-A-0061	OFFICE INSTRU - CONTRACTUAL SRVCS TECH E	-	500	-
A 2010.400-A-0062	OFFICE INSTRU - CONTRACTUAL SRVCS BUS ED	-	400	-
A 2010.400-A-0063	OFFICE INSTRU - CONTRACTUAL SRVCS COUNSI	-	500	-
A 2010.400-A-0073	OFFICE INSTRU - CONTRACTUAL SRVCS LIBRAR	-	400	-
A 2010.409-A	OFFICE INSTRUCTION - IN-SERVICE COURSES	2,000	400	2,000
A 2010.416	OFFICE OF INSTRU-CONTRACTED UPK SVCES	500,000	-	-
A 2010.423-Z	OFFICE INSTRUCTION - WAA CONFERENCES	8,000	8,000	970
A 2010.485-Z	OFFICE INSTRU - MILEAGE REIMBURSEMENT	21,500	20,300	18,017
A 2010.500-A	OFFICE INSTRUCTION - SUPPLIES	3,750	3,750	3,750
A 2010.500-A-0008	OFFICE INSTRUCTION - SUPPLIES - K-6 (DISTRIC	3,000	2,000	577
A 2010.500-A-0059	OFFICE INSTRUCTION - SUPPLIES ELA (DISTRIC	700	500	-
A 2010.500-A-0061	OFFICE INSTRU - SUPPLIES TECH ED	700	500	-
A 2010.500-A-0062	OFFICE INSTRU - SUPPLIES BUSINESS ED	700	500	-
A 2010.500-A-0063	OFFICE INSTRU - SUPPLIES COUNSELORS	700	500	-
A 2010.500-A-0064	OFFICE INSTRUCTION - SUPPLIES SS (DISTRICT	700	400	-
A 2010.500-A-0072	OFFICE INSTRUCTION - SUPPLIES ENL (DISTRICT	700	400	-
A 2010.500-A-0073	OFFICE INSTRU - SUPPLIES LIBRARY A/V	700	400	-
A 2010.554-Z	OFFICE INSTRU - COPY PAPER (DISTRICT WIDE)	4,000	3,000	3,850
<b>2010</b>	<b>Office of Instruction *</b>	<b>2,858,211</b>	<b>2,728,310</b>	
A 2011.150-A-0017	OFFICE OF ADMIN - SALARY ASST SUPERINTEN	190,471	178,772	186,835
A 2011.160-A	OFFICE OF ADMIN - SALARY CLASSIFIED	62,958	59,954	61,759
A 2011.161-A	OFFICE OF ADMIN - SALARY SCHOOL INFO DAT	76,990	75,480	75,480
A 2011.165-A	OFFICE OF ADMIN - SALARY CLERICAL	57,118	55,141	55,998
A 2011.400-A	OFFICE OF ADMIN - CONTRACTUAL SERVICES	80,000	60,000	54,038
A 2011.400-A-0083	OFFICE OF ADMIN - MEMBERSHIPS	650	713	521
A 2011.401-A	OFFICE OF ADMIN - GRADUATION CONTRACTU	20,000	15,000	6,250
A 2011.476-A	OFFICE OF ADMIN - HEARING OFFICER	12,000	12,000	12,000

A 2011.490-A	OFFICE OF ADMIN - BOCES SERVICES	273,508	264,438	294,281
A 2011.500-A	OFFICE OF ADMIN - SUPPLIES	1,425	1,425	1,362
A 2011.500-A-0083	OFFICE OF ADMIN - BUILDING PREPAREDNESS S	10,000	5,000	3,892
A 2011.508-A	OFFICE OF ADMIN - SCHOOL FURNITURE	51,000	-	-
A 2011.509-A	OFFICE OF ADMIN - TEACHER FURNITURE	7,500	-	-
<b>2011</b>	<b>Office of Administration *</b>	<b>843,620</b>	<b>727,923</b>	
A 2020.120-B	EL TCH GR LV & DATA TM MTG - EV	22,400	-	-
A 2020.120-C	EL TCH GR LV & DATA TM MTG - FI	24,000	-	-
A 2020.120-D	EL TCH GR LV & DATA TM MTG - FP	29,600	-	-
A 2020.120-E	EL TCH GR LV & DATA TM MTG - VR	17,600	-	-
A 2020.120-G	EL TCH GR LV & DATA TM MTG - BR	31,200	-	-
A 2020.120-H	EL TCH GR LV & DATA TM MTG - OG	24,000	-	-
A 2020.120-I	EL TCH GR LV & DATA TM MTG - SR	36,800	-	-
A 2020.120-K	EL TCH GR LV & DATA TM MTG - GH	49,600	-	-
A 2020.120-N	EL TCH GR LV & DATA TM MTG - MC	43,200	-	-
A 2020.120-O	EL TCH GR LV & DATA TM MTG - KR	20,000	-	-
A 2020.150-B	SUP RG SCH - EV SAL SUB ADMINISTRATOR	1,300	1,300	-
A 2020.150-B-0011	SUP RG SCH - EV SALARY ELEMENTARY PRINCIP	143,154	140,347	140,347
A 2020.150-C	SUP RG SCH - FI SAL SUB ADMINISTRATOR	1,300	1,300	600
A 2020.150-C-0011	SUP RG SCH - FI SALARY ELEMENTARY PRINCIP	167,237	163,958	163,958
A 2020.150-D	SUP RG SCH - FP SAL SUB ADMINISTRATOR	1,300	1,300	775
A 2020.150-D-0011	SUP RG SCH - FP SALARY ELEM PRIN	127,166	119,917	119,917
A 2020.150-E	SUP RG SCH - VR SAL SUB ADMINISTRATOR	1,300	1,300	1,200
A 2020.150-E-0011	SUP RG SCH - VR SALARY ELEM PRIN	167,181	161,153	161,153
A 2020.150-F	SUP RG SCH - RCK SAL SUB ADMINISTRATOR	1,300	1,300	44,825
A 2020.150-F-0055	SUP RG SCH - RCK SALARY SEC PRINCIPAL	159,929	156,793	156,793
A 2020.150-F-0056	SUP RG SCH - RCK SALARY SECONDARY AP	444,122	424,708	380,415
A 2020.150-G	SUP RG SCH - BR SAL SUB ADMINISTRATOR	1,300	1,300	4,375
A 2020.150-G-0011	SUP RG SCH - BR SALARY ELEM PRIN	130,947	128,380	128,380
A 2020.150-H	SUP RG SCH - OG SAL SUB ADMINISTRATOR	1,300	1,300	3,224
A 2020.150-H-0011	SUP RG SCH - OG SALARY ELEM PRIN	166,717	163,448	163,448
A 2020.150-I	SUP RG SCH - SR SAL SUB ADMINISTRATOR	1,300	1,300	-
A 2020.150-I-0011	SUP RG SCH - SR SALARY ELEM PRIN	125,920	123,451	123,451
A 2020.150-J	SUP RG SCH - VW SAL SUB ADMINISTRATOR	1,300	1,300	5,000
A 2020.150-J-0055	SUP RG SCH - VW SALARY SEC PRINCIPAL	174,960	171,529	171,529
A 2020.150-J-0056	SUP RG SCH - VW SALARY SECONDARY AP	237,284	232,631	233,631
A 2020.150-K	SUP RG SCH - GH SAL SUB ADMINISTRATOR	1,300	1,300	-
A 2020.150-K-0011	SUP RG SCH - GH SALARY ELEM PRIN	153,344	118,736	148,878



A 2020.150-K-0012	SUP RG SCH - GH SALARY ELEM AP	102,865	96,969	96,969
A 2020.150-L	SUP RG SCH - WJHS SAL SUB ADMINISTRATOR	1,300	1,300	1,784
A 2020.150-L-0055	SUP RG SCH - WJHS SALARY SEC PRINCIPAL	157,709	154,709	154,709
A 2020.150-L-0056	SUP RG SCH - WJHS SALARY SECONDARY AP	253,469	248,499	248,499
A 2020.150-M	SUP RG SCH - JJ SAL SUB ADMINISTRATOR	1,300	1,300	2,275
A 2020.150-M-0055	SUP RG SCH - JJ SALARY SEC PRINCIPAL	157,215	154,133	154,133
A 2020.150-M-0056	SUP RG SCH - JJ SALARY SECONDARY AP	490,346	482,750	480,731
A 2020.150-N	SUP RG SCH - MC SAL SUB ADMINISTRATOR	1,300	1,300	7,025
A 2020.150-N-0011	SUP RG SCH - MC SALARY ELEM PRIN	154,895	148,878	148,878
A 2020.150-N-0012	SUP RG SCH - MC SALARY ELEM AP	116,749	96,835	114,460
A 2020.150-O	SUP RG SCH - KR SAL SUB ADMINISTRATOR	1,300	1,300	400
A 2020.150-O-0011	SUP RG SCH - KR SALARY ELEM PRIN	132,304	129,709	1,297,009
A 2020.150-P	SUP RG SCH - OV SAL SUB ADMINISTRATOR	1,300	1,300	14,000
A 2020.165-A-0093	SUP RG SCH - SALARY CLERICAL-SUMMER	13,000	13,000	12,649
A 2020.165-B-0008	SUP RG SCH - EV SALARY CLERICAL-ELEM	98,609	96,007	96,675
A 2020.165-C-0008	SUP RG SCH - FI SALARY CLERICAL-ELEM	99,963	97,304	98,003
A 2020.165-D-0008	SUP RG SCH - FP SALARY CLERICAL-ELEM	94,593	99,265	92,738
A 2020.165-E-0008	SUP RG SCH - VR SALARY CLERICAL-ELEM	98,754	96,836	96,818
A 2020.165-F-0009	SUP RG SCH - RCK SALARY CLERICAL-SEC	361,342	354,414	343,971
A 2020.165-G-0008	SUP RG SCH - BR SALARY CLERICAL-ELEM	100,326	98,391	98,359
A 2020.165-H-0008	SUP RG SCH - OG SALARY CLERICAL-ELEM	66,992	73,535	38,814
A 2020.165-I-0008	SUP RG SCH - SR SALARY CLERICAL-ELEM	99,483	96,836	97,532
A 2020.165-J-0009	SUP RG SCH - VW SALARY CLERICAL-SEC	206,391	182,995	202,343
A 2020.165-K-0008	SUP RG SCH - GH SALARY CLERICAL-ELEM	136,097	130,015	133,428
A 2020.165-L-0009	SUP RG SCH - WJHS SALARY CLERICAL-SEC	204,185	198,363	200,181
A 2020.165-M-0009	SUP RG SCH - JJ SALARY CLERICAL-SEC	339,384	312,625	311,251
A 2020.165-N-0008	SUP RG SCH - MC SALARY CLERICAL-ELEM	155,358	112,008	117,295
A 2020.165-O-0008	SUP RG SCH - KR SALARY CLERICAL-ELEM	97,238	93,307	95,331
A 2020.400-B	SUP RG SCH - CONTRACTUAL SERVICES - EV	715	712	-
A 2020.400-F	SUP RG SCH - CONTRACTUAL SERVICES - RC	150	150	-
A 2020.400-J	SUP RG SCH - CONTRACTUAL SERVICES -VAN	3,000	500	500
A 2020.400-L	SUP RG SCH - CONTRACTUAL SERVICES - WJ	88	88	-
A 2020.400-M	SUP RG SCH - CONTRACTUAL SERVICES- JOH	556	556	289
A 2020.400-O	SUP RG SCH - CONTRACTUAL SERVICES KINR	265	265	265
A 2020.500-B	SUP RG SCH - SUPPLIES-EVANS	825	825	808
A 2020.500-C	SUP RG SCH - SUPPLIES-FISHKILL	975	975	911
A 2020.500-D	SUP RG SCH - SUPPLIES-FISH PLN	285	285	283
A 2020.500-E	SUP RG SCH - SUPPLIES-VASSAR RD	500	500	296

A 2020.500-F	SUP RG SCH - SUPPLIES-RCK	1,365	1,365	1,201
A 2020.500-G	SUP RG SCH - SUPPLIES-BRINCK	600	600	328
A 2020.500-H	SUP RG SCH - SUPPLIES-OAK GROVE	574	574	574
A 2020.500-I	SUP RG SCH - SUPPLIES-SHEAFE	441	441	441
A 2020.500-J	SUP RG SCH - SUPPLIES-VW	1,278	778	1,677
A 2020.500-K	SUP RG SCH - SUPPLIES-GAYHEAD	213	213	213
A 2020.500-L	SUP RG SCH - SUPPLIES-WJHS	712	712	217
A 2020.500-M	SUP RG SCH - SUPPLIES-JOHN JAY	1,137	1,137	973
A 2020.500-N	SUP RG SCH - SUPPLIES-MYERS	828	828	116
A 2020.500-O	SUP RG SCH - SUPPLIES-KINRY	390	390	390
A 2020.503-Z	SUP RG SCH - OFFICE SUPPLIES	-	2,300	-
<b>2020</b>	<b>Supervision of Regular Schools *</b>	<b>6,268,024</b>	<b>5,706,127</b>	
A 2060.151-A-0093	PLANNING/EVALUATION - SUMMER CURRICULI	12,670	10,000	10,000
A 2060.490-A-0085	PLANNING/EVALUATION - BOCES SERVICES	18,635	18,270	18,270
<b>2060</b>	<b>Planning and Evaluation *</b>	<b>31,305</b>	<b>28,270</b>	
A 2070.150-A	IN-SERVICE TRAINING - SALARY IN SERVICE	2,750	1,250	2,362
A 2070.400-A	IN-SERVICE TRAINING - CONTRACTUAL SERVIC	-	1,250	-
A 2070.490-A	IN-SERVICE TRAINING INSTR BOCES SERVICES	279,166	269,438	228,599
<b>2070</b>	<b>In Service *</b>	<b>281,916</b>	<b>271,938</b>	
A 2110.109-B	INSTRUCTION TEACH- EV IN-SERVICE/GRADING	200	284	105
A 2110.109-C	INSTRUCTION TEACH- FI IN-SERVICE/GRADING	280	300	225
A 2110.109-D	INSTRUCTION TEACH- FP IN-SERVICE/GRADING	300	325	280
A 2110.109-E	INSTRUCTION TEACH- VR IN-SERVICE/GRADING	200	200	185
A 2110.109-F	INSTRUCTION TEACH- RCK IN-SERVICE/GRADIN	1,000	1,100	825
A 2110.109-G	INSTRUCTION TEACH- BR IN-SERVICE/GRADING	300	325	202
A 2110.109-H	INSTRUCTION TEACH- OG IN-SERVICE/GRADING	250	325	185
A 2110.109-I	INSTRUCTION TEACH- SH IN-SERVICE/GRADING	300	450	286
A 2110.109-J	INSTRUCTION TEACH- VW IN-SERVICE/GRADIN	700	800	602
A 2110.109-K	INSTRUCTION TEACH- GH IN-SERVICE/GRADING	300	450	279
A 2110.109-L	INSTRUCTION TEACH- WJHS IN-SERVICE/GRADI	700	800	652
A 2110.109-M	INSTRUCTION TEACH- JJ IN-SERVICE/GRADING	1,000	1,100	909
A 2110.109-N	INSTRUCTION TEACH- MC IN-SERVICE/GRADIN	325	450	208
A 2110.109-O	INSTRUCTION TEACH- KR IN-SERVICE/GRADING	300	325	282
A 2110.110-B	INSTRUCTION TEACHING - EV SALARY KNDRG	234,278	215,639	230,589
A 2110.110-C	INSTRUCTION TEACHING - FI SALARY KNDRG	107,148	213,150	105,461
A 2110.110-D	INSTRUCTION TEACHING - FP SALARY KNDRG	482,302	455,958	474,707
A 2110.110-E	INSTRUCTION TEACHING - VR SALARY KNDRG	307,298	405,250	302,459
A 2110.110-G	INSTRUCTION TEACHING - BR SALARY KNDRG	660,633	624,291	650,229

A 2110.110-H	INSTRUCTION TEACHING - OG SALARY KNDRG	237,882	233,555	234,136
A 2110.110-I	INSTRUCTION TEACHING - SR SALARY KNDRG	400,436	315,600	394,130
A 2110.110-K	INSTRUCTION TEACHING - GH SALARY KNDRG	751,272	703,019	739,441
A 2110.110-N	INSTRUCTION TEACHING - MC SALARY KNDRG	433,121	413,557	426,300
A 2110.120-A-0025	INSTRUCTION TEACHING - SAL K-12 - MENTORS	-	13,466	-
A 2110.120-B	INSTRUCTION TEACHING - EV SALARY 1-3	809,407	827,871	796,660
A 2110.120-B-0025	INSTRUCTION TEACHING - EV - MENTORS	500	-	-
A 2110.120-C	INSTRUCTION TEACHING - FI SALARY 1-3	980,697	954,496	965,253
A 2110.120-C-0025	INSTRUCTION TEACHING - FI - MENTORS	500	-	1,000
A 2110.120-D	INSTRUCTION TEACHING - FP SALARY 1-3	1,177,195	1,109,253	1,158,641
A 2110.120-D-0025	INSTRUCTION TEACHING - FP - MENTORS	500	-	245
A 2110.120-E	INSTRUCTION TEACHING - VR SALARY 1-3	896,597	856,510	882,478
A 2110.120-E-0025	INSTRUCTION TEACHING - VR - MENTORS	500	-	-
A 2110.120-F-0025	INSTRUCTION TEACHING - RCK - MENTORS	1,500	-	-
A 2110.120-G	INSTRUCTION TEACHING - BR SALARY 1-3	1,236,930	1,177,853	1,217,451
A 2110.120-G-0025	INSTRUCTION TEACHING - BRINK - MENTORS	500	-	-
A 2110.120-H	INSTRUCTION TEACHING - OG SALARY 1-3	838,362	844,102	825,159
A 2110.120-H-0025	INSTRUCTION TEACHING - OG - MENTORS	500	-	1,000
A 2110.120-I	INSTRUCTION TEACHING - SR SALARY 1-3	1,236,209	1,223,634	1,216,741
A 2110.120-I-0025	INSTRUCTION TEACHING - SR - MENTORS	500	-	2,000
A 2110.120-J-0025	INSTRUCTION TEACHING - VW - MENTORS	800	-	1,000
A 2110.120-K	INSTRUCTION TEACHING - GH SALARY 1-3	2,044,544	2,025,723	2,012,346
A 2110.120-K-0025	INSTRUCTION TEACHING - GH - MENTORS	500	-	-
A 2110.120-L-0025	INSTRUCTION TEACHING - WJHS - MENTORS	800	-	3,000
A 2110.120-M-0025	INSTRUCTION TEACHING - JJ - MENTORS	1,000	-	3,000
A 2110.120-N	INSTRUCTION TEACHING - MC SALARY 1-3	2,101,727	1,911,954	2,068,629
A 2110.120-N-0025	INSTRUCTION TEACHING - MC - MENTORS	500	-	3,000
A 2110.120-O	INSTRUCTION TEACHING - KR SALARY 1-3	238,278	339,347	234,526
A 2110.120-O-0025	INSTRUCTION TEACHING - KR - MENTORS	500	-	934
A 2110.120-P-0025	INSTRUCTION TEACHING - OV - MENTORS	300	-	-
A 2110.122-A-0093	INSTRUCTION TEACHING - TEACHING-SUMMER	42,000	41,850	30,561
A 2110.122-B	INSTRUCT TEACH - EV HOME TEACH/PROCTOR	4,000	4,508	3,900
A 2110.122-B-0006	INSTRUCT TCH - EV - SUB TEACHER	19,330	14,452	19,446
A 2110.122-C	INSTRUCT TEACH - FI HOME TEACH/PROCTOR	5,000	5,396	2,800
A 2110.122-C-0006	INSTRUCT TCH - FI - SUB TEACHER	21,892	17,298	18,564
A 2110.122-D	INSTRUCT TEACH - FP HOME TEACH/PROCTOR	7,000	7,435	3,800
A 2110.122-D-0006	INSTRUCT TCH - FP - SUB TEACHER	31,790	23,835	24,536
A 2110.122-E	INSTRUCT TEACH - VR HOME TEACH/PROCTOR	5,000	7,352	3,200

A 2110.122-E-0006	INSTRUCT TCH - VR - SUB TEACHER	17,991	11,784	12,982
A 2110.122-F	INSTRUCT TEACH - RCK HOME TEACH/PROCTOF	25,000	29,521	24,200
A 2110.122-F-0006	INSTRUCT TCH - RCK - SUB TEACHER	87,278	72,797	72,808
A 2110.122-G	INSTRUCT TEACH - BR HOME TEACH/PROCTOR	5,000	7,990	3,800
A 2110.122-G-0006	INSTRUCT TCH - BR - SUB TEACHER	35,575	25,614	22,425
A 2110.122-H	INSTRUCT TEACH - OG HOME TEACH/PROCTOR	5,000	6,090	4,200
A 2110.122-H-0006	INSTRUCT TCH - OG - SUB TEACHER	29,520	19,521	3,900
A 2110.122-I	INSTRUCT TEACH - SR HOME TEACH/PROCTOR	6,000	8,489	5,200
A 2110.122-I-0006	INSTRUCT TCH - SR - SUB TEACHER	35,051	27,215	19,050
A 2110.122-J	INSTRUCT TEACH - VW HOME TEACH/PROCTOR	10,000	12,540	12,100
A 2110.122-J-0006	INSTRUCT TCH - VW - SUB TEACHER	49,491	40,200	18,902
A 2110.122-K	INSTRUCT TEACH - GH HOME TEACH/PROCTOR	10,000	12,914	3,800
A 2110.122-K-0006	INSTRUCT TCH - GH - SUB TEACHER	53,857	41,401	36,202
A 2110.122-L	INSTRUCT TEACH - WJHS HOME TEACH/PROCTO	10,000	11,541	6,200
A 2110.122-L-0006	INSTRUCT TCH - WJ - SUB TEACHER	44,600	36,999	28,500
A 2110.122-M	INSTRUCT TEACH - JJ HOME TEACH/PROCTOR	28,000	35,363	27,200
A 2110.122-M-0006	INSTRUCT TCH - JJ - SUB TEACHER	102,882	87,206	69,000
A 2110.122-N	INSTRUCT TEACH - MC HOME TEACH/PROCTOR	8,000	10,931	5,600
A 2110.122-N-0006	INSTRUCT TCH - MC - SUB TEACHER	49,607	35,042	29,800
A 2110.122-O	INSTRUCT TEACH - KR HOME TEACH/PROCTOR	4,000	5,257	3,200
A 2110.122-O-0006	INSTRUCT TCH - KR - SUB TEACHER	19,156	16,853	10,800
A 2110.122-P	INSTRUCT TEACH - OV HOME TEACH/PROCTOR	1,000	1,064	800
A 2110.122-P-0006	INSTRUCT TCH - OV - SUB TEACHER	1,980	1,767	2,400
A 2110.123-B	INSTRUCTION TEACHING - SALARY 4-6 EV	609,119	566,263	566,263
A 2110.123-C	INSTRUCTION TEACHING - SALARY 4-6 FI	973,388	927,978	927,978
A 2110.123-D	INSTRUCTION TEACHING - SALARY 4-6 FP	1,176,392	1,145,654	1,145,654
A 2110.123-G	INSTRUCTION TEACHING - SALARY 4-6 BR	1,146,034	1,088,536	1,088,536
A 2110.123-H	INSTRUCTION TEACHING - SALARY 4-6 OG	1,060,704	955,193	955,193
A 2110.123-I	INSTRUCTION TEACHING - SALARY 4-6 SR	1,097,154	1,046,513	1,046,513
A 2110.123-K	INSTRUCTION TEACHING - SALARY 4-6 GH	1,828,042	1,787,829	1,787,829
A 2110.123-N	INSTRUCTION TEACHING - SALARY 4-6 MC	1,198,393	1,268,773	1,268,773
A 2110.123-O	INSTRUCTION TEACHING - SALARY 4-6 KR	1,349,778	1,178,231	1,178,231
A 2110.130-F-0010	INSTRUCTION TEACH - SALARY ISR RCK	128,721	115,060	115,060
A 2110.130-J-0010	INSTRUCTION TEACH - SALARY ISR VW	91,690	88,160	88,160
A 2110.130-L-0010	INSTRUCTION TEACH - SALARY ISR WJ	135,247	133,407	133,408
A 2110.130-M-0010	INSTRUCTION TEACH - SALARY ISR JJ	99,866	96,184	96,184
A 2110.131-B	INSTRUCTION TEACH - SALARY TCH ASST EV	58,513	104,396	57,366
A 2110.131-B-0006	INSTRUCTION TEACH - SALARY SUB TA EV	725	711	687

A 2110.131-C	INSTRUCTION TEACH - SALARY TCH ASST FI	88,352	108,980	86,620
A 2110.131-C-0006	INSTRUCTION TEACH - SALARY SUB TA FI	500	850	-
A 2110.131-D	INSTRUCTION TEACH - SALARY TCH ASST FP	31,439	104,526	30,823
A 2110.131-D-0006	INSTRUCTION TEACH - SALARY SUB TA FP	800	1,015	-
A 2110.131-E	INSTRUCTION TEACH - SALARY TCH ASST VR	65,116	72,328	63,840
A 2110.131-E-0006	INSTRUCTION TEACH - SALARY SUB TA VR	500	579	-
A 2110.131-F-0006	INSTRUCTION TEACH - SALARY SUB TA RCK	-	2,386	-
A 2110.131-G	INSTRUCTION TEACH - SALARY TCH ASST BR	75,316	44,339	73,839
A 2110.131-G-0006	INSTRUCTION TEACH - SALARY SUB TA BR	800	1,091	-
A 2110.131-H	INSTRUCTION TEACH - SALARY TCH ASST OG	62,879	88,364	61,646
A 2110.131-H-0006	INSTRUCTION TEACH - SALARY SUB TA OG	500	832	-
A 2110.131-I	INSTRUCTION TEACH - SALARY TCH ASST SR	59,560	77,325	58,392
A 2110.131-I-0006	INSTRUCTION TEACH - SALARY SUB TA SR	1,000	1,159	-
A 2110.131-J-0006	INSTRUCTION TEACH - SALARY SUB TA VW	-	1,713	-
A 2110.131-K	INSTRUCTION TEACH - SALARY TCH ASST GH	78,514	95,517	76,974
A 2110.131-K-0006	INSTRUCTION TEACH - SALARY SUB TA GH	1,000	1,357	-
A 2110.131-L-0006	INSTRUCTION TEACH - SALARY SUB TA WJ	-	1,213	-
A 2110.131-M-0006	INSTRUCTION TEACH - SALARY SUB TA JJ	-	2,858	-
A 2110.131-N	INSTRUCTION TEACH - SALARY TCH ASST MC	117,461	120,394	115,158
A 2110.131-N-0006	INSTRUCTION TEACH - SALARY SUB TA MC	1,000	1,493	-
A 2110.131-O	INSTRUCTION TEACH - SALARY TCH ASST KR	66,655	53,541	65,348
A 2110.131-O-0006	INSTRUCTION TEACH - SALARY SUB TA KR	500	828	-
A 2110.160-B-0029	INSTRUCTION TEACHING - SALARY MON EV	61,594	58,397	59,037
A 2110.160-B-0031	INSTRUCTION TEACHING- EV MONITOR SUBSTIT	1,000	840	4,757
A 2110.160-C-0029	INSTRUCTION TEACHING - SALARY MON FI	103,661	100,502	98,102
A 2110.160-C-0031	INSTRUCTION TEACHING- FI MONITOR SUBSTIT	1,000	1,006	88
A 2110.160-D-0029	INSTRUCTION TEACHING - SALARY MON FP	85,422	81,048	79,998
A 2110.160-D-0031	INSTRUCTION TEACHING- FP MONITOR SUBSTIT	1,000	1,386	3,768
A 2110.160-E-0029	INSTRUCTION TEACHING - SALARY MON VR	60,026	57,061	57,292
A 2110.160-E-0031	INSTRUCTION TEACHING- VR MONITOR SUBSTIT	1,000	685	31
A 2110.160-F-0029	INSTRUCTION TEACHING - SALARY MON RCK	89,985	87,359	85,300
A 2110.160-F-0031	INSTRUCTION TEACHING- RCK MONITOR SUBSTIT	1,000	4,234	-
A 2110.160-G-0029	INSTRUCTION TEACHING - SALARY MON BR	92,193	86,264	87,502
A 2110.160-G-0031	INSTRUCTION TEACHING- BR MONITOR SUBSTIT	1,000	1,489	450
A 2110.160-H-0029	INSTRUCTION TEACHING - SALARY MON OG	75,101	72,412	72,425
A 2110.160-H-0031	INSTRUCTION TEACHING- OG MONITOR SUBSTIT	1,000	1,135	4,240
A 2110.160-I-0029	INSTRUCTION TEACHING - SALARY MON SR	90,812	91,183	89,183
A 2110.160-I-0031	INSTRUCTION TEACHING- SR MONITOR SUBSTIT	1,000	1,583	5,528

A 2110.160-J-0029	INSTRUCTION TEACHING - SALARY MON VW	118,695	100,987	101,987
A 2110.160-J-0031	INSTRUCTION TEACHING- VW MONITOR SUBSTI	1,000	2,338	281
A 2110.160-K-0029	INSTRUCTION TEACHING - SALARY MON GH	151,579	144,403	145,702
A 2110.160-K-0031	INSTRUCTION TEACHING- GH MONITOR SUBSTI	1,000	2,408	7,178
A 2110.160-L-0029	INSTRUCTION TEACHING - SALARY MON WJ	117,589	100,987	101,202
A 2110.160-L-0031	INSTRUCTION TEACHING- WJ MONITOR SUBSTI	1,000	2,152	584
A 2110.160-M-0029	INSTRUCTION TEACHING - SALARY MON JJ	108,806	98,037	101,037
A 2110.160-M-0031	INSTRUCTION TEACHING- JJ MONITOR SUBSTITI	1,000	5,071	2,647
A 2110.160-N-0029	INSTRUCTION TEACHING - SALARY MON MC	120,832	115,142	118,201
A 2110.160-N-0031	INSTRUCTION TEACHING- MC MONITOR SUBSTI	1,000	980	3,433
A 2110.160-O-0029	INSTRUCTION TEACHING - SALARY MON KR	64,657	85,884	66,702
A 2110.160-O-0031	INSTRUCTION TEACHING- KRMONITOR SUBSTITI	1,000	2,038	744
A 2110.160-P-0029	INSTRUCTION TEACHING - SALARY MON OV	17,601	16,685	16,005
A 2110.400-A-0030	INSTRUCTION TEACH- CONTRACTUAL SVCS-504	1,250	1,250	-
A 2110.400-B	INSTRUCTION TEACH- CONTRACTUAL SVCS- EV	32,500	-	135
A 2110.400-C	INSTRUCTION TEACH- CONTRACTUAL SVCS- FIS	32,500	-	445
A 2110.400-D	INSTRUCTION TEACH- CONTRACTUAL SVCS- FIS	33,000	500	135
A 2110.400-E	INSTRUCTION TEACH- CONTRACTUAL SVCS- VA	20,000	-	-
A 2110.400-F	INSTRUCTION TEACH- CONTRACTUAL SVCS- RC	1,476	1,476	3,731
A 2110.400-G	INSTRUCTION TEACH- CONTRACTUAL SVCS- BR	32,759	259	135
A 2110.400-H	INSTRUCTION TEACH- CONTRACTUAL SVCS- OA	32,500	-	143
A 2110.400-I	INSTRUCTION TEACH- CONTRACTUAL SVCS- Sh	33,056	556	4,792
A 2110.400-K	INSTRUCTION TEACH- CONTRACTUAL SVCS - G	33,333	833	135
A 2110.400-L	INSTRUCTION TEACH- CONTRACTUAL SVCS- WJ	418	418	2,423
A 2110.400-N	INSTRUCTION TEACH- CONTRACTUAL SVCS- M	34,000	1,500	135
A 2110.400-O	INSTRUCTION TEACH- CONTRACTUAL SVCS- KI	20,000	-	139
A 2110.424-A	INSTRUCTION TEACH- WCT CONFERENCES	5,000	5,000	4,720
A 2110.470-A-0034	INSTRUCTION TEACH- TUITION-FOSTER CHILD	60,000	77,000	64,369
A 2110.470-A-0035	INSTRUCTION TEACH- HOSPITAL TEACHING	67,550	67,550	65,740
A 2110.485-A	INSTRUCTION TEACH-MILEAGE REIMBURSEME	45,500	45,355	30,800
A 2110.490-A	INSTRUCTION TEACH- BOCES SERVICES	3,159,060	3,074,601	2,774,497
A 2110.500-A	INSTRUCTION TEACH- SUPPLIES-MAKER SPACE	3,000	3,000	506
A 2110.500-A-0030	INSTRUCTION TEACH-SUPPLIES SECTION 504	2,500	2,350	17,925
A 2110.500-B	INSTRUCTION TEACH- SUPPLIES-EVANS	1,148	1,148	1,141
A 2110.500-C	INSTRUCTION TEACH- SUPPLIES-FISHKILL	1,730	1,730	1,382
A 2110.500-D	INSTRUCTION TEACH- SUPPLIES-FISH PLN	783	2,103	1,870
A 2110.500-E	INSTRUCTION TEACH- SUPPLIES-VASSAR RD	3,400	1,908	419
A 2110.500-F	INSTRUCTION TEACH- SUPPLIES-RCK	2,679	2,679	-

A 2110.500-G	INSTRUCTION TEACH- SUPPLIES-BRINCK	2,446	2,446	1,018
A 2110.500-H	INSTRUCTION TEACH- SUPPLIES-OAK GROVE	2,098	2,098	2,090
A 2110.500-I	INSTRUCTION TEACH- SUPPLIES-SHEAFE	2,864	2,864	3,357
A 2110.500-J	INSTRUCTION TEACH- SUPPLIES-VAN WYCK	3,000	-	803
A 2110.500-K	INSTRUCTION TEACH- SUPPLIES-GAYHEAD	2,748	2,748	2,214
A 2110.500-O	INSTRUCTION TEACH- SUPPLIES-KINRY ROAD	1,435	1,435	1,434
A 2110.501-B	INSTRUCTION TEACH- SPECIAL PROJECTS - EVA	1,792	465	483
A 2110.501-B-0008	INSTRUCTION TEACH-EV LEARNING MATERIALS	605	-	-
A 2110.501-C	INSTRUCTION TEACH- SPECIAL PROJECTS - FISH	2,435	1,030	1,145
A 2110.501-C-0008	INSTRUCTION TEACH-FI LEARNING MATERIALS	780	2,769	2,308
A 2110.501-D	INSTRUCTION TEACH- SPECIAL PROJECTS - FISH	3,482	2,162	2,009
A 2110.501-D-0008	INSTRUCTION TEACH-FP LEARNING MATERIALS	910	4,653	1,382
A 2110.501-E	INSTRUCTION TEACH- SPECIAL PROJECTS - VAS	966	966	112
A 2110.501-E-0008	INSTRUCTION TEACH-VR LEARNING MATERIALS	435	1,130	1,046
A 2110.501-F	INSTRUCTION TEACH- SPECIAL PROJECTS - RCK	16,965	871	120
A 2110.501-G	INSTRUCTION TEACH- SPECIAL PROJECTS - BRIN	4,795	1,145	859
A 2110.501-G-0008	INSTRUCTION TEACH-BR LEARNING MATERIALS	605	3,388	1,560
A 2110.501-H	INSTRUCTION TEACH- SPECIAL PROJECTS - OAK	4,328	1,765	3,281
A 2110.501-H-0008	INSTRUCTION TEACH-OG LEARNING MATERIALS	1,040	3,034	1,602
A 2110.501-I	INSTRUCTION TEACH- SPECIAL PROJECTS - SHEA	4,669	1,637	1,064
A 2110.501-I-0008	INSTRUCTION TEACH-SR LEARNING MATERIALS	820	4,360	1,438
A 2110.501-J	INSTRUCTION TEACH- SPECIAL PROJECTS -VAN	5,472	624	1,488
A 2110.501-K	INSTRUCTION TEACH- SPECIAL PROJECTS - GAY	9,202	2,454	220
A 2110.501-K-0008	INSTRUCTION TEACH-GH LEARNING MATERIALS	1,555	10,895	9,638
A 2110.501-L	INSTRUCTION TEACH- SPECIAL PROJECTS - WJH	10,272	1,472	-
A 2110.501-M	INSTRUCTION TEACH- SPECIAL PROJECTS - JJ	24,812	6,145	5,150
A 2110.501-N	INSTRUCTION TEACH- SPECIAL PROJECTS - MYE	9,952	2,491	1,196
A 2110.501-N-0008	INSTRUCTION TEACH-MC LEARNING MATERIAL	650	5,251	1,066
A 2110.501-O	INSTRUCTION TEACH- SPECIAL PROJECTS - KIN	2,845	1,483	1,724
A 2110.501-O-0008	INSTRUCTION TEACH-KR LEARNING MATERIALS	500	1,692	1,601
A 2110.510-B	INSTRUCTION TEACH- EV TEACHING SUPPLIES	2,417	2,137	1,994
A 2110.510-C	INSTRUCTION TEACH- FI TEACHING SUPPLIES	2,737	2,697	1,824
A 2110.510-D	INSTRUCTION TEACH- FP TEACHING SUPPLIES	3,975	3,369	1,957
A 2110.510-E	INSTRUCTION TEACH- VR TEACHING SUPPLIES	2,249	1,712	1,395
A 2110.510-G	INSTRUCTION TEACH- BR TEACHING SUPPLIES	2,184	3,983	3,568
A 2110.510-H	INSTRUCTION TEACH- OG TEACHING SUPPLIES	3,691	2,910	2,781
A 2110.510-I	INSTRUCTION TEACH- SR TEACHING SUPPLIES	4,383	3,915	3,671
A 2110.510-K	INSTRUCTION TEACH- GH TEACHING SUPPLIES	6,734	3,915	2,696

A 2110.510-N	INSTRUCTION TEACH- MC TEACHING SUPPLIES	6,202	5,102	4,399
A 2110.510-O	INSTRUCTION TEACH- KR TEACHING SUPPLIES	2,395	2,471	1,886
A 2110.554-B	INSTRUCTION TEACH- EV COPY PAPER	3,056	4,000	3,892
A 2110.554-C	INSTRUCTION TEACH- FI COPY PAPER	3,461	3,750	3,468
A 2110.554-D	INSTRUCTION TEACH- FP COPY PAPER	5,026	3,500	3,121
A 2110.554-E	INSTRUCTION TEACH- VR COPY PAPER	2,845	3,650	2,929
A 2110.554-F	INSTRUCTION TEACH- RCK COPY PAPER	13,799	8,500	8,878
A 2110.554-G	INSTRUCTION TEACH- BR COPY PAPER	2,762	6,000	5,894
A 2110.554-H	INSTRUCTION TEACH- OG COPY PAPER	4,667	3,500	2,929
A 2110.554-I	INSTRUCTION TEACH- SR COPY PAPER	5,542	3,900	3,894
A 2110.554-J	INSTRUCTION TEACH- VW COPY PAPER	7,825	7,000	6,652
A 2110.554-K	INSTRUCTION TEACH- GH COPY PAPER	8,515	7,125	8,707
A 2110.554-L	INSTRUCTION TEACH- WJHS COPY PAPER	7,051	6,000	5,039
A 2110.554-M	INSTRUCTION TEACH- JJ COPY PAPER	16,266	9,500	9,030
A 2110.554-N	INSTRUCTION TEACH- MC COPY PAPER	7,843	6,000	6,013
A 2110.554-O	INSTRUCTION TEACH- KR COPY PAPER	3,029	3,500	3,009
A 2110.554-P	INSTRUCTION TEACH- OV COPY PAPER	313	580	-
A 2112.120-B	INSTRUCTION TEACH(ART)- SALARY TCH K-6 E'	135,747	121,953	133,609
A 2112.120-C	INSTRUCTION TEACH(ART)- SALARY TCH K-6 FI	148,380	118,786	142,107
A 2112.120-D	INSTRUCTION TEACH(ART)- SALARY TCH K-6 FP	103,532	99,790	101,902
A 2112.120-E	INSTRUCTION TEACH(ART)- SALARY TCH K-6 VI	143,580	136,072	137,382
A 2112.120-G	INSTRUCTION TEACH(ART)- SALARY TCH K-6 BF	46,868	57,570	46,130
A 2112.120-H	INSTRUCTION TEACH(ART)- SALARY TCH K-6 OC	71,892	105,150	66,822
A 2112.120-I	INSTRUCTION TEACH(ART)- SALARY TCH K-6 SR	167,230	175,210	164,595
A 2112.120-K	INSTRUCTION TEACH(ART)- SALARY TCH K-6 GH	239,050	209,743	223,474
A 2112.120-N	INSTRUCTION TEACH(ART)- SALARY TCH K-6 M	204,229	192,911	201,013
A 2112.120-O	INSTRUCTION TEACH(ART)- SALARY TCH K-6 KF	89,848	84,440	86,632
A 2112.130-F	INSTRUCTION TEACH(ART)- SALARY TCH 7-12RC	459,820	533,778	533,778
A 2112.130-J	INSTRUCTION TEACH(ART)- SALARY TCH 7-12 V	267,369	254,158	254,158
A 2112.130-L	INSTRUCTION TEACH(ART)- SALARY TCH 7-12 W	249,891	229,992	229,922
A 2112.130-M	INSTRUCTION TEACH(ART)- SALARY TCH 7-12 JJ	468,161	447,595	447,595
A 2112.130-P	INSTRUCTION TEACH(ART)- SALARY TCH 7-12 O	75,921	34,947	72,004
A 2112.400-B	INSTRUCTION TEACH(ART)-EV CONTRACTUAL S	400	111	-
A 2112.400-C	INSTRUCTION TEACH(ART)-FI CONTRACTUAL SI	400	111	-
A 2112.400-D	INSTRUCTION TEACH(ART)-FP CONTRACTUAL S	400	111	-
A 2112.400-E	INSTRUCTION TEACH(ART)-VR CONTRACTUAL S	400	111	-
A 2112.400-F	INSTRUCTION TEACH(ART)-RCK CONTRACTUAL	2,000	111	135



A 2112.400-G	INSTRUCTION TEACH(ART)-BR CONTRACTUAL S	400	111	-
A 2112.400-H	INSTRUCTION TEACH(ART)-OG CONTRACTUAL S	400	111	-
A 2112.400-I	INSTRUCTION TEACH(ART)-SR CONTRACTUAL S	400	111	-
A 2112.400-J	INSTRUCTION TEACH(ART)-VW CONTRACTUAL	800	111	-
A 2112.400-K	INSTRUCTION TEACH(ART)-GF CONTRACTUAL S	800	111	-
A 2112.400-L	INSTRUCTION TEACH(ART)-WJ CONTRACTUAL S	800	111	-
A 2112.400-M	INSTRUCTION TEACH(ART)-JJ CONTRACTUAL SF	2,000	111	-
A 2112.400-N	INSTRUCTION TEACH(ART)-MC CONTRACTUAL :	800	111	-
A 2112.400-O	INSTRUCTION TEACH(ART)-KR CONTRACTUAL S	400	111	-
A 2112.400-P	INSTRUCTION TEACH(ART)-OV CONTRACTUAL S	400	111	-
A 2112.402-B	INSTRUCTION TEACH(ART)-EV REPAIRS	100	93	-
A 2112.402-C	INSTRUCTION TEACH(ART)-FI REPAIRS	100	93	-
A 2112.402-D	INSTRUCTION TEACH(ART)-FP REPAIRS	100	93	-
A 2112.402-E	INSTRUCTION TEACH(ART)-VR REPAIRS	100	-	-
A 2112.402-F	INSTRUCTION TEACH(ART)-RCK REPAIRS	600	780	795
A 2112.402-G	INSTRUCTION TEACH(ART)-BR REPAIRS	100	93	-
A 2112.402-H	INSTRUCTION TEACH(ART)-OG REPAIRS	200	93	-
A 2112.402-I	INSTRUCTION TEACH(ART)-SR REPAIRS	200	93	-
A 2112.402-J	INSTRUCTION TEACH(ART)-VW REPAIRS	200	651	-
A 2112.402-K	INSTRUCTION TEACH(ART)-GH REPAIRS	200	93	-
A 2112.402-L	INSTRUCTION TEACH(ART)-WJ REPAIRS	200	-	-
A 2112.402-M	INSTRUCTION TEACH(ART)-JJ REPAIRS	600	780	-
A 2112.402-N	INSTRUCTION TEACH(ART)-MC REPAIRS	200	93	-
A 2112.402-O	INSTRUCTION TEACH(ART)-KR REPAIRS	100	93	-
A 2112.402-P	INSTRUCTION TEACH(ART)-OV REPAIRS	100	-	-
A 2112.500-B	INSTRUCTION TEACH(ART)-SUPPLIES EV	100	-	6
A 2112.500-C	INSTRUCTION TEACH(ART)-SUPPLIES FI	100	-	-
A 2112.500-D	INSTRUCTION TEACH(ART)-SUPPLIES FP	100	-	-
A 2112.500-E	INSTRUCTION TEACH(ART)-SUPPLIES VR	100	-	-
A 2112.500-F	INSTRUCTION TEACH(ART)-SUPPLIES RCK	500	1,121	2,235
A 2112.500-G	INSTRUCTION TEACH(ART)-SUPPLIES BK	100	-	-
A 2112.500-H	INSTRUCTION TEACH(ART)-SUPPLIES OG	100	-	-
A 2112.500-I	INSTRUCTION TEACH(ART)-SUPPLIES SR	200	-	-
A 2112.500-J	INSTRUCTION TEACH(ART)-SUPPLIES VW	200	1,121	-
A 2112.500-K	INSTRUCTION TEACH(ART)-SUPPLIES GH	200	-	31
A 2112.500-L	INSTRUCTION TEACH(ART)-SUPPLIES WJ	200	1,725	-
A 2112.500-M	INSTRUCTION TEACH(ART)-SUPPLIES JJ	600	4,762	2,697
A 2112.500-N	INSTRUCTION TEACH(ART)-SUPPLIES MC	200	-	-

A 2112.500-O	INSTRUCTION TEACH(ART)-SUPPLIES KR	100	-	-
A 2112.500-P	INSTRUCTION TEACH(ART)-SUPPLIES OV	100	-	-
A 2112.505-B	INSTRUCTION TEACH(ART)-A/V SUPPLIES EV	100	-	-
A 2112.505-C	INSTRUCTION TEACH(ART)-A/V SUPPLIES FI	100	-	-
A 2112.505-D	INSTRUCTION TEACH(ART)-A/V SUPPLIES FP	100	-	-
A 2112.505-E	INSTRUCTION TEACH(ART)-A/V SUPPLIES VR	100	-	-
A 2112.505-F	INSTRUCTION TEACH(ART)-A/V SUPPLIES RCK	5,150	-	-
A 2112.505-G	INSTRUCTION TEACH(ART)-A/V SUPPLIES BR	100	-	-
A 2112.505-H	INSTRUCTION TEACH(ART)-A/V SUPPLIES OG	100	186	-
A 2112.505-I	INSTRUCTION TEACH(ART)-A/V SUPPLIES SR	200	-	-
A 2112.505-J	INSTRUCTION TEACH(ART)-A/V SUPPLIES VW	200	-	-
A 2112.505-K	INSTRUCTION TEACH(ART)-A/V SUPPLIES GH	200	-	-
A 2112.505-L	INSTRUCTION TEACH(ART)-A/V SUPPLIES WJ	200	93	-
A 2112.505-M	INSTRUCTION TEACH(ART)-A/V SUPPLIES JJ	5,250	93	-
A 2112.505-N	INSTRUCTION TEACH(ART)-A/V SUPPLIES MC	200	-	-
A 2112.505-O	INSTRUCTION TEACH(ART)-A/V SUPPLIES KR	100	93	-
A 2112.505-P	INSTRUCTION TEACH(ART)-A/V SUPPLIES OV	100	-	-
A 2112.510-B	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES	2,500	-	497
A 2112.510-C	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES	2,500	-	500
A 2112.510-D	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES	2,500	-	500
A 2112.510-E	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES	2,500	-	499
A 2112.510-F	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES	19,150	-	2,458
A 2112.510-G	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES	2,500	-	498
A 2112.510-H	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES	2,500	-	499
A 2112.510-I	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES	5,000	-	500
A 2112.510-J	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES	5,000	150	998
A 2112.510-K	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES	5,000	-	1,000
A 2112.510-L	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES	5,000	150	964
A 2112.510-M	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES	19,650	-	2,980
A 2112.510-N	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES	5,000	-	995
A 2112.510-O	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES	5,000	-	500
A 2112.510-P	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES	2,500	-	-
A 2112.570-B	INSTRUCTION TEACH(ART)-SPARE PARTS EV	75	-	-
A 2112.570-C	INSTRUCTION TEACH(ART)-SPARE PARTS FI	75	-	-
A 2112.570-D	INSTRUCTION TEACH(ART)-SPARE PARTS FP	75	-	-
A 2112.570-E	INSTRUCTION TEACH(ART)-SPARE PARTS VR	75	-	-
A 2112.570-F	INSTRUCTION TEACH(ART)-SPARE PARTS RCK	375	-	-
A 2112.570-G	INSTRUCTION TEACH(ART)-SPARE PARTS BR	75	-	-

A 2112.570-H	INSTRUCTION TEACH(ART)-SPARE PARTS OG	75	50	-
A 2112.570-I	INSTRUCTION TEACH(ART)-SPARE PARTS SR	150	90	-
A 2112.570-J	INSTRUCTION TEACH(ART)-SPARE PARTS VW	150	-	-
A 2112.570-K	INSTRUCTION TEACH(ART)-SPARE PARTS GH	150	-	-
A 2112.570-L	INSTRUCTION TEACH(ART)-SPARE PARTS WJ	150	-	-
A 2112.570-M	INSTRUCTION TEACH(ART)-SPARE PARTS JJ	450	480	-
A 2112.570-N	INSTRUCTION TEACH(ART)-SPARE PARTS MC	150	-	-
A 2112.570-O	INSTRUCTION TEACH(ART)-SPARE PARTS KR	75	10	-
A 2112.570-P	INSTRUCTION TEACH(ART)-SPARE PARTS OV	75	-	-
A 2112.596-B	INSTRUCTION TEACH(ART)-REFERENCE BOOKS	200	-	-
A 2112.596-C	INSTRUCTION TEACH(ART)-REFERENCE BOOKS	200	-	-
A 2112.596-D	INSTRUCTION TEACH(ART)-REFERENCE BOOKS	200	-	-
A 2112.596-E	INSTRUCTION TEACH(ART)-REFERENCE BOOKS	200	-	-
A 2112.596-F	INSTRUCTION TEACH(ART)-REFERENCE BOOKS	1,000	-	-
A 2112.596-G	INSTRUCTION TEACH(ART)-REFERENCE BOOKS	200	-	-
A 2112.596-H	INSTRUCTION TEACH(ART)-REFERENCE BOOKS	200	130	-
A 2112.596-I	INSTRUCTION TEACH(ART)-REFERENCE BOOKS	400	65	-
A 2112.596-J	INSTRUCTION TEACH(ART)-REFERENCE BOOKS	400	-	-
A 2112.596-K	INSTRUCTION TEACH(ART)-REFERENCE BOOKS	400	-	-
A 2112.596-L	INSTRUCTION TEACH(ART)-REFERENCE BOOKS	400	-	-
A 2112.596-M	INSTRUCTION TEACH(ART)-REFERENCE BOOKS	1,200	562	-
A 2112.596-N	INSTRUCTION TEACH(ART)-REFERENCE BOOKS	400	-	-
A 2112.596-O	INSTRUCTION TEACH(ART)-REFERENCE BOOKS	200	51	-
A 2112.596-P	INSTRUCTION TEACH(ART)-REFERENCE BOOKS	200	-	-
A 2113.130-F	INSTRUCTION TEACH(BUS ED)-SAL TEACH 7-12R	416,863	376,145	376,145
A 2113.130-L	INSTRUCTION TEACH(BUS ED)-SAL TEACH 7-12 V	123,910	-	-
A 2113.130-M	INSTRUCTION TEACH(BUS ED)-SAL TEACH 7-12 J	503,806	403,985	403,985
A 2113.400-F	INSTRUCTION TEACH(BUS ED)-CONTRACTL 7-12	13,365	13,365	7,690
A 2113.400-M	INSTRUCTION TEACH(BUS ED)-CONTRACTL 7-12	8,612	8,612	6,612
A 2113.510-F	INSTRUCTION TEACH(BUS ED)-SUPPLIES 7-12 RC	1,525	1,525	1,249
A 2113.510-J	INSTRUCTION TEACH(BUS ED)-SUPPLIES 7-12 VV	910	910	701
A 2113.510-L	INSTRUCTION TEACH(BUS ED)-SUPPLIES 7-12 WJ	942	942	862
A 2113.510-M	INSTRUCTION TEACH(BUS ED)-SUPPLIES 7-12 JJ	1,525	1,525	1,110
A 2115.130-F	INSTRUCT TEACH(ENGLISH)- SAL TEACH 7-12RC	1,702,300	1,665,206	1,665,206
A 2115.130-J	INSTRUCT TEACH(ENGLISH)- SAL TEACH 7-12 VV	1,000,812	955,801	955,801
A 2115.130-L	INSTRUCT TEACH(ENGLISH)- SAL TEACH 7-12 W.	748,382	711,607	711,607
A 2115.130-M	INSTRUCT TEACH(ENGLISH)- SAL TEACH 7-12 JJ	1,711,203	1,691,942	1,691,942
A 2115.500-B	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 E	4,540	523	523

A 2115.500-C	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 F	6,810	320	-
A 2115.500-D	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 F	11,775	656	-
A 2115.500-E	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 V	11,850	600	-
A 2115.500-F	INSTRUCTION TEACH(ENGLISH)-SUPPLIES 9-12 F	1,100	1,250	633
A 2115.500-G	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 B	8,320	2,011	-
A 2115.500-H	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 O	7,825	609	79
A 2115.500-I	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 S	9,075	1,426	77
A 2115.500-J	INSTRUCTION TEACH(ENGLISH)-SUPPLIES 7-8 V	2,430	651	651
A 2115.500-K	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 G	15,280	1,217	-
A 2115.500-L	INSTRUCTION TEACH(ENGLISH)-SUPPLIES 7-8 W	605	465	465
A 2115.500-M	INSTRUCTION TEACH(ENGLISH)-SUPPLIES 9-12 J	1,100	1,228	1,010
A 2115.500-N	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 M	12,855	680	-
A 2115.500-O	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 K	315	693	506
A 2115.500-P	INSTRUCTION TEACH(ENGLISH)-SUPPLIES 9-12 C	70	441	-
A 2116.130-F	INSTRUCT TEACH(LANGUAGES)-SAL TEACH 7-12	933,506	887,223	887,223
A 2116.130-J	INSTRUCT TEACH(LANGUAGES)-SAL TEACH 7-12	735,602	738,371	738,371
A 2116.130-L	INSTRUCT TEACH(LANGUAGES)-SAL TEACH 7-12	591,335	595,782	595,782
A 2116.130-M	INSTRUCT TEACH(LANGUAGES)-SAL TEACH 7-12	855,342	1,012,645	1,012,645
A 2116.500-F	INSTRUCT TEACH(LANGUAGES)- SUPPLIES RCK	1,000	500	-
A 2116.500-J	INSTRUCT TEACH(LANGUAGES)- SUPPLIES VW	1,000	500	-
A 2116.500-L	INSTRUCT TEACH(LANGUAGES)- SUPPLIES WJ	1,000	441	-
A 2116.500-M	INSTRUCT TEACH(LANGUAGES)- SUPPLIES JJ	1,000	581	-
A 2116.500-P	INSTRUCT TEACH(LANGUAGES)- SUPPLIES OV	1,000	93	-
A 2116.505-F	INSTRUCT TEACH(LANGUAGES)-A/V SUPPLIES R	800	520	-
A 2116.505-J	INSTRUCT TEACH(LANGUAGES)-A/V SUPPLIES V	800	302	-
A 2116.505-L	INSTRUCT TEACH(LANGUAGES)-A/V SUPPLIES V	700	209	-
A 2116.505-M	INSTRUCT TEACH(LANGUAGES)-A/V SUPPLIES J.	800	209	-
A 2116.505-P	INSTRUCT TEACH(LANGUAGES)-A/V SUPPLIES C	100	-	-
A 2116.510-F	INSTRUCT TEACH(LANGUAGES)-TEACH SUPPLIE	800	260	601
A 2116.510-J	INSTRUCT TEACH(LANGUAGES)-TEACH SUPPLIE	800	148	975
A 2116.510-L	INSTRUCT TEACH(LANGUAGES)-TEACH SUPPLIE	700	260	600
A 2116.510-M	INSTRUCT TEACH(LANGUAGES)-TEACH SUPPLIE	800	260	363
A 2116.510-P	INSTRUCT TEACH(LANGUAGES)-TEACH SUPPLIE	100	93	-
A 2116.596-F	REFERENCE BOOKS - RCK - LANGUAGES	300	186	-
A 2116.596-J	REFERENCE BOOKS - VW - LANGUAGES	300	186	-
A 2116.596-L	REFERENCE BOOKS - WJ - LANGUAGES	300	186	-
A 2116.596-M	REFERENCE BOOKS - JJ - LANGUAGES	300	186	-
A 2116.596-P	REFERENCE BOOKS - OV - LANGUAGES	300	93	-

A 2117.120-I	INSTRUCT TEACH(ENL)-SALARY TEACHERS K-6	262,505	150,027	229,905
A 2117.120-N	INSTRUCT TEACH(ENL)-SALARY TEACHERS K-6	281,793	242,942	248,890
A 2117.122-A-0093	INSTRUCT TEACH(ENL)-SALARY TEACH-SUMME	4,000	-	3,067
A 2117.130-F	INSTRUCT TEACH(ENL)-SALARY TEACHERS 7-12	191,628	156,142	156,142
A 2117.130-L	INSTRUCT TEACH(ENL)-SALARY TEACHERS 7-12	149,935	115,112	115,112
A 2117.130-M	INSTRUCT TEACH(ENL)-SALARY TEACHERS 7-12	130,930	176,267	96,267
A 2118.120-B	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6	90,792	87,268	89,363
A 2118.120-C	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6	105,679	101,896	104,015
A 2118.120-D	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6	185,866	178,914	182,939
A 2118.120-E	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6	58,646	55,724	57,722
A 2118.120-G	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6	264,172	260,320	260,012
A 2118.120-H	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6	189,866	121,953	182,939
A 2118.120-I	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6	177,448	214,898	177,448
A 2118.120-K	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6	300,011	380,973	295,286
A 2118.120-N	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6	215,016	209,544	211,630
A 2118.120-O	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6	68,211	132,205	67,137
A 2118.130-F	INSTRUCT TEACH(PHYSED)-SALARY TEACH 7-12	834,370	803,492	803,492
A 2118.130-J	INSTRUCT TEACH(PHYSED)-SALARY TEACH 7-12	415,320	445,471	445,471
A 2118.130-L	INSTRUCT TEACH(PHYSED)-SALARY TEACH 7-12	313,949	300,132	300,132
A 2118.130-M	INSTRUCT TEACH(PHYSED)-SALARY TEACH 7-12	780,845	750,656	750,656
A 2118.400-B	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL EV	272	272	-
A 2118.400-C	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL FI	326	326	-
A 2118.400-D	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL FP	449	449	-
A 2118.400-E	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL VR	222	222	-
A 2118.400-F	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL RC	1,158	958	3,680
A 2118.400-G	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL BR	482	482	-
A 2118.400-H	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL OG	368	368	-
A 2118.400-I	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL SR	713	513	820
A 2118.400-J	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL VW	611	611	233
A 2118.400-K	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL GH	629	629	25
A 2118.400-L	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL WJ	562	562	-
A 2118.400-M	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL JJ	1,348	1,148	4,525
A 2118.400-N	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL MC	835	635	820
A 2118.400-O	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL KR	518	318	820
A 2118.400-P	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL OV	49	49	-
A 2118.418-B	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITN	269	269	-
A 2118.418-C	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITN	323	323	-
A 2118.418-D	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITN	445	445	-

A 2118.418-E	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITN	220	220	-
A 2118.418-F	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITN	2,950	950	-
A 2118.418-G	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITN	478	478	-
A 2118.418-H	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITN	364	364	-
A 2118.418-I	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITN	508	508	-
A 2118.418-J	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITN	606	606	-
A 2118.418-K	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITN	624	624	-
A 2118.418-L	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITN	557	557	-
A 2118.418-M	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITN	3,138	1,138	760
A 2118.418-N	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITN	630	630	-
A 2118.418-O	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITN	315	315	-
A 2118.418-P	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITN	49	49	-
A 2118.419-B	INSTRUCT TEACH(PHYS ED)- AWARDS EV	14	14	14
A 2118.419-C	INSTRUCT TEACH(PHYS ED)- AWARDS FI	16	16	15
A 2118.419-D	INSTRUCT TEACH(PHYS ED)- AWARDS FP	23	23	23
A 2118.419-E	INSTRUCT TEACH(PHYS ED)- AWARDS VR	11	11	10
A 2118.419-F	INSTRUCT TEACH(PHYS ED)- AWARDS RCK	94	94	84
A 2118.419-G	INSTRUCT TEACH(PHYS ED)- AWARDS BR	25	25	24
A 2118.419-H	INSTRUCT TEACH(PHYS ED)- AWARDS OG	18	18	17
A 2118.419-I	INSTRUCT TEACH(PHYS ED)- AWARDS SR	35	35	32
A 2118.419-J	INSTRUCT TEACH(PHYS ED)- AWARDS VW	53	53	51
A 2118.419-K	INSTRUCT TEACH(PHYS ED)- AWARDS GH	53	53	51
A 2118.419-L	INSTRUCT TEACH(PHYS ED)- AWARDS WJ	48	48	49
A 2118.419-M	INSTRUCT TEACH(PHYS ED)- AWARDS JJ	114	114	112
A 2118.419-N	INSTRUCT TEACH(PHYS ED)- AWARDS MC	2	2	4
A 2118.419-O	INSTRUCT TEACH(PHYS ED)- AWARDS KR	16	16	14
A 2118.419-P	INSTRUCT TEACH(PHYS ED)- AWARDS OV	45	45	42
A 2118.500-B	INSTRUCT TEACH(PHYS ED)- SUPPLIES EV	833	833	692
A 2118.500-C	INSTRUCT TEACH(PHYS ED)- SUPPLIES FI	740	740	712
A 2118.500-D	INSTRUCT TEACH(PHYS ED)- SUPPLIES FP	884	884	799
A 2118.500-E	INSTRUCT TEACH(PHYS ED)- SUPPLIES VR	618	618	568
A 2118.500-F	INSTRUCT TEACH(PHYS ED)- SUPPLIES RCK	2,317	2,317	2,660
A 2118.500-G	INSTRUCT TEACH(PHYS ED)- SUPPLIES BR	950	950	831
A 2118.500-H	INSTRUCT TEACH(PHYS ED)- SUPPLIES OG	835	835	815
A 2118.500-I	INSTRUCT TEACH(PHYS ED)- SUPPLIES SR	1,009	1,009	1,140
A 2118.500-J	INSTRUCT TEACH(PHYS ED)- SUPPLIES VW	2,470	2,470	2,143
A 2118.500-K	INSTRUCT TEACH(PHYS ED)- SUPPLIES GH	1,181	1,181	1,383
A 2118.500-L	INSTRUCT TEACH(PHYS ED)- SUPPLIES WJ	1,178	1,178	1,121

A 2118.500-M	INSTRUCT TEACH(PHYS ED)- SUPPLIES JJ	2,776	2,776	4,559
A 2118.500-N	INSTRUCT TEACH(PHYS ED)- SUPPLIES MC	1,300	1,300	1,188
A 2118.500-O	INSTRUCT TEACH(PHYS ED)- SUPPLIES KR	721	721	658
A 2118.500-P	INSTRUCT TEACH(PHYS ED)- SUPPLIES OV	155	155	175
A 2119.130-F	INSTRUCT TEACH(FACS)-SALARY TEACH 7-12 RC	135,747	133,807	133,807
A 2119.130-J	INSTRUCT TEACH(FACS)-SALARY TEACH 7-12 V	338,613	327,159	327,159
A 2119.130-L	INSTRUCT TEACH(FACS)-SALARY TEACH 7-12WJ	263,861	245,072	245,072
A 2119.130-M	INSTRUCT TEACH(FACS)-SALARY TEACH 7-12 JJ	106,227	98,758	98,758
A 2119.400-F	INSTRUCT TEACH(FACS)-CONTRACTUAL 7-12 RC	250	232	-
A 2119.400-J	INSTRUCT TEACH(FACS)-CONTRACTUAL 7-12 V	250	162	-
A 2119.400-L	INSTRUCT TEACH(FACS)-CONTRACTUAL 7-12 W	250	162	-
A 2119.400-M	INSTRUCT TEACH(FACS)-CONTRACTUAL 7-12 JJ	250	232	-
A 2119.400-P	INSTRUCT TEACH(FACS)-CONTRACTUAL 7-12 OV	250	93	-
A 2119.500-F	INSTRUCT TEACH(FACS)-SUPPLIES RCK	2,000	1,300	438
A 2119.500-J	INSTRUCT TEACH(FACS)-SUPPLIES VW	2,000	1,500	574
A 2119.500-L	INSTRUCT TEACH(FACS)-SUPPLIES WJ	2,000	1,500	1,344
A 2119.500-M	INSTRUCT TEACH(FACS)-SUPPLIES JJ	2,000	1,950	710
A 2119.500-P	INSTRUCT TEACH(FACS)-SUPPLIES OV	500	279	199
A 2119.510-F	INSTRUCT TEACH(FACS)-TEACH SUP- 7-12 RCK	3,000	2,475	2,836
A 2119.510-J	INSTRUCT TEACH(FACS)-TEACH SUP- 7-12 VW	3,000	2,475	2,463
A 2119.510-L	INSTRUCT TEACH(FACS)-TEACH SUP- 7-12 WJ	3,000	2,475	1,500
A 2119.510-M	INSTRUCT TEACH(FACS)-TEACH SUP- 7-12 JJ	3,000	2,475	2,475
A 2119.510-P	INSTRUCT TEACH(FACS)-TEACH SUP- 7-12 OV	500	465	-
A 2120.130-F	INSTRUCT TEACH(TECHNOLO)-SAL TEACH 7-12 R	335,221	321,998	321,998
A 2120.130-J	INSTRUCT TEACH(TECHNOLO)-SAL TEACH 7-12 V	447,822	420,885	420,885
A 2120.130-L	INSTRUCT TEACH(TECHNOLO)-SAL TEACH 7-12 W	262,976	345,109	345,109
A 2120.130-M	INSTRUCT TEACH(TECHNOLO)-SAL TEACH 7-12 JJ	302,827	288,323	288,323
A 2120.400-F	INSTRUCT TEACH(TECH)CONTRACTUAL RCK	500	500	500
A 2120.400-J	INSTRUCT TEACH(TECH)CONTRACTUAL VW	600	600	600
A 2120.400-L	INSTRUCT TEACH(TECH)CONTRACTUAL WJ	600	600	559
A 2120.400-M	INSTRUCT TEACH(TECH)CONTRACTUAL JJ	500	500	506
A 2120.400-P	INSTRUCT TEACH(TECH)CONTRACTUAL OV	186	186	180
A 2120.510-A-009F	INSTRUCT TEACH(TECHNOLOGY)TEACH SUP 7-1	21,000	20,500	18,109
A 2120.510-A-009J	INSTRUCT TEACH(TECHNOLOGY)TEACH SUP 7-1	10,000	6,250	4,205
A 2120.510-A-009L	INSTRUCT TEACH(TECHNOLOGY)TEACH SUP 7-1	10,000	6,250	7,897
A 2120.510-A-009M	INSTRUCT TEACH(TECHNOLOGY)TEACH SUP 7-1	21,000	20,500	17,774
A 2120.510-A-009P	INSTRUCT TEACH(TECHNOLOGY)TEACH SUP 7-1	465	465	-
A 2121.130-F	INSTRUCT TEACH(MATH)-SALARY TEACH 7-12 R	1,234,120	1,338,268	1,338,268

A 2121.130-J	INSTRUCT TEACH(MATH)-SALARY TEACH 7-12 V	821,827	762,836	762,836
A 2121.130-L	INSTRUCT TEACH(MATH)-SALARY TEACH 7-12 V	737,077	774,696	774,696
A 2121.130-M	INSTRUCT TEACH(MATH)-SALARY TEACH 7-12 J	1,734,809	1,709,961	1,709,961
A 2121.400-F	INSTRUCT TEACH(MATH)- RCK - CONTRACTUAL	675	884	259
A 2121.400-J	INSTRUCT TEACH(MATH)- VW - CONTRACTUAL	150	232	-
A 2121.400-M	INSTRUCT TEACH(MATH)- JJ - CONTRACTUAL	1,790	968	603
A 2121.510-B	INSTRUCT TEACH(MATH)TEACH SUP K-6 EV	12,800	-	-
A 2121.510-C	INSTRUCT TEACH(MATH)TEACH SUP K-6 - FI	10,375	-	-
A 2121.510-D	INSTRUCT TEACH(MATH)TEACH SUP K-6 - FP	18,113	-	-
A 2121.510-E	INSTRUCT TEACH(MATH)TEACH SUP K-6 - VR	7,835	-	-
A 2121.510-F	INSTRUCT TEACH(MATH)TEACH SUP 7-12 - RCK	15,906	11,564	3,798
A 2121.510-G	INSTRUCT TEACH(MATH)TEACH SUP K-6 - BRINI	14,955	-	-
A 2121.510-H	INSTRUCT TEACH(MATH)TEACH SUP K-6 - OG	17,716	-	-
A 2121.510-I	INSTRUCT TEACH(MATH)TEACH SUP K-6 - SR	12,960	-	-
A 2121.510-J	INSTRUCT TEACH(MATH)TEACH SUP 7-12 VW	1,175	1,200	389
A 2121.510-K	INSTRUCT TEACH(MATH)TEACH SUP K-6 - GH	18,660	-	-
A 2121.510-L	INSTRUCT TEACH(MATH)TEACH SUP 7-12 WJ	2,151	1,402	1,896
A 2121.510-M	INSTRUCT TEACH(MATH)TEACH SUP 7-12 JJ	9,278	4,691	3,079
A 2121.510-N	INSTRUCT TEACH(MATH)TEACH SUP K-6 - MC	20,718	-	-
A 2121.510-O	INSTRUCT TEACH(MATH)TEACH SUP K-6 - KR	8,335	-	-
A 2121.510-P	INSTRUCT TEACH(MATH)TEACH SUP 7-12 OV	100	93	20
A 2122.120-B	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 E	120,737	116,885	116,888
A 2122.120-C	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 F	159,157	152,535	152,714
A 2122.120-D	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 F	151,914	139,881	143,616
A 2122.120-E	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 V	83,472	77,972	82,157
A 2122.120-G	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 B	273,548	263,980	265,303
A 2122.120-H	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 C	82,998	75,740	77,754
A 2122.120-I	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 S	119,829	110,068	117,942
A 2122.120-K	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 G	245,689	235,304	237,883
A 2122.120-N	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 M	195,065	190,031	191,993
A 2122.120-O	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 K	266,924	255,551	262,720
A 2122.130-F	INSTRUCT TEACH(MUSIC)-SALARY TEACH 7-12 I	504,875	490,654	490,654
A 2122.130-J	INSTRUCT TEACH(MUSIC)-SALARY TEACH 7-12 V	293,122	284,516	284,516
A 2122.130-L	INSTRUCT TEACH(MUSIC)-SALARY TEACH 7-12 V	319,628	310,688	310,688
A 2122.130-M	INSTRUCT TEACH(MUSIC)-SALARY TEACH 7-12 J	463,822	432,419	432,419
A 2122.201-L	INSTRUCT TEACH(MUSIC)- WJ-REPLACEMENT E	-	5,507	-
A 2122.400-B	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 E	400	279	400
A 2122.400-C	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 F	400	93	400



A 2122.400-F	INSTRUCT TEACH(MUSIC)-CONTRACTUAL 7-12 F	1,600	1,820	2,000
A 2122.400-G	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 B	400	372	100
A 2122.400-H	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 O	400	279	100
A 2122.400-I	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 S	400	93	250
A 2122.400-J	INSTRUCT TEACH(MUSIC)-CONTRACTUAL 7-12 \	1,200	562	200
A 2122.400-K	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 G	800	480	100
A 2122.400-L	INSTRUCT TEACH(MUSIC)-CONTRACTUAL 7-12 V	1,200	562	100
A 2122.400-M	INSTRUCT TEACH(MUSIC)-CONTRACTUAL 7-12 J	1,600	1,820	540
A 2122.400-N	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 M	800	279	100
A 2122.400-O	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 K	400	279	100
A 2122.400-P	INSTRUCT TEACH(MUSIC)-CONTRACTUAL 7-12 C	100	93	-
A 2122.402-B	INSTRUCT TEACH(MUSIC)- REPAIRS EV	100	139	150
A 2122.402-C	INSTRUCT TEACH(MUSIC)- REPAIRS FI	100	139	150
A 2122.402-D	INSTRUCT TEACH(MUSIC)- REPAIRS FP	100	139	150
A 2122.402-E	INSTRUCT TEACH(MUSIC)- REPAIRS VR	100	139	-
A 2122.402-F	INSTRUCT TEACH(MUSIC)- REPAIRS RCK	400	1,300	1,405
A 2122.402-G	INSTRUCT TEACH(MUSIC)- REPAIRS BR	200	139	150
A 2122.402-H	INSTRUCT TEACH(MUSIC)- REPAIRS OG	100	139	150
A 2122.402-I	INSTRUCT TEACH(MUSIC)- REPAIRS SR	100	139	200
A 2122.402-J	INSTRUCT TEACH(MUSIC)- REPAIRS VW	300	975	1,403
A 2122.402-K	INSTRUCT TEACH(MUSIC)- REPAIRS GH	300	139	150
A 2122.402-L	INSTRUCT TEACH(MUSIC)- REPAIRS WJ	300	975	1,450
A 2122.402-M	INSTRUCT TEACH(MUSIC)- REPAIRS JJ	400	1,300	1,505
A 2122.402-N	INSTRUCT TEACH(MUSIC)- REPAIRS MC	200	139	200
A 2122.402-O	INSTRUCT TEACH(MUSIC)- REPAIRS KR	100	139	155
A 2122.402-P	INSTRUCT TEACH(MUSIC)- REPAIRS OV	100	139	-
A 2122.418-B	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION	200	-	-
A 2122.418-C	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION	200	-	-
A 2122.418-D	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION	200	-	-
A 2122.418-E	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION	200	-	-
A 2122.418-F	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION	800	812	800
A 2122.418-G	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION	400	-	-
A 2122.418-H	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION	200	-	-
A 2122.418-I	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION	200	-	-
A 2122.418-J	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION	600	-	-
A 2122.418-K	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION	600	-	-
A 2122.418-L	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION	600	-	-
A 2122.418-M	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION	800	812	709

A 2122.418-N	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION	400	-	-
A 2122.418-O	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION	200	-	-
A 2122.419-B	INSTRUCT TEACH(MUSIC)- AWARDS EV	50	69	48
A 2122.419-C	INSTRUCT TEACH(MUSIC)- AWARDS FI	50	-	-
A 2122.419-D	INSTRUCT TEACH(MUSIC)- AWARDS FP	50	17	17
A 2122.419-E	INSTRUCT TEACH(MUSIC)- AWARDS VR	50	46	46
A 2122.419-F	INSTRUCT TEACH(MUSIC)- AWARDS RCK	200	241	200
A 2122.419-G	INSTRUCT TEACH(MUSIC)- AWARDS BR	50	-	-
A 2122.419-H	INSTRUCT TEACH(MUSIC)- AWARDS OG	50	-	-
A 2122.419-I	INSTRUCT TEACH(MUSIC)- AWARDS SR	50	-	-
A 2122.419-J	INSTRUCT TEACH(MUSIC)- AWARDS VW	200	97	95
A 2122.419-K	INSTRUCT TEACH(MUSIC)- AWARDS GH	50	46	46
A 2122.419-L	INSTRUCT TEACH(MUSIC)- AWARDS WJ	200	97	92
A 2122.419-M	INSTRUCT TEACH(MUSIC)- AWARDS JJ	270	279	-
A 2122.419-N	INSTRUCT TEACH(MUSIC)- AWARDS MC	50	-	-
A 2122.419-O	INSTRUCT TEACH(MUSIC)- AWARDS KR	50	21	19
A 2122.419-P	INSTRUCT TEACH(MUSIC)- AWARDS OV	50	-	-
A 2122.500-B	INSTRUCT TEACH(MUSIC)- SUPPLIES EV	600	-	-
A 2122.500-C	INSTRUCT TEACH(MUSIC)- SUPPLIES FI	600	-	-
A 2122.500-D	INSTRUCT TEACH(MUSIC)- SUPPLIES FP	600	-	-
A 2122.500-E	INSTRUCT TEACH(MUSIC)- SUPPLIES VR	600	-	-
A 2122.500-F	INSTRUCT TEACH(MUSIC)- SUPPLIES RCK	52,400	300	671
A 2122.500-G	INSTRUCT TEACH(MUSIC)- SUPPLIES BR	1,200	-	-
A 2122.500-H	INSTRUCT TEACH(MUSIC)- SUPPLIES OG	9,600	-	-
A 2122.500-I	INSTRUCT TEACH(MUSIC)- SUPPLIES SR	9,600	-	-
A 2122.500-J	INSTRUCT TEACH(MUSIC)- SUPPLIES VW	1,800	3,600	300
A 2122.500-K	INSTRUCT TEACH(MUSIC)- SUPPLIES GH	1,800	-	119
A 2122.500-L	INSTRUCT TEACH(MUSIC)- SUPPLIES WJ	1,800	10,000	9,328
A 2122.500-M	INSTRUCT TEACH(MUSIC)- SUPPLIES JJ	52,400	300	749
A 2122.500-N	INSTRUCT TEACH(MUSIC)- SUPPLIES MC	10,200	-	-
A 2122.500-O	INSTRUCT TEACH(MUSIC)- SUPPLIES KR	600	-	-
A 2122.505-B	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES EV	100	65	64
A 2122.505-C	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES FI	100	-	-
A 2122.505-D	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES FP	100	358	357
A 2122.505-E	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES VR	100	93	92
A 2122.505-F	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES RCK	400	-	-
A 2122.505-G	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES BR	200	93	92
A 2122.505-H	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES OG	100	-	-

A 2122.505-I	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES SR	100	65	63
A 2122.505-J	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES VW	800	-	-
A 2122.505-K	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES GH	359	362	-
A 2122.505-O	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES KR	100	371	375
A 2122.510-B	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES	1,000	465	489
A 2122.510-C	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES	1,000	465	472
A 2122.510-D	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES	1,000	480	477
A 2122.510-E	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES	1,000	279	516
A 2122.510-F	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES	4,000	1,300	1,590
A 2122.510-G	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES	2,000	480	763
A 2122.510-H	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES	1,000	465	499
A 2122.510-I	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES	1,000	465	370
A 2122.510-J	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES	3,000	975	938
A 2122.510-K	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES	3,000	675	1,332
A 2122.510-L	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES	3,000	845	537
A 2122.510-M	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES	4,000	1,300	1,084
A 2122.510-N	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES	2,000	600	598
A 2122.510-O	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES	1,000	465	1,357
A 2122.510-P	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES	279	279	-
A 2122.512-B	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMEN	500	465	462
A 2122.512-C	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMEN	500	465	498
A 2122.512-D	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMEN	500	465	460
A 2122.512-E	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMEN	500	-	-
A 2122.512-F	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMEN	2,000	500	136
A 2122.512-G	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMEN	1,000	465	460
A 2122.512-H	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMEN	500	465	460
A 2122.512-I	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMEN	500	465	502
A 2122.512-J	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMEN	1,500	562	550
A 2122.512-K	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMEN	1,500	465	460
A 2122.512-L	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMEN	1,500	562	570
A 2122.512-M	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMEN	2,000	500	498
A 2122.512-N	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMEN	1,000	465	460
A 2122.512-O	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMEN	500	465	460
A 2122.570-B	INSTRUCT TEACH(MUSIC)- SPARE PARTS EV	50	17	15
A 2122.570-C	INSTRUCT TEACH(MUSIC)- SPARE PARTS FI	50	-	-
A 2122.570-D	INSTRUCT TEACH(MUSIC)- SPARE PARTS FP	50	-	-
A 2122.570-E	INSTRUCT TEACH(MUSIC)- SPARE PARTS VR	50	-	-
A 2122.570-F	INSTRUCT TEACH(MUSIC)- SPARE PARTS RCK	200	511	499

A 2122.570-G	INSTRUCT TEACH(MUSIC)- SPARE PARTS BR	200	-	-
A 2122.570-H	INSTRUCT TEACH(MUSIC)- SPARE PARTS OG	50	46	42
A 2122.570-I	INSTRUCT TEACH(MUSIC)- SPARE PARTS SR	50	-	-
A 2122.570-J	INSTRUCT TEACH(MUSIC)- SPARE PARTS VW	150	480	475
A 2122.570-K	INSTRUCT TEACH(MUSIC)- SPARE PARTS GH	150	232	230
A 2122.570-L	INSTRUCT TEACH(MUSIC)- SPARE PARTS WJ	150	232	230
A 2122.570-M	INSTRUCT TEACH(MUSIC)- SPARE PARTS JJ	200	1,072	1,059
A 2122.570-N	INSTRUCT TEACH(MUSIC)- SPARE PARTS MC	100	-	-
A 2122.570-O	INSTRUCT TEACH(MUSIC)- SPARE PARTS KR	100	116	114
A 2122.596-B	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS I	100	-	-
A 2122.596-C	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS I	100	-	-
A 2122.596-D	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS I	100	69	58
A 2122.596-E	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS V	100	162	160
A 2122.596-F	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS I	400	-	-
A 2122.596-G	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS I	200	60	59
A 2122.596-H	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS C	100	-	-
A 2122.596-I	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS S	100	186	166
A 2122.596-J	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS V	300	-	-
A 2122.596-K	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS C	300	116	115
A 2122.596-L	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS V	300	37	32
A 2122.596-M	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS J	400	-	-
A 2122.596-N	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS P	200	-	-
A 2122.596-O	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS I	100	297	292
A 2122.596-P	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS C	100	-	-
A 2123.130-F	INSTRUCT TEACH(SCIENCE)-SAL TEACH 7-12 RC	2,094,140	1,951,107	1,951,107
A 2123.130-J	INSTRUCT TEACH(SCIENCE)-SAL TEACH 7-12 VW	893,657	822,284	822,284
A 2123.130-L	INSTRUCT TEACH(SCIENCE)-SAL TEACH 7-12 WJ	729,003	704,654	704,654
A 2123.130-M	INSTRUCT TEACH(SCIENCE)-SAL TEACH 7-12 JJ	2,352,720	2,292,047	2,292,047
A 2123.400-B	INSTRUCT TEACH(SCIENCE)- EV - CONTRACTUA	700	-	206
A 2123.400-C	INSTRUCT TEACH(SCIENCE)- FI - CONTRACTUAL	700	-	206
A 2123.400-D	INSTRUCT TEACH(SCIENCE)- FP - CONTRACTUAL	700	-	206
A 2123.400-E	INSTRUCT TEACH(SCIENCE)- VR - CONTRACTUA	700	-	206
A 2123.400-F	INSTRUCT TEACH(SCIENCE)- RCK - CONTRACTU	7,785	16,901	1,127
A 2123.400-G	INSTRUCT TEACH(SCIENCE)- BRINK - CONTRAC	700	-	206
A 2123.400-H	INSTRUCT TEACH(SCIENCE)- OG - CONTRACTUA	700	-	206
A 2123.400-I	INSTRUCT TEACH(SCIENCE)- SR - CONTRACTUA	700	-	206
A 2123.400-J	INSTRUCT TEACH(SCIENCE)- VW - CONTRACTUA	8,357	2,812	1,577
A 2123.400-K	INSTRUCT TEACH(SCIENCE)- GH - CONTRACTUA	700	-	566

A 2123.400-L	INSTRUCT TEACH(SCIENCE)- WJHS - CONTRACT	7,527	3,980	182
A 2123.400-M	INSTRUCT TEACH(SCIENCE)- JJ - CONTRACTUAL	22,682	13,485	6,952
A 2123.400-N	INSTRUCT TEACH(SCIENCE)- MC - CONTRACTUA	1,370	-	206
A 2123.400-O	INSTRUCT TEACH(SCIENCE)- KR - CONTRACTUA	1,370	-	206
A 2123.510-C	INSTRUCT TEACH(SCIENCE)- FI - TEACH SUP K-6	9,110	-	138
A 2123.510-D	INSTRUCT TEACH(SCIENCE)- FP - TEACH SUP K-6	9,110	-	138
A 2123.510-F	INSTRUCT TEACH(SCIENCE)- RCK - TEACH SUP 7	28,743	25,222	15,870
A 2123.510-H	INSTRUCT TEACH(SCIENCE)- OG - TEACH SUP K-	9,110	-	276
A 2123.510-I	INSTRUCT TEACH(SCIENCE)- SR - TEACH SUP K-	7,210	-	207
A 2123.510-J	INSTRUCT TEACH(SCIENCE)- VW - TEACH SUP 7-	13,000	6,250	5,970
A 2123.510-K	INSTRUCT TEACH(SCIENCE)- GH - TEACH SUP K-	9,110	-	345
A 2123.510-L	INSTRUCT TEACH(SCIENCE)- WJHS - TEACH SUP	9,324	6,292	6,805
A 2123.510-M	INSTRUCT TEACH(SCIENCE)- JJ - TEACH SUP 7-12	30,500	25,142	11,679
A 2123.510-O	INSTRUCT TEACH(SCIENCE)- KR - TEACH SUP K-	9,110	-	207
A 2123.510-P	INSTRUCT TEACH(SCIENCE)- OV - TEACH SUP 7-	100	93	407
A 2125.130-F	INSTRUCT TEACH(SS)-SALARY TEACHERS 7-12 R	1,747,616	1,670,053	1,670,053
A 2125.130-J	INSTRUCT TEACH(SS)-SALARY TEACHERS 7-12 V	872,726	850,216	850,216
A 2125.130-L	INSTRUCT TEACH(SS)-SALARY TEACHERS 7-12 V	598,774	577,521	577,521
A 2125.130-M	INSTRUCT TEACH(SS)-SALARY TEACHERS 7-12 J.	1,936,240	1,896,624	1,896,624
A 2125.500-F	INSTRUCT TEACH(SS)-SUPPLIES RCK	1,100	975	954
A 2125.500-J	INSTRUCT TEACH(SS)-SUPPLIES VW	605	480	-
A 2125.500-L	INSTRUCT TEACH(SS)-SUPPLIES WJ	575	675	499
A 2125.500-M	INSTRUCT TEACH(SS)-SUPPLIES JJ	1,220	1,250	837
A 2125.500-P	INSTRUCT TEACH(SS)-SUPPLIES OV	70	93	-
A 2125.507-L	INSTRUCT TEACH(SS)-MAPS & GLOBES WJ	-	279	-
A 2125.507-M	INSTRUCT TEACH(SS)-MAPS & GLOBES JJ	-	600	-
A 2125.510-F	INSTRUCT TEACH(SS)-TEACHING SUPPLIES RCK	1,000	1,300	535
A 2125.510-J	INSTRUCT TEACH(SS)-TEACHING SUPPLIES VW	1,000	1,300	386
A 2125.510-L	INSTRUCT TEACH(SS)-TEACHING SUPPLIES WJ	1,000	1,300	1,199
A 2125.510-M	INSTRUCT TEACH(SS)-TEACHING SUPPLIES JJ	1,080	1,300	702
A 2125.510-P	INSTRUCT TEACH(SS)-TEACHING SUPPLIES OV	250	-	-
A 2132.122-C	INSTRUCT TEACH(READING)-SALARY TCH FI	95,976	92,381	92,381
A 2132.122-D	INSTRUCT TEACH(READING)-SALARY TCH FP	205,966	194,814	202,723
A 2132.122-E	INSTRUCT TEACH(READING)-SALARY TCH VR	102,415	98,708	98,708
A 2132.122-F	INSTRUCT TEACH(READING)-SALARY TCH RCK	-	57,107	-
A 2132.122-G	INSTRUCT TEACH(READING)-SALARY TCH BR	135,747	133,807	133,609
A 2132.122-H	INSTRUCT TEACH(READING)-SALARY TCH OG	135,747	121,953	133,609
A 2132.122-I	INSTRUCT TEACH(READING)-SALARY TCH SR	-	57,107	-

A 2132.122-K	INSTRUCT TEACH(READING)-SALARY TCH GH	103,532	99,790	99,790
A 2132.122-N	INSTRUCT TEACH(READING)-SALARY TCH MC	116,884	111,043	111,043
A 2132.500-B	INSTRUCT TEACH(READING)-SUPPLIES EV	1,225	1,225	837
A 2132.500-C	INSTRUCT TEACH(READING)-SUPPLIES FI	1,225	1,225	792
A 2132.500-D	INSTRUCT TEACH(READING)-SUPPLIES FP	1,225	1,225	902
A 2132.500-E	INSTRUCT TEACH(READING)-SUPPLIES VR	1,248	1,248	1,248
A 2132.500-G	INSTRUCT TEACH(READING)-SUPPLIES BR	3,248	3,248	3,295
A 2132.500-H	INSTRUCT TEACH(READING)-SUPPLIES OG	1,225	1,225	1,225
A 2132.500-I	INSTRUCT TEACH(READING)-SUPPLIES SR	5,000	5,000	4,969
A 2132.500-K	INSTRUCT TEACH(READING)-SUPPLIES GH	1,153	1,153	902
A 2132.500-N	INSTRUCT TEACH(READING)-SUPPLIES MC	2,861	2,861	2,229
A 2132.500-O	INSTRUCT TEACH(READING)-SUPPLIES KR	910	910	809
A 2132.519-B	INSTRUCT TEACH(READING)-ASSESSMENT SUPP	100	261	204
A 2132.519-C	INSTRUCT TEACH(READING)-ASSESSMENT SUPP	121	340	85
A 2132.519-D	INSTRUCT TEACH(READING)-ASSESSMENT SUPP	1,275	209	210
A 2132.519-E	INSTRUCT TEACH(READING)-ASSESSMENT SUPP	155	209	146
A 2132.519-G	INSTRUCT TEACH(READING)-ASSESSMENT SUPP	1,025	823	58
A 2132.519-H	INSTRUCT TEACH(READING)-ASSESSMENT SUPP	575	209	209
A 2132.519-I	INSTRUCT TEACH(READING)-ASSESSMENT SUPP	670	209	77
A 2132.519-K	INSTRUCT TEACH(READING)-ASSESSMENT SUPP	3,015	292	97
A 2132.519-N	INSTRUCT TEACH(READING)-ASSESSMENT SUPP	3,430	379	204
A 2132.519-O	INSTRUCT TEACH(READING)-ASSESSMENT SUPP	860	-	-
A 2194.480-A-0075	TEXTBOOKS K-6 OFFICE OF INSTRUCTION	245,000	220,000	220,000
A 2194.481-A-0075	TEXTBOOKS 7-12 OFFICE OF INSTRUCTION	245,000	220,000	245,000
A 2194.487-A-0071	TEXTBOOKS NON-PUBLIC	89,000	86,000	60,276
	<b>INSTRUCTION *</b>	<b>73,769,800</b>	<b>70,896,835</b>	
A 2250.120-B	SPECIAL ED - SALARY TEACHERS K-6 EV	395,753	583,685	368,171
A 2250.120-C	SPECIAL ED - SALARY TEACHERS K-6 FI	184,628	101,896	174,604
A 2250.120-D	SPECIAL ED - SALARY TEACHERS K-6 FP	617,538	804,012	586,464
A 2250.120-E	SPECIAL ED - SALARY TEACHERS K-6 VR	387,280	518,347	373,985
A 2250.120-G	SPECIAL ED - SALARY TEACHERS K-6 BR	660,003	805,884	642,492
A 2250.120-H	SPECIAL ED - SALARY TEACHERS K-6 OG	383,743	420,420	370,583
A 2250.120-I	SPECIAL ED - SALARY TEACHERS K-6 SR	723,392	692,275	704,883
A 2250.120-K	SPECIAL ED - SALARY TEACHERS K-6 GH	1,003,347	1,179,380	980,429
A 2250.120-N	SPECIAL ED - SALARY TEACHERS K-6 MC	968,130	909,374	945,767
A 2250.120-O	SPECIAL ED - SALARY TEACHERS K-6 KR	819,004	693,689	798,989
A 2250.122-A-0093	SPECIAL ED - SALARY TEACHING-SUMMER	13,000	11,970	11,838
A 2250.130-F	SPECIAL ED - SALARY TEACHERS 7-12 RCK	2,266,310	2,269,566	2,269,566

A 2250.130-J	SPECIAL ED - SALARY TEACHERS 7-12 VW	1,388,995	1,318,296	1,318,296
A 2250.130-L	SPECIAL ED - SALARY TEACHERS 7-12 WJ	1,604,664	1,552,389	1,552,389
A 2250.130-M	SPECIAL ED - SALARY TEACHERS 7-12 JJ	2,600,353	2,518,336	2,518,336
A 2250.131-A-0093	SPECIAL ED - SALARY TEACHING ASST-SUMM	2,200	2,000	2,000
A 2250.131-B	SPECIAL ED - SALARY TEACHING ASSISTANT EV	381,740	256,449	374,254
A 2250.131-B-0006	SPECIAL ED - EV - SALARY TA SUB	8,100	8,176	731
A 2250.131-C	SPECIAL ED - SALARY TEACHING ASSISTANT FI	357,608	382,234	350,596
A 2250.131-C-0006	SPECIAL ED - FI - SALARY TA SUB	20,000	32,319	2,638
A 2250.131-D	SPECIAL ED - SALARY TEACHING ASSISTANT FP	57,837	181,555	56,703
A 2250.131-D-0006	SPECIAL ED - FP - SALARY TA SUB	5,000	5,186	1,872
A 2250.131-E	SPECIAL ED - SALARY TEACHING ASSISTANT VF	307,687	393,328	111,147
A 2250.131-E-0006	SPECIAL ED - VR - SALARY TA SUB	5,000	36,742	1,206
A 2250.131-F	SPECIAL ED - SALARY TEACHING ASSISTANT RC	384,627	378,052	361,242
A 2250.131-F-0006	SPECIAL ED - RCK - SALARY TA SUB	20,000	17,099	12,825
A 2250.131-G	SPECIAL ED - SALARY TEACHING ASSISTANT BR	141,704	157,660	138,925
A 2250.131-G-0006	SPECIAL ED - BR - SALARY TA SUB	5,000	4,439	3,851
A 2250.131-H	SPECIAL ED - SALARY TEACHING ASSISTANT OC	374,577	401,258	367,232
A 2250.131-H-0006	SPECIAL ED - OG - SALARY TA SUB	10,000	19,326	2,072
A 2250.131-I	SPECIAL ED - SALARY TEACHING ASSISTANT SR	243,724	128,738	238,945
A 2250.131-I-0006	SPECIAL ED - SR - SALARY TA SUB	20,000	23,286	3,319
A 2250.131-J	SPECIAL ED - SALARY TEACHING ASSISTANT VV	325,821	355,600	319,431
A 2250.131-J-0006	SPECIAL ED - VW - SALARY TA SUB	10,000	16,853	5,619
A 2250.131-K	SPECIAL ED - SALARY TEACHING ASSISTANT GF	368,573	459,064	361,359
A 2250.131-K-0006	SPECIAL ED - GH - SALARY TA SUB	10,000	19,812	1,688
A 2250.131-L	SPECIAL ED - SALARY TEACHING ASSISTANT WJ	296,300	359,726	290,489
A 2250.131-L-0006	SPECIAL ED - WJ - SALARY TA SUB	20,000	23,316	16,201
A 2250.131-M	SPECIAL ED - SALARY TEACHING ASSISTANT JJ	352,616	336,724	345,702
A 2250.131-M-0006	SPECIAL ED - JJ - SALARY TA SUB	9,000	8,176	5,255
A 2250.131-N	SPECIAL ED - SALARY TEACHING ASSISTANTMC	482,726	606,329	451,752
A 2250.131-N-0006	SPECIAL ED - MC - SALARY TA SUB	15,000	22,766	1,913
A 2250.131-O	SPECIAL ED - SALARY TEACHING ASSISTANT KF	133,408	202,104	130,792
A 2250.131-O-0006	SPECIAL ED - KR - SALARY TA SUB	12,000	19,409	1,478
A 2250.158-A-0093	SPECIAL ED - SALARY TEACHING OT/PT SUM	1,800	1,400	1,616
A 2250.158-B	SPECIAL ED - SALARY TEACHING OT/PT EV	86,550	80,804	80,809
A 2250.158-C	SPECIAL ED - SALARY TEACHING OT/PT FI	166,104	157,713	157,712
A 2250.158-D	SPECIAL ED - SALARY TEACHING OT/PT FP	79,303	114,002	74,191
A 2250.158-E	SPECIAL ED - SALARY TEACHING OT/PT VR	81,543	77,706	77,711
A 2250.158-F	SPECIAL ED - SALARY TEACHING OT/PT RCK	17,859		17,402

A 2250.158-G	SPECIAL ED - SALARY TEACHING OT/PT BR	83,858	80,804	80,809
A 2250.158-H	SPECIAL ED - SALARY TEACHING OT/PT OG	78,154	76,908	76,908
A 2250.158-I	SPECIAL ED - SALARY TEACHING OT/PT SR	84,977	80,804	80,809
A 2250.158-J	SPECIAL ED - SALARY TEACHING OT/PT VW	17,859	76,877	17,402
A 2250.158-K	SPECIAL ED - SALARY TEACHING OT/PT GH	86,551	79,787	79,791
A 2250.158-M	SPECIAL ED - SALARY TEACHING OT/PT JJ	82,135	76,643	76,646
A 2250.158-N	SPECIAL ED - SALARY TEACHING OT/PT MC	76,737	72,094	72,098
A 2250.160-A	SPECIAL ED - SALARY CLASSIFIED	72,883	61,689	70,102
A 2250.165-A	SPECIAL ED - SALARY CLERICAL	119,411	53,605	117,070
A 2250.165-F	SPECIAL ED - SALARY CLASSIFIED RCK	-	53,605	-
A 2250.165-J	SPECIAL ED - SALARY CLASSIFIED VW	-	52,109	-
A 2250.165-K	SPECIAL ED - SALARY CLASSIFIED GH	-	35,211	-
A 2250.165-L	SPECIAL ED - SALARY CLASSIFIED WJ	-	26,865	-
A 2250.165-M	SPECIAL ED - SALARY CLASSIFIED JJ	-	49,025	-
A 2250.165-N	SPECIAL ED - SALARY CLASSIFIED MC	68,974	64,517	67,622
A 2250.165-O	SPECIAL ED - SALARY CLASSIFIED KR	-	51,091	-
A 2250.400-B	SPECIAL ED - EV CONTRACTUAL SERVICES	4,865	4,865	5,860
A 2250.400-C	SPECIAL ED - FI CONTRACTUAL SERVICES	1,494	1,494	2,900
A 2250.400-D	SPECIAL ED - FP CONTRACTUAL SERVICES	6,307	6,307	6,200
A 2250.400-E	SPECIAL ED - VR CONTRACTUAL SERVICES	4,325	4,325	8,130
A 2250.400-F	SPECIAL ED - RCK CONTRACTUAL SERVICES	22,525	22,525	84,000
A 2250.400-G	SPECIAL ED - BR CONTRACTUAL SERVICES	5,946	5,946	11,987
A 2250.400-H	SPECIAL ED - OG CONTRACTUAL SERVICES	5,225	5,225	4,900
A 2250.400-I	SPECIAL ED - SR CONTRACTUAL SERVICES	7,748	7,748	5,547
A 2250.400-J	SPECIAL ED - VW CONTRACTUAL SERVICES	12,434	12,434	10,000
A 2250.400-K	SPECIAL ED - GH CONTRACTUAL SERVICES	12,613	12,613	18,294
A 2250.400-L	SPECIAL ED - WJ CONTRACTUAL SERVICES	13,694	13,695	12,500
A 2250.400-M	SPECIAL ED - JJ CONTRACTUAL SERVICES	23,605	23,605	18,700
A 2250.400-N	SPECIAL ED - MC CONTRACTUAL SERVICES	9,820	9,820	18,760
A 2250.400-O	SPECIAL ED - KR CONTRACTUAL SERVICES	5,316	5,316	5,115
A 2250.400-P	SPECIAL ED - OV CONTRACTUAL SERVICES	2,613	2,613	600
A 2250.416-A	SPECIAL ED - DIRECT STUDENT SERVICES P&P	40,000	-	20,000
A 2250.416-B	SPECIAL ED - DIRECT STUDENT SERVICES EV	34,000	17,783	31,870
A 2250.416-C	SPECIAL ED - DIRECT STUDENT SERVICES FI	20,538	10,538	22,825
A 2250.416-D	SPECIAL ED - DIRECT STUDENT SERVICES FP	33,052	23,052	35,052
A 2250.416-E	SPECIAL ED - DIRECT STUDENT SERVICES VR	25,807	15,807	13,800
A 2250.416-F	SPECIAL ED - DIRECT STUDENT SERVICES RCK	89,346	79,346	75,704
A 2250.416-G	SPECIAL ED - DIRECT STUDENT SERVICES BR	31,735	21,735	32,283



A 2250.416-H	SPECIAL ED - DIRECT STUDENT SERVICES OG	29,100	19,101	10,000
A 2250.416-I	SPECIAL ED - DIRECT STUDENT SERVICES SR	38,322	28,322	37,022
A 2250.416-J	SPECIAL ED - DIRECT STUDENT SERVICES VW	45,447	45,447	40,386
A 2250.416-K	SPECIAL ED - DIRECT STUDENT SERVICES GH	46,700	46,105	61,980
A 2250.416-L	SPECIAL ED - DIRECT STUDENT SERVICES WJ	60,058	50,058	10,388
A 2250.416-M	SPECIAL ED - DIRECT STUDENT SERVICES JJ	99,900	89,414	94,572
A 2250.416-N	SPECIAL ED - DIRECT STUDENT SERVICES MC	29,430	19,430	143,377
A 2250.416-O	SPECIAL ED - DIRECT STUDENT SERVICES KR	29,430	19,430	75,088
A 2250.416-P	SPECIAL ED - DIRECT STUDENT SERVICES OV	19,550	9,550	10,000
A 2250.430-A	SPECIAL ED - 3602C PLACEMENTS	280,000	144,150	253,639
A 2250.445-Z	SPECIAL ED - NON-DIRECT STUDENT SERVICE	14,475	14,475	14,000
A 2250.468-A	SPECIAL ED- EMPLOYEE MED SERVICES	33,000	33,000	33,000
A 2250.470-A-0032	SPECIAL ED - TUITION NON-PUBLIC	7,101,100	6,500,000	7,076,369
A 2250.470-A-0033	SPECIAL ED - TUITION-PUBLIC	57,900	57,900	-
A 2250.478-B	SPECIAL ED - EV -EVALUATIONS	3,050	3,053	-
A 2250.478-C	SPECIAL ED - FI -EVALUATIONS	1,810	1,809	-
A 2250.478-D	SPECIAL ED - FP -EVALUATIONS	3,950	3,958	9,400
A 2250.478-E	SPECIAL ED - VA -EVALUATIONS	2,715	2,714	-
A 2250.478-F	SPECIAL ED - RCK -EVALUATIONS	14,135	14,136	-
A 2250.478-G	SPECIAL ED - BR -EVALUATIONS	3,730	3,731	-
A 2250.478-H	SPECIAL ED - OG -EVALUATIONS	3,280	3,280	-
A 2250.478-I	SPECIAL ED - SH -EVALUATIONS	4,860	4,862	4,000
A 2250.478-J	SPECIAL ED - VW -EVALUATIONS	7,800	7,802	8,000
A 2250.478-K	SPECIAL ED - GH -EVALUATIONS	8,200	8,203	8,900
A 2250.478-L	SPECIAL ED - WJHS -EVALUATIONS	8,595	8,595	2,500
A 2250.478-M	SPECIAL ED - JJ -EVALUATIONS	14,815	14,814	3,000
A 2250.478-N	SPECIAL ED - MC -EVALUATIONS	6,160	6,163	-
A 2250.478-O	SPECIAL ED - KI -EVALUATIONS	3,335	3,336	-
A 2250.490-A	SPECIAL ED - BOCES SERVICES	10,560,690	10,365,720	10,180,518
A 2250.500-A-0007	SPECIAL ED - SUPPLIES Preschool Office	580	581	528
A 2250.500-B	SPECIAL ED - EV SUPPLIES K-6	585	588	524
A 2250.500-C	SPECIAL ED - FI SUPPLIES K-6	430	432	450
A 2250.500-D	SPECIAL ED - FP SUPPLIES K-6	765	763	338
A 2250.500-E	SPECIAL ED - VR SUPPLIES K-6	558	558	504
A 2250.500-F	SPECIAL ED - RCK SUPPLIES 7-12	2,051	2,051	2,591
A 2250.500-G	SPECIAL ED - BR SUPPLIES K-6	720	720	1,497
A 2250.500-H	SPECIAL ED - OG SUPPLIES K-6	630	632	521
A 2250.500-I	SPECIAL ED - SR SUPPLIES K-6	811	813	248

A 2250.500-J	SPECIAL ED - VW SUPPLIES 7-12	1,475	1,472	1,297
A 2250.500-K	SPECIAL ED - GH SUPPLIES K-6	1,323	1,323	972
A 2250.500-L	SPECIAL ED - WJ SUPPLIES 7-12	1,246	1,246	1,224
A 2250.500-M	SPECIAL ED - JJ SUPPLIES 7-12	2,150	2,150	1,237
A 2250.500-N	SPECIAL ED - MC SUPPLIES K-6	1,030	1,030	485
A 2250.500-O	SPECIAL ED - KR SUPPLIES K-6	643	643	971
A 2250.500-P	SPECIAL ED - OV SUPPLIES 7-12	442	442	344
<b>2250</b>	<b>Special Education *</b>	<b>38,561,069</b>	<b>38,511,296</b>	
A 2280.490-A	OCCUPATIONAL EDUCATION - BOCES SERVICES	1,050,000	973,175	973,175
<b>2280</b>	<b>Occupational Education *</b>	<b>1,050,000</b>	<b>973,175</b>	
A 2330.400-Z	DRIVERS ED - CONTRACTUAL	375	372	48,800
<b>2330</b>	<b>Drivers Ed *</b>	<b>375</b>	<b>372</b>	
A 2331.122-A	EMPLOYEE PREPARATION - SALARY TEACHING	19,000	18,335	18,750
A 2331.500-A	EMPLOYEE PREPARATION - SUPPLIES	725	723	223
<b>2331</b>	<b>Employment Preparation *</b>	<b>19,725</b>	<b>19,058</b>	
A 2332.122-A	CONTINUING ED -SALARY TEACHING	35,000	34,476	62,298
A 2332.160-A-0021	CONTINUING ED - SALARY CLASSIFIED PT	10,393	10,191	10,189
A 2332.160-A-0093	CONTINUING ED - SAL CLASS PT SUMMER	1,500	1,357	-
A 2332.400-A	CONTINUING ED - CONTRACTUAL SERVICES	34,000	33,775	-
A 2332.500-A	CONTINUING ED -SUPPLIES	1,737	1,737	107
<b>2332</b>	<b>Continuing Education *</b>	<b>82,630</b>	<b>81,536</b>	
A 2333.130-A	SUMMER SCHOOL - SALARY CLASSROOM 7-12	34,244	29,165	24,002
A 2333.131-A	SUMMER SCHOOL - TEACHING ASSISTANTS	-	540	-
A 2333.160-A	SUMMER SCHOOL - SALARY SUMMER SCHOOL 1	8,250	8,250	8,250
A 2333.165-A	SUMMER SCHOOL - SALARY CLERICAL	1,825	1,820	-
A 2333.500-A	SUMMER SCHOOL - SUMMER SCHOOL SUPPLIES	1,500	418	418
<b>2333</b>	<b>Summer School - District Operated *</b>	<b>45,819</b>	<b>40,193</b>	
A 2335.122-P-0006	ALTERNATIVE EDUC - OV SAL SUB HOME TCH/P	-	25,742	
A 2335.130-P-0028	ALTERNATIVE EDUC - OV SALARY CLASSROOM	718,547	712,236	712,235
A 2335.131-P	INSTRUCTION TEACH - SALARY TCH ASST OV	35,009	34,323	34,323
A 2335.150-P-0028	ALTERNATIVE EDUC - OV SALARY ADMINISTRA	114,729	112,480	112,480
A 2335.153-P-0028	ALTERNATIVE EDUC - OV SALARY SCHOOL COU	-	81,573	-
A 2335.160-P	ALTERNATIVE EDUC - OV SALARY CLERICAL	57,118	56,015	55,998
A 2335.160-P-0028	ALTERNATIVE EDUC - SALARY MON OV	-	15,062	-
A 2335.400-P	ALTERNATIVE EDUC - OV CONTRACTUAL	800	700	705
A 2335.500-P	ALTERNATIVE EDUC - OV SUPPLIES	500	300	426
A 2335.501-P	ALTERNATIVE EDUC- SPECIAL PROJECTS - OV	865	465	631
<b>2335</b>	<b>Alternative Education Program *</b>	<b>927,568</b>	<b>1,038,896</b>	

A 2610.151-B-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 EV	133,318	128,536	128,536
A 2610.151-C-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 FI	87,274	85,182	85,182
A 2610.151-D-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 FP	168,587	97,509	97,509
A 2610.151-E-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 VR	119,108	118,520	118,520
A 2610.151-F-0009	LIBRARY A/V - SALARY LIBRARIAN 7-12 RCK	94,466	92,176	92,176
A 2610.151-G-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 BR	90,450	88,363	88,363
A 2610.151-H-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 OG	69,082	65,903	65,903
A 2610.151-I-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 SR	121,959	117,936	117,936
A 2610.151-J-0009	LIBRARY A/V - SALARY LIBRARIAN 7-12 VW	111,273	105,455	105,455
A 2610.151-K-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 GH	132,094	132,408	132,408
A 2610.151-L-0009	LIBRARY A/V - SALARY LIBRARIAN 7-12 WJ	121,959	121,953	121,953
A 2610.151-M-0009	LIBRARY A/V - SALARY LIBRARIAN 7-12 JJ	88,244	85,552	85,552
A 2610.151-N-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 MC	84,057	81,993	81,993
A 2610.151-O-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 KR	132,582	120,751	120,751
A 2610.165-C-0008	LIBRARY A/V - SALARY CLERICAL K-6 FI	13,824	41,155	13,553
A 2610.165-D-0008	LIBRARY A/V - SALARY CLERICAL K-6 FP	41,350	40,567	40,539
A 2610.165-F-0009	LIBRARY A/V - SALARY CLERICAL 7-12 RCK	33,604	31,379	32,945
A 2610.165-G-0008	LIBRARY A/V - SALARY CLERICAL K-6 BR	39,426	39,839	38,653
A 2610.165-H-0008	LIBRARY A/V - SALARY CLERICAL K-6 OG	13,824	-	13,553
A 2610.165-J-0009	LIBRARY A/V - SALARY CLERICAL 7-12 VW	32,007	29,888	31,379
A 2610.165-K-0008	LIBRARY A/V - SALARY CLERICAL K-6 GH	27,647	41,155	27,105
A 2610.165-L-0009	LIBRARY A/V - SALARY CLERICAL 7-12 WJ	27,647	25,310	27,105
A 2610.165-M-0009	LIBRARY A/V - SALARY CLERICAL 7-12 JJ	41,949	41,155	41,126
A 2610.165-N-0008	LIBRARY A/V - SALARY CLERICAL K-6 MC	29,895	27,911	29,309
A 2610.165-O-0008	LIBRARY A/V - SALARY CLERICAL K-6 KR	27,647	39,111	27,105
A 2610.400-Z	LIBRARY A/V - CONTRACTUAL SERVICES	12,000	12,000	12,000
A 2610.461-A-0036	LIBRARY MATL-STATE AID PUBLIC	80,731	80,731	53,556
A 2610.461-A-0037	LIBRARY MATL-STATE AID NONPUBLIC	7,200	7,200	2,507
A 2610.500-B	LIBRARY A/V SUPPLIES EVANS	200	167	167
A 2610.500-C	LIBRARY A/V SUPPLIES FISHKILL	200	167	162
A 2610.500-D	LIBRARY A/V SUPPLIES F PLAINS	200	167	263
A 2610.500-E	LIBRARY A/V SUPPLIES VASSAR RD	200	167	267
A 2610.500-F	LIBRARY A/V SUPPLIES RCK	250	209	206
A 2610.500-G	LIBRARY A/V SUPPLIES BRINCKERHOFF	200	167	267
A 2610.500-H	LIBRARY A/V SUPPLIES OAK GROVE	200	167	167
A 2610.500-I	LIBRARY A/V SUPPLIES SHEAFE ROAD	200	167	166
A 2610.500-J	LIBRARY A/V SUPPLIES VAN WYCK	250	209	132
A 2610.500-K	LIBRARY A/V SUPPLIES GAYHEAD	250	209	208

A 2610.500-L	LIBRARY A/V SUPPLIES WJHS	250	209	171
A 2610.500-M	LIBRARY A/V SUPPLIES JOHN JAY	250	209	209
A 2610.500-N	LIBRARY A/V SUPPLIES MYERS CORNERS	250	209	122
A 2610.500-O	LIBRARY A/V SUPPLIES KINRY ROAD	200	167	267
A 2610.500-P	LIBRARY A/V SUPPLIES ORCHARD VIEW	93	93	93
A 2610.500-Z	SUPPLIES	2,600	2,600	2,026
A 2610.505-B	AUDIO VISUAL SUPPLIES EVA	200	167	162
A 2610.505-C	AUDIO VISUAL SUPPLIES FIS	200	167	162
A 2610.505-D	AUDIO VISUAL SUPPLIES F P	200	167	162
A 2610.505-E	AUDIO VISUAL SUPPLIES VAS	200	167	164
A 2610.505-F	AUDIO VISUAL SUPPLIES RCK	200	167	167
A 2610.505-G	AUDIO VISUAL SUPPLIES BRI	200	167	163
A 2610.505-H	AUDIO VISUAL SUPPLIES OAK	200	167	167
A 2610.505-I	AUDIO VISUAL SUPPLIES SHE	200	167	167
A 2610.505-J	AUDIO VISUAL SUPPLIES VAN	250	209	184
A 2610.505-K	AUDIO VISUAL SUPPLIES GAY	250	209	209
A 2610.505-L	AUDIO VISUAL SUPPLIES WJH	250	209	206
A 2610.505-M	AUDIO VISUAL SUPPLIES JOH	250	209	206
A 2610.505-N	AUDIO VISUAL SUPPLIES MYE	250	209	209
A 2610.505-O	AUDIO VISUAL SUPPLIES KIN	200	167	78
A 2610.505-P	AUDIO VISUAL SUPPLIES OV	93	93	93
A 2610.505-Z	AUDIO VISUAL SUPPLIES	2,700	2,700	1,936
A 2610.552-Z	MAGAZINE SUBSCRIPTIONS	2,137	2,137	807
A 2610.594-Z	OTHER PRINT MATERIAL	926	926	406
A 2610.596-Z	REFERENCE BOOKS	398	398	390
A 2610.597-B	LIBRARY BOOKS EVANS	398	398	663
A 2610.597-C	LIBRARY BOOKS FISHKILL	507	507	30
A 2610.597-D	LIBRARY BOOKS F PLAINS	638	638	638
A 2610.597-E	LIBRARY BOOKS VASSAR ROAD	353	353	321
A 2610.597-F	LIBRARY BOOKS RCK	1,187	1,187	1,114
A 2610.597-G	LIBRARY BOOKS BRINCKERHOF	570	570	570
A 2610.597-H	LIBRARY BOOKS OAK GROVE	486	486	270
A 2610.597-I	LIBRARY BOOKS SHEAFE ROAD	551	551	515
A 2610.597-J	LIBRARY BOOKS VAN WYCK	837	837	972
A 2610.597-K	LIBRARY BOOKS GAYHEAD	783	783	78
A 2610.597-L	LIBRARY BOOKS WJHS	730	730	729
A 2610.597-M	LIBRARY BOOKS JOHN JAY	1,482	1,482	100
A 2610.597-N	LIBRARY BOOKS MYERS CORNE	677	677	647

A 2610.597-O	LIBRARY BOOKS KINRY ROAD	331	331	297
A 2610.597-P	LIBRARY BOOKS ORCHARD VIEW	232	232	232
<b>2610</b>	<b>Library A/V *</b>	<b>2,008,062</b>	<b>1,923,485</b>	
A 2630.127-J	COMPUTER ASSIST INS - RESOURCE TEACHER V	78,694	74,393	74,393
A 2630.127-L	COMPUTER ASSIST INS - RESOURCE TEACHER W	119,829	111,268	111,267
A 2630.129-B	COMPUTER ASSIST INS - EV INTEGRATION TEAC	14,532	19,451	13,558
A 2630.129-C	COMPUTER ASSIST INS - FI INTEGRATION TEACH	14,532	19,451	13,558
A 2630.129-D	COMPUTER ASSIST INS - FP INTEGRATION TEAC	14,532	19,451	13,558
A 2630.129-E	COMPUTER ASSIST INS - VR INTEGRATION TEAC	14,532	19,451	13,558
A 2630.129-F	COMPUTER ASSIST INS - RCK INTEGRATION TEA	14,532	19,451	13,558
A 2630.129-G	COMPUTER ASSIST INS - BR INTEGRATION TEAC	14,532	19,451	13,558
A 2630.129-H	COMPUTER ASSIST INS - OG INTEGRATION TEAC	14,532	19,451	13,558
A 2630.129-I	COMPUTER ASSIST INS - SR INTEGRATION TEAC	14,532	19,451	13,558
A 2630.129-J	COMPUTER ASSIST INS - VW INTEGRATION TEAC	14,532	19,451	13,558
A 2630.129-K	COMPUTER ASSIST INS - GH INTEGRATION TEAC	14,532	19,451	13,558
A 2630.129-L	COMPUTER ASSIST INS - WJ INTEGRATION TEAC	14,532	19,451	13,558
A 2630.129-M	COMPUTER ASSIST INS - JJ INTEGRATION TEACH	14,532	19,451	13,558
A 2630.129-N	COMPUTER ASSIST INS - MC INTEGRATION TEAC	14,532	19,451	13,558
A 2630.129-O	COMPUTER ASSIST INS - KR INTEGRATION TEAC	14,532	19,451	13,558
A 2630.129-P	COMPUTER ASSIST INS - OV INTEGRATION TEAC	14,532	19,451	13,558
A 2630.131-B-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6 EV	15,720	35,037	15,412
A 2630.131-C-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6 FI	15,720	35,037	15,412
A 2630.131-D-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6 FP	31,439	54,641	30,823
A 2630.131-G-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6 BF	26,398	29,777	25,880
A 2630.131-H-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6 OC	26,483	25,964	25,964
A 2630.131-I-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6 SR	26,398	25,964	25,880
A 2630.131-J-0009	COMPUTER ASSIST INS-SAL TEACH ASST 7-12 VV	31,439	34,823	30,823
A 2630.131-K-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6 GF	31,439	31,573	30,823
A 2630.131-L-0009	COMPUTER ASSIST INS-SAL TEACH ASST 7-12 W.	31,439	33,723	30,823
A 2630.131-M-0009	COMPUTER ASSIST INS-SAL TEACH ASST 7-12 JJ	31,439	35,073	30,823
A 2630.203-A-0036	COMPUTER EQUIP - ST AID PUBLIC	125,000	121,585	120,726
A 2630.203-A-0037	COMPUTER EQUIP - ST AID NONPUBLIC	15,500	10,000	3,193
A 2630.460-A-0036	SOFTWARE - STATE AID PUBLIC	235,000	235,000	177,534
A 2630.460-A-0037	SOFTWARE - STATE AID NON PUBLIC	32,585	34,000	10,830
A 2630.490-A	COMPUTER ASSIST INS - BOCES SERVICES	367,802	371,669	360,574
A 2630.500-B	COMPUTER ASSIST INS - EV SUPPLIES	540	540	539
A 2630.500-C	COMPUTER ASSIST INS - FI SUPPLIES	556	556	552
A 2630.500-D	COMPUTER ASSIST INS - FP SUPPLIES	718	718	716

A 2630.500-E	COMPUTER ASSIST INS - VR SUPPLIES	440	440	459
A 2630.500-F	COMPUTER ASSIST INS - RCK SUPPLIES	1,462	1,462	1,460
A 2630.500-G	COMPUTER ASSIST INS - BR SUPPLIES	771	771	761
A 2630.500-H	COMPUTER ASSIST INS - OG SUPPLIES	588	588	587
A 2630.500-I	COMPUTER ASSIST INS - SR SUPPLIES	820	820	819
A 2630.500-J	COMPUTER ASSIST INS - VW SUPPLIES	1,049	1,049	1,054
A 2630.500-K	COMPUTER ASSIST INS - GH SUPPLIES	1,081	1,081	1,080
A 2630.500-L	COMPUTER ASSIST INS - WJ SUPPLIES	966	966	965
A 2630.500-M	COMPUTER ASSIST INS - JJ SUPPLIES	1,752	1,752	1,648
A 2630.500-N	COMPUTER ASSIST INS - MC SUPPLIES	915	915	913
A 2630.500-O	COMPUTER ASSIST INS - KR SUPPLIES	541	541	539
A 2630.500-P	COMPUTER ASSIST INS - OV SUPPLIES	97	97	95
<b>2630</b>	<b>Computer Assisted Instruction *</b>	<b>1,472,599</b>	<b>1,603,587</b>	
A 2810.153-A-0093	GUIDANCE - SALARY SUMMER COUNSELOR	145,000	145,000	120,787
A 2810.153-B	GUIDANCE - SALARY EV SCHOOL COUNSELOR	5,089	4,987	4,987
A 2810.153-C	GUIDANCE - SALARY FI SCHOOL COUNSELOR	5,089	4,987	4,987
A 2810.153-D	GUIDANCE - SALARY FP SCHOOL COUNSELOR	5,089	4,987	4,987
A 2810.153-E	GUIDANCE - SALARY VR SCHOOL COUNSELOR	5,089	4,987	4,987
A 2810.153-F	GUIDANCE - SALARY RCK SCHOOL COUNSELOR	881,181	877,852	877,852
A 2810.153-G	GUIDANCE - SALARY BR SCHOOL COUNSELOR	5,086	4,987	4,987
A 2810.153-H	GUIDANCE - SALARY OG SCHOOL COUNSELOR	5,086	4,987	4,987
A 2810.153-I	GUIDANCE - SALARY SR SCHOOL COUNSELOR	5,086	4,987	4,987
A 2810.153-J	GUIDANCE - SALARY VW SCHOOL COUNSELOR	446,970	433,787	433,787
A 2810.153-K	GUIDANCE - SALARY GH SCHOOL COUNSELOR	5,086	4,987	4,987
A 2810.153-L	GUIDANCE - SALARY WJ SCHOOL COUNSELOR	398,076	397,593	397,593
A 2810.153-M	GUIDANCE - SALARY JJ SCHOOL COUNSELOR	948,677	887,390	887,390
A 2810.153-N	GUIDANCE - SALARY MC SCHOOL COUNSELOR	5,086	4,987	4,987
A 2810.153-O	GUIDANCE - SALARY KR SCHOOL COUNSELOR	5,086	4,987	4,987
A 2810.165-F	GUIDANCE - SALARY CLERICAL RCK	35,932	32,242	35,227
A 2810.165-J	GUIDANCE - SALARY CLERICAL VW	37,649	35,240	36,910
A 2810.165-L	GUIDANCE - SALARY CLERICAL WJ	54,642	53,605	53,571
A 2810.165-M	GUIDANCE - SALARY CLERICAL JJ	46,980	44,454	46,058
A 2810.400-F	GUIDANCE - CONTRACTUAL RCK	500	500	-
A 2810.400-J	GUIDANCE - CONTRACTUAL VW	325	325	-
A 2810.400-L	GUIDANCE - CONTRACTUAL WJ	325	325	-
A 2810.400-M	GUIDANCE - CONTRACTUAL JJ	500	500	-
A 2810.400-P	GUIDANCE - CONTRACTUAL OV	279	279	-
A 2810.500-B	GUIDANCE - EV SCHOOL COUNSELOR SUPPLIES	93	93	-

A 2810.500-C	GUIDANCE - FI SCHOOL COUNSELOR SUPPLIES	139	139	-
A 2810.500-D	GUIDANCE - FP SCHOOL COUNSELOR SUPPLIES	139	139	-
A 2810.500-E	GUIDANCE - VR SCHOOL COUNSELOR SUPPLIES	46	46	-
A 2810.500-F	GUIDANCE - RCK SCHOOL COUNSELOR SUPPLIE	1,750	1,750	29
A 2810.500-G	GUIDANCE - BR SCHOOL COUNSELOR SUPPLIES	186	186	-
A 2810.500-H	GUIDANCE - OG SCHOOL COUNSELOR SUPPLIES	93	93	-
A 2810.500-I	GUIDANCE - SR SCHOOL COUNSELOR SUPPLIES	139	139	-
A 2810.500-J	GUIDANCE - VW SCHOOL COUNSELOR SUPPLIES	1,400	1,400	234
A 2810.500-K	GUIDANCE - GH SCHOOL COUNSELOR SUPPLIES	186	186	-
A 2810.500-L	GUIDANCE - WJ SCHOOL COUNSELOR SUPPLIES	1,400	1,400	-
A 2810.500-M	GUIDANCE - JJ SCHOOL COUNSELOR SUPPLIES	1,750	1,750	-
A 2810.500-N	GUIDANCE - MC SCHOOL COUNSELOR SUPPLIES	186	186	-
A 2810.500-O	GUIDANCE - KR SCHOOL COUNSELOR SUPPLIES	93	93	-
A 2810.500-P	GUIDANCE - OV SCHOOL COUNSELOR SUPPLIES	279	279	-
<b>2810</b>	<b>Guidance *</b>	<b>3,055,786</b>	<b>2,966,840</b>	
A 2815.157-A-0095	HEALTH SERVICES- SAL PROF NURSE-NON-PUB	130,724	91,571	75,717
A 2815.165-F	HEALTH SERVICES- SALARY CLERICAL RCK	36,906	34,529	36,182
A 2815.165-G	HEALTH SERVICES- SALARY CLERICAL BR	22,023	-	-
A 2815.165-K	HEALTH SERVICES- SALARY CLERICAL GH	36,906	34,529	36,182
A 2815.165-M	HEALTH SERVICES- SALARY CLERICAL JJ	11,913	-	11,679
A 2815.166-B	HEALTH SERVICES- SALARY CLERICAL PT	6,275	-	-
A 2815.166-G	HEALTH SERVICES- SALARY CLERICAL PT BR	-	12,250	12,250
A 2815.166-I	HEALTH SERVICES- SALARY CLERICAL PT SR	-	13,625	13,625
A 2815.166-J	HEALTH SERVICES- SALARY CLERICAL PT VW	12,887	12,550	12,550
A 2815.166-M	HEALTH SERVICES- SALARY CLERICAL PT JJ	-	10,274	10,274
A 2815.166-N	HEALTH SERVICES- SALARY CLERICAL PT MC	6,275	-	-
A 2815.169-A-0008	HEALTH SERVICES- SALARY NURSE K-6	-	83,888	-
A 2815.169-A-0009	HEALTH SERVICES- SALARY NURSE 7-12	-	74,908	-
A 2815.169-A-0093	HEALTH SERVICES- SALARY NURSE SUMMER	3,220	1,500	3,157
A 2815.169-B-0008	HEALTH SERVICES- SAL EV NURSE K-6	55,592	49,167	48,206
A 2815.169-C-0008	HEALTH SERVICES- SAL FI NURSE K-6	50,287	39,757	37,897
A 2815.169-D-0008	HEALTH SERVICES- SAL FP NURSE K-6	55,595	38,454	36,620
A 2815.169-E-0008	HEALTH SERVICES- SAL VR NURSE K-6	63,404	18,282	55,412
A 2815.169-F-0009	HEALTH SERVICES- SAL RCK NURSE 7-12	102,972	92,918	72,620
A 2815.169-G-0008	HEALTH SERVICES- SAL BR NURSE K-6	40,905	39,759	37,897
A 2815.169-H-0008	HEALTH SERVICES- SAL OG NURSE K-6	68,769	39,099	37,252
A 2815.169-I-0008	HEALTH SERVICES- SAL SR NURSE K-6	62,194	73,725	54,227
A 2815.169-J-0009	HEALTH SERVICES- SAL VW NURSE 7-12	106,400	96,071	93,126

A 2815.169-K-0008	HEALTH SERVICES- SAL GH NURSE K-6	81,898	55,464	69,312
A 2815.169-L-0009	HEALTH SERVICES- SAL WJ NURSE 7-12	104,021	75,553	86,103
A 2815.169-M-0009	HEALTH SERVICES- SAL JJ NURSE 7-12	103,754	86,376	80,562
A 2815.169-N-0008	HEALTH SERVICES- SAL MC NURSE K-6	82,322	49,156	57,600
A 2815.169-O-0008	HEALTH SERVICES- SAL KR NURSE K-6	61,348	42,664	46,767
A 2815.169-P-0009	HEALTH SERVICES- SAL OV NURSE 7-12	50,275	63,959	37,252
A 2815.170-B-0008	HEALTH SERVICES- SAL EV SUB NURSE K-6	465	465	-
A 2815.170-C-0008	HEALTH SERVICES- SAL FI SUB NURSE K-6	900	900	800
A 2815.170-D-0008	HEALTH SERVICES- SAL FP SUB NURSE K-6	845	845	-
A 2815.170-E-0008	HEALTH SERVICES- SAL VR SUB NURSE K-6	465	465	610
A 2815.170-F-0009	HEALTH SERVICES- SAL RCK SUB NURSE 7-12	975	975	400
A 2815.170-G-0008	HEALTH SERVICES- SAL BR SUB NURSE K-6	845	845	-
A 2815.170-H-0008	HEALTH SERVICES- SAL OG SUB NURSE K-6	465	465	100
A 2815.170-I-0008	HEALTH SERVICES- SAL SR SUB NURSE K-6	900	900	-
A 2815.170-J-0009	HEALTH SERVICES- SAL VW SUB NURSE 7-12	465	465	100
A 2815.170-K-0008	HEALTH SERVICES- SAL GH SUB NURSE K-6	845	845	-
A 2815.170-L-0009	HEALTH SERVICES- SAL WJ SUB NURSE 7-12	845	845	-
A 2815.170-M-0009	HEALTH SERVICES- SAL JJ SUB NURSE 7-12	1,447	1,447	-
A 2815.170-N-0008	HEALTH SERVICES- SAL MC SUB NURSE K-6	1,447	1,447	100
A 2815.170-O-0008	HEALTH SERVICES- SAL KR SUB NURSE K-6	465	465	-
A 2815.170-P-0009	HEALTH SERVICES- SAL OV SUB NURSE 7-12	465	465	-
A 2815.400-A-0081	HEALTH SERVICES- CONTRACTUAL -CAPE	125,000	112,237	132,771
A 2815.400-B	HEALTH SERVICES- CONTRACTUAL SERVICES E	2,507	2,507	-
A 2815.400-C	HEALTH SERVICES- CONTRACTUAL SERVICES F	3,001	3,001	-
A 2815.400-D	HEALTH SERVICES- CONTRACTUAL SERVICES F	4,135	4,135	-
A 2815.400-E	HEALTH SERVICES- CONTRACTUAL SERVICES V	2,043	2,043	-
A 2815.400-F	HEALTH SERVICES- CONTRACTUAL SERVICES R	13,086	13,086	10,216
A 2815.400-G	HEALTH SERVICES- CONTRACTUAL SERVICES B	4,443	4,443	-
A 2815.400-H	HEALTH SERVICES- CONTRACTUAL SERVICES C	3,509	3,509	-
A 2815.400-I	HEALTH SERVICES- CONTRACTUAL SERVICES S	4,720	4,720	-
A 2815.400-J	HEALTH SERVICES- CONTRACTUAL SERVICES V	7,227	7,227	-
A 2815.400-K	HEALTH SERVICES- CONTRACTUAL SERVICES G	7,442	7,442	-
A 2815.400-L	HEALTH SERVICES- CONTRACTUAL SERVICES W	6,651	6,651	-
A 2815.400-M	HEALTH SERVICES- CONTRACTUAL SERVICES JI	15,127	15,127	3,630
A 2815.400-N	HEALTH SERVICES- CONTRACTUAL SERVICES M	6,078	6,078	-
A 2815.400-O	HEALTH SERVICES- CONTRACTUAL SERVICES K	2,923	2,923	-
A 2815.400-P	HEALTH SERVICES- CONTRACTUAL SERVICES C	472	472	-
A 2815.401-A	HEALTH SERVICES CONTRACTS	468,000	468,000	457,598



A 2815.446-A	HEALTH SERVICES- PHYSICAN FEES	75,963	49,929	73,750
A 2815.486-B	HEALTH SERVICES- NURSES CONFERENCES EV	185	185	-
A 2815.486-C	HEALTH SERVICES- NURSES CONFERENCES FI	221	221	-
A 2815.486-D	HEALTH SERVICES- NURSES CONFERENCES FP	305	305	-
A 2815.486-E	HEALTH SERVICES- NURSES CONFERENCES VR	150	150	-
A 2815.486-F	HEALTH SERVICES- NURSES CONFERENCES RCK	1,001	1,001	-
A 2815.486-G	HEALTH SERVICES- NURSES CONFERENCES BR	352	352	-
A 2815.486-H	HEALTH SERVICES- NURSES CONFERENCES OG	249	249	-
A 2815.486-I	HEALTH SERVICES- NURSES CONFERENCES SR	347	347	-
A 2815.486-J	HEALTH SERVICES- NURSES CONFERENCES VW	553	553	-
A 2815.486-K	HEALTH SERVICES- NURSES CONFERENCES GH	569	569	-
A 2815.486-L	HEALTH SERVICES- NURSES CONFERENCES WJ	509	509	-
A 2815.486-M	HEALTH SERVICES- NURSES CONFERENCES JJ	1,199	1,199	-
A 2815.486-N	HEALTH SERVICES- NURSES CONFERENCES MC	448	448	-
A 2815.486-O	HEALTH SERVICES- NURSES CONFERENCES KR	215	215	-
A 2815.486-P	HEALTH SERVICES- NURSES CONFERENCES OV	36	36	-
A 2815.500-B	HEALTH SERVICES- SUPPLIES EV	456	456	444
A 2815.500-C	HEALTH SERVICES- SUPPLIES FI	469	469	355
A 2815.500-D	HEALTH SERVICES- SUPPLIES FP	606	606	277
A 2815.500-E	HEALTH SERVICES- SUPPLIES VR	372	372	121
A 2815.500-F	HEALTH SERVICES- SUPPLIES RCK	1,236	1,236	312
A 2815.500-G	HEALTH SERVICES- SUPPLIES BR	652	652	448
A 2815.500-H	HEALTH SERVICES- SUPPLIES OG	530	530	401
A 2815.500-I	HEALTH SERVICES- SUPPLIES SR	693	693	182
A 2815.500-J	HEALTH SERVICES- SUPPLIES VW	887	887	401
A 2815.500-K	HEALTH SERVICES- SUPPLIES GH	913	913	438
A 2815.500-L	HEALTH SERVICES- SUPPLIES WJ	816	816	788
A 2815.500-M	HEALTH SERVICES- SUPPLIES JJ	1,480	1,480	495
A 2815.500-N	HEALTH SERVICES- SUPPLIES MC	892	892	309
A 2815.500-O	HEALTH SERVICES- SUPPLIES KR	531	531	38
A 2815.500-P	HEALTH SERVICES- SUPPLIES OV	82	82	31
A 2815.500-Z	HEALTH SERVICES- SUPPLIES - PRIVATE SCHOO	200	-	195
<b>2815</b>	<b>Health Services *</b>	<b>2,138,185</b>	<b>1,972,351</b>	
A 2816.130-F	HEALTH EDUCATION - SALARY TEACHER 7-12 R	253,833	238,386	238,386
A 2816.130-J	HEALTH EDUCATION - SALARY TEACHER 7-12 V	197,166	187,951	187,951
A 2816.130-L	HEALTH EDUCATION - SALARY TEACHER 7-12 W	197,747	192,184	192,184
A 2816.130-M	HEALTH EDUCATION - SALARY TEACHER 7-12 JJ	230,903	220,365	220,365
A 2816.500-F	HEALTH EDUCATION - RCK -SUPPLIES	398	398	501

A 2816.500-J	HEALTH EDUCATION - VW -SUPPLIES	291	291	207
A 2816.500-L	HEALTH EDUCATION - WJHS -SUPPLIES	290	290	-
A 2816.500-M	HEALTH EDUCATION - JJ -SUPPLIES	398	398	326
A 2816.510-F	HEALTH EDUCATION - RCK -TEACHING SUPPLIE	926	926	926
A 2816.510-J	HEALTH EDUCATION - VW -TEACHING SUPPLIES	712	712	669
A 2816.510-L	HEALTH EDUCATION - WJHS -TEACHING SUPPLI	712	712	630
A 2816.510-M	HEALTH EDUCATION - JJ -TEACHING SUPPLIES	926	926	1,020
<b>2816</b>	<b>Health Education *</b>	<b>884,302</b>	<b>843,539</b>	
A 2817.122-A-0093	SPEECH/LANGUAGE -SALARY TEACHING SUMM	4,000	4,000	2,334
A 2817.122-B-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPI	188,750	179,754	185,778
A 2817.122-C-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPI	123,910	121,953	121,959
A 2817.122-D-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPI	199,899	194,427	196,751
A 2817.122-E-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPI	170,367	121,953	167,684
A 2817.122-F-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPI	120,607	117,089	117,089
A 2817.122-G-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPI	72,328	69,531	69,531
A 2817.122-H-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPI	94,952	91,447	91,447
A 2817.122-I-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPI	85,402	94,849	94,849
A 2817.122-J-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPI	108,181	99,988	99,988
A 2817.122-K-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPI	365,819	359,746	360,059
A 2817.122-L-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPI	107,148	104,011	104,011
A 2817.122-M-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPI	103,532	98,513	98,513
A 2817.122-N-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPI	275,260	226,902	270,925
A 2817.122-O-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPI	46,457	89,360	44,680
<b>2817</b>	<b>Speach/Language Services *</b>	<b>2,066,612</b>	<b>1,973,522</b>	-
A 2820.154-A-0093	PSYCHOLOGIST - SALARY PSYCHOLOGIST-SUMI	45,000	35,000	50,048
A 2820.154-B	PSYCHOLOGIST - SALARY PSYCHOLOGIST EV	93,457	91,447	91,447
A 2820.154-C	PSYCHOLOGIST - SALARY PSYCHOLOGIST FI	88,747	86,655	86,655
A 2820.154-D	PSYCHOLOGIST - SALARY PSYCHOLOGIST FP	138,609	137,692	137,692
A 2820.154-E	PSYCHOLOGIST - SALARY PSYCHOLOGIST VR	205,256	199,779	199,779
A 2820.154-F	PSYCHOLOGIST - SALARY PSYCHOLOGIST RCK	225,569	223,669	223,669
A 2820.154-G	PSYCHOLOGIST - SALARY PSYCHOLOGIST BR	193,755	189,567	189,567
A 2820.154-H	PSYCHOLOGIST - SALARY PSYCHOLOGIST OG	93,457	90,160	90,160
A 2820.154-I	PSYCHOLOGIST - SALARY PSYCHOLOGIST SR	91,760	89,645	89,645
A 2820.154-J	PSYCHOLOGIST - SALARY PSYCHOLOGIST VW	139,510	101,896	101,896
A 2820.154-K	PSYCHOLOGIST - SALARY PSYCHOLOGIST GH	133,718	128,738	128,738
A 2820.154-L	PSYCHOLOGIST - SALARY PSYCHOLOGIST WJ	133,609	133,807	133,807
A 2820.154-M	PSYCHOLOGIST - SALARY PSYCHOLOGIST JJ	230,558	190,894	190,894
A 2820.154-N	PSYCHOLOGIST - SALARY PSYCHOLOGIST MC	92,160	92,176	92,176

A 2820.154-O	PSYCHOLOGIST - SALARY PSYCHOLOGIST KR	89,363	87,268	87,268
<b>2820</b>	<b>Psychologist *</b>	<b>1,994,527</b>	<b>1,878,393</b>	
A 2825.156-A-0093	SALARY SOCIAL WORKER SUMMER	3,000	3,350	1,646
A 2825.156-B	SALARY SOCIAL WORKER EV	117,463	117,790	117,790
A 2825.156-C	SALARY SOCIAL WORKER FI	56,146	24,127	53,102
A 2825.156-D	SALARY SOCIAL WORKER FP	129,910	126,546	126,546
A 2825.156-E	SALARY SOCIAL WORKER VR	115,557	115,884	115,884
A 2825.156-F	SALARY SOCIAL WORKER RCK	252,626	181,069	181,069
A 2825.156-G	SALARY SOCIAL WORKER BR	21,691	24,127	24,127
A 2825.156-H	SALARY SOCIAL WORKER OG	83,830	51,607	51,606
A 2825.156-I	SALARY SOCIAL WORKER SR	145,908	112,393	112,393
A 2825.156-J	SALARY SOCIAL WORKER VW	121,959	178,254	178,254
A 2825.156-K	SALARY SOCIAL WORKER GH	158,048	123,917	123,917
A 2825.156-L	SALARY SOCIAL WORKER WJ	83,457	141,687	141,687
A 2825.156-M	SALARY SOCIAL WORKER JJ	113,247	166,522	166,522
A 2825.156-N	SALARY SOCIAL WORKER MC	100,642	101,405	101,405
A 2825.156-O	SALARY SOCIAL WORKER KR	21,691	24,127	24,127
A 2825.156-P	SALARY SOCIAL WORKER OV	57,195	55,793	55,793
<b>2825</b>	<b>Social Worker *</b>	<b>1,582,369</b>	<b>1,548,598</b>	
A 2830.473-A	PUPIL SERVICES - CHARTER SCHOOLS	32,500	-	29,996
<b>2830</b>	<b>PUPIL SERVICES *</b>	<b>32,500</b>	<b>-</b>	
A 2850.123-B	CO-CURRICULAR- EV SALARY CO-CURRICULAR	8,018	7,891	7,891
A 2850.123-C	CO-CURRICULAR- FI SALARY CO-CURRICULAR I	8,018	7,891	7,891
A 2850.123-D	CO-CURRICULAR- FP SALARY CO-CURRICULAR	8,018	7,891	7,891
A 2850.123-E	CO-CURRICULAR- VR SALARY CO-CURRICULAR	6,426	6,325	6,325
A 2850.123-F	CO-CURRICULAR- RCK SALARY CO-CURRICULAR	69,689	66,305	66,305
A 2850.123-G	CO-CURRICULAR- BR SALARY CO-CURRICULAR	8,018	7,891	7,891
A 2850.123-H	CO-CURRICULAR- OG SALARY CO-CURRICULAR	8,018	7,891	7,891
A 2850.123-I	CO-CURRICULAR- SR SALARY CO-CURRICULAR	8,018	7,891	7,891
A 2850.123-J	CO-CURRICULAR- VW SALARY CO-CURRICULAR	29,860	29,390	29,390
A 2850.123-K	CO-CURRICULAR- GH SALARY CO-CURRICULAR	8,018	7,891	7,891
A 2850.123-L	CO-CURRICULAR- WJ SALARY CO-CURRICULAR	29,860	29,390	29,390
A 2850.123-M	CO-CURRICULAR- JJ SALARY CO-CURRICULAR	69,689	66,305	66,305
A 2850.123-N	CO-CURRICULAR- MC SALARY CO-CURRICULAR	8,018	7,891	7,891
A 2850.123-O	CO-CURRICULAR- KR SALARY CO-CURRICULAR	6,426	6,325	6,325
A 2850.123-P	CO-CURRICULAR- OV SALARY CO-CURRICULAR	3,361	3,308	3,308
A 2850.124-B	CO-CURRICULAR- EV SALARY CHAPERONE K-6	978	651	651
A 2850.124-C	CO-CURRICULAR- FI SALARY CHAPERONE K-6	1,171	779	779

A 2850.124-D	CO-CURRICULAR- FP SALARY CHAPERONE K-6	1,614	1,074	1,074
A 2850.124-E	CO-CURRICULAR- VR SALARY CHAPERONE K-6	798	531	531
A 2850.124-F	CO-CURRICULAR- RCK SALARY CHAPERONE 7-1	47,186	30,482	30,482
A 2850.124-G	CO-CURRICULAR- BR SALARY CHAPERONE K-6	1,732	1,154	1,154
A 2850.124-H	CO-CURRICULAR- OG SALARY CHAPERONE K-6	1,321	879	879
A 2850.124-I	CO-CURRICULAR- SR SALARY CHAPERONE K-6	1,843	1,226	1,226
A 2850.124-J	CO-CURRICULAR- VW SALARY CHAPERONE 7-12	25,630	16,832	16,832
A 2850.124-K	CO-CURRICULAR- GH SALARY CHAPERONE K-6	2,803	1,865	1,865
A 2850.124-L	CO-CURRICULAR- WJHS SALARY CHAPERONE 7-	16,962	11,066	11,066
A 2850.124-M	CO-CURRICULAR- JJ SALARY CHAPERONE 7-12	56,255	36,515	36,515
A 2850.124-N	CO-CURRICULAR- MC SALARY CHAPERONE K-6	2,373	1,579	1,579
A 2850.124-O	CO-CURRICULAR- KR SALARY CHAPERONE K-6	1,140	759	759
A 2850.124-P	CO-CURRICULAR- OV SALARY CHAPERONE 7-12	1,179	784	784
A 2850.125-B	CO-CURRICULAR- EV SALARY INTRAMURAL	2,586	2,545	2,545
A 2850.125-C	CO-CURRICULAR- FI SALARY INTRAMURAL	2,586	2,545	2,545
A 2850.125-D	CO-CURRICULAR- FP SALARY INTRAMURAL	2,586	2,545	2,545
A 2850.125-E	CO-CURRICULAR- VR SALARY INTRAMURAL	1,293	1,273	1,273
A 2850.125-G	CO-CURRICULAR- BR SALARY INTRAMURAL	2,586	2,545	2,545
A 2850.125-H	CO-CURRICULAR- OG SALARY INTRAMURAL	2,586	2,545	2,545
A 2850.125-I	CO-CURRICULAR- SR SALARY INTRAMURAL	2,586	2,545	2,545
A 2850.125-J	CO-CURRICULAR- VW SALARY INTRAMURAL	2,586	2,545	2,545
A 2850.125-K	CO-CURRICULAR- GH SALARY INTRAMURAL	2,586	2,545	2,545
A 2850.125-L	CO-CURRICULAR- WJ SALARY INTRAMURAL	2,586	2,545	2,545
A 2850.125-N	CO-CURRICULAR- MC SALARY INTRAMURAL	2,586	2,545	2,545
A 2850.125-O	CO-CURRICULAR- KR SALARY INTRAMURAL	2,586	2,545	2,545
<b>2850</b>	<b>Co-Curricular Activites *</b>	<b>472,179</b>	<b>405,920</b>	
A 2855.126-A	INTERSCHOLASTIC ATH- SALARY COACHING			
A 2855.126-F	INTERSCHOLASTIC ATH- RCK SALARY COACHIN	260,766	159,701	204,701
A 2855.126-J	INTERSCHOLASTIC ATH- VW SALARY COACHIN	78,835	65,419	65,419
A 2855.126-L	INTERSCHOLASTIC ATH- WJHS SALARY COACHI	78,836	65,419	65,419
A 2855.126-M	INTERSCHOLASTIC ATH- JJ SALARY COACHING	260,766	159,701	204,701
A 2855.160-F	INTERSCHOLASTIC ATHLETIC TRAINERS - RCK		45,900	
A 2855.160-M	INTERSCHOLASTIC ATHLETIC TRAINERS - JJ		45,900	
A 2855.400-F	INTERSCHOLASTIC ATH- RCK CONTRACTUAL	17,285	17,285	14,148
A 2855.400-F-0078	INTERSCHOLASTIC ATH- RCK CONTRACTUAL-TI	34,228	34,228	-
A 2855.400-F-0083	INTERSCHOLASTIC ATH- RCK MEMBERSHIP	9,755	9,755	6,594
A 2855.400-J	INTERSCHOLASTIC ATH- VW CONTRACTUAL	3,996	3,996	3,996
A 2855.400-J-0078	INTERSCHOLASTIC ATH- VW CONTRACTUAL-TR	14,021	14,021	14,000

A 2855.400-J-0083	INTERSCHOLASTIC ATH- VW MEMBERSHIP	4,141	4,141	4,100
A 2855.400-L	INTERSCHOLASTIC ATH- WJ CONTRACTUAL	3,996	3,996	4,645
A 2855.400-L-0078	INTERSCHOLASTIC ATH- WJ CONTRACTUAL-TRA	14,021	14,021	14,020
A 2855.400-L-0083	INTERSCHOLASTIC ATH- WJ MEMBERSHIP	4,141	4,141	4,141
A 2855.400-M	INTERSCHOLASTIC ATH- JJ CONTRACTUAL	17,285	17,285	16,682
A 2855.400-M-0078	INTERSCHOLASTIC ATH- JJ CONTRACTUAL-TRA	34,228	34,228	-
A 2855.400-M-0083	INTERSCHOLASTIC ATH- JJ MEMBERSHIP	9,755	9,755	8,182
A 2855.418-A	INTERSCHOLASTIC ATH-EQUIPMENT RECON	20,000	-	18,000
A 2855.418-F	INTERSCHOLASTIC ATH-RCK EQUIP RECON	1,453	1,453	942
A 2855.418-J	INTERSCHOLASTIC ATH-VW EQUIP RECON	1,453	1,453	1,400
A 2855.418-L	INTERSCHOLASTIC ATH-WJ EQUIP RECON	1,453	1,453	1,475
A 2855.418-M	INTERSCHOLASTIC ATH-JJ EQUIP RECON	1,453	1,453	3,609
A 2855.419-F	INTERSCHOLASTIC ATH-RCK AWARDS	1,441	1,441	1,450
A 2855.419-J	INTERSCHOLASTIC ATH-VW AWARDS	680	681	-
A 2855.419-L	INTERSCHOLASTIC ATH-WJ AWARDS	680	681	-
A 2855.419-M	INTERSCHOLASTIC ATH-JJ AWARDS	1,451	1,441	1,570
A 2855.450-F	INTERSCHOLASTIC ATH-RCK RENTAL SERVICES	18,000	16,019	12,677
A 2855.450-J	INTERSCHOLASTIC ATH-VW RENTAL SERVICES	6,562	6,562	-
A 2855.450-L	INTERSCHOLASTIC ATH-WJ RENTAL SERVICES	6,562	6,562	-
A 2855.450-M	INTERSCHOLASTIC ATH-JJ RENTAL SERVICES	16,819	16,019	12,900
A 2855.490-A	INTERSCHOLASTIC ATH-BOCES SERVICES	286,466	271,000	265,000
A 2855.492-A	INTERSCHOLASTIC ATH-STUDENT ACCIDENT IN	89,000	89,000	72,261
A 2855.500-F	INTERSCHOLASTIC ATH-RCK SUPPLIES	23,200	16,950	24,545
A 2855.500-J	INTERSCHOLASTIC ATH-VW SUPPLIES	9,650	9,458	5,941
A 2855.500-L	INTERSCHOLASTIC ATH-WJ SUPPLIES	9,650	9,458	5,421
A 2855.500-M	INTERSCHOLASTIC ATH-JJ SUPPLIES	18,350	17,304	36,899
A 2855.558-F	INTERSCHOLASTIC ATH-RCK UNIFORMS	11,500	7,493	7,324
A 2855.558-J	INTERSCHOLASTIC ATH-VW UNIFORMS	6,250	5,889	867
A 2855.558-L	INTERSCHOLASTIC ATH-WJ UNIFORMS	6,250	5,889	5,708
A 2855.558-M	INTERSCHOLASTIC ATH-JJ UNIFORMS	11,500	7,493	2,896
A 2855.596-F-0097	INTERSCHOLASTIC ATH-RCK REFERENCE BOOK	232	232	135
A 2855.596-J-0097	INTERSCHOLASTIC ATH-VW REFERENCE BOOKS	232	232	-
A 2855.596-L-0097	INTERSCHOLASTIC ATH-WJ REFERENCE BOOKS	232	232	-
A 2855.596-M-0097	INTERSCHOLASTIC ATH-JJ REFERENCE BOOKS	232	232	181
<b>2855</b>	<b>Interscholastic Athletics *</b>	<b>1,396,806</b>	<b>1,204,972</b>	
	<b>TOTAL INSTRUCTION</b>	<b>141,843,990</b>	<b>137,345,137</b>	

A 5510.160-A-0018	TRANSPORTATION - SALARY SUPERVISOR	87,210	183,428	85,000
A 5510.160-A-0019	TRANSPORTATION - SALARY ASST SUPERVISOR	531,866	373,591	373,591
A 5510.160-A-0022	TRANSPORTATION - SALARY CLASSIFIED OVER	37,500	37,500	62,000
A 5510.160-A-0027	TRANSPORTATION - SALARY MAINTENANCE ME	923,545	1,122,213	912,143
A 5510.160-A-0029	TRANSPORTATION - SALARY MONITOR	695,356	644,259	647,052
A 5510.160-A-0031	TRANSPORTATION - SALARY MONITOR AID SUB	45,000	62,000	29,423
A 5510.161-A-0022	TRANSPORTATION - OVERTIME MECHANICS	105,000	105,000	138,635
A 5510.162-A	TRANSPORTATION - SALARY 10 MONTH BUS DR	1,289,968	1,075,805	1,274,042
A 5510.162-A-0006	TRANSPORTATION - SALARY BUS DRIVER SUBS'	16,000	12,500	16,676
A 5510.162-A-0020	TRANSPORTATION - SALARY BUS DRIVER-25HR	4,290,172	4,259,525	4,237,206
A 5510.162-A-0022	TRANSPORTATION - SALARY BUS DRIVER OVER	300,000	295,000	332,749
A 5510.163-A	TRANSPORATION - SALARY 12 MONTH BUS DRI	2,208,908	2,465,763	2,181,638
A 5510.165-A	TRANSPORTATION - SALARY CLERICAL	212,079	199,682	207,921
A 5510.167-A	TRANSPORTATION - SALARY CUSTODIAN	57,115	53,908	53,908
A 5510.400-A	TRANSPORTATION - CONTRACTUAL SERVICES	2,066,720	1,177,521	2,350,802
A 5510.409-A	TRANSPORTATION - IN-SERVICE COURSES	1,500	1,300	1,430
A 5510.420-A	TRANSPORTATION - TOOL ALLOWANCE	11,250	11,250	10,750
A 5510.437-A	TRANSPORTATION - HAZARDOUS WASTE DISPO	3,500	3,400	3,380
A 5510.440-A	TRANSPORTATION - VEHICLE LEASE	16,668	16,668	16,668
A 5510.447-A	TRANSPORTATION - FIRE EXTINGUISHER MAINI	1,600	1,447	1,447
A 5510.460-A	TRANSPORTATION - SOFTWARE	4,600	4,600	3,377
A 5510.468-A	TRANSPORTATION - LAB TESTING	25,227	27,303	24,026
A 5510.471-A	TRANSPORTATION - TOLLS & MEAL ALLOWANC	7,500	7,500	5,089
A 5510.489-A	TRANSPORTATION - INSURANCE BUS & VEHICL	170,732	154,916	165,760
A 5510.490-A	TRANSPORTATION - BOCES TRAINING SERVICE	1,910	1,854	1,854
A 5510.495-A	TRANSPORTATION - INSURANCE CATASTROPHI	46,710	44,022	45,058
A 5510.500-A	TRANSPORTATION - SUPPLIES	85,000	78,000	82,012
A 5510.506-A	TRANSPORTATION - UNIFORMS	4,800	4,800	4,000
A 5510.554-A	TRANSPORTATION - XEROGRAPHIC PAPER	500	465	475
A 5510.570-A	TRANSPORTATION - SPARE PARTS	475,900	474,797	395,259
A 5510.571-A	TRANSPORTATION - GASOLINE	282,000	276,000	268,999
A 5510.572-A	TRANSPORTATION - LUBE & OIL	26,000	24,000	24,200
A 5510.573-A	TRANSPORTATION - NEW TIRES & TUBES	67,000	67,000	64,446
A 5510.574-A	TRANSPORTATION - RECAP TIRES	44,400	43,425	43,425
A 5510.575-A	TRANSPORTATION - GASOLINE - FIELD TRIPS	50,000	35,000	18,000
A 5510.576-A	TRANSPORTATION - DIESEL FUEL	490,000	484,000	444,954
<b>5510</b>	<b>TRANSPORTATION *</b>	<b>14,683,235</b>	<b>13,829,441</b>	
A 5530.422-A	TRANSPORTATION GARAGE - NATURAL GAS/HE	28,000	25,000	27,797

A 5530.425-A	TRANSPORTATION GARAGE - ELECTRICITY	48,000	48,000	43,590
A 5530.488-A	TRANSPORTATION GARAGE - FIRE INSURANCE	46,410	42,481	45,058
<b>5530</b>	<b>TRANSPORTATION GARAGE *</b>	<b>122,410</b>	<b>115,481</b>	
A 5550.400-A	PUBLIC TRANSPORTATION CONTRACTUAL SER	1,000	1,000	-
<b>5550</b>	<b>Public Transportation *</b>	<b>1,000</b>	<b>1,000</b>	
A 5581.490-A	BOCES TRANSPORTATION SERVICES	-	871,320	-
<b>5581</b>	<b>Transportation From Boces *</b>	<b>-</b>	<b>871,320</b>	
<b>55</b>	<b>TOTAL TRANSPORTATION</b>	<b>14,806,645</b>	<b>14,817,242</b>	
A 9012.801-A-0058	EMPLOYEES' RETIREMENT CAPITAL	969,236	1,251,455	1,251,455
A 9012.802-A-0071	EMPLOYEES' RETIREMENT ADMIN	540,350	706,805	706,019
A 9012.803-A-0085	EMPLOYEES' RETIREMENT PROGRAM	1,672,693	2,356,069	2,261,536
<b>9012</b>	<b>EMPLOYEES' RETIREMENT *</b>	<b>3,182,279</b>	<b>4,314,329</b>	
A 9022.802-A-0071	TEACHERS' RETIREMENT ADMIN	673,527	634,836	634,836
A 9022.803-A-0085	TEACHERS' RETIREMENT PROGRAM	10,489,610	9,646,608	9,644,711
<b>9022</b>	<b>TEACHERS' RETIREMENT *</b>	<b>11,163,137</b>	<b>10,281,444</b>	
A 9033.801-A-0058	FICA CAPITAL	604,194	592,012	590,000
A 9033.802-A-0071	FICA ADMIN	814,139	835,095	830,000
A 9033.803-A-0085	FICA PROGRAM	8,533,975	8,688,164	8,600,000
<b>9033</b>	<b>FICA *</b>	<b>9,952,308</b>	<b>10,115,271</b>	
A 9040.801-A-0058	WORKERS' COMPENSATION CAPITAL	715,000	725,000	570,417
A 9040.802-A-0071	WORKERS' COMPENSATION ADMIN	298,000	305,000	225,604
A 9040.803-A-0085	WORKERS' COMPENSATION PROGRAM	730,000	800,000	615,064
<b>9040</b>	<b>WORKERS' COMPENSATION *</b>	<b>1,743,000</b>	<b>1,830,000</b>	
A 9050.801-A-0058	UNEMPLOYMENT INSURANCE CAPITAL	10,000	10,000	10,000
A 9050.802-A-0071	UNEMPLOYMENT INSURANCE ADMIN	11,000	11,000	11,000
A 9050.803-A-0085	UNEMPLOYMENT INSURANCE PROGRAM	35,000	35,000	35,000
<b>9050</b>	<b>UNEMPLOYMENT INSURANCE *</b>	<b>56,000</b>	<b>56,000</b>	
A 9060.801-A-0058	HLTH INS SHARED SAVING CAPITAL	8,200	5,500	8,000
A 9060.802-A-0071	HLTH INS SHARED SAVING ADMIN	15,000	17,950	13,500
A 9060.803-A-0085	HLTH INS SHARED SAVING PROGRAM	157,000	166,500	155,000
<b>9060</b>	<b>HLTH INS SHARED SAVING *</b>	<b>180,200</b>	<b>189,950</b>	
A 9061.801-A-0058	HEALTH INSURANCE CAPITAL	3,253,611	3,001,101	3,005,567
A 9061.802-A-0071	HEALTH INSURANCE ADMIN	5,229,731	4,789,929	4,825,615
A 9061.803-A-0085	HEALTH INSURANCE PROGRAM	38,791,194	35,228,610	35,225,360
<b>9061</b>	<b>HEALTH INSURANCE *</b>	<b>47,274,536</b>	<b>43,019,640</b>	
A 9070.802-A-0039	WELFARE TRUST WAA ADMIN	80,500	80,500	75,023
A 9070.802-A-0046	INSURANCES COS ADMIN	24,000	24,000	24,000

A 9070.802-A-0071	WELFARE BENEFITS CONFID ADMIN	19,000	19,000	19,000
A 9070.803-A-0085	WELFARE TRUST WCT PROGRAM	1,666,300	1,648,561	1,613,786
A 9070.804-A-0085	WELFARE TRUST - RPN	32,500	31,824	32,500
A 9070.805-A-0046	WELFARE TRUST COS	13,300	13,300	13,300
A 9070.805-A-0058	WELFARE TRUST CSEA CAPITA	3,350	6,600	3,350
A 9070.805-A-0071	WELFARE TRUST CSEA ADMIN	105,525	14,850	107,342
A 9070.805-A-0085	WELFARE TRUST CSEA PROGRA	43,550	13,200	41,875
A 9070.806-A-0058	WELFARE TRUST STEPS CAPIT	8,250	6,600	8,250
A 9070.806-A-0071	WELFARE TRUST STEPS ADMIN	14,850	14,850	14,850
A 9070.806-A-0085	WELFARE TRUST STEPS PROGR	13,200	13,200	13,200
A 9070.807-A-0058	WELFARE TRUST WFW CAPITAL	154,025	155,550	146,400
A 9070.807-A-0071	WELFARE TRUST WFW ADMIN	3,812	3,813	3,813
A 9070.807-A-0085	WELFARE TRUST WFW PROGRAM	379,725	369,050	338,550
A 9070.809-A-0058	WLF BENEFIT NON-INST CAPI	-	1,830	-
A 9070.809-A-0071	WLF BENEFIT NON-I ADMN AD	21,450	3,780	3,780
A 9070.809-A-0085	WLF BENEFIT NON-I ADMN PR	7,800	5,670	3,780
<b>9070</b>	<b>Union Welfare Benefits *</b>	<b>2,591,137</b>	<b>2,426,178</b>	
A 9089.802-A-0045	RETIRE LONGEVITY WAA ADMIN	14,764	14,475	-
A 9089.803-A-0044	RETIRE LONGEVITY WCT PROG	60,000	54,000	65,000
A 9089.803-A-0058	SHOE ALLOWANCE CAPITAL	5,000	5,000	4,110
A 9089.803-A-0085	SHOE ALLOWANCE PROGRAM	5,250	5,250	4,950
A 9089.810-A-0071	TUITION REFUND ADMINISTRATION	15,000	15,000	14,601
A 9089.810-A-0085	TUITION REFUND PROGRAM	-	390	-
A 9089.812-A-0058	LAUNDRY ALLOWANCE CAPITAL	8,850	8,850	7,839
A 9089.812-A-0071	LAUNDRY ALLOWANCE ADMIN	320	320	-
A 9089.812-A-0085	LAUNDRY ALLOWANCE PROGRAM	1,000	780	1,360
A 9089.814-A-0085	EMPLOYEE ASSISTANCE PROGRAM	33,130	33,428	32,130
A 9089.817-A-0085	WCT SICK LEAVE BUY BACK	340,000	345,000	340,000
A 9089.818-A-0071	WAA ER SPONSORED TSA	44,502	37,581	43,811
A 9089.819-A-0058	NON INSTRUCTIONAL VACATION - CAPITAL	3,000	3,000	-
A 9089.819-A-0071	NON INSTRUCTIONAL VACATION - ADMIN	30,000	35,000	-
A 9089.819-A-0085	NON INSTRUCTIONAL VACATION - PROGRAM	20,000	25,000	-
A 9089.820-A-0071	SENIOR STAFF ER SPONSORED TSA	9,743	9,430	9,430
<b>9089</b>	<b>RETIRE LONGEVITY *</b>	<b>590,559</b>	<b>592,504</b>	
A 9732.600-A	BUS BAN PRINCIPLE	2,202,374	2,103,478	2,416,624
<b>9732</b>	<b>BOND ANTICIPATION NOTES BUS *</b>	<b>2,202,374</b>	<b>2,103,478</b>	
A 9733.700-A	BOCES BAN INTEREST	53,000	52,000	78,441
<b>9733</b>	<b>BOCES BAN INTEREST *</b>	<b>53,000</b>	<b>52,000</b>	



A 9760.760-A	TAX ANTICIPATION NOTE INTEREST	12,000	15,000	9,187
<b>9760</b>	<b>TAX ANTICIPATION NOTE *</b>	<b>12,000</b>	<b>15,000</b>	
A 9901.950-A-0085	TRANSFER TO SPECIAL AID FUND	355,000	355,000	355,000
A 9901.960-A-0058	TRANSFER TO DEBT SERVICE	7,978,785	9,471,794	9,741,794
<b>9901</b>	<b>TRANSFER TO OTHER FUNDS *</b>	<b>8,333,785</b>	<b>9,826,794</b>	
	<b>TOTAL UNDISTRIBUTED</b>	<b>87,334,315</b>	<b>84,822,588</b>	
	<b>Grand Totals:</b>	<b>264,954,063</b>	<b>256,403,547</b>	