

Vermont Agency of Education

2015-2016 Allowable Tuition Calculation				Full Time Equivalent Student	Current Instructional Expenditures	Offsetting Revenues	Net Regular Education Current		Long-Term Facility Cost		Allowable Tuition Per Pupil w/ debt
Elementary K-6							Total	Per Pupil w/o debt	Facility Total	Per Pupil	
Vermont Total and Average				41,131.7	539,431,846	34,978,550	504,453,297	12,264	18,673,537	454	12,718
Addison Central SU	SU003	Bridport	T029	58.4	1,160,072	211,794	948,278	16,230	134,789	2,307	18,537
Addison Central SU	SU003	Cornwall	T053	77.1	1,228,041	84,829	1,143,212	14,835	0	0	14,835
Addison Central SU	SU003	Middlebury ID #4	T123	414.5	5,985,143	187,273	5,797,870	13,986	176,292	425	14,412
Addison Central SU	SU003	Ripton	T167	43.5	801,817	93,166	708,651	16,276	19,450	447	16,723
Addison Central SU	SU003	Salisbury	T180	91.9	1,528,898	186,621	1,342,277	14,614	85,615	932	15,546
Addison Central SU	SU003	Shoreham	T189	68.6	1,331,905	158,643	1,173,262	17,097	34,522	503	17,600
Addison Central SU	SU003	Weybridge	T239	44.6	907,012	84,483	822,529	18,433	45,549	1,021	19,454
Addison Northeast SU	SU001	Bristol	T031	265.0	3,833,837	204,890	3,628,947	13,692	0	0	13,692
Addison Northeast SU	SU001	Lincoln	T112	113.1	1,592,748	48,180	1,544,568	13,652	0	0	13,652
Addison Northeast SU	SU001	Monkton	T127	149.0	1,997,477	19,660	1,977,817	13,275	70,792	475	13,751
Addison Northeast SU	SU001	New Haven	T138	104.3	1,246,888	125,467	1,121,421	10,755	30,000	288	11,042
Addison Northeast SU	SU001	Starksboro	T196	153.9	2,096,765	122,338	1,974,427	12,830	49,479	322	13,152
Addison Northwest SU	SU002	Addison	T001	69.9	951,054	84,512	866,542	12,403	0	0	12,403
Addison Northwest SU	SU002	Ferrisburgh	T076	173.2	2,116,260	0	2,116,260	12,221	84,927	490	12,712
Addison Northwest SU	SU002	Vergennes Uesd #44	U044	245.0	3,142,988	0	3,142,988	12,828	59,486	243	13,071
Addison Rutland SU	SU004	Benson	T017	55.4	805,527	75,454	730,073	13,180	0	0	13,180
Addison Rutland SU	SU004	Castleton Hubbardton USD #42	U042	262.4	3,389,954	4,705	3,385,249	12,902	0	0	12,902
Addison Rutland SU	SU004	Fair Haven	T073	227.9	2,888,614	1,487	2,887,127	12,667	82,164	360	13,027
Addison Rutland SU	SU004	Orwell	T148	93.9	1,105,650	78,858	1,026,792	10,932	6,613	70	11,003
Barre SU	SU061	Barre City	T011	611.2	7,114,148	765,597	6,348,551	10,386	87,603	143	10,530
Barre SU	SU061	Barre Town	T012	562.3	6,109,486	258,039	5,851,447	10,406	82,324	146	10,552
Battenkill Valley SU	SU060	Arlington	T005	214.5	2,277,398	0	2,277,398	10,619	0	0	10,619
Bennington Rutland SU	SU006	Currier Memorial USD #23	U023	87.3	1,458,385	380,922	1,077,463	12,345	17,603	202	12,547
Bennington Rutland SU	SU006	Dorset	T059	138.2	1,773,913	151,182	1,622,731	11,745	0	0	11,745
Bennington Rutland SU	SU006	Manchester	T119	238.7	3,474,925	361,784	3,113,141	13,042	98,300	412	13,454
Bennington Rutland SU	SU006	Mountain Towns Red	U301	216.6	2,917,803	225,190	2,692,613	12,433	103,539	478	12,912
Bennington Rutland SU	SU006	Sunderland	T202	80.9	1,269,802	178,170	1,091,632	13,488	0	0	13,488
Bennington Rutland SU	SU006	Union School District #47	U047	160.0	2,133,527	351,800	1,781,727	11,137	124,315	777	11,914
Blue Mountain SD	SU057	Blue Mountain USD #21	U021	211.3	2,831,803	170,961	2,660,842	12,592	199,693	945	13,538
Burlington SD	SU015	Burlington	T037	1,970.8	26,302,060	2,467,379	23,834,681	12,094	0	0	12,094
Caledonia Central SU	SU009	Barnet	T010	136.8	1,945,228	204,674	1,740,554	12,727	326,803	2,390	15,116
Caledonia Central SU	SU009	Danville	T057	180.5	2,265,657	177,546	2,088,111	11,567	37,376	207	11,774
Caledonia Central SU	SU009	Peacham	T151	40.7	872,878	149,935	722,943	17,776	0	0	17,776
Caledonia Central SU	SU009	Walden	T218	64.1	868,804	181,260	687,544	10,726	41,549	648	11,374
Caledonia North SU	SU008	Burke	T036	148.1	2,113,869	34,228	2,079,641	14,044	0	0	14,044
Caledonia North SU	SU008	Lyndon	T117	315.1	4,671,300	190,141	4,481,159	14,221	0	0	14,221
Caledonia North SU	SU008	Millers Run USD #37	U037	65.8	1,220,898	90,939	1,129,959	17,173	0	0	17,173
Caledonia North SU	SU008	Newark	T135	51.2	718,187	81,266	636,921	12,443	0	0	12,443
Caledonia North SU	SU008	Sutton	T203	70.9	1,137,209	90,307	1,046,902	14,758	0	0	14,758
Chittenden Central SU	SU013	Essex Junction ID	T069	788.0	10,948,456	214,565	10,733,891	13,622	606,847	770	14,393
Chittenden Central SU	SU013	Westford	T232	128.3	2,077,392	1,477	2,075,915	16,181	41,432	323	16,504
Chittenden East SU	SU012	Huntington	T099	110.4	1,389,030	89,363	1,299,667	11,774	46,715	423	12,197
Chittenden East SU	SU012	Mt Mansfield Modified USD #401A	U401A	723.7	11,235,299	156,424	11,078,875	15,310	645,790	892	16,202
Chittenden East SU	SU012	Mt Mansfield Modified USD #401B	U401B	368.6	5,003,929	18,547	4,985,382	13,525	114,884	312	13,837

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							Total	Per Pupil w/o debt	Facility Total	Per Pupil	
Vermont Total and Average				41,131.7	539,431,846	34,978,550	504,453,297	12,264	18,673,537	454	12,718
Chittenden South SU	SU014	Charlotte	T045	261.8	3,973,896	24,996	3,948,900	15,083	186,499	712	15,795
Chittenden South SU	SU014	Hinesburg	T096	392.1	4,955,963	32,749	4,923,214	12,555	254,443	649	13,204
Chittenden South SU	SU014	Shelburne	T186	572.3	7,123,089	56,161	7,066,928	12,348	100,789	176	12,524
Chittenden South SU	SU014	Williston	T244	729.6	9,334,200	71,810	9,262,390	12,695	214,972	295	12,990
Colchester SD	SU007	Colchester	T050	1,114.3	13,016,416	565,000	12,451,416	11,174	180,426	162	11,336
Essex Caledonia SU	SU018	Concord	T051	97.6	955,876	110,135	845,741	8,664	0	0	8,664
Essex Caledonia SU	SU018	Guildhall	T088	20.0	235,701	115,244	120,457	6,023	0	0	6,023
Essex Caledonia SU	SU018	Lunenburg	T116	93.3	839,734	206,415	633,319	6,788	0	0	6,788
Essex Caledonia SU	SU018	Waterford	T225	93.5	891,522	59,941	831,581	8,891	0	0	8,891
Essex North SU	SU019	Canaan	T041	74.2	1,226,718	81,496	1,145,222	15,444	0	0	15,444
Essex Town SD	SU059	Essex Town	T070	921.6	10,240,664	492,401	9,748,263	10,577	178,615	194	10,771
Franklin Central SU	SU023	Fairfield	T072	160.6	1,812,433	143,690	1,668,743	10,393	0	0	10,393
Franklin Central SU	SU023	St Albans City	T176	540.8	6,347,388	484,998	5,862,390	10,840	423,132	782	11,622
Franklin Central SU	SU023	St Albans Town	T177	541.2	6,089,306	279,688	5,809,618	10,735	54,006	100	10,835
Franklin Northeast SU	SU020	Bakersfield	T007	95.7	1,094,615	67,739	1,026,876	10,734	64,980	679	11,413
Franklin Northeast SU	SU020	Berkshire	T018	164.1	1,261,460	32,196	1,229,264	7,493	0	0	7,493
Franklin Northeast SU	SU020	Enosburgh	T068	231.6	2,754,246	82,023	2,672,223	11,539	0	0	11,539
Franklin Northeast SU	SU020	Montgomery	T128	102.4	904,158	97,898	806,260	7,877	75,865	741	8,619
Franklin Northeast SU	SU020	Richford	T165	203.2	1,860,022	120,384	1,739,638	8,561	0	0	8,561
Franklin Northwest SU	SU021	Franklin	T078	109.6	1,155,074	19,312	1,135,762	10,360	46,286	422	10,782
Franklin Northwest SU	SU021	Highgate	T095	297.6	3,352,102	192,415	3,159,687	10,619	788	3	10,622
Franklin Northwest SU	SU021	Sheldon	T187	211.7	2,302,141	146,332	2,155,809	10,183	0	0	10,183
Franklin Northwest SU	SU021	Swanton	T204	481.8	5,532,616	376,487	5,156,129	10,702	98,528	205	10,906
Franklin West SU	SU022	Fairfax	T071	406.5	4,365,706	89,165	4,276,541	10,521	79,294	195	10,716
Franklin West SU	SU022	Fletcher	T077	112.2	1,599,569	78,328	1,521,241	13,560	56,493	504	14,064
Franklin West SU	SU022	Georgia	T079	456.7	5,286,466	97,067	5,189,399	11,363	654,861	1,434	12,797
Grand Isle SU	SU024	Alburgh	T003	150.8	1,903,874	139,215	1,764,659	11,704	0	0	11,704
Grand Isle SU	SU024	Grand Isle	T084	126.6	1,816,464	87,100	1,729,364	13,657	77,768	614	14,271
Grand Isle SU	SU024	Isle LaMotte	T103	26.8	453,255	75,124	378,131	14,131	53,533	2,001	16,132
Grand Isle SU	SU024	North Hero	T143	51.9	673,925	155,754	518,171	9,993	0	0	9,993
Grand Isle SU	SU024	South Hero	T192	101.0	1,382,290	159,045	1,223,245	12,115	0	0	12,115
Hartford SD	SU054	Hartford	T093	718.8	9,856,318	292,620	9,563,698	13,305	312,203	434	13,739
Lamoille North SU	SU025	Cambridge	T040	316.7	3,375,968	317,754	3,058,214	9,655	512,022	1,617	11,272
Lamoille North SU	SU025	Eden	T066	109.7	1,527,207	332,827	1,194,380	10,888	134,007	1,222	12,110
Lamoille North SU	SU025	Hyde Park	T100	211.7	2,549,578	464,153	2,085,425	9,853	0	0	9,853
Lamoille North SU	SU025	Johnson	T107	228.9	2,556,310	279,840	2,276,471	9,947	480,957	2,101	12,048
Lamoille North SU	SU025	Waterville	T226	77.6	1,059,440	224,454	834,986	10,763	50,610	652	11,415
Lamoille South SU	SU026	Elmore	T067	18.5	176,336	40,000	136,336	7,356	3,620	195	7,551
Lamoille South SU	SU026	Morristown	T132	406.9	5,115,164	436,964	4,678,200	11,498	301,176	740	12,238
Lamoille South SU	SU026	Stowe	T198	395.0	4,250,436	0	4,250,436	10,762	85,282	216	10,978
Milton SD	SU010	Milton	T126	786.1	9,972,309	527,825	9,444,484	12,015	533,061	678	12,693
Montpelier SD	SU045	Montpelier	T129	550.2	6,497,322	315,811	6,181,511	11,235	188,404	342	11,577

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							Total	Per Pupil w/o debt	Facility Total	Per Pupil	
Vermont Total and Average				41,131.7	539,431,846	34,978,550	504,453,297	12,264	18,673,537	454	12,718
North Country SU	SU031	Brighton	T030	63.8	1,158,877	204,227	954,650	14,969	0	0	14,969
North Country SU	SU031	Charleston	T044	73.9	1,040,097	218,549	821,548	11,111	0	0	11,111
North Country SU	SU031	Coventry	T054	90.9	1,125,648	174,784	950,864	10,462	0	0	10,462
North Country SU	SU031	Derby	T058	380.4	5,802,198	372,011	5,430,187	14,274	0	0	14,274
North Country SU	SU031	Holland	T097	29.6	618,731	192,483	426,248	14,386	0	0	14,386
North Country SU	SU031	Jay/Westfield Joint Elementary District	J105	77.3	933,077	87,246	845,831	10,947	0	0	10,947
North Country SU	SU031	Lowell	T114	66.8	899,932	176,409	723,523	10,832	0	0	10,832
North Country SU	SU031	Newport City	T139	295.7	4,022,755	403,969	3,618,786	12,239	0	0	12,239
North Country SU	SU031	Newport Town	T140	100.5	1,470,276	191,405	1,278,871	12,721	0	0	12,721
North Country SU	SU031	Troy	T209	132.2	1,703,961	199,437	1,504,524	11,380	43,390	328	11,708
Orange East SU	SU027	Bradford ID	T023	228.6	2,865,410	265,759	2,599,651	11,371	229,154	1,002	12,373
Orange East SU	SU027	Newbury	T136	130.0	1,412,681	202,402	1,210,279	9,308	0	0	9,308
Orange East SU	SU027	Thetford	T205	197.0	2,825,014	131,168	2,693,846	13,677	196,325	997	14,673
Orange East SU	SU027	Waits River Valley USD #36	U036	185.8	2,280,823	31,093	2,249,730	12,111	0	0	12,111
Orange North SU	SU029	Orange	T146	92.0	1,271,978	206,556	1,065,422	11,576	0	0	11,576
Orange North SU	SU029	Washington	T223	58.9	929,183	173,161	756,022	12,842	0	0	12,842
Orange North SU	SU029	Williamstown	T243	223.4	1,544,224	50,355	1,493,869	6,686	10,484	47	6,733
Orange Southwest SU	SU028	Braintree	T024	77.9	1,146,083	235,655	910,428	11,683	20,982	269	11,952
Orange Southwest SU	SU028	Brookfield	T032	52.2	919,440	168,728	750,712	14,385	0	0	14,385
Orange Southwest SU	SU028	Randolph	T162	288.9	3,489,052	50,024	3,439,028	11,905	224,176	776	12,681
Orange Windsor SU	SU030	Chelsea	T046	82.1	1,224,374	116,381	1,107,993	13,502	0	0	13,502
Orange Windsor SU	SU030	Royalton	T171	177.5	1,861,708	88,568	1,773,140	9,992	148,667	838	10,830
Orange Windsor SU	SU030	Sharon	T184	126.7	1,718,667	87,225	1,631,442	12,877	39,010	308	13,185
Orange Windsor SU	SU030	Strafford	T199	84.7	1,133,566	129,610	1,003,956	11,851	15,402	182	12,033
Orange Windsor SU	SU030	Tunbridge	T210	91.7	1,218,522	144,937	1,073,585	11,712	52,711	575	12,287
Orleans Central SU	SU034	Albany	T002	64.5	974,056	131,472	842,584	13,062	47,978	744	13,805
Orleans Central SU	SU034	Barton ID	T013	104.2	1,466,245	77,946	1,388,299	13,329	0	0	13,329
Orleans Central SU	SU034	Brownington	T034	82.3	888,574	158,744	729,830	8,867	50,721	616	9,483
Orleans Central SU	SU034	Glover	T080	86.8	1,196,820	100,952	1,095,868	12,626	82,232	947	13,573
Orleans Central SU	SU034	Irasburg	T102	101.1	1,152,880	132,418	1,020,462	10,094	0	0	10,094
Orleans Central SU	SU034	Orleans ID	T147	86.6	1,130,656	158,532	972,124	11,220	0	0	11,220
Orleans Southwest SU	SU035	Craftsbury	T055	63.7	899,590	65,678	833,912	13,092	0	0	13,092
Orleans Southwest SU	SU035	Hardwick	T092	233.2	3,319,671	53,331	3,266,340	14,007	0	0	14,007
Orleans Southwest SU	SU035	Lakeview USD #43	U043	74.7	1,112,943	81,858	1,031,085	13,811	0	0	13,811
Orleans Southwest SU	SU035	Wolcott	T250	131.3	1,939,303	423,778	1,515,525	11,543	0	0	11,543
Orleans Southwest SU	SU035	Woodbury	T251	49.5	749,714	82,630	667,084	13,469	0	0	13,469
Rivendell Interstate SD	SU064	Rivendell Interstate School District	U146	246.0	3,475,932	167,929	3,308,003	13,449	512,573	2,084	15,533
Rutland Central SU	SU037	Proctor	T160	129.8	1,949,615	66,115	1,883,500	14,510	111,809	861	15,371
Rutland Central SU	SU037	Rutland Town	T174	243.4	3,027,448	8,694	3,018,754	12,400	92,484	380	12,780
Rutland Central SU	SU037	West Rutland	T237	181.2	2,310,025	9,104	2,300,921	12,699	37,153	205	12,904
Rutland City SD	SU040	Rutland City	T173	982.3	13,593,041	2,378,514	11,214,527	11,416	509,352	519	11,935

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Vermont Total and Average				41,131.7	539,431,846	34,978,550	504,453,297	12,264	18,673,537	454	12,718
Rutland Northeast SU	SU036	Barstow Joint Contract Dist	J048	135.6	2,630,442	73,776	2,556,666	18,854	130,982	966	19,819
Rutland Northeast SU	SU036	Brandon	T026	332.2	3,645,884	3,506	3,642,378	10,964	140,224	422	11,386
Rutland Northeast SU	SU036	Leicester	T110	45.2	940,285	87,160	853,125	18,864	0	0	18,864
Rutland Northeast SU	SU036	Pittsford	T154	204.7	2,785,423	71,436	2,713,987	13,260	994,678	4,860	18,120
Rutland Northeast SU	SU036	Sudbury	T201	37.3	447,955	63,766	384,189	10,297	0	0	10,297
Rutland Northeast SU	SU036	Whiting	T241	29.7	492,486	70,126	422,360	14,234	7,579	255	14,490
Rutland South SU	SU033	Clarendon	T049	151.6	2,659,050	150,443	2,508,607	16,546	0	0	16,546
Rutland South SU	SU033	Shrewsbury	T190	66.1	926,292	176,654	749,638	11,333	9,992	151	11,484
Rutland South SU	SU033	Tinmouth	T206	32.7	1,085,997	159,098	926,899	28,325	0	0	28,325
Rutland South SU	SU033	Wallingford	T219	123.2	1,919,168	142,661	1,776,507	14,423	93,485	759	15,182
Rutland Southwest SU	SU038	Middletown Springs	T125	65.0	1,033,379	160,628	872,751	13,435	41,580	640	14,075
Rutland Southwest SU	SU038	Poultney	T158	188.1	2,297,050	142,978	2,154,072	11,449	1,699	9	11,458
Rutland Southwest SU	SU038	Wells	T228	69.8	1,207,158	174,828	1,032,330	14,797	0	0	14,797
Sau 70	SU055	Norwich	T145	310.5	3,967,851	385,543	3,582,308	11,539	91,506	295	11,834
South Burlington SD	SU016	South Burlington	T191	1,104.9	14,429,693	392,749	14,036,944	12,705	263,605	239	12,943
Southwest Vermont SU	SU005	Bennington ID	T015	794.1	8,725,757	0	8,725,757	10,988	0	0	10,988
Southwest Vermont SU	SU005	Mt Anthony UHSD #14	U014	123.8	1,009,814	4,828	1,004,986	8,120	208,065	1,681	9,801
Southwest Vermont SU	SU005	Pownal	T159	240.6	3,003,340	0	3,003,340	12,481	48,138	200	12,681
Southwest Vermont SU	SU005	Shaftsbury	T183	239.9	2,309,035	17,355	2,291,680	9,551	10,608	44	9,595
Southwest Vermont SU	SU005	Woodford	T252	24.7	565,839	101,215	464,624	18,830	0	0	18,830
Springfield SD	SU056	Springfield	T193	604.4	8,981,549	1,112,118	7,869,431	13,021	2,072,444	3,429	16,450
St Johnsbury SD	SU011	St Johnsbury	T179	477.5	5,192,518	720,848	4,471,670	9,364	0	0	9,364
Two Rivers SU	SU063	Cavendish	T043	97.3	1,306,591	72,267	1,234,324	12,683	97,411	1,001	13,684
Two Rivers SU	SU063	Chester Andover USD #29	U029	212.0	2,654,788	36,134	2,618,654	12,350	29,179	138	12,487
Two Rivers SU	SU063	Ludlow	T115	95.7	1,871,694	334,888	1,536,806	16,054	0	0	16,054
Two Rivers SU	SU063	Mt Holly	T133	73.9	1,205,028	144,597	1,060,431	14,342	32,230	436	14,778
Washington Central SU	SU032	Berlin	T019	179.8	2,474,457	173,805	2,300,652	12,794	31,000	172	12,966
Washington Central SU	SU032	Calais	T039	111.8	1,550,148	69,054	1,481,094	13,244	0	0	13,244
Washington Central SU	SU032	East Montpelier	T065	175.6	2,664,913	5,872	2,659,041	15,146	634,196	3,613	18,759
Washington Central SU	SU032	Middlesex	T124	168.1	2,025,931	5,701	2,020,230	12,015	264,918	1,576	13,590
Washington Central SU	SU032	Worcester	T254	68.9	1,068,115	169,899	898,216	13,044	0	0	13,044
Washington Northeast SU	SU041	Cabot	T038	84.9	1,311,498	137,666	1,173,832	13,826	58,048	684	14,509
Washington Northeast SU	SU041	Twinfield USD #33	U033	168.5	2,694,336	137,678	2,556,658	15,176	89,660	532	15,709
Washington South SU	SU043	Northfield	T142	287.9	3,116,797	79,190	3,037,607	10,550	26,076	91	10,640
Washington South SU	SU043	Roxbury	T170	41.6	673,651	72,308	601,343	14,471	0	0	14,471
Washington West SU	SU042	Duxbury/Waterbury Union #45	U045	493.7	6,741,474	225,826	6,515,648	13,197	537,414	1,088	14,285
Washington West SU	SU042	Fayston	T075	97.3	1,471,026	62,472	1,408,554	14,471	0	0	14,471
Washington West SU	SU042	Moretown	T130	103.0	1,620,854	261,642	1,359,212	13,197	102,187	992	14,189
Washington West SU	SU042	Waitsfield	T217	111.2	1,700,322	31,759	1,668,563	14,999	0	0	14,999
Washington West SU	SU042	Warren	T222	144.8	1,962,420	67,475	1,894,945	13,087	27,101	187	13,275
Windham Central SU	SU046	Brookline/Newfane Joint Contract	J033	130.5	1,698,167	35,784	1,662,383	12,742	0	0	12,742
Windham Central SU	SU046	Dover	T060	82.1	1,632,574	435,174	1,197,400	14,582	0	0	14,582
Windham Central SU	SU046	Jamaica	T104	56.6	893,587	111,766	781,821	13,813	0	0	13,813
Windham Central SU	SU046	Marlboro	T120	61.9	880,410	131,450	748,960	12,106	0	0	12,106
Windham Central SU	SU046	Townshend	T208	65.8	961,790	115,983	845,807	12,852	0	0	12,852
Windham Central SU	SU046	Wardsboro	T221	53.4	818,856	117,285	701,571	13,137	0	0	13,137
Windham Central SU	SU046	Windham	T246	15.3	281,219	51,750	229,469	15,040	0	0	15,040

Vermont Agency of Education

2015-2016 Allowable Tuition Calculation Elementary K-6				Full Time Equivalent Student	Current Instructional Expenditures	Offsetting Revenues	Net Regular Education Current		Long-Term Facility Cost		Allowable Tuition Per Pupil w/ debt
							Total	Per Pupil w/o debt	Facility Total	Per Pupil	
Vermont Total and Average				41,131.7	539,431,846	34,978,550	504,453,297	12,264	18,673,537	454	12,718
Windham Northeast SU	SU047	Athens/Grafton Contract School District	J006	90.1	1,055,851	0	1,055,851	11,714	0	0	11,714
Windham Northeast SU	SU047	Rockingham	T169	367.7	4,994,405	7,882	4,986,523	13,560	649,025	1,765	15,325
Windham Northeast SU	SU047	Westminster	T234	179.0	2,377,852	0	2,377,852	13,281	138,600	774	14,055
Windham Southeast SU	SU048	Brattleboro	T027	705.0	10,971,297	732,805	10,238,492	14,523	0	0	14,523
Windham Southeast SU	SU048	Dummerston	T061	118.5	1,997,054	137,420	1,859,634	15,690	0	0	15,690
Windham Southeast SU	SU048	Guilford	T089	108.3	1,895,983	179,777	1,716,206	15,850	0	0	15,850
Windham Southeast SU	SU048	Putney	T161	123.0	1,881,942	79,201	1,802,741	14,657	0	0	14,657
Windham Southeast SU	SU048	Vernon	T214	158.1	2,572,490	29,000	2,543,490	16,085	0	0	16,085
Windham Southwest SU	SU049	Halifax	T090	37.6	562,945	117,641	445,304	11,844	0	0	11,844
Windham Southwest SU	SU049	Readsboro	T164	29.2	481,436	87,715	393,721	13,489	0	0	13,489
Windham Southwest SU	SU049	Stamford	T194	58.1	638,911	111,468	527,443	9,079	0	0	9,079
Windham Southwest SU	SU049	Whitingham/Wilmington Joint Contract	J242	205.3	2,847,201	151,004	2,696,197	13,133	168,031	818	13,952
Windsor Central SU	SU051	Barnard	T009	58.7	897,877	86,898	810,979	13,814	0	0	13,814
Windsor Central SU	SU051	Bridgewater/Pomfret Joint Contract	J028	80.4	1,165,265	0	1,165,265	14,495	0	0	14,495
Windsor Central SU	SU051	Reading	T163	42.0	829,654	94,395	735,259	17,492	40,000	952	18,443
Windsor Central SU	SU051	Sherburne	T188	90.4	1,295,384	88,157	1,207,227	13,351	0	0	13,351
Windsor Central SU	SU051	Woodstock	T253	169.9	2,338,524	39,564	2,298,960	13,531	70,854	417	13,948
Windsor Northwest SU	SU050	Bethel	T020	148.3	2,013,117	159,380	1,853,737	12,499	124,206	837	13,336
Windsor Northwest SU	SU050	Rochester	T168	79.1	1,405,864	187,885	1,217,979	15,393	42,545	538	15,931
Windsor Northwest SU	SU050	Stockbridge	T197	39.3	828,578	158,144	670,434	17,072	38,913	991	18,063
Windsor Southeast SU	SU052	Hartland	T094	232.9	3,121,502	94,628	3,026,874	12,998	75,685	325	13,323

Vermont Agency of Education

2015-2016 Allowable Tuition Calculation Secondary 7-12				Full Time Equivalent Student Count	Current Instructional Expenditures	Offsetting Revenues	Net Regular Education		Long-Term Facility Cost		Allowable Tuition Per Pupil w/ /
							Total	Per Pupil w/o debt	Facility Total	Per Pupil	
Vermont Total and				32,246.3	488,914,168	18,188,324	470,725,845	14,598	17,421,153	540	15,138
Addison Central SU	SU003	Middlebury UHSD #3	788.4	788.4	14,205,949	49,972	14,155,977	17,955	466,986	592	18,547
Addison Northeast SU	SU001	Mt Abraham UHSD #28	616.5	616.5	10,394,086	118,591	10,275,495	16,666	51,735	84	16,750
Addison Northwest SU	SU002	Vergennes UHSD #5	428.8	428.8	6,702,321	14,270	6,688,051	15,596	767,781	1,790	17,387
Addison Rutland SU	SU004	Benson	24.75	24.8	359,610	33,713	325,897	13,168	0	0	13,168
Addison Rutland SU	SU004	Castleton Hubbardton USD #42	63.54	63.5	847,490	1,140	846,350	13,319	0	0	13,319
Addison Rutland SU	SU004	Fair Haven	67.52	67.5	846,632	440	846,192	12,532	24,083	357	12,889
Addison Rutland SU	SU004	Fair Haven UHSD #16	405.3	405.3	5,684,569	70,520	5,614,049	13,851	0	0	13,851
Addison Rutland SU	SU004	Orwell	30.62	30.6	360,792	25,712	335,080	10,942	2,158	70	11,012
Barre SU	SU061	Barre City	159.9	159.9	1,666,363	200,338	1,466,025	9,166	20,549	128	9,294
Barre SU	SU061	Barre Town	181.6	181.6	1,449,134	83,352	1,365,782	7,519	19,310	106	7,625
Barre SU	SU061	Spaulding UHSD #41	563.8	563.8	8,614,594	341,631	8,272,963	14,674	360,611	640	15,313
Battenkill Valley SU	SU060	Arlington	170.8	170.8	2,836,557	663	2,835,894	16,605	154,680	906	17,511
Bennington Rutland SU	SU006	Dorset	48.7	48.7	704,540	23,299	681,241	13,988	0	0	13,988
Bennington Rutland SU	SU006	Manchester	113.7	113.7	1,825,995	160,559	1,665,436	14,653	46,810	412	15,065
Bennington Rutland SU	SU006	Mountain Towns Red	55.24	55.2	980,526	119,326	861,200	15,591	26,372	477	16,069
Blue Mountain SD	SU057	Blue Mountain USD #21	142.7	142.7	2,420,879	155,136	2,265,743	15,881	143,442	1,005	16,886
Burlington SD	SU015	Burlington	1426	1,426.1	23,083,691	2,010,932	21,072,759	14,777	1,305	1	14,778
Caledonia Central SU	SU009	Barnet	45.11	45.1	638,790	67,506	571,284	12,665	108,934	2,415	15,080
Caledonia Central SU	SU009	Danville	157.3	157.3	2,274,663	173,959	2,100,704	13,358	29,563	188	13,546
Caledonia Central SU	SU009	Walden	21.36	21.4	260,775	60,399	200,376	9,381	0	0	9,381
Caledonia North SU	SU008	Burke	31.19	31.2	604,830	32,145	572,685	18,363	0	0	18,363
Caledonia North SU	SU008	Lyndon	72.28	72.3	1,099,195	106,730	992,465	13,730	0	0	13,730
Caledonia North SU	SU008	Millers Run USD #37	21.52	21.5	427,552	32,462	395,090	18,359	0	0	18,359
Caledonia North SU	SU008	Newark	14.55	14.5	177,170	24,702	152,468	10,482	0	0	10,482
Caledonia North SU	SU008	Sutton	21.39	21.4	334,029	37,536	296,493	13,860	0	0	13,860
Chittenden Central SU	SU013	Essex Community Ed Ctr	1121	1,120.9	18,214,668	264,551	17,950,117	16,014	1,184,978	1,057	17,072
Chittenden Central SU	SU013	Essex Junction ID	222.3	222.3	3,404,312	60,527	3,343,785	15,043	173,764	782	15,825
Chittenden Central SU	SU013	Westford	37.52	37.5	618,418	432	617,986	16,470	12,333	329	16,798
Chittenden East SU	SU012	Mt Mansfield Modified USD #401B	1118	1,117.7	13,920,520	66,170	13,854,350	12,396	356,024	319	12,714
Chittenden South SU	SU014	Champlain Valley UHSD #15	1129	1,129.4	15,612,134	295,314	15,316,820	13,562	1,033,677	915	14,477
Chittenden South SU	SU014	Charlotte	94.99	95.0	1,433,096	9,069	1,424,027	14,992	67,232	708	15,699
Chittenden South SU	SU014	Hinesburg	103.4	103.4	1,302,024	8,637	1,293,387	12,506	66,626	644	13,151
Chittenden South SU	SU014	Shelburne	168.4	168.4	2,078,871	16,520	2,062,351	12,250	29,562	176	12,425
Chittenden South SU	SU014	Williston	258.2	258.2	3,337,616	25,414	3,312,202	12,828	77,134	299	13,126
Colchester SD	SU007	Colchester	918.3	918.3	12,878,973	558,386	12,320,587	13,417	162,871	177	13,595
Essex Caledonia SU	SU018	Concord	31.94	31.9	1,043,022	37,704	1,005,318	31,472	0	0	31,472
Essex Caledonia SU	SU018	Lunenburg	20.01	20.0	699,183	44,272	654,911	32,727	3,471	173	32,900
Essex Caledonia SU	SU018	Waterford	33	33.0	1,186,484	21,149	1,165,335	35,313	0	0	35,313
Essex North SU	SU019	Canaan	104.9	104.9	1,555,605	176,149	1,379,456	13,150	0	0	13,150
Essex Town SD	SU059	Essex Town	277.3	277.3	3,689,368	148,166	3,541,202	12,769	13,506	49	12,818
Franklin Central SU	SU023	Bellows Free Academy UHSD #48	795.7	795.7	13,069,169	350,190	12,718,979	15,984	583,709	734	16,718
Franklin Central SU	SU023	Fairfield	43.11	43.1	741,531	38,577	702,954	16,307	0	0	16,307
Franklin Central SU	SU023	St Albans City	135.1	135.1	1,628,831	121,185	1,507,646	11,157	106,176	786	11,943
Franklin Central SU	SU023	St Albans Town	161.3	161.3	1,805,552	83,364	1,722,188	10,677	15,994	99	10,776
Franklin Northeast SU	SU020	Bakersfield	32.88	32.9	406,724	23,279	383,445	11,664	0	0	11,664

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2015-2016 Allowable Tuition Calculation Secondary 7-12				Full Time Equivalent Student Count	Current Instructional Expenditures	Offsetting Revenues	Net Regular Education		Long-Term Facility Cost		Allowable Tuition Per Pupil w/ /
							Total	Per Pupil w/o debt	Facility Total	Per Pupil	
Vermont Total and				32,246.3	488,914,168	18,188,324	470,725,845	14,598	17,421,153	540	15,138
Franklin Northeast SU	SU020	Berkshire	40.78	40.8	469,114	8,003	461,111	11,306	0	0	11,306
Franklin Northeast SU	SU020	Enosburgh	354.7	354.7	4,802,814	241,502	4,561,312	12,858	554,516	1,563	14,421
Franklin Northeast SU	SU020	Montgomery	25	25.0	246,219	23,912	222,307	8,892	18,966	759	9,651
Franklin Northeast SU	SU020	Richford	175.5	175.5	2,917,069	108,564	2,808,505	16,005	193,768	1,104	17,110
Franklin Northwest SU	SU021	Missisquoi Valley UHSD #7	712.4	712.4	10,265,015	247,781	10,017,234	14,061	126,525	178	14,239
Franklin Northwest SU	SU021	Sheldon	45.66	45.7	510,324	31,561	478,763	10,485	0	0	10,485
Franklin West SU	SU022	Fairfax	392.3	392.3	5,250,095	117,001	5,133,094	13,083	88,105	225	13,308
Franklin West SU	SU022	Georgia	116.8	116.8	1,540,473	24,831	1,515,642	12,973	163,715	1,401	14,375
Grand Isle SU	SU024	Alburgh	29.34	29.3	411,648	27,095	384,553	13,105	0	0	13,105
Grand Isle SU	SU024	Grand Isle	41.41	41.4	624,415	28,481	595,934	14,393	26,732	646	15,038
Grand Isle SU	SU024	South Hero	31.14	31.1	424,269	49,051	375,218	12,049	0	0	12,049
Hartford SD	SU054	Hartford	651.2	651.2	9,456,592	274,828	9,181,764	14,101	557,963	857	14,958
Lamoille North SU	SU025	Lamoille UHSD #18	679.3	679.3	9,664,230	79,673	9,584,558	14,110	627,208	923	15,033
Lamoille South SU	SU026	Morristown	364.9	364.9	5,480,655	432,548	5,048,107	13,836	174,338	478	14,314
Lamoille South SU	SU026	Stowe	347.8	347.8	4,668,005	698	4,667,307	13,421	106,603	307	13,727
Milton SD	SU010	Milton	683.4	683.4	7,341,750	469,557	6,872,193	10,056	412,908	604	10,660
Montpelier SD	SU045	Montpelier	420.7	420.7	6,348,651	319,031	6,029,620	14,332	356,280	847	15,179
North Country SU	SU031	Brighton	17.23	17.2	359,931	55,187	304,744	17,682	0	0	17,682
North Country SU	SU031	Charleston	19.26	19.3	318,965	56,934	262,031	13,603	0	0	13,603
North Country SU	SU031	Coventry	21	21.0	278,387	40,386	238,001	11,333	0	0	11,333
North Country SU	SU031	Lowell	29.99	30.0	387,472	79,217	308,255	10,277	0	0	10,277
North Country SU	SU031	North Country Union High School	581.8	581.8	9,691,411	661,187	9,030,224	15,521	275,699	474	15,995
North Country SU	SU031	North Country Union Jr High School	275.6	275.6	3,734,477	74,629	3,659,848	13,279	39,387	143	13,422
North Country SU	SU031	Troy	30.24	30.2	375,873	45,618	330,255	10,921	9,569	316	11,238
Orange East SU	SU027	Oxbow UHSD #30	296.1	296.1	5,130,557	309,772	4,820,785	16,283	0	0	16,283
Orange East SU	SU027	Waits River Valley USD #36	48.85	48.9	677,931	8,177	669,754	13,710	0	0	13,710
Orange North SU	SU029	Orange	18	18.0	236,000	40,398	195,602	10,867	0	0	10,867
Orange North SU	SU029	Washington	19.6	19.6	297,695	57,659	240,036	12,245	0	0	12,245
Orange North SU	SU029	Williamstown	245.7	245.7	3,985,762	92,899	3,892,863	15,844	394,457	1,605	17,449
Orange Southwest SU	SU028	Randolph UHSD #2	357.7	357.7	5,956,260	178,177	5,778,083	16,155	0	0	16,155
Orange Windsor SU	SU030	Chelsea	68.14	68.1	1,330,131	97,909	1,232,222	18,084	0	0	18,084
Orange Windsor SU	SU030	Royalton	167.7	167.7	2,464,216	86,978	2,377,238	14,180	157,959	942	15,122
Orange Windsor SU	SU030	Strafford	31.65	31.7	365,649	48,426	317,223	10,022	5,799	183	10,206
Orange Windsor SU	SU030	Tunbridge	18.8	18.8	409,703	29,726	379,977	20,212	10,202	543	20,754
Orleans Central SU	SU034	Albany	17.03	17.0	258,928	34,705	224,223	13,167	12,754	749	13,916
Orleans Central SU	SU034	Barton ID	37.99	38.0	515,170	28,428	486,742	12,813	0	0	12,813
Orleans Central SU	SU034	Brownington	23.21	23.2	259,999	44,755	215,244	9,275	14,306	616	9,892
Orleans Central SU	SU034	Glover	26.07	26.1	377,941	30,321	347,620	13,335	25,968	996	14,331
Orleans Central SU	SU034	Irasburg	23.9	23.9	270,428	31,303	239,125	10,006	0	0	10,006
Orleans Central SU	SU034	Lake Region UHSD #24	330.5	330.5	4,967,199	226,873	4,740,326	14,341	0	0	14,341
Orleans Central SU	SU034	Orleans ID	16.89	16.9	215,367	30,905	184,462	10,920	0	0	10,920
Orleans Southwest SU	SU035	Craftsbury	105	105.0	1,778,603	112,297	1,666,306	15,876	0	0	15,876
Orleans Southwest SU	SU035	Hazen UHSD #26	294.2	294.2	5,325,789	130,558	5,195,231	17,658	0	0	17,658
Rivendell Interstate SD	SU064	Rivendell Interstate School District	190.3	190.3	3,141,746	133,287	3,008,459	15,806	341,716	1,795	17,602
Rutland Central SU	SU037	Proctor	119	119.0	2,036,901	79,282	1,957,619	16,447	101,646	854	17,301

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2015-2016 Allowable Tuition Calculation Secondary 7-12				Full Time Equivalent Student Count	Current Instructional Expenditures	Offsetting Revenues	Net Regular Education		Long-Term Facility Cost		Allowable Tuition Per Pupil w/ /
							Total	Per Pupil w/o debt	Facility Total	Per Pupil	
Vermont Total and				32,246.3	488,914,168	18,188,324	470,725,845	14,598	17,421,153	540	15,138
Rutland Central SU	SU037	Rutland Town	81.69	81.7	993,583	2,917	990,666	12,127	30,198	370	12,496
Rutland Central SU	SU037	West Rutland	115.5	115.5	1,993,509	20,028	1,973,481	17,080	26,903	233	17,313
Rutland City SD	SU040	Rutland City	1066	1,065.7	14,495,840	700,529	13,795,311	12,945	677,844	636	13,581
Rutland Northeast SU	SU036	Barstow Joint Contract Dist	40	40.0	488,511	21,762	466,749	11,669	32,746	819	12,487
Rutland Northeast SU	SU036	Otter Valley UHSD #8	493.7	493.7	7,428,096	9,048	7,419,048	15,029	665,901	1,349	16,378
Rutland South SU	SU033	Mill River USD #40	438.7	438.7	6,549,286	188,122	6,361,164	14,499	242,994	554	15,053
Rutland Southwest SU	SU038	Poultney	179.5	179.5	3,255,639	137,245	3,118,394	17,376	1,699	9	17,386
South Burlington SD	SU016	South Burlington	1164	1,164.2	18,892,827	478,881	18,413,946	15,817	1,481,742	1,273	17,090
Southwest Vermont SU	SU005	Mt Anthony UHSD #14	1247	1,246.9	17,341,925	205,917	17,136,008	13,743	780,368	626	14,368
Springfield SD	SU056	Springfield	519.2	519.2	9,204,757	896,913	8,307,844	16,002	0	0	16,002
St Johnsbury SD	SU011	St Johnsbury	150.4	150.4	1,672,533	246,606	1,425,927	9,482	0	0	9,482
Two Rivers SU	SU063	Black River USD #39	154.8	154.8	2,705,727	45,323	2,660,404	17,184	28,409	184	17,368
Two Rivers SU	SU063	Green Mountain UHSD #35	311.1	311.1	4,537,937	95,933	4,442,004	14,279	0	0	14,279
WASHINGTON CENTRAL SU	SU032	U32 UHSD #32	721.8	721.8	11,211,738	51,300	11,160,438	15,462	720,028	998	16,459
Washington Northeast SU	SU041	Cabot	67.77	67.8	1,324,667	115,296	1,209,371	17,846	58,048	857	18,702
Washington Northeast SU	SU041	Twinfield USD #33	177.3	177.3	2,735,800	165,257	2,570,543	14,496	89,660	506	15,002
Washington South SU	SU043	Northfield	231.1	231.1	3,878,124	67,176	3,810,948	16,492	23,215	100	16,592
Washington West SU	SU042	Duxbury/Waterbury Union #45	112.5	112.5	1,257,283	51,472	1,205,811	10,715	102,236	908	11,623
Washington West SU	SU042	Harwood UHSD #19	642.2	642.2	10,224,478	562,239	9,662,239	15,045	270,085	421	15,465
Windham Central SU	SU046	Leland And Gray UHSD #34	303.2	303.2	4,920,429	165,771	4,754,658	15,683	231,650	764	16,447
Windham Central SU	SU046	Marlboro	19.97	20.0	345,551	42,433	303,118	15,178	0	0	15,178
Windham Northeast SU	SU047	Bellows Falls UHSD #27	306.8	306.8	4,793,802	27,615	4,766,187	15,535	23,958	78	15,613
Windham Northeast SU	SU047	Rockingham	132.9	132.9	1,562,740	2,848	1,559,892	11,742	234,844	1,768	13,509
Windham Southeast SU	SU048	Brattleboro UHSD #6	923.9	923.9	15,338,363	628,119	14,710,244	15,921	0	0	15,921
Windham Southeast SU	SU048	Dummerston	32.59	32.6	506,288	37,787	468,501	14,375	0	0	14,375
Windham Southeast SU	SU048	Putney	34.18	34.2	624,575	22,008	602,567	17,631	0	0	17,631
Windham Southwest SU	SU049	Halifax	7	7.0	142,302	52,364	89,938	12,848	0	0	12,848
Windham Southwest SU	SU049	Readsboro	9.086	9.1	207,180	62,897	144,283	15,880	0	0	15,880
Windham Southwest SU	SU049	Stamford	15.2	15.2	199,009	89,523	109,486	7,203	0	0	7,203
Windham Southwest SU	SU049	Whitingham/Wilmington Joint Con	205.3	205.3	3,756,734	150,979	3,605,755	17,567	336,293	1,638	19,205
Windsor Central SU	SU051	Woodstock UHSD #4	482.4	482.4	8,593,591	141,835	8,451,756	17,522	84,860	176	17,698
Windsor Northwest SU	SU050	Bethel	102.6	102.6	1,670,359	111,781	1,558,578	15,197	87,486	853	16,050
Windsor Northwest SU	SU050	Rochester	44	44.0	970,848	104,887	865,961	19,681	38,298	870	20,551
Windsor Southeast SU	SU052	Hartland	77.41	77.4	1,335,335	31,455	1,303,880	16,845	24,598	318	17,163
Windsor Southeast SU	SU052	Weathersfield	48.96	49.0	692,137	1,995	690,142	14,097	0	0	14,097
Windsor Southeast SU	SU052	Windsor	275.9	275.9	3,907,775	60,999	3,846,776	13,944	172,293	625	14,569
Winooski SD	SU017	Winooski ID	T249	288.2	6,158,228	766,861	5,391,367	18,706	46,332	161	18,866

Vermont Agency of Education

Fiscal Year 2016 Draft Allowable Tuition

Vermont Technical Center

id	Tech Center	FTE		Expenditures		Offsetting Revenue		Net Expenditures		Allowable Tuition	
		VT	NonVT	VT	NonVT	VT	NonVT	VT	NonVT	VT	NonVT
VC001	Patricia A. Hannaford Career Center	136.52	0.08	\$3,196,504	\$1,873	\$753,547	\$177	\$2,442,957	\$1,696	\$17,894	\$21,205
VC002	Central Vermont Career Center	176.27	-	\$3,043,499	\$0	\$1,047,269	\$0	\$1,996,230	\$0	\$11,325	\$0
VC003	Northwest Technical Center	142.89	-	\$2,721,265	\$0	\$840,813	\$0	\$1,880,452	\$0	\$13,160	\$0
VC004	Burlington Technical Center	124.92	-	\$3,290,861	\$0	\$781,716	\$0	\$2,509,145	\$0	\$20,086	\$0
VC005	Cold Hollow Career Center	67.06	-	\$1,170,019	\$0	\$439,447	\$0	\$730,572	\$0	\$10,894	\$0
VC006	The Center for Technology, Essex	372.76	-	\$8,203,079	\$0	\$1,907,424	\$0	\$6,295,655	\$0	\$16,889	\$0
VC007	Hartford Area Career & Tech Center	102.94	78.33	\$1,948,160	\$1,482,411	\$688,670	\$264,679	\$1,259,490	\$1,217,732	\$12,235	\$15,546
VC008	Green Mountain Technology and Career Center	166.92	-	\$3,566,643	\$0	\$967,361	\$0	\$2,599,282	\$0	\$15,572	\$0
VC009	Southwest Vermont Career Development Center	179.47	0.49	\$3,260,518	\$8,902	\$870,929	\$755	\$2,389,589	\$8,147	\$13,315	\$16,626
VC010	North Country Career Center	200.58	2.78	\$3,407,890	\$47,233	\$1,024,416	\$5,463	\$2,383,474	\$41,770	\$11,883	\$15,025
VC011	River Bend Career and Technology Center	84.21	41.64	\$1,374,884	\$679,850	\$475,026	\$97,020	\$899,858	\$582,830	\$10,686	\$13,997
VC012	Randolph Technical Career Center	135.95	-	\$2,972,837	\$0	\$999,595	\$0	\$1,973,242	\$0	\$14,514	\$0
VC013	Stafford Technical Center	244.05	-	\$4,605,691	\$0	\$1,394,498	\$0	\$3,211,193	\$0	\$13,158	\$0
VC014	Windham Regional Career Center	143.46	3.43	\$3,155,174	\$75,437	\$828,054	\$8,250	\$2,327,120	\$67,187	\$16,221	\$19,588
VC016	River Valley Technical Center	120.85	24.00	\$2,225,665	\$442,002	\$762,218	\$71,907	\$1,463,447	\$370,095	\$12,110	\$15,421
Total		2,398.9	150.8	48,142,689	\$2,737,708	\$13,780,984	\$448,251	\$34,361,705	\$2,289,457	\$14,324	\$15,187

Last Update:
February 17, 2017