

BUSINESS_UNIT	BSC_ID	EFFDT	EFF_STATUS	PF_SCENARIO_ID	OWNER_ID	EMPLID	TREE_NAME	KPI_VIEW_LIMIT	DESCR	DESCRLONG
CORP1	PM_PROJECTS	1/1/1990	A	PPM_SCENAR	W0006	W0006	PM_STRATEGY_01	6	Project Portfolio Management	NULL

SetID	Strategy Component	Effective Date	Description	Owner ID	Perspective Type
SHARE	PM_KBO_SUPPORT	1/1/1990	KBO-Relative Weighting Matrix	W0006	
SHARE	PM_KBO_SUPPORT_1	1/1/1990	Expand Globally	W0006	
SHARE	PM_KBO_SUPPORT_2	1/1/1990	Reduce Costs	W0006	
SHARE	PM_KBO_SUPPORT_3	1/1/1990	Increase Operational Efficiency	W0006	
SHARE	PM_KBO_SUPPORT_4	1/1/1990	Increase Revenue or Offerings	W0006	
SHARE	PM_KBO_SUPPORT_5	1/1/1990	Improve Customer Experience	W0006	
SHARE	PM_KBO_SUPPORT_6	1/1/1990	Investment in the Company	W0006	
SHARE	PM_RISK	1/1/1990	Risk Relative Weighting Matrix	W0006	
SHARE	PM_RISK_1	1/1/1990	Confidence in Exec Sponsorship	W0006	
SHARE	PM_RISK_2	1/1/1990	Pre-req Dependent Projects	W0006	
SHARE	PM_RISK_3	1/1/1990	Dependency on Commercial Dev	W0006	
SHARE	PM_RISK_4	1/1/1990	Customization / Config Effort	W0006	
SHARE	PM_ST_1	1/1/1990	Run The Business	W0006	
SHARE	PM_ST_2	1/1/1990	Grow The Business	W0006	
SHARE	PM_ST_3	1/1/1990	Transform The Business	W0006	
SHARE	PM_VISION	1/1/1990	Investment Strategy	W0006	

SetID	Effective Date	KPI ID	Description	Object Type	Manual	Unit of Measu
SHARE	1/1/1990	PM_ACT_DT	Project Actuals to Date	PROJECT_REQUEST	N	DOL
SHARE	1/1/1990	PM_ACTUAL	Project Actuals	PROJECT_REQUEST	N	DOL
SHARE	1/1/1990	PM_BENBEGN	Benefit Begin	PROJECT_REQUEST	N	NUM
SHARE	1/1/1990	PM_BENTERM	Benefit Term	PROJECT_REQUEST	N	UNT
SHARE	1/1/1990	PM_BUD_DT	Budget to Date	PROJECT_REQUEST	N	DOL
SHARE	1/1/1990	PM_BUDGET	Project Budget Amount	PROJECT_REQUEST	N	DOL
SHARE	1/1/1990	PM_ESTBEN	Estimated Benefit	PROJECT_REQUEST	N	DOL
SHARE	1/1/1990	PM_ESTCOST	Estimated Cost	PROJECT_REQUEST	N	DOL
SHARE	1/1/1990	PM_ETC	Project Estimate to Complete	PROJECT_REQUEST	N	DOL
SHARE	1/1/1990	PM_FCST	Project Forecast	PROJECT_REQUEST	N	DOL
SHARE	1/1/1990	PM_FCST_VA	Forecast Variance	PROJECT_REQUEST	N	DOL
SHARE	1/1/1990	PM_FCST_VP	Forecast Variance Percent	PROJECT_REQUEST	N	
SHARE	1/1/1990	PM_FUNDING	Funding Needed	PROJECT_REQUEST	N	DOL
SHARE	1/1/1990	PM_HEALTH	Overall Project Health	PROJECT_REQUEST	N	NUM
SHARE	1/1/1990	PM_KBO_SUP	Overall KBO Support	PROJECT_REQUEST	N	NUM
SHARE	1/1/1990	PM_LIFCOST	Lifetime Cost	PROJECT_REQUEST	N	DOL
SHARE	1/1/1990	PM_MAINT	Maintenance Cost	PROJECT_REQUEST	N	DOL
SHARE	1/1/1990	PM_MON_PL1	Monthly P&L Cost Year 1	PROJECT_REQUEST	N	DOL
SHARE	1/1/1990	PM_MON_PL2	Monthly P&L Cost Year 2	PROJECT_REQUEST	N	DOL
SHARE	1/1/1990	PM_MON_PL3	Monthly P&L Cost Year 3	PROJECT_REQUEST	N	DOL
SHARE	1/1/1990	PM_MON_PL4	Monthly P&L Cost Year 4	PROJECT_REQUEST	N	DOL
SHARE	1/1/1990	PM_NPV	NPV	PROJECT_REQUEST	N	DOL
SHARE	1/1/1990	PM_PAYBACK	Payback Period	PROJECT_REQUEST	N	TME
SHARE	1/1/1990	PM_PCT_CMP	Project Completion Percentage	PROJECT_REQUEST	N	DOL
SHARE	1/1/1990	PM_PRTY_A	Approver Priority	PROJECT_REQUEST	N	UNT
SHARE	1/1/1990	PM_PRTY_R	Requestor Priority	PROJECT_REQUEST	N	UNT
SHARE	1/1/1990	PM_RISK	Project Risk	PROJECT_REQUEST	N	NUM
SHARE	1/1/1990	PM_RISKNET	Project Request Risk Net Score	PROJECT_REQUEST	N	NUM
SHARE	1/1/1990	PM_ROI	ROI	PROJECT_REQUEST	N	PCT
SHARE	1/1/1990	PM_RUNRATE	Project Run Rate	PROJECT_REQUEST	N	UNT
SHARE	1/1/1990	PM_VAR_AMT	Variance Amount	PROJECT_REQUEST	N	DOL
SHARE	1/1/1990	PM_VAR_PCT	Variance Percent	PROJECT_REQUEST	N	DOL

SetID	KPI ID	Description	Model ID	Rule	Effective Date	Target Type	Time Frame	Use Current T	Default Target	Limit % of Tar	Less is Better	Annual Goal	Primary Target	Green	Yellow	Red	Unknown
SHARE	PM_BENTERM	Benefit Term	PPM		1/1/1990	Numeric	Current	N	N	N	N	24.000000	24.000000	>= 24.000000	< 24.000000	< 12.000000	
SHARE	PM_ESTBEN	Estimated Benefit	PPM		1/1/1990	Numeric	Current	N	N	N	N	10000000.000000	6000000.000000	>= 5000000.000000	< 5000000.000000	< 1000000.000000	
SHARE	PM_ESTCOST	Estimated Cost	PPM		1/1/1990	Numeric	Current	N	N	N	N	1000000.000000	500000.000000	< 200000.000000	< 500000.000000	>= 500000.000000	
SHARE	PM_ESTCOST	Estimated Cost	PPM		1/1/1990	Numeric	Current	N	N	N	N	1000000.000000	500000.000000	< 200000.000000	< 500000.000000	>= 500000.000000	
SHARE	PM_ESTCOST	Estimated Cost	PPM		1/1/1990	Numeric	Current	N	N	N	N	1000000.000000	500000.000000	< 200000.000000	< 500000.000000	>= 500000.000000	
SHARE	PM_ESTCOST	Estimated Cost	PPM		1/1/1990	Numeric	Current	N	N	N	N	1000000.000000	500000.000000	< 200000.000000	< 500000.000000	>= 500000.000000	
SHARE	PM_ESTCOST	Estimated Cost	PPM		1/1/1990	Numeric	Current	N	N	N	N	3000000.000000	1000000.000000	<= 2500000.000000	<= 3000000.000000	> 3000000.000000	
SHARE	PM_FCST_VA	Forecast Variance	PPM	00:00.0	1/1/1900	1	N	N	N	N	3000000	1000000.000000	1000000.000000	<= 2500000.000000	<= 3000000.000000	> 3000000.000000	
SHARE	PM_FCST_VP	Forecast Variance Percent	PPM	00:00.0	1/1/1900	1	N	N	N	N	3000000	10000000.000000	10000000.000000	<= 2500000.000000	<= 3000000.000000	> 3000000.000000	
SHARE	PM_FUNDING	Funding Needed	PPM		1/1/1990	Numeric	Current	N	N	N	N	40000.000000	40000.000000	< 25000.000000	< 45000.000000	>= 55000.000000	
SHARE	PM_KBO_SUP	Overall KBO Support	PPM		1/1/1990	Numeric	Current	N	N	N	N	15.000000	15.000000	>= 15.000000	< 15.000000	< 10.000000	
SHARE	PM_MAINT	Maintenance Cost	PPM		1/1/1990	Numeric	Current	N	N	N	N	100000.000000	200000.000000	< 100000.000000	< 200000.000000	>= 200000.000000	
SHARE	PM_NPV	NPV	PPM		1/1/1990	Numeric	Current	N	N	N	N	10000000.000000	6000000.000000	>= 5000000.000000	< 5000000.000000	< 1000000.000000	
SHARE	PM_PAYBACK	Payback Period	PPM		1/1/1990	Numeric	Current	N	N	N	N	12.000000	12.000000	< 6.000000	< 12.000000	>= 12.000000	
SHARE	PM_PAYBACK	Payback Period	PPM		1/1/1990	Numeric	Current	N	N	N	N	12.000000	12.000000	< 6.000000	< 12.000000	>= 12.000000	
SHARE	PM_PAYBACK	Payback Period	PPM		1/1/1990	Numeric	Current	N	N	N	N	12.000000	12.000000	< 6.000000	< 12.000000	>= 12.000000	
SHARE	PM_PAYBACK	Payback Period	PPM		1/1/1990	Numeric	Current	N	N	N	N	12.000000	12.000000	< 6.000000	< 12.000000	>= 12.000000	
SHARE	PM_ETC	Project Estimate to Complete	PPM	00:00.0	1/1/1900	1	N	N	N	N	3000000	10000000.000000	10000000.000000	<= 2500000.000000	<= 3000000.000000	> 3000000.000000	
SHARE	PM_FCST	Project Forcast	PPM	00:00.0	1/1/1900	1	N	N	N	N	3000000	10000000.000000	10000000.000000	<= 2500000.000000	<= 3000000.000000	> 3000000.000000	
SHARE	PM_RISK	Project Risk	PPM		1/1/1990	Numeric	Current	N	N	N	N	1.000000	1.000000	< 1.000000	< 5.000000	>= 5.000000	
SHARE	PM_RISK	Project Risk	PPM		1/1/1990	Numeric	Current	N	N	N	N	1.000000	1.000000	< 1.000000	< 5.000000	>= 5.000000	
SHARE	PM_RISK	Project Risk	PPM		1/1/1990	Numeric	Current	N	N	N	N	1.000000	1.000000	< 1.000000	< 5.000000	>= 5.000000	
SHARE	PM_RISK	Project Risk	PPM		1/1/1990	Numeric	Current	N	N	N	N	1.000000	1.000000	< 1.000000	< 5.000000	>= 5.000000	
SHARE	PM_RISK	Project Risk	PPM		1/1/1990	Numeric	Current	N	N	N	N	5.000000	5.000000	<= 5.000000	<= 10.000000	> 10.000000	
SHARE	PM_ROI	ROI	PPM		1/1/1990	Numeric	Current	N	N	Y	N	20.000000	20.000000	>= 20.000000	< 20.000000	< 10.000000	

SetID	KPI ID	Model ID	Effective Date	Time Frame	KPI Type	Calculation ID	Time Span ID
SHARE	PM_ACT_DT	PPM	1/1/1990	1	2	PM_ACT_DT	
SHARE	PM_ACTUAL	PPM	1/1/1990	1	2	PM_ACTUAL	
SHARE	PM_BENBEGN	PPM	1/1/1990	1	2	PM_BENBEGN	
SHARE	PM_BENTERM	PPM	1/1/1990	1	2	PM_BENTERM	
SHARE	PM_BUD_DT	PPM	1/1/1990	1	2	PM_BUD_DT	
SHARE	PM_BUDGET	PPM	1/1/1990	1	2	PM_BUDGET	
SHARE	PM_ESTBEN	PPM	1/1/1990	1	2	PM_ESTBEN	
SHARE	PM_ESTCOST	PPM	1/1/1990	1	2	PM_ESTCOST	
SHARE	PM_ETC	PPM	1/1/1990	1	2	PM_ETC	
SHARE	PM_FCST	PPM	1/1/1990	1	2	PM_FCST	
SHARE	PM_FCST_VA	PPM	1/1/1990	1	2	PM_FCST_VA	
SHARE	PM_FCST_VP	PPM	1/1/1990	1	2	PM_FCST_VP	
SHARE	PM_FUNDING	PPM	1/1/1990	1	2	PM_FUNDING	
SHARE	PM_KBO_SUP	PPM	1/1/1990	1	2	PM_KBO_SUP	
SHARE	PM_LIFCOST	PPM	1/1/1990	1	2	PM_LIFCOST	
SHARE	PM_MAINT	PPM	1/1/1990	1	2	PM_MAINT	
SHARE	PM_MON_PL1	PPM	1/1/1990	1	2	PM_MON_PL1	
SHARE	PM_MON_PL2	PPM	1/1/1990	1	2	PM_MON_PL2	
SHARE	PM_MON_PL3	PPM	1/1/1990	1	2	PM_MON_PL3	
SHARE	PM_MON_PL4	PPM	1/1/1990	1	2	PM_MON_PL4	
SHARE	PM_NPV	PPM	1/1/1990	1	2	PM_NPV	
SHARE	PM_PAYBACK	PPM	1/1/1990	1	2	PM_PAYBACK	
SHARE	PM_PCT_CMP	PPM	1/1/1990	1	2	PM_PCT_CMP	
SHARE	PM_PRTY_A	PPM	1/1/1990	1	2	PM_PRTY_A	
SHARE	PM_PRTY_R	PPM	1/1/1990	1	2	PM_PRTY_R	
SHARE	PM_RISK	PPM	1/1/1990	1	2	PM_RISK	
SHARE	PM_ROI	PPM	1/1/1990	1	2	PM_ROI	
SHARE	PM_VAR_AMT	PPM	1/1/1990	1	2	PM_VAR_AMT	
SHARE	PM_VAR_PCT	PPM	1/1/1990	1	2	PM_VAR_PCT	

SetID	KPI	Descr	Eff Date	Source Descr	Expression	Calculation Descr
SHARE	PM_ACT_DT	Project Actuals to Date	01/01/90	Project Actual to Date	PM_ACT_DT	
SHARE	PM_ACTUAL	Project Actuals	01/01/90		PM_ACTUALS	
SHARE	PM_BENBEGN	Benefit Begin	01/01/90	# of Months after go-live at which the Estimated Benefits begin to be recognized	PM_BENBEGN	
SHARE	PM_BENTERM	Benefit Term	01/01/90	# of Months over which the Estimated Benefits will be recognized.	PM_BENTERM	
SHARE	PM_BUD_DT	Project Budget to Date	01/01/90	Project Budget to Date	PM_BUD_DT	
SHARE	PM_BUDGET	Project Budget	01/01/90	Project Budget amount	PM_BUDGET	
SHARE	PM_ESTBEN	Estimated Benefit	01/01/90	Estimated Benefit of Project Request	PM_ESTBEN	
SHARE	PM_ESTCOST	Estimated Cost	01/01/90	Estimated Cost of Project Request	PM_ESTCOST	
SHARE	PM_ETC	Estimate to Complete	01/01/90		PM_ETC	
SHARE	PM_FCST	Forecast	01/01/90		PM_ACT_DT + PM_ETC	
SHARE	PM_FCST_VA	Forecast Variance	01/01/90		PM_ESTCOST - PM_ACT_DT - PM_ETC	
SHARE	PM_FCST_VP	Forecast Variance Percent	01/01/90		(PM_ESTCOST - PM_ACT_DT - PM_ETC) / (PM_ACT_DT + PM_ETC)	
SHARE	PM_FUNDING	Funding Needed	01/01/90	Additional Funding Needed for Project Request.	PM_FUNDING	
SHARE	PM_HEALTH	Overall Project Health	01/01/90		PM_BUD_DT - PM_ACT_DT	
SHARE	PM_KBO_SUP	Overall KBO Support	01/01/90	How well this project supports Key Business Objectives	PM_KBO_SUP	
SHARE	PM_LIFCOST	Lifetime Project Cost	01/01/90	Estimated Costs + Maintenance Costs	PM_ESTCOST + PM_MAINT	PM_ESTCOST + PM_MAINT
SHARE	PM_MAINT	Maintenance Cost	01/01/90	Maintenance Cost for the Project	PM_MAINT	
SHARE	PM_MON_PL1	Monthly P&L Cost Year 1	01/01/90	Monthly Profit and Lost cost for first year of project go-live.	(PM_ESTCOST + PM_MAINT) * PM_PL_FNDR / 36	(Estimated Cost + Maintenance Cost) / (12 - Month of Project Finish Date)
SHARE	PM_MON_PL2	Monthly P&L Cost Year 2	01/01/90	Monthly Profit and Lost cost for year 2 from project go-live.	(PM_ESTCOST + PM_MAINT) / 3	(Estimated Cost + Maintenance Cost) / 3
SHARE	PM_MON_PL3	Monthly P&L Cost Year 3	01/01/90	Monthly Profit and Lost cost for year 3 from project go-live.	(PM_ESTCOST + PM_MAINT) / 3	(Estimated Cost + Maintenance Cost) / 3
SHARE	PM_MON_PL4	Monthly P&L Cost Year 4	01/01/90	Monthly Profit and Lost cost for first year of project go-live.	(PM_ESTCOST + PM_MAINT) - (PM_MON_PL1 + PM_MON_PL2 + PM_MON_PL3)	
SHARE	PM_NPV	Net Present Value	01/01/90	Project Request Net Present Value	PM_FUNDING	NPV = PM_FUNDING (PM_FUNDING Data Element is pointing to NPV field of Project Request record.
SHARE	PM_PAYBACK	Payback Period	01/01/90	Payback Period - Estimated number of months for Project to "breakeven"	((PM_ESTCOST + PM_MAINT) / (PM_ESTBEN / PM_BENTERM)) + PM_BENBEGN	((Estimated Cost + Maintenance Cost)/(Estimated Benefit /Benefit Term)) +Benefit Begin
SHARE	PM_PCT_CMP	Project Completion Percent	01/01/90		1 - PM_ACT_DT / PM_BUDGET	The Total Project Budget minus Actual cost to Date Divided by the Total Project Budget
SHARE	PM_PRTY_A	Approver Priority	01/01/90	Project Priority as indicated by the Approver	PM_PRTY_A	
SHARE	PM_PRTY_R	Requestor Priority	01/01/90	Project Priority as indicated by Project Requestor	PM_PRTY_R	
SHARE	PM_RISK	Project Risk	01/01/90	Estimated Risk of Project Request	PM_RISK	
SHARE	PM_ROI	Return on Investment	01/01/90	Project Request ROI	PM_PRTY_A	ROI = PM_PRTY_A
SHARE	PM_VAR_AMT	Variance Amount	01/01/90	Variance Amount	PM_ACT_DT - PM_BUD_DT	Actual Cost to Date - Budget to Date
SHARE	PM_VAR_PCT	Variance Percent	01/01/90	Variance Percent	PM_ACT_DT / PM_BUD_DT - 1	(Actual Cost to Date - Budget to Date) / Budget to Date

SetID	Data Element	Description	Effective Date	Object Type	Constraint Co	Dimension	Measure	Measure Desc	Measure Reqr	Measure Field	Aggregate Ty	Unit of Measu
SHARE	PM_ACT_DT	Project Actuals to Date	01/01/90	PROJECT_REQUEST	PM_PROJ_RESRC_ATD	2	53	Amount	PROJ_RESRC2_F00	AMOUNT	S	DOL
SHARE	PM_ACTUALS	Project Actuals	01/01/90	PROJECT_REQUEST	PM_PROJ_RESRC_ACT	2	53	Amount	PROJ_RESRC2_F00	AMOUNT	S	DOL
SHARE	PM_BENBEGN	Benefit Begin	01/01/90	PROJECT_REQUEST	PM_PRJREQST_STATUS	2	52	Benefit Begin	PROJ_N_REQ_VW	BC_BENEFIT_BEGIN	S	DAY
SHARE	PM_BENTERM	Benefit Term	01/01/90	PROJECT_REQUEST	PM_PRJREQST_STATUS	2	23	Benefit Term	PROJ_N_REQ_VW	BC_BENEFIT_TERM	S	NUM
SHARE	PM_BUD_DT	Project Budget to Date	01/01/90	PROJECT_REQUEST	PM_PROJ_RESRC_BTD	2	53	Amount	PROJ_RESRC2_F00	AMOUNT	S	DOL
SHARE	PM_BUDGET	Project Budget	01/01/90	PROJECT_REQUEST	PM_PROJ_RESRC_BUD	2	53	Amount	PROJ_RESRC2_F00	AMOUNT	S	DOL
SHARE	PM_ESTBEN	Estimated Benefit	01/01/90	PROJECT_REQUEST	PM_PRJREQST_STATUS	2	22	Estimated Benefits	PROJ_N_REQ_VW	BC_EST_BENEFITS	S	DOL
SHARE	PM_ESTCOST	Estimated Cost	01/01/90	PROJECT_REQUEST	PM_PRJREQST_STATUS	2	17	Estimated Cost	PROJ_N_REQ_VW	BC_ESTIMATED_COST	S	DOL
SHARE	PM_ETC	Estimate to Complete	01/01/90	PROJECT_REQUEST	PM_PROJ_ETC	2	76	Resource Amount	PROJ_RES_F00	RESOURCE_AMOUNT	S	DOL
SHARE	PM_FUNDING	Funding Needed	01/01/90	PROJECT_REQUEST	PM_PRJREQST_STATUS	2	24	Net Present Value	PROJ_N_REQ_VW	BC_NET_PRESENT_VAL	S	DOL
SHARE	PM_KBO_SUP	Overall KBO Support	01/01/90	PROJECT_REQUEST	PM_PRJREQST_KBO	2	69	Overall Score	BC_PROJ_SCR	BC_OVERALL_SCORE	S	NUM
SHARE	PM_MAINT	Maintenance Cost	01/01/90	PROJECT_REQUEST	PM_PRJREQST_STATUS	2	18	Maintenance Cost	PROJ_N_REQ_VW	BC_MAINT_COST	S	DOL
SHARE	PM_PAYBACK	Payback Period	01/01/90	PROJECT_REQUEST	PM_PRJREQST_STATUS	2	23	Benefit Term	PROJ_N_REQ_VW	BC_BENEFIT_TERM	S	
SHARE	PM_PL_FNDT	Project Finish Date (Month)	01/01/90	PROJECT_REQUEST	PM_PRJREQST_STATUS	2	57	PM_PL_FNDT			S	NUM
SHARE	PM_PRTY_A	Approver Priority	01/01/90	PROJECT_REQUEST	PM_PRJREQST_STATUS	2	73	Return on Investment	PROJ_N_REQ_VW	BC_ROI	S	PCT
SHARE	PM_PRTY_R	Requester Priority	01/01/90	PROJECT_REQUEST	PM_PRJREQST_STATUS	2	5	Requester Priority	PROJ_N_REQ_VW	BC_PRIORITY_REQSTR	S	UNT
SHARE	PM_RISK	Project Risk	01/01/90	PROJECT_REQUEST	PM_PRJREQST_RISK	2	69	Overall Score	BC_PROJ_SCR	BC_OVERALL_SCORE	S	NUM
SHARE	PM_RISKNET	Project Request Risk Net Score	01/01/90	PROJECT_REQUEST	PM_PRJREQST_RISK	2	74	Net Score	BC_PROJ_SCR	PPK_NET_SCORE	S	NUM

Setid	Constraint Code	Effective Date	Description	Datamap Code	Filter Code	Operator	Filter Code
SHARE	PM_ESTCOST	1/1/1900	Estimated Cost	PRJREQST	PM_PRJREQST_STATUS		
SHARE	PM_PRJREQST_KBO	1/1/1900	Project Request Primary KBO	PRJREQST	PM_PRJREQST_STATUS	AND	PM_PRJREQST_PRI_KBO
SHARE	PM_PRJREQST_RISK	1/1/1900	Project Request Primary Risk	PRJREQST	PM_PRJREQST_STATUS	AND	PM_PRJREQST_PRI_RISK
SHARE	PM_PRJREQST_STATUS	1/1/1990	Projects and Project Requests	PRJREQST	PM_PRJREQST_STATUS		
SHARE	PM_PROJ_ETC	00:00.0	Estimate to Complete	PRJREQST	PM_PROJ_ETC		
SHARE	PM_PROJ_RESRC_ACT	1/1/1990	Project Actuals	PRJREQST	PM_PROJ_RESRC_ACT		
SHARE	PM_PROJ_RESRC_ATD	1/1/1990	Project Actuals to Date	PRJREQST	PM_PROJ_RESRC_ATD		
SHARE	PM_PROJ_RESRC_BTD	1/1/1990	Project Budget to Date	PRJREQST	PM_PROJ_RESRC_BTD		
SHARE	PM_PROJ_RESRC_BUD	1/1/1990	Project Budget	PRJREQST	PM_PROJ_RESRC_BUD		

Expression C	Eff Date	DataMap Code	Description	Rounding	Type	Expression S
PM_PL_FNDT	1/1/1990	PRJREQST	#Mo. between Go-live & mo. end	5	N	>>13<< - GETMONTH (Baseline Finish Date)

SETID	Filter Code	Effective Date	Description	Datamap Cod	Datamap Colu	Oper 1	Value 1	And/Or	Datamap Colu	Oper 2	Value 2	And/Or	Datamap Colu	Oper 3	Value 3	And/or	Datamap Colu	Oper 4	Value 4
SHARE	PM_PRJREQST_PRI_KBO	01/01/1900	Project Request Primary KBO	PRJREQST	BC_SCORE_TYPE	=	01												
SHARE	PM_PRJREQST_PRI_RISK	01/01/1900	Project Request Primary Risk	PRJREQST	BC_SCORE_TYPE	=	02												
SHARE	PM_PRJREQST_STATUS	01/01/1900	Project Request Status	PRJREQST	BC_PROJ_REQ_STATUS	<>	04	And	BC_PROJ_REQ_STATUS	<>	06	And	BC_PROJ_REQ_STATUS	<>	08				
SHARE	PM_PROJ_ETC	01/01/1990	Estimate to Complete	PRJREQST	ANALYSIS_TYPE	=	ETC												
SHARE	PM_PROJ_RESRC_ACT	01/01/1990	Project Actuals	PRJREQST	ANALYSIS_GROUP	=	ACT	And	EFF_STATUS	<>	I	And	ACCOUNTING_DT	>=		And	ACCOUNTING_DT	<=	
SHARE	PM_PROJ_RESRC_ATD	01/01/1990	Project Actuals To Date	PRJREQST	ANALYSIS_GROUP	=	ATD	And	EFF_STATUS	<>	I	And	ACCOUNTING_DT	>=		And	ACCOUNTING_DT	<=	
SHARE	PM_PROJ_RESRC_BTD	01/01/1990	Project Budget To Date	PRJREQST	ANALYSIS_GROUP	=	BTD	And	EFF_STATUS	<>	I	And	ACCOUNTING_DT	>=		And	ACCOUNTING_DT	<=	
SHARE	PM_PROJ_RESRC_BUD	01/01/1990	Project Budget	PRJREQST	ANALYSIS_GROUP	=	BUD	And	EFF_STATUS	<>	I	And	ACCOUNTING_DT	>=		And	ACCOUNTING_DT	<=	

TableMap Code	Primary Table Name	Child	Reference	Reference Child	Notes
PRJREQST	PROJ_N_REQ_TBL	NULL	BC_PRJREQST_DPN	NULL	Projects and Project Requests
PRJREQST	PROJ_N_REQ_TBL	NULL	BC_PRJREQST_DT1	BC_PRJREQST_DT2	Projects and Project Requests
PRJREQST	PROJ_N_REQ_TBL	NULL	BC_PRJREQST_MST	NULL	Projects and Project Requests
PRJREQST	PROJ_N_REQ_TBL	NULL	BC_PROJ_ATTACH	NULL	Projects and Project Requests
PRJREQST	PROJ_N_REQ_TBL	NULL	BC_PROJ_SCR	BC_PROJ_SCR_CMP	Projects and Project Requests
PRJREQST	PROJ_N_REQ_TBL	NULL	PROJ_RESRC_F00	NULL	Projects and Project Requests
PROJ_D00	PROJECT_D00	NULL	NULL		PROJ D00

Data Map Code	Table Map	Primary Table Name	Notes
PRJREQST	PRJREQST	PROJ_N_REQ_TBL	Projects and Project Requests
PROJ_D00	PROJ_D00	PROJECT_D00	Project Fact Table