

This page contains a map that could not be scanned in for electronic view regarding the Fort Dix, NJ Cantonment Area.

This page contains a pamphlet that could not be scanned in for electronic view regarding the Defense Logistics Agency.



STATE OF ARKANSAS
OFFICE OF THE GOVERNOR

State Capitol
Little Rock 72201

Jim Guy Tucker
Governor

April 7, 1995

The Honorable Josue (Joe) Robles, Jr.
Commissioner
Defense Base Closure and Realignment Commission
Arlington, VA

Dear Mr. Robles:

I am writing to express my great personal concern over Secretary of Defense William Perry's recent recommendation to the Base Realignment and Closure (BRAC) Commission that Fort Chaffee, Arkansas, be closed as an active component (AC) installation.

I don't have to tell you that a significant portion of the readiness equation of our military forces is derived from the availability of suitable facilities and training areas that are appropriately resourced and dedicated to that purpose. As our military continues to draw down, a greater reliance on the reserve component (RC) has evolved. Closing Fort Chaffee is tantamount to guaranteeing that the readiness of over 25,000 RC soldiers in the three-state area of Arkansas, Missouri, and Oklahoma will be severely impacted and our national security threatened.

The projected annual savings of \$13 million per year that will result if Fort Chaffee is closed will be negated by the increased travel costs required for RC units to train at more distant (out of state) AC training installations. For example, the Operation Desert Storm war-proven 142d Field Artillery Brigade (Arkansas Army National Guard) will not be able to fire its howitzers in the state of Arkansas if Fort Chaffee closes. The nearest training facility that can accommodate firing of the howitzers is Fort Sill, Oklahoma, which is a six-hour bus ride from the 142d's headquarters in Fayetteville, Arkansas. Additional travel costs to train at alternative out of state AC installations for all Arkansas ARNG affected units are estimated to be over \$3.75 million annually.

The closure of the aerial bombing and gunnery range at Fort Chaffee could jeopardize the continued stationing of the Arkansas Air National Guard's 188th Tactical Fighter Group in Fort Smith. The 188th is assigned the F16 aircraft, and if relocated, the annual economic impact on the Fort Smith community will be over \$17.8 million annually in payroll alone. Additionally, the aerial bombing and gunnery range is utilized almost daily by all military services.

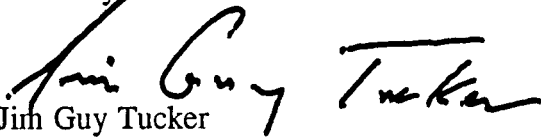
Our Reserve forces constitute a large part of America's Army, the readiness of which demands that we take a positive stand to ensure that appropriate facilities and training areas are available to this vital element.

Sir, I strongly recommend that you use your influence to keep Fort Chaffee open as an AC operated installation that is fully funded and supported by Headquarters, US Army Forces Command (FORSCOM), so that our RC forces can train within their region. If, however, the

Joe Robles, Jr.
April 7, 1995
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ultimate decision is to close the facility as an AC operated installation, we request that Fort Chaffee be licensed and funded to the National Guard Bureau and the Arkansas National Guard so that RC training may continue.

Sincerely


Jim Guy Tucker

JGT:sme



DEPARTMENTS OF THE ARMY AND THE AIR FORCE
OKLAHOMA ARMY AND AIR NATIONAL GUARD

3501 MILITARY CIRCLE
OKLAHOMA CITY, OKLAHOMA 73111-4398
(405) 425-8000 or DSN 940-3210



April 10, 1995

The Honorable Josue (Joe) Robles, Jr.
Commissioner
Defense Base Closure and Realignment Commission
Arlington, Virginia

Dear Mr. Robles:

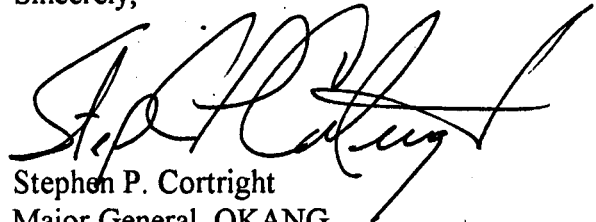
I would like to express my concern over the Secretary of Defense's recent recommendation to the Base Realignment and Closure Commission that Fort Chaffee, Arkansas be closed as an Active Component installation. The closure of Fort Chaffee will impact the readiness of the Oklahoma Army and Air National Guard. The Oklahoma National Guard has utilized Fort Chaffee for several years because of the following reasons:

- a. Fort Chaffee is a Mobilization Site for Oklahoma Army National Guard units.
- b. The indirect fire impact area at Fort Chaffee provides outstanding terrain for mortar, field artillery, reduced range MLRS rockets, aerial gunnery, and forward observer training.
- c. The 138th Fighter Group (Tulsa ANGB) utilizes the Razorback Range at Fort Chaffee during the months of October through April of each year, resulting in approximately 170 operations with one to four aircraft (F-16) on each mission.
- d. The land area at Fort Chaffee provides adequate maneuver space for Enhanced Brigade-sized units as well as other non-divisional units.
- e. The infrastructure at Fort Chaffee is available to support more than a brigade-size element (billets, administrative/logistics support buildings, dining facilities and motor pools).
- f. Installation support at Fort Chaffee is available in the form of an Ammunition Supply Point (ASP), Troop Issue Subsistence Activity (TISA), and a Troop Medical Clinic (TMC).

g. The area surrounding Fort Chaffee provides an ideal area for the conduct of river crossing operations (Arkansas River).

I recommend that Fort Chaffee remain as an Active Component installation or as a Reserve Component training site.

Sincerely,

A handwritten signature in black ink, appearing to read "Stephen P. Cortright", written in a cursive style.

Stephen P. Cortright
Major General, OKANG
The Adjutant General



DEPARTMENTS OF THE ARMY AND THE AIR FORCE
NATIONAL GUARD BUREAU
111 SOUTH GEORGE MASON DRIVE
ARLINGTON, VA 22204-1382



NGB-ARO-TS (350)

31 MAR 1995

MEMORANDUM FOR Director, Headquarters, Department of the Army, ATTN:
DAIM-FDO, Room 2C657, Pentagon, Washington, D.C.

SUBJECT: Army National Guard (ARNG) Enclave Requirements for Base Realignment & Closure (BRAC) 95

1. The enclosures identify ARNG enclave requirements on BRAC 95, Army installations.
2. We are very concerned about the additional costs to maintain enclaves. However, the ARNG must have these training areas to support units in these regions. The ARNG is a home based organization and cannot consolidate its units around the few remaining training sites.
3. Point of contact is MAJ Tom Weissmiller, COMM 703-607-7360, FAX 7383/7385, DSN 327, INTERNET weissmit@arngrc-emh2.army.mil.

FOR THE CHIEF, NATIONAL GUARD BUREAU:

ERIC W. BRAMAN
Colonel, GS
Director, Operations,
Training and Readiness

Enclosures

CF:

TRADOC, ATTN: Mr David Taylor (Encls A, B, & C only)

FORSCOM, ATTN: Mr Joseph Plunket (Encls A, D, F, G, H, J, K, & M only)

OCAR: Mr Gailyn Porter (All Encls)

NGB-ARP (Encl A only)

NGB-ARL (Encl A only)

NGB-AEN (Encl A only)

NGB-ARE (Encl A only)

SUMMARY OF ANNEXES

<u>ANNEX</u>	<u>DESCRIPTION</u>
A	Information Paper
B	Ft McClellan, AL
C	Ft Chaffee, AR
D	Ft Hunter Liggett, CA
E	Savanna Army Depot, IL
F	Ft Richie, MD
G	Ft Missoula, MT
H	Ft Dix, NJ
I	Seneca Army Depot, NY
J	Ft Indiantown Gap, PA
K	Ft Buchanan, PR
L	Red River Army Depot, TX
M	Ft Picket, VA

INFORMATION PAPER

NGB-ARO-TS
31 March 1995

SUBJECT: Base Realignment & Closure (BRAC)

1. Purpose: To provide information on the ARNG involvement in BRAC, how BRAC works, the NGB position, the BRAC timeline, and schedule of Regional BRAC Hearings as of 31 March 1995.

2. Facts.

a. ARNG Involvement in BRAC:

(1) The ARNG submitted enclave requirements to the Assistant Chief of Staff Installation Management, (DAIM-FDO) on the following installations:

<u>MANEUVER TRAINING AREAS</u>	<u>OTHER</u>
Ft McClellan, AL	Ft Missoula, MT
Ft Chaffee, AR	Ft Dix, NJ
Ft Hunter Liggett, CA	Seneca Army Depot, NY
Ft Indiantown Gap, PA	Ft Buchanan, PR
Ft Pickett, VA	Red River Army Depot, TX
	Ft Richie, MD
	Savanna Army Depot, IL

(2) In addition to the above the ARNG is evaluating enclave requirements on Air Force and Navy installations:

MacDill AFB, FL
Barbers Point NAS, HI
Kirtland AFB, NM
Bergstrom AFB, TX

NGB-ARO-TS
ANNEX A (Information Paper)

b. How BRAC works:

(1) When an installation closes, the ARNG has the option to request an enclave on the installation. The Army will maintain ownership, except for Ft Indiantown Gap, and license land and facilities to the ARNG. Ft Indiantown Gap is property of the Commonwealth of Pennsylvania.

(2) If the ARNG does not enclave, BRAC will move and rebuild ARNG facilities. There is no provision in BRAC to reimburse the ARNG for increased costs because that post is no longer available to the ARNG. Due to the nature of the ARNG as a "home town" organization and demographics, the ARNG cannot restation all its units around remaining training areas.

c. NGB Position:

(1) Maneuver Training Areas (MTAs):

(a) That the five maneuver training areas are essential to maintain training and readiness standards for the ARNG. NGB did not concur with The Army Basing Study (TABS) criteria for evaluation of value of maneuver training areas because it failed to recognize IDT and schoolhouse usage for Reserve Components.

(b) That if the five MTAs are closed or realigned and enclaved by the ARNG, NGB will only provide resources to meet training requirements with minimal infrastructure and personnel. Mobilization requirements that are above and beyond training requirements will not be funded by NGB.

(c) That NGB will present an unfunded requirement to the BASOPS Program Evaluation Group (PEG) for the five MTAs on the basis that BRAC is a transfer in mission from the Army and the funds should accompany the transfer.

(2) Other:

(a) That Ft Dix continues to make available to the ARNG, ranges, training areas and associated services and that the New Jersey ARNG continue to license existing land and buildings.

NGB-ARO-TS
ANNEX A (Information Paper)

(b) That Seneca Army Depot is an opportunity to gain efficiencies in logistical support for the New York ARNG and to enhance training opportunities in West-Central New York. This is the only ARNG enclave request that is without significant ARNG usage or housing ARNG activities. Funding provided for Seneca will be based on savings of other programs.

(c) That NGB is reviewing a late ARNG enclave request by the Illinois ARNG for the training land and a range at Savanna Army Depot.

(d) That the other ARNG (Ft Richie, Ft Missoula, Ft Buchanan, & Red River Army Depot) are armories and admin/log sites. If these enclaves are denied, those facilities can be rebuilt at another location at BRAC expense.

d. BRAC Timeline:

DATE	RESPONSIBILITY	EVENT
28 Feb	SECDEF	BRAC 95 Announcement.
31 Mar	NGB BRAC Team	Submit enclave requirements to DA BRAC Office
12 Apr	ODCSOPS	Fwds Council of Colonels recommendations to implementing MACOMs.
15 May	ODCSOPS	Reviews MACOM recommendations with MACOMs/NGB/OCAR.
17 May	BRAC Commission	Publishes proposed changes.
01 Jul	BRAC Commission	Sends recommendations to President.
15 Jul	President	Approves/disapproves BRAC Commission recommendations.
01 Aug	MACOMs/NGB/OCAR	Submit coordinated proposal to ASA-IL&E.
15 Aug	ISA-IL&A	Responses to MACOM plans.
01 Sep	President	Deadline for sending BRAC 95 recommendations to congress.
+45 days	Congress	BRAC 95 becomes law 45 congressional working days after received from President, unless rejected by congress.

NGB-ARO-TS
ANNEX A (Information Paper)

e. Regional BRAC Hearings: (Installations with ARNG involvement only)

DATE	LOCATION	INSTALLATIONS
31 Mar	Great Falls, MT	Ft Missoula
04 Apr	Birmingham, AL	Ft McClellan Ft Buchanan MacDill AFB
12 Apr	Chicago, IL	Savanna Army Depot
19 Apr	Dallas, TX	Ft Chaffee Bergstrom AFB Red River Army Depot
20 Apr	Albuquerque, NM	Kirtland AFB
28-29 Apr	San Francisco, CA	Ft Hunter Liggett Barbers Point NAS
04 May	Baltimore, MD	Ft Richie Ft Indiantown Gap Ft Pickett
05 May	New York, NY	Ft Dix Seneca Army Depot

MAJ WEISSMILLER/703-607-7360

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NGB-ARO-TS

ANNEX C (ARNG Enclave Requirements for Ft Chaffee, AR)

1. **DD FORM 1391s:** Construction Requirements are listed below and DD Forms 1391 are attached:

None

2. **MAPS:** The following maps are attached that indicate the boundaries of the enclave:

Fort Chaffee, Topographical, 1:50,000
Fort Chaffee, General Site Map

(Maps only provided to DAMO-FDO)

3. **UNITS:** The following units will be stationed on the enclave:

<u>UNIT</u>	<u>CURRENT LOCATION</u>
None	

<u>ACTIVITY</u>	<u>CURRENT LOCATION</u>
Org Maint Shop	Ft Chaffee
Combined Spt Maint Shop	Ft Chaffee

4. **PURPOSE OF THE ENCLAVE:** To provide an Army National Guard training area to conduct:

- a. Maneuver/lanes training area for a light brigade.
- b. Artillery firing to 8".
- c. Engineer demolition and bridging operations.
- d. Small arms range firing.

5. **REMARKS:**

a. The primary ARNG users of Ft Chaffee are Arkansas, Oklahoma, and Missouri. There are eight ARNG combat battalions that use Ft Chaffee for inactive duty training (IDT) (ADT) and 17 ARNG combat battalions that use Ft Chaffee for annual training which includes two enhanced brigades (light) and an artillery brigade. Alternate training sites are Ft Polk, LA; Ft Riley, KS; Ft Hood, TX; Ft Leonardwood, MO; and Camp Shelby, MS. These sites are not capable of absorbing the additional requirements of these units for AT and the excessive distance to these sites preclude usage as IDT training sites.

NGB-ARO-TS

ANNEX C (ARNG Enclave Requirements for Ft Chaffee, AR)

- b. The 2nd Armor Cavalry Regiment, Ft Polk, LA, has stationed a battalion at Fort Chaffee because of the lack of availability of maneuver training land at Ft Polk.
- c. The enclave includes the river crossing area and all training areas and ranges east and south of main post and the southeastern portion of the cantonment area. See maps.
- d. The enclave provides buildings and billets to support up to one complete brigade to include slice elements during peak AT periods.
- e. To support IDT and AT training requirements the training site needs to have facilities to support:
- (1) One brigade headquarters, five battalion headquarters, and 25 companies.
 - (2) Billets for 5,000 persons, BOQ/BEQ rooms for three general officers, 100 senior officers, and 300 junior officers/senior enlisted.
 - (3) Supply Operations; Class I (subsistence), Class II (Supply), Class III (Petroleum, Oil, & Lubrication), Class V (Ammunition), and Class IX (Repair Parts).
 - (4) Maintenance facilities to provide maintenance support and store 325 tracked vehicles (Organizational Maintenance Shop).
 - (5) Washrack facilities.
 - (6) Troop medical clinic.
 - (7) Training site headquarters.
 - (8) Engineer & logistical support to maintain the post.
 - (9) Railhead.
- f. Though not an Army requirement, the 188th Tactical Fighter Group (Air National Guard) is stationed at Ft Smith has requirements to use the bombing and strafing range. In FY94 there were 2,451 bombing sorties and 4,902 strafing sorties.

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JUSTIFICATION FOR RETENTION OF FORT CHAFFEE AS AN RC TRAINING INSTALLATION

- * CENTRALIZED LOCATION WITHIN THE USA
- * NEARBY CIVILIAN AIRPORT AND TWO C-130 TACTICAL AIRFIELDS
- * EASY ACCESS TO INTERSTATE HIGHWAY SYSTEM
- * EASY ACCESS TO INTERCOASTAL WATERWAY SYSTEM
- * TRAINING AREAS ON BOTH SIDES OF THE ARKANSAS RIVER MAKES IT A PREMIER RIVER CROSSING TRAINING SITE
- * ARKANSAS, OKLAHOMA AND MISSOURI DEPEND ON FORT CHAFFEE TO TRAIN RC UNITS (APPROXIMATELY 25,000 ARNG SOLDIERS)

JUSTIFICATION FOR RETENTION OF FORT CHAFFEE AS AN RC TRAINING INSTALLATION

- * IDEAL TERRAIN FOR TRAINING THE ARMY'S ENHANCED BRIGADES
(45TH INFANTRY BRIGADE - OKLAHOMA ARNG)
(39TH INFANTRY BRIGADE - ARKANSAS ARNG)
- * AERIAL BOMBING AND GUNNERY RANGE WHICH HAS THE MOST
AVAILABLE COMBINED AIRSPACE FOR GROUND ATTACK MISSIONS
WITHIN A FIVE STATE REGION (AR, LA, OK, MO, AND TX).
- * FORT CHAFFEE IS READILY ACCESSIBLE FOR RC USAGE. IT IS
ANTICIPATED THAT OVER 52,000 SOLDIERS WILL TRAIN AT FORT
CHAFFEE DURING FY95 AND FY96.

NGB POSITION

- * FUND THE CONTINUED MAINTENANCE AND USAGE OF ALL MANEUVER AREA EAST OF FIRST AVENUE AND APPROPRIATE FACILITIES TO TRAIN A BRIGADE SIZE FORCE (APPROXIMATELY 5,000 SOLDIERS).
- * MAINTAIN SUFFICIENT TRAINING AREA AND ACCESS TO THE ENGINEER BRIDGING CROSSING SITE ON THE ARKANSAS RIVER.
 - * SEE ATTACHED LANES TRAINING MANEUVER ACREAGE REQUIREMENTS.
 - * SEE COPY OF DARNG ENDORSED ENCLAVE THAT WILL BE FORWARDED TO DA BASOPS PROGRAM EVALUATION GROUP ON 6 APR 95.
 - * TOTAL APPROXIMATE REQUIRED ACREAGE IS 62,600.
- * DARNG POSITION IS THAT THE BRAC RECOMMENDATION HAS CAUSED A TRANSFER IN MISSION AND THE FUNDS TO OPERATE FORT CHAFFEE SHOULD ACCOMPANY THE TRANSFER.

ARKANSAS NATIONAL GUARD POSITION

- * CONTINUE TO OPERATE AND MAINTAIN THE ORGANIZATIONAL MAINTENANCE SHOPS AND 14 ARNG FULL TIME TECHNICIANS AT FORT CHAFFEE.
- * CONTINUE TO OPERATE RAZORBACK AERIAL BOMBING AND GUNNERY RANGE WITH EIGHT (8) FULL TIME PERSONNEL.

IMPACT OF CLOSURE

- * POSSIBLE CHANGE OF MISSION OR LOSS OF -188TH FIGHTER GROUP.
- * IAW AIR FORCE REGULATIONS RANGES SHOULD BE WITHIN THE OPERATIONAL RADIUS OF THE PRIMARY USER TO PERMIT UNREFUELED DAILY USE.
- * THE 188TH FG EMPLOYEES 326 FULL TIME STATE, FEDERAL OR ACTIVE DUTY PERSONNEL WITH A TOTAL PART TIME AND FULL TIME WORKFORCE OF 1,026.
- * TOTAL PAYROLL EQUALS \$17,806,000 AND OPERATIONS AND MAINTENANCE EQUALS OVER \$3M ANNUALLY.
- * POSSIBLE NEGATIVE IMPACT ON FORT SMITH MUNICIPAL AIRPORT.

IMPACT OF CLOSURE CONTINUED

- * THE WAR PROVEN 142D FA BRIGADE WILL NO LONGER BE ABLE TO SHOOT THEIR HOWITZERS IN ARKANSAS.
- * THE 142D FA BDE HAS ROUTINELY TRAINED AT FORT CHAFFEE 8-10 TIMES A YEAR DEVELOPING SECTION/CREW PROFICIENCY AND BATTERY/BATTALION LEVEL OPERATIONS.
- * WITHOUT ADEQUATE MANEUVER SPACE AND FIRING RANGES THE THE 142D FA BDE BECOMES VULNERABLE TO FUTURE FORCE STRUCTURE REDUCTIONS. (POSSIBLE LOSS OF 1900 SOLDIERS).
- * FUNDING IS NOT AVAILABLE TO TRAIN AT OTHER OUT OF STATE TRAINING INSTALLATIONS. INCREASE IN TRAVEL COST FOR ARKANSAS ARNG ALONE WOULD BE OVER \$3.75 MILLION ANNUALLY.
- * INCREASED TRAVEL TIME TO ALTERNATIVE TRAINING SITES WILL DECREASE AVAILABLE TRAINING TIME AND WILL REQUIRE OUR SOLDIERS TO BE ABSENT MORE FROM THEIR RESPECTIVE JOBS AND FAMILIES.

IMPACT OF CLOSURE CONTINUED

- * ADVERSE IMPACT ON READINESS OF THE ARKANSAS NATIONAL GUARD AND OTHER RC UNITS.
- * RELOCATION OF APPROXIMATELY 350 TENANT PERSONNEL AND ACTIVITIES WITH A POTENTIAL COST OF APPROXIMATELY \$40 MILLION.
- * IMMEDIATE MULTI-MILLION DOLLAR ENVIRONMENTAL RESTORATION ACTION WOULD BE REQUIRED.
- * RELOCATION OF THE REGIONAL TRAINING BRIGADE TO A DISTANT OUT OF STATE LOCATION. SIGNIFICANT IMPACT ON PRIORITY UNITS TO RECEIVE AC SPONSORED AND CONDUCTED LANES TRAINING IAW THE CONGRESSIONALLY MANDATED TITLE XI LEGISLATION.

SUMMARY

THE ARKANSAS ARMY NATIONAL GUARD WILL:

- * CONTINUE TO WORK WITH OUR CONGRESSIONAL DELEGATION, GOVERNOR, LOCAL CIVIC LEADERS, USARC/OCAR, NGB, AND FORT CHAFFEE IN AN EFFORT TO OBTAIN FORT CHAFFEE OPERATING AS A TRAINING SITE LICENSED TO NGB AND THE ARKANSAS ARNG.
- * WORK WITH NGB TO DEVELOP FULL TIME REQUIREMENTS AND ESTABLISH A TRAINING SITE HEADQUARTERS AT FORT CHAFFEE.
- * WORK WITH NGB AND CONGRESSIONAL DELEGATION TO ENSURE ADEQUATE FUNDING LEVELS ARE MAINTAINED FOR OPERATION OF POST.
- * ENSURE FIFTH U.S. ARMY REGIONAL TRAINING BRIGADE REMAINS AT FORT CHAFFEE FOR CONDUCT OF TITLE XI LANES TRAINING.
- * WORK WITH GOVERNOR'S OFFICE TO DETERMINE IF THERE ARE ANY STATE AGENCY REQUIREMENTS THAT COULD BE LOCATED AT FORT CHAFFEE.



STATE OF ARKANSAS
OFFICE OF THE GOVERNOR

State Capitol
Little Rock 72201

Jim Guy Tucker
Governor

February 16, 1995

The Honorable William J. Perry
Secretary of Defense
Washington, DC 20301

Dear Mr. Secretary:

It has come to my attention that you will make your nominations for military installation closures to the Base Realignment and Closure (BRAC) Commission on or about March 1, 1995. Before your nominations are submitted, it is of extreme importance that I solicit your support and help to retain Fort Chaffee, Arkansas, as a dedicated reserve component (RC) training installation.

Enclosed is a paper that provides information which I believe thoroughly supports the continuation of operating Fort Chaffee as a reserve component training site. The additional travel monies that would be required to train military units and organizations from Arkansas and surrounding states at more distant installations would go a long way to offset the cost of maintaining and operating Fort Chaffee for that purpose.

Since the 1993 relocation of the Joint Readiness Training Center (JRTC) from Fort Chaffee to Fort Polk, Louisiana, the future of Fort Chaffee has been in question. However, in June of that year, we were able to obtain an 18-month delay in the planned reduction in force (RIF) of the full time civilian workforce there. This was to allow the Army an opportunity to evaluate the options and future of Fort Chaffee and was made possible with assistance from Arkansas' Senators Bumpers and Pryor.

The 18-month old window has expired, and as of January 15, 1995, the garrison was reduced to 179 civilian and 26 military personnel. The current operating budget for the garrison has been cut to \$13.3 million. This is down from the Fiscal Year 1993 budget of just under \$65 million and a civilian workforce of 629 garrison personnel in October 1992. Additionally, if Fort Chaffee is inactivated, approximately 350 full time tenant personnel will be forced to relocate. Among those are approximately 140 permanent USAR and 22 Army and Air National Guard personnel. There will be a loss of some 225 students who attend school daily at Fort Chaffee.


Obviously, we feel that Arkansas has paid its fair share with the loss of over 1,000 JRTC personnel and the cumulative RIF of 450 permanent professional civilian employees at Fort Chaffee.

The reserve component requires adequate training facilities in order to meet the Army's established readiness standards. The closing of Fort Chaffee will adversely impact on the readiness of all RC soldiers and units that train at that installation on a regular basis.

If the Department of Defense ultimately decides to include Fort Chaffee in the BRAC 95 actions for closure, we plan to strongly recommend that it be licensed to the National Guard Bureau (NGB) and to the Arkansas Army National Guard (AR ARNG) so that RC training may continue. If the Department of the Army and NGB would agree to this course of action, funding for approximately 100 full time military and civilian personnel would be necessary. The total P&A and OMNG budget proposed by the AR ARNG would equal \$8.5 million annually--monies which would require annual Congressional appropriation until such time as it could be included in the NGB POM budget cycle.

Your assistance in this matter would be greatly appreciated. I look forward to hearing from you very soon.

Sincerely,


Jim Guy Tucker

JGT:mct:ras

FORT CHAFFEE

**BRIEF
FOR**

**CITIZENS AND COMMUNITY LEADERS OF
FORT SMITH AND SURROUNDING AREAS**

**PRESENTED BY
MG MELVIN C. THRASH
THE ADJUTANT GENERAL
03 APRIL 1995**

FORT CHAFFEE BRIEF

* Congressman Hutchinson, Mrs. Pat Williams, Mr. Bill Dooley (Other Distinguished Guests) and citizens of Ft. Smith and surrounding areas; thank you for allowing me the opportunity to come speak to you concerning an issue that is extremely important to all of us; and that is ensuring and maintaining the readiness of Reserve Component Forces as an integral part of AMERICA'S ARMY.

* A significant part of the readiness equation is the requirement to maintain suitable facilities and training areas that are appropriately resourced and dedicated to train RC military forces.

* As you know, on **February 28, 1995**, the Secretary of Defense, the Honorable William Perry, announced his decision to the Base Realignment and Closure (BRAC) Commission to close Fort Chaffee, AR.

* However, contained in Secretary Perry's announcement was a recommendation to **retain minimum essential buildings, ranges and maneuver areas for reserve component training.**

* To date, various meetings have taken place between members of the BRAC Commission, HQ's Training and Doctrine Command (TRADOC), Ft. Sill, OK, USAR, NGB, representatives from the AR, OK and MO National Guard, and the AR Congressional Delegation, concerning the future of Fort Chaffee as a dedicated RC Training Installation.

* As of (MAR 31, 1995), NGB's position regarding Fort Chaffee was to **fund the continued maintenance and usage of all maneuver area East of First Avenue with billet spaces that will sleep approximately 5000 soldiers**, along with appropriate funding to maintain motor pools, storage, supply, classroom(s), dining facilities and adequate Company/battery, battalion and brigade Headquarters buildings. Contained in this enclave will be just over 62,600 acres (SEE MAPS/OVERLAYS).

* The Arkansas National Guard has identified requirements for approximately 1.2 Million Square Feet (SF) of building space for use as classrooms, billets, administration, supply, storage and maintenance. This represents approximately **495 buildings of the 1068 usable buildings found on Post**. The need for these buildings will give the Post the capability to adequately support a brigade size force with supporting units and will facilitate continuation of tenant activities. NGB and the Arkansas National Guard will continue to work toward an appropriate resolution on required facilities which can be appropriately resourced.

* There is an additional 173,000 SF of space currently used for **Non-appropriated Fund activities such as the Post PX, Theater, Clothing Sales, Snack Bar, Golf Course and transient billets** that we would want to continue to operate as self-supporting activities.

* It is important to note that most of the buildings that NGB and the Arkansas National Guard are requesting were updated and modernized as part of the **\$40 Million renovation** of Post facilities during the period that JRTC was headquartered at Fort Chaffee.

* Fort Chaffee's **centralized location** and available civilian and tactical airfields, easy access to the interstate highway system and inland waterways has historically made it an attractive and economical post at which to train.

* Because Fort Chaffee has training areas on both sides of the Arkansas River it is one of the **Army's premier training sites in America to conduct river crossing operations.**

* The surrounding states of Oklahoma and Missouri, along with Arkansas, depend on Ft. Chaffee to help train their respective RC units, equating to approximately 25,000 ARNG soldiers. The varied terrain makes the post an ideal location to train the Army's "Enhanced Brigades."

* **Two of the Army's 15 Enhanced Brigades** belong to the OK ARNG (45th Infantry Brigade) and the AR ARNG (39th Infantry Brigade). Both of these units depend on Fort Chaffee to train both in an IDT and AT status.

* In accordance with the usage figures provided by Fort Chaffee personnel, it is anticipated that approximately **52,000** soldiers will train at the installation during FY 95 and FY 96. The RC manday usage is estimated to be approximately **300,000** during FY 95.

* In our opinion closure of Fort Chaffee will have an **adverse impact on Readiness** of the AR National Guard and other RC units. Specifically, closure would require soldiers to train at other distant installations increasing travel time and cost. It is estimated that this increase in travel time for weekend drill and annual training for the priority units in the **AR ARNG alone will be over \$3.75 Million Annually.**

* Closure will also result in the relocation of approximately 350 tenant personnel and activities. Cost of this relocation has not been calculated but could be as high as \$40 Million.

* Closure would result in the **loss of the Fort Chaffee aerial gunnery and bombing range** which is utilized by all branches of the service. The relocation of these activities to other sites is not economical nor time efficient. Maneuverable airspace and low level approaches are not reasonably available at alternative installations within the region.

* Closure could possibly result in a change of mission for the 188th FG, AR ARNG, or even the loss of mission if Ft. Chaffee is closed. Presently, the 188th FG employs 326 Full Time employees with a total workforce of 1026. The 188th FG payroll is over \$17.8M annually and has an operating budget of over \$3M. A change of mission or loss of mission could have a negative impact on the operation of the Ft. Smith Municipal Airport.

* Closure would require an immediate **multi million dollar environmental restoration** action that DOD would be required to complete before the post could be disposed. If the post were to remain open this action could be mitigated over several years.

IN SUMMARY THE ARKANSAS ARMY NATIONAL GUARD WILL:

* Continue to work with the Arkansas Congressional delegation, the local civic leaders, USARC/OCAR, NGB, Fort Chaffee in order to keep the post operating as a Training Site licensed to NGB and the AR ARNG.

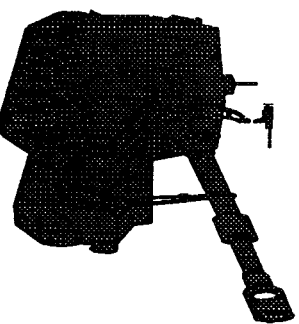
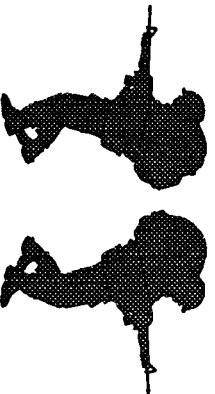
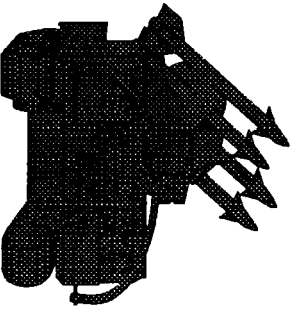
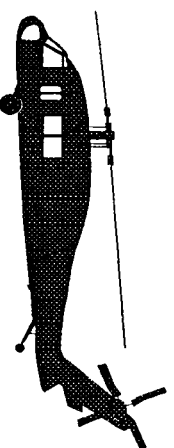
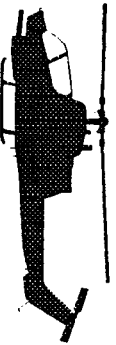
* **Work with NGB on developing the Full Time Manning requirements and establishing a Training Site Headquarters.** (Proposed: 10 Military Technicians, 79 Federally-funded State Employees, 16 security personnel, 50 seasonal state employees and a 100-man Installation Support Unit Detachment). **Projected operating budget is estimated to equal \$5M annually.**

* Work with NGB and the Congressional delegation on ensuring adequate funding levels are maintained to operate the Post.

* Ensure the 5th US Army Regional Training Brigade remains at Fort Chaffee to conduct the Title XI Lanes Training for combat arms and combat support units for the RC.

* Work with the Governors Office to determine if there are only State Agency requirements that could be placed at Fort Chaffee.

FORT CHAFFEE TRAINING THE RESERVE COMPONENTS INTO THE 21ST CENTURY



HISTORY OF FORT CHAFFEE

- NAMED FOR MG ADNA R. CHAFFEE
- OPENED 9 SEPTEMBER 1941
- CONSTRUCTION CONDUCTED 1941-1942
- 6th, 14th, 16th ARMORED DIVISIONS TRAINED HERE DURING WORLD WAR II
- ORIGINALLY HAD 1400 BUILDINGS AND 90,000 ACRES

MISSIONS

- **5TH ARMORED DIVISION
1948-1957**
- **FIELD ARTILLERY TRAINING CENTER
1957-1959**
- **100TH INFANTRY DIVISION
1961-1962**
- **RESERVE COMPONENT TRAINING
1962-1986**
- **JOINT READINESS TRAINING CENTER
1987-1993**
- **DA MAJOR TRAINING AREA
FOCUS ON RC TRAINING
1993-PRESENT**

TRAINING AREA

- 63,000 ACRES OF VARIED MANEUVER SPACE
- CONTONEMENT/IMPACT AREA LOCATION
- MAJOR RIVER WITH 3 CROSSING SITES
- 5,606 ACRE ARTILLERY IMPACT AREA
- INLAND WATERWAY SYSTEM
- TEMPERATE CLIMATE
- NO ENVIRONMENTAL DISTRACTORS TO TRAINING
- FRIENDLY NEIGHBORS & MINIMUM ENCROACHMENT

ARMY RESERVE TENANT UNITS

- * 4003d US ARMY GARRISON SUPPORT UNIT (-)
- * 1st BATTALION, 95th TRAINING SUPPORT
BRIGADE, 95th DIVISION (INSTITUTIONAL
TRAINING)
- * NCO ACADEMY
- * RTS MED
- * USARF SCHOOLS
- * EQUIPMENT CONCENTRATION SITE #15
- * 271st MAINTENANCE COMPANY

NATIONAL GUARD TENANT UNITS

ARMY UNITS

142d FIELD ARTILLERY BRIGADE

1-233d AIR DEFENSE ARTILLERY BATTALION

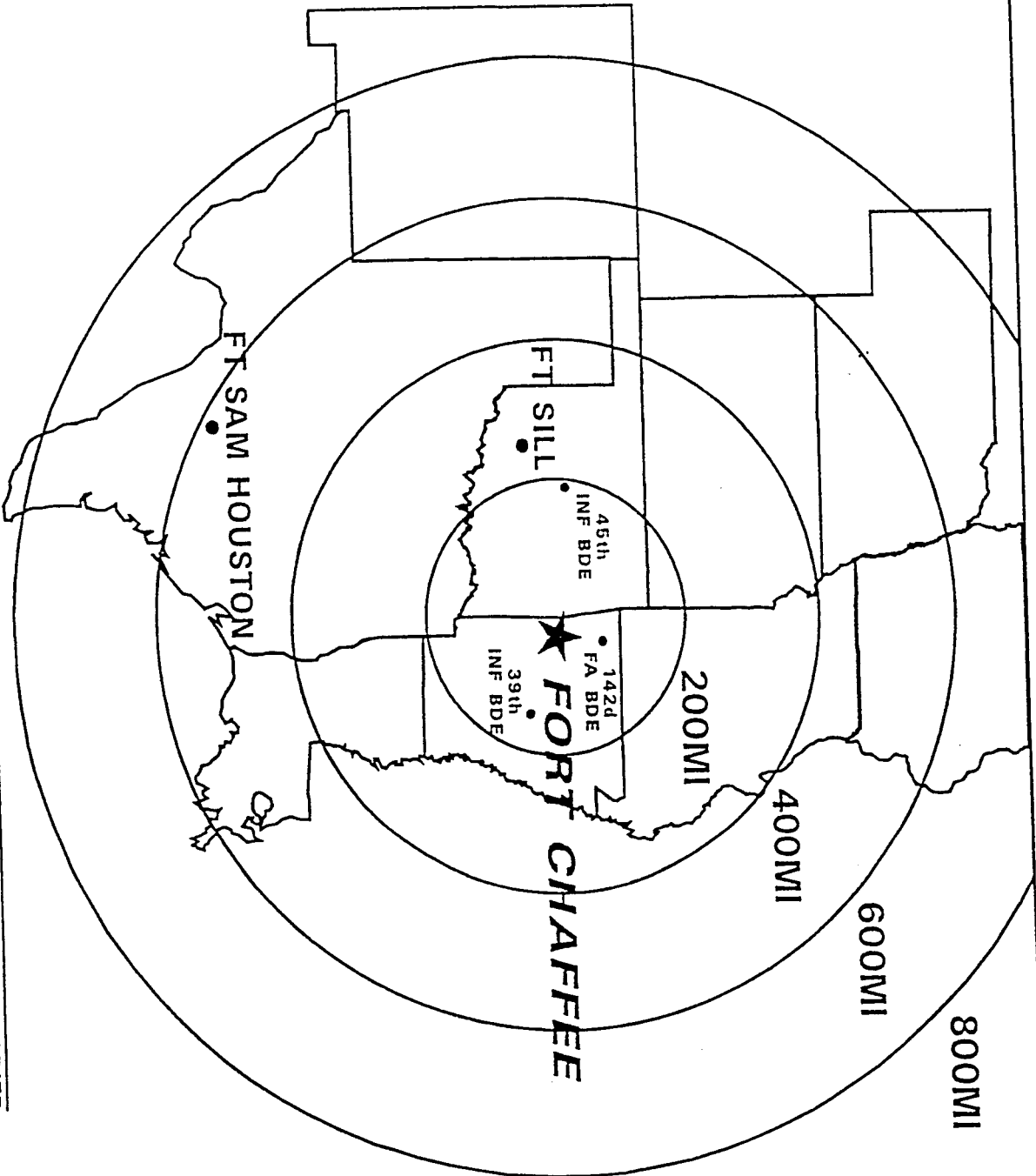
AIR FORCE UNITS

188th TACTICAL FIGHTER GROUP

TENANTS

- * REGIONAL TRAINING BRIGADE (-)
- * DEPARTMENT OF ENERGY
- * WORLDWIDE DISTRIBUTOR OF GRAPHIC TRAINING AIDS
- * MILES CONTRACT LOGISTICAL SUPPORT SITE
- * US MARSHAL
- * DEFENSE REUTILIZATION AND MARKETING OFFICE

5TH US ARMY AREA



FORT CHAFFEE A TRADITION IN TRAINING THE AMERICAN SOLDIER

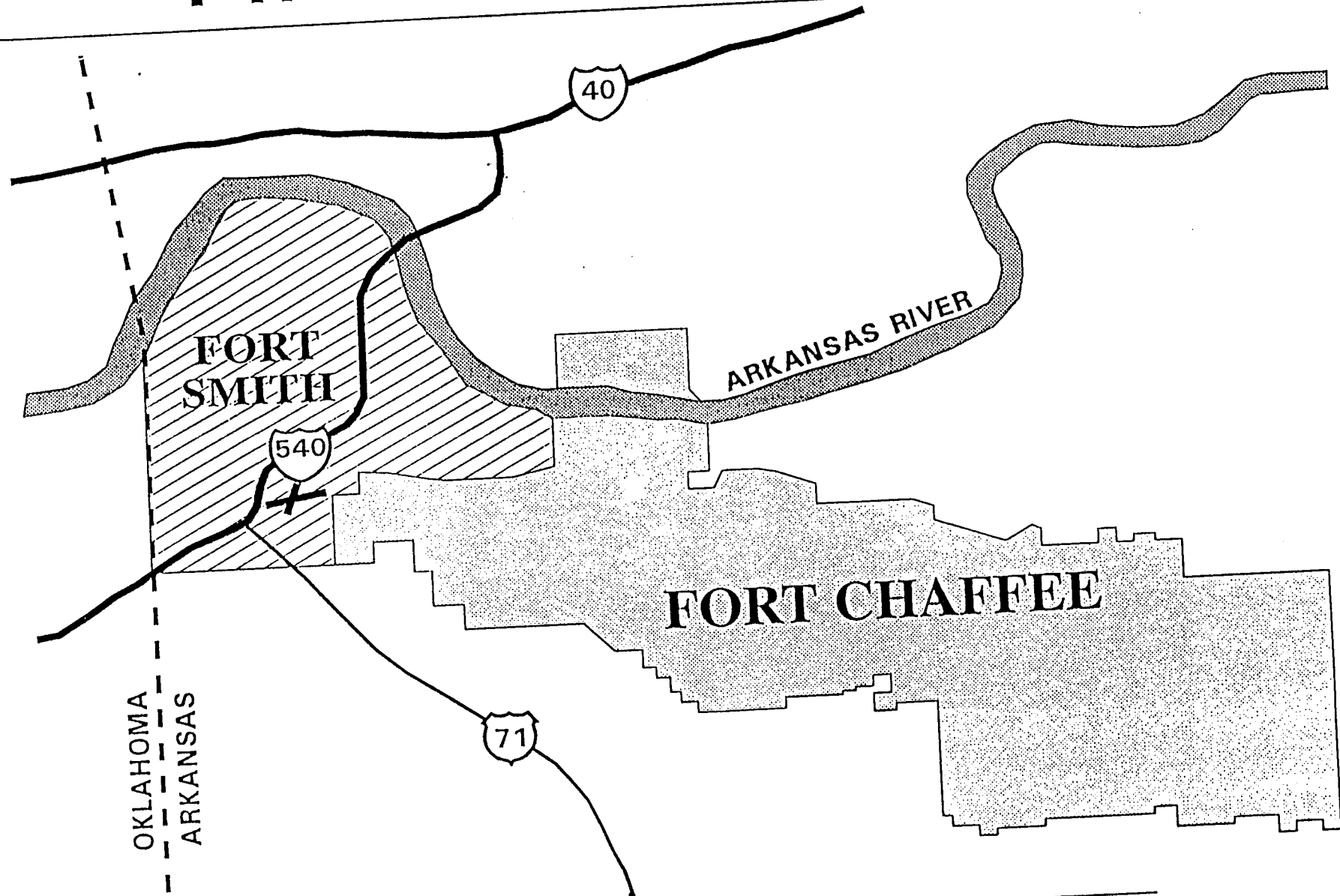
RESERVE COMPONENTS

JUSTIFICATION FOR RETENTION OF FORT CHAFFEE AS AN RC TRAINING INSTALLATION

- * CENTRALIZED LOCATION WITHIN THE USA
- * NEARBY CIVILIAN AIRPORT AND TWO C-130 TACTICAL AIRFIELDS
- * EASY ACCESS TO INTERSTATE HIGHWAY SYSTEM
- * EASY ACCESS TO INLAND WATERWAY SYSTEM
- * TRAINING AREAS ON BOTH SIDES OF THE ARKANSAS RIVER MAKES IT A PREMIER RIVER CROSSING TRAINING SITE

TOTAL QUALITY - - - OUR COMMITMENT TO EXCELLENCE

FT. CHAFFEE SITE MAP



FORT CHAFFEE A TRADITION IN TRAINING THE AMERICAN SOLDIER

JUSTIFICATION FOR RETENTION OF FORT CHAFFEE AS AN RC TRAINING INSTALLATION

- * IDEAL TERRAIN FOR TRAINING THE ARMY'S CONTINGENCY FORCE POOL UNITS AND THE ENHANCED BRIGADES
(45TH INFANTRY BRIGADE - OKLAHOMA ARNG)
(39TH INFANTRY BRIGADE - ARKANSAS ARNG)
- * AERIAL BOMBING AND GUNNERY RANGE WHICH HAS THE MOST AVAILABLE COMBINED AIRSPACE FOR GROUND ATTACK MISSIONS WITHIN A FIVE STATE REGION (AR, LA, OK, MO, AND TX).
- * FORT CHAFFEE IS READILY ACCESSIBLE FOR RC USAGE. IT IS ANTICIPATED THAT OVER 52,000 SOLDIERS WILL TRAIN AT FORT CHAFFEE DURING FY95 AND FY96.

RESERVE COMPONENT POSITION

- * The Reserve Components are "Home Town" organizations
- * The Reserve Component cannot 'restation' units around remaining Major training areas (Because of Demographics)
- * Major Training Areas must be regionally located to support both IDT and AT
- * Fort Chaffee is essential to maintain training and readiness standards for the Reserve Component

RESERVE COMPONENT POSITION

continued

- * NGB did not agree with The Army Basing Study (TABS) criteria for evaluation of value of maneuver training areas
- * TABS failed to recognize IDT (Weekend Drill) and Schoolhouse usage for Reserve Components
- * TABS failed to consider the Congressionally Mandated Title XI training requirements of:
 - Ground Forces Readiness Enhancement (GFRE) Personnel to train Priority RC Soldiers
 - Conduct of Lanes Training by the AC Regional Training Brigades (RTB) and the USAR Training Divisions (Exercise)
- * TABS failed to consider the relocation cost of the Current Tenants of Fort Chaffee. Just the relocation cost of the USAR and the AR ARNG/ANG will be over \$40M.

RESERVE COMPONENT POSITION

continued

- * If Fort Chaffee is closed or realigned and enclaved by the ARNG, NGB will provide resources only to meet training requirements and minimal infrastructure and personnel
- * Both the ARNG and USAR will present an unfunded requirement to the BASOP's Program Evaluation Group (PEG) for Fort Chaffee on the basis that BRAC is a transfer in mission from the Army and the funds should accompany the transfer

RESERVE COMPONENTS

RESERVE COMPONENT TRAINING AREA REQUIREMENTS

- * Maneuver/Lanes training area for a Light Brigade
- * Artillery Maneuver/Firing to 8" Howitzer
- * Engineer demolition and bridging operations
- * Small arms range firing
- * Land Navigation
- * USAR Schools/NCO Academy - Facilities and Training Areas to train 5700 Personnel Annually
- * RTS - MED - Facilities/Training Areas to train approximately 2100 Personnel Annually

NOTE: Air National Guard requires the use of Razorback range for bombing and strafing training

TOTAL QUALITY - - - OUR COMMITMENT TO EXCELLENCE

ENCLAVE REQUIREMENTS

Continued

	NGB	USAR	TOTAL
Acreage:	62,600	6,100	68,700
Sq Footage:	1,013,501sf	558,467sf	1,571,968sf
Billets:	5,000	1000	6,000
Fed Pers:	24	32	56
State(Fed. Funded)(100)			(100)
Add'l Cost:	\$6,854,400	\$2.0m	\$8.85m

TITLE XI REQUIREMENTS

- * RTB - Requires Maneuver/Lanes training areas for establishment of INF, MECH, AVN, FA, Combat Engineer Lanes
- * USAR Division Exercise - Requires Maneuver/Lanes training areas for establishment of CS/CSS Lanes

RESERVE COMPONENTS

PRIMARY NATIONAL GUARD USERS OF FORT CHAFFEE
(AR, OK, AND MO ARNG)

- * 8 Combat Battalions (IDT)
- * 17 Combat Battalions (AT)
- * Multiple CS/CSS Units
- * 188th Tactical Fighter Group (F-16)

NOTE: Figures include two Light Enhanced Brigades (45th INF BDE OK ARNG & 39th INF BDE AR ARNG); One Artillery Brigade (AR) and one 155 Howitzer Bn (OK ARNG).

UNITS CURRENTLY SCHEDULED TO CONDUCT ANNUAL TRAINING AT FORT CHAFFEE DURING FY 95:

460th CHEM BDE*	40	460th CHEM BDE*	100
92d CHEM BN*	25	92d CHEM BN*	80
468th CHEM BN*	40	468th CHEM BN*	700
354th CHEM CO	10	354th CHEM CO	10
360th CHEM CO	100	360th CHEM CO	60
370th CHEM CO*	100	370th CHEM CO*	45
392d CHEM CO*	150	392d CHEM CO*	<u>250</u>
			1710

NOTES: *DENOTES A CFP UNIT

LISTING DOES NOT INCLUDE MEDICAL UNITS THAT WILL TRAIN AT THE RTS-MED

RAZORBACK RANGE

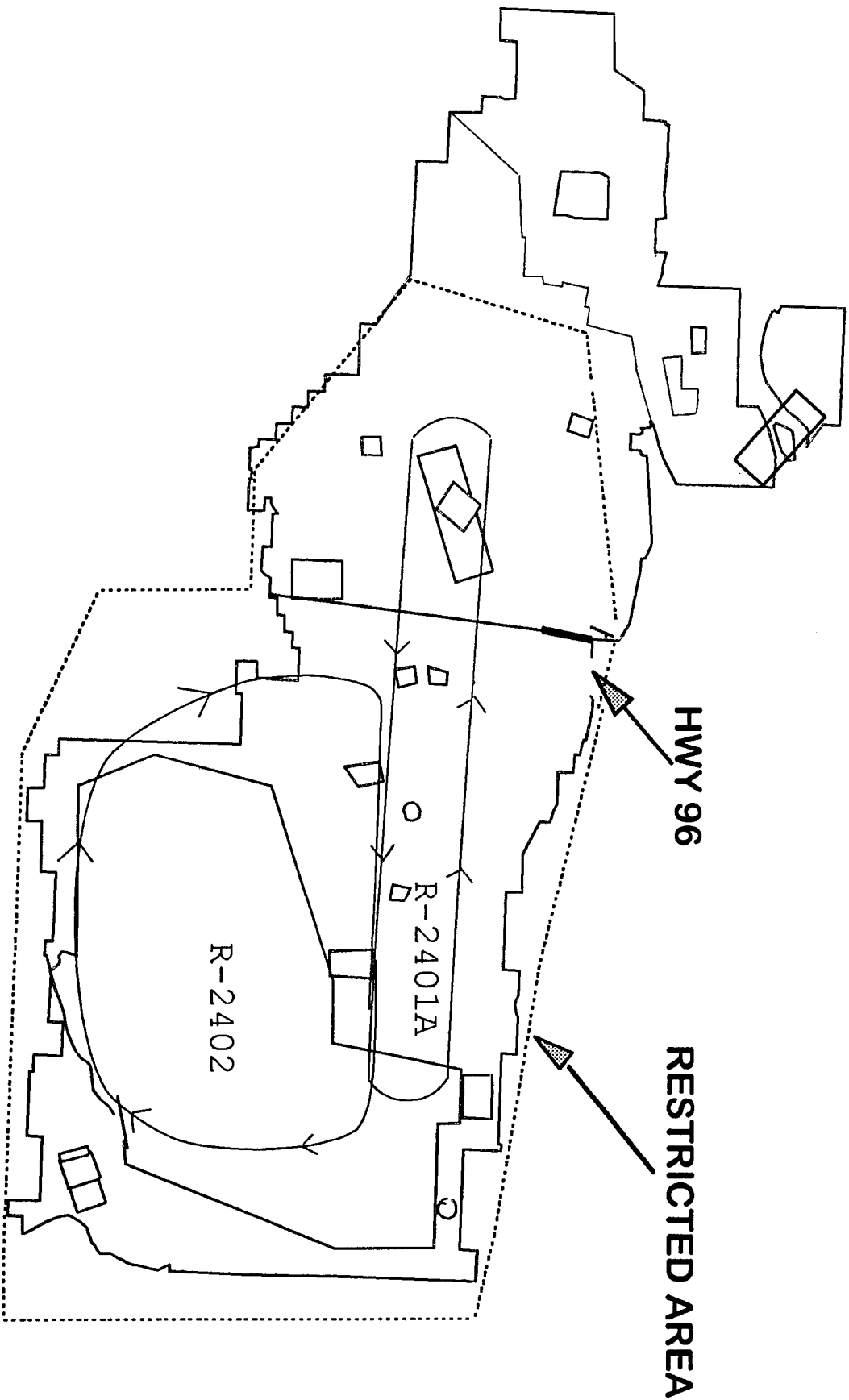
- * Run by 188th Tactical Fighter Group (F-16) for all branches of service (1,026 Part-Time, 326 Full-Time Personnel)
- * 2,451 Bombing Sorties and 4,902 Strafing Sorties were flown during FY94
- * Users are OK, TX, AR ANG; LA; TX AFRES; USAF (27FW-NM); IG Teams
- * Navy/Marines from TX and SC

NOTE: 1. Cost per Sortie is \$185.00 which ranks fourth out of 15 ranges within the region.

2. AR ANG Annual Operating Budget is over \$20M at Fort Smith/Fort Chaffee.

RESERVE COMPONENTS

RAZORBACK RANGE STANDARD FLIGHT PATTERNS



TOTAL QUALITY --- OUR COMMITMENT TO EXCELLENCE

RESERVE COMPONENTS

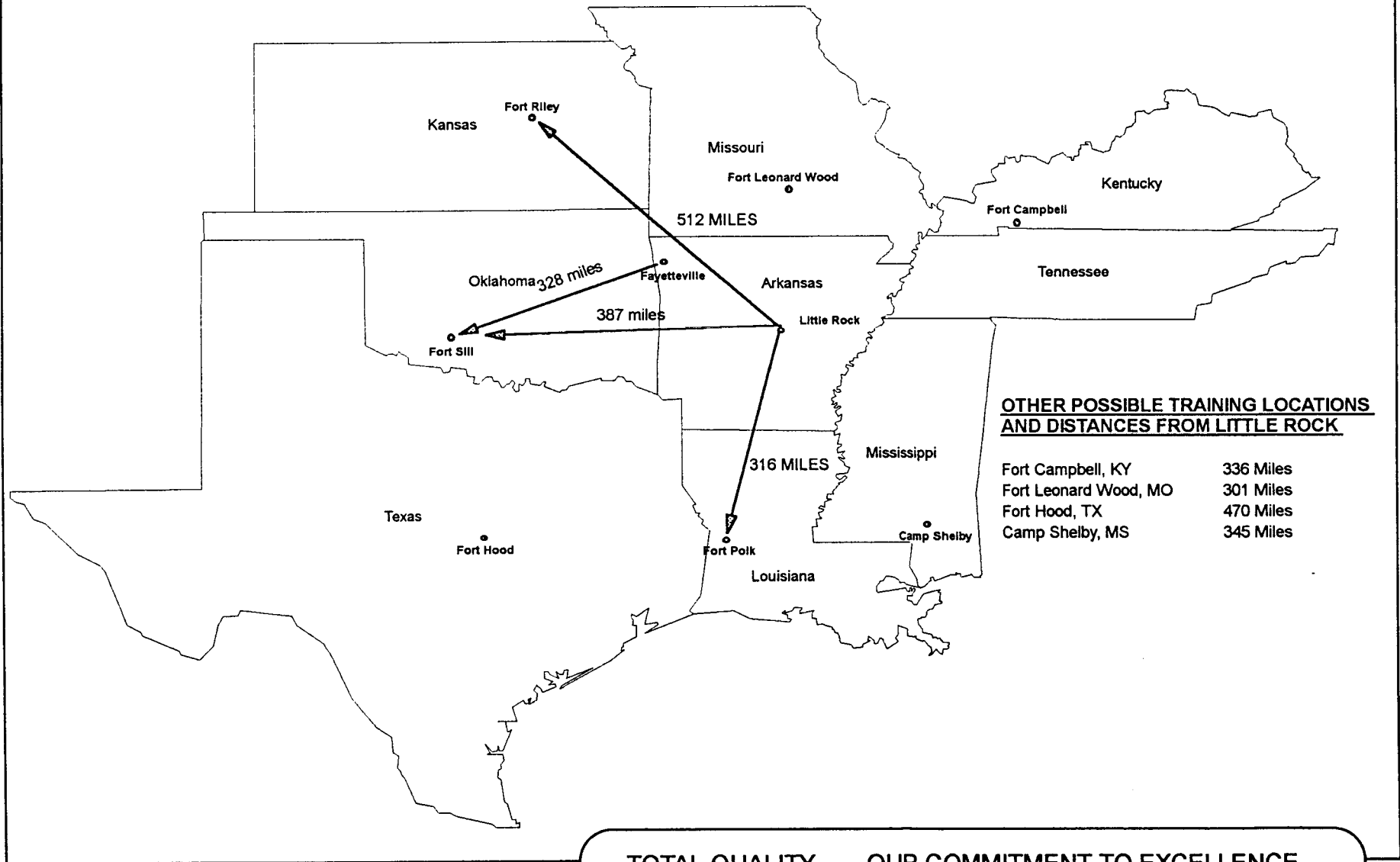
FORT CHAFFEE USAGE

(Per Fort Chaffee Operations)

	<u>FY94</u> (ACTUAL)	<u>FY95</u> (PROJECTED)	<u>FY96</u> (PROJECTED)
AT - ARNG	8,527	12,500	14,000
- USAR	1,450	3,700	3,750
AC	4,079	10,900	8,000
IDT (NG/USAR)	17,180	14,500	14,500
ANG/USAF	3,990	5,000	5,200
MISC (USMC,NAVY	2,224	3,000	3,500
NCO ACADEMY)	2,377	3,900	5,700
RTB (AC)	-	-	157
TOTAL	39,827	53,500	54,807

TOTAL QUALITY --- OUR COMMITMENT TO EXCELLENCE

DA BRAC ALTERNATE TRAINING LOCATIONS



RESERVE COMPONENTS

DA BRAC ALTERNATE TRAINING LOCATIONS

Ft. Sill - POC is Ft. Sill DRC

- Can Support ARNG Units (AT & IDT)
- Restricted Maneuver Areas For The Enhanced Brigades
- Restrictive Environmental Policies For Digging & Maneuver

Ft. Polk - POC is Ft. Polk DRC

- Can Not Support ARNG Units (IDT or AT)
- JRTC Rotations Require All The Maneuver Area
- LA ARNG Has Priority For AT/IDT Usage
- 2nd ACR Training At Ft. Chaffee (FY94, FY95, & FY96)

Ft. Riley - POC is Ft. Riley DRC

- Can Support ARNG Unit (AT & IDT)
- Travel Distance For IDT is Too Great (10 Hours+)
- Environmental Policies Are Too Restrictive For Combat Engineers (875th EN BN) AR ARNG

RESERVE COMPONENTS

ADDITIONAL AT/IDT TRAINING COSTS DUE TO BRAC

	ARRNG	USAR	TOTAL\$
	<u>AT/IDT NOTE1</u>	<u>AT/IDT NOTE1</u>	<u>INCREASE</u>
			<u>(AT & IDT)</u>
<u>MTA</u>			
Ft. Sill	1.6M/ 2.8M (4.6M)	1.1M/1.9M	\$7.4M
Ft. Riley	2.1M/ NOTE3	1.4M/NOTE3	\$3.5M
Ft. Polk	NOTE4	NOTE4	N/A

NOTE 1: Per FORSCOM GFRE OPLAN-1 Dated 10 Feb 93. Priority Units require one IDT and one AT LANES Training event annually; all others one IDT and one AT Bi-Annually.

NOTE 2: 142d FA BDE (AR ARNG) requires 5 additional MUTA 6s to conduct scheduled LIVE FIRE Exercises at Ft. Sill; Additional cost to AR ARNG of \$1.8M for a total of \$4.6M for IDT.

NOTE 3: Distance precludes IDT usage.

NOTE 4: Per DRC, Ft. Polk has no training areas available thru 2001.

TOTAL QUALITY --- OUR COMMITMENT TO EXCELLENCE

IMPACT OF CLOSURE

FOR PROPOSED BRAC ALTERNATIVE IDT/AT TRAINING SITES

- * Lost Training Time:
 - Requires 1/2 to 1 Extra Training Day / IDT Weekend and AT
 - Decreases Readiness (traveltime reduces actual training time)
 - * NO Central Location to conduct the Congressionally Mandated Lanes Training for Priority Units.
 - * NO Artillery range left in AR in which to shoot 155mm or 8" Howitzers.

- * Time Conflicts:
 - MUTA 5/6's Conflicts W/Normal Civilian Employment Schedule
 - Employer Support to Guard/Reserve Suffers
 - Increase in Time away from Families
 - **RESULTS IN A RETENTION ISSUE**

IMPACT OF CLOSURE

FOR PROPOSED BRAC ALTERNATIVE IDT/AT TRAINING SITES
CONTINUED

- * Increased Safety Hazard
 - Risk Categories Increase
 - Longer Travel Time & Distance

- * Possible Change of Mission or Loss of The 188th Fighter Group AR ANG, Stationed at Fort Smith Municipal Airport. 326 Full-Time Personnel and 1,026 Part-Time ANG Personnel contribute over \$20M Annually to the Community.

- * Immediate Multi-Million Dollar Environmental Restoration or Remediation Action would be required.

RESERVE COMPONENTS

ARMY NATIONAL GUARD

Senate Armed Services Committee Testimony - 28 MAR 95

Secretary West's response to Senator Bumpers statement that he is in a "dilemma" on closure and how there is no place for displaced ARNG units using bases to train.

"We created the problem so we will fix it."

TOTAL QUALITY . . . OUR COMMITMENT TO EXCELLENCE

SUMMARY

- * There is no provision in BRAC to reimburse the Reserve Components for increased costs incurred because the post would be no longer available for training (if closed).
- * Vital to the continued readiness of all reserve component forces within the region.
- * Recommend assignment of the RTB to Ft. Chaffee to fulfill the Congressionally mandated Title XI Training Requirement for the RC.
- * The BRAC recommendation has caused a transfer of mission; funds should accompany the transfer.
- * **It is the recommendation of the Reserve Components that the Post be Re-Aligned with funding and Resources to operate primarily as a dedicated Reserve Component Training Installation.**

NOTE: It is recommended that all current tenants remain; MOU's/ISSA's will be worked upon transfer of mission.

Document Separator

**COMMANDER
U.S. U.S. ARMY GARRISON
ATTN: ATZR-ZO
FORT CHAFFEE, AR 72905-5000**

FAX: DSN:962-2603 or (501) 484-2603

ATTENTION !!!

DO NOT PROCESS, STORE, OR TRANSMIT CLASSIFIED INFORMATION ON NON-SECURE TELECOMMUNICATIONS SYSTEMS. OFFICIAL DOD TELECOMMUNICATIONS SYSTEMS, INCLUDING FACSIMILE MACHINES ARE SUBJECT TO MONITORING FOR TELECOMMUNICATIONS SECURITY PURPOSE AT ALL TIMES. USE OF DOD TELECOMMUNICATIONS SYSTEMS CONSTITUTES CONSENT TO TELECOMMUNICATIONS SECURITY MONITORING.

TO: MAJ Haines

PLACE: HQ TRADOC / BRACO

PHONE: DSN 680-4163

REMARKS: FAX 680-4374 — FY 93/94 as Requested

— FY 95/96 per my COB



FROM:

OPERATIONS DIVISION
DSN: 962-2041/2466
(501) 484-2041/2466

LTC Earl Massey
Chief, Operations Division

PLANS AND TRAINING BRANCH
DSN: 962-2121/2206
(501) 484-2121/2206

Mr. Ron Hudson
Plans and Training Officer

Ms. Kay Cooper
Training Coordinator

HEADER PLUS 38 PAGES

AC

- 7TH ID
- 24TH ID
- 82D ABN
- 24TH ID
- 25TH ID
- 75TH RANGERS
- 7TH SF GRP

(JRTC)
all were
FY93

FY 93

HARRY - HAINS
CALLED WITH THE
NOTE AT LEFT. I CAN
EXPLAIN Row

OTHER

- 58TH TRANS CO
- 300TH MP CO
- 5TH EN BN
- 12 TRANS CO
- 814 EN BN
- 989 AIR MEDEVAC
- 313TH COMBAT CONTROL TEAM

RC/INACTIVE DUTY TRAINING

- 4003D USAG - USAR
- 2370 SIG DET - USAR
- 978 AG DET - USAR
- 95 TRAINING SUPPORT BN - USAR
- 1BN/233D ADA - ARNG
- 362 PSYOP CO - USAR
- 353 EN GRP - USAR
- 142 FA BDE - ARNG
- 271 MAINT CO - USAR
- 4154 USARF SCHOOL - USAR
- 704 EN CO - USAR
- 489 EN BN - USAR
- 120 EN BN - USAR
- 114 AVN - ARNG
- ARK MILITARY ACADEMY - ARNG
- 937 SIG BN - ARNG
- 153 IN REGT - ARNG
- 279 IN REGT - ARNG
- E/145 CAV TRP - ARNG
- 39TH IN BDE - ARNG
- 141 ORD DET - ARNG
- 239 EN CO - ARNG

448 AVN DET - ARNG
 820 SIG CO - USAR
 1086 TRANS CO - ARNG
 205 MI DET - ARNG
 96 MILITARY TRP CMD - ARNG
 120 EN BN - ARNG
 323 MAINT - ARNG
 95TH DIV - USAR
 65TH IN - ARNG
 149TH AVN - ARNG
 188 CATM - USAF
 188 FG - USAF
 188 SPS - USAF
 NAVAL RESERVE - NAVY
 24TH USMCR

RC/ANNUAL TRAINING

103D PA DET - USAR
 95 TRAINING SUPPORT BDE - USAR
 2370 SIGNAL BN - USAR
 STARC, AR - ARNG
 39 IN BDE - ARNG
 39 CS BN - ARNG
 153 INF REGT - ARNG
 206 FA ARNG
 239 EN CO - ARNG
 E/151 CAV - ARNG
 439 SIG DET - ARNG
 119 PS CO - ARNG
 1BN/233 AIR DEFENSE ARTILLERY - ARNG
 141 ORD DET - ARNG
 448 AVN CO - ARNG
 137 AVN CO - NG
 212 SIG BN - ARNG
 154 WEATHER FLT DET - ARNG
 4154 USARF SCHOOL - USAR
 142 FA BDE - ARNG
 489 EN BN - USAR
 820 SIG BN - USAR
 92 CHEM BN - USAR
 370 CHEM CO - USAR
 124 CHEM DET - USAR
 95 DIV - USAR
 4003 USAG - USAR

700 SUPPORT BN - ARNG
45 IN BDE - ARNG
4155 USARF SCHOOL - USAR
245 TRANS BN - ARNG
1245 - TRANS CO - ARNG
1345 TRANS CO - ARNG
445 MP CO - ARNG
160 FA - ARNG
5039 USARF SCHOOL - USAR
75 FA - ARNG
135 AVN - ARNG
94 GEN HOSP
2998 EN CO - ARNG
2121 EN CO - ARNG
138 PA DET - ARNG
354 PA DET - ARNG
12 SF GRP - USAR
384 MP BN - ARNG
200 MP CO - ARNG
451 IN - FRG EXCHANGE PROGRAM
STARC, NM - ARNG
812 MED DET
461 CADT DET - ROTC
TOW CO - USMCR
24TH MARINES - USMCR

FY-94

AC

U.S. ATLANTIC COMMAND - EXERCISE ADJILE PROVIDER
 18TH CORPS
 18TH COSCOM
 101ST A ASLT
 2D ACR
 USAF - AIR MOBILITY COMMAND
 314 COMBAT CONTROL TEAM
 2/44TH ADA (CORONET SENTRY)
 19TH ENGINEER BATTALION
 JRTC CARANAS II / JRTC 94-10
 SOUTHCOM
 7TH SFG
 SOCSOUTH
 SEAL TEAM ONE

RC/INACTIVE DUTY TRAINING

128TH FIELD ARTILLERY BN
 ARNG 114TH AVIATION - USAR
 4003D USAG - USAR
 2370TH SIGNAL DETACHMENT
 95TH TRNG SUPPORT BATTALION
 271ST MAINTENANCE COMPANY
 ARKANSAS MILITARY ACADEMY
 4154TH USARF SCHOOL
 188TH SECURITY POLICE
 1 BATTALION/233D ADA - ARNG
 360TH CHEMICAL COMPANY
 362D PSYOP COMPANY
 489TH ENGINEER BATTALION
 489TH ENGINEER BATTALION
 142D FIELD ARTILLERY BRIGADE - ARNG
 937TH SIGNAL BATTALION
 354TH CHEMICAL COMPANY
 239TH ENGINEER COMPANY
 153D INFANTRY REGT - ARNG
 704TH ENGINEER COMPANY
 296TH MEDICAL COMPANY
 447TH AVIATION DETACHMENT
 5TH BN, 206TH FIELD ARTILLERY - ARNG
 353D REGIMENT

141ST ORDNANCE DET
379TH INFANTRY REGT
700TH SUPPORT BATTALION
4156TH USARF SCHOOL
319TH COMBAT SUPPORT BATTALION
160TH FIELD ARTILLERY BN
179TH INFANTRY REGT
245TH AVIATION COMPANY
180TH INFANTRY REGT
45TH INFANTRY BRIGADE
89TH INFANTRY
US NAVAL RESERVE - NAVY
TWO CO, USMCR
3-24TH MARINES
3D BATTALION/24TH MARINES

RC/ANNUAL TRAINING

4003D USAG - AR
92D CHEMICAL BATTALION - AR
360TH CHEMICAL COMPANY - AR
370TH CHEMICAL COMPANY - AR
398TH CHEMICAL COMPANY - AR
95TH TRAINING SUPPORT BATTALION - AR
148TH EVACUATION HOSPITAL (KIS-MED) - NG
374TH MEDICAL CO. - AR
1-233D ADA - NG
875TH ENGINEER BATTALION - NG
141ST ORDNANCE DETACHMENT - NG
39TH SUPORT BATTALION - NG
212TH SIGNAL BATTALION - NG
114TH AVIATION - NG
39TH INFANTRY BRIGADE - NG
392D CHEMICAL - AR
2370TH SIGNAL DETACHMENT - AR
154TH WEATHER FLIGHT DETACHMENT - ANG
439TH SIGNAL PLATOON - NG
239TH ENGINEER COMPANY - NG
153D INFANTRY - NG
STARC, AR - NG
TROOP E, 151ST CAVALRY - NG
142D FIELD ARTILLERY BRIGADE - NG
4154TH USARF SCHOOL - AR
5 BATTALION/206TH FIELD ARTILLERY - NG
ARKANSAS MILITARY ACADEMY - NG

810TH FIELD HOSPITAL (RTS-MED) - AR
409TH MEDICAL CLEARING CO. - AR (MISC.)
308TH PSYOP COMPANY - AR (MISC.)
209TH TRANSPORTATION - NG (MISC.)
1438TH ENGINEER COMPANY - NG
21 GENERAL HOSPITAL (RTS-MED) - MO
303D FIELD HOSPITAL
313TH HOSPITAL UNIT SURG.
139TH MEDICAL GROUP
128TH FIELD ARTILLERY - NG
165TH RAOC - TN
135TH FIELD ARTILLERY BRIGADE - NG
5039TH USARF SCHOOL - AR
325TH GEN. HOSP. (RTS-MED)
5503D USA HOSPITAL
5506 DENTAL SUPPORT
129TH FIELD ARTILLERY - NG
180TH INFANTRY - NG
45TH FIELD ARTILLERY BRIGADE - NG
189TH FIELD ARTILLERY - NG
STARC, OK - NG
179TH INFANTRY - NG
700TH SUPPORT BATTALION - NG
245TH INFANTRY REGT - NG
45TH INFANTRY BRIGADE - NG
120TH S&S BATTALION - NG
95TH DIVISION TRAINING - AR
304TH MAINTENANCE COMPANY - NG
82D FIELD HOSPITAL (RTS-MED) - NG NE
94TH GENERAL HOSPITAL (RTS-MED) - AR TX
158TH AVIATION - NG KS
410TH EVACUATION HOSP (RTS-MED)
461ST AVIATION DETACHMENT - NG NM
812TH MEDICAL CO. - NG
462D AVIATION DET - NG

FY-95

AC

50th Airlift Squadron
USMC Recruiting Station
2d Armored Cavalry Regiment
Seal Team One
1-2d Armored Cavalry Regiment
52d Ordnance Detachment
5th Combat Engineer Battalion
85th Div (Ex)
B Troop, 1-2d Armored Cavalry Regiment
2-2d Armored Cavalry Regiment
XVIII Airborne Corps
108 Ada
160th SOAR
546th EODCT
47th Field Hospital (RTS-Med)
314th Airlift Wing
3d-2d Armored Cavalry Regiment
814th Engineer Company
586th Engineer Company
74th Engineer Company
19th Engineer Battalion
4th Airforce

FY-95

IDT

AR	95th Training Support Battalion
AR	4003d USAG
AR	362d Psyop Company
UG	Arkansas Military Academy
UG	142d Field Artillery Brigade
ANG	188th Security Police
UG	296th Medical Company
UG	153d Infantry
UG	239th Engineer Company
UG	1-233d Ada
UG	937th Signal Battalion
AR	4154th USARF School
UG	5-206th Field Artillery
UG	141st Ordnance Detachment
AR	2-4 Bde, 75th Div
UG	C-2-158th Aviation Regiment
AR	92d Chemical Company
AR	271st Maintenance Co.
AR	489th Engineer Battalion
UG	212th Signal
AR	818th Field Hospital (RTS-Med)
UG	39th Infantry Brigade (Sep)
AR	2-95th Training Support Battalion
UG	Det 1, 108 Aviation

FY-95

VDT

USMC MO 3-24th Marines

USAR 21st General Hospital (RTS-Med)

NG OK 45th Infantry Brigade (Sep)

ANG 137th Airlift Wing

USAR AT TOW Company

NG 160th Field Artillery

NG 319th Support Battalion

NG 120th Engineer Battalion

NG KS 331st Medical Group (RTS-Med)

NG TX 149th Aviation

NG LA 1-23 Marines

NG NE 24th Medical Company

FY-95

AI

~~NG~~ CA 40th Support Battalion (RTS-Med)

~~NG~~ TX 217th Evacuation Hospital (RTS-Med)
~~AR~~ 94th General Hospital (RTS-Med)

AR 460th Chemical Brigade 704th Engineer Co
 AR 85th Division
 AR 92d Chemical Battalion
 AR 360th Chemical Company
 AR 370th Chemical Company
 AR 398th Chemical Company
 AR 392d Chemical Company
 AR 468th Chemical Battalion
 AR 820th Signal Company
 AR 4154th USAF School

~~NG~~ Starc AR
~~NG~~ 39th Infantry Brigade (Sep)
~~NG~~ 39th Support Battalion
~~NG~~ 87th Troop Command
~~NG~~ 296th Medical Company
~~NG~~ 114th Aviation
~~NG~~ 141st Ordnance Detachment
~~NG~~ Troop E, 151st Cavalry
~~NG~~ 153d Infantry
~~NG~~ 5-206th Field Artillery
~~NG~~ 212th Signal Battalion
~~NG~~ 1-233d Ada
~~NG~~ 239th Engineer Company
~~NG~~ 439th Signal Detachment
~~NG~~ 1123d Transportation Company
 AR 810th Field Hospital (RTS-Med)
 ANG 154th Weather Flight
~~NG~~ 142d Field Artillery Brigade
~~NG~~ 937th Signal Battalion
~~AR~~ 489th Engineer Battalion

FY-95

AT OK 189th Field Artillery
 NG 160th Field Artillery
 NG 279th Infantry
 AR 4155th USARF School
 NG 120th Engineer Battalion
 AR 353d Engineer Group
 NG 1438 Engineer Company
 NG Oklahoma Military Academy
 NG 180th Infantry
 NG 179th Infantry

MO 3-75th Field Artillery
 AR 5239th USARF School
 AR 21st General Hospital (RTS-Med)
 NG 128th Field Artillery
 NG 129th " " "
 NG 135th Field Artillery Brigade
 AR 313th CS Hospital (RTS-Med)
 AR 325th General Hospital (RTS-Med)

NG-KS 109th CS Battalion (RTS-Med)

FY-96

RC/INACTIVE DUTY TRAINING

NO INACTIVE DUTY TRAINING UNITS HAVE BEEN SCHEDULED.

RC/ANNAUL TRAINING

45 FIELD ARTILLERY BRIGDE - ARNG
142 FIELD ARTILLERY BRIGADE - ARNG
135 FIELD ARTILLERY BRIGADE - ARNG
1438 ENGINEER COMPANY
45 SEPERATE INFANTRY BRIGADE - ARNG
329 GROUND AMBULANCE
810 FIELD HOSPITAL (RTS-MED) - USAR
700 FORWARD SUPPORT BATTALION - ARNG
325 FIELD HOSPITAL (RTS-MED) - USAR
94 GENERAL HOSPITAL (RTS-MED) - USAR
21 GENERAL HOSPITAL (RTS-MED) - USAR
313 COMBAT SUPPORT HOSPITAL - USAR
189 FIELD ARTILLERY - ARNG
158 FIELD ARTILLERY - ARNG
1545 ORDNANCE DETACHMENT - ARNG
1045 ORDNANCE DETACHMENT - ARNG
212 SIGNAL BATTALION - ARNG
114 AVIATION - ARNG
176 PUBLIC AFFAIRS DETACHMENT - ARNG
128 FIELD ARTILLERY - ARNG
129 FIELD ARTILLERY - ARNG
135 AVIATION BATTALION - ARNG
1140 ENGINEER BATTALION - ARNG
170 INFANTRY BATTALION - ARNG
180 INFANTRY BATTALION - ARNG
279 INFANTRY BATTALION - ARNG
160 FIELD ARTILERY BATTALION - ARNG
700 SUPPORT BATTALION - ARNG
245 ENGINEER COMPANY - ARNG
468 CHEMCIAL BATTALION - USAR
370 CHEMICAL COMPANY - USAR
392 CHEMICAL COMPANY - USAR
398 CHEMICAL COMPNAY - USAR
158 AVIATION COMPANY - USAR
735 MAIN SUPPORT BATTALION (MEDICAL) - ARNG
341 MEDICAL - USAR

AC
3-2D ARMORED CAVALRY REGIMENT
SEAL TEAM 1
SEAL TEAM 3
TAACOM TEST
1-2D ARMORED CAVALRY REGIMENT
5 COMBAT ENGINEER BATTALION
XVIII CORPS

MEMORANDUM

DATE: June 13, 1995
TO: Commissioner Rebecca Cox
FROM: Steve Bailey, Army Team Analyst
RE: "Can I get a list of everyone who trains at Forts Pickett, Indiantown Gap, and Chaffee?"
CC: Ed Brown, Ben Borden, David Lyles

The Army Basing Study has forwarded the current equipment density lists from Forces Command (FORSCOM) and Training and Doctrine Command (TRADOC) which is a partial list of who stores equipment at those three installations. These units conduct Annual or weekend training assemblies at these respective posts and sometimes elsewhere.

FORT PICKETT:

1/103 Armor Bn (PA ARNG)	2/78 Armor Bn (TN ARNG)
2/103 Armor Bn (PA ARNG)	190 Engr Co (TN ARNG)
1/109 Fld Arty Bn (PA ARNG)	104 Maint Co (DC ARNG)
1/229 Fld Arty (PA ARNG)	1/150 Cav Sqdn (WV ARNG)
1/201 Fld Arty Bn (WV ARNG)	3647 Maint Co (WV ARNG)
1/109 Infantry Bn (PA ARNG)	1729 Quartermaster Co (WV ARNG)
1/104 Cav Sqdn (PA ARNG)	

FORT INDIANTOWN GAP:

3-42 Fld Arty Bn (PA ARNG)	3-14 Infantry Bn (PA ARNG)
6-68 Armor Bn (PA ARNG)	3-15 Infantry Bn (PA ARNG)
157 Supply Bn (PA USAR)	420 Engr Co (PA USAR)
972 Pers Svcs Co (PA USAR)	475 Quartermaster Co (PA USAR)
458 Engr Bn (PA USAR)	1004 Gen Spt Co (PA USAR)
354 Ordnance Co (WV USAR)	339 Gen Hospital (PA USAR)
338 Mil Intel Bn (MD USAR)	158 Avn Maint Bn, Co C (PA ARNG)
298 Maint Bn (PA USAR)	986 Maint Bn (PA USAR)
817 Public Affairs Bn (PA USAR)	365 Engr Bn (PA USAR)

FORT INDIANTOWN GAP (Continued):

192 Quartermaster Co (OH USAR)	744 MP Bn (PA USAR)
--------------------------------	---------------------

338 Medical Grp (PA USAR)

320 MP Bn (PA USAR)

237 Maint Co (NY USAR)

FORT CHAFFEE:

92 Chem Bn (AR USAR)

45 Infantry Bde (OK ARNG)

135 Tact Fighter Grp (OK ANG)

304 Maint Co (OK USAR)

350 Adjutant General Co (OK USAR)

360 Chem Co (AR USAR)

392 Chem Co (AR USAR)

392 Signal Co (AR USAR)

444 Maint Co (AR USAR)

460 Chem Bde (AR USAR)

486 Civil Affairs Co (OK USAR)

692 Supply Bn (LA USAR)

810 Station Hospital (AR USAR)

800 Replacement Det (OK USAR)

827 Quartermaster Co (OK USAR)

348 Gen Hospital (PA USAR)

242 Mil Intel Bn (NY USAR)

39 Infantry Bde (AR ARNG)

188th Tac Fighter Grp (AR ANG)

271 Maint Co (AR USAR)

316 Quartermaster Co (OK USAR)

354 Chem Co (AR USAR)

370 Chem Co (AR USAR)

398 Chem Co (AR USAR)

431 Civil Affairs Co (AR USAR)

458 Adjutant General Co (OK USAR)

468 Chem Co (AR USAR)

489 Engr Co (AR USAR)

704 Engr Bn (AR USAR)

827 Quartermaster Co (OK USAR)

812 Supply & Svcs Co (TX USAR)

841 Adjutant General Co (OK USAR)

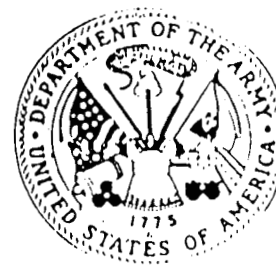
Respectfully,

Steve

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IS AN
OPPORTUNITY

DEPARTMENT OF THE ARMY
OFFICE OF THE CHIEF OF STAFF

THE ARMY BASING STUDY



TO:

HQDA, DACS-TABS
THE PENTAGON, ROOM 2A684
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DATE-TIME-GROUP

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*John Williams
(703) 355 3056*

HARRY BRYAN

I DO NOT HAVE YOUR PHONE #

FAX

from _____

Senator Dale Bumpers

Phone (202) 224-4843 229 Dirksen Bldg., Washington, D.C. 20510
FAX (202) 224-6435

DATE: _____

TO: Steve Bailey

FAX NUMBER TO: 703 696-0550

FROM: BRIAN MORAN

PHONE: _____

TOTAL NUMBER OF PAGES, 3 INCLUDING COVER PAGE.

COMMENTS: Documentation on
impact of losing Ft. Chaffee's
Razorback Ridge.

DEPARTMENT OF THE AIR FORCE

ARKANSAS AIR NATIONAL GUARD
HEADQUARTERS 188TH FIGHTER GROUP
4850 LEIGH AVENUE
FORT SMITH REGIONAL AIRPORT, AR 72903-6096

8 June 1995

MEMORANDUM FOR MR. BRIAN MORAN

FROM: 188 OG/CC

SUBJECT: Razorback Range Closure Impact

1. In response to your request the following information is provided with regard to closure of Razorback Range (R-2401/2).
2. Razorback Range is located less than 15 nautical miles (NM) from Fort Smith Regional Airport, home of the 188th Fighter Group. Airspace associated with this range are six low level Military Training Routes (MTR) as well as the Hog Military Operating Area (MOA). There are four additional gunnery ranges which the 188th has used on a limited basis, Cannon Range (172NM), Falcon Range (217NM), Smokey Hill Range (239NM), and Claiborne Range (264NM). Based upon the increased distances from Fort Smith and historical data the following reflects increased costs. Using a cost per flying hour \$1058 for Depot Level Repair (DLR) and \$306 for supply this equates to an additional \$800,668 for all of our training to be conducted at Cannon Range or as much as \$1,200,320 if training were conducted at Claiborne Range.
3. In addition to the cost factor, our ability to train would be seriously jeopardized. Our normal training missions involve high altitude flight to a point normally within 100 NM from Fort Smith. At this point we descend into a low level route structure and fly from 500-1000 feet above ground until we enter Razorback Range. We then spend approximately 15-20 minutes training in weapons delivery events on the range. If we lost Razorback, fuel requirements would limit our training time on other ranges to 5-10 minutes. Essentially we would be unable to train to the standards required of today's fighter force. Also, where we have six MTR's and a MOA at Razorback, we would be limited to one MTR and in some instances no MOA if we had to conduct our training at other ranges.

4. Cannon Range is the most viable alternative to Razorback but is unacceptable on a continuing basis for several reasons. The additional cost of \$993,068 is the most obvious. The training issues are more subtle but I believe to be the most significant. First, the airspace is limited to one MTR. There is a MOA associated with Cannon but both it and the MTR have had serious noise complaint/environmental issues which have been addressed by several Congressional inquiries/investigations. The range airspace itself has numerous restrictions which inhibit effective training, time on the range would be reduced, and the range is not maintained to the standards of Razorback. If Razorback Range were to close, the 188th Fighter Groups ability to train, fight, and win would be significantly impacted.

5. An additional area of concern is that our unit's future stability and security could be threatened should we lose the range. Razorback and its associated airspace, obtained through many years of effort and hard work, greatly compliment a fighter unit. Losing any part of our existing airspace capabilities threatens the very existence of the unit. The economic impact, in addition to other parts of Fort Chaffee being closed on the local community would be devastating. The following represents the 188th economic impact:

300 Full-time Employees 750 Traditional Guardsmen

Payroll

Federal Technicians	\$ 9,563,900.00
Active Duty (AGR)	972,000.00
Traditional Guardsmen	5,670,000.00
State Technicians	1,600,000.00
Total	\$17,805,900.00

4. If you have additional questions or I can be of more assistance please do not hesitate to call. POC is the undersigned, DSN 962-8222, Comm 501-648-5222, FAX 501-648-5249.

BRIAN D FIELDS, Lt Col, AR ANG
Commander, 188th Operations Group

FAX

from _____

Senator Dale Bumpers

Phone (202) 224-4843 229 Dirksen Bldg., Washington, D.C. 20510
FAX (202) 224-6435

DATE: _____

TO: Ed Brown / Steve Bailey

FAX NUMBER TO: 703 290-2550

FROM: Brian Moran

PHONE: _____

TOTAL NUMBER OF PAGES, 13 INCLUDING COVER PAGE.

COMMENTS: FYI. Fort Chaffee

1 DEFENSE APPROPRIATIONS FOR FISCAL YEAR 1996

2

3

Tuesday, May 9, 1995

4

5

U.S. Senate,

6

Subcommittee of the Committee on Appropriations,

7

Washington, D.C.

8

9

The subcommittee met, pursuant to notice, at 9:45 a.m.,

10

in Room SD-192, the Dirksen Senate Office Building, Hon. Ted

11

Stevens, chairman of the subcommittee, presiding.

12

Present: Senators Stevens, Cochran, Bond, Inouye, Leahy

13

and Bumpers

14

NATIONAL GUARD

15

STATEMENT OF LIEUTENANT GENERAL EDWARD D. BACA, CHIEF,

16

NATIONAL GUARD BUREAU; MAJOR GENERAL JOHN R. D'ARAUJO,

17

JR., DIRECTOR, ARMY NATIONAL GUARD; MAJOR GENERAL DONALD

18

W. SHEPPERD, USAF, DIRECTOR, AIR NATIONAL GUARD

19

OPENING STATEMENT OF HON. TED STEVENS, U.S. SENATOR FROM

20

ALASKA

21

Senator Stevens: I am delighted to see you all here this

22

morning.

23

We are going to turn our attention the National Guard and

24

Reserves, our citizen soldiers. Because of the number of

25

witnesses, the hearing will be conducted in two parts.

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1 Senator Cochran: Thank you, Mr. Chairman.

2 Senator Stevens: Senator Bumpers.

3 Senator Bumpers: Mr. Chairman, I am not sure I can
4 finish before the roll call vote goes on, but General
5 D'Araujo, let me ask you this.

6 The Pentagon, in their recommendations to BRAC, said that
7 they wanted to close Fort Chaffee, quote, "Except minimum
8 essential buildings and ranges for reserve component training
9 as an enclave."

10 Their definition of an enclave is a few small buildings
11 and some small arms ranges, and that an enclave has no active-
12 duty personnel. Now, that effectively takes Fort Chaffee out
13 for any but the smallest unit kind of training.

14 Now, we also have an enhanced brigade, as you know, the
15 39th. They are going to have to travel further distances to
16 God knows where to train.

17 The Arkansas National Guard says it is going to cost
18 \$3.75 million just for the increased travel and going to other
19 bases from Fort Chaffee.

20 And there is a very distinct possibility that all these
21 other training bases, they are going to have to make up for
22 the deficiency, closing Fort Chaffee and other places, that
23 they may have to ultimately move the 38th and the 188th ^{Fighter} ~~fire~~
24 group out of Arkansas.

25 Now, I am concerned about two things. I cannot, for the

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1 life of me, understand why we cannot leave Chaffee *As it is*.

2 General Baratz met with Senator Pryor and me the other
3 day. We had a lengthy meeting. He wants 6,000 acres at Fort
4 Chaffee for Reserves. I want him to have it. The Arkansas
5 National Guard wants an enclave to be 62,000 acres, within
6 which General Baratz's 6,000 acres would be located.

7 So I have two questions. Number one: What are the
8 economics of sending all these units further distances, as I
9 said, to God knows where, at a fairly staggering cost, when
10 just a little bit more money would allow all those units to be
11 trained at Fort Chaffee? Now, what sense does this make?

12 Major General D'Araujo: Senator, you need to be aware
13 that as part of the BRAC process, we identified the enclave
14 requirements for the National Guard at Fort Chaffee, and that
15 was not 6,000 acres.

16 It was in excess of 62,000 acres, because it is not only
17 the 39th infantry brigade from Arkansas that trains there. It
18 is the 45th from Oklahoma. It is two artillery brigades. The
19 Air National Guard uses a gunnery range there.

20 And we wanted to preserve the maneuver areas, the
21 infrastructure associated with running those ranges in
22 maneuver areas, and some limited building space, in addition
23 to the existing mobilization training equipment --

24 Senator Bumpers: Is that what you would still like?

25 Major General D'Araujo: Yes, sir. I have --

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1 Senator Bumpers: Well, General, you do not have to come
2 to this committee with your hat in hand. This is the one
3 committee that the Guard and Reserves have as much credibility
4 with as any in Congress.

5 I do not think there is a man on this committee who has
6 ever voted for anything but to strengthen the Guard and
7 Reserves. We believe in it. Those of us who are former
8 governors especially believe in it, because we know how
9 important they are to us.

10 But if you would like that, do you want to say that for
11 the record?

12 Major General D'Araujo: Sir, I am saying that for the
13 record. Those are the requirements that the National Guard
14 has for Fort Chaffee.

15 Senator Bumpers: Well, I want to be sure now that we are
16 talking about the same thing. Are you saying that you would
17 like to have that 62,000 acres there for maneuvering and so
18 on --

19 Major General D'Araujo: Yes, sir, I am.

20 Senator Bumpers: -- without including the active duty
21 personnel?

22 Major General D'Araujo: Sir, I am not -- I really cannot
23 speak to the active duty personnel requirements. I am not in
24 a position to comment on that.

25 Senator Bumpers: Would that allow all the units that are

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1 training there now to train there, say, in the summer of 1995,
2 1995?

3 Major General D'Araujo: Yes, sir, it would.

4 Senator Bumpers: So they would not have to be going all
5 over hell's half acre to train, correct?

6 Major General D'Araujo: That is correct.

7 Major General Shepperd: Senator Bumpers, I would like to
8 add that the Razorback Range is extremely important to the Air
9 National Guard with its low-level training routes.

10 Not only does the Fort Smith unit use it, but also the
11 people out of Navy Dallas use it, out of Tulsa, and out of
12 Barksdale as well. We need that range.

13 If that range is eliminated, the unit at Fort Smith would
14 have to fly 180 to 200 miles to a range. That is way too far.
15 to get any training in the F-16s.

16 Senator Bumpers: General Shepperd, you just anticipated
17 my question. That was my question for you. The 188th, for
18 example, would have to travel hundreds of miles just to do
19 their bombing range, would they not?

20 Major General Shepperd: That is correct, sir.

21 Senator Stevens: Senator, can I interrupt you here and
22 suggest we come back? I am sorry to hear you describe your
23 state as hell's half acre. I thought it was a pretty nice
24 place..

25 [Laughter.]

1 Lieutenant General Baca: Yes, sir. We are receiving
2 POMCUS equipment now already, and we have been receiving the
3 POMCUS equipment.

4 And we have a fine retroyear program, where we have
5 several of the Guard states that are participating in this as
6 well as a maintenance site in Europe that repairs this
7 equipment before it is redistributed.

8 And we are in the process right now; we have received
9 much of the equipment coming out of Europe, both from POMCUS
10 and units that are deactivating.

11 Senator Stevens: Thank you very much, gentlemen.

12 I hate to request this, but there is another vote now. I
13 have to go over to find out whether the other senators,
14 particularly Senator Bumpers, want to come back. So could you
15 wait just a few minutes? And we will come back.

16 [Recess.]

17 Senator Inouye [presiding]: Senator Bumpers.

18 Senator Bumpers: General D'Araujo, I will take it where
19 we left off. Since you and I are in total agreement, we only
20 have one little minor item, and that is the funding.

21 Let me just ask you: Where would you suggest that this
22 funding come from? Could we shift funds from someplace to
23 another place to accommodate this? We are not talking about
24 very much money, but you are talking about a really serious
25 training program.

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1 Major General D'Araujo: Sir, in the discussion with the
2 Total Army Basing Study, what I was proposing -- and the jury
3 is still out, as far as I am concerned.

4 What I was proposing is that the savings accrued from the
5 shut down of the portions of the installations we are not
6 using could be provided to our O&M accounts.

7 For example, in the case of Fort Chaffee it would cost to
8 do what it is we described as an enclave about \$7.5 million a
9 year. Very frankly, in my current O&M situation in the Army
10 National Guard, I could not just take that out of the O&M hide
11 without inflicting some pretty significant pain.

12 Mind you, sir, that is just one of five installations we
13 are concerned about, of course.

14 Senator Bumpers: Gentlemen, let me ask you this: What
15 is your assessment of the Arkansas National Guard's analysis
16 that it will cost almost \$4 million more to send these units
17 to other places to train, plus train less, because they are
18 going to be on the road a lot more?

19 Major General D'Araujo: That figure is probably
20 associated only with those units in the Arkansas Guard, but
21 there are others, as I mentioned earlier, that also trained
22 at --

23 Senator Bumpers: That train there. So the figure would
24 be higher.

25 Major General D'Araujo: Yes, sir. It probably would be

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1 higher. We have estimates that I can furnish you for the
2 record, sir, if you would like our best estimates on what
3 those costs would be.

4 Senator Bumpers: Let me ask you this. If I were to be
5 able to convince this committee, and perhaps BRAC, that this
6 is penny-wise and pound foolish to do what they are talking
7 about doing and suggest that we keep that enclave, it will be
8 a lot bigger enclave than the Pentagon described, but we will
9 accommodate all these problems that I see, if I were to
10 convince this committee, for example, that we could keep it
11 open, do a better job of training, for virtually the same
12 money, or maybe add a couple of million at the most, we would
13 not be adverse to that.

14 Major General D'Araujo: Sir, if you are describing the
15 enclave, yes. That \$7.5 million is only the enclave I
16 described, not keeping all of Fort Chaffee open. There is no
17 way I could afford to do that.

18 Senator Bumpers: Well, when you are talking about an
19 enclave, you have been talking about a few small buildings and
20 that sort of thing. But actually, when you are talking about
21 wide open spaces of 60,000 acres, what difference does it
22 make?

23 I mean if it is maneuverable, if it is land that can be
24 used for maneuvers, and land that can be used to train, for
25 example, on an enhanced brigade there -- see, one of the real

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1 fears I have is: If this all turns out that Fort Chaffee is
2 closed, and we have this small enclave there, just the
3 Reserve, and the Guard does not have the right to train there,
4 does not have the money to train there, the first thing you
5 know, you are going to be taking that enhanced brigade and
6 possibly the 188th out of our Arkansas, and that is when the
7 rubber is going to hit the road, as far as I am concerned. So
8 that is one of my basic fears.

9 When you add to that, as I say, what I think is a very
10 legitimate fear, when you add to that the very minimal cost of
11 keeping that open, plus the enhanced training, plus the 118th
12 not having to fly a couple of hundred miles just to do a
13 bombing run, when they are approximately two miles to the
14 bombing run where they are now, in the case of the
15 Fayetteville unit, and we will say 30 miles, well, it just
16 does not make a whole lot of sense to me.

17 I have just one question for you, General Shepperd, and
18 that is, the 188th is now flying F-16A's. I have written to
19 you previously about trying to get F-16C's. I assume that
20 that is in the works.

21 Major General Shepperd: It is, sir.

22 Senator Bumpers: What is the present schedule for
23 equipping them with C's.

24 Major General Shepperd: Sir, I will have to get back to
25 you on the exact schedule on the C's. I do not have it on the

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1 top of my head, and I do not have it right here, but it would
2 likely be in the year in late 1996, is my best guess right
3 now.

4 Senator Bumpers: Would it be possible to deploy the A's
5 right now, in light of the fact that they are not compatible
6 with the C's, as far as communications and so on are
7 concerned?

8 Major General Shepperd: Absolutely, sir. It is not a
9 major problem whether it is an "A" or a "C" out there. Of
10 course, the "A" is the earlier model aircraft. They do not
11 have the special equipment that the C's do in many cases, but
12 there is no problem as far as the --

13 Senator Bumpers: They can be deployed right along with
14 the C's.

15 Major General Shepperd: Absolutely. Absolutely.

16 Senator Bumpers: Okay.

17 Major General Shepperd: We have many A's left in the
18 Guard, not only at Fort Smith.

19 Senator Bumpers: Mr. Chairman, I will probably want to
20 refine the questions to General D'Araujo and possibly to
21 General Shepperd in more definitive detail in a written
22 question, because I really want to nail this down, hopefully,
23 before I appear before the BRAC Commission.

24 Senator Inouye: Thank you very much.

25 [The information referred to follows:]

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1 impractical. But at some point you do have to do some
2 deactivations.

3 You check them the same way that General D'Araujo
4 indicated there, but at some point, somebody has to sit down
5 and look the folks in the eye and say, and it is you. And we
6 are at the point of doing that right now.

7 We try to do it by developing a criteria. We say this is
8 the criteria we use to decide who it is going to be. We check
9 that with the chief.

10 We brief the adjutant generals on it, so at least when
11 the final decision is made, people are briefed on criteria,
12 and not surprised. But nobody likes the answer at the end,
13 when you point and say, and it is yours.

14 Senator Inouye: Mr. Chairman, can I ask one more
15 question?

16 Senator Stevens [presiding]: Surely. Surely.

17 Senator Inouye: Senator Bumpers spent some time on the
18 impact that base closures would have on the Guard activities
19 and Guard components.

20 Are there any others besides the Arkansas situation?

21 Major General D'Araujo: Yes, sir. There are five
22 installations that we are concerned about, where we have
23 identified requirements for enclaves, Camp Pickett, in
24 Virginia; Fort McClellan, in Alabama; Hunter-Leggitt, in
25 California; Fort Indian Town Gap, in Pennsylvania.

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1 These are all areas where we have larger requirements for
2 National Guard training right now, that we are concerned about
3 preserving some kind of enclave to allow us to continue what
4 we need to do there.

5 Senator Inouye: Are you called upon to make an input in
6 the BRAC activities?

7 Major General D'Araujo: Yes, sir. I am a trusted agent
8 on the Army basing study, which is the Army working group, to
9 work through the BRAC process. So I have the opportunity for
10 input.

11 Senator Inouye: Are the states also involved in this
12 process?

13 Major General D'Araujo: Yes, they are, sir. As soon as
14 we get the information on which installations were involved,
15 and we are allowed to make public disclosure in the process,
16 we dispatch the team to each one of the states and those
17 installations to make an assessment to define the parameters
18 of the enclave requirements.

19 Senator Inouye: Thank you very much.

20 Mr. Chairman, I have several other questions requested
21 that be submitted.

22 Senator Stevens: Yes, sir. Thank you very much,
23 Senator.

24 [The information referred to follows:]

25 [SUBCOMMITTEE INSERT:]

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Senator Dale Bumpers

_____ (202) 224-4843 229 Dirksen Bldg., Washington, D.C. 20510
CONTACT: John Lyford

May 9, 1995

BUMPERS QUESTIONS NATIONAL GUARD OFFICIALS ABOUT

IMPACT OF CLOSING FT. CHAFFEE

Guard Officials Say Closing Makes Their Job "Very Difficult"

Washington, D.C....At a Senate hearing today to examine next year's defense budget for the National Guard and Reserves, Arkansas Senator Dale Bumpers asked officials of the National Guard if they agreed with the Army's plan to close Ft. Chaffee.

"Did the National Guard object to the Army's recommendation to close Fort Chaffee, retaining only a minimum enclave of facilities for the National Guard," Senator Bumpers asked.

"I have told the Army that I have a requirement for a 62,000

for fewer days of travel.

"That's a lose, lose, lose situation," Bumpers said.

After the hearing, Bumpers said that he had the information he needs to take this issue to the Base Closure Commission.

"It is obvious that the Pentagon's base closure process did not adequately consider the training and readiness requirements of the Reserve Components," Bumpers said. "I will try to make sure that the decisions of the BRAC Commission are ones that take care of the needs of the National Guard and the Reserves," he added.

Bumpers said the Arkansas National Guard estimates the cost of sending Arkansas units elsewhere is about \$3.75 million a year and that figure does not include the cost to other units from other states that also train at Fort Chaffee.

ARMY NATIONAL GUARD

Purpose of Briefing

To address ARNG enclaves (used for maneuver training) as a transfer of mission from the Army to the ARNG.

ARMY NATIONAL GUARD

Why is additional funding needed?

- **ARRNG facilities remain on each post. Closure leaves no supporting infrastructure. Mission support requirement remains the same.**
- **The ARRNG cannot restation units. The ARRNG is a "home based" organization and demographics will not support restationing.**
- **RPOM is greatly underfunded (only 40% in FY96).**

ARMY NATIONAL GUARD

Costs incurred without enclaves

- Loss of IDT Training: Mech/armor tng, small arms & ARTY firing, & tank gunnery normally done during IDT.
- Loss of AT Training: Additional travel days means fewer tng days. Normal travel for an AT is 2 days. Increased distance will increase travel to four days or greater.
- AT transportation costs: Costs will be incurred for additional mileage.

ARMY NATIONAL GUARD

Useage by Maneuver Bn's (Ar/Inf/Arty/Eng/Avn)

<u>Required Enclaves</u>	<u>IDT</u>	<u>AT</u>	<u>Major Units</u>
McClellan, AL	16	6	31st SIB, 48th Bde(E), 20th SFG, 17 CFP units
Chaffee, AR	8	17	39th Bde(E), 45th Bde (E), 10 CFP units 142d FA Bde, 45th FA Bde Bridge Units AR/MO
Hunter-Liggett, CA	7	15	40th ID(M), 5 CFP units,
Indiantown Gap, PA	18	6	28th ID(M), 213th ASG, 3 CFP units
Pickett, VA	12	26	28th ID(M), 29th ID, 30th Bde(E) 3 CFP units

H02c:06Apr95

ARMY NATIONAL GUARD

Example: Transportation Cost, 2 Bdes, 28th ID(M)

	FIG to <u>Pickett</u>	FIG to <u>Drum</u>	FIG to <u>Atterbury</u>	FIG to <u>Grayling</u>
Miles	460m	650m	1,100m	1,500m
Days	2d	2d	3½d	4d
Wheeled Veh	\$204.4	\$288.4	\$488.8	\$666.5
Buses	<u>\$300.0</u>	<u>\$372.0</u>	<u>\$420.0</u>	<u>\$576.0</u>
Total:	\$504.4	\$660.4	\$908.8	\$1,242.5

(\$ in Thousands)

H02d:06Apr95

ARMY NATIONAL GUARD

Cost Estimate Methodology

<u>Description</u>	<u>Remarks</u>
+ RPOM	\$3.60sf
+ ITAM	Comparison to other tng sites
+ ATS	Ranges on post
+ Environmental	Comparison to other posts
+ Security	Comparison to other posts
+ Fed Employees	Per NGR 570 Series @ \$43.6k/yr
<hr style="border-top: 1px dashed black;"/>	
Total	

ARMY NATIONAL GUARD

Ft McClellan Data

FY94 MANDAYS:	160,000	CURR \$:	\$800.0
CURRENT ACRES:	11,600	CURR SF:	750,383

WHAT WE GET

Acreage:	42,229
Sq Footage:	+ 911,569sf
Billets:	2,540
Fed Pers:	24
Add'l Cost:	\$5,941.4

(\$ in thousands)

H04b:06Apr95

ARMY NATIONAL GUARD

Ft Hunter Liggett Data

FY94 MANDAYS:	46,000	CURR \$:	\$350.0
CURRENT ACRES:	0	CURR SF:	0

WHAT WE GET

Acreage:	186,000
Sq Footage:	+9,600sf
Billets:	0
Fed Pers:	1
Add'l Cost:	\$1,308.2

(\$ in thousands)

H04d:06Apr95

04/20/95 12:04 DPT → 912022246435 NO.850 P27

04-20-95 01:54PM P027 #45 501+791+5409 R=97%

ARMY NATIONAL GUARD

Ft Indiantown Gap Data

FY94 MANDAYS:	707,000	CURR \$:	\$2,649.0
CURRENT ACRES:	18,467	CURR SF:	696,533

WHAT WE GET

Acreage:	18,467
Sq Footage:	+ 1,344,610sf
Billets:	4,374
Fed Pers:	22
Add'l Cost:	\$8,296.2

(\$ in thousands)

H04a:06A pr95

ARMY NATIONAL GUARD

Ft Pickett Data

FY94 MANDAYS:	166,000	CURR \$:	\$19.0
CURRENT ACRES:	42	CURR SF:	124,521

WHAT WE GET

Acreage:	40,198
Sq Footage:	+941,591sf
Billets:	3,400
Fed Pers:	26
Add'l Cost:	\$6,588.6

(\$ in thousands)

H04f:06Apr95

BRAAC 95 ACTIONS

Summary of Costs

<u>POST</u>	<u>ADDITIONAL ARNG COSTS</u>
McClellan	\$5,941.0
Chaffee	\$6,854.4
Hunter Liggett	\$1,308.2
Indiantown Gap	\$8,296.2
Pickett	\$6,588.6
TOTAL	\$28,988.4

(\$ in thousands)

H05-06A pr 95

ARMY NATIONAL GUARD

Recommendation

- That the Army fund the enclaves as a transfer of mission from the Army to the ARNG.
- That a bill be submitted to the BASOPS PEG to fund required ARNG enclaves on Army installations recommended for closure by BRAC 95.



ARKANSAS ARMY NATIONAL GUARD

FACSIMILE TRANSMITTAL HEADER SHEET

FROM: TAG-AR		LTC RONALD SNEAD DPT-T		DSN 731-5403 CML (501) 791-5403		DSN 731-5409 CML (501) 791-5409	
TO: Senator Bumpers		Brian Moran		202-224-4843		202-224-6435	
CLASSIF. U	PRECEDENCE RRRR	DAY-TIME 03 1315	MONTH May	YEAR 95	NUMBER OF PAGES INCLUDES HEADER 10		
RELEASER'S SIGNATURE RONALD A. SNEAD, LTC, AR ARNG				PLEASE PASS TO: Brian Moran			
REMARKS							
TIME OF TRANSMISSION: TRANSMISSION TIME: NUMBER OF PAGES:							

ARKANSAS ARMY NATIONAL GUARD		DATE: 02 May 1995
ISSUE PAPER		
ORIGINATOR / TITLE: RONALD A. SNEAD, LTC TRAINING ADMINISTRATOR	OFFICE / DIRECTORATE: TAG-DPT-T	TELEPHONE: CML (501) 791-5403 FAX (501) 791-5409 DSN 791-5403 FAX 791-5409
ISSUE: RETENTION OF FORT CHAFFEE as a Reserve Component Training Installation is CRITICAL for Ensuring the Readiness of RC Units within the Region.		
<p>DISCUSSION: 1. IAW paragraph 2-1c, AR 350-41, dated 19 March 1993, HQ's DA, <u>DCSOPS WILL ENSURE</u> that all Army training resource requirements defined by the Combined Arms Training Strategy (CATS) to include <u>OPTEMPO</u>, ammunition, <u>RANGES, FACILITIES, MANEUVER AREAS</u>, combat training centers, training aides, devices, simulators and simulations, are <u>EFFECTIVELY INTEGRATED</u> so that Total Army units (heavy, light, special operations, Active and <u>RESERVE</u>) <u>CAN TRAIN TO STANDARD</u>. As the Army reduces the size of the AC Force and training installations it MUST ensure that training installations are reasonably available to the Home Town Militia (ARNG and USAR units) to support both the IDT and AT training requirements.</p> <p>2. Paragraph 1-3 of Interim FORSCOM/ARNG Reg 350-2, dated 01 January 1994 states, "RC Training Goal and Objective is to produce a force trained to the Army standard which results in a unit that can PROMPTLY MOBILIZE and FIGHT at the LEVEL ORGANIZED." This requirement can only be met if suitable maneuver acreage, ranges, FP's, facilities and AC support are provided IAW AR/NGR 350-1, FORSCOM/ARNG Reg 350-2, FORSCOM Reg 350-4 and AR 350-41.</p> <p>3. DA Training Circular 25-1 states that one battalion needs 61,283 acres in which to conduct maneuver training for mech/armor. There are two enhanced brigades (45th Inf Bde OK ARNG and the 39th Inf Bde AR ARNG), one artillery brigade (142d Inf Bde AR ARNG), one additional 155m artillery battalion (OK ARNG), a combat engineer battalion (AR ARNG) and over 20 CS/CSS CFP units who routinely train at Fort Chaffee. All of these units can be trained within the available 70,760 maneuver acres by either the Regional Training Brigade (AC) or the USAR Training Division (Exercise), (as mandated by the Congressionally directed Title XI Legislation).</p> <p>4. The DA BRAC recommended alternate training locations of Forts Polk, Sill and Riley cannot support the RC units within the region either in a IDT or AT status, (see Attached). Training sites beyond 250 miles are too distant to support IDT such as small arms, FA firing, tank gunnery and maneuver. Closure of Fort Chaffee would result in no available post in Arkansas for the War proven 142d FA Bde to shoot (either 155mm or 8" Howitzers). The nearest available installation in which to shoot would be Fort Sill which is over 300 miles away. This would require a minimum of a MUTA 6 for IDT training. The 142d FA Bde normally schedules 6 IDT weekends for artillery firing. Increased travel time obviously results in less training time and also creates a potential problem with employers and families.</p> <p>5. The BRAC COBRA (Cost of Base Realignment and Analysis) Model did not recognize IDT and schoolhouse usage when considering alternative training sites. Neither the COBRA Model or the Army Basing Study (TABS) considered the congressionally mandated Title XI training requirements of the Ground Forces Readiness Enhancement (GFRE) personnel to help train priority RC soldiers. Nor did the COBRA/TABS consider the training maneuver acreage requirements in order to conduct lanes training by the (AC) RTB and the USAR Training Division (EXERCISE). The DA BRAC also failed to consider the relocation cost of the current tenants located at at Fort Chaffee. Just the relocation cost of the USAR and the AR ARNG/ANG will be over \$40M.</p> <p>6. Because of previous BRAC actions to close training installation, RC units are required to place more of our reduced funding into IDT/AT travel dollars instead of the much needed MOSQ and professional military education school dollars. It is projected that an additional \$3.75M will be required to support the IDT/AT travel for the AR ARNG alone (\$7.4M for all ARNG and USAR units) if Fort Chaffee closes (see attached).</p> <p>7. Over 17,000 RC soldiers will conduct IDT and over 12,000 soldiers will conduct AT at Fort Chaffee during FY95. Additionally, over 4,000 ANG, AFRES, USAR and Navy/Marine personnel flew 2,451 bombing sorties and 4,902 strafing sorties at Fort Chaffee during FY94. A total of over 53,000 soldiers and airman from all components will train at Fort Chaffee during FY95 and the number is expected to increase in excess of 54,000 in FY96.</p>		

(Continued)

8. Fort Chaffee is a premiere training installation because of its central location within the United States. Access to the post can be made via a modern rail system; the inland waterway system with RO/RO capability, the US Interstate system, use of the municipal airport which is C5 capable and two tactical C-130 dirt strips. Fort Chaffee also offers two excellent MOUT training sites and has available outstanding engineer bridging and construction sites on both sides of the Arkansas River.

9. Closure of Fort Chaffee could also result in the possible loss or redesignation of the 188th Fighter Group (ANG). Loss of the 188th will mean a loss of over \$20M to the community and base support to the local municipal airport.

CONCLUSION: 1. Closure of Fort Chaffee will leave the combat proven (in Desert Storm) 142d FA Bde with no training site at which to shoot (within reasonable commuting distance). This will severely impact the readiness of the unit and all units that routinely train at the post either in an IDT or AT status.

2. Closure will have a severe impact on the 188th Fighter Group (AR ANG). The 188th FG could be redesignated, or relocated or eliminated from the USAF force structure. The loss of the 188th will result in a direct economic impact of over \$20M and the corresponding support to maintain the local municipal airport.

3. Closure will result in an immediate increase in IDT/AT travel cost to all units who routinely train at Fort Chaffee. The projected increase in IDT/AT travel for the RC is estimated at \$7.4M annually. The cost for the AR ARNG alone will be over \$3.75M annually.

4. Closure will result in the relocation of the 160 man RTB (AC). This unit was regionally positioned (by FORSCOM) at Fort Chaffee in order to conduct the Congressionally mandated Title XI Lanes Training to Combat Arms RC forces within the region. This will result in more of the RC units limited training time to be spent traveling to more distant training sites to receive this valuable training.

RECOMMENDATION:

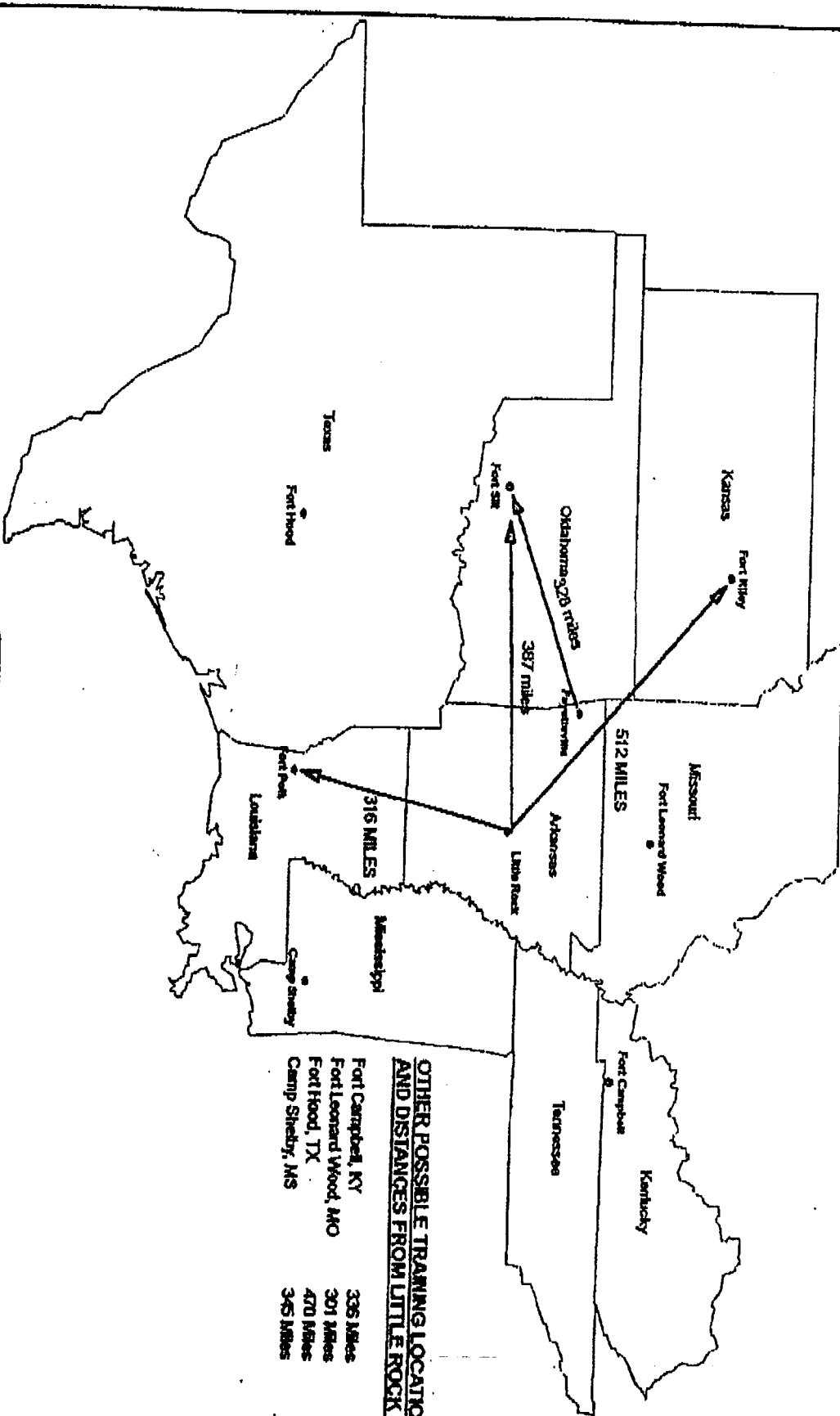
1. FORT CHAFFEE, AR MUST BE PROTECTED FROM BRAC 95 CLOSURE ACTIONS THEREBY ENSURING IT WILL BE AVAILABLE AS A DEDICATED TRAINING INSTALLATION IN THE FUTURE.
2. Locate the 3rd Regional Training Brigade (-) at Fort Chaffee to conduct the Combat Arms (Inf, FA, Armor, Combat, Engineer, Avn) Congressionally mandated Title XI Lanes Training.
3. Continue the USAR Regional Training Site Medical and the USARF School at Fort Chaffee.
4. Continue to operate the USAR Equipment Concentration Site and associated maintenance facility at Fort Chaffee.
5. Continue to operate the AR ANG run and operated Razorback Bombing and Strafing range.

APPROVED BY: *for Ronald A. Seward, LTC*
WILLIAM D. WOFFORD, COL., Plans, Operations and Training Officer

DATE: 02 May 1995

RESERVE COMPONENTS

DA BRAC ALTERNATE TRAINING LOCATIONS



OTHER POSSIBLE TRAINING LOCATIONS AND DISTANCES FROM LITTLE ROCK

- Fort Campbell, KY 306 Miles
- Fort Leonard Wood, MO 301 Miles
- Fort Hood, TX 470 Miles
- Camp Shelby, MS 345 Miles

TOTAL QUALITY --- OUR COMMITMENT TO EXCELLENCE

RESERVE COMPONENTS

DA BRAC ALTERNATE TRAINING LOCATIONS**Ft. Sill - POC is Ft. Sill DRC**

- Can Support ARNG Units (AT & IDT)
- Restricted Maneuver Areas For The Enhanced Brigades
- Restrictive Environmental Policies For Digging & Maneuver

Ft. Polk - POC is Ft. Polk DRC

- Can Not Support ARNG Units (IDT or AT)
- JRTC Rotations Require All The Maneuver Area
- LA ARNG Has Priority For AT/IDT Usage
- 2nd ACR Training At Ft. Chaffee (FY94, FY95, & FY96)

Ft. Riley - POC is Ft. Riley DRC

- Can Support ARNG Unit (AT & IDT)
- Travel Distance For IDT is Too Great (10 Hours+)
- Environmental Policies Are Too Restrictive For Combat Engineers (875th EN BN) AR ARNG

TOTAL QUALITY --- OUR COMMITMENT TO EXCELLENCE

RESERVE COMPONENTS

ADDITIONAL AT/IDT TRAINING COSTS DUE TO BRAC

	ARNG <u>AT/IDT NOTE1</u>	USAR <u>AT/IDT NOTE1</u>	TOTAL\$ <u>INCREASE (AT & IDT)</u>
<u>MTA</u>			
Ft. Sill	1.6M/ 2.8M (4.6M)	1.1M/1.9M	\$7.4M
Ft. Riley	2.1M/ NOTE3	1.4M/NOTE3	\$3.5M
Ft. Polk	NOTE4	NOTE4	N/A

NOTE 1: Per FORSCOM GFRE OPLAN-1 Dated 10 Feb 93. Priority Units require one IDT and one AT LANES Training event annually; all others one IDT and one AT Bi-Annually.

NOTE 2: 142d FA BDE (AR ARNG) requires 5 additional MUTA 6's to conduct scheduled LIVE FIRE Exercises at Ft. Sill; Additional cost to AR ARNG of \$1.8M for a total of \$4.6M for IDT.

NOTE 3: Distance precludes IDT usage.

NOTE 4: Per DRC, Ft. Polk has no training areas available thru 2001.

TOTAL QUALITY --- OUR COMMITMENT TO EXCELLENCE

FROM : TO : 210 221 1325 1995,05-02 05:53 1177 P.02/05

SES

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ZNR UUUUU
R 012105Z MAY 95
FM DA WASHINGTON DC //DAIM-ZA//
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RUEAHQO/CDRTRADOC FT MONROE //ATCS//
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RUEAJUD/CDRIDC FALLS CHURCH VA //CIGC-CS//
RUEAUSA/CNGB WASH DC//NGB-ZA//
RUEADWD/OCAR WASH DC//DAAR-ZA//
RUERNLA/CDR7THSIGCOD FT RITCHIE MD //ASCS/ASQN-OP-BRC//
RUEANEA/CDRUSACE WASHINGTON DC //CEMP-M/CEMP-RI/CERE-M//
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RUWGTFU/DDRW STOCKTON CA//D//

PAGE 02 RUEADWD8958 UNCLAS
BT

UNCLAS SECTION 01 OF 02
MSG DAIM-ZA, 311535 MAR 95, B: BRAC 95 PROGRAM EXECUTION
GUIDANCE

B. HQDA MEMORANDUM DTD 25 OCT 91, S: ESTABLISHMENT OF RESERVE
COMPONENT ENCLAVE AND RELOCATION OF ACTIVITIES ON ARMY INSTALLATIONS
I. THE PURPOSE OF THIS MESSAGE IS TO CLARIFY THE INTENT OF THE ARMY
LEADERSHIP WITH REGARDS TO THE BRAC 95 RECOMMENDATIONS ON RESERVE
COMPONENT (USAR AND NG) ENCLAVES. THE ARMY'S INTENT REGARDING RC
ENCLAVES IS TO ALLOW RC UNITS TO RETAIN MINIMUM ESSENTIAL FACILITIES
(SEE PARA 5) AND MANEUVER/TRAINING AREAS. FURTHERMORE, THE ARMY'S
INTENT IS FOR ANNUAL TRAINING TO BE CONDUCTED AT OTHER-THAN-CLOSING
INSTALLATIONS. THE FOLLOWING BRAC RECOMMENDATIONS INCLUDE RC
ENCLAVES AS ORIGINALLY COORDINATED WITH OCAR AND NGB:

** NGB objects*

A. CLOSE FORT PICKETT. USAR AND NG ENCLAVE. ARMY INTENT IS TO HAVE
A NATIONAL GUARD AND U.S. ARMY RESERVE PRESENCE AT FORT PICKETT IN AN
RC ENCLAVE AS FOLLOWS: CONSOLIDATE THE ARMY RESERVE INTO PERMANENT
FACILITIES CURRENTLY OCCUPIED BY THE USAR AND THE GUARD INTO THOSE
FACILITIES LICENSED TO THE VIRGINIA ARMY NATIONAL GUARD. ARMY WILL
LICENSE NEEDED TRAINING AREA WITH MINIMUM NECESSARY FACILITIES TO THE

PAGE 03 RUEADWD8958 UNCLAS
VIRGINIA ARMY NATIONAL GUARD. ANNUAL TRAINING CAN BE CONDUCTED AT
OTHER INSTALLATIONS. THE ARMY WILL DISPOSE OF ALL REMAINING
FACILITIES.

B. REALIGN FORT HUNTER LIGGETT. INSTALLATION LOSES ACTIVE MISSION.
FORT HUNTER LIGGETT REMAINS A USAR-OPERATED INSTALLATION. DISPOSE OF
FACILITIES NO LONGER REQUIRED.

C. REALIGN FORT DIX. REPLACE ACTIVE COMPONENT GARRISON WITH USAR
GARRISON. RETAIN ONLY THOSE FACILITIES, RANGES, AND TRAINING AREA

FROM :

TO :

210 221 1328

1995-05-02

06:53

#177 P. 03/08

NECESSARY FOR RC TRAINING AND AREA SUPPORT. CONTINUE TO LICENSE FACILITIES CURRENTLY LICENSED TO THE NEW JERSEY ARMY NATIONAL GUARD. DISPOSE OF REMAINING FACILITIES.

D. CLOSE FORT CHAFFEE. USAR AND NG ENCLAVE. ENCLAVE CONSISTS OF DARBY USAR CENTER AND CONSOLIDATION INTO FACILITIES FOR USAR (APPROXIMATELY 850K SF) WITH SEVERAL RANGES REQUIRED BY USAR AND FACILITIES LICENSED TO ARKANSAS ARMY NATIONAL GUARD. LICENSE NEEDED TRAINING AREA WITH MINIMUM NECESSARY FACILITIES TO ARKANSAS ARMY NATIONAL GUARD. ANNUAL TRAINING CAN BE CONDUCTED AT OTHER INSTALLATIONS. DISPOSE OF REMAINING FACILITIES.

E. CLOSE FORT INDIANTOWN GAP. USAR AND NG ENCLAVE. ENCLAVE CONSISTS OF FACILITIES CURRENTLY OCCUPIED BY THE RESERVE COMPONENTS.

NGG objects

PAGE 04 RUEADWD8958 UNCLAS

ANNUAL TRAINING CAN BE CONDUCTED AT OTHER INSTALLATIONS.

F. CLOSE FORT MCCLELLAN. USAR AND NG ENCLAVE. ARMY RESERVE ENCLAVE INCLUDES NICHOLS USAR CENTER AND ONE FACILITY FOR MAINTENANCE AND STORAGE. LICENSE PELHAM RANGE WITH MINIMUM ESSENTIAL FACILITIES (TO INCLUDE THOSE MINIMUM ESSENTIAL FACILITIES LOCATED ON THE MAIN POST) TO ALABAMA ARMY NATIONAL GUARD.

G. REALIGN FORT BUCHANAN. USAR AND NG ENCLAVE. ENCLAVE CONSISTS OF FACILITIES CURRENTLY OCCUPIED BY RC, AAFES, COMMISSARY, AND ANTILLES CONSOLIDATED SCHOOL PLUS LAND FOR PROGRAMMED RC CONSTRUCTION.

H. REALIGN PRICE SUPPORT CENTER. USAR ENCLAVE. RESERVE ENCLAVE CONSISTS OF CONSOLIDATION INTO FOUR FACILITIES (BUILDING IDENTIFICATION 306/ILO47, 307/ILO48, 203-213/ILO49, AND 333 ILO45) AND 47K SF OF STORAGE SPACE CURRENTLY ON PERMIT FROM PRICE (APPROXIMATELY 22 ACRES).

I. CLOSE FORT TOTTEN. USAR ENCLAVE. ENCLAVE CONSISTS OF CONSOLIDATION INTO EXISTING PYLE RESERVE CENTER AND MAINT/STORAGE BUILDING (APPROXIMATELY 303K SF & APPROXIMATELY 42 ACRES).

J. CLOSE FITZSIMMONS MEDICAL. USAR ENCLAVE. ENCLAVE CONSISTS OF ~~MCWETHY ARMY RESERVE CENTER AND ADDITIONAL BUILDINGS NO. 317 AND 334~~ (69.7K SF) AND APPROXIMATELY 18 ACRES.

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K. CLOSE FORT MISSOULA. USAR AND NG ENCLAVE. ENCLAVE CONSISTS OF SGT ERNEST VEUVE HALL USARC AND FOUR OTHER BUILDINGS (NO. 25, 26, 105, AND 150) (APPROXIMATELY 73K SF & APPROXIMATELY 10 ACRES).

L. CLOSE CAMP PEDRICKTOWN. USAR ENCLAVE. ENCLAVE CONSISTS OF SEVERS-SANDBERG RESERVE CENTER AND SIX OTHER BUILDINGS (APPROXIMATELY 140K SF & APPROXIMATELY 22 ACRES).

M. CLOSE CAMP KILMER. USAR ENCLAVE. ENCLAVE CONSISTS OF KILMER RESERVE CENTER AND BLDGS 1045 & 1046 (APPROXIMATELY 169K SF & APPROXIMATELY 27.5 ACRES).

N. CLOSE FORT RITCHIE. NG ENCLAVE. CONTINUE TO LICENSE EXISTING PROPERTY TO MARYLAND NATIONAL GUARD FOR ITS ARMORY.

O. CLOSE RED RIVER ARMY DEPOT. NG ENCLAVE. CONTINUE TO LICENSE 10 ACRES TO THE TEXAS ARMY NATIONAL GUARD.

2. IN THE CASE OF USAR COMPONENTS LOCATED ON NON-ARMY HOST INSTALLATIONS (SUCH AS THE CASE AT DLA'S DEFENSE DEPOT OGDEN, UTAH), THE CREATION OF AN ENCLAVE MUST FIRST BE COORDINATED WITH THE HOST SERVICE/AGENCY PRIOR TO THE 9 MAY 1995 RC SUBMISSION, SPECIFIED IN PARA 10A OF THIS MESSAGE.

FROM : TO : 210 221 1326 1995.05-02 06:54 #177 P.04/08

3. REF A PROVIDES SPECIFIC GUIDANCE ON ESTABLISHMENT OF ENCLAVES. THE FOLLOWING GUIDANCE IS OF PARTICULAR IMPORTANCE:

PAGE 06 RUEADWD8958 UNCLAS

- A. IAW PARA 4J, REF A, ENCLAVES SHOULD BE CONTIGUOUS, USING EXISTING FACILITIES WHEREVER POSSIBLE. IF A SUITABLE FOOTPRINT CANNOT BE BASED ENTIRELY ON EXISTING FACILITIES THEN NEW CONSTRUCTION MAY BE CONSIDERED WHEN THERE IS A COMPELLING NEED. BRAC FUNDS MAY BE USED FOR RENOVATING FACILITIES FOR EXISTING ON POST RC ACTIVITIES RETAINED IN THE ENCLAVE, BUT ONLY WHERE RELOCATION TO A DIFFERENT FACILITY IS REQUIRED AND THE VACATED FACILITY IS NO LONGER WITHIN THE ENCLAVE. RENOVATION WILL NOT BE UNDERTAKEN FOR ACTIVITIES REMAINING IN PLACE.
- B. ENCLAVES WILL BE PLANNED TO MINIMIZE COSTS TO THE ARMY.
- C. ENCLAVES WILL BE DESIGNED TO BE SELF SUFFICIENT FOR UTILITIES AND SUPPORTING INFRASTRUCTURE. THIS WILL BE ACCOMPLISHED IN CONSONANCE WITH THE PLAN FOR PRIVATIZATION (DVESTITURE) OF THE UTILITIES AT THE CLOSING INSTALLATION.
- 4. ALL RECURRING FUNDING REQUIREMENTS TO SUPPORT THE MISSION & OPERATIONS OF THE ENCLAVE MUST BE PROGRAMMED THROUGH PPDS BY THE APPROPRIATE COMPONENT APPROPRIATION.
- 5. PLANS SHOULD BE DEVELOPED BASED ON NO EXPECTED GROWTH IN OMBAR & OMBNG FUNDING LEVELS.
- 6. IN COORDINATION WITH THE APPROPRIATE MACOMs, OMBAR AND OMBNG WILL REVALIDATE THEIR RC ENCLAVE REQUIREMENTS IAW THE REVISED TIMELINES

PAGE 07 RUEADWD8958 UNCLAS

- ESTABLISHED IN PARA 10, AND SUBMIT TO HQDA, ODCSOPS (DAMO-FDO).
- 7. 1383'S FOR INSTALLATIONS WITH RC ENCLAVES ARE DUE TO AEC NLT 30 MAY 1995. THIS ADJUSTED SUBMISSION DATE AFFECTS ONLY THOSE INSTALLATIONS LISTED IN PARA 1.
- 8. ANY SPECIFIC ISSUES OR CONCERNS THAT CANNOT BE RESOLVED AT THE MACOM LEVEL SHOULD BE BROUGHT TO THE ATTENTION OF THE APPROPRIATE PROGRAM MANAGER AT DAIM-80.
- 9. FORSCOM WILL SUBMIT TO HQDA, DAIM-80, NO LATER THAN 30 MAY 95 A TRAINING CONCEPT WITH FUTURE ALTERNATE TRAINING SITES FOR ALL RC UNITS THAT CURRENTLY TRAIN AT CLOSING INSTALLATIONS. FORSCOM WILL VALIDATE EXPANSION OF ARMY RESERVE ECG FACILITIES AT DESIGNATED MOBILIZATION STATIONS.
- 10. REVISED TIMELINES ARE AS FOLLOWS:
 - A. 9 MAY 95: RC SUBMISSION TO MACOM/COPY TO HQDA, ATTN: DAMO-FDO.
 - B. 30 MAY 95: MACOM SUBMISSION OF PACKETS/COMMENTS TO DAMO-FDO.
 - C. 30 MAY 95: MACOM SUBMISSION OF RC 1383'S TO AEC.
 - D. 1 JUN 95: 13918 DUE TO HQDA.
 - E. 15 JUN 95: COUNCIL OF COLONELS SCHEDULED AT DA.
 - F. 4 JUL 95: FINAL SUBMISSION OF RC ENCLAVE REQUESTS.
 - G. 13 JUL 95: DA GOSC (TENTATIVE).

BT

RTAUZYUW RUEADWD8959 1212343-UUUU--RUEASRB.
ZNR UUUUU

R 012105Z MAY 95

FM DA WASHINGTON DC //DAIM-ZA//

TO RUEASRB/CINCPORSCOM FT MCPHERSON GA//AFCB//*14*

AFC 5

RUERHOO/CDRTRADOC FT MONROE //ATCS//

RUEAANC/CDR AMC ALEX VA//AMCENT/AMCCS//

RUEAHTC/CDRHTMC FALLS CHURCH VA //MTCB//

RUERSHA/CDRU@AHEDCOM FT SAM HOUSTON TX

RUEAHIC/CDRUSARPAC FT SHAFTER HI //APCS/

RUEAHOW/CDRMDW WASHINGTON DC //ANCS//

RUDHAAA/CDR INBCOM ARLINGTON VA//IACB//

RUEAHUA/CDR ISC FT HUACHUCA AZ//ATZS-CS//

RUEAJUD/CDRIDC FALLS CHURCH VA //CIGC-CS//

RUEAUBA/ONGB WASH DC//NGB-ZA//

RUEADWD/DCAR WASH DC//DAAR-ZA//

RUERNLA/CDR7THBIGCOD FT RITCHIE MD //ABCS/ASDN-OP-BRC//

RUEANEA/CDRUSACE WASHINGTON DC //CEMP-H/CEMP-RI/CERE-H//

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RUMCTFU/DDRW STOCKTON CA//D//

PAGE 02 RUEADWD8959 UNCLAS

BT

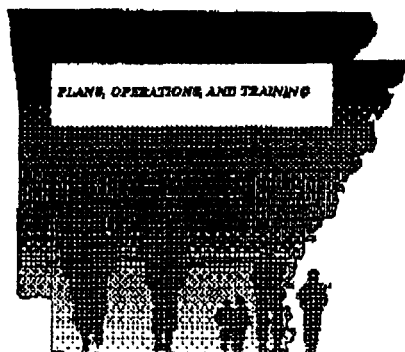
UNCLAS FINAL SECTION OF 02

10. 25 JUL 95: MACOM IMPLEMENTATION PLANS DUE TO HQDA, DAIM-BO.

11. THE ARMY'S SENIOR LEADERSHIP IS DEDICATED TO AN ACCELERATED BRAC 95 PROGRAM. PLANNING FOR THE DEVELOPMENT OF THE RC ENCLAVES REQUIRES TEAMWORK AT ALL LEVELS.

12. POCs ARE MAJ RON GREENWELL, DAIM-BO (703-693-7556), AND MAJ IRENE HAUSA, DAMD-PDO (703-693-8050).

BT



ARKANSAS

ARMY NATIONAL GUARD

FACSIMILE TRANSMITTAL HEADER SHEET

FROM: TAG-AR		LTC RONALD SNEAD DPT-T		DSN 731-5403 CML (501) 791-5403	DSN 731-5409 CML (501) 791-5409
TO: Senator Dale Bumpers		Brian Moran		202-224-4843	202-224-6435
CLASSIF. U	PRECEDENCE RRRR	DAY-TIME 01 0900	MONTH MAY	YEAR 95	NUMBER OF PAGES INCLUDES HEADER 4
RELEASER'S SIGNATURE RONALD A. SNEAD, LTC, AR ARNG			PLEASE PASS TO: BRIAN MORAN		
REMARKS This is FORSCOM JAG's interpretation of Fort Chaffee, AR.					
TIME OF TRANSMISSION: TRANSMISSION TIME: NUMBER OF PAGES:					

Varnell, Samuel R. LTC - G3

From: Hummel, Joseph - G3
To: Varnell, Samuel R. LTC - G3
Subject: FW: BRAC 95 issue
Date: Wednesday, April 26, 1995 7:56AM

From: Mather, W. E. BG - G3
To: Lobdell, H. COL - G3
Cc: Hummel, Joseph - G3; Mowery, Robert - G3
Subject: FW: BRAC 95 issue
Date: Wednesday, April 26, 1995 7:18AM

WHAT'S OUR INTENT AT CHAFFEE? HAVE WE PUT PEOPLE ON THE GROUND YET? WHEN IS THE FIRST/NEXT SOLDIER DUE THERE FOR THE RTBN?

From: Barnes, J. R. COL - SJA
To: Plunkett, Joseph - DCSPIM; Lewis, Mike LTC - SJA
Cc: LaBoe, Guy A. J. MG; Dean, Arthur BG(P) - DCSPIM; Mather, W. E. BG - G3
Subject: RE: BRAC 95 issue
Date: Tuesday, April 25, 1995 6:54PM

Mike - who wrote the recommendation? TABS or OSD? What did they (whoever wrote it) have in mind - no AT at all? Seems to me we have an opportunity to rationalize this in the hearing process, and had better do so before the Arkansas delegation makes a big deal out of it. Absolutely no sense in getting into a big hassle over loose language if actual intent of Army/OSD was to be able to keep some AT there if it makes sense - If actual policy desire of DA/OSD was to zero out AT at Chaffee, then the policy guys need to stand up and be counted now.

COL Barnes

From: Lewis, Mike LTC - SJA
To: Barnes, J. R. COL - SJA; Bates, Laren - SJA
Subject: BRAC 95 issue
Date: Tuesday, April 25, 1995 6:33PM
Priority: High

Ad Law (LTC Woodling) called this afternoon to inquire about FORSCOM stationing a Regional Training Brigade (RTB) at Fort Chaffee and buildings a "Hohenfels" training area when Chaffee has been recommended by the Army to close under BRAC 95 (obviously commission has not acted on the recommendation yet). We (until today) have not been involved in this.

The recommendation says "close except minimum essential buildings, and arrange for Reserve Component training as an enclave."

FORSCOM has part of a planned 160 soldier RTB(-) at Chaffee. They will be O/C for ARNG & USAR training to include AT. There will be no construction to build new/improve ranges.

* | AD Law is of the position that no AC soldiers can be stationed at Chaffee and no AT can be conducted there. The justification for closing says "annual training for RC units which now use Fort Chaffee can be conducted at other installations in the region, including Forts Polk, Riley, Fort Still."

Everyone involved (except Ad Law and TABs) is of the opinion AT can take place at Chaffee to include OCAR and NGB and the Fort Smith community.

* | I will continue to research this but I think Ad Law from a pure legal analysis is correct. The problem is that the recommendation does not reflect reality. Time and land restrictions at the other installations make the AT recommendation wrong.

All is moot if the commission makes a different recommendation, mean time soldiers are moving in and

BRAC must

Fix this

buying homes (75 by summer) and AD Law is angry because they are wearing the black hats.

United States Senate

WASHINGTON, DC 20510-0401

April 28, 1995

The Honorable Togo West
Secretary of the Army
The Pentagon
Washington, D.C. 20310

Dear Mr. Secretary:

During your recent appearance before the Senate Defense Appropriations Subcommittee and in a question for the record submitted by BRAC Chairman Alan Dixon, I asked you to define the Reserve Component "enclave" which the Army plans to leave at Fort Chaffee after the proposed closure of that base. You responded that the size, and characteristics of the enclave will be determined during the implementation phase of the BRAC process.

As you know, the Chief of the National Guard Bureau and the Adjutant General of Arkansas want to include most of Fort Chaffee's maneuver area in the enclave. However, on March 7, personnel from the Army's Base Closure Office seemed to preclude such an outcome when they told representatives of the Arkansas National Guard and members of my own and Senator Pryor's staffs that the enclave would consist of no more than small arms ranges and a small number of buildings.

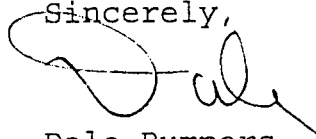
To help clarify this issue, would you please answer the following questions:

A draft of the Army's BRAC recommendation for Fort Chaffee reads: "Close Fort Chaffee, except minimum essential buildings, ranges, and training area for Reserve Component (RC) training as an enclave." The Army's final recommendation deleted the words "and training area."

- o Why did the Army remove the words "and training area" from the final recommendation?
- o Has the Army already excluded the possibility that most of the base's training and maneuver area will be included in the Fort Chaffee enclave? If not, is the Army willing to include such area, if requested by the National Guard?

Please respond directly to me, with a copy to the BRAC
Commission, by May 8, 1995.

Sincerely,

A handwritten signature in cursive script, appearing to read "Dale Bumpers".

Dale Bumpers

cf: Chairman Alan Dixon
DB:bpm

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**DEPARTMENT OF DEFENSE
REPORT TO THE
DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION**



VOLUME III

DEPARTMENT OF THE ARMY

ANALYSES

AND

RECOMMENDATIONS

MARCH 1995

FINAL VERSION

Fort Chaffee, AR

- 1. Recommendation:** Close Fort Chaffee, except minimum essential buildings, and ranges for Reserve Component (RC) training as an enclave.
- 2. Justification:** In the past ten years, the Army has significantly reduced its active and reserve forces. The Army must reduce excess infrastructure to meet future requirements.

Fort Chaffee is the former home of the Joint Readiness Training Center (JRTC). In 1991, the Defense Base Closure and Realignment Commission approved the JRTC's relocation to Fort Polk, La. The transfer was completed in 1992. The post is managed by an Active Component/civilian staff, although it possesses virtually no Active Component tenants.

Fort Chaffee ranked last in military value when compared to other major training area installations. The Army will retain some ranges for use by the RC units stationed in the area. Annual training for Reserve Component units which now use Fort Chaffee can be conducted at other installations in the region, including Fort Polk, Fort Riley and Fort Sill. The Army intends to license required land and facilities to the Army National Guard.

- 3. Return on Investment:** The total one-time cost to implement this recommendation is \$10 million. The net of all costs and savings during the implementation period is a savings of \$39 million. Annual recurring savings after implementation are \$13 million with a return on investment expected in 1 year. The net present value of the costs and savings over 20 years is a savings of \$167 million.

- 4. Impacts:** Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 352 jobs (247 direct jobs and 105 indirect jobs) over the 1996-to-2001 period in the Fort Smith, AR-OK Metropolitan Statistical Area, which represents 0.3 percent of the area's employment.

The cumulative economic impact of all BRAC 95 recommendations and all prior-round BRAC actions in this area over the 1994-to-2001 period could result in a maximum potential decrease equal to -0.4 percent of employment in the area. There are no known environmental impediments at the closing or receiving installation.

DRAFT VERSION

Fort Chaffee, AR

1. Recommendation: Close Fort Chaffee, except minimum essential buildings, ranges, and training area for Reserve Component (RC) training as an enclave.

2. Justification: In the past ten years, the Army has significantly reduced its active and reserve forces. The Army must reduce excess infrastructure to meet the needs of the current force.

Fort Chaffee is the former home of the Joint Readiness Training Center (JRTC). In 1991, the Defense Base Closure and Realignment Commission approved the JRTC's relocation to Fort Polk, La. The transfer was completed in 1992.

Fort Chaffee ranked last in military value when compared to other major training area installations. The Army will retain ranges for use by the RC units in the area. The Army intends to license required land and facilities to the Army National Guard.

3. Return on Investment: The total one-time cost to implement this recommendation is \$10 million. The net of all costs and savings during the implementation period is a savings of \$39 million. Annual recurring savings after implementation are \$13 million with a return on investment expected in 1 year. The net present value of the costs and savings over 20 years is a savings of \$167 million.

4. Impacts: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 352 jobs (247 direct jobs and 105 indirect jobs) over the 1996-to-2001 period in the Fort Smith, AR-OK MSA area, which is 0.3 percent of the area's employment. There are no known environmental impediments to closing this installation.



DEPARTMENTS OF THE ARMY AND THE AIR FORCE
NATIONAL GUARD BUREAU
111 SOUTH GEORGE MASON DRIVE
ARLINGTON, VA 22204-1382



NGB-ARO-TS (350)


31 MAR 1995

MEMORANDUM FOR Director, Headquarters, Department of the Army, ATTN:
DAIM-FDO, Room 2C657, Pentagon, Washington, D.C.

SUBJECT: Army National Guard (ARNG) Enclave Requirements for Base Realignment & Closure (BRAC) 95

1. The enclosures identify ARNG enclave requirements on BRAC 95, Army installations.
2. We are very concerned about the additional costs to maintain enclaves. However, the ARNG must have these training areas to support units in these regions. The ARNG is a home based organization and cannot consolidate its units around the few remaining training sites.
3. Point of contact is MAJ Tom Weissmiller, COMM 703-607-7360, FAX 7383/7385, DSN 327, INTERNET weissmit@arngrc-emh2.army.mil.

FOR THE CHIEF, NATIONAL GUARD BUREAU:


ERIC W. BRAMAN
Colonel, GS
Director, Operations,
Training and Readiness

Enclosures

CF:

TRADOC, ATTN: Mr David Taylor (Encls A, B, & C only)
FORSCOM, ATTN: Mr Joseph Plunket (Encls A, D, F, G, H, J, K, & M only)
OCAR: Mr Gailyn Porter (All Encls)
NGB-ARP (Encl A only)
NGB-ARL (Encl A only)
NGB-AEN (Encl A only)
NGB-ARE (Encl A only)

NGB-ARO-TSSUMMARY OF ANNEXES

<u>ANNEX</u>	<u>DESCRIPTION</u>
A	Information Paper
B	Ft McClellan, AL
C	Ft Chaffee, AR
D	Ft Hunter Liggett, CA
E	Savanna Army Depot, IL
F	Ft Richie, MD
G	Ft Missoula, MT
H	Ft Dix, NJ
I	Seneca Army Depot, NY
J	Ft Indiantown Gap, PA
K	Ft Buchanan, PR
L	Red River Army Depot, TX
M	Ft Picket, VA

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**NGB-ARO-TS
ANNEX A (Information Paper)**

INFORMATION PAPER

**NGB-ARO-TS
31 March 1995**

SUBJECT: Base Realignment & Closure (BRAC)

1. Purpose: To provide information on the ARNG involvement in BRAC, how BRAC works, the NGB position, the BRAC timeline, and schedule of Regional BRAC Hearings as of 31 March 1995.

2. Facts.

a. **ARNG Involvement in BRAC:**

(1) The ARNG submitted enclave requirements to the Assistant Chief of Staff Installation Management, (DAIM-FDO) on the following installations:

MANEUVER TRAINING AREAS

Ft McClellan, AL
Ft Chaffee, AR
Ft Hunter Liggett, CA
Ft Indiantown Gap, PA
Ft Pickett, VA

OTHER

Ft Missoula, MT
Ft Dix, NJ
Seneca Army Depot, NY
Ft Buchanan, PR
Red River Army Depot, TX
Ft Richie, MD
Savanna Army Depot, IL

(2) In addition to the above the ARNG is evaluating enclave requirements on Air Force and Navy installations:

MacDill AFB, FL
Barbers Point NAS, HI
Kirtland AFB, NM
Bergstrom AFB, TX

NGB-ARO-TS
ANNEX A (Information Paper)

b. How BRAC works:

(1) When an installation closes, the ARNG has the option to request an enclave on the installation. The Army will maintain ownership, except for Ft Indiantown Gap, and license land and facilities to the ARNG. Ft Indiantown Gap is property of the Commonwealth of Pennsylvania.

(2) If the ARNG does not enclave, BRAC will move and rebuild ARNG facilities. There is no provision in BRAC to reimburse the ARNG for increased costs because that post is no longer available to the ARNG. Due to the nature of the ARNG as a "home town" organization and demographics, the ARNG cannot restation all its units around remaining training areas.

c. NGB Position:

(1) Maneuver Training Areas (MTAs):

(a) That the five maneuver training areas are essential to maintain training and readiness standards for the ARNG. NGB did not concur with The Army Basing Study (TABS) criteria for evaluation of value of maneuver training areas because it failed to recognize IDT and schoolhouse usage for Reserve Components.

(b) That if the five MTAs are closed or realigned and enclaved by the ARNG, NGB will only provide resources to the meet training requirements with minimal infrastructure and personnel. Mobilization requirements that are above and beyond training requirements will not be funded by NGB.

(c) That NGB will present an unfunded requirement to the BASOPS Program Evaluation Group (PEG) for the five MTAs on the basis that BRAC is a transfer in mission from the Army and the funds should accompany the transfer.

(2) Other:

(a) That Ft Dix continues to make available to the ARNG, ranges, training areas and associated services and that the New Jersey ARNG continue to license existing land and buildings.

NGB-ARO-TS
ANNEX A (Information Paper)

(b) That Seneca Army Depot is an opportunity to gain efficiencies in logistical support for the New York ARNG and to enhance training opportunities in West-Central New York. This is the only ARNG enclave request that is without significant ARNG usage or housing ARNG activities. Funding provided for Seneca will be based on savings of other programs.

(c) That NGB is reviewing a late ARNG enclave request by the Illinois ARNG for the training land and a range at Savanna Army Depot.

(d) That the other ARNG (Ft Richie, Ft Missoula, Ft Buchanan, & Red River Army Depot) are armories and admin/log sites. If these enclaves are denied, those facilities can be rebuilt at another location at BRAC expense.

d. BRAC Timeline:

DATE	RESPONSIBILITY	EVENT
28 Feb	SECDEF	BRAC 95 Announcement.
31 Mar	NGB BRAC Team	Submit enclave requirements to DA BRAC Office
12 Apr	ODCSOPS	Fwds Council of Colonels recommendations to implementing MACOMs.
15 May	ODCSOPS	Reviews MACOM recommendations with MACOMs/NGB/OCAR.
17 May	BRAC Commission	Publishes proposed changes.
01 Jul	BRAC Commission	Sends recommendations to President.
15 Jul	President	Approves/disapproves BRAC Commission recommendations.
01 Aug	MACOMs/NGB/OCAR	Submit coordinated proposal to ASA-IL&E.
15 Aug	ISA-IL&A	Responses to MACOM plans.
01 Sep	President	Deadline for sending BRAC 95 recommendations to congress.
+45 days	Congress	BRAC 95 becomes law 45 congressional working days after received from President, unless rejected by congress.

NGB-ARO-TS
ANNEX A (Information Paper)

e. Regional BRAC Hearings: (Installations with ARNG involvement only)

DATE	LOCATION	INSTALLATIONS
31 Mar	Great Falls, MT	Ft Missoula
04 Apr	Birmingham, AL	Ft McClellan Ft Buchanan MacDill AFB
12 Apr	Chicago, IL	Savanna Army Depot
19 Apr	Dallas, TX	Ft Chaffee Bergstrom AFB Red River Army Depot
20 Apr	Albuquerque, NM	Kirtland AFB
28-29 Apr	San Francisco, CA	Ft Hunter Liggett Barbers Point NAS
04 May	Baltimore, MD	Ft Richie Ft Indiantown Gap Ft Pickett
05 May	New York, NY	Ft Dix Seneca Army Depot

MAJ WEISSMILLER/703-607-7360

FILE-WP5AENCLAVEX-A

NGB-ARO-TS

ANNEX C (ARNG Enclave Requirements for Ft Chaffee, AR)

1. **DD FORM 1391s:** Construction Requirements are listed below and DD Forms 1391 are attached:

None

2. **MAPS:** The following maps are attached that indicate the boundaries of the enclave:

Fort Chaffee, Topographical, 1:50,000
Fort Chaffee, General Site Map

(Maps only provided to DAMO-FDO)

3. **UNITS:** The following units will be stationed on the enclave:

<u>UNIT</u>	<u>CURRENT LOCATION</u>
None	

<u>ACTIVITY</u>	<u>CURRENT LOCATION</u>
Org Maint Shop	Ft Chaffee
Combined Spt Maint Shop	Ft Chaffee

4. **PURPOSE OF THE ENCLAVE:** To provide an Army National Guard training area to conduct:

- a. Maneuver/lanes training area for a light brigade.
- b. Artillery firing to 8".
- c. Engineer demolition and bridging operations.
- d. Small arms range firing.

5. **REMARKS:**

a. The primary ARNG users of Ft Chaffee are Arkansas, Oklahoma, and Missouri. There are eight ARNG combat battalions that use Ft Chaffee for inactive duty training (IDT) (ADT) and 17 ARNG combat battalions that use Ft Chaffee for annual training which includes two enhanced brigades (light) and an artillery brigade. Alternate training sites are Ft Polk, LA; Ft Riley, KS; Ft Hood, TX; Ft Leonardwood, MO; and Camp Shelby, MS. These sites are not capable of absorbing the additional requirements of these units for AT and the excessive distance to these sites preclude usage as IDT training sites.

NGB-ARO-TS**ANNEX C (ARNG Enclave Requirements for Ft Chaffee, AR)**

b. The 2nd Armor Cavalry Regiment, Ft Polk, LA, has stationed a battalion at Fort Chaffee because of the lack of availability of maneuver training land at Ft Polk.

c. The enclave includes the river crossing area and all training areas and ranges east and south of main post and the southeastern portion of the cantonment area. See maps.

d. The enclave provides buildings and billets to support up to one complete brigade to include slice elements during peak AT periods.

e. To support IDT and AT training requirements the training site needs to have facilities to support:

(1) One brigade headquarters, five battalion headquarters, and 25 companies.

(2) Billets for 5,000 persons, BOQ/BEQ rooms for three general officers, 100 senior officers, and 300 junior officers/senior enlisted.

(3) Supply Operations; Class I (subsistence), Class II (Supply), Class III (Petroleum, Oil, & Lubrication), Class V (Ammunition), and Class IX (Repair Parts).

(4) Maintenance facilities to provide maintenance support and store 325 tracked vehicles (Organizational Maintenance Shop).

(5) Washrack facilities.

(6) Troop medical clinic.

(7) Training site headquarters.

(8) Engineer & logistical support to maintain the post.

(9) Railhead.

f. Though not an Army requirement, the 188th Tactical Fighter Group (Air National Guard) is stationed at Ft Smith has requirements to use the bombing and strafing range. In FY94 there were 2,451 bombing sorties and 4,902 strafing sorties.

FILE:\V751\ENCLAVE\C-AR

FACSIMILE TRANSMITTAL

NGB-ARO-TS

Training Support Branch, Training Division,
Directorate Operations, Training & Readiness

ARMY NATIONAL GUARD

FAX: COMM 703-607-7385, DSN: 327-7385

FROM: MAJ TOM WEISSMILLER, BRAC Officer 703-607-7360

TO:	OFFICE SYMBOL: FAX # AL ARNG: 334-213-7576 AR ARNG: 501-791-5859 CA ARNG: 916-854-3584 PA ARNG: 717-861-8413 VA ARNG: 804-775-2400	ATTENTION: WO1 Hicks MAJ Holmes LTC Gage LTC Lanesky COL Deverell III
	DATE: 30 Mar 95	TIME: 1600est
CLASSIFICATION: U	PRECEDENCE: R	NO OF PAGES: H + 3

REMARKS:

1. DARNG endorsed the enclaves for the five MTAs at Band 4, Total Required Infrastructo.
2. Please review onclave requirements attached. This is due to the BRAC OFFICE 31 Mar 95. This is the battle to justify the need.
3. NGB is going to the BASOPS Program Evaluation Group (PEG) 6 Apr 95 to put this on the table. NGB position is that that BRAC on the MTAs have cause a transfer in mission and the funds should accompany the transfer. This is the battle to get the resources. Do not count your money until you get it.
4. The other battles will be other DOU agencies that have enclave requirements.
5. Request MTAs submit 1 extra set of maps with enclave boundries and five additional maps unmarked. Send to NGB-ARO-TS, ATTN: MAJ Weissmiller.
6. Thanks for your help and support to accomplish this difficult task.

NGB-ARO-TS FORM 040 dtd 06 Nov 94

March 30, 1995

Defense Base Realignment & Closure Commission
1700 N. Moore St.
Arlington, Va. 22209

~~AA~~ FY
W-3
Chaffee

Dear Mr. Dixon:

I am writing about the proposed closing of Ft. Chaffee. I am a firefighter at Ft. Chaffee so I have a considerable amount of contact with the soldiers that are training here. We talk to them quite often while handling emergencies, range fire, recharging fire extinguishers or assisting them in other ways. According to them, whether they are Regular Army, National Guard, Army Reserve, Navy Seals or Dept. of Energy personnel, Ft. Chaffee has an exceptional training area. The 2nd ACR from Ft. Polk just completed 3 months of training here and I have enclosed a newspaper article telling what they think of Ft. Chaffee. They were planning to make this a yearly training exercise. If Ft. Chaffee has no military value, why does JRTC still hold Special Operations Exercises at Ft. Chaffee. When talking to soldiers that have been part of JRTC both at Ft. Chaffee and Ft. Polk, most say the quality of training received at Ft. Polk is inferior to what they received at Ft. Chaffee. I would hope that during your hearings, you will talk to some of the soldiers that are actually doing the training and not just someone setting behind a desk somewhere. I am sure you will conduct a fair investigation and your representative will find that Ft. Chaffee still has value as a training base as brac 91 did. All the varied organizations that have been increasing their usage of Ft. Chaffee cannot all be wrong. Surely as small as Ft. Chaffee's operating budget is, it would be cheaper to keep it than to close it and have to pay who knows how much to clean up all the environmental hazards. It would be a waste to abandon it after spending all those millions of dollars on renovations over the past few years when so many people still want to use it. The Dept. of Energy, even though it is never mentioned in public, has made a considerable investment in improvements at Ft. Chaffee and has greatly increased their training hours here. They even pay the post a small fee for using the Fire Dept. in some of their training exercises. Surely between the Army, National Guard, Army Reserve, Air Force, Navy, DOE, ROTC, US Marshall's office and anyone I forgot, enough money can be found to continue to operate Ft. Chaffee.

I am sure that someone has already thought of this, but why not lease out some of the unused buildings and land at the bases that have been downsized. Ft. Chaffee would be ideal for this as it is close to a rapidly growing area. Ft. Chaffee also has major road access, rail access and a navigable inland waterway. It has several areas close to the main highway that could be used for industrial development. The major services, such as

Fort Chaffee provides complete training for soldiers

by Paul Gramlich

The Joint Readiness Training Centers (JRTC) move from Fort Chaffee to Fort Polk, LA created a problem for training exercises that require uncrowded spaces.

The 2nd Squadron, 2nd Armored Cavalry Regiment solved that problem by coming to Fort Chaffee to conduct their training maneuvers. According to Capt. Robert Fisher the 2nd ACR must share space with other units at Fort Polk, which makes it difficult to carry out some exercises.

Having an unpeded run of the entire base, such as is available at Fort Chaffee, allows the 2nd ACR to properly carry out their reconnaissance and security missions according to Fisher. With the entire Fort at their

disposal the training can be tailored to fit any circumstance that might be encountered overseas. Fort Chaffee with its varied terrain, rail road tracks and air strip has everything needed to provide complete training, Fisher added. Capt. Fisher also said the troops had received complete support from Fort Chaffee personnell. The 2nd ACR's primary mission is one of peace keeping, a duty the 3rd Squadron is currently providing in Haiti.

Area newspapers were invited to follow a group of soldiers as they tested their tactical skills last week. As circumstance would have it was perhaps the coldest day of the year but as Capt. Fisher stated, "war doesn't choose good weather."

Our day begins with a trip to the top of Christmas Knob. At first glance the only difference from any other day is a large camo netting between the trees. Upon entering though it suddenly begins to resemble an Army Be All You Can Be commercial, buzzing with activities ranging from checking coordinates in the field to concerns of a possible sniper.

This is command central, a cluster of vehicles backed together and covered with camouflage to form the center for launching their objectives. There we were briefed on the day's training session Since the 2nd ACR's arrival on Feb. 5 Fort Chaffee had been a mythical country similar to what might be encountered overseas. They had been sent in to keep the

peace between two enemies, the Slovarians and Avarians. Original orders to fire only in self defense were rescinded when members of the Squadron were attacked by the Slovarians.

We were then transported to the field where several ambush groups were lying in wait of the peacekeeper. Shots on the other side of the ridge signaled some of the troops had already been engaged in battle. As we were setting up to watch the mock battle, a peacekeeper scouting party suddenly topped the hill, encountering a situation all too familiar in today's wars, civilians in the line of fire.

With the enemy soldier scurrying from side to side of his makeshift

blind, the scouting party made a brief stop, then sped away out of sight. Today neither side would suffer any casualties as no shots were fired. Failing to see an actual battle, the reporters then interviewed the remaining soldiers.

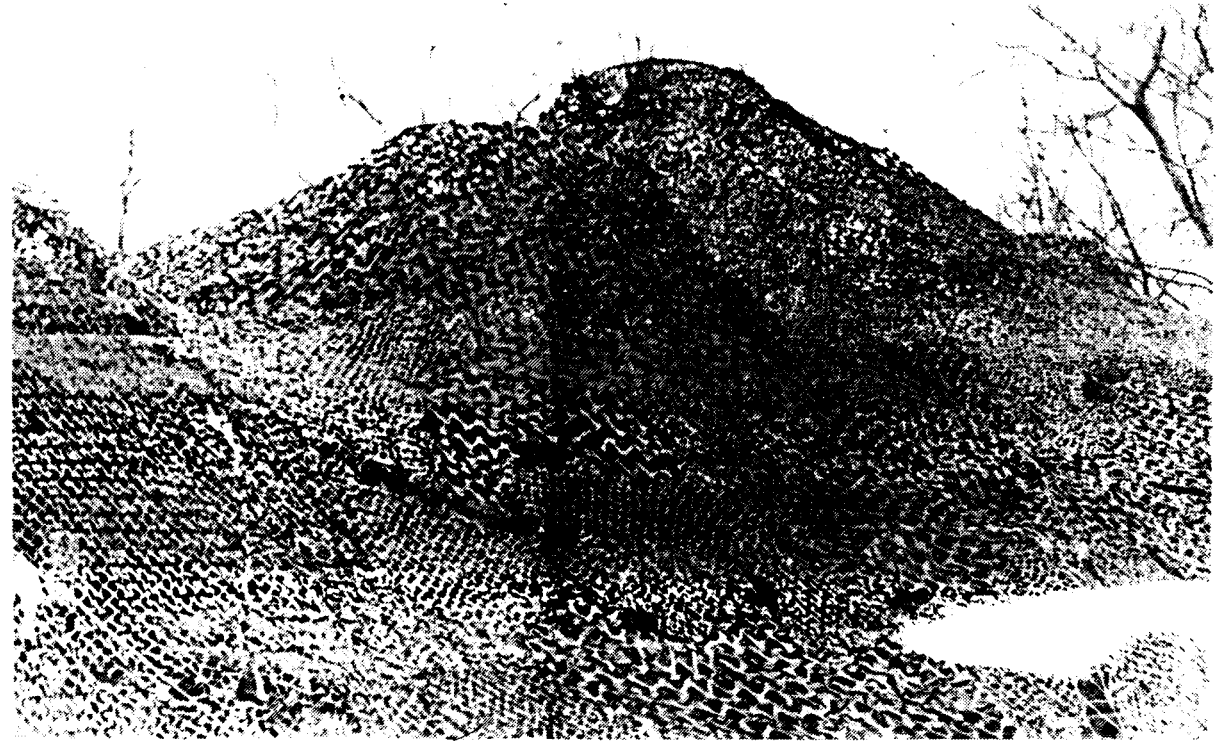
The geese flying overhead signaling spring were of little comfort to the soldiers lying on the wet ground in single digit windchills.

The rain and cold though didn't damper the soldiers' enthusiasm for Fort Chaffee. All agreed this had been some of the best training they had received. as we drove off, a lone soldier was spotted lying on the ground, doing what he had done most of the day, waiting just in case.



Alex Ortega, a soldier from Fort Polk, is looking down a machine gun while waiting to ambush the peace keepers. Ortega was one of the enemies in a operation at Fort Chaffee.

photo by Paul Gramlich



Where Are You? Underneath all this camouflage is a command post for the soldiers of the 2nd Squadren, 2nd Armored Cavalry Regiment from Ft. Polk. The operations center contained a group

of trucks and HMMWVS along with equipment, maps, etc. and was located on top of Christmas Knob.

Will cost the soldiers

The real fact about Fort Chaffee is the greedy gas companies that have control of the mineral and gas rights want Fort Chaffee closed.

Fact is, Fort Chaffee is one of the finest training bases there is. It's the only base in the United States with a major river running through it. Fort Chaffee also has great terrain for training of rapid deployment units. The bottom line is the soldiers. Their lives depend on quality training, and they are being sold out.

Now that we have decided to close Fort Chaffee, let's decide what to do with it.

1. We could give it to the Arkansas Game and Fish Commission. No, this makes too much sense, and none of the gas companies or politicians would profit.

2. We could give it to the black people whose ancestors were brought to America against their will as slaves. No, this would not benefit the gas companies or politicians.

3. We could give it back to the Indians. After all, they are the ones that owned it first, and unlike Mr. McConnell's family, they were not paid for the land. The Indians were killed and driven off the land. No, once again this wouldn't be profitable to the right people.

4. We could give it the city of Fort Smith for a park or a place for the rodeo arena or fair grounds. No, seems like Fort Smith was already given Fort Chaffee land for this, and they turned around and sold it. By the way, where did the money go and who profited from this closed door deal?

The only reasonable thing to do is put Fort Chaffee up for sale to the highest bidder. This way, the gas companies can buy it and drill for gas any time and anywhere they want. The politician's re-election, retirement, bank accounts and legal funds would continue on. The profit from the Fort Chaffee land could be used to ease the suffering of the grieving families of the soldiers whose lives will be lost because they were poorly trained.

Moseley, let's use some gray matter for a moment. At

present, the Army, Army Reserves, Army Guard, Navy, Navy Reserves, Air Force, Air Guard and numerous other agencies utilize Fort Chaffee for training. The barracks are not the best in the military, but the field training area is second to none. Ask the JRTC soldiers where they would rather be, here or at Fort Polk.

There are not billions of dollars being put back in the Fort Smith community but you tell me how much is a soldier's life worth? — Name withheld, Greenwood



Kirk Jordan/Times Record

2nd ACR scouts in an HMMWV wait in ambush Tuesday during training exercises at Fort Chaffee while Capt. Robert Fisher, foreground, surveys the ground.

Mock war rages at Chaffee

By Dave Hughes
Times Record staff

Fort Polk, La., the home of the 2nd Armored Cavalry Regiment, may have been a warmer place than Fort Chaffee Tuesday, but there was one thing Fort Polk didn't have that members of the 2nd ACR were enjoying at Fort Chaffee: plenty of space.

The 650 members of the 2nd Squadron of the 2nd ACR have had almost all of the 50,000-acre maneuver area at Fort Chaffee to themselves for the last three weeks while they conducted training maneuvers to sharpen their war-making skills.

Capt. Robert Fisher said the 2nd ACR must share Fort Polk with the Joint Readiness Training Center and other units. It's too crowded to perform the squadron-wide maneuvers that are required to properly prepare the units for actual combat.

Armored cavalry regiments are charged with reconnaissance and security. The reconnaissance portion of the mission requires a lot of room,

which they can get in abundance at Fort Chaffee.

Those reconnaissance and security skills have been tested at Fort Chaffee since mid-February when the 2nd Squadron arrived. Their arrival was training in itself in that it simulated the steps they would have to take if they were to deploy for action overseas.

Once at Fort Chaffee, the squadron faced a scenario it could easily encounter if it went overseas. The units landed in a mythical country to keep the peace between two warring factions, in this case the Slovarians and Avarians.

Incidentally, the regiment's 3rd Squadron is now performing peacekeeping duties in Haiti and is scheduled to deploy to Fort Chaffee later this year for training, Fisher said.

During the 2nd Squadron's stay at Fort Chaffee, its units had to react to different situations depending what either or both of the factions did.

On Tuesday, for example, the Slovarians had attacked members of the

peacekeeping force. Standing orders not to engage either of the two sides were revoked and the peacekeepers were given the go-ahead to fire if fired upon.

The tactical operations center atop Christmas Knob, a steep hill that commands a view of the entire area, was a melding of trucks, HMMWVs, canvas and camouflage netting into a high-tech command post. The operations center, warmed by a wood-burning stove, was abuzz with activity as soldiers of the squadron's intelligence, fire support, operations and logistics sections reported on the increasing activity in the field, the rumblings of a coming battle.

In the field, the atmosphere was different. As romantic as the cavalry once was, life in the modern cavalry ranges from grinding tedium and inaction to desperate periods of frantic action.

One opposing force (the peacekeepers' enemy) ambush team of three waited beside an isolated road for six

See Chaffee, page 6A

TIMES 11
FT. SMITH, AR
3-18-95

Rare bird keeps Army defenseless

WASHINGTON (AP) — Amid tanks, cannon, machine guns and hardened infantry, the red-cockaded woodpecker calls the shots at Fort Bragg, N.C.

That's upset some Republican senators, and they only got huffier at a hearing on the endangered bird Friday.

Fort Bragg, home of the 82nd Airborne Division and other elite Army units, is also home of one of the largest concentrations of the rare red-cockaded woodpecker in the world. The bird has been on the endangered species list since 1973 with a population below 10,000.

When environmental groups threatened to sue in 1990 under the Endangered Species Act, the Army restricted its training. Instead of sending tank brigades blasting through the woods, units must steer clear of 430 red cockaded woodpecker sites speckled across the 150,000-acre fort.

The issue at Friday's hearing was whether a bird in the tree is worth a tank in the bush.

"This is silly," said Sen. Jesse Helms, R-N.C., who wants Fort Bragg exempted from the Endangered Species Act. His solution: "Let's get you an extra appropriation for some sunflower seed."

Retired Gen. Carl Stiner who headed U.S. Special Operations Forces in the Persian Gulf War and commanded the 18th Airborne Corps at Fort Bragg from 1988 to 1990, said it was "unconscionable" to send troops out into the field without fully training them.

Stiner told the Senate Environment and Public Works Committee that the woodpecker restrictions curtail tank gunnery and helicopter gunship practice, night maneuvers and anti-aircraft drills. He said readiness of the Army units at Fort Bragg "has been on a steady decline," since 1990.

Maj. Gen. Richard Davis, who holds Stiner's former position at Fort Bragg, said the woodpecker protection policy has created some "bad habits." In war games, for example, commanders can turn to the map of woodpecker sites for clues into where opposing forces might go.

Chaffee

Continued from page 1A

hours expecting to waylay an enemy unit anticipated to drive down the road. The six hours of waiting was interrupted when a group of reporters looking for some war to cover walked across the cross roads like tourists on holiday, craning their necks to look at the lone visible soldier lying on his belly aiming his M60 machine gun down the road.

In the middle of the distraction, along came a peacekeeper scouting party in an HMMWV with a machine gun mounted on the roof. It sailed by the prone soldier without a shot being fired, turned right and drove on, the occupants giving neither the enemy nor the gawking reporters a second look.

Moments after the HMMWV passed out of sight, the crack of small weapons fire came from just beyond where the HMMWV disappeared.

The war missed the crossroads. The reporters interviewed the lone soldier.

3-18-95

FT. CHAFFEE

THE BRAC COMMISSION'S RECOMMENDATION SHOULD BE TO:

"REALIGN FORT CHAFFEE, WITH A RESERVE COMPONENT ENCLAVE THAT HAS MINIMUM ESSENTIAL FACILITIES, AS WELL AS MANEUVER AREA, ARTILLERY RANGES AND BOMBING/STRAFING RANGES CAPABLE OF SUPPORTING INACTIVE DUTY TRAINING, ANNUAL TRAINING, AND BRIGADE-LEVEL MANEUVER TRAINING."

#1

FT. CHAFFEE

THE ARMY'S RECOMMENDATION MAY LEGALLY PRECLUDE AN ENCLAVE THAT FULFILLS RC REQUIREMENTS

	ARMY PLAN	RC NEED
SIZE	- "MINIMUM FACILITIES AND RANGES"	- 62,000 ACRES
FUNCTIONS	- NO ANNUAL TRAINING (AT) - INDIVIDUAL TRAINING ONLY	- IDT, AT - COLLECTIVE TRAINING - BOMBING/STRAFING
MANNING	- NO ACTIVE DUTY	- PART OF 5TH ARMY REGIONAL TRAINING BDE.

2

FT. CHAFFEE

THE ISSUE: DO WE WANT A VIABLE RESERVE COMPONENT?

- ▶ CLOSING CHAFFEE MEANS LOSING
 - 62,000 maneuver acres
 - the best bombing range in 5 state area
 - Best rivercrossing site in the U.S.
- ▶ CLOSING CHAFFEE MEANS PRIORITY RC UNITS CANNOT MEET TRAINING STANDARDS
 - No Annual Training or collective Inactive Duty Training at Chaffee
 - No funds to train elsewhere (\$11.9 mil unfunded)
 - Alternate training sites generally not available
- ▶ CLOSING CHAFFEE MEANS LATER DEPLOYING RC UNITS WILL HAVE DEGRADED READINESS

#3

FT. CHAFFEE

THE ISSUE: DO WE WANT A VIABLE RESERVE COMPONENT?

- ▶ CLOSING CHAFFEE MEANS LOSING
 - 62,000 maneuver acres
 - the best bombing range in 5 state area
 - Best rivercrossing site in the U.S.

- ▶ CLOSING CHAFFEE MEANS PRIORITY RC UNITS CANNOT MEET TRAINING STANDARDS
 - No Annual Training or collective Inactive Duty Training at Chaffee
 - No funds to train elsewhere (\$11.9 mil unfunded)
 - Alternate training sites generally not available

- ▶ CLOSING CHAFFEE MEANS LATER DEPLOYING RC UNITS WILL HAVE DEGRADED READINESS

3

FT. CHAFFEE

DISTANCES TO ALTERNATE TRAINING AREAS

39TH INF BRIGADE (LITTLE ROCK)

- ▶ *TO FORT CHAFFEE* 150 MILES
- ▶ TO FORT POLK 316 MILES
- ▶ TO FORT SILL 387 MILES
- ▶ TO FORT RILEY 512 MILES

142ND FIELD ARTILLERY BRIGADE (FAYETTEVILLE)

- ▶ *TO FORT CHAFFEE* 63 MILES
- ▶ TO FORT SILL 326 MILES

188TH FIGHTER GROUP (FORT SMITH)

- ▶ *TO FORT CHAFFEE* 12 MILES
- ▶ TO FORT LEONARDWOOD 260 MILES

#4

FT. CHAFFEE

A LARGE ENCLAVE SAVES MONEY

SMALL ENCLAVE
PLAN

*LARGE ENCLAVE
PLAN*

BRAC SAVINGS

\$13.4m

\$13.4m

ADD-BACK OFFSETTING COSTS

COST OF LARGE ENCLAVE

--

\$6.9m

COST OF ADDITIONAL TRAINING \$11.9m

\$0

◆ Army National Guard
AR, MO, OK - \$9.1m

◆ USAR - \$1.9m

◆ 188th Fighter Group
AR Air Guard - \$0.9m

BOTTOM LINE SAVINGS

\$1.5m

\$6.5m

#5 ✓

FT. CHAFFEE

THE RESERVE COMPONENTS' PROPOSAL

- ▶ KEEPS 100% OF CHAFFEE'S MILITARY VALUE AT 50% THE COST - *THE TAXPAYER WINS*
- ▶ FULFILLS RESERVE COMPONENT NEEDS - *THE MILITARY WINS*
- ▶ PROVIDES EXCESS LAND FOR COMMUNITY REUSE - *THE COMMUNITY WINS*

#6

Document Separator



THE ARMY BASING STUDY

BRAC 95 ALTERNATIVE DOCUMENTATION SET

ALTERNATIVE NO.

MT2-1

		DATE
STATUS OF ANALYSIS:	RED	[] _____
	AMBER	[] _____
	GREEN	[X] 30Jan95

DESCRIPTION

Close Fort Chaffee, Ar.
Move all Army and tenant organizations to Base X.
RIF civilians in garrison.
Enclave RC facilities, ranges and organizations.

ANALYST: LTC BRYAN, NATIONAL GUARD ANALYST



THE ARMY BASING STUDY

**BRAC 95
ALTERNATIVE
DOCUMENTATION
SET**

ALTERNATIVE NO.

MT2-1

SECTION I

SCENARIO DEVELOPMENT

a. OPTION NUMBER: MT2-1		b. CANDIDATE INSTALLATION: Ft. Chaffee, Ar..		c. DATE: 1 Dec 94	
d. INSTALLATION CATEGORY: Major Training Area					
e. SCENARIO DESCRIPTION / SUMMARY: Close Ft. Chaffee, Ar. Move all Army and tenant organizations to Base X. RIF Garrison civilians. ENCLAVE RC facilities, organizations and ranges.					
f. INSTALLATIONS IN SCENARIO:					
INSTALLATION NAME		STRATEGY (CLOSE/GAIN/LOSE/DEACTIVATE)		COMPLETION YEAR	
Ft. Chaffee, Ar.		Close		1998	
g. MAJOR ACTIVITIES AND/OR ORGANIZATIONS AFFECTED (OR POTENTIALLY AFFECTED):					
UIC/SRC	DESCRIPTION:	PERSONNEL STRENGTH: OFF/WO/ENL/CIV/NAF/OTHER		STRATEGY: DESTINATION/YEAR	
W0VBAA	Garrison	3/0/23/186/0/0		Base X (- civilians)	
W3EU38	271Maint(AR)	0/0/0/3/0/0		Enclave	
W3EU!5	122ARCOM(AR)	0/0/1/34/0/0		Enclave	
W3EU50	USAR NCO Academy	0/0/27/0/0/0		Enclave	
!OVB05	OMS2A SPT(NG)	0/0/0/10/0/0		Enclave	
!OVB06	OMA2A SPT(NG)	0/0/0/2/0/0		Enclave	
!OVB07	OMS1 SPT 1/142(NG)	0/0/0/2/0/0		Enclave	

h. REMARKS

USAR units are stationed based upon demographic supportability. Arbitrarily moving AR units without studying the demographics of the gaining area is counterproductive and probably will destroy the readiness of the units involved.

* Stationing of National Guard units is the responsibility of the State Adjutant General.

National Guard construction must meet DOD 1225.7, NGR 415-10, NGB Pam 415-12 standards and be accepted by the state.

RESERVE COMPONENT IMPACT:

1. RC units located on the installation? RC units located on Ft. Chaffee are identified in Part G of this form with a NG or AR.
2. RC units receive support from the installation? Ft. Chaffee provides a IDT facility for the RC, closing would increase travel time for RC. Ft. Chaffee is also a support Installation for the RC and closing will have a substantial impact on logistics readiness of a large number of 122d ARCOM units. Off Post real property accountability must be transferred to new support installation IAW AR5-9.
3. Requirement for an RC enclave? Yes, both the National Guard and the Army Reserve which to enclave parts of Ft. Chaffee should it close.
4. Costs associated with the RC enclave? The program Management Cost is included in COBRA..



THE ARMY BASING STUDY

**BRAC 95
ALTERNATIVE
DOCUMENTATION
SET**

ALTERNATIVE NO.

MT2-1

SECTION II

PERSONNEL & ORGANIZATION

DATA

09/19/94
HQRPLANS

ASIP TROOP LIST ORDERED BY MAJOR UNIT
Fort Chaffee -- 05025
MAJOR UNIT Y -- TENANTS
FY 1996

Database
Ver 4.20

MC	UIC	SRC	CA RS	UNUM	BR	DESCRIPTION	OFF	WOF	ENL	TOTAL MIL	US CIV	OTHER CIV	TOTAL CIV	TOTAL POP
XX	W43T61			W43T		ACTV LOG SUP L	0	0	0	0	1	0	1	1
X6	WOH966			WOH9		USA MISSILE CM	0	0	0	0	1	0	1	1
UG	!0VB04					DOE NEW MEXICO	0	0	0	0	1	0	1	1
DF	!0VB06					OMA2A SPT	0	0	0	0	2	0	2	2
SL	*0VB01					WEST ARKANSAS	0	0	0	0	0	0	0	0
CM	@0VB02					CONTRACT SUPPO	0	0	0	0	0	2	2	2
CM	@0VB01					WEBSTER UNIV C	0	0	0	0	0	1	1	1
CM	@0VB03					PI/MCC JOINT V	0	0	0	0	0	20	20	20
AF	FFB602					DET 1 188 FTR	1	0	7	8	0	0	0	8
FC	W3EU!5			W3EU		FTSFTS 122ARCO	0	0	1	1	34	0	34	35
FC	W3EU50			W3EU		FTSFTS 122ARCO	0	0	27	27	0	0	0	27
AR	I0005Y					W7WXAA-5TH ARM	0	0	182	182	0	0	0	182
FC	W3EU38			W3EU		FTSFTS 122ARCO	0	0	0	0	3	0	3	3
DF	!0VB01					DEF REUTIL & M	0	0	0	0	4	0	4	4
DF	!0VB07					OMS1 SPT 1/142	0	0	0	0	2	0	2	2
DF	!0VB05					OMS2A SPT	0	0	0	0	10	0	10	10
UG	!0VB02					WILDLIFE MGT	0	0	0	0	1	0	1	1
							1	0	217	218	59	23	82	300

09/19/94
HQRPLANS

ASIP TROOP LIST ORDERED BY MAJOR UNIT
Fort Chaffee -- 05025
MAJOR UNIT Z -- GARRISON
FY 1996

Database
Ver 4.20

MC	UIC	SRC	CA RS	UNUM	BR	DESCRIPTION	OFF	WOF	ENL	TOTAL MIL	US CIV	OTHER CIV	TOTAL CIV	TOTAL POP
TC	WOVBAA			WOVB		GARUSA FT CHAF	3	0	23	26	186	0	186	212
CM	@0VB06					ARISTOCRAT BLD	0	0	0	0	0	11	11	11
NF	CHAF01					CLUB SYSTEM	0	0	0	0	0	6	6	6
NF	CHAF03					GOLF COURSE	0	0	0	0	0	15	15	15
CZ	W3SS!A					AGY DOIM FT SI	0	0	0	0	2	0	2	2
HS	W2NV10			W2NV		ACTUSA MED DEP	1	0	2	3	3	0	3	6
HS	W2NV!A			W2NV		ACTUSA MED DEP	0	0	1	1	0	0	0	1
TC	WOVB=A			WOVB		GARUSA FT CHAF	1	0	0	1	0	0	0	1
NF	CHAF02					BILLETING	0	0	0	0	0	5	5	5
CM	@0VB08					CONTRACT SUPPO	0	0	0	0	0	25	25	25
CM	@0VB05					LEO ROBETSON	0	0	0	0	0	2	2	2
CM	@0VB04					CONTRACT SUPPO	0	0	0	0	0	2	2	2
CM	@0VB07					GLOBAL	0	0	0	0	0	38	38	38
AX	!0VB03					AAFES	0	0	0	0	0	27	27	27
							5	0	26	31	191	131	322	353

09/19/94
HQRPLANS

ASIP TROOP LIST ORDERED BY MAJOR UNIT
Fort Chaffee -- 05025
MAJOR UNIT Y -- TENANTS
FY 2000

Database
Ver 4.20

MC	UIC	SRC	CA RS	UNUM	BR	DESCRIPTION	OFF	WOF	ENL	TOTAL MIL	US CIV	OTHER CIV	TOTAL CIV	TOTAL POP
UG	!0VB02					WILDLIFE MGT	0	0	0	0	1	0	1	1
DF	!0VB06					OMA2A SPT	0	0	0	0	2	0	2	2
CM	@0VB01					WEBSTER UNIV C	0	0	0	0	0	1	1	1
CM	@0VB02					CONTRACT SUPPO	0	0	0	0	0	2	2	2
DF	!0VB07					OMS1 SPT 1/142	0	0	0	0	2	0	2	2
DF	!0VB05					OMS2A SPT	0	0	0	0	10	0	10	10
X6	WOH966			WOH9		USA MISSILE CM	0	0	0	0	1	0	1	1
AF	FFB602					DET 1 188 FTR	1	0	7	8	0	0	0	8
FC	W3EU!5			W3EU		FTSFTS 122ARCO	0	0	1	1	34	0	34	35
FC	W3EU50			W3EU		FTSFTS 122ARCO	0	0	27	27	0	0	0	27
AR	I0005Y					W7WXAA-5TH ARM	0	0	182	182	0	0	0	182
FC	W3EU38			W3EU		FTSFTS 122ARCO	0	0	0	0	3	0	3	3

DF !0VB01		DEF REUTIL & M	0	0	0	0	4	0	4	4
CM @0VB03		PI/MCC JOINT V	0	0	0	0	0	20	20	20
XX W43T61	W43T	ACTV LOG SUP L	0	0	0	0	1	0	1	1
UG !0VB04		DOE NEW MEXICO	0	0	0	0	1	0	1	1

1 0 217 218 59 23 82 300

09/19/94
HQRPLANS

ASIP TROOP LIST ORDERED BY MAJOR UNIT
Fort Chaffee -- 05025 Database
MAJOR UNIT Z -- GARRISON Ver 4.20
FY 2000

MC	UIC	SRC	CA		DESCRIPTION	OFF	WOF	ENL	TOTAL		OTHER	TOTAL	
			RS	UNUM BR					MIL	CIV		CIV	POP
TC	W0VBAA		W0VB		GARUSA FT CHAF	3	0	23	26	186	0	186	212
HS	W2NV10		W2NV		ACTUSA MED DEP	1	0	2	3	3	0	3	6
CM	@0VB08				CONTRACT SUPPO	0	0	0	0	0	25	25	25
NF	CHAF01				CLUB SYSTEM	0	0	0	0	0	6	6	6
NF	CHAF02				BILLETING	0	0	0	0	0	5	5	5
NF	CHAF03				GOLF COURSE	0	0	0	0	0	15	15	15
TC	W0VB=A		W0VB		GARUSA FT CHAF	1	0	0	1	0	0	0	1
CM	@0VB07				GLOBAL	0	0	0	0	0	38	38	38
CM	@0VB06				ARISTOCRAT BLD	0	0	0	0	0	11	11	11
CM	@0VB05				LEO ROBETSON	0	0	0	0	0	2	2	2
CM	@0VB04				CONTRACT SUPPO	0	0	0	0	0	2	2	2
AX	!0VB03				AAFES	0	0	0	0	0	27	27	27
CZ	W3SS!A				AGY DOIM FT SI	0	0	0	0	2	0	2	2
HS	W2NV!A		W2NV		ACTUSA MED DEP	0	0	1	1	0	0	0	1
						5	0	26	31	191	131	322	353

FOR OFFICIAL USE ONLY

SAMAS as of 16 MAY 94

ACTIVE ARMY ASIP STATION REPORT : TRADOC CLOSURE ACTION = BRAC 91 - REALIGN RC

Army Base = **FORT CHAFFEE**
 Stn Code = **05170**
 Station = **FT CHAFFE, AR (FORT CHAFFEE)**

UIC	Rgt/Unbr	Br Parent Unit	SRC	ACTCO	FY	FY	FY	FY	FY	FY	FY
Asgt TPSN		Derivative Unit	Source	EDATE	1994	1995	1996	1997	1998	1999	2000
DODAAC		Compo	MDEP	CCNUM							

TYPE UNIT: TDA UNITS

W0H966 X6 46032	W0H9 SPT ELE FT CHAFFEE	USA MISSILE CMD HQ 1	DAR ADSM		OFF: WOF: ENL: USC:	0 0 0 1	0 0 0 1	0 0 0 1	0 0 0 1	0 0 0 1	0 0 0 1	0 0 0 1
W0VBAA TC 46551 W41U1E	W0VB GARUSA FT CHAFFEE	1	SMS VSCW	R 19991001	OFF: WOF: ENL: USC:	3 0 23 196	3 0 23 191	3 0 23 186	3 0 23 186	3 0 23 186	3 0 23 186	3 0 23 186
W2NV1A HS 46501	W2NV VET BR FT CHAFFEE	ACTUSA MED DEPT 1	DAR VCND		OFF: WOF: ENL: USC:	0 0 1 1	0 0 1 1	0 0 1 1	0 0 1 1	0 0 1 1	0 0 1 1	0 0 1 1
W2NV10 HS 46501	W2NV W2NV USA TROOP MED CLN	ACTUSA MED DEPT 1	TAD VCND	HS0295	OFF: WOF: ENL: USC:	0 0 1 1	1 0 2 3	1 0 2 3	1 0 2 3	1 0 2 3	1 0 2 3	1 0 2 3
W43T61 XX 46211	W43T LOG ASSISTANCE OFFICE	ACTV LOG SUP LOGSA 1	DAR ADLS	A 19940601	OFF: WOF: ENL: USC:	0 0 0 1	0 0 0 1	0 0 0 1	0 0 0 1	0 0 0 1	0 0 0 1	0 0 0 1
					TOTAL OFF:	3	4	4	4	4	4	4
					TOTAL WOF:	0	0	0	0	0	0	0
					TOTAL ENL:	25	26	26	26	26	26	26
					TOTAL USC:	199	196	191	191	191	191	191

TDA UNITS

TYPE UNIT: OTHER TENANTS

!0VB01 DF	DEF REUTIL & MKTG OFC		DAI		OFF: WOF: ENL: USC:	0 0 0 4	0 0 0 4	0 0 0 4	0 0 0 4	0 0 0 4	0 0 0 4	0 0 0 4
!0VB02 UG	WILDLIFE MGT		DAI		OFF: WOF: ENL: USC:	0 0 0 1	0 0 0 1	0 0 0 1	0 0 0 1	0 0 0 1	0 0 0 1	0 0 0 1
!0VB03 AX	AAFES		DAI		OFF: WOF: ENL: USC: OTH:	0 0 0 0 24	0 0 0 0 27	0 0 0 0 27	0 0 0 0 27	0 0 0 0 27	0 0 0 0 27	0 0 0 0 27
!0VB04 UG	DOE NEW MEXICO		DAI		OFF: WOF: ENL: USC:	0 0 0 1	0 0 0 1	0 0 0 1	0 0 0 1	0 0 0 1	0 0 0 1	0 0 0 1
!0VB05 DF	OMS2A SPT WP26AA		DAI		OFF: WOF: ENL: USC:	0 0 0 10	0 0 0 10	0 0 0 10	0 0 0 10	0 0 0 10	0 0 0 10	0 0 0 10

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SAMAS as of 16 MAY 94

**ACTIVE ARMY
ASIP STATION REPORT : TRADOC
CLOSURE ACTION = BRAC 91 - REALIGN RC**

Army Base = **FORT CHAFFEE**
Stn Code = **05170**
Station = **FT CHAFFE, AR (FORT CHAFFEE)**

UIC	Rgt/Unbr	Br Parent Unit	SRC	ACTCO	FY	FY	FY	FY	FY	FY	FY
Asgt TPSN	Derivative Unit	Unit	Source	EDATE	1994	1995	1996	1997	1998	1999	2000
DODAAC	Compo	Compo	MDEP	CCNUM							
!0VB06		OMA2A SPT			OFF:	0	0	0	0	0	0
DF	WP39AA		DAI		WOF:	0	0	0	0	0	0
					ENL:	0	0	0	0	0	0
					USC:	2	2	2	2	2	2
!0VB07		OMS1 SPT 1/142 FA			OFF:	0	0	0	0	0	0
DF			DAI		WOF:	0	0	0	0	0	0
					ENL:	0	0	0	0	0	0
					USC:	2	2	2	2	2	2
*0VB01		WEST ARKANSAS EMP DEV		J	OFF:	0	0	0			
SL			DAI		WOF:	0	0	0			
					ENL:	0	0	0			
					USC:	0	0	0			
					OTH:	1	1				
20VB01		WEBSTER UNIV CENTER			OFF:	0	0	0	0	0	0
CM			DAI		WOF:	0	0	0	0	0	0
					ENL:	0	0	0	0	0	0
					USC:	0	0	0	0	0	0
					OTH:	1	1	1	1	1	1
20VB02		CONTRACT SUPPORT			OFF:	0	0	0	0	0	0
CM	LTTS		DAI		WOF:	0	0	0	0	0	0
					ENL:	0	0	0	0	0	0
					USC:	0	0	0	0	0	0
					OTH:	2	2	2	2	2	2
20VB03		PI/MCC JOINT VENTURE			OFF:	0	0	0	0	0	0
CM			DAI		WOF:	0	0	0	0	0	0
					ENL:	0	0	0	0	0	0
					USC:	0	0	0	0	0	0
					OTH:	20	20	20	20	20	20
20VB04		CONTRACT SUPPORT			OFF:	0	0	0	0	0	0
CM	LAILOW	WASTE STSREM	DAI		WOF:	0	0	0	0	0	0
					ENL:	0	0	0	0	0	0
					USC:	0	0	0	0	0	0
					OTH:	2	2	2	2	2	2
20VB05		LEO ROBETSON			OFF:	0	0	0	0	0	0
CM			DAI		WOF:	0	0	0	0	0	0
					ENL:	0	0	0	0	0	0
					USC:	0	0	0	0	0	0
					OTH:	2	2	2	2	2	2
20VB06		ARISTOCRAT BLDG MAINT			OFF:	0	0	0	0	0	0
CM			DAI		WOF:	0	0	0	0	0	0
					ENL:	0	0	0	0	0	0
					USC:	0	0	0	0	0	0
					OTH:	11	11	11	11	11	11
20VB07		GLOBAL			OFF:	0	0	0	0	0	0
CM			DAI		WOF:	0	0	0	0	0	0
					ENL:	0	0	0	0	0	0
					USC:	0	0	0	0	0	0
					OTH:	38	38	38	38	38	38
20VB08		CONTRACT SUPPORT			OFF:	0	0	0	0	0	0
CM	PRN, INC		DAI		WOF:	0	0	0	0	0	0
					ENL:	0	0	0	0	0	0
					USC:	0	0	0	0	0	0
					OTH:	25	25	25	25	25	25

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SAMAS as of 16 MAY 94

**ACTIVE ARMY
ASIP STATION REPORT : TRADOC
CLOSURE ACTION = BRAC 91 - REALIGN RC**

my Base = **FORT CHAFFEE**
 sm Code = **05170**
 Station = **FT CHAFFE, AR (FORT CHAFFEE)**

UIC	Rgt/Unbr	Br	Parent Unit	SRC	ACTCO	FY	FY	FY	FY	FY	FY	FY
Asgt TPSN	Derivative Unit		Source	EDATE		1994	1995	1996	1997	1998	1999	2000
DODAAC	Compo		MDEP	CCNUM								
CHAF01			CLUB SYSTEM		OFF:	0	0	0	0	0	0	0
NF				DAI	WOF:	0	0	0	0	0	0	0
					ENL:	0	0	0	0	0	0	0
					USC:	0	0	0	0	0	0	0
					OTH:	6	6	6	6	6	6	6
CHAF02			BILLETING		OFF:	0	0	0	0	0	0	0
NF				DAI	WOF:	0	0	0	0	0	0	0
					ENL:	0	0	0	0	0	0	0
					USC:	0	0	0	0	0	0	0
					OTH:	5	5	5	5	5	5	5
CHAF03			GOLF COURSE		OFF:	0	0	0	0	0	0	0
NF				DAI	WOF:	0	0	0	0	0	0	0
					ENL:	0	0	0	0	0	0	0
					USC:	0	0	0	0	0	0	0
					OTH:	15	15	15	15	15	15	15
FFB602			DET 1 188 FTR GP		OFF:	1	1	1	1	1	1	1
AF			RANGE 87	DAI	WOF:	0	0	0	0	0	0	0
					ENL:	7	7	7	7	7	7	7
WOVB01	WOVB		GARUSA FT CHAFFEE		OFF:	1	1	1	1	1	1	1
TC 46551	WOVBAA		GAR USA FT CHAFFEE (A	DAI	WOF:	0	0	0	0	0	0	0
'XZR		1		VSCW	ENL:	1	1	1	1	1	1	1
WOVB=A	WOVB		GARUSA FT CHAFFEE		OFF:	0	0	0	0	0	0	0
TC 46551	NON-ADDITIVE AUTHORIZATIONS			TADDAI	WOF:	0	0	0	0	0	0	0
		1		VSCW TC0295	ENL:	-1	-1	-1	-1	-1	-1	-1

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SAMAS as of 16 MAY 94

ACTIVE ARMY ASIP STATION REPORT : TRADOC CLOSURE ACTION = BRAC 91 - REALIGN RC

Army Base = **FORT CHAFFEE**
 Stn Code = **05170**
 Station = **FT CHAFFE, AR (FORT CHAFFEE)**

UIC	Rgt/Unbr	Br Parent Unit	SRC	ACTCO	FY	FY	FY	FY	FY	FY	FY
Asgt TPSN		Derivative Unit	Source	EDATE	1994	1995	1996	1997	1998	1999	2000
DODAAC		Compo	MDEP	CCNUM							
W3SS1A		AGY DOIM FT SILL		OFF:	0	0	0	0	0	0	0
CZ	SPT ELE - FT CHAFFEE		DAI	WOF:	0	0	0	0	0	0	0
				ENL:	0	0	0	0	0	0	0
				USC:	2	2	2	2	2	2	2
TOTAL OFF:					2	2	2	2	2	2	2
TOTAL WOF:					0	0	0	0	0	0	0
TOTAL ENL:					7	7	7	7	7	7	7
TOTAL USC:					22	22	22	22	22	22	22
TOTAL OTH:					152	155	154	154	154	154	154
OTHER TENANTS											
TOTAL OFF:					5	6	6	6	6	6	6
TOTAL WOF:					0	0	0	0	0	0	0
TOTAL ENL:					32	33	33	33	33	33	33
TOTAL MIL:					37	39	39	39	39	39	39
TOTAL USC:					221	218	213	213	213	213	213
TOTAL OTH:					152	155	154	154	154	154	154
TOTAL CIV:					373	373	367	367	367	367	367
TOTAL POP:					410	412	406	406	406	406	406

Supported Population (All Services)

Active:	1532
Dependents of Active:	1536
Reserve Component:	479
Dependents of Reserve Component:	634
Retiree:	5195
Dependents of Retiree + Survivors:	6418
	15794

Source: FY 1993 DEERS data from the Defense Medical Information System (DMIS)

Supported Unit Training Population

SRC	Unit Designation	Auth FY 95 Unit Training Load	FY 95 Unit Count	Auth FY 99 Unit Training Load	FY 99 Unit Count
03427L000	CO NBC RECON	14.2	1	14.2	1
03447L000	CO SMOKE GENR	13.0	1	0.0	0
03467L000	CO SMOKE/DECON (S)	0.0	0	12.9	1
05153L000	CO SEP IN BDE	19.6	1	20.8	1
07209L000	DET(LRS)	6.6	1	0.0	0
07245L000	BN MECH (M113)	567.8	7	554.4	7
08122H200	HHDMEDICAL GRP	5.1	1	0.0	0
08432L000	HHDMEDICAL GRP	0.0	0	6.0	1
08449L000	CO GROUND AMBULANCE	12.2	1	12.2	1
08498L000	DETPM (SANITATION)	0.0	0	1.1	1
08567LA00	DETCBT STRESS CONTR	2.3	1	2.3	1
08737L000	HSPCSH (HUS)	18.0	1	0.0	0
09484L000	CO AMMO MOADS/PLS D	0.0	0	17.4	1
09528LD00	TM CHAP AUG MSL SPT	2.7	1	0.0	0
10426L000	HHDPOL SUPPLY BN	5.6	1	5.6	1
10560LM00	TM PETRL LAISION	1.2	1	0.0	0

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SAMAS as of 16 MAY 94

**ACTIVE ARMY
ASIP STATION REPORT : TRADOC
CLOSURE ACTION = BRAC 91 - REALIGN RC**

Army Base = **FORT CHAFFEE**
 Stn Code = **05170**
 Station = **FT CHAFFE, AR (FORT CHAFFEE)**

Supported Unit Training Population

SRC	Unit Designation	FY 95		FY 99	
		Auth Unit Training Load	FY 95 Unit Count	Auth Unit Training Load	FY 99 Unit Count
11065L000	BN DIV MSE	0.0	0	47.7	1
12407L000	REPCO (400)	3.8	2	3.8	2
12606L000	HHDREPL BN-CRC LWO0	2.4	1	2.4	1
14423L000	DETFINANCE BN C	5.7	3	5.7	3
19477L000	CO CBT SPT	31.6	2	31.6	2
42446L000	HHDS&S BN	12.2	2	12.2	2
43209L000	CO MAINT NON-DIV DS	22.3	1	22.3	1
45413L000	DETMOBILE PUBLIC AF	1.7	1	1.7	1
55540LE00	DETLR TRANSFER PT	1.6	1	1.6	1
55560LC00	DETCONTRACT SUPV	1.2	1	1.2	1
55580LF00	TM MVT CNTRL AIRTE	0.0	0	3.5	1
	Total:	751	32	781	32

SOURCE: Authorized strengths from SAMAS 16 May 1994

Computation of Unit Training Load = $\frac{\text{SUM}(\text{srcpop}) \times 2 \text{ weeks}}{20 \text{ weeks}}$

Criteria: Assumes RC units utilize all 85 possible training sites, including Army, State, and other services to meet annual requirements. Further assumes resident AC units and TRADOC have priority access to training facilities.

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SAMAS as of 16 MAY 94

**ACTIVE ARMY
ASIP STATION REPORT : TRADOC**

my Base = FORT CHAFFEE
 n Code = 0517C
 Station = FT CHAFFE, AR (FORT CHAFFEE USARC (1368))

Facility ID = AR013 Cong Dist = 03 MUSARC = 122 ARCOM
 Facility = FORT CHAFFEE USARC (1368), BLDG 1368 FT CHAFFEE
 FORT SMITH, AR 72905-5000 Phone: 501-484-2525

UIC	Rgt/Unbr	Br	Parent Unit	SRC	ACTCO	FY	FY	FY	FY	FY	FY	FY
Asgt TPSN	Derivative Unit			Source	EDATE	1994	1995	1996	1997	1998	1999	2000
DODAAC	Compo			MDEP	CCNUM							

TYPE UNIT: TDA UNITS

W3EU38	W3EU	FTSFTS	122ARCOM		OFF:	0	0	0	0	0	0	0
FC 66810	FC 66810	WVLR	AA 271ST MAINT	DAR	WOF:	0	0	0	0	0	0	0
W44DV2			1	ARFU	ENL:	0	0	0	0	0	0	0
					USC:	3	3	3	3	3	3	3

TOTAL OFF:	0	0	0	0	0	0
TOTAL WOF:	0	0	0	0	0	0
TOTAL ENL:	0	0	0	0	0	0
TOTAL USC:	3	3	3	3	3	3

TDA UNITS

INSTALLATION TOTALS	TOTAL OFF:	0	0	0	0	0	0	0
	TOTAL WOF:	0	0	0	0	0	0	0
	TOTAL ENL:	0	0	0	0	0	0	0
	TOTAL MIL:	0	0	0	0	0	0	0
	TOTAL USC:	3	3	3	3	3	3	3
	TOTAL OTH:	0	0	0	0	0	0	0
	TOTAL CIV:	3	3	3	3	3	3	3
	TOTAL POP:	3	3	3	3	3	3	3

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SAMAS as of 16 MAY 94

**ACTIVE ARMY
ASIP STATION REPORT : TRADOC**

Army Base = FORT CHAFFEE
 Station Code = 0517D
 Station = FT CHAFFEE, AR (ECS 15 (G))

Facility ID = AR014 Cong Dist = 03 MUSARC = 122 ARCOM
 Facility = ECS 15 (G), POB 589 BLDG 470 FT CHAFFEE
 FORT SMITH, AR 72905-0470 Phone: 501-484-2404

UIC	Rgt/Unbr Br	Parent Unit	SRC	ACTCO	FY	FY	FY	FY	FY	FY	FY
Asgt TPSN	Derivative Unit		Source	EDATE	1994	1995	1996	1997	1998	1999	2000
DODAAC	Compo		MDEP	CCNUM							

TYPE UNIT: TDA UNITS

W3EU!5	W3EU	FTSFTS	122ARCOM	OFF:	0	0	0	0	0	0	0
FC 66810	ECS 15 (G)	(FTS)	1	DAR	0	0	0	0	0	0	0
				ARFU	1	1	1	1	1	1	1
				USC:	34	34	34	34	34	34	34

TDA UNITS

TOTAL OFF:	0	0	0	0	0	0	0	0	0	0
TOTAL WOF:	0	0	0	0	0	0	0	0	0	0
TOTAL ENL:	1	1	1	1	1	1	1	1	1	1
TOTAL USC:	34	34	34	34	34	34	34	34	34	34

INSTALLATION TOTALS

TOTAL OFF:	0	0	0	0	0	0	0	0	0	0
TOTAL WOF:	0	0	0	0	0	0	0	0	0	0
TOTAL ENL:	1	1	1	1	1	1	1	1	1	1
TOTAL MIL:	1	1	1	1	1	1	1	1	1	1
TOTAL USC:	34	34	34	34	34	34	34	34	34	34
TOTAL OTH:	0	0	0	0	0	0	0	0	0	0
TOTAL CIV:	34	34	34	34	34	34	34	34	34	34
TOTAL POP:	35	35	35	35	35	35	35	35	35	35

FOR OFFICIAL USE ONLY

SAMAS as of 16 MAY 94

**ARMY RESERVE
ASIP STATION REPORT : ARKANSAS
CLOSURE ACTION = BRAC 91 - REALIGN RC**

Army Base = **FORT CHAFFEE**
 Stn Code = **05170**
 Station = **FT CHAFFE, AR (FORT CHAFFEE)**

UIC	Rgt/Unbr	Br Parent Unit	SRC	ACTCO	FY	FY	FY	FY	FY	FY	FY
Asgt TPSN		Derivative Unit	Source	EDATE	1994	1995	1996	1997	1998	1999	2000
DODAAC		Compo	MDEP	CCNUM							

TYPE UNIT: TDA UNITS

W1JNAA	W1JN	ACTREG	TNG	SITE	MED	A	OFF:							
AR 68113						SMS	19951016	WOF:	3	3	3	3		
		3				WGSX		ENL:	1	1	1	1		
								USC:	25	25	25	25		
									3	3	3	3		
TDA UNITS								TOTAL OFF:	0	0	3	3	3	3
								TOTAL WOF:	0	0	1	1	1	1
								TOTAL ENL:	0	0	25	25	25	25
								TOTAL USC:	0	0	3	3	3	3

TYPE UNIT: OTHER TENANTS

W1JNAA	W1JN	ACTREG	TNG	SITE	MED	A	OFF:							
AR 68113						TAD	19951016	WOF:	1	1	1	1		
		3				WGSX	FC1095	ENL:	0	0	0	0		
OTHER TENANTS								TOTAL OFF:	0	0	1	1	1	1
								TOTAL ENL:	0	0	0	0	0	0

FT CHAFFE, AR (FT CHAFFEE)								TOTAL OFF:	0	0	4	4	4	4
INSTALLATION TOTALS								TOTAL WOF:	0	0	1	1	1	1
								TOTAL ENL:	0	0	25	25	25	25
								TOTAL MIL:	0	0	30	30	30	30
								TOTAL USC:	0	0	3	3	3	3
								TOTAL OTH:	0	0	0	0	0	0
								TOTAL CIV:	0	0	3	3	3	3
								TOTAL POP:	0	0	33	33	33	33

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SAMAS as of 16 MAY 94

ARMY RESERVE ASIP STATION REPORT : ARKANSAS

Army Base = FORT CHAFFEE
 In Code = 0517C
 Station = FT CHAFFE, AR (FT CHAFFEE USARC)

Facility ID = AR013 Cong Dist = 03 MUSARC = 122 ARCOM
 Facility = FORT CHAFFEE USARC (1368), BLDG 1368 FT CHAFFEE
 FORT SMITH, AR 72905-5000 Phone: 501-484-2525

UIC	Rgt/Unbr	Br	Parent Unit	SRC	ACTCO							
Asgt	TPSN		Derivative Unit	Source	EDATE	FY	FY	FY	FY	FY	FY	FY
DODAAC			Compo	MDEP	CCNUM	1994	1995	1996	1997	1998	1999	2000

TYPE UNIT: TDA UNITS

W3EU38	W3EU		FTSFTS 122ARCOM			OFF:	0	0	0	0	0	0
FC 66810	FC 66810		WVLRAA 271ST MAINT	DAR		WOF:	0	0	0	0	0	0
W44DV2			1	ARFU		ENL:	0	0	0	0	0	0
						USC:	3	3	3	3	3	3
W7VRAA	2370		DETSIGNAL (USAISC)		J	OFF:	0					
SQ 46551				SMS	19940915	WOF:	0					
W81CLH			3	WROR		ENL:	0					
W8ND02	4003		HQ USAG SPT UNIT			OFF:	0	0	0	0	0	0
SQ 46551	FC 66810		4003D DET 1	DAR		WOF:	0	0	0	0	0	0
			3	WROR		ENL:	3	3	3	3	3	3

TDA UNITS

TOTAL ENL:	3	3	3	3	3	3	3
TOTAL USC:	3	3	3	3	3	3	3

FT CHAFFE, AR (FT CHAFFEE USARC)
 INSTALLATION TOTALS

TOTAL OFF:	0	0	0	0	0	0	0
TOTAL WOF:	0	0	0	0	0	0	0
TOTAL ENL:	3	3	3	3	3	3	3
TOTAL MIL:	3	3	3	3	3	3	3
TOTAL USC:	3	3	3	3	3	3	3
TOTAL OTH:	0	0	0	0	0	0	0
TOTAL CIV:	3	3	3	3	3	3	3
TOTAL POP:	6	6	6	6	6	6	6

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SAMAS as of 16 MAY 94

**ARMY RESERVE
ASIP-STATION REPORT : ARKANSAS**

Army Base = **FORT CHAFFEE**
 i Code = **0517D**
 ation = **FT CHAFFE, AR (ECS 15 (G))**

Facility ID = **AR014** Cong Dist = **03** MUSARC = **122 ARCOM**
 Facility = **ECS 15 (G), POB 589 BLDG 470 FT CHAFFEE**
FORT SMITH, AR 72905-0470 Phone: 501-484-2400

UIC	Rgt/Unbr	Br	Parent Unit	SRC	ACTCO	FY	FY	FY	FY	FY	FY	FY
Asgt TPSN	Derivative Unit			Source	EDATE	1994	1995	1996	1997	1998	1999	2000
DODAAC	Compo			MDEP	CCNUM							

TYPE UNIT: TDA UNITS

W3EU!5	W3EU	FTSFTS	122ARCOM	DAR	OFF:	0	0	0	0	0	0	0
FC 66810	ECS 15 (G) (FTS)			ARFU	WOF:	0	0	0	0	0	0	0
		1			ENL:	1	1	1	1	1	1	1
					USC:	34	34	34	34	34	34	34

TDA UNITS

TOTAL ENL:	1	1	1	1	1	1	1
TOTAL USC:	34	34	34	34	34	34	34

**FT CHAFFE, AR (ECS 15 (G))
INSTALLATION TOTALS**

TOTAL OFF:	0	0	0	0	0	0	0
TOTAL WOF:	0	0	0	0	0	0	0
TOTAL ENL:	1	1	1	1	1	1	1
TOTAL MIL:	1	1	1	1	1	1	1
TOTAL USC:	34	34	34	34	34	34	34
TOTAL OTH:	0	0	0	0	0	0	0
TOTAL CIV:	34	34	34	34	34	34	34
TOTAL POP:	35	35	35	35	35	35	35

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SAMAS as of 16 MAY 94

**ARMY RESERVE
ASIP STATION REPORT : ARKANSAS**

Army Base = **FORT CHAFFEE**
 Station Code = **0517E**
 Station = **FT CHAFFE, AR (USARC NCO ACADY)**

Facility ID = **AR015** Cong Dist = **03** MUSARC = **122 ARCOM**
 Facility = **NCO ACADEMY USARC, BLDG 1726 FT CHAFFEE**
FORT SMITH, AR 72905-5000 Phone: 501-484-2167

UIC	Rgt/Unbr	Br	Parent Unit	SRC	ACTCO	FY	FY	FY	FY	FY	FY	FY
Asgt TPSN	Derivative Unit			Source	EDATE	1994	1995	1996	1997	1998	1999	2000
D0DAAC	Compo			MDEP	CCNUM							

TYPE UNIT: TDA UNITS

W7WXAA	0005	ACDUSAFIVE	RC	NCO	J	OFF:	0					
5Q 66800					SMS	19931115	WOF:	0				
W81GCA			3		WRX2		ENL:	0				
TDA UNITS							TOTAL ENL:	0	0	0	0	0

TYPE UNIT: TDY STUDENTS

10005Y		W7WXAA-5TH ARMY	NCO	A			OFF:	0	0	0	0	0	0
AR		TDY STUDENTS-BILLET	LOAD		ATR	2000	WOF:	0	0	0	0	0	0
			1				ENL:	81	227	182	182	182	182
TDY STUDENTS							TOTAL ENL:	81	227	182	182	182	182

TYPE UNIT: OTHER TENANTS

W3EUS0	W3EU	FTSFTS	122ARCOM				OFF:	0	0	0	0	0	0
FC 66810	USAR	NCO	ACADEMY		DAR		WOF:	0	0	0	0	0	0
			1		ARFU		ENL:	27	27	27	27	27	27
OTHER TENANTS							TOTAL ENL:	27	27	27	27	27	27

							TOTAL OFF:	0	0	0	0	0	0
							TOTAL WOF:	0	0	0	0	0	0
FT CHAFFE, AR (USARC NCO ACADY)							TOTAL ENL:	108	254	209	209	209	209
INSTALLATION TOTALS							TOTAL MIL:	108	254	209	209	209	209
							TOTAL USC:	0	0	0	0	0	0
							TOTAL OTH:	0	0	0	0	0	0
							TOTAL CIV:	0	0	0	0	0	0
							TOTAL POP:	108	254	209	209	209	209

**THE ARMY BASING STUDY
BRAC 95
COBRA WORKSHEET**

SCREEN FOUR - BASE INFORMATION (STATIC)

BASE: F-16

TOTAL OFFICERS:	<u>1</u>	RPMA NON-PAYROLL (\$K/YR):	<u>9,000.91</u>
TOTAL ENLISTED:	<u>6</u>	COMMUNICATN COSTS (\$K/YR):	<u>0</u>
TOTAL STUDENTS:	<u>102</u>	BOS NON-PAY ROLL(\$K/YR):	<u>16,905.26</u>
TOTAL CIVILIAN EMPLOYEES:	<u>249</u>	BOS PAYROLL (\$K/YR):	<u>14,024.75</u>
% MIL FAMILIES ON BASE:	<u>0</u> %	FAMILY HOUS COSTS (\$K/YR):	<u>0</u>
% CIVS NOT WILL TO MOVE:	<u>6</u> %	AREA COST FACTOR:	<u>.920</u>
OFF HOUSING UNITS VACANT:	<u>0</u>	CHAMPUS IN-PATIENT (\$/VIS):	<u> </u>
ENL HOUSING UNITS VACANT:	<u>0</u>	CHAMPUS OUT-PATIENT (\$/VIS):	<u> </u>
TOTAL FACILITIES (KSF):	<u>4,848,725</u>	CHAMPUS SHIFT TO MEDICARE:	<u> </u> %
OFFICER VHA (\$/MONTH):	<u>0.0</u>	<input type="checkbox"/> HOMEOWNER ASSISTANCE PROGRAM	
ENLISTED VHA (\$/MONTH):	<u>0.0</u>	<input type="checkbox"/> UNIQUE ACTIVITY INFORMATION	
PER DIEM RATE (\$/DAY):	<u>68</u>		
FREIGHT COST (\$/TON/MI):	<u>.07</u>		

1.948,725
 202,785
 4,848,725

9,000.91
 16,905.26
 14,024.75

ALTERNATIVE #



THE ARMY BASING STUDY

**BRAC 95
ALTERNATIVE
DOCUMENTATION
SET**

**ALTERNATIVE NO.
MT2-1**

SECTION III
FACILITIES DATA



THE ARMY BASING STUDY

**BRAC 95
ALTERNATIVE
DOCUMENTATION
SET**

ALTERNATIVE NO.

MT2-1

SECTION IV

COBRA MODEL INPUT DATA

Department : ARMY
 Option Package : MT2-1
 Scenario File : C:\COBRA\MT2-1.CBR
 Std Pctrs File : C:\COBRA\SF7DEC.SPF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
BASE X, US	Realignment
FT CHAFFEE, AR	Realignment

Summary:

 Close Ft. Chaffee, Ar.
 Move all Army and tenant organizations to Base X.
 RIF civilians in Garrison.

ENCLAVE RC facilities, ranges and organizations.

(See final page for Explanatory Notes)

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
BASE X, US	FT CHAFFEE, AR	1,340 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from FT CHAFFEE, AR to BASE X, US

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	5	0	0	0
Enlisted Positions:	0	0	31	0	0	0
Civilian Positions:	0	0	18	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BASE X, US

Total Officer Employees:	752	RPMA Non-Payroll (\$K/Year):	11,891
Total Enlisted Employees:	4,208	Communications (\$K/Year):	1,514
Total Student Employees:	1,121	BOS Non-Payroll (\$K/Year):	29,982
Total Civilian Employees:	2,709	BOS Payroll (\$K/Year):	21,877
Mil Families Living On Base:	55.0%	Family Housing (\$K/Year):	8,151
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.09
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	6,091	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	178	Activity Code:	BASEX
Enlisted VHA (\$/Month):	132		
Per Diem Rate (\$/Day):	101	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : ARMY
 Option Package : MT2-1
 Scenario File : C:\COBRA\MT2-1.CBR
 Std Fctrs File : C:\COBRA\SP7DEC.SPF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: FT CHAFFEE, AR

Total Officer Employees:	6	RPMA Non-Payroll (\$K/Year):	2,802
Total Enlisted Employees:	61	Communications (\$K/Year):	0
Total Student Employees:	182	BOS Non-Payroll (\$K/Year):	3,988
Total Civilian Employees:	250	BOS Payroll (\$K/Year):	3,215
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.92
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	4,849	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	0	Activity Code:	5025
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	68	Homeowner Assistance Program:	Yes
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE X, US

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
		Perc Family Housing ShutDown:				0.0%

Name: FT CHAFFEE, AR

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	799	799	799
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	1,200	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	4,646					
		Perc Family Housing ShutDown:				100.0%

Department : ARMY
 Option Package : MT2-1
 Scenario File : C:\COBRA\MT2-1.CBR
 Std Pctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: PT CHAFFEE, AR

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	-1	0	0	0
Enl Scenario Change:	0	0	-3	0	0	0
Civ Scenario Change:	0	0	-189	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	77.00%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	58.50%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	91.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	67,948.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,717.00	Civilian New Hire Cost(\$):	1,109.00
Enlisted Salary(\$/Year):	30,860.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,223.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	45,998.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	19.00%
SF File Desc:	SF7DEC.SFF	RSE Homeowner Receiving Rate:	12.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	59.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	15.00%
(Indices are used as exponents)		MilCon Design Rate:	10.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	7.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	24.00%
Avg Bachelor Quarters(SF):	388.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1,819.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 2.90% 1997: 3.00% 1998: 3.00%		1999: 3.00% 2000: 3.00% 2001: 3.00%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.09
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	0.09
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	2.90
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	4,665.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	6,134.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	4,381.00

Department : ARMY
 Option Package : MT2-1
 Scenario File : C:\COBRA\MT2-1.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SPF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	38	APPLIED INSTR	(SF)	114
Waterfront	(LF)	0	LABS (RDT&E)	(SF)	175
Air Operations	(SF)	130	CHILD CARE CENTER	(SF)	120
Operational	(SF)	119	PRODUCTION FAC	(SF)	100
Administrative	(SF)	106	PHYSICAL FITNESS FAC	(SF)	128
School Buildings	(SF)	104	2+2 BACHQ	(EA)	19,140
Maintenance Shops	(SF)	108	Optional Category G	()	0
Bachelor Quarters	(EA)	46,227	Optional Category H	()	0
Family Quarters	(EA)	96,040	Optional Category I	()	0
Covered Storage	(SF)	60	Optional Category J	()	0
Dining Facilities	(SF)	180	Optional Category K	()	0
Recreation Facilities	(SF)	0	Optional Category L	()	0
Communications Facil	(SF)	0	Optional Category M	()	0
Shipyards Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	139	Optional Category O	()	0
POL Storage	(BL)	0	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

EXPLANATORY NOTES (INPUT SCREEN NINE)

Enclave adjustment cost of \$500,000 is included in Program Planning Support
 Cost.



THE ARMY BASING STUDY

**BRAC 95
ALTERNATIVE
DOCUMENTATION
SET**

ALTERNATIVE NO.

MT2-1

SECTION V

COBRA MODEL OUTPUT

Department : ARMY
 Option Package : MT2-1
 Scenario File : C:\COBRA\MT2-1.CBR
 Std Pctrs File : C:\COBRA\SF7DEC.SPF

Starting Year : 1996
 Final Year : 1998
 ROI Year : 1999 (1 Year)

NPV in 2015(\$K): -167,438
 1-Time Cost(\$K): 9,573

Net Costs (\$K) Constant Dollars	1996						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	-1,200	0	0	0	0	0	-1,200	0
Person	0	0	-4,057	-8,885	-8,885	-8,885	-30,712	-8,885
Overhd	356	267	3,913	-4,580	-4,580	-4,580	-9,205	-4,580
Moving	0	0	2,303	0	0	0	2,303	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	179	0	0	0	179	0
TOTAL	-843	267	2,338	-13,465	-13,465	-13,465	-38,634	-13,465

POSITIONS ELIMINATED	1996						Total
	1996	1997	1998	1999	2000	2001	
Off	0	0	1	0	0	0	1
Enl	0	0	3	0	0	0	3
Civ	0	0	189	0	0	0	189
TOT	0	0	193	0	0	0	193

POSITIONS REALIGNED	1996						Total
	1996	1997	1998	1999	2000	2001	
Off	0	0	5	0	0	0	5
Enl	0	0	31	0	0	0	31
Stu	0	0	0	0	0	0	0
Civ	0	0	18	0	0	0	18
TOT	0	0	54	0	0	0	54

Summary:

 Close Ft. Chaffee, Ar.
 Move all Army and tenant organizations to Base X.
 RIF civilians in Garrison.

ENCLAVE RC facilities, ranges and organizations.

Department : ARMY
 Option Package : MT2-1
 Scenario File : C:\COBRA\MT2-1.CBR
 Std Fctrs File : C:\COBRA\SP7DEC.SPF

Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	0	563	162	162	162	1,049	162
Overhd	356	267	6,112	104	104	104	7,049	104
Moving	0	0	2,361	0	0	0	2,361	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	179	0	0	0	179	0
TOTAL	356	267	9,216	266	266	266	10,638	266

Savings (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	1,200	0	0	0	0	0	1,200	0
Person	0	0	4,620	9,047	9,047	9,047	31,761	9,047
Overhd	0	0	2,200	4,685	4,685	4,685	16,254	4,685
Moving	0	0	58	0	0	0	58	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	1,200	0	6,877	13,732	13,732	13,732	49,273	13,732

NET PRESENT VALUES REPORT (COBRA v5.08)
 Data As Of 18:08 09/26/1994, Report Created 13:21 02/10/1995

Department : ARMY
 Option Package : MT2-1
 Scenario File : C:\COBRA\MT2-1.CBR
 Std Pctrs File : C:\COBRA\SP7DEC.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
1996	-843,459	-832,095	-832,095
1997	267,406	256,743	-575,352
1998	2,338,299	2,184,970	1,609,618
1999	-13,465,536	-12,245,802	-10,636,184
2000	-13,465,536	-11,918,056	-22,554,240
2001	-13,465,536	-11,599,081	-34,153,321
2002	-13,465,536	-11,288,643	-45,441,965
2003	-13,465,536	-10,986,514	-56,428,479
2004	-13,465,536	-10,692,471	-67,120,950
2005	-13,465,536	-10,406,298	-77,527,248
2006	-13,465,536	-10,127,784	-87,655,032
2007	-13,465,536	-9,856,724	-97,511,757
2008	-13,465,536	-9,592,919	-107,104,676
2009	-13,465,536	-9,336,174	-116,440,850
2010	-13,465,536	-9,086,301	-125,527,151
2011	-13,465,536	-8,843,115	-134,370,266
2012	-13,465,536	-8,606,438	-142,976,704
2013	-13,465,536	-8,376,095	-151,352,799
2014	-13,465,536	-8,151,918	-159,504,717
2015	-13,465,536	-7,933,740	-167,438,457

Department : ARMY
 Option Package : MT2-1
 Scenario File : C:\COBRA\MT2-1.CBR
 Std Fctrs File : C:\COBRA\SP7DEC.SPF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	251,149	
Civilian Early Retirement	86,936	
Civilian New Hires	0	
Eliminated Military PCS	19,277	
Unemployment	43,848	
Total - Personnel		401,210
Overhead		
Program Planning Support	824,502	
Mothball / Shutdown	5,807,500	
Total - Overhead		6,632,002
Moving		
Civilian Moving	534,212	
Civilian PPS	1,641,600	
Military Moving	170,341	
Freight	15,217	
One-Time Moving Costs	0	
Total - Moving		2,361,371
Other		
HAP / RSE	178,866	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		178,866
Total One-Time Costs		9,573,449

One-Time Savings		
Military Construction Cost Avoidances	1,200,000	
Family Housing Cost Avoidances	0	
Military Moving	57,910	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		1,257,910

Total Net One-Time Costs		8,315,538

Department : ARMY
 Option Package : MT2-1
 Scenario File : C:\COBRA\MT2-1.CBR
 Std Pctrs File : C:\COBRA\SF7DEC.SPF

Base: BASE X, US
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : ARMY
 Option Package : MT2-1
 Scenario File : C:\COBRA\MT2-1.CBR
 Std Pctrs File : C:\COBRA\SF7DEC.SPF

Base: FT CHAFFEE, AR
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIP	251,149	
Civilian Early Retirement	86,936	
Civilian New Hires	0	
Eliminated Military PCS	19,277	
Unemployment	43,848	
Total - Personnel		401,210
Overhead		
Program Planning Support	824,502	
Mothball / Shutdown	5,807,500	
Total - Overhead		6,632,002
Moving		
Civilian Moving	534,212	
Civilian PPS	1,641,600	
Military Moving	170,341	
Freight	15,217	
One-Time Moving Costs	0	
Total - Moving		2,361,371
Other		
HAP / RSE	178,866	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		178,866

Total One-Time Costs		9,573,449

One-Time Savings		
Military Construction Cost Avoidances	1,200,000	
Family Housing Cost Avoidances	0	
Military Moving	57,910	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		1,257,910

Total Net One-Time Costs		8,315,538

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
 Data As Of 18:08 09/26/1994, Report Created 13:21 02/10/1995

Department : ARMY
 Option Package : MT2-1
 Scenario File : C:\COBRA\MT2-1.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SPF

Base	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
BASE X	54	1%	0	0%	0
FT CHAFFEE	-247	-49%	-4,646,000	-96%	18,810

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
BASE X	0	0%	0	104,338	0%	1,932
FT CHAFFEE	-2,655,518	-95%	10,751	-1,230,363	-31%	4,981

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
BASE X	104,338	0%	1,932
FT CHAFFEE	-3,885,881	-57%	15,732

Department : ARMY
Option Package : MT2-1
Scenario File : C:\COBRA\MT2-1.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
-----	-----	-----	-----	-----	-----
BASE X	0	0	0	0	0
FT CHAFFEE	0	0	0	-1,200	-1,200
-----	-----	-----	-----	-----	-----
Totals:	0	0	0	-1,200	-1,200

Department : ARMY
 Option Package : MT2-1
 Scenario File : C:\COBRA\MT2-1.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SPF

MilCon for Base: FT CHAFFEE, AR

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
Total Construction Cost:						0
+ Info Management Account:						0
+ Land Purchases:						0
- Construction Cost Avoid:						1,200

TOTAL:						-1,200

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)

Data As Of 18:08 09/26/1994, Report Created 13:21 02/10/1995

Department : ARMY
 Option Package : MT2-1
 Scenario File : C:\COBRA\MT2-1.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFP

PERSONNEL SUMMARY FOR: BASE X, US

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
752	4,208	1,121	2,709

PERSONNEL REALIGNMENTS:

From Base: FT CHAFFEE, AR

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	5	0	0	0	5
Enlisted	0	0	31	0	0	0	31
Students	0	0	0	0	0	0	0
Civilians	0	0	18	0	0	0	18
TOTAL	0	0	54	0	0	0	54

TOTAL PERSONNEL REALIGNMENTS (Into BASE X, US):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	5	0	0	0	5
Enlisted	0	0	31	0	0	0	31
Students	0	0	0	0	0	0	0
Civilians	0	0	18	0	0	0	18
TOTAL	0	0	54	0	0	0	54

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
757	4,239	1,121	2,727

PERSONNEL SUMMARY FOR: FT CHAFFEE, AR

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
6	61	182	250

PERSONNEL REALIGNMENTS:

To Base: BASE X, US

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	5	0	0	0	5
Enlisted	0	0	31	0	0	0	31
Students	0	0	0	0	0	0	0
Civilians	0	0	18	0	0	0	18
TOTAL	0	0	54	0	0	0	54

TOTAL PERSONNEL REALIGNMENTS (Out of FT CHAFFEE, AR):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	5	0	0	0	5
Enlisted	0	0	31	0	0	0	31
Students	0	0	0	0	0	0	0
Civilians	0	0	18	0	0	0	18
TOTAL	0	0	54	0	0	0	54

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	0	-3	0	0	0	-3
Civilians	0	0	-189	0	0	0	-189
TOTAL	0	0	-193	0	0	0	-193

Department : ARMY
Option Package : MT2-1
Scenario File : C:\COBRA\MT2-1.CBR
Std Pctrs File : C:\COBRA\SF7DEC.SPF

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 0	----- 27	----- 182	----- 43

Department : ARMY
 Option Package : MT2-1
 Scenario File : C:\COBRA\MT2-1.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SPF

	Rate	1996	1997	1998	1999	2000	2001	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	18	0	0	0	18
Early Retirement*	10.00%	0	0	2	0	0	0	2
Regular Retirement*	5.00%	0	0	1	0	0	0	1
Civilian Turnover*	15.00%	0	0	3	0	0	0	3
Civs Not Moving (RIPs)**		0	0	1	0	0	0	1
Civilians Moving (the remainder)		0	0	11	0	0	0	11
Civilian Positions Available		0	0	7	0	0	0	7
CIVILIAN POSITIONS ELIMINATED		0	0	189	0	0	0	189
Early Retirement	10.00%	0	0	19	0	0	0	19
Regular Retirement	5.00%	0	0	9	0	0	0	9
Civilian Turnover	15.00%	0	0	28	0	0	0	28
Civs Not Moving (RIPs)**		0	0	11	0	0	0	11
Priority Placement#	60.00%	0	0	113	0	0	0	113
Civilians Available to Move		0	0	9	0	0	0	9
Civilians Moving		0	0	7	0	0	0	7
Civilian RIPs (the remainder)		0	0	2	0	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	0	18	0	0	0	18
Civilians Moving		0	0	18	0	0	0	18
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	21	0	0	0	21
TOTAL CIVILIAN RIPs		0	0	14	0	0	0	14
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	113	0	0	0	113
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIPs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : MT2-1
 Scenario File : C:\COBRA\MT2-1.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE X, US	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	18	0	0	0	18
Civilians Moving		0	0	18	0	0	0	18
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : MT2-1
 Scenario File : C:\COBRA\MT2-1.CBR
 Std Pctrs File : C:\COBRA\SF7DEC.SPF

Base: FT CHAFFEE, AR	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	18	0	0	0	18
Early Retirement*	10.00%	0	0	2	0	0	0	2
Regular Retirement*	5.00%	0	0	1	0	0	0	1
Civilian Turnover*	15.00%	0	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Civilians Moving (the remainder)		0	0	11	0	0	0	11
Civilian Positions Available		0	0	7	0	0	0	7
CIVILIAN POSITIONS ELIMINATED		0	0	189	0	0	0	189
Early Retirement	10.00%	0	0	19	0	0	0	19
Regular Retirement	5.00%	0	0	9	0	0	0	9
Civilian Turnover	15.00%	0	0	28	0	0	0	28
Civs Not Moving (RIFs)*	6.00%	0	0	11	0	0	0	11
Priority Placement#	60.00%	0	0	113	0	0	0	113
Civilians Available to Move		0	0	9	0	0	0	9
Civilians Moving		0	0	7	0	0	0	7
Civilian RIFs (the remainder)		0	0	2	0	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	21	0	0	0	21
TOTAL CIVILIAN RIFs		0	0	14	0	0	0	14
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	113	0	0	0	113
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL YEARLY PERCENTAGES (COBRA v5.08)
 Data As Of 18:08 09/26/1994, Report Created 13:21 02/10/1995

Department : ARMY
 Option Package : MT2-1
 Scenario File : C:\COBRA\MT2-1.CBR
 Std Pctrs File : C:\COBRA\SF7DEC.SPF

Base: BASE X, US

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	0.00%	0	0.00%	16.67%
1997	0	0.00%	100.00%	0	0.00%	16.67%
1998	54	100.00%	0.00%	0	0.00%	16.67%
1999	0	0.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	54	100.00%	100.00%	0	0.00%	100.00%

Base: FT CHAFFEE, AR

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	66.67%	0	0.00%	0.00%
1997	0	0.00%	33.33%	0	0.00%	0.00%
1998	0	0.00%	0.00%	247	100.00%	100.00%
1999	0	0.00%	0.00%	0	0.00%	0.00%
2000	0	0.00%	0.00%	0	0.00%	0.00%
2001	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	247	100.00%	100.00%

Department : ARMY
 Option Package : MT2-1
 Scenario File : C:\COBRA\MT2-1.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
---- (\$K) ----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	251	0	0	0	251
Civ Retire	0	0	87	0	0	0	87
CIV MOVING							
Per Diem	0	0	61	0	0	0	61
POV Miles	0	0	4	0	0	0	4
Home Purch	0	0	187	0	0	0	187
HHG	0	0	128	0	0	0	128
Misc	0	0	12	0	0	0	12
House Hunt	0	0	51	0	0	0	51
PPS	0	0	1,641	0	0	0	1,641
RITA	0	0	89	0	0	0	89
PREIGHT							
Packing	0	0	13	0	0	0	13
Freight	0	0	2	0	0	0	2
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	44	0	0	0	44
OTHER							
Program Plan	356	267	200	0	0	0	824
Shutdown	0	0	5,807	0	0	0	5,807
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	14	0	0	0	14
POV Miles	0	0	9	0	0	0	9
HHG	0	0	122	0	0	0	122
Misc	0	0	25	0	0	0	25
OTHER							
Elim PCS	0	0	19	0	0	0	19
OTHER							
HAP / RSE	0	0	179	0	0	0	179
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	356	267	8,949	0	0	0	9,573

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/9
 Data As Of 18:08 09/26/1994, Report Created 13:21 02/10/1995

Department : ARMY
 Option Package : MT2-1
 Scenario File : C:\COBRA\MT2-1.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)-----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	104	104	104	104	417	104
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	162	162	162	162	648	162
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	266	266	266	266	1,065	266
TOTAL COST	356	267	9,216	266	266	266	10,638	266
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
----(\$K)-----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	1,200	0	0	0	0	0	1,200	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	58	0	0	0	58	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,200	0	58	0	0	0	1,258	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)-----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	1,274	2,655	2,655	2,655	9,241	2,655
BOS	0	0	925	1,230	1,230	1,230	4,617	1,230
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	4,347	8,694	8,694	8,694	30,428	8,694
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	34	68	68	68	238	68
Enl Salary	0	0	46	92	92	92	324	92
House Allow	0	0	193	193	193	193	771	193
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	799	799	799	2,397	799
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	6,819	13,732	13,732	13,732	48,015	13,732
TOTAL SAVINGS	1,200	0	6,877	13,732	13,732	13,732	49,273	13,732

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/9
 Data As Of 18:08 09/26/1994, Report Created 13:21 02/10/1995

Department : ARMY
 Option Package : MT2-1
 Scenario File : C:\COBRA\MT2-1.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SPF

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	-1,200	0	0	0	0	0	-1,200	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	338	0	0	0	338	
Civ Moving	0	0	2,191	0	0	0	2,191	
Other	356	267	6,052	0	0	0	6,676	
MIL PERSONNEL								
Mil Moving	0	0	132	0	0	0	132	
OTHER								
HAP / RSE	0	0	179	0	0	0	179	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	-843	267	8,891	0	0	0	8,315	
RECURRING NET								
----(\$K)----	----	----	----	----	----	----	----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	-1,274	-2,655	-2,655	-2,655	-9,241	-2,655
BOS	0	0	-821	-1,126	-1,126	-1,126	-4,199	-1,126
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	-4,347	-8,694	-8,694	-8,694	-30,428	-8,694
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-80	-160	-160	-160	-562	-160
House Allow	0	0	-31	-31	-31	-31	-123	-31
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-799	-799	-799	-2,397	-799
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-6,553	-13,465	-13,465	-13,465	-46,950	-13,465
TOTAL NET COST	-843	267	2,338	-13,465	-13,465	-13,465	-38,634	-13,465

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/9
 Data As Of 18:08 09/26/1994, Report Created 13:21 02/10/1995

Department : ARMY
 Option Package : MT2-1
 Scenario File : C:\COBRA\MT2-1.CBR
 Std Pctrs File : C:\COBRA\SF7DEC.SPF

Base: BASE X, US

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/9
 Data As Of 18:08 09/26/1994, Report Created 13:21 02/10/1995

Department : ARMY
 Option Package : MT2-1
 Scenario File : C:\COBRA\MT2-1.CBR
 Std Pctrs File : C:\COBRA\SF7DRC.SFF

Base: BASE X, US

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	104	104	104	104	417	104
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	162	162	162	162	648	162
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	266	266	266	266	1,065	266
TOTAL NET COST	0	0	266	266	266	266	1,065	266

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/9
 Data As Of 18:08 09/26/1994, Report Created 13:21 02/10/1995

Department : ARMY
 Option Package : MT2-1
 Scenario File : C:\COBRA\MT2-1.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SPF

Base: FT CHAFFEE, AR

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	251	0	0	0	251
Civ Retire	0	0	87	0	0	0	87
CIV MOVING							
Per Diem	0	0	61	0	0	0	61
POV Miles	0	0	4	0	0	0	4
Home Purch	0	0	187	0	0	0	187
HHG	0	0	128	0	0	0	128
Misc	0	0	12	0	0	0	12
House Hunt	0	0	51	0	0	0	51
PPS	0	0	1,641	0	0	0	1,641
RITA	0	0	89	0	0	0	89
FREIGHT							
Packing	0	0	13	0	0	0	13
Freight	0	0	2	0	0	0	2
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	44	0	0	0	44
OTHER							
Program Plan	356	267	200	0	0	0	824
Shutdown	0	0	5,807	0	0	0	5,807
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	14	0	0	0	14
POV Miles	0	0	9	0	0	0	9
HHG	0	0	122	0	0	0	122
Misc	0	0	25	0	0	0	25
OTHER							
Elim PCS	0	0	19	0	0	0	19
OTHER							
HAP / RSE	0	0	179	0	0	0	179
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	356	267	8,949	0	0	0	9,573

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 8/9
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Department : ARMY
 Option Package : MT2-1
 Scenario File : C:\COBRA\MT2-1.CBR
 Std Fctrs File : C:\COBRA\SP7DEC.SPF

Base: FT CHAFFEE, AR

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	356	267	8,949	0	0	0	9,573	0
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	1,200	0	0	0	0	0	1,200	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	58	0	0	0	58	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,200	0	58	0	0	0	1,258	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	1,274	2,655	2,655	2,655	9,241	2,655
BOS	0	0	925	1,230	1,230	1,230	4,617	1,230
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	4,347	8,694	8,694	8,694	30,428	8,694
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	34	68	68	68	238	68
Enl Salary	0	0	46	92	92	92	324	92
House Allow	0	0	193	193	193	193	771	193
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	799	799	799	2,397	799
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	6,819	13,732	13,732	13,732	48,015	13,732
TOTAL SAVINGS	1,200	0	6,877	13,732	13,732	13,732	49,273	13,732

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/9
 Data As Of 18:08 09/26/1994, Report Created 13:21 02/10/1995

Department : ARMY
 Option Package : MT2-1
 Scenario File : C:\COBRA\MT2-1.CBR
 Std Pctrs File : C:\COBRA\SF7DEC.SFF

Base: FT CHAFFEE, AR

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	-1,200	0	0	0	0	0	-1,200	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	338	0	0	0	338	
Civ Moving	0	0	2,191	0	0	0	2,191	
Other	356	267	6,052	0	0	0	6,676	
MIL PERSONNEL								
Mil Moving	0	0	132	0	0	0	132	
OTHER								
HAP / RSE	0	0	179	0	0	0	179	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	-843	267	8,891	0	0	0	8,315	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	-1,274	-2,655	-2,655	-2,655	-9,241	-2,655
BOS	0	0	-925	-1,230	-1,230	-1,230	-4,617	-1,230
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	-4,347	-8,694	-8,694	-8,694	-30,428	-8,694
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-80	-160	-160	-160	-562	-160
House Allow	0	0	-193	-193	-193	-193	-771	-193
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-799	-799	-799	-2,397	-799
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-6,819	-13,732	-13,732	-13,732	-48,015	-13,732
TOTAL NET COST	-843	267	2,072	-13,732	-13,732	-13,732	-39,699	-13,732

RPMA/BOS CHANGE REPORT (COBRA v5.08)
 Data As Of 18:08 09/26/1994, Report Created 13:21 02/10/1995

Department : ARMY
 Option Package : MT2-1
 Scenario File : C:\COBRA\MT2-1.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SPF

Net Change(\$K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	0	0	-1,274	-2,655	-2,655	-2,655	-9,241	-2,655
BOS Change	0	0	-821	-1,126	-1,126	-1,126	-4,199	-1,126
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-2,095	-3,781	-3,781	-3,781	-13,440	-3,781



THE ARMY BASING STUDY

**BRAC 95
ALTERNATIVE
DOCUMENTATION
SET**

**ALTERNATIVE NO.
MT2-1**

SECTION VI

IMPACTS:

**ECONOMIC IMPACT ON COMMUNITIES
COMMUNITY INFRASTRUCTURE
ENVIRONMENTAL**

ECONOMIC IMPACT DATABASE

Installation: **FORT CHARFEE**
 State: **Arkansas** Service: **ARMY**
 Report Code: **MT2-1** Comment: **CLOSE - RELOCATE TO BASE -X , ENCLAVE RC**
 Previous BRAC Actions: Year: **91**
 Action: **REALIGNING** MI: **0** Civ: **-70** Contr: **0** Train: **0**

BRAC95 Route:
 Current Base Pers.: ff: **6** Enl: **61** Civ: **250** Contr: **154** Train: **182**

Action: **CLOSING**

	1994	1995	1996	1997	1998	1999	2000	2001
Military Pers. Relocated (OUT)	0	0	0	0	-36	0	0	0
Military Pers. Disestablished (OUT)	0	0	0	0	-4	0	0	0
Civilian Pers. Relocated (OUT)	0	0	0	0	-18	0	0	0
Civilian Pers. Disestablished (OUT)	0	0	0	0	-189	0	0	0
Contractor Personnel (OUT)	0	0	0	0	0	0	0	0
Military Training Status (OUT)	0	0	0	0	0	0	0	0
Military Personnel (IN)	0	0	0	0	0	0	0	0
Civilian Personnel (IN)	0	0	0	0	0	0	0	0
Contractor Personnel (IN)	0	0	0	0	0	0	0	0
Military Training Status (IN)	0	0	0	0	0	0	0	0

Economic Impact Data

Activity: FORT CHAFFEE

Economic Area: Fort Smith, AR-OK MSA

Impact of Proposed BRAC-95 Action at FORT CHAFFEE:

Total Population of Fort Smith, AR-OK MSA (1992):	180,500
Total Employment of Fort Smith, AR-OK MSA, BEA (1992):	105,156
Total Personal Income of Fort Smith, AR-OK MSA (1992 actual):	\$2,853,726,000
BRAC 95 Total Direct and Indirect Job Change:	(352)
BRAC 95 Potential Total Job Change Over Closure Period (% of 1992 Total Employment)	(0.3%)

		1994	1995	1996	1997	1998	1999	2000	2001	Total	
Relocated Jobs:	MIL	0	0	0	0	(36)	0	0	0	(36)	
	CIV	0	0	0	0	(18)	0	0	0	(18)	
Other Jobs:	MIL	0	0	0	0	(4)	0	0	0	(4)	
	CIV	0	0	0	0	(189)	0	0	0	(189)	
BRAC 95 Direct Job Change Summary at FORT CHAFFEE:											
	MIL	0	0	0	0	(40)	0	0	0	(40)	
	CIV	0	0	0	0	(207)	0	0	0	(207)	
	TOT	0	0	0	0	(247)	0	0	0	(247)	
										Indirect Job Change:	(105)
										Total Direct and Indirect Job Change:	(352)

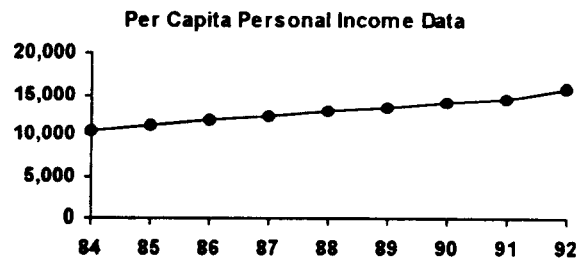
Other Pending BRAC Actions at FORT CHAFFEE (Previous Rounds):

	1994	1995	1996	1997	1998	1999	2000	2001	Total
MIL	0	0	0	0	0	0	0	0	0
CIV	(70)	0	0	0	0	0	0	0	(70)

Fort Smith, AR-OK MSA Profile:

Civilian Employment, BLS (1993): 85,596

Average Per Capita Income (1992): \$15,806



Annualized Change in Civilian Employment (1984-1993)

Annualized Change in Per Capita Personal Income (1984-1992)

Employment:	1,195	Dollars:	\$673
Percentage:	1.5%	Percentage:	5.4%
U.S. Average Change:	1.5%	U.S. Average Change:	5.3%

Unemployment Rates for Fort Smith, AR-OK MSA and the US (1984 - 1993):

	<u>1984</u>	<u>1985</u>	<u>1986</u>	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>
Local	8.1%	7.8%	7.3%	6.1%	6.7%	7.9%	7.5%	8.1%	7.3%	6.5%
U.S.	7.5%	7.2%	7.0%	6.2%	5.5%	5.3%	5.5%	6.7%	7.4%	6.8%

¹ Note: Bureau of Labor Statistics employment data for 1993, which has been adjusted to incorporate revised methodologies and 1993 Bureau of the Census metropolitan area definitions are not fully compatible with 1984 - 1992 data.

Economic Impact Data

Activity: FORT CHAFFEE

Economic Area: Fort Smith, AR-OK MSA

Cumulative BRAC Impacts Affecting Fort Smith, AR-OK MSA:

Cumulative Total Direct and Indirect Job Change:	(462)
Potential Cumulative Total Job Change Over Closure Period (% of 1992 Total Employ	(0.4%)

		1994	1995	1996	1997	1998	1999	2000	2001	Total
Other Proposed BRAC 95 Direct Job Changes in Economic Area (Excluding FORT CHAFFEE)										
Army:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Navy:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Air Force:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Other:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Other Pending Prior BRAC Direct Job Changes in Economic Area (Excluding FORT CHAFFEE)										
Army:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Navy:	MIL	0	(7)	0	0	0	0	0	0	(7)
	CIV	0	0	0	0	0	0	0	0	0
Air Force:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Other:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Cumulative Direct Job Change in Fort Smith, AR-OK MSA Statistical Area (Including FORT CHAFFEE)										
	MIL	0	(7)	0	0	(40)	0	0	0	(47)
	CIV	(70)	0	0	0	(207)	0	0	0	(277)
	TOT	(70)	(7)	0	0	(247)	0	0	0	(324)
Cumulative Indirect Job Change:										(138)
Cumulative Total Direct and Indirect Job Change:										(462)



THE ARMY BASING STUDY

**BRAC 95
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SECTION VII

ANALYSTS NOTES

BRAC 95 ENVIRONMENTAL AVOIDANCES**COMPLIANCE COST AVOIDANCES**

<u>NO.</u>	<u>TAB. NO.</u>	<u>RECOMMENDATION</u>	<u>COMPLIANCE COST AVOIDANCE (000)</u>
1	A-1	BAYONNE	0.0
2	A-2	C. KELLY SPT CTR	0.0
3	A-3	C. M. PRICE	113.5
4	A-4	DETROIT ARSENAL	5.0
5	A-5	DUGWAY PG	0.0
6	A-6	FAMC	478.0
7	A-7	BUCHANAN	0.0
8	A-8	CHAFFEE	799.0
9	A-9	DIX	0.0
10	A-10	GREELY	0.0
11	A-11	HAMILTON	0.0
12	A-12	HUNTER LIGGETT	0.0
13	A-13	INDIANTOWN GAP	260.0
14	A-14	McCLELLAN	679.0
15	A-15	PICKETT	0.0
16	A-16	RITCHIE	330.0
17	A-17	TOTTEN	0.0
18	A-18	LETTERKENNY	2538.5
19	A-19	RED RIVER	0.0
20	A-20	SAVANNA	100.0
21	A-21	SENECA	1101.0
22	A-22	SIERRA	0.0
23	A-23	STRATFORD AEP	760.0
24	A-24	SELFRIDGE	56.0
		=====	
			7220.0

**SCREEN 5 OF COBRA IN BEGINING THE FY AFTER BASE CLOSES
MISC RECURRING SAVINGS**

7 Feb 95

ANALYSTS,

FINAL TOUCH-UPS TO COBRA.

THE NEXT TIME YOU ARE SITTING AROUND WITH NOTHING TO DO.....

1. REVIEW THE SCREEN 1 - GENERAL SCENARIO SUMMARY/DESCRIPTION COMMENTS.

2. MAKE SURE - THE ACTION RECOMMENDED ON THE 1-PAGER IS THE FIRST LINE ENTRY.

EXAMPLE: "CLOSE FORT MISSOULA, EXCEPT..."
"REALIGN LETTERKENNY DEPOT."

COMPLETED
8 FEB 95, 1000 (B)

3. MAKE SURE EVERY OTHER ENTRY IS TRUE, i.e. RELOCATE UNIT X TO BASE Y, ETC.

4. MAKE SURE EVERY ENTRY IS UNDERSTANDABLE, i.e. LIMIT JARGON, ACRONYMS, ETC.

THIS MUST BE DONE BECAUSE OSD ≠ THE PUBLIC WILL READ THE SUMMARY COMMENTS AND COMPARE THEM TO THE ACTUAL COBRA & THE 1-PAGER.

WE NEED TO HAVE THIS FIXED BEFORE THE NEXT UPDATE TO OSD; I EXPECT THAT WILL OCCUR O/A 20-22 FEB.

CHUCK



BRAC 95
MILCON COST AVOIDANCES

CLOSEHOLD / SENSITIVE
DO NOT DUPLICATE

MASTER LIST

12/10/94

DACS-TABS



BRAC 95
MILCON COST AVOIDANCES



UNSPECIFIED MINOR MCA

12/10/94
DACs-TABS

DATA FROM THE PMMFILE WORKING FILE
UNMCA PROGRAM
11/03/94

Use ACE PA
All 95 Projects at ⁰ Design

ACE PY	OUSVC_TITLE	ACE PY	FY	KEYNR	STA_NAME	PROJECT_DESC	ACE PA	PROG_AMT	ACE_DCC	DIRCD	DES_PERCENT	SCH_AWARD_DT	AWD_CWE
95	AMC	95	LR	039119	05698	Ft. Belvoir	ALT MIXER-GRAN-DRYER FAC	1,450	1,530	9	9	DAC	0
			LR	040990	24004	Fort Belvoir	ALT MIXER-GRAN-DRYER FAC	980	980	6		D00	0
			LR	041170	35970	Fort Belvoir	ALT MIXER-GRAN-DRYER FAC	1,450	1,450	6	6	D00	0
*TOTAL OUSVC_TITLE AMC							5,850	3,980					0

	FORSCOM	95	LR	012594	21128	Ft. Campbell	CENTRAL ENERGY FAC EXPAN	1,350	1,250	6	6	D00	0
		95	LR	023450	37099	Ft Bragg	SCIF/3197L AL	1,150	1,150	6	6	D00	0
		95	LR	044135	37099	Ft Bragg	WASTE WATER TREATMENT FACI	1,350	1,350	6		D00	0
*TOTAL OUSVC_TITLE FORSCOM							3,850	3,750					0

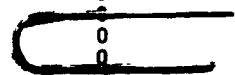
	MDW	95	LR	019909	24571	Ft Meade	FIRE STATION	1,400	1,450	6	6	D00	0
*TOTAL OUSVC_TITLE MDW							1,400	1,450					0

	MTMC	95	LR	044139	06626	Oakland AB	CONTAINER HOLDING YARDS (2	1,500	1,050	6	6	D00	0
*TOTAL OUSVC_TITLE MTMC							1,500	1,050					0

	TRADOC	95	LR	040603	05170	Ft Chaffee	WASTEWATER OUTFALL	1,200	1,200	6	6	D00	0
		95	LR	043581	48083	Ft. St. Elizabeth	PRYING UP ROAD/SANITARY LA	1,400	1,350	6	6	D00	0
		95	LR	043499	20491	Ft Leavenworth	FIRE STATION	1,400	1,450	6	6	D00	0
		95	LR	042459	13077	Ft Benning	IGLOO STORAGE, DRB, AMMUNIT	1,400	1,400	6		D00	0
		95	LR	042544	13077	Ft Benning	SANITARY LANDFILL EXPANSIO	1,500	1,500			D00	0
		95	LR	4038974	13077	Ft Benning	AMMO HOLDING FACILITY LA	530	530			D00	0
*TOTAL OUSVC_TITLE TRADOC							7,130	7,430					0

	USAREUR	95	LR	042153	IT401	Italy	ARPS WASH FACILITY	1,300	1,300	6		D00	0
*TOTAL OUSVC_TITLE USAREUR							1,300	1,300					0

	USASDC	95	LR	044204	38758	Nickleson Cpx	SECURITY IMPROVEMENTS	530	530	6	6	D00	0
*TOTAL OUSVC_TITLE USASDC							530	530					0



NEW DBRA BASE SUPPORT NUMBERS
FOR FT. CHAFFEE:

$$\begin{array}{r} \text{FY95 BASE SUPPORT} = \$8,028 \\ \text{INFLATE TO FY96} \times 1.049 \\ \hline 8,421.37 \\ \times \text{POP} \\ \text{ADJ} \times 1.41 \\ \text{FACTOR} \\ \hline = 11,874 \end{array}$$

7,203 BASOPS; 61%

4,670 RPMA; 39%

* BASOPS PAY 44.6% = 3,215
NOWPAY 55.4% = 3,988
RPMA NOWPAY 68% = 2,802

*% BASED ON CHAFFEE DATA IN LOBRA
DATA TABLES.

CVF 20 JAN 95

FORT CHAFFEE FUNDING - TRADOC OMA ONLY

	FY 91	DELTA 91/92	FY 92	DELTA 92/93	FY 93	DELTA 93/94	FY 94	DELTA 94/95	FY 95	REMARKS
TRADOC OMA-CHAFFEE	12324	186.8	12520.8	-1622.4	10898.2	4364.8	15263.1	-3371	11892	
TRADOC OMA-JRTC	24942	18330.6	43272.6	2223.4	45496.9	-45498	0	0	0	
SUB-TOTAL	37266	18527.1	55793.1	601	56394.1	-41131	15263.1	-3371	11892	
LESS O/T \$ /RESIDUAL STAFF PLUS POTENTIAL ECAP \$							-7200		-4200	
PLUS PAY RAISE/LOCALITY PAY									198	
REVISED TOTAL	37266	18527.1	55793.1	601	56394.1	-48331	8063.1	-35.1	8028	4% DIFF FY 94/95 (SEE NOTE 5)

REVISED
BASE SUPPORT
\$ FOR FT. CHAFFEE
PROVIDED BY MR TAYLOR,
TRADOC BRAC POC.

NOTES:

1. RESIDUAL (EXCESS) STAFF - FY 94 INCLS +\$7.2M, FY 95 INCLS +\$4.2M.
2. BRAC PLAN CALLED FOR ANNUAL RECURRING SAVINGS OF \$2.3M (70 PEOPLE). SAVINGS IMBEDDED IN JRTC TRF.
3. RIF (ORIGINAL PLAN) - TOTAL 339
 - A. 1ST RIF -269 PEOPLE DUE TO MISSION TRANSFER TO FORT POLK (6 SPACES TRANSFERRED BUT PEOPLE DID NOT.
 - B. 2D RIF - 70 PEOPLE DUE TO SAVINGS
4. RIF (ACTUAL NUMBER RECEIVING RIF NOTICE IN JAN 95) - 136
THIS LOW NUMBER IS DUE TO EITHER SUBSEQUENT RELEASE OF TEMPS OR PLACING OF PERMS.
5. FORT CHAFFEE HAS NOT BEEN SHIELDED FROM BUDGET REDUCTIONS. OVERALL TRADOC FUNDING HAS DECLINED 3.3%, WHILE FORT CHAFFEE OMA FUNDING DOWN LESS THAN 1%.

TRADOC TOTAL										
FY 95 OMA PROGRAM	\$2,058.7									
LESS FORT ORD TRF	\$ (17.7)									FORT ORD FUNDING: FY 95 = \$88.9/FY 94 = 49.2/DIFF = \$37.7
FY 95 REVISED	\$2,021.0									INCLUDES FY 95 PAYRAISE (2%) AND LOCALITY PAY (1-2%)
FY 94 ACTUAL	\$2,088.7									
DELTA	\$ (67.7)									-3.3%

ALL of TRADOC \$B

5 JAN 95										
FORT CHAFFEE FUNDING										
		DELTA		DELTA		DELTA		DELTA		
	FY 91	91/92	FY 92	92/93	FY 93	93/94	FY 94	94/95	FY 95	REMARKS
TRADOC OMA-CHAFFEE	12324	198.8	12520.6	-1622.4	10898.2	4364.9	15263.1	-3371	11892	NOTE 1
TRADOC OMA-JRTC	24942	18330.6	43272.6	2223.4	45495.9	-45498	0	0	0	NOTE 2
TRADOC OMA-D/S(CHA)	653	-818.9	34.1	-34.1	0	0	0	0	0	
TRADOC OMA-D/S(JRTC)	0	2299.5	2299.5	-2299.5	0	0	0	0	0	
SUB-TOTAL	37919	20207.7	58126.7	-1732.6	58394.1	-41131	15263.1	-3371	11892	
TRADOC WILDLIFE	21.7	-10.3	11.4	-4.8	6.8	63.7	70.5	-28.8	47	
TRADOC DOD-RPM(CHA)	0	0	0	422.8	422.8	112	534.5	-534.5	0	
TRADOC DOD-RPM(JRTC)	0	0	0	1859.9	1859.9	-1859.9	0	0	0	
SUB-TOTAL	0	0	0	2282.4	2282.4	-1747.8	534.5	-534.5	0	
OMAR-CHAFFEE	2043.4	1050.8	3094.2	-1207.7	1886.5	153.3	2038.8	-63.8	1878	
OMAR-RTS	0	0	0	1027.8	1027.8	-103.6	824	-349	575	
SUB-TOTAL	2043.4	1050.8	3094.2	-180.1	2914.1	49.7	2963.8	-412.8	2551	
OMARNG	273	15	288	-82	206	-68	138	-138	0	
3CA(TRADOC)	0	0	0	4054	4054	-4070.8	-18.8	18.8	0	
3CA(FORSCOM)	0	0	0	10315	10315	-10249	66.4	-66.4	0	
TOTAL	40257.1	21283.2	81520.3	14682.1	76172.4	-57183	19019.5	-4580	14490	
FY 94/95 NORMALIZATION (APPLES TO APPLES)										
RESIDUAL (EXCESS) STAFF							-7200		-4200	
DOD-RPM (ONE-TIME FUNDING; EXPIRED FY 94)							-534.5			
BCA - TRADOC (ONE-TIME FUNDING)							18.8			
BCA - FORSCOM (ONE-TIME FUNDING)							-66.4			
FY 95 POTENTIAL ECAP \$ (NOT YET PROVIDED TO FT CHAFFEE)									198	
FY 95 PAYRAISE/LOCALITY PAY (EST) - NOT YET PROVIDED TO FT CHAFFEE									138	
REVISED TOTAL (NORMALIZED)							11235.4	-609.4	10626	-412.8 = OMAR FUNDING -138 = OMARNG FUNDING
NOTES:										
1. RESIDUAL (EXCESS) STAFF - FY 94 INCLS +\$7.2M FOR FULL YEAR, FY 95 INCLS +\$4.2M FOR 1ST QTR ONLY.										
2. FY 94/95 DELTA PRIMARILY DUE TO FUNDING DIFFERENCE OF RESIDUAL STAFF (-\$8M).										
3. JRTC TRANSFER TO FORT POLK EFF FY 94.										

3F:
Alice Tom L.
Isabel

**DEPARTMENT OF DEFENSE
ARMY BASE STRUCTURE
United States
September 30, 1993**

Installation Name	City	Budget Activity Code	Category Code	Budget			Total	Total Acreage	BRAC Round	Major Unit-Activity Function
				Military	Civilian	Other				
ALABAMA										
ANNISTON ARMY DEPOT	ANNISTON	4.02	2	13	3,473	35	3,521	15,279		LOGISTICS DEPOT ✓ 50%
CLELLAN, FORT	ANNISTON	3.02	1	5,694	1,214	1,080	7,988	45,679		MIL POLICE SCHOOL & TNG CTR
CKER, FORT	DALEVILLE	3.02	1	5,448	2,884	4,569	12,901	63,390		AVIATION CENTER & SCHOOL ✓ 50%
DSTONE ARSENAL	HUNTSVILLE	4.02	1	2,516	12,519	7,888	22,923	38,235	91 R	ROCKET & GUIDED MSL, R&D, SCH & CTR ✓ 40%
ALASKA										
CHARLSON, FORT	ANCHORAGE	1.05	2	2,575	1,061	348	3,984	71,546		172ND INFANTRY BRIGADE
DEELY, FORT	DELTA JUNCTION	4.02	3	411	241	107	759	661,299		R&D TEST CENTER (ARTIC TNG CTR)
WINWRIGHT, FORT	FAIRBANKS	1.05	1	4,014	1,016	524	5,554	946,572		172ND INFANTRY BRIGADE ✓ 50%
ARIZONA										
ACHUCA, FORT	SIERRA VISTA	3.02	1	7,403	3,286	3,484	14,183	102,910	88 R	COMM CMD & INTELLIGENCE SCH ✓ 40%
IMA PROVING GROUND	YUMA	4.02	2	294	847	700	1,841	1,009,376		R&D TEST CENTER ✓ 50%
ARKANSAS										
HAFFEE, FORT	FORT SMITH	1.06	3	103	273	24	400	71,772	91 R	RC & ACTIVE ARMY TNG ✓ 80%
NE BLUFF ARSENAL	PINE BLUFF	4.02	2	89	1,107	265	1,461	14,943		SM AVIATION/RC SUPPORT
CALIFORNIA										
WIN, FORT	BARSTOW	1.06	1	4,545	1,200	1,888	7,633	636,181		NATIONAL TRAINING CENTER ✓ 50%
ERRA ARMY DEPOT	HERLONG	4.02	2	393	697	38	1,128	96,430		LOGISTICS DEPOT ✓ 40%
UNTER LIGGETT, FORT	JOLON	1.06	2	432	447	252	1,131	164,762		DIV/NG TNG-CDEC
ONTEREY, PRESIDIO OF	MONTEREY	3.02	1	3,484	1,595	2	5,081	393		DEFENSE LANGUAGE SCHOOL ✓ 80%
IVERLAND ARMY BASE	OAKLAND	2.02	2	248	546	1,111	1,905	422		HARBOR & PORT
IVERBANK ARMY AMMUNITION PLT	RIVERBANK	4.02	3	0	4	80	84	172		PRODUCTION-PROJECTILES(C)
ACRAMENTO ARMY DEPOT	SACRAMENTO	4.02	2	51	507	974	1,532	485	91 C	LOGISTICS DEPOT
RD, FORT	SEASIDE	1.05	3	141	120	0	261	28,052	91 C	7TH INFANTRY DIVISION (MECH)(-)
AMP PARKS		1.06	3	6	22	0	28	2,307		RESERVE COMPONENT TRAINING

MT2-1

RIF

	O	WO	E	C
W0VBAA				186
W2NV!A			1	
W2NV10	1	0	2	3
	① 1	② 0	③ 3	④ 189

MOUR

	O	WO	E	C
W0H966				1
W0VBAA	3		23	
W43T61				1
W0VB01	1		1	
FFB602	1		7	
!0VB05				10
!0VB06				2
!0VB07				2
W3SS!A	① 5	② 0	③ 31	④ 18

FOR OFFICIAL USE ONLY

SAMAS # of 16 MAY 94

**ACTIVE ARMY
ASIP STATION REPORT (RADOC)**

Army Base = FORT CHAFFEE
 Stn Code = 0517E
 Station = FT CHAFFE, AR (NCO ACADEMY USARC)

Facility ID = AR015 Cong Dist = 03 MUSARC = 122 ARCOM
 Facility = NCO ACADEMY USARC, BLDG 1726 FT CHAFFEE
 FORT SMITH, AR 72905-5000 Phone: 501-484-2167

UIC	Rgt/Unbr	Br	Parent Unit	SRC	ACTCO	FY	FY	FY	FY	FY	FY	FY
Asgt TPSN	Derivative Unit		Source	EDATE	CCNUM	1994	1995	1996	1997	1998	1999	2000
DODAAC	Compo		MDEP									

TYPE UNIT: TDY STUDENTS

10005Y	W7LXAA-5TH ARMY NCO A					OFF:	0	0	0	0	0	0
AR	TDY STUDENTS-BILLET LOAD	ATR	2000			WOF:	0	0	0	0	0	0
	1					ENL:	81	227	182	182	182	182

TOTAL OFF:	0	0	0	0	0	0	0
TOTAL WOF:	0	0	0	0	0	0	0
TOTAL ENL:	81	227	182	182	182	182	182

TDY STUDENTS #4

TYPE UNIT: OTHER TENANTS

WSEU50	WSEU	FTSFTS 122ARCOM				OFF:	0	0	0	0	0	0
FC 66810	USAR	NCO ACADEMY	DAR			WOF:	0	0	0	0	0	0
			ARFU			ENL:	27	27	27	27	27	27

TOTAL OFF:	0	0	0	0	0	0	0
TOTAL WOF:	0	0	0	0	0	0	0
TOTAL ENL:	27	27	27	27	27	27	27

OTHER TENANTS #5

TIA UNITS

INSTALLATION TOTALS

TOTAL OFF:	0	0	0	0	0	0	0
TOTAL WOF:	0	0	0	0	0	0	0
TOTAL ENL:	108	254	209	209	209	209	209
TOTAL MIL:	108	254	209	209	209	209	209
TOTAL USC:	0	0	0	0	0	0	0
TOTAL OTH:	0	0	0	0	0	0	0
TOTAL CIV:	0	0	0	0	0	0	0
TOTAL POP:	108	254	209	209	209	209	209

38
3/2/95

#1	OFF:	6	ENL:	33	CIV:	213	STU:	0
#2		0		0		3		0
#3		0		1		34		0
#4		0		0		0		182
#5		0		27		0		0
				61		250		182

ARNG FACILITIES
INVENTORY & STATIONING PLAN

LL CITY	LOCATION	ZIP	COUNTY	CON D	INSTALLATION NAME	ARLOC	GEOLOC	LATITUDE	LONGITUDE	
LINE	UIC	UNIT DESIGNATION	AUTH STR	CON-TRACT	TYPE FAC	BUILDING NUMBER	SRCE YRBL	YRAC CAPACITY	SIZE HSRMNT	USE ADDED
0	FORDYCE	WALNUT STREET	71742	DALLAS CTY	CD04			05316 GJZH	334700N	0922200W
0241	WON080	CO B (-DET 1) 3/153 INF	65	NO	ARM		01 1955		9081	SOFT 01
0242				NO	MVSB		01 1949		4784	SOFT 01
0245				NO	SUP25	2	04 1987 1987		1650	SOFT 01
25	FORREST CITY	2301 HONEYSUCKLE	72335	ST FRANCIS CTY	CD01			05318 GMDA	345900N	0904900W
0251	WONZ00	BTRY B 5TH BN 206 FA	66	NO	ARM		01 1960		9273	SOFT 01
30	FORT SMITH	HWY 227	72901	SEBASTIAN CTY	CD03			05320 HKRV	352300N	0942500W
0261	WP26T0	HHB 2/142 FA BDE	109	NO	ARM	1	04 1976		17689	SOFT 01
0262				SCS	OMSP02	2	04 1978		5898	SOFT 01
0265				NO	SUP25	2	04 1987 1987		1000	SOFT 01
1135	FORT SMITH	10 MILES SOUTH	72901	SEBASTIAN CTY	CD03 TS FORT CHAFFEE			05320 HKRV	3522300	N092500W
0271				TSC	TRNGS		07			0 LIC.AC
0272				SCS	FMB	2421	07 1949		120	SOFT 02
0273				SCS	FMB	2404	07 1949		120	SOFT 02
0274				SCS	FMB	2403	07 1949		120	SOFT 02
0275				SCS	FMB	2402	07 1949		120	SOFT 02
0276				SCS	FMB	2401	07 1949		120	SOFT 02
0277				SCS	FMB	2400	07 1949		120	SOFT 02
0278				SCS	MVSB	2419	07 1949		2732	SOFT 02
0279				SCS	MVSB	2418	07 1949		4020	SOFT 02
0280				SCS	OMSS02	2420	07 1949		8183	SOFT 02
05140	HARRISBURG	HWY 1 & 14 E.	72432	POINSETT CTY	CD01			05301 KEKH	353200N	0904300W
0286	WONZ00	BTRY C 5/206 FA	66	NO	ARM		04 1964		10914	SOFT 01
0287				NO	MVSB		01 1971		2688	SOFT 01
05145	HARRISON	RT 5 HWY 65	72601	BOONE CTY	CD03			05302 KERD	361600N	0930900W
0291	WP39T0	HHB 1ST BN 1420 FA	109	NO	ARM		01 1963		16702	SOFT 01
0292				SCS	OMSP01		01 1965		6040	SOFT 03
0295				NO	SUP25	2	04 1987 1987		1250	SOFT 01
05150	HAZEN	E FRONT ST	72064	PRAIRIE CTY	CD02			05392 KJLT	342000N	0913500W
0301	WONYT0	HHC (-DET 1) 39TH SPT BN	67	NO	ARM		04 1961		9273	SOFT 01
0302				SCS	OMSS12		04 1961		4734	SOFT 01

TOTAL NG SF = 15,165 SF

Text item 2: Planning Guidance**LTC Powell,**

Provided below is generic policy guidance with regard to Army medical treatment facilities located on installations identified for closure by BRAC. Note: The numbers below reflect full time equivalents (FTEs). When the time comes to make actual determinations on the break between military and civilian manpower, the US Army Medical Command (USAMEDCOM) will make that decision based on the projected command-wide composition of the direct patient care workforce, make-buy decisions, CHAMPUS management concerns, civilian hiring constraints, local economic factors, etc.

For medical treatment facilities located on installations identified by BRAC for closure, FTEs tied to the fixed costs associated with operating the facility could be eliminated. These FTEs vary based on the size of the facility. For installations with small medical activities (MEDDACs) (50 beds or less), these fixed costs total about 163 FTEs. For large MEDDACs (greater than 51 beds), these fixed costs total about 344 FTEs. For Medical Centers with tertiary care capability and graduate medical education programs, these fixed costs total about 713 FTEs.

Residual medical spaces not tied to fixed costs are associated with the variable costs of supporting the beneficiary population. Since there may be soldiers and their families on the closing installation migrating to other locations, USAMEDCOM must retain these assets for redistribution to offset any migration, plus any increase in CHAMPUS caused by the closure of the installation facility.

**Marice Yaglom
DASC-HCM
756-0293**



DEPARTMENT OF THE ARMY
OFFICE OF THE CHIEF OF STAFF
WASHINGTON, DC 20310-0200

Clinic - enumerate

Hospital -

≤ 50 beds estimate 163 crew
transfer other to base

> 50 beds estimate 374 crew
transfer other to base X

Med Centers estimate 713 crew
transfer other to base

Fitzsimmer - Med Center

McClellan 48 beds

Lee 49 beds

BASEX = DENTAL AND VET
 FIRE = MEDICAL = CLINICS.

NOT PCS MED
 NONE TO BASEX.
 ALL MED PERSONNEL
 TO ALL
 RUNS AS
 ON 16/NOVA

MEDICAL / DENTAL ASSETS.

FT. A.P. HILL

<u>MEDICAL</u>	<u>VET</u>	<u>DENTAL</u>
0/0/5/1 (W3LF05)	NONE	NONE
1/0/1/0 (W3LF1A)		
<u>1/0/6/1 TOTAL</u>		

FT. CHAFFEE

<u>MEDICAL</u>	<u>VET</u>	<u>DENTAL</u>
0/0/1/1 (W2NV10)	0/0/1/0 (W2NV1A)	NONE
<u>0/0/2/1 TOTAL</u>		

FT. DIX

<u>MEDICAL</u>	<u>VET</u>	<u>DENTAL</u>
0/0/3/0 (W14531)	1/0/1/1 (W14526) 0/0/2/1 (W14528)	NONE
<u>1/0/6/2 TOTAL</u>		

HUNTER LIGGETT

<u>MEDICAL</u>	<u>VET</u>	<u>DENTAL</u>
1/0/9/5 (W0Q126)	NONE	1/0/4/0 (W0Q127)
<u>2/0/13/5 TOTAL</u>		

INDIANTOWN GAP

<u>MEDICAL</u>	<u>VET</u>	<u>DENTAL</u>
		NONE

CLOSEHOLD

ANNEX A, INSTALLATION ASSESSMENT

Fort Chaffee

1. WHAT USAR UNITS/ACTIVITIES ARE STATIONED AT THIS INSTALLATION? WHAT IS THE ASSIGNED, AUTHORIZED AND REQUIRED STRENGTH OF THE UNITS?

Attachment 1 provides the required, authorized and assigned force structure information for the 7 Reserve units/activities located at Fort Chaffee based on the USARC FY 94 Summer Command Plan.

2. ARE ANY OF THE UNITS/ACTIVITIES SCHEDULED FOR INACTIVATION OR RELOCATION? (E-DATE)

The 2370 Signal Det (USAISC), 122d ARCOM inactivates on 15 Sep 94 and was not included in the answer to Question 1.

3. WHAT IS THE NUMBER OF ASSIGNED FULL-TIME SUPPORT PERSONNEL (CIVILIAN & MILITARY) OF THE USAR UNITS/ACTIVITIES AT THIS INSTALLATION?

There are 40 civilian and 9 military (AGR) personnel providing full-time support to USAR units/activities at Fort Chaffee.

4. HOW MANY ACTIVE GUARD AND RESERVE (AGR) SOLDIERS ARE IN GOVERNMENT QUARTERS ON THIS INSTALLATION?

There are 3 AGR personnel in government quarters at Fort Chaffee.

5. ARE OFF-INSTALLATION RESERVE FACILITIES AVAILABLE TO SUPPORT THE UNITS/ACTIVITIES?

There are no suitable USAR facilities within a 50 mile radius capable of accommodating the units/activities located on Fort Chaffee. The USARC has six facilities on Fort Chaffee (Fac I.D.'s AR011, AR012, AR013, AR014 (ESC 15), AR015, AR017) which consists of 102,133 Gross Administrative and Training S.F., 20,000 Gross Shop S.F., 65,000 S.F. of warehousing and 27 acres of outside equipment storage. Attachment 2 is a current Facility Condition Assessment report for each of the six Fort Chaffee facilities. Based on our analysis there are no USAR facilities within a 50 mile radius of Fort Chaffee recommended for relocation to Fort Chaffee. Information on the two facilities within 50 miles is available upon request from the USARC DCSCOMPT.

102,133 ADMIN
20,000 MAINT
65,000 WAREHOUSE

= 187,133 SF

CLOSEHOLD

ENCL 2

14 September 1994

NAME OF INSTALLATION: FORT CHAFFEE, AR.

1. LIST ARNG UNITS STATIONED ON FORT CHAFFEE, AR.

NONE

1a. CAN THEY BE MOVED? N/A

2. LIST ARNG UNITS THAT TRAIN ON FORT CHAFFEE, AR.

39TH BDE

2a. CAN WE DIVEST? Should Retain Maneuver Area and Ranges

2b. HOW HARD IS THAT?

3. OF THOSE THAT TRAIN ON FORT CHAFFEE, AR. WHICH ARE "CFP OR SPECIAL OPERATIONS OR ENHANCED"?

39TH BDE IS AN ENHANCED UNIT

4. WHAT ABOUT THE REGIONAL TRAINING BRIGADES. WILL CLOSING FORT CHAFFEE, AR. HAVE ANY EFFECT ON THEM, AND IF SO, WHAT EFFECT?

UNKNOWN

5. ARE WE DISCONNECTING AN AC/NG PARTNERSHIP? NO

6. WHAT HAPPENS IF WE CLOSE ALL OTHER MAJOR TRAINING AREAS WITHIN 150 MILES OF FORT CHAFFEE, AR. SIMULTANEOUSLY?

All ranges for Arkansas and Eastern Oklahoma are lost.

7. DOES THE ARNG WANT TO ENCLAVE IT? Possibly The Maneuver Area & Ranges

7a. IF SO, HOW MUCH, WHERE, AND WHAT UNITS WOULD THE ENCLAVE SUPPORT?

8. IS IT A DESIGNATED MOBILIZATION SITE? YES

8a. IF SO, WHO SAYS SO? FORSCOM Identifies MOB Sites

8b. CAN IT BE CLOSED WITHOUT MOBILIZATION IMPACT? FORSCOM issue

9. IS THE ARMY NATIONAL GUARD INTERESTED IN ASSUMING COMMAND AND

CONTROL IF THAT IS THE ONLY WAY TO "SAVE" THE INSTALLATION?

No, but would like to retain maneuver area and ranges

No Infrastructure

10. IF TRAINING PATTERNS/HABITS ARE VARIABLE, WILL ARNG ACCEPT RECTIFYER/TRAINLOAD ESTIMATES?

No, TAG will have to decide.

11. FUTURE ARNG REPOSITIONING BASED ON THE REORGANIZATION-WAS THIS CONSIDERED?

Basing is a State decision, NGB Identfies type units.

Pistol
RIFLE

M60

SO CAL

SQUAD IN DEFENSE

14 Nov 94

AFRC-OPT-S

40MM LAUNCHER
M203 LAUNCHER

MEMORANDUM FOR OCAR Engineer, ATTN: DAAR-EN (Mr. Porter)

SUBJECT: USAR Acquisition of Small Arms Ranges at Fort Chaffee, Arkansas

1. References.

a. Telephonic conversation between MAJ Earley, this Headquarters, and Mr. Porter, OCAR Engineers, 14 Nov 94.

b. USAFACFS Reg 385-1-1, 25 Oct 88, chapter 10, Small Arms Ranges (Enclosed).

c. Conversation between Mr. Hein, USARC, DCSOPS, Small Arms Training Administrator, and MAJ Earley this Headquarters, 14 Nov 94.

2. The enclosure is an excerpt from the Fort Chaffee, AR, training regulation. Recommend the following small arms ranges for consideration as future USAR dedicated property:

a. Ranges 12 and 13 (collocated). These are known-distance ranges. Range 12 has 40 firing points out to 500 yards. Range 13 has 40 firing points out to 500 yards and an additional 20 firing points out to 600 yards.

b. Range 14. This is a 1000 inch (25 meter) range with 62 firing points usable for M16 rifle and M60 light machine gun (LMG) qualification.

c. Range 21. This range is for pistol qualification (alternate course) and has 32 firing points out to 50 meters.

d. Range 23. Same as range 14 with 100 firing points (1000 IN)

e. Range 24. Same as range 14 with 100 firing points (1000 IN)

f. Range 25. This is a field fire and night record fire range.

g. Range 30. This range is for the combat pistol qualification course (CPQC).

h. Range 84. This range is for the M2 .50 cal machine gun and the M60 LMG. It has pop-up and moving targets out to 1000 meters.

i. Range 85. This is a 40mm grenade launcher qualification range. High explosive ammunition is authorized.

AFRC-OPT-S

SUBJECT: USAR Acquisition Small Arms Ranges at Fort Chaffee, AR

j. Range 90. This range is for M60 LMG transition fire (qualification) with pop-up targets.

3. The following ranges also have training value for the USAR and the National Guard:

a. Range 22. This is a 25 meter M16 rifle qualification range with 41 firing points.

b. Range 35. Same as range 22 with 50 firing points.

c. Range 80. This range is for training in squad/perimeter defense with M16 rifle, M60 LMG, M203 GL (training rounds only), and pistol.

4. For additional information, contact MAJ Earley, (404) 629-8751, or Mr. Helmut J. Hein, (404) 629-7791.



MARK M. EARLEY
Major, IN
Training Officer
U.S. Army Reserve Command

Encl

a. OPTION NUMBER: MT2-2		b. CANDIDATE INSTALLATION: Ft.Chaffee, Ar.		c. DATE: 17 Oct 94	
d. INSTALLATION CATEGORY: Major Training Area					
e. SCENARIO DESCRIPTION / SUMMARY: Close Ft. Chaffee, Ar. Move all Army and tenant organizations to Base X. RIF Garrison civilians. RC building requirements included. CLEAN KILL					
f. INSTALLATIONS IN SCENARIO:					
INSTALLATION NAME		STRATEGY (CLOSE/GAIN/LOSE/DEACTIVATE)		COMPLETION	
Ft. Chaffee, Ar.		Close		1998	
g. MAJOR ACTIVITIES AND/OR ORGANIZATIONS AFFECTED (OR POTENTIALLY AFFECTED):					
UIC/SRC	DESCRIPTION:	PERSONNEL STRENGTH: OFF/WOF/ENL/CIV/NAF/OTHER		STRATEGY: DESTINATION/YEAR	
W0VBAA	Garrison	3/0/23/186/0/0		Base X (- civilians)	
W3EU38	271 Maint (AR)	0/0/0/3/0/0		Base X	
W3EU!5	122 ARCOM (AR)	0/0/1/34/0/0		Base X	
W3EU50	USAR NCO Academy	0/0/27/0/0/0		Base X	
!OVB05	OMS2A SPT (NG)	0/0/0/10/0/0		*Base X	
!OVB06	OMA2A SPT (NG)	0/0/0/2/0/0		*Base X	
!OVB07	OMS1 SPT 1/142(NG)	0/0/02/0/0		*Base X	

h. REMARKS

* Stationing of National Guard units is the responsibility of the State Adjutant General.

National Guard construction must meet DOD 1225.7, NGR 415-10, NGB Pam 415-12 standards and be accepted by the state.

USAR units are stationed based upon demographic supportability. Arbitrarily moving AR units without studying the demographics of the gaining area is counterproductive and probably will destroy the readiness of the units involved.

This option was unacceptable due to excessive cost to close. This option would have required the Army to purchase land and build facilities for the Reserve Components currently stationed on Fort Chaffee. Additionally, the training areas, ranges are required to maintain the Reserve Component readiness.

Department : ARMY
 Option Package : MT2-2
 Scenario File : C:\COBRA\MT2-2.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Starting Year : 1996
 Final Year : 1998
 ROI Year : 2000 (2 Years)

NPV in 2015(\$K): -387,495
 1-Time Cost(\$K): 50,346

Net Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	2,720	30,184	0	0	0	0	32,904	0
Person	0	0	-3,816	-8,592	-8,592	-8,592	-29,592	-8,592
Overhd	3,083	2,312	475	-25,242	-25,242	-25,242	-69,856	-25,242
Moving	0	0	3,318	0	0	0	3,318	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	385	0	0	0	385	0
TOTAL	5,804	32,496	362	-33,834	-33,834	-33,834	-62,841	-33,834

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	2	0	0	0	2
Civ	0	0	187	0	0	0	187
TOT	0	0	189	0	0	0	189

	1996	1997	1998	1999	2000	2001	Total
POSITIONS REALIGNED							
Off	0	0	6	0	0	0	6
Enl	0	0	59	0	0	0	59
Stu	0	0	182	0	0	0	182
Civ	0	0	63	0	0	0	63
TOT	0	0	310	0	0	0	310

Summary:

 Close Ft. Chaffee.
 Move all Army and tenant organizations to Base X.
 RIF civilians that support Garrison.
 RC building requirements included.

CLEAN KILL

Department : ARMY
 Option Package : MT2-2
 Scenario File : C:\COBRA\MT2-2.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	2,720	30,184	0	0	0	0	32,904	0
Person	0	0	731	287	287	287	1,594	287
Overhd	3,083	2,312	8,758	963	963	963	17,042	963
Moving	0	0	3,423	0	0	0	3,423	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	385	0	0	0	385	0
TOTAL	5,804	32,496	13,297	1,250	1,250	1,250	55,348	1,250

Savings (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	0	4,548	8,879	8,879	8,879	31,186	8,879
Overhd	0	0	8,283	26,205	26,205	26,205	86,898	26,205
Moving	0	0	104	0	0	0	104	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	12,935	35,084	35,084	35,084	118,189	35,084

NET PRESENT VALUES REPORT (COBRA v5.08)
 Data As Of 08:26 09/29/1994, Report Created 08:44 03/02/1995

Department : ARMY
 Option Package : MT2-2
 Scenario File : C:\COBRA\MT2-2.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SPF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
1996	5,803,621	5,725,430	5,725,430
1997	32,496,209	31,200,385	36,925,815
1998	361,667	337,951	37,263,767
1999	-33,834,214	-30,769,446	6,494,320
2000	-33,834,214	-29,945,933	-23,451,613
2001	-33,834,214	-29,144,460	-52,596,073
2002	-33,834,214	-28,364,438	-80,960,512
2003	-33,834,214	-27,605,293	-108,565,804
2004	-33,834,214	-26,866,465	-135,432,269
2005	-33,834,214	-26,147,411	-161,579,681
2006	-33,834,214	-25,447,602	-187,027,283
2007	-33,834,214	-24,766,523	-211,793,806
2008	-33,834,214	-24,103,672	-235,897,478
2009	-33,834,214	-23,458,561	-259,356,039
2010	-33,834,214	-22,830,717	-282,186,756
2011	-33,834,214	-22,219,676	-304,406,431
2012	-33,834,214	-21,624,988	-326,031,420
2013	-33,834,214	-21,046,217	-347,077,637
2014	-33,834,214	-20,482,937	-367,560,574
2015	-33,834,214	-19,934,731	-387,495,306

Department : ARMY
 Option Package : MT2-2
 Scenario File : C:\COBRA\MT2-2.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	29,925,732	
Family Housing Construction	0	
Information Management Account	2,978,673	
Land Purchases	0	
Total - Construction		32,904,405
Personnel		
Civilian RIF	269,088	
Civilian Early Retirement	103,495	
Civilian New Hires	15,526	
Eliminated Military PCS	8,762	
Unemployment	46,980	
Total - Personnel		443,852
Overhead		
Program Planning Support	7,129,669	
Mothball / Shutdown	6,061,250	
Total - Overhead		13,190,919
Moving		
Civilian Moving	1,424,620	
Civilian PPS	1,612,800	
Military Moving	301,893	
Freight	83,412	
One-Time Moving Costs	0	
Total - Moving		3,422,726
Other		
HAP / RSE	384,616	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		384,616
Total One-Time Costs		50,346,517

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	104,560	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		104,560
Total Net One-Time Costs		50,241,957

Department : ARMY
 Option Package : MT2-2
 Scenario File : C:\COBRA\MT2-2.CBR
 Std Pctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE X, US
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	29,925,732	
Family Housing Construction	0	
Information Management Account	2,978,673	
Land Purchases	0	
Total - Construction		32,904,405
Personnel		
Civilian RIP	0	
Civilian Early Retirement	0	
Civilian New Hires	15,526	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		15,526
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		32,919,931
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		32,919,931

Department : ARMY
 Option Package : MT2-2
 Scenario File : C:\COBRA\MT2-2.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FT CHAFFEE, AR
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	269,088	
Civilian Early Retirement	103,495	
Civilian New Hires	0	
Eliminated Military PCS	8,762	
Unemployment	46,980	
Total - Personnel		428,326
Overhead		
Program Planning Support	7,129,669	
Mothball / Shutdown	6,061,250	
Total - Overhead		13,190,919
Moving		
Civilian Moving	1,424,620	
Civilian PPS	1,612,800	
Military Moving	301,893	
Freight	83,412	
One-Time Moving Costs	0	
Total - Moving		3,422,726
Other		
HAP / RSE	384,616	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		384,616
-----		-----
Total One-Time Costs		17,426,586
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	104,560	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		104,560
-----		-----
Total Net One-Time Costs		17,322,026

Department : ARMY
Option Package : MT2-2
Scenario File : C:\COBRA\MT2-2.CBR
Std Pctrs File : C:\COBRA\SF7DRC.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
-----	-----	-----	-----	-----	-----
BASB X	29,926	2,979	0	0	32,904
FT CHAFFEE	0	0	0	0	0
-----	-----	-----	-----	-----	-----
Totals:	29,926	2,979	0	0	32,904

Department : ARMY
 Option Package : MT2-2
 Scenario File : C:\COBRA\MT2-2.CBR
 Std Pctrs File : C:\COBRA\SP7DEC.SFF

MilCon for Base: BASE X, US

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
(AR) GEN PUR ADMIN	ADMIN	0	0	102,133	17,783	17,783
(AR) VEH MNT SH DS	MAINT	0	0	20,000	3,548	3,548
(AR) GEN P WH-INST	STORA	0	0	65,000	6,406	6,406
(NG) VEH MNT SH DS	MAINT	0	0	8,183	1,452	1,452
(NG) GEN P WH-INST	STORA	0	0	720	71	71
(NG) VEH STOR SHED	STORA	0	0	6,752	665	665
Total Construction Cost:						29,926
+ Info Management Account:						2,979
+ Land Purchases:						0
- Construction Cost Avoid:						0

TOTAL:						32,904

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)

Data As Of 08:26 09/29/1994, Report Created 08:44 03/02/1995

Department : ARMY
 Option Package : MT2-2
 Scenario File : C:\COBRA\MT2-2.CBR
 Std Pctrs File : C:\COBRA\SF7DEC.SFF

PERSONNEL SUMMARY FOR: BASE X, US

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
752	4,208	1,121	2,709

PERSONNEL REALIGNMENTS:

From Base: FT CHAFFEE, AR

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	6	0	0	0	6
Enlisted	0	0	59	0	0	0	59
Students	0	0	182	0	0	0	182
Civilians	0	0	63	0	0	0	63
TOTAL	0	0	310	0	0	0	310

TOTAL PERSONNEL REALIGNMENTS (Into BASE X, US):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	6	0	0	0	6
Enlisted	0	0	59	0	0	0	59
Students	0	0	182	0	0	0	182
Civilians	0	0	63	0	0	0	63
TOTAL	0	0	310	0	0	0	310

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
758	4,267	1,303	2,772

PERSONNEL SUMMARY FOR: FT CHAFFEE, AR

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
6	61	182	250

PERSONNEL REALIGNMENTS:

To Base: BASE X, US

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	6	0	0	0	6
Enlisted	0	0	59	0	0	0	59
Students	0	0	182	0	0	0	182
Civilians	0	0	63	0	0	0	63
TOTAL	0	0	310	0	0	0	310

TOTAL PERSONNEL REALIGNMENTS (Out of FT CHAFFEE, AR):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	6	0	0	0	6
Enlisted	0	0	59	0	0	0	59
Students	0	0	182	0	0	0	182
Civilians	0	0	63	0	0	0	63
TOTAL	0	0	310	0	0	0	310

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	-2	0	0	0	-2
Civilians	0	0	-187	0	0	0	-187
TOTAL	0	0	-189	0	0	0	-189

Department : ARMY
Option Package : MT2-2
Scenario File : C:\COBRA\MT2-2.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

Department : ARMY
 Option Package : MT2-2
 Scenario File : C:\COBRA\MT2-2.CBR
 Std Pctrs File : C:\COBRA\SF7DEC.SPF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	63	0	0	0	63
Early Retirement*	10.00%	0	0	6	0	0	0	6
Regular Retirement*	5.00%	0	0	3	0	0	0	3
Civilian Turnover*	15.00%	0	0	9	0	0	0	9
Civs Not Moving (RIFs)**		0	0	4	0	0	0	4
Civilians Moving (the remainder)		0	0	41	0	0	0	41
Civilian Positions Available		0	0	22	0	0	0	22
CIVILIAN POSITIONS ELIMINATED		0	0	187	0	0	0	187
Early Retirement	10.00%	0	0	19	0	0	0	19
Regular Retirement	5.00%	0	0	9	0	0	0	9
Civilian Turnover	15.00%	0	0	28	0	0	0	28
Civs Not Moving (RIFs)**		0	0	11	0	0	0	11
Priority Placement#	60.00%	0	0	112	0	0	0	112
Civilians Available to Move		0	0	8	0	0	0	8
Civilians Moving		0	0	8	0	0	0	8
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	63	0	0	0	63
Civilians Moving		0	0	49	0	0	0	49
New Civilians Hired		0	0	14	0	0	0	14
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	25	0	0	0	25
TOTAL CIVILIAN RIFs		0	0	15	0	0	0	15
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	112	0	0	0	112
TOTAL CIVILIAN NEW HIRES		0	0	14	0	0	0	14

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : MT2-2
 Scenario File : C:\COBRA\MT2-2.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE X, US	Rate	1996	1997	1998	1999	2000	2001	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	63	0	0	0	63
Civilians Moving		0	0	49	0	0	0	49
New Civilians Hired		0	0	14	0	0	0	14
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	14	0	0	0	14

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : MT2-2
 Scenario File : C:\COBRA\MT2-2.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FT CHAPPEE, AR	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	63	0	0	0	63
Early Retirement*	10.00%	0	0	6	0	0	0	6
Regular Retirement*	5.00%	0	0	3	0	0	0	3
Civilian Turnover*	15.00%	0	0	9	0	0	0	9
Civs Not Moving (RIFs)*	6.00%	0	0	4	0	0	0	4
Civilians Moving (the remainder)		0	0	41	0	0	0	41
Civilian Positions Available		0	0	22	0	0	0	22
CIVILIAN POSITIONS ELIMINATED		0	0	187	0	0	0	187
Early Retirement	10.00%	0	0	19	0	0	0	19
Regular Retirement	5.00%	0	0	9	0	0	0	9
Civilian Turnover	15.00%	0	0	28	0	0	0	28
Civs Not Moving (RIFs)*	6.00%	0	0	11	0	0	0	11
Priority Placement#	60.00%	0	0	112	0	0	0	112
Civilians Available to Move		0	0	8	0	0	0	8
Civilians Moving		0	0	8	0	0	0	8
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	25	0	0	0	25
TOTAL CIVILIAN RIFs		0	0	15	0	0	0	15
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	112	0	0	0	112
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL YEARLY PERCENTAGES (COBRA v5.08)

Data As Of 08:26 09/29/1994, Report Created 08:44 03/02/1995

Department : ARMY
 Option Package : MT2-2
 Scenario File : C:\COBRA\MT2-2.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE X, US

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	0.00%	0	0.00%	16.67%
1997	0	0.00%	100.00%	0	0.00%	16.67%
1998	310	100.00%	0.00%	0	0.00%	16.67%
1999	0	0.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	310	100.00%	100.00%	0	0.00%	100.00%

Base: FT CHAFFEE, AR

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	66.67%	0	0.00%	0.00%
1997	0	0.00%	33.33%	0	0.00%	0.00%
1998	0	0.00%	0.00%	499	100.00%	100.00%
1999	0	0.00%	0.00%	0	0.00%	0.00%
2000	0	0.00%	0.00%	0	0.00%	0.00%
2001	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	499	100.00%	100.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/9

Data As Of 08:26 09/29/1994, Report Created 08:44 03/02/1995

Department : ARMY
Option Package : MT2-2
Scenario File : C:\COBRA\MT2-2.CBR
Std Pctrs File : C:\COBRA\SF7DBC.SPF

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	2,720	27,205	0	0	0	0	29,926
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	269	0	0	0	269
Civ Retire	0	0	103	0	0	0	103
CIV MOVING							
Per Diem	0	0	167	0	0	0	167
POV Miles	0	0	12	0	0	0	12
Home Purch	0	0	487	0	0	0	487
HHG	0	0	350	0	0	0	350
Misc	0	0	34	0	0	0	34
House Hunt	0	0	139	0	0	0	139
PPS	0	0	1,613	0	0	0	1,613
RITA	0	0	235	0	0	0	235
FREIGHT							
Packing	0	0	73	0	0	0	73
Freight	0	0	10	0	0	0	10
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	47	0	0	0	47
OTHER							
Program Plan	3,083	2,312	1,734	0	0	0	7,130
Shutdown	0	0	6,061	0	0	0	6,061
New Hire	0	0	15	0	0	0	15
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	25	0	0	0	25
POV Miles	0	0	16	0	0	0	16
HHG	0	0	215	0	0	0	215
Misc	0	0	45	0	0	0	45
OTHER							
Elim PCS	0	0	9	0	0	0	9
OTHER							
HAP / RSE	0	0	385	0	0	0	385
Environmental	0	0	0	0	0	0	0
Info Manage	0	2,979	0	0	0	0	2,979
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	5,804	32,496	12,047	0	0	0	50,346

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/9
 Data As Of 08:26 09/29/1994, Report Created 08:44 03/02/1995

Department : ARMY
 Option Package : MT2-2
 Scenario File : C:\COBRA\MT2-2.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	368	368	368	368	1,471	368
BOS	0	0	595	595	595	595	2,380	595
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	287	287	287	287	1,150	287
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,250	1,250	1,250	1,250	5,001	1,250
TOTAL COST	5,804	32,496	13,297	1,250	1,250	1,250	55,348	1,250
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	104	0	0	0	104	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	104	0	0	0	104	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	151	303	303	303	1,060	303
O&M								
RPMA	0	0	4,322	9,096	9,096	9,096	31,610	9,096
BOS	0	0	3,809	16,806	16,806	16,806	54,227	16,806
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	4,301	8,602	8,602	8,602	30,106	8,602
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	31	62	62	62	216	62
House Allow	0	0	216	216	216	216	865	216
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	12,831	35,084	35,084	35,084	118,084	35,084
TOTAL SAVINGS	0	0	12,935	35,084	35,084	35,084	118,189	35,084

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/9
 Data As Of 08:26 09/29/1994, Report Created 08:44 03/02/1995

Department : ARMY
 Option Package : MT2-2
 Scenario File : C:\COBRA\MT2-2.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	2,720	27,205	0	0	0	0	29,926	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	372	0	0	0	372	
Civ Moving	0	0	3,121	0	0	0	3,121	
Other	3,083	2,312	7,858	0	0	0	13,253	
MIL PERSONNEL								
Mil Moving	0	0	206	0	0	0	206	
OTHER								
HAP / RSE	0	0	385	0	0	0	385	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	2,979	0	0	0	0	2,979	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	5,804	32,496	11,942	0	0	0	50,242	
RECURRING NET								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	-151	-303	-303	-303	-1,060	-303
O&M								
RPMA	0	0	-3,954	-8,728	-8,728	-8,728	-30,139	-8,728
BOS	0	0	-3,214	-16,211	-16,211	-16,211	-51,847	-16,211
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	-4,301	-8,602	-8,602	-8,602	-30,106	-8,602
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-31	-62	-62	-62	-216	-62
House Allow	0	0	71	71	71	71	285	71
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-11,580	-33,834	-33,834	-33,834	-113,083	-33,834
TOTAL NET COST	5,804	32,496	362	-33,834	-33,834	-33,834	-62,841	-33,834

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/9
 Data As Of 08:26 09/29/1994, Report Created 08:44 03/02/1995

Department : ARMY
 Option Package : MT2-2
 Scenario File : C:\COBRA\MT2-2.CBR
 Std Pctrs File : C:\COBRA\SF7DEC.SPF

Base: BASE X, US

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	2,720	27,205	0	0	0	0	29,926
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	15	0	0	0	15
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	2,979	0	0	0	0	2,979
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,720	30,184	15	0	0	0	32,920

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/9
 Data As Of 08:26 09/29/1994, Report Created 08:44 03/02/1995

Department : ARMY
 Option Package : MT2-2
 Scenario File : C:\COBRA\MT2-2.CBR
 Std Pctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE X, US

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	2,720	27,205	0	0	0	0	29,926	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIP	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	15	0	0	0	15	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	2,979	0	0	0	0	2,979	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	2,720	30,184	15	0	0	0	32,920	
RECURRING NET								
-----(\$K)-----	---- <td>---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>Beyond</td> </td></td></td></td></td>	---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>Beyond</td> </td></td></td></td>	---- <td>---- <td>---- <td>---- <td>-----</td> <td>Beyond</td> </td></td></td>	---- <td>---- <td>---- <td>-----</td> <td>Beyond</td> </td></td>	---- <td>---- <td>-----</td> <td>Beyond</td> </td>	---- <td>-----</td> <td>Beyond</td>	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	368	368	368	368	1,471	368
BOS	0	0	595	595	595	595	2,380	595
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS								
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	287	287	287	287	1,150	287
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RRCUR	0	0	1,250	1,250	1,250	1,250	5,001	1,250
TOTAL NET COST	2,720	30,184	1,266	1,250	1,250	1,250	37,921	1,250

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/9
 Data As Of 08:26 09/29/1994, Report Created 08:44 03/02/1995

Department : ARMY
 Option Package : MT2-2
 Scenario File : C:\COBRA\MT2-2.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FT CHAFFEE, AR

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	269	0	0	0	269
Civ Retire	0	0	103	0	0	0	103
CIV MOVING							
Per Diem	0	0	167	0	0	0	167
POV Miles	0	0	12	0	0	0	12
Home Purch	0	0	487	0	0	0	487
HHG	0	0	350	0	0	0	350
Misc	0	0	34	0	0	0	34
House Hunt	0	0	139	0	0	0	139
PPS	0	0	1,613	0	0	0	1,613
RITA	0	0	235	0	0	0	235
FREIGHT							
Packing	0	0	73	0	0	0	73
Freight	0	0	10	0	0	0	10
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	47	0	0	0	47
OTHER							
Program Plan	3,083	2,312	1,734	0	0	0	7,130
Shutdown	0	0	6,061	0	0	0	6,061
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	25	0	0	0	25
POV Miles	0	0	16	0	0	0	16
HHG	0	0	215	0	0	0	215
Misc	0	0	45	0	0	0	45
OTHER							
Elim PCS	0	0	9	0	0	0	9
OTHER							
HAP / RSE	0	0	385	0	0	0	385
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3,083	2,312	12,031	0	0	0	17,426

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 8/9
 Data As Of 08:26 09/29/1994, Report Created 08:44 03/02/1995

Department : ARMY
 Option Package : MT2-2
 Scenario File : C:\COBRA\MT2-2.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FT CHAFFEE, AR

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
 TOTAL COSTS	 3,083	 2,312	 12,031	 0	 0	 0	 17,426	 0
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	104	0	0	0	104	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	104	0	0	0	104	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	151	303	303	303	1,060	303
O&M								
RPMA	0	0	4,322	9,096	9,096	9,096	31,610	9,096
BOS	0	0	3,809	16,806	16,806	16,806	54,227	16,806
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	4,301	8,602	8,602	8,602	30,106	8,602
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	31	62	62	62	216	62
House Allow	0	0	216	216	216	216	865	216
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	12,831	35,084	35,084	35,084	118,084	35,084
 TOTAL SAVINGS	 0	 0	 12,935	 35,084	 35,084	 35,084	 118,189	 35,084

Department : ARMY
 Option Package : MT2-2
 Scenario File : C:\COBRA\MT2-2.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FT CHAFFEE, AR

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	372	0	0	0	372	
Civ Moving	0	0	3,121	0	0	0	3,121	
Other	3,083	2,312	7,842	0	0	0	13,238	
MIL PERSONNEL								
Mil Moving	0	0	206	0	0	0	206	
OTHER								
HAP / RSE	0	0	385	0	0	0	385	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	3,083	2,312	11,927	0	0	0	17,322	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	----	Beyond
FAM HOUSE OPS	0	0	-151	-303	-303	-303	-1,060	-303
O&M								
RPMA	0	0	-4,322	-9,096	-9,096	-9,096	-31,610	-9,096
BOS	0	0	-3,809	-16,806	-16,806	-16,806	-54,227	-16,806
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	-4,301	-8,602	-8,602	-8,602	-30,106	-8,602
CHAMPUS								
MIL PERSONNEL								
Mil Salary	0	0	-31	-62	-62	-62	-216	-62
House Allow	0	0	-216	-216	-216	-216	-865	-216
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-12,831	-35,084	-35,084	-35,084	-118,084	-35,084
TOTAL NET COST	3,083	2,312	-904	-35,084	-35,084	-35,084	-100,762	-35,084

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
 Data As Of 08:26 09/29/1994, Report Created 08:44 03/02/1995

Department : ARMY
 Option Package : MT2-2
 Scenario File : C:\COBRA\MT2-2.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base	Personnel		SF		Chg/Per
	Change	%Change	Change	%Change	
BASE X	310	4%	202,788	3%	654
FT CHAFFEE	-499	-100%	-4,849,000	-100%	9,717

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
BASE X	367,751	3%	1,186	595,038	2%	1,919
FT CHAFFEE	-9,096,000	-100%	18,228	-16,806,000	-100%	33,679

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
BASE X	962,789	2%	3,106
FT CHAFFEE	-25,902,000	-100%	51,908

RPMA/BOS CHANGE REPORT (COBRA v5.08)
 Data As Of 08:26 09/29/1994, Report Created 08:44 03/02/1995

Department : ARMY
 Option Package : MT2-2
 Scenario File : C:\COBRA\MT2-2.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SPF

Net Change(\$K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	0	0	-3,954	-8,728	-8,728	-8,728	-30,139	-8,728
BOS Change	0	0	-3,214	-16,211	-16,211	-16,211	-51,847	-16,211
Housing Change	0	0	-151	-303	-303	-303	-1,060	-303
TOTAL CHANGES	0	0	-7,320	-25,242	-25,242	-25,242	-83,047	-25,242

INPUT DATA REPORT (COBRA v5.08)
 Data As Of 08:26 09/29/1994, Report Created 08:44 03/02/1995

Department : ARMY
 Option Package : MT2-2
 Scenario File : C:\COBRA\MT2-2.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
BASE X, US	Realignment
FT CHAFFEE, AR	Closes in FY 1998

Summary:

 Close Ft. Chaffee.
 Move all Army and tenant organizations to Base X.
 RIF civilians that support Garrison.
 RC building requirements included.

CLEAN KILL

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
BASE X, US	FT CHAFFEE, AR	1,340 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from FT CHAFFEE, AR to BASE X, US

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	6	0	0	0
Enlisted Positions:	0	0	59	0	0	0
Civilian Positions:	0	0	63	0	0	0
Student Positions:	0	0	182	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Supt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BASE X, US

Total Officer Employees:	752	RPMA Non-Payroll (\$K/Year):	11,891
Total Enlisted Employees:	4,208	Communications (\$K/Year):	1,514
Total Student Employees:	1,121	BOS Non-Payroll (\$K/Year):	29,982
Total Civilian Employees:	2,709	BOS Payroll (\$K/Year):	21,877
Mil Families Living On Base:	55.0%	Family Housing (\$K/Year):	8,151
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.09
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	6,091	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	178	Activity Code:	BASEX
Enlisted VHA (\$/Month):	132		
Per Diem Rate (\$/Day):	101	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : ARMY
 Option Package : MT2-2
 Scenario File : C:\COBRA\MT2-2.CBR
 Std Pctrs File : C:\COBRA\SF7DEC.SPF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: FT CHAFFEE, AR

Total Officer Employees:	6	RPMA Non-Payroll (\$K/Year):	9,096
Total Enlisted Employees:	61	Communications (\$K/Year):	0
Total Student Employees:	182	BOS Non-Payroll (\$K/Year):	16,806
Total Civilian Employees:	250	BOS Payroll (\$K/Year):	14,025
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	303
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.92
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	4,849	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	0	Activity Code:	5025
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	68	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE X, US

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					0.0%
					Perc Family Housing ShutDown:	

Name: FT CHAFFEE, AR

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	4,849					100.0%
					Perc Family Housing ShutDown:	

Department : ARMY
 Option Package : MT2-2
 Scenario File : C:\COBRA\MT2-2.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: FT CHAFFEE, AR

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	-2	0	0	0
Civ Scenario Change:	0	0	-187	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: BASE X, US

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
-----	-----	-----	-----	-----
(AR) GEN PUR ADMIN	ADMIN	102,133	0	0
(AR) VEH MNT SH DS	MAINT	20,000	0	0
(AR) GEN P WH-INST	STORA	65,000	0	0
(NG) VEH MNT SH DS	MAINT	8,183	0	0
(NG) GEN P WH-INST	STORA	720	0	0
(NG) VEH STOR SHED	STORA	6,752	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	77.00%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	58.50%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	91.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	67,948.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,717.00	Civilian New Hire Cost(\$):	1,109.00
Enlisted Salary(\$/Year):	30,860.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,223.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	45,998.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	19.00%
SF File Desc:	SF7DRC.SFF	RSE Homeowner Receiving Rate:	12.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	59.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	15.00%
(Indices are used as exponents)		MilCon Design Rate:	10.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	7.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	24.00%
Avg Bachelor Quarters(SF):	388.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1,819.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 2.90%	1997: 3.00%	1998: 3.00%	1999: 3.00%
			2000: 3.00%
			2001: 3.00%

Department : ARMY
 Option Package : MT2-2
 Scenario File : C:\COBRA\MT2-2.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SPF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.09
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	0.09
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	2.90
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	4,665.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	6,134.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	4,381.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	38	APPLIED INSTR	(SF)	114
Waterfront	(LF)	0	LABS (RDT&E)	(SF)	175
Air Operations	(SF)	130	CHILD CARE CENTER	(SF)	120
Operational	(SF)	119	PRODUCTION FAC	(SF)	100
Administrative	(SF)	106	PHYSICAL FITNESS FAC	(SF)	128
School Buildings	(SF)	104	2+2 BACHQ	(EA)	19,140
Maintenance Shops	(SF)	108	Optional Category G	()	0
Bachelor Quarters	(EA)	46,227	Optional Category H	()	0
Family Quarters	(EA)	96,040	Optional Category I	()	0
Covered Storage	(SF)	60	Optional Category J	()	0
Dining Facilities	(SF)	180	Optional Category K	()	0
Recreation Facilities	(SF)	0	Optional Category L	()	0
Communications Facil	(SF)	0	Optional Category M	()	0
Shipyards Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	139	Optional Category O	()	0
POL Storage	(EL)	0	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

Document Separator

Impact of Chemical Veterans

"Then and now, they (soldiers and leaders) wholeheartedly value the opportunity to train with actual agents, real detectors/alarms and real decontaminants.

The presence of CDTF trained soldiers in every company of the Division directly improves our combat readiness. These soldiers have great confidence that their equipment works. Your training program is right on target."

**17,000 CDTF
graduates served
in Operation
Desert Storm**

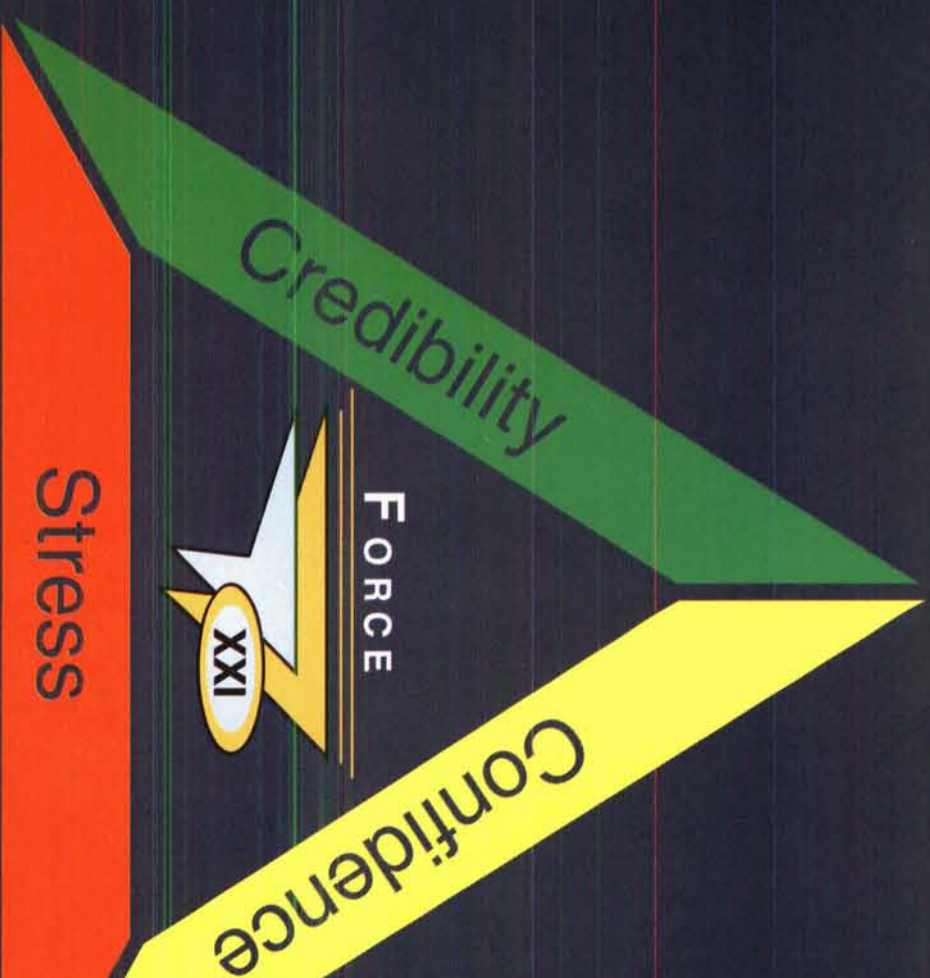
MG Barry McCaffery, Commanding
General 24th ID, in a letter to BG
Orton following Operation Desert Storm

We know that WMD will...

Impact greater on leaders (Command and Control more difficult)

Impact less on units with trained leaders (Than units with just trained specialists)

CDTF Training Value



Stress: Soldiers demonstrate higher stress in a environment than a simulated one.

Confidence: CDTF graduates have a higher level confidence in themselves and their equipment.

Credibility: CDTF graduates have more credibility their non-chemical peers.

and Coalition Training



FORCE



Chemical Defense Training Facility



Protecting the Force

Expanding Regional NBC Threats

Europe

- Russia still possesses a formidable NBC capability; Materials / technology leakage
- Former Soviet Union and Warsaw Pact nations developed chemical weapons.

Nonstand

- Terrorist
- Industrial CR
- Nuclear plan
- Spills, accid

Pa

- China has n weapons
- North Korea nukes & BW
- Other count weapons pro

Middle E

- Several countries possess
- Some pursue Nuclear We

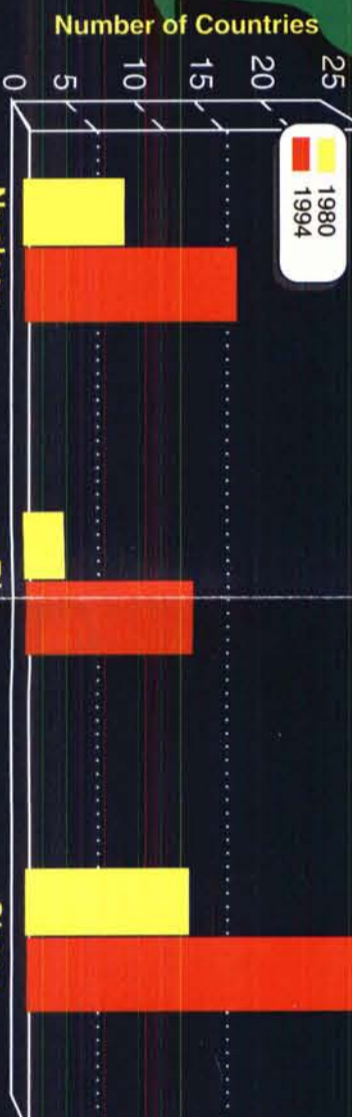
Treaties,

Conventions, Agreements hav not stopped the spread of WMD

Central / South America

- Nuclear Technology
- Missile Development
- Technology Transfer

NBC Weapon Proliferation



Training Concept

Chemical Trained and Ready

Survivability

Credibility

Confidence

CDTF

Toxic Agent Tng

Simulant Pad Training

Hands on/Field Exercises

Classroom lecture/instruction

Over 35,000 Trained

Services

Over 20 countries

- From State Dept, CIA,
Secret Service, UN



The critical challenge for the Army as we create Force XXI is to remain trained and ready, while growing more capable.

Open since 1987, the Chemical Defense Training Facility (CDTF), serves as the culmination point in the training of US Army NBC Specialists. A toxic agent training facility, the CDTF meets the need for realistic training in detection, identification and decontamination operations. Truly a world class facility, the CDTF uses cutting edge technology to provide tough, realistic training, while complying with all local, state and federal regulatory agencies.

Constructed at a cost of \$14.7 million, the CDTF features a 7 bay negative pressure training building, a toxic agent preparation laboratory, a technical support section to clean, service and certify protective equipment and a solid/liquid waste incinerator. CDTF cadre produce, neutralize and destroy all toxic agents on-site. State-of-the-art, real time, low level monitoring ensures that no toxic agent is released into the environment.

Originally constructed as an Army facility, the CDTF quickly grew into a joint and international training center. Army, Navy, Marine Corps and Air Force NBC Specialists now train at the CDTF. For these specialists, successful completion of the toxic agent training serves as a graduation requirement. Just as airborne students must exit an aircraft, the chemical specialists must face their actual threat.

The international community also recognizes the value of toxic agent training. NBC Specialists from Germany and the United Kingdom train in the CDTF. Toxic agent training acts as a key element in the training program for the On-Site Inspection Agency (OSIA) and the Chemical Warfare Convention (CWC) Treaty inspectors. In eight years of safe operation, 35,000 personnel from over 20 nations have trained at the CDTF.

"Train as You Fight" is a way of life at the CDTF. Keeping America's Armed Forces chemical trained and ready remains its mission.

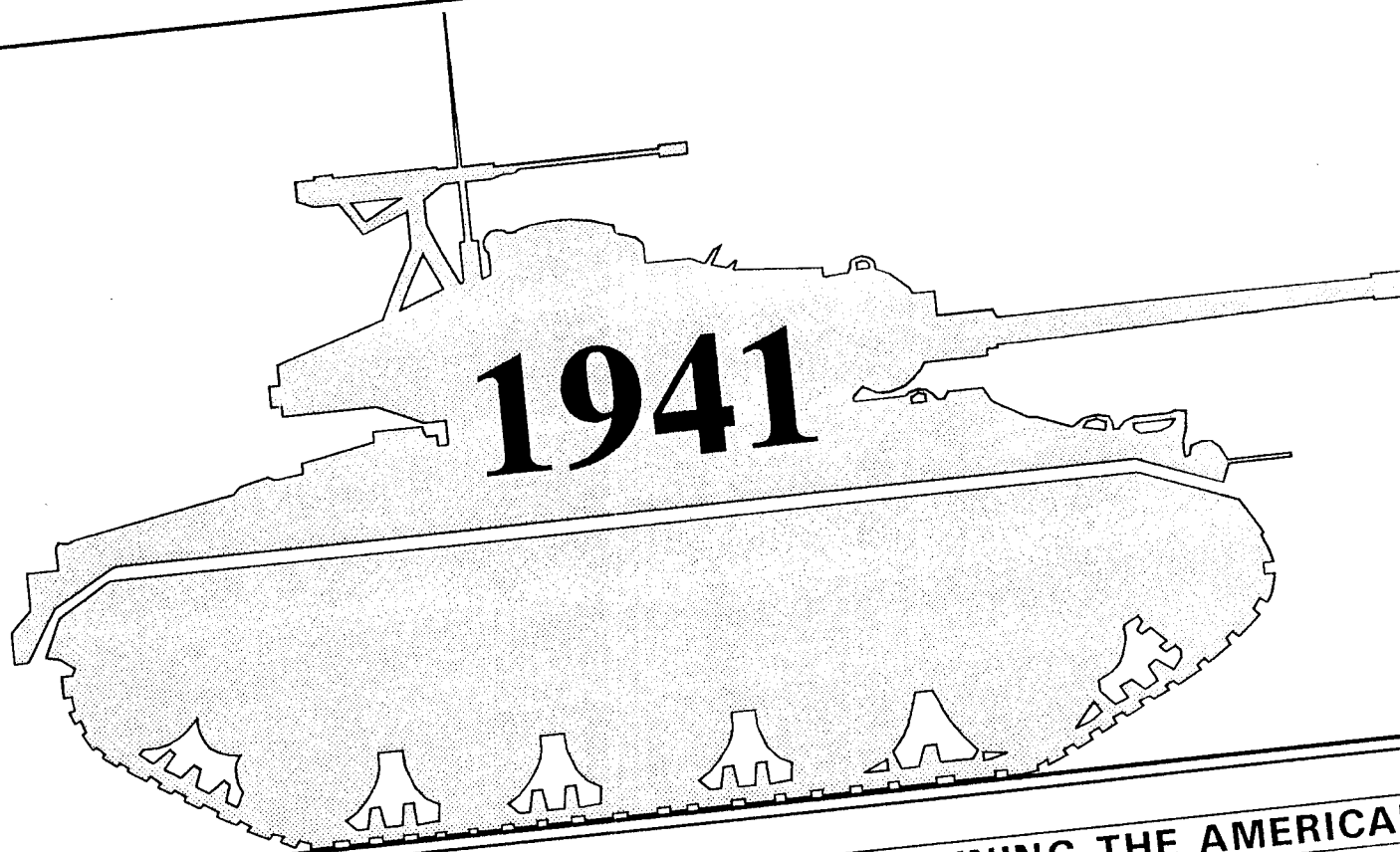
RALPH G. WOOTEN
Brigadier General, USA
Chief of Chemical

FORCE



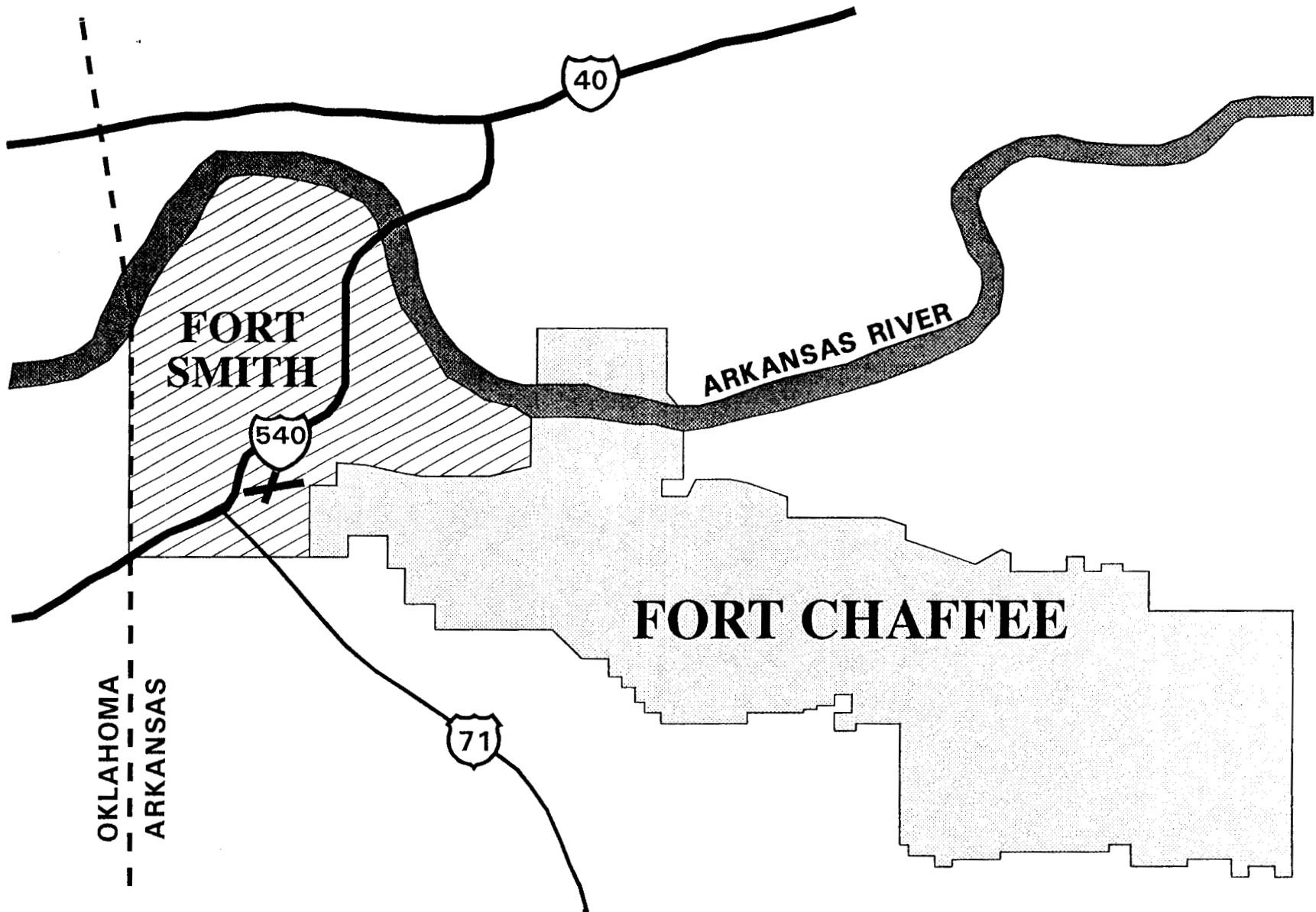
"CHEMICAL TRAINED AND READY"

WELCOME TO FORT CHAFFEE



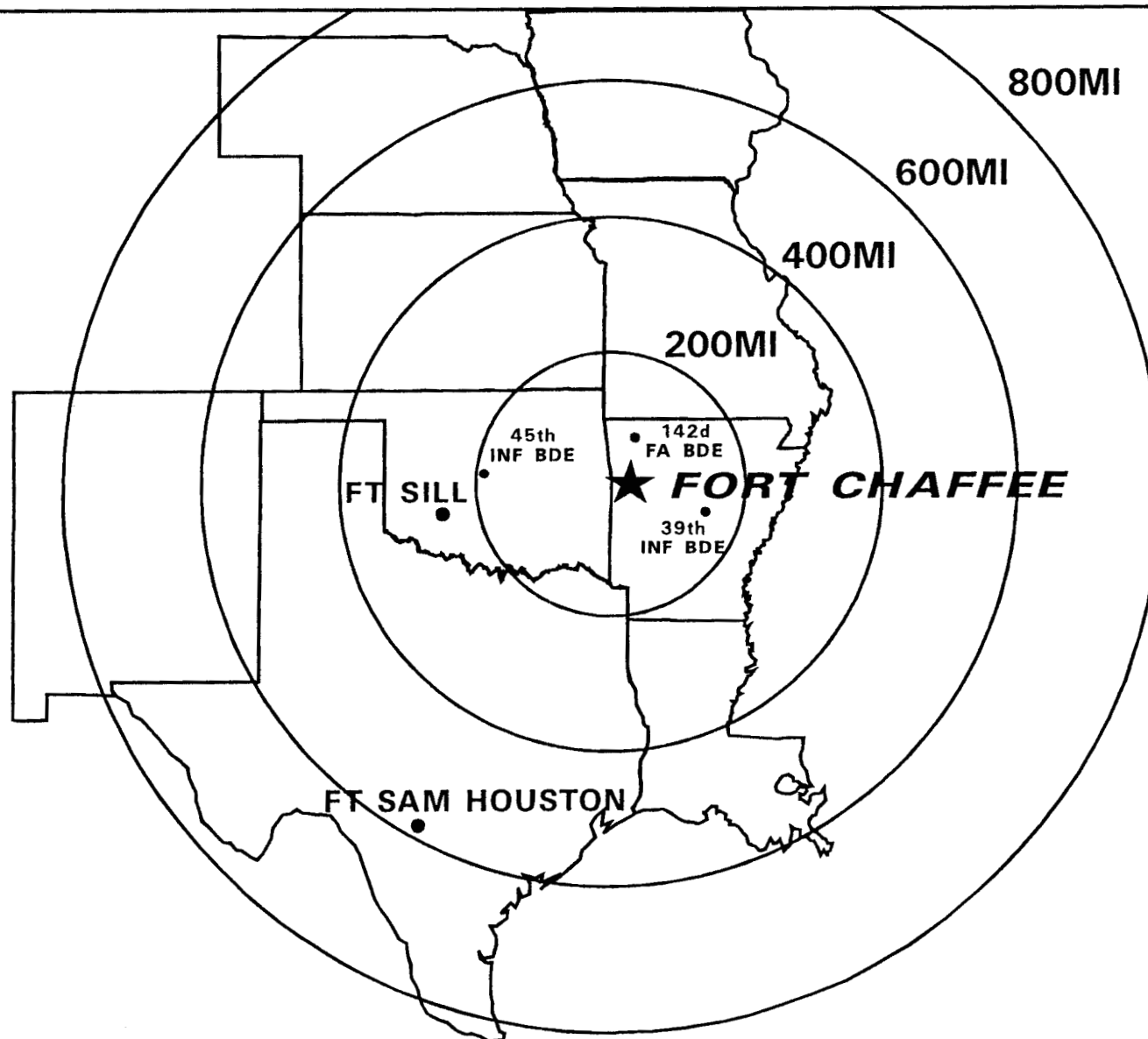
FORT CHAFFEE A TRADITION IN TRAINING THE AMERICAN SOLDIER

FT. CHAFFEE SITE MAP



FORT CHAFFEE A TRADITION IN TRAINING THE AMERICAN SOLDIER

5TH US ARMY AREA



FORT CHAFFEE A TRADITION IN TRAINING THE AMERICAN SOLDIER

HISTORY OF FORT CHAFFEE

- **NAMED FOR MG ADNA R. CHAFFEE**
- **OPENED 9 SEPTEMBER 1941**
- **CONSTRUCTION CONDUCTED 1941-1942**
- **6th, 14th, 16th ARMORED DIVISIONS
TRAINED HERE DURING WORLD WAR II**
- **ORIGINALLY HAD 1400 BUILDINGS
AND 90,000 ACRES**

MISSIONS

- **5TH ARMORED DIVISION
1948-1957**
- **FIELD ARTILLERY TRAINING CENTER
1957-1959**
- **100TH INFANTRY DIVISION
1961-1962**
- **RESERVE COMPONENT TRAINING
1962-1986**
- **JOINT READINESS TRAINING CENTER
1987-1993**
- **DA MAJOR TRAINING AREA
FOCUS ON RC TRAINING
1993-PRESENT**

REFUGEE PROGRAMS

- 1975
SOUTHEAST ASIAN
50,809 PEOPLE
- 1980 - 1982
CUBAN
25,390 PEOPLE

AVERAGE DAILY POPULATION

FORT CHAFFEE, ARKANSAS

	OCT 92	OCT 94	OCT 95*
MILITARY	44	29	32
CIVILIAN	674	350	191
CONTRACTORS	490	92	78
TENANT UNITS			
MILITARY	335	115	168
CIVILIAN	<u>269</u>	<u>68</u>	<u>116</u>
TOTAL	1812	654	585

* Projected

RETIREE POPULATION

- 10,346 RETIREES
- 13,450 FAMILY MEMBERS
- 23,796 TOTAL *

* 150 MILE RADIUS

ECONOMIC IMPACT FORT CHAFFEE, ARKANSAS

DIRECT DOLLARS INTO LOCAL ECONOMY

	FY 93	FY 94	FY 95
• SALARIES:	\$39.27M	\$21.96M	\$15.58M
• LOCAL PURCHASES:	\$17.03M	\$2.71M	\$4.51M
• LOCAL MEDICAL SERVICES:	\$5.70M	\$4.53M	\$5.07M
• LOCAL EXPENDITURES BY MILITARY TRAINEES/VISITORS:	\$4.05M	\$3.03M	\$5.55M
TOTAL	\$66.05M	\$32.23M	\$30.71M

GAIN TO LOCAL ECONOMY: * **\$264.20M** **\$128.92M** **\$122.84M**

* SOURCE: Fort Smith Chamber of Commerce

TENANTS

- REGIONAL TRAINING BRIGADE (-)
- US ARMY RESERVE NCO ACADEMY
- REGIONAL TRAINING SITE - MEDICAL
- EQUIPMENT CONCENTRATION SITE #15
- DEPARTMENT OF ENERGY
- WORLDWIDE DISTRIBUTOR OF GRAPHIC TRAINING AIDS
- MILES CONTRACT LOGISTICAL SUPPORT SITE
- US MARSHAL
- DRMO

ARMY RESERVE TENANT UNITS

- **4003D US ARMY GARRISON SUPPORT
UNIT (-)**
- **1st BATTALION, 95TH TRAINING SUPPORT
BRIGADE, 95TH DIVISION (INSTITUTIONAL
TRAINING)**
- **271st MAINTENANCE COMPANY**

NATIONAL GUARD TENANT UNITS

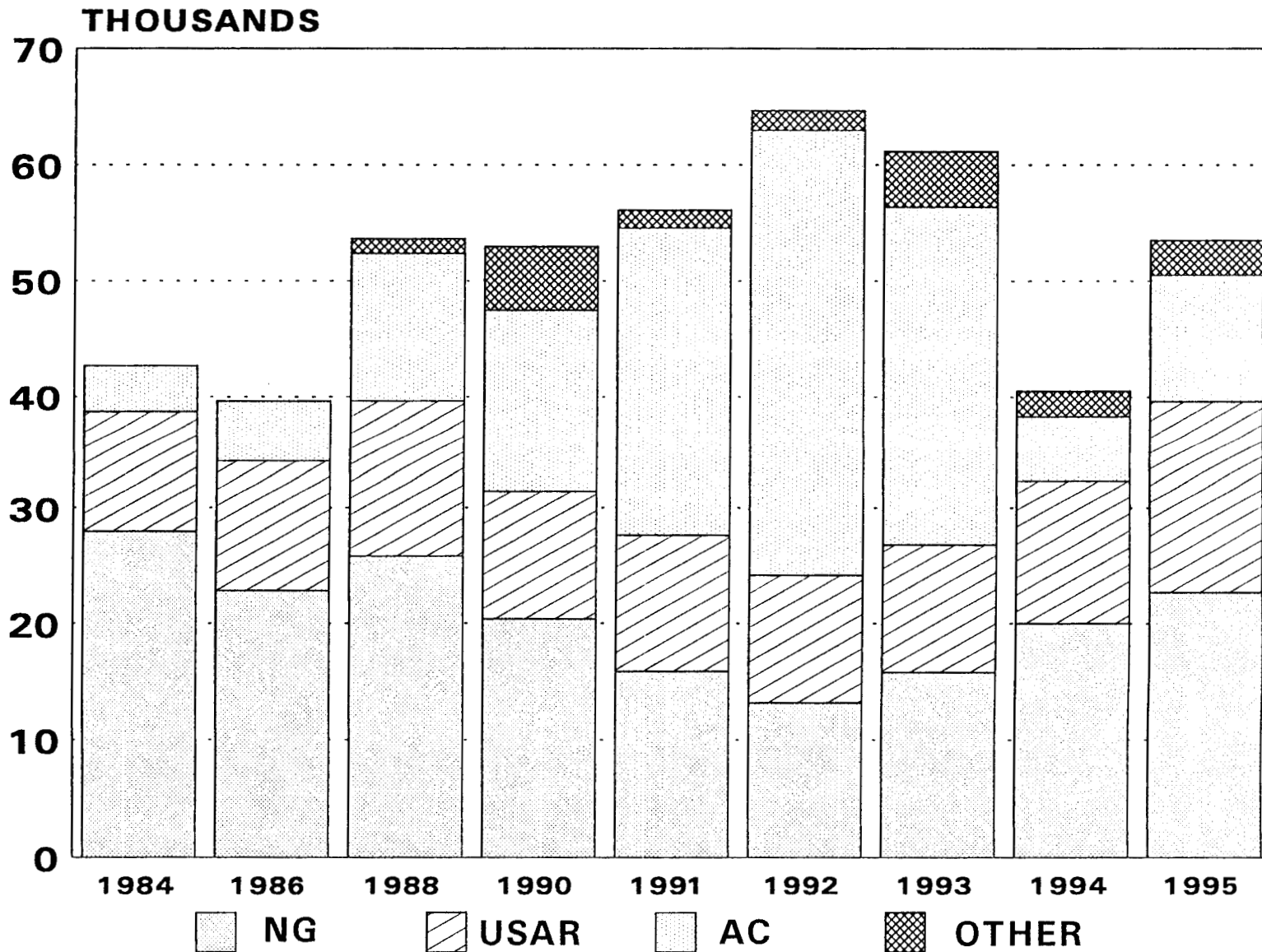
ARMY UNITS

**142D FIELD ARTILLERY BRIGADE
1-233D AIR DEFENSE ARTILLERY BATTALION**

AIR FORCE UNITS

188TH TACTICAL FIGHTER GROUP

TRAINING ACTIVITY FORT CHAFFEE, ARKANSAS



FORT CHAFFEE A TRADITION IN TRAINING THE AMERICAN SOLDIER

FORT CHAFFEE PROJECTED TRAINING FY-95 AS OF: 7 APR 95

	OCT 94	NOV 94	DEC 94	JAN 95	FEB 95	MAR 95	APR 95	MAY 95	JUN 95	JUL 95	AUG 95	SEP 95	
HOLIDAYS	10-HOLIDAY	11-HOLIDAY 24-HOLIDAY 25-HOLIDAY(T)	23-HOLIDAY(T) 26-HOLIDAY	2-HOLIDAY 16-HOLIDAY	20-HOLIDAY			29-HOLIDAY 1-5 TURKEY HUNT		3-HOLIDAY(T) 4-HOLIDAY		1-HOLIDAY(T) 4-HOLIDAY	
KEY EVENTS					2-3 ATPC	2-3 5A SITE/DATE	10-17 TURKEY HUNT		(2300) I (4000) II (1500) III	(3000) IV			
CYCLE BREAK	CYCLE BREAK	2 ACR (40) ACE WES (15) SEAL TEAM ONE (18)	2 ACR (250) CYCLE BREAK	1/2 ACR (900)	2/2 ACR (900)	SEAL TM ONE (22)	5 CEB (600)	CYCLE BREAK	20-3 480 CHEM BDE 3/75 FA BN 1/189 FA BN 1/180 FA BN 820 SIG CO 85 DIV (EX) 75 DIV (EX) 5039 USARF 4154 USARF	3-17 39 SIB 1/233 AD BN 141 ORD 1/114 AV BN 212 SIG	17-1 142 FA BDE CYCLE BREAK 1438 EN CO 353 EN GP 489 EN BN OMA 13 SCH 5039 USARF 4154 USARF 580 EN CO(BR) 74 EN CO(BR)	XVIII ABN CORPS (3000) 4TH USAF	3/2 ACR (1300) CYCLE BREAK
RTS-MED		1 3 3 1		2 47 FLD HOSP (AC)	3 217 EVAC HOSP	4 40 FSG	5 EX NET	6 810 FD H 286 GD AM	7 21 GEN HOSP	8 325 FD H 169 FSB	9 94 GEN HOS	10 313 HUS	
NCOA	15-20	6-15	3-17	7-21	26-11	18-2	11-23	1-18	22-30	9-13	10-24	8-22	26-28
TSD	18-20	2-4	4-10	26-28	18-20	14-27	18-24	9-11	28-30	2-4	28-30	15-17	
USAF	400	400	400	400	400	400	400	400	400	400	400	400	
IDT	500	1300	550	1000	1000	2500	2500	1200	1000	900	1200	500	

AC	9250	
AT	11150	USAF 6400
RTS-MED	3500	IDT 14250
NTCA	3900	OTHER 5100
TOTAL	54650	

MISSION

- OPERATE AND MAINTAIN A MAJOR TRAINING AREA FOR AMERICA'S ARMY
- SERVE AS A FORSCOM DESIGNATED MOBILIZATION STATION AND CONTINGENCY MISSION SITE

MISSION

- **OPERATE AND MAINTAIN A MAJOR TRAINING AREA FOR AMERICA'S ARMY**

SERVE AS A FORSCOM DESIGNATED MOBILIZATION STATION AND CONTINGENCY MISSION SITE

FY 94 TRAINING

• ACTIVE COMPONENT	4079
• ANNUAL TRAINING	12354
TRADITIONAL ANNUAL TRAINING	(8527)
REGIONAL TNG SITE MEDICAL	(1450)
USAR NCO ACADEMY	(2377)
• INACTIVE DUTY TRAINING	17180
• AIR FORCE/AIR GUARD	3990
• OTHER SERVICES & AGENCIES	2224
TOTAL	39827

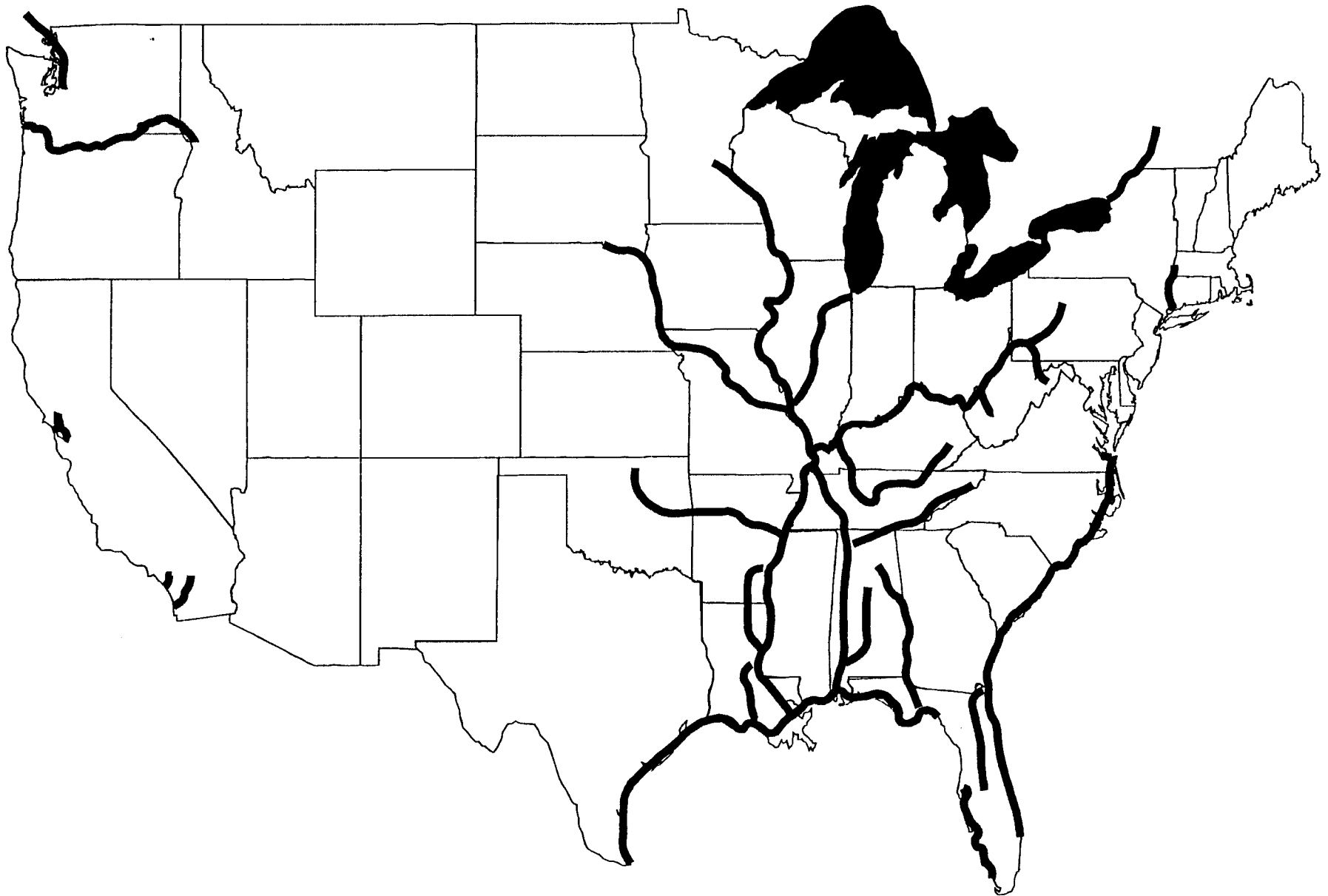
FY 95 PROJECTED TRAINING

• ACTIVE COMPONENT	10900
• ANNUAL TRAINING	20100
TRADITIONAL ANNUAL TRAINING	(12500)
REGIONAL TNG SITE MEDICAL	(3700)
USAR NCO ACADEMY	(3900)
• INACTIVE DUTY TRAINING	14500
• AIR FORCE/AIR GUARD	5000
• OTHER SERVICES & AGENCIES	3000
TOTAL	53500

TRAINING AREA

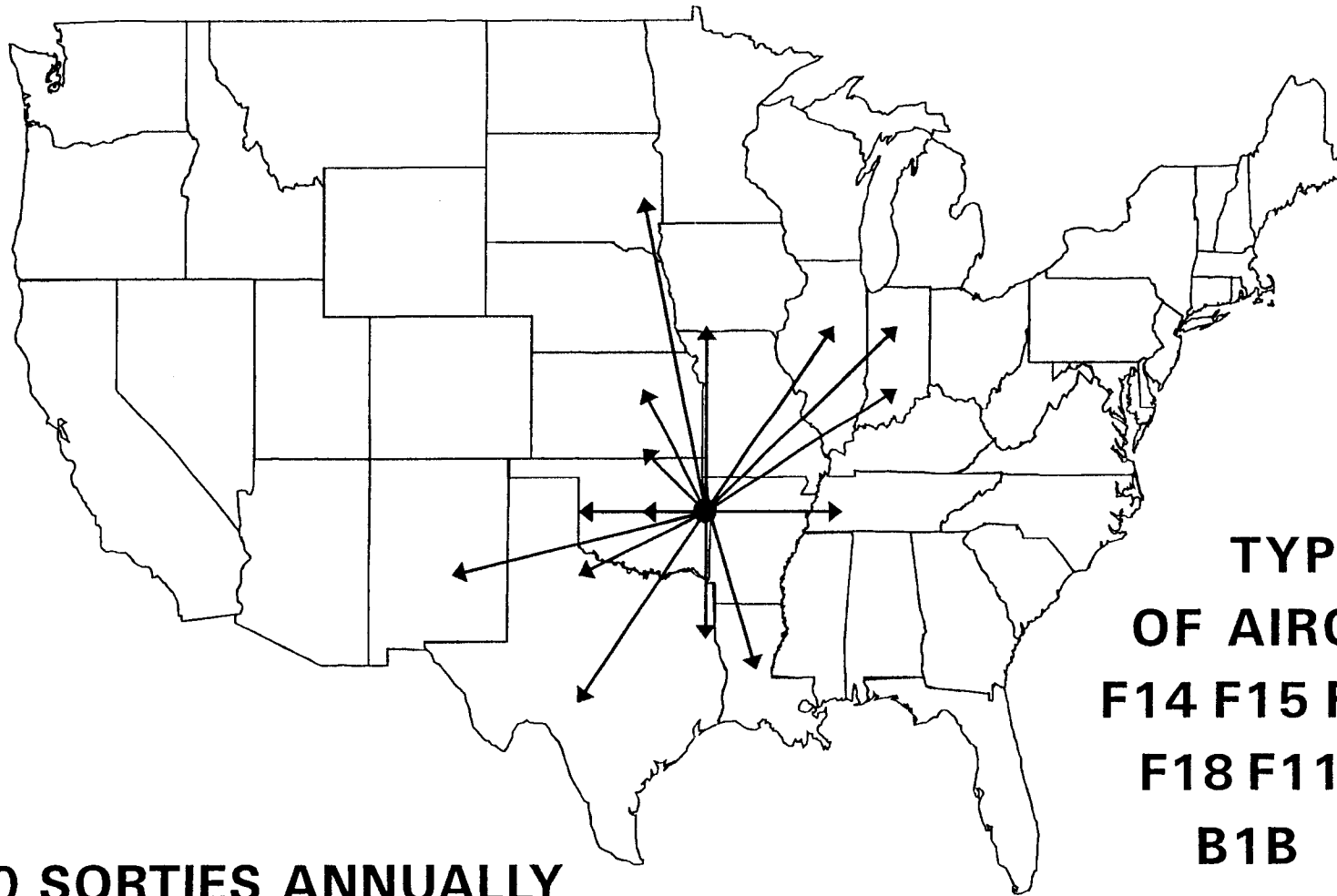
- 63,000 ACRES OF VARIED MANEUVER SPACE
- CONTONEMENT/IMPACT AREA LOCATION
- MAJOR RIVER WITH 3 CROSSING SITES
- 5,606 ACRE ARTILLERY IMPACT AREA
- INLAND WATERWAY SYSTEM
- TEMPERATE CLIMATE
- NO ENVIRONMENTAL DISTRACTORS TO TRAINING
- FRIENDLY NEIGHBORS & MINIMUM ENCROACHMENT

INLAND WATERWAYS SYSTEM



FORT CHAFFEE A TRADITION IN TRAINING THE AMERICAN SOLDIER

RAZORBACK RANGE 87



**TYPES
OF AIRCRAFT
F14 F15 F16 F17
F18 F111 A10
B1B B52**

3,000 SORTIES ANNUALLY

***FORT CHAFFEE* A TRADITION IN TRAINING THE AMERICAN SOLDIER**

ARROWHEAD CAPABILITIES

- **40 SECOND DROP ZONE**
- **FLIGHT LANDING STRIP**
 - C-130 CAPABLE**
 - MOG - FOUR C-130 AIRCRAFT**

RATTLESNAKE CAPABILITIES

- **30 SECOND DROP ZONE**
- **FLIGHT LANDING STRIP**
 - C-130 CAPABLE**
 - MOG - FOUR C-130 AIRCRAFT**

FORT SMITH REGIONAL AIRPORT CAPABILITIES

- **C5A & 747 CAPABLE**
- **10,000 FT RUNWAYS**
- **RAMP 3 C-141 AIRCRAFT**
- **MILITARY CONTRACT FOR FUEL**

DAVIS AIRFIELD MUSKOGEE, OKLAHOMA

- **C5A & 747 CAPABLE**
- **7200 FT RUNWAY**
- **RAMP 6 C-141 AIRCRAFT**
- **MILITARY CONTRACT FOR FUEL**

SIZE COMPARISONS

FORT DIX	31000
GRAFENWOHR	57000
FORT McCOY	60000
FORT LEONARD WOOD	68000
FORT CHAFFEE	72000
FORT A. P. HILL	77000
FORT LEWIS	86000
FORT SILL	94000
FORT RILEY	100000
FORT POLK	100000
FORT BRAGG	137000
FORT HOOD	217000
FORT IRWIN	642000

TRAINING FACILITIES

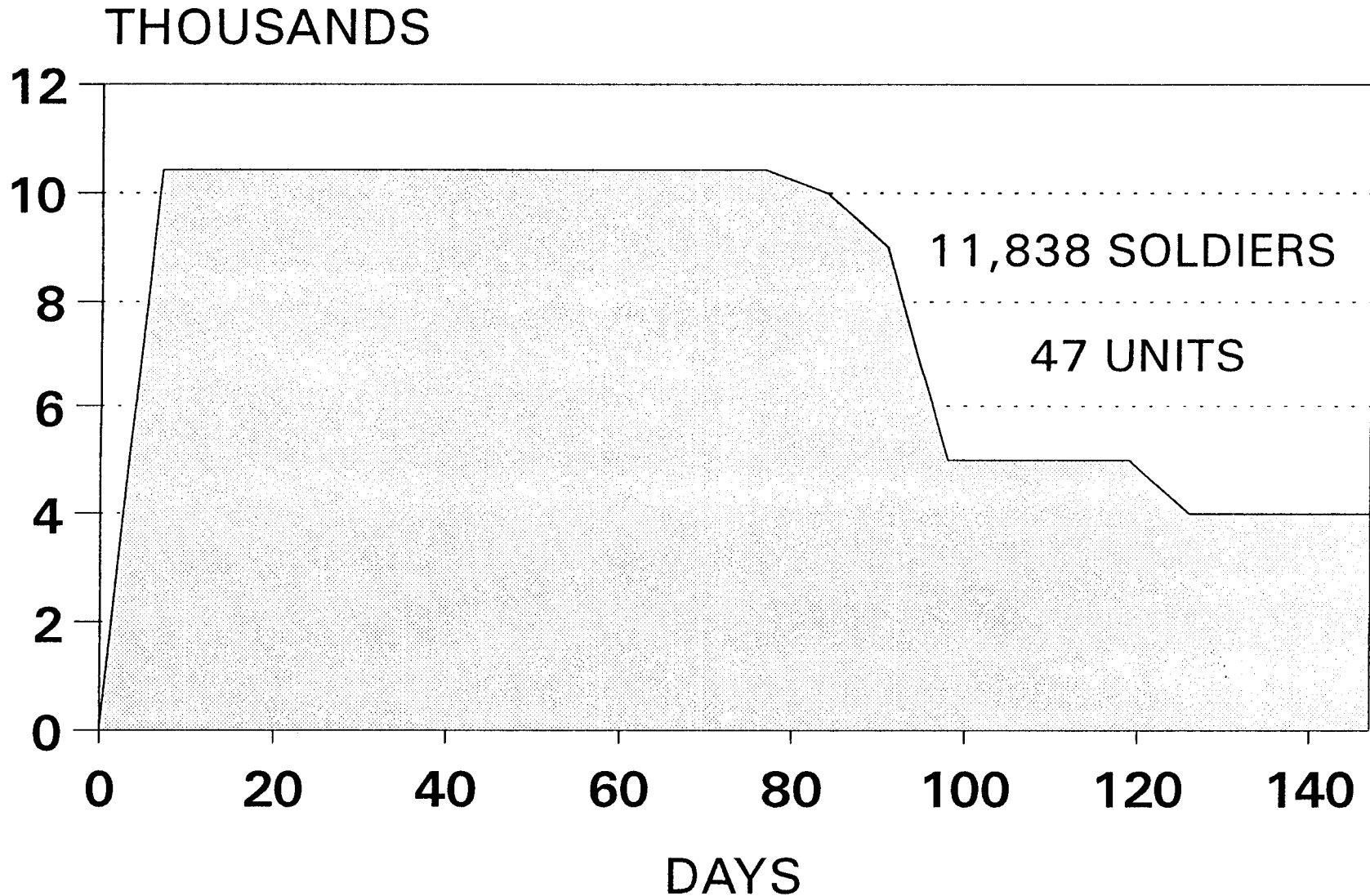
- LIVE FIRE RANGE
- 13 SMALL ARMS RANGES
- MOCK VILLAGES/POW COMPOUND/
MOUT SITE
- HIGH PERFORMANCE AIRCRAFT RANGE
- FLIGHT LANDING STRIP/DROP ZONES
- RAPPELING TOWER
- GAS CHAMBER
- COMPASS COURSE
- LEADERSHIP REACTION COURSE
- LITTER OBSTACLE COURSE
- WEAPONER
- FA OBSERVATION TRAINER

MISSION

**OPERATE AND MAINTAIN A MAJOR
TRAINING AREA FOR AMERICA'S ARMY**

- **SERVE AS A FORSCOM DESIGNATED
MOBILIZATION STATION AND
CONTINGENCY MISSION SITE**

FORT CHAFFEE MOBILIZATION TIMELINE



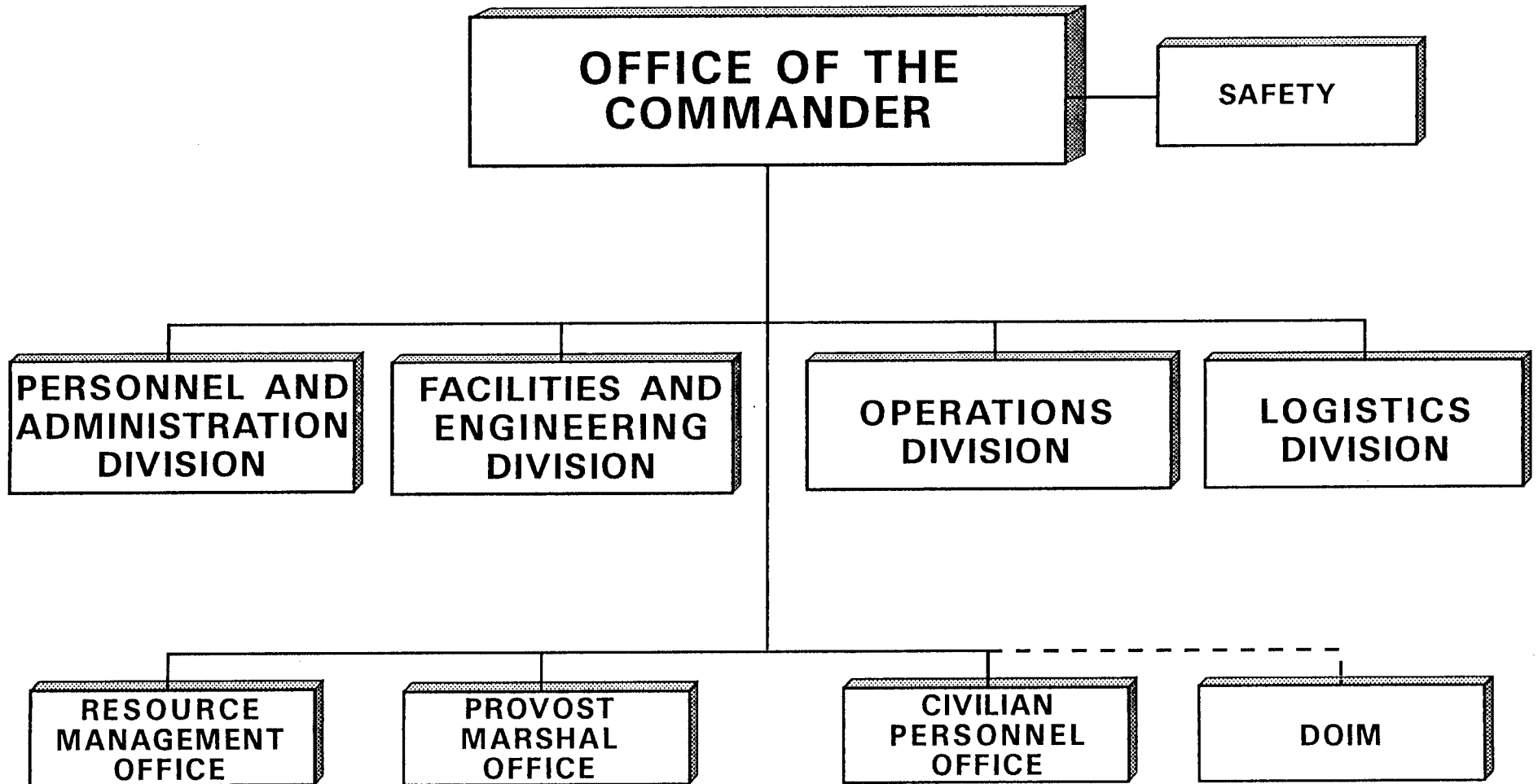
REAL PROPERTY ASSETS

BARRACKS	270
ADMINISTRATION BUILDINGS	252
DINING FACILITIES	68
MAINTENANCE FACILITIES	157
STORAGE BUILDINGS	187
SERVICE FACILITIES	140
BOQ/BEQ	37
UTILITY/MISC BUILDINGS	148
TOTAL	1259

BASE OPERATIONS

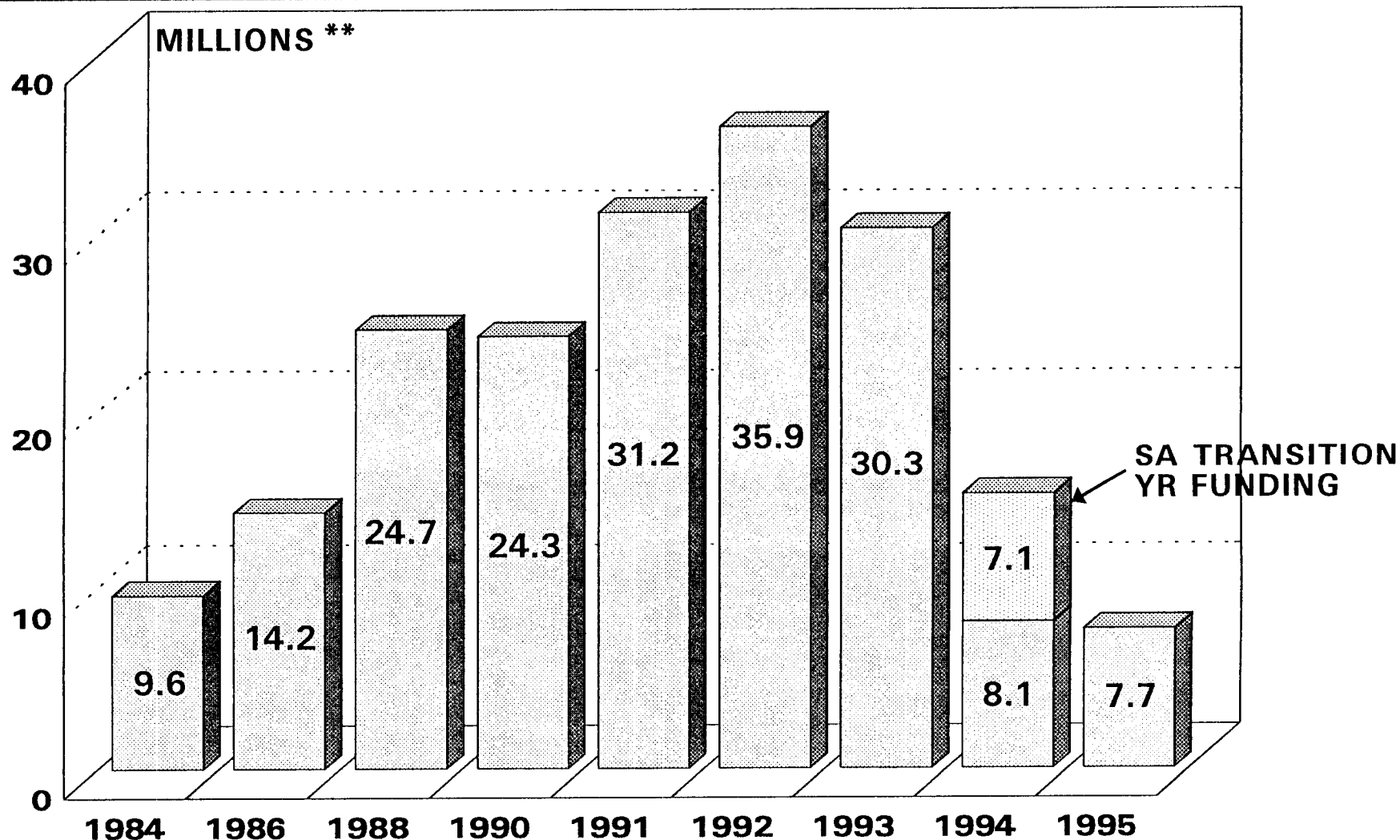
- **GARRISON STRUCTURE**
- **BUDGET**
- **COMMUNITY SUPPORT ACTIVITIES**
- **NATURAL RESOURCES**

U.S. ARMY GARRISON



OMA FUNDS EXECUTED AT FT CHAFFEE *

FORT CHAFFEE, ARKANSAS

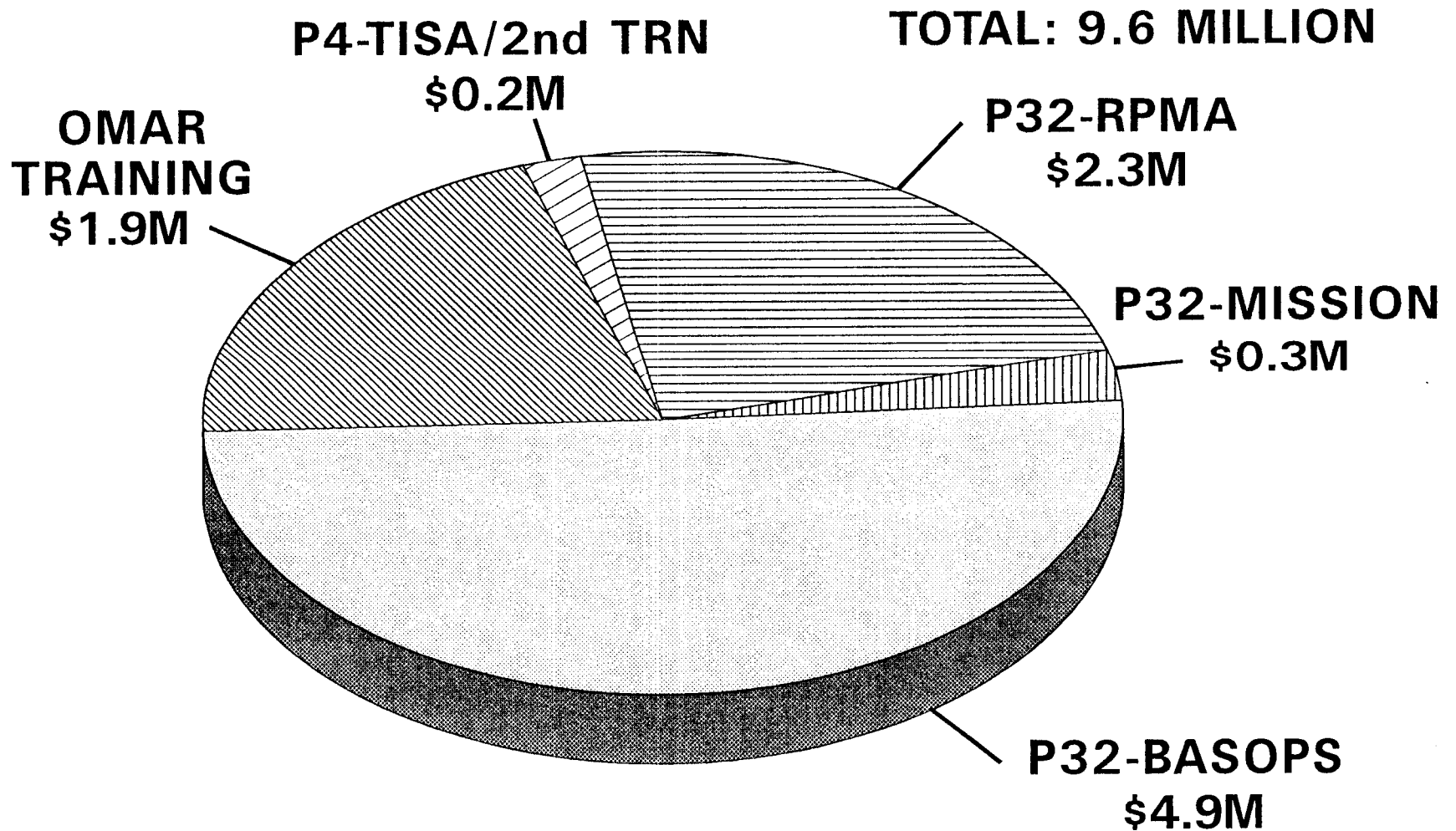


* EXCLUDES ALL JRTC MISSION \$ & JRTC BASOPS \$ FORWARDED TO FT POLK

** FY 94 CONSTANT DOLLARS

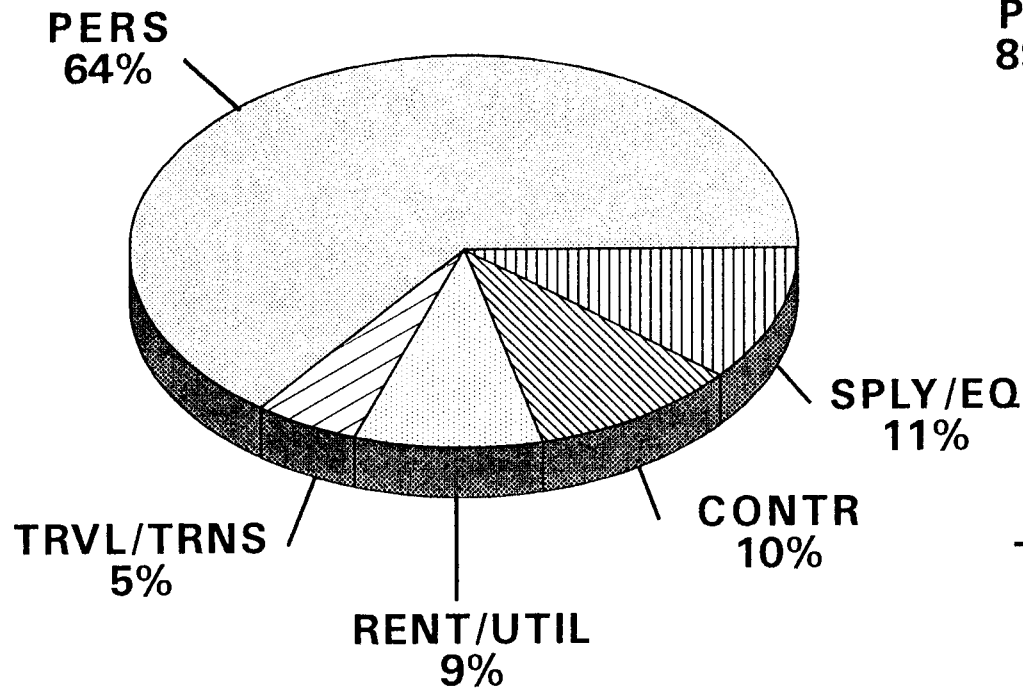
FORT CHAFFEE A TRADITION IN TRAINING THE AMERICAN SOLDIER

FY95 COMMAND OPERATING BUDGET

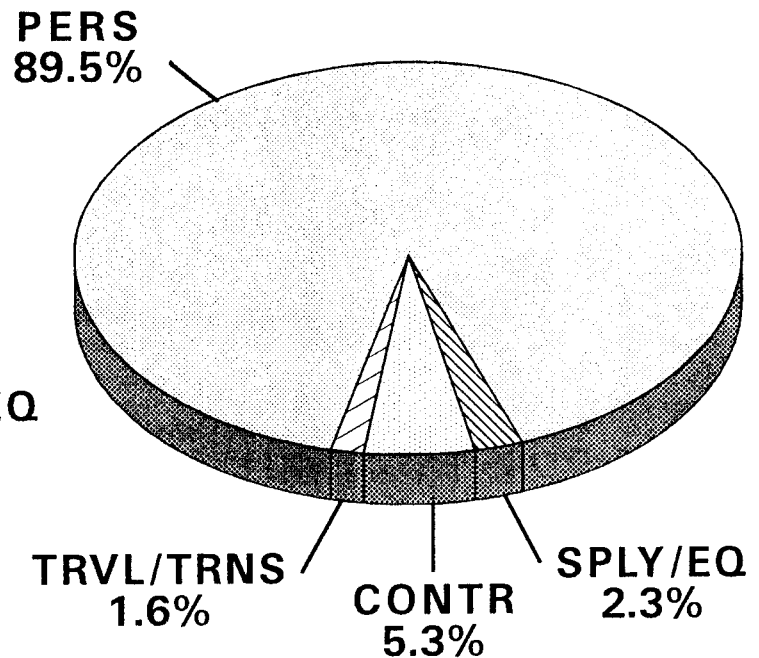


FORT CHAFFEE PROGRAM SPREAD

OMA DIRECT
\$7.7M



OMAR DIRECT
\$1.9M



FORT CHAFFEE COMMUNITY SUPPORT ACTIVITIES

- **SOLDIERS/FAMILY SUPPORT**
- **MORALE, WELFARE & RECREATION**
- **ARMY/AIR FORCE EXCHANGE
SYSTEM**
- **CLUB SYSTEM**
- **NATURAL RESOURCES**

SOLDIER/FAMILY SUPPORT

- **TROOP MEDICAL CLINIC**
- **EDUCATION CENTER**
- **CHAPEL**
- **FAMILY ASSISTANCE OFFICE**
- **LIBRARY**
- **ATM**
- **ACTIVITIES CENTER**

MORALE, WELFARE & RECREATION

- **FIELD HOUSE**
- **AUTO CRAFT SHOP**
- **RV PARK**
- **ATHLETIC FIELDS**
PT/SOFTBALL/FOOTBALL/SOCCER
- **TENNIS & RACQUETBALL COURTS**
- **SWIMMING POOL**
- **GOLF COURSE**
- **PICNIC AREAS**
- **ROCK HOUSE**
- **HUNTING & FISHING**

ARMY AND AIR FORCE EXCHANGE SYSTEM

- **MAIN EXCHANGE**
- **MILITARY CLOTHING SALES**
- **THEATER**
- **BARBER SHOP**
- **CLEANERS**
- **SNACK BARS**

CLUB SYSTEM

- **CHAFFEE CLUB (ALL RANKS)**
CAPACITY 600
- **NON-COMMISSIONED OFFICERS CLUB**
CAPACITY 300
- **OFFICER'S CLUB**
CAPACITY MAIN BALL ROOM 600
SMALL BALL ROOM 250

NATURAL RESOURCES

- **HUNTING**
- **FISHING**
- **ARCHEOLOGICAL STUDIES**
- **LAND RECOVERY**

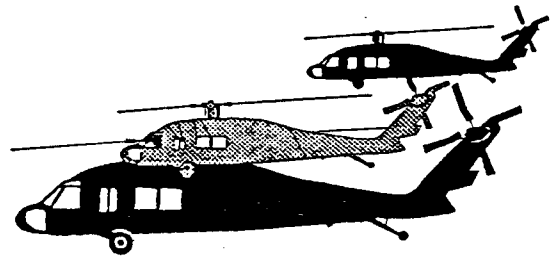
WHAT IS FORT CHAFFEE?

- **OUTSTANDING TRAINING AREA
72,000 ACRES OF VARIED TERRAIN**
- **MOBILIZATION/CONTINGENCY SITE**
- **EXISTING BASE OPERATIONS**
- **TREMENDOUS POTENTIAL**

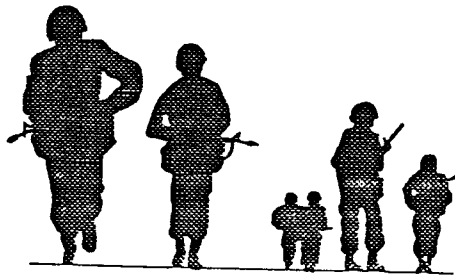
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be scanned in for electronic view
regarding the Fort Chaffee

This page contains a map that could not
be scanned in for electronic view
regarding the Fort Chaffee

Regional Training Brigade *(RTB)*



X



ORIGIN OF RTB.....

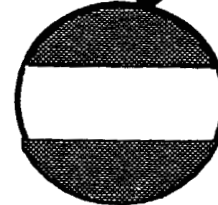
AC Support to RC



DAA 92, Title VII
DAA 93, Title XI



DA Apr 93 - TATS



FORSCOM
Jan 94- Ground Forces
Readiness Enhancement

GFRE

Dec 93

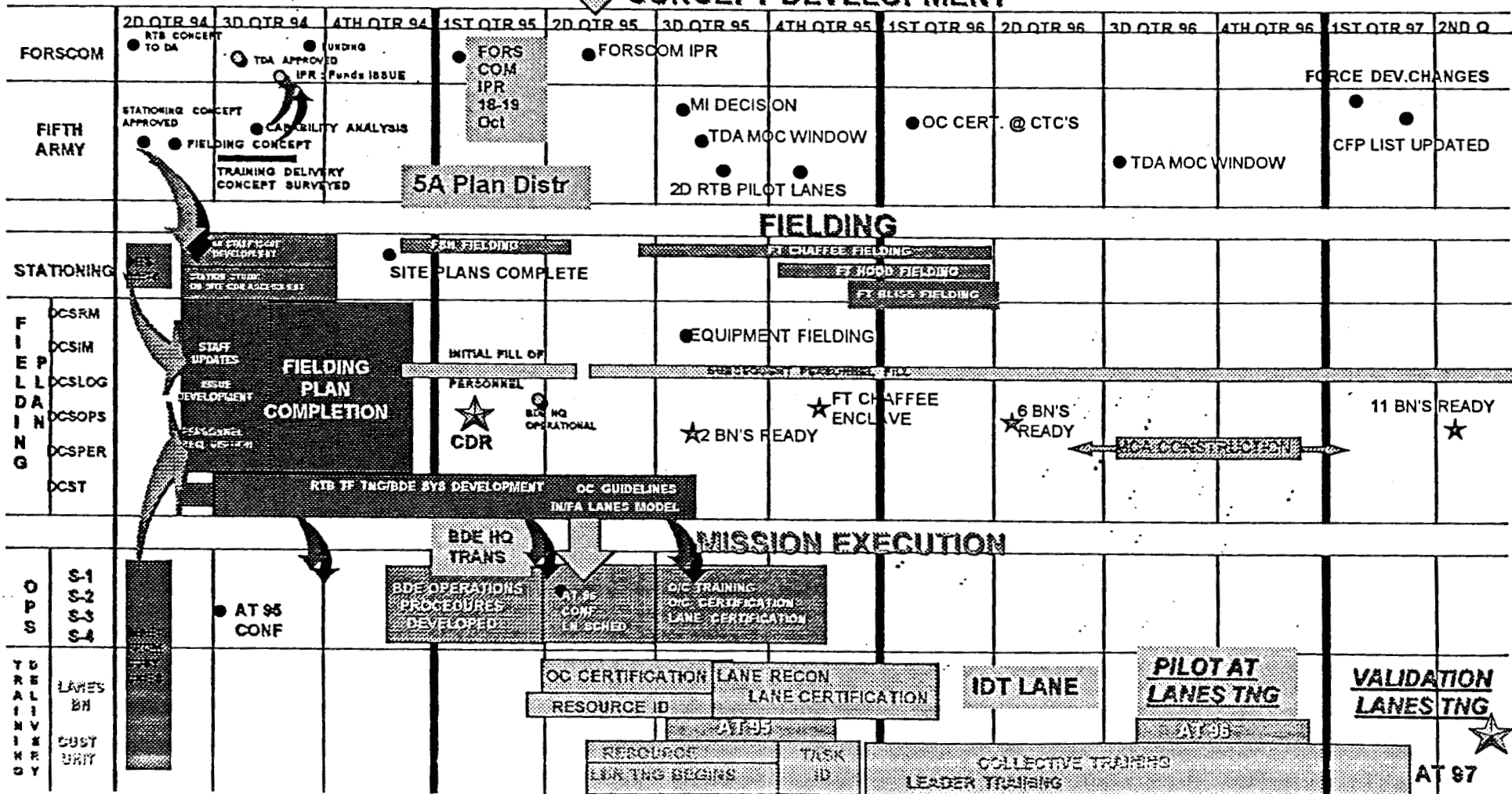
Fifth Army Implication



The RTB is a fulfillment of the Congressionally mandated AC-RC support guidelines expressed in Defense Appropriation Acts of 92 & 93.

RTB 3 TIERED DEVELOPMENT

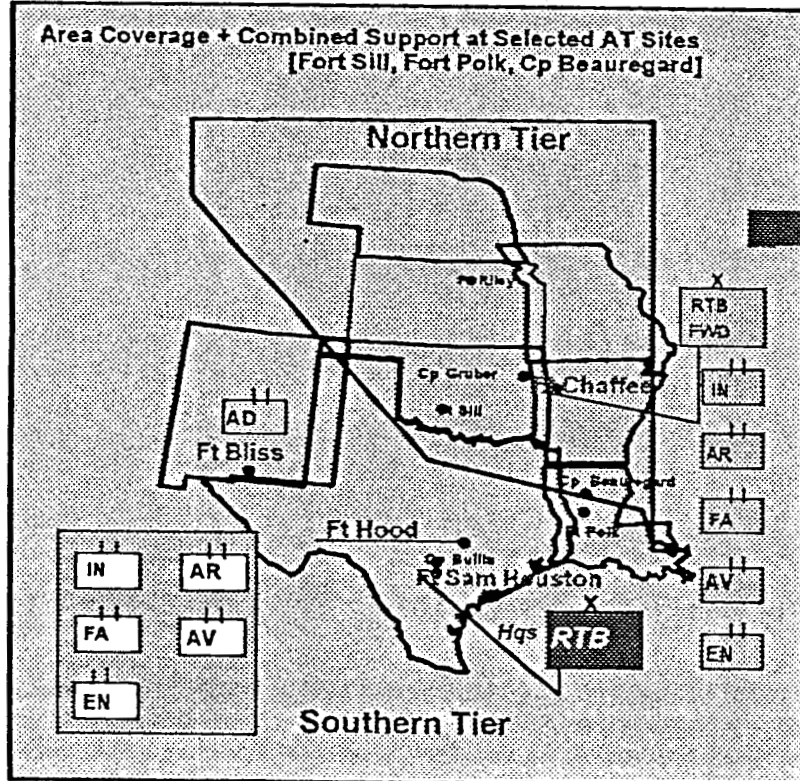
CONCEPT DEVELOPMENT



AT 98 CROSS LD →

Stationing Concept

Team Positioning



- Fort Sam Houston**
 RTB Hqs (-) 31 SOLDIERS

- Fort Hood**
 Bde Fwd Hqs
 5 Bn's
 IN, AR, FA,
 EN, AV
 157 SOLDIERS

- Fort Bliss**
 1 ADA Bn's
 27 SOLDIERS

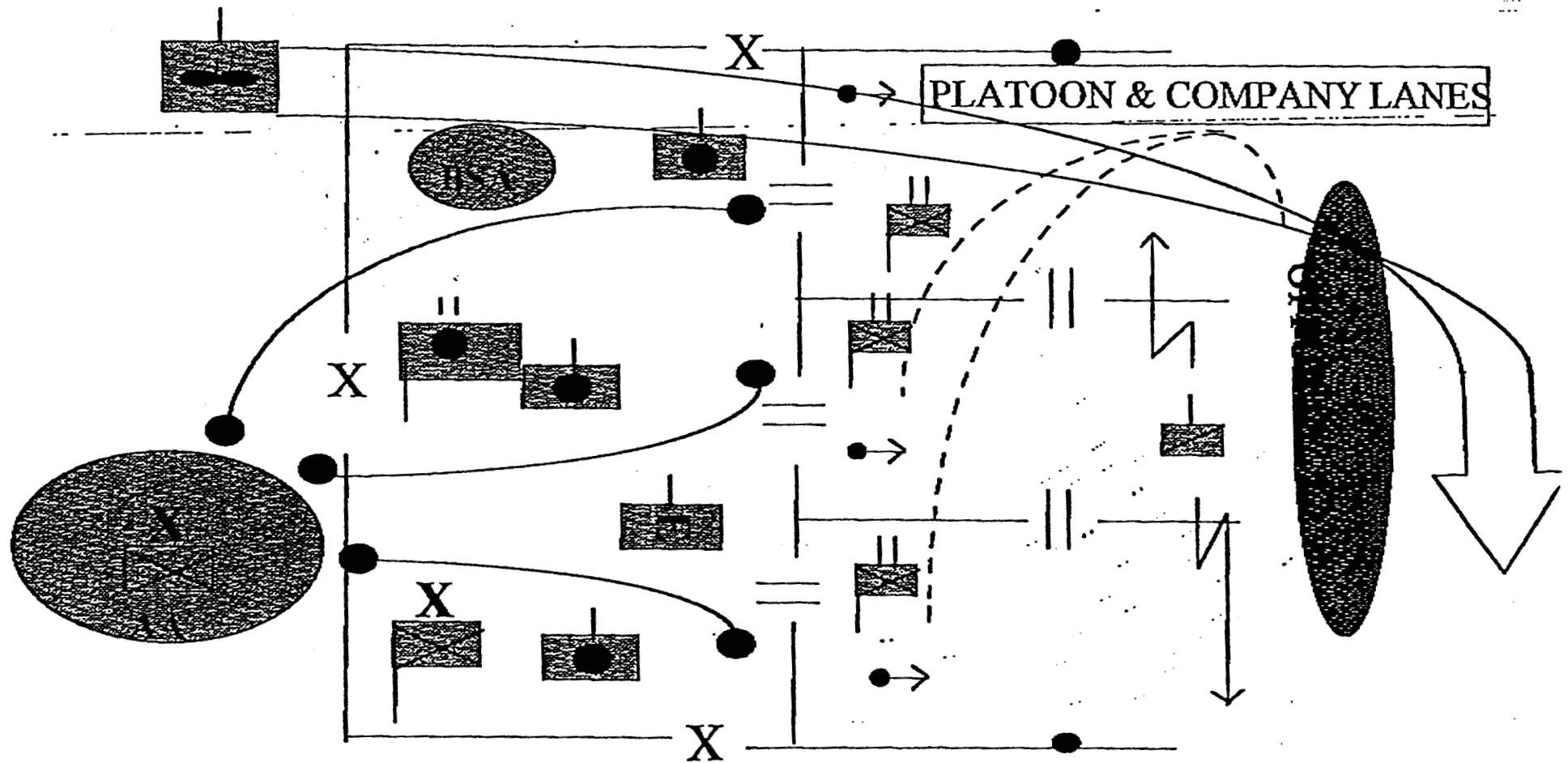
- Fort Chaffee**
 Bde Fwd Hqs
 5 Bn's
 IN, AR, FA
 EN, AV
 157 SOLDIERS

3D RTB FORT CHAFFEE SCHEDULE AT 96

UNITS	MAY	JUNE	JULY	AUGUST
CFP 1-7	45TH FA BDE	135 FA BDE		
		142 FA BDE		
	1/189 FA BN	1/128 FA BN		
		2/142 FA BN		
	1/158 FA BN	1/129 FA BN		
		1/142 FA BN		
			1438 EN CO	
		1/114 AVN BN		
			1/135 AVN BN	
		158 AVN CO	1140 EN BN	
E-BDE'S			45TH SIB	

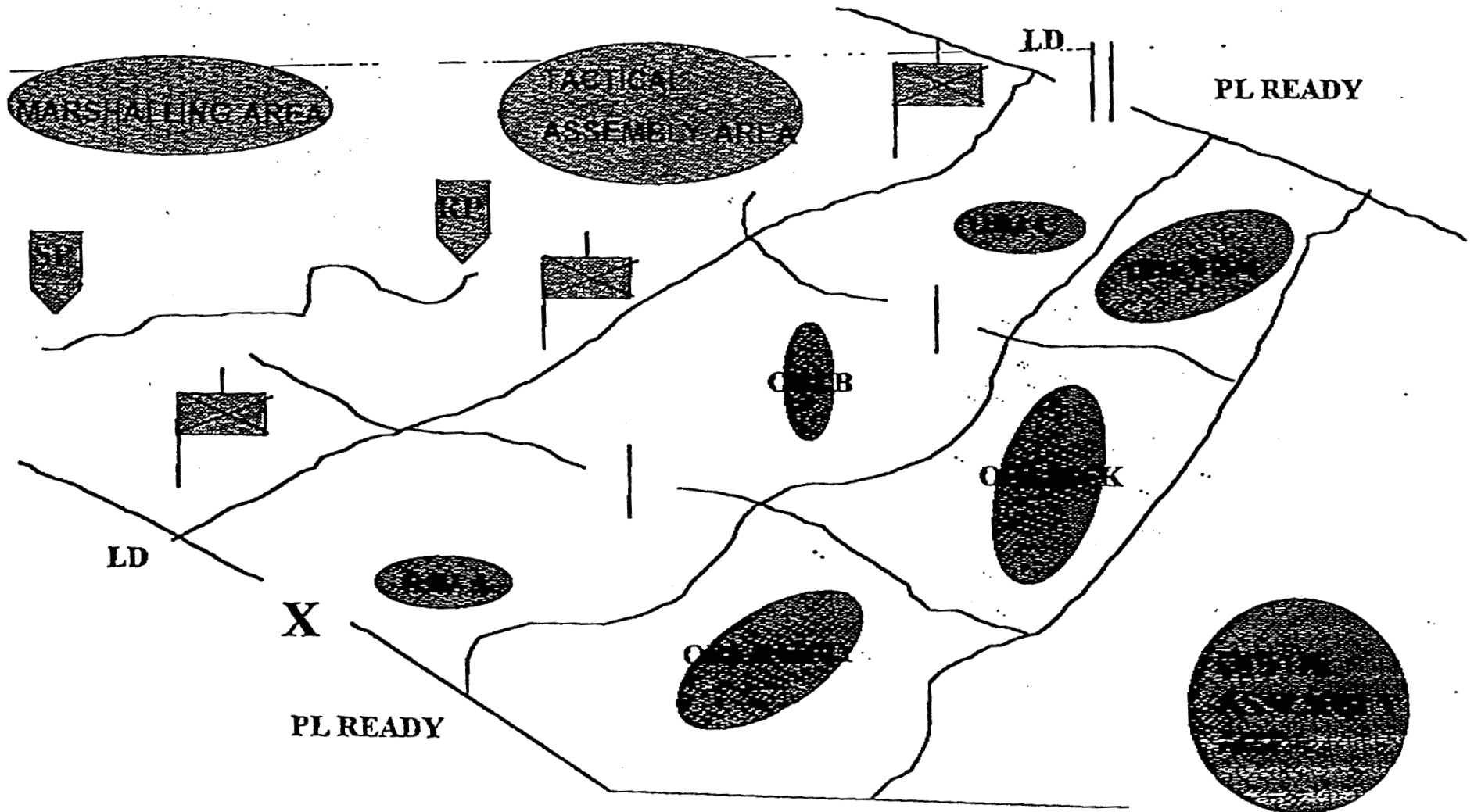
3RD RTB INTEGRATED LANES CONCEPT "BRIGADE DEFENSE"

REQUIRES A MANEUVER BOX 15K X 30K



3RD RTB "ATTACK LANES" BATTALIONS STAGGERED

REQUIRES A MANUEVER BOX 5K X 30K



ESTIMATED COST TO ADDRESS ENVIRONMENTAL ISSUES

~~XXXXXX~~
~~XXXXXXXXXX~~
~~XXXXXX~~
~~XXXX~~

OLD HOSPITAL COMPLEX

6000 K = Abatement *Clean up asbestos?*
 1500 K = Demolition *+ lead based paint?*
 570K = Disposal *(LBP)*

\$8,070 K

WASTE STABILIZATION LAGOONS

(excluding pipeline, Consent Order Requirements)
 Install 15 monitoring wells - 60 K
 Appendix 9 Sampling 900 K

New Wasteload Allocation Study 100 K

\$1,060 K

RCRA CLOSURE

identified hazards

OB/OD SITES (2) = 635 K
 EOD sites (3) = 1,070 K
 Fire Training Pit = 337 K
 Hazardous Waste
 Storage Sites(3) = 116 K
55 gal drums of LBP
2,158 K

CONTAMINATED OIL TRENCHES

	<u>OMA ENV</u>	<u>BRAC/DERA</u>
(if) Non-Hazardous constituents	340 K	1,560 K
(if) Hazardous constituents	940 K	2,160K K

> Total?

UNDERGROUND STORAGE TANKS

UST

Removal/closure of washracks/used oil tanks 350K
 Removal of 25 active tanks - 250 K
 Remediation of Contaminated Soil - 500 K
 Replacement of UST Farms/w Ast's - 600 K
 Site characterization of fill stands/piping - 1,050 K
 Monitoring well installation(44) 156 K
 Sampling & Analysis 100 K

Total \$3,006 K

BUILDING DEMOLITION*

Asbestos contaminated material

> 1 story demo/disp/no ACM \$ 8,500
 1 story demo/disp/NF ACM 19,100
 1 story demo/disp/F/NF ACM 23,100
 2 story demo/disp/ no ACM 19,500
 2 story demo/disp/NF ACM 40,700
 > 2 story demo/disp F/NF ACM 47,900

non friable

*Potential LBP contamination
 Total 1200 buildings (Large theaters, gyms also)

UXO MITIGATION

Surface cleaning measures impact area

(Cost per acre)
 Surface \$1500 light \$3,000 heavy??
 1 foot \$5000 light \$10,000 heavy
 4 feet \$15000 light \$25,000 heavy

impact area 40,000

> Total cost?

INSTALLATION RESTORATION PROGRAM

(Addresses 15 SWMU's on RFA)
 Includes monitoring Appendix 9) for 8 quarters, site characterization, corrective measures, mitigation and/or remediation, & disposal

Light = < 50 Annomilies and 2 live OEW/Acre

Heavy = > 100 Annomilies and/or > 8 live OEW/ACM *>* Total IRP Costs: \$6,819 K

*Figures above do not address the Lead Based Paint Issue, or the EIS.

EIS?

Estimated Environmental Issue Costs:

\$20,157 K (COT's NH)

21,357 K (COT's Haz)

\$10,957 K (Estimated cost to abate/demolish/dispose of 342 designated buildings)

Does not consider costs of EIS, PAS or Surveys to determine eligibility for transfer.

Does not address potential costs of LBP issues, assessments required, or cleanup/disposal.

Does not address pesticide scans when buildings demo'd.

ISSUES TO BE ADDRESSED

1. Will Fort Smith honor solid waste disposal agreement with Fort Chaffee (10,000 cu yds/Mth free disposal) with new owner/operator of facility?
2. If so, how do you pro-rate distribution of costs/free usage among tenants.
3. Coordination with Fort Smith will be required on increased volume which may be generated from BRAC activities, i.e. ACM removal, bldg. demolishing (far exceed normal volume - may require study to support).
4. Fort Chaffee currently under consent agreement on waste stabilization lagoons with ADPC&E; committed to construction of pipeline to river and effluent discharge limitations. Not transferrable to another entity until compliance achieved??
5. Who will assume ownership/operational responsibility for waste stabilization lagoons? If Barling, will they support new owners/tenants, and at what costs?
6. Will Barling install aeration system initially defined in requirements (currently in negotiation?)
7. Will DRMO continue to be tenant on installation? Will ISSA be developed with DRMO? With who? If DRMO relocates, will they continue to support new owners /users?
8. What will NGB/USAR use for OB/OD support during training? Existing EOD/OB OD sites must be closed.
9. How will existing Cultural Resources, i.e. building, archeological sites, etc, be addressed after BRAC? Sites will be split among multiple owners/operators, possibly to include private sector in some areas? *Ametrus?*
10. Who will be responsible for executing the hunting/fishing program, especially with potentially multiple users?
11. Who is responsible for operating/maintenance of swimming pool? Accessibility to other tenants?
12. Who is responsible for ISSA notification (180 days prior to significant change in provision)? Who is responsible on developing new ISSA's? Time line?
13. High probability that EPA and/or ADPC&E will address Solid Waste Management Units (SWMU's) identified on RCRA Facility Assessment (RFA)! Has previously been addressed under draft RCRA 3008(h) Admin Order or Consent. SWMU's cannot all be resolved by time of transition; will be affecting multiple prospective tenants. How to handle? Army liability?

14. Waste Stabilization Lagoons identified as SWMU on RFA: EPA or State requirements/actions might affect transfer of ownerships/operational responsibilities.
15. Contaminated DOD properties cannot be transferred to non-federal entities; Lead Based Paint is not being addressed as an issue under BRAC, yet structures (and some sites) contain LBP meeting criteria of hazardous waste (regulated)! Lead Poison Prevention Act of 1992 (Title X) precludes transfer of real estate without providing LBP data, i.e. levels, health hazards, location, etc. What is potential for future liability for the Army from LBP on facility structures and ground sites, if transferred to a non-DOD or Federal entity? Law is on the books; although not officially implemented by EPA/States yet!
16. Facilities containing non-friable or friable ACM cannot be "given away", since state interprets that as disposal; all friable and non-friable ACM must be removed prior to demolishing or transfer to a non-federal entity.
17. Will liability from old SWMU's transferred to new owner revert to Army, should increase scope of investigative actions later be determined to exist (potentially at time of transfer) by regulators.
18. When property is transferred to non-federal entities how will on-going IRP actions be executed? How will non-identified sites transferred to non-federal entities be handled, should they be discovered after transfer. What is Army's liability/responsibility? Assuming liability for clean-up still lies with Army, what is liability in possible exposure/health effects to new owner.
19. Sites determined to be "clean" by survey and transferred to another owner/operator may ultimately produce "contaminated" sites, unknown at time of transfer! What is Army liability for these areas? Is there a time limit in discovery? A "disclaimer" obviously will be included in a transfer, but realistically has no legal value?
20. Pesticide scan on Bldg demolition sites prior to transfer?



UNITED STATES ARMY RESERVE COMMAND



U.S. ARMY RESERVE MISSION AT FORT CHAFFEE:

NCO Academy	3,840 Personnel (17 Day PLDC Course)
RTS-MED	2,085 Personnel (7-14 Day Training/Exercises)
USARF Schools	<u>1,821</u> Personnel (14 Day Training Courses)
	7,746 Personnel



UNITED STATES ARMY RESERVE COMMAND



Regional Training Site - Medical (RTS-MED):

- Provides multi-echelon training to Army Reserve, National Guard, and Active Army medical units on Tri-service Deployable Medical Systems (DEPMEDS) equipment.
- One of five USAR DEPMEDS equipped training sites in the United States.
- Provides the cadre, equipment, and environment necessary to conduct unit collective training of hospital units and medical companies.
- Trains units to perform their wartime mission.

Continued



UNITED STATES ARMY RESERVE COMMAND



Regional Training Site - Medical (RTS-MED) (CONT):

- Provides medical maintenance support for all units in geographic area.
- Mobile Training/Contact Teams can be sent to support units and activities at any location.
- Provides DEPMEDS equipment support to the NCOA for conduct of 91 CMF training



UNITED STATES ARMY RESERVE COMMAND



U.S. Army Reserve Forces (USARF) Schools:

- Support Army Reserve and National Guard Personnel.
- Provide professional development education for officers who will perform duties at battalion level and above.
- Conduct MOS specific non commissioned officer education courses.
- Scheduled FY 95 training includes 12B CS, 13B CA, 31M CS, 31L CS, 51B CS, 54B CS, 62 B CS, 63W CSS, 88M CSS, and 94B CSS courses.
- Central location reduces travel time and cost required to accomplish training.

Continued



UNITED STATES ARMY RESERVE COMMAND



U.S. Army Reserve Forces (USARF) Schools (CONT):

- Management of the USARF Schools will transfer to the 95th DIVISION (Institutional Training) on 1 Oct 95.
- Proposed location of the 95th DIV (IT) Drill Sergeant School.
- Proposed location of regional 'School House'.
- The 'School House' will provide equipment support to all combat support and combat service support courses within the south-central regional area.



UNITED STATES ARMY RESERVE COMMAND



U.S. ARMY RESERVE ACTIVITIES at FORT CHAFFEE:

<u>UNITS</u>	<u>REQ STR</u>	<u>FTS</u>	<u>NOTE</u>
USAR NCO Academy	56	56	+ 25 ADSW
Regional Training Site - Medical	5	4	+ 39 Contract
95th DIV Training Support Brigade, 1st Bn	166	5	
271st OD CO Maint (DS)(-)	198	7	
271st OD TM Eng	9	0	
271st OD TM Eng	9	0	
271st OD TM Wheel	7	0	
4003d USAR Garrison	277	11	
ECS #15	—	34	
	727	117	+ 64 Other FTS



UNITED STATES ARMY RESERVE COMMAND



EXISTING FACILITIES:

Gross Area

- BG William O. Darby USAR Center
(Training Center Building Constructed 1989) 27,995 SF
- Equipment Concentration Site #15
(Maint Shop & Warehouse Bldgs Constructed 1982) 67,202 SF
- Installation Buildings Occupied by USAR Activities 463,270 SF
558,467 SF



UNITED STATES ARMY RESERVE COMMAND



UNITS CURRENTLY SCHEDULED TO CONDUCT ANNUAL TRAINING AT FORT CHAFFEE DURING FY 95:

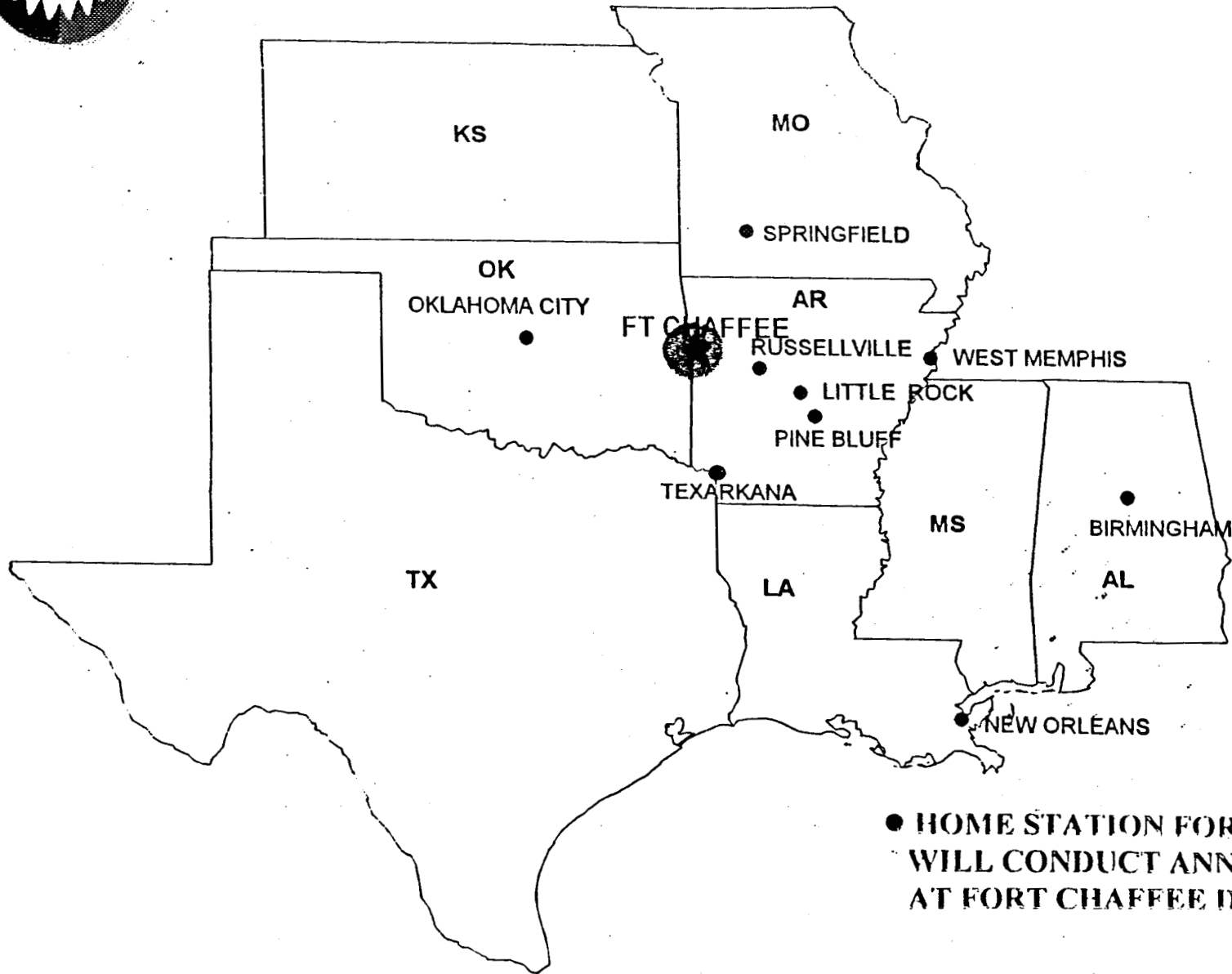
460th Chem Bde*	40	398th Chem Co*	100
92d Chem Bn*	25	353d Engr Gp	80
468th Chem Bn*	40	489th Engr Bn (Mech)	700
354th Chem Co	10	630th QM Co*	10
360th Chem Co*	100	820th Sig Co*	60
370th Chem Co*	100	85th DIV(EX)	45
392d Chem Co*	150	3/75 FA Bn	<u>250</u>
			1710

Notes: * Denotes a CFP Unit

Listing does not include medical units that will train at the RTS-MED



UNITED STATES ARMY RESERVE COMMAND





UNITED STATES ARMY RESERVE COMMAND



TRAINING ADVANTAGES:

- Adequate maneuver area available for chemical units to blow “smoke” and conduct “collective tasks”.
- Excellent areas available to support track vehicles (i.e., two chemical units will be mechanized).
- Adequate maneuver areas available for USAR units to practice support mission with Active Component and National Guard combat units that train at Fort Chaffee.
- Small arms training ranges available to support weekend IDT/MUTA training by units in regional area.



UNITED STATES ARMY RESERVE COMMAND



ALTERNATIVES:

- Conduct training at other installations:
 - Few “open windows” for USAR units to train at other sites due to consolidation of Army activities at surviving installations.
 - Additional one to two days required for travel to/from training site.
 - Additional funds required to transport unit personnel and equipment.
 - Local units lose capability to accomplish weekend IDT/MUTA training.
- Relocate units:
 - Negative impact on personnel and their families/communities.
 - Substantial time/cost required to construct replacement facilities and to train personnel at new site.



UNITED STATES ARMY RESERVE COMMAND



ECONOMIC BENEFITS to COMMUNITY:

USAR units:	Reservist Pay	\$ 2,044,000
	Personnel Salary (FTS)	1,753,000
	USAR Facilities Operating Costs	75,000
RTS-MED:	Personnel Salary (FTS & Contractors)	1,430,000
	Facilities/Training Operating Costs	472,000
NCO Academy:	Personnel Salary (FTS & ADSW)	2,125,000
	Student Transportation/Training Costs	1,336,000
USARF/AT Personnel:	Garrison Support Costs	3,125,000
	Misc Expenditures by Personnel	<u>1,305,000</u>
		\$13,665,000



UNITED STATES ARMY RESERVE COMMAND

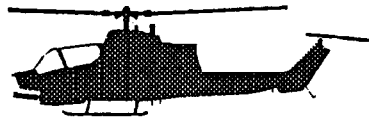


SUMMARY - USAR at FORT CHAFFEE:

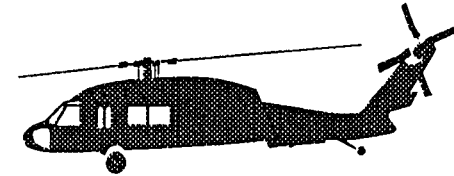
- ↳ Primary mission - support NCOA, RTS-MED, and USARF School training.
- ↳ Certified land navigation course available to support NCOA training.
- ↳ Installation is centrally located to support regional force structure.
- ↳ Premium field training/maneuver area supports the combat support and combat service support training mission of units.
- ↳ Provides unique capability to conduct joint combat support exercises with active army, army national guard, and air national guard units.
- ↳ Provides the capability to conduct record firing on drill weekends.
- ↳ Significant dollar/time impacts to train elsewhere.
- ↳ Good neighbor - contribute to local economy.

ARKANSAS ARMY NATIONAL GUARD

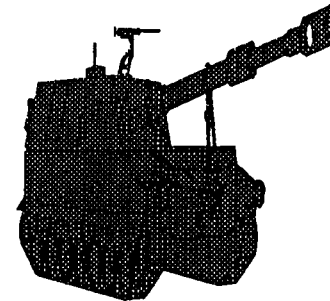
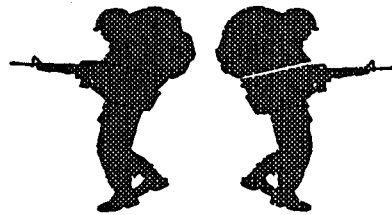
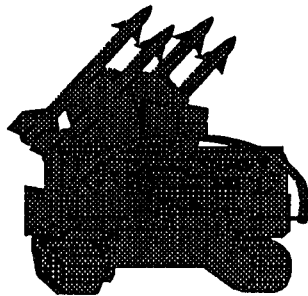
FORT CHAFFEE



TRAINING THE



RESERVE COMPONENTS INTO THE 21ST CENTURY



TOTAL QUALITY --- OUR COMMITMENT TO EXCELLENCE

NGB POSITION

- * The NG is a "Home Town" organization
- * The NG cannot 'restation' units around remaining Major training areas
- * Fort Chaffee is essential to maintain training and readiness standards for the NG
- * Major Training Areas must be regionally located to support both IDT and AT

NGB POSITION

continued

- * NGB did not agree with The Army Basing Study (TABS) criteria for evaluation of value of maneuver training areas

- * TABS failed to recognize IDT (Weekend Drill) and Schoolhouse usage for Reserve Components

- * TABS failed to consider the Congressionally Mandated Title XI training requirements of:
 - * Ground Forces Readiness Enhancement (GFRE) Personnel to train Priority RC Soldiers

 - * Conduct of Lanes Training by the AC Regional Training Brigades (RTB) and the USAR Training Divisions (Exercise)

NGB POSITION

continued

- * If Fort Chaffee is closed or realigned and enclaved by the ARNG, NGB will provide resources only to meet training requirements and minimal infrastructure and personnel
- * Mobilization requirements that are above and beyond training requirements will not be funded
- * NGB will present an unfunded requirement to the BASOP's Program Evaluation Group (PEG) for Fort Chaffee on the basis that BRAC is a transfer in mission from the Army and the funds should accompany the transfer

NOTE: All tenants and other users are encouraged to remain if the Post remains open. Funding support will be worked through MOU's/ISSA's

NATIONAL GUARD ENCLAVE REQUIREMENTS

- * Maneuver/Lanes training area for a Light Brigade
- * Artillery Manuever/Firing to 8" Howitzer
- * Engineer demolition and bridging operations
- * Small arms range firing

NOTE: Air National Guard requires the use of Razorback range for bombing and strafing training

NATIONAL GUARD REQUIREMENTS

Continued

Acreage:	62,600
Sq Footage:	+1,013,501sf
Billets:	5,000
Fed Pers:	24
Add'l Cost:	\$6,854,400

TITLE XI REQUIREMENTS

- * RTB - Requires Manuever/Lanes training areas for establishment of INF, MECH, AVN, FA, Combat Engineer Lanes
- * USAR Division Exercise - Requires Manuever/Lanes training areas for establishment of CS/CSS Lanes

PRIMARY NATIONAL GUARD USERS OF FORT CHAFFEE

(AR, OK, and MO ARNG)

- * 8 Combat Battalions (IDT)
- * 17 Combat Battalions (AT)
- * Multiple CS/CSS Units
- * 188th Tactical Fighter Group (F-16)

NOTE: Figures include two light enhanced Brigades (45th Inf Bde OK ARNG & 39th Inf Bde AR ARNG); One Artillery Brigade (AR) and one 155 Howitzer Bn (OK ARNG).

RAZORBACK RANGE

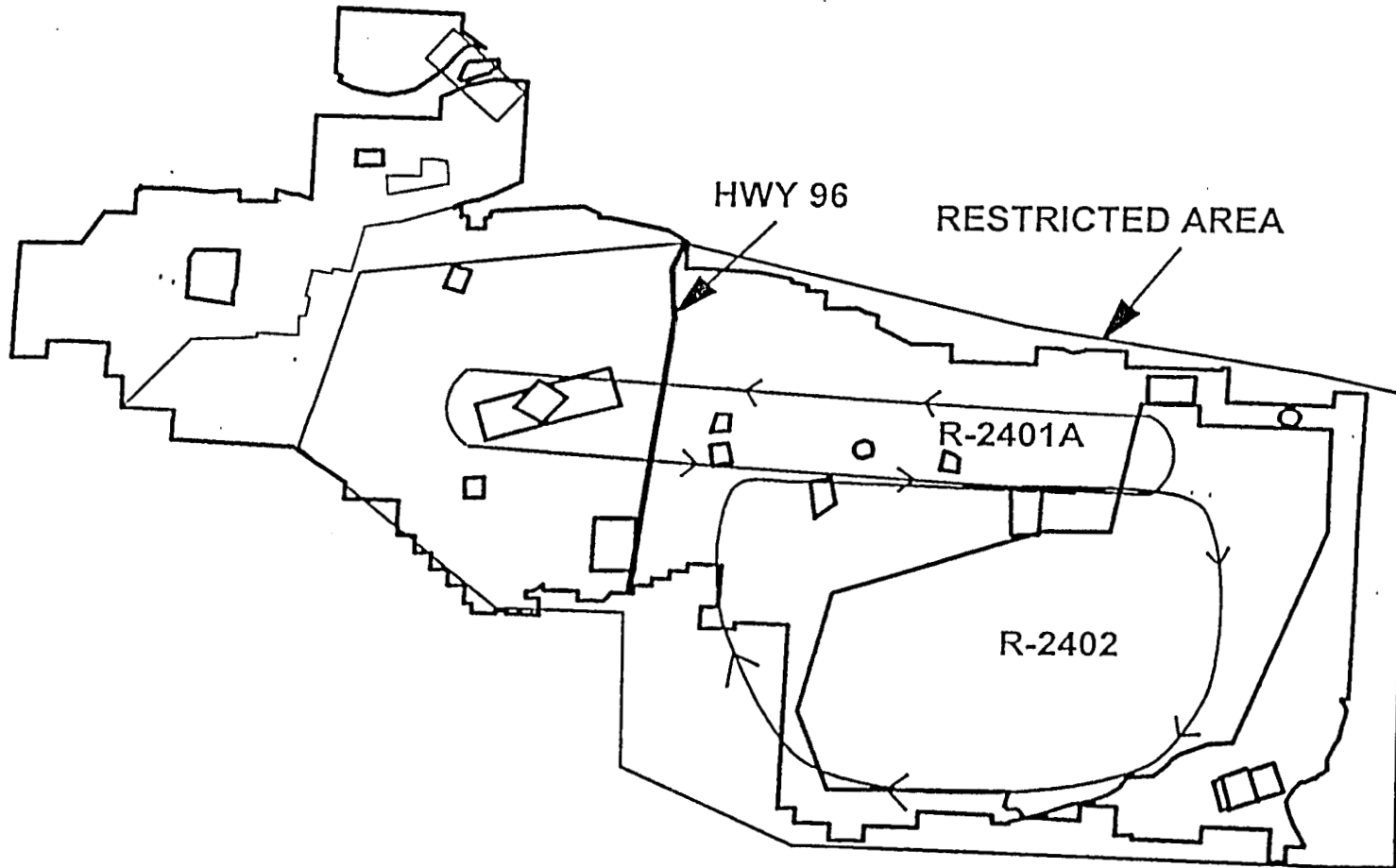
- * Run by 188th Tactical Fighter Group (F-16) for all branches of service (1,026 Part-Time, 326 Full-Time Personnel)
- * 2,451 Bombing Sorties and 4,902 Strafing Sorties were flown during FY94
- * Users are OK, TX, AR ANG; LA; TX AFRES; USAF (27FW-NM); IG Teams
- * Navy/Marines from TX and SC

NOTE: 1. Cost per Sortie is \$185.00 which ranks fourth out of 15 ranges within the region.

2. AR ANG Annual Operating Budget is over \$20M at Fort Smith/Fort Chaffee.

ARKANSAS ARMY NATIONAL GUARD

RAZORBACK RANGE STANDARD FLIGHT PATTERNS



TOTAL QUALITY --- OUR COMMITMENT TO EXCELLENCE

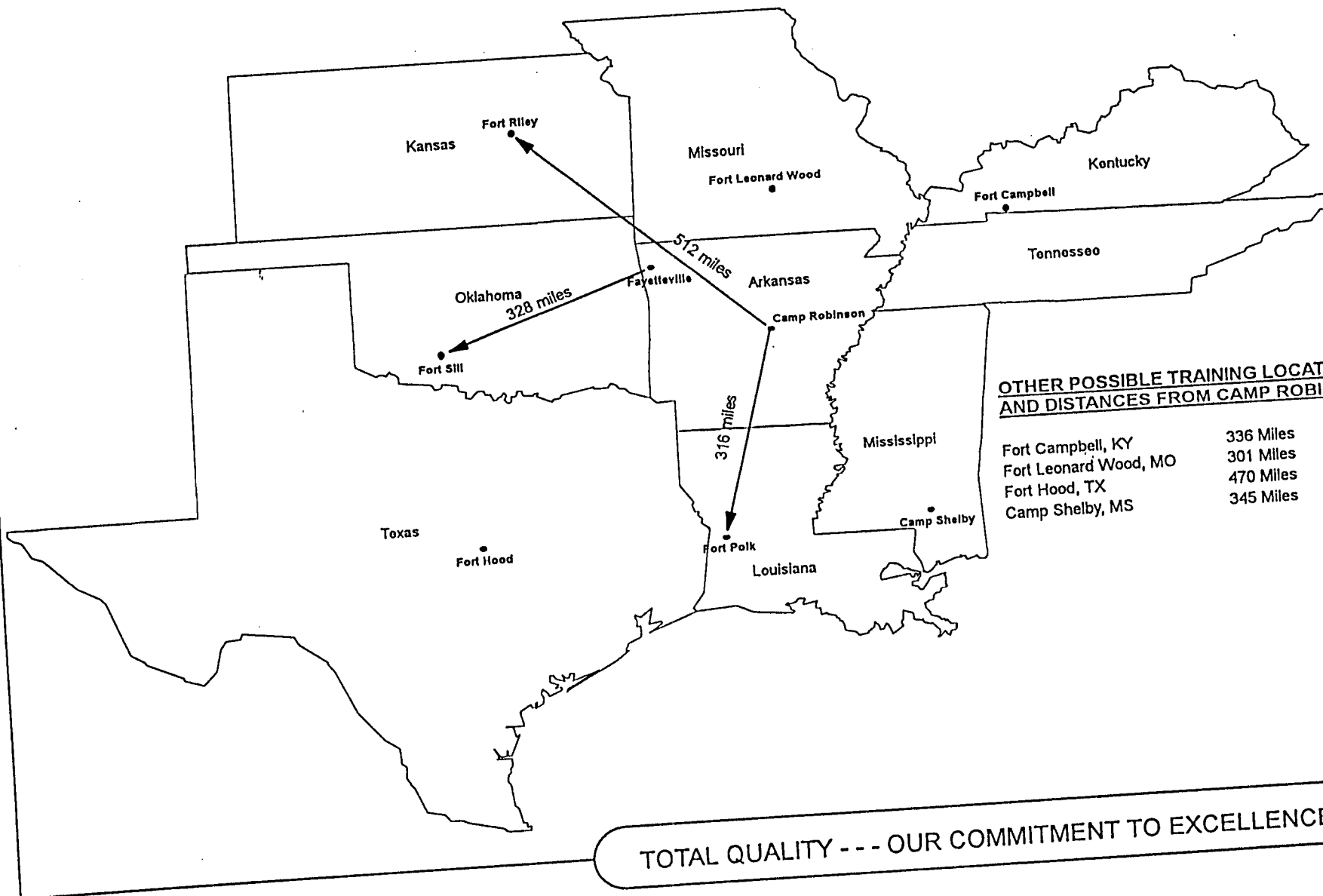
FORT CHAFFEE USAGE

(Per Fort Chaffee Operations)

	<u>FY94</u> (ACTUAL)	<u>FY95</u> (PROJECTED)	<u>FY96</u> (PROJECTED)
AT - ARNG	7131	7686	5524 *39th to JRTC
- USAR	3157	6550	4150
AC	5896	6450	7500
IDT (NG/USAR)	14,459	14,250	14,500
ANG/USAF	3513	6400	5200
MISC (USMC,NAVY NCO ACADEMY)	5258	10,700	10,100
RTB (AC)	-	-	156
TOTAL	39,414	52,036	46,974

ARKANSAS ARMY NATIONAL GUARD

DA BRAC ALTERNATE TRAINING LOCATIONS



TOTAL QUALITY --- OUR COMMITMENT TO EXCELLENCE

DA BRAC ALTERNATE TRAINING LOCATIONS

Ft. Sill - POC is Ft. Sill DRC

- Can Support ARNG Units (AT & IDT)
- Restricted Maneuver Areas For The Enhanced Brigades
- Restrictive Environmental Policies For Digging & Maneuver

Ft. Polk - POC is Ft. Polk DRC

- Can Not Support ARNG Units (IDT or AT)
- JRTC Rotations Require All The Maneuver Area
- LA ARNG Has Priority For AT/IDT Usage
- 2nd ACR Training At Ft. Chaffee (FY94, FY95, & FY96)

Ft. Riley - POC is Ft. Riley DRC

- Can Support ARNG Unit (AT & IDT)
- Travel Distance For IDT is Too Great (10 Hours+)
- Environmental Policies Are Too Restrictive For Combat Engineers (875th EN BN) AR ARNG

ADDITIONAL TRAINING COSTS DUE TO BRAC (FOR PRIORITY UNITS)(NOTE 1)

<u>MTA</u>	<u>AT</u>	<u>ADDITIONAL IDT</u> (NOTE 2)	<u>FY96 COSTS</u>	<u>TY95 FUNDING</u>	<u>TOTAL \$ INCREASE</u>
Ft. Sill	1.6M	2.8M (4.6M)(Note 3)	4.4M (6.2M)	550K	3.8M (5.7M)
Ft. Riley	2.1M	NOTE 4	2.1M	550K	1.6M
Ft. Polk	NOTE 5	NOTE 5	N/A		N/A

NOTE 1: Priority units are 1EB, 10 CFP Units(AR ARNG)

NOTE 2: Per FORSCOM GFRE OPLAN-1 Dated 10 FEB 93, Priority Units require one IDT and one AT Lanes Training event annually; all others one ADT and one bi-annual

NOTE 3: 142d FA BDE requires 5 additional MUTA 6s to conduct scheduled Live Fire Exercises at Ft. Sill (\$1.8M)

NOTE 4: Distance precludes IDT usage

NOTE 5: Ft. Polk has no training area available thru 2001

TIME/DISTANCE COSTS

FOR PROPOSED BRAC ALTERNATIVE IDT/AT TRAINING SITES

- * Lost Training Time:
 - Requires 1/2 to 1 Extra Training Day / IDT Weekend and AT
 - Decreases Readiness (traveltime reduces actual training time)

- * Time Conflicts:
 - MUTA 5/6's Conflicts W/Normal Civilian Employment Schedule
 - Employer Support to Guard/Reserve Suffers
 - Increase in Time away from Families
 - **RESULTS IN A RETENTION ISSUE**

- * Increased Safety Hazard
 - Risk Categories Increase
 - Longer Travel Time & Distance

ARMY NATIONAL GUARD

Senate Armed Services Committee Testimony - 28 MAR 95

Secretary West's response to Senator Bumpers statement that he is in a "dilemma" on closure and how there is no place for displaced ARNG units using bases to train.

"We created the problem so we will fix it."

SUMMARY

- * There is no provision in BRAC to reimburse the NGB for increased costs incurred because the post would be no longer available for training (if closed).
- * Vital to the continued readiness of all reserve component forces within the region.
- * Recommend assignment of the RTB to Ft. Chaffee to fulfill the Congressionally mandated Title XI Training Requirement for the RC.
- * The BRAC recommendation has caused a transfer of mission; funds should accompany the transfer.
- * Therefore, it is the recommendation of the National Guard that the Post be transferred with funding to FORSCOM to continue to operate as primarily a dedicated Reserve Component Training Installation.

NOTE: It is recommended that all current tenants remain; MOU's/ISSA's will be worked upon transfer of mission.

**3RD QUARTER - FY 95
TRAINING SCHEDULE**

FORT CHAFFEE, ARKANSAS

FORT CHAFFEE QUARTERLY TRAINING

APRIL 1995
(PROJECTED)

7 APRIL 1995

<u>UNIT</u>	<u>HOME STATION</u>	<u>STATUS</u>	<u>ARRIVAL DATE/ DEPARTURE DATE</u>	<u>STRENGTH</u>	<u>REMARKS</u>
217TH EVAC HOSPITAL	SAN ANTONIO, TX	RTS-MED	30 MAR-15 APR 95	146	RTS-MED TRAINING
296TH MED CO	CHARLESTON, AR	IDT	1-1 APR 95	40	SCHEDULES SHUTTLE TRAINING
4003D USAG	BARLING, AR	IDT	1-2 APR 95	140	APFT TEST FOR TESTERS
1-233D ADA	BOONEVILLE, AR	IDT	1-2 APR 95	84	FIRING AMMO
BTRY A, 1-233D ADA	BOONEVILLE, AR	IDT	1-2 APR 95	60	FIRING AMMO
BTRY B, 1-233D ADA	BOONEVILLE, AR	IDT	1-2 APR 95	67	FIRING AMMO
BTRY C, 1-233D ADA	BOONEVILLE, AR	IDT	1-2 APR 95	56	FIRING AMMO
141ST ORD DET	BOONEVILLE, AR	IDT	1-2 APR 95	19	FIRING AMMO
362D PSYOP CO	FAYETTEVILLE, AR	IDT	1-2 APR 95	41	WEAPONS QUALIFICATION
USAR NCOA	MISCELLANEOUS	OTHER	1-15 APR 95	104	COLLECTIVE TASK
U OF A ROTC	FAYETTEVILLE, AR	OTHER	5-10 APR 95	400	4TH BDE MINI CAMP TRNG EXER
WPNS CO, 3-24 MARINES	SPRINGFIELD, MO	IDT	6-9 APR 95	125	LIVE FIRE
1-160TH FA	CHANDLER, OK	IDT	6-9 APR 95	100	LIVE FIRE EXERCISE
937TH SIG BN	FAYETTEVILLE, AR	IDT	7-9 APR 95	45	CONVOY TRAINING
319TH SPT BN	MIAMI, OK	IDT	7-9 APR 95	270	FIELD TRAINING EXERCISE
239TH ENGR CO	CLARKSVILLE, AR	IDT	7-9 APR 95	120	MUTA 5
142D FA BDE	FAYETTEVILLE, AR	IDT	7-9 APR 95	102	LIVE FIRE
BTRY B, 2-142D FA	SILOAM SPRINGS, AR	IDT	7-9 APR 95	70	LIVE FIRE/PRACTICE M16
BTRY C, 2-142D	OZARK, AR	IDT	7-9 APR 95	80	LIVE FIRE
271ST MAINT CO	FORT CHAFFEE, AR	IDT	7-10 APR 95	50	FTX
HMB, 1-142D FA	HARRISON, AR	IDT	7-10 APR 95	400	M110A2 8" SP
2-142D FA	FORT SMITH, AR	IDT	7-10 APR 95	450	FTX
4154TH USARF SCH	NORTH LITTLE ROCK, AR	IDT	8-9 APR 95	100	ANCOC/BNCOC
SVC BTRY, 2-142D FA	LINCOLN, AR	IDT	8-9 APR 95	45	LIVE FIRE/FTX
1-233D ADA	BOONEVILLE, AR	IDT	8-9 APR 95	40	UNIT CONDUCTED SCHOOL
1-95TH TSB	BARLING, AR	IDT	8-9 APR 95	100	RANGE FIRING M16/9MM
WPNS CO, 3-24 MARINES	SPRINGFIELD, MO	IDT	13-16 APR 95	125	LIVE FIRE
40TH FSG	MONTEBELLO, CA	RTS-MED	14-29 APR 95	60	RTS-MED TRAINING
5TH CEB	FORT LEONARD WOOD, MO	AC	17-30 APR 95	600	PLATOON EXTERNAL EVALS
120TH ENGR BN	OKMULGEE, OK	IDT	21-23 APR 95	15	FIRE M-60/M-2

FORT CHAFFEE QUARTERLY TRAINING

PAGE 2 - APRIL 1995 PROJECTED

<u>UNIT</u>	<u>HOME STATION</u>	<u>STATUS</u>	<u>ARRIVAL DATE/ DEPARTURE DATE</u>	<u>STRENGTH</u>	<u>REMARKS</u>
1-233D ADA	BOONEVILLE, AR	IDT	22-23 APR 95	20	UNIT CONDUCTED SCHOOL
142D FA	FAYETTEVILLE, AR	IDT	22-23 APR 95	15	MOBILIZATION TNG COURSE
AF ROTC	FAYETTEVILLE, AR	IDT	22-23 APR 95	30	FIELD TRAINING
USAR NCOA	MISCELLANEOUS	OTHER	22 APR-6 MAY 95	192	COLLECTIVE TASK
314TH AIRLIFT WING	LITTLE ROCK AFB, AR	AC	24-24 APR 95	25	ARROWHEAD DZ AND COLE LZ
4154TH USARF SCH	NORTH LITTLE ROCK, AR	IDT	29-30 APR 95	50	CAS3
RAZORBACK RANGE	MISCELLANEOUS	ANG	1-30 APR 95	<u>400</u>	
			TOTAL	4,786	

FORT CHAFFEE QUARTERLY TRAINING

MAY 1995
(PROJECTED)

7 APRIL 1995

<u>UNIT</u>	<u>HOME STATION</u>	<u>STATUS</u>	<u>ARRIVAL DATE/ DEPARTURE DATE</u>	<u>STRENGTH</u>	<u>REMARKS</u>
BTRY B, 2-142D FA	SILOAM SPRINGS, AR	IDT	5-7 MAY 95	70	LIVE FIRE
SVC BTRY, 2-142D FA	LINCOLN, AR	IDT	5-7 MAY 95	60	LIVE FIRE
CO C, 489TH ENG BN	HARRISON, AR	IDT	5-8 MAY 95	100	TRACK VEHICLE OPERATIONS
4003D USAG	BARLING, AR	IDT	6-7 MAY 95	140	RECORD APFT/CHANGE OF CMD
1-95TH TSB	BARLING, AR	IDT	6-7 MAY 95	100	M16/9MM QUALIFICATION
2-95TH TSB	ARKADELPHIA, AR	IDT	6-7 MAY 95	20	M60 QUALIFICATION
1-142D FA	HARRISON, AR	IDT	6-7 MAY 95	200	FTX
2-142D FA	FORT SMITH, AR	IDT	6-7 MAY 95	300	FTX
1-160TH FA	CHANDLER, OK	IDT	5-7 MAY 95	350	LIVE FIRE EXERCISE
4154TH USARF SCH	N. LITTLE ROCK, AR	IDT	6-7 MAY 95	90	88M TRAINING
314TH AIRLIFT WING	LITTLE ROCK AFB, AR	OTHER	8-12 MAY 95	25	ARROWHEAD DZ AND COLE LZ
4154TH USARF SCH	N. LITTLE ROCK, AR	IDT	13-14 MAY 95	50	ANCOC/BNCOC
USAR NCOA	MISCELLANEOUS	OTHER	13-27 MAY 95	192	COLLECTIVE TASK
TSD	ALBUQUERQUE, NM	OTHER	14-20 MAY 95	125	LIVE FIRE
TSD	ALBUQUERQUE, NM	OTHER	21-27 MAY 95	125	LIVE FIRE
WPNS CO, 3-24 MARINES	SPRINGFIELD, MO	IDT	18-21 MAY 95	120	LIVE FIRE
USMC (RECRUITING)	LITTLE ROCK	IDT	19-21 MAY 95	300	POOL FUNCTION
1-233D ADA	BOONEVILLE, AR	IDT	20-21 MAY 95	300	UNIT CONDUCTING SCHOOL
4154TH USARF SCH	N. LITTLE ROCK, AR	IDT	20-21 MAY 95	70	CAS3
188TH SPS	FORT SMITH, AR	IDT	20-21 MAY 95	74	WEAPONS TRAINING
STARK, OK ARNG	OKLAHOMA CITY, OK	AT	20 MAY-3 JUN 95	30	COMMAND AND CONTROL
1-189TH FA	ENID, OK	AT	20 MAY-3 JUN 95	400	LANE TRNG/LIVE FIRE
1-160TH FA	CHANDLER, OK	AT	20 MAY-3 JUN 95	350	ARTILLERY LANE TRNG
3-75TH FA	SPRINGFIELD, MO	AT	20 MAY-3 JUN 95	250	PHASE II - 88M MOSQ
460TH CHEM BDE	N. LITTLE ROCK, AR	AT	20 MAY-3 JUN 95	40	DRIVER TRNG/LANES TRNG
75 DIV (EX)	N. LITTLE ROCK, AR	AT	20 MAY-3 JUN 95	40	LANES TRAINING/SPT 392D CHEM
85TH DIV (EX)	N. LITTLE ROCK, AR	AT	20 MAY-3 JUN 95	45	OPS CTR AND BIVOUAC
92D CHEM BN	PINE BLUFF, AR	AT	20 MAY-3 JUN 95	25	M16/9MM/M60/M203 QUALIFICATION
360TH CHEM CO	TEXARKANA, AR	AT	20 MAY-3 JUN 95	100	TRACK TRNG/SCHOOL HOUSE MISSION
370TH CHEM CO	JONESBORO, AR	AT	20 MAY-3 JUN 95	100	LANE TRNG/EXTERNAL EVAL

FORT CHAFFEE QUARTERLY TRAINING

PAGE 2 - MAY 1995 PROJECTED

<u>UNIT</u>	<u>HOME STATION</u>	<u>STATUS</u>	<u>ARRIVAL DATE/ DEPARTURE DATE</u>	<u>STRENGTH</u>	<u>REMARKS</u>
398TH CHEM CO	WEST MEMPHIS, AR	AT	20 MAY-3 JUN 95	100	LANES TRAINING
392D CHEM CO	N. LITTLE ROCK, AR	AT	20 MAY-3 JUN 95	150	RECON FOR LANES TRAINING
468TH CHEM BN	LITTLE ROCK, AR	AT	20 MAY-3 JUN 95	40	SUPPORT LANES TRNG/FIELD EXERCISE
820TH SIG CO	N. LITTLE ROCK, AR	AT	20 MAY-3 JUN 95	50	C'TT AND LAND NAVIGATION
4154TH USARF SCH	N. LITTLE ROCK, AR	AT	20 MAY-3 JUN 95	320	31L10/20 AND 54B10/30/40 COURSE
5039TH USARF SCH	INDEPENDENCE, MO	AT	20 MAY-3 JUN 95	150	71L REGIONAL SCHOOL
4154TH USARF SCH	N. LITTLE ROCK, AR	IDT	27-28 MAY 95	100	CAS3
RAZORBACK RANGE (ANG)	MISCELLANEOUS	ANG	1-31 MAY 95	<u>400</u>	
			TOTAL	5,501	

FORT CHAFFEE QUARTERLY TRAINING

JUNE 1995
(PROJECTED)

7 APRIL 1995

<u>UNIT</u>	<u>HOME STATION</u>	<u>STATUS</u>	<u>ARRIVAL DATE</u> <u>DEPARTURE DATE</u>	<u>STRENGTH</u>	<u>REMARKS</u>
4003D USAG	BARLING, AR	IDT	2-4 JUN 95	150	9MM/M16 QUALIFICATION
1-142D FA	HARRISON, AR	IDT	3-4 JUN 95	450	FTX
STARC, AR ARNG	LITTLE ROCK, AR	AT	3-17 JUN 95	20	COMMAND AND CONTROL
HHC, 39TH SIB	LITTLE ROCK, AR	AT	3-17 JUN 95	250	LANES TRAINING/MANEUVER
39TH SPT BN	HAZEN, AR	AT	3-17 JUN 95	450	SUPPORT 39TH SIB
87TH TROOP CMD	N. LITTLE ROCK, AR	AT	3-17 JUN 95	150	SUPPORT 39TH SIB
296 MED CO	CHARLESTON, AR	AT	3-17 JUN 95	80	SUPPORTING RTS-MED (810TH FLD HOSP)
1-114TH AVN	N. LITTLE ROCK, AR	AT	3-17 JUN 95	250	TACTICAL TRAINING
141ST ORD DET	BOONEVILLE, AR	AT	3-17 JUN 95	10	MAINTENANCE FOR 1-233D ADA
TROOP E, 151ST CAV	CONWAY, AR	AT	3-17 JUN 95	125	SUPPORT 39TH SIB
1-153D INF	MALVERN, AR	AT	3-17 JUN 95	600	LANES TRAINING/SUPPORT 39TH SIB
2-153D INF	SEARCY, AR	AT	3-17 JUN 95	600	LANES TRAINING/SUPPORT 39TH SIB
3-153D INF	WARREN, AR	AT	3-17 JUN 95	600	LANES TRAINING/SUPPORT 39TH SIB
5-206TH FA	WEST MEMPHIS, AR	AT	3-17 JUN 95	450	SUPPORT 39TH SIB
212TH SIG BN	N. LITTLE ROCK, AR	AT	3-17 JUN 95	80	SUPPORT 39TH SIB
CO B, 212 SIG BN	BENTON, AR	AT	3-17 JUN 95	120	SUPPORT 39TH SIB
CO C, 212 SIG BN	PINE BLUFF, AR	AT	3-17 JUN 95	130	SUPPORT 39TH SIB
CO D, 212 SIG BN	N. LITTLE ROCK, AR	AT	3-17 JUN 95	135	SUPPORT 39TH SIB
1-233D ADA	BOONEVILLE, AR	AT	3-17 JUN 95	300	DRY FIRING
239TH ENGR CO	CLARKSVILLE, AR	AT	3-17 JUN 95	200	SUPPORT 39TH SIB/LANES TRAINING
439TH SIG DET	PERRYVILLE, AR	AT	3-17 JUN 95	50	SUPPORT 39TH SIB/COMMUNICATION SUPPORT
1123D TRANS CO	MARKED TREE, AR	AT	3-17 JUN 95	40	SUPPORT 39TH SIB
810TH FLD HOSP	N. LITTLE ROCK, AR	AT	3-17 JUN 95	225	RTS-MED TRAINING
U OF A ROTC	FAYETTEVILLE, AR	IDT	8 JUN-10 AUG 95	200	SUPPORT 4TH BDE SUMMER TRNG EXERCISE
CO B, 489TH ENGR BN	CONWAY, AR	IDT	9-11 JUN 95	100	BIVOUAC
1-95TH TSB	BARLING, AR	IDT	10-11 JUN 95	100	M16 QUALIFICATION
188TH SPS	FORT SMITH, AR	IDT	10-11 JUN 95	100	LIVE FIRE
USAR NCOA	MISCELLANEOUS	OTHER	10-24 JUN 95	192	COLLECTIVE TASK
DET 1, B-1-108 AVN	TULSA, OK	IDT	14-14 JUN 95	100	AERIAL GUNNERY
WPNS CO, 3-24TH	SPRINGFIELD, MO	IDT	15-18 JUN 95	130	LIVE FIRE

FORT CHAFFEE QUARTERLY TRAINING

PAGE 2 - JUNE 1995 PROJECTED

<u>UNIT</u>	<u>HOME STATION</u>	<u>STATUS</u>	<u>ARRIVAL DATE</u> <u>DEPARTURE DATE</u>	<u>STRENGTH</u>	<u>REMARKS</u>
STARCO, AR ARNG	LITTLE ROCK, AR	AT	17 JUN-1 JUL 95	3	COMMAND AND CONTROL
142D FA BDE	FAYETTEVILLE, AR	AT	17 JUN-1 JUL 95	120	ARTEP/LFX
1-142D FA	HARRISON, AR	AT	17 JUN-1 JUL 95	400	LIVE FIRE
2-142D FA	FORT SMITH, AR	AT	17 JUN-1 JUL 95	400	LIVE FIRE
CO A, 212 SIG BN	HOT SPRING, AR	AT	17 JUN-1 JUL 95	100	SUPPORT 142D FA/COMMUNICATIONS SUPPORT
937TH SIG BN	FAYETTEVILLE, AR	AT	17 JUN-1 JUL 95	40	SUPPORT 142D FA/COMMUNICATIONS SUPPORT
4155TH USARF SCH	OKLAHOMA CITY, OK	AT	17 JUN-1 JUL 95	400	94B10/88M CLASS
154TH WEATHER FLIGHT	N. LITTLE ROCK, AR	AT	17 JUN-1 JUL 95	8	WEATHER TRACKING FOR ARTILLERY
21ST GEN HOSP	ST LOUIS, MO	AT	17 JUN-1 JUL 95	400	RTS-MED TRAINING
TSD	ALBUQUERQUE, NM	OTHER	18-24 JUN 95	125	LIVE FIRE
120TH ENGR BN	OKMULGEE, OK	AT	20-26 JUN 95	30	NEW EQUIPMENT TRAINING
4154TH USARF SCH	N. LITTLE ROCK, AR	IDT	24-25 JUN 95	50	CAS3
RAZORBACK RANGE (ANG)	MISCELLANEOUS	OTHER	1-30 JUN 95	400	

TOTAL 8,863

TOTAL QUARTERLY STRENGTH

19,150

PREPARED BY: OPERATIONS DIVISION

FORT CHAFFEE PROJECTED TRAINING FY-95 AS OF: 17 MAR 95

	OCT 94	NOV 94	DEC 94	JAN 95	FEB 95	MAR 95	APR 95	MAY 95	JUN 95	JUL 95	AUG 95	SEP 95	
HOLIDAYS	10-HOLIDAY	11-HOLIDAY 24-HOLIDAY 25-HOLIDAY(T)	23-HOLIDAY(T) 26-HOLIDAY	2-HOLIDAY 16-HOLIDAY	20-HOLIDAY			29-HOLIDAY 1-5 TURKEY HUNT		3-HOLIDAY(T) 4-HOLIDAY		1-HOLIDAY(T) 4-HOLIDAY	
KEY EVENTS					2-3 ATPC	2-2 5A SITE/DATE	10-17 TURKEY HUNT		(4000)(1500) I II III	(3000) IV			
CYCLE BREAK		2 ACR (40) ACE WES (15) SEAL TEAM ONE (18)	2 ACR (250) CYCLE BREAK	1/2 ACR (800)	2/2 ACR (800)	SEAL TM ONE (22)	5 CEB (600)	CYCLE BREAK	20-3 460 CHEM BDE 3/75 FA BN 1/188 FA BN 1/160 FA BN 820 SIG CO 85 DIV (EX) 75 DIV (EX) 5039 USARF 4154 USARF	3-17 39 SIB 142 FA BDE 937 SIG BN 1/233 AD BN 141 ORD 1/114 AV BN 212 SIG	17-1 CYCLE BREAK 8-22 135 FA BDE 1438 EN CO 353 EN GP 489 EN BN OMA 13 SCH 5039 USARF 4154 USARF 586 EN CO (BR) 74 EN CO (BR)	XVIII ABN CORPS (3000) 4TH USAF	3/2 ACR (1300) CYCLE BREAK
RTS-MED		3 3 1				47 FLD HOSP (AC)	217 EVAC HOSP 40 FSG	EX NET	810 FD H 296 GD AM 21 GEN HOSP	325 FD H 169 FSB	94 GEN HOS 313 HUS		
NCOA													
TSD													
USAF	400	400	400	400	400	400	400	400	400	400	400	400	
IDT	500	1300	550	1000	1000	2500	2500	1200	1000	900	1200	600	

AC	9250	3500
AT	10800	USA 6400
RTS-MED	3500	IDT 14250
OTHER	1300	5100
TOTAL	52300	

FORT CHAFFEE PROJECTED TRAINING FY-96 AS OF: 17 MAR 95

	OCT 95	NOV 95	DEC 95	JAN 96	FEB 96	MAR 96	APR 96	MAY 96	JUN 96	JUL 96	AUG 96	SEP 96		
HOLIDAYS	9-HOLIDAY	11-HOLIDAY 23-HOLIDAY	25-HOLIDAY	1-HOLIDAY 15-HOLIDAY	19-HOLIDAY			27-HOLIDAY		4-HOLIDAY		2-HOLIDAY		
KEY EVENTS					-ATPC	5A SITE/DATE			I II III	IV				
	3/2 ACR (1300)		CYCLE BREAK	1/2 ACR	2/2 ACR	5 CEB	3/2 ACR	CYCLE BREAK AT STANDUP	18-1 45 FA BDE	1-15 142 FA BDE 82 CHEM BN	15-29 135 FA BDE 143B EN CO	13-27 45 SIB	XVIII CORPS	CYCLE BREAK
RTS-MED		EX NET			EX NET	329 GRD AMB FMED NCOAE			810 FLD 700 FSB	325 FLD 735 M6R	84 MGEN 341 MED	21 MGEN	313 CSH FSMC	
NCOA	PLDC	PLDC	PLDC	PLDC	PLDC	PLDC	PLDC	PLDC	PLDC	PLDC	PLDC	PLDC	PLDC	PLDC
TSD														
USAF	400	400	400	400	400	400	400	400	400	400	400	400	400	
IDT	500	1300	550	1000	1000	2500	2500	1200	1000	900	1200	800		

AC	9000	5200
AT	11500	5200
RTS-MED	3500	14500
NCOA	1000	5100
OTHER		
TOTAL	53900	

FIRM SCHEDULE
 TENTATIVE W/COORDINATION ONGOING

OPERATIONS DIVISION TRAINING SCHEDULE

JANUARY 1994
(ACTUAL)

<u>UNIT (IDT/GENERAL)</u>	<u>HOME STATION</u>	<u>STATUS</u>	<u>ARRIVAL DATE</u>	<u>DEPARTURE DATE</u>	<u>STRENGTH</u>
CHICKEN LITTLE	ELGIN AFB, FLORIDA	OTHER	28 DEC 93	22 JAN 94	14
AR MILITARY ACADEMY	N LITTLE ROCK, ARKANSAS	IDT	07 JAN 94	09 JAN 94	26
DET 1, 4003D USAG	BARLING, ARKANSAS	IDT	08 JAN 94	09 JAN 94	86
2370TH USA SIG DET	BARLING, ARKANSAS	IDT	08 JAN 94	09 JAN 94	36
3D BN, 95TH TNG SPT	BARLING, ARKANSAS	IDT	08 JAN 94	09 JAN 94	89
271ST MAINTENANCE CO	BARLING, ARKANSAS	IDT	08 JAN 94	09 JAN 94	89
4154TH USARF SCHOOL	N LITTLE ROCK, ARKANSAS	IDT	08 JAN 94	09 JAN 94	48
2D BN, 142D FA	FORT SMITH, ARKANSAS	IDT	08 JAN 94	09 JAN 94	399
CO D, 2D BN, 153D INF	NEWPORT, ARKANSAS	IDT	08 JAN 94	09 JAN 94	18
1ST BN, 142D FA	FORT SMITH, ARKANSAS	IDT	08 JAN 94	09 JAN 94	148
188TH SECURITY POLICE	FORT SMITH, ARKANSAS	IDT	08 JAN 94	09 JAN 94	56
USAR NCO ACADEMY	FORT CHAFFEE, ARKANSAS	OTHER	08 JAN 94	22 JAN 94	130
EPA SCHOOL	MISCELLANEOUS	OTHER	10 JAN 94	14 JAN 94	27
1ST BN, 128TH FA	COLUMBIA, MISSOURI	IDT	14 JAN 94	16 JAN 94	73
4154TH USARF SCHOOL	N LITTLE ROCK, ARKANSAS	IDT	15 JAN 94	16 JAN 94	14
1ST BN, 128TH FA	COLUMBIA, MISSOURI	IDT	21 JAN 94	23 JAN 94	85
1ST BN, 142D FA	HARRISON, ARKANSAS	IDT	22 JAN 94	23 JAN 94	31
2D BN, 142D FA	FORT SMITH, ARKANSAS	IDT	22 JAN 94	23 JAN 94	33
4154TH USARF SCHOOL	N LITTLE ROCK, ARKANSAS	IDT	29 JAN 94	30 JAN 94	14
RAZORBACK RANGE (ANG)	MISCELLANEOUS	ANG	01 JAN 94	31 JAN 94	298
				TOTAL	1714
SUB TOTAL	AC 0	AT 0	IDT 1245	ANG 298	OTHER 171
GRAND TOTAL	1714		USAR 376	ARNG 813	AC 0
			OTHER 0	ANG 56	USMC 0
			0	0	0
			0	0	0
			0	0	0
			0	0	0

OPERATIONS DIVISION TRAINING SCHEDULE

FEBRUARY 1994

(ACTUAL)

<u>UNIT (IDT/GENERAL)</u>	<u>HOME STATION</u>	<u>STATUS</u>	<u>ARRIVAL</u> <u>DATE</u>	<u>DEPARTURE</u> <u>DATE</u>	<u>STRENGTH</u>	
546TH EXPLOSIVE ORD DET	FORT SAM HOUSTON, TEXAS	OTHER	02 FEB 94	12 FEB 94	21	
ARKANSAS STARC	N.LITTLE ROCK, ARKANSAS	OTHER	03 FEB 94	04 FEB 94	40	
ATPC -			03 FEB 94	04 FEB 94		
ARNG	AR/MO//NM/OK	OTHER			99	
USAR	MISCELLANEOUS	OTHER			31	
USAR NCO ACADEMY	MISCELLANEOUS	OTHER	04 FEB 94	14 FEB 94	103	
SEAL TEAM ONE	SAN DIEGO, CALIFORNIA	AC	16 FEB 94	11 MAR 94	24	
279TH INFANTRY (RECON)	OKLAHOMA	OTHER	16 FEB 94	16 FEB 94	3	
WPNS CO, 3/24TH USMCR	SPRINGFIELD, MISSOURI	IDT	04 FEB 94	06 FEB 94	93	
AR MILITARY ACADEMY	N.LITTLE ROCK, ARKANSAS	IDT	04 FEB 94	06 FEB 94	27	
1ST BN, 142D FA	HARRISON, ARKANSAS	IDT	05 FEB 94	06 FEB 94	23	
2370TH USA SIG DET	BARLING, ARKANSAS	IDT	05 FEB 94	06 FEB 94	43	
DET 1, 4003D USAG	BARLING, ARKANSAS	IDT	05 FEB 94	06 FEB 94	89	
271ST MAINTENANCE CO	BARLING, ARKANSAS	IDT	05 FEB 94	06 FEB 94	94	
4154TH USARF SCHOOL	N.LITTLE ROCK, ARKANSAS	IDT	05 FEB 94	06 FEB 94	7	
188TH SPS	FORT SMITH, ARKANSAS	IDT	12 FEB 94	13 FEB 94	70	
3D BN, 95TH TNG SPT	BARLING, ARKANSAS	IDT	12 FEB 94	13 FEB 94	92	
4154TH USARF SCHOOL	N.LITTLE ROCK, ARKANSAS	IDT	12 FEB 94	13 FEB 94	49	
4154TH USARF SCHOOL	N.LITTLE ROCK, ARKANSAS	IDT	19 FEB 94	20 FEB 94	10	
2D BN, 153D INF	SEARCY, ARKANSAS	IDT	19 FEB 94	20 FEB 94	28	
USAR NCO ACADEMY	MISCELLANEOUS	OTHER	22 FEB 94	11 MAR 94	102	
DET 1, 4003D USAG	BARLING, ARKANSAS	AT	22 FEB 94	04 MAR 94	2	
1ST BN, 142D FA	HARRISON, ARKANSAS	IDT	26 FEB 94	27 FEB 94	402	
4154TH USARF SCHOOL	N.LITTLE ROCK, ARKANSAS	IDT	26 FEB 94	27 FEB 94	15	
RAZORBACK RANGE (ANG)	MISCELLANEOUS	ANG	01 FEB 94	28 FEB 94	222	
				TOTAL	1,689	
SUB TOTAL	AC	24		<u>IDT/OTHER</u>	<u>AT</u>	<u>RTS-MED</u>
	AT	2	USAR	728	2	0
	IDT	1042	ARNG	622	0	0
	RTS-MED	0	ANG	292	0	0
	ANG	222				
	OTHER	399				
GRAND TOTAL		1,689				

OPERATIONS DIVISION TRAINING SCHEDULE

MARCH 1994

(ACTUAL)

<u>UNIT (IDT/GENERAL)</u>	<u>HOME STATION</u>	<u>STATUS</u>	<u>ARRIVAL</u> <u>DATE</u>	<u>DEPARTURE</u> <u>DATE</u>	<u>STRENGTH</u>
21ST GEN HOSP (RTS-MED)	ST. LOUIS, MISSOURI	AT	24 FEB 94	11 MAR 94	114
WPNS CO, 3/24TH USMCR	SPRINGFIELD, MISSOURI	IDT	04 MAR 94	06 MAR 94	130
19 TH ENGINEER BN	FORT KNOX, KENTUCKY	AC	04 MAR 94	19 MAR 94	239
314TH COMBAT CONTROL TEAM	LITTLE ROCK AFB	AC	04 MAR 94	06 MAR 94	10
489TH ENGINEER BN	N. LITTLE ROCK, AR	IDT	04 MAR 94	06 MAR 94	155
TROOP E, 145TH CAVALRY	MUSKOGEE, OKLAHOMA	IDT	04 MAR 94	06 MAR 94	57
JR ROTC	ARKANSAS	OTHER	04 MAR 94	05 MAR 94	181
TOW CO, USMCR	BROKEN ARROW, OK	IDT	05 MAR 94	05 MAR 94	155
DET 1, 4003D USAG	BARLING, ARKANSAS	IDT	05 MAR 94	06 MAR 94	82
2370TH USA SIG DET	BARLING, ARKANSAS	IDT	05 MAR 94	06 MAR 94	35
271ST MAINTENANCE CO	BARLING, ARKANSAS	IDT	05 MAR 94	06 MAR 94	95
704TH ENGINEER COMPANY	TEXARKANA, ARKANSAS	IDT	05 MAR 94	06 MAR 94	65
94TH GENERAL HOSPITAL	SEAGOVILLE, TEXAS	OTHER	07 MAR 94	08 MAR 94	8
165TH RAOC	DYERSBURG, TENNESSEE	OTHER	08 MAR 94	09 MAR 94	2
410TH EVAC HOSPITAL	TOPEKA, KANSAS	OTHER	09 MAR 94	10 MAR 94	2
1ST BN, 153D INFANTRY	MALVERN, ARKANSAS	OTHER	09 MAR 94	09 MAR 94	11
W/GERMAN EXCHANGE SOLDIERS					
937TH SIGNAL BN	FAYETTEVILLE, ARKANSAS	IDT	11 MAR 94	13 MAR 94	41
362D PSYOP COMPANY	FAYETTEVILLE, ARKANSAS	IDT	12 MAR 94	13 MAR 94	42
4154TH USARF SCHOOL	N.LITTLE ROCK, ARKANSAS	IDT	12 MAR 94	13 MAR 94	60
3D BN, 95TH TNG SPT	BARLING, ARKANSAS	IDT	12 MAR 94	13 MAR 94	74
1ST BN, 142D FA	HARRISON, ARKANSAS	IDT	12 MAR 94	13 MAR 94	320
2D BN, 142D FA	FORT SMITH, ARKANSAS	IDT	12 MAR 94	13 MAR 94	371
188TH SPS	FORT SMITH, ARKANSAS	IDT	12 MAR 94	13 MAR 94	85
148TH EVAC HOSP (RTS-MED)	NORTH LITTLE ROCK, AR	AT	17 MAR 94	04 APR 94	155
325TH FIELD HOSPITAL	INDEPENDENCE, MISSOURI	OTHER	17 MAR 94	18 MAR 94	8
700TH SPT BN	OKLAHOMA CITY, OKLAHOMA	IDT	19 MAR 94	20 MAR 94	46
18TH CORP (AGILE PROVIDER BRIEF)	FORT BRAGG, NC	OTHER	30 MAR 94	30 MAR 94	2

MARCH 1994
OPERATIONS DIVISION TRAINING SCHEDULE (CONTINUED)

CO C, 2D BN, 158TH AV (RECON)	INDUSTRIAL, KANSAS	OTHER	30 MAR 94	30 MAR 94	8	
RAZORBACK RANGE (ANG)	MISCELLANEOUS	ANG	01 MAR 94	31 MAR 94	<u>452</u>	
				TOTAL	3,005	
SUB TOTAL	AC	249		<u>IDT/OTHER</u>	<u>AT</u>	<u>RTS-MED</u>
	AT	0	USAR	1,100	0	114
	IDT	1813	ARNG	848	0	155
	RTS-MED	269	ANG	537	0	0
	ANG	452				
	OTHER	<u>222</u>				
GRAND TOTAL		3,005				

OPERATIONS DIVISION TRAINING SCHEDULE

APRIL 1994
(ACTUAL)

<u>UNIT (IDT/GENERAL)</u>	<u>HOME STATION</u>	<u>STATUS</u>	<u>ARRIVAL DATE</u>	<u>DEPARTURE DATE</u>	<u>STRENGTH</u>
DOA EOD TOY COMPETITION	FORT SAM HOUSTON, TEXAS	OTHER	01 APR 94	15 APR 94	56
USAR NCO ACADEMY	MISCELLANEOUS	OTHER	02 APR 94	16 APR 94	165
NORTHSIDE JR ROTC	FORT SMITH, ARKANSAS	OTHER	06 APR 94	06 APR 94	125
875TH ENGINEER BN (RECON)	JONESBORO, ARKANSAS	OTHER	07 APR 94	08 APR 94	16
4156TH USARF SCHOOL	BROKEN ARROW, OKLAHOMA	IDT	08 APR 94	10 APR 94	40
3D BN, 24TH MARINES	SPRINGFIELD, MISSOURI	IDT	08 APR 94	10 APR 94	96
USMCR, TOW COMPANY	BROKEN ARROW, OKLAHOMA	IDT	08 APR 94	10 APR 94	150
2370TH USA SIG DET	BARLING, ARKANSAS	IDT	09 APR 94	10 APR 94	33
DET 1, 4003D USAG	BARLING, ARKANSAS	IDT	09 APR 94	10 APR 94	85
3D BN, 95TH TNG SPT	BARLING, ARKANSAS	IDT	09 APR 94	10 APR 94	86
362D PSYOP COMPANY	FAYETTEVILLE, ARKANSAS	IDT	09 APR 94	10 APR 94	52
4154TH USARF SCHOOL	LITTLE ROCK, ARKANSAS	IDT	09 APR 94	10 APR 94	15
1ST BN, 142D FA	HARRISON, ARKANSAS	IDT	09 APR 94	10 APR 94	298
2D BN, 142D FA	FORT SMITH, ARKANSAS	IDT	09 APR 94	10 APR 94	420
296TH MEDICAL COMPANY	CHARLESTON, ARKANSAS	IDT	09 APR 94	10 APR 94	60
188TH SPS	FORT SMITH, ARKANSAS	IDT	09 APR 94	10 APR 94	41
3D BN, 95TH TSB	BARLING, ARKANSASS	AT	11 APR 94	24 APR 94	31
AT SUPPORT (EVAL)	MISCELLANEOUS	AT	11 APR 94	30 APR 94	2
319TH CS BATTALION	MIAMI, OKLAHOMA	IDT	15 APR 94	17 APR 94	24
271ST MAINTENANCE CO	BARLING, ARKANSAS	IDT	15 APR 94	17 APR 94	75
Uo1A, AF ROTC	FAYETTEVILLE, ARKANSAS	OTHER	15 APR 94	16 APR 94	37
1ST BN, 160TH FA	CHANDLER, OKLAHOMA	IDT	15 APR 94	15 APR 94	344
4154TH USARF SCHOOL	LITTLE ROCK, ARKANSAS	IDT	16 APR 94	17 APR 94	20
1ST BN, 233D ADA	BOONEVILLE, ARKANSAS	IDT	16 APR 94	17 APR 94	246
92D CHEMICAL BATTALION	PINE BLUFF, ARKANSAS	AT	16 APR 94	29 APR 94	54
360TH CHEMICAL COMPANY	TEXARKANA, ARKANSAS	AT	16 APR 94	29 APR 94	59
370TH CHEMICAL COMPANY	JONESBORO, ARKANSAS	AT	16 APR 94	29 APR 94	56
398TH CHEMICAL COMPANY	WEST MEMPHIS, ARKANSAS	AT	16 APR 94	29 APR 94	62
TROOP E, 145TH CAVALRY	MUSKOGEE, OKLAHOMA	IDT	22 APR 94	24 APR 94	52
296TH MEDICAL COMPANY	CHARLESTON, ARKANSAS	IDT	22 APR 94	24 APR 94	104
188TH SPS	FORT SMITH, ARKANSAS	IDT	23 APR 94	23 APR 94	30
USAR NCO ACADEMY	MISCELLANEOUS	OTHER	23 APR 94	7 MAY 94	200

OPERATIONS DIVISION TRAINING SCHEDULE - APRIL (CONTINUED)

IMA (AT SUPPORT)	MISCELLANEOUS	AT	25 APR 94	27 MAY 94	1
WATERWAYS EXPERIMENT	VICKSBURG, MISSISSIPPI	OTHER	28 APR 94	29 APR 94	2
ARPA (TEST)	MISCELLANEOUS	OTHER	29 APR 94	29 APR 94	1
RAZORBACK RANGE (ANG)	MISCELLANEOUS	ANG	1 APR 94	30 APR 94	<u>400</u>
				TOTAL	3,538

SUB TOTAL	AC	0
	AT	265
	IDT	2271
	ANG	<u>400</u>
	OTHER	<u>1002</u>

GRAND TOTAL	3538
	<u>400</u>
	<u>2938</u>

	IDT	AT	OTHER
USAR	430	262	365
ARNG	1524	0	16
AC	0	0	0
OTHER	0	1	221
ANG	71	0	400
USMC	246	0	0
AUGMENTEE	0	2	0

OPERATIONS DIVISION TRAINING SCHEDULE

MAY 1994

(ACTUAL)

<u>UNIT (IDT/GENERAL)</u>	<u>HOME STATION</u>	<u>STATUS</u>	<u>ARRIVAL</u> <u>DATE</u>	<u>DEPARTURE</u> <u>DATE</u>	<u>STRENGTH</u>
AGILE PROVIDER (101ST CSG)	FORT BRAGG, NC	AC	21 APR 94	13 MAY 94	3764
308TH PSYOP COMPANY	MISCELLANEOUS	AT	28 APR 94	12 MAY 94	26
209TH TRANSPORTATION	MISCELLANEOUS	AT	28 APR 94	10 MAY 94	3
1/180TH INFANTRY	DURANT, OKLAHOMA	AT	28 APR 94	13 MAY 94	349
165TH RAOC	DYERSBURG, TN	AT	28 APR 94	12 MAY 94	27
AT SUPPORT (EVAL)	MISCELLANEOUS	AT	01 MAY 94	12 JUN 94	3
4003D AUGMENTEE	MISCELLANEOUS	AT	01 MAY 94	27 MAY 94	1
45TH FA BRIGADE	ENID, OK	AT	05 MAY 94	27 MAY 94	64
82D FIELD HOSPITAL (RTS-MED)	OMAHA, NEBRASKA	AT	07 MAY 94	22 MAY 94	146
GREENWOOD ELEMENTARY SCHOOL	GREENWOOD, ARKANSAS	OTHER	11 MAY 94	11 MAY 94	250
52D EXPLOSIVE ORDNANCE DET.	PINE BLUFF, ARKANSAS	OTHER	11 MAY 94	11 MAY 94	2
JRTC 94-10 (SITE SURVEY)	FORT POLK, LOUISIANA	OTHER	11 MAY 94	12 MAY 94	3
AUGMENTEE SUPPORT	MISCELLANEOUS	AT	12 MAY 94	31 MAY 94	56
1/189TH FIELD ARTILLERY	ENID, OKLAHOMA	OTHER	13 MAY 94	27 MAY 94	321
HQB, 142D FA BRIGADE	FAYETTEVILLE, AR	IDT	14 MAY 94	15 MAY 94	7
1/179TH INFANTRY	STILLWATER, OK	IDT	14 MAY 94	15 MAY 94	35
COMPANY D, 489TH ENG	HARRISON, ARKANSAS	IDT	14 MAY 94	15 MAY 94	66
239TH ENGINEER COMPANY	CLARKSVILLE, ARKANSAS	IDT	14 MAY 94	15 MAY 94	144
DETACHMENT ONE, 4003D USAG	BARLING, ARKANSAS	IDT	14 MAY 94	15 MAY 94	87
2370TH USA SIGNAL DETACHMENT	BARLING, ARKANSAS	IDT	14 MAY 94	15 MAY 94	64
188TH SPS	FORT SMITH, ARKANSAS	IDT	14 MAY 94	15 MAY 94	89
1/142D FIELD ARTILLERY	HARRISON, ARKANSAS	IDT	14 MAY 94	15 MAY 94	409
2/142D FIELD ARTILLERY	FORT SMITH, ARKANSAS	IDT	14 MAY 94	15 MAY 94	381
3D BN, 95TH TNG SUPPORT	BARLING, ARKANSAS	IDT	14 MAY 94	15 MAY 94	88
271ST MAINTENANCE CO.	BARLING, ARKANSAS	IDT	14 MAY 94	15 MAY 94	79
1/233D ADA	BOONEVILLE, ARKANSAS	IDT	14 MAY 94	15 MAY 94	291
STARC, OK (1ST INCREMENT)	OKLAHOMA CITY, OK	AT	14 MAY 94	27 MAY 94	12
374TH AA MEDEVAC	LITTLE ROCK, ARKANSAS	AT	14 MAY 94	27 MAY 94	8

MAY 1994
OPERATIONS DIVISION TRAINING SCHEDULE (CONTINUED)

USAR NCO ACADEMY	MISCELLANEOUS	OTHER	16 MAY 94	28 MAY 94	241
409TH MEDICAL CLEARING CO.	MISCELLANEOUS	AT	19 MAY 94	28 MAY 94	18
4154TH USARF SCHOOL	NORTH LITTLE ROCK, AR	IDT	20 MAY 94	21 MAY 94	10
TROOP E, 145TH CAV	MUSKOGEE, OK	IDT	20 MAY 94	21 MAY 94	55
US NAVAL RESERVE	FORT SMITH, ARKANSAS	IDT	20 MAY 94	21 MAY 94	19
NORTHSIDE CHRISTIAN ACADEMY	FORT SMITH, ARKANSAS	OTHER	20 MAY 94	21 MAY 94	30
VAN BUREN HIGH SCHOOL	VAN BUREN, ARKANSAS	OTHER	20 MAY 94	21 MAY 94	230
ALMA HIGH SCHOOL	ALMA, ARKANSAS	OTHER	21 MAY 94	22 MAY 94	184
RAZORBACK RANGE (ANG)	MISCELLANEOUS	ANG	01 MAY 94	31 MAY 94	<u>353</u>
				TOTAL	7,915

SUB TOTAL	AC	3764			
	AT	567 + 321			
	IDT	1824			
	RTS-MED	146			
	ANG	353			
	OTHER	<u>1261 - 321</u>			
GRAND TOTAL		7,915			

	<u>IDT/OTHER</u>	<u>AT</u>	<u>RTS-MED</u>
USAR	945	59	146
ARNG	1,352	452	0
ANG	442	0	0

OPERATIONS DIVISION TRAINING SCHEDULE

JUNE 1994
(ACTUAL)

<u>UNIT (IDT/GENERAL)</u>	<u>HOME STATION</u>	<u>STATUS</u>	<u>ARRIVAL</u> <u>DATE</u>	<u>DEPARTURE</u> <u>DATE</u>	<u>STRENGTH</u>
1/179TH INFANTRY	STILLWATER, OK	AT	26 MAY 94	12 JUN 94	373
700TH SUPPORT BN	OKLAHOMA CITY, OK	AT	26 MAY 94	12 JUN 94	405
94TH GENERAL HOSP. (RTS-MED)	SEAGOVILLE, TX	AT	28 MAY 94	12 JUN 94	399
STARC, OK (2D INCREMENT)	OKLAHOMA CITY, OK	AT	28 MAY 94	12 JUN 94	5
1/245TH AVIATION	TULSA, OK	AT	28 MAY 94	12 JUN 94	22
C CO/2D/158TH AVIATION	INDUSTRIAL, KANSAS	AT	28 MAY 94	12 JUN 94	112
461ST AVIATION DET.	SANTA FE, NM	AT	28 MAY 94	12 JUN 94	19
1/812TH MEDICAL CO.	SANTA FE, NM	AT	28 MAY 94	12 JUN 94	24
303D FIELD HOSPITAL	GREENTOP, MO	AT	28 MAY 94	12 JUN 94	1
313TH HOSP. UNIT SURG.	SPRINGFIELD, MO	AT	28 MAY 94	12 JUN 94	12
139TH MEDICAL GROUP	INDEPENDENCE, MO	AT	28 MAY 94	12 JUN 94	3
5506TH DENTAL SUPPORT	ST. LOUIS, MO	AT	28 MAY 94	24 JUN 94	2
45TH INFANTRY SIB	EDMOND, OK	AT	28 MAY 94	06 JUN 94	15
AUGMENTEE SUPPORT	MISCELLANEOUS	AT	01 JUN 94	30 JUN 94	56
52D EXPLOSIVE ORDNANCE DET.	PINE BLUFF, AR	OTHER	03 JUN 94	03 JUN 94	2
1/233D ADA	BOONEVILLE, AR	AT	03 JUN 94	18 JUN 94	313
875TH ENG BN (TNG)	JONESBORO, AR	AT	04 JUN 94	18 JUN 94	69
USAR NCO ACADEMY	FORT CHAFFEE, AR	OTHER	04 JUN 94	18 JUN 94	229
JRTC/7TH SPECIAL FORCES	FORT POLK, LA	OTHER	04 JUN 94	08 JUN 94	15
IMA (AT SUPPORT)	MISCELLANEOUS	AT	04 JUN 94	24 JUN 94	5
141ST ORDNANCE DET.	BOONEVILLE, ARKANSAS	AT	04 JUN 94	18 JUN 94	16
875TH ENGINEER BN	JONESBORO, ARKANSAS	AT	04 JUN 94	18 JUN 94	352
120TH S&S BN	ADA, OK	AT	04 JUN 94	18 JUN 94	56
1/142D FIELD ARTILLERY	HARRISON, AR	IDT	04 JUN 94	05 JUN 94	375
2370TH USA SIGNAL DET.	BARLING, AR	IDT	04 JUN 94	05 JUN 94	32
DETACHMENT ONE, 4003D USAG	BARLING, AR	IDT	04 JUN 94	05 JUN 94	70
271ST MAINTENANCE CO	BARLING, AR	IDT	04 JUN 94	05 JUN 94	84
52D EXPLOSIVE ORDNANCE DET	PINE BLUFF, AR	OTHER	09 JUN 94	09 JUN 94	2

JUNE 1994
OPERATIONS DIVISION TRAINING SCHEDULE (CONTINUED)

39TH SUPPORT BN	HAZEN, AR	AT	10 JUN 94	24 JUN 94	357
212TH SIGNAL BN	NORTH LITTLE ROCK, AR	AT	10 JUN 94	24 JUN 94	491
1/114TH AVIATION	NORTH LITTLE ROCK, AR	AT	10 JUN 94	24 JUN 94	225
4003D	OKLAHOMA CITY, OK	AT	10 JUN 94	24 JUN 94	133
39TH SIB, HHC	LITTLE ROCK, AR	AT	10 JUN 94	24 JUN 94	133
392D CHEMICAL	LITTLE ROCK, AR	AT	10 JUN 94	24 JUN 94	63
3D BN 95TH TNG DIV	BARLING, AR	IDT	11 JUN 94	12 JUN 94	87
5503D USA HOSPITAL	COLUMBIA, MO	AT	13 JUN 94	24 JUN 94	20
2370TH SIGNAL DETACHMENT	BARLING, AR	AT	13 JUN 94	24 JUN 94	7
812TH MEDICAL CO. (AA)	SANTA FE, NM	AT	13 JUN 94	24 JUN 94	18
462D AVIATION DET.	SANTA FE, NM	AT	13 JUN 94	24 JUN 94	28
154TH WEATHER FLT DET	NORTH LITTLE ROCK, AR	AT	13 JUN 94	24 JUN 94	8
2/114TH AVIATION	LITTLE ROCK, AR	AT	13 JUN 94	24 JUN 94	43
439TH SIGNAL PLT	PERRYVILLE, AR	AT	13 JUN 94	24 JUN 94	43
239TH ENGINEER CO	CLARKSVILLE, AR	AT	13 JUN 94	24 JUN 94	111
3/153D INFANTRY	WARREN, AR	AT	13 JUN 94	24 JUN 94	399
2/153D INFANTRY	SEARCY, AR	AT	13 JUN 94	24 JUN 94	429
1/153D INFANTRY	MALVERN, AR	AT	13 JUN 94	24 JUN 94	340
STARC, AR	LITTLE ROCK, AR	AT	13 JUN 94	24 JUN 94	3
52D EXPLOSIVE ORDNANCE DET	PINE BLUFF, AR	OTHER	16 JUN 94	16 JUN 94	3
325TH GENERAL HOSP. (RTS-MED)	INDEPENDENCE, MO	AT	16 JUN 94	02 JUL 94	222
RAZORBACK RANGE (ANG)	MISCELLANEOUS	ANG	01 JUN 94	30 JUN 94	<u>142</u>
				TOTAL	6,373

SUB TOTAL	AC	0		<u>IDT/OTHER</u>	<u>AT</u>	<u>RTS-MED</u>
	AT	4711	USAR	502	358	621
	IDT	648	ARNG	375	4297	0
	RTS-MED	621	ANG	142	0	0
	ANG	142				
	OTHER	<u>251</u>				
GRAND TOTAL		6,373				

OPERATIONS DIVISION TRAINING SCHEDULE

JULY 1994
(ACTUAL)

<u>UNIT (IDT/GENERAL)</u>	<u>HOME STATION</u>	<u>STATUS</u>	<u>ARRIVAL DATE</u>	<u>DEPARTURE DATE</u>	<u>STRENGTH</u>
5039TH USARF SCHOOL	INDEPENDENCE, MO	AT	25 JUN 94	08 JUL 94	208
USAR NCO ACADEMY	MISCELLANEOUS	OTHER	25 JUN 94	08 JUL 94	226
AUGMENTEE SUPPORT	MISCELLANEOUS	AT	01 JUL 94	31 JUL 94	56
410TH EVAC HOSP (RTS-MED)	TOPEKA, KANSAS	AT	07 JUL 94	23 JUL 94	144
1438TH ENGINEER COMPANY	ROLLA, MISSOURI	AT	07 JUL 94	20 JUL 94	96
95TH DIVISION (TNG)	OKLAHOMA CITY, OK	AT	07 JUL 94	22 JUL 94	67
135TH FIELD ARTILLERY BDE	SEDALIA, MO	AT	07 JUL 94	29 JUL 94	107
TROOP E, 151ST CAVALRY	LITTLE ROCK, AR	AT	08 JUL 94	22 JUL 94	54
2370TH USA SIGNAL DET.	BARLING, AR	IDT	09 JUL 94	10 JUL 94	27
1/142D FIELD ARTILLERY	HARRISON, AR	IDT	09 JUL 94	10 JUL 94	15
1/245TH AVIATION	TULSA, OK	IDT	09 JUL 94	10 JUL 94	33
2/142D FIELD ARTILLERY	FORT SMITH, AR	IDT	09 JUL 94	10 JUL 94	18
188TH SPS	FORT SMITH, AR	IDT	09 JUL 94	10 JUL 94	15
3/95TH TSB	BARLING, AR	IDT	09 JUL 94	10 JUL 94	91
DETACHMENT ONE, 4003D	BARLING, AR	IDT	09 JUL 94	10 JUL 94	82
271ST MAINTENANCE CO.	BARLING, AR	IDT	09 JUL 94	10 JUL 94	83
304TH MAINTENANCE CO.	BARTLESVILLE, OK	AT	09 JUL 94	13 AUG 94	
(1ST INCREMENT)			09 JUL 94	23 JUL 94	35
(2ND INCREMENT)			23 JUL 94	1508 AUG 94	36
142D FIELD ARTILLERY BDE	FAYETTEVILLE, AR	AT	09 JUL 94	3013 AUG 94 <i>JUL</i>	80
JRTC, 94-10	FORT POLK, LA	OTHER	11 JUL 94	11 JUL 94	3
(COORDINATION VISIT)					
4154TH USARF SCHOOL	NORTH LITTLE ROCK, AR	AT	12 JUL 94	22 JUL 94	249
1/128TH FIELD ARTILLERY	COLUMBIA, MO	AT	15 JUL 94	29 JUL 94	307
4156TH USARF SCHOOL	BROKEN ARROW, OK	IDT	16 JUL 94	17 JUL 94	17
1/245 AVIATION	TULSA, OK	IDT	06 JUL 94	17 JUL 94	33
USAR NCO ACADEMY	MISCELLANEOUS	OTHER	18 JUL 94	30 JUL 94	234
5/206TH FIELD ARTILLERY	NORTH LITTLE ROCK, AR	AT	18 JUL 94	29 JUL 94	345
1/129TH FIELD ARTILLERY	RICHMOND, MO	AT	18 JUL 94	29 JUL 94	309

JULY 1994
OPERATIONS DIVISION TRAINING SCHEDULE (CONTINUED)

374TH MEDICAL (AA)	LITTLE ROCK, AR	AT	18 JUL 94	20 JUL 94	8
313 CS HOSPITAL	SPRINGFIELD, MO	AT	18 JUL 94	20 JUL 94	15
AMA	NORTH LITTLE ROCK, AR	AT	23 JUL 94	05 AUG 94	208
325TH GENERAL HOSPITAL	INDEPENDENCE, MO	AT	25 JUL 94	30 JUL 94	17
MILITARY DEPT. OF ARKANSAS	NORTH LITTLE ROCK, AR	OTHER	28 JUL 94	28 JUL 94	15
RAZORBACK RANGE (ANG)	MISCELLANEOUS	ANG	01 JUL 94	31 JUL 94	<u>338</u>
				TOTAL	3,571

SUB TOTAL	AC	0		<u>IDT/OTHER</u>	<u>AT</u>	<u>RTS-MED</u>
	AT	2197	USAR	760	635	144
	IDT	414	ARNG	99	1506	0
	RTS-MED	144	ANG	353	0	0
	ANG	338				
	OTHER	<u>478</u>				
GRAND TOTAL		3,571				

OPERATIONS DIVISION TRAINING SCHEDULE

AUGUST 1994

(ACTUAL)

<u>UNIT (IDT/GENERAL)</u>	<u>HOME STATION</u>	<u>STATUS</u>	<u>ARRIVAL</u> <u>DATE</u>	<u>DEPARTURE</u> <u>DATE</u>	<u>STRENGTH</u>
ARKANSAS MILITARY ACADEMY	NORTH LITTLE ROCK, AR	AT	23 JUL 94	05 AUG 94	208
304TH MAINTENANCE CO.	BARTLESVILLE, OK	AT	23 JUL 94	15 AUG 94	36
810TH FIELD HOSPITAL (RTS-MED)	NORTH LITTLE ROCK, AR	AT	27 JUL 94	12 AUG 94	133
2/142D FIELD ARTILLERY	FORT SMITH, AR	AT	30 JUL 94	12 AUG 94	127
374TH MEDICAL CO. (AA)	LITTLE ROCK, AR	AT	30 JUL 94	19 AUG 94	8
142D FIELD ARTILLERY BDE	FAYETTEVILLE, AR	AT	30 JUL 94	12 AUG 94	49
AUGMENTEE SUPPORT	MISCELLANEOUS	AC	01 AUG 94	31 AUG 94	12
4154TH USARF SCHOOL	NORTH LITTLE ROCK, AR	AT	01 AUG 94	19 AUG 94	23
DETACHMENT 1, 4003D	BARLING, AR	IDT	06 AUG 94	07 AUG 94	75
447TH AVIATION DETACHMENT	NORTH LITTLE ROCK, AR	IDT	06 AUG 94	06 AUG 94	29
5TH BN, 206TH FIELD ARTILLERY	NORTH LITTLE ROCK, AR	IDT	06 AUG 94	07 AUG 94	40
188TH SPS	FORT SMITH, AR	IDT	06 AUG 94	06 AUG 94	44
271ST MAINTENANCE COMPANY	BARLING, AR	IDT	06 AUG 94	07 AUG 94	59
USAR NCO ACADEMY	MISCELLANEOUS	OTHER	06 AUG 94	20 AUG 94	253
FORT SMITH POLICE DEPT. SWAT TEAM	FORT SMITH, AR	OTHER	09 AUG 94	09 AUG 94	18
CUB SCOUT TROOP, PACK #54	MISCELLANEOUS	OTHER	13 AUG 94	13 AUG 94	75
3D BN, 95TH TSB	BARLING, AR	IDT	13 AUG 94	14 AUG 94	106
2370TH USA SIGNAL DETACHMENT	BARLING, AR	AT	15 AUG 94	26 AUG 94	16
CABANAS II SITE RECON (JVB)	MISCELLANEOUS	AC	16 AUG 94	17 AUG 94	7
1/353D REGIMENT	EL DORADO, AR	IDT	17 AUG 94	22 AUG 94	48
21ST GEN HOSPITAL (RTS-MED)	ST. LOUIS, MO	AT	18 AUG 94	03 SEP 94	124
DETACHMENT 1, 4003D	BARLING, AR	AT	18 AUG 94	21 AUG 94	23
4003D	OKLAHOMA CITY, OK	AT	18 AUG 94	21 AUG 94	20
52D EOD	PINE BLUFF, AR	OTHER	22 AUG 94	22 AUG 94	2
RTS-MED ADVISERS (21ST GEN)	MISCELLANEOUS	AC	22 AUG 94	03 SEP 94	5
PULASKI CO. SHERIFF'S OFFICE SPECIAL RESPONSE TEAM	MISCELLANEOUS	OTHER	23 AUG 94	26 AUG 94	5
142D FIELD ARTILLERY BDE	FAYETTEVILLE, AR	IDT	27 AUG 94	28 AUG 94	465

AUGUST 1994

OPERATIONS DIVISION TRAINING SCHEDULE (CONTINUED)

141ST ORDNANCE DET.	BOONEVILLE, AR	IDT	27 AUG 94	28 AUG 94	21
296TH MEDICAL CO.	CHARLESTON, AR	IDT	27 AUG 94	28 AUG 94	8
1/142D FIELD ARTILLERY	HARRISON, AR	IDT	27 AUG 94	28 AUG 94	431
RAZORBACK RANGE (ANG)	MISCELLANEOUS	ANG	01 AUG 94	31 AUG 94	<u>302</u>
				TOTAL	2,772

SUB TOTAL	AC	24		<u>IDT/OTHER</u>	<u>AT</u>	<u>RTS-MED</u>
	AT	510	USAR	541	126	257
	IDT	1326	ARNG	994	384	0
	RTS-MED	257	ANG	346	0	0
	ANG	302				
	USAR NCOA	253				
	OTHER	<u>100</u>				
GRAND TOTAL		2,772				

OPERATIONS DIVISION TRAINING SCHEDULE

SEPTEMBER 1994

(ACTUAL)

<u>UNIT (IDT/GENERAL)</u>	<u>HOME STATION</u>	<u>STATUS</u>	<u>ARRIVAL</u> <u>DATE</u>	<u>DEPARTURE</u> <u>DATE</u>	<u>STRENGTH</u>
SEAL TEAM ONE	SAN DIEGO, CALIFORNIA	AC	18 AUG 94	22 SEP 94	24
JRTC 94-10/CABANAS II	FORT POLK/FORT BRAGG	AC	24 AUG 94	24 SEP 94	1565
USAR NCOA	MISCELLANEOUS	OTHER	27 AUG 94	10 SEP 94	160
AUGMENTEE SUPPORT	MISCELLANEOUS	AC	1 SEP94	30 SEP 94	1
CO D(AA) 1ST BN, 180TH INF	DURANT, OKLAHOMA	IDT	10 SEP 94	11 SEP 94	79
DETACHMENT 1, 4003D USAG	BARLING, ARKANSAS	IDT	10 SEP 94	11 SEP 94	85
141ST ORDNANCE DETACHMENT	BOONEVILLE, ARKANSAS	IDT	10 SEP 94	11 SEP 94	27
188TH SPS	FORT SMITH, ARKANSAS	IDT	10 SEP 94	11 SEP 94	43
2370TH USA SIGNAL DETACHMENT	BARLING, ARKANSAS	IDT	10 SEP 94	11 SEP 94	28
239TH ENGINEER COMPANY	CLARKSVILLE, ARKANSAS	IDT	10 SEP 94	11 SEP 94	80
271ST MAINTENANCE COMPANY	BARLING, ARKANSAS	IDT	10 SEP 94	11 SEP 94	79
3D BN, 95TH TSB	BARLING, ARKANSAS	IDT	10 SEP 94	11 SEP 94	101
45TH INFANTRY BDE	EDMOND, OKLAHOMA	IDT	11 SEP 94	11 SEP 94	50
RTS-MED PRE-CONFERENCE	MISCELLANEOUS	IDT	14 SEP 94	15 SEP 94	10
1ST BN, 89TH INFANTRY	TULSA, OKLAHOMA	IDT	14 SEP 94	19 SEP 94	53
362D PSYOP COMPANY	FAYETTEVILLE, ARKANSAS	IDT	24 SEP 94	25 SEP 94	52
2D BN, 142D FIELD ARTILLERY	FORT SMITH, ARKANSAS	IDT	24 SEP 94	25 SEP 94	412
1ST BN, 142D FIELD ARTILLERY	HARRISON, ARKANSAS	IDT	24 SEP 94	25 SEP 94	463
142D FIELD ARTILLERY BDE	FAYETTEVILLE, ARKANSAS	IDT	24 SEP 94	25 SEP 94	92
RAZORBACK RANGE (ANG)	MISCELLANEOUS	ANG	1 SEP 94	30 SEP 94	275
				TOTAL	3,679

SUB TOTAL	AC	1590
	AT	0
	IDT	1654
	RTS-MED	0
	ANG	275
	USAR NCOA	160
	OTHER	0
GRAND TOTAL		3,679

	<u>IDT</u>	<u>AT</u>	<u>RTS-MED</u>
USAR	355	0	0
ARNG	1299	0	0
ANG	275	0	0

OPERATIONS DIVISION TRAINING SCHEDULE

OCTOBER 1994

(ACTUAL)

<u>UNIT</u>	<u>HOME STATION</u>	<u>STATUS</u>	<u>ARRIVAL DATE</u>	<u>DEPARTURE DATE</u>	<u>STRENGTH</u>
3D BN, 95TH TSB	HARLING, ARKANSAS	IDT	1 OCT 94	2 OCT 94	107
4003D USAG	HARLING, ARKANSAS	IDT	1 OCT 94	2 OCT 94	157
362D PSYOP CO	FAYETTEVILLE, ARKANSAS	IDT	1 OCT 94	2 OCT 94	60
50TH AIRLIFT SQUADRON	LITTLE ROCK AFB	AC	5 OCT 94	6 OCT 94	60
WEAPONS CO 3/24 MARINES	SPRINGFIELD, MISSOURI	IDT	6 OCT 94	9 OCT 94	104
USMC RECRUITING STATION	LITTLE ROCK, ARKANSAS	AC	7 OCT 94	9 OCT 94	59
45TH INF BDE (SEP)	EDMOND, OKLAHOMA	IDT	7 OCT 94	9 OCT 94	8
AMERICAN HEART ASSOC DUAL-ATHLON	MISCELLANEOUS	OTHER	8 OCT 94	8 OCT 94	23
2D ARMORED CAVALRY REGIMENT	FORT POLK, LA	AC	12 OCT 94	13 OCT 94	17
DOE	ALBUQUERQUE, NM	OTHER	12 OCT 94	22 OCT 94	106
137TH AIRLIFT WING(ANG) (ACC)	OKLAHOMA CITY, OK	IDT	14 OCT 94	14 OCT 94	23
ARKANSAS MILITARY ACADEMY	NORTH LITTLE ROCK, AR	IDT	14 OCT 94	17 OCT 94	35
2/142D FIELD ARTILLERY	FORT SMITH, ARKANSAS	IDT	15 OCT 94	16 OCT 94	26
USAR NCOA	MISCELLANEOUS	OTHER	15 OCT 94	29 OCT 94	181
188TH SPS	FORT SMITH, ARKANSAS	IDT	15 OCT 94	16 OCT 94	64
102D USAR CMD (RTS-MED TRAIN UP)	ST. LOUIS, MISSOURI	OTHER	17 OCT 94	21 OCT 94	12
1/142D FIELD ARTILLERY	HARRISON, ARKANSAS	IDT	21 OCT 94	24 OCT 94	376
HQ 142D FIELD ARTILLERY BDE	FAYETTEVILLE, AR	IDT	21 OCT 94	23 OCT 94	48
CUB SCOUT PACK #45, DEN #3	MISCELLANEOUS	OTHER	22 OCT 94	22 OCT 94	11
296TH MEDICAL CO. (AMB)	CHARLESTON, ARKANSAS	IDT	22 OCT 94	23 OCT 94	96
2/142D FIELD ARTILLERY	FORT SMITH, ARKANSAS	IDT	22 OCT 94	23 OCT 94	25
FIRE PREVENTION CLASS	MISCELLANEOUS	OTHER	22 OCT 94	23 OCT 94	64
VAN BUREN JBOTC	VAN BUREN, ARKANSAS	OTHER	26 OCT 94	26 OCT 94	100
1/153D INFANTRY	MALVERN, ARKANSAS	IDT	26 OCT 94	27 OCT 94	2
2/153D INFANTRY	SEARCY, ARKANSAS	IDT	26 OCT 94	27 OCT 94	2
RAZORBACK RANGE (ANG)	MISCELLANEOUS	ANG	1 OCT 94	31 OCT 94	227
				TOTAL	1,993

SUB TOTAL	AC	136			
	AT	0			
	IDT	1133			
	RTS-MED	0			
	ANG	227			
	USAR NCOA	181			
	OTHER	316			
GRAND TOTAL		1,993			

	<u>IDT</u>	<u>AT</u>	<u>RTS-MED</u>
USAR	428	0	0
ARMG	705	0	0
ANG	227	0	0

OPERATIONS DIVISION TRAINING SCHEDULE

NOVEMBER 1994

(ACTUAL)

<u>UNIT</u>	<u>HOME STATION</u>	<u>STATUS</u>	<u>ARRIVAL</u> <u>DATE</u>	<u>DEPARTURE</u> <u>DATE</u>	<u>STRENGTH</u>
SEAL TEAM ONE	SAN DIEGO, CALIFORNIA	AC	24 OCT 94	18 NOV 94	16
DOE	ALBUQUERQUE, NM	OTHER	27 OCT 94	5 NOV 94	111
USAR NCOA	MISCELLANEOUS	OTHER	3 NOV 94	19 NOV 94	181
331ST MED GRP (RTS-MED)	WICHITA, KANSAS	IDT	3 NOV 94	6 NOV 94	278
1ST BN/95TH TSB	BARLING, ARKANSAS	IDT	5 NOV 94	6 NOV 94	110
239TH ENG CO	CLARKSVILLE, ARKANSAS	IDT	5 NOV 94	6 NOV 94	91
296TH MEDICAL CO (AMB)	CHARLESTON, ARKANSAS	IDT	5 NOV 94	5 NOV 94	43
HQ 142D FIELD ARTILLERY BDE	FAYETTEVILLE, ARKANSAS	IDT	5 NOV 94	6 NOV 94	57
1ST BN/233D ADA	BOONEVILLE, ARKANSAS	IDT	5 NOV 94	6 NOV 94	30
937TH SIGNAL BN	FAYETTEVILLE, ARKANSAS	IDT	5 NOV 94	6 NOV 94	36
4003D USAG	BARLING, ARKANSAS	IDT	5 NOV 94	6 NOV 94	134
2/142D FIELD ARTILLERY	FORT SMITH, ARKANSAS	IDT	5 NOV 94	6 NOV 94	53
1/142D FIELD ARTILLERY	HARRISON, ARKANSAS	IDT	5 NOV 94	6 NOV 94	17
2D ACR ENGINEERS	FORT POLK, LOUISIANA	AC	7 NOV 94	11 NOV 94	29
ACE/WES	VICKSBURG, MISSISSIPPI	OTHER	11 NOV 94	17 NOV 94	19
NORTHSIDE JROTC	MISCELLANEOUS	OTHER	16 NOV 94	16 NOV 94	140
4154TH USARF SCHOOL	NORTH LITTLE ROCK, AR	IDT	19 NOV 94	20 NOV 94	19
ARMY RECRUITERS	FORT SMITH, ARKANSAS	OTHER	19 NOV 94	19 NOV 94	32
HQ 142D FIELD ARTILLERY	FAYETTEVILLE, AR	OTHER	19 NOV 94	19 NOV 94	6
52D EOD	PINE BLUFF, ARKANSAS	OTHER	23 NOV 94	23 NOV 94	2
USAR NCOA	MISCELLANEOUS	IDT	29 NOV 94	30 NOV 94	35
RAZORBACK RANGE (ANG)	MISCELLANEOUS	ANG	1 NOV 94	30 NOV 94	269
				TOTAL	1,708

SUB TOTAL	AC	45		<u>IDT</u>	<u>AT</u>	<u>RTS-MED</u>
	AT	0	USAR	298	0	278
	IDT	625	ARNG	327	0	0
	RTS-MED	278	ANG	269	0	0
	ANG	269				
	USAR NCOA	181				
	OTHER	<u>310</u>				
GRAND TOTAL		1,708				

OPERATIONS DIVISION TRAINING SCHEDULE

DECEMBER 1994

(ACTUAL)

<u>UNIT</u>	<u>HOME STATION</u>	<u>STATUS</u>	<u>ARRIVAL DATE</u>	<u>DEPARTURE DATE</u>	<u>STRENGTH</u>
2D ACR ENGINEERS	FORT POLK, LA	AC	29 NOV 94	16 DEC 94	40
TDA	ALBUQUERQUE, NM	OTHER	1 DEC 94	17 DEC 94	125
5-206 FA	WEST MEMPHIS, AR	IDT	2 DEC 94	4 DEC 94	50
1-95 TSB	BARLING, AR	IDT	3 DEC 94	4 DEC 94	95
USAR NCOA	MISCELLANEOUS	OTHER	3 DEC 94	17 DEC 94	169
4003D USAG	BARLING, AR	IDT	3 DEC 94	4 DEC 94	138
188TH SPS	FORT SMITH, AR	IDT	3 DEC 94	4 DEC 94	69
1ST SQDN, 2D ACR	FORT POLK, AR	AC	6 DEC 94	7 DEC 94	11
1-233 ADA	BOONEVILLE, AR	IDT	10 DEC 94	11 DEC 94	16
4154TH USARF SCHOOL	NORTH LITTLE ROCK, AR	IDT	10 DEC 94	11 DEC 94	57
52D ORD DET (EOD)	PINE BLUFF, AR	AC	12 DEC 94	16 DEC 94	2
4154TH USARF SCHOOL	NORTH LITTLE ROCK, AR	IDT	17 DEC 94	18 DEC 94	19
5TH CEB	FORT LEONARD WOOD, MO	AC	20 DEC 94	20 DEC 94	4
85TH DIV (EX)	FORT POLK, LA	AC	21 DEC 94	21 DEC 94	4
B TROOP 1-2D ACR	FORT POLK, LA	AC	21 DEC 94	21 DEC 94	3
RAZORBACK RANGE (ANG)	MISCELLANEOUS	ANG	1 DEC 94	31 DEC 94	235
				TOTAL	1037
SUB TOTAL	AC	64		IDT	
	AT	0		AT	
	IDT	444	USAR	309	0
	RTS-MED	0	ARNG	135	0
	ANG	235	ANG	235	0
	USAR NCOA	169			
	OTHER	125			
GRAND TOTAL		1037			

Economic Adjustment Strategy

Based on the Dislocation
Of Employees of the
Joint Readiness Training Command

At
Fort Chaffee, Arkansas

For the
City of Fort Smith, Arkansas

October, 1992

Prepared by

Mayes, Sudderth & Etheredge, Inc.
Engineers, Architects and Planners

Economic Adjustment Strategy

For Fort Smith, Arkansas

October, 1992

prepared for the

City of Fort Smith, Arkansas

by

**Mayes, Sudderth & Etheredge, Inc.
Engineers, Architects and Planners
North Little Rock, Arkansas**

This Economic Adjustment Strategy was accomplished by Mayes, Sudderth & Etheredge, Inc. under contract with the Western Arkansas Planning and Development District, Inc. in Fort Smith, Arkansas. The statements, findings, conclusions, recommendations, and other data in this report are solely those of the contractor and do not necessarily reflect the views of either the Planning District or the City of Fort Smith. Information contained in this report may be freely reprinted with the customary crediting of the source.

EXECUTIVE SUMMARY

The Fort Smith adjustment area enjoyed increased employment during the 1980's. However, the area is presently experiencing economic adjustment problems and positive steps are needed or these problems will become more severe even as the economy is expanding in certain areas. At the same time, the area's economy is becoming more volatile as it relates to national trends and events. Existing and future economic adjustment problems and opportunities have been identified on several levels. Findings in this respect are:

- * Per capita income in the Fort Smith MSA decreased from 78% to 74% of national PCI between 1980 and 1990. During this same period the State of Arkansas increased from 75% to 76% of the national PCI. Although employment in the area increased during the last decade the average wage rates decreased. This indicates a trend toward lower skill and lower paying jobs.
- * The relocation of the Joint Readiness Training Command (JRTC) at Fort Chaffee will cause the loss of 1125 jobs and \$22 million in annual payroll directly associated with its operation and 720 additional jobs that are estimated to be indirectly associated.
- * There are companies in the Fort Smith area that have immediate plans for expansion that are conditioned upon specified infrastructure improvements.
- * Fort Chaffee has excellent potential for increased employment based upon the increased usage by the Arkansas Air National Guard, Army, Army National Guard and Army Reserves, and other Federal agencies.

Analysis is made of the impact on the economy of the permanent loss of jobs associated with JRTC. It was found that 720 persons employed in the community are also adversely affected. Average income of the JRTC employees is approximately \$20,000 per year which is well above the MSA average.

There are a number of potential development programs and projects that might be beneficial in creating new jobs in the area for dislocated workers. Specific projects that have currently been identified include:

1. Increase activity at Fort Chaffee.
2. Secure Joint Training Partnership Act (JTPA) program funding available to assist the dislocated workers.

3. Greenwood and Gary Street improvements to support the Arkansas Best Corporation corporate headquarters location.
4. New and expanded Westark Community College Business and Industry Institute training facility.
5. Rogers Avenue improvements to create street access and signalization to support Cooper Clinic's relocation and expansion next to St. Edwards Regional Medical Center.
6. Additional EDA Revolving Loan Funds for Western Arkansas Planning and Development District to assist businesses which might hire dislocated workers and to assist dislocated workers to secure business financing.
7. Establishment of an on-going economic development program focusing on the Fort Smith area that augments the WAPDD OEDP process, and establishment of an Economic Development Resource Center at Westark Community College.
8. New Westark Community College vocational-technical training facilities.
9. New civic center to serve the Fort Smith area's convention and trade needs.
10. Development of Fort Smith's riverfront as a tourist attraction and downtown improvement.

Although most of these projects and programs have the potential for offsetting some of the employment loss, possibly the best immediate solution for creating new jobs for workers from the JRTC is to increase activity at Fort Chaffee itself. This post is one of the finest combat training facilities in the United States and its availability is needed by the Active Army, Army Reserves and National Guard. The Joint Readiness Training Command location at Fort Chaffee effectively displaced many Army Reserve and National Guard units which had been training there for years. The JRTC move to Fort Polk will potentially allow many long-term training programs to develop at Fort Chaffee that could be beneficial to both the community and the military. The opportunity should be strongly supported by the community.

The implementation plan is proposed to start the adjustment process by acting upon immediate employment opportunities; overcoming the long-term deterioration of the downtown area; providing increased capital for business establishment and expansion; and establishing facilities and programs which will enhance the area's long-term economic development potential.

Section 1. DEFINITION OF THE PROBLEM AND IDENTIFICATION AND ANALYSIS OF THE UNDERLYING CAUSES.

On April 12, 1991, the Department of Defense announced that the Joint Readiness Training Command (JRTC) would move from its current location at Fort Chaffee, Arkansas to Fort Polk, Louisiana. The Fort Polk training area had then recently become available due to a major restructuring of Army units caused by the reduced military threat in Europe by the Soviet Union. The Second Armored Division at Fort Hood, Texas was disbanded and the Fifth Infantry Division (Mechanized) was relocated from Fort Polk to that installation as a replacement unit to the third corp. The effects of the loss of this employment base is significant to the economy of Fort Smith and Sebastian County.

The restructuring of employees at Fort Chaffee began immediately after the April 12, 1991 announcement. All employees, civilian and military, associated with the JRTC will be gone by September, 1993 (Exhibit 1). Additionally, the loss of procurement expenditures with local businesses will cause a net reduction in jobs in the community above those directly associated with the operation at the JRTC. Table 1 reflects an estimate of total job loss to Fort Smith and Sebastian County.

Table 1

Total Job Loss Associated with the JRTC Transfer

<u>Category</u>	<u>Jobs Lost</u>
Appropriated Funds Personnel (Permanent)	400
Non Appropriated Funds Personnel (Temporary)	50
BDM Inc. (Contractor)	275
Food Service (Contractor)	125
Military (Assigned Fort Chaffee)	<u>275</u>
JRTC Total Employment Loss	1,125
Local Businesses' Job Loss (estimated)	<u>720</u>
Total Jobs Loss	1,845

Sources: Civilian Personnel Office at Ft. Chaffee and Table 2.

The Civilian Personnel Office at Fort Chaffee estimates the total annual civilian payroll associated with JRTC at 22.5 million dollars.

The loss of the Joint Readiness Training Center will have other far reaching effects on the community that are significant. They are reflected in Table 2.

Table 2

Loss to the Community
Summary of Economic and Social Loss to the Community

<u>Category</u>	<u>Per 100 Jobs Lost</u>	<u>Total (x 11.25)</u>
Personal Income (annual)	\$1,948,353	\$21,918,971
Retail Establishments	7	79
Non-manufacturing Jobs	64	720
Population Increase	202	2,273
Families	102	1,148
School Enrollment	61	686
Retail Sales (annual)	\$1,477,453	\$16,621,346

Source: U.S. Chamber of Commerce as provided by the Economic Development Agency. This table indicates the effects of the gain or loss of 100 manufacturing/industrial jobs to a community. The total volume reflects the 1125 jobs lost that are directly attributable to JRTC.

Another area that will be affected by the JRTC is that associated with the local civilian contractors that do business with Fort Chaffee. Currently the post does ongoing business with over 600 small businesses in the area. These businesses are identified in Appendix 2. Although exact dollar amounts of contract have been deleted for proprietary reasons it is estimated that the reduction in post expenditures will be at least 6 million dollars per year for goods and services purchased from Fort Smith area businesses.

Section 2. COLLECTION AND ANALYSIS OF ECONOMIC AND DEMOGRAPHIC DATA FOR THE AREA

The following is a summary of key economic and demographic information about the Fort Smith Metropolitan Statistics Area (MSA) and the State of Arkansas as provided by the Regional Economic Information System, Bureau of Economic Analysis. A most significant fact is that although employment increased substantially in Fort Smith between 1980 and 1990 the Fort Smith Metro area's per capita income (PCI) as a percentage of the U.S. PCI decreased. This is reflected in Table 3. The significance of this will be developed later in Section 4.

Table 3

Percent of U.S. PCI

	<u>1980</u>	<u>1990</u>
Fort Smith MSA	78%	74%
State of Arkansas	75%	76%

FORT SMITH METROPOLITAN STATISTICAL AREA: 1980-1990

Fort Smith is one of the 320 metropolitan areas in the United States. Its 1990 population of 176,400 ranked 205th in the nation.

Per Capita Personal Income

In 1990, Fort Smith had a per capita personal income (PCPI) of \$13,928. This PCPI ranked 298th out of 320 metropolitan areas in the United States and was 74 percent of the national average (\$18,696). In 1980, Fort Smith's PCPI of \$7,753 ranked 283rd in the United States and was 78% of the national average. The annual growth rate for the nation was 6.5 percent.

Total Personal Income

In 1990, Fort Smith had a total personal income (TPI) of \$2,456,498,000. This TPI ranked 222nd in the United States. In 1980, Fort Smith's TPI of \$1,265,890,000 ranked 227th in the United States. Fort Smith's MSA's average annual growth rate of TPI over the past 10 years was 6.9 percent. The average annual growth rate for the nation was 7.5 percent.

Components of Total Personal Income

Total personal income (TPI) includes the earnings (wages and salaries, other labor income, and proprietor's income); dividends, interest, and rent; and transfer payments received by the residents of Fort Smith. In 1990, earnings were 66.9 percent of TPI (compared with 68.7 percent in 1980); dividends, interest and rent were 14.6 percent (compared with 13.5 percent in 1980); and transfer payments were 18.5 percent (compared with 17.8 percent in 1980). From 1980 to 1990, earnings increased on average 6.6 percent each year; dividends, interest, and rent increased on average 7.7 percent; and transfer payments increased on average 7.2 percent.

Earnings by Industry

Earnings of persons employed in Fort Smith increased from \$1,000,292,000 in 1980 to \$1,949,672,000 in 1990, an average annual growth rate of 6.9 percent. The largest industries in 1990 were services, which accounted for 23.6 percent of earnings; durable goods manufacturing, 18.8 percent; and non-durable goods manufacturing, 12.7 percent. In 1980, the largest industries were durable goods manufacturing, with 21.3 percent of earnings; services, 19.9 percent; and retail trade, 10.8 percent. Of the industries that accounted for at least 5 percent of earnings in 1990, the slowest growing from 1980 to 1990 was construction (5.1 percent of earnings in 1990), which increased at an average annual rate of 3.7 percent; the fastest was non-durable goods manufacturing, which increased at an average annual rate of 8.7 percent.

STATE OF ARKANSAS: 1980 - 1990

Arkansas is one of the 51 states in the United States. (The District of Columbia is included for ranking purposes.) Its 1990 population of 2,353,400 ranked 33rd in the nation.

Per Capita Personal Income

In 1990, Arkansas had a per capita personal income (PCPI) of \$14,176. This PCPI ranked 48th in the United States and was 76 percent of the National Average (\$18,696). In 1980, Arkansas' PCPI of \$7,465 ranked 50th in the United States. The average annual growth rate of PCPI over the past ten years was 6.6 percent. The average annual growth rate for the nation was 6.5 percent.

Total Personal Income

In 1990, Arkansas had a total personal income (TPI) of \$33,361,356,000. This TPI ranked 32nd in the United States and accounted for 0.7 percent of the national total. In 1980, Arkansas' TPI of \$17,096,574,000 ranked 33rd in the United States. The average annual growth rate of TPI over the past ten years was 6.9 percent. The average annual growth rate for the nation was 7.5 percent.

Components of Total Personal Income

Total personal income (TPI) includes the earnings (wages and salaries, other labor income, and proprietors' income); dividends, interest, and rent; and transfer payments received by the residents of Arkansas. In 1990, earnings were 65.1 percent of TPI (compared with 67.4 percent in 1980); dividends, interest, and rent were 15.2 percent (compared with 13.5 percent in 1980); and transfer payments were 19.8 percent (compared with 19.0 percent in 1980). From 1980 to 1990, earnings increased on average 6.5 percent each year; dividends, interest, and rent increased on average 8.1 percent; and transfer payments increased on average 7.3 percent.

Earnings by Industry

Earnings by persons employed in Arkansas increased from \$12,189,782,000 in 1980 to \$23,590,101,000 in 1990, an average annual growth rate of 6.9 percent. The largest industries in 1990 were services, which accounted for 20.0 percent of earnings; durable goods manufacturing, 12.2 percent; non-durable goods manufacturing, 10.9 percent; and state and local government, 10.9 percent. In 1980, the largest industries were services, with 15.5 percent of earnings; durable goods manufacturing, 14.0 percent; non-durable goods manufacturing, 11.8 percent; and retail trade, 11.1 percent. Of the industries that accounted for at least 5

percent of earnings in 1990, the slowest growing from 1980 to 1990 was construction (5.5 percent of earnings in 1990), which was increased at an average annual rate of 2.8 percent; the fastest was farm (6.8 percent of earnings in 1990), which increased at an average annual rate of 11.3 percent.

Section 3. SKILL SURVEY OF DISLOCATED WORKERS

The Joint Readiness Training Command employs a variety of labor skills. An exact description of employee positions is included in Exhibit 3. Table 4 is a summary of these positions and includes an estimate of the hourly wage rate. The Civilian Personnel Office at Fort Chaffee estimates an average annual salary, before benefits, approximately \$20,000. It is assumed that 275 military personnel assigned to Fort Chaffee will be transferred to Fort Polk.

Table 4

Position and Wage Rates of Dislocated Workers

<u>Type</u>	<u>Position</u>	<u>Number</u>	<u>Wage Rate/Hour</u>
Appropriated Fund Employees	Professional	2	\$20.48
	Administrative	23	\$17.09
	Technical	27	\$14.12
	Clerical	109	\$ 8.33
	Blue Collar	227	\$11.12
	Other	12	\$10.39
Non-Appropriated Fund Employees	Clerical	24	\$ 5.50
	Blue Collar	6	\$ 6.00
	Administrative	2	\$ 7.40
	Crafts & Trades	3	\$ 6.10
	Patron Services	15	\$ 5.50
Dining Facility Contractor	First Cook	12	\$12.30
	Second Cook	12	\$10.12
	Food Service Mgt.	5	\$14.00
	Clerical	6	\$ 7.50
	KP's	90	\$ 7.50
BDM Inc.	Professional	8	\$19.50
	Administrative	12	\$18.00
	Technical	80	\$12.40
	Blue Collar	115	\$ 9.75
	Clerical	60	\$ 6.50

**Section 4. IDENTIFICATION OF DEVELOPMENT STRENGTHS OF THE AREA
AND ASSESSMENT OF THE LOCAL BUSINESS ENVIRONMENT***

The Fort Smith-Van Buren Metropolitan Area's economy on the surface appears healthy and expanding, considering the growth in jobs and population that has occurred over the past two decades. Changes, however, internal and external to the Fort Smith area, are impacting the area in some very negative ways. Following is an examination of some of the most significant changes and emerging trends that indicate growing levels of economic distress in the Fort Smith area and reasons why it is critical at this time to strengthen the area's economic development planning and policy-making capabilities.

The Fort Smith-Van Buren Metropolitan Statistical Area (MSA) has grown since the 1960's. Indicative of this is that from 1970 to 1990, according to the U.S. Bureau of Census, the three-county Fort Smith MSA's population increased from 128,284 to 175,911, a growth of 37%. In the last ten years, the Fort Smith MSA's population increased 8% and its nonagricultural employed workforce increased from 61,900 in 1980 to 80,000 for 1990, a 29% increase of 18,100 jobs, according to the Arkansas Employment Security Division (ESD).

From the mid-sixties and into the seventies, much of the Fort Smith area's employment growth was the result of an influx of industrial manufacturers into the Sunbelt. Fort Smith, like much of the South, offered attractively lower taxes, land and labor costs. Prior to that the area's employment base was centered around the manufacture of household durable goods, specifically furniture. Even today, producers of durable goods, particularly those for the home, represent some of Fort Smith's largest employers. The prominent influence by these types of manufacturers has caused Fort Smith's economy over the years to fluctuate up and down with housing starts nationally. This has resulted in local unemployment rates that have been at times considerably above state and national rates. Typically, durable goods industries are the first to decline and the last to increase in business cycle fluctuations. Many of the durable goods industries in Fort Smith are also at a mature stage in their life cycle and therefore can anticipate only slow growth in the future.

In addition to the prominence of the household durable goods manufacturing sector, another dimension to Fort Smith's dependence upon manufacturing is that many of its manufacturers are producers of mass manufactured consumer goods which employ largely a lower-paid, semi-skilled laborforce with little to no advanced formal training or education -- the very businesses in the United States that have been hardest hit by foreign competition and that are projected to lose the most jobs in the coming years. Fitting this category in Fort Smith are furniture & fixtures and food & kindred products (which is largely poultry processing), two of Fort Smith's largest employment sectors and two of the lowest wage industries in

the state and in the area. In Fort Smith over the last ten years, employment in furniture & fixtures, having been impacted by foreign competition and downturns in housing starts, has shown some decline while food products, a growth industry in Arkansas, has increased by 2,600 jobs, which is more than a 70% increase over early 1980 levels, according to the Arkansas ESD.

Over the past ten years manufacturing in Fort Smith has become more diversified with proportionally less employment in the durable goods sector and more in nondurable goods manufacturing. It should be noted, however, that of the increase in nondurable goods jobs, eight out of ten were in food and kindred products manufacturing. The poultry industry, which makes up most of the "food and kindred products" category, currently accounts for about 6,000 out of the metro area's total 80,000 nonagricultural jobs. But the spectacular gains of the state's poultry industry seem to have moderated, at least temporarily. The industry is currently in a slump with chicken prices at a depressed low due to intense competition from overcapacity and demand for higher-value products waning due to the recession. The area is beginning to feel the effects of this with the early 1992 closing of Hudson Foods further processing plant in Fort Smith and the layoff of its 473 workers. With a recovery of the general economy and as more world markets open, the poultry industry is likely to recover but nonetheless will remain a low-wage, labor-intensive business.

Fort Smith's poultry industry between 1984 and 1990 increased its average worker's weekly earning by 23%, compared to a more modest 11% increase for manufacturing overall, according to ESD and DOL reports. Still, the poultry industry remains, as mentioned, one of the lowest wage sectors in the state and area. Significant wage increases to levels comparable with other industries are not anticipated until economically justifiable, technological advancements within the poultry industry bring about production automation which would require higher skilled, better paid workers, and this is not anticipated in the near future. When automation does come, however, a smaller workforce would be able to produce the same volume of product and dislocation can be expected to then occur.

Compounding the area's problem of a significant growth in lower paying manufacturing jobs is the decline in higher paying jobs caused by layoffs at the Whirlpool appliance assembly plant in Fort Smith. Layoffs at the plant over the last four years exceed 2,500, more than halving the plant's workforce, and additional cutbacks in the future are anticipated. And this does not include the job reductions by Whirlpool's local supplier industries. (Source: News articles and Whirlpool officials.) Because Whirlpool's production workers were, and still are, among the highest paid production employees in the area, the loss of these jobs is doubly significant to the local economy. Although production and job cutbacks by Whirlpool and the appliance industry in general are largely the

result of reduced housing starts in the nation, routine manufacturing production jobs, such as those at Whirlpool, are generally on the decline in the United States as manufacturers move to more automated production processes.

According to the Arkansas ESD reports, unemployment rates for the Fort Smith MSA have over the past several years often been above the national and state rates. For 1991, the most recent annual figures available at this time, unemployment rates were 8.1% for the Fort Smith MSA, 7.3% for Arkansas and 6.7% for the United States. Most of the increases in the last couple of years in the local, state and national jobless rates is attributed to decreased business in durable goods manufacturing. With Fort Smith's heavy dependence on this sector it is understandable that such a downturn would have a more devastating effect locally.

A depressing result of the changes in Fort Smith's employment mix is a relative slippage in area residents' per capita income. According to the U.S. Bureau of Economic Analysis, between 1980 and 1989 (the most recent years for which figures are available at this time), Fort Smith MSA's per capita income increased from \$7,753 to \$12,749, a 64% increase. During this same period, per capita income for Arkansas went from \$7,465 to \$13,000, a 74% increase, and for the U.S. from \$9,919 to \$17,592, a 77% increase. Consequently, Fort Smith's per capita income as a percent of the U.S. average declined from 78% to 74%, while the state average increased from 75% to 76%.

Continued reductions in the area's personal income are anticipated due to the relocation next year of the Department of Defense's Joint Readiness Training Center (JRTC) at Fort Chaffee, which is next to Fort Smith. Over 1000 local civilian and military jobs will be lost along with over \$22 million in annual payroll. The Pentagon's Office of Economic Adjustment is currently studying the Fort Smith area in an attempt to quantify the impact of the loss of JRTC and to suggest mitigation measures. The JRTC workers that will be displaced are mostly skilled and trained persons with wages much higher than the average wage for the area. The loss of these jobs will be a sudden and severe blow to the local economy, adding to the number of unemployed and further reducing the area's total and average personal income.

Agriculture is a relatively minor part of the Fort Smith metro area's economy. In 1990, 1,900 workers were employed in this sector, which is only 2% of the total employed civilian labor force. More jobs are accounted for in the "domestic service, self-employed, and unpaid family workers" category, which had 6,400 in 1990 or about 7% of all those employed. The remaining 91% of the workforce, accounting for 80,000 of the area's 87,500 total jobs, is nonagricultural wage and salary employment.

A comparison of Fort Smith's employment profile to that of the nation's further reveals the area's relatively greater dependence on manufacturing rather than service producing occupations for jobs. Currently, manufacturing accounts for 30% of the Fort Smith Metro Area's employment, compared to 16% nationally; and the services producing sector accounts for 60% of Fort Smith's jobs, compared to 72% nationally. One of the most significant, overarching trends in the United States is the shift from a goods producing to service producing economy. The manufacturing restructuring process occurring in the United States, which began in the 1980's, is expected to continue through the next decade. While United States manufacturing output is expected to increase through 2000, employment in manufacturing is expected to decline. Low skill, low technology, low wage manufacturing jobs, in particular, will continue to decline in this country. As mentioned, many Fort Smith area jobs fit into this category. The industries that remain will demand a highly educated and skilled laborforce --- and in many cases, a much-reduced laborforce. They also increasingly will be capital-intensive, supporting extensive investments in robotics and other technologies, research and development, and worker training.

While the manufacturing sector's employment level is expected to decline, the services sector is projected to grow significantly. Practically all of this country's job growth is expected to occur in the services producing sector of the economy. Services that are likely to boom include information technology, entertainment, retail alternatives such as catalog sales, tourism, and health care. Fort Smith has experienced significant job growth in health care and retail trade and tourism development efforts are underway. The service fields expected to grow the most are those requiring a better educated, trained and in some instances professional workforce.

Another nationwide trend is that for the past decade many more jobs have been created by expanding existing businesses than by new businesses. And most of the new jobs created were by small to medium-sized firms --- the very businesses most likely to benefit from locally provided assistance to meet the challenges of changing economic conditions. Fort Smith mirrors the nation in this regard: The Fort Smith Chamber of Commerce reports that for the ten year period of 1982 through 1991, 291 firms in Fort Smith expanded creating 7,482 jobs. This compares to a reported 45 new industries during the same period creating 1,905 jobs, one-fourth the number created by existing firms.

The changes in the nation's and subsequently the area's economic and workforce requirements will place new demands on institutions concerned with economic and human capital development. According to a 1985 State-sponsored study, Jobs For Arkansas' Future, Arkansas' economic development institutions currently focus

insufficient attention on service companies and in-state small businesses which are creating most of the jobs.

Even in the face of these national trends, Fort Smith can be expected to continue its dependence on manufacturing through at least the 1990's, deriving relatively less of its gross product and employment from services than is the case for the nation as a whole. Abrupt shifts in Fort Smith's economic structure are not expected, but Fort Smith cannot expect to be immune to the larger national and global trends. The implications for Fort Smith area leaders desiring to influence the economic development process are to recognize that changes are occurring, that they are affecting the local economy, and to be prepared to meet the challenges of these changes.

Fort Smith's economy needs to further diversify if it is to withstand future decline. A part of this effort should be to identify, encourage and support the location and expansion of industries in Fort Smith that are healthy and projected to grow and will produce quality jobs for area residents. Fort Smith should also appropriately prepare its infrastructure and laborforce to meet the needs of tomorrow's industries through public and private investments and laborforce training and retraining. Issues that also should be addressed are the accessibility by area businesses' to production technologies and capital.

Fort Smith is being affected by changing conditions in the state, nation and world. An examination of the local economy reveals emerging trends that have serious implications for the Fort Smith area. Whether they are viewed as obstacles along the way or as opportunities, these changes represent challenges. Fort Smith is at a crossroads and is faced with a key question: To what extent do Fort Smith area leaders wish to define the path to be followed? The modern age has made the comfortable practices of the past obsolete. The challenge facing Fort Smith area leaders is to chart a future course based on their historical strengths, not their past achievements, mindful of present and anticipated changes and opportunities.

Considering local, national and global trends, impacts on the Fort Smith area's economy can be expected to occur with more rapidity and will become more significant in the coming years. For this reason, it is important that Fort Smith area leaders recognize that economic development as a process and practice is taking on more complexity and that a planned, systematic, coordinated and continuous approach to economic development is needed to meet the challenges of the 1990's and beyond.

*Source: Western Arkansas Planning & Development District's Overall Economic Development Program, 1991. Information as updated by MSE Engineering in August, 1991.

Section 5. ASSESSMENT OF RESOURCES AVAILABLE TO SUPPORT IMPLEMENTATION OF THE ECONOMIC ADJUSTMENT STRATEGY

The following is a synopsis of local resources that are available to assist in the implementation of the proposed Economic Adjustment Strategy.

Fort Chaffee - The most logical recommendation for assisting the displaced workers at Fort Chaffee is to find new missions for the post that will require additional personnel. Fort Chaffee itself is a truly valuable and unique training resource for the military that should not be allowed to go to waste. This topic is discussed at length in Section 6 of this report.

Westark Community College - This excellent educational institution has a two-year associate degree program in numerous disciplines as well as four-year degrees as part of its University Center Program. Additionally, the College has one of the most comprehensive business and industry training programs in the state which allows local companies to tailor training to their specific job position requirements through Westark's Business and Industrial Institute. Such customized training has included statistical process control and problem solving, total quality management, ISO9000, motivation and supervisory training, and computer skills training. The college also offers vocational-technical training programs for students desiring advanced training which might lead to an associate degree within a specific vocational area. Such areas include nursing, auto mechanics, computer technician, et cetera.

Economic Development Administration - This federal agency, under its Title IX Sudden and Severe Economic Dislocation Program, has special funds set aside to assist local communities in addressing the impact of military base closures. This program is integral in the Fort Smith Economic Adjustment Strategy.

The Economic Development Administration also has its Title I regular Public Works Program available to assist communities and businesses in construction of infrastructures such as roads, sewer and water systems necessary for business expansion.

Department of Housing and Urban Development - Due to the severity of the job loss to the community of Fort Smith, the City should be eligible to apply under a Housing and Urban Development (HUD) Community Development Block Grant program that may be established to specifically aid communities impacted by defense related losses. It is possible, under current Federal law, to use CDBG funds as part of the local match requirements of other Federal programs. The funds would be in addition to the CDBG entitlement funds the City receives annually. Although there are regulatory restrictions regarding the use of these funds, considerable discretion is allowed the city and there may be appropriate uses in supporting the strategies implementation.

Western Arkansas Employment Development Agency - This agency operates the Job Training Partnership Act (JTPA) Program for the area. They are eligible for special training funds directed specifically at the retraining of workers that become unemployed due to military base closures. This organization is currently working with the Civilian Personnel Office at Fort Chaffee to develop these programs.

Western Arkansas Planning and Development, Inc. - This non-profit community planning and development organization operates an EDA Revolving Loan Fund Program to assist local business. Although funds currently available are very limited, it may be possible for them to receive additional funds from EDA and organizations such as the Arkansas Development Finance Authority that are earmarked specifically to help workers that become unemployed due to the relocation of the JRTC. In addition, WAPDD can provide assistance in identifying and helping secure other EDA assistance in support of the strategy's implementation.

City of Fort Smith - The City of Fort Smith, and the surrounding area cities, provide the lead in preserving and upgrading the infrastructure and municipal services needed to support economic development. The City of Fort Smith has been particularly aggressive in improving its street system and expanding the area's water supply. Some of the Strategy's activities proposed for implementation require City planning and financial support.

Fort Smith and Van Buren Chambers of Commerce - The local Chambers of Commerce are the economic development spearheads for the area and their support is important to the Strategy's implementation. A particular contribution is the Fort Smith Chamber's continuing role in supporting Fort Chaffee's efforts to find new missions for the post.

Section 6. DEVELOPMENT OPTIONS

Development options for this strategy were selected with the following criteria in mind:

- 1) The activity or project would directly address the needs of the dislocated workers by providing new job opportunities and/or training to qualify for jobs that are or will be available in the area.
- 2) The project would create private, permanent jobs or infrastructure improvements which would mitigate the negative impact of the projected job losses on the area's economy but may not directly benefit the dislocated workers.
- 3) The project is implementable preferably within the coming one-year projected period of dislocation or within the next two to three years during which some dislocated workers can be trained or retrained for new occupations.
- 4) The project is a readily recognized target of opportunity and its implementation is feasible and reasonable to expect.

There are a number of potential development programs and projects that might be beneficial in creating new jobs in the area for dislocated workers. Specific projects that have currently been identified include:

1. Increase activity at Fort Chaffee.
2. Secure JTPA program funding available to assist the dislocated workers.
3. Greenwood and Gary Street improvements to support the Arkansas Best Corporation corporate headquarters location.
4. New and expanded Westark Community College Business and Industry Institute training facility.
5. Rogers Avenue improvements to create street access and signalization to support Cooper Clinic's relocation and expansion next to St. Edwards Regional Medical Center.
6. Additional EDA Revolving Loan Funds for Western Arkansas Planning and Development District to assist businesses which might hire dislocated workers and to assist dislocated workers to secure business financing.

7. Establishment of an on-going economic development planning program focusing on the Fort Smith area that augments the WAPDD OEDP process, and the establishment of an economic development resource center at Westark Community College.
8. New Westark Community College vocational-technical training facilities.
9. New civic center to serve the Fort Smith area's convention and trade needs.
10. Development of Fort Smith's riverfront as a tourist attraction and downtown improvement.

The following is a brief discussion of each of these options:

1. Increased Activity at Fort Chaffee

This is by far the most logical solution for finding employment for the dislocated workers from the Joint Readiness Training Command. Fort Chaffee is an excellent military training facility that has historically been used extensively by all components of the Department of Defense. Table 5 indicates pertinent information about Fort Chaffee.

Table 5

Fort Chaffee Fact Sheet

1. Fort Chaffee is centrally located in the United States and is accessible by an interstate highway system, inland waterways, commercial air carriers and rail.
2. Fort Chaffee is comprised of about 72,000 acres of contiguous acres of training area. The terrain is varied to include steep wooded ridges, rolling wooded hills, delta river land, and grassland.
3. Fort Chaffee is the only Army installation in the United States owning land on both sides of a major navigable river (Arkansas River). This inland waterway provides access for equipment shipment by barge, and excellent training for bridging and river-crossing activities.

4. There are approximately 1,250 buildings on post, most built in 1941-1942. Many of the buildings are upgraded with interior and exterior modernization. These improvements increase the life span another 25-50 years and make the buildings more cost-effective to operate and maintain.
5. Fort Chaffee has two major Air Force approved drop zones with tactical landing strips for C-130 Aircraft. One drop zone has a low altitude parachute extraction strip (LAPES). Seventeen smaller drop zones are located at Fort Chaffee.
6. Fort Chaffee offers a wide variety of training sites, including small arms ranges, crew served ranges, realistic live fire ranges, rappelling tower and cliff, compass courses and a Helicopter Nap of the Earth course. The artillery range is capable of weapons up to and including eight inch (203mm).
7. The airfield at Fort Chaffee has parking for 50 Rotary Wing aircraft with limited hanger capacity for maintenance. A fully equipped aircraft advisory tower is available at the airfield.
8. Fort Chaffee's workforce of approximately 1,200 employees include appropriated, non-appropriated and contractors who are second to none. Their expertise and loyalty have contributed greatly to the accomplishment of Fort Chaffee's many missions.
9. The training area has 25 small arms ranges consisting of pistol, rifle, hand grenade, and crew served weapons. The live fire ranges are the most realistic in the Army for platoon training. Three lanes are available and consist of movement to contact, vehicle convoy ambush, and attack of a fortified position.
10. Many of the buildings at Fort Chaffee have been upgraded in an on-going improvement program. Improvements include:
 - a) 270 barracks have interior upgrades.
 - b) 149 barracks have received new showers.
 - c) 105 buildings have received general interior repairs.
 - d) 364 buildings have received new roofs.
 - e) 217 buildings have received metal siding.

- f) There has been a major overhaul of electrical distribution, including sub-station replacement.
- g) Seven bridges have been replaced and ten miles of road resurfaced.

It is not in the intended scope of this strategy to make specific recommendations to the Army on how best they can use Fort Chaffee; however, some observations do appear to be in order.

There is a noted tendency during the current severe budget and personnel cutting program, for the components of the Army to become parochial and territorial in nature. Budget and personnel cuts are acceptable as long as they are being done somewhere else. Decisions regarding what bases and programs go or stay are made by a complex weighing of national strategic interest and political factors. The Active Army, National Guard and Army Reserve are all run by competent, dedicated professionals and each component has, in its own right, considerable political support. To allow the excellent training resources available at Fort Chaffee to be given exclusively to one component at the expense of the others would probably be a mistake in the long run.

With this in mind, the most logical approach would be for Fort Chaffee to remain an active duty post, funded directly by the Army, to be used as a training facility for all components of the Army. Simply stated, there is enough there for everybody if managed properly. Proposals for expanding the use, and employment at this post include:

- 1) Establishing a national Battle Training Center (BTC) for the National Guard. Training would be comparable to that conducted by the JRTC, but it would be targeted to National Guard and Reserve training. This concept has been briefed to the Assistant Department of the Army Deputy Chief of Staff, Operations for Training and has received favorable support from local congressmen, senators and Governor.
- 2) Development of a regional combat service support training center to train medical, maintenance and other support units. This initiative is being developed by the 122d ARCOM in North Little Rock, Arkansas and would be ideal in providing support to the National Guard BTC.
- 3) Use for Emergency Deployment Readiness Exercises (EDRE). Fort Chaffee's two airstrips and numerous drop zones would be perfect for active duty training.
- 4) Maintain the 5th Army NCO Academy and expand mission to include basic and advanced non-commissioned officer courses.

- 5) Development of a squad and platoon tactical leader training program similar to or in conjunction with, the "Bold Ironman" exercise conducted by the 95th Division (TNG) in Oklahoma City, OK.

Utilization of the post by other Federal agencies should also be considered and pursued as appropriate. Such activities and agencies that have been mentioned include, but are certainly not limited to, the Bureau of Prisons, training site for various law enforcement agencies, Veterans Administration, Federal Supply Depot, and the Department of Energy.

2. JTPA Assistance

Training assistance for the Fort Chaffee dislocated workers will be available through the Western Arkansas Employment Development Agency (WAEDA) under a special Jobs Training Partnership Act (JTPA) dislocated workers program which WAEDA will be applying for within the next thirty days and expects to receive funding from before the end of 1992. The JTPA program will provide training and some support assistance that is appropriate for and desired by the dislocated worker/participant. This can include paying for participants' tuition and books for vocational and college training, transportation and daycare allowances, and on-the-job training with JTPA paying one-half of the participant's wages for as long as six months. WAEDA will also be undertaking a survey of the individual dislocated workers' job skills, interest in relocating, and interest in classroom training, entrepreneurial training, etc. As well, WAEDA will be surveying major employers in the area to determine possible job openings that would be suitable for the dislocated workers to fill. This WAEDA/JTPA program, now being pursued, will be an important part of the effort to assist the dislocated workers.

3. Arkansas Best Corporation Headquarters Construction and Expansion/Greenwood and Gary Street Improvements

Arkansas Best Corporation, with over 700 employees located in offices scattered throughout Fort Smith, plans to consolidate its corporate headquarters at a location adjacent to Old Greenwood Road between Phoenix Avenue and Gary Street. This move will be contingent upon approximately 3.5 million dollars of road improvements being made to Old Greenwood so that it would be suitable for their requirements. Estimate of improvements needed is included in Exhibit 4. This expansion will create 122 new jobs, consisting of managerial, professional, sales, clerical and operative positions. Most all of these jobs will pay wages above the average for Fort Smith. (Exhibit 5).