

**2020 Performance Oversight Pre-Hearing Questions**  
***Department of Energy and Environment***

**A. ORGANIZATION AND OPERATIONS**

1. Please provide a complete, up-to-date **organizational chart** for the agency and each division within the agency, including the names and titles of all senior personnel. Please include an explanation of the roles and responsibilities for each division and subdivision within the agency.
  - Please include a list of the employees (name and title) for each subdivision and the number of vacant, frozen, and filled positions. For vacant positions, please indicate how long the position has been vacant.
  - Please provide a narrative explanation of any changes to the organizational chart made during the previous year.

See attachment Q1a and Q1b.

2. Please list each **new program** implemented by the agency during FY 2019 and FY 2020, to date. For each initiative please provide:
  - A description of the initiative, including when begun and when completed (or expected to be completed);
  - The funding required to implement the initiative;
  - Any documented results of the initiative.

**Clean Rivers Impervious Area Charge (CRIAC) Relief Program**

The CRIAC Relief Programs provide financial relief to eligible nonprofits and low-to-moderate-income District residents experiencing hardship paying the Clean Rivers Impervious Area Charge (CRIAC) on their DC Water bills. From January 1, 2019 to the end of FY 2019, DOEE approved relief for the DC Water CRIAC fee to 3,294 households through the existing residential Customer Assistance Program (CAP), 256 households through the expanded CAP2 program, and 49 households through the expanded CAP3 program. DOEE provided 131 organizations with relief through the nonprofit program. As of November 1, 2019, DOEE has provided approximately \$1,844,177 in CRIAC Relief.

**Lead Pipe Replacement Assistance Program (LPRAP)**

Pursuant to the Lead Water Service Line Replacement and Disclosure Amendment Act of 2018, DOEE established the Lead Pipe Replacement Assistance Program (LPRAP) and began accepting applications on October 1, 2019. As of December 20, 2019, DOEE has received 65 applications; 60 have been referred to DC Water as income-eligible applications. The estimated value of the approved assistance for the completion of the work is \$43,285. DOEE currently has \$1,579,950 in remaining replacement funds.

### **Lead Hazard Control Grant funded by the U.S. Department of Housing and Urban Development (HUD)**

In August 2019, the Energy Efficiency and Conservation Branch of DOEE responded to the U.S. Department of Housing and Urban Development (HUD) Lead Hazard Reduction Grant Program Notice of Funding Availability (NOFA). DOEE has been preliminarily approved for a \$3.5 million grant to reduce the number of young children who are exposed to the dangers lead as well as asbestos, mold, radon, or other health and safety issues. The official grant award is expected to be awarded to DOEE in early January 2020 for a grant period of 42 months and is estimated to address a total of 190 single-family owner- and renter-occupied units.

### **Building Energy Performance Standards program (BEPS)**

DOEE started the implementation of the BEPS program, in accordance with the provisions mandated in Title III of the Clean Energy DC Omnibus Act. A new branch was created within DOEE to oversee this program (along with the existing benchmarking program), and DOEE is implementing a recruitment plan to staff this branch and build capacity. DOEE hosted several working group sessions during FY 2019 to collect stakeholder feedback on the program and reached nearly 140 different stakeholders. DOEE also awarded a grant to create a High Performance Building Hub that will assist building owners with understanding the requirements of BEPS, and help connect them with the resources necessary to comply. The BEPS Task Force was appointed in early FY 2020 and DOEE hosted the first BEPS Task Force meeting in December.

### **DCSEU - Emergency Heating, Cooling, and Air Conditioning (HVAC) Repair/Replacement Program (“Emergency HVAC Program”)**

In FY 2019, DOEE coordinated with the District of Columbia Sustainable Energy Utility (DCSEU) and the District of Columbia Office on Aging’s Safe at Home Program to design and implement an Emergency Heating, Cooling, and Air Conditioning (HVAC) Repair/Replacement Program (“Emergency HVAC Program”), to serve low-income households occupied by seniors (60 years and above) or residents (18 to 59 years old) living with disabilities. DCSEU coordinated with DOEE’s low-income energy efficiency and emergency program, and successfully completed the program, replacing inoperative boilers, furnaces, central air conditioning, and hot water heaters with energy-efficient models in 117 District households.

### **DCSEU Solar for All Program**

DOEE collaborated with the DCSEU to launch a Solar for All Program that expanded low-income households' access to solar power via on-site single family home installations and community renewable energy facilities. The DCSEU provided technical assistance and financial incentives to experienced solar

developers/installers to build single family and CREF projects that obligate 100 percent of the PV system's measured output to DOEE designated low-income households for a minimum of 15 years. The DCSEU substantially completed single family and community solar installations in FY 2019, providing post-installation rebates to solar developers for 30 CREFS, mostly on affordable multifamily properties, and for PV systems on 86 low-income single family homes at no cost to the homeowner or renter. The program is continuing in FY 2020 with new installations.

### **DC Green Bank**

The District's Green Finance Authority ("Green Bank") was launched successfully in FY 2019. The DC Green Bank is an independent authority that will use public funding to attract private capital investment in energy efficient retrofits, clean energy installation, and sustainable development projects by offering loans, credit enhancements, and other financing services to close funding gaps. In FY 2019, the Board of Directors of the Green Bank was appointed, two grant projects were administered to develop the organizational and finance tools, and banking services were established through Wells Fargo, and the initial \$14 million of capitalization from the Renewable Energy Development Fund was transferred to the Green Bank. The Board will advertise for the Executive Director position in the first quarter of FY 2020.

### **eCYCLE DC and PaintCare product stewardship enforcement programs**

In FY 2019, DOEE developed an enforcement program and began enforcement for the eCYCLE DC and PaintCare product stewardship programs. DOEE developed a standard operating procedure that was utilized in inspections of 27 paint retail stores in the District. Administrative enforcement of the electronics stewardship program for the 2019 calendar year was completed with shortfall fees charged to manufacturers that did not meet their collection targets.

### **Mold Inspection Program**

In FY 2020, DOEE initiated the development of the Mold Program funded by a \$175,000 enhancement from DC Council. The Program is in response to an increased number of mold complaints from District residents and known negative effects on human health. Calls to DOEE concerning mold increased 12-fold from October 2017 to September 2018. To date, DOEE has drafted Standard Operating Procedures and is currently in the process of hiring two Inspectors. These inspectors will provide assistance to residents and property owners relating to the mold regulations and remediation options.

### **Rail Safety Office**

In FY 2019, DOEE established the Rail Safety Office pursuant to the Rail Safety and Security Amendment Act of 2016 and Title 49 Code of Federal Regulations Part 212. The Rail Safety & Emergency Response Division Associate Director is

in place and offers have been extended and accepted for two Rail Safety Inspectors. Additionally, the Federal Railroad Administration's State Partnership Grant, to facilitate the training of the Rail Safety staff, has been awarded. In FY 2019 \$362,853 in funding was provided for the program, and in FY 2020 \$366,353 was budgeted.

**Volunteer Monitoring Program:** The Volunteer Water Quality Monitoring Program was technically established in June 2018 via a grant to the Anacostia Riverkeeper. Training of 120 volunteers occurred in April 2019. Implementation of weekly collections of samples for Ecoli, pH, and turbidity started in May 2019. This year's volunteer monitoring season concluded in September 2019. The funding required to implement the initiative was \$140,777. 2,200 data points were collected for the monitoring season and made available to the public via the Swim Guide website, the Water Reporter website, the Anacostia Riverkeeper website, and the Chesapeake Monitoring Cooperative database. Data were collected at 22 sites on the Potomac and Anacostia Rivers and Rock Creek.

**Coal Tar and High PAH Sealant Ban:** In March 2019, the DC Council passed the Limitations on Products Containing Polycyclic Aromatic Hydrocarbons Amendment Act that amended the coal tar pavement sealant ban to also ban new, high-PAH products that pose a risk to human health and aquatic life. DOEE worked with the Chesapeake Bay Program in FY19 to secure EPA funding to develop a sealant certification program and list of low-PAH products, with a contract awarded August 2019. DOEE plans to conduct outreach to the regulated community in late winter and spring 2020, with a goal to begin enforcement summer 2020 once a list of low-PAH products is made public through the EPA contract. DOEE anticipates program outreach and education to cost approximately \$10,000. The EPA contract to develop the sealant certification program and low-PAH product list was funded at \$85,000.

**Anacostia River Restoration Plan:** In FY 2020, DOEE will commence development of a comprehensive restoration plan for the Anacostia River corridor which will identify various projects that could restore habitat, reduce flood risk, and enhance public recreation and access to the river. The restoration planning process will include an inclusive community engagement strategy that allows residents who live in proximity to the river and Anacostia Park to have a voice in shaping the future of the corridor. DOEE estimates the contract will cost \$500,000 and take approximately two years to complete. DOEE may seek financial and technical resources from foundations or federal agencies to support this work.

**Kingman and Heritage Islands Park Restoration Design and Construction:** In FY 2019, the Council provided funds for the design and construction of environmental education facilities, habitat restoration, and park



visitor facilities on Kingman and Heritage Islands. In calendar year 2020 DOEE expects to contract for the design and construction services for a Master Park Plan for the development of Kingman and Heritage Islands. DOEE estimates the contract will cost \$4,700,000 and take approximately four years to complete. The project will include: 1) Assessing existing conditions; 2) Developing a comprehensive ecological restoration, conservation, and park maintenance and management plan; 3) Designing and building six environmental education facilities (“outdoor classrooms”), as well as areas to encourage interaction with nature and connection to the Anacostia River; and 4) Designing and building a network of trails and pathways to guide visitors through the island experience, connecting them to the park facilities and amenities while protecting conservation areas.

**Underground Stream Mapping Project:** DOEE issued a grant in December 2019 for the creation of a detailed map and geodatabase of underground and piped streams in DC. The grant will also create an inventory of outfalls and an interactive ArcGIS story map, both of which will help create a history of streams that will be educational and helpful in identifying opportunities for restoration projects. The grant is for \$290,051.78 and ends September 30, 2020.

**Oxon Run Stream Restoration:** DOEE received \$1 million from a District capital budget enhancement and secured a \$250,000 grant from the National Fish & Wildlife Foundation to kickstart the Oxon Run stream restoration project. DOEE expects to put out a Request for Proposals for an environmental assessment and preliminary designs in Q2 of FY2020, and to make the award at the end of FY 2020. The environmental assessment and preliminary designs are estimated to take at least two years to complete given the size, scope, and complexity of the project. The restoration of Oxon Run requires coordination with neighboring governmental jurisdictions and will be a complex undertaking, but could result in one of the largest watershed restoration projects in the nation and would provide multiple environmental, social, recreational, and economic benefits, including flood protection and resiliency.

**Single-Use Plastic Straw and Stirrer Ban:** In October 2019, the Mayor’s List of Recyclables and Compostables was updated to ban single-use plastic straws and stirrers in accordance with the District’s recyclable and compostable food service ware requirements. DOEE conducted outreach and extended compliance assistance from October 2018 through June 2019, and program enforcement is ongoing. DOEE sent over 5,000 mailers and reminder postcards to regulated entities between October 2018 and May 2019, costing \$10,691.90. Due to extensive outreach and coordination with restaurants and environmental groups, the new ban has been well received and compliance rates have steadily increased over time. DOEE inspected 242 businesses between January 2019 and September 2019. Compliance rates between January and June averaged 59%.

DOEE began issuing official enforcement actions, including fines, in July 2019, and saw the compliance rate increase to an average of 83% between July and September 2019.

**Anacostia River Mussels Restoration Project:** DOEE issued a grant in July 2019 for an Anacostia River Mussels Restoration project. The project will reintroduce about 35,000 native, freshwater mussels at multiple locations within the Anacostia River. The mussels will be monitored as an indicator of water quality and partners will study the effect mussels have on reducing nutrient and sediment pollution. In addition, DC youth will be engaged and introduced to the environmental benefits of mussels through in-classroom education, field experiences, and by visiting the Aquatic Resource Education Center at Anacostia Park. The grant is for \$400,000 and ends September 30, 2020.

3. Please provide a complete, up-to-date **position listing** for your agency, ordered by program and activity, and including the following information for each position:
  - Title of position;
  - Name of employee or statement that the position is vacant, unfunded, or proposed;
  - Date employee began in position;
  - Salary and fringe benefits (separately), including the specific grade, series, and step of position;
  - Job status (continuing/term/temporary/contract);
  - Whether the position must be filled to comply with federal or local law.

*Please note the date that the information was collected*

**See attachment Q3.**

4. Does the agency conduct annual **performance evaluations** of all of its employees, and was this done in FY 2019? Who conducts such evaluations? What are they performance measures by which employees are evaluated? What steps are taken to ensure that all agency employees are meeting individual job requirements? What steps are taken when an employee does not meet individual job requirements?

The agency has an ongoing commitment to encourage employee development, promote fairness, and support the District's strategic goals and objectives. This is accomplished through performance management. Performance management is processed and documented through the “e-Performance” system. For FY 2019, the agency was 100% compliant with a total of 312 total eligible performance evaluations completed.

Performance Management, through the e-Performance system focuses on planning and communicating employee expectations at the beginning of the rating period. Managers/Supervisors discuss with the employee how competencies relate to the employee's job, set S.M.A.R.T (specific, measurable, attainable, realistic, time-related) goals and individual development plans to accomplish performance expectations and development objectives during the performance management period. There are five (5) core competencies for all employees, including accountability, communication, customer service, goal attainment, and job knowledge. There are three additional core competencies for management—they are leadership, management of others, and operational and strategic planning. In collaboration with the employee, the Individual Development Plan (IDP) is a development tool that identifies areas for growth and development. The IDP is for development purposes only and not part of the evaluation at the end of the performance management period. The objectives of IDP is designed to improve the knowledge, skills, and abilities of the employee, focus on areas of ongoing professional development or address areas of development from preceding review years.

Managers/Supervisors are committed to providing continuous feedback to staff throughout the performance period through one-on-one communications and mid-year progress discussions. Benefits of the e-Performance system include being totally paperless, narrative justification for ratings, rating categories, and flexibility for departments to develop their own job specific competencies. The review period is based on the fiscal year.

All employees are encouraged to become familiar with the Performance Management (e-Performance) site and navigate through the links in order to gain a better understanding of their role in e-Performance. In addition, managers/supervisors are required to take the appropriate training for performance management.

A Performance Improvement Plan (PIP) is designed to facilitate constructive discussion between an employee and the immediate supervisor to clarify areas of work performance that must be improved. The PIP provides the employee the opportunity to demonstrate improvement in those areas identified.

A PIP issued to an employee may last for a period of thirty (30) to ninety (90) days and must include the specific performance areas in which the employee is deficient and provide concrete, measurable action steps the employee can take to improve in those areas. At the end of the PIP period, the immediate supervisor issues a written decision to the employee within ten business days as to whether the employee has met or failed to meet the requirements of the PIP. If the employee fails to meet the PIP's requirements, the immediate supervisor can extend the PIP for an additional period (no more than 90 days inclusive of any

extension(s)) or reassign, reduce in grade, or remove the employee from the position, subject to collective bargaining agreements and District Personnel Manual.

5. Please list all **employees detailed** to or from your agency, if any. Please provide the reason for the detail, the detailed employee's date of detail, and the detailed employee's projected date of return.

Michelle Dee completed a detail to Department General Services (DGS) from February 19, 2019 to March 4, 2019. Ms. Dee supported the invoice reconciliation program, FY 2020 budget development, the data warehouse project, and the DCPS small capital projects initiative. Ms. Dee accepted a position with DGS.

Marc Nielsen is currently detailed to the Mayor's Office of General Counsel (OGC), Mayor's Office of Talent and Appointments. Mr. Nielsen will support the work of the Mayor's OGC for legislative and regulatory review and drafting and review other legal documents such as proposed settlements, interagency Memoranda of Understanding, Mayor's Orders, and Mayor's Memoranda. The General Counsel serves as liaison to the Auditor, the Inspector General, and the Board of Ethics and Government Accountability, and Assistant General Counsels, and he will assist in special projects relating to those offices. Mr. Nielsen's detail started on December 4, 2019 and his expected end date is April 3, 2020.

6. Please provide the position name, organization unit to which it is assigned, and hourly rate of any **contract workers** in your agency, and the company from which they are contracted.

In FY19 the Affordability and Efficiency Division in the Energy Administration had two contracts for contract workers with RizeUp Technology Training. Four Customer Service Representatives were employed under the first contract for the CRIAC Residential Relief Program at an hourly rate of \$24.04 and six Customer Service Representatives were employed under the second contract for the Low Income Home Energy Assistance Program and Utility Discount Program at an hourly rate of \$24.04. The Building Performance and Enforcement Branch also had a contract with RizeUp Technology Training for a Data Entry Operator II at an hourly rate of \$26.16/hr.

DOEE has 3 Solar for All Outreach contractors assigned to the Renewable Energy and Clean Transportation Branch in the Energy Administration: one Customer Service Rep III and two Customer Service Representatives II. Their companies and rates follow:

- o Customer Service Rep III

- FY19 – 30.30/hr, Midtown Group
- FY20 - \$25.77/hr, Coles Group
- Customer Service Reps II
  - FY19 - \$28.28/hr, Midtown Group
  - FY20 - \$24.25/hr, Coles Group

DOEE has 2 contract workers in the Environmental Services Administration, ESA, Lead-Safe and Healthy Housing Division, Lead-Safe and Healthy Housing Branch, both from Computer Aid, Inc. They include an Applications Developer and a Data Architect Master, and their rates are \$86.69 and \$112.56 per hour, respectively.

7. Please provide the Committee with:

- A list of all employees who receive cellphones or similar communications devices at agency expense.
  - ◆ Please provide the total cost for mobile communications and devices at the agency for FY 2019 and FY 2020 to date, including equipment and service plans.

**See attachment Q7a.**

- A list of all vehicles owned, leased, or otherwise used by the agency and to whom the vehicle is assigned.

**See attachment Q7b.**

- A list of employee bonuses or special award pay granted in FY 2019 and FY 2020, to date.

**See attachment Q7c.**

- A list of travel expenses, arranged by employee.

**See attachment Q7d and Q7e.**

- A list of the total overtime and worker's compensation payments paid in FY 2019 and FY 2020, to date.

**See attachment Q7f1 and Q7f2.**

8. Please provide a list of each **collective bargaining agreement** that is currently in effect for agency employees.



- Please include the bargaining unit (name and local number), the duration of each agreement, and the number of employees covered.
- Please provide, for each union, the union leader's name, title, and his or her contact information, including e-mail, phone, and address if available.
- Please note if the agency is currently in bargaining and its anticipated completion date.

AFGE Local 2725

Miranda Gillis, President, mgillis@AFGE2725.com

202-442-7136

188 employees covered

Union agreement effective through September 20, 1990

AFGE Local 631

Barbara Milton, President, barbara.milton@dcwater.com

202-236-0500

48 employees covered

Union agreement effective through September 30, 2017

AFGE Local 2978

J. David Cox, President, Jeremy.cox@afge.org

202-639-6438

8 employees covered

Union agreement effective through September 30, 2017

AFGE Local 1403

Bob Deberadinis, President, Robert.deberadinis@dc.gov

202-724-6642

7 employees covered

Union agreement effective through September 30, 2020

AFSCME Local 2401

Wayne Enoch, President, Enoch2401@gmail.com

202-570-3136

1 employee covered

Union agreement effective through September 30, 2017

AFGE 2725 and AFGE Local 631 have engaged in impact and effects bargaining with DOEE on Administrative Issuance System, Mayor's Order 2019-081 on Cannabis Policy, Guidance dated September 13, 2019.

9. Please identify all **electronic databases** maintained by your agency, including the following:
  - A detailed description of the information tracked within each system;

- The age of the system and any discussion of substantial upgrades that have been made or are planned to the system;
- Whether the public can be granted access to all or part of each system.

See attachment Q9.

10. Please describe the agency's procedures for investigating allegations of **sexual harassment** or misconduct committed by or against its employees. List and describe any allegations received by the agency in FY19 and FY20, to date, and whether and how those allegations were resolved.

Allegations of sexual harassment or misconduct committed by or against employees of DOEE are handled in accordance with the procedures established in Mayor's Order 2017-313, "Sexual Harassment Policy, Guidance and Procedures." The complaints are investigated by Sexual Harassment Officers designated by the Department. The investigations must be done within 60 days of the report of the complaint. A notification of findings of fact and conclusions in the investigation report are provided to the complainant(s) and the alleged harasser(s). Violations are acted upon by the Director in accordance with the provisions of the Mayor's Order and the Personnel Manual.

There have been no allegations in FY 2020 to date. In FY 2019, there were two allegations of sexual harassment. The first involved comments made by male attendees at a meeting to female employees that a third party attendee alleged rose to sexual harassment. The comments were felt by the third party attendee to have created a hostile work environment because statements made by the female employees during the meeting were dismissed by two male employees as being underserving of consideration because they were "emotional." An investigation was conducted in accordance with Mayor's Order 2017-313 by a Sexual Harassment Officer (SHO), and after interviews of witnesses, the SHO determined that it was inconclusive as to whether sexual harassment had occurred in violation of the Mayor's Order, primarily because the alleged female victims denied being made uncomfortable by the comments of the male employees, and the conduct did not interfere with their work performance.

The second complaint involved comments made by a male employee to a group of female employees during a work meeting that were alleged to be unwelcome by the female employees and had created an intimidating, hostile, or offensive work environment. An investigation was conducted in accordance with Mayor's Order 2017-313 by a SHO, and after interviews of witnesses, the SHO determined that the allegations of sexual harassment were substantiated. The harasser was required to undergo mandatory sexual harassment training as required by Section V.d.5 of the Mayor's Order.

11. For any **boards or commissions** associated with your agency, please provide a chart listing the following for each member:
- The member's name;
  - Confirmation date;
  - Term expiration date;
  - Whether the member is a District resident or not;
  - Attendance at each meeting in FY19 and FY20, to date.
  - Please also identify any vacancies.

See attachment Q11.

12. Please list the **task forces and organizations**, including those inside the government such as interagency task forces, of which the agency is a member and any associated membership dues paid.

See attachment Q12.

13. What has the agency done in the past year to make the activities of the agency more **transparent** to the public?

In 2019, DOEE commissioned and published the first 3 parts of an 8-part documentary web series outlining the establishment of the Solar for All program and following Solar for All grantees as they bring solar energy to low-income communities, available here: <http://www.pendragwn.com/dcsolarstories>. In the coming year, DOEE anticipates making the series available on its public information blog, which is under development.

Additionally, DOEE has participated in multiple public engagement events each year, including the Mayor's Open House and DMPED Open House. DOEE also maintains multiple active social media sites, which are monitored almost 24/7, where the agency not only provides updates and information, but responds to inquiries, tips, or other feedback from the community.

14. How does the agency solicit **feedback** from customers? Please describe.
- What is the nature of comments received? Please describe.
  - How has the agency changed its practices as a result of such feedback?

The agency solicits feedback through social media, notices of public comment, and open houses. DOEE receives public comments on draft regulations and reports from environmental advocates, business owners, and residents, and incorporates the feedback into its final documents and operating procedures.

15. What has the agency done to reduce agency **energy use** in FY 2019? Did the agency's energy use increase or decrease in FY 2019? Please identify how much energy use increased or decreased in terms of kWh and therms, and what percentage increase/decrease that is compared to FY 2017.

DOEE continued adjusting lighting to use less energy in workspaces and common areas. Using natural day light has been beneficial, we worked with building management to ensure that lighting being used is energy efficient.

DOEE's consumption of electricity at 1200 First St. NE decreased from 1,015,717 kWh in FY 2018 to 979,085 kWh in FY 2019. The total change of 36,642 kWh represents a 4% decrease in electricity consumption over that time period. There is no natural gas consumption in the DOEE space at 1200 First Street.

16. Please complete the following chart about the residency of **new hires**:

**Number of Employees Hired in FY 2019 and FY 2020, to date**

<i>Position Type</i>	<i>Total Number</i>	<i>Number who are District Residents</i>
Continuing	FY19: 2; FY20: 2	FY19: 1; FY20: 2
Term	FY19: 25; FY20: 4	FY19: 18; FY 20: 2
Temporary	FY19 54; FY20: 8	FY19: 22; FY20: 6
Contract	FY19: 33; FY20: 10	FY19: 3; FY20: 1

17. Please provide the agency's FY 2019 Performance Accountability Report.

[See attachment Q17.](#)

**B. BUDGET AND FINANCE**

18. Please provide a chart showing the agency's **approved budget and actual spending**, by division, for FY 2019 and FY 2020, to date. In addition, please describe any variance between fiscal year appropriations and actual expenditures for each program and activity code.

[See attachment Q18.](#)

19. Please list any **reprogrammings**, in, out, or within, related to FY 2019 or FY 2020 funds. For each reprogramming, please list:

- The reprogramming number;
- The total amount of the reprogramming and the funding source (i.e., local, federal, SPR);
- The sending or receiving agency name, if applicable;

- The original purposes for which the funds were dedicated;
- The reprogrammed use of funds.
- The Mayor is currently planning a reprogramming of FY 2020 funds; what funds, if any, will come from DOEE or DOEE projects?

**See attachment Q19.**

20. Please provide a complete accounting for all **intra-District transfers** received by or transferred from the agency during FY 2019 and FY 2020, to date, including:

- Buyer agency and Seller agency;
- The program and activity codes and names in the sending and receiving agencies' budgets;
- Funding source (i.e. local, federal, SPR);
- Description of MOU services;
- Total MOU amount, including any modifications;
- The date funds were transferred to the receiving agency.

**See attachment Q20.**

21. Please provide a list of all **MOUs** in place during FY 2019 and FY 2020, to date, that are not listed in response to the question above.

**See attachment Q21.**

22. Please identify any **special purpose revenue accounts** maintained by, used by, or available for use by your agency during FY 2019 and FY 2020, to date. For each account, please list the following:

- The revenue source name and code;
- The source of funding;
- A description of the program that generates the funds;
- The amount of funds generated by each source or program in FY 2019 and FY 2020, to date;
- Expenditures of funds, including the purpose of each expenditure, for FY 2019 and FY 2020, to date.

**See attachment Q22.**

23. Please provide a list of all projects for which your agency currently has **capital funds** available. Please include the following:

- A description of each project, including any projects to replace aging infrastructure (e.g., water mains and pipes);
- The amount of capital funds available for each project;
- A status report on each project, including a timeframe for completion;



- Planned remaining spending on the project.

See attachment Q23.

24. Please provide a complete accounting of all **federal grants** received for FY 2019 and FY 2020, to date, including the amount, the purpose for which the funds were granted, whether those purposes were achieved and, for FY 2019, the amount of any unspent funds that did not carry over.

See attachment Q24a and Q24b.

25. Please list each contract, procurement, lease, and grant ("**contract**") awarded, entered into, extended and option years exercised, by your agency during FY 2019 and FY 2020, to date. For each contract, please provide the following information, where applicable:

- The name of the contracting party;
- The nature of the contract, including the end product or service;
- The dollar amount of the contract, including budgeted amount and actually spent;
- The term of the contract;
- Whether the contract was competitively bid or not;
- The name of the agency's contract monitor and the results of any monitoring activity;
- Funding source;
- Whether the contract is available to the public online.

See attachment Q25a and Q25b.

26. Please provide the details of any **surplus** in the agency's budget for FY 2019, including:

- Total amount of the surplus;
- All projects and/or initiatives that contributed to the surplus.

DOEE had a total budget surplus of \$38.1 million in FY19, primarily in special purpose funds and local budget.

**Special Purpose Revenues:** Of the total surplus, \$26.4 million was special purpose revenue funds, including:

- \$17.9 million in the Renewable Energy Development Fund (REDF) because Grant awards for solar projects carried over to FY 2020. The budget has been or will be reestablished in FY 2020 for the work to continue.
- \$2.2 million in the Stormwater Fund, primarily in contractual services and subsidies and transfers due to delay in stream/wetlands restoration contracts and grants implementation.

- \$710,000 in the Sustainable Energy Trust Fund due to lower costs needed to complete the evaluation, measurement, and verification tasks and the yearly financial review.
- \$1.3 million in the Anacostia River Clean Up and Protection Fund, primarily in contractual services and due to subsidies delays.

**Federal Funds:** There was a budget surplus of \$232,000 related to federal grants that were able to achieve grant deliverables with fewer funds. The unspent portion of our boating access award (\$135,000) is expected to be transferred to a future award to DOEE.

**Local:** There was Local surplus of \$6 million, due primarily to procurement delays for the lead filter and lead registry projects (\$1.3 million). However the agency managed to complete many of the program objectives, including water sampling and water filters for all District daycare facilities.

In addition, almost \$4.6 million of the CRIAC project funds was unspent. This is a non-lapsing fund that will transfer into FY 2020.

### C. LAWS, AUDITS, AND STUDIES

27. Please identify any **legislative requirement** that the agency lacks sufficient resources to properly implement.

The Department has no underfunded initiatives or legislative requirements to report at this time.

28. Please identify any statutory or regulatory **impediments** to your agency's operations or mission.

The Department has no statutory or regulatory impediments to report at this time.

29. Please list all **regulations** for which the agency is responsible for oversight or implementation. Where available, please list by chapter and subject heading, including the date of the most recent revision.

See attachment Q29a and Q29b.

30. Please explain the impact on your agency of any **federal legislation or regulations** adopted during FY 2019 that significantly affect operations or resources.

There were no federal legislation or regulations adopted in FY 2019 that significantly affect Department operations to report at this time.

31. Please provide a list of all **MOUs** in place during FY 2019.

**See attachment Q21.**

32. Please provide a list of all studies, research papers, and analyses (“**studies**”) the agency requested, prepared, or contracted for during FY 2019. Please state the status and purpose of each study.

**See attachment Q32.**

33. Please list and describe any ongoing **investigations**, audits, or reports on your agency or any employee of your agency, or any investigations, studies, audits, or reports on your agency or any employee of your agency that were completed during FY 2019 and FY 2020, to date.

In April 2018, the Office of the DC Auditor (ODCA) started an audit of the implementation of the Clean and Affordable Energy Act (CAEA) of 2008. ODCA conducted interviews with DOEE employees. DOEE provided all the information requested.

ODCA conducted an audit of various special revenue (SPR) funds District-wide. The audit engagement letter went to Office of the Chief Financial Officer. Three DOEE SPR funds (0603, 0645, and 0655) were included in the samples selected for review by the auditors. DOEE provided responses to all requests. A final report was issued on April 25, 2019. A copy of the report may be found at <http://dcauditor.org/report/elected-officials-create-special-funds-but-sweep-dollars-for-other-purposes/>

In 2018, the audit arm of the U.S. Fish and Wildlife Service conducted its periodic audit of DOEE’s Wildlife and Sport Fish Restoration Program supported by federal funds. A final report was issued on March 29, 2019. A copy of the report may be found at:  
[https://www.doioig.gov/sites/doioig.gov/files/FinalAudit\\_FWSDC\\_Public.pdf](https://www.doioig.gov/sites/doioig.gov/files/FinalAudit_FWSDC_Public.pdf)

On March 18, 2019, the D.C. Office of the Inspector General (DC OIG) started an audit of the District’s progress toward achieving the goal to make the Anacostia River fishable and swimmable by 2032. DC OIG conducted interviews with DOEE employees. DOEE provided all the information requested.

On January 28, 2019, ODCA initiated a discretionary audit of policies and practices to address lead-based paint hazards in the District. DOEE provided all the information requested. Currently, ODCA is conducting interviews with DOEE employees. A report is pending at this time.

DC OIG is conducting an audit, Anacostia River Audit (OIG No. 19-1-24MA), of DOEE programs to restore the Anacostia River, as described in the report “Anacostia 2032: Plan for a Fishable and Swimmable Anacostia River.” OIG’s audit was still underway at the time of compiling this response.

In March of 2019 the U.S. Department of the Interior Office of the Inspector General concluded an audit of programs afforded by and funds awarded to the District of Columbia, Department of Energy and Environment, Fisheries and Wildlife Division, from October 1, 2015, through September 30, 2017.

34. Please identify all **recommendations** identified by the Office of the Inspector General, D.C. Auditor, or other federal or local oversight entities during the previous 3 years. Please provide an update on what actions have been taken to address these recommendations. If the recommendation has not been implemented, please explain why.

#### **Low Income Home Energy Assistance Program Audit**

DOEE’s Low Income Home Energy Assistance Program (LIHEAP) was reviewed as part of the District’s Schedules of Expenditures of Federal Awards and Reports required by the Uniform Guidance in FY 2017. Out of a sample of 40 individuals, the auditors, BDO USA, LLP, noted that two applications had been recorded into the system incorrectly by the same processor. This resulted in an overpayment of \$351. DOEE proposed and implemented a corrective action plan in order to improve the accuracy and effectiveness of secondary reviews and implemented a tertiary review process that is completed at the supervisor level. DOEE is also transitioning to a new software solution to improve quality and cost controls.

#### **Weatherization Assistance Program Monitoring Visit**

The U.S. Department of Energy (US DOE) conducted a monitoring visit of DOEE’s Weatherization Assistance Program (WAP) in October 2017. As part of this review, US DOE made recommendations regarding the installation of energy efficiency measures in multifamily and single-family structures. In response to this review, DOEE has incorporated the guidance into our Weatherization Assistance Program Operations Manual and implemented a Quality Control Inspection (QCI) process to ensure that measures are being installed per the Standard Work Specifications (SWS).

#### **Office of Administrative Hearings (OAH)**

In FY17, three clients appealed DOEE’s Low Income Home Energy Assistance Program benefit determination to the Office of Administrative Hearings (OAH). In two instances, the clients provided additional documentation and DOEE awarded a benefit. The third case was dismissed as it was in regard to a utility shutoff complaint that was erroneously brought against DOEE. There were no

appeals brought before OAH in FY 2018. In FY 2019, eight appeals were brought to OAH and all of them were either withdrawn or dismissed in DOEE's favor.

### **Office of Inspector General (OIG) Evaluation of the SEU Contract**

OIG's Evaluation of the District of Columbia Sustainable Energy Utility Contract of the Department of Energy and the Environment was published in September 2018. See **attachment Q34** for DOEE's Report Recommendations Compliance Form regarding the recommendations contained in the Evaluation Report, which provides a progress report on compliance with the recommendations agreed to in the Office of the Inspector General's (OIG) Evaluation Report.

### **OIG Management Alert Report regarding activities at two properties**

The OIG Management Alert Report (MAR 20-I-001) dated December 13, 2019 regarding enforcement and adjudication activities related to two properties (1722 West Virginia Ave., N.E., and 1858 Central Pl., N.E.). DOEE is working with other relevant District government agencies on a response to this report by the January 13, 2020 deadline.

As a result of an audit of DOEE's Fish and Wildlife Division, the U.S. Department of the Interior Office of the Inspector General recommended that District of Columbia Government:

1. Resolve \$51,045 in questioned costs, Status - **Complete**
2. Require the Department to establish policies and procedures to ensure that drawdowns of Program grant, Status – **Complete**.
3. Work with the Department to resolve inaccurate license certification for calendar years 2014 and 2015, Status – **Complete**.
4. Require the Department to include a unique identifier with each license holder to easily identify duplicates, Status – **Complete**.
5. Ensure that the Department tests to ensure that duplicate license holders are eliminated from its annual license certification, Status – **Complete**.
6. Accurately identify, record, and maintain an inventory of all capital, realty, and inventory items purchased with USFWS grant funds, Status - **In Progress. Due July 1, 2020**.
7. Create a supplemental inventory list that reconciles to the official FAS inventory when the Department conducts the biannual physical count and note any exceptions, such as realty affixed to leased buildings, and Status - **In Progress. Due July 1, 2020**.
8. Affix property tags to all capital assets. Status - **In Progress. Due July 1, 2020**.

35. Please list any **reporting** requirements required by Council legislation and whether the agency has met these requirements.

The agency has submitted the below reports to the Council as required by legislation:

- CAEA Annual and Quarterly Reports
- Electronic Waste Annual and 3-Year Reports



- Childhood Lead Screening Report
- Solar for All Annual Report
- Green Building Report

36. Please list all pending **lawsuits** that name the agency as a party, and provide the case name, court where claim was filed, case docket number, and a brief description of the case.

**Kimberly-Clark Corp. v. District of Columbia et al.**, Case 1:17-cv-01901-JEB, U.S. District Court for the District of Columbia (complaint filed Sept. 15, 2017). Kimberly-Clark Corp. (KCC) sued the District, DC Water, and the Mayor, the Attorney General, and DOEE Director Wells in their official capacities seeking injunctive and declaratory relief to prevent the enforcement of the Nonwoven Disposable Products Act of 2016, which became law on March 11, 2017, and became enforceable on January 1, 2018. KCC alleged the Act violated the Commerce Clause, the First Amendment, and the Fifth Amendment of the U.S. Constitution. On Dec. 22, 2017, the Court granted KCC motion for a preliminary injunction, finding that the Act “likely treads impermissibly on Plaintiff’s First Amendment rights.” The injunction only bars enforcement of the Act as to Kimberly-Clark’s “flushable” wipes. The Court will reassess whether an injunction remains necessary once DOEE regulations implementing the Act become final. It also has left open the issues associated with the Commerce Clause and Fifth Amendment, basing the preliminary injunction solely on the First Amendment issue.

**Petworth Holdings, LLC et al. v. Bowser et al.**, Case No. 1:18-cv-00003-JEB, U.S. District Court for the District of Columbia (complaint filed Jan. 5, 2018). Plaintiffs sued the Mayor, the Attorney General, and DOEE Director Wells in their official capacity, and the District Gas Station Advisory Board seeking declaratory and injunctive relief to find that the District of Columbia prohibition on conversion of full-service gas stations violates the Fifth Amendment and Thirteenth Amendment of the U.S. Constitution. The plaintiffs are the owners of a lot that is currently leased to an operator of a full-service gas station, which they now wish to sell for development. The complaint alleges the law is an unconstitutional taking in violation of the Fifth Amendment, and that the law constitutes involuntary servitude in violation of the Thirteenth Amendment because, in the absence of a functioning Gas Station Advisory Board, the plaintiffs are bound to continue to operate the property as a full service gas station in perpetuity, which subjects the Plaintiffs to a condition of involuntary servitude. Defendants filed a motion to dismiss the Plaintiff’s claims. The Court denied the Motion with respect to the Fifth Amendment claim, but granted the Motion to Dismiss related to the Thirteenth Amendment count. Case pends.

37. Please list all **settlements** entered into by the agency or by the District on behalf of the agency in FY19 or FY20, to date, including any covered by D.C. Code § 2-402(a)(3), and provide the parties' names, the amount of the settlement, and if related to litigation, the case name and a brief description of the case. If unrelated to litigation, please describe the underlying issue or reason for the settlement (e.g. administrative complaint, etc.).

**See attachment Q37.**

38. Please list any **administrative complaints or grievances** that the agency received in FY 2019 and FY 2020, to date, broken down by source. Please describe the process utilized to respond to any complaints and grievances received and any changes to agency policies or procedures that have resulted from complaints or grievances received. For any complaints or grievances that were resolved in FY 2019 or FY 2020, to date, describe the resolution.

**Nicole Malloy v. DOEE** - Complaint made under DC FMLA to District Office of Human Rights - settled with Complainant for \$80,000.

**Sirila Ray v. DOEE** - Complaint made to Office of Employee Appeals for action taken by DOEE to put employee on enforced leave – case pends.

39. How many environmental complaints did DOEE receive from the public in FY 2019? Please break these down by topic, including air quality (broken into asbestos, indoor mold, engine idling, major sources, minor sources, odor, and other); illegal discharges into District stormwater sewers or waterways; illegal pesticide and fertilizer application; bag bill violations; coal tar ban violations; violations of the ban on polystyrene foam and the requirement to use compostable or recyclable food service ware; lead paint violations; lead-safe work practices; and any other categories in which the agency receives complaints.

- Please identify how many complaints in each category resulted in a written warning, notice of violation, or notice of infraction from DOEE.
- Please also identify how many proactive inspections DOEE did in each category, and how many resulted in a written warning, notice of violation, or notice of infraction from DOEE.

**See attachment Q39.**

40. How many PACE projects were completed in FY 2019 and FY 2020, to date? How many PACE projects are in the pipeline?

In FY 2019, DC PACE provided \$5 million in financing for seven projects. To date in FY 2020, DC PACE has provided \$2 million in financing for three

projects. There are currently seventeen projects in the pipeline for PACE financing, with an approximate total financing amount of \$18M.

41. DOEE oversees the District's contract with the DC Sustainable Energy Utility (SEU), and receives 10% of the contract's value for administration:
- How did DOEE work with the SEU achieve its statutory goals in FY 2019? Please identify and describe any programs that DOEE implements in coordination with the SEU.
  - Please identify whether the SEU met its benchmark minimums and maximums in FY 2019. For any minimum benchmarks not met, please identify any barriers to the achievement and ways DOEE can help address those issues.

DOEE provided advice, strategic guidance and technical assistance to help the DCSEU achieve its statutory goals and contract deliverables in FY19. DOEE held weekly meetings with DCSEU senior managers and subject matter experts to review and discuss new and existing program designs; performance metrics; opportunities for collaboration and leveraging of available resources; and strategic implementation approaches to ensure successful launch of new programs and/or initiatives.

In FY19, DOEE modified the DCSEU Contract to provide funding for the DCSEU to design and implement two (2) Solar For All (SfA) Programs. DOEE staff provided critical analyses and substantive edits to help the DCSEU finalize a SfA Program Design and Implementation Document; and publish two (2) Request For Proposals (RFPs) for qualified solar developers to design and build fully functional solar photovoltaic (PV) systems on single family homes owned or rented by low-income residents. The DCSEU SfA Programs provided rebates to solar developers to build Community Renewable Energy Facilities (CREFs) and provide 100% of the energy generated by the CREFs to DOEE-approved low-income residents; and to install solar PV systems on eligible single-family homes.

Additionally, DOEE staff visited the DCSEU's offices several times a week to provide on-site guidance and advice to the DCSEU staff, and help expedite real time reviews of documents used to support DCSEU expenditures. DOEE staff members have a dedicated workstation at the DCSEU office, which helped facilitate timely sharing of planned DOEE initiatives to ensure there were no missed opportunities for collaboration between existing programs administered by DOEE or the DCSEU.

Specifically, DOEE implements its *Solar for All*, *Weatherization Assistance Program (WAP)*, *DC PACE*, *Emergency HVAC Program*, and *Building Energy Benchmarking Program* in close coordination with the DCSEU to help provide

much needed assistance to District residents and businesses. These programs are administered in close coordination with the DCSEU through regular sharing of critical customer eligibility information and building energy usage data to help the DCSEU target, design, and implement program incentives to help large building owners reduce their annual energy consumption.

As shown in the Table below, the DCSEU exceeded all of the minimum performance benchmark targets for FY19, and surpassed the maximum targets for 4 benchmarks. The DCSEU did not achieve the maximum target for the green jobs benchmark due to reductions in spending on direct customer incentives and DCSEU staff turnover.

*\*Per the DCSEU Contract, FY19 Maximum Targets for Benchmarks 1, 2, and 3 are cumulative*

	Description of Performance Benchmark	Metric Unit	FY19 Minimum Target	FY19 Maximum Target	DCSEU FY19 Reported Results
1	Reduce Annual Electricity Consumption	MWh	230,594	288,242*	<b>380,480</b>
2	Reduce Annual Natural Gas Consumption	Therms	4,092,310	5,115,387*	<b>6,953,373</b>
3	Increase Renewable Energy Generating Capacity	kW	2,300	3,000*	<b>11,210</b>
4a	Improve Energy Efficiency of Low-Income Properties - Spending	% of annual budget	\$3,818,333	n/a	<b>\$4,037,175</b>
4b	Improve Energy Efficiency of Low-Income Properties - Savings	MMBtu	23,378	46,556	<b>51,784</b>
5	Increase number of Green Collar Jobs	Green job FTE's directly worked by DC residents, earning at least a Living Wage	66	88	<b>76</b>

*targets which combine the DCSEU's FY17, FY18 and FY19 achievements against the respective targets.*

42. Please describe all expenditures from the Sustainable Energy Trust Fund in FY 2019 and FY 2020, to date.

<b>FY 2019</b>	
<b>DESCRIPTION OF EXPENDITURES</b>	<b>TOTAL</b>
Salaries for new and continuing FTEs	\$745,495.87
Misc. fringe benefits for FTEs	\$158,409.60
General office supplies	\$4,801.55
Official travel – local	\$290.00
Official travel – out of city	\$9,443.28
Reimbursement of professional services, including private contractor to conduct Evaluation, measurement, and verification (EM&V) of DCSEU’s FY 2018 programs and progress towards performance benchmarks	\$767,765.80
Reimbursement of expenses incurred by DCSEU contractor to design, implement, and manage sustainable energy programs	\$21,499,235.44
Memberships – Northeast Energy Efficiency Partnerships	\$67,411.00
Conference fees, local and out of city travel/training	\$2,475.00
IT hardware maintenance	\$6,162.82
IT hardware acquisition	\$10,712.97
Grants and gratuities	\$20,000.00
Financial aid	\$(2,598.54)
<b>TOTAL</b>	<b>\$23,289,604.79</b>
<b>FY 2020 TO DATE</b>	
<b>DESCRIPTION OF EXPENDITURES</b>	<b>TOTAL</b>
Salaries for new and continuing FTEs	\$160,420.48
Misc. fringe benefits for FTEs	\$35,098.91
General office supplies	\$2,286.74
Official travel – out of city	\$(246.70)
Reimbursement of professional services, including private contractor to conduct Evaluation, measurement, and verification (EM&V) of DCSEU’s FY 2019 programs and progress towards performance benchmarks	\$89,404.35
Reimbursement of expenses incurred by DCSEU contractor to design, implement, and manage sustainable energy programs	\$537,689.66
Conference fees, local and out of city	\$712.00
IT hardware acquisition	\$360.97
Grants and gratuities	\$1,986.36
<b>TOTAL</b>	<b>\$827,712.77</b>

43. Please provide a list of all of the Sustainable DC Innovation Challenge projects, the amount of funding allocated to each, and their status and results.



See attachment Q43.

44. The Sustainable DC Plan includes a goal of using 75% of the District’s landscape to capture rainwater through the increased use of green roofs and green infrastructure. Please provide a chart indicating the amount of land capturing rainwater in FY 2017, FY 2018, FY 2019, and FY 2020, to date, broken down by permeable surface and stormwater best management practices.

	Permeable surface	Impervious area managed w/ GI	Combined	Total District Area	Percent Managed
FY16	951,520,682	29,407,902	980,928,584	1,707,897,957	57.40%
FY17	951,520,682	32,265,900	983,786,582	1,707,897,957	57.60%
FY18	951,520,682	42,422,992	993,943,674	1,707,897,957	58.20%
FY19	951,520,682	*46,569,694	*998,090,376	1,707,897,957	*58.40%
FY20 (to-date)	951,520,682	*47,417,255	*998,937,937	1,707,897,957	*58.50%

\*Numbers with asterisks indicate that the number has changed from past responses. These changes are due to new installations, continued data validation, and the continued migration of data to the Stormwater Database. One significant source of change has been the migration of historical RiverSmart Homes data into the Stormwater Database.

- Please provide the number of home audits completed in the RiverSmart Homes program for FY2019 broken down by Ward.

Ward 1: 69  
 Ward 2: 10  
 Ward 3: 139  
 Ward 4: 318  
 Ward 5: 282  
 Ward 6: 128  
 Ward 7: 187  
 Ward 8: 93  
**Total = 1,226**

- DOEE uses a database to track and account for installation of stormwater management practices in the District. Based on the data, by how many square feet did the amount of landscape treated with BMPs increase in FY 2019, broken down by watershed? How does that compare to FY 2018?

DOEE's Stormwater Rule is the District's primary driver toward achieving the goal of increasing stormwater retention in the District.

Since the retention requirements became effective in 2013 through FY19, DOEE has approved plans that will manage stormwater runoff from over 33.8 million square feet with green infrastructure practices. Though other voluntary programs such as RiverSmart Homes, RiverSmart Communities, and the Clean Water Construction Program have contributed to the creation of additional green infrastructure, the most significant driver of green infrastructure in the District remains the 2013 Stormwater Rule.

In FY20 to date, DOEE has approved 17 Stormwater Management Plans under the 2013 Stormwater Rule, which will result in 448 thousand square feet (ft<sup>2</sup>) draining to green infrastructure practices: 340,967 ft<sup>2</sup> in the Anacostia watershed (9 plans); 82,930 ft<sup>2</sup> in the Potomac watershed (6 plans); 24,995 ft<sup>2</sup> in the Rock Creek watershed (2 plans).

In FY19, DOEE approved 172 Stormwater Management Plans under the 2013 Stormwater Rule, which will result in 5.25 million square feet (ft<sup>2</sup>) draining to green infrastructure practices: 3,167,998 ft<sup>2</sup> in the Anacostia watershed (94 plans); 1,144,308 ft<sup>2</sup> in the Potomac watershed (40 plans); 936,058 ft<sup>2</sup> in the Rock Creek watershed (38 plans).

In FY18, DOEE approved 187 Stormwater Management Plans under the 2013 Stormwater Rule, which will result in 7.6 million square feet (ft<sup>2</sup>) draining to green infrastructure practices: 4,552,145 ft<sup>2</sup> in the Anacostia watershed (95 plans); 1,651,735 ft<sup>2</sup> in the Potomac watershed (54 plans); 1,393,631 ft<sup>2</sup> in the Rock Creek watershed (38 plans).

- Please provide an update on the implementation of DOEE's stormwater retention credit trading system. How many properties listed credits and how many trades occurred in FY 2019?

The Stormwater Retention Credit (SRC) Trading Program has been successful in encouraging properties to voluntarily install and maintain green infrastructure, and offer an off-site compliance alternative for projects with a Stormwater Management Plan. Since the beginning of the SRC Trading program, the program has resulted in the certification of 4.78 million credits. These credits represent gallons of runoff that have been retained in the District through the SRC program. This includes SRCs certified on one property to be used on another property of the same organization. About 2.42 million of the credits are available on the market. The program has also had a total of 74 trades, growing from 1 trade in 2014 to 29 in 2019, with a total of 529,315 credits traded for a value of \$1.03 million.

In FY 2019, DOEE certified approximately 512,750 SRCs from 8 sites that listed their SRCs for sale. Approximately 65% of these SRCs were generated by green infrastructure located in the Municipal Separate Storm Sewer System (MS4) area and approximately 35% by green infrastructure located in the Combined Sewer System (CSS) area. Approximately 16% percent of these SRCs were generated by green infrastructure located in the Potomac River watershed, 82% located within the Anacostia River watershed, and 2% located within the Rock Creek watershed.

Additionally, DOEE certified approximately 177,102 SRCs for property owners who are banking SRCs for use at future regulated projects (these SRCs do not represent market supply). Approximately 86% of these SRCs were generated by green infrastructure located in the Municipal Separate Storm Sewer System (MS4) area and approximately 14% by green infrastructure located in the Combined Sewer System (CSS) area. Approximately 91% of these SRCs were generated by green infrastructure located in the Potomac watershed and 9% percent located within the Anacostia River watershed.

In FY 2019, DOEE approved 27 SRC trades. These trades were driven by projects with Off-Site Retention Volume (Offv) obligations that were nearing the end of construction or their next Offv compliance date. In FY19, 16 projects with Offv finished construction and 37 projects renewed their Offv compliance. Some of these projects used self-generated SRCs or paid in-lieu fee instead of purchasing SRCs. Approximately 36% of SRCs used for compliance in FY19 were generated by green infrastructure located in the MS4 and used for compliance in the MS4. Approximately 20% were generated in the MS4 and used for compliance in the CSS. This increases the retention volume achieved in MS4 areas and maximizes water quality improvements to the District’s waterbodies.

45. How many trees were planted in the District through DOEE programs in FY 2018, FY 2019 and FY 2020, to date? Please break this down by program and by trees planted on private land vs. public land.

In FY 2018 & FY 2019, approximately 56% of DOEE-funded tree planting were planted on private lands while 44% was on public lands. See the table below for program specific information.

	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>
<b>DOEE-funded Trees</b>			
RiverSmart Homes (+RiverSmart	663	1,207	*

Communities)			
Tree Rebate Program	204	238	*
Stream Restoration	0	389	*
Washington Parks and People	124	0	
DOEE Parks and Schools Planting grant (closed)	825	0	
Large Parcel Planting Grant (Casey Trees)	1,016	2,432	*
<b>Subtotal</b>	<b>2,832</b>	<b>4,266</b>	
<b>DOEE-Regulated Trees</b>			
SWMP Trees (including SRC)	784	995	*
<b>Other Partners Additional Trees</b>			
Casey Trees Tree Plantings (including TFGT + NCBF)	228	457	
Pepco Tree Planting Programs	64	155	
National Park Service Planting	194	554	
GSA	183	188	
<b>Other Programs (including ECC)</b>	<b>174</b>	<b>7</b>	
<b>Subtotal</b>	<b>843</b>	<b>1,361</b>	
<b>DDOT-UFD Trees</b>			
UFD Street Tree Planting	8,801	9,070	*
<b>Total Trees Planted</b>	<b>13,260</b>	<b>15,692</b>	

\*FY 2020 Q1 numbers available Jan. 15, 2020

46. How many District parks and schools have tree planting plans to date? What percentage is that of the total number of park and school sites?

DOEE has a grant in place with a focus to plant on large public and private parcels, with one focus of the grant being to plant on DCPS and DPR lands. The grantee has a partnership agreement in place with DPR and has continued an aggressive effort to conduct tree inventories on park land. Over a two-year period to-date, 675 trees have been planted on DPR parcels, 190 trees on DCPS parcels, 923 trees on NPS parcels, and 1,663 on large privately-owned parcels. With the 2016 Tree Canopy Protection Amendment Act, DDOT's Urban Forestry Division was granted additional authority to manage trees, and has been ramping up their activities, including receiving tree inventories from DOEE's grantee, and updating them going forward with new 311 work orders for maintenance, removals and replanting. Through the Urban Forest Advisory Council, DOEE and DDOT are coordinating plantings on all public lands. As DDOT Urban Forestry Division has been given authority over the planting and

maintenance of trees on schools and parks, this question may be better directed to them in the future.

47. Please provide an update on DOEE’s progress toward completing the Anacostia River Hazardous Material Remediation, including a timeline outlining completion of major milestones that have been met or remain to be met along the way.

DOEE is on track to complete the Anacostia River Sediment Project (ARSP) according to its legislative schedule.

**Anacostia River Sediment Project (ARSP) Document Milestones**

<b>Milestone Document</b>	<b>Release Date</b>	<b>Public Comment Period</b>	<b>Final Date</b>
Draft Remedial Investigation (RI) Report, Human Health Risk Assessment (HHRA), Ecological Risk Assessment (ERA)	3/30/2018	3/30/18 - 5/2/18	December 2019
RI Response to Comment Matrix (RTC)	N/A	N/A	December 2019
River-wide Feasibility Study (FS) & Preliminary Remediation Goal Memo	12/27/19	12/27/19 – 1/26/20	9/30/20
Focused Feasibility Study (FFS)	12/27/19	12/27/19 – 1/26/20	9/30/20
Supporting Documents	12/27/19	12/27/19 – 1/26/20	9/30/20
Proposed Plan	12/27/19	12/27/19 – 1/26/20	9/30/20
Interim Record of Decision (ROD)	N/A	N/A	9/30/20
Public Comment Responsiveness Summary for Interim ROD	N/A	N/A	9/30/20
Final ROD	TBD	TBD	TBD

- Is DOEE on track to release the interim draft Record of Decision at the end of 2020? Where it is issued before the Committee’s receives responses to these questions, please provide a copy of the interim draft ROD, and information on how public comment on the interim draft is being solicited.

DOEE is on track to release the Interim Record of Decision (ROD) by September 30, 2020. The process for completing the final Interim ROD begins with receiving public comments on the Proposed Plan since this document forms the basis for the selected remedy that will be presented in the Interim ROD.

DOEE will accept comments from the public on the Proposed Plan beginning December 27, 2019 through January 26, 2020. To submit comments, the public can:

- Attend a public meeting and leave a comment form with program staff
- Fill out the online comment form: [bit.ly/ARSP\\_PP\\_Comment](http://bit.ly/ARSP_PP_Comment)
- Fill out a downloadable comment form ([bit.ly/ARSP\\_CommentsForm](http://bit.ly/ARSP_CommentsForm)) and email it to [anacostiariversedimentproject@dc.gov](mailto:anacostiariversedimentproject@dc.gov)
- Mail or hand-deliver your comments to the Department of Energy and Environment, Gretchen Mikeska, 1200 First Street NE, 5th Floor, Washington, DC 20002.

Upon request, the public comment period will be extended for 30 days. We are anticipating a request for extension, which would extend the comment period to March 2, 2020.

DOEE is holding four public meetings to inform the public of the Proposed Plan:

**Community Meeting #1: This meeting will discuss the Proposed Plan and process leading up to a Record of Decision**

Date: Thursday, January 23, 2020 | 6:30pm - 8:30pm

Venue: Dept. of Employment Services, Community Room #1

Address: 4058 Minnesota Avenue NE, Washington, DC 20019

**Community Meeting #2: This meeting will focus on early cleanup actions in the main stem of the Anacostia River**

Date: Monday, January 27, 2020 | 10:00am - 12:00pm

Venue: DCHR Headquarters, Floor 9

Address: 1015 Half St SE, Washington, DC 20003

**Community Meeting #3: This meeting will focus on early cleanup actions in Kingman Lake**

Date: Wednesday, January 29, 2020 | 7:00pm - 8:30pm

Venue: St. Coletta of Greater Washington

Address: 1901 Independence Avenue Southeast, Washington, DC, 20003

**Community Meeting #4: This meeting will focus on early cleanup actions in the Washington Channel**

Date: Tuesday, February 4, 2020 | 10:00am - 12:00pm

Address: 101 District Square Southwest, Washington, DC, 20024

Venue: Wharf Dockmaster Building



Once all public comments on the Proposed Plan have been received, these comments will be taken into account to finalize the Interim ROD. The final Interim ROD will be issued by September 30, 2019 with a Public Comment Responsiveness Summary that will explain how public comments on the Proposed Plan were addressed in developing the final Interim ROD.

- In its responses to the Committee's FY 2020 pre-hearing questions, the Agency stated that it was on track to complete the ROD by December 31, 2019; however, in late 2019, the Agency asked for an extension of approximately 10 months. What was the cause for that delay, and why was the Agency not aware of the potential for delay when it submitted its FY 2020 responses to the Committee?

DOEE completed the draft River-wide ARSP FS on track in March 2019 and released it to its main stakeholders [Leadership Council members and Consultative Work Group (CWG) members] for comment at the March 14, 2019 Leadership Council for a Cleaner Anacostia (LCCAR) meeting. The River-wide FS describes remedial alternatives for site wide cleanup actions and establishes a strategy to manage contaminant sources within the surrounding watershed. To promote an interactive commenting process, DOEE offered stakeholders a series of Feasibility Study process meetings held throughout summer 2019. At the conclusion of the four meetings, the stakeholders agreed that due to uncertainties with selecting a site-wide remedy at this time, the need to address upstream sources of PCB contamination, and the desire to incorporate lessons learned from these early actions in other areas of the site, an adaptive management process should be applied for the ARSP and an Interim ROD should be issued.

Applying adaptive management to the ARSP required that DOEE prepare an additional project document, the Focused Feasibility Study (FFS) that describes practical actions that can be implemented now that will substantially reduce threats from contaminated sediment in the early action areas (EAAs). In addition, the actions planned will lead to risk reduction throughout the site sooner than could otherwise be achieved through selecting and implementing a single, site-wide remedy. The Remedial Investigation (RI), River-wide FS, and FFS all contain information that supports this Proposed Plan and are all available in the Administrative Record for this plan at <https://www.anacostiasedimentproject.com/library>.

The adoption of the adaptive management tract for the ARSP in late summer 2019 necessitated that DOEE request an extension to September 30, 2020 to complete the final Interim ROD. DOEE was not aware that the ARSP would adopt an adaptive management process for the ARSP when it submitted its FY 2020 responses to the Committee.

- Is DOEE on track to release the Record of Decision on September 30, 2020? Where there could be additional cause for delay, please provide the Committee with a list of those potential delays.

DOEE is on track to release the Interim ROD on September 30, 2020. When requesting the September 30, 2020 Interim ROD extension date, DOEE considered to the best of its ability the time to respond to public comments on documents supporting its Interim ROD decision. During the public comment period that opens on December 27, 2019, DOEE is requesting comments on the following documents:

- Proposed Plan
- Focused Feasibility Study
- River-wide Feasibility Study & Preliminary Remediation Goal (PRG) Memo
- Manhole Sediment Investigation
- Ground Water Modeling Report
- Surface Water Modeling Report
- Contaminant Source Assessment Report

Because DOEE does not know the extent of comments it will receive, a delay is possible if public comments are extensive. All comments received must be considered in the final Interim ROD and accounted for in the Public Comment Responsiveness Summary. Causes for delay include but are not limited to:

- 1) Unknown number of questions based on review of the ARSP Administrative Record (as detailed above)
- 2) Potential shift in the approach to move the cleanup forward based on public input
- 3) Identification of new data gaps
- 4) Resolution of/strategy to address ongoing contamination issues with Maryland and potential private parties
- 5) Coordination with Federal agencies

- Once the Record of Decision is issued, what are the next steps in the remediation, and how long is it projected to take?

Once the Interim ROD is issued, DOEE will begin the contracting process for detailed design and implementation. Work will proceed at each Operable Unit (Kingman Lake, Washington Channel, and Main Stem) in series, so experience can be gained from each cleanup. Remediation of early action areas (EAAs) in Kingman Lake is expected to begin in 2021, remediation of EAAs in Washington Channel is expected to begin in 2022, and remediation of EAAs in the Main Stem of the Anacostia is expected to begin in 2023. Performance monitoring and a required 5-year review will reveal if additional remedial actions are necessary

to reach cleanup objectives. Adaptive management is an iterative process that proceeds until cleanup objectives are achieved. Only then will a Final ROD be issued.

48. Please provide the Committee with the compliance rate under the Pesticide Education and Control Amendment Act of 2016, and a short analysis of the results from the annual reports pesticide applicators as required to submit to DOEE by §8 of the law.

Each year, on or before February 1st, operators are required to submit the amounts of pesticide products applied during the prior year. Operators are required to report the EPA Number, amount, measurement (lbs, oz, gallons, etc.), and form of pesticide applied during the previous calendar year. In accordance with the pesticide regulations, failure to report by February 1 may result in a fine of \$1,000. For this reporting year, there are 293 Licensed Pesticide Operators. Ninety-three (93) of these operators failed to comply with the regulatory requirement of submitting a Pesticide Use Report. The 93 operators were served with a Notice of Violation. Fifty-four (54) of these operators responded within the allotted timeframe and were no longer out of compliance. Thus, the compliance rate of submission at the end of the extended deadline was 86 percent.

49. In September 2018, DOEE issued a proposed rulemaking to amend its mold assessment and remediation licensure regulations. When will DOEE be issuing a final rulemaking notice concerning these proposed amendments?

DOEE anticipates that the final rulemaking will be published by this spring.

50. How many inspectors does DOEE currently have on its staff who conduct lead-based paint inspections or clearance examinations in rental housing? Please describe the general circumstances that trigger such inspections by DOEE, the total number of such inspections in 2018 and 2019, and the average time it takes to conduct such inspections.

DOEE currently has six (6) inspectors conducting lead-based paint inspections or clearance examinations in rental housing. The circumstances that typically trigger such activities by DOEE include: 1) referral to conduct an inspection, 2) complaint or tip received for a compliant investigation, 3) referral from Child and Family Services Agency to conduct a lead risk assessment or clearance, 4) history of violations, or 5) proactive inspections. During FY2018, DOEE conducted 213 lead-based paint inspections and in FY 2019 DOEE conducted 178 inspections. On average, it may take 2 hours to conduct an inspection if conducted with two inspectors, or 3 - 4 hours if conducted by a single inspector, and 1 hour to conduct a clearance examination. Processing of case paperwork,

report development, and enforcement (if needed) takes an average of 3 hours per inspection.

51. In a 2015 report to the Council, DOEE estimated that the cost to a property owner in providing a lead clearance examination can range from about \$200 per unit to \$350 per unit. Is this 2015 estimate still accurate? Please provide any relevant updates regarding the cost of providing lead clearance examinations and reports.

Although DOEE does not track contractor prices, \$200 - \$350 is still a good estimate of the cost of a lead clearance examination for property owners.

52. Please provide an update on implementation of the Green Yards Recognition Act of 2017. Namely, how many signs have been requested, and how many distributed?

279 *Clean Water Starts Here* signs were distributed to residents in FY 2019 to identify their green yards and RiverSmart Homes installations. It is DOEE procedure to install a sign at every new RiverSmart Homes installation unless the customer opts out.

53. Please list the members of the Interagency Waste Reduction Working Group created by the Sustainable Solid Waste Management Amendment Act of 2014. How many times did it meet in FY 2019 and FY 2020, to date? What is the status of development of a zero-waste plan, and when will it be made public?

The Interagency Waste Reduction Working Group comprises representatives from five District Agencies: DPW, DOEE, DGS, MOCC, and DPR. The working group met three times in FY 2019: December 5, 2018, April 4, 2019, and August 14, 2019. The group has also met once in FY 2020: October 31, 2019. Our understanding of the Zero Waste Plan is that DPW is in the process of launching the first phase, which will focus on the District's solid waste management plan. This plan will encompass the full breadth and flow of materials into and out of the city's waste stream, which will serve as an important input into the full Zero Waste Plan. The goal is to develop the solid waste management plan during FY 2020 and launch the Zero Waste planning process in the following fiscal year, which will include public engagement.

54. Please provide an update on the status of the new Office of Urban Agriculture, including progress on hiring staff requiring for administration of the Office.

As of October 1, 2019, there is now an Office of Urban Agriculture in DOEE. DOEE advertised the position to manage the Office and is currently interviewing finalists. DOEE anticipates selecting a manager in January 2020 who will start

work in February. DOEE has also hired an intern to support the Office. The intern started in October and will continue through FY 2020. DOEE has been gathering input from farmers, sister agencies, universities, residents, and other stakeholders about their priorities for the new Office to inform the work plan of the new manager. DOEE is also researching successful urban agriculture programs in other jurisdictions, coordinating with the University of the District of Columbia and sister agencies, and overseeing the land-lease and tax abatement program.

55. What is the status of eCYCLE DC, the agency's program for producer responsibility for e-waste established by the Sustainable Solid Waste Management Amendment Act of 2014?

The eCYCLE DC Program significantly expanded in FY 2019, with 32 free public drop-off events (four in each ward) through partnerships with DC Public Libraries and the Mayor's Office of the Clean City. These new events took place due to the first manufacturer (Sharp) registering as a representative organization, which are subject to convenience requirements instead of a weight-based collection requirement. DOEE worked closely with the manufacturer to help identify partners for the events with the end goal of making it more convenient for District residents to manage their unused electronics. Over 27,000 pounds of electronic waste was collected at the drop-off events. Additionally, over 1.9 million pounds of electronics were recycled through the program in 2018, meeting the first program milestone (40% of all electronics sold in 2015). In June 2019, DOEE completed a three-year assessment of the eCYCLE DC program and the 2018 annual report, both of which are posted on the agency's website.

- Last year, the Agency noted that a member of staff was badged and trained as an enforcement officer under the product stewardship programs; in addition, DOEE noted that enforcement of registered brands in retail stores would begin in the second quarter of FY 2019. Please provide an update on this work, including (a) when enforcement of registered brands in retail stores began, and (b) whether additional staffing is necessary to provide enforcement as required under the law.

Development of Standard Operating Procedures (SOPs) for product stewardship programs was a priority for FY 2019. After finalizing SOPs for the paint program inspections, enforcement of registered paint brands in retail stores began in the fourth quarter of FY 2019. Lessons learned from retail store inspections were applied to eCYCLE retail inspections. Enforcement of registered manufacturers of covered electronics equipment began in the first quarter of FY 2020. The current paint and electronics programs have enough

staff. However, as the product stewardship programs grow additional staffing would be necessary to enforce new programs.

- Last year, DOEE note that the Agency was working with OCTO to setup a new 311 reporting option regarding proper disposal of electronic equipment. Has this option been added to 311, and, if so, how many reports did DOEE receive in FY 2019 and FY 2020, to date?

Yes, DOEE opened a new 311 service request on January 1, 2019 for improper disposal of electronics. We received six unique complaints in FY 2019. We have not yet received any complaints in FY 2020.

56. Please update the Committee on the status and results of the RiverCorps program in FY 2019 and FY 2020, to date.

In FY 2019, 20 young people completed the River Corps program. Trainees completed project work related to maintenance of low impact development installations, stream photo monitoring, trash clean-ups, and RiverSmart Homes inspections. Additionally, trainees participated in additional work projects such as vernal pool restoration on Kingman Island, constructing freshwater mussel enclosures in Kingman Lake, fish monitoring at Nash Run, and creating and completing their own capstone projects related to their work activities and accomplishments. All trainees received OSHA-10 and CPR training as well. The first FY 2020 RiverCorps cohort will start in spring 2020.

57. What are the results of the DOEE's Paint Stewardship Program in FY 2019 and FY 2020, to date? Please list the locations of any retail drop-off locations for paint recycling established through the program.

PaintCare, the 501(c)(3) that operates the paint stewardship program on behalf of paint manufacturers, continued to provide consistent convenient options for District residents to manage their leftover paint in CY 2019. Nine permanent drop-off sites exist, including eight retail stores and added latex paint collection to the Fort Totten Transfer station's oil-based paint collection (please see a list below). An annual collection event was held in each of the three Wards where there is no permanent drop-off site. Moreover, a free large-volume pick-up service is offered to anyone with over 200 gallons of paint. PaintCare submitted a CY 2018 annual report in April 2019, please see some program highlights below.

- Between 2017 and 2018 there was a 10% increase in the number of gallons of paint collected in the District.
- Over 77,000 gallons of paint have been collected and processed since the program launched in November 2016.
- 3 tons of metal paint containers have been recycled since November, 2016.



Drop-off sites:

LOCATIONS OF PAINTCARE DROP-OFF SITES AND SERVICES

PAINT RETAILER	ADDRESS	DISTRICT WARD
McCormick Paints	3124 Mount Pleasant St NW	1
Sherwin-Williams	2511 14th St NW	1
Sherwin-Williams	1805 Wisconsin Ave NW	2
Gallihier & Huguely	5925 Blair Rd NW	4
Annie's Ace Hardware	3405 8th St NE	5
W S Jenks & Son	910 Bladensburg Rd NE	5
McCormick Paints	1442 Pennsylvania Ave SE	6
Sherwin-Williams	1120 Third St NE	6

HHW FACILITY	ADDRESS	DISTRICT WARD
Fort Totten Transfer Station	4900 John McCormack Dr NE	4

58. Please outline the results of the Solar for All program in FY 2019 and FY 2020, including:

- The amount of renewable energy development funds spent on each project;
- A list of the agencies or organizations receiving such funds, whether each organization is a nonprofit or a CBE, and whether the funds were issued through a contract, grant, or other funding mechanism.

In FY 2019, the Solar for All program installed nearly 7 MW of new solar generation, providing access to the benefits of solar to approximately 8,600 low-income District households. DOE expects system installations to continue to grow in FY 2020 as 78 Community Renewable Energy Facilities (CREF), with the capacity to serve nearly 2,000 households, will be installed by DCSEU subcontractors, and are expected to come online by February 2020, and the Oxon Run facility is expected to come online during the first four months of 2020, with the capacity to serve an additional 750 households.

Project	Project Funding (\$)	FY 2019 Expenditures (\$)	FY 2020 Expenditures to-Date (\$)
Community Preservation and Development Corporation	450,000	257,433	N/A*
Ethos Strategic	1,521,955	1,098,409	N/A*

Consulting, LLC / Enflexion, LLC			
Groundswell	1,261,590	1,032,022	N/A*
Groundswell - Subscription Mgt.	319,433	N/A**	0
Neighborhood Solar Equity, LLC	1,177,506	1,034,590	N/A*
New Partners Community Solar Corp.	2,350,000	1,659,622	N/A*
Open Market ESCO	1,347,737	344,125	N/A*
PEER Consultants	1,250,000	1,008,802	N/A*
Solar United Neighbors of D.C.	1,230,567	1,089,633	N/A*
Urban Energy Advisors (Urban Ingenuity)	1,517,655	422,504	NA*
GRID Alternatives	2,711,675.72	1,007,981	TBD
DC Housing Authority	5,000,000	2,352,033.47	NA*
Enterprise Community Partners	367,498	120,504	NA*
DCSEU-SfA	17,300,000***	5,971,200	1,353,747.34
UDC	885,535	0	0
DC Public Library	990,000	\$431,797.07	0
Department of General Services	\$5,500,000	\$453,792.64	0

\* The grant/project was completed

\*\* Awarded in FY20

\*\*\* Includes \$12M in FY19 and \$5.3M in FY20.

<b>Project</b>	<b>Type of Organization</b>	<b>Funding Mechanism</b>
Community Preservation and Development Corporation	Not-for-Profit	Grant
Ethos Strategic Consulting, LLC	CBE	Grant
Groundswell	Not-for-Profit	Grant
Neighborhood Solar Equity, LLC	Business	Grant
New Partners Community Solar Corp.	Not-for-Profit	Grant
Open Market ESCO	Business	Grant
PEER Consultants	CBE	Grant
Solar United Neighbors of D.C.	Not-for-Profit	Grant
Urban Energy Advisors (Urban	Business	Grant

Ingenuity)		
GRID Alternatives	Not-for-Profit	Grant
DC Housing Authority	District Agency	Grant
Enterprise Community Partners	Not-for-Profit	Grant
UDC	District Govt Entity	Grant
DCSEU-SfA	Not-for-Profit	Contract
DC Public Library	District Agency	MOU
Department of General Services	District Agency	MOU

59. Please update the Committee on the expenditure of CRIAC relief funds allocated to DOEE in FY 2020.

- How much funding remained in the CRIAC relief special fund at the end of FY 2019?

The funds remaining in the CRIAC relief special fund at the end of FY19 were approximately \$2,430,000.

- How much funding does DOEE anticipate will remain in the fund at the end of FY 2020?

There are several cost scenarios which could impact the funds remaining at the end of FY20. Please note, the following responses reflect estimates from the CRIAC Nonprofit Relief Program and do not include any estimates from the CRIAC Residential Program.

Scenario A: Assuming a 10% increase in program participation for the FY 2020 program, DOEE expects an estimated \$3,520,000 to remain in the fund at the end of the fiscal year. In this scenario, FY 2020 expenditure = \$1.26 million relief + \$150,000 admin. costs.

\$2.43 million (FY 2019 \$) + \$2.5 million (FY 2020 \$) - \$1.41 million (FY 2020 expenditure) = \$3.52 million remaining at end of FY 2020

Scenario B: If all eligible nonprofits in the District of Columbia applied for the FY 2020 program, DOEE expects an estimated \$1,780,000 to remain in the fund at the end of the fiscal year. In this scenario, FY 2020 expenditure = \$3 million relief + \$150,000 admin. costs.

\$2.43 million (FY 2019 \$) + \$2.5 million (FY 2020 \$) - \$3.15 million (FY 2020 expenditure) = \$1.78M remaining at end of FY 2020.

60. How has DOEE tracked implementation of the action and sub-action items included in the Climate Ready DC Plan? Will DOEE update the plan to indicate progress on these items? If so, when, and how frequently will updates be made?

DOEE recently completed a strategic roadmap for Climate Ready DC, which outlines progress to date and identifies next steps for 7 high priority actions from the original plan. This roadmap also determines indicators for annual progress reporting and commits to updating Climate Ready DC in 2025. Collectively, this will help DOEE track implementation.

- Are there cost estimates for each action/subaction?

DOEE does not have cost estimates for each action and subaction in Climate Ready DC. Often, the cost range is quite wide depending on the implementation pathway that we pursue. For some individual actions we have conducted some analysis to better define the costs and potential funding options.

- What progress has been made, in particular, to identify funding sources for each action/subaction item?

DOEE has completed an analysis of funding and financing options for the high-priority actions in Climate Ready DC. This included case studies assessing the potential of using Community Development Block Grant funding, tax-increment financing, PACE, and performance contracting to support Climate Ready DC actions. We also performed an initial analysis of leveraging the Green Bank to support resilience initiatives. Many of the actions do not require additional funding, as they involve mainstreaming resilience into a broad range of plans, including the District's Hazard Mitigation Plan and the Comprehensive Plan. Additionally, the District's leadership in stormwater management has been instrumental in helping us reach our goals for addressing flooding and heat through low-impact development and greening.

61. Please provide an update on implementation of the Clean Energy DC Omnibus Amendment Act of 2018. What steps has the Agency taken in FY 2020, to date, to implement the law? Has the Agency faced any unanticipated delays or hurdles as the new standards are rolled out?

The agency has taken the following steps in implementing the Clean Energy DC Omnibus Amendment Act of 2018, and has faced no unanticipated hurdles or delays:

- **BEPS Impact Study:** DOEE is developing an RFA, in consultation with the BEPS Task Force, to engage an independent third party to conduct a comprehensive study to help DOEE and building owners better understand the potential for cost impacts and benefits of BEPS to District residents and property owners, or owners of larger buildings and affordable housing, as required by Title 1 of the CEDC Act.
- **BEPS Task Force:** The Task Force is scheduled to have its second meeting on January 7 from 2:30-4:30pm at DOEE.

- **DGS Strategic Energy Management Plan:** The intra-district transfer of funds to DGS is complete, and DGS is expected to select a vendor early this year to work on the plan.
- **Utility energy efficiency and demand response PSC working group:** The PSC working group had its most recent meeting on January 9, 2020.
- **RFA for the transportation electrification roadmap:** The RFA was posted on the DOE website on December 20 (<https://doee.dc.gov/node/1449536>). It seeks a third party to develop a transportation electrification roadmap, which includes the Mayor's Transportation Electrification Program and the Clean Vehicle Transition Plan. The RFA will close on January 27, 2020.
- **DSLBD CBE training program MOU:** As required by section 402 of the Act, DOE and DSLBD are working to enter a MOU to maintain a training program for CBE and CBE-eligible businesses to increase their capacity to participate in energy and energy efficiency industries.

62. Under the Clean Energy DC Omnibus Amendment Act, the Green Building Advisory Council is required to establish a subcommittee to advise DOE on implementation of the new Building Energy Performance Standard Program (BEPS).

- Has the Council established this new subcommittee?

Yes, the BEPS Task Force met for the first time on December 10, 2019.

- If yes, please provide the Committee with date that the subcommittee met in FY 2019 and FY 2020, to date, and any recommendations or advice it has provided to DOE on implementation of the new BEPS Program.

The BEPS Task Force met for the first time on December 10, 2019, and is currently scheduled to meet every other week in January and February. Information about the Task Force, as well as materials and notes from the first meeting, are available here: <https://doee.dc.gov/service/beps-task-force>.

- If no, when does the Council anticipate establishing the new subcommittee? N/A

63. Will DOE update the Clean Energy DC Plan on a regular basis? If so, when does it plan to update it next, and how frequently will updates be made?

Clean Energy DC (CEDC) provides recommendations and strategic actions that can be implemented over five years to influence District Government policy, planning, program design, and decision-making processes, to meet the District's

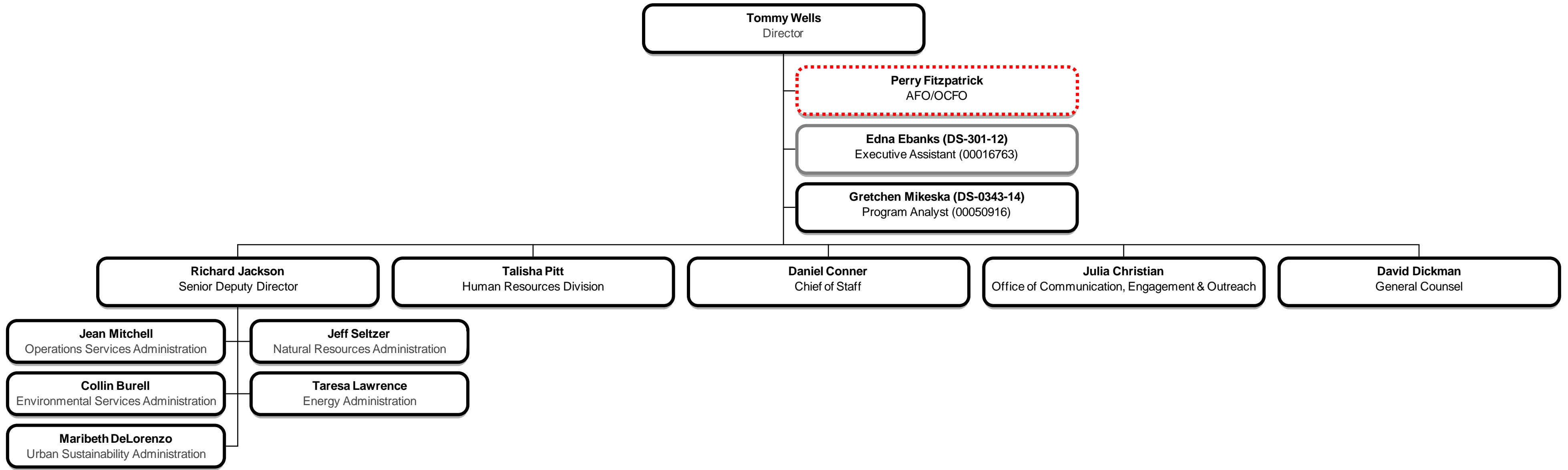
GHG reduction targets by 2032. DOEE is currently in the implementation phase of CEDC, in partnership with sister agencies, key stakeholders and organizations. To maximize impact and ensure effective delivery of CEDC, DOEE staff will conduct program-wide reviews at regular intervals, occurring every three years. A three-year review cycle aligns with implementation periods for the various actions, and allows adequate time to introduce new initiatives, build momentum, and calculate impacts. DOEE anticipates producing a revised CEDC prior to the end of the current five year plan, which will consider the results of the plan reviews, actions achieved, policies/programs implemented, implementation obstacles or complexities, energy and climate goals, current market conditions, economic and technical potential studies, legislative mandates, and new modeling techniques. This timeline also facilitates efficient alignment and coordination with other District plans, including the Sustainable DC Plan, Climate Ready DC and the District's Comprehensive Plan.



## **Attachment 1a – Organization Chart**

GOVERNMENT OF THE DISTRICT OF COLUMBIA  
Department of Energy and Environment  
Organizational Structure

Office of the Director  
Current

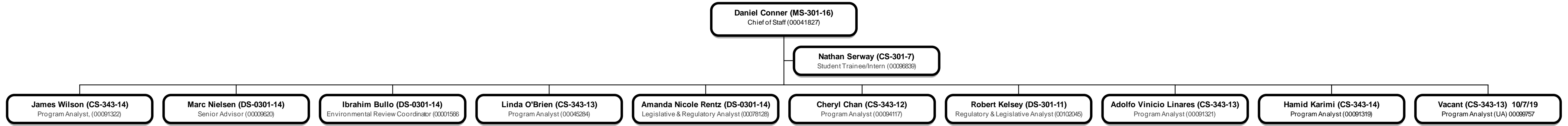


Current Vacancies - 0

Positions Currently Filled -9

GOVERNMENT OF THE DISTRICT OF COLUMBIA  
Department of Energy and Environment

Chief of Staff  
Organizational Structure  
Current

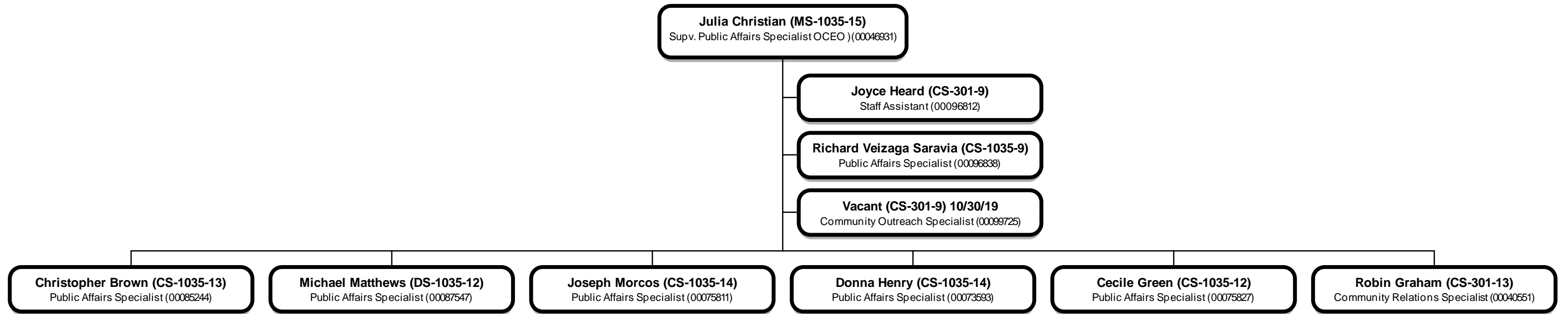


Vacancies - 1

Positions Filled - 10

GOVERNMENT OF THE DISTRICT OF COLUMBIA  
Department of Energy and Environment

Office of Communications, Engagement, and Outreach  
Organizational Structure  
Current

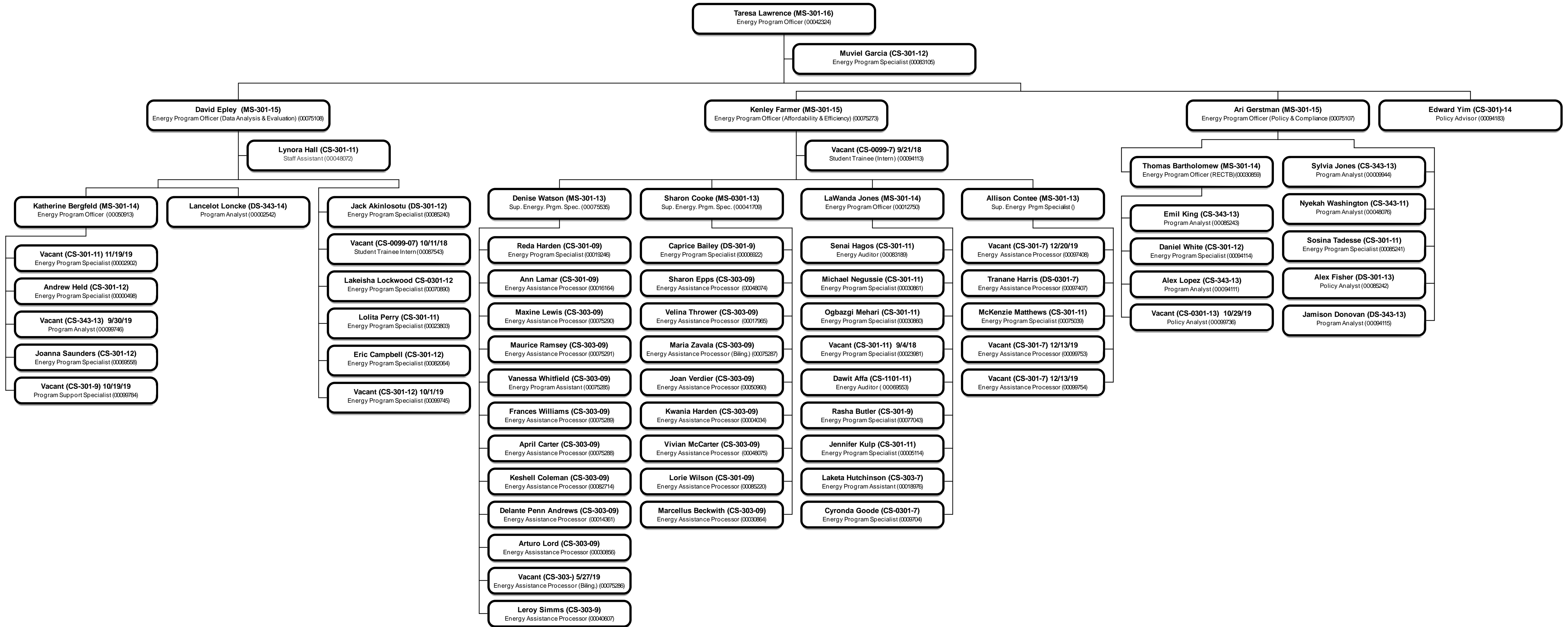


Current Vacancies - 1

Positions Filled - 8

GOVERNMENT OF THE DISTRICT OF COLUMBIA  
Department of Energy and Environment

Energy Administration  
Organizational Structure  
Current



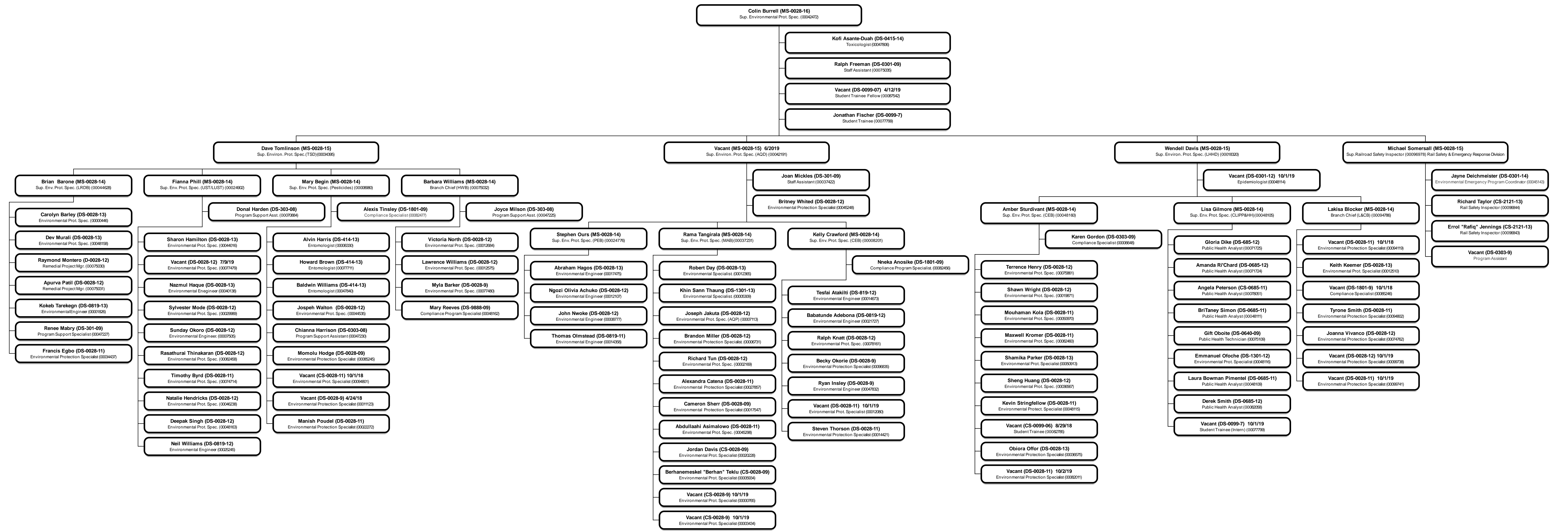
Current Vacancies - 12

Positions Filled - 58





Organizational Structure



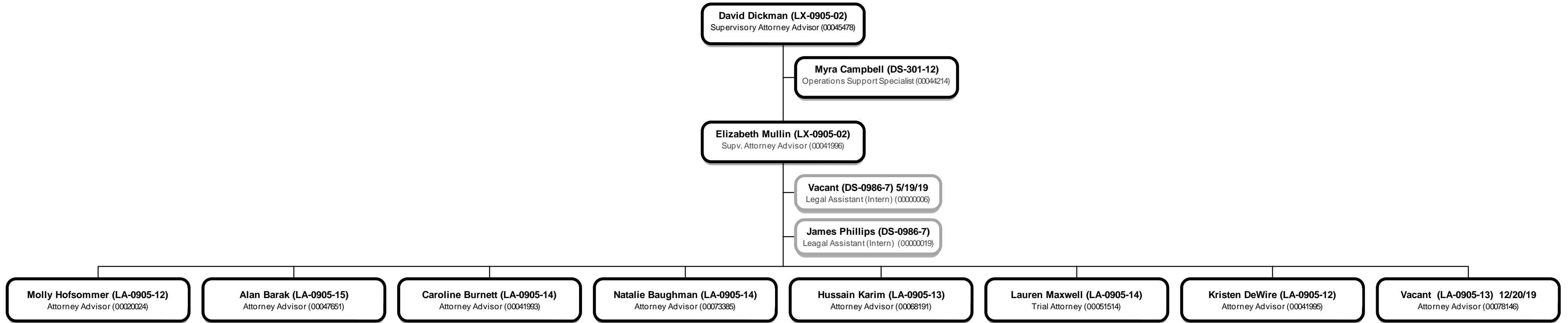
Current Vacancies - 16

Positions Currently Filled - 96



GOVERNMENT OF THE DISTRICT OF COLUMBIA  
Department of Energy and Environment

Office of General Council  
Organizational Structure  
Current



Vacancies - 2

Current Positions Filled - 10

GOVERNMENT OF THE DISTRICT OF COLUMBIA  
Department of Energy and Environment

Human Resources Division  
Organizational Structure  
Current

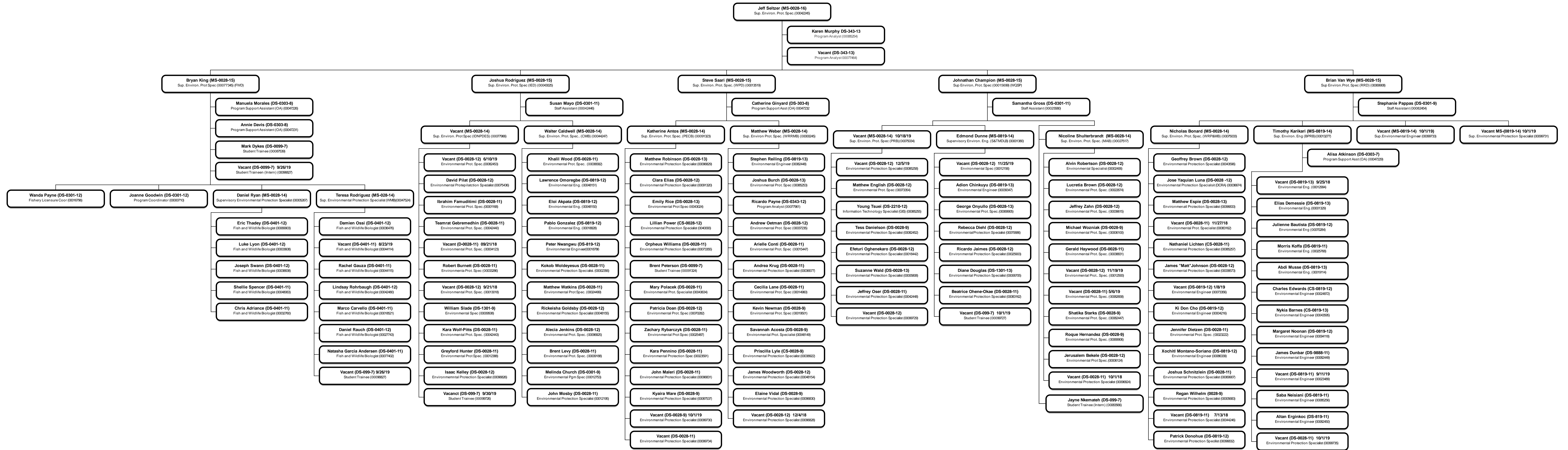


Vacancies - 1

Positions Filled - 4

GOVERNMENT OF THE DISTRICT OF COLUMBIA  
Department of Energy and Environment

Natural Resources Administration  
Current Organizational Structure

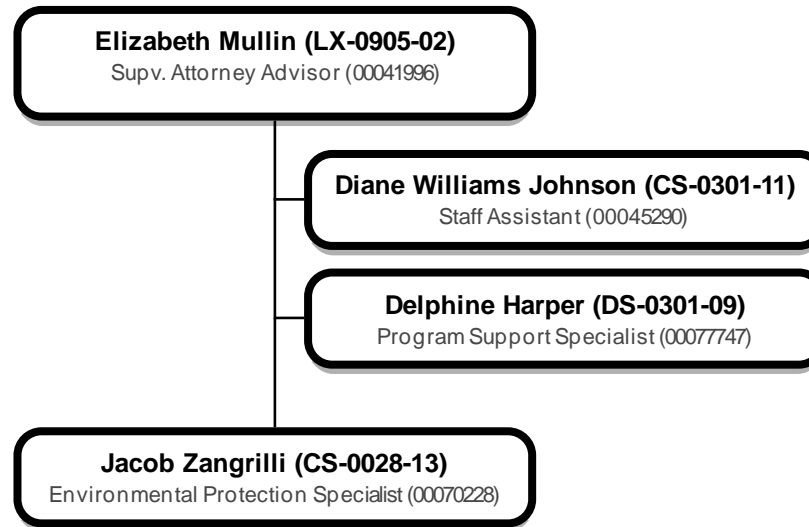


Current Vacancies - 28

Positions Currently Filled - 124

**GOVERNMENT OF THE DISTRICT OF COLUMBIA**  
**Department of Energy and Environment**

Office of Enforcement  
Current Organizational Structure



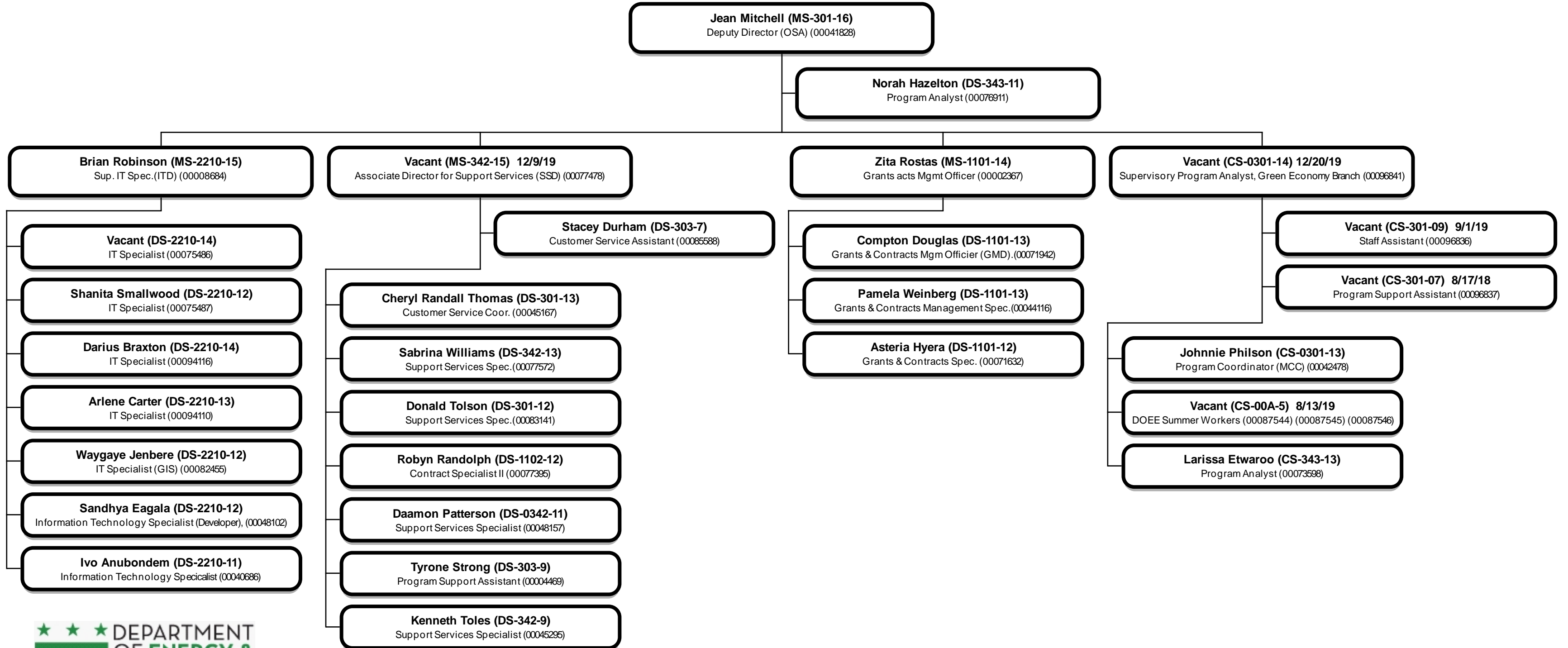
Vacancies - 0

Positions Currently Filled - 3



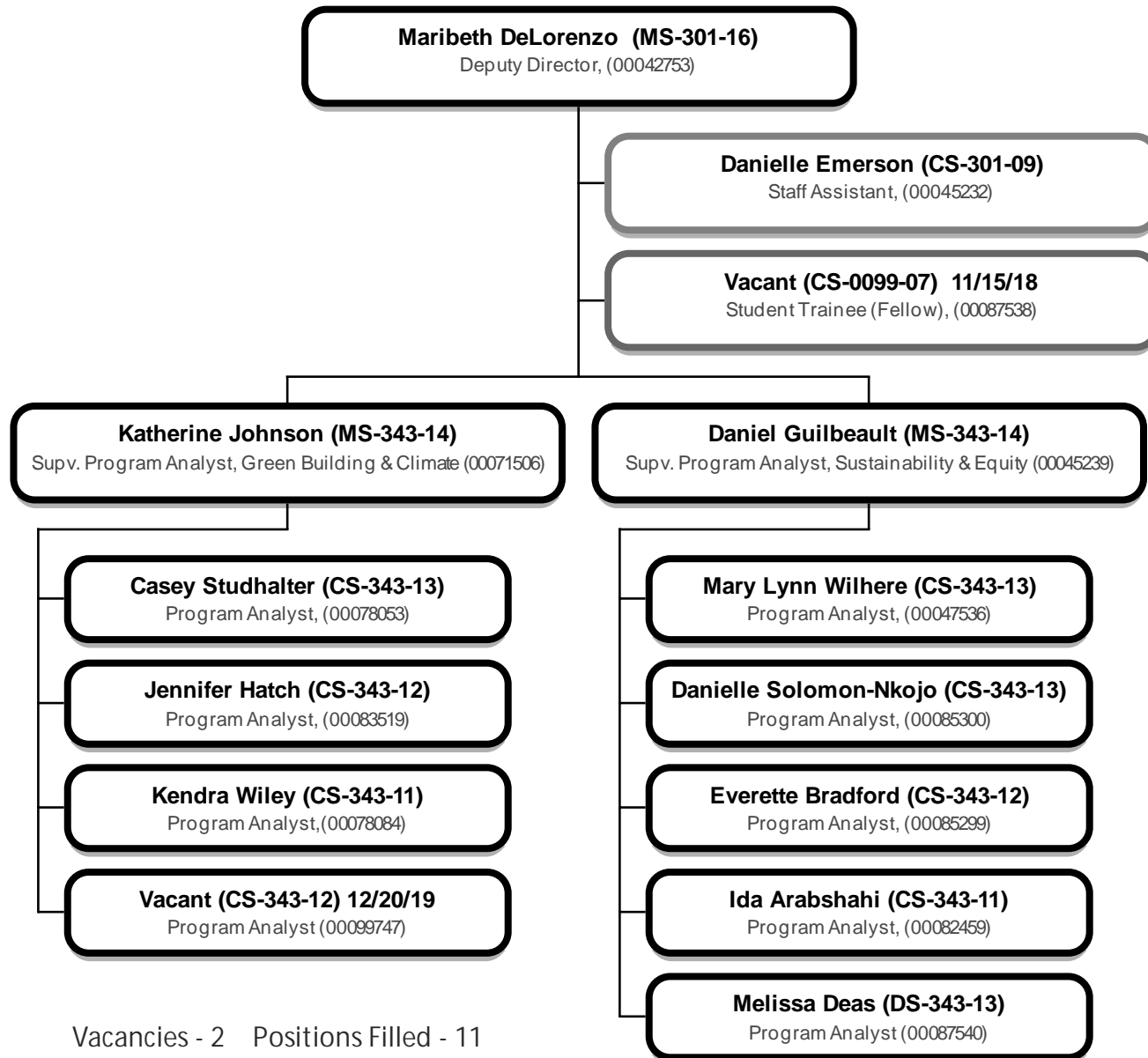
GOVERNMENT OF THE DISTRICT OF COLUMBIA  
 Department of Energy and Environment

Operations Services Administration  
 Organizational Structure  
 Current



GOVERNMENT OF THE DISTRICT OF COLUMBIA  
Department of Energy and Environment

Urban Sustainability Administration  
Organizational Structure  
Current



Vacancies - 2 Positions Filled - 11



## **Attachment 1b – Agency Overview**

# **The Department of Energy and Environment**

## **AGENCY OVERVIEW**

The Department of Energy and Environment (DOEE) is the leading authority on energy and environmental issues affecting the District of Columbia. Using a combination of regulations, outreach, education, and incentives, our agency administers programs and services to fulfill our mission. We work collaboratively with other government agencies, residents, businesses, and institutions to promote environmentally responsible behavior that will lead to a more sustainable urban environment.

DOEE has approximately three hundred and fifty (350) personnel, which include engineers, biologists, toxicologists, geologists, technicians, inspectors, environmental specialists, policy analysts, administrators, public outreach specialists, and support staff. Among their many responsibilities are issuing permits, monitoring environmental conditions, providing funding and technical assistance, assessing environmental risks, developing policies, inspecting facilities, enforcing environmental regulations, working with other entities to solve everyday environmental issues, and informing and educating the public on local environmental trends and their benefits.

The DOEE team promotes public and environmental health by implementing and enforcing District and Federal laws and regulations. We recognize that strong and healthy communities are central to the District's economic prosperity, and work daily to protect the environment in which its people live, work and play.

### **Mission**

DOEE's mission is to improve the quality of life for the residents and natural inhabitants of the Nation's Capital by protecting and restoring the environment, conserving our natural resources, mitigating pollution, increasing access to clean and renewable energy, and educating the public on ways to secure a sustainable future. The agency's core responsibilities include, but are not limited to, enforcing environmental regulations; monitoring and assessing environmental risks; developing energy and environmental policies; issuing permits; and providing residents and local businesses with funding, technical assistance, and information on initiatives designed to ensure a more resilient and sustainable city.

### **Vision**

DOEE envisions a nation's capital that sets the standard for environmentally responsible and sustainable practices. We envision a city whose rivers and waters are fishable and swimmable; whose buildings and infrastructure help protect our health and environment; and whose residents, businesses, and visitors embrace and employ smart environmental practices in their daily lives and work together to deliver a clean, healthy, and vibrant city to future generations.

**FUNCTIONAL STATEMENTS**  
**By OFFICE/ADMINISTRATION**

**OFFICE OF THE DIRECTOR**

The Office of the Director provides executive level policy guidance, direction, and leadership to the Department of Energy and Environment in the administration of the agency's programs and services. The Director establishes budgetary and program priorities; ensures the implementation of local and federal legislative mandates; and administers a wide variety of programs and services on energy and environmental issues. The Office of the Director includes but is not limited to the following:

**Office of the General Counsel (OGC)**

The Office of the General Counsel (OGC) advises and assists the Director and executive staff with establishing and administering comprehensive legal services related to all programs administered by the agency. Working with the Office of the Attorney General for the District of Columbia (OAG), the OGC leads the execution of litigation strategies to support DOEE's goals. The office directs and controls legal work and related administrative activities. The OGC also assists senior management in ongoing human resources, employee relations and labor relations issues.

**Office of Financial Management (OFM)**

The Office of Financial Management (OFM) provides overall fiscal management and accountability for the entire department and manages accounting, budgeting, accounts payable, payroll and disbursement, and audits and audit resolutions. The OFM is responsible for the preparation, execution and monitoring of the agency's annual operating and capital budgets; developing expenditure forecasts; and providing comprehensive reports on budget, performance, and cost analysis.

**Office of the Chief of Staff (OCS)**

The Office of the Chief of Staff (OCS) provides senior-level coordination for planning, organizing and developing vital policies, regulations, directives, and procedures to resolve issues and challenges that impact the successful accomplishment of DOEE's strategic plans, goals and objectives.

**Human Resources Division (HRD)**

The mission of the Human Resources Division is to provide human resource management services that enable DOEE to attract, develop, and retain a well-qualified, diverse workforce. This division develops, implements, manages and monitors personnel functions for the agency in areas of organizational development and training; recruitment and staffing strategies; employee and labor relations; equal employment opportunity; wellness; rewards and recognition programs; time and labor administration and performance management.

## **Office of Communications, Engagement and Outreach (OCEO)**

The Office of Communications Relations (OCEO) serves as the public's and the media's primary liaison within DOEE, and is responsible for writing and disseminating press releases, managing press conferences, and responding to inquiries from the media. In addition, OCEO oversees the agency's external communications (which also includes strategic messaging, digital engagement, and graphic design) and disseminates communications materials to target audiences, actively builds and maintains stakeholder lists to be used for targeted engagement activities, and maintains an agency-wide calendar of events, policy initiatives, and projects. OCEO coordinates DOEE's participation in community events, organizes public outreach events, and coordinates agency wide activities, including annual "All Hands" clean up events. OCEO is the primary liaison to the Executive Office of the Mayor for all communications, outreach, and event requests.

## **OFFICE OF THE GENERAL COUNSEL**

The Office of the General Counsel includes the following divisional office:

### **Office of Enforcement (OE)**

The Office of Enforcement (OE) works in conjunction with the Office of the General Counsel (OGC) to develop and coordinate enforcement policies of the agency. This office also liaises with the Office of Administrative Appeals, managing all communications relative to notices of infraction and violation; tracks enforcement activities to include the management of fee collection process and generates reports as required to various District and Federal level entities. The OE also works to ensure that inspection and enforcement staff remains abreast of all newly released, updated and implemented enforcement requirements, laws, regulations and policies.

## **ENERGY ADMINISTRATION**

The Energy Administration (EA) is a single resource for energy efficiency and renewable energy programs, products and services for residential, commercial, institutional, and government sectors in the District of Columbia. The EA develops energy-related policies and plans, and coordinates and facilitates the overall effort of the District Government to achieve reliable, clean and affordable energy. The EA also provides direct financial assistance and discounts to low-income residents to help off-set their energy bills. The EA is comprised of three divisions: Policy & Compliance, Affordability & Efficiency, and Data Analysis & Evaluation Division.

### **Policy & Compliance Division (PCD)**

The Policy and Compliance Division ensures compliance with the provisions of the Clean and Affordable energy Act of 2008. Renewable Portfolio Standard Expansion Amendment Act of 2016, as well as other District and federal mandates. The PCS also develops and recommends energy policies, provides advice on current or future utility rate cases, coordinates the implementation of the District's Clean Energy DC Plan and drafts the District's Energy Assurance Plan. PCD has one branch:

***Renewable Energy and Clean Transportation Branch (RECTB).*** The *RECTB* develops policies, programs and incentives that support broader deployment and use of renewable energy technologies. The *RECTB* also promotes new and innovative technologies and strategies that accelerate the adoption of clean transportation fuels and vehicles in the District.

**The Affordability & Efficiency Division (AED)** manages the EA's direct subsidy programs that assist low-income District residents with their energy and utility bills. The AED has two branches:

***The Energy Affordability Branch (EAB)*** manages the Energy Administration's direct subsidy programs that assist low-income District residents with their energy and utility bills. The EAB provides emergency and non-emergency financial assistance to low-income residents through the Low Income Home Energy Assistance Program, and administers the Utility Discount Programs that provide discounted rates on residents' electric, natural gas, and water bills; and the ***Energy Efficiency & Conservation Branch (EECB)*** helps residents and businesses reduce their energy consumption by providing technical and financial assistance to help identify and install audit-recommended energy efficiency measures. The EECB also provides financing solutions to help commercial property owners implement energy efficiency improvements, and is dedicated to educating District residents about the efficient and safe use of energy.

#### **Data Analysis & Benchmarking Division (DABD)**

The Data Analysis and Evaluation Division (DAED) direct and coordinate the implementation of energy efficiency and renewable energy programs, including those administered by the District of Columbia Sustainable Energy Utility (DCSEU). The DAED also administers the federally funded State Energy Program, implements the DC Municipal Aggregation Program, and drafts reports in accordance with the provisions of the Clean and Affordable Energy Act. The DAED has one branch: the ***Building Performance & Enforcement (BPE)*** performs research and supports a wide-range of assessment studies that facilitate the establishment of short and medium-term energy goals, conducts evaluation, measurement and verification of various energy programs administered in the District, and provides technical support for special project and contracts. The BPE also oversees the development, implementation and periodic revision of the District of Columbia Comprehensive Energy Plan.

### **ENVIRONMENTAL SERVICES ADMINISTRATION**

The Environmental Services Administration's (ESA) core function is to protect public health and the environment by regulating and ensuring compliance with applicable laws related to air quality, hazardous waste, underground storage of petroleum products, lead, and pesticides. ESA achieves its objectives by initiating effective and innovative measures and programs; partnering collaboratively with key community stakeholders; writing rules; issuing permits; inspecting entities subject to the various laws and regulations; providing compliance assistance; and, as

needed, taking enforcement actions. The ESA comprises three divisions: Air Quality, Lead-Safe and Healthy Housing, and Toxic Substances.

### **Air Quality Division (AQD)**

The mission of the Air Quality Division (AQD) is to protect human health from the effects of air pollution in the District. The AQD ensures the implementation of and compliance with the District's air quality program. The AQD has three branches: The *Monitoring and Assessment Branch*, which measures the quality of the ambient air in the District and develops strategies to improve it; and the *Permitting Branch and Compliance & Enforcement Branch*, which ensure that sources of air pollution in the District comply with all air quality control regulations.

### **Lead-Safe and Healthy Housing Division (LHHD)**

The mission of the Lead-Safe and Healthy Housing Division (LHHD) is to ensure that the District's housing does not pose a health threat to its occupants by identifying existing environmental or safety hazard and arranging for its mitigation, both through enforcement efforts and through grant programs. The Division has three branches: The *Healthy Housing Branch*; which takes proactive steps to prevent harm caused by environmental health threats and responds to all cases of potentially harmful lead exposure; the *Licensing & Certification Branch*, which prepares public education materials, and leads and organizes staffing of outreach events related to radon, mold, lead, and other indoor environmental hazards encountered by the community; and the *Lead Compliance & Enforcement Branch*, which provides regulatory oversight over the District's lead laws (including its lead certification and lead abatement permitting requirements), and undertakes compliance monitoring and assistance as well as enforcement measures.

### **Toxic Substances Division (TSD)**

The mission of the Toxic Substance Division (TSD) is to protect human health and the environment from the potential hazards associated with toxic substances (pesticides), hazardous waste, underground storage of petroleum products, redevelopment of environmentally contaminated properties; and to provide oversight on restoration of formerly used defense sites (FUDS) in the District. The TSD has four branches: The *Hazardous Waste Branch*, which provides regulatory oversight for use and disposal of toxic chemicals; the *Pesticide Branch*, which conducts inspections and reviews pesticide applications to ensure the pesticide application is licensed in the District; *Land Remediation and Development Branch*, which regulates underground storage tanks and redevelopment of contaminated properties; the *Underground Storage Tank/Leaking Underground Storage Tank Branch*, which monitors compliance with regulations related to the installation and removal of USTs and the operations of existing tank systems; and the Pesticide Branch.



## **NATURAL RESOURCES ADMINISTRATION**

The Natural Resources Administration's (NRA) core function is to conserve, protect, and improve the soil, water, and living resources of the District of Columbia, and to protect its aquatic resources from pollution and degradation. NRA achieves its objectives by using a combination of federal and District authorities, such as strategic planning; setting and enforcing water quality standards; and monitoring and assessing the quality of the aquatic and wildlife resources. NRA has five divisions:

### **Fisheries and Wildlife Division (FWD)**

The mission of the Fisheries and Wildlife Division (FWD) develops, supports and implements programs for urban fish and wildlife conservation, protection, recreation, and sustainability. FWD achieves its objectives by employing innovative and traditional scientific methods to obtain the best natural resources data available and by elevating environmental awareness and stewardship through education, outreach and community involvement. FWD has two branches: The *Fisheries Management Branch* conducts annual surveys and studies of migratory and resident fish in the District waterways; and the *Wildlife Management Branch*, conserves wildlife resources for the health and enjoyment of District residents.

### **Regulatory Review Division (RRD)**

The mission of the Regulatory Review Division (RRD) reviews proposed construction projects in the District to ensure they comply with applicable laws and regulations to protect and restore health to District waterbodies. RRD also manages related programs, including the District's flood risk management initiatives and mitigation programs such as the Stormwater Retention Credit Trading and in Lieu Fee program. The RRD has two branches: The *Building Permit Plan Review Branch*, which reviews erosion and sediment control plan, green area ratio plan and stormwater management plan reviews; and the *Water Resources Protection and Mitigation Branch*, which conducts stormwater retention credit trading and payment-in-lieu programs.

### **Inspection and Enforcement Division (IED)**

The mission of the Inspection and Enforcement Division (IED) protects the District's water resources through enforcement of water pollution control laws and regulations. The RRD has two branches: The *Construction & Maintenance Branch*, inspects construction sites for compliance with District requirements for soil erosion and sediment control, stormwater best management practices (BMPs), and post-construction BMP maintenance, BMP inspections also include compliance for the RiverSmart rewards and Stormwater retention credit trading programs; and the *Illicit Discharge NPDES Branch*, conducts facility inspections, compliance monitoring, and enforcement for illicit discharges under the District's Municipal Separate Storm Sewer System Permit; inspects well construction and abandonment, enforces water quality standards,; conducts potable water certification for meat processing plants; and coordinates drinking water complaints and source water protection.

## **Watershed Protection Division (WPD)**

The mission of the Watershed Protection Division (WPD) protects and restores the environmental health of the District's watersheds by restoring streams and wetlands, providing incentives to control nonpoint source pollution, and conducting outreach and education. The WPD has two branches: the ***Restoration Branch***, sponsors activities that protect and restore urban river, stream, and wetland habitats. Also implements RiverSmart programs that provide targeted incentives to homeowners and schools to reduce stormwater runoff; and the ***Partnering and Environmental Conservation Branch***, brings together District and federal agencies, local non-government organizations, and local communities to restore and preserve the District's waterways. Also develops agreements and issues grants to help restore watersheds, conduct outreach, and reduce litter to waterbodies.

## **Water Quality Division (WQD)**

The mission of the Water Quality Division (WQD) evaluates the health of the District's waters and aquatic resources, establishes and enforces water quality standards, set targets for pollution reduction, develops implementation strategies to meet standards, tracks and reports on restoration progress and manages local and federal funds to achieve these goals. WQD has three branches: The ***Planning & Reporting Branch***, manages the Municipal Separate Storm Sewer System (MS4) program, models pollution reduction progress, manages water quality data, and manages the Federal Clean Water Construction Grant program; the ***Standards & Total Maximum Daily Load Branch***, certifies federal permits and evaluates condition and impacts to groundwater; and the ***Monitoring & Assessment Branch***, implements programs to evaluate the condition of the District's waters.

## **URBAN SUSTAINABILITY ADMINISTRATION (USA)**

The Urban Sustainability Administration's (USA) mission is to develop innovative policies and programs to address sustainability, green building, climate change, equity, and sustainable materials management. USA oversees the implementation of Sustainable DC, the District's sustainability plan. USA has two branches: ***Sustainability and Equity Branch's (SEB)*** partners with District Government agencies, community organizations, private sector, and the community to increase the sustainability of the District of Columbia. SEB leads implementation of the Sustainable DC Plan, the plan to make the District the healthiest, greenest, most livable city in the country by 2032. SEB also develops policies and programs in sustainable materials management, equity, and community engagement; ***and Green Building and Climate Branch's (GBCB)*** ensures that the District continues to be at the forefront of green building, particularly affordable housing, and plans for climate change and adaptation. Through the Green Building Fund Grant program, green affordable housing, climate adaptation planning, greenhouse gas emission monitoring, the GBCB promotes sustainable built environment that can meet the changes of climate change.

## **OPERATIONS SERVICES ADMINISTRATION (OSA)**

The Operations Services Administration's (OSA) core function is to provide operational support and the required tools to achieve operational and programmatic results for the agency. This program is responsible for overseeing the budgeting, financial, and grants management; contracting and procurement; risk and emergency management; property and fleet management; training; customer service; information technology; and, telecommunications functions for the agency. Through the development and implementation of administrative policies, procedures and processes the OAS seeks continuous improvement of agency operations.

OSA also manages the Mayor's Green Zone Environmental Program (GZEP). Every summer, GZEP partners with the Marion Barry Summer Youth Employment Program to provide up to 300 youth and young adults, ages 14 to 24, with an opportunity to learn about energy and environmental issues, complete community-based environmental work projects such as rain gardens and storm drain markers, and prepare for green careers.

### **Support Services Division (SSD)**

The mission of the Support Services Division (SSD) is to plan, develop, manage and coordinate the basic administrative functions within DOEE. The SSD achieves its objectives by managing procurement, operational and emergency management, customer and constituent services, records management and retention, mail services to agency. Through the delivery of support services DOEE is able to provide consistent and reliable customer service to both internal and external stakeholders.

### **Information Technology Division (ITD)**

The mission of the Information Technology Division (ITD) is to plan, develop, communicate, implement, and manage agency-wide information systems technology and telecommunications services and activities. The purpose of the information technology activity is to provide network, telephone, and computer hardware and software support and information services to agency management and staff so they can use technologies to produce, communicate, and manage information without undue delay.

### **Grants Management Division (GMD)**

The Grants Management Division (GMD) implements and sustains a system for compliance enforcement, as well as prospecting, developing, monitoring and evaluating programs funded under the various public and private grant awards and revenue programs. The contracting and procurement activity provides contracts management, purchasing, and technical assistance to agency management and staff so they can obtain the services and commodities they need within budget, on time, and according to customer specifications.

## **Attachment 1c – Position Listing**

Activity	Posn Nbr	Hire Date	Title	Name	Vac Stat	Grade	Step	Sal Plan	Reg/Tem	Values		
										Sum of	Sum of Salary	Sum of Fringe
1010	00005025	6/15/2015	Management Liaison Specialist	Goffe,James	F		13	6 DS0087	Reg	1	101,758.00	23,404.34
	00008041	3/5/2018	Management Liaison Specialist	Olayinka,Noni H	F		12	1 DS0087	Reg	1	76,126.00	17,508.98
	00011530	5/6/2013	Management Liaison Specialist	Moore,Barbara	F		11	2 DS0087	Reg	1	63,498.00	14,604.54
	00045293	6/12/2017	Management Liaison Specialist	Lester,Jewel	F		12	6 DS0087	Reg	1	87,931.00	20,224.13
	00075479	6/16/2005	Administrative Services Office	Pitt,Talisha M.	F		15	0 DS0086	Reg	1	126,886.99	29,184.01
	00077720	(blank)	Management Liaison Specialist	(blank)	V		13	0 DS0087	Reg	1	87,703.00	20,171.69
<b>1010 Total</b>										<b>6</b>	<b>543,902.99</b>	<b>125,097.69</b>
1020	00002367	12/15/2003	Grants and Contracts Mgmt Off	Rostas,Zita	F		14	0 DS0086	Reg	1	127,274.03	29,273.03
	00044116	3/23/2015	Grants and Contracts Managemen	Weinberg,Pamela	F		13	2 DS0087	Term	1	90,514.00	20,818.22
	00071632	11/16/2015	Grants & Contract Mgmt Spec.	Hyera,Asteria	F		12	5 DS0087	Term	1	85,570.00	19,681.10
	00071942	8/15/2011	Grants and Contracts Managemen	Douglas,Compton E	F		13	7 DS0087	Reg	1	104,569.00	24,050.87
<b>1020 Total</b>										<b>4</b>	<b>407,927.03</b>	<b>93,823.22</b>
1030	00004469	8/15/2011	Support Services Specialist	Strong,Tyrone Christopher	F		9	10 DS0087	Reg	1	65,747.00	15,121.81
	00076911	4/21/2014	Program Analyst	Hazelton,Norah C.	F		11	4 DS0087	Reg	1	67,452.00	15,513.96
	00077395	12/10/2006	Contract Specialist II	Randolph,Robyn N	F		12	5 DS0087	Reg	1	85,570.00	19,681.10
	00077478	4/2/1984	Associate Director for Support	Mitchell,Jean E	F		15	0 DS0086	Reg	1	141,814.81	32,617.41
	00077572	9/14/1987	Support Services Specialist	Williams,Sabrina M	F		13	8 DS0087	Reg	1	107,380.00	24,697.40
	00083141	5/12/2002	Support Services Specialist	Tolson II,Donald	F		12	8 DS0087	Reg	1	92,653.00	21,310.19
<b>1030 Total</b>										<b>6</b>	<b>560,616.81</b>	<b>128,941.87</b>
1040	00008684	2/9/1981	Supervisory IT Specialist	Robinson,Brian K	F		15	0 DS0086	Reg	1	128,630.82	29,585.09
	00048102	(blank)	IT Specialist	(blank)	V		12	0 DS0077	Reg	1	82,326.00	18,934.98
	00075486	(blank)	I T Specialist (Network)	(blank)	V		14	0 DS0077	Reg	1	112,111.00	25,785.53
	00075487	9/29/2008	IT Specialist	Smallwood,Shanita	F		12	6 DS0077	Reg	1	95,111.00	21,875.53
	00082455	7/10/2017	Information Technology Spec	Jenbere,Wagaye	F		12	5 DS0077	Reg	1	92,554.00	21,287.42
	00094110	11/4/2013	Information Technology Spec	Carter,Arlene	F		13	1 DS0077	Term	1	94,858.00	21,817.34
	00094116	2/1/2016	I T Specialist (Network)	Braxton,Darius	F		14	2 DS0077	Reg	1	115,703.00	26,611.69
<b>1040 Total</b>										<b>7</b>	<b>721,293.82</b>	<b>165,897.58</b>
1055	00045143	11/18/2013	Environ Emergency Prog Coord	Deichmeister,Jayne M.	F		14	1 DS0087	Term	1	103,657.00	23,841.11
<b>1055 Total</b>										<b>1</b>	<b>103,657.00</b>	<b>23,841.11</b>
1060	00000006	(blank)	LEGAL ASST	(blank)	V		7	0 DS0079	Temp	1	45,718.00	10,515.14
	00000019	9/3/2019	LEGAL ASST	Phillips,James S	F		7	3 DS0079	Temp	0	48,896.00	11,246.08
	00020024	5/31/2016	Attorney Advisor	Hofsommer,Molly	F		12	6 LA0002	Term	1	98,239.00	22,594.97
	00041993	6/5/2000	Attorney Advisor	Burnett,Caroline Y	F		14	9 LA0002	Reg	1	149,887.00	34,474.01
	00041995	6/12/2017	Attorney Advisor	DeWire,Kristen S.	F		13	3 LA0002	Reg	1	106,807.00	24,565.61
	00041996	12/15/2014	SUPERVISORY ATTORNEY ADVISOR	Mullin,Elizabeth	F		2	0 LX0001	Reg	1	148,240.46	34,095.31
	00044214	11/12/2019	Staff Assistant	CAMPBELL,MYRA	F		11	2 DS0077	Term	1	68,680.00	15,796.40
	00045478	3/7/2016	SUPERVISORY ATTORNEY ADVISOR	Dickman,David	F		2	0 LX0001	Reg	1	191,047.93	43,941.02
	00047651	12/6/2010	Attorney Advisor	Barak,Alan J.	F		15	8 LA0002	Reg	1	171,651.00	39,479.73
	00051514	5/24/2010	Attorney Advisor	MAXWELL,LAUREN W	F		14	4 LA0002	Term	1	130,157.00	29,936.11
	00068191	9/14/2009	Attorney Advisor	Karim,Hussain S	F		13	7 LA0002	Reg	1	120,155.00	27,635.65
	00073385	6/26/2017	Attorney Advisor	Baughman,Natalie A	F		14	6 LA0002	Reg	1	138,049.00	31,751.27
	00078146	(blank)	Attorney Advisor	(blank)	V		13	0 LA0002	Reg	1	100,133.00	23,030.59
<b>1060 Total</b>										<b>12</b>	<b>1,517,660.39</b>	<b>349,061.89</b>
1085	00045167	10/24/2011	Customer Service Coordinator	Randall Thomas,Cheryl	F		13	8 DS0087	Reg	1	107,380.00	24,697.40
<b>1085 Total</b>										<b>1</b>	<b>107,380.00</b>	<b>24,697.40</b>
1090	00001566	12/28/1992	ENVIRONMENTAL REVIEW COOR	Bullo,Ibrahim	F		14	10 DS0077	Reg	1	144,439.00	33,220.97
	00009620	3/11/2013	Legislative & Reg. Analyst	Nielsen,Marc Agustin	F		14	6 DS0087	Term	1	120,257.00	27,659.11
	00016763	9/8/1993	Executive Assistant	Ebanks,Edna D	F		12	7 DS0087	Reg	1	90,292.00	20,767.16
	00040686	4/15/2019	IT Specialist	Anubondem,Ivo	F		11	1 DS0077	Term	1	66,542.00	15,304.66
	00041827	3/9/2015	Chief of Staff	CONNER,DANIEL P	F		16	0 DS0086	Reg	1	132,830.86	30,551.10
	00041828	(blank)	Deputy Dir for Admin Services	(blank)	V		16	0 DS0086	Reg	1	159,396.00	36,661.08
	00042279	1/2/2007	DIRECTOR	WELLS,THOMAS C	F	E5		0 DX0000	Reg	1	191,719.17	44,095.41
	00045284	8/24/2015	Program Analyst	O'BRIEN,LINDA J	F		13	9 DS0087	Reg	1	110,191.00	25,343.93
	00050916	5/31/2016	Program Analyst	Mikeska,Gretchen	F		14	7 DS0087	Reg	1	123,577.00	28,422.71
	00073598	8/6/2007	Program Analyst	Etaroo,Larissa V.	F		13	6 DS0087	Reg	1	101,758.00	23,404.34
	00078128	2/14/2013	Legislative & Reg. Analyst	Rentz,Amanda N.	F		14	9 DS0087	Term	1	130,217.00	29,949.91
	00085301	(blank)	Special Assistant	(blank)	V		14	0 DS0087	Reg	1	103,657.00	23,841.11
	00085588	4/30/2018	Customer Service Assistant	Durham,Stacey	F		7	4 DS0079	Term	1	50,485.00	11,611.55
	00091319	2/4/2019	Program Analyst	Karimi,Hamid	F		14	4 DS0087	Term	1	113,617.24	26,131.97
	00094112	2/20/2018	Legislative and Regulatory Ana	Kelsey,Robert L	F		11	2 DS0087	Term	1	63,498.00	14,604.54
	00096839	10/15/2019	Student Trainee (Intern)	Serway,Nathan O.	F		7	1 DS0087	Temp	0	42,273.00	9,722.79
	00099757	(blank)	Program Analyst	(blank)	V		13	0 DS0087	Reg	1	87,703.00	20,171.69
<b>1090 Total</b>										<b>16</b>	<b>1,832,452.27</b>	<b>421,464.02</b>
2030	00000710	7/24/2006	Program Coordinator	Goodwin,Joanne E	F		12	10 DS0077	Reg	1	105,339.00	24,227.97
	00003608	11/1/2004	Fish & Wildlife Biologist	Lyon,Luke Teunis	F		12	2 DS0077	Reg	1	84,883.00	19,523.09
	00016796	3/3/1986	FISHERY LICENSURE COOR	Payne,Wanda Michelle	F		12	10 DS0077	Reg	1	105,339.00	24,227.97
	00018521	11/14/2016	Fish & Wildlife Biologist	Carvello,Marco	F		11	4 DS0077	Term	1	72,956.00	16,779.88
	00024935	(blank)	Supervisory Fishery Biologist	(blank)	V		13	0 DS0086	Reg	1	112,531.00	25,882.13
	00027743	10/13/2009	Fish & Wildlife Biologist	Rauch,Daniel G	F		12	2 DS0077	Reg	1	84,883.00	19,523.09
	00032760	7/13/2015	Fish & Wildlife Biologist	Adriance,Chris	F		11	5 DS0077	Term	1	75,094.00	17,271.62
	00036476	11/13/2006	Fish & Wildlife Biologist	Ossi,Damien	F		12	2 DS0077	Reg	1	84,883.00	19,523.09
	00038838	8/9/2004	Fish & Wildlife Biologist	Swann,Joseph M	F		12	2 DS0077	Reg	1	84,883.00	19,523.09
	00042480	2/2/2009	Fish & Wildlife Biologist	Rohrbaugh,Lindsay B.	F		12	2 DS0077	Reg	1	84,883.00	19,523.09
	00044114	(blank)	Fish & Wildlife Biologist	(blank)	V		11	1 DS0077	Reg	1	66,542.00	15,304.66
	00044115	6/15/2015	Fish & Wildlife Biologist	Gauza Gronert,Rachel	F		11	5 DS0077	Reg	1	75,094.00	17,271.62
	00045248	8/19/2019	Environmental Protection Spec	Whited,Brittany J	F		12	1 DS0077	Term	1	82,326.00	18,934.98
	00047226	5/13/1996	Program Support Asst (OA)	Morales,Manuela	F		8	10 DS0079	Reg	1	64,607.00	14,859.61
	00047231	3/13/1989	Program Support Asst (OA)	Davis,Annie M	F		8	10 DS0079	Reg	1	64,607.00	14,859.61
	00047524	(blank)	Supv Wildlife Biologist	(blank)	V		13	0 DS0086	Reg	1	112,531.00	25,882.13
	00048063	11/21/2011	Fish & Wildlife Biologist	Spencer,Shellie	F		11	5 DS0077	Reg	1	75,094.00	17,271.62
	00069903	12/9/1996	Fish & Wildlife Biologist	Thadey,Eric C	F		12	6 DS0077	Reg	1	95,111.00	21,875.53
	00075861	8/12/2013	Supv Environmental Protection	Rodriguez,Teresa	F		14	0 DS0086	Reg	1	107,843.06	24,803.90
	00077345	4/14/2008	Sup Environ Protection Spec	King,Bryan D.	F		15	0 DS0086	Reg	1	119,705.36	27,532.23
	00077402	6/17/2013	Fish & Wildlife Biologist	Garcia Andersen,Natasha	F		11	6 DS0077	Reg	1	77,232.00	17,763.36
	00087539	10/1/2018	Student Trainee (Intern)	Dykes,Mark E	F		7	3 DS0087	Temp	1	45,209.00	10,398.07
<b>2030 Total</b>										<b>22</b>	<b>1,881,575.42</b>	<b>432,762.35</b>
2065	00001168	8/3/1998	Environmental Protection Spec	Famuditimi,Ibrahim O	F		11	8 DS0077	Reg	1	81,508.00	18,746.84
	00002356	11/26/2018	Environmental Protection Spec	Woldeyesus,Kokob	F		11	3 DS0077	Term	1	70,818.00	16,288.14
	00004123	(blank)	Environmental Protection Spec	(blank)	V		11	1 DS0077	Reg	1	66,542.00	15,304.66
	00009188	3/6/2017	Environmental Protection Spec	Levy,Brent	F		11	3 DS0077	Term	1	70,818.00	16,288.14
	00009508	4/										



2065	00018828	10/18/2004	Environmental Engineer	Gonzalez,Pablo Antonio	F	12	7	DS0077	Reg	1	97,668.00	22,463.64
	00024499	3/6/2017	Environmental Protection Speci	Watkins,Matthew	F	11	3	DS0077	Term	1	70,818.00	16,288.14
	00033286	6/15/2015	Environmental Protection Speci	Burnett,Robert	F	11	5	DS0077	Reg	1	75,094.00	17,271.62
	00036582	4/4/2016	Environmental Protection Speci	Wood,Khalil	F	11	5	DS0077	Term	1	75,094.00	17,271.62
	00042440	1/14/2002	Environmental Protection Speci	Gebremedhin,Teamrat	F	11	8	DS0077	Reg	1	81,508.00	18,746.84
	00042443	9/21/2018	Environmental Protection Speci	Wolf-Pitts,Kara L	F	11	3	DS0077	Term	1	70,818.00	16,288.14
	00042446	7/14/1987	Staff Assistant	Mayo,Susan M	F	11	9	DS0077	Reg	1	83,646.00	19,238.58
	00043025	(blank)	Sup Environ Protection Spec	(blank)	V	15	0	DS0086	Reg	1	143,646.00	33,038.58
	00044247	6/8/1999	Supv Environmental Protection	Caldwell,Walter K	F	14	0	DS0086	Reg	1	110,219.42	25,350.47
	00048150	4/22/2002	Environmental Engineer	Akpata,Eloi Pamphile	F	12	7	DS0077	Reg	1	97,668.00	22,463.64
	00048151	3/11/2002	Environmental Engineer	Omoregbe,Lawrence U	F	12	7	DS0077	Reg	1	97,668.00	22,463.64
	00048155	3/24/2014	Environmental Protection Speci	Goldsby,Rickeisha	F	12	2	DS0077	Term	1	84,883.00	19,523.09
	00075436	7/30/2012	Environmental Protection Speci	Pilat,David V	F	12	5	DS0077	Reg	1	92,554.00	21,287.42
	00077966	8/13/2012	Supv Environmental Protection	Rodriguez,Joshua Thomas	F	14	0	DS0086	Reg	1	107,842.80	24,803.84
	00082453	(blank)	Environmental Protection Speci	(blank)	V	12	0	DS0077	Reg	1	82,326.00	18,934.98
	00096824	(blank)	Environmental Protection Speci	(blank)	V	11	0	DS0077	Reg	1	66,542.00	15,304.66
	00096825	8/10/2015	Environmental Protection Speci	Jenkins,Alecia	F	12	1	DS0077	Term	1	82,326.00	18,934.98
	00096826	5/6/2013	Environmental Protection Speci	Kelley,Isaac	F	12	2	DS0077	Term	1	84,883.00	19,523.09
	00099726	(blank)	Student Trainee (Intern)	(blank)	V	7	0	DS0087	Reg	1	42,273.00	9,722.79
	00005267	(blank)	Environmental Protection Speci	(blank)	V	11	5	DS0077	Reg	1	17,271.67	2,187.21
<b>2065 Total</b>										<b>30</b>	<b>2,412,301.89</b>	<b>553,044.16</b>
2070	00001380	6/26/2017	Supv Environmental Protection	Dunne,Edmond J	F	14	0	DS0086	Reg	1	107,842.80	24,803.84
	00002406	7/11/1983	ENVIRONMENTAL SPECIALIST	Robertson,Alvin B	F	12	10	DS0077	Reg	1	105,339.00	24,227.97
	00005808	10/25/2010	Environmental Protection Spec	Wald,Suzanne M	F	13	2	DS0077	Term	1	97,899.00	22,516.77
	00006100	6/12/2017	Environmental Protection Speci	Wozniak,Michael	F	9	5	DS0077	Term	1	62,286.00	14,325.78
	00006124	4/30/2007	Environmental Protection Speci	Bekele,Jerusalem	F	12	10	DS0077	Reg	1	105,339.00	24,227.97
	00006705	1/18/2000	ENVIRONMENTAL SPECIALIST	Douglas,Diane P	F	12	10	DS0077	Reg	1	122,227.00	28,112.21
	00012156	(blank)	ENVIRONMENTAL SPECIALIST	(blank)	V	12	1	DS0077	Reg	1	82,326.00	18,934.98
	00012593	(blank)	Environmental Protection Speci	(blank)	V	11	0	DS0077	Reg	1	66,542.00	15,304.66
	00015699	9/4/2007	Supv Environmental Protection	Champion,Jonathan	F	15	0	DS0086	Reg	1	125,742.04	28,920.67
	00018442	9/5/2017	Environmental Protection Speci	Oghenekaro,Efeturi U	F	12	1	DS0077	Term	1	82,326.00	18,934.98
	00022674	10/22/2001	Environmental Protection Speci	Brown,Lucetia S	F	12	7	DS0077	Reg	1	97,668.00	22,463.64
	00025580	4/3/2017	Staff Assistant	Gross,Samantha	F	11	2	DS0077	Term	1	68,680.00	15,796.40
	00025903	3/21/2016	Environmental Protection Speci	Jaimes,Ricardo	F	12	6	DS0077	Term	1	95,111.00	21,875.53
	00027517	8/15/1988	Supv Environmental Protection	Shulterbrandt,Nicoline R	F	14	0	DS0086	Reg	1	127,479.87	29,320.37
	00038831	9/18/2006	Environmental Protection Speci	Haywood,Gerald E	F	11	7	DS0077	Reg	1	79,370.00	18,255.10
	00039347	10/16/2006	Environmental Engineer	Chinkuyu,Adion J	F	13	6	DS0077	Reg	1	110,063.00	25,314.49
	00039615	3/8/1993	Environmental Protection Speci	Zahn,Jeffrey P	F	12	7	DS0077	Reg	1	97,668.00	22,463.64
	00042448	1/23/2017	Environmental Protection Speci	Oser,Jeff L	F	11	1	DS0077	Term	1	66,542.00	15,304.66
	00043023	6/26/2017	Environmental Protection Speci	Sharifi,Amirreza	F	12	4	DS0077	Term	1	89,997.00	20,699.31
	00069905	6/8/2009	Environmental Protection Spec	Onyullo,George E	F	13	7	DS0077	Reg	1	113,104.00	26,013.92
	00069906	8/24/2015	Environmental Protection Speci	Hernandez,Roque	F	9	3	DS0077	Term	1	58,758.00	13,514.34
	00070686	9/29/2008	Environmental Protection Speci	Diehl,Rebecca	F	12	5	DS0077	Reg	1	92,554.00	21,287.42
	00073354	7/18/2011	Environmental Protection Speci	English,Matthew	F	12	1	DS0077	Reg	1	82,326.00	18,934.98
	00082447	12/15/2003	Environmental Protection Speci	Starks,Shatika M	F	9	7	DS0077	Reg	1	65,814.00	15,137.22
	00082452	7/22/2019	Environmental Protection Speci	Danielson,Tess M	F	9	2	DS0077	Term	1	56,994.00	13,108.62
	00082658	(blank)	Environmental Protection Speci	(blank)	V	11	0	DS0077	Reg	1	66,542.00	15,304.66
	00085254	(blank)	Program Analyst	(blank)	V	13	4	DS0077	Reg	0	35,333.20	8,370.44
	00085255	8/22/2016	Information Technology Spec	Tsuei,Young	F	12	9	DS0077	Term	1	102,782.00	23,639.86
	00085258	2/1/2010	Environmental Protection Speci	Murphy,Keren O'Brien	F	12	5	DS0077	Term	1	92,554.00	21,287.42
	00099727	(blank)	Student Trainee (Intern)	(blank)	V	7	0	DS0087	Reg	1	42,273.00	9,722.79
	00099728	(blank)	Program Analyst	(blank)	V	12	0	DS0077	Reg	1	82,326.00	18,934.98
	00096827	(blank)	Environmental Protection Speci	Fox, Catherine	F	12	1	DS0077	Reg	1	18,935.42	2,397.90
	00099729	(blank)	Environmental Protection Speci	(blank)	V	12	1	DS0077	Reg	1	18,935.42	2,397.90
<b>2070 Total</b>										<b>32</b>	<b>2,719,678.75</b>	<b>621,855.42</b>
2080	00000245	12/7/2009	Supv Environmental Protection	Weber,Matthew D	F	14	0	DS0086	Reg	1	110,210.00	25,348.30
	00013519	7/17/2006	Sup Environ Protection Spec	Saari,Steven A	F	15	0	DS0086	Reg	1	126,677.15	29,135.74
	00014960	(blank)	Environmental Protection Speci	(blank)	V	11	0	DS0077	Reg	1	66,542.00	15,304.66
	00015447	9/3/2019	Environmental Protection Speci	Conti,Arielle	F	11	1	DS0077	Term	1	66,542.00	15,304.66
	00019501	12/27/2016	Environmental Protection Speci	Newman,Kevin	F	9	3	DS0077	Term	1	58,758.00	13,514.34
	00023591	11/13/2017	Environmental Protection Speci	Pennino,Kara	F	11	2	DS0077	Term	1	68,680.00	15,796.40
	00025487	4/18/2017	Environmental Protection Speci	Rybarczyk,Zachary R	F	11	1	DS0077	Term	1	66,542.00	15,304.66
	00036577	11/28/2016	Environmental Protection Speci	Lane,Cecilia W	F	12	1	DS0077	Term	1	82,326.00	18,934.98
	00037235	1/17/2012	Environmental Protection Speci	Oetman,Andrew J	F	12	3	DS0077	Term	1	87,440.00	20,111.20
	00038922	6/11/2018	Environmental Protection Speci	Lyle,Priscilla	F	9	4	DS0077	Term	1	60,522.00	13,920.06
	00040093	12/14/2015	Environmental Protection Speci	Power,Lillian	F	12	1	DS0077	Term	1	82,326.00	18,934.98
	00042245	10/1/2007	Sup Environ Protection Spec	Seltzer,Jeffrey	F	16	0	DS0086	Reg	0	148,224.21	34,091.57
	00043024	10/25/2010	Environmental Protection Spec	Rice,Emily	F	13	2	DS0077	Term	1	97,899.00	22,516.77
	00043634	1/22/2018	Environmental Protection Speci	Polacek,Mary	F	11	5	DS0077	Term	1	75,094.00	17,271.62
	00047232	10/30/1991	Program Support Asst (OA)	Ginyard,Catherine	F	8	10	DS0079	Reg	1	64,607.00	14,859.61
	00048149	1/8/2018	Environmental Protection Speci	Acosta,Savannah M	F	9	3	DS0077	Term	1	58,758.00	13,514.34
	00048152	(blank)	Environmental Protection Speci	(blank)	V	9	0	DS0077	Reg	1	55,230.00	12,702.90
	00048154	6/25/2018	Environmental Protection Speci	Woodworth Jr.,James Willard	F	12	5	DS0077	Term	1	92,554.00	21,287.42
	00070282	8/7/2006	Environmental Protection Speci	DOAN,PATRICIA T	F	12	6	DS0077	Reg	1	95,111.00	21,875.53
	00073355	2/28/2000	Environmental Protection Speci	Williams,Orpheus U	F	11	5	DS0077	Reg	1	75,094.00	17,271.62
	00077464	8/12/2013	Program Analyst	Schwechten,Sherry R	F	13	3	DS0077	Term	1	100,940.00	23,216.20
	00077961	3/23/2015	Program Analyst	Payne,Ricardo	F	12	1	DS0077	Term	1	82,326.00	18,934.98
	00082448	10/13/2009	Environmental Engineer	Reiling,Stephen James	F	13	5	DS0077	Reg	1	107,022.00	24,615.06
	00082451	(blank)	Environmental Protection Speci	(blank)	V	12	0	DS0077	Reg	1	82,326.00	18,934.98
	00083566	10/15/2019	Student Trainee (Intern)	Nkemateh,Jayne A.	F	7	1	DS0087	Temp	1	42,273.00	9,722.79
	00085253	9/14/2009	Environmental Protection Spec	Burch,Joshua Thompson	F	13	5	DS0077	Reg	1	107,022.00	24,615.06
	00085254	(blank)	Program Analyst	(blank)	V	13	0	DS0077	Reg	0	94,858.00	21,817.34
	00087537	12/9/2019	Environmental Protection Speci	Ware,Kyaira	F	9	1	DS0077	Term	1	55,230.00	12,702.90
	00091320	7/13/2015	Environmental Protection Speci	Elias,Clara	F	12	3	DS0077	Term	1	87,440.00	20,111.20
	00091323	5/30/2017	Supv Environmental Protection	Antos,Katherine W	F	14	0	DS0086	Reg	1	119,032.98	27,377.59
	00091324	10/15/2018	Student Trainee (Intern)	Peterson,Brent H	F	7	1	DS0087	Temp	1	42,273.00	9,722.79
	00096828	(blank)	Environmental Protection Speci	(blank)	V	12	0	DS0077	Reg	1	82,326.00	18,934.98
	00096829	9/14/2009	Environmental Protection Spec	Robinson,Matthew D	F	13	4	DS0077	Term	1	103,981.00	23,915.63
	00096830	11/25/2019	Environmental Protection Speci	Vidal,Elaine M.	F	9	1	DS0077	Term	1	55,230.00	12,702.90
	00096831	2/19/2019	Environmental Protection Speci	Maleri,John	F	11	1	DS0077	Term	1	66,542.00	15,304.66
	00099730	(blank)	Environmental Protection Speci	(blank)	V	9	0	DS0077	Reg	1	55,230.00	12,702.90
<b>2080 Total</b>										<b>34</b>	<b>2,923,188.34</b>	<b>672,333.32</b>
2095	00001329	3/5/2007	Environmental Engineer	Demessie,Elias Gugssa	F	13	7	DS0077	Reg	1	113,104.00	26,013.92
	00004216	9/2/2008	Environmental Engineer	Cho,Ki Don	F	12	6	DS0077	Reg	1	95,111.00	21,875.53
	00005683	11/26/2018	Environmental Protection Speci	Wilhelm,Regan L.	F	9	1	DS0077	Term	1	55,230.00	12,702.90
	00012994	(blank)	Environmental Engineer	(blank)	V	13	1	DS0077	Reg	1	94,858.00	21,817.34
	00013277	11/16/1982	Supv Environmental Engineer	Karikari,Timothy J	F	14	0	DS0086	Reg	1	126,277.76	29,043.88
	00019114	12/13/1993	Environmental Engineer	Musse,Abdi M	F	13	10	DS0077	Reg	1	122,227.00	28,112.21



2095	00023222	(blank)	Environmental Protection Speci	(blank)	V	11	0	DS0077	Reg	1	66,542.00	15,304.66
	00023489	(blank)	Environmental Protection Speci	(blank)	V	11	0	DS0077	Reg	1	66,542.00	15,304.66
	00024872	7/6/1999	Environmental Engineer	Edwards,Charles I a	F	12	7	DS0077	Reg	1	97,668.00	22,463.64
	00025768	7/6/1999	Environmental Engineer	Koffa,Morris T	F	11	9	DS0077	Reg	1	83,646.00	19,238.58
	00036674	9/3/2019	Environmental Protection Speci	Yaquian Luna,Jose A.	F	12	1	DS0077	Term	1	82,326.00	18,934.98
	00038573	2/23/2016	Environmental Protection Speci	Johnson,James Matthew	F	12	1	DS0077	Term	1	82,326.00	18,934.98
	00043595	7/2/2001	Environmental Engineer	Barnes,Nykia T	F	13	5	DS0077	Term	1	107,022.00	24,615.06
	00043596	9/3/2019	Environmental Protection Speci	Brown,Geoffrey	F	12	1	DS0077	Term	1	82,326.00	18,934.98
	00044246	7/2/2015	Environmental Engineer	Krug,Andrea Herrera	F	11	1	DS0077	Term	1	66,542.00	15,304.66
	00047229	6/19/2000	Program Support Asst (OA)	Atkinson,Alisa S	F	7	8	DS0079	Reg	1	56,841.00	13,073.43
	00069907	12/10/2018	Environmental Protection Speci	Schnitzlein,Joshua D	F	11	9	DS0077	Term	1	83,646.00	19,238.58
	00069908	5/11/2009	Sup Environ Protection Spec	Van Wye,Brian	F	15	0	DS0086	Reg	1	129,854.16	29,866.46
	00070284	1/12/2015	Environmental Engineer	Bautista,Julienne	F	12	5	DS0077	Term	1	92,554.00	21,287.42
	00073356	(blank)	Environmental Engineer	(blank)	V	12	0	DS0077	Reg	1	82,326.00	18,934.98
	00075033	10/29/2018	Supv Environmental Protection	Bonard,Nicholas G	F	14	0	DS0086	Reg	1	108,369.39	24,924.96
	00082449	1/9/2017	Environmental Engineer	Dunbar,James	F	11	3	DS0077	Term	1	70,818.00	16,288.14
	00082450	9/3/2019	Environmental Engineer	Erginkoc,Altan	F	11	7	DS0077	Term	1	79,370.00	18,255.10
	00082454	(blank)	Staff Assistant	(blank)	V	11	0	DS0077	Reg	1	66,542.00	15,304.66
	00083162	4/29/2019	Environmental Protection Speci	Ohene-Okae,Beatrice	F	11	1	DS0077	Term	1	66,542.00	15,304.66
	00085254	(blank)	(blank)	(blank)	V	13	4	DS0077	Reg	0	42,399.84	10,044.52
	00085256	1/9/2017	Environmental Engineer	Neisiani,Saba G	F	11	3	DS0077	Term	1	70,818.00	16,288.14
	00085257	5/15/2017	Environmental Protection Speci	Lichten,Nathaniel	F	11	3	DS0077	Term	1	70,818.00	16,288.14
	00086339	6/27/2016	Environmental Engineer	Montano-Soriano,Xochitl	F	12	4	DS0077	Term	1	89,997.00	20,699.31
	00087536	(blank)	Environmental Engineer	(blank)	V	12	0	DS0077	Reg	1	82,326.00	18,934.98
	00094118	10/17/2016	Environmental Engineer	Noonan,Margaret	F	12	2	DS0077	Term	1	84,883.00	19,523.09
	00096832	7/9/2018	Environmental Protection Speci	Donohue,Patrick S	F	12	1	DS0077	Term	1	82,326.00	18,934.98
	00096833	5/6/2013	Environmental Protection Spec	Espie,Matthew	F	13	1	DS0077	Reg	1	94,858.00	21,817.34
	00096834	11/12/2019	Student Trainee (Intern)	Hunt,Brandon J.	F	7	1	DS0087	Temp	1	42,273.00	9,722.79
	00099728	(blank)	Program Analyst	(blank)	V	12	1	DS0077	Reg	1	39,965.00	9,467.71
	00099731	(blank)	Supv Environmental Protection	(blank)	V	14	0	DS0086	Reg	1	129,411.00	29,764.53
	00099732	(blank)	Sup Environ Protection Spec	(blank)	V	15	0	DS0086	Reg	1	143,646.00	33,038.58
	00099735	(blank)	Environmental Protection Speci	(blank)	V	11	0	DS0077	Reg	1	66,542.00	15,304.66
	00099733	(blank)	Environmental Protection Speci	(blank)	V	11	2	DS0077	Reg	1	66,679.00	15,796.26
	00099734	(blank)	Environmental Protection Speci	(blank)	V	11	2	DS0077	Reg	1	66,679.00	15,796.26
<b>2095 Total</b>										<b>39</b>	<b>3,352,231.15</b>	<b>772,501.66</b>
3050	00000446	3/3/2008	Environmental Protection Spec	Barley,Carolyn K	F	13	7	DS0077	Reg	1	113,104.00	26,013.92
	00001826	5/7/2001	Environmental Protection Spec	Tarekegn,Kokeb M	F	13	5	DS0077	Term	1	107,022.00	24,615.06
	00006330	1/18/1994	ENTOMOLOGIST	Harris,Alvin	F	13	10	DS0077	Reg	1	122,227.00	28,112.21
	00007505	8/14/1989	Environmental Engineer	Okoro,Sunday A	F	12	9	DS0077	Reg	1	102,782.00	23,639.86
	00008980	7/7/2008	Supv Environmental Protection	Begin,Mary L	F	14	0	DS0086	Reg	1	123,548.46	28,416.15
	00011123	(blank)	Environmental Protection Speci	(blank)	V	9	0	DS0077	Reg	1	55,230.00	12,702.90
	00012684	2/4/2008	Environmental Protection Speci	North,Victoria A	F	12	1	DS0077	Term	1	82,326.00	18,934.98
	00022272	1/22/2019	Environmental Protection Speci	Poudel,Manish	F	11	2	DS0077	Term	1	68,680.00	15,796.40
	00024902	2/2/2009	Supv Environmental Protection	Phill,Fianna Nikita	F	14	0	DS0086	Reg	1	122,937.71	28,275.67
	00025245	6/24/1998	Environmental Engineer	Williams,Neil Roger Anthony	F	12	7	DS0077	Reg	1	97,668.00	22,463.64
	00029989	8/20/1988	Environmental Protection Speci	Mode,Sylvester Ivo	F	12	8	DS0077	Reg	1	100,225.00	23,051.75
	00034395	5/4/2015	Sup Environ Protection Spec	Tomlinson,Dave	F	15	0	DS0086	Reg	1	119,705.09	27,532.17
	00034437	7/24/1995	Environmental Protection Speci	Egbo,Francis C	F	11	9	DS0077	Reg	1	83,646.00	19,238.58
	00040138	10/9/2012	Environmental Engineer	Haque,Nazmul	F	13	6	DS0077	Reg	1	110,063.00	25,314.49
	00042472	1/2/1990	Sup Environ Protection Spec	Burrell,Colin R	F	16	0	DS0086	Reg	1	149,885.94	34,473.77
	00044016	10/24/1988	Environmental Protection Spec	Hamilton,Sharon	F	13	8	DS0077	Reg	1	116,145.00	26,713.35
	00044535	3/9/2015	Environmental Protection Speci	Walton,Joseph	F	12	3	DS0077	Reg	1	87,440.00	20,111.20
	00044628	9/24/2012	Supv Environmental Protection	Barone,Brian	F	14	0	DS0086	Reg	1	115,869.85	26,650.07
	00046238	6/2/2014	Environmental Protection Speci	Morales-Hendricks,Natalie L	F	12	3	DS0077	Reg	1	87,440.00	20,111.20
	00047225	9/24/1990	Program Support Asst (OA)	Milson,Joyce E	F	8	10	DS0079	Reg	1	64,607.00	14,859.61
	00047227	6/27/1983	Program Support Specialist	Mabry,Renee A.	F	9	10	DS0077	Reg	1	71,106.00	16,354.38
	00047230	4/20/2015	Program Support Asst (OA)	Harrison,Chianna	F	8	4	DS0079	Term	1	55,007.00	12,651.61
	00047806	9/14/2009	Toxicologist (Risk Assessment)	Asante-Duah,Kofi	F	14	10	DS0077	Reg	1	144,439.00	33,220.97
	00047840	8/26/1991	ENTOMOLOGIST	Williams,Baldwin G	F	13	6	DS0077	Reg	1	110,063.00	25,314.49
	00048158	10/7/2013	Environmental Protection Spec	Murali,Dev M.	F	13	7	DS0077	Reg	1	113,104.00	26,013.92
	00048162	12/2/2013	Compliance Program Specialist	Reeves,Mary B	F	9	7	DS0077	Reg	1	65,814.00	15,137.22
	00048163	9/13/2010	Environmental Protection Speci	Singh,Deepak K	F	11	7	DS0077	Reg	1	79,370.00	18,255.10
	00070884	1/31/2011	Program Support Asst (OA)	Harden,Donal R	F	8	10	DS0079	Reg	1	64,607.00	14,859.61
	00074714	1/5/2009	Environmental Protection Speci	Byrd,Timothy	F	11	7	DS0077	Reg	1	79,370.00	18,255.10
	00075030	9/26/2011	Environmental Protection Speci	Montero,Raymond	F	12	7	DS0077	Reg	1	97,668.00	22,463.64
	00075031	3/28/2011	Environmental Protection Speci	Patil,Apurva Vishwas	F	12	8	DS0077	Reg	1	100,225.00	23,051.75
	00075032	3/21/2016	Supv Environmental Protection	Williams,Barbara Riddick	F	14	0	DS0086	Reg	1	107,842.45	24,803.76
	00075035	1/14/2013	Staff Assistant	Freeman,Ralph	F	9	7	DS0077	Reg	1	65,814.00	15,137.22
	00077480	11/12/2019	Environmental Protection Speci	Barker,Myla	F	9	1	DS0077	Term	1	55,230.00	12,702.90
	00077711	3/16/2009	ENTOMOLOGIST	Brown,Howard	F	13	5	DS0077	Reg	1	107,022.00	24,615.06
	00082458	10/22/2001	Environmental Protection Speci	Thinakaran,Rasathurai	F	12	7	DS0077	Reg	1	97,668.00	22,463.64
	00082477	11/2/2015	Compliance Specialist	Tinsley,Alexis	F	9	3	DS0077	Term	1	58,758.00	13,514.34
	00085245	10/6/2014	Environmental Protection Speci	Hodge,Momolu D	F	9	5	DS0077	Reg	1	62,286.00	14,325.78
	00097041	11/12/2019	Student Trainee (Intern)	Hudhud,Raya K.	F	7	1	DS0087	Temp	1	42,273.00	9,722.79
	00074762	(blank)	Environmental Protection Speci	(blank)	V	12	1	DS0077	Reg	1	79,930.00	18,935.42
	00077479	(blank)	Environmental Protection Speci	(blank)	V	12	1	DS0077	Reg	1	84,412.00	19,997.20
	00077799	(blank)	Student Trainee (Intern)	Fisher,Jonathan	F	7	1	DS0079	Term	1	41,039.00	9,722.14
	00099736	(blank)	Program Analyst	(blank)	V	12	2	DS0077	Reg	1	82,412.00	19,523.40
<b>3050 Total</b>										<b>43</b>	<b>3,896,011.50</b>	<b>898,068.42</b>
3080	00000765	(blank)	Environmental Protection Speci	(blank)	V	9	1	DS0077	Reg	1	55,230.00	12,702.90
	00002169	2/25/2002	Environ Protection Spec. (AAM)	Tun,Richard W	F	12	7	DS0077	Reg	1	97,668.00	22,463.64
	00003434	(blank)	Environmental Protection Speci	(blank)	V	12	0	DS0077	Reg	1	82,326.00	18,934.98
	00005309	5/29/1990	ENVIRONMENTAL SPECIALIST	Thaung,Khin Sann	F	13	10	DS0077	Reg	1	122,227.00	28,112.21
	00005934	6/11/2018	Environmental Protection Speci	Teklu,Berhanemeskel M	F	9	2	DS0077	Term	1	56,994.00	13,108.62
	00006731	2/11/2013	Environmental Protection Speci	Miller,Brandon	F	12	2	DS0077	Term	1	84,883.00	19,523.09
	00007113	5/16/2018	Environ Protection Spec. (AAM)	Jakuta,Joseph M	F	12	4	DS0077	Term	1	89,997.00	20,699.31
	00008201	10/31/2016	Supv Environmental Protection	Crawford,Kelly E	F	14	0	DS0086	Reg	1	107,841.71	24,803.59
	00008777	2/25/2002	Environmental Engineer	Nwoke,John C	F	12	10	DS0077	Reg	1	105,339.00	24,227.97
	00012080	(blank)	Environmental Protection Speci	(blank)	V	11	0	DS0077	Reg	1	66,542.00	15,304.66
	00012107	4/1/1991	Environmental Engineer	Achuko,Ngozi Olivia	F	12	10	DS0077	Reg	1	105,339.00	24,227.97
	00012365	5/29/1990	ENVIRONMENTAL SPEC	Day,Robert D	F	13	10	DS0077	Reg	1	122,227.00	28,112.21
	00014358	6/11/2018	Environmental Engineer	Olmstead,Thomas J	F	11	3	DS0077	Term	1	70,818.00	16,288.14
	00014421	8/20/2018	Environmental Protection Speci	Thorson,Steven T	F	11	5	DS0077	Term	1	75,094.00	17,271.62
	00014673	1/16/2001	Environmental Engineer	Tesfai,Atakilti G	F	12	7	DS0077	Reg	1	97,668.00	22,463.64
	00017475	5/21/1990	Environmental Engineer	Hagos,Abraham	F	13	10	DS0077	Reg	1	122,227.00	28,112.21
	00017547	12/26/2017	Environmental Protection Speci	Sherr,Cameron A	F	9	2	DS0077	Term	1	56,994.00	13,108.62
	00020228	5/29/2018	Environmental Protection Speci	Davis,Jordan M	F	9	2	DS0077	Term	1	56,994.00	13,108.62
	00021727	4/1/1996	Environmental Engineer	Adebona,Babatunde	F	12	10	DS0077	Reg	1	105,339.00	24,227.97



3080	00024776	12/10/2007	Supv Environmental Protection	Ours,Stephen S.	F	14	0	DS0086	Reg	1	122,937.71	28,275.67
	00027857	1/9/2017	Environmental Protection Speci	Catena,Alexandra	F	11	1	DS0077	Term	1	66,542.00	15,304.66
	00037231	12/3/2001	Supv Environmental Protection	Tangirala,Rama Seshu	F	14	0	DS0086	Reg	1	123,894.11	28,495.65
	00037422	5/19/2014	Staff Assistant	Mickles,Joan L	F	9	4	DS0077	Term	1	60,522.00	13,920.06
	00042191	(blank)	Sup Environ Protection Spec	(blank)	V	15	0	DS0086	Reg	1	143,646.00	33,038.58
	00045248	(blank)	Environmental Protection Speci	Whited,Britany	F	12	2	DS0077	Reg	1	82,412.00	19,523.40
	00045298	12/8/2008	Environmental Protection Speci	Asimalowo,Abdullahi A	F	11	3	DS0077	Term	1	70,818.00	16,288.14
	00047832	8/6/2018	Environmental Engineer	Insley,Ryan B	F	9	2	DS0077	Term	1	56,994.00	13,108.62
	00078161	10/22/2013	Environmental Protection Speci	Knatt,Ralph T	F	12	2	DS0077	Reg	1	84,883.00	19,523.09
	00082456	6/12/2017	Compliance Specialist	Anosike,Nneka	F	9	3	DS0077	Term	1	58,758.00	13,514.34
	00096835	12/17/2018	Environmental Protection Speci	Okorie,Becky N	F	9	1	DS0077	Term	1	55,230.00	12,702.90
	00099737	(blank)	Student Trainee (Intern)	(blank)	V	7	3	DS0079	Term	1	43,891.00	10,397.78
	00099738	(blank)	Environmental Protection Speci	(blank)	V	12	1	DS0077	Reg	1	79,930.00	18,935.42
<b>3080 Total</b>										<b>32</b>	<b>2,732,205.53</b>	<b>629,830.28</b>
3090	00006648	1/27/2014	Compliance Specialist	Gordon,Karen Denise	F	9	4	DS0077	Reg	1	60,522.00	13,920.06
	00012510	1/31/1999	Environmental Protection Spec	Keemer,Keith T	F	13	6	DS0077	Reg	1	110,063.00	25,314.49
	00018320	4/30/2018	Sup Environ Protection Spec	Davis,Wendell J	F	15	0	DS0086	Reg	1	119,705.57	27,532.28
	00019871	11/9/1987	Environmental Protection Speci	Wright,Shawn	F	12	7	DS0077	Reg	1	97,668.00	22,463.64
	00036567	3/3/2008	Environmental Protection Speci	Huang,Sheng	F	12	5	DS0077	Reg	1	92,554.00	21,287.42
	00036575	3/26/2001	Environmental Protection Spec	Offor,Obiora M	F	13	9	DS0077	Reg	1	119,186.00	27,412.78
	00048105	8/22/2016	Supv Environmental Protection	Gilmore,Lisa A.	F	14	0	DS0086	Reg	1	115,916.49	26,660.79
	00048109	9/4/2018	Public Health Analyst (Bilingu	Bowman Pimentel,Laura Elizabe	F	11	3	DS0077	Term	1	70,818.00	16,288.14
	00048111	1/28/2013	Public Health Analyst	Simon,Brittaney	F	11	6	DS0077	Reg	1	77,232.00	17,763.36
	00048114	1/22/2018	Epidemiologist	Boroje,Isabella J	F	12	2	DS0077	Term	1	84,883.00	19,523.09
	00048115	11/2/2015	Environmental Protection Speci	Stringfellow,Kevin	F	11	1	DS0077	Term	1	66,542.00	15,304.66
	00048116	3/19/2007	ENVIRONMENTAL SPECIALIST	Ofoche,Emmanuel C	F	12	8	DS0077	Reg	1	100,225.00	23,051.75
	00048160	3/31/2008	Supv Environmental Protection	Sturdivant,Amber A	F	14	0	DS0086	Reg	1	119,916.53	27,580.80
	00050913	3/26/2012	Environmental Protection Spec	Parker,Shamika L	F	13	2	DS0077	Reg	1	97,899.00	22,516.77
	00050970	6/26/2017	Environmental Protection Speci	Kola,Mouhman	F	11	3	DS0077	Term	1	70,818.00	16,288.14
	00071724	8/24/2015	Public Health Analyst	Ri'Chard,Amanda	F	12	5	DS0077	Reg	1	92,554.00	21,287.42
	00071725	11/13/2006	Public Health Analyst	Dike,Gloria C	F	12	10	DS0077	Reg	1	105,339.00	24,227.97
	00075109	4/21/2014	Public Health Technician	Oboite,Gift	F	9	6	DS0078	Reg	1	64,050.00	14,731.50
	00075861	(blank)	Environmental Protection Speci	(blank)	V	13	1	DS0077	Reg	1	74,983.00	17,763.47
	00078051	11/19/1991	Public Health Analyst	Peterson,Angela Valeria	F	11	6	DS0077	Reg	1	77,232.00	17,763.36
	00082011	(blank)	Public Health Analyst	(blank)	V	11	0	DS0077	Reg	1	66,542.00	15,304.66
	00082058	3/12/2012	Public Health Analyst	Smith,Derrick	F	12	5	DS0077	Term	1	92,554.00	21,287.42
	00082460	9/19/2016	Environmental Protection Speci	Kromer,Maxwell R	F	11	2	DS0077	Reg	1	68,680.00	15,796.40
	00083376	6/6/2000	Environmental Protection Spec	Henry,Terrence	F	13	2	DS0077	Term	1	97,899.00	22,516.77
	00085246	(blank)	Compliance Specialist	(blank)	V	9	0	DS0077	Reg	1	55,230.00	12,702.90
	00094119	(blank)	Environmental Protection Speci	(blank)	V	11	0	DS0077	Reg	1	66,542.00	15,304.66
	00094786	7/23/2018	Supv Environmental Protection	Blocker,Lakisa Y	F	14	0	DS0086	Reg	1	110,994.84	25,528.81
	00094801	(blank)	Environmental Protection Speci	(blank)	V	11	0	DS0077	Reg	1	66,542.00	15,304.66
	00094802	4/9/2012	Environmental Protection Speci	Smith,Tyrone M	F	11	2	DS0077	Term	1	68,680.00	15,796.40
	00099740	(blank)	Environmental Protection Speci	(blank)	V	11	2	DS0077	Reg	1	666,679.00	15,796.26
	00099741	(blank)	Environmental Protection Speci	(blank)	V	11	2	DS0077	Reg	1	666,679.00	15,796.26
	00099742	(blank)	Environmental Protection Speci	(blank)	V	11	2	DS0077	Reg	1	666,679.00	15,796.26
<b>3090 Total</b>										<b>32</b>	<b>4,511,807.43</b>	<b>625,613.36</b>
3100	00096843	6/27/2016	Railroad Safety Inspector	Jennings,Errol Rafiq	F	13	1	DS0077	Term	1	94,858.00	21,817.34
	00096844	8/21/2006	Railroad Safety Inspector	Taylor,Richard Ravon	F	13	1	DS0077	Term	1	94,858.00	21,817.34
	00096978	7/8/2019	Supervisory Railroad Safety In	Somersall,Michael	F	15	0	DS0086	Reg	1	119,705.57	27,532.28
<b>3100 Total</b>										<b>3</b>	<b>309,421.57</b>	<b>71,166.96</b>
5010	00040551	11/29/2015	Community Relations Specialist	Graham,Robin K	F	13	10	DS0087	Reg	1	113,002.00	25,990.46
	00046931	2/23/2015	SUPERVISORY PUBLIC AFFAIRS SPE	Christian,Julia	F	15	0	DS0086	Reg	1	131,675.00	30,285.25
	00073593	12/15/2005	Public Affairs Specialist	Henry,Donna A.M.	F	14	8	DS0087	Reg	1	126,897.00	29,186.31
	00075292	10/29/2018	Community Outreach Assistant	Jones,Alvin E	F	7	5	DS0087	Term	1	48,145.00	11,073.35
	00075811	7/24/2006	Public Affairs Specialist	Morcos,Joseph R	F	14	7	DS0087	Reg	1	123,577.00	28,422.71
	00075827	11/13/2017	Public Affairs Specialist	Green,Cecile	F	12	1	DS0087	Term	1	76,126.00	17,508.98
	00085244	10/3/2005	Public Affairs Specialist	Brown,Christopher A	F	13	6	DS0087	Reg	1	101,758.00	23,404.34
	00087547	1/23/2015	Public Affairs Specialist	Matthews,Michael Robert	F	12	8	DS0087	Term	1	92,653.00	21,310.19
	00094131	9/29/2008	Senior Deputy Director	Jackson,Richard A	F	16	0	DS0086	Reg	1	160,680.00	36,956.40
	00096812	6/26/2006	Staff Assistant	HEARD,JOYCE KAREN	F	9	5	DS0087	Reg	1	57,587.00	13,245.01
	00096838	10/30/2017	Public Affairs Specialist	Veizaga Saravia,Richard B	F	9	1	DS0087	Term	1	51,059.00	11,743.57
<b>5010 Total</b>										<b>11</b>	<b>1,083,159.00</b>	<b>249,126.57</b>
6010	00005114	10/1/2018	Energy Program Specialist	Kulp,Jennifer D	F	11	3	DS0077	Term	1	70,818.00	16,288.14
	00012750	3/20/2006	Energy Program Officer	Jones,LaWanda R	F	14	0	DS0086	Reg	1	107,842.80	24,803.84
	00030860	3/20/2006	Energy Program Specialist	MEHARI,OGBAZGI TEKIE	F	11	10	DS0077	Reg	1	85,784.00	19,730.32
	00030861	3/20/2006	Energy Program Specialist	NEGUSSIE,MICHAEL	F	11	9	DS0077	Reg	1	83,646.00	19,238.58
	00069553	3/1/2010	Energy Auditor	Affa,Dawit N	F	11	8	DS0077	Reg	1	81,508.00	18,746.84
	00075039	(blank)	Energy Program Specialist	(blank)	V	11	2	DS0077	Reg	1	61,647.00	14,604.17
	00075291	2/21/2006	Energy Program Specialist	Butler,Rasha N	F	11	2	DS0077	Reg	1	68,680.00	15,796.40
	00077043	(blank)	Energy Program Specialist	(blank)	V	11	2	DS0077	Reg	1	66,679.00	15,796.26
	00077440	(blank)	Energy Program Assistant	(blank)	V	7	0	DS0079	Reg	1	45,718.00	10,515.14
	00083189	7/12/2004	Energy Auditor	Hagos,Senai	F	11	6	DS0077	Reg	1	77,232.00	17,763.36
	00094113	(blank)	Energy Program Assistant	(blank)	V	7	0	DS0079	Reg	1	45,718.00	10,515.14
	00023981	(blank)	Energy Program Specialist	(blank)	V	11	10	DS0077	Reg	1	83,287.00	19,730.69
<b>6010 Total</b>										<b>12</b>	<b>878,559.80</b>	<b>203,528.88</b>
6020	00004034	10/27/1997	Energy Assistance Processor	Oladimeji,Kwania	F	9	6	DS0077	Reg	1	64,050.00	14,731.50
	00006922	9/21/1998	Energy Program Specialist	Bailey-Alston,Caprice R	F	9	9	DS0077	Reg	1	69,342.00	15,948.66
	00014361	8/25/2003	Energy Assistance Processor	Penn Andrews,Delante J	F	9	5	DS0077	Reg	1	62,286.00	14,325.78
	00016164	7/7/1997	Energy Assistance Processor	Lamar,Ann M	F	9	6	DS0077	Reg	1	64,050.00	14,731.50
	00017965	1/20/1999	Energy Assistance Processor	Thrower,Velina A	F	9	6	DS0077	Reg	1	64,050.00	14,731.50
	00018976	1/22/2018	Energy Program Specialist	Hutchinson,LaKeta	F	9	1	DS0077	Term	1	55,230.00	12,702.90
	00019246	10/27/1997	Energy Program Specialist	Harden,Reda	F	9	10	DS0077	Reg	1	71,106.00	16,354.38
	00030856	10/17/2016	Energy Assistance Processor	Lord,Arturo	F	9	2	DS0077	Reg	1	56,994.00	13,108.62
	00030864	11/17/2003	Energy Assistance Processor	Beckwith Jr.,Marcellus E	F	9	5	DS0077	Reg	1	62,286.00	14,325.78
	00040607	7/10/2006	Energy Assistance Processor	SIMMS,LEROY M	F	9	5	DS0077	Reg	1	62,286.00	14,325.78
	00041709	8/10/2015	Supervisory Energy Program Spe	Cooke,Sharon Y	F	13	0	DS0086	Reg	1	99,303.65	22,839.84
	00048074	1/10/2007	Program Support Assistant	Epps,Sharon M	F	8	10	DS0079	Reg	1	64,607.00	14,859.61
	00048075	10/1/2017	Energy Assistance Processor	MCCARTER,VIVIAN D	F	9	2	DS0077	Term	1	56,994.00	13,108.62
	00050960	3/7/2005	Energy Assistance Processor	VerDier,Joan L	F	9	6	DS0077	Reg	1	64,050.00	14,731.50
	00075039	11/27/2018	Energy Program Specialist	Matthews,Mackenzie A.	F	11	1	DS0077	Term	1	66,542.00	15,304.66
	00075273	3/9/2015	Energy Program Officer	Farmer,Kenley	F							



6020	00075535	9/5/2006	Supervisory Energy Program Spe	Watson,Denise Y	F	13	0	DS0086	Reg	1	106,248.13	24,437.07
	00077043	(blank)	Energy Program Specialist	(blank)	V	9	1	DS0079	Reg	1	55,230.00	12,702.90
	00082714	5/18/2015	Energy Assistance Processor	Coleman,Keshell M	F	9	2	DS0077	Reg	1	56,994.00	13,108.62
	00085220	5/6/2013	Energy Assistance Processor	Wilson,Lorie	F	9	2	DS0077	Reg	1	56,994.00	13,108.62
	00085259	4/1/2019	Energy Assistance Processor	Bryant III,Thomas	F	9	2	DS0077	Term	1	56,994.00	13,108.62
<b>6020 Total</b>										<b>27</b>	<b>1,807,748.31</b>	<b>415,782.11</b>
6050	00000498	9/17/2018	Energy Program Specialist	Held,Andrew P	F	12	1	DS0077	Term	1	82,326.00	18,934.98
	00002542	3/20/2006	Program Analyst	LONCKE,LANCELOT L	F	14	5	DS0077	Term	1	126,479.00	29,090.17
	00002902	(blank)	Energy Program Specialist	(blank)	V	11	0	DS0077	Reg	1	66,542.00	15,304.66
	00023803	5/4/1998	Energy Program Specialist	Perry,Lolita M	F	11	10	DS0077	Reg	1	85,784.00	19,730.32
	00048072	6/9/2008	Staff Assistant	Hall,Lynora M	F	11	8	DS0077	Reg	1	81,508.00	18,746.84
	00070890	9/26/2007	Energy Program Specialist	Lockwood,Lakeisha R	F	12	3	DS0077	Reg	1	87,440.00	20,111.20
	00085153	10/29/2018	Energy Program Specialist	Thomas,Cahli M	F	11	1	DS0077	Term	1	66,542.00	15,304.66
	00085342	1/12/2015	Energy Program Officer	Bergfeld,Katharine	F	14	0	DS0086	Reg	1	107,843.06	24,803.90
	00069558	(blank)	Energy Program Specialist	(blank)	V	12	4	DS0077	Reg	1	87,376.00	20,699.37
	00075107	(blank)	Energy Program Officer	(blank)	V	15	0	DS0086	Reg	1	119,665.00	28,348.64
	00099725	(blank)	Energy Program Specialist	(blank)	V	11	1	DS0077	Reg	1	64,604.00	15,304.69
	00099743	(blank)	Energy Program Officer	(blank)	V	14	1	DS0086	Reg	1	104,702.00	24,803.90
	00099744	(blank)	Energy Program Specialist	(blank)	V	11	1	DS0077	Reg	1	64,604.00	15,304.69
	00099745	(blank)	Energy Program Specialist	(blank)	V	12	1	DS0077	Reg	1	79,930.00	18,935.42
	00099746	(blank)	Energy Program Specialist	(blank)	V	12	1	DS0077	Reg	1	79,930.00	18,935.42
	00099784	(blank)	Program Assistant (OEEJ)	(blank)	V	11	1	DS0077	Reg	1	64,604.00	15,304.69
	00099752	(blank)	Seasonal Intern/Fellow	(blank)	V	9	1	DS0077	Reg	1	49,570.00	11,743.13
	00099788	(blank)	Program Manager	(blank)	V	13	1	DS0077	Reg	1	92,094.00	21,817.07
	00099787	(blank)	Assistant Program manager	(blank)	V	12	1	DS0077	Reg	1	79,930.00	18,935.42
	00099786	(blank)	Energy Program Specialist	(blank)	V	11	1	DS0077	Reg	1	64,604.00	15,304.69
<b>6050 Total</b>										<b>20</b>	<b>1,656,077.06</b>	<b>387,463.86</b>
6060	00009944	5/15/2006	Program Analyst	JONES,Sylvia Y	F	13	7	DS0077	Reg	1	113,104.00	26,013.92
	00030859	10/15/2019	Energy Program Officer	Bartholomew,Thomas	F	14	0	DS0086	Reg	1	110,000.00	25,300.00
	00042324	11/10/2008	Energy Program Officer	Lawrence,Taresa	F	16	0	DS0086	Reg	1	149,821.74	34,459.00
	00048076	9/30/2019	Program Analyst	Washington,Nyekah	F	11	7	DS0077	Term	1	79,370.00	18,255.10
	00075108	(blank)	Energy Program Officer	(blank)	V	15	0	DS0086	Reg	1	143,646.00	33,038.58
	00082064	11/28/2016	Energy Program Specialist	Campbell,Eric K	F	12	1	DS0077	Term	1	82,326.00	18,934.98
	00083105	2/21/2006	Energy Program Specialist	Garcia,Muviel L	F	12	7	DS0077	Reg	1	97,668.00	22,463.64
	00085240	11/13/2017	Energy Program Specialist	Akinosotu,Jack	F	12	2	DS0077	Term	1	84,883.00	19,523.09
	00085241	10/31/2005	Energy Program Specialist	Tadesse,Sosina	F	11	6	DS0077	Reg	1	77,232.00	17,763.36
	00085242	9/4/2018	Policy Analyst	Fisher,Alexandra B	F	13	4	DS0077	Term	1	103,981.00	23,915.63
	00085243	3/20/2006	Program Analyst	King,Emil W	F	13	5	DS0077	Reg	1	107,022.00	24,615.06
	00094111	1/7/2019	Program Analyst	Lopez,Alex	F	13	3	DS0077	Term	1	100,940.00	23,216.20
	00094114	3/2/2009	Energy Program Specialist	White,Daniel	F	12	3	DS0077	Term	1	87,440.00	20,111.20
	00094115	5/13/2019	Program Analyst	Donovan,Jamison	F	13	2	DS0077	Term	1	97,899.00	22,516.77
	00094183	11/17/2014	Policy Advisor	Yim,Edward P	F	14	5	DS0077	Reg	1	126,479.00	29,090.17
<b>6060 Total</b>										<b>15</b>	<b>1,561,811.74</b>	<b>359,216.70</b>
6070	00097306	6/10/2019	Supervisory Energy Program Spe	Contee,Allison	F	13	0	DS0086	Reg	1	93,776.35	21,568.56
	00097407	6/10/2019	Energy Assistance Processor	Harris,Tranane M	F	7	1	DS0079	Term	1	45,718.00	10,515.14
	00097408	(blank)	Energy Assistance Processor	(blank)	V	7	0	DS0079	Reg	1	45,718.00	10,515.14
	00097409	6/10/2019	Energy Program Specialist	Goode,Cyronda T.	F	9	1	DS0077	Term	1	55,230.00	12,702.90
<b>6070 Total</b>										<b>4</b>	<b>240,442.35</b>	<b>55,301.74</b>
7010	00045290	12/6/2010	Staff Assistant	Williams Johnson,Diane C	F	11	6	DS0077	Reg	1	77,232.00	17,763.36
	00045295	8/12/2013	Support Services Specialist	Toles,Kenneth	F	9	4	DS0077	Reg	1	60,522.00	13,920.06
	00048157	9/26/2011	Support Services Specialist	Patterson,Daamon K	F	11	4	DS0078	Reg	1	72,956.00	16,779.88
	00070228	9/29/2008	Environmental Protection Spec	Zangrilli,Jacob	F	13	3	DS0077	Term	1	100,940.00	23,216.20
	00077747	9/23/2013	Program Support Specialist	Harper,Delphine Denise	F	9	4	DS0079	Term	1	60,522.00	13,920.06
	00091321	4/29/2019	Program Analyst	Linares,Adolfo Vinicio	F	13	3	DS0087	Term	1	93,325.00	21,464.75
<b>7010 Total</b>										<b>6</b>	<b>465,497.00</b>	<b>107,064.31</b>
8010	00091322	9/8/2014	Program Analyst	Wilson,James	F	14	4	DS0087	Term	1	113,617.00	26,131.91
	00094117	10/1/2018	Program Analyst	Chan,Cheryl K	F	12	4	DS0087	Term	1	83,209.00	19,138.07
<b>8010 Total</b>										<b>2</b>	<b>196,826.00</b>	<b>45,269.98</b>
8020	00042478	11/9/2008	Program Coordinator (MCC)	Philson,Johnnie M	F	13	6	DS0087	Reg	1	101,758.00	23,404.34
	00087544	(blank)	DOEE Summer Worker	(blank)	V	00A	0	DS0098	Temp	1	-	-
	00087545	(blank)	DDOE Summer Worker	(blank)	V	00A	0	DS0098	Temp	1	-	-
	00087546	(blank)	DOEE Summer Worker	(blank)	V	00A	0	DS0098	Temp	1	-	-
	00096836	(blank)	Special Assistant	(blank)	V	14	0	DS0087	Reg	1	103,657.00	23,841.11
	00096837	(blank)	Program Support Assistant (OA)	(blank)	V	7	0	DS0087	Reg	1	42,273.00	9,722.79
	00096841	(blank)	Supervisory Program Analyst	(blank)	V	14	0	DS0086	Reg	1	129,411.00	29,764.53
<b>8020 Total</b>										<b>7</b>	<b>377,099.00</b>	<b>86,732.77</b>
8510	00032822	8/5/2019	Program Analyst	Howe,Caroline L.	F	13	1	DS0087	Term	1	87,703.00	20,171.69
	00042753	7/23/2007	Deputy Director for Urban Sust	Delorenzo,Maribeth	F	16	0	DS0086	Reg	1	149,358.38	34,352.43
	00045232	1/14/2013	Staff Assistant	Emerson,Danielle	F	9	6	DS0087	Term	1	59,219.00	13,620.37
	00045239	10/5/2009	Supervisory Program Analyst	Guilbeault,Daniel J	F	14	0	DS0086	Reg	1	107,841.45	24,803.53
	00047536	9/29/2008	Program Analyst	Wilhere,Mary Lynn	F	13	8	DS0087	Reg	1	107,380.00	24,697.40
	00071506	4/7/2014	Supervisory Program Analyst	Johnson,Katherine	F	14	0	DS0086	Reg	1	107,842.80	24,803.84
	00078053	2/5/2018	Program Analyst	Studhalter,Casey	F	13	2	DS0087	Term	1	90,514.00	20,818.22
	00078084	3/18/2019	Program Analyst	Wiley,Kendra J.	F	11	4	DS0087	Term	1	67,452.00	15,513.96
	00082459	3/5/2018	Program Analyst	Arabshahi,Ida	F	11	6	DS0087	Term	1	71,406.00	16,423.38
	00083519	1/22/2018	Program Analyst	Hatch,Jennifer S.	F	12	1	DS0087	Term	1	76,126.00	17,508.98
	00085299	5/15/2017	Program Analyst	Bradford Jr.,Everette D	F	12	4	DS0087	Term	1	83,209.00	19,138.07
	00085300	5/2/2016	Program Analyst	Solomon-Nkojo,Danielle D	F	13	4	DS0087	Reg	1	96,136.00	22,111.28
	00087540	8/19/2018	Program Analyst	Deas,Melissa	F	13	2	DS0087	Term	1	90,514.00	20,818.22
	00097042	11/12/2019	Student Trainee (Intern)	Barnes,Sarah A.	F	7	1	DS0087	Temp	1	42,273.00	9,722.79
				Perez,Brenda V.	F	7	1	DS0087	Temp	1	42,273.00	9,722.79
<b>8510 Total</b>										<b>15</b>	<b>1,279,247.63</b>	<b>294,226.95</b>
110F	00003446	(blank)	AGENCY FISCAL OFFICER	(blank)	V	16	1	DS0007	Reg	1	157,219.00	36,160.37
	00010572	5/5/2000	Management Analyst	Waters,Alissa Tanette	F	14	8	DS0007	Reg	1	137,256.00	31,568.88
	00036225	5/2/2016	Budget Technician	Murali,Barguv	F	7	3	DS0007	Reg	1	48,897.00	11,246.31
	00042270	1/14/2002	BUDGET ANALYST	Kintu,Halimah	F	12	8	DS0007	Reg	1	100,219.00	23,050.37
	00042420	12/3/2012	BUDGET OFFICER	Lavasani,Melissa	F	14	6	DS0007	Reg	1	130,072.00	29,916.56
	00043107	8/11/2003	FINANCIAL MGR	Parson,Kelvin A	F	14	7	DS0007	Reg	1	133,664.00	30,742.72
<b>110F Total</b>										<b>6</b>	<b>707,327.00</b>	<b>162,685.21</b>
120F	00036392	12/8/1986	GRANTS MGMT SPEC	Lewis,Terry R	F	13	9	DS0007	Reg	1	119,187.00	27,413.01
	00042271	12/6/2010	Financial Manager	Wilson,Tina L	F	13	7	DS0007	Reg	1	113,104.00	26,013.92
	00046937	11/26/2018	Budget Technician	Hill,Thomas	F	7	1	DS0007	Temp	1	22,860.50	5,257.92
	00073654	12/10/2018	Budget Technician	Belay,Kidist A	F	7	1	DS0007	Reg	1	45,721.00	10,515.83
	00088351	2/5/2018	BUDGET ANALYST	Gibbs,Leslie	F	12	1	DS0007	Reg	1	82,332.00	18,936.36
<b>120F Total</b>										<b>5</b>	<b>383,204.50</b>	<b>88,137.04</b>
<b>(blank) Total</b>												
6080	00099789	(blank)	Energy Program Specialist	(blank)	V	13	2	DS0077	Reg	1	95,047.00	22,516.63

6080 Total	1	95,047.00	22,516.63
Grand Total	451	41,265,358.28	9,087,053.46

## **Attachment 7a – Mobile Devices**































Department of Energy and Environment  
(KGO)

Karikari	Timothy	iphone 6	America's Choice Unlimited	\$42.99	ipad 2	Mobile Broadband Unlimited	\$29.99						
Karim	Hussain	iphone 6	America's Choice Unlimited	\$42.99									
Karimi	Hamid	iphone 6	America's Choice Unlimited	\$42.99	ipad air 2	Mobile Broadband Unlimited	\$29.99						
Keemer	Keith	iphone 7	America's Choice Unlimited	\$42.99									
Kelley	Isaac	iphone 6	America's Choice Unlimited	\$42.99	ipad pro	Mobile Broadband Unlimited	\$29.99						
Kelsey	Robert	iphone 6	America's Choice Unlimited	\$42.99									
King	Bryan	iphone 6 plus	America's Choice Unlimited	\$42.99									
King	Emil	iphone 6	America's Choice Unlimited	\$42.99									
Knatt	Ralph	iphone 7	America's Choice Unlimited	\$42.99									
Koffa	Morris	iphone 7	America's Choice Unlimited	\$42.99									
Kola	Mouhaman	iphone 6	America's Choice Unlimited	\$42.99	ipad pro	Mobile Broadband Unlimited	\$29.99						













Department of Energy and Environment  
(KGO)

Okoro	Sunday	iphone 6	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99									
Olayinka	Noni	iphone 7	America's Choice Unlimited	\$42.99									
Omoregbe	Lawrence	iphone 6	America's Choice Unlimited	\$42.99									
Oser	Jeffrey	Convoy 4	America's Choice for Business 400 Min Share Plan	\$23.99									
Ours	Stephen	iphone 6	America's Choice Unlimited	\$42.99	Pantech UML 290	Mobile Broadband Unlimited	\$29.99						
Page	Brianna	iphone 6	America's Choice Unlimited	\$42.99									
Parker	Shamika	iphone 6	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99	ipad pro	Mobile Broadband Unlimited	\$29.99						

Department of Energy and Environment  
(KGO)

Parkin	Sarah	iphone 6	America's Choice Unlimited	\$42.99									
Patil	Apurva	iphone 6	America's Choice Unlimited	\$42.99									
Payne	Ricardo	iphone 6	America's Choice Unlimited	\$42.99									
Payne	Wanda	iphone 6	America's Choice Unlimited	\$42.99									
Penn Andrews	Delante	iphone 6	America's Choice Unlimited	\$42.99									
Pennino	Kara	iphone 6	America's Choice Unlimited	\$42.99									
Perry	Lolita	iphone 6	America's Choice Unlimited	\$42.99									
Peterson	Angela	iphone 6	America's Choice Unlimited	\$42.99	ipad air 2	Mobile Broadband Unlimited	\$29.99						
Peterson	Lillian	iphone 6	America's Choice Unlimited	\$42.99	Jetpack mifi 6620L	Mobile Broadband Unlimited	\$29.99						
Phannavong	Phetmano	iphone 6	America's Choice Unlimited	\$42.99	ipad 2	Mobile Broadband Unlimited	\$29.99						







Department of Energy and Environment  
(KGO)

Rosenfeld	Wesley	iphone 6	America's Choice Unlimited	\$42.99									
Rostas	Zita	iphone 7	America's Choice Unlimited	\$42.99	ipad 2	Mobile Broadband Unlimited	\$29.99						
Rusek	Kish	iphone 6	America's Choice Unlimited	\$42.99									
Ryan	Daniel	iphone 6	America's Choice Unlimited	\$42.99									
Rybarczyk	Zachary	iphone 6	America's Choice Unlimited	\$42.99									
Saari	Steven	iphone 6	America's Choice Unlimited	\$42.99	Jetpack mifi 7730L	Mobile Broadband Unlimited	\$29.99	ipad air 2	Mobile Broadband Unlimited	\$29.99			
Seltzer	Jeffrey	iphone 6	America's Choice Unlimited	\$42.99									
Sherr	Cameron	iphone 6	America's Choice Unlimited	\$42.99									
Shulterbrandt	Nicoline	iphone 7	America's Choice Unlimited	\$42.99									
Simms	Leroy	iphone 7	America's Choice Unlimited	\$42.99									
Simon	Brittaney	iphone 6	America's Choice Unlimited	\$42.99	ipad 2	Mobile Broadband Unlimited	\$29.99	Pantech UML 290	Mobile Broadband Unlimited	\$29.99			

















**Attachment 7b – Vehicle List**

	Vehicle Tag Number	Leased /Owned	Program	Year	Make	Model	Serial No.
1.	DC-10882	O	Air Quality Division	2017	Toyota	Prius V Wagon (Hybrid)	JTDZN3EU9HJ058507
2.	DC-11065	O	Air Quality Division	2015	Toyota	Prius V Wagon (Hybrid)	JTDZN3EU1FJ030732
3.	DC-11278	O	Air Quality Division	2016	Toyota	Prius V Wagon (Hybrid)	JTDZN3EU3GJ045489
4.	DC-11064	O	Air Quality Division	2015	Toyota	Prius V Wagon (Hybrid)	JTDKN3DU9F1937375
5.	DC-10883	O	Air Quality Division	2017	Toyota	Prius V Wagon (Hybrid)	JTDZN3EU3HJ058244
6.	DC-10881	O	Air Quality Division	2017	Toyota	Prius V Wagon (Hybrid)	JTDZN3EU6HJ058139
7.	DC-11474	O	Air Quality Division	2016	Dodge	Caravan	2C4RDGBGXGR341680
8.	DC-8783	O	Operations Services Administration	2014	Dodge	Grand Caravan	2C4RDGCG8ER428876
9	DC-12825	O	Operations Services Administration	2017	Chevrolet	BOLT	1G1FW6S06H4163547
10	DC-10193	O	Rail Safety and Emergency Response	2014	Chevrolet	Silverado Pickup (4X4)	3GCKREC8EG159886
11.	DC-13193	O	Energy	2019	Chrysler	Pacifica	2C4RC1H70KR577755
12.	DC-12189	O	Energy	2018	Chrysler	Pacifica	2C4RC1H75JR189161
13.	DC-10880	O	Energy	2017	Toyota	Prius V Wagon (Hybrid)	JTDZN3EU2HJ056551
14.	DC-12850	O	Energy	2017	Dodge	Caravan	2C4RDGBG1HR646616
15.	DC-11794	O	Energy	2017	Toyota	Prius V Wagon (Hybrid)	JTDZN3EU3HJ066800
16.	DC-7908	O	Fisheries & Wildlife Division	2010	Chevrolet	Pickup (4X4)	3GCRKPEA2G59257
17.	DC-7890	O	Fisheries & Wildlife Division	2011	Chevrolet	Impala	2G1WA5EK4B1102285
18.	DC-3635	O	Fisheries & Wildlife Division	2004	Ford	Explorer SPORT TREK (4X4)	1FMZU77K94UB93285
19.	DC-4340	O	Fisheries & Wildlife Division	2005	Ford	Explorer SPORT TREK (4X4)	1FMDU77K25UB45204
20.	DC-9006	O	Fisheries & Wildlife Division	2008	Ford	F350 Crew Cab (4X4)	1FTWW31R48EE47209
21.	DC-11808	O	Fisheries & Wildlife Division	2017	Dodge	Caravan	2C4RDGBG4HR646531
22.	DC-11435	O	Hazardous Waste Branch	2016	Toyota	Prius V Wagon	JTDZN3EU9GJ050521
23.	DC-11066	O	Lead-Safe and Healthy Housing Division	2015	Toyota	Prius V Wagon (Hybrid)	JTDZN3EU6FJ031701
24.	DC-8841	O	Lead-Safe and Healthy Housing Division	2014	Dodge	Grand Caravan	2C4RDGBGXER417055
25.	DC-12170	O	Lead-Safe and Healthy Housing Division	2018	Toyota	Prius V Wagon (Hybrid)	JTDKBRFU4J3067492
26.	DC-6700	O	Lead-Safe and Healthy Housing Division	2009	Chevrolet	Impala	2G1WB57K291294391
27.	DC-7919	O	Pesticides Branch	2002	Ford	Explorer	1FMZU62E22UA30972
28.	DC-8487	O	Pesticides Branch	2012	Dodge	Grand Caravan	2C4RDG5CR220613

29.	DC-13192	O	UST/LUST Division	2019	Chrysler	Pacifica	2C4RC1H71KR687004
30.	DC-13080	O	UST/LUST Division	2019	Toyota	Prius	JTDKARFU3K3074387
31.	DC-5663	O	Water Quality Division	2006	Dodge	RAM 1500 (4X4)	1DYHU16806J240076
32.	DC-8691	O	Water Quality Division	2012	Ford	F-150 Crew Cab (4X4)	1FTFW1EFICFB81087
33.	DC-10884	O	Inspection & Enforcement Program	2017	Toyota	Prius V Wagon	JTDZN3EUXHJ058970
34.	DC-10574	O	Inspection & Enforcement Program	2014	Toyota	Pickup (4X4)	3TMLU4EN9EM160332
35.	DC-10594	O	Inspection & Enforcement Program	2014	Toyota	Pickup (4X4)	3TMLU4ENXEM164051
36.	DC-10593	O	Inspection & Enforcement Program	2014	Toyota	Pickup (4X4)	3TMLU4EN8M163562
37.	DC10573	O	Watershed Protection Division	2014	Toyota	Pickup (4X4)	3TMLU4EN8EM159818

**Attachment 7c – Bonus and Special Award  
Pay**

QUESTION 7C  
DEPARTMENT OF ENERGY AND ENVIRONMENT (KGO)  
BONUS AND SPECIAL PAY - 2019

NAME	POSITION	RN On Call - 0129
Burnett,Robert	33286	280.41
Burnett,Robert	82453	2,184.36
Famuditimi,Ibrahim O	1168	892.98
Zangrilli,Jacob	70228	1,348.01
<b>TOTAL - 0129</b>		<b>\$ 4,705.76</b>

NAME	POSITION	Bonus Pay - 0138
Barak,Alan J.	47651	2,529.24
Baughman,Natalie A	73385	1,975.98
Burnett,Caroline Y	41993	2,150.40
DeWire,Kristen S.	41995	1,985.24
Karim,Hussain S	68191	1,721.28
Kron,Nathaniel T	20024	1,406.16
MAXWELL,LAUREN W	51514	1,721.28
Parson,Kelvin A	43107	500.00
Rosenfeld,Wesley Franklin	78146	1,573.77
<b>TOTAL - 0138</b>		<b>\$ 15,563.35</b>

Early Out Incentive - 0172	POSITION	AMOUNT
NONE REPORTED		

NAME	POSITION	Severence Pay - 0174
Mucha,Odette	30859	8,473.84
<b>TOTAL - 0174</b>		<b>\$ 27,832.24</b>

QUESTION 7C  
 DEPARTMENT OF ENERGY AND ENVIRONMENT (KGO)  
 BONUS AND SPECIAL PAY - 2020 @ 12/20/19

NAME	POSITION	RN On Call - 0129
NONE REPORTED		

NAME	POSITION	Administrative Premium - 0132
Penn Andrews, Delante J	14361	476.52
<b>TOTAL - 0132</b>		<b>\$ 476.52</b>

NAME	POSITION	Bonus Pay - 0138
NONE REPORTED		

Early Out Incentive - 0172	POSITION	AMOUNT
NONE REPORTED		

NAME	POSITION	Severance Pay - 0174
NONE REPORTED		

## **Attachment 7d1 – FY19 Travel**



## FY 19 TRAVEL

### Sum of FINAL TRAVEL COST + Carbon Offset

Attendee's Last Name	Attendee's First Name		Total
WILLIAMS	LAWRENCE	\$	1,734.73
ACHUKO	OLIVIA	\$	1,287.48
ACOSTA	SAVANNAH	\$	1,734.81
AFFA	DAWIT	\$	1,605.67
AKPATA	PAMPHILE	\$	91.32
ANOSIKE	NNEKA	\$	214.90
ANTOS	KATHERINE	\$	573.01
ARABSHAHI	IDA	\$	2,406.51
ASANTE- DUAH	KOFI	\$	2,481.04
BARONE	BRIAN	\$	2,325.01
BAUTISTA	JULIENNE	\$	2,193.51
BEALL	CECILY	\$	5,115.69
BEGIN	MARY	\$	3,182.84
BERGFELD	KATHARINE	\$	69.47
BERGFELD	KATIE	\$	3,306.22
BLOCKER	LAKISA	\$	4,997.02
BONARD	NICHOLAS	\$	341.50
BOROJE	ISABELLA	\$	2,808.70
BRADFORD	EVERETTE	\$	570.76
BRAXTON	DARIUS	\$	2,745.66
BROWN	HOWARD	\$	1,318.65
BURCH	JOSHUA	\$	498.00
BURNETT	ROBERT	\$	2,096.06
BYRD	TIMOTHY	\$	89.77
CALDWELL	WALTER K.	\$	3,334.52
CAMPBELL	ERIC	\$	2,802.32
CATENA	ALEXANDRA	\$	2,018.72
CHAMPION	JONATHAN	\$	94.00
CHAN	CHEERYL K	\$	263.75
CHRISTIAN	JULIA	\$	2,271.04
CONE	TREVOR	\$	2,782.17
COOKE	SHARON	\$	650.00
CRAWFORD	KELLY	\$	5,832.21
DAVIS	JORDAN	\$	483.50
DAVIS	WENDELL	\$	3,720.66
DEAS	MELISSA	\$	2,322.51
DELORENZO	MARIBETH	\$	7,579.67
DEMESSIE	ELIAS	\$	2,784.78
DIEHL	REBECCA	\$	84.00
DONOHUE	PATRICK	\$	1,372.17
DUNBAR	JAMES	\$	1,478.88
DUNNE	ED	\$	163.83

DUNNE	ED	\$	662.01
ELIAS	CLARA	\$	1,752.75
EMERSON	DANIELLE	\$	360.00
ENGLISH	MATTHEW	\$	98.67
ESPIE	MATTHEW	\$	400.50
FANG	ETIENNE	\$	2,516.71
FARMER	KENLEY	\$	7,477.08
FISHER	ALEXANDRA	\$	2,935.90
GARCIA	MUVIEL	\$	1,166.40
GARCIA-ANDERSEN	NATASHA	\$	5,103.95
GIBBS	LESLIE	\$	3,203.14
GILMORE	LISA	\$	1,081.74
GOLDSBY	RICKEISHA	\$	1,736.52
GOODELL	DILLON	\$	440.00
GOODWIN	JOANNE	\$	2,177.88
GRETCHEN	MIKESKA	\$	1,810.38
GUILBEAULT	DAN	\$	942.63
HAGOS	ABRAHAM T.	\$	661.25
HAQUE	NAZMUL	\$	2,854.86
HARRIS	ALVIN	\$	165.37
HARRIS	ALVIN M.	\$	141.10
HATCH	JENN	\$	470.59
HEERNANDEZ	ROQUE	\$	189.28
HELD	ANDREW	\$	2,024.63
HENDRICKS	NATALIE	\$	739.45
HENDRICKS	NATALIE M	\$	143.00
HENRY	TERRENCE	\$	251.50
HERNANDEZ	ROQUE	\$	317.30
HOCHBERG	ADRIANA	\$	318.35
HUNTER	GREYFORD	\$	262.18
INSLEY	RYAN	\$	3,239.91
JAKUTA	JOSEPH	\$	7,912.83
JENNINGS	RAFIQ	\$	1,303.28
JOHNSON	KATE	\$	1,396.61
JOHNSON	KATHERINE	\$	548.92
JONES	LAWANDA	\$	3,983.05
JUDSON	KATE	\$	3,082.26
KARIM	HUSSAIN	\$	7,465.94
KARIMI	HAMID	\$	1,996.47
KEEMER	KEITH	\$	2,674.16
KNATT	RALPH	\$	188.72
KOLA	MOUHAMAN	\$	364.32
KOLA	MOUHAMEN	\$	405.00
LAWRENCE	TARESA	\$	4,639.64
LAWRENCE	TARESSA	\$	811.04
LEVY	BRENT	\$	1,700.28
LONCKE	LANCE	\$	3,962.00

LYNN WILHERE	MARY	\$	1,327.79
MATTHEWS	MICHAEL	\$	2,358.53
MAXWELL	LAUREN	\$	1,188.53
MEHARI	OGBAZGI	\$	1,528.84
MIKE	MATHEWS	\$	656.00
MIKESKA	GRETCHEN	\$	486.92
MODE	SYLVESTER	\$	65.00
MOSBY	JOHN	\$	1,740.56
MURALI	DEV	\$	1,978.90
NEGUSSIE	MICHAEL	\$	3,797.52
NEWMAN	KEVIN	\$	1,797.64
NKOJO	DANIELLE	\$	1,982.96
NORTH	VICTORIA	\$	3,091.07
NWOKE	JOHN	\$	675.20
NWOKE	JOHN	\$	527.22
OETMAN	ANDREW	\$	1,818.47
OFOCHE	EMMANUEL	\$	950.03
OKORIE	BECKY	\$	188.72
OKORO	SUNDAY	\$	215.52
OLMSTEAD	THOMAS	\$	2,077.69
ONYULLO	GEORGE E.	\$	256.09
OSER	JEFFREY	\$	340.50
OURS	STEPHEN S.	\$	199.00
PARKER	SHAMIKA	\$	146.76
PATIL	APURVA	\$	2,024.43
PENNINO	KARA	\$	1,933.35
PHANNAVONG	PHETMANO	\$	2,498.01
PHILL	FIANNA	\$	1,251.77
PHILSON	JOHNNIE	\$	3,059.00
PILAT	DAVID	\$	1,800.39
PIMENTEL BOWMAN	LAURA	\$	1,249.69
POUDEL	MANISH	\$	1,337.42
POWER	LILLIAN	\$	1,775.92
RAY	SIRILA	\$	297.83
REILING	STEPHEN	\$	1,880.89
RICE	EMILY	\$	1,596.16
ROBERTSON	ALVIN	\$	100.00
ROBINSON	BRIAN	\$	3,283.69
ROBINSON	MATTHEW	\$	71.46
RODRIGUEZ	JOSHUA	\$	3,498.69
RODRIGUEZ	TERESA	\$	1,825.80
ROHRBAUGH	LINDSAY	\$	500.73
ROSTAS	ZITA	\$	2,116.41
SCHNITZLEIN	JOSHUA	\$	2,522.56
SELTZER	JEFFREY	\$	479.22
SHERR	CAMERON	\$	1,721.50
SINGH	DEEPAK	\$	80.82

STRINGFELLOW	KEVIN	\$	1,041.10
STUDHALTER	CASEY	\$	2,689.31
STURDIVANT	AMBER	\$	408.80
STURDIVANT	AMBER A.	\$	112.20
TADESSE	SOSINA	\$	2,848.30
TANGIRALA	RAMA	\$	336.12
TANGIRALA	RAMA SESHU	\$	2,025.77
TAYLOR	RICHARD	\$	3,604.83
TEKLU	BERHANEMESKEL	\$	296.48
THOMAS	CAHLI	\$	1,490.83
THORSON	STEVEN T.	\$	82.50
TOMLINSON	DAVE	\$	1,859.52
TSUEI	YOUNG	\$	1,882.24
TWEED	BEN	\$	2,435.11
VAN WYE	BRIAN	\$	605.50
WALTON	JOSEPH	\$	243.02
WATERS	ALISSA	\$	3,025.08
WATKINS	MATT	\$	2,088.50
WATSON	DENISE	\$	500.00
WELLS	TOMMY	\$	6,363.23
WHITE	DANIEL	\$	860.61
WILEY	KENDRA	\$	282.00
WILLIAM	BALDWIN G.	\$	144.14
WILLIAMS	BALDWIN	\$	240.34
WILLIAMS	BARBARA	\$	3,021.40
WILLIAMS	LAWRENCE	\$	229.02
WILLIAMS	NEIL	\$	1,988.82
WILSON	JAMES	\$	5,466.04
WOLF-PITTS	KARA	\$	3,875.35
WOODWORTH	JAMES	\$	1,130.41
WOZNIAK	MICHAEL	\$	1,225.85
YIM	EDWARD	\$	4,638.36
ZANGRILLI	JACOB	\$	6.84
<b>Grand Total</b>		<b>\$</b>	<b>295,255.43</b>

**Attachment 7d2 – FY20 YTD Travel**

## FY 20 Travel

### Sum of FINAL TRAVEL COST + Carbon Offset

Attendee's Last Name	Attendee's First Name	Total
ANTOS	KATHERINE	\$ 366.75
ASANTE-DUAH	KOFI	\$ 2,243.38
BARONE	BRIAN	\$ 3,307.19
BEGIN	MARY	\$ 473.60
BERGFELD	KATIE	\$ 2,182.98
BLOCKER	LAKISA	\$ 1,700.84
BONARD	NICHOLAS	\$ 2,157.79
BROWN	HOWARD	\$ 922.51
BURRELL	COLLIN R.	\$ 611.77
BUTLER	RASHA	\$ 2,347.61
CATENA	ALEXANDRA	\$ 493.75
CHAMPION	JONATHAN	\$ 456.04
DAVIS	JORDAN	\$ 1,571.75
DAVIS	WENDELL	\$ 2,033.92
DAY	ROBERT	\$ 113.75
DEICHMEISTER	JAYNE	\$ 126.50
DELORENZO	MARIBETH	\$ 4,420.57
DEWIRE	KRISTEN	\$ 1,279.16
DICKMAN	DAVID	\$ 367.50
DIEHL	REBECCA	\$ 128.00
DONOHUE	PATRICK	\$ 346.50
DUNNE	ED	\$ 318.00
EGBO	FRANCIS	\$ 2,374.44
FARMER	KENLEY	\$ 2,542.86
GARCIA ANDERSEN	NATASHA	\$ 2,678.50
GARCIA-ANDERSEN	NATASHA	\$ 1,094.06
GILMORE	LISA	\$ 1,361.67
GOODWIN	JOANNE	\$ 2,397.76
GUILBEAULT	DAN	\$ 2,916.43
HARRIS	ALVIN	\$ 158.54
HATCH	JENN	\$ 65.00
HELD	ANDREW	\$ 625.99
HENRY	TERRENCE	\$ 1,052.43
HODGE	MOMOLU	\$ 157.38
HUTCHINSON	LAKEETA	\$ 625.00
HUTCHINSON	LAKETA	\$ 1,660.05
INSLEY	RYAN	\$ 171.50
JAKUTA	JOSEPH	\$ 125.75
JENNINGS	RAFIQ	\$ 208.09
JOHNSON	KATE	\$ 106.00
JONES	LAWANDA	\$ 3,256.82
KELLEY	ISAAC	\$ 487.82

KING	BRYAN	\$	1,011.24
KING	EMIL	\$	1,224.20
KOLA	MOUHAMAN	\$	68.00
MATTHEWS	MACKENZIE	\$	625.00
MILLER	BRANDON	\$	113.75
MULLIN	BETH	\$	357.64
OETMAN	ANDREW	\$	346.00
OFFOR	OBIORA	\$	1,174.34
OFOCHE	EMMANUEL	\$	1,210.60
OSER	JEFFREY	\$	1,176.76
PHILL	FIANNA	\$	585.27
RI'CHARD	AMANDA	\$	410.90
RODRIGUEZ	TERESA	\$	955.49
ROHRBAUGH	LINDSAY	\$	775.80
RYBARCZYK	ZACHARY	\$	346.00
SCHNITZLEIN	JOSHUA	\$	592.30
SOMERSALL	MICHAEL	\$	2,142.84
STURDIVANT	AMBER	\$	348.77
TANGIRALA	RAMA SESHU	\$	263.22
TAREKGIN	KOKEB	\$	2,299.35
TAYLOR	RICHARD	\$	2,142.84
TEKLU	BERHAN	\$	113.75
TOMLINSON	DAVE	\$	3,161.84
WALTON	JOSEPH	\$	156.63
WEBER	MATTHEW	\$	515.00
WELLS	TOMMY	\$	2,175.77
WHITED	BRITTANY	\$	169.75
WILLIAMS	BALDWIN	\$	1,608.19
WILLIAMS	BARBARA	\$	585.27
WOOD	KHALIL	\$	41.76
WOODWORTH	JAMES	\$	286.56
YIM	EDWARD	\$	1,591.12
<b>Grand Total</b>		<b>\$</b>	<b>80,611.90</b>

## **Attachment 7e1 – Overtime**



Question 7f1 – Overtime Payments

**FY 2019 Overtime Payments**

NAME	POSITION	Overtime Pay
Adebona, Babatunde	21727	\$196.67
Affa, Dawit N	69553	\$222.29
Boroje, Isabella J	48114	\$2,714.06
Cone, John	73356	\$4,060.89
Cone, John	82453	\$1,085.51
Dietzen, Jennifer	23222	\$432.59
Freeman, Ralph	75035	\$245.76
Jaimes, Ricardo	25903	\$2,863.42
Mehari, Ogbazgi Tekie	30860	\$240.26
Montano-Soriano, Xochitl	86339	\$7,255.72
Payne, Ricardo	40093	\$1,025.77
<b>TOTAL - 0133</b>		<b>\$20,342.94</b>

**FY 2020 YTD (as of 12/20/2019) Overtime Payments**

NAME	POSITION	Overtime Pay
Belay, Kidist A	73654	\$32.97
Boroje, Isabella J	48114	\$761.71
Gross, Samantha	25580	\$191.95
Hill, Thomas	46937	\$131.89
Hodge, Momolu D	85245	\$44.92
Jaimes, Ricardo	25903	\$4,140.03
Kintu, Halimah	42270	\$868.64
McNamee, Kathleen Anne	44114	\$385.57
Montano-Soriano, Xochitl	86339	\$5,282.36
Murali, Barguv	36225	\$136.47
Nkemateh, Jayne A.	83566	\$106.70
<b>TOTAL - 0133</b>		<b>\$12,083.21</b>

## **Attachment 7e2 – Worker’s Comp**

Claim Number	Claims Examiner	Claimant	Transaction Date	Amount
WC-19-02832	Carl Young	Elias, Clara	8/2/2019	6.69
WC-19-02832	Carl Young	Elias, Clara	8/9/2019	2.23
WC-19-02832	Carl Young	Elias, Clara	8/14/2019	154.60
WC-19-02832	Carl Young	Elias, Clara	9/3/2019	45.60
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	8/26/2019	0.58
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	8/26/2019	10.56
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	8/26/2019	8.92
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	8/26/2019	1.21
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	8/26/2019	0.40
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	8/26/2019	6.69
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	9/23/2019	4.46
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	9/23/2019	0.50
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	9/25/2019	119.58
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	9/26/2019	110.66
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	9/26/2019	110.66
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	9/18/2019	89.10
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	9/18/2019	147.55
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	9/18/2019	89.10
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	9/18/2019	91.68
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	9/18/2019	4.46
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	9/18/2019	0.50
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	9/10/2019	83.40
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	9/11/2019	2.92
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	9/11/2019	2.23
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	9/13/2019	4.46
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	9/13/2019	0.50
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	9/18/2019	110.66
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	9/6/2019	4.46
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	9/6/2019	0.66
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	9/9/2019	0.41
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	9/9/2019	0.40
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	9/9/2019	6.69
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	9/9/2019	2.23
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	9/4/2019	169.78
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	9/4/2019	128.57
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	9/4/2019	89.10
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	9/4/2019	128.57
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	9/4/2019	268.95
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	9/4/2019	128.57
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	8/26/2019	2.23
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	8/26/2019	0.58
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	8/30/2019	0.50
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	8/30/2019	4.46
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	9/3/2019	2.23
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	9/3/2019	0.40
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	8/26/2019	4.46
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	8/26/2019	6.69
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	8/26/2019	4.46

WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	8/26/2019	0.76
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	8/26/2019	0.58
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	8/26/2019	4.46
0468-WC-17-00	Phyllis Reaves	Reiling, Stephen	11/21/2018	5.00
0468-WC-17-00	Phyllis Reaves	Reiling, Stephen	12/20/2018	2.23
0468-WC-17-00	Phyllis Reaves	Reiling, Stephen	1/16/2019	417.89
0468-WC-17-00	Phyllis Reaves	Smith, Derrick	1/1/2019	1.04
0468-WC-17-00	Phyllis Reaves	Smith, Derrick	1/1/2019	2.23
0468-WC-17-00	Phyllis Reaves	Smith, Derrick	1/16/2019	90.09
0468-WC-17-00	Phyllis Reaves	Smith, Derrick	3/21/2019	4.66
0468-WC-17-00	Phyllis Reaves	Smith, Derrick	3/21/2019	6.09
0468-WC-17-00	Phyllis Reaves	Smith, Derrick	3/21/2019	11.15
0468-WC-17-00	Phyllis Reaves	Smith, Derrick	4/9/2019	171.48
0468-WC-17-00	Phyllis Reaves	Smith, Derrick	4/9/2019	195.92
0468-WC-17-00	Phyllis Reaves	Smith, Derrick	4/9/2019	180.56
0468-WC-17-00	Phyllis Reaves	Smith, Derrick	4/30/2019	375.00
0468-WC-17-00	Phyllis Reaves	Smith, Derrick	4/30/2019	926.00
0468-WC-17-00	Phyllis Reaves	Smith, Derrick	4/9/2019	203.33
0468-WC-17-00	Phyllis Reaves	Smith, Derrick	4/9/2019	130.19
0468-WC-17-00	Phyllis Reaves	Smith, Derrick	4/9/2019	155.13
0468-WC-17-00	Phyllis Reaves	Smith, Derrick	4/9/2019	170.98
0468-WC-17-00	Phyllis Reaves	Smith, Derrick	4/9/2019	189.48
0468-WC-17-00	Phyllis Reaves	Smith, Derrick	4/9/2019	170.98
0468-WC-17-00	Phyllis Reaves	Smith, Derrick	3/21/2019	8.92
0468-WC-17-00	Phyllis Reaves	Smith, Derrick	3/22/2019	8.92
0468-WC-17-00	Phyllis Reaves	Smith, Derrick	3/22/2019	2.09
0468-WC-17-00	Phyllis Reaves	Smith, Derrick	4/9/2019	229.24
0468-WC-17-00	Phyllis Reaves	Smith, Derrick	4/9/2019	270.03
0468-WC-17-00	Phyllis Reaves	Smith, Derrick	4/9/2019	155.13
0468-WC-17-00	Phyllis Reaves	Smith, Derrick	3/21/2019	8.92
0468-WC-17-00	Phyllis Reaves	Smith, Derrick	3/21/2019	8.92
0468-WC-17-00	Phyllis Reaves	Smith, Derrick	3/21/2019	11.15
0468-WC-17-00	Phyllis Reaves	Smith, Derrick	3/21/2019	9.43
0468-WC-17-00	Phyllis Reaves	Smith, Derrick	3/21/2019	5.12
0468-WC-17-00	Phyllis Reaves	Smith, Derrick	3/21/2019	13.38
0468-WC-17-00	Phyllis Reaves	Smith, Derrick	3/21/2019	11.15
0468-WC-17-00	Phyllis Reaves	Smith, Derrick	3/21/2019	5.46
0468-WC-17-00	Phyllis Reaves	Smith, Derrick	3/21/2019	3.67
0468-WC-17-00	Phyllis Reaves	Smith, Derrick	3/21/2019	11.15
0468-WC-17-00	Phyllis Reaves	Smith, Derrick	3/21/2019	6.69
0468-WC-17-00	Phyllis Reaves	Smith, Derrick	3/21/2019	11.15
0468-WC-17-00	Phyllis Reaves	Smith, Derrick	3/21/2019	11.15
0468-WC-17-00	Phyllis Reaves	Smith, Derrick	3/21/2019	4.28
0468-WC-17-00	Phyllis Reaves	Smith, Derrick	3/21/2019	7.09
0468-WC-17-00	Phyllis Reaves	Smith, Derrick	3/21/2019	4.28
0468-WC-17-00	Phyllis Reaves	Smith, Derrick	3/21/2019	4.66
0468-WC-17-00	Phyllis Reaves	Smith, Derrick	3/21/2019	5.28
0468-WC-17-00	Phyllis Reaves	Herrera, Cecilia	9/10/2019	100.00

District of Columbia Office of Risk Management

DOEE FY20 Worker's Compensation Payments

Claim Number	Claims Examiner	Claimant	Transaction Date	Amount
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	10/2/2019	4.46
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	10/2/2019	2.23
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	10/2/2019	0.72
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	10/2/2019	0.40
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	10/3/2019	0.40
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	10/3/2019	4.46
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	10/21/2019	122.05
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	10/3/2019	0.55
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	10/3/2019	2.23
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	10/21/2019	110.66
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	10/21/2019	158.94
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	10/21/2019	89.10
WC-19-03724	Teyonna Langford	Wilson, Lorie Brooks	10/21/2019	89.10
0468-WC-17-00	Phyllis Reaves	Smith, Derrick	10/9/2019	22.95

## **Attachment 9 – Database List**

<b>DATABASE MAINTAINED</b>	<b>SYSTEM AGE</b>	<b>DATA TRACKED</b>	<b>PLANNED UPGRADES</b>	<b>PUBLIC ACCESS?</b>
<b>Water Protection Division</b>	9 years	General address information on inspection, location of site, Erosion, Sediment	Currently contracted with Tetra Tech on new development. Under Assessment (ECD)	Not currently: dashboard option is under discussion. 311 Mobile App for Public to report Tips on Construction site runoff none compliance.
<b>Water Quality Division</b>	8 years	General address info, facilities, outfall, sewer sheds, watersheds, sewer-lines, photos, geo-locations, sync falls, GIS coordinates.	continuing with Enhancements Under Assessment (ECD)	Not currently: dashboard option is under discussion
<b>Toxic Substance Division</b>	11 years	General address info, inspections where pesticides have been applied.	Application has been upgraded to accept larger payment amounts and to allow pesticides operators to renew via online.	Not currently: dashboard option is under discussion
<b>Fisheries and Wildlife</b>	11 years	General Address info, anglers, license info, resident and non-residents, Fees	Recently upgraded to an in-house application. Anglers can now pay online.	DOEE Web site provides external feed of forms for the public.
<b>Storm Water Management Division (SWMD) <i>Bag Bill</i></b>	9 years	General address info, businesses, violations, inspections, enforcement actions	Continuing Assessment (ECD)	DOEE Web site provides external feed of forms for the public. 311 Mobile App for Public access for reporting tips to enforce the Bag Bill.
<i>SWMD Coal Tar</i>	9 years	General address info, inspections, paving, sealing, asphalt areas, enforcement action.	Continuing Assessment (ECD)	Not currently: dashboard option is under discussion
<i>SWMD Riversmart</i>	9 years	General address info, building type,	Quick Base Application BMP, GRCC and SWMP	DOEE Web site provides

		rain gardens, permeable pavements, BMP types, retention capacity, land cover, inspection, Fees.	DATABASE	external feed of forms for the public
<b>Office of Enforcement Environmental Justice</b>	11 years	General address info, DOEE programs, violation, citations, documents, fees, fines, NOI, NOV, respondents.	Currently New ENVIRONMENTAL COMPLAINTS DATABASE (ECD). Development is complete.	Yes. For <b>ECD</b> . Public can submit complaints, check status of complaints, see history of existing complaints. And query DOEE's data by address or ward to return specific environmental fine, violation + inspection data.
<b>Lead and Healthy Homes</b>	11 years	General address info, badge and certification renewals, businesses conducting lead base activities.	Continuing Assessment (ECD)	DOEE Web site provides external feed of forms for the public. New PayPal portal for the Public access to register and pay online through DOEE website.
<i>Lead Case Tracker</i>	11 years	Compliance and Enforcement cases, lead abatement	Continuing Assessment (ECD)	Not currently: dashboard option is under discussion
<i>Dust Test Tracker</i>	9 years	Dust sampling in the District.	Continuing Assessment (ECD)	Not currently: dashboard option is under discussion
<i>Property Management Lead</i>	9 years	General address info, Companies	Continuing Assessment (ECD)	Not currently
<i>Healthy Homes Lead Poisoning Database</i>	10 years	General address info, case management notes	HLLPS CDC and	Not currently



<i>Healthy Homes Database</i>	9 years	General address info, case management, test results (patient)	Version 2 of Database is under development DOEE working with CRISP DC.	No
<b>Utilities Management Division (REIP)</b>	9 years	General address info, Contractors, incentive fees, solar collectors, home audit and thermal info.	Quick Base Updated yearly	DOEE Web site provides external feed of forms for the public
<b>Energy Affordable Program</b>	17+ years	General DC Resident Address Info., fuel vendor, income, utility account, SSN, benefit amount, household size.	Currently under contract with new vendor for user interface and backend updates.	Under development
<b>Office of the Director EISF</b>	9 years	Tracks Environmental Screening forms received by Businesses for DDOE programs and responses	QuickBase Application updated yearly	DOEE Web site provides external feed of forms for the public
<i>FOIA</i>	9 years	General address info, company name, project name, FOIA requests.	Quick Base Yearly upgrade.	DOEE Web site provides external feed of forms for the public
<i>Green Zone Environmental</i>	10 years	General address info., Summer Youth Prg, masked SSN, resumes	Quick Base Yearly upgrade.	DOEE Web site provides external feed of forms for the public
<i>Underground Storage Tanks – Mobile Application</i>	5 Years	General Tank Information, Tracking Tank Registration Information and Leaking Underground	Updated when regulations change	No
<i>Lead in Drinking Water</i>	1 years	All facilities that have potential lead in drinking water. All lead water inspections + all. Lead water sample	Updated daily with new inspection data. Updated monthly with new inspection facilities	NO. Will send geospatial data to <a href="http://opendata.dc.gov">opendata.dc.gov</a>

		dates and results.		
<i>Mold Database</i>	4 years	All Mold Professional online and walk-in apps, all approved mold professional license data + all mold assessment and remediation jobs	Updated daily with new and renewal applications.	Yes. Public can see list of approved mold professionals + public can apply online + public can see list of approved training providers.
<i>Solar For All</i>	1 year	Tracks the progress of solar installations and benefit collection for subscribers. Tracks number of subscribers per building also tracks number of buildings	Updated Annually	Yes
		and sites per project. Allows external grantees to login and add new households, remove households and track entire project metrics. Also tracks all pepco account numbers to track		
Clean Rivers Impervious Area Charge (CRIAC) Database	0 years	database and web app that allows external applicants to apply online for the CRIAC relief program and receive discounts on their DCWater bills. There is a benefit matrix that automatically places	Updated annually	Yes

Lead Pipe Replacement Program (LPRAP) Database	0 Years	database and web app that allows external applicants to apply online for the LPRAP program and receive benefits from DCWater and DOEE to replace old lead pipes in their homes. System allows DC	Update annually	yes
		the homeowner has uploaded at submission of the application. Also allows internal DOEE staff to approve the application details and assign the applicant an assistance level.		

## **Attachment 11– Boards**

**Boards and Commissions**

	Member Last Name	First Name	Confirmation Date	Expiration Date	District Resident	Ward	Industry sector/ Organization	Attendance	
<b>Building Energy Performance Standard Task Force</b>									
	Epley	David	8/27/2019	1/2/2023	N/A		Agency: DCRA	1/1	
	Croft	Jen	11/6/2019	1/2/2023	N/A		Agency: DGS	1/1	
<a href="https://octo.quickbase.com/db/bingw">https://octo.quickbase.com/db/bingw</a>	Holla	Reshma	12/3/2019	1/2/2023	N/A		Agency: DHCD	1/1	
Agency responsible: DMOI	Felder	Wendell	10/8/2019	1/2/2023	Yes	7	Agency: DMPED	1/1	
Agency POC: Jonathan M. Rogers	Bergfeld	Katie	10/15/2019	1/2/2023	N/A		Agency: DOEE	1/1	
Public Members: 12	Jones	Jessica	10/18/2019	1/2/2023	No	Maryland	Mayoral Appointee, Public Member	1/1	Affordable Housing
Vacancies: 0	Nedwick	Todd	10/15/2019	1/2/2023	Yes	3	Mayoral Appointee, Public Member	1/1	Affordable Housing Operator
	Reilly	Joseph	10/18/2019	1/2/2023	No	Virginia	Mayoral Appointee, Public Member	1/1	AOBA
	Greninger	Maxwell	10/15/2019	1/2/2023	Yes	5	Mayoral Appointee, Public Member	1/1	Commercial Buildings
	Good	David	10/15/2019	1/2/2023	No	Maryland	Mayoral Appointee, Public Member	1/1	Consortium of Universities
	Boyd	Patti	10/15/2019	1/2/2023	Yes	6	Mayoral Appointee, Public Member	1/1	DC Sustainable Energy Utility
	Duer-Balkind	Marshall	10/15/2019	1/2/2023	Yes	1	Mayoral Appointee, Public Member	1/1	EERE Service Provider
	Landreneau	Anica	10/18/2019	1/2/2023	Yes	1	Mayoral Appointee, Public Member	1/1	Green Building Advisory Council
	Wilson	Jay	10/15/2019	1/2/2023	Yes	5	Mayoral Appointee, Public Member	1/1	Green Finance Authority
	Praske	Matt	11/13/2019	1/2/2023	Yes	6	Mayoral Appointee, Public Member	1/1	Market Rate Apartment Building
	Majersik	Cliff	10/15/2019	1/2/2023	Yes	3	Mayoral Appointee, Public Member	1/1	Non-profit Association
	Gross	Adrian	10/18/2019	1/2/2023	No	Maryland	Mayoral Appointee, Public Member	1/1	Rent Controlled Building

<b>Green Building Advisory Council</b>									
	Epley	David	12/1/2012	1/2/2023	Yes	1	Agency: DCRA	4/8	
	VACANT						Agency: DGS	N/A	
<a href="https://octo.quickbase.com/db/bingw">https://octo.quickbase.com/db/bingw</a>	Lee	Lamont	2/12/2018	1/2/2023	Yes	6	Agency: DHCD	4/8	
Agency responsible: DMOI	Johnson	Katherine	9/20/2017	1/2/2019	Yes	6	Agency: DOEE	7/8	
Agency POC: Casey Studhalter	Gyor	Stephen	6/3/2015	1/2/2023	No	Virginia	Agency: OP	4/8	
Public Members: 6	Klein	Stephanie	10/28/2019		Yes	1	Council Appointee	1/1	
Vacancies: 1	Majersik	Cliff	6/30/2016		Yes	1	Council Appointee	6/8	
	Arias	Fernando	6/19/2019	12/3/2020	Yes	1	Mayoral Appointee, Public Member	2/3	
	Coan	Seth	6/19/2019	12/3/2020	Yes	4	Mayoral Appointee, Public Member	2/3	
	James	Mark	10/18/2016	12/3/2020	No	Maryland	Mayoral Appointee, Public Member	0/8	
	Landreneau	Anica	1/5/2013	12/3/2020	Yes	1	Mayoral Appointee, Public Member	6/8	
	Mallory	Lisa	9/9/2016	12/3/2020	Yes	4	Mayoral Appointee, Public Member	1/8	
	Wiggins	Sandy	1/5/2013	12/3/2020	Yes	4	Mayoral Appointee, Public Member	0/8	

<b>Sustainable Energy Utility Advisory Board</b>									
	Graves	Richard	2/20/2018	10/31/2021	Yes	3	Council Appointee	7/12	Chairman of the Council Designee
<a href="https://octo.quickbase.com/db/bingw">https://octo.quickbase.com/db/bingw</a>	Mizroch	John	1/2/2015	1/2/2023	Yes	3	Council Appointee		Chair of the Committee on Transportation and the Environment designee
Agency responsible: DMOI	Corman	Bernice	6/27/2017	1/2/2023	Yes	2	Agency: EOM	11/12	Executive Office of the Mayor Designee
Agency POC: Taresa Lawrence	Cooper	Donna	5/12/2015	7/12/2021	Yes	6	Mayoral Appointee, Public Member	12/12	Electric Member
Public Members: 9	Dodge	Nina	9/2/2018	7/13/2021	Yes	4	Mayoral Appointee, Public Member	10/12	Environmental Group Member
Vacancies: 0	Knowlton	Millie	10/13/2017	7/13/2021	Yes	1	Mayoral Appointee, Public Member	12/12	Building Construction Industry Member
	Saint-Surin	Farrah	9/5/2018	7/13/2021	Yes	5	Mayoral Appointee, Public Member	4/12	Low-Income Community Member
	Vacant		7/5/2017	5/12/2021	Yes	6	Mayoral Appointee, Public Member	12/12	Gas Company Member
	Steele	Nicole	7/30/2015	7/13/2021	Yes	1	Mayoral Appointee, Public Member	5/12	Economic development community/ green jobs designee
	Williams	Kirsten	7/5/2017	7/13/2021	Yes	5	Mayoral Appointee, Public Member	10/12	Building Management Industry Member
	Williamson	Scott	9/1/2018	7/13/2021	Yes	1	Mayoral Appointee, Public Member	2/12	Renewable Energy
	Mattavous-Frye	Sandra	1/2/2015	1/2/2023	Yes	5	Other Appointing Jurisdiction	9/12	Office of the People's Council designee
	Phillips	Willie					Other Appointing Jurisdiction	9/12	PSC Designee

<b>Leadership Committee for a Cleaner Anacostia River</b>									
	Libertz	Catherine	9/12/2018	9/30/2021	No	Pennsylvania	Mayoral Appointee, Public Member		Representative of a Federal Government Agency
<a href="https://octo.quickbase.com/db/bingw">https://octo.quickbase.com/db/bingw</a>	Siglin	Doug	12/11/2018	9/30/2021	No	Maryland	Mayoral Appointee, Public Member		Representative fro a nongovernmenta organization member
Agency responsible: DMOI	Gorsham	David	9/2/2018	9/30/2021	No	Maryland	Mayoral Appointee, Public Member		Representative of a local government agency
Agency POC: Gretchen Mikeska	Morrison	Tara	7/25/2018	9/30/2021	Yes	4	Mayoral Appointee, Public Member		Representative of a federal government agency
Public Members: 22	Bolin	Brent	7/25/2018	9/30/2021	No	Maryland	Mayoral Appointee, Public Member		Representative of a local government agency
Vacancies: 0	Stephenson	Amanda	8/21/2018	9/30/2021	Yes	8	Mayoral Appointee, Public Member		Representative of a local government agency
	Holman	Maureen	8/30/2018	9/30/2021	Yes	5	Mayoral Appointee, Public Member		Representative of a local government agency
	Sherard	Trey	8/13/2018	9/30/2021	Yes	7	Mayoral Appointee, Public Member		Representative of an enviornmental organization member
	Dawson	Frank	8/29/2018	9/30/2021	No	Maryland	Mayoral Appointee, Public Member		Representative of a county government environmental agency
	Hahn	Simeon	7/30/2015	9/30/2021	No	Pennsylvania	Mayoral Appointee, Public Member		Representative of a federal government agency
	Grumbles	Ben	7/30/2015	9/30/2021	No	Maryland	Mayoral Appointee, Public Member		Representative of a state government environmental agency
	Ortiz	Adam	7/30/2015	9/30/2021	No	Maryland	Mayoral Appointee, Public Member		Representative of a county government environmental agency

	Walz	Stephen	7/30/2015	9/30/2021	Yes	6	Mayoral Appointee, Public Member		Representative of a local government agency
	Wells	Tommy	11/2/2015	9/30/2021	Yes	6	Agency: DOEE		Department of Energy and Environment Designee
	Williams	Anthony	11/2/2015	9/30/2021	Yes	6	Mayoral Appointee, Public Member		Representative from a nongovernmental organization member
	Matuszeski	William	7/30/2015	9/30/2021	Yes	6	Mayoral Appointee, Public Member		Representative of an environmental organization
	Smith	Walter	7/30/2015	9/30/2021	Yes	2	Mayoral Appointee, Public Member		Representative from a nongovernmental organization member
	Stevens	Michael	7/30/2015	9/30/2021	Yes	6	Mayoral Appointee, Public Member		Representative of a local government agency
	Foster	Jim	7/30/2015	9/30/2021	No	Maryland	Mayoral Appointee, Public Member		Representative of an environmental organization
	Pinkney	Fred	7/30/2015	9/30/2021	No	Maryland	Mayoral Appointee, Public Member		Representative of a Federal Government Agency
	Weiss	Chris	7/30/2015	9/30/2021	Yes	5	Mayoral Appointee, Public Member		Representative of an environmental organization

#### Urban Forestry Advisory Committee

	Eutsler	Earl	7/18/2016			4	Agency: DDOT	3/3	Department of Transportation (DDOT) Designee
<a href="https://octo.quickbase.com/db/bjngw">https://octo.quickbase.com/db/bjngw</a>	Saari	Steve	10/18/2019	1/2/2023	Yes	5	Agency: DOEE	2/3	Department of Energy and Environment (DOEE) Designee
Agency responsible: DMOI	Sisco	Brent	7/18/2016		No	Virginia	Agency: DPR	2/3	Department of Parks and Recreation (DPR) Designee
Agency POC: Steve Saari	VACANT						Agency: DGS		Department of General Services (DGS) Designee
Public Members: 12	Buscaino	Mark	6/30/2016	5/9/2022		Maryland	Mayoral Appointee, Public Member	3/3	Public Member
Vacancies: 1 (DGS)	Bushong	Delores	6/30/2016	5/9/2022		5	Mayoral Appointee, Public Member	2/3	Public Member
	Chestnut	Dennis	6/30/2016	5/9/2022		7	Mayoral Appointee, Public Member	1/3	Public Member
	McElroy	Nathan	7/18/2016	5/9/2022		Maryland	Mayoral Appointee, Public Member	2/3	PEPCO Representative
	Richardson	Brenda	8/2/2018	5/9/2022	Yes	8	Mayoral Appointee, Public Member	2/3	Public Member
	Snyder	Robin	6/30/2016	5/9/2022		6	Mayoral Appointee, Public Member	1/3	General Services Administration Designee
	Holman	Maureen	1/2/2015			5	Other Appointing Jurisdiction	3/3	Water and Sewer Authority Designee
	Wheelock	Perry	6/30/2016			?	Other Appointing Jurisdiction	2/3	US National Park Service Designee

#### Committee on Climate Change and Resiliency

	Dougherty	James	11/8/2017	11/8/2022	Yes	6	DC Chairman/Council appointee	4/5	Natural Resources Member
<a href="https://octo.quickbase.com/db/bjngw">https://octo.quickbase.com/db/bjngw</a>	Etter	Alan	11/8/2017	11/8/2020	Yes	6	DC Chairman/Council appointee	5/5	Emergency Preparedness Member
Agency responsible: DMOI	Lavinson	Melissa	3/26/2018	11/8/2020	Yes	1	DC Chairman/Council appointee	4/5	Energy Member
Agency POC: Katherine Johnson	McCormick	Colin	11/13/2019	11/8/2020	Yes	1	DC Chairman/Council appointee	1/1	Environmental Science Member
Public Members: 8	McPherson	Chester	11/13/2019	11/8/2022	Yes	5	DC Chairman/Council appointee	1/1	Insurance Member
Vacancies: 0	Moore	Stephen	11/8/2017	11/8/2022	Yes	2	DC Chairman/Council appointee	3/5	Transportation Member
	Rauch	Molly	11/8/2017	11/8/2022	Yes	4	DC Chairman/Council appointee	4/5	Public Health Member
		Vacant					DC Chairman/Council appointee		Environmental Justice Member
	Brandes	Uwe	11/21/2019	5/5/2022	Yes	3	Mayoral Appointee, Public Member	5/5	Natural Resources Member
	Holman	Maureen	5/9/2017	5/25/2022	Yes	5	Mayoral Appointee, Public Member	4/5	Environmental Science Member
	Kane	Anthony	4/21/2017	5/25/2020	Yes	2	Mayoral Appointee, Public Member	2/5	Transportation Member
	Keller	Peggy	3/26/2018	5/25/2022	Yes	3	Mayoral Appointee, Public Member	4/5	Public health Member
	Knight	Sandra	4/21/2017	5/25/2020	Yes	6	Mayoral Appointee, Public Member	5/5	Emergency Preparedness Member
	Perry	Vaughn	11/6/2019	5/5/2020	Yes	8	Mayoral Appointee, Public Member	0/0	Environmental Justice Member
	Turner	Jason E.	7/10/2017	5/25/2022	Yes	4	Mayoral Appointee, Public Member	3/5	Environmental Science Member
	Zyla	Kathryn	4/28/2017	5/25/2020	Yes	6	Mayoral Appointee, Public Member	4/5	Energy Member

#### Green Finance Authority Board of Directors

	Wells	Tommy	2/25/2019			6	Agency: DOEE	5/5	Department of Energy and Environment (DOEE)
	Olpadwala	Sarosh	2/25/2019				Agency: DMPED	1/5	Deputy Mayor for Planning & Economic Development (DMPED)
<a href="https://octo.quickbase.com/db/bjngw">https://octo.quickbase.com/db/bjngw</a>	Kayne	Jonathan	2/25/2019				Agency: OP3	5/5	Office of Public Private Partnerships (OP3)
Agency responsible: DMOI	Fernandes	Bruno					Agency: OCFO	4/5	Chief Financial Officer (CFO)
Agency POC: Katherine Johnson	Hubbard	Ed	6/4/2019	4/1/2022	Yes	4	Mayoral Appointee, Public Member	5/5	Clean Energy/Legal/Project Development
Public Members: 8	Colander	Brandi	6/4/2019	4/1/2022	Yes	7	Mayoral Appointee, Public Member	5/5	Clean Energy/Legal/Project Development
Vacancies: 0	Hawkins	Hannah	6/4/2019	4/1/2021	Yes	2	Mayoral Appointee, Public Member	5/5	Clean Energy/Legal/Project Development
	Jayachandran	Priya	7/9/2019	4/1/2020	Yes	3	Mayoral Appointee, Public Member	5/5	Affordable Housing
	Nogueira	Ricardo	7/9/2019	4/1/2021	Yes	1	Mayoral Appointee, Public Member	5/5	Finance Institution
	Monash	Todd	7/9/2019	4/1/2021	Yes	3	Mayoral Appointee, Public Member	5/5	Finance Institution
	Chatman	Lori	12/17/2019	4/1/2020	Yes	4	Mayoral Appointee, Public Member	0/0	Affordable Housing

#### Additional Boards where DOEE has representatives

Construction Code Coordinating Board	Studhalter	Casey	11/1/2018	N/A	Yes	7	DOEE Director's Designee		
Green and Commercial Energy Code Technical Advisory Group (TAG)	Studhalter	Casey	11/1/2018	N/A	Yes	7	TAG Chair		
Food Policy Council	Guilbeault	Dan	10/12/2016	N/A	Yes	6	DOEE Director's Designee		
Marijuana Working Group	Crawford	Kelly		N/A	Yes	6	DOEE Director's Designee		

## **Attachment 12 – Memberships**

Question 12 –Memberships

<b>Name of Task Force or Organization</b>	<b>Membership Dues</b>	<b>Administration</b>
Advanced Energy Group	\$5,000.00	Energy
American Green Bank Consortium	\$2,500.00	Energy
Clean Energy States Alliance	\$10,000.00	Energy
Mapdwell	\$9,235.00	Energy
National Association for State Community Services Programs	\$2,127.70	Energy
National Association of State Energy Officials	\$5,156.82	Energy
National Energy and Utility Affordability Coalition	\$500.00	Energy
National Energy Assistance Directors Association	\$3,730.00	Energy
National Energy Efficiency Partnerships	\$67,411.00	Energy
PACENation	Free	Energy
Interagency Waste Reduction Working Group	N/A	Urban Sustainability
MWCOG <ul style="list-style-type: none"> <li>• Climate Energy &amp; Environment Policy Committee (CEEPC)</li> <li>• Built Environment and Energy Advisory Committee (BEEAC)</li> </ul>	\$69,007.00	Urban Sustainability and Energy
American Cities Climate Challenge	Free	Urban Sustainability
C40 Cities Climate Leadership Group	Free	Urban Sustainability
Carbon Neutral Cities Alliance	\$10,000.00	Urban Sustainability
DC Building Industry Association (DCBIA)	\$595.00	Urban Sustainability
Electronics Recycling Coordinating Clearinghouse	\$3,262.50	Urban Sustainability
Green Business Engagement National Network	\$250.00	Urban Sustainability
ICLEI, Local Governments for Sustainability	\$3,500.00	Urban Sustainability
Product Stewardship Institute	\$2,400.00	Urban Sustainability
Urban Sustainability Directors Network	\$3,307.00	Urban Sustainability
US Green Building Council (USGBC)	\$1,500.00	Urban Sustainability
USGBC National Capital Chapter	\$1,500.00	Urban Sustainability
Environmental Council of the States (ECOS)	\$13,000.00	Operations Services
Anacostia Watershed Restoration Partnership (MCOG)	\$88,046.00	Natural Resources
Association of Clean Water Administrators	\$6,589.41	Natural Resources
Association of State Drinking Water Association	\$2,300.00	Natural Resources
Center for Watershed Protection (CWP)	\$500.00	Natural Resources



International Erosion Control Association (IECA)	\$350.00	Natural Resources
Interstate Commission on the Potomac River Basin (ICPRB)	\$69,000.00	Natural Resources
Stormwater Technical Working Group	No	Natural Resources
Stormwater Advisory Panel	No	Natural Resources
DC Water Drainage Committee	No	Natural Resources
Urban Forestry Advisory Council	No	Natural Resources
MWCOG Anacostia Restoration Partnership: Anacostia Watershed Citizen Advisory Committee (AWAC)	No	Natural Resources
MWCOG Anacostia Restoration Partnership: Anacostia Watershed Management Committee (AWMC)	No	Natural Resources
MWCOG Anacostia Restoration Partnership: Anacostia Watershed Steering Committee (AWSC)	No	Natural Resources
Chesapeake Bay Policy Committee	No	Natural Resources
Water Resources Technical Committee	No	Natural Resources
Chesapeake Bay Executive Council	No	Natural Resources
Chesapeake Bay Local Government Advisory Committee	No	Natural Resources
Chesapeake Bay Scientific and Technical Advisory Committee	No	Natural Resources
Chesapeake Bay Principals' Staff Committee	No	Natural Resources
Chesapeake Bay Management Board	No	Natural Resources
Chesapeake Bay Goal Team: Sustainable Fisheries Implementation	No	Natural Resources
Chesapeake Bay Goal Team: Habitat Implementation	No	Natural Resources
Chesapeake Bay Goal Team: Water Quality Implementation	No	Natural Resources
Chesapeake Bay Goal Team: Healthy Watersheds	No	Natural Resources
Chesapeake Bay Goal Team:Fostering Chesapeake Stewardship	No	Natural Resources
Chesapeake Bay Goal Team: Enhance Partnering, Leadership, and Management	No	Natural Resources
Chesapeake Bay Goal Team: Scientific, Technical Assessments, and Reporting	No	Natural Resources
Chesapeake Bay Program Modeling Workgroup	No	Natural Resources
Chesapeake Bay Program Wastewater Treatment Workgroup	No	Natural Resources
Chesapeake Bay Program Urban Stormwater	No	Natural Resources

Workgroup		
Chesapeake Bay Program Stream Health Work Group	No	Natural Resources
Chesapeake Bay Program Federal Facilities Workgroup	No	Natural Resources
Chesapeake Bay Program Milestones Workgroup	No	Natural Resources
Chesapeake Bay Program Watershed Technical Workgroup	No	Natural Resources
Chesapeake Bay Program Land Use Workgroup	No	Natural Resources
DC Silver Jackets	No	Natural Resources
DC Construction Codes Coordinating Board's Flood Hazard Special Committee	No	Natural Resources
National Capital Planning Commission's Coordinating Committee	No	Natural Resources
DHS S&T Flood Apex Program Review Board	No	Natural Resources
C40 Connecting Delta Cities Network	No	Natural Resources
National Aquatic Resources Education Association	No	Natural Resources
National Aquatic Resources Education Association MidAtlantic Education Task Force	No	Natural Resources
DC Environmental Education Consortium	No	Natural Resources
Chesapeake Women Anglers		Natural Resources
Trout Unlimited National Capital Chapter		Natural Resources
DC Beekeepers Alliance		Natural Resources
Mid-Atlantic Stream Restoration Conference Planning Committee	No	Natural Resources
Green Infrastructure Exchange	No	Natural Resources
Legionella Response Plan Workgroup	No	Natural Resources
Office of Clean Cities Enforcement Coordination Task Force	No	Natural Resources
Apiary Inspectors of America	\$100	Natural Resources
Bee City USA	No (fee waived)	Natural Resources
Chesapeake Bay Program Trading and Offsets Workgroup	No	Natural Resources
Association of State Wetland Managers (Urban Wetlands Workgroup)	Annual membership fee of \$65 paid by Jen	Natural Resources
Association of Fish and Wildlife Agencies	\$1,000.00	Natural Resources
Northeast Association of Fish and Wildlife Agencies	\$3,000.00	Natural Resources
Association of State Floodplain Managers (ASFPM)	\$165.00	Natural Resources

**Attachment 17 – DOEE FY 2019 PAR**

# Department of Energy and Environment FY2019

**Agency** Department of Energy and Environment

**Agency Code** KGO

**Fiscal Year** 2019

**Mission** The mission of the Department of Energy and Environment (DOEE) is to improve the quality of life for the residents and natural inhabitants of the nation's capital by protecting and restoring the environment, conserving our natural resources, mitigating pollution, increasing access to clean and renewable energy, and educating the public on ways to secure a sustainable future.

**Summary of Services** DOEE is the leading authority on energy and environmental issues affecting the District of Columbia. Using a combination of regulations, outreach, education, and incentives, our agency administers programs and services to fulfill our mission. We work collaboratively with other government agencies, residents, businesses, and institutions to promote environmentally responsible behavior that will lead to a more sustainable urban environment.

## 2019 Accomplishments

Accomplishment	Impact on Agency	Impact on Residents
The final Sustainable DC 2.0 Plan was released on April 23, 2019 and was distributed digitally via the Sustainable DC and DOEE websites, email, social media, and a press release. DOEE updated the plan to be more innovative and more inclusive.	DOEE's mission is to address climate change and restore our natural environment. Sustainable DC 2.0 helps us accomplish this mission by being a comprehensive plan to make the District of Columbia the most sustainable city in the country. Implementing Sustainable DC 2.0's 167 actions and 36 targets will make the District of Columbia more equitable and relevant to the entire community.	Sustainable DC 2.0 focuses on making the District the healthiest, greenest, most livable city for ALL District residents. Sustainable DC 2.0 started by having 3,000 conversations with residents from across the District to better understand community priorities. In total, the process took place over 20 months with more than 4,000 people participating. DOEE updated the plan to be more innovative and more inclusive. The new plan contains full sections on equity, climate, economy, education, health.  Sustainable DC 2.0 aims to address the equally pressing economic and social needs of residents, balancing the environmental, economic, and social needs of the District of Columbia today as well as the needs of the next generation, and the one after that.
Developed and administered Clean Rivers Impervious Area Charge (CRIAC) relief programs	Over the past 10 years, the Clean Rivers Impervious Area Charge (CRIAC) rates have increased to help pay for a \$2.7 billion project to significantly reduce the discharge of raw sewage and stormwater runoff into the Anacostia and Potomac Rivers, and Rock Creek. It is an important project to help restore our rivers and to help make the District the healthiest, greenest, and most livable city in the nation.	The CRIAC Relief Programs provide financial relief to eligible nonprofits, and low-to-moderate-income District residents experiencing hardship paying the Clean Rivers Impervious Area Charge (CRIAC) on their DC Water bills.  From October 1, 2019 the end of FY19, DOEE has provided relief on the DC Water CRIAC to 218 households through the residential Customer Assistance Program (CAP), and 174 organizations through the nonprofit relief program. As of November 1, 2019, DOEE has provided approximately \$1,844,176.72 in CRIAC Relief.
Implemented Clean Energy DC (CEDC), the city's energy and climate action plan	Clean Energy DC is the District of Columbia's energy and climate action plan. It explains how DOEE will use forward-looking energy policies, while also encouraging innovation, efficiency, and resiliency. Implementing the 57 short, medium and long term action items, required in Clean Energy DC, that need to be taken between now and 2032 in our buildings, our energy infrastructure, and our transportation system will help meet the District's ambitious goal of reducing greenhouse gas emissions in the District by 50% by 2032.	Implementing Clean Energy DC is a huge step towards reducing, and ultimately eliminating, our greenhouse gas emissions while ensuring access to clean energy is equitable and affordable. This accomplishment will create a cleaner, greener, and healthier environment for residents of DC.

## 2019 Key Performance Indicators

Measure	Frequency	FY 2017 Actual	FY 2018 Actual	FY 2019 Target	FY 2019 Q1	FY 2019 Q2	FY 2019 Q3	FY 2019 Q4	FY 2019 Actual	KPI Status	Explanation
<b>1 - Conserve the natural environment and wildlife of the District, and restore and protect aquatic resources from pollution and degradation (3 Measures)</b>											
Square footage of green roofs installed	Quarterly	363,800	516,348	225,000	176,620	95,905	99,890	244,151	616,566	Met	
Percent of District land retrofitted with green infrastructure that prevents stormwater runoff from becoming pollution	Annually	2.7%	3.6%	3.8%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	4.1%	Met	
Number of trees planted by DOEE to help the District meet its goal of 40 percent tree canopy coverage by 2032	Quarterly	3389	3052	2050	900	200	1861	277	3238	Met	
<b>2 - Protect the public health of all District residents by improving the environment in areas related to air, soil, and indoor pollution (5 Measures)</b>											
Number of days in which ozone levels exceed the National Ambient Air Quality Standards	Annually	2	6	8	Annual Measure	Annual Measure	Annual Measure	Annual Measure	5	Met	
Compliance rate of underground storage tanks inspected	Quarterly	89.5%	92%	85%	75%	89.7%	91.7%	82.6%	86.1%	Met	

Measure	Frequency	FY 2017 Actual	FY 2018 Actual	FY 2019 Target	FY 2019 Q1	FY 2019 Q2	FY 2019 Q3	FY 2019 Q4	FY 2019 Actual	KPI Status	Explanation
Percent of children with a newly identified blood lead level of 5 µg/dL or greater, out of all District children less than six years old, who had a blood lead test during the fiscal year	Annually	0.7%	0.6%	1%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	0.4%	Met	
Compliance rate of selected, permitted minor sources, e.g., gas stations and drycleaners	Quarterly	87%	79%	80%	0	39.4	72.7	84.8	84.8%	Met	This should be cumulative which means that Q4 is the full year data. 28/33 = 85%, target of 80% was met. For the year, 33 out-of-compliance gas stations, dry cleaners, etc were chosen. At the start of the year 0 of them were compliant. At the end of the year, 28 of them were in compliance.
Percent of properties with identified lead-based paint hazards that are issued an Enforcement Order or a Notice related to the identification of a lead-based paint hazard within 28 days of the property's risk assessment	Quarterly	100%	93.3%	90%	90%	100%	100%	71.4%	88.6%	Nearly Met	Due to increased personal leave and complaint referrals received, two (2) inspectors got behind on issuing Administrative Orders to property owners with identified hazards.
<b>3 - Reduce the energy burden on the District's most vulnerable and low income populations, reduce overall energy consumption, and increase the use of renewable energy generated in the District, and enhance reliability, resiliency and environmental performance of energy systems in the District. (4 Measures)</b>											
Number of low-income households receiving energy efficiency measures and services	Quarterly	624	502	300	13	97	196	54	360	Neutral Measure	
Percent of renewable energy usage in the District	Annually	13.6%	14.7%	13.5%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	6.7%	Unmet	6.7% is the revised EPA Green Power Communities figure, derived from voluntary green power sales reported by the various suppliers directly to the EPA. In the past, it was 14% and shown as an annual figure. The calculation was recently revised, based on overall electricity sales, to include the mandatory supply under the RPS. DOEE reports the data provided here: <a href="https://www.epa.gov/greenpower/green-power-communities">https://www.epa.gov/greenpower/green-power-communities</a> .
Number of low-income households receiving solar installations	Quarterly	20	364	500	81	30	455	7960	8526	Met	
Compliance rate of energy benchmarking	Annually	75.5%	91.2%	80%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	95.9%	Met	
<b>4 - Increase engagement with District residents, businesses, and institutions in meaningful and equitable ways to increase understanding and adoption of innovative sustainability practices, and implement cutting edge programs and policies that ensure the District remains a national and international leader in areas of sustainability, green building deployment and climate change mitigation and adaptation. (4 Measures)</b>											
Number of LEED certified projects in the District	Quarterly	861	973	1050	1004	1042	1070	1091	4207	Met	
Percent of greenhouse gas emissions reduction from the 2006 baseline year to meet 2050 goal	Annually	23.8%	29%	33%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	30%	Nearly Met	In 2017, the District's GHG emissions were 7,339,600 tons of carbon dioxide equivalent, down 3,147,085 tons since 2006. We are on target to reach our 50% by 2032 goal. While this KPI contains targets beyond DOEE's control for this year, DOEE is implementing Building Energy Performance Standards as part of Clean Energy DC that will play a huge factor in the District's GHG emissions.
Percent of actions in the Sustainable DC Plan under way	Quarterly	72%	70.6%	67%	70.6%	70.6%	71.3%	4.8%	53.1%	Neutral Measure	

Measure	Frequency	FY 2017 Actual	FY 2018 Actual	FY 2019 Target	FY 2019 Q1	FY 2019 Q2	FY 2019 Q3	FY 2019 Q4	FY 2019 Actual	KPI Status	Explanation
Percent of actions in the Sustainable DC Plan complete	Quarterly	25.2%	27.3%	33%	27.3%	27.3%	3.6%	71.9%	32.9%	Nearly Met	1) This should be cumulative 2) An updated Sustainable DC 2.0 plan was released April 2019. New actions and revised "completed" actions result in a lower percentage of actions completed in Q3. However in Q4, DC Food System Analysis released and Equity Impact Committee has been created and we were at a 71% completion rate.

**5 - Administer efficient and effective environmental enforcement operations, strategies, and outreach that bring polluters into compliance with the District's environmental laws (1 Measure)**

Rate of Compliance with District Environmental Law Detected through Inspections	Annually	Waiting on Data	76.5%	75%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	79.5%	Met	
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**6 - Create and maintain a highly efficient, transparent and responsive District government. (8 Measures)**

HR MANAGEMENT - Percent of eligible employees completing and finalizing a performance plan in PeopleSoft (Updated by OCA)	Annually	New in 2019	New in 2019	New in 2019	Annual Measure	Annual Measure	Annual Measure	Annual Measure	99.1%	No Target Set	
HR MANAGEMENT - Percent of eligible employee performance evaluations completed and finalized in PeopleSoft (Updated by OCA)	Annually	New in 2019	New in 2019	New in 2019	Annual Measure	Annual Measure	Annual Measure	Annual Measure	Waiting on Data	No Target Set	
FINANCIAL MANAGEMENT - Quick Payment Act Compliance - Percent of QPA eligible invoices paid within 30 days (Updated by OCA)	Annually	New in 2019	New in 2019	New in 2019	Annual Measure	Annual Measure	Annual Measure	Annual Measure	97.8%	No Target Set	
FINANCIAL MANAGEMENT - Percent of local budget de-obligated to the general fund at the end of year (Updated by OCA)	Annually	New in 2019	New in 2019	New in 2019	Annual Measure	Annual Measure	Annual Measure	Annual Measure	Waiting on Data	No Target Set	
CONTRACTS AND PROCUREMENT - Percent of Small Business Enterprise (SBE) annual goal spent (Updated by OCA)	Annually	New in 2019	New in 2019	New in 2019	Annual Measure	Annual Measure	Annual Measure	Annual Measure	Waiting on Data	Waiting on Data	
IT POLICY AND FOIA COMPLIANCE - Percent of "open" data sets identified by the annual Enterprise Dataset Inventory published on the Open Data Portal (Updated by OCA)	Annually	New in 2019	New in 2019	New in 2019	Annual Measure	Annual Measure	Annual Measure	Annual Measure	86.8%	No Target Set	

Measure	Frequency	FY 2017 Actual	FY 2018 Actual	FY 2019 Target	FY 2019 Q1	FY 2019 Q2	FY 2019 Q3	FY 2019 Q4	FY 2019 Actual	KPI Status	Explanation
IT POLICY AND FOIA COMPLIANCE - Percent of FOIA Requests Processed in more than 25 business days - statute requirements allow 15 business days and a 10 day extension - (Updated by OCA)	Annually	New in 2019	New in 2019	New in 2019	Annual Measure	Annual Measure	Annual Measure	Annual Measure	Waiting on Data	No Target Set	
HR MANAGEMENT - Average number of days to fill vacancy from post to offer acceptance (Updated by OCA)	Annually	New in 2019	New in 2019	New in 2019	Annual Measure	Annual Measure	Annual Measure	Annual Measure	Waiting on Data	No Target Set	

\*The above measures were collected for all mayoral agencies in FY 2019. OCA calculates these measure based on summary-level data from various agencies, and cannot verify the accuracy of any calculations that were made to the source data prior to its receipt by OCA. The 2019 DC Enterprise Data Inventory (EDI), which contains data on "open" data sets published on DC's Open Data Portal, is current as of March 9, 2019. Due to data lags, FY 2019 data for the following core business measures will be published in March 2020: Contracts and Procurement - Percent of Small Business Enterprise (SBE) annual goal spent; Financial Management - Percent of local budget de-obligated to the general fund at the end of year; Human Resource Management - Average number of days to fill vacancy from post to offer acceptance; Human Resource Management - Percent of eligible employee performance evaluations completed and finalized in PeopleSoft; and IT Policy and Freedom of Information Act (FOIA) Compliance - Percent of FOIA Requests Processed in more than 25 business days - statute requirements allow 15 business days and a 10 day extension.

## 2019 Workload Measures

Measure	FY 2017 Actual	FY 2018 Actual	FY 2019 Q1	FY 2019 Q2	FY 2019 Q3	FY 2019 Q4	FY 2019 Actual
<b>1 - Natural resources services performed by agency (11 Measures)</b>							
Number of RiverSmart Homes audits performed	930	1037	297	233	366	311	1207
Number of rain gardens installed by RiverSmart Homes	122	151	14	22	26	27	89
Number of installations for RiverSmart Communities Program	2	5	0	3	1	0	4
Number of stormwater management and erosion/sediment control inspections	4040	5089	1153	884	1920	2087	6044
Number of Bag Law inspections	555	552	133	133	132	155	553
Number of coal tar inspections	64	60	0	0	0	63	63
Number of Food Service Ware inspections	309	293	75	78	86	71	310
Number of MS4 outfalls inspected	229	255	54	115	120	88	377
Number of Aquatic Resources Education Center visitors	5592	5851	788	944	2642	2273	6647
Number of Stormwater best management practices (BMPs) inspections	New in 2019	New in 2019	95	184	296	352	927
Number of MS4 facilities inspected	106	90	28	29	37	19	113
<b>2 - Environmental health services performed by agency (9 Measures)</b>							
Number of contaminated site clean-ups under regulatory oversight in the District	22	23	23	26	27	27	103
Number of open leaking UST remediation sites under regulatory oversight	148	149	146	152	146	145	589
Number of Brownfield assessments completed	0	0	0	0	0	0	0
Number of full-compliance evaluations of Title V facilities	19	20	4	4	18	20	46
Number of Significant Operational Compliance inspections of underground storage tanks conducted	86	52	20	9	41	14	84
Number of pesticide inspections conducted	79	77	4	29	12	31	76
Number of hazardous waste inspections conducted	240	105	16	16	12	47	91
Number of National Emission Standards for Hazardous Air Pollutants (NESHAP) asbestos permits processed	New in 2019	New in 2019	111	96	122	159	488
Number of asbestos inspections conducted	99	108	No data available	No data available	No data available	No data available	No data available
<b>3 - Energy services provided by agency (1 Measure)</b>							
Number of low-income households receiving energy assistance	20,696	20,270	8478	4887	4668	2203	20,236
<b>4 - Sustainability and engagement activities performed by the agency (3 Measures)</b>							

Measure	FY 2017 Actual	FY 2018 Actual	FY 2019 Q1	FY 2019 Q2	FY 2019 Q3	FY 2019 Q4	FY 2019 Actual
Number of businesses and institutions participating in sustainability pledges or challenges	130	130	140	177	227	282	826
Number of social media posts and electronic communications containing environmental and sustainability engagement messaging	2029	1934	756	763	780	601	2900
Number of school visits, community meetings, and events where environmental and sustainability programs, activities, and initiatives are promoted	210	158	35	39	22	32	128
<b>5 - Enforcement services performed by the agency (2 Measures)</b>							
Amount collected from fines and penalties	\$196,416	\$253,889.4	\$107,470	\$57,355	\$62,231.3	\$163,835.9	\$390,892.3
Number of Notices of Infraction processed	343	270	190	72	110	109	481

## 2020 Operations

Operations Header	Operations Title	Operations Description	Type of Operations
<b>1 - Conserve the natural environment and wildlife of the District, and restore and protect aquatic resources from pollution and degradation (1 Activity)</b>			
Natural Resources Services	Natural resources services performed by agency	The DOEE Natural Resources Administration oversees fisheries and wildlife, water quality, watershed protection, and stormwater management in the District. It provides certification, review, and technical services to businesses, Federal and District government agencies, and District residents through licensing, inspections, monitoring, permitting, and technical assistance. It also provides natural resources education and outreach and demonstrates new technologies to protect natural resources.	Daily Service
<b>2 - Protect the public health of all District residents by improving the environment in areas related to air, soil, and indoor pollution (1 Activity)</b>			
Environmental Services	Environmental health services performed by agency	The DOEE Environmental Services Administration works to reduce hazards and contaminants in District land, air, water, and homes by certifying facilities and professional service providers, reviewing plans, issuing permits, conducting inspections, and recommending new policy directions. Specific programs include lead poisoning prevention, healthy homes, air quality, pesticides, hazardous waste, underground storage tanks, and contaminated site remediation.	Daily Service
<b>3 - Reduce the energy burden on the District's most vulnerable and low income populations, reduce overall energy consumption, and increase the use of renewable energy generated in the District, and enhance reliability, resiliency and environmental performance of energy systems in the District. (1 Activity)</b>			
Energy services	Energy services provided by agency	The DOEE Energy Administration provides advice and recommendations to the Mayor on current or impending energy related problems, and serves as the lead entity to develop and implement a comprehensive long-range District energy plan to achieve maximum effective management and use of present and future sources of energy. It administers energy efficiency and renewable energy programs that help District residents use less energy and generate on-site clean energy, and provides direct financial assistance and discounts to low-income residents to help off-set their energy bills.	Daily Service
<b>4 - Increase engagement with District residents, businesses, and institutions in meaningful and equitable ways to increase understanding and adoption of innovative sustainability practices, and implement cutting edge programs and policies that ensure the District remains a national and international leader in areas of sustainability, green building deployment and climate change mitigation and adaptation. (1 Activity)</b>			
Sustainability	Sustainability and engagement activities performed by the agency	The DOEE Urban Sustainability Administration develops innovative policy and programming to address environmental challenges and increase sustainability in the District. It coordinates programs and communications with sister agencies, the Mayor's office, and non-government stakeholders to promote widespread adoption of sustainable practices through implementation of the District's Sustainable DC Plan, waste reduction initiatives, green building policy and programs, greenhouse gas emission reductions, and climate change resiliency planning.	Daily Service
<b>5 - Administer efficient and effective environmental enforcement operations, strategies, and outreach that bring polluters into compliance with the District's environmental laws (1 Activity)</b>			
Enforcement	Enforcement services performed by the agency	The DOEE Office of Enforcement and Environmental Justice develops and implements effective practices to support DOEE enforcement efforts. The office works directly with DOEE's environmental enforcement programs by coordinating planning, providing training, developing standard procedures, and managing the civil infractions program. The office serves as the lead agency contact for enforcement matters involving U.S. Environmental Protection Agency (EPA) Region 3.	Daily Service

## 2019 Strategic Initiatives

Strategic Initiative Title	Strategic Initiative Description	Completion to Date	Status Update	Explanation for Incomplete Initiative
<b>Energy services provided by agency (6 Strategic initiatives)</b>				
Execute Solar for All DC Innovation and Expansion Grants, and integrate the Solar for All Implementation Plan with existing low-income energy programs (2 YR INITIATIVE CONT)	In FY19, DOEE will continue to administer the Solar for All DC Innovation & Expansion Grants in the amount of \$12.6M, and will provide robust monitoring and oversight of the grants, and employ quality assurance protocols, to ensure the projects are installed as proposed, on time, and on budget. DOEE will ensure the projects result in the deployment of almost 7 megawatts (MW) of solar generation capacity, and that the benefits go to low-income District residents. DOEE will continue existing partnerships with sister-agencies to complete innovative solar projects on their properties. DOEE will integrate the Solar for All Implementation Plan with DOEE's existing low-income energy programs (Low-Income Home Energy Assistance Program, Utility Discount Program and Weatherization Assistance Program). DOEE will also analyze how to incorporate net-metering and virtual net-metering as part of the energy assistance benefit matrix. Completion Date: September 30, 2019.	Complete	DOEE successfully completed the innovation phase of Solar for All, installing almost 7 MW of solar, and serving over 8,000 households. In Q4, Innovation Grantees and interagency partners submitted permit applications for their solar projects and substantially met goals to interconnect systems. There were 126 single family installations with a capacity of 520kW, and over 6.1 MW of community solar installed, serving 8,400 households.	



Strategic Initiative Title	Strategic Initiative Description	Completion to Date	Status Update	Explanation for Incomplete Initiative
Establish the DC Green Bank and create a strategic pathway to transfer DC PACE to the Green Bank (2 YR INITIATIVE CONT)	In FY19, DOEE will implement the provisions of the Act, including confirmation of the Board of Directors, hiring of an Executive Director, and announcing financial products to the market. DOEE will continue efforts to develop organizational documents, term-sheets for financial products, coordination with partner programs such as the DC Sustainable Energy Utility (DCSEU), and outreach materials, so that the Board of Directors can act as quickly as possible to get products to market. DOEE will also prepare for the transfer of the existing DC Property Assessed Clean Energy (PACE) program to the Green Bank, a multi-agency coordinated effort. Completion date: September 30, 2019.	75-99%	The DC Green Bank was launched successfully in FY 2019. The Board of Directors was appointed, two grant projects were administered to develop the organizational and finance tools, and as of October 4th, 2019, banking services were established through Wells Fargo and the initial \$14MM of REDF capitalization was transferred to the Green Bank. Due to the late Board confirmation, the Board will advertise for the Executive Director position in Q1 FY 20.	Due to the late Board confirmation, the Board will advertise for the Executive Director position in Q1 FY 20.
Enhance the District's Benchmarking Program through the creation of a Building Performance Standard, improved communication with building owners, and more detailed data sharing (2 YR INITIATIVE CONT)	In FY19, DOEE will continue to develop a building energy performance standard (BEPS) and related building performance policies for the District. The BEPS policy suite, as recommended in the Sustainable DC and Clean Energy DC plans, will move beyond the measurement and transparency work being done through the benchmarking program to require specific large public and private buildings to either meet certain efficiency standards or undertake additional measures such as audits, retro-commissioning, operator training, and/or efficiency improvements. Additionally, DOEE will work to improve the communication and outreach to building owners that submit reports to DOEE through the creation and distribution of scorecards that will educate owners on how their buildings are performing compared to their peers. Completion date: September 30, 2019.	Complete	DOEE wrapped up the BEPS working group sessions and awarded the High Performance Building training hub grant. Year one of the grant concluded with the grantee providing a needs assessment and business plan for the hub. DOEE completed the design of the scorecards and distributed them in September to building owners that submit benchmarking reports to DOEE.	
Implement Clean Energy DC	In FY19, DOEE will organize, prioritize, and sequence the 57 action items in Clean Energy DC. DOEE will identify the action items that are ready for implementation by DOEE and its sister agencies and will begin implementation. For those action items that require the cooperation and collaboration of non-agency stakeholders, DOEE will engage those stakeholders to develop an implementation pathway. In addition, DOEE will examine the findings of the feasibility study for the Standard Offer Service action item, and the Building Energy Performance Standard action item, and will begin engaging the key stakeholders for those action items to develop an implementation pathway. Completion date: September 30, 2019.	Complete	DOEE developed short, medium and long term goals to track the implementation of the 57 action items in the CEDC Plan. DOEE facilitated meetings with numerous stakeholders in developing CEDC Act programs, including BEPS, the utility energy efficiency programs, transportation electrification program, and workforce development program. DOEE completed the Standard Offer Service feasibility study and presented the results.	
Develop Neighborhood Energy Map	In FY19, DOEE will develop an analysis that shows the potential for clean, local energy resources in specific locations in the District. The analysis will begin with GIS mapping of locations with high heat-pump adoption potential, and DOEE will identify the neighborhoods with the highest net zero energy potential, after considering the solar and energy efficiency potential of the buildings in those locations. The analysis will seek to include additional studies of district energy system potential and biogas potential. Completion date: September 30, 2019.	75-99%	In FY19, DOEE successfully completed analysis of the resource potential for clean, local energy in the District, along with GIS mapping of locations with high heat-pump adoption potential, existing solar resources and the urban heat island. Due to ongoing interconnection and grid modernization work, modeling for net zero, district energy and biogas potentials will be completed in Q1 FY20.	Due to ongoing interconnection and grid modernization work, modeling for net zero, district energy and biogas potentials will be completed in Q1 FY20.
Implement a new model for the District of Columbia Sustainable Energy Utility (DCSEU) Contract to include an Emergency HVAC Program for Seniors and a Solar For All Program to support the creation of new solar energy sources in the District	In FY19, DOEE will coordinate with the District of Columbia Sustainable Energy Utility (DCSEU) and the District of Columbia Office on Aging's Safe at Home Program to design and implement an Emergency Heating, Cooling, and Air Conditioning (HVAC) Repair/Replacement Program ("Emergency HVAC Program"), on a pilot basis, to serve low-income households occupied by seniors (60 years and above) or residents (18 to 59 years old) living with disabilities. DOEE will also collaborate with the DCSEU to launch a Solar For All Program that will expand low-income households' access to solar power via on-site single family home installations and community renewable energy facilities. The DCSEU will provide technical assistance and financial incentives to experienced solar developers/installers to build single family and CREF projects that can obligate 100 percent of the PV system's measured out to DOEE designated low-income households for a minimum of 15 years. Completion date: September 30, 2019.	Complete	DCSEU successfully completed implementation of the emergency HVAC program for low-income, seniors and resident living with disabilities, and substantially completed single family and community solar installations. 100% of the power produced from solar systems incentivized by DCSEU will benefit low-income households.	
<b>Environmental health services performed by agency (4 Strategic initiatives)</b>				
Establish the Rail Safety Office	In FY19, DOEE will establish the Rail Safety Office, and complete the planning and certification process with the U.S. Federal Railroad Administration (FRA) pursuant to the Rail Safety and Security Amendment Act of 2016, which will provide oversight of rail safety in the District. Completion date: September 30, 2019.	Complete	The Rail Safety & Emergency Response Division Associate Director is in place. Offers have been extended and accepted for (2) Rail Safety Inspectors. The Federal Railroad Administration, State Partnership Grant to facilitate the training of the Rail Safety staff has been awarded.	

Strategic Initiative Title	Strategic Initiative Description	Completion to Date	Status Update	Explanation for Incomplete Initiative
Implement a New Lead Registry	In FY19, DOEE will implement a new lead screening registry, operated in collaboration with the DC Department of Health. The registry will allow health providers to submit and track data for child blood level testing in the District. Completion date: September 30, 2019.	50-74%	Contract negotiations completed in FY19 Q4. Contract signed and purchase order approved as of October 8, 2019. Pending public notice of the award, DOEE's contractor will commence to build the lead registry in FY20 with input from external stakeholders on the system's design and functionality. After initial development and testing, DOEE anticipates implementation of the lead registry in March 2021.	The delays were due to 1) the complexity of the contract for the database; 2) the number of agencies/organizations having input to ensure the product met the goals/needs as intended; and 3) researching the possibility of pairing it with an existing database.
Implement the Volkswagen Settlement Beneficiary Mitigation Plan	In FY19, DOEE will begin to implement the District's Beneficiary Mitigation Plan, which has been submitted to the Volkswagen (VW) Trust. The District received \$8.125 million as part of the settlement with VW resulting from its illegal use of cheat devices that increased the air pollution emitted by its diesel-fueled vehicle. Elements of the plan include repowering switcher locomotives, replacing heavy duty diesel vehicles with electric- or compressed natural gas (CNG)-powered vehicles, and installing tailpipe emission reduction equipment. Completion date: September 30, 2019.	Complete	In Q4 DOEE completed implementation of program and began execution. Activities completing implementation include establishment of budget and on-boarding of program staff. Additionally 2 proposals have been selected for execution, Amtrak switcher locomotive replacement (sub-grant was awarded to COG to coordinate project) and Electrification of DC Circulator buses (DOEE-DDOT MOU is in process).	
Implement Safe Drinking Water in Child care Facilities Program	In FY19, DOEE will require each Child Development Facility to locate all drinking water sources, and post signs on sources that are not acceptable for drinking water. A DOEE inspector will contact the facility to arrange an appointment to sample and install a drinking water filtering system on all facilities identified with drinking water sources. DOEE will then sample drinking water from these sources and determine if it is necessary to install filters. Completion date: September 30, 2019.	Complete	We have identified sources with lead content above 5 PPM in all licensed Child Development Facilities. Those identified sources were tagged out for non-use. Subsequently, those sources, along with all identified drinking water sources in the Child Development Facilities, have been outfitted with point of used source filters.	
<b>Natural resources services performed by agency (6 Strategic initiatives)</b>				
Develop and administer Clean Rivers Impervious Area Charge (CRIAC) relief programs	In FY19, DOEE will coordinate with DC Water to establish and administer relief programs for eligible organizations and residents experiencing hardship paying the Clean Rivers Impervious Area Charge (CRIAC) on their DC Water bills. DC Water uses the funding to reduce the discharge of raw sewage mixed with stormwater through the District's antiquated combined sewer system. DOEE's Natural Resources Administration (NRA) will administer the relief program for eligible organizations, and the Energy Administration (EA) will administer the relief program for eligible residents. Completion Date: September 30, 2019 .	Complete	From January 2, 2019 through the end of FY19, DOEE provided relief on the DC Water CRIAC to 148 nonprofit organizations through the CRIAC relief program. Relief granted in FY19 totaled \$1,424,331. During Q4, The Regulatory Review Division (RRD) also finalized the programs regulations, updated the MOU with DC Water and opened the FY20 program.	
Manage a safety study of Bloom biosolids	In FY 19, DOEE will coordinate with DC Water to study the safety effects of DC Water's Bloom biosolids. The study will look for potential toxic residue, metals, and chemicals that could remain in the product even after it is treated. DC Water and Sierra Club DC will conduct the study in future fiscal years. Completion date: September 30, 2019.	Complete	An MOU providing for the transfer of DOEE funds to DC Water to support the Bloom Biosolid Study was executed on 9/6/19. The \$25,000 included in DOEE's budget in this year's BSA was transferred to DC Water prior to the end of FY19.	
Improve flood resiliency regulations	In FY19, DOEE will release revised floodplain regulations. These regulations will 1) incorporate requirements from the Federal Emergency Management Agency that are necessary for District properties to continue to have the opportunity to purchase federally subsidized insurance under the National Flood Insurance Program; 2) reduce the risk of damage to property and harm to life during flooding events; and 3) increase the District's resiliency in adapting to climate change. Completion date: September 30, 2019.	75-99%	RRD (Regulatory Review Division) provided a revised version to OGC on July 17. OGC returned comments and RRD has been working through the latest comments. RRD expects to release the regulations for public comment in Winter 2019. The new regulations propose an expansion of the regulated floodplain from the 100-year to the 500-year, and increased the height of the first floor elevation that will be required of buildings in floodplains. Together these changes (and others) will address the 3 items in the description.	1. Throughout FY19, staff has been working through multiple rounds of comments with OGC to address significant legal questions around how DOEE can inspect properties, fine owners for non-compliance, define properties that store hazardous materials, and require proof of flood insurance. These issues, in combination with limited staff resources due to the departure of 2 out of 3 floodplain staff, have caused the delay. Three new positions for the floodplain team have recently been advertised on DCHR. 2. Estimated completion Date - DOEE plans to send the draft version to stakeholders in early 2020. After responding to comments and routing the draft through OAG, OPLA, and OCA, DOEE aims to publish a rulemaking in the DC Register by September 2020.

Strategic Initiative Title	Strategic Initiative Description	Completion to Date	Status Update	Explanation for Incomplete Initiative
Expand and enhance the self-inspection and self-reporting pilot program for maintenance of stormwater best management practices	In FY19, DOEE will expand and enhance the pilot program to allow all property owners with regulated BMPs in the District, including District agencies, to self-inspect and self-report required maintenance for stormwater best management practices (BMPs) via the DOEE Stormwater Management Database. This program is anticipated to provide flexibility and reduce processing time for the regulated community and to enable the agency to reallocate resources to meet increased demand for pre-construction inspections. Completion date: September 30, 2019.	Complete	11 pre- and post-maintenance reports for over 35 Best Management Practices (BMPs) were successfully submitted and approved through the Self Inspection Self Reporting (SISR) portal. A workshop for Stormwater Management Plan (SWMP) owners/agents was conducted ; 9 persons attended and 2 were from DGS.	
Develop volunteer Water Quality Monitoring Program	In FY19, DOEE will develop a volunteer water quality monitoring program in collaboration with the Anacostia Riverkeeper. The volunteer water quality monitoring program will recruit a diverse group of District residents from all 8 wards to sample water for E. coli in areas where residents and visitors recreate. Monitoring will take place from May to September, and the data will be accessible through the Chesapeake Monitoring Cooperative (CMC) database. Completion date: September 30, 2019.	Complete	DOEE and Anacostia Riverkeeper developed the District's volunteer-based water quality monitoring program. 80 of the 120+ trained volunteers from 8 wards monitored 22 sites weekly from May - September; tested pH, turbidity, air and water temperatures at 7 sites each on the Anacostia and Potomac Rivers and 8 Rock Creek sites. 500+ bacteria samples were collected and analyzed, 2200+ baseline data points were published, via Swim Guide, Water Reporter and CMC database.	
Implement Stormwater Pollution Prevention Program Plan for District Operations (2 YR INITIATIVE)	In FY19, DOEE will work with sister agencies to implement Stormwater Pollution Prevention Program Plan for District Operations (also known as P2 O&M Plan) to fulfill a Consent Order with EPA for the District's MS4 program. DOEE will implement the following parts of the O&M Plan: Develop an inventory of Critical Source Facilities with information on contacts, operations, and BMPs for every site; Work with all Tier 1 facilities on SWPPP development; Work with DGS to develop, beta test, and launch P2 Database, and coordinate at least one training on it; Provide stormwater P2 trainings for at least 20 facilities and at the snow plow operator trainings; and Share BMP locations and maintenance needs to O&M Plan facilities. Completion of phase 1: September 2019. Completion of project: September 2020.	75-99%	In FY2019 DOEE achieved the following progress towards completing this project: -The inventory of Critical Source Facilities is complete, except for identifying DGS staff (95% done). -All but 6 facilities have Stormwater Pollution Prevention Plans (SWPPPs), and a template SWPPP and workshop have been provided to sister agencies (85% done). -The Pollution Prevention (P2) Database is being beta tested at 2 facilities (50% done). -Trainings have been provided to over 20 facilities (100% done), 93% of all required staff are current on trainings. -Share BMP and maintenance needs to O&M Plan facilities (100% done).	This initiative was created as a 2-year initiative. The original completion date is September 2020.
<b>Sustainability and engagement activities performed by the agency (6 Strategic initiatives)</b>				
Create an implementation strategy and design guidelines for Climate Ready DC	In FY19, DOEE will continue to implement Climate Ready DC through coordination with District agencies, outside consultants, and community partners. Specific initiatives to implement Climate Ready DC will include the development of a strategic implementation plan, design guidelines for climate resilient infrastructure, and an assessment of potential funding and financing options including an assessment of the DC Green Bank. DOEE will also continue to support efforts to better understand flood risk and address areas most vulnerable to flooding, such as the neighborhoods along Watts Branch through continued engagement with DC Silver Jackets and US Army Corps of Engineers. In addition, DOEE will continue to work with other agencies to incorporate climate resilience into relevant plans including the Comprehensive Plan, the District Mitigation Plan, and the Resilient DC. Completion date: September 30, 2019.	75-99%	DOEE has completed the Climate Ready DC Roadmap to be published soon, a draft of the Design Guidelines to be shared with DC agencies, and case studies of funding and financing options. DOEE is supporting a residential flood assistance program study and community engagement project in the Watts Branch area. Climate risks were incorporated into FY19 plans including Resilient DC.	It has taken us longer than expected to move the Climate Ready DC strategic implementation plan through review and layout. It should be published publicly by January 2020. Additionally, based on interagency feedback we have rethought the timeline on Resilient Design Guidelines to make sure that the final deliverable is more useful. In FY19 we completed a beta-version of the document, but are opting to use the next year to rework and revise that document for a version 2 of the document. The resilience design guidelines version 2 should be completed May 2020.
Advance the development and implementation of green buildings through interagency coordination and technical assistance.	In FY19, DOEE will provide policy development and implementation assistance for green and high performance buildings. This will include providing technical assistance to sister-agencies which fund and regulate affordable housing to advance green practices in the affordable sector. DOEE will continue to improve the resilience of affordable housing through implementation of the Resilience Audit/Solar Tool for Affordable Housing, funded by DOEE in FY18. DOEE will also support the implementation of the building sector strategies in Clean Energy DC, including providing education and outreach around the new proposed building energy codes, participating in the development cycle for the next building codes, and providing analysis and technical assistance guide the development of a building energy performance standard. DOEE will leverage the Green Building Fund grant program to drive research and innovation in green building practices in the District. Completion date: September 30, 2019.	Complete	Resilience Assessment Tool grant and four Net Zero Energy project grants completed. Business plan for the launch of a high performance building hub complete. Second public comment for Building Codes reviewed and no major changes necessary. Codes are being finalized and sent out for final approval. Two meetings held with DHCD to brief on BEPS, and support provided for multiple engagement events. Worked with OP to refine the Historic Sustainability Guide.	

Strategic Initiative Title	Strategic Initiative Description	Completion to Date	Status Update	Explanation for Incomplete Initiative
Develop strategy to meet Mayor Bowser's pledge to be carbon neutral by 2050 (2 YR INITIATIVE)	In FY19, DOEE will begin to develop a strategy for achieving carbon neutrality that will build on the Clean Energy DC and Sustainable DC plans in order to meet the Mayor's pledges to be carbon neutral by 2050 and to adopt a Paris Accord-compliant carbon reduction plan by the end of 2020; DOEE will finalize the strategy in FY20. DOEE will lead the District's participation in the C40 Climate Leadership Group, Global Covenant of Mayors for Climate & Energy, Carbon Neutral Cities Alliance, and Climate Mayors networks to support the District's climate commitments. DOEE will also release an annual greenhouse gas inventory showing progress since 2006, publicly report its actions to reduce carbon and adapt to a changing climate, and participate in projects and peer-learning opportunities to advance climate solutions, particularly around energy, buildings, and transportation. Completion date: September 30, 2020.	50-74%	DOEE completed the technical modeling that will inform the carbon neutrality strategy and will shift to developing the strategy with community input in FY20. The GHG inventory for 2017 is complete and data has been published on DOEE's website and reported to CDP and Global Covenant of Mayors.	This is a 2 year initiative with a completion date:of September 30, 2020.
Create an enforcement program and begin enforcement of eCYCLE DC and PaintCare programs	In FY19, DOEE will develop an enforcement program and begin enforcement for the eCYCLE DC and PaintCare product stewardship programs. DOEE will develop a standard operating procedure (SOP) for enforcement of the eCYCLE DC and PaintCare product stewardship programs. DOEE will also begin enforcement of both product stewardship programs, including charging shortfall fees for entities falling short of their established eCYCLE DC collection targets. Completion date: September 30, 2019.	Complete	SOP for the Paint Stewardship Program was developed and utilized in inspections of 27 paint retail stores in the District. Administrative enforcement of Electronics Stewardship Program for the 2019 calendar year was completed with shortfall fees charged to manufacturers that did not meet their collection targets.	
Update the District's Sustainable DC Plan: Sustainable DC 2.0 (2 YR INITIATIVE CONT)	In FY19, DOEE will finalize the five-year update of the District's sustainability plan, Sustainable DC 2.0. The final plan is set to be released to the public in December 2018. The 18-month plan update began in April 2017 and has included over 30 community meetings, coordination with 27 sister-agencies, topic-specific working groups, stakeholder roundtables, open houses, pop-up events, and has utilized creative, online feedback tools to solicit input on drafts. A technical consultant team is also involved in assessing the feasibility and soundness of the goals, targets, and actions in the plan update. In August 2018, a draft plan will be released to the public and will be open to feedback for 30-days. After incorporating feedback on this draft plan, the final plan will be released by the end of 2018. Completion date: September 30, 2019.	Complete	The Sustainable DC 2.0 Plan was released in early 2019, and was distributed digitally via the Sustainable DC and DOEE websites, email, social media, and a press release. In Q4, the plan was mailed to all directors of relevant District Government agencies, all Council Members and ANCs throughout the city that represent neighborhoods with majority populations of color.	
Use community engagement best practices to expand the reach of programs into historically underserved communities	In FY19, DOEE will implement best management strategies gained from last year's pilot inclusive engagement project. This will include launching an Equity Impact Committee that will create an Equity Impact Assessment Tool as part of Sustainable DC 2.0. DOEE will also work to specifically target senior and youth populations through creative engagement strategies that involve partnerships with community leaders to address community priorities. Through these engagements, DOEE will work to expand the reach of its business programming to better educate business owners on sustainable practices and to also recognize the sustainable work of businesses in historically underserved communities. Completion date: September 30, 2019.	75-99%	DOEE formed the Equity Impact Committee, which is working on the Equity Assessment Tool, anticipated to be completed in February 2020. DOEE is in the process of implementing the first year of the engagement strategy for Sustainable DC. In addition to delivering copies of the updated plan to all District libraries and targeted ANC members, DOEE also completed 12 sustainability conversation cards to help attract new audiences. DOEE has also hosted two compliance workshops where a total of 55 people attended.	Our consultant working on the equity impact assessment tool closed their business in the middle of our project. We've been working to bring someone new on to finish the project but it's been tricky to find the right consultant. We anticipate the project will be done by February.

## **Attachment 18 – Budget and Spending**

Program	FY 2019 Budget	Expenditures & Obligations	Available Balance	Explanation
1000 - AGENCY MANAGEMENT	4,425,792.86	3,914,005.97	511,786.89	Surplus is due to vacant positions that are expected to be filled in FY20.
100F - AGENCY FINANCIAL OPERATIONS	604,908.25	453,588.60	151,319.65	Surplus is due to partial vacant positions within the Finance Division.
2000 - NATURAL RESOURCES	39,477,783.64	33,976,362.44	5,501,421.20	Grants that were originally budgeted to be spent in FY19 were extended and will be spent in FY20. Also, there was a surplus in funds in contractual services and subsidies and transfers due to vacancies.
3000 - ENVIRONMENTAL SERVICES	17,333,066.86	14,404,250.24	2,928,816.62	Full amount includes the total funding for the VWFUND that was newly created. Spending is underway in FY20.
5000 - COMMUNITY RELATIONS	1,109,557.93	1,068,597.96	40,959.97	The majority of the budget available was in personnel. This is due to a partial vacancy in the 1st and 2nd quarter.
6000 - ENERGY	97,604,320.38	73,217,772.06	24,386,548.32	Budget surplus in the Renewable Energy Development fund due to grant commitments for solar initiatives that cross fiscal years. Spending is underway in FY20
7000 - ENFORCEMENT AND ENVIRONMENTAL JUSTICE	540,868.49	430,574.07	110,294.42	MOU was not fully spent. Remaining amount was returned and will be reissued in FY20.
8000 - GREEN ECONOMY	872,563.88	713,837.59	158,726.29	Surplus due to vacant positions.
8500 - URBAN SUSTAINABILITY	1,780,259.16	1,723,399.88	56,859.28	Surplus due to new initiatives starting in FY 20. Spending is underway in FY20
<b>Total</b>	<b>163,749,121.45</b>	<b>129,902,388.81</b>	<b>33,846,732.64</b>	

Program	FY 2020 Budget	Expenditures & Obligations	Available Balance	Explanation
1000 - AGENCY MANAGEMENT	7,385,059.76	1,075,483.21	6,309,576.55	Personnel services budget is the majority of available funds. It includes 6 vacant positions that have yet to be filled as of 12.16.19; however, these positions are expected to be filled in FY2020. The majority of the spending will occur in the second half of the fiscal year.
100F - AGENCY FINANCIAL OPERATIONS	1,765,385.63	154,706.74	1,610,678.89	Personnel services budget is the majority of available funds. The agency shares a MOU with the Government Services Cluster accounting services that covers personnel and non personnel expenses. The funds are typically advanced near the end of the fiscal year. Also this includes a vacant position that is not expected to be filled until June 2020.
2000 - NATURAL RESOURCES	38,103,407.75	6,858,257.36	31,245,150.39	The majority of the available funds is for non-personnel use, which includes (as of now @ 12.16.19) 5 MOU's with other agencies. It is anticipated that the majority of the funding will be spent in the second half of the fiscal year. This also reflects vacant positions that are expected to be filled later on in the fiscal year that will support new initiatives within this activity.
3000 - ENVIRONMENTAL SERVICES	20,585,394.81	2,768,439.19	17,816,955.62	At this time, there is a surplus in budget available funds due to an increase in funding of \$3.394M and 2.1 FTE's to support the Volkswagon Settlement Fund. Spending is underway with \$1.265M encumbered in the 1st quarter.
5000 - COMMUNITY RELATIONS	1,367,913.37	151,596.54	1,216,316.83	The available budget funding will be used to support new initiatives supporting the Anacostia River Clean Up Fund with planned spending before the end of the year.
6000 - ENERGY	109,910,232.58	51,599,832.00	58,310,400.58	There is \$33.173M encumbered funds to support the program's lead pipe replacement on private property and to provide additional support for the Clean Rivers Imprevious Area Change (CRIAC) Relief fund with planned spending before the end of the year for both personnel and non personnel expenditures.
7000 - ENFORCEMENT AND ENVIRONMENTAL JUSTICE	580,509.60	93,921.51	486,588.09	Personnel services budget comprises about 90% of available funds, and available non-personnel budget is planned for MOU with Office of Administrative Hearings.
8000 - GREEN ECONOMY	1,024,285.78	54,787.77	969,498.01	The majority of funds related to the green summer employment program, and spending will occur in second half of the year.
8500 - URBAN SUSTAINABILITY	1,944,997.27	299,110.58	1,645,886.69	Personnel services budget comprises about 50% of available funds. Available non-personnel budget is mainly in the Green Building MOU and is planned for grants, travel, and memberships to occur this fiscal year.
9000 - PAYROLL CLEARING AND DEFAULT PROGRAM	-	274,769.87	(274,769.87)	Payroll costs to be allocated. Leave costs (annual, sick, holiday, etc) for FTEs paid from more than one federal grant are placed in a clearing account, then allocated during the year, proportionally according to time worked on each grant.
<b>Total</b>	<b>182,667,186.55</b>	<b>63,330,904.77</b>	<b>119,336,281.78</b>	

## **Attachment 19 – Reprogrammings**



**DEPARTMENT OF ENERGY AND THE ENVIRONMENT**

**FY 2017**

**REPROGRAMMING LOG**

CONT. NO:	PROGRAM (CC)	ACTIVITY (RC)	GRANT/PROJECT NO./PHASE	REPROGRAMMING AMT.	TRANSFER FUNDS FROM COMP OBJECT (s)	TRANSFER FUNDS TO COMP OBJECT (s)	FUND	INDEX (s)	PCA (s)	DESCRIPTION
1	2000	2095	CTPFEM/19	\$ 30,000.00	0409	0402 / 0506	8207	219FC	2095A	community outreach activities and travel expenses for staff training on floodplain management
2	3000	3090	19EVCD/19	\$ 8,919.00	0201/ 0408/ 0414/ 0507	0111/ 0147/ 0402/ 0442 /0523 / 0710	8203	219CD	3090A	The reprogramming is necessary to match grant award
3	8000	8510	GRBDG/10	\$ 27,000.00	0710/0506/0424	0125/00147	0700	GRBDG	8510A	The reprogramming is necessary to support PS Cost
4	2000	2090 / 2070	SWM05C/04 / SRF018/19	\$ 2,573,585.00	0409	0409	314	SWSR9	2070A	The reprogramming is necessary: 1) to create a unique index code for these funds in order to link these budgets and expenditures from these budgets to the federal grant so that the required federal grant can be clearly tracked and reported. 2) To ensure that each of these grant awards has the correct amount of local match indexed and 3) To make the SRF grant funds and associated local match funds available for use on DOEE purchase orders on an MOU to DDOT and on 2 subgrants
5	2000	2095	18EVFC/18	\$ 45,000.00	0409	0506	8207	218FC	2095A	The reprogramming is necessary 18EVFC grant to provide funding for community outreach activities.
6	8000	8020	GRBLDG/GZEPID	\$ 59,681.48	0111/0147	0111/0147	0700	GRBDG/D0709	8020A/8510A	of Staff, move 1 FTE grade 9 from activity 8510 to activity 8020. The position is split 50% project GZEPID
7	3000	3050	17EVLU/ 17EVST/17	\$ 72,011.00	0523/0402/0409/0417/0111/0125/0147	0201/0402/0409/0703/0201/0703	8201	217LU/217ST	3050A	The reprogramming is necessary to match grant award
8	6000	8510	GRBLDG/00	\$ 24,829.15	0125/0147/0111/0147	0523	8510	GRBDG	8510A/8020A	The reprogramming is necessary to match MOU
9	6000	6010	LIEA19	\$ 21,000.00	0506	0506	8225	LCO19/LPS19	6010A	The reprogramming is necessary provide mechanical systems
10	8000	8220	WAP018	\$ 1,635.66	0111	0111	8220	WLE18/WGT18	6020A/120FA	The reprogramming is necessary to align to grant award
11	3000	3080	17EVMP/17	\$ 75,000.00	0111/0147/0523	0408/0702	8201	217MP	3080A	The reprogramming is necessary to carry out the activities for this federal grant; EPA recently extended this grant for one more year to September 30, 2019.
12	8000	8510	GRBLDG/00	\$ 28,838.82	0523	0506	0700	GRBDG	8510A	The reprogramming is necessary to match MOU
13	2000	1090/8020	DOESSO/00	\$ 5,996.44	0125/0147	0125/0147	0700	DOESS	1090A/8020A	The reprogramming is necessary to match MOU
14	3000	3090	19EVCD/19	\$ 2,692.00	0201	0442/0507	8203	219CD	3090A	The reprogramming is necessary for RFA and Annual Maintenance of License for SAS Analytic Pro
15	2000	2080	17EVSR/17 & SWA001/00	\$ 6,148.57	0506	0506	0654	SWADM/54SR7	2080A	The reprogramming is necessary 0654/NOGRNT funds to 17EVSR to provide match to the DC FY17 Source Reduction Assistance 17EVSR grant
16	2000	2080A	19EVPO/19/SWA001/00	\$ 28,000.00	0506	0506	0654	SWPPO/SWADM	2080A	The reprogramming is necessary be used for FY19 match to the DC Pollution Prevention grant 19EVPO

**DEPARTMENT OF ENERGY AND THE ENVIRONMENT  
FY 2017  
REPROGRAMMING LOG**

17	2000	2095A	CAPSSE/19	\$ 37,661.00	0409	0111/0147/0402/0210	8207	219FE	2095A	The reprogramming is necessary to realign budget
18	2000	2095A	17EVFE/17	\$ 48,232.09	0411	0506	8207	217FE	2095A	The reprogramming is necessary to realign budget
19	2000	2080A	17EVNI/17	\$ 200,000.00	0409	0506	8201	287NI	2080A	The reprogramming is necessary to pay sub-grantees that are working on non-point source reductoin activities
20	2000	2080A	15EVNI/15	\$ 9,315.65	0409	0506	8201	285NI	2080A	The reprogramming is necessary to realign budget
21	7000	8020	GZEPID/00	\$ 18,931.12	0705	0210/0408	0700	D0709*	8020A/8510A	Reprogramming is needed to match MOU
22	2000	2030	18EVFS/18	\$ 208,917.48	0111/0125/0147/0523	0111/0125/0147/0523	8215	190FS/180FS	2030A	The reprogramming is necessary to active grant
23	2000/3000	2095/3050/3080	N/A	\$ 135,281.78	0111/0125/0147/0020/0040/0041/0523	0111/0147/0201/0402/0408/0041/0703/0710	0100	VARIOUS	2095A/3050A/3080A	(\$47,000) are needed for federal grant match purposes, including the purchase of a Hybrid minivan for the Underground Storage Branch to replace a vehicle that
24	VARIOUS	VARIOUS	N/A	\$ 472,838.00	0125/0147/0041/0506	0408/0506	0654/0670/6500/6900	VARIOUS	VARIOUS	A reprogramming of \$400,000 of Stormwater budget authority is needed in order to make a grant award. The budget is currently in contractual services.A reprogramming of \$50,000 of Bag Law budget authority is needed to also serve as a match to SOAR grant 17EVCB from contractual services to subsidies and transfers.A reprogramming of \$15,000 of Benchmarking Enforcement funds is needed for recurring printing and mailing services associated with the District's Benchmarking Law.A reprograming of \$7,838 is needed in the PACE program to pay one-time service cancellation fees to the current servicer, Bank of New York, as well as other programmatic needs.
25	8000	8020/8510	GRBLDG/00	\$ 5,919.11	0125	0111/0125	0700	GRBDG	8020A/8510A	The reprogramming is necessary because position will not be filled. Reprogramming to 8020
26	3000	3090	17EVLP/17	\$ 126,984.10	0125/0147/0523/0201/0402/0710	0111/0147/0125/0523/0408	8201	27GLP/27ENF	3090A	The reprogramming is necessary to match grant award
27	6000/120F	6010/120F	WAP018/18	\$ 208,093.33	Various	Various	8220	various	6010A/120FA	The reprogramming will align SOAR budget to the State plan.
28	6000	6010	LIEA18/LIEA19	\$ 455,200.00	Various	Various	8225	Various	6010A	The reprogramming will align SOAR budget to the State plan.
29	6000	6010	LIEA18/LIEA19	\$ 300,000.00	0506	0506	8225	LHVAC/LVAC9	6010A	The reprogramming is necessary in order to point the SOAR budget to the correct grant number.
30	8000/6000	8510/6050	SEP01/18	\$ 35,519.49	0408/0111/0147	0506	8220	218SP	8510A/6050A	The reprogramming is necessary because budget will be used to carryout the grant initiatives.
31	6000	6020/6030	LIEA19	\$ 2,337,472.44	0147/0408/0506	Various	8225	Various	6020A/6030A	The reprogramming is necessary because budget will be used to carryout the grant initiatives.
32	3000	3080	16EVAM/16	\$ 44,000.00	0111/0147/0506	0402/0702	8201	216AM	3080A	The reprogramming is need for employee travel and for equipment purchase.
33	2000	2070	15EVBA/15 - SWA006/00	\$ 600,000.00	0409	0409	0654	54BA5/SWDOE	2070A	The reprogramming is necessary to Align budget to the correct grant number..
34	3000	3090	N/A	\$ 20,000.00	0702	0201/0419	0647	S0647	3090A	The reprogramming is necessary for employee training and travel.
35	2000	2030	18HOBE/18	\$ 2,175.71	0402/0523	0123/0147/0210/0704	8200	218BB	2030A	The reprogramming is necessary to align SOAR budget to grant award.

**DEPARTMENT OF ENERGY AND THE ENVIRONMENT  
FY 2017  
REPROGRAMMING LOG**

36	6000	6020/6030	LIEA19	\$ 76,835.45	0408	0504	8225	LAD/LCL	6020A/6030A	The reprogramming is necessary to align budget to correct spending indexes
37	2000	2070	19EVWQ/19	\$ 30,000.00	0409	0506	8201	289WQ	2070A	The reprogramming is necessary in order for the program to implement the grant's approved plan.
38	VARIOUS	VARIOUS	N/A	\$ 1,101,840.01	VARIOUS	VARIOUS	0100	FILTR/1000L/190WP/170WP	3090A/1040A/1090A/5010A/8020A/3090A/2095A/2030A/2065A/2070A	The reprogramming is necessary to support necessary IT upgrades, supplies, training, GreenReady internships, right sizing the Lead-Safe and Healthy Housing budget, necessary improvements to the AREC, realigning Local funds in the Natural Resources program.
39	2000	2030	17EVHW	\$ 160,521.44	0011/0050	0011/0050	8215	217HW	2030A/3050A	The reprogramming is necessary to adjust to correct PCA
40	3000	3080	VWFUND/00	\$ 30,000.00	0125/0147	0506	8400	VARIOUS	3080A/1060A	The reprogramming is necessary to replace switcher locomotives
41	2000	2080	19EVPO/19	\$ 50,083.00	0506	0409	8201	219PO	2080A	The reprogramming is necessary from 0506 to 0409 in the DC 2019 Pollution Prevention 19EVPO grant
42	2000	1060/1090/7010/1010/1030/1050/1055/110FA/120FA	19IDCR/19	\$ 892,200.00	VARIOUS	VARIOUS	8201	VARIOUS	VARIOUS	The reprogramming is necessary to align the 19IDCR/19 budget with the estimatedr projections for FY19
43	2000	2070	19EVWQ/19	\$ 60,000.00	0506	0506	8201	289WQ	2070A	The reprogramming is necessary in order for the program to implement the grant's approved plan.

DEPARTMENT OF ENERGY AND ENVIRONMENT  
2018 REPROGRAMMING LOG

CONT. NO:	PROGRAM (CC)	ACTIVITY (RC)	PROJECT NO./PHASE	REPROGRAMMING AMT.	R FUNDS FROM	FUNDS TO COMP	FUND	INDEX (s)	PCA (s)	DESCRIPTION
1	2000	2030	18SPOT/18	\$ 2,000.00	0210	0402	8215	218SO	2030A	The reprogrammng is necessary to travel
2	3000	3090	18EVIR/18	\$ 40,000.00	0012	0125	8201	218IR	3090A	The reprogrammng is necessary to purchase radon test kits.
3	3000	3090	19EVCD/19	\$ 702,101.28	Various	Various	8203	219CD/220CD	3090A	The reprogrammng is necessary to Adj to correct index
4	6000	6010/6010	WAP018	\$ 709,116.44	0111/0147/05	0111/0147/0506	8220	WGA19/W20GA/WG A18/WGT19/WLE19	6010A/6020A/120FA	The reprogrammng is necessary to carryout programs.
5	3000	3080	19EVDE/19	\$ 624,000.00	0702	0506	8201	20DAM	3080A	The reprogrammng is necessary to replace switchers.
6	2000	2030	18SPOT/18	\$ 2,000.00	0210	0402	8215	218SO	2030A	The reprogrammng is necessary for november travel.
7	3000	3080	VWFUND/00	\$ 893,417.30	VARIOUS	VARIOUS	8400	VARIOUS	VARIOUS	The reprogrammng is necessary to the operating portion of vw settlement programs.
8	8000	8510	GRBLDG/00	\$ 312,470.74	0506/0125	0111/0147/0710/0441	0700	GRBDG	8510A	The reprogrammng is necessary to complete project
9	3000	3090	18EVIR	\$ 40,000.00	0012	0040	8201	218IR	3090A	The reprogrammng is necessary to complete project
10	3000	3090	19EVCD/19	\$ 174,007.00	VARIOUS	VARIOUS	8203	220CD	3090A	The reprogrammng is necessary to adjust LSHHD'S budget to mazimize CDC grant funds.

## **Attachment 20 – Intra-District Transfers**

**Agency Name:** Department of Energy and Environment (KG0)  
Appropriated Fund 0700

<b>DOEE as Seller Agency</b>					
BUYING AGENCY	GRANT NO.	PROJECT CODE	DESCRIPTION OF SERVICES PROVIDED	FY 19 AMOUNT	FTEs
Child and Family Services Agency (RL0)	N/A	IDLBPA/00	DOEE is responsible for the administration and oversight of environmental laws, regulations, and programs, including lead-based paint hazard evaluation, control, abatement, and enforcement activities.	60,000.00	0.45
Department of Motor Vehicle (KV0)	N/A	DMVCAM/00	Enhanced Motor Vehicle Inspection and Maintenance (I/M) Program Quality Assurance and Performance Tracking Audit (Oversight) Services for the fiscal year.	362,725.00	3.20
Department of Consumer and Regulatory Affairs (CR0)	N/A	GRBLDG/00	The funding is to support the District's Green Building Initiative.	850,000.00	5.92
Homeland Security & Emergency Management Agency (BN0)	N/A	FEMAPD	The funds support Pre-Disaster Mitigation activities.	150,000.00	0.00
Homeland Security & Emergency Management Agency (BN0)	N/A	FEMARF	The funds support Resilience and Flood Mapping projects.	131,250.00	0.00
Department of Employment Services (CF0)	N/A	GZEPID/00	Part of Summer Youth Program. Develop and implement the DDOE Green Zone Employment Program (GZEP) for the District's Youth enrolled in the SYEP program.	294,263.05	3.50
Department of Employment Services (CF0)	N/A	DOESSO/00	Solar Works DC - program to educate and train District residents and provide a pathway for sustainable jobs in the green economy.	150,000.00	1.60
<b>TOTAL</b>				<b>1,998,238.05</b>	

<b>DOEE as Buyer Agency</b>							
SELLING AGENCY	Grant No	PROJECT CODE	DESCRIPTION OF SERVICES PROVIDED	FY 2019 AMOUNT	PROGRAM	ACTIVITY CODE(S)	FUNDING SOURCE
Metropolitan Police Department (FA0)	N/A	N/A	Medical Monitoring Program (FY19).	8,681.70	AGENCY MANAGEMENT	1090	LOCAL
Office of Administrative Hearings(FS0)	N/A	N/A	For the FY19 administrative adjudication services to the Department of Energy and Environment.	45,000.00	ENFORCEMENT AND ENVIRONMENTAL JUSTICE	7010	LOCAL
Office of Tax and Revenue (AT0)	N/A	N/A	OTR will provide compensable services to DOEE in the form of collection, audit and transmittal of funds for the benefit of the Anacostia River Clean Up.	75,000.00	NATURAL RESOURCES	2080	Special Purpose Revenue
Office of Finance and Resource Management (AS0)	VARIOUS	VARIOUS	Fixed Costs - Telephone	145,499.67	VARIOUS	1030,1040,1060,2065,2080,2095,3080,3050,3090,3100,5010,6010,6020,6050,6060,7010,8020,8510,110F	VARIOUS
Department Public Works (KT0)	19IDCR/19	N/A	Fixed Costs - Maintenance and Repairs - Fleet Services.	266,651.33	AGENCY MANAGEMENT	1070	Federal Grant
Office of the Chief Technology Officer (TO0)	N/A	N/A	DOEE has requested OCTO ECIS to provide resources for a database server that will be used for housing reports , data , documents and administrative record for their Anacostia River Sediment project .	15,000.00	AGENCY MANAGEMENT	1040	LOCAL

Office of the Chief Technology Officer (TO0)	N/A	N/A	To support the migration of DOEE DC Lead application	45,000.00	NATURAL RESOURCES	3050	Special Purpose Revenue
Office of Unified Communication (UC0)	LIEA19/19	N/A	For the 311 Customer Support for the Low-Income Home Energy Assistance Program (LIHEAP)	313,859.00	ENERGY	6020	Federal Grant
Department of General Services (AM0)	N/A	REDPGR/00	For construction of community renewable energy facility at Oxon Run.	5,500,000.00	ENERGY	6060	Special Purpose Revenue
Department of General Services (AM0)	N/A	N/A	Transfer of funds to DGS for the Eastern Market event space for DOEE's District Sustainability awards - FY19.	1,675.00	URBAN SUSTAINABILITY	8510	LOCAL
Department of Human Services (JA0)	N/A	N/A	To provide SNAP eligible households with energy benefits that maximize the food stamp assistance for which they qualify	1,300,000.00	ENERGY	6030	LOCAL
Office of Attorney General for the District of Columbia (CB0)	N/A	N/A	Facilitate the retention of outside counsel for litigation, advice-giving and programmatic support.	695,000.00	NATURAL RESOURCES	2080	Special Purpose Revenue
Office of Disability Rights (JR0)	N/A	N/A	For sign language Intrepreter (SLI) Services.	5,737.00	AGENCY MANAGEMENT	1090	LOCAL
Department of General Services (AM0)	N/A	SWA006/00	SRC Generation on District-Owned Properties	100,000.00	NATURAL RESOURCES	2070	Special Purpose Revenue
Department of General Services (AM0)	N/A	SWA003/00 - SWA006/00	For DGS online Stormwater P2 Database project.	220,000.00	NATURAL RESOURCES	2095 /2080	Special Purpose Revenue
Department of General Services (AM0)	N/A	REDPGR/00	DGS Solar + Battery Storage installation projects.	300,000.00	ENERGY	6060	Special Purpose Revenue
Department of Transportation (KA0)	SRF018/19	CWC01C/04	For construction of green alleys and for design and construction of low impact development facilities in the Hickey Run and Nash Run sub-watersheds.	2,037,856.00	NATURAL RESOURCES	2070	Capital
Department of Transportation (KA0)	SRF016/17	CWC01C/04 SWM05C/04	To fund Clean Water Constuctio (CWC) Projects.	78,599.00	NATURAL RESOURCES	2090	Capital
Department of Human Services (JA0)	N/A	HEAT00/00	Heat and Eat MOU	1,200,000.00	ENERGY	6030	LOCAL
University of the District of Columbia	N/A	N/A	For training to enable applicants to demonstrate the pesticide applicator competency required for DOEE certification	114,985.23	TOXIC SUBSTANCES	3050	Special Purpose Revenue
Department Public Works (KT0)	19IDCR/19	N/A	To receive auditing and accounting services from DPW- Shared services MOU.	414,575.00	AGENCY MANAGEMENT	130F	Federal Grant
Department Public Works (KT0)	N/A	SWA003/00	MS4 Enterprise Fund for yearly MOU for DPW stormwater-related projects	5,446,000.00	NATURAL RESOURCES	2080	Special Purpose Revenue
District of Columbia Water and Sewer Authority	N/A	CRIAC/00	For CRIAC relief programs.	1,200,000.00	ENERGY	6070	Special Purpose Revenue
District of Columbia Water and Sewer Authority	N/A	N/A	For the Danbury meter installation project.	500,000.00	ENERGY	6070	Special Purpose Revenue
D.C Department of Human Resources (BE0)	N/A	N/A	For employment Screening	2,167.15	AGENCY MANAGEMENT	1090	LOCAL
District of Columbia Public Library (CE0)	N/A	REDPGR/00	For the Solar Energy and Battery Storage System Pilot Project on the District of Columbia Public Libraries.	990,000.00	ENERGY	6060	Special Purpose Revenue
Department of Consumer and Regulatory Affairs (CR0)	CAPSSE/19	N/A	Flood damage assesment procedures and training	25,000.00	NATURAL RESOURCES	2095	Federal Grant
Department of Consumer and Regulatory Affairs (CR0)	N/A	REDPGR/00	To und a GS-13 Solar Coordinator to prioritize solar permit reviews for projects associated with DOEE solar initiatives.	127,950.00	ENERGY	6060	Special Purpose Revenue
Office of Contracting and Procurement (PO0)	N/A	SWA006/00	FY 19 On-site contracting support for DOEE	70,356.00	NATURAL RESOURCES	2070	Special Purpose Revenue

<b>TOTAL</b>				<b>\$ 20,031,286.08</b>
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**Agency Name:** Department of Energy and Environment (KG0)  
Appropriated Fund 0700

DOEE as Seller Agency					
BUYING AGENCY	GRANT NO.	PROJECT CODE	DESCRIPTION OF SERVICES PROVIDED	FY20 AMOUNT	FTEs
Child and Family Services Agency (RL0)	N/A	IDLBPA/00	DOEE is responsible for the inspection of homes for lead-based paint hazard and identify the presence or absence of lead-based paint hazards in home identified by CFSA that are proposed to be used as foster or adoptive home for children under the age of six.	60,000.00	0.40
Department of Motor Vehicle (KV0)	N/A	DMVCAM/00	Performance tracking and quality assurance audits on the District's Enhanced Motor Vehicle Inspection and Maintenance ("I/M") Program inspection station operated by DMV.	406,951.65	3.40
Department of Consumer and Regulatory Affairs (CR0)	N/A	GRBLDG/00	The funding is to support the District's Green Building	990,000.00	4.77
Department of Transportation (KA0)	N/A	IDTREE/00	For tree planting.	1,000,000.00	0.00
Homeland Security & Emergency Management Agency (B)	N/A	FEMARF	The funds support Resilience and Flood Mapping projects.	131,250.00	0.00
Department of Employment Services (CF0)	N/A	GZEPID/00	Part of Summer Youth Program. Develop and implement the DDOE Green Zone Employment Program (GZEP) for the District's Youth enrolled in the SYEP program.	344,258.71	3.50
Department of Employment Services (CF0)	N/A	DOESSO/00	DOEE and DOES partner to implement Solar Works DC, the District's Low Income, year-round Solar Photovoltaic (PV) System Installation and Job Training Program, which launched in May 2017. Funding from DOES via an annual MOU is intended to fund administration costs (salary and fringe for the program administrator), and remedial support and wraparound services to program trainees (financial literacy, job readiness, etc.) to remove existing barriers for long-term success.	250,039.90	1.60
<b>TOTAL</b>				<b>3,182,500.26</b>	

\* There is a signed letter of Intent for each project

**DOEE as Buyer Agency**

SELLING AGENCY	Grant No	PROJECT CODE	DESCRIPTION OF SERVICES PROVIDED	FY 2020 AMOUNT	PROGRAM	ACTIVITY CODE(S)	FUNDING SOURCE
Office of Tax and Revenue (AT0)	N/A	N/A	OTR will provide compensable services to DOEE in the form of collection, audit and transmittal of funds for the benefit of the Anacostia River Clean Up.	75,000.00	NATURAL RESOURCES	2080	Special Purpose Revenue
Department of General Services (AM0)	N/A	REDPGR/00	For construction of community renewable energy facility at Oxon Run.	4,761,517.23	ENERGY	6060	Special Purpose Revenue
Department of General Services (AM0)	N/A	BRAND1/00	DGS will provide organics collection services (composting).	12,769.97	PERFORMANCE MANAGEMENT/URBAN SUSTAINABILITY	1090/8510	LOCAL
Department of General Services (AM0)	N/A	REDPGR/00	To DGS for the development of a strategic energy management plan.	250,000.00	ENERGY	6060	Special Purpose Revenue
Department of Consumer and Regulatory Affairs (CR0)	N/A	REDPGR/00	For coordination/perform solar permit reviews for projects associated with , DOEE initiatives.	147,372.18	ENERGY	6060	Special Purpose Revenue
Department Public Works (KT0)	20IDCR/20	N/A	To receive auditing and accounting services from DPW (Shared Services).	444,136.00	AGENCY MANAGEMENT	130F	Federal Grant
Department of General Services (AM0)	N/A	SWA006/00	FY20 SCR Generation on District Owned Propoerties	33,106.96	NATURAL RESOURCES	2070	Special Purpose Revenue

**Department of Energy and Environment  
(KG0)**

Department of General Services (AM0)	N/A	SWA003/00	FY20 MOU for a full time employee to assist DGS with implementing requirements of a 2018 settlement entered between the District of Columbia and EPA to resolve alleged violations of the District's stormwater discharge permit	123,600.00	NATURAL RESOURCES	2080	Special Purpose Revenue
Office of Administrative Hearings(FS0)	N/A	N/A	For the FY19 administrative adjudication services to the Department of Energy and Environment.	45,000.00	ENFORCEMENT AND ENVIRONMENTAL JUSTICE	7010	LOCAL
Office of Contracting and Procurement (PO0)	20IDCR/20	N/A	For FY20 DOEE purchase card.	100,000.00	FINANCIAL MANAGEMENT	1050	Federal Grant
Department of Human Services (JA0)	N/A	HEAT00/00	Heat and Eat MOU	800,000.00	ENERGY	6030	LOCAL
Office of Unified Communication (UC0)	LIEA19/19	N/A	For the 311 Customer Support for the Low-Income Home Energy Assistance Program (LIHEAP)	313,859.00	ENERGY	6020	Federal Grant
Department Public Works (KT0)	20IDCR/20	N/A	Fleet share and vehicle maintenance MOU.	150,000.00	FLEET MANAGEMENT	1070	Federal Grant
District of Columbia Public Library (CE0)	N/A	REDPGR/00	For the Solar Energy and Battery Storage System Pilot Project on the District of Columbia Public Libraries.	558,202.93	ENERGY	6060	Special Purpose Revenue
Department of Consumer and Regulatory Affairs (CR0)	CAPSSE/19	N/A	Flood damage assesment procedures and training	25,000.00	NATURAL RESOURCES	2095	Federal Grant
Department of Parks and Recreation (HA0)	20EVHW/20		For equipment rental permit.	250.00	NATURAL RESOURCES	3050	Federal Grant
<b>TOTAL</b>				<b>\$ 7,839,814.27</b>			

## **Attachment 21 – MOUs**

**Q21 - DOEE MOUs in Effect for FY19 to Date**

<b>OGC #</b>	<b>AGENCY</b>	<b>DESCRIPTION OF SERVICES</b>	<b>AMOUNT</b>
	U.S. Geological Survey (Joint Funding)	Streamflow-monitoring of Watts Branch and Rock Creek watersheds, including operation of 2 USGS gaging stations (FY19)	\$21,760 (DOEE) \$11,840 (USGS)
	U.S. Geological Survey (Seller)	Steamflow-monitoring at USGS gage stations at Northwest Branch and Lower Beaver Dam Creek (FY19)	\$46,365
	DC Water (Seller)	Performance of a safety study of the Bloom biosolids product by DC Water (FY19-20)	\$25,000
4100	District Department of Transportation	Installation of stormwater reduction technologies or practices in public spaces under RiverSmart Homes Program (FY19)	\$0
4197	District Department of Transportation (Buyer)	Funding provided to DOEE to plant 2,700 trees on private properties and public spaces (FY19)	\$500,000
4205	National Park Service and Federal Highway Administration (Sellers)	Joint participation in design and construction of Low Impact Development (LID) stormwater retrofits in Fort Dupont Park (FY19)	Rollover funds remaining from \$965,000 original funding
4222	U.S. Geological Survey (Seller)	Discharge, sediment, and particulate sediment study in tributaries to Anacostia River (FY19)	\$83,000
4242	Department of Parks and Recreation, and Department of General Services	Design, construct and manage two Sustainable DC Innovation Challenge projects – renovation of abandoned DPR greenhouse at Lederer Youth Garden, and recreational splash pad at Fort Davis Recreation Center (FY19)	\$369,639 (for duration from inception in FY2014-2015)
4244	U.S. Geological Survey (Seller)	Groundwater investigations in Anacostia River Watershed (no cost extension) (FY19)	\$0
4290	U.S. Fish and Wildlife Service (Seller)	Mussels and Passive Samplers – Analysis of PCB and Organochlorine Pesticides in Whole Body Samples of Mummichog and Killifish in Anacostia and Potomac River Watersheds (FY19)	\$110,810
4293	U.S. Geological Survey (Seller)	Data collection for trace-metal and bacteria at 3 USGS sampling stations (FY19)	\$114,100
4297	District Department of Transportation (Seller)	Design and install continuous monitoring and active control system to improve water quality and mitigate road flooding at Jay Street NE (FY19)	\$315,380
4305	Federal Railroad Administration (Buyer)	State Participation Agreement to participate with FRA in investigative and surveillance activity and FRA fund training of District rail inspectors (FY19)	TBD
4592	University of the District of Columbia (seller)	Funding to UDC to hire student interns to assist with development of stormwater pollution prevention plans (FY19)	\$17,500

<b>OGC #</b>	<b>AGENCY</b>	<b>DESCRIPTION OF SERVICES</b>	<b>AMOUNT</b>
4595	Department of General Services (Seller)	DOEE to provide funding for full-time, term employee to assist DGS with implementing stormwater-related projects at District facilities to comply with NPDES permit for FY20	\$110,925.85
4599	U.S. Fish and Wildlife Service (Seller)	Mussels and Passive Samplers for FY20 (extension)	\$0
4607	DC Water	DOEE transfer funds to DC Water to provide financial assistance for three CRIAC relief programs for FY20	\$3,500,000
4629	Office of Contracting and Procurement (Seller)	Funding for DOEE on-site contracting support for FY20	\$130,138.93
4652	Office of Unified Communications (Seller)	Funding for Energy Assistance Hotline at District 311 Center for FY20	\$340,295.11
4653	U.S. Geological Survey (Seller)	Funding for discharge, sediment and particulate sediment chemistry in tributaries for Anacostia River for FY20	\$52,937
4683	DC Water (Seller)	Funding for Lead Service Line Assistance Replacement Programs for FY20	\$2,803,595
	Department of Human Resources (Seller)	Provide DOEE with Executive level learning and development opportunities for senior-level employees for FY20	\$37,500
	U.S. Army Corps of Engineers (Seller)	Provide DOEE with engineering services, contract administrative support, and technical support for EPA construction grants projects for FY20	\$450,000

**Attachment 22 – Special Purpose Revenue  
Accounts**

Fund Detail	Fund Name	FY 2019					FY 2020						
		Revenue as of 10.24.19	Expenditures as of 10.24.19	PAYGO CAPITAL	Fund Balance Use in FY 2019	FY 2019 Projected Ending Fund Balance	Revenue as of 12.12.19	Certified Fund Balance Use	Balance NOT Budgeted	FY 2020 Budget	Expenditures as of 12.12.19	PAYGO CAPITAL	FY 2020 Projected Ending Fund Balance
0602	AIR QUALITY CONSTRUCTION PERMITS	236,624	62,945		-	208,937	-	28,118	180,819	92,072	9,056	199,881	
0603	FISHING LICENSE	93,067	46,572		-	172,292	4,466	54,138	118,154	58,604	6,993	169,765	
0634	SOIL EROSION/SEDIMENT CONTROL	1,210,930	1,303,452		92,521	707,593	211,435	402,217	305,376	613,652	286,080	632,948	
0646	STORM WATER FEES	2,047,503	2,224,691		177,188	1,418,793	403,470	974,590	444,203	1,378,060	468,972	1,353,291	
0647	MOLD ASSESSMENT AND REMEDIATION FUND	67,782	1,377		0	107,157	5,640	19,885	87,272	25,525	390	112,407	
0654	STORM WATER PERMIT REVIEW	13,140,160	17,264,830	(3,000,000)	7,124,670	21,610,079	6,600	4,168,463	17,441,616	16,481,193	3,746,962	17,869,717	
0655	STORMWATER IN-LIEU FEE FUND	15,873	-		-	15,932	10,018	-	15,932	10,018	-	25,950	
0670	ANACOSTIA CLEANUP FUND	2,426,300	2,893,311	(500,000)	967,011	2,885,989	2,490,624	907,457	1,978,532	3,398,081	751,980	4,624,633	
0663	CLEAN LAND FUND // BROWNFIELD REVITALIZATION	194,114	909,756		715,642	973,180	18,323	495,704	477,476	514,027	79,892	911,611	
0609	LUST TRUST FUND	-	32,000		32,000	291,384	-	35,000	256,384	35,000	341,452	(50,067)	
0645	PESTICIDE PRODUCT REGISTRATION	2,464,732	2,774,905		310,173	1,636,429	828,794	730,520	905,909	1,559,314	341,452	2,123,772	
0650	PRODUCT STEWARDSHIP	138,360	135,443		0	53,871	94,480	14,445	39,426	108,925	14,936	133,415	
0667	Wetlands Fund	-	113,685		113,685	1,471,856	-	909,532	562,324	909,532	55,062	1,416,794	
0680	DC WATER BLOOMINGDALE REIMBURSEMENT	399,320	114,738		0	335,566	455,132	0	335,566	455,132	23,770	766,928	
0662	RENEWABLE ENERGY DEVELOPMENT FUND	10,390,307	20,708,150		10,317,843	30,072,215	8,374,202	20,616,617	9,455,598	28,990,819	19,268,885	19,177,532	
6201	ECONOMY II	27,723	42,361		14,637	(40,636)	0	0	0	0	2,800,002	0	
6202	RESIDENTIAL AID DISCOUNT (RAD)	52,686	186,015		133,329	(133,329)	20	0	0	20	49,517	(182,826)	
6203	RESIDENTIAL ESSENTIAL SERVICES (RES)	77,782	182,995		105,213	(105,213)	0	0	0	0	49,517	(154,730)	
6204	WASA UTILITY DISCOUNT PROGRAM	52,808	185,884		133,076	(133,076)	0	0	0	0	49,524	(182,600)	
6400	DC MUNICIPAL AGGREGATION PROGRAM	106,944	131,947		25,003	165,261	22,530	111,902	53,359	134,432	22,876	164,916	
6500	Benchmarking Enforcement Fund	66,405	43,101		0	162,603	2,500	15,471	147,132	17,971	14,405	150,698	
6700	Sustainable Energy Trust Fund	22,473,322	22,381,272		0	4,926,285	2,490,624	3,916,191	1,010,094	30,171,815	25,895,646	4,276,168	
6800	Energy Assistance Trust Fund	5,050,473	4,791,373		0	1,085,196	296,913	617,227	467,969	914,140	93,675	1,288,434	
6900	PACE	1,512,896	1,508,701		0	12,033	320,463	7,838	4,195	328,301	0	332,496	
<b>Grand Total</b>		<b>62,246,111</b>	<b>78,039,503</b>	<b>(3,500,000)</b>	<b>20,261,993</b>	<b>67,900,398</b>	<b>16,036,233</b>	<b>34,025,315</b>	<b>34,287,338</b>	<b>86,196,632</b>	<b>54,371,044</b>	<b>0</b>	<b>55,161,130</b>

## **Attachment 23 – Capital Projects**



Project Number and Title	Description	Budget Allotment	Expenditures	Obligations	AvailableAllotment	Project Status and estimated timeframe for completion
BAG04C-BAG LAW FUND	This project will allows the DOEE as prioritized in Sec. 6 (b) of the Anacostia River Clean Up and Protection Act of 2009, many of the initiatives implemented using Fund 0670 are capital in nature, such as designing and restoring streams, designing and installing trash capture devise, repairing and maintaining water quality structures, and retrofitting impervious surfaces with green roofs and other practices to minimize negative effects of stormwater runoff	4,522,000.00	3,490,555.93	479,078.47	552,365.60	<p>This project was established to construct trash reduction devices, install green infrastructure and trees on District properties, and implement stream restorations in District waterways as directed by the Anacostia River Clean Up and Protection Act of 2009. The use of the funds under this project will continue in order to restore the District waterways to their designated use of being fishable and swimmable. These funds will be utilized for stormwater retrofit projects on DCPS and DPR lands through DOEE's RiverSmart Schools program and triangle park stormwater retrofit project. These funds will be used on District lands throughout the District.</p> <p>Multiple projects are identified for each fiscal year. As there are multiple projects for each year included under this project, these projects are rolling and constantly on-going.</p>
CHBO1C - CHESAPEAKE BAY IMPLEMENTATION - CAPITAL	These funds will support the District Department of the Environment's efforts to reduce nutrient and sediments to the Chesapeake Bay.	3,571,722.28	2,896,100.97	-	675,621.31	These funds are set aside for stream restoration work that will be an ongoing project.
CWC01C - CLEAN WATER CONSTRUCTION MANAGEMENT	This project provides funding from the U.S. Environmental Protection Agency to the District for the construction of waste water treatment facilities and associated infrastructure, green projects, nonpoint source projects and program administration.	25,112,957.25	18,325,217.51	4,019,130.44	2,768,609.30	<p>DOEE receives annual grant awards from the EPA for the installation of green infrastructure. Typical infrastructure that is constructed with these funds include green roofs on District buildings, green streets, stream restorations and end-of-pipe pollution reduction systems.</p> <p>Multiple projects are identified for each annual grant and must be pre-approved by EPA before utilizing these funds. As there are multiple projects for each annual grant included under this project, the status is on-going.</p>

Project Number and Title	Description	Budget Allotment	Expenditures	Obligations	AvailableAllotment	Project Status and estimated timeframe for completion
ENV01C-NONPOINT SOURCE EPA - CAPITAL	The 319 capital project will be used for design and implementation of stream restoration and Low Impact Development projects as described in the District's 319 workplan to EPA. The projects are managed by the Watershed Protection Division and this capital project will receive annual funding via the 319 grant. The purpose of the project is "To assist the recipient in implementing the EPA approved Clean Water Act Section 319 nonpoint source (NPS) management program and activities."	2,484,179.09	2,057,617.46	164,967.13	261,594.50	DOEE receives annual grant awards from the EPA for the reduction of non-point source pollution. Typical infrastructure that is constructed with these funds include green roofs on District buildings, stormwater retention practices on school and parkland, stream restorations, and end-of-pipe pollution reduction systems.  Multiple projects are identified for each annual grant. As there are multiple projects for each annual grant included under this project, the status is on-going.
HMRHMC/04-HAZARDOUS MATERIAL REMEDIATION	The Anacostia estuary has several major clean-up sites located along its banks. Funding is needed to characterize the sediments in the entire estuary area of the Anacostia and develop a cleanup remedy. The sediments are an on-going source of contaminants and need to be addressed before the Anacostia River can be returned to a "fishable and swimmable" river. Testing needs to be conducted on the Anacostia River sediment and water toxins (when present) to determine proper clean-up methods and potentially isolate the source of contamination from the clean-up sites. Park sites along the Anacostia River also needs to be sampled and remediated to prevent recontamination of the Anacostia River, specifically Poplar Point and Kenilworth Park.	59,851,536.67	33,976,035.27	2,741,378.57	23,134,122.83	The funds currently going from HMRHMC are going towards the Anacostia River Sediment Project. A remedial investigation workplan has been drafted, along with a community involvement plan, a field sampling plan, and a health and safety plan. Other work conducted with HMRHMC funds was the completion of a bathymetric survey of the Anacostia River Basin. The data from the survey will be incorporated into the Anacostia River Sampling Plan.  Multiple projects are identified for each annual grant. As there are multiple projects for each annual grant included under this project, the status is on-going.

Project Number and Title	Description	Budget Allotment	Expenditures	Obligations	AvailableAllotment	Project Status and estimated timeframe for completion
HRU13C - HICKEY RUN RESTORATION	The Hamlin Street and Hickey Lane Stormwater Management project will implement the construction of low impact development (LID) retrofit practices such as bioretention and permeable pavement, which require design, excavation, construction and installation to create permanent stormwater management systems that will require maintenance. This LID stormwater retrofits project will be implemented on two sites: the 2000 block of Hamlin Street NE, and within the U.S. National Arboretum (USNA), along the western side of Hickey Lane NE and just north of the R Street NE entrance. The LID retrofits must be designed to treat and infiltrate stormwater from impervious areas, while correcting erosion issues.	500,000.00	-	-	500,000.00	The Hamlin Street Retrofit project had gone through the RFP process in 2017. However, the contract was not awarded because the price proposals of the two offers under consideration were significantly higher than the IGCE. Since then a new solicitation has been underway. Currently, the Restoration Branch is working with the DOEE Office of Contracting and Procurement to get the project contracted.
IFM20C - DC INTEGRATED FLOOD MODELNG	To develop the first-ever integrated urban flood model for the District to identify gaps that can be targeted by the District's Resilience Strategy and better realize the goals of Climate Ready DC. The expected impact would enable the District's government to more effectively plan for and respond to flooding events, both those currently projected and those expected under climate change.	5,777,000.00	-	-	5,777,000.00	This is a new project that is expected to be completed by September 30, 2023.
K215C - INSPECTIONS, COMPLIANCE AND ENFORCEMENT	To support the creation of a single database that tracks violations of the District's environmental laws and DDOE's related enforcement activities. DDOE prepared a comprehensive enforcement strategy action plan at the start of 2012. One key feature of this plan is a database, called the "ICE database," that would integrate DDOE's myriad inspection, compliance, and enforcement databases in order to track violations and related enforcement activities of the agency across consistent metrics.	1,500,000.00	1,482,076.65		17,923.35	A Statement of Work and independent cost estimate has been developed and provided to OCTO and OCP. A contract was awarded in Summer 2016. The first phase of the project, involving the development of a functional system "shell" (without agency data), was completed in FY 2016.  The second phase, involving the cleaning, consolidation, and migration of data, was completed in Spring 2018.

Project Number and Title	Description	Budget Allotment	Expenditures	Obligations	AvailableAllotment	Project Status and estimated timeframe for completion
KINGIC - KINGMAN ISLAND EDUCATION CENTER	The project lays out educational and recreational improvements at Kingman & Heritage Islands that include several outdoor classrooms, bathrooms, and accessible routes and pathways. The project will enhance this unique natural resource for greater use by District residents and facilitate the already successful school and volunteer programs carried out on the Islands. The first phase of the project will include construction of pathways, three outdoor classrooms, and a Kingman Island Ranger Station (\$2,500,000). The second phase will include construction of more pathways, a canopy walk and	2,700,000.00	-	-	2,700,000.00	FY 19 the project began with \$600k for design related work. The requested amount of \$2.1m in FY 20 and \$2.0m in FY 21 is a continuation of the same level of funding requested and approved in the FY 19-24 CIP. Project is progressing as planned and is estimated to be completed by September 30, 2023
SAWRNC - STREAM AND WETLAND RESTORATION	To help improve water quality in District waterways and to help meet the District's sustainability goals. Wetlands serve as vital filters in our waterways. The Sustainable DC Plan has a goal of adding 140 acres of wetlands to the District. The plan has a goal of adding 140 acres of wetlands to the District. This would allow for fish passage throughout the project reach and provide continuity along the stream corridor on both DC and federal lands.	2,000,000.00	-	-	2,000,000.00	The total amount allotted was given in the FY20. The funds are expected to last until the completion of this project. This is a new project that is expected to be completed by September 30, 2025.
SUS04C-SUSTAINABLE DC FUND-2	While implementation of the Sustainability Plan will largely result from deploying existing capital and operating dollars in different ways to achieve a broader range of objectives, initially agencies may need to conduct feasibility studies or run small demonstration projects to test the efficacy of some new approaches: e.g., studying the feasibility of using DC government buildings to host solar collectors or wind turbines, or grow food; or the scalability of neighborhood or Ward-level composting facilities as part of a Zero Waste strategy.	2,452,708.44	2,322,275.07	130,377.56	55.82	The funds have been transferred to DGS for the Sustainable DC Innovation Change for Hardy Middle School outdoor classroom.

Project Number and Title	Description	Budget Allotment	Expenditures	Obligations	Available Allotment	Project Status and estimated timeframe for completion
SWM05C/04 - STORM WATER PROJECTS	These funds are for storm water projects to fulfill its responsibilities for the implementation of the District's National Pollutant Discharge Elimination System (NPDES) Municipal Separate Storm Sewer System (MS4) Permit issued by the Environmental Protection Agency (EPA). MOUs are being developed with District sister agencies in compliance with the MS4 Permit, including the procurement of engineering design services for Low Impact Development Projects (LID), construction of stand-alone LID projects in the right of way, tree plantings, periodic maintenance of LID projects, and salaries of personnel involved in the development of these activities.	29,901,763.00	18,097,169.72	2,057,497.96	9,747,095.32	<p>This project was established to construct stormwater management infrastructure as required to comply with the District's Municipal Separate Storm Sewer System (MS4) Permit issued by the Federal EPA. Typical infrastructure includes green roofs on District buildings, green streets and end-of-pipe pollution reduction systems. The MS4 Permit is re-issued by the EPA every five years and has specific metrics that must be met during that time frame, such as a minimum area of impervious surface which must be retrofitted.</p> <p>The use of these funds will continue to implement numerous projects to meet the on-going obligation to improve water quality.</p>
<b>TOTAL</b>		<b>140,373,866.73</b>	<b>82,647,048.58</b>	<b>9,592,430.13</b>	<b>48,134,388.03</b>	

## **Attachment 24a – FY19 Federal Grants**

**DEPARTMENT OF ENERGY AND ENVIRONMENT (KGO)- GRANTS (FY 2019)**

Grant No	Grant Phase	Grant Title	Revised Budget - FY 2019	Expenditures - FY 2019 @ 12/16/19	Available Balance - FY 2019 @ 12/16/19
14EVAT	14	AIR TOXICS MONITORING - FY14	25,338.06	21,218.78	4,119.28
15EVCA	15	CONSTRUCTION MANAGEMENT (FY 15)	154,827.46	154,827.46	0.00
15EVNI	15	NONPOINT IMPLEMENTATION - FY 2015	34,315.65	34,315.00	0.65
15EVSD	15	SAFE DRINKING WATER - FY 15	5,458.14	5,458.14	0.00
16EVAM	16	AMBIENT AIR MONITORING - FY 16	246,355.19	246,355.19	0.00
16EVBG	16	STATE RESPONSE GRANT	284,338.12	282,611.15	1,726.97
16EVNI	16	NONPOINT SOURCE IMPLEMENTATION FY 2016	40,616.17	40,616.17	0.00
17EVAD	17	DC FLOATING DOCK ON ANACOSTIA RIVER	57,216.00	57,216.00	0.00
17EVAP	17	AIR POLLUTION CONTROL FY17	1,399,790.07	1,386,069.35	13,720.72
17EVCB	17	CHESAPEAKE BAY IMPLEMENTATION-FY17	1,220,420.52	1,220,420.52	0.00
17EVFE	17	FEMA - DC CAP SSSE -FY17	13,332.04	13,332.04	0.00
17EVHW	17	HAZARDOUS WASTE MANAGEMENT - FY 17	354,487.00	354,235.27	251.73
17EVLN	17	STATE LEAD GRANT ENFORCEMENT/404G - FY17	524,852.28	524,474.99	377.29
17EVLU	17	LEAKING UNDERGROUND STOR TANK-FY17	510,759.26	510,688.38	70.88
17EVMP	17	CLIMATE CHANGE AIR QUAL. IMPRVMT (MULTI-	138,215.87	138,215.87	0.00
17EVNI	17	NONPOINT SOURCE IMPLEMENTATION FY 17	78,489.83	78,489.83	0.00
17EVRA	17	CHESAPEAK BAY REG & ACCOUNTABILITY-FY 17	542,774.09	542,774.09	0.00
17EVSR	17	SOURCE REDUCTION AUTO POLLUTION	72,260.80	70,234.71	2,026.09
17EVST	17	UNDERGROUND STORAGE TANK -FY17	249,314.01	248,883.25	430.76
17EVWP	17	WATER POLLUTION CONTROL -FY 17	374,396.25	374,203.75	192.50
18EVFC	18	FEMA - CTP/CAP	46,629.71	46,582.08	47.63
18EVFE	18	FEMA - DC CAP SSSE - FY18	40,285.27	40,285.17	0.10
18EVFH	18	INVASIVE FLATHEAD CATFISH STUDY	12,934.55	12,934.55	0.00
18EVFS	18	FISHERIES MANAGEMENT STUDIES	657,591.57	656,966.79	624.78
18EVHT	18	HAZARDOUS AND TOXIC WASTE CLEAN UP	246,346.85	246,346.85	0.00
18EVIR	18	STATE INDOOR RADON-FY 2018	101,019.37	101,019.37	0.00
18EVNI	18	NONPOINT SOURCE IMPLEMENTATION - FY 2018	174,219.05	174,219.05	0.00
18EVPP	18	PERFORMANCE PARTNERSHIP ( PESTICIDE)	193,001.30	193,001.30	0.00
18EVWN	18	BAT MONITORING AND DISEASE SURVEILLANCE	9,667.58	9,667.58	0.00
18HOBE	18	HONEY BEE GRANT	9,541.71	7,908.45	1,633.26
18SPOT	18	DC C-SWG SPOTTED TURTLE	63.93	63.93	0.00
19EVAE	19	AQUATIC RESOURCE EDUCATION PROGRAM	442,500.00	412,780.74	29,719.26
19EVAM	19	AMBIENT AIR MONITORING- FY 19	5,640.87	5,640.87	0.00
19EVAR	19	AQUATIC RESOURCES CENTER MAINTENANCE	33,000.00	31,706.00	1,294.00
19EVCD	19	CDC CHILDHOOD LEAD POISONING	304,655.51	304,655.51	0.00
19EVFM	19	FISHERIES MANAGEMENT COORDINATION	472,500.00	457,500.44	14,999.56
19EVMB	19	MIGRATORY BIRD SURVERY- FY 19	97,500.00	91,416.80	6,083.20
19EVMR	19	FRESHWATER MUSSEL RESTORATION	6,654.15	6,654.15	0.00
19EVNI	19	NONPOINT SOURCE IMPLEMENTATION FY -19	407,225.03	407,225.03	0.00
19EVWN	19	BAT MONITORING AND DISEASE SURVEILLANCE	11,540.18	11,540.18	0.00
19EVWP	19	WATER POLLUTION CONTROL FY -19	911,618.20	911,618.20	0.00
19EVWQ	19	WATER QUALITY MANAGMENT - FY 19	100,000.00	100,000.00	0.00
19EVWS	19	WILDLIFE SURVEY- FY 19	191,100.00	190,342.58	757.42
19HOBE	19	HONEY BEE GRANT (FY 19)	3,725.35	3,725.35	0.00
BOATAC	18	BOATING ACCESS	227,520.00	89,525.77	137,994.23
CAPSSE	19	FEMA- DC CAP SSSE - FY 19	12,691.38	12,691.38	0.00
CESA17	17	SES FOR LOW & MODERATE INCOME	52,840.99	52,840.99	0.00
CTPFEM	19	FEMA- CTP/CAP	16,396.81	16,396.81	0.00
	18	LIHEAP - FY 2018	1,080,704.40	1,080,704.40	0.00

Grant No	Grant Phase	Grant Title	Revised Budget - FY 2019	Expenditures - FY 2019 @ 12/16/19	Available Balance - FY 2019 @ 12/16/19
LIEA19	19	LIHEAP-FY 19	10,644,253.83	10,644,253.83	0.00
MAPA18	18	VA. DEPT. OF MINES, MINERALS, ENERGY	8,145.07	8,145.07	0.00
SEP018	18	STATE ENERGY PROGRAM - FY 2018	250,727.39	250,727.39	0.00
SEPC19	19	SEP CONSERVATION AWARD	156.00	156.00	0.00
SHOP17	17	STATE HEATING OIL & PROPANE - 17	7,097.31	7,097.31	0.00
VWFUND	0	VW FUND SETTLEMENT DC	57,969.43	57,969.43	0.00
WAP018	18	WEATHERIZATION ASSISTANCE FY18	745,742.81	745,742.81	0.00
					0.00
<b>Grand Total</b>			<b>23,910,762.41</b>	<b>23,694,692.10</b>	<b>216,070.31</b>

0.90%



**Attachment 24b – FY20 YTD Federal Grants**

**DEPARTMENT OF ENERGY AND ENVIRONMENT (KGO) - GRANTS (FY 2020)**

Grant No	Grant Phase	Grant Title	Revised Budget - FY 2020 @ 12/16/19	Expenditures - FY 2020 @ 12/16/19	Available Balance - FY 2020
15EVCA	15	CONSTRUCTION MANAGEMENT (FY 15)	257,511.72	14,650.26	242,861.46
15EVSD	15	SAFE DRINKING WATER - FY 15	26,639.13	1,847.22	24,791.91
16EVNI	16	NONPOINT SOURCE IMPLEMENTATION FY 2016	50,000.00	0.00	50,000.00
17EVCB	17	CHESAPEAKE BAY IMPLEMENTATION-FY17	1,619,618.05	77,832.40	1,541,785.65
17EVMP	17	CLIMATE CHANGE AIR QUAL. IMPRVMT (MULTI-	125,518.74	6,226.47	119,292.27
17EVNI	17	NONPOINT SOURCE IMPLEMENTATION FY 17	300,000.00	3,496.90	296,503.10
17EVRA	17	CHESAPEAK BAY REG & ACCOUNTABILITY-FY 17	749,850.90	53,894.83	695,956.07
18EVFS	18	FISHERIES MANAGEMENT STUDIES	5,000.00	624.78	4,375.22
18EVHT	18	HAZARDOUS AND TOXIC WASTE CLEAN UP	221,650.46	27,819.17	193,831.29
18EVIR	18	STATE INDOOR RADON-FY 2018	108,319.77	12,501.02	95,818.75
18EVNI	18	NONPOINT SOURCE IMPLEMENTATION - FY 2018	600,000.00	10,353.75	589,646.25
18EVPP	18	PERFORMANCE PARTNERSHIP ( PESTICIDE)	196,455.70	28,416.39	168,039.31
18RECO	18	REGIONAL CONSERVATION NEEDS	5,000.00	0.00	5,000.00
18SPOT	18	DC C-SWG SPOTTED TURTLE	5,000.00	171.80	4,828.20
19EVAM	19	AMBIENT AIR MONITORING- FY 19	268,254.32	16,778.44	251,475.88
19EVAT	19	AIR TOXICS MONITORING	62,394.41	0.00	62,394.41
19EVCD	19	CDC CHILDHOOD LEAD POISONING	447,244.64	17,187.61	430,057.03
19EVDE	19	DC DIESEL EMISSION REDUCTION ACT- FY 19	411,080.00	0.00	411,080.00
19EVNI	19	NONPOINT SOURCE IMPLEMENTATION FY -19	590,000.00	3,175.92	586,824.08
19EVPO	19	POLLUTION PREVENTION - FY19	65,000.00	0.00	65,000.00
19EVWN	19	BAT MONITORING AND DISEASE SURVEILLANCE	5,000.00	0.00	5,000.00
19EVWP	19	WATER POLLUTION CONTROL FY -19	1,408,273.79	156,058.77	1,252,215.02
19HOBE	19	HONEY BEE GRANT (FY 19)	0.00	374.36	(374.36)
20EVAE	20	AQUATIC RESOURCE EDUCATION PROGRAM	357,427.06	12,664.75	344,762.31
20EVAP	20	AIR POLLUTION CONTROL FY 2020	1,128,885.30	56,759.81	1,072,125.49
20EVAR	20	AQUATIC RESOURCES CENTER MAINTENANCE	15,000.00	0.00	15,000.00
20EVBG	20	STATE RESPONSE GRANT	263,469.68	23,976.85	239,492.83
20EVCV	20	CLEAN VESSEL ACT PUMPOUT PROGRAM	25,000.00	0.00	25,000.00
20EVDE	20	DC DIESEL EMISSION REDUCTION ACT	425,000.00	0.00	425,000.00
20EVFM	20	FISHERIES MGMT. COORDINATION - FY 20	412,270.08	17,927.90	394,342.18
20EVFS	20	FISHERIES MANAGEMENT STUDIES	558,209.36	27,423.16	530,786.20
20EVHT	20	HAZARDOUS AND TOXIC WASTE CLEAN UP	73,050.15	9,033.40	64,016.75
20EVHW	20	HAZARDOUS WASTE MANAGEMENT - FY 20	273,362.55	7,694.22	265,668.33
20EVLN	20	STATE LEAD GRANT ENFORCEMENT/404G	507,899.80	48,822.53	459,077.27
20EVLU	20	LEAKING UNDERGROUND STOR TANK-FY 20	461,572.28	38,610.01	422,962.27
20EVMB	20	MIGRATORY BIRD SURVEY	91,022.41	11,397.87	79,624.54
20EVNI	20	NONPOINT SOURCE IMPLEMENTATION FY 20	479,085.41	36,267.22	442,818.19
20EVST	20	UNDERGROUND STORAGE TANK -FY20	239,860.46	19,068.37	220,792.09
20EVTS	20	PUSH-NET SURVEY FOR AMERICAN SHAD..EEL	57,057.49	0.00	57,057.49
20EVWN	20	BAT MONITORING AND DISEASE SURVEILLANCE	18,000.00	0.00	18,000.00
20EVWQ	20	WATER QUALITY MANAGEMENT - FY 20	100,000.00	40,000.00	60,000.00
20EVWS	20	WILDLIFE SURVEY	149,556.72	10,603.25	138,953.47
20EVWT	20	NE WILDLIFE TEAMWORK STRATEGY	12,500.00	0.00	12,500.00
20IDCR	20	INDIRECT COST RECOVERY- FY 2020	4,133,804.40	512,383.46	3,621,420.94
20NEEF	20	NATIONAL ENVIRONMENTAL ED FOUNDATION	0.00	(65,550.00)	65,550.00
BOATAC	20	BOATING ACCESS	200,000.00	0.00	200,000.00
CAPSSE	19	FEMA- DC CAP SSSE- FY 19	38,349.92	4,383.37	33,966.55
CAPSSE	20	FEMA- DC CAP SSSE- FY 19	72,166.75	3,215.06	68,951.69
CESA17	17	SES FOR LOW & MODERATE INCOME	8,261.58	2,766.60	5,494.98
CTPFEM	20	FEMA- CTP/CAP	120,000.00	390.30	119,609.70
LIEA18	18	LIHEAP - FY 2018	300,000.00	(1,510.70)	301,510.70

Grant No	Grant Phase	Grant Title	Revised Budget - FY 2020 @ 12/16/19	Expenditures - FY 2020 @ 12/16/19	Available Balance - FY 2020
LIEA19	19	LIHEAP-FY 19	0.00	(6,853.99)	6,853.99
LIEA20	20	LIHEAP- FY20	12,125,267.51	356,541.29	11,768,726.22
MAPA18	18	VA. DEPT. OF MINES, MINERALS, ENERGY	0.00	(248.70)	248.70
SEP018	18	STATE ENERGY PROGRAM - FY 2018	255,140.00	28,444.91	226,695.09
SEPCED	19	SEP CLEAN ENERGY DC	150,000.00	0.00	150,000.00
SHOP17	17	STATE HEATING OIL & PROPANE - 17	7,099.80	1,650.95	5,448.85
VWFUND	0	VW FUND SETTLEMENT DC	3,478,043.33	10,639.34	3,467,403.99
WAP018	18	WEATHERIZATION ASSISTANCE FY18	814,781.26	26,749.76	788,031.50
WAP020	20	WEATHERIZATION ASSISTANCE FY20	167,190.73	0.00	167,190.73
			<b>35,046,145.66</b>	<b>1,664,661.08</b>	<b>33,381,484.58</b>

**Attachment 25a – FY19 Contracts**

Name of Contracting Party	Purchase Order Number	Date Ordered	Line #	Nature of Contract (including end product or service)	Dollar Amount Contract Budgeted	Dollar Amount Contract Spent	Term of Contract	Competitively bid	Name of Contract Monitor	Whether the contract is available to the public online (Published).	Funding Source	Index
Alice Ferguson Foundation	POS92014-V2	6/19/2019	3	Through this grant, the Alice Ferguson Foundation will partner with Living Classrooms of the National Capital Region and NatureBridge to provide meaningful overnight experiences that connect DCPS students to their local watersheds. Grant# 2016-1609-WPD-Watershed Projects-5. Grant period through July 30, 2019 (S0670)	249,414	152,044	Grant Period through July 30, 2019	Yes	Emily Rice	No	O-Type (CBEH)	S0670
Alice Ferguson Foundation	POS92014-V2	6/19/2019	2	Through this grant, the Alice Ferguson Foundation will partner with Living Classrooms of the National Capital Region and NatureBridge to provide meaningful overnight experiences that connect DCPS students to their local watersheds. Grant# 2016-1609-WPD-Watershed Projects-5. Grant period through July 30, 2019 (217CB)	100,000	100,000	Grant Period through July 30, 2019	Yes	Emily Rice	No	Federal	217CB
Alice Ferguson Foundation	POS92014-V2	6/19/2019	1	Through this grant, the Alice Ferguson Foundation will partner with Living Classrooms of the National Capital Region and NatureBridge to provide meaningful overnight experiences that connect DCPS students to their local watersheds. Grant# 2016-1609-WPD-Watershed Projects-5. Grant period through July 30, 2019 (S0670)	150,500	150,500	Grant Period through July 30, 2019	Yes	Emily Rice	No	O-Type (CBEH)	S0670
Alice Ferguson Foundation	POS92101-V2	7/29/2019	2	The Trash Free Communities grant will fund a District-wide anti-littering campaign over the course of the next three years. Through the grant, the Alice Ferguson Foundation will implement an education and outreach program focused on reducing litter in the District's waterbodies. The campaign will reach out to District residents of different age groups, socio-economic groups, schools and businesses. Grant#: 2016-1608-SWMD-TrashFree#1.0 The grant goes through August 31, 2021. (SWADM)	60,077	-	Grant Period through August 31, 2019	Yes	Lillian Power	No	O-Type	SWADM
Alice Ferguson Foundation	POS92101-V2	7/29/2019	1	The Trash Free Communities grant will fund a District-wide anti-littering campaign over the course of the next three years. Through the grant, the Alice Ferguson Foundation will implement an education and outreach program focused on reducing litter in the District's waterbodies. The campaign will reach out to District residents of different age groups, socio-economic groups, schools and businesses. Grant#: 2016-1608-SWMD-TrashFree#1.0 The grant goes through August 31, 2021. (SWADM)	102,535	97,354	Grant Period through August 31, 2019	Yes	Lillian Power	No	O-Type	SWADM
Alice Ferguson Foundation	PO603454-V2	9/13/2019	2	Through this grant, the Alice Ferguson Foundation will partner with Living Classrooms of the National Capital Region and NatureBridge to provide meaningful overnight experiences that connect DCPS students to their local watersheds. Grant# 2019-1911-WPD. Grant period through July 31, 2020 (S0670)	200,000	156,190	Grant Period through July 31, 2020	Yes	Kara Pennino	No	O-Type (CBEH)	S0670
Alice Ferguson Foundation	PO603454-V2	9/13/2019	1	Through this grant, the Alice Ferguson Foundation will partner with Living Classrooms of the National Capital Region and NatureBridge to provide meaningful overnight experiences that connect DCPS students to their local watersheds. Grant# 2019-1911-WPD. Grant period through July 31, 2020 (S0670)	50,000	-	Grant Period through July 31, 2020	Yes	Kara Pennino	No	O-Type (CBEH)	S0670
Alliance For Chesapeake Bay I	POS92294	10/12/2018	1	This grant is for the Riversmart Homes Rain Barrel Installation and Rebate Program. This grant, executed by the Alliance for the Chesapeake Bay, will coordinate the installation of rain barrels on private residential properties through the RiverSmart Homes program and administer rain barrel rebates for property owners who purchase and self-install rain barrels. Grant# 2015-1514-WPD. Grant period through November 8, 2018. (217CB) - (total award over three years)	35,000	18,383	Grant Period through November 8, 2018	Yes	Savannah Acosta	No	Federal (CBEH)	217CB
Alliance For Chesapeake Bay I	POS92328-V3	1/22/2019	5	This grant is to supplement DOE's efforts to retrofit impervious surfaces in the District of Columbia with pervious pavement and/or vegetation. The grant will cover the full gambit of retrofitting activities (pervious paver materials and supplies, installs, maintenance training in addition to providing rebates to owners to property owners willing to install pervious pavers on their own). Grant# 2016-1609-WPD-WatershedProjects-06. Grant period through December 31, 2019. (70cb7)	118,750	118,750	Grant Period through December 31, 2019	Yes	Andrew Oetman	No	O-Type (CBEH)	54CB7
Alliance For Chesapeake Bay I	POS92328-V3	1/22/2019	4	This grant is to supplement DOE's efforts to retrofit impervious surfaces in the District of Columbia with pervious pavement and/or vegetation. The grant will cover the full gambit of retrofitting activities (pervious paver materials and supplies, installs, maintenance training in addition to providing rebates to owners to property owners willing to install pervious pavers on their own). Grant# 2016-1609-WPD-WatershedProjects-06. Grant period through December 31, 2019. (54cb7)	237,500	237,500	Grant Period through December 31, 2019	Yes	Andrew Oetman	No	O-Type (CBEH)	54CB7
Alliance For Chesapeake Bay I	POS92328-V3	1/22/2019	3	This grant is to supplement DOE's efforts to retrofit impervious surfaces in the District of Columbia with pervious pavement and/or vegetation. The grant will cover the full gambit of retrofitting activities (pervious paver materials and supplies, installs, maintenance training in addition to providing rebates to owners to property owners willing to install pervious pavers on their own). Grant# 2016-1609-WPD-WatershedProjects-06. Grant period through December 31, 2019. (70cb7)	62,500	62,500	Grant Period through December 31, 2019	Yes	Andrew Oetman	No	O-Type (CBEH)	70CB7
Alliance For Chesapeake Bay I	POS92328-V3	1/22/2019	2	This grant is to supplement DOE's efforts to retrofit impervious surfaces in the District of Columbia with pervious pavement and/or vegetation. The grant will cover the full gambit of retrofitting activities (pervious paver materials and supplies, installs, maintenance training in addition to providing rebates to owners to property owners willing to install pervious pavers on their own). Grant# 2016-1609-WPD-WatershedProjects-06. Grant period through December 31, 2019. (54CB7)	62,500	-	Grant Period through December 31, 2019	Yes	Andrew Oetman	No	O-Type (CBEH)	54CB7
Alliance For Chesapeake Bay I	POS92328-V3	1/22/2019	1	This grant is to supplement DOE's efforts to retrofit impervious surfaces in the District of Columbia with pervious pavement and/or vegetation. The grant will cover the full gambit of retrofitting activities (pervious paver materials and supplies, installs, maintenance training in addition to providing rebates to owners to property owners willing to install pervious pavers on their own). Grant# 2016-1609-WPD-WatershedProjects-06. Grant period through December 31, 2019. (54CB7)	87,500	70,702	Grant Period through December 31, 2019	Yes	Andrew Oetman	No	O-Type (CBEH)	54CB7
Alliance For Chesapeake Bay I	POS92586	10/16/2018	2	This grant will install 337 landscaping best management practices (BMPs) on private properties owned by residents in the District of Columbia, in addition to educating the property owners on stormwater management issues. Grant # 2015-1516-WPD-2. Grant period through November 25, 2018. (70cb7)	100,000	-	Grant Period through November 25, 2018	Yes	Andrea Herrera	No	O-Type (CBEH)	70CB7
Alliance For Chesapeake Bay I	POS92586	10/16/2018	1	This grant will install 337 landscaping best management practices (BMPs) on private properties owned by residents in the District of Columbia, in addition to educating the property owners on stormwater management issues. Grant # 2015-1516-WPD-2. Grant period through November 25, 2018. (54CB7)	200,000	163,253	Grant Period through November 25, 2018	Yes	Andrea Herrera	No	O-Type (CBEH)	54CB7
Alliance For Chesapeake Bay I	POS95218-V3	9/25/2019	4	This grant is for the Riversmart Homes Rain Barrel Installation and Rebate Program. This grant, executed by the Alliance for the Chesapeake Bay, will coordinate the installation of rain barrels on private residential properties through the RiverSmart Homes program and administer rain barrel rebates for property owners who purchase and self-install rain barrels. Grant# 2018-1821-WPD-1. Grant period through November 8, 2020. (54cb7)	15,000	-	Grant Period through November 8, 2020	Yes	Savannah Acosta	No	O-Type (CBEH)	54CB7
Alliance For Chesapeake Bay I	POS95218-V3	9/25/2019	3	This grant is for the Riversmart Homes Rain Barrel Installation and Rebate Program. This grant, executed by the Alliance for the Chesapeake Bay, will coordinate the installation of rain barrels on private residential properties through the RiverSmart Homes program and administer rain barrel rebates for property owners who purchase and self-install rain barrels. Grant# 2018-1821-WPD-1. Grant period through November 8, 2020. (70cb7)	30,000	29,635	Grant Period through November 8, 2020	Yes	Savannah Acosta	No	O-Type (CBEH)	70CB7
Alliance For Chesapeake Bay I	POS95218-V3	9/25/2019	2	This grant is for the Riversmart Homes Rain Barrel Installation and Rebate Program. This grant, executed by the Alliance for the Chesapeake Bay, will coordinate the installation of rain barrels on private residential properties through the RiverSmart Homes program and administer rain barrel rebates for property owners who purchase and self-install rain barrels. Grant# 2018-1821-WPD-1. Grant period through November 8, 2020. (54cb7)	60,000	60,000	Grant Period through November 8, 2020	Yes	Savannah Acosta	No	O-Type (CBEH)	54CB7
Alliance For Chesapeake Bay I	POS95218-V3	9/25/2019	1	This grant is for the Riversmart Homes Rain Barrel Installation and Rebate Program. This grant, executed by the Alliance for the Chesapeake Bay, will coordinate the installation of rain barrels on private residential properties through the RiverSmart Homes program and administer rain barrel rebates for property owners who purchase and self-install rain barrels. Grant# 2018-1821-WPD-1. Grant period through November 8, 2020. (217CB)	50,000	50,000	Grant Period through November 8, 2020	Yes	Savannah Acosta	No	Federal (CBEH)	217CB

Alliance For Chesapeake Bay I	PO595666-V4	6/25/2019	7	This grant has been awarded to the Alliance for the Chesapeake Bay and is for the RiverSmart Homes Landscaping Installation and Rebate program. This grant is for at least 780 landscaping best management practices on District of Columbia private properties, to include 280 rain gardens, 500 BayScape gardens, and at least 350 yard signs while educating the property owners on stormwater management issues. Grant # 2018-1821-WPD-3. Grant period through November 30, 2020. (70cb7)	34,000	33,703	Grant Period through November 30, 2020	Yes	Andrea Herrera	No	O-Type (CBEH)	70CB7
Alliance For Chesapeake Bay I	PO595666-V4	6/25/2019	6	This grant has been awarded to the Alliance for the Chesapeake Bay and is for the RiverSmart Homes Landscaping Installation and Rebate program. This grant is for at least 780 landscaping best management practices on District of Columbia private properties, to include 280 rain gardens, 500 BayScape gardens, and at least 350 yard signs while educating the property owners on stormwater management issues. Grant # 2018-1821-WPD-3. Grant period through November 30, 2020. (54CB7)	66,000	66,000	Grant Period through November 30, 2020	Yes	Andrea Herrera	No	O-Type (CBEH)	54CB7
Alliance For Chesapeake Bay I	PO595666-V4	6/25/2019	5	This grant has been awarded to the Alliance for the Chesapeake Bay and is for the RiverSmart Homes Landscaping Installation and Rebate program. This grant is for at least 780 landscaping best management practices on District of Columbia private properties, to include 280 rain gardens, 500 BayScape gardens, and at least 350 yard signs while educating the property owners on stormwater management issues. Grant # 2018-1821-WPD-3. Grant period through November 30, 2020. (54CB7)	200,000	200,000	Grant Period through November 30, 2020	Yes	Steven Saari	No	O-Type (CBEH)	54CB7
Alliance For Chesapeake Bay I	PO595666-V4	6/25/2019	4	This grant has been awarded to the Alliance for the Chesapeake Bay and is for the RiverSmart Homes Landscaping Installation and Rebate program. This grant is for at least 780 landscaping best management practices on District of Columbia private properties, to include 280 rain gardens, 500 BayScape gardens, and at least 350 yard signs while educating the property owners on stormwater management issues. Grant # 2018-1821-WPD-3. Grant period through November 30, 2020. (54CB7)	100,000	100,000	Grant Period through November 30, 2020	Yes	Andrea Herrera	No	O-Type (CBEH)	54CB7
Alliance For Chesapeake Bay I	PO595666-V4	6/25/2019	3	This grant has been awarded to the Alliance for the Chesapeake Bay and is for the RiverSmart Homes Landscaping Installation and Rebate program. This grant is for at least 780 landscaping best management practices on District of Columbia private properties, to include 280 rain gardens, 500 BayScape gardens, and at least 350 yard signs while educating the property owners on stormwater management issues. Grant # 2018-1821-WPD-3. Grant period through November 30, 2020. (54CB7)	100,000	100,000	Grant Period through November 30, 2020	Yes	Andrea Herrera	No	O-Type (CBEH)	54CB7
Alliance For Chesapeake Bay I	PO595666-V4	6/25/2019	2	This grant has been awarded to the Alliance for the Chesapeake Bay and is for the RiverSmart Homes Landscaping Installation and Rebate program. This grant is for at least 780 landscaping best management practices on District of Columbia private properties, to include 280 rain gardens, 500 BayScape gardens, and at least 350 yard signs while educating the property owners on stormwater management issues. Grant # 2018-1821-WPD-3. Grant period through November 30, 2020. (70cb7)	50,000	50,000	Grant Period through November 30, 2020	Yes	Andrea Herrera	No	O-Type (CBEH)	70CB7
Alliance For Chesapeake Bay I	PO595666-V4	6/25/2019	1	This grant has been awarded to the Alliance for the Chesapeake Bay and is for the RiverSmart Homes Landscaping Installation and Rebate program. This grant is for at least 780 landscaping best management practices on District of Columbia private properties, to include 280 rain gardens, 500 BayScape gardens, and at least 350 yard signs while educating the property owners on stormwater management issues. Grant # 2018-1821-WPD-3. Grant period through November 30, 2020. (54CB7)	100,000	100,000	Grant Period through November 30, 2020	Yes	Andrea Herrera	No	O-Type (CBEH)	54CB7
Anacostia Watershed Society	PO591633-V2	9/27/2019	2	Through this grant, the Anacostia Watershed Society, will provide free, motorized boat tours of the Anacostia River through the Anacostia River Explorers program for 3,600 District residents over a two year period. Grant # 2017-1720-WPD-ARE-02. Grant period through September 30, 2021. (S0670)	20,000	2,400	Grant Period through September 30, 2021	Yes	John Maleri	No	O-Type (CBEH)	S0670
Anacostia Watershed Society	PO591633-V2	9/27/2019	1	Through this grant, the Anacostia Watershed Society, will provide free, motorized boat tours of the Anacostia River through the Anacostia River Explorers program for 3,600 District residents over a two year period. Grant # 2017-1720-WPD-ARE-02. Grant period through September 30, 2021. (S0670)	10,000	9,525	Grant Period through September 30, 2021	Yes	John Maleri	No	O-Type (CBEH)	S0670
Anacostia Watershed Society	PO592010-V4	8/26/2019	5	This grant is for the Watershed Training and Information Dissemination for District Residents in regards to the Watershed Stewards Academy Project. Training topics will include watershed pollution and restoration practices and policy issues about nonpoint source and stormwater pollution. Grant # 2016-1609-WPD-WaterShed Projects-10. Grant period through December 31, 2019. (287ni)	19,197	10,893	Grant Period through December 31, 2019	Yes	Kara Pennino	No	Federal	287NI
Anacostia Watershed Society	PO592010-V4	8/26/2019	4	This grant is for the Watershed Training and Information Dissemination for District Residents in regards to the Watershed Stewards Academy Project. Training topics will include watershed pollution and restoration practices and policy issues about nonpoint source and stormwater pollution. Grant # 2016-1609-WPD-WaterShed Projects-10. Grant period through December 31, 2019. (289ni)	5,715	5,715	Grant Period through December 31, 2019	Yes	Kara Pennino	No	Federal	289NI
Anacostia Watershed Society	PO592010-V4	8/26/2019	3	This grant is for the Watershed Training and Information Dissemination for District Residents in regards to the Watershed Stewards Academy Project. Training topics will include watershed pollution and restoration practices and policy issues about nonpoint source and stormwater pollution. Grant # 2016-1609-WPD-WaterShed Projects-10. Grant period through December 31, 2019. (285ni)	5,803	5,803	Grant period through December 31, 2019	Yes	Kara Pennino	No	Federal	285NI
Anacostia Watershed Society	PO592010-V4	8/26/2019	2	This grant is for the Watershed Training and Information Dissemination for District Residents in regards to the Watershed Stewards Academy Project. Training topics will include watershed pollution and restoration practices and policy issues about nonpoint source and stormwater pollution. Grant # 2016-1609-WPD-WaterShed Projects-10. Grant period through December 31, 2019. (S0670)	1,499	1,499	Grant period through December 31, 2019	Yes	Kara Pennino	No	O-Type (CBEH)	S0670
Anacostia Watershed Society	PO592010-V4	8/26/2019	1	This grant is for the Watershed Training and Information Dissemination for District Residents in regards to the Watershed Stewards Academy Project. Training topics will include watershed pollution and restoration practices and policy issues about nonpoint source and stormwater pollution. Grant # 2016-1609-WPD-WaterShed Projects-10. Grant period through December 31, 2019. (286NI)	9,836	9,836	Grant period through December 31, 2019	Yes	Kara Pennino	Yes	Federal	286NI
Anacostia Watershed Society	PO592011-V2	1/7/2019	2	This grant is for the implementation of the schoolyard conservation site education program. RiverSmart School sites will be used to provide an outdoor, hands-on experience that connects District students to their home watersheds and the Chesapeake Bay via the implementation of best management practices and watershed education activities. Grant #: 2016-1609-WPD-Watershed Projects-01. Grant period through December 31, 2020. (217CB)	41,500	27,779	Grant Period through December 31, 2020.	Yes	Patricia Doan	No	Federal(CBEH)	217CB
Anacostia Watershed Society	PO592011-V2	1/7/2019	1	This grant is for the implementation of the schoolyard conservation site education program. RiverSmart School sites will be used to provide an outdoor, hands-on experience that connects District students to their home watersheds and the Chesapeake Bay via the implementation of best management practices and watershed education activities. Grant #: 2016-1609-WPD-Watershed Projects-01. Grant period through December 31, 2020. (217CB)	21,315	21,315	Grant Period through December 31, 2020.	Yes	Patricia Doan	No	Federal(CBEH)	217CB
Anacostia Watershed Society	PO592012-V2	9/13/2019	2	This grant has been awarded to the Anacostia Watershed Society for the maintenance of three trash traps in the Anacostia River watershed. Through engaging volunteers to help maintain the trash trap, these efforts will also work to educate the public on the effects of trash on the District's water bodies. Grant#: RFA-2017-1713-WPD-RFA-Project#01-Grant01. Grant period through June 14, 2019. (S0670)	15,000	15,000	Grant Period through June 14, 2009	Yes	Matthew Robinson	No	O-Type (CBEH)	S0670
Anacostia Watershed Society	PO592012-V2	9/13/2019	1	This grant has been awarded to the Anacostia Watershed Society for the maintenance of three trash traps in the Anacostia River watershed. Through engaging volunteers to help maintain the trash trap, these efforts will also work to educate the public on the effects of trash on the District's water bodies. Grant#: RFA-2017-1713-WPD-RFA-Project#01-Grant01. Grant period through June 14, 2019. (SWADM)	50,000	50,000	Grant Period through June 14, 2009	Yes	Matthew Robinson	No	O-Type	SWADM
Anacostia Watershed Society	PO592298-V2	1/8/2019	4	This grant is for the creation and administration of the RiverSmart Communities Demonstration Program. The program involves the retrofitting properties owned by nonprofit organizations with BMPs in addition to outreach and educating target communities about stormwater pollution and the District's programs that address it. Grant # 2016-1609-WPD-WaterShed Projects-07. Grant period through December 31, 2019. (70cb7)	62,500	15,256	Grant Period through December 31, 2019	Yes	Andrew Oetman	No	O-Type (CBEH)	70cb7

Anacostia Watershed Society	PO592298-V2	1/8/2019	3	This grant is for the creation and administration of the RiverSmart Communities Demonstration Program. The program involves the retrofitting properties owned by nonprofit organizations with BMPs in addition to outreach and educating target communities about stormwater pollution and the District's programs that address it. Grant # 2016-1609-WPD-WaterShed Projects-07. Grant period through December 31, 2019. (54CB7)	125,000	118,954	Grant Period through December 31, 2019	Yes	Andrew Oetman	No	O-Type (CBEH)	54CB7
Anacostia Watershed Society	PO592298-V2	1/8/2019	2	This grant is for the creation and administration of the RiverSmart Communities Demonstration Program. The program involves the retrofitting properties owned by nonprofit organizations with BMPs in addition to outreach and educating target communities about stormwater pollution and the District's programs that address it. Grant # 2016-1609-WPD-WaterShed Projects-07. Grant period through December 31, 2019. (70cb7)	55,000	41,076	Grant Period through December 31, 2019	Yes	Andrew Oetman	No	O-Type (CBEH)	70cb7
Anacostia Watershed Society	PO592298-V2	1/8/2019	1	This grant is for the creation and administration of the RiverSmart Communities Demonstration Program. The program involves the retrofitting properties owned by nonprofit organizations with BMPs in addition to outreach and educating target communities about stormwater pollution and the District's programs that address it. Grant # 2016-1609-WPD-WaterShed Projects-07. Grant period through December 31, 2019. (54CB7)	120,000	119,921	Grant Period through December 31, 2019	Yes	Andrew Oetman	No	O-Type (CBEH)	54CB7
Anacostia Watershed Society	PO607275	7/26/2019	2	This grant has been awarded to the Anacostia Watershed Society for the facilitation and management of the Anacostia Freshwater Mussel Restoration initiative. This grant, via the Freshwater Mussel Restoration efforts, will fund the propagation of 35,000 native freshwater mussels, the engagement of 400 youth in educational activities focused on the ecosystem services of freshwater mussels, as well as monitoring work on the pollutant removal capabilities of mussels from our waterways. Grant#: 2019-1913-WPD. The grant goes through September 30, 2020. (S0670)	100,000	-	Grant Period through September 30, 2020	Yes	Josh Burch	No	O-Type (CBEH)	S0670
Anacostia Watershed Society	PO607275	7/26/2019	1	This grant has been awarded to the Anacostia Watershed Society for the facilitation and management of the Anacostia Freshwater Mussel Restoration initiative. This grant, via the Freshwater Mussel Restoration efforts, will fund the propagation of 35,000 native freshwater mussels, the engagement of 400 youth in educational activities focused on the ecosystem services of freshwater mussels, as well as monitoring work on the pollutant removal capabilities of mussels from our waterways. Grant#: 2019-1913-WPD. The grant goes through September 30, 2020. (219MR)	200,000	6,654	Grant Period through September 30, 2020	Yes	Josh Burch	No	Private	219MR
Actaeon, LLC	PO595814	11/28/2018	1	The Branch Ave. Park Stream Restoration Project is a design-build stream restoration project aimed at restoration a 500ft tributary stream of Oxon Run in southeast DC. The stream channel is severely incised with degraded outfall infrastructure and high rates of bank erosion. This project will reduce pollutant loads going from this stream reach down to Oxon Run and the Potomac River. DOEE is seeking a qualified design-build stream restoration contractor to execute this project. (SRFG8) Contract Administrator (CA): Josh Burch Phone: 202-734-9527 Email: josh.burch@dc.gov Contract: CW64924 PERIOD OF PERFORMANCE: November 7, 2018 thru November 6, 2019	191,421	181,670	Base Year Period of Performance: November 7, 2018 through November 6, 2019	Yes	Josh Burch	Yes	Capital-Federal (SDEH)	SRFG8
American Academy of Pediatrics, DC Chapter	PO590810-V2	5/22/2019	1	American Academy of Pediatrics will facilitate the development and piloting of a text message reminder software application to improve lead screening rates among children less than two years of age who reside in the District of Columbia. Additional project activities will include the development of educational outreach materials for parents and providers about the text message reminder application and the importance of lead screening. D.C. AAP will also host a meeting of child health providers in the District to educate providers regarding lead and to showcase and disseminate the texting application. The approved Amendment #1 for Grant #2018-DC AAP-Pilot for the DC Chapter	28,788	23,254	Grant Period through September 29, 2019.	Yes	Lisa Gilmore	No		219CD
Anacostia Riverkeeper	PO590935	10/2/2018	2	This grant will facilitate the development and management of a citizen science program that will recruit and train volunteers to monitor water quality in the District's waterways. This grant will also make it possible for those who recreate in District waters to access data on District waterways. Grant #: RFA 2018-1805-WQD-VWQM Project #1. Grant period through September 30, 2019. (S0670)	50,000	48,255	Grant period through September 30, 2019.	Yes	Efetur Oghenekaro	No	O-Type (CBEH)	S0670
Anacostia Riverkeeper	PO590935	10/2/2018	1	This grant will facilitate the development and management of a citizen science program that will recruit and train volunteers to monitor water quality in the District's waterways. This grant will also make it possible for those who recreate in District waters to access data on District waterways. Grant #: RFA 2018-1805-WQD-VWQM Project #1. Grant period through September 30, 2019. (SWADM)	82,041	68,698	Grant period through September 30, 2019.	Yes	Efetur Oghenekaro	No	O-Type (CBEH)	SWADM
Anacostia Riverkeeper	PO591445	10/2/2018	1	Over a period of two years, Anacostia Riverkeeper (ARK) will maintain three trash traps located in the District's portion of the Anacostia River watershed. As part of this project, ARK will work to employ local youth and engage volunteers to assist with maintenance of the traps. Grant#: RFA2015-1510-SWMD-RFAPProject001-Grant01. Grant period from July 14, 2015 through July 24, 2019. (S0670)	55,000	34,631	Grant period from July 14, 2015 through July 24, 2019.	Yes	Matthew Robinson	No	O-Type (CBEH)	S0670
Anacostia Riverkeeper	PO591827-V2	6/25/2019	1	Subgrant to Anacostia Riverkeeper to retrofit a dock on the Anacostia River. Grant period through September 30, 2019. (217AD)	61,000	57,216	Grant Period through September 30, 2019.	Yes	Joanne Goodwin	No	Federal	217AD
Anacostia Riverkeeper	PO594763-V3	9/27/2019	3	Through this grant, Anacostia Riverkeeper, will provide free, motorized boat tours of the Anacostia River through the Anacostia River Explorers program for 6,600 District residents over a two year period. Grant #: 2017-1720-WPD-ARE-01. Grant period through September 30, 2020. (S0670)	20,000	15,825	Grant Period through September 30, 2020	Yes	Matthew Robinson	No	O-Type (CBEH)	S0670
Anacostia Riverkeeper	PO594763-V3	9/27/2019	2	Through this grant, Anacostia Riverkeeper, will provide free, motorized boat tours of the Anacostia River through the Anacostia River Explorers program for 6,600 District residents over a two year period. Grant #: 2017-1720-WPD-ARE-01. Grant period through September 30, 2020. (S0670)	24,770	23,225	Grant Period through September 30, 2020	Yes	Matthew Robinson	No	O-Type (CBEH)	S0670
Anacostia Riverkeeper	PO594763-V3	9/27/2019	1	Through this grant, Anacostia Riverkeeper, will provide free, motorized boat tours of the Anacostia River through the Anacostia River Explorers program for 6,600 District residents over a two year period. Grant #: 2017-1720-WPD-ARE-01. Grant period through September 30, 2020. (S0670)	100,000	100,000	Grant Period through September 30, 2020	Yes	Matthew Robinson	No	O-Type (CBEH)	S0670
Anacostia Riverkeeper	PO607998	8/8/2019	1	The Department of Energy & Environment is pleased to offer the Anacostia Riverkeeper a grant award for \$127,376. This award facilitates management, monitoring, and maintenance of six (6) trash traps in the Anacostia River watershed. Grant # RFA2019-1921-PD-Grant01. Grant goes through July 26, 2021. (S0670)	30,000	6,161	Grant Period through July 26, 2021	Yes	Matthew Robinson	No	O-Type (CBEH)	S0670
Anacostia Waterfront Trust	PO592293	10/12/2018	1	The Anacostia Ambassador program will help develop new ideas and approaches to accelerate water quality improvements in the Anacostia Watershed and coordinate the efforts of Anacostia stakeholders, businesses, local governments and federal agencies. Grant# 2015-1516-WPD-3. Grant period through December 31, 2018 (217CB)	34,875	34,623	Grant Period through December 31, 2018	Yes	Steve Saari	No	Federal(CBEH)	217CB
Apex Companies, LLC	PO591104	10/2/2018	1	DOEE requires a contractor to obtain current data on the quality of stormwater discharges in the District of Columbia. The Contractor shall provide collection and analysis in accordance with the stormwater monitoring and analysis practices recommended by the Environmental Protection Agency (EPA). The data collected from the sampling will satisfy the storm event monitoring requirement contained in the DC Municipal Separate Storm Sewer System permit DC 0000221 issued by the EPA and the requirement to prepare total maximum daily loads and implementation plans for affected District of Columbia's waters. Funds for Base Year contract CW58584 to continue into FY19. Contract No.: CW58584 Period of Performance: February 2, 2018 to February 1, 2019.	131,569	58,475	Base Year Contract: Period of Performance: February 2, 2018 to February 1, 2019	Yes	Jerusalem Bekele	Yes	O-Type	SWDOE
Apex Companies, LLC	PO599586	2/5/2019	2	DOEE requires a contractor to obtain current data on the quality of stormwater discharges in the District of Columbia. The Contractor shall provide collection and analysis in accordance with the stormwater monitoring and analysis practices recommended by the Environmental Protection Agency (EPA). The data collected from the sampling will satisfy the storm event monitoring requirement contained in the DC Municipal Separate Storm Sewer System permit DC 0000221 issued by the EPA and the requirement to prepare total maximum daily loads and implementation plans for affected District of Columbia's waters. Amount reflects contract line item CLIN1002, Sample Analysis and Reporting. C.5.3 and C.5.4 Funds for Option Year One contract CW58584 to continue into FY19.	67,348	49,887	Option Year One (OY) Period of Performance: February 2, 2019 to February 1, 2020	Yes	Jerusalem Bekele	Yes	O-Type	SWDOE
Apex Companies, LLC	PO599586	2/5/2019	1	DOEE requires a contractor to obtain current data on the quality of stormwater discharges in the District of Columbia. The Contractor shall provide collection and analysis in accordance with the stormwater monitoring and analysis practices recommended by the Environmental Protection Agency (EPA). The data collected from the sampling will satisfy the storm event monitoring requirement contained in the DC Municipal Separate Storm Sewer System permit DC 0000221 issued by the EPA and the requirement to prepare total maximum daily loads and implementation plans for affected District of Columbia's waters. Amount reflects contract line item CLIN1001, Stormwater sample Collection C.5.1 and C.5.2 Funds for Option Year One contract CW58584.	93,415	60,594	Option Year One Period of Performance: February 2, 2019 to February 1, 2020	Yes	Jerusalem Bekele	Yes	O-Type	SWDOE



BIOHABITATS, INC.	POS90794-V3	1/24/2019	3	The DC Government's Office of Contracting and Procurement on behalf of the Department of Energy & Environment is seeking a qualified contractor to provide all labor, materials, equipment and supervision necessary to design, construct and install low impact development stormwater retrofits in and around the Carter Barron Amphitheater and the Legg Mason Tennis Stadium located in Rock Creek Park and maintain the installed LID retrofits for one (1) year post installation. The LID retrofits must be designed to treat and infiltrate stormwater from impervious areas, including the parking lots and tennis courts, and correct erosion at stormwater outfalls. The selected offeror will serve as the design-build contractor for the Project. (S4BAS) The purpose of this Purchase Order is to continue funding in the Base Period for FY19. Contract CW49533 PERIOD OF PERFORMANCE: April 5, 2017 thru April 4, 2020 Contract Administrator (CA): Cecilia Lane Phone: 202-535-1961 Email: cecilia.lane@dc.gov PLEASE SUBMIT INVOICES TO: <a href="https://vendorportal.dc.gov">https://vendorportal.dc.gov</a> AND Invoice copies via E-mail: cecilia.lane@dc.gov and marie.nlestrath@dc.gov. ALL INVOICES MUST BE SUBMITTED BY 9/30/2019 FOLLOWING THE PAYMENT SCHEDULE IN THE CONTRACT UNDER SECTION G.1.	600,000	578,402	Period of Performance: April 5, 2017 thru April 4, 2020;	Yes	Cecilia Lane	Yes	O-Type	548AS
BIOHABITATS, INC.	POS90794-V3	1/24/2019	2	The DC Government's Office of Contracting and Procurement on behalf of the Department of Energy & Environment is seeking a qualified contractor to provide all labor, materials, equipment and supervision necessary to design, construct and install low impact development stormwater retrofits in and around the Carter Barron Amphitheater and the Legg Mason Tennis Stadium located in Rock Creek Park and maintain the installed LID retrofits for one (1) year post installation. The LID retrofits must be designed to treat and infiltrate stormwater from impervious areas, including the parking lots and tennis courts, and correct erosion at stormwater outfalls. The selected offeror will serve as the design-build contractor for the Project. (S4cb7) The purpose of this Purchase Order is to continue funding in the Base Period for FY19. Contract CW49533	440,035	440,035	Period of Performance: April 5, 2017 thru April 4, 2020;	Yes	Cecilia Lane	Yes	O-Type	54CB7
Biohabitats, Inc.	POS93447-V2	2/11/2019	3	The Department of Energy and Environment is seeking a contractor to coordinate the design and construction of low impact development (LID) retrofits at three Department of Parks and Recreation facilities in the District of Columbia (District). The sites are the Benning Park Recreation Center and Congress Heights Recreation Center, and Amidon Park. (BAGNG)	395,264	199,055	Base Year Period Of Performance: October 24, 2018 thru October 23, 2019	Yes	Cecilia Lane	Yes	Capital	BAGNG
Biohabitats, Inc.	POS93447-V2	2/11/2019	2	The Department of Energy and Environment is seeking a contractor to coordinate the design and construction of low impact development (LID) retrofits at three Department of Parks and Recreation facilities in the District of Columbia (District). The sites are the Benning Park Recreation Center and Congress Heights Recreation Center, and Amidon Park. (SWSR4)	17,545	17,545	Base Year Period Of Performance: October 24, 2018 thru October 23, 2019	Yes	Cecilia Lane	Yes	Capital	SWSR4
Biohabitats, Inc.	POS93447-V2	2/11/2019	1	The Department of Energy and Environment is seeking a contractor to coordinate the design and construction of low impact development (LID) retrofits at three Department of Parks and Recreation facilities in the District of Columbia (District). The sites are the Benning Park Recreation Center and Congress Heights Recreation Center, and Amidon Park. (SWSR4)	499,955	499,955	Base Year Period Of Performance: October 24, 2018 thru October 23, 2019	Yes	Cecilia Lane	Yes	Capital	SWSR4
Cadmus Group, Inc.	POS91051-V2	3/20/2019	2	Technical services contract to support the implementation of Climate Ready DC. Contract: CW61440 Funds for Base Year to continue into FY19.	125,535	125,535	Period of Performance: May 25, 2018 to May 24, 2019	Yes	Katherine Johnson	Yes	O-Type	62PGR
Cadmus Group, Inc.	POS91051-V2	3/20/2019	1	Technical services contract to support the implementation of Climate Ready DC. Contract: CW61440 Funds for Base Year to continue into FY19.	45,130	45,130	Period of Performance: May 25, 2018 to May 24, 2019	Yes	Katherine Johnson	Yes	Intra-District	GRBDG
Cadmus Group, Inc.	PO604315-V2	8/27/2019	3	Contract to support implementation of Climate Ready DC. Green building related technical assistance. Increase fund from Modification M0003 signed 7/8/2019.	81,250	-	Period of Performance: May 25, 2019 through May 24, 2020	Yes	Katherine Johnson	Yes	Intra-District	FEMRF
Cadmus Group, Inc.	PO604315-V2	8/27/2019	2	Contract to support implementation of Climate Ready DC. Activities related to REDF.	29,335	1,090	Period of Performance: May 25, 2019 through May 24, 2020	Yes	Katherine Johnson	Yes	O-Type	62PGR
Cadmus Group, Inc.	PO604315-V2	8/27/2019	1	Contract to support implementation of Climate Ready DC. Green building related technical assistance.	31,705	31,705	Period of Performance: May 25, 2019 through May 24, 2020	Yes	Katherine Johnson	Yes	Intra-District	GRBDG
Casey Trees Endowment Fund	POS92295-V4	5/13/2019	3	This grant will fund the development and implementation of a comprehensive tree planting plan for large parcel properties (both public and private) in the District of Columbia. Grant #2017-1716-WPD. Grant period January 26, 2018 to September 30, 2019. (S4cb7)	339,955	39,955	Grant period: January 26, 2018 to September 30, 2019	Yes	James Woodworth	No	O-Type	54CB7
Casey Trees Endowment Fund	POS92295-V4	5/13/2019	2	This grant will fund the development and implementation of a comprehensive tree planting plan for large parcel properties (both public and private) in the District of Columbia. Grant #2017-1716-WPD. Grant period January 26, 2018 to September 30, 2019. (CNPY3)	300,000	300,000	Grant period: January 26, 2018 to September 30, 2019	Yes	James Woodworth	No	Intra-District	CNPY3
Casey Trees Endowment Fund	POS92295-V4	5/13/2019	1	This grant will fund the development and implementation of a comprehensive tree planting plan for large parcel properties (both public and private) in the District of Columbia. Grant #2017-1716-WPD. Grant period January 26, 2018 to September 30, 2019. (S0670)	-	-	Grant period: January 26, 2018 to September 30, 2019	Yes	James Woodworth	No	O-Type (CBEH)	S0670
Casey Trees Endowment Fund	POS92585-V2	4/22/2019	1	Through the RiverSmart Homes program, this grant will provide rebates to plant native trees on private properties in the District. Grant # 13G-13-MS4-CT/WPD19. Grant period: 12/28/2015 to December 22, 2018. (S4cb7)	35,045	35,045	Grant period: December 28, 2015 to December 22, 2018	Yes	James Woodworth	No	O-Type	54CB7
Center For Watershed	POS91431-V2	12/5/2018	1	This grant supports the administration of the Stormwater Retention Credit (SRC) Purchase Agreement Program and Program to Award Funds for Green Infrastructure Site Identification. The grantee will administer an SRC purchase agreement program that will leverage private investment in runoff-reducing GI in priority areas that maximize benefits to District waterbodies and help jumpstart the SRC market. The grant goes for 6 years.	500,000	398,118	Grant period is through September 30, 2020	Yes	Matthew Espie	No	O-Type	SWDOE
Center For Watershed	POS93989-V2	12/5/2018	1.3	This is a grant award for the Center for Watershed Protection to provide trainings, including to developers and the design community, and to conduct research related to DOE's stormwater management regulations.	76,000	50,929	Grant period is through October 2018	Yes	Brian Van Wye	No	Federal	217RA
Center For Watershed	POS93989-V2	12/5/2018	1.2	This is a grant award for the Center for Watershed Protection to provide trainings, including to developers and the design community, and to conduct research related to DOE's stormwater management regulations.	319,890	214,366	Grant period is through October 2018	Yes	Brian Van Wye	No	O-Type	SWDOE
Center For Watershed	POS93989-V2	12/5/2018	1.1	This is a grant award for the Center for Watershed Protection to provide trainings, including to developers and the design community, and to conduct research related to DOE's stormwater management regulations.	39,110	26,208	Grant period is through October 2018	Yes	Brian Van Wye	No	O-Type	S0646
Center For Watershed	POS98633	3/11/2019	1	This grant has been awarded to the Center for Watershed Protection for the Building BID and Main Streets Capacity for Constructing and Maintaining Low Impact Development project. Through this grant, CWP will meet with each Business Improvement District/Main Streets entity and provide capacity-building training, assist BID/Main Streets entities with the development of concepts for LID in their neighborhoods, and design and install up to three of the LID concepts in the District of Columbia. Grant #2018-1808-WPD-02. Grant period is through September 30, 2020 (288n)	100,000	64,270	Grant period is through September 30, 2020	Yes	James Woodworth	No	Federal	288NI
Computer Aid, Inc.	POS90996-V3	9/11/2019	1.4	Name of the Resource: Jawaji, Sujatha Labor Category: IT Consultant (Entry Level) Job Title: DOE - Water-Related QuickBase Database Period of Performance (Period of Performance): 10/1/2018 - 9/30/2019 NTE Rate: \$63.00 Actual Rate: \$61.59 Hours: 1872 Requirement ID: 567275 Engagement ID: (1000L)	1,971	1,742	Period of Performance: October 1, 2018 - September 30, 2019	Yes	Matthew Espie	No	Local	1000L



Computer Aid, Inc.	POS90996-V3	9/11/2019	1.3	Name of the Resource: Jawaji, Sujatha Labor Category: IT Consultant (Entry Level) Job Title: DOEE - Water-Related QuickBase Database Period of Performance (Period of Performance): 10/1/2018 - 9/30/2019 NTE Rate: \$63.00 Actual Rate: \$61.59 Hours: 1872 Requirement ID: 567275 Engagement ID:	13,365	6,203	Period of Performance: October 1, 2018 - September 30, 2019	Yes	Matthew Esple	No	O-Type	SWDOE
Computer Aid, Inc.	POS90996-V3	9/11/2019	1.2	Name of the Resource: Jawaji, Sujatha Labor Category: IT Consultant (Entry Level) Job Title: DOEE - Water-Related QuickBase Database Period of Performance (Period of Performance): 10/1/2018 - 9/30/2019 NTE Rate: \$63.00 Actual Rate: \$61.59 Hours: 1872 Requirement ID: 567275 Engagement ID:	39,984	39,984	Period of Performance: October 1, 2018 - September 30, 2019	Yes	Matthew Esple	No	Federal	288NI
Computer Aid, Inc.	POS90996-V3	9/11/2019	1.1	Name of the Resource: Jawaji, Sujatha Labor Category: IT Consultant (Entry Level) Job Title: DOEE - Water-Related QuickBase Database Period of Performance (Period of Performance): 10/1/2018 - 9/30/2019 NTE Rate: \$63.00 Actual Rate: \$61.59 Hours: 1872 Requirement ID: 567275 Engagement ID:	59,976	59,976	Period of Performance: October 1, 2018 - September 30, 2019	Yes	Matthew Esple	No	O-Type	S0634
Computer Aid, Inc.	POS91292-V5	8/13/2019	2	Resource Name: Gujjula, Samarjith Labor Category: Applications Developer Master Job Title: DOEE Applications Developer Master Period of Performance (Period of Performance): 10/01/2018 - 08/28/2019 NTE Rate: \$84.19 Actual Rate: \$84.17 Hours: 100 Requirement ID: 565849 Engagement ID: 694663 OPT YR 2	8,417	8,417	Period of Performance: October 1, 2018 - September 30, 2019	Yes	Brian Robinson	No	Local	FILTR
Computer Aid, Inc.	POS91292-V5	8/13/2019	1	Resource Name: Gujjula, Samarjith Labor Category: Applications Developer Master Job Title: DOEE Applications Developer Master Period of Performance (Period of Performance): 10/01/2018 - 08/28/2019 NTE Rate: \$84.19 Actual Rate: \$84.17 Hours: 1640 Requirement ID: 565849 Engagement ID: 694663 opt YR2	138,039	138,038	Period of Performance: October 1, 2018 - September 30, 2019	Yes	Brian Robinson	No	Local	1000L
Computer Aid, Inc.	POS91410-V3	1/30/2019	3	Resource Name: Anubondem, Ivo Labor Category: Helpdesk Specialist : 1 Entry Job Title: Helpdesk Specialist Entry Period of Performance (Period of Performance): 10/01/2018 - 09/30/2019 NTE Rate: \$30.42 Actual Rate: \$30.42 Hours: 760 Requirement ID: 526300 Engagement ID: 675264	7,301	7,301	Period of Performance: October 1, 2018 - September 30, 2019	Yes	Brian Robinson	No	Local	100BR
Computer Aid, Inc.	POS91410-V3	1/30/2019	2	Resource Name: Anubondem, Ivo Labor Category: Helpdesk Specialist : 1 Entry Job Title: Helpdesk Specialist Entry Period of Performance (Period of Performance): 10/01/2018 - 09/30/2019 NTE Rate: \$30.42 Actual Rate: \$30.42 Hours: 520 Requirement ID: 526300 Engagement ID: 675264	4,259	4,259	Period of Performance: October 1, 2018 through September 30, 2019	Yes	Brian Robinson	No	Federal	299CR
Computer Aid, Inc.	POS91410-V3	1/30/2019	1	Resource Name: Anubondem, Ivo Labor Category: Helpdesk Specialist : 1 Entry Job Title: Helpdesk Specialist Entry Period of Performance (Period of Performance): 10/01/2018 - 09/30/2019 NTE Rate: \$30.42 Actual Rate: \$30.42 Hours: 760 Requirement ID: 526300 Engagement ID: 675264	15,818	15,818	Period of Performance: October 1, 2018 - September 30, 2019	Yes	Brian Robinson	No	Local	1000L
Computer Aid, Inc.	POS91435-V6	3/19/2019	1.8	Resource Name: Grobe, Anju Labor Category: Applications Developer Senior Job Title: DOEE Applications Developer Senior Period of Performance (Period of Performance): 10/01/2018 - 07/12/2019 NTE Rate: \$70.05 Actual Rate: \$70.04 Hours: 862 ID: 565848 Engagement ID: 688545	4,203	3,179	Period of Performance: October 1, 2018 through July 12, 2019	Yes	Brian Robinson	No	Federal	LAD19
Computer Aid, Inc.	POS91435-V6	3/19/2019	1.7	Resource Name: Grobe, Anju Labor Category: Applications Developer Senior Job Title: DOEE Applications Developer Senior Period of Performance (Period of Performance): 10/01/2018 - 07/12/2019 NTE Rate: \$70.05 Actual Rate: \$70.04 Hours: 862 ID: 565848 Engagement ID: 688545	4,203	3,960	Period of Performance: October 1, 2018 through July 12, 2019	Yes	Brian Robinson	No	O-Type	62ADM
Computer Aid, Inc.	POS91435-V6	3/19/2019	1.6	Resource Name: Grobe, Anju Labor Category: Applications Developer Senior Job Title: DOEE Applications Developer Senior Period of Performance (Period of Performance): 10/01/2018 - 07/12/2019 NTE Rate: \$70.05 Actual Rate: \$70.04 Hours: 862 ID: 565848 Engagement ID: 688545	9,946	9,717	Period of Performance: October 1, 2018 through July 12, 2019	Yes	Brian Robinson	No	Local	100BR
Computer Aid, Inc.	POS91435-V6	3/19/2019	1.5	Resource Name: Grobe, Anju Labor Category: Applications Developer Senior Job Title: DOEE Applications Developer Senior Period of Performance (Period of Performance): 10/01/2018 - 07/12/2019 NTE Rate: \$70.05 Actual Rate: \$70.04 Hours: 862 ID: 565848 Engagement ID: 688545	9,804	8,331	Period of Performance: October 1, 2018 through July 12, 2019	Yes	Brian Robinson	No	Federal	LAD19
Computer Aid, Inc.	POS91435-V6	3/19/2019	1.4	Resource Name: Grobe, Anju Labor Category: Applications Developer Senior Job Title: DOEE Applications Developer Senior Period of Performance (Period of Performance): 10/01/2018 - 07/12/2019 NTE Rate: \$70.05 Actual Rate: \$70.04 Hours: 862 ID: 565848 Engagement ID: 688545	9,807	9,234	Period of Performance: October 1, 2018 through July 12, 2019	Yes	Brian Robinson	No	O-Type	SWDOE
Computer Aid, Inc.	POS91435-V6	3/19/2019	1.3	Resource Name: Grobe, Anju Labor Category: Applications Developer Senior Job Title: DOEE Applications Developer Senior Period of Performance (Period of Performance): 10/01/2018 - 07/12/2019 NTE Rate: \$70.05 Actual Rate: \$70.04 Hours: 862 ID: 565848 Engagement ID: 688545	6,008	6,008	Period of Performance: October 1, 2018 through July 12, 2019	Yes	Brian Robinson	No	Federal	299CR
Computer Aid, Inc.	POS91435-V6	3/19/2019	1.2	Resource Name: Grobe, Anju Labor Category: Applications Developer Senior Job Title: DOEE Applications Developer Senior Period of Performance (Period of Performance): 10/01/2018 - 07/12/2019 NTE Rate: \$70.05 Actual Rate: \$70.04 Hours: 862 ID: 565848 Engagement ID: 688545	11,810	11,810	Period of Performance: October 1, 2018 through July 12, 2019	Yes	Brian Robinson	No	Local	1000L
Computer Aid, Inc.	POS91435-V6	3/19/2019	1.1	Resource Name: Grobe, Anju Labor Category: Applications Developer Senior Job Title: DOEE Applications Developer Senior Period of Performance (Period of Performance): 10/01/2018 - 07/12/2019 NTE Rate: \$70.05 Actual Rate: \$70.04 Hours: 862 ID: 565848 Engagement ID: 688545	13,000	13,000	Period of Performance: October 1, 2018 through July 12, 2019	Yes	Brian Robinson	No	Local	1000L
Computer Aid, Inc.	POS91851	10/10/2018	1.2	Resource Name: Brown, Geoffrey Labor Category: Technical Writer Journeyman Job Title: DOEE Technical Writer Journeyman Period of Performance (Period of Performance): 10/01/2018 - 8/19/2018 NTE Rate: \$57.35 Actual Rate: \$56.46 Hours: 1416 Requirement ID: 564261 Engagement ID: 693215	19,987	19,979	(Option Year 2) October 1, 2018 through September 30, 2019	Yes	Brian Van Wye	Yes	O-Type	SWDOE
Computer Aid, Inc.	POS91851	10/10/2018	1.1	Resource Name: Brown, Geoffrey Labor Category: Technical Writer Journeyman Job Title: DOEE Technical Writer Journeyman Period of Performance (Period of Performance): 10/01/2018 - 8/19/2018 NTE Rate: \$57.35 Actual Rate: \$56.46 Hours: 1416 Requirement ID: 564261 Engagement ID: 693215	59,961	59,940	(Option Year 2) October 1, 2018 through September 30, 2019	Yes	Brian Van Wye	Yes	O-Type	S0634
Computer Aid, Inc.	POS94510-V5	4/17/2019	8	Resource Name: Rundle, Caitlin Labor Category: Business Systems Analyst Senior Job Title: DOEE Business Systems Analyst Senior Period of Performance (Period of Performance): 11/26/2018 through 09/30/2019 NTE Rate: \$99.00 Actual Rate: \$99.00 Hours: 140 Requirement ID: 578224 Engagement ID: 703895	13,860	11,880	Period of Performance: November 26, 2018 through September 30, 2019	Yes	Brian Robinson	Yes	Federal	LAD19
Computer Aid, Inc.	POS94510-V5	4/17/2019	7	Resource Name: Rundle, Caitlin Labor Category: Business Systems Analyst Senior Job Title: DOEE Business Systems Analyst Senior Period of Performance (Period of Performance): 11/26/2018 through 09/30/2019 NTE Rate: \$99.00 Actual Rate: \$99.00 Hours: 80 Requirement ID: 578224 Engagement ID: 703895	7,920	7,524	Period of Performance: November 26, 2018 through September 30, 2019	Yes	Brian Robinson	Yes	O-Type	S6204
Computer Aid, Inc.	POS94510-V5	4/17/2019	6	Resource Name: Rundle, Caitlin Labor Category: Business Systems Analyst Senior Job Title: DOEE Business Systems Analyst Senior Period of Performance (Period of Performance): 11/26/2018 through 09/30/2019 NTE Rate: \$99.00 Actual Rate: \$99.00 Hours: 80 Requirement ID: 578224 Engagement ID: 703895	7,920	4,901	Period of Performance: November 26, 2018 through September 30, 2019	Yes	Brian Robinson	Yes	O-Type	S6203

Computer Aid, Inc.	PO594510-V5	4/17/2019	5	Resource Name: Rundle, Caitlin Labor Category: Business Systems Analyst Senior Job Title: DOEE Business Systems Analyst Senior Period of Performance (Period of Performance): 11/26/2018 through 09/30/2019 NTE Rate: \$99.00 Actual Rate: \$99.00 Hours: 80 Requirement ID: 578224 Engagement ID: 703895	7,920	7,920	Period of Performance: November 26, 2018 through September 30, 2019	Yes	Brian Robinson	Yes	O-Type	S6202
Computer Aid, Inc.	PO594510-V5	4/17/2019	4	Resource Name: Rundle, Caitlin Labor Category: Business Systems Analyst Senior Job Title: DOEE Business Systems Analyst Senior Period of Performance (Period of Performance): 11/26/2018 through 09/30/2019 NTE Rate: \$99.00 Actual Rate: \$99.00 Hours: 250 Requirement ID: 578224 Engagement ID: 703895	24,750	24,750	Period of Performance: November 26, 2018 through September 30, 2019	Yes	Brian Robinson	Yes	Local	1000L (LOCAL)
Computer Aid, Inc.	PO594510-V5	4/17/2019	3	Resource Name: Rundle, Caitlin Labor Category: Business Systems Analyst Senior Job Title: DOEE Business Systems Analyst Senior Period of Performance (Period of Performance): 11/26/2018 through 09/30/2019 NTE Rate: \$99.00 Actual Rate: \$99.00 Hours: 280 Requirement ID: 578224 Engagement ID: 703895	27,720	27,720	Period of Performance: November 26, 2018 through September 30, 2019	Yes	Brian Robinson	Yes	Local	1000L (LOCAL)
Computer Aid, Inc.	PO594510-V5	4/17/2019	2	Resource Name: Rundle, Caitlin Labor Category: Business Systems Analyst Senior Job Title: DOEE Business Systems Analyst Senior Period of Performance (Period of Performance): 11/26/2018 through 09/30/2019 NTE Rate: \$99.00 Actual Rate: \$99.00 Hours: 240 Requirement ID: 578224 Engagement ID: 703895	23,760	23,760	Period of Performance: November 26, 2018 through September 30, 2019	Yes	Brian Robinson	Yes	Local	100BR
Computer Aid, Inc.	PO594510-V5	4/17/2019	1	Resource Name: Rundle, Caitlin Labor Category: Business Systems Analyst Senior Job Title: DOEE Business Systems Analyst Senior Period of Performance (Period of Performance): 11/26/2018 through 09/30/2019 NTE Rate: \$99.00 Actual Rate: \$99.00 Hours: 320 Requirement ID: 578224 Engagement ID: 703895	31,680	31,680	Period of Performance: November 26, 2018 through September 30, 2019	Yes	Brian Robinson	Yes	O-Type	ADME1
CRP, Inc.	PO590809	10/2/2018	1	Contractor to review the legislative goals contained within the Renewable Portfolio Standard Expansion Amendment Act of 2016 and their feasibility, conduct an assessment of the administration of the Renewable Energy Development Fund (REDF); provide recommendations regarding the legislative goals of the Act; and provide recommendations regarding the administration of the REDF. Contract CW52128 Task Order# CW63240 All invoices must be received by 8/22/2019. Send all invoices to e-invoicing.	137,537	137,534	Period of Performance: through September 30, 2019	Yes	Anna Lising	Yes	O-Type	62PGR
Center for Renewables Integration, Inc.	PO596357	6/3/2019	1	Consultant to provide expert service with respect to the feasibility study that examines in detail how the Standard Offer Service (SOS) currently administered by Pepco could be procured to maximize renewable energy at a lower cost than the current SOS, which was completed in FY 2018 - FC101	28,665	6,523	Date of Award through September 30, 2019	Yes	Edward Yim	Yes	O-Type	62ADM
City Wildlife, Inc.	PO591933	10/10/2018	1	Grant to City Wildlife for wildlife rehabilitation services	200,000	200,000	Grant period: November 3, 2016 to September 30, 2019	Yes	Joanne Goodwin	No	Local	1000L
Community Power Network	PO591178-V2	10/26/2018	1	Solar for All DC Innovation & Expansion Grant - Community Power Network - FY19 Partial	1,842,998	1,159,026	Grant Period: August 22, 2017 - May 21, 2019	Yes	Muviel Garcia	No	O-Type	62PGR
Community Preservation and Development (CPDC)	PO590814-V2	10/26/2018	1	Solar for All DC Innovation & Expansion Grant - Community Preservation and Development Corporation	257,433	257,433	Grant Period: August 25, 2017 - May 24, 2019	Yes	Muviel Garcia	No	O-Type	62PGR
Criswell Performance Cars, Inc	PO600357	2/22/2019	1.2	The Toxic Substances Division, Underground Storage Tank Branch (USTB) seeks to replace an older model vehicle with a more efficient gas mileage vehicle using EPA Grant Funds. The replacement vehicle, Chrysler Pacifica, presented in this RK more than met the requirements of the USTB program. The Pacifica size is sufficient to carry both the equipment and to accommodate the seating of personnel. This purchase will replace a fossil fuel based vehicle with a hybrid vehicle one. One (1) 2019 Chrysler Pacifica - \$44,683.00	14,683	14,683	Performance of Period through September 30, 2018	Yes	Fianna Phill	Yes	O-Type	S0645
Criswell Performance Cars, Inc	PO600357	2/22/2019	1.1	The Toxic Substances Division, Underground Storage Tank Branch (USTB) seeks to replace an older model vehicle with a more efficient gas mileage vehicle using EPA Grant Funds. The replacement vehicle, Chrysler Pacifica, presented in this RK more than met the requirements of the USTB program. The Pacifica size is sufficient to carry both the equipment and to accommodate the seating of personnel. This purchase will replace a fossil fuel based vehicle with a hybrid vehicle one. One (1) 2019 Chrysler Pacifica - \$44,683.00	30,000	30,000	Performance of Period through September 30, 2018	Yes	Fianna Phill	Yes	Federal	217LU
Criswell Performance Cars, Inc	PO601151	3/13/2019	1	2019 Chrysler Pacifica Hybrid Minivan	44,559	44,559	Performance of Period through September 30, 2018	Yes	Muviel Garcia	Yes	Federal	LAD19
DC Appleseed Center for Law	PO593562-V2	6/21/2019	2	The Department of Energy and Environment (DOEE) is adding additional funding to this grant so that the Grantee can hire Community Ambassadors (CAs) who will engage with the general public in difficult-to-reach neighborhoods in the Anacostia Corridor, so community members can become more knowledgeable of the objectives of the Anacostia River Sediment Project (ARSP). The grant period under this amendment will extend this grant period to March 31, 2020.	11,000	-	Grant period: February 16, 2018 through March 31, 2020	Yes	Larissa Etwaroo	No	O-Type	S0670
DC Appleseed Center for Law	PO593562-V2	6/21/2019	1	The Department of Energy and Environment (DOEE) would like to continue technical review of the Anacostia River Sediment Project (ARSP) documents. A PO was issued to DC Appleseed upon award of their grant in March FY2018; a PO is needed in FY2019 so that DC Appleseed may continue work as outlined in the grant in this new fiscal year. The grant period will expire after December 31, 2018.	26,570	12,060	Grant period: February 16, 2018 through March 31, 2020	Yes	Larissa Etwaroo	No	O-Type	S0670
DC Housing Authority	PO590955-V2	10/26/2018	1	DCHA Solar for All Initiative - FY19 Partial	2,352,033	2,352,033	Grant Period: September 29, 2017 through September 30, 2019	No	Sylvia Y Jones	No	O-Type	62PGR
Daylily Landscaping LLC	PO610303	9/17/2019	3	The District Department of Environment (DOEE) is seeking contractors to perform routine and restorative maintenance services for low impact development (LID) best management practices (BMPs) and conventional stormwater management BMPs at select municipal sites (Recreation Center at Van Ness Street) within the District of Columbia, as well as routine and restorative maintenance for regenerative stream conveyance (RSC) projects funded by DOEE. (54RAD)	9,962	9,962	(Option Year 2) November 15, 2018 to November 14, 2019	Yes	Walter Caldwell	Yes	O-Type	54RAD
Daylily Landscaping LLC	PO610303	9/17/2019	2	The District Department of Environment (DOEE) is seeking contractors to perform routine and restorative maintenance services for low impact development (LID) best management practices (BMPs) and conventional stormwater management BMPs at select municipal sites (Cal Ripken Park) within the District of Columbia, as well as routine and restorative maintenance for regenerative stream conveyance (RSC) projects funded by DOEE. (54RAD)	13,534	13,534	(Option Year 2) November 15, 2018 to November 14, 2019	Yes	Walter Caldwell	Yes	O-Type	54RAD
Daylily Landscaping LLC	PO610303	9/17/2019	1	The District Department of Environment (DOEE) is seeking contractors to perform routine and restorative maintenance services for low impact development (LID) best management practices (BMPs) and conventional stormwater management BMPs at select municipal sites (Congress Heights Recreation Center) within the District of Columbia, as well as routine and restorative maintenance for regenerative stream conveyance (RSC) projects funded by DOEE. (54RAD) Contract CW47929 Period: Option Year Two Performance Period: Nov. 15, 2018 to Nov. 14, 2019 Task Order TO0006 Until the Program Office required the Contractor to render the needed services, issuance of Task Order will be processed. Contract Administrator (CA): Walter Caldwell (202) 497-8238 Email: walter.caldwell@dc.gov PLEASE SUBMIT INVOICES VIA E-mail: https://vendorportal.dc.gov AND via E-mail: walter.caldwell@dc.gov and cc' Contracting Officer, marie.niestrath@dc.gov ALL INVOICES MUST BE SUBMITTED BY SEPT. 30, 2019.	11,870	11,870	(Option Year 2) November 15, 2018 to November 14, 2019	Yes	Walter Caldwell	Yes	O-Type	54RAD
Daylily Landscaping LLC	PO611133	9/27/2019	3	The District Department of Environment (DOEE) is seeking contractors to perform routine and restorative maintenance services for low impact development (LID) best management practices (BMPs) and conventional stormwater management BMPs at select municipal sites (Lamond Recreation Center 20 Tuckerman Street, NE) within the District of Columbia, as well as routine and restorative maintenance for regenerative stream conveyance (RSC) projects funded by DOEE. (54RAD)	13,114	13,114	(Option Year 2) November 15, 2018 to November 14, 2019	Yes	Walter Caldwell	Yes	O-Type	54RAD
Daylily Landscaping LLC	PO611133	9/27/2019	2	The District Department of Environment (DOEE) is seeking contractors to perform routine and restorative maintenance services for low impact development (LID) best management practices (BMPs) and conventional stormwater management BMPs at select municipal sites (J.O. Wilson ES - 660 K Street, NE) within the District of Columbia, as well as routine and restorative maintenance for regenerative stream conveyance (RSC) projects funded by DOEE. (54RAD)	11,458	11,458	(Option Year 2) November 15, 2018 to November 14, 2019	Yes	Walter Caldwell	Yes	O-Type	54RAD
Daylily Landscaping LLC	PO611133	9/27/2019	1	The District Department of Environment (DOEE) is seeking contractors to perform routine and restorative maintenance services for low impact development (LID) best management practices (BMPs) and conventional stormwater management BMPs at select municipal sites (Linnea Stream/Board Maintenance Branch) within the District of Columbia, as well as routine and restorative maintenance for regenerative stream conveyance (RSC) projects funded by DOEE. (54RAD) Contract CW47929	43,640	43,640	(Option Year 2) November 15, 2018 to November 14, 2019	Yes	Walter Caldwell	Yes	O-Type	54RAD

Dell Computer Corp.	PO605942	7/1/2019	7	(Qty. 2) OptiPlex 7060 MFF, sku# 210-AOLK	1,518	1,518	Period of Performance through September 30, 2019	Yes	Cecily Beall	Yes	Intra-District	DMVCM
Dell Computer Corp.	PO605942	7/1/2019	6	(Qty. 7) Dell Business Thunderbolt Dock-TB16 with 240W Adapter, sku# 452-BCNU	1,255	1,255	Period of Performance through September 30, 2019	Yes	Cecily Beall	Yes	Intra-District	DMVCM
Dell Computer Corp.	PO605942	7/1/2019	6	(Qty. 7) Dell Business Thunderbolt Dock-TB16 with 240W Adapter, sku# 452-BCNU	348	348	Period of Performance through September 30, 2019	Yes	Cecily Beall	Yes	Intra-District	DMVCM
Dell Computer Corp.	PO605942	7/1/2019	5	(Qty. 7) Dell wireless keyboard and mouse combo-KM714, sku# 332-1396	378	378	Period of Performance through September 30, 2019	Yes	Cecily Beall	Yes	Intra-District	DMVCM
Dell Computer Corp.	PO605942	7/1/2019	4	(Qty. 16) Dell 24Inch monitors, sku# 210-AODX	2,544	2,544	Period of Performance through September 30, 2019	Yes	Cecily Beall	Yes	Intra-District	DMVCM
Dell Computer Corp.	PO605942	7/1/2019	3	(Qty. 2) Dell Mobile Precision 5530, sku# 210-AOSN	4,658	4,658	Period of Performance through September 30, 2019	Yes	Cecily Beall	Yes	Intra-District	DMVCM
Dell Computer Corp.	PO605942	7/1/2019	2.2	(Qty. 5) Dell Latitude 5490, sku# 210-ANMX	72	72	Period of Performance through September 30, 2019	Yes	Cecily Beall	Yes	Intra-District	DMVCM
Dell Computer Corp.	PO605942	7/1/2019	2.1	(Qty. 5) Dell Latitude 5490, sku# 210-ANMX	5,923	5,923	Period of Performance through September 30, 2019	Yes	Cecily Beall	Yes	Local	1000L
Dell Computer Corp.	PO605942	7/1/2019	1	(Qty. 13) Dell OptiPlex 7060 SFF, S# B26H13, sku#210-AOKU	12,077	12,077	Period of Performance through September 30, 2019	Yes	Cecily Beall	Yes	Local	1000L
Design Green LLC	PO602500	4/11/2019	1	This innovative low impact development grant has been awarded to Design green, LLC. for the Real-time Controls for Bioretention project at Jay Street N.E. in Washington D.C. Through this grant, Design Green and it's partners will design and install a continuous monitoring and adaptive control (CMAC) system at existing bioretention facilities along Jay Street to improve the quality of stormwater that discharges to Watts Branch. Grant #2018-1808-WPD-05. Grant period is through June 30, 2020 (JAYST)	315,380	164,675	Grant Period through June 30, 2020	Yes	Stephen Relling	No	Intra-District Capital	JAYST
Design Green LLC	PO605076	6/12/2019	1	This grant award facilitates the development of a flood risk outreach campaign in District neighborhoods, including Watts Branch.	57,000	13,750	Grant Period through September 30, 2020	Yes	Phetmano Phannavong	No	Federal	219FC
Design Green LLC	PO592299-V2	12/28/2018	3	This grant has been awarded to Design green, LLC. Through this grant, Design green will administer the RiverSmart Rooftops Green Roof Rebate Program. Design green will facilitate the installation of at least 10,000 square feet of voluntary green roofs in the municipal separate storm sewer system and at least 7,500 square feet of voluntary green roofs in the combined sewer system. This program promotes the voluntary installation of green roofs in the District of Columbia for the purpose of reducing stormwater runoff pollution to District waters and the Chesapeake Bay. Grant #: 2017-1726-WPD. Grant period through September 30, 2019. (218FC)	45,000	45,000	Grant Period through September 30, 2019	Yes	Steven Saari	No	Federal	218FC
Design Green LLC	PO592299-V2	12/28/2018	2	This grant has been awarded to Design green, LLC. Through this grant, Design green will administer the RiverSmart Rooftops Green Roof Rebate Program. Design green will facilitate the installation of at least 10,000 square feet of voluntary green roofs in the municipal separate storm sewer system and at least 7,500 square feet of voluntary green roofs in the combined sewer system. This program promotes the voluntary installation of green roofs in the District of Columbia for the purpose of reducing stormwater runoff pollution to District waters and the Chesapeake Bay. Grant #: 2017-1726-WPD. Grant period through September 30, 2019. (70CB7)	100,000	67,931	Grant Period through September 30, 2019	Yes	Steven Saari	No	O-Type	70CB7
Design Green LLC	PO592299-V2	12/28/2018	1	This grant has been awarded to Design green, LLC. Through this grant, Design green will administer the RiverSmart Rooftops Green Roof Rebate Program. Design green will facilitate the installation of at least 10,000 square feet of voluntary green roofs in the municipal separate storm sewer system and at least 7,500 square feet of voluntary green roofs in the combined sewer system. This program promotes the voluntary installation of green roofs in the District of Columbia for the purpose of reducing stormwater runoff pollution to District waters and the Chesapeake Bay. Grant #: 2017-1726-WPD. Grant period through September 30, 2019. (54cb7)	200,000	83,497	Grant Period through September 30, 2019	Yes	Steven Saari	No	O-Type	54CB7
Dewberry Engineers Inc	PO596465	12/5/2018	1	Flood prone building inventory survey. Contract Administrator (CA): Trevor Cone (202) 535-1844 Email: trevor.cone@dc.gov Contract: CW69317 - Base Year PERIOD OF PERFORMANCE: October 1, 2018 thru September 24, 2019 PLEASE SUBMIT INVOICES: The Contractor shall create and submit payment requests in an electronic format through the DC Vendor Portal, https://vendorportal.dc.gov AND via E-mail: trevor.cone@dc.gov and cc' Contracting Officer, marie.niestrath@dc.gov. ALL INVOICES MUST BE SUBMITTED BY 9/30/2019 FOR PAYMENT RELATED TO THIS PURCHASE ORDER.	150,000	150,000	(Base Year) September 25, 2018 through September 24, 2019	Yes	Trevor Cone	Yes	Intra-District	FEMPD
Dewberry Engineers Inc	PO608728	8/21/2019	1	Flood prone building inventory survey. This request fort his work is for 25 building surveys that must be completed by Sept. 24th. Contract Administrator (CA): Nicholas Bonard Desk: (202) 727 2619 Cell: (202) 763 4112 Nicholas.Bonard@dc.gov Contract: CW69317 - Base Year PERIOD OF PERFORMANCE: October 1, 2018 thru September 24, 2019 PLEASE SUBMIT INVOICES: The Contractor shall create and submit payment requests in an electronic format through the DC Vendor Portal, https://vendorportal.dc.gov AND via E-mail: trevor.cone@dc.gov and cc' Contracting Officer, marie.niestrath@dc.gov. ALL INVOICES MUST BE SUBMITTED BY 9/30/2019 FOR PAYMENT RELATED TO THIS PURCHASE ORDER.	27,425	-	(Base Year) October 1, 2018 through September 24, 2019	Yes	Nicholas Bonard	Yes	Intra-District	FEMRF
EMSL Analytical, Inc.	PO597147	12/13/2018	1	The Office of Contracting and Procurement, on behalf of the Department of Energy and Environment (DOEE) seeks a laboratory to provide laboratory analysis services and associated supplies to conduct lead-based paint related activities. The performance timeline for completion is September 30, 2019. TASK ORDER AGAINST BPA NO WS186829	90,000	56,635	Period of Performance: Date of Award through September 30, 2019	Yes	Amber Sturdivant	Yes	Local	FILTR
Enterprise Community Partners.	PO590685-V2	3/12/2019	1	Extension of grant award to Enterprise Community Partners for the development and deployment of a resilience audit and solar assessment too.	120,504	120,504	Grant Period: September 15, 2017 Through September 15, 2019	Yes	Katherine Johnson	No	O-Type	62PGR

ESC Agilair	PO602489	4/11/2019	5	Transportation of goods.	180	180	Period of Performance through September 30, 2019	No	Rama Tangirala	No	Federal	217MP
ESC Agilair	PO602489	4/11/2019	4	Air Vision DAS Functionality Upgrades/Enhancements- Asset Tracking / Work Item Tracking (AT/WIT): AT/WIT Module for Air Vision; Includes 8 hours of On-Site Assistance (training sessions are to be combined with site node field deployment schedules). Technical support and unlimited upgrades for Three (3) Years from the date of this purchase order.	6,050	6,050	Period of Performance through September 30, 2019	No	Rama Tangirala	No	Federal	214AT
ESC Agilair	PO602489	4/11/2019	3	Air Vision DAS Functionality Upgrades/Enhancements File Import Tool (FIT): FIT module for Air Vision; Includes 8 hours of On-Site Assistance (training sessions are to be combined with site node field deployment schedules). Includes PAMS data polling and data processing module. Technical support and unlimited upgrades for Three (3) Years from the date of this purchase order.	8,900	8,900	Period of Performance through September 30, 2019	No	Rama Tangirala	No	Federal	217MP
ESC Agilair	PO602489	4/11/2019	2	Air Vision DAS Functionality Upgrades/Enhancements Automatic Data Validation Processor (ADVP)-ADVP Module for Air Vision; Includes 8 hours of On-Site Assistance (training sessions are to be combined with site node field deployment schedule). Technical support and unlimited upgrades for Three (3) Years from the date of this purchase order.	9,900	9,900	Period of Performance through September 30, 2019	No	Rama Tangirala	No	Federal	217MP
ESC Agilair	PO602489	4/11/2019	1.3	Hardware & accessories Latest model 8872 or newer solid-state fan-less air monitoring field station site data node each fully configured and customized to integrate seamlessly with DC's existing data acquisition system with: - Four (4) RS-232 Serial Ports - 8 GB RAM; - 120 GB Solid State Storage; - Ethernet Port; - 4xUSB / 1 HDMI Console Ports; - Universal 110/220 AC Power, 50/60 Hz - KVM; Desktop LCD Monitor, Keyboard, Mouse with Extension Cables Hardware systems warranty for Three (3) Years from the date of installation, including site node and DAS server technical support and unlimited upgrades for Three (3) Years from the date of this purchase order. On-Site Engineering Assistance for Three (3) Days per Site Node. Vendor shall provide MANUALS for site node hardware, MANUALS and User's Guides for Air Vision DAS and all enhancement modules.	23,000	23,000	Period of Performance through September 30, 2019	No	Rama Tangirala	No	Federal	217AP
ESC Agilair	PO602489	4/11/2019	1.2	Hardware & accessories Latest model 8872 or newer solid-state fan-less air monitoring field station site data node each fully configured and customized to integrate seamlessly with DC's existing data acquisition system with: - Four (4) RS-232 Serial Ports - 8 GB RAM; - 120 GB Solid State Storage; - Ethernet Port; - 4xUSB / 1 HDMI Console Ports; - Universal 110/220 AC Power, 50/60 Hz - KVM; Desktop LCD Monitor, Keyboard, Mouse with Extension Cables Hardware systems warranty for Three (3) Years from the date of installation, including site node and DAS server technical support and unlimited upgrades for Three (3) Years from the date of this purchase order. On-Site Engineering Assistance for Three (3) Days per Site Node. Vendor shall provide MANUALS for site node hardware, MANUALS and User's Guides for Air Vision DAS and all enhancement modules.	7,150	7,150	Period of Performance through September 30, 2019	No	Rama Tangirala	No	Federal	214AT
ESC Agilair	PO602489	4/11/2019	1.1	Hardware & accessories Latest model 8872 or newer solid-state fan-less air monitoring field station site data node each fully configured and customized to integrate seamlessly with DC's existing data acquisition system with: - Four (4) RS-232 Serial Ports - 8 GB RAM; - 120 GB Solid State Storage; - Ethernet Port; - 4xUSB / 1 HDMI Console Ports; - Universal 110/220 AC Power, 50/60 Hz - KVM; Desktop LCD Monitor, Keyboard, Mouse with Extension Cables Hardware systems warranty for Three (3) Years from the date of installation, including site node and DAS server technical support and unlimited upgrades for Three (3) Years from the date of this purchase order. On-Site Engineering Assistance for Three (3) Days per Site Node. Vendor shall provide MANUALS for site node hardware, MANUALS and User's Guides for Air Vision DAS and all enhancement modules.	30,000	30,000	Period of Performance through September 30, 2019	No	Rama Tangirala	No	Federal	217MP
Earth Soft Inc	PO607199	7/25/2019	1	Assist staff in processing storing, analyzing and editing environmental data. Contract Administrator (CA): Jonathan Champion (202) 535-1722 Email: jonathan.champion@dc.gov Contract: CW71761 BASE YEAR PERIOD OF PERFORMANCE: June 27, 2019 thru June 26, 2020 PLEASE SUBMIT INVOICES: The Contractor shall create and submit payment requests in an electronic format through the DC Vendor Portal, https://vendorportal.dc.gov AND via E-mail: jonathan.champion@dc.gov and cc' Contracting Officer, marie.niestrath@dc.gov. ALL INVOICES MUST BE SUBMITTED BY 9/30/2019 FOR PAYMENT RELATED TO THIS PURCHASE ORDER.	141,270	141,270	(Base Year) June 27, 2019 through June 26, 2020	Yes	Jonathan Champion	Yes	O-Type	SWDOE
Inflection LLC	PO603908	5/15/2019	1	Solar for All DC Innovation & Expansion Grant - Inflection LLC - FY19	1,117,618	849,573	Grant Period: August 25, 2017 through September 30, 2019	Yes	Alex Lopez	No	O-Type	62PGR
Ethos Strategic Consulting	POS90962-V4	5/13/2019	1	Solar for All DC Innovation & Expansion Grant - Ethos Strategic Consulting LLC - FY19 Partial	382,126	382,124	Grant Period: August 25, 2017 through September 30, 2019	Yes	Muviel Garcia	No	O-Type	62PGR
Fry Plumbing & Heating	POS93159-V3	7/26/2019	6	Fry Plumbing - Financial Audits - WAP	9,800	9,800	Grant Period: October 11, 2018 through June30, 2019	Yes	LaWanda Jones	No	Federal	WSF18
Fry Plumbing & Heating	POS93159-V3	7/26/2019	5	Fry Plumbing - Training and Technical Assistance - WAP	30,217	30,217	Grant Period: October 11, 2018 through June30, 2019	Yes	LaWanda Jones	No	Federal	WST18
Fry Plumbing & Heating	POS93159-V3	7/26/2019	4	Fry Plumbing - Administrative Costs - WAP	12,652	12,652	Grant Period: October 11, 2018 through June30, 2019	Yes	LaWanda Jones	No	Federal	WSA18
Fry Plumbing & Heating	POS93159-V3	7/26/2019	3	Fry Plumbing - Program Operations - WAP	130,220	130,220	Grant Period: October 11, 2018 through June30, 2019	Yes	LaWanda Jones	No	Federal	WPO18
Fry Plumbing & Heating	POS93159-V3	7/26/2019	2	Fry Plumbing - Liability Insurance - WAP	22,500	22,500	Grant Period: October 11, 2018 through June30, 2019	Yes	LaWanda Jones	No	Federal	WLI18
Fry Plumbing & Heating	POS93159-V3	7/26/2019	1	Fry Plumbing - Health and Safety - WAP	4,263	4,263	Grant Period: October 11, 2018 through June30, 2019	Yes	LaWanda Jones	No	Federal	WHS18
Fry Plumbing & Heating	POS93160-V3	5/22/2019	3	Fry Plumbing - Program Support - LIHEAP	49,667	49,667	Grant Period: October 11, 2018 through June30, 2019	Yes	LaWanda Jones	No	Federal	LPS19

Fry Plumbing & Heating	POS93160-V3	5/22/2019	2	Fry Plumbing - Administrative Costs - LIHEAP	74,500	74,500	Grant Period: October 11, 2018 through June30, 2019	Yes	LaWanda Jones	No	Local	1000L
Fry Plumbing & Heating	POS93160-V3	5/22/2019	1	Fry Plumbing - Program Operations - LIHEAP	15,300	7,399	Grant Period: October 11, 2018 through June30, 2019	Yes	LaWanda Jones	No	Local	1000L
Fry Plumbing & Heating	POS93160-V3	5/22/2019	1	Fry Plumbing - Program Operations - LIHEAP	620,833	613,434	Grant Period: October 11, 2018 through June30, 2019	Yes	LaWanda Jones	No	Federal	LCO19
Fry Plumbing & Heating	POS93161-V2	2/22/2019	3	Fry Plumbing - Local - LIHEAP	50	50	Grant Period: October 15, 2018 through September 30, 2019	Yes	LaWanda Jones	No	Local	1000L
Fry Plumbing & Heating	POS93161-V2	2/22/2019	2	Fry Plumbing - Program Support - LIHEAP	54,950	54,938	Grant Period: October 15, 2018 through September 30, 2019	Yes	LaWanda Jones	No	Federal	LPS19
Fry Plumbing & Heating	POS93161-V2	2/22/2019	1	Fry Plumbing - Mechanical Systems - LIHEAP	550,000	549,382	Grant Period: October 15, 2018 through September 30, 2019	Yes	LaWanda Jones	No	Federal	LVAC9
Global Consulting, Inc.	POS92292-V3	5/28/2019	3	The Department of Energy and Environment is awarding a grant to Global Consulting, Inc. to develop a comprehensive, two year pollution prevention education program for auto body shops and mechanics in the District of Columbia. Grant#: 2016-1611-SWMD-Technical Assistance for River Cents - Grant 01. (54SR7)	6,149	5,998	Grant Period: April 7, 2017 through June 30, 2019	Yes	Clara Elias	No	O-Type	54SR7
Global Consulting, Inc.	POS92292-V3	5/28/2019	2	The Department of Energy and Environment is awarding a grant to Global Consulting, Inc. to develop a comprehensive, two year pollution prevention education program for auto body shops and mechanics in the District of Columbia. Grant#: 2016-1611-SWMD-Technical Assistance for River Cents - Grant 01. (2175R)	17,859	17,859	Grant Period: April 7, 2017 through June 30, 2019	Yes	Clara Elias	No	Federal	2175R
Global Consulting, Inc.	POS92292-V3	5/28/2019	1	The Department of Energy and Environment is awarding a grant to Global Consulting, Inc. to develop a comprehensive, two year pollution prevention education program for auto body shops and mechanics in the District of Columbia. Grant#: 2016-1611-SWMD-Technical Assistance for River Cents - Grant 01. (2175R)	30,000	30,000	Grant Period: April 7, 2017 through June 30, 2019	Yes	Clara Elias	No	Federal	2175R
Golden Triangle Bid Corp.	POS98243	1/7/2019	1	The Department of Energy and Environment has awarded a grant to the Golden Triangle Business and Improvement District for phase 1 of the 19th Street Green Infrastructure project. This project will expand sustainable stormwater management in the public right of way in the District's Golden Triangle neighborhood. The new total grant award amount is \$661,833.00. Grant# FY17CWC-WQD/GT-01. Grant period through July 31, 2021. (SRFG9)	612,333	612,333	Grant Period: November 29, 2017 through July 31, 2021	Yes	Jeff Oser	No	Capital-Federal (SDEH)	SRFG9
GRID Alternatives Mid-Atlantic	POS91609-V3	7/16/2019	3	Through this grant amendment, GRID Alternatives Mid-Atlantic will administer wraparound and other services for Solar Work DC trainees, and fund other costs not allowable under special purpose REDF funds (Lines #1 and #2). This increase is for \$70,000 and will expire on Sept 30, 2019.	70,000	67,418	Grant Period: May 8, 2017 through December 31, 2019	Yes	Larissa Ewaroo	No	Intra-District	DOESS
GRID Alternatives Mid-Atlantic	POS91609-V3	7/16/2019	2	Through this grant amendment, GRID Alternatives Mid-Atlantic will continue to develop and implement a year-round solar installation and job training program. District residents will be provided with educational classroom workshops and hands-on experience at solar installation sites to prepare them for entry level jobs in solar and related industries. Solar Works DC will increase solar capacity in the District and reduce energy costs for qualified low-income District homeowners by installing solar systems on their homes. In addition to the 76 low-income homes which received solar system installations in FY17/FY18, GRID will complete 84 new solar system installations, and train up to 100 District residents in four cohorts (25 trainees per cohort) during this performance period. Adding remaining funds which were awarded as part of the grant amendment #5. Increasing this PO by \$1,098,675.72 for the total award amount of \$1,298,675.72.	1,098,676	802,157	Grant Period: May 8, 2017 through December 31, 2019	Yes	Larissa Ewaroo	No	O-Type	62PGR
GRID Alternatives Mid-Atlantic	POS91609-V3	7/16/2019	1	Through this grant amendment, GRID Alternatives Mid-Atlantic will continue to develop and implement a year-round solar installation and job training program. District residents will be provided with educational classroom workshops and hands-on experience at solar installation sites to prepare them for entry level jobs in solar and related industries. Solar Works DC will increase solar capacity in the District and reduce energy costs for qualified low-income District homeowners by installing solar systems on their homes. In addition to the 76 low-income homes which received solar system installations in FY17/FY18, GRID will complete 84 new solar system installations, and train up to 100 District residents in four cohorts (25 trainees per cohort) during this performance period.	200,000	200,000	Grant Period: May 8, 2017 through December 31, 2019	Yes	Larissa Ewaroo	No	O-Type	62PGR
Global EEE Corporation	PO601768	3/25/2019	1	Washington DC Electric Vehicle Grand Prix - Global EEE	50,000	50,000	Grant Period: March 19, 2019 through September 30, 2019	Yes	Eric Campbell	No	Federal	2185P
Greater Washington Urban League, Inc.	POS94049-V3	7/26/2019	6	GWUL - Financial Audits - WAP	10,500	10,500	Grant Period: October 20, 2018 through June 30, 2019	Yes	Michael Negussie	No	Federal	WSF18
Greater Washington Urban League, Inc.	POS94049-V3	7/26/2019	5	GWUL - Training and Technical Assistance - WAP	14,651	14,651	Grant Period: October 20, 2018 through June 30, 2019	Yes	Michael Negussie	No	Federal	WST18
Greater Washington Urban League, Inc.	POS94049-V3	7/26/2019	4	GWUL - Administrative Costs - WAP	10,703	10,703	Grant Period: October 20, 2018 through June 30, 2019	Yes	Michael Negussie	No	Federal	WSF18
Greater Washington Urban League, Inc.	POS94049-V3	7/26/2019	3	GWUL - Program Operations - WAP	104,307	104,307	Grant Period: October 20, 2018 through June 30, 2019	Yes	Michael Negussie	No	Federal	WPO18
Greater Washington Urban League, Inc.	POS94049-V3	7/26/2019	2	GWUL - Liability Insurance - WAP	-	-	Grant Period: October 20, 2018 through June 30, 2019	Yes	Michael Negussie	No	Federal	WU18



Greater Washington Urban League, Inc.	PO594049-V3	7/26/2019	1	GWUL - Health and Safety - WAP	2,395	2,395	Grant Period: October 20, 2018 through June 30, 2019	Yes	Michael Negussie	No	Federal	WHS18
Greater Washington Urban League, Inc.	PO594050-V2	5/16/2019	3	GWUL - Program Support - LIHEAP	15,125	15,125	Grant Period: October 11, 2018 through September 30, 2019	Yes	Muviel Garcia	No	Federal	LPS19
Greater Washington Urban League, Inc.	PO594050-V2	5/16/2019	2	GWUL - Administrative Costs - LIHEAP	22,688	22,688	Grant Period October 11, 2018 through September 30, 2019	Yes	Muviel Garcia	No	Local	1000L
Greater Washington Urban League, Inc.	PO594050-V2	5/16/2019	1	GWUL - Program Operations - LIHEAP	189,065	189,065	Grant Period October 11, 2018 through September 30, 2019	Yes	Muviel Garcia	No	Federal	LC019
Groundswell, Inc	PO590981-V2	10/26/2018	1	Solar for All DC Innovation & Expansion Grant - Groundswell Inc. - FY19 Partial	1,032,049	1,032,022	Grant Period: September 5, 2018 through June 4, 2019	Yes	Molly Simpson	No	O-Type	62PGR
Hackreative LLC	PO590782	10/2/2018	1	The Department of Energy and Environment (DOEE) is offering Hackreative LLC, DBE an award for \$58,000, funded by the Federal Emergency Management Agency's (FEMA) Community Assistance Program State Support Services Element grant and DOEE. This award facilitates the DC High Water Mark project delivery. The project will provide high quality, cost-effective services to identify locations of historic flooding and coordinate with stakeholders on the design, production, and installation of high water mark signs along the Potomac and Anacostia rivers. The grant period will be from October 1, 2018 to September 30, 2019.	58,000	35,082	Grant Period: October 1, 2018 to September 30, 2019.	Yes	Ricardo Payne / Phetmano Phannavong	No	O-Type	SWDOE
Harcourt Brown & Carey, Inc.	PO598042	1/2/2019	1	Green Bank Grant Phase 2 Award to Harcourt, Brown & Carey, Inc.	248,500	248,500	Grant Period through September 30, 2019.	Yes	Jay Wilson	No	O-Type	62PGR
Institute For Market Transform	PO605673	6/26/2019	1	Grant to Institute for Market Transformation to support creation of a high performance building hub.	100,000	100,000	Grant Period through September 30, 2019.	Yes	Katherine Johnson	No	O-Type	62PGR
Integral Group LLC	PO601426	3/18/2019	3	This grant award is to develop a strategy to achieve the District's goal of becoming carbon neutral by 2050.	20,000	20,000	Grant Period through September 30, 2019.	Yes	Katherine Johnson	No	O-Type	SEU0E
Integral Group LLC	PO601426	3/18/2019	2	This grant award is to develop a strategy to achieve the District's goal of becoming carbon neutral by 2050.	150,000	136,328	Grant Period through September 30, 2019.	Yes	Katherine Johnson	No	O-Type	62PGR
Integral Group LLC	PO601426	3/18/2019	1	This grant award is to develop a strategy to achieve the District's goal of becoming carbon neutral by 2050.	69,925	69,925	Grant Period through September 30, 2019.	Yes	Katherine Johnson	No	Intra-District	GRBDG
Johnson, Mirmiran and Thompson	PO589463-V2	7/25/2019	2	The DC Government's Office of Contracting and Procurement on behalf of the Department of Energy & Environment is seeking a qualified contractor to provide culvert design services for the Broad Branch Culvert Upgrade project. These consulting and design services will include confirming existing conditions, structural analysis of the existing bridge culvert to demonstrate suitability for recommissioning, hydrologic and Hydraulic Analysis, designing of the extension of the 8' concrete arch culvert and connection with the 11x7 RCB storm sewer line, identifying utility locations, participating in public meetings and coordinating with project partners, checking and recommending interim and final payments, administering changes, maintaining and filing records for audits, and permitting the plan set. (BAGNG) This fund was added from the changes done on Modification M0002. This is a Task Order CW63610 against DDOT contract DCKA-2017-T-005. Work is to be performed 12 months from the date on Task Order CW63610.	50,000	36,796	Performance Period through September 30, 2019	Yes	Cecilia Lane	Yes	Capital	BAGNG
Johnson, Mirmiran and Thompson	PO589463-V2	7/25/2019	1	The DC Government's Office of Contracting and Procurement on behalf of the Department of Energy & Environment is seeking a qualified contractor to provide culvert design services for the Broad Branch Culvert Upgrade project. These consulting and design services will include confirming existing conditions, structural analysis of the existing bridge culvert to demonstrate suitability for recommissioning, hydrologic and Hydraulic Analysis, designing of the extension of the 8' concrete arch culvert and connection with the 11x7 RCB storm sewer line, identifying utility locations, participating in public meetings and coordinating with project partners, checking and recommending interim and final payments, administering changes, maintaining and filing records for audits, and permitting the plan set. (NON15) This is a Task Order CW63610 against DDOT contract DCKA-2017-T-005. Work is to be performed 9 months from the date on Task Order CW63610.	158,931	158,931	Performance Period through September 30, 2019	Yes	Cecilia Lane	Yes	Capital-Federal	NON15
Joseph Associates, Inc.	PO593955-V2	9/10/2019	1.2	New LIHEAP/REDF Software Contract Administrator (CA): Denise Watson 202)673-6709 Email: denise.watson@dc.gov Contract: CW63922	79,917	79,917	(Base Year) September 20, 2018 through September 19, 2019	Yes	Denise Watson	Yes	Federal	LPS19
Joseph Associates, Inc.	PO593955-V2	9/10/2019	1.1	New LIHEAP/REDF Software Contract Administrator (CA): Denise Watson 202)673-6709 Email: denise.watson@dc.gov Contract: CW63922	197,788	197,788	(Base Year) September 20, 2018 through September 19, 2019	Yes	Denise Watson	Yes	O-Type	62PGR
Karder Corporation	PO590666-V2	2/11/2019	1.2	This is the 4th option year of DOEE's contract (CW31945) with Karder Corporation. Karder will implement new features for DOEE's Stormwater Database. These features will enhance customer service and program implementation by streamlining database processes and improving usability and reporting. Funds for Option Year Four (OY4) to contract CW31945: Period of Performance: Oct. 3, 2018 to Oct. 2, 2019 Contract Administrator: Brian Van Wye brian.vanwe@dc.gov 202-741-2121. All INVOICES must be submitted via: https://vendorportal.dc.gov send a copy of the invoices to: matthew.espie@dc.gov and marie.niestrath@dc.gov ALL INVOICES must be submitted by 9/30/2019 for this Purchase Order.	87,506	86,515	(Option Year 4) October 3, 2018 to October 2, 2019	Yes	Matthew Espie	Yes	O-Type	S0634

Karder Corporation	PO590666-V2	2/11/2019	1.1	This is the 4th option year of DOEE's contract (CW31945) with Karder Corporation. Karder will implement new features for DOEE's Stormwater Database. These features will enhance customer service and program implementation by streamlining database processes and improving usability and reporting. Funds for Option Year Four (OY4) to contract CW31945. Period of Performance: Oct. 3, 2018 to Oct. 2, 2019 Contract Administrator: Brian Van Wye brian.vanwye@dc.gov 202-741-2121 All INVOICES must be submitted via: https://vendorportal.dc.gov send a copy of the invoices to: matthew.espie@dc.gov and marie.niethrath@dc.gov ALL INVOICES must be submitted by 9/30/2019 for this Purchase Order.	50,000	49,434	(Option Year 4) October 3, 2018 to October 2, 2019	Yes	Matthew Espie	Yes	Federal	217RA
Karder Corporation	PO603331	5/2/2019	1.2	Extended Maintenance and Support for current Karder Corporation Contract #CW45814 Option Year 2 Contract Administrator (CA): Brian Robinson Email: brian.robinson@dc.gov Contract No.: CW45814 Period of Performance: April 29, 2019 through July 28, 2019. PLEASE SUBMIT INVOICES: The Contractor shall create and submit payment requests in an electronic format through the DC Vendor Portal, https://vendorportal.dc.gov AND via E-mail: a) brian.robinson@dc.gov b) marie.niethrath@dc.gov ALL INVOICES MUST BE SUBMITTED BY 9/30/2019 FOR PAYMENT RELATED TO THIS PURCHASE ORDER.	40,000	40,000	(Option Year 2) April 29, 2019 through July 28, 2019	Yes	Robinson, Brian	Yes	O-Type	S0634
Karder Corporation	PO609047-V2	9/19/2019	1.2	This is the 4th option year of DOEE's contract (CW31945) with Karder Corporation. Karder will implement new features for DOEE's Stormwater Database. These features will enhance customer service and program implementation by streamlining database processes and improving usability and reporting. Funds for Option Year Four (OY4) to contract CW31945. Period of Performance: Oct. 3, 2018 to Oct. 2, 2019 Contract Administrator: Matthew Espie Matthew.espie@dc.gov 202-715-7644 All INVOICES must be submitted via: https://vendorportal.dc.gov send a copy of the invoices to: matthew.espie@dc.gov and marie.niethrath@dc.gov ALL INVOICES must be submitted by 9/30/2019 for this Purchase Order.	33,997	33,997	(Option Year 4) October 3, 2018 to October 2, 2019	Yes	Matthew Espie	Yes	Local	1000L
Karder Corporation	PO609047-V2	9/19/2019	1.1	This is the 4th option year of DOEE's contract (CW31945) with Karder Corporation. Karder will implement new features for DOEE's Stormwater Database. These features will enhance customer service and program implementation by streamlining database processes and improving usability and reporting. Funds for Option Year Four (OY4) to contract CW31945.	80,000	80,000	(Option Year 4) October 3, 2018 to October 2, 2019	Yes	Matthew Espie	Yes	Federal	217RA
Kline Imports Arlington Inc	PO600356	2/22/2019	1	The Toxic Substances Division, Underground Storage Tank Branch (USTB) seeks to replace an older model vehicle with a more efficient gas mileage vehicle using EPA Grant Funds. The replacement vehicle, Toyota Prius V, presented in this RK more than met the requirements of the USTB program. The Prius size is sufficient to carry both the equipment and to accommodate the seating of personnel. This purchase will replace a fossil fuel based vehicle with a hybrid vehicle one. One (1) 2019 Toyota Prius - \$25,969.00	25,969	25,969	Period of Performance through September 30, 2019.	No	Fianna Phill	No	Federal	217ST
Latin American Youth Center	PO592296-V6	9/27/2019	6	The Department of Energy and Environment is awarding a grant to the Latin American Youth Center for a Green Infrastructure Job Training Program. The program will provide 20 young people ages 81-24 with job training experience related to green infrastructure in the District of Columbia. Grant #: 2016-1609-WPD-03. Grant period through December 31, 2019. (217CB)	55,000	55,000	Grant Period through December 31, 2019		Josh Burch		Federal	217CB
Latin American Youth Center	PO592296-V6	9/27/2019	5	The Department of Energy and Environment is awarding a grant to the Latin American Youth Center for a Green Infrastructure Job Training Program. The program will provide 20 young people ages 81-24 with job training experience related to green infrastructure in the District of Columbia. Grant #: 2016-1609-WPD-03. Grant period through December 31, 2019. (217CB)	90,000	46,930	Grant Period through December 31, 2019	Yes	Josh Burch	No	Federal	217CB
Latin American Youth Center	PO592296-V6	9/27/2019	4	The Department of Energy and Environment is awarding a grant to the Latin American Youth Center for a Green Infrastructure Job Training Program. The program will provide 20 young people ages 81-24 with job training experience related to green infrastructure in the District of Columbia. Grant #: 2016-1609-WPD-03. Grant period through December 31, 2019. (217CB)	55,000	-	Grant Period through December 31, 2019	Yes	Josh Burch	No	Federal	217CB
Latin American Youth Center	PO592296-V6	9/27/2019	3	The Department of Energy and Environment is awarding a grant to the Latin American Youth Center for a Green Infrastructure Job Training Program. The program will provide 20 young people ages 81-24 with job training experience related to green infrastructure in the District of Columbia. Grant #: 2016-1609-WPD-03. Grant period through December 31, 2019. (70CB7)	11,433	11,433	Grant Period through December 31, 2019	Yes	Josh Burch	No	O-Type	70CB7
Latin American Youth Center	PO592296-V6	9/27/2019	2	The Department of Energy and Environment is awarding a grant to the Latin American Youth Center for a Green Infrastructure Job Training Program. The program will provide 20 young people ages 81-24 with job training experience related to green infrastructure in the District of Columbia. Grant #: 2016-1609-WPD-03. Grant period through December 31, 2019. (S0670)	120,455	120,000	Grant Period through December 31, 2019	Yes	Josh Burch	No	O-Type (CBEH)	S0670
Latin American Youth Center	PO592296-V6	9/27/2019	1	The Department of Energy and Environment is awarding a grant to the Latin American Youth Center for a Green Infrastructure Job Training Program. The program will provide 20 young people ages 81-24 with job training experience related to green infrastructure in the District of Columbia. Grant #: 2016-1609-WPD-03. Grant period through December 31, 2019. (S0670)	80,000	80,000	Grant Period through December 31, 2019	Yes	Josh Burch	No	O-Type (CBEH)	S0670
Larry Weaner Landscape Assoc	PO596201	12/3/2018	1	Grant to create meadow habitat in the District	130,000	130,000	Grant Period through September 30, 2020	Yes	Joanne Goodwin	No	O-Type (CBEH)	S0670
Libera, Inc.	PO591304	10/2/2018	1	LIHEAP software (LIBERA) maintenance - OY1 CW51367 - FY19 Period of Performance: Oct. 1, 2018 to Sept. 30, 2019 Contract Administrator: Kenley Farmer kenley.farmer@dc.gov 202-671-3314 All INVOICES must be submitted via: https://vendorportal.dc.gov send a copy of the invoices to: kenley.farmer@dc.gov and marie.niethrath@dc.gov ALL INVOICES must be submitted by 9/30/2019 related to this Purchase Order.	119,004	110,630	Period of Performance: October 1, 2018 to September 30, 2019	Exempt from Competition	Kenley Farmer	Yes	Federal	LP519
LimnoTech	PO597790	1/3/2019	1	DOEE WQD has need of a contractor to updated its Consolidated TMDL Implementation Plan, to support WQD's programs, and to develop deliverables to satisfy requirements contained in the District's Municipal Separate Storm Sewer System (MS4) Permit issued by EPA. Contract: CW66809	650,000	650,000	(Base Year ) December 24, 2018 thru December 23, 2019	Yes	Jonathan Champion	Yes	O-Type	SWDOE
LimnoTech	PO602131	6/3/2019	2	This sole source grant has been awarded to LimnoTech for the implementation of phase 2 of the RiverSmart Monitoring & Analysis grant. This is a study to monitor and analyze stormwater volume pre- and post-construction of green infrastructure practices and to develop a computer model aimed at quantifying stormwater volume reductions that might be achieved elsewhere through the installation of stormwater GI practices. This model would then serve as a planning tool for DOEE's Watershed Protection Division to implement ore GI retrofits in target areas of the District. Grant #: 2018-1802-WPD. Grant period is through April 1, 2020 (SWDOE)	56,000	-	Grant period is through April 1, 2020	Sole Source Grant	James Woodworth	No	O-Type	SWDOE
LimnoTech	PO602131	6/3/2019	1	This sole source grant has been awarded to LimnoTech for the implementation of phase 2 of the RiverSmart Monitoring & Analysis grant. This is a study to monitor and analyze stormwater volume pre- and post-construction of green infrastructure practices and to develop a computer model aimed at quantifying stormwater volume reductions that might be achieved elsewhere through the installation of stormwater GI practices. This model would then serve as a planning tool for DOEE's Watershed Protection Division to implement ore GI retrofits in target areas of the District. Grant #: 2018-1802-WPD. Grant period is through April 1, 2020 (SWGEn)	121,000	85,490	Grant period is through April 1, 2020	Sole Source Grant	James Woodworth	No	O-Type	SWGEn

MIDTOWN PERSONNEL INC	PO603957	5/16/2019	1	Contractor to provide two Customer Service Representatives II and one Customer Service Representative III to process Solar for All applications, conduct income verification, and provide customer service activities.	66,014	49,060	Period of Performance: Date of Award through September 30, 2019	Yes	Anna Lising	Yes	O-Type	62PGR
MTB Enterprises	POS93343	10/24/2018	1	The DC Government's Office of Contracting and Procurement on behalf of the Department of Energy & Environment is seeking a qualified marketing and design firm to: conduct comprehensive marketing research and analysis; develop creative messaging; develop mixed-media inventory tool and non-traditional advertising approaches; and develop prototypes with the goal of driving and increasing engagement of multiple programs within the NRA for diverse audiences across all eight wards (217CB).	164,091	156,633	Period of Performance: October 22, 2018 through October 21, 2019	Yes	Asteria Hyera	Yes	Federal	217CB
Metropolitan Washington Council of Governments	POS91599-V3	8/6/2019	3	This grant funds the implementation of trash monitoring in DC waters. These additional funds allow for the study of microplastics in DC Waterbodies. Grant # RFA2016-1605-SWMD-Trash Monitoring-Grant #10. Grant goes through June 14, 2022. (S0670)	5,000	-	Grant Period June 17, 2016 through June14, 2022	Yes	Matthew Robinson	No	O-Type (CBEH)	S0670
Metropolitan Washington Council of Governments	POS91599-V3	8/6/2019	2	This grant funds the implementation of trash monitoring in DC waters. These additional funds allow for the study of microplastics in DC Waterbodies. Grant # RFA2016-1605-SWMD-Trash Monitoring-Grant #10. Grant goes through June 14, 2022. (70CB7)	35,000	23,989	Grant Period June 17, 2016 through June14, 2022	Yes	Matthew Robinson	No	O-Type	70CB7
Metropolitan Washington Council of Governments	POS91599-V3	8/6/2019	1	This grant funds the implementation of trash monitoring in DC waters. These additional funds allow for the study of microplastics in DC Waterbodies. Grant # RFA2016-1605-SWMD-Trash Monitoring-Grant #10. Grant goes through June 14, 2022. (S0670)	25,000	25,000	Grant Period June 17, 2016 through June14, 2022	Yes	Matthew Robinson	No	O-Type (CBEH)	S0670
Metropolitan Washington Council of Governments	POS92297-V5	9/4/2019	5	The Department of Energy and Environment (DOEE) is awarding a grant to the Metropolitan Washington Council of Governments (MWCOG) to monitor eleven streams in the District of Columbia. Grant Number: 2016-1609-WPD-08. Grant Period through December 31, 2019. (285NI)	19,197	19,197	Grant Period through November 16, 2016 through December 31, 2019	Yes	Josh Burch	No	Federal	285NI
Metropolitan Washington Council of Governments	POS92297-V5	9/4/2019	4	The Department of Energy and Environment (DOEE) is awarding a grant to the Metropolitan Washington Council of Governments (MWCOG) to monitor eleven streams in the District of Columbia. Grant Number: 2016-1609-WPD-08. Grant Period through December 31, 2019. (287NI)	1,486	1,486	Grant Period through December 31, 2019	Yes	Josh Burch	No	Federal	287NI
Metropolitan Washington Council of Governments	POS92297-V5	9/4/2019	3	The Department of Energy and Environment (DOEE) is awarding a grant to the Metropolitan Washington Council of Governments (MWCOG) to monitor eleven streams in the District of Columbia. Grant Number: 2016-1609-WPD-08. Grant Period through December 31, 2019. (285NI)	9,316	9,315	Grant Period through December 31, 2019	Yes	Josh Burch	No	Federal	285NI
Metropolitan Washington Council of Governments	POS92297-V5	9/4/2019	2	The Department of Energy and Environment (DOEE) is awarding a grant to the Metropolitan Washington Council of Governments (MWCOG) to monitor eleven streams in the District of Columbia. Grant Number: 2016-1609-WPD-08. Grant Period through December 31, 2019. (286NI)	60,164	34,780	Grant Period through December 31, 2019	Yes	Josh Burch	No	Federal	286NI
Metropolitan Washington Council of Governments	POS92297-V5	9/4/2019	1	The Department of Energy and Environment (DOEE) is awarding a grant to the Metropolitan Washington Council of Governments (MWCOG) to monitor eleven streams in the District of Columbia. Grant Number: 2016-1609-WPD-08. Grant Period through December 31, 2019. (286NI)	30,000	30,000	Grant Period through December 31, 2019	Yes	Josh Burch	No	Federal	286NI
Metropolitan Washington Council of Governments	PO609815	9/10/2019	3	Metropolitan Washington Council of Governments (COG) will coordinate with Amtrak, manage and administer the re-power/replacement of Amtrak's one (1) older diesel switcher locomotive at the Union Station/Washington Terminal and Ivy City maintenance facility.	30,000	-	Grant Period: August 12, 2019 through September 30, 2020	Yes	Rama Tangirala	No	Private Grant Funds	219TR
Metropolitan Washington Council of Governments	PO609815	9/10/2019	2	KGO-DOEE_AQD Grant for Reducing Diesel Emissions from the Union Station Yard Amtrak Switcher Locomotives Contribution from the DC's VW Settlement Fund for the project.	208,000	-	Grant Period August 12, 2019 through September 30, 2020	Yes	Rama Tangirala	No	Private Grant Funds	219TR
Metropolitan Washington Council of Governments	PO609815	9/10/2019	1	KGO-DOEE_AQD Grant for Reducing Diesel Emissions from the Union Station Yard Amtrak Switcher Locomotives DC's Federal Diesel Emissions Reduction Act (DERA) grant contribution for the project.	312,000	-	Grant Period: August 12, 2019 through September 30, 2020	Yes	Rama Tangirala	No	Private Grant Funds	219TR
Mobile Wright Solutions, Inc.	POS92807	10/18/2018	1	Continue work by Mobile Wright Solutions under Contract: CW35572 - UST Inspection Software	32,000	32,000	Period of Performance through September 30, 2019	Yes	Fianna Phil	No	O-Type	S0609
NMR Group, Inc.	POS90780	10/2/2018	1	To exercise option year one (OY1) on DC SEU EM&V Audit Contract under contract number CWS9523, Modification M0004.	729,056	729,045	Option year 1: October 1, 2018 through September 30, 2019.	Yes	Lancelot Loncke	Yes	O-Type (SPEG)	SEU0E
NY City Energy Efficiency Corp	PO601442	3/18/2019	1	Green Bank Grant Phase 2 Award to New York City Energy Efficiency Corporation	50,000	50,000	Grant Period through September 30, 2019	Yes	Jay Wilson	No	O-Type	62PGR
Natural Resources Design, Inc.	PO600555	2/28/2019	4	The Office of Contracting and Procurement (on behalf of the Department of Energy and Environment) is seeking a contractor to facilitate the design and construction of low impact development and outdoor education features at schools that are participants in the RiverSmart School program. (BAG11)	33,644	33,644	(Base Year) February 21, 2019 through December 31, 2019	Yes	Patricia Doan	Yes	Capital	BAG11
Natural Resources Design, Inc.	PO600555	2/28/2019	3	The Office of Contracting and Procurement (on behalf of the Department of Energy and Environment) is seeking a contractor to facilitate the design and construction of low impact development and outdoor education features at schools that are participants in the RiverSmart School program. (SWSR9)	225,000	225,000	(Base Year) February 21, 2019 through December 31, 2019	Yes	Patricia Doan	Yes	Capital	SWSR9
Natural Resources Design, Inc.	PO600555	2/28/2019	2	The Office of Contracting and Procurement (on behalf of the Department of Energy and Environment) is seeking a contractor to facilitate the design and construction of low impact development and outdoor education features at schools that are participants in the RiverSmart School program. (SRFG9)	275,000	275,000	(Base Year) February 21, 2019 through December 31, 2019	Yes	Patricia Doan	Yes	Capital	SRFG9
Natural Resources Design, Inc.	PO600555	2/28/2019	1	The Office of Contracting and Procurement (on behalf of the Department of Energy and Environment) is seeking a contractor to facilitate the design and construction of low impact development and outdoor education features at schools that are participants in the RiverSmart School program. (NON15)	55,885	55,885	(Base Year) February 21, 2019 through December 31, 2019	Yes	Patricia Doan	Yes	Capital	NON15
Natural Resources Design, Inc.	PO604184	5/22/2019	1	The DC Government's Office of Contracting and Procurement on behalf of the Department of Energy & Environment is seeking a qualified contractor to provide design and construction services for low impact development (LID) features at four Department of Parks and Recreation facilities in the District of Columbia (District). The sites are the Douglass Community Center, Fort Stevens Recreation Center, Fort Greeble Recreation Center and the Palisades Community Center. (SWSR7)	435,000	113,248	(Base Year) May 21, 2019 through May 20, 2020	Yes	Cecilia Lane	Yes	Capital	SWSR7
Neighborhood Solar Equity LLC	POS90808-V2	10/26/2018	1	Solar for All DC Innovation & Expansion Grant - Neighborhood Solar Equity w/ George Washington University - FY19 Partial	1,034,592	1,034,590	Grant Period: August 28, 2017 - May 27, 2019	Yes	Taresa Lawrence	No	O-Type (REDF)	62PGR



New Partners Community Solar C	PO591210-V3	5/1/2019	1	Solar for All DC Innovation & Expansion Grant - New Partners Community Solar Corp - FY19 Partial	1,659,622	1,659,622	Grant Period: September 5, 2017 - September 30, 2019	Yes	Emil King	No	O-Type (REDF)	62PGR
North Arrow, Inc.	PO598960	1/23/2019	2	Filter Tape for BAM 1022 samplers; Met One Instruments Part Number 460180	2,063	2,063	Period of Performance September 30, 2019	Yes	Richard Tun	No	Federal (AMEH)	216AM
North Arrow, Inc.	PO598960	1/23/2019	1	Continuous automated Beta attenuation fine particulate matter sampler- PM2.5 Beta attenuation mass monitor BAM 1022 is a self-contained, weather-proof truly ambient conditions sampler, with its own fully integrated enclosure and readily deployable outdoors under a wide range of weather/climatic conditions; the sampler does NOT require heating, cooling or air conditioned housing. The BAM 1022 sampler will provide 1-hour (EPA approved) data output and a separate user-selectable continuous output at 15-minute time resolution. Each BAM 1022 sampler SHALL come with a PM10 sampling inlet and a PM2.5 very sharp cut cyclone at 16.7µm. Each sampler and its components SHALL include User's Manuals, Sampler Calibration Certificates, and the Original Certificate of Warranty from the original equipment manufacturer Met One Instruments, Inc. If these samplers and components are supplied by a third-party supplier/vendor then the manufacturer's warranties must be fully transferred to the District Government (i.e., DOE).	42,638	42,638	Period of Performance September 30, 2019	Yes	Richard Tun	No	Federal (AMEH)	216AM
Open Market ESCO LLC	PO590895-V2	10/26/2018	1	Solar for All DC Innovation & Expansion Grant - Open Market ESCO LLC - FY19 Partial	344,125	344,125	Grant Period: September 5, 2017 - June 4, 2019	Yes	Taresa Lawrence	No	O-Type (REDF)	62PGR
Orsat, LLC	PO601755-V2	5/23/2019	9	Onsite Operator Training for Markes/Agilent Ozone Precursor Systems (1 week); Combined for vendor's Item's PAMS-Train, and PAMS-Travel.	10,500	10,500	Period of Performance through May 2019	Exempt from Competition (sole source)	Brandon Miller	No	Federal	217MP
Orsat, LLC	PO601755-V2	5/23/2019	8	Field qualification of PAMS ozone precursor systems	8,000	8,000	Period of Performance through May 2019	Exempt from Competition (sole source)	Brandon Miller	No	Federal	217MP
Orsat, LLC	PO601755-V2	5/23/2019	7	Field installation and optimization of PAMS ozone precursor systems	10,500	10,500	Period of Performance through May 2019	Exempt from Competition (sole source)	Brandon Miller	No	Federal	217MP
Orsat, LLC	PO601755-V2	5/23/2019	6	Software, Installation & Field Qualification: EZVOC software configuration for automation of PAMS Ozone Precursor Systems	2,500	2,500	Period of Performance through May 2019	Exempt from Competition (sole source)	Brandon Miller	No	Federal	217MP
Orsat, LLC	PO601755-V2	5/23/2019	5	H2 Generator System for PAMS AutoGC systems, includes; Peak Scientific 63-0100 H2 Generator Concoa gas generator back-up switchover panel, with all tubing and fittings	12,500	12,500	Period of Performance through May 2019	Exempt from Competition (sole source)	Brandon Miller	No	Intra-District	DMVCM
Orsat, LLC	PO601755-V2	5/23/2019	4	Value Added Hardware for Markes-Agilent AutoGC Systems, including: all fittings, regulators, carrier purifier, change-over manifold, flowmeters, indicating driers, UPS, heated sample lines, MS Office Suite, Autofits management software, and additional copy of Open Lab Escrow CDS. Electrical parts includes UPS and Sample Line Heaters; Fittings & Tubing; Gauges, regulators, purifier & He manifold; Spare Traps and Kori tube.	19,300	19,300	Period of Performance through May 2019	Exempt from Competition (sole source)	Brandon Miller	No	Federal	217MP
Orsat, LLC	PO601755-V2	5/23/2019	3	Sample Interface for use with Markes Agilent PAMS Systems using Open Lab EZChrom CDS. Allows automatic introduction of up to 2 additional canister quality control samples to be controlled by EZChrom CDS (requires EZVOC software configuration)	2,500	2,500	Period of Performance through May 2019	Exempt from Competition (sole source)	Brandon Miller	No	Federal	217MP
Orsat, LLC	PO601755-V2	5/23/2019	2	Merlin MicroScience Auto Cal Dilution System for VOC Systems Dilution system designed for the PAMS AutoGC application for unattended calibration curve from EZChrom CDS	12,000	12,000	Period of Performance through May 2019	Exempt from Competition (sole source)	Brandon Miller	No	Federal	217MP
Orsat, LLC	PO601755-V2	5/23/2019	1	Hardware & accessories: Zero air system for PAMS AutoGC systems, including: Parker TOC-1250 TOC gas generator, Parker 75-83N zero air purifier, Werther oil-free compressor	14,800	14,800	Period of Performance through May 2019	Exempt from Competition (sole source)	Brandon Miller	No	Federal	217MP
PEER Consultants, P.C.	PO590812-V3	11/8/2018	1	Solar for All DC Innovation & Expansion Grant - Peer Consultants, P. C. - FY19 Partial	1,008,849	1,008,802	Grant Period: September 5, 2017 - June 4, 2019	Yes	Taresa Lawrence	No	O-Type (REDF)	62PGR
Pendragwn Productions	PO594762-V2	6/12/2019	1	Solar for All Documentary - GAN	84,960	84,960	Grant Period through September 30, 2019.	Yes	Sharon Wise	No	O-Type (REDF)	62PGR
Rizeup Technology Training	PO591844-V2	1/31/2019	1.2	Contractor to provide six (6) Customer Service Representatives II to assist clients and process applications for the Low Income Home Energy Assistance Program (LIHEAP) and Utility Discount Programs (UDP) from contract award date until December 31, 2018. The program has pre-selected five of the candidates. The awarded temp agency will provide the sixth candidate.	27,457	22,373	Period of Performance from contract award date until December 31, 2018	Yes	Kenley Farmer	No	Federal	LAD19
Rizeup Technology Training	PO591844-V2	1/31/2019	1.1	Contractor to provide six (6) Customer Service Representatives II to assist clients and process applications for the Low Income Home Energy Assistance Program (LIHEAP) and Utility Discount Programs (UDP) from contract award date until December 31, 2018. The program has pre-selected five of the candidates. The awarded temp agency will provide the sixth candidate.	71,543	71,543	Date of Award through December 31, 2018	Yes	Kenley Farmer	No	O-Type	ADME1
Rizeup Technology Training	PO597852	12/26/2018	1	Contractor to provide five Customer Service Representatives II to assist clients and process applications for the Clean Rivers Impervious Area Charge (CRIAC) Residential Relief PERIOD OF PERFORMANCE: Date of Award through September 30, 2019 Services under this PO shall not exceed \$98,996.10, unless authorized in writing by the Contracting Officer.	98,996	33,892	Period of Performance: Date of Award through September 30, 2019	Yes	Kenley Farmer	No	Local	CRIRE

Rieup Technology Training	PO600517	2/27/2019	1	DOEE is seeking a temporary Data Entry Operator I staff person to enter specialized notice of infraction information in addition to other environmental enforcement information into excel datasheets and MS documents. Information to be entered will be taken from enforcement notices filed with inspectors or records storage.	40,000	19,863	Period of Performance: Date of Award through September 30, 2019	Yes	Susan Mayo	No	O-Type	SWDOE
RSC Electrical & Mechanical Co	PO603286	5/1/2019	1	INTRODUCTION The Government of the District of Columbia, Office of Contracting and Procurement, on behalf of the Department of Energy and Environment (the Department) seeks a contractor (the Contractor) to replace and perform subsequent routine and emergency maintenance on two heating, ventilation, and air conditioning (HVAC) units described in this scope of work. The units identified service the Aquatic Resources Education Center (AREC or the Center), the Department's multi-use, education, and aquaculture center located in Anacostia Park. The results of these services are two new, fully functional, and operational HVAC systems that provide a user friendly, climate controlled public facility, and regular maintenance of the new systems to ensure peak functionality. SCOPE The contractor will procure and install two new HVAC units appropriate for heating and cooling the space identified in this scope of work. The Contractor will also dispose of the old units in accordance with all laws, regulations, guidelines, and best management practices pertaining to HVAC unit and HVAC unit part disposal. To receive payment, the Contractor will submit electronic invoices to the Department for work that has been performed. Invoices should be detailed and precisely describe costs related to, including but not exclusively, parts, equipment, labor, and disposal. The Contractor will provide all labor, supervision, tools, materials, equipment, transportation, and enterprise specific management necessary to successfully complete the required tasks. Work will begin within fourteen (14) days of receiving the award and will be completed as soon as possible. All invoices must be received no later than September 30, 2019. PERIOD OF PERFORMANCE: Date of Award through September 30, 2019 Services under this PO shall not exceed \$29,245.00, unless authorized in writing by the Contracting Officer, robyn.randolph@dc.gov Government POC: Bryan King & Teresa Rodriguez	29,245	29,245	Period of Performance: Date of Award through September 30, 2019	Yes	Bryan King & Teresa Rodriguez	No	O-Type	S0670 (ANACOSTIA RIVER CLEAN-UP FUND)
Restoration Systems LLC	PO601949	3/29/2019	1	This grant will meet the stormwater mitigation requirement of the CRIAC Nonprofit Relief Program for 48 enrolled participants who have elected to meet the stormwater mitigation requirements off-site. The grant will fund the construction of rain gardens by Restoration Systems at the DuPont Park Seventh Day Adventist Church.	43,000	-	Grant Period through March 22, 2019 (date on document) through September 30, 2019	Yes	Brian Van Wye	No	Local	CRINO (CLEAN RIVERS IMPERVIOUS -- NON-PROFIT)
Rhithron Associates, Inc.	PO590699	10/2/2018	1	Continual work on project providing taxonomic identification services on phytoplankton, zooplankton and benthic macro vertebrates collected from District of Columbia waters. This is to continue funds for Option Year 1 of a 4 for contract CWS3160. Contract Administrator (CA): Lucretia Brown (202) 535-1807 Email: lucretia.brown@dc.gov PERIOD OF PERFORMANCE: July 27, 2018 thru July 26, 2019 PLEASE SUBMIT INVOICES VIA US POSTAL MAIL and E-mail: The Contractor shall create and submit payment requests in an electronic format through the DC Vendor Portal, https://vendorportal.dc.gov AND via E-mail: lucretia.brown@dc.gov and cc' Contracting Officer, marie.niestrath@dc.gov. ALL INVOICES MUST BE SUBMITTED BY 7/26/2019 FOR PAYMENT RELATED TO THIS PURCHASE ORDER.	262,200	262,200	(Option Year 1) July 27, 2018 through July 26, 2019	Yes	Lucretia Brown	Yes	O-Type	SWDOE
Stantec Consulting Svcs Inc.	PO610825	9/24/2019	1	The Office of Contracting and Procurement (OCP) on behalf of the Department of Energy & Environment (DOEE) is seeking a contractor to perform an Environmental Assessment AND complete stream restoration designs for Sick foot Branch in southeast DC in Ward 8. The stream is highly degrading with sanitary sewer lines being exposed and stormwater outfalls collapsing. Project work will result in an completed Environmental Assessment and 100% Stream Designs. The project is located near Suitland Parkway and 22nd St. SE and takes place on both District and National Park Service land. (SRFG8) Task Order: CW74722	302,967	-	Period of Performance: One year from date of CO signature	Yes	Josh Burch	Will be Published	Capital-Federal	SRFG8
STORMWATER MAINTENANCE, LLC	PO590678	10/2/2018	1	The District of Columbia Office of Contracting and Procurement (OCP), on behalf of the District's Department of Energy and the Environment (DOEE) is seeking a contractor to provide the maintenance of, and quantify the trash removed from, a stormwater best management practice (BMP) at Hickey Run, a tributary to the Anacostia River that flows through the U.S. National Arboretum in Washington, DC (54cb7). The purpose of this Purchase Order is to continue funds into fiscal year 2019 for Option Year One (OY1).	120,000	33,249	(Option Year 1) March 13, 2018 through March 12, 2019	Yes	Cecilia Lane	Yes	O-Type (CBEH)	54CB7
Stormwater Maintenance, LLC	PO600796	3/6/2019	1	The District of Columbia Office of Contracting and Procurement (OCP), on behalf of the Department of Energy and the Environment (DOEE) requires Stormwater Maintenance, LLC (the Contractor) to continue providing the maintenance services, and quantify the trash removed from, a stormwater best management practice (BMP) at Hickey Run, a tributary to the Anacostia River that flows through the U.S. National Arboretum in Washington, DC (54cb7). The purpose of this Purchase Order is to continue funds into fiscal year 2019 for Option Year Two (OY2).	127,842	127,842	(Option Year 2) March 13, 2019 through March 12, 2020	Yes	Cecilia Lane	Yes	O-Type (CBEH)	54CB7
Synapse Energy Economics	PO592038	10/11/2018	1	Professional consultant to provide expert analysis, reports, and testimony regarding the costs and benefits of alternatives to Pepco building a new substation. This work relates to FC 1144 as well as other ongoing cases, such as Formal Cases 1130 and 1150.	40,000	15,500	Period of Performance: Date of Award through September 30, 2019	Yes	Edward Yim	No	O-Type (REDF)	62ADM
Synapse Energy Economics	PO604508	5/30/2019	1	Professional consultant to provide expert advice, analysis, and testimony to DOEE with respect to all matters concerning Pepco's Application to Increase Base Rate and Multiyear Rate Plan, before the Public Service Commission of the District of Columbia (PSC). Like all Commission cases, Formal Case 1156 is directly and closely related to an ongoing case, Formal Case 1130, and the consultant may offer services in that case as needed to ensure consistency and alignment.	98,860	43,936	Period of Performance: Date of Award through September 30, 2019	Yes	Edward Yim	No	O-Type	62ADM
Synapse Energy Economics	PO607794	8/6/2019	1	Electrification Roadmap Grant Award	300,000	195	Grant Period: February 2, 2019 through December 31, 2020	Yes	Eric Campbell	No	Federal	SEC9
Sons & Daughters of Lowes Island, Inc. dba as SDLI, Inc	PO600765	3/5/2019	1	The DOEE Environmental Services Administration, Lead-Safe and Healthy Housing Division (LSHHD) seeks a Contractor to provide water sampling supplies, drinking water filters, and installation services for drinking water filters to various drinking water sources.	83,500	83,500	Period of Performance Contract not to exceed September 30, 2019.	Yes	Dr. Lakisa Blocker	Yes	Local	FILTR
Soul Source, INC	PO599908-V2	3/29/2019	1	Financial Audit of FY18 DCSEU Expenditures	29,207	27,974	Period of Performance: Date of Award through September 30, 2019	Yes	Lance Loncke	Yes	O-Type	SEURV
The Aquiline Group	PO598448	1/10/2019	1	The Government of the District of Columbia, Office of Contracting and Procurement, on behalf of the Department of Energy & Environment (DOEE), Office of Community Engagement and Outreach (OCEO) is seeking a vendor to create 50,000 full size reusable Bags. Bags must have the following requirements: be 100% rec (recycled plastic), lead free, 5 different colors (two shades of green and three shades of blue), gusseted, and double stitched, and bag itself can be recycled. There will be one ink color and an imprint on both sides. (S0670)	91,000	91,000	Period of Performance: Date of Award through September 30, 2019	Yes	Lillian Power	No	O-Type	S0670
Tetra Tech MA, Inc.	PO604461	5/29/2019	1	Business management services to conduct Quality Assurance, Quality Control (QA/QC) processes for the Solar for All program	372,945	117,407	Period of Performance Contract not to exceed September 30, 2019.	Yes	Muviel Garcia	Yes	O-Type	62PGR

Tetra Tech, Inc.	PO591378	10/2/2018	1	Fletcher's Cove Sediment Characterization - Continued Increase Boating Access for Recreational Boaters to the Waterways Of the District of Columbia Fletcher's Cove, NW, Washington DC. Continuing funds to contract CW56226 for Base Year. Contract Administrator (CA): Dev Murali (202) 548-4387 Email: dev.murali@dc.gov Contract: CW56226	74,219	54,136	(Base Year) December 13, 2017, through December 14, 2018	Yes	Richard Jackson/Dev Murali	Yes	O-Type	S0670
Tetra Tech, Inc.	PO596652	12/6/2018	1	HMR/HMC Funds Available to ESA - Richard Jackson in FY 2019 Continuation of Anacostia River Sediment (Contract CW32705) Non-Sole source: Identification of the existing sources of sediment contamination in the Anacostia River, evaluation of the nature and extent of contamination in the sediments in the tidal portion of the Anacostia River, development and evaluation of potential remedial actions to eliminate unacceptable risk to human health and the environment, and implementation of other remedial actions at sites within the Anacostia Watershed. Contract CW32705 Option Year Three (OY3)	5,812,178	4,531,334	(Option Year 3) December 8, 2017 through December 7, 2018	Yes	Richard Jackson	Yes	Capital	HMR11
Tetra Tech, Inc.	PO596656	12/6/2018	1	Formally Known As: POS85199 The District of Columbia is performing a Remedial Investigation/Feasibility Study (R/FS) pursuant to the Administrative Settlement Agreement and Order on Consent Governing the Conduct of the Remedial Investigation and Feasibility Study at the Poplar Point Site (Settlement Agreement), subject to the oversight of the National Park Service (NPS). Because the Site is large and complex, a phased approach will be used to collect data needed to efficiently and cost-effectively meet R/FS objectives. This Phase I R/FS Work Plan (the Work Plan) presents the scope of work for the first phase of R/FS activities (Phase I R/FS) that will be completed during the R/FS at the Poplar Point Site (the Site), in Southeast Washington, D.C. Also Reference POS77570-V4 for CW32705.	400,000	379,859	(Option Year 3) December 8, 2017 through December 7, 2018	Yes	Richard Jackson	No	Federal Payment	POPL9
Tetra Tech, Inc.	PO596845	12/11/2018	1	Continuation of Anacostia River Sediment (Contract CW32705): Identification of the existing sources of sediment contamination in the Anacostia River, evaluation of the nature and extent of contamination in the sediments in the tidal portion of the Anacostia River, development and evaluation of potential remedial actions to eliminate unacceptable risk to human health and the environment, and implementation of other remedial actions at sites within the Anacostia Watershed. Sole Source Contract CW5673	998,750	998,510	Period of Performance: December 8, 2018 through March 1, 2019	Sole Source	Richard Jackson	Yes	Capital	HMR11
Tetra Tech, Inc.	PO600190	2/19/2019	1	Continuation of Anacostia River Sediment. Contractor shall complete Ecological Risk Assessment, Human Health Risk Assessment, and Feasibility Study, identification of the existing sources of sediment contamination in the Anacostia River, evaluation of the nature and extent of contamination in the sediments in the tidal portion of the Anacostia River, development and evaluation of potential remedial actions to eliminate unacceptable risk to human health and the environment, and implementation of other remedial actions at sites within the Anacostia Watershed. Sole Source Contract CW67646	999,150	998,523	Period of Performance: February 15, 2019, through April 15, 2019	Sole Source	Richard Jackson	Yes	Capital	HMR11
Tetra Tech, Inc.	PO604763	6/5/2019	1	The District of Columbia Office of Contracting and Procurement, on behalf of the Department of Energy and Environment (DOEE and the District) awards a contract to Tetra Tech, Inc. a qualified Contractor to monitor flow and sample water quality in urban stormwater and headwater streams in the District of Columbia.(SWDOE)	70,000	29,701	Period of Performance: June 4, 2019 through June 3, 2020	Yes	Amireza Sharifi	Yes	O-Type	SWDOE
The Clean Water Fund	PO603421-V2	7/15/2019	2	This grant has been awarded to the Clean Water Fund for the administration of the Anacostia Ambassador Program. The Anacostia Ambassador program will help develop new ideas and approaches to accelerate water quality improvements in the Anacostia Watershed and coordinate the efforts of Anacostia stakeholders, businesses, local governments and federal agencies. Grant# 2019-1908-WPD. Grant period through April 30, 2020. (217CB)	15,500	15,500	Grant period through April 30, 2020	Yes	Kara Pennino	No	Federal	217CB
The Clean Water Fund	PO603421-V2	7/15/2019	1	This grant has been awarded to the Clean Water Fund for the administration of the Anacostia Ambassador Program. The Anacostia Ambassador program will help develop new ideas and approaches to accelerate water quality improvements in the Anacostia Watershed and coordinate the efforts of Anacostia stakeholders, businesses, local governments and federal agencies. Grant# 2019-1908-WPD. Grant period through April 30, 2020. (217CB)	22,000	22,000	Grant period through April 30, 2020	Yes	Kara Pennino	No	Federal	217CB
The Coles Group LLC	PO591446	10/2/2018	2.2	The Government of the District of Columbia, District Department of the Environment (DOEE), requires (2) Clerk I to provide general office support functions for DOEE on an as needed basis through September 30, 2019. (see attached SOW)	15,000	11,551	Period of Performance: through September 30, 2019	Yes	Jean Mitchell	No	Local	1000L
The Coles Group LLC	PO591446	10/2/2018	2.1	The Government of the District of Columbia, District Department of the Environment (DOEE), requires (2) Clerk I to provide general office support functions for DOEE on an as needed basis through September 30, 2019. (see attached SOW)	5,000	3,850	Period of Performance: through September 30, 2019	Yes	Jean Mitchell	No	Local	1000L
The Coles Group LLC	PO591446	10/2/2018	1	The Government of the District of Columbia, District Department of the Environment (DOEE), requires (1) Clerk II to provide general office support functions for DOEE on an as needed basis from date of award through September 30, 2019. The Clerk II candidate will provide service relating to storm water, management As-Built Plans for the full implementation and maintenance of an electronic web-based inspection reporting system tied to DOEE's storm water database.	70,000	47,117	Period of Performance: through September 30, 2019	Yes	Jean Mitchell	No	Federal	217RA
The Impact Group, LLC	PO596468	12/5/2018	1	This requisition has been submitted to encumber funding via the issuance of a purchase order to exercise Option Year 1 for Contract CW51970. The purpose of this Purchase Order is to commit funds in fiscal year 2019 for Option Year One (OY1). The Office of Contracting and Procurement, on behalf of DOEE, is seeking a contractor to obtain, deliver, and unload rain barrels. DOEE is interested in two different size rain barrels: 1) round/round-like rain barrels and 2) slim/narrow rain barrels. The rain barrels will be installed at single family homes in the District of Columbia via the RiverSmart Homes program. The base period for this contract is one (1) year, with up to four (4) additional option years. DOEE may need more than 900 rain barrels. As a result, DOEE may seek to expand the scope of this procurement in the future. (217CB)	34,977	34,977	(Option Year 1) December 5, 2018 through January 16, 2019	Yes	Savannah Acosta	Yes	Federal	217CB
The Impact Group, LLC	PO604790	6/5/2019	1	This requisition has been submitted to encumber funding via the issuance of a purchase order to exercise Option Year 2 for Contract CW51970. The purpose of this Purchase Order is to commit funds in fiscal year 2019 for Option Year Two (OY2). The Office of Contracting and Procurement, on behalf of DOEE, is seeking a contractor to obtain, deliver, and unload rain barrels. DOEE is interested in two different size rain barrels: 1) round/round-like rain barrels and 2) slim/narrow rain barrels. The rain barrels will be installed at single family homes in the District of Columbia via the RiverSmart Homes program. The base period for this contract is one (1) year, with up to four (4) additional option years. DOEE may need more than 900 rain barrels. As a result, DOEE may seek to expand the scope of this procurement in the future. (217CB)	46,620	46,620	(Option Year 2) June 4, 2019 thru July 19, 2019	Yes	Savannah Acosta	Yes	Federal	287NI
University of District of Columbia	PO601747	3/25/2019	1	This grant has been awarded to the University of the District of Columbia's College of Agriculture, Urban Sustainability, and Environmental Sciences for an Innovative Low Impact Development Project which will use Green Research and Monitoring Feeding Policy to quantify the performance of Rooftop Farms in the District's MS4. DOEE seeks to understand the performance of green roofs utilizing innovative green roof materials or if/how green roof performance is impacted by competing roof uses, like rooftop agriculture or rooftop PV. This specific projects aims to address gaps in knowledge linking agricultural and extensive green roof design variables and system management to efficacy as a stormwater control technology. Grant #2018-1808-WPD-04. Grant period is through January 30, 2020 (287NI)	99,995	65,804	Grant Period through January 30, 2020	No	Cecilia Lane	No	Federal	287NI
University of District of Columbia	PO601748	3/25/2019	1	This grant has been awarded to the University of the District of Columbia's College of Agriculture, Urban Sustainability, and Environmental Sciences for the Innovative Stormwater Management Through Tree Cell Installation and Rainwater Harvesting Treatment Train. Through this grant, this grantee and it's partners will retrofit a parking lot at Langdon Park, located in the Hickey Run watershed, with a closed-loop stormwater treatment train, consisting of urban stormwater tree cells on the corridor of the parking lot and rainwater harvesting cistern. Grant #2018-1808-WPD-01. Grant period is through September 30, 2020 (287NI)	100,000	307	Grant Period through September 30, 2020	No	Cecilia Lane/ Asteria Hyera	No	Federal	287NI
University of District of Columbia	PO608232	8/13/2019	1	2019-RRSS-EA-UDC-522 grant award for Roof Repairs for Energy Renewable Systems Installations	885,535	-	Grant Period: June 4, 2019 through September 30, 2021	No	Sylvia Y. Jones	No	O-Type	62PGR
Urban Energy Advisors LLC	PO590844-V2	10/26/2018	1	Solar for All DC Innovation & Expansion Grant - Urban Energy Advisors LLC - FY19 Partial	422,504	422,504	Grant period: September 5, 2017 through June 4, 2019	Yes	Taresa Lawrence	No	O-Type	62PGR
Urban Energy Advisors LLC	PO593158-V2	8/21/2019	1	Professional consultant to provide expert advice, analysis, and testimony to DOEE with respect to all matters concerning the Public Service Commission of the District of Columbia (PSC) Formal Case 1144, Formal Notice of Construction of the Capital Grid Project.	41,000	41,000	Period of Performance through September 30, 2019.	Exempt from Competition	Edward Yim	No	O-Type	ADME1

Vermont Energy Investment Corp	PO590701-V6	6/28/2019	4	Emergency HVAC Program	1,351,666	1,296,821	(Base Year 3) October 1, 2018 through September 30, 2019	Yes	Lancelot Loncke	Yes	O-Type	SEUCT
Vermont Energy Investment Corp	PO590701-V6	6/28/2019	3	Solar for All	12,000,000	5,620,015	(Base Year 3) October 1, 2018 through September 30, 2019	Yes	Lancelot Loncke	Yes	O-Type	62PGR
Vermont Energy Investment Corp	PO590701-V6	6/28/2019	2	DCSEU - Base Year 3 - Performance Incentives	908,333	-	(Base Year 3) October 1, 2018 through September 30, 2019	Yes	Lancelot Loncke	Yes	O-Type	SEUCT
Vermont Energy Investment Corp	PO590701-V6	6/28/2019	1	DCSEU - Base Year 3 - SOW Requirements	19,294,410	19,294,410	(Base Year 3) October 1, 2018 through September 30, 2019	Yes	Lancelot Loncke	Yes	O-Type	SEUCT
Vaisala, Inc.	PO609579	9/9/2019	1	15 Kilometer range Ceilometer system that measures the boundary layer meteorology for the first 15 km of the atmosphere with excellent signal to noise ratio that exceeds EPA PAMS requirements including all accessories for operation. Technical support for setup at a field station in DC, and integration with DOEE's existing data polling and data acquisition systems. Special visualization data viewer software with an easy to use interface. On-site training for DOEE/AOD staff on operation and maintenance of the ceilometer system. OEM manufacturer's certificate of warranty to end user, DOEE.	30,000	30,000	Period of Performance: Date of Award through September 30, 2019	Yes	Rama Tangirala	Yes	30,000	217AP
Wannas LLC	PO609531	9/5/2019	1	INTRODUCTION The Government of the District of Columbia, Office of Contracting and Procurement, on behalf of the Department of Energy & Environment (DOEE or the Agency) seeks a contractor (the Contractor) to replacement two (2) Honda outboard motors rated at 150 horsepower each, for existing research vessels. The Fisheries Research Branch owns and maintains several nautical vessels that are used to conduct all of the Fisheries Research by the Agency. The vessels in question are currently equipped with outboard motors that have exceeded their useful life and need to be replaced. SCOPE The contractor will procure and install on existing vessels, two new Honda 150 outboard motors. The Contractor will also dispose of the old motors in accordance with all laws, regulations, guidelines, and best management practices pertaining outboard motor and outboard motor part disposal. To receive payment, the Contractor will submit electronic invoices to the Department for work that has been performed. Invoices should be detailed and precisely describe costs related to, including but not exclusively, parts, equipment, labor, and disposal. The Contractor will provide all labor, supervision, tools, materials, equipment, transportation, and enterprise specific management necessary to successfully complete the required tasks. All goods and services must be received by and all invoices must be received no later than September 15, 2019.	28,588	28,588	Period of Performance: Date of Award through September 30, 2019	Yes	Bryan King	Yes	O-Type	S0670
Xerox Corporation	PO592102-V4	1/30/2019	31	Citywide Contract Period of Performance: 10/01/2016- 09/30/2021 Xerox Copier - W7970 Serial Number - B0W174133 DOEE Task Order Contract# CW49768. District Citywide Contract# CW46793 GSA Contract# GS-03F-137DA The purpose of this Purchase Order is to continue funds into fiscal year 2019.	928	928	(Option Year 2) October 1, 2018 through September 30, 2019	City-Wide Contract (GSA)	Brian Robinson	No	O-Type	54CB7
Xerox Corporation	PO592102-V4	1/30/2019	30	COPY Click Charges 12 months 10/01/2018- 09/30/2019 Xerox W790 Serial Number & B0W174133 Task Order Contract# CW46793 District Citywide Contract# CW46793 GSA Contract# GS-03F-137DA	934	934	(Option Year 2) October 1, 2018 through September 30, 2019	City-Wide Contract (GSA)	Brian Robinson	No	O-Type	54CB7
Xerox Corporation	PO592102-V4	1/30/2019	29	COPY Click Charges 12 months 10/01/2018- 09/30/2019 Xerox W7845PT Serial Number & MX4209150 Task Order Contract# CW46793 District Citywide Contract# CW46793 GSA Contract# GS-03F-137DA	200	200	(Option Year 2) October 1, 2018 through September 30, 2019	City-Wide Contract (GSA)	Brian Robinson	No	O-Type	54CB7
Xerox Corporation	PO592102-V4	1/30/2019	28	COPY Click Charges 12 months 10/01/2018- 09/30/2019 Xerox & W7845PT Serial Number & MX4135752 Task Order Contract# CW46793 District Citywide Contract# CW46793 GSA Contract# GS-03F-137DA	936	936	(Option Year 2) October 1, 2018 through September 30, 2019	City-Wide Contract (GSA)	Brian Robinson	No	Federal	217RA
Xerox Corporation	PO592102-V4	1/30/2019	27	Citywide Contract Period of Performance 10/01/2018 thru 09/30/2019 Xerox & W7845PT Serial #MX4135752 Task Order Contract # CW49768 District Citywide Contract #CW46793 GSA Contract #GS03F-137DA The purpose of this Purchase Order is to continue funds into fiscal year 2019. Contact: Brian Robinson - brian.robinson@dc.gov Submit Invoice: Department of Energy and Environment 1200 1st. Street N.E. Suite 500 Washington, DC 20002	1,864	1,864	(Option Year 2) October 1, 2018 through September 30, 2019	City-Wide Contract (GSA)	Brian Robinson	No	Federal	217RA
Xerox Corporation	PO592102-V4	1/30/2019	26	Citywide Contract Period of Performance 10/01/2018 thru 09/30/2019 Xerox - W7845PT Serial #MX4209150 Task Order Contract # CW49768 District Citywide Contract #CW46793 GSA Contract #GS03F-137DA The purpose of this Purchase Order is to continue funds into fiscal year 2019. Contact: Brian Robinson - brian.robinson@dc.gov Submit Invoice: Department of Energy and Environment 1200 1st. Street N.E. Suite 500 Washington, DC 20002	360	360	(Option Year 2) October 1, 2018 through September 30, 2019	City-Wide Contract (GSA)	Brian Robinson	No	O-Type	54CB7
Xerox Corporation	PO592102-V4	1/30/2019	25	Citywide Contract Period of Performance 10/01/2018 thru 09/30/2019 Xerox - W7845PT Serial #MX4209150 Task Order Contract # CW49768 District Citywide Contract #CW46793 GSA Contract #GS03F-137DA The purpose of this Purchase Order is to continue funds into fiscal year 2019. Contact: Brian Robinson - brian.robinson@dc.gov Submit Invoice: Department of Energy and Environment 1200 1st. Street N.E. Suite 500 Washington, DC 20002	4,500	4,500	(Option Year 2) October 1, 2018 through September 30, 2019	City-Wide Contract (GSA)	Brian Robinson	No	O-Type	S0646
Xerox Corporation	PO592102-V4	1/30/2019	24	COPY Click Charges 12 months 10/01/2018- 09/30/2019 Xerox & W7845PT Serial Number & MX4135815 Task Order Contract# CW46793 District Citywide Contract# CW46793 GSA Contract# GS-03F-137DA	2,572	2,572	(Option Year 2) October 1, 2018 through September 30, 2019	City-Wide Contract (GSA)	Brian Robinson	No	O-Type	54CB7
Xerox Corporation	PO592102-V4	1/30/2019	23	Citywide Contract Period of Performance 10/01/2018 thru 09/30/2019 Xerox - W7845PT Serial #MX4135815 Task Order Contract # CW49768 District Citywide Contract #CW46793 GSA Contract #GS03F-137DA The purpose of this Purchase Order is to continue funds into fiscal year 2019. Contact: Brian Robinson - brian.robinson@dc.gov Submit Invoice: Department of Energy and Environment 1200 1st. Street N.E. Suite 500 Washington, DC 20002	1,864	1,864	(Option Year 2) October 1, 2018 through September 30, 2019	City-Wide Contract (GSA)	Brian Robinson	No	O-Type	54CB7
Xerox Corporation	PO592102-V4	1/30/2019	22	Citywide Contract Period of Performance 10/01/2018 thru 09/30/2019 Xerox - W7970 Serial #B0W174133 Task Order Contract # CW49768 District Citywide Contract #CW46793 GSA Contract #GS03F-137DA The purpose of this Purchase Order is to continue funds into fiscal year 2019. Contact: Brian Robinson - brian.robinson@dc.gov Submit Invoice: Department of Energy and Environment 1200 1st. Street N.E. Suite 500 Washington, DC 20002	6,500	6,500	(Option Year 2) October 1, 2018 through September 30, 2019	City-Wide Contract (GSA)	Brian Robinson	No	SWADM	SWADM
Xerox Corporation	PO592102-V4	1/30/2019	21	COPY Click Charges 12 months 10/01/2018- 09/30/2019 Xerox & W7845PT Serial Number & MX4132950 Task Order Contract# CW46793 District Citywide Contract# CW46793 GSA Contract# GS-03F-137DA	948	948	(Option Year 2) October 1, 2018 through September 30, 2019	City-Wide Contract (GSA)	Brian Robinson	No	Federal	217AP
Xerox Corporation	PO592102-V4	1/30/2019	20	Citywide Contract Period of Performance 10/01/2018 thru 09/30/2019 Xerox - W7845PT Serial #MX4132950 Task Order Contract # CW49768 District Citywide Contract #CW46793 GSA Contract #GS03F-137DA The purpose of this Purchase Order is to continue funds into fiscal year 2019. Contact: Brian Robinson - brian.robinson@dc.gov Submit Invoice: Department of Energy and Environment 1200 1st. Street N.E. Suite 500 Washington, DC 20002	2,983	2,983	(Option Year 2) October 1, 2018 through September 30, 2019	City-Wide Contract (GSA)	Brian Robinson	No	Federal	217AP
Xerox Corporation	PO592102-V4	1/30/2019	19	COPY Click Charges 12 months 10/01/2018- 09/30/2019 Xerox & W7970 Serial Number & B0W251087 Task Order Contract# CW46793 District Citywide Contract# CW46793 GSA Contract# GS-03F-137DA	972	972	(Option Year 2) October 1, 2018 through September 30, 2019	City-Wide Contract (GSA)	Brian Robinson	No	Local	1000L
Xerox Corporation	PO592102-V4	1/30/2019	18	Citywide Contract Period of Performance 10/01/2018 thru 09/30/2019 Xerox - W7970 Serial #B0W251087 Task Order Contract # CW49768 District Citywide Contract #CW46793 GSA Contract #GS03F-137DA The purpose of this Purchase Order is to continue funds into fiscal year 2019.	7,428	7,428	(Option Year 2) October 1, 2018 through September 30, 2019	City-Wide Contract (GSA)	Brian Robinson	No	Local	1000L



Xerox Corporation	POS92102-V4	1/30/2019	17	Citywide Contract Period of Performance 10/01/2018 thru 09/30/2019 Xerox - CB070HG Serial #TAA CB070H Task Order Contract # CW49768 District Citywide Contract #CW46793 GSA Contract #G503F-137DA The purpose of this Purchase Order is to continue funds into fiscal year 2019.	10,871	10,871	(Option Year 2) October 1, 2018 through September 30, 2019	City-Wide Contract (GSA)	Brian Robinson	No	Local	1000L
Xerox Corporation	POS92102-V4	1/30/2019	16	COPY Click Charges 12 months 10/01/2018- 09/30/2019 Xerox W7970 Serial Number - BOW174179 Task Order Contract# CW46793 District Citywide Contract# CW46793 GSA Contract# GS-03F-137DA	1,072	1,072	October 1, 2018 through September 30, 2019	City-Wide Contract (GSA)	Brian Robinson	No	Local	1000L
Xerox Corporation	POS92102-V4	1/30/2019	15	Citywide Contract Period of Performance 10/01/2018 thru 09/30/2019 Xerox W7970 Serial #B0W174166 Task Order Contract # CW49768 District Citywide Contract #CW46793 GSA Contract #G503F-137DA The purpose of this Purchase Order is to continue funds into fiscal year 2019.	3,353	3,353	(Option Year 2) October 1, 2018 through September 30, 2019	City-Wide Contract (GSA)	Robinson, Brian	No	Local	1000L
Xerox Corporation	POS92102-V4	1/30/2019	14	Citywide Contract Period of Performance 10/01/2018 thru 09/30/2019 Xerox W7970 Serial #B0W174166 Task Order Contract # CW49768 District Citywide Contract #CW46793 GSA Contract #G503F-137DA The purpose of this Purchase Order is to continue funds into fiscal year 2019.	4,075	4,075	October 1, 2018 through September 30, 2019	City-Wide Contract (GSA)	Brian Robinson	No	Federal	299CR
Xerox Corporation	POS92102-V4	1/30/2019	13	COPY Click Charges 12 months 10/01/2018- 09/30/2019 Xerox W7970 Serial Number - BOW174166 Task Order Contract# CW46793 District Citywide Contract# CW46793 GSA Contract# GS-03F-137DA	1,000	1,000	October 1, 2018 through September 30, 2019	City-Wide Contract (GSA)	Brian Robinson	No	Federal	299CR
Xerox Corporation	POS92102-V4	1/30/2019	12	Citywide Contract Period of Performance 10/01/2018 thru 09/30/2019 Xerox W7970 Serial #B0W174179 Task Order Contract # CW49768 District Citywide Contract #CW46793 GSA Contract #G503F-137DA The purpose of this Purchase Order is to continue funds into fiscal year 2019.	1,428	1,428	(Option Year 2) October 1, 2018 through September 30, 2019	City-Wide Contract (GSA)	Brian Robinson	No	Local	1000L
Xerox Corporation	POS92102-V4	1/30/2019	11	Citywide Contract Period of Performance 10/01/2018 thru 09/30/2019 Xerox W7970 Serial #B0W174179 Task Order Contract # CW49768 District Citywide Contract #CW46793 GSA Contract #G503F-137DA The purpose of this Purchase Order is to continue funds into fiscal year 2019.	6,000	6,000	(Option Year 2) October 1, 2018 through September 30, 2019	City-Wide Contract (GSA)	Brian Robinson	No	Intra-District	GRBDG
Xerox Corporation	POS92102-V4	1/30/2019	10	Citywide Contract Period of Performance 10/01/2018 thru 09/30/2019 Xerox C405DNG Serial #TAA C405DN Task Order Contract # CW49768 District Citywide Contract #CW46793 GSA Contract #G503F-137DA The purpose of this Purchase Order is to continue funds into fiscal year 2019.	1,989	1,989	October 1, 2018 through September 30, 2019	City-Wide Contract (GSA)	Brian Robinson	No	Federal	LAD19
Xerox Corporation	POS92102-V4	1/30/2019	9	Citywide Contract Period of Performance 10/01/2018 thru 09/30/2019 Xerox - C405DNG Serial #TAA C405DN Task Order Contract # CW49768 District Citywide Contract #CW46793 GSA Contract #G503F-137DA The purpose of this Purchase Order is to continue funds into fiscal year 2019.	1,989	1,989	(Option Year 2) October 1, 2018 through September 30, 2019	City-Wide Contract (GSA)	Brian Robinson	No	Federal	LAD19
Xerox Corporation	POS92102-V4	1/30/2019	8	COPY Click Charges 12 months 10/01/2018- 09/30/2019 Xerox W7970 Serial Number - BOW174219 Task Order Contract# CW46793 District Citywide Contract# CW46793 GSA Contract# GS-03F-137DA	250	250	October 1, 2018 through September 30, 2019	City-Wide Contract (GSA)	Brian Robinson	No	Federal	LAD19
Xerox Corporation	POS92102-V4	1/30/2019	7	Citywide Contract Period of Performance 10/01/2018 thru 09/30/2019 Xerox W7970 Serial #B0W174219 Task Order Contract # CW49768 District Citywide Contract #CW46793 GSA Contract #G503F-137DA The purpose of this Purchase Order is to continue funds into fiscal year 2019.	7,428	7,428	(Option Year 2) October 1, 2018 through September 30, 2019	City-Wide Contract (GSA)	Brian Robinson	No	Federal	LAD19
Xerox Corporation	POS92102-V4	1/30/2019	6	COPY Click Charges 12 months 10/01/2018- 09/30/2019 Xerox W7845PT Serial Number - MX4209015 Task Order Contract# CW46793 District Citywide Contract# CW46793 GSA Contract# GS-03F-137DA	1,359	1,359	(Option Year 2) October 1, 2018 through September 30, 2019	City-Wide Contract (GSA)	Brian Robinson	No	Federal	LAD19
Xerox Corporation	POS92102-V4	1/30/2019	5	Citywide Contract Period of Performance 10/01/2018 thru 09/30/2019 Xerox W7845PT Serial #MX4209015 Task Order Contract # CW49768 District Citywide Contract #CW46793 GSA Contract #G503F-137DA The purpose of this Purchase Order is to continue funds into fiscal year 2019.	4,860	4,860	(Option Year 2) October 1, 2018 through September 30, 2019	City-Wide Contract (GSA)	Brian Robinson	No	O-Type	62ADM
Xerox Corporation	POS92102-V4	1/30/2019	4	COPY Click Charges 12 months 10/01/2018- 09/30/2019 Xerox W7845PT Serial Number - MX4209055 Task Order Contract# CW46793 District Citywide Contract# CW46793 GSA Contract# GS-03F-137DA	1,922	1,922	(Option Year 2) October 1, 2018 through September 30, 2019	City-Wide Contract (GSA)	Brian Robinson	No	O-Type	62ADM
Xerox Corporation	POS92102-V4	1/30/2019	3	Citywide Contract Period of Performance 10/01/2018 thru 09/30/2019 Xerox - W7845PT Serial #MX4209055 Task Order Contract # CW49768 District Citywide Contract #CW46793 GSA Contract #G503F-137DA The purpose of this Purchase Order is to continue funds into fiscal year 2019.	4,860	4,860	(Option Year 2) October 1, 2018 through September 30, 2019	City-Wide Contract (GSA)	Brian Robinson	No	O-Type	SEUOE
Xerox Corporation	POS92102-V4	1/30/2019	2	COPY Click Charges 12 months 10/01/2018- 09/30/2019 Xerox W7970 Serial Number - BOW1741216 Task Order Contract# CW46793 District Citywide Contract# CW46793 GSA Contract# GS-03F-137DA	500	500	(Option Year 2) October 1, 2018 through September 30, 2019	City-Wide Contract (GSA)	Brian Robinson	No	Federal	LAD19
Xerox Corporation	POS92102-V4	1/30/2019	1	GSA Contract# GS-03F-137DA, SIN 51-58a: Period of performance October 1, 2018 through September 30, 2019 of a 60 month contract based on the terms and conditions of SIN 51-58a. Xerox Worksheet #R76678, including the Termination Ceiling Charges required under SIN 51-58a, are hereby incorporated by reference. The terms and conditions of Xerox Contract GS-03F-137DA, SIN 51-58a, supersede the Standard Contract Terms and Conditions of the District of Columbia, and any other District of Columbia terms and conditions referenced herein. Citywide Contract Period of Performance 10/01/2018 thru 09/30/2019 Xerox W7970 Serial #B0W174216 Task Order Contract # CW49768 District Citywide Contract #CW46793 GSA Contract #G503F-137DA The purpose of this Purchase Order is to continue funds into fiscal year 2019.	7,428	7,428	(Option Year 2) October 1, 2018 through September 30, 2019	City-Wide Contract (GSA)	Brian Robinson	No	Federal	LAD19
YACHAD, Inc.	POS93155-V3	5/16/2019	3	Yachad - Program Support - LIHEAP	14,859	14,859	Grant period through May31, 2019	Yes	LaWanda Jones	No	Federal	LPS19
YACHAD, Inc.	POS93155-V3	5/16/2019	2	Yachad - Administrative Costs - LIHEAP	22,138	22,138	Grant period through May31, 2019	Yes	LaWanda Jones	No	Local	1000I
YACHAD, Inc.	POS93155-V3	5/16/2019	1	Yachad - Program Operations - LIHEAP	184,482	184,482	Grant period through May31, 2019	Yes	LaWanda Jones	No	Federal	LCO19
YACHAD, Inc.	POS93156-V3	7/26/2019	6	Yachad - Financial Audits - WAP	-	-	Grant period through May31, 2019	Yes	LaWanda Jones	No	Federal	WSF18
YACHAD, Inc.	POS93156-V3	7/26/2019	5	Yachad - Training and Technical Assistance - WAP	22,480	22,480	Grant period through May31, 2019	Yes	LaWanda Jones	no	Federal	WST18
YACHAD, Inc.	POS93156-V3	7/26/2019	4	Yachad - Administrative Costs - WAP	10,819	10,819	Grant period through May31, 2019	Yes	LaWanda Jones	No	Federal	WSA18
YACHAD, Inc.	POS93156-V3	7/26/2019	3	Yachad - Program Operations - WAP	105,466	105,466	Grant period through May31, 2019	Yes	LaWanda Jones	No	Federal	WPO18
YACHAD, Inc.	POS93156-V3	7/26/2019	2	Yachad - Liability Insurance - WAP	-	-	Grant period through May31, 2019	Yes	LaWanda Jones	No	Federal	WL18
YACHAD, Inc.	POS93156-V3	7/26/2019	1	Yachad - Health and Safety - WAP	1,666	1,666	Grant period through May31, 2019	Yes	LaWanda Jones	No	Federal	WHS18
Zipcar, Inc.	POS91343	10/2/2018	6	The Government of the District of Columbia, District Department of Environment and Energy (DOEE), requires passenger car rental services to support program specific needs on an as needed basis through 09/30/2019 (SWADM)	9,000	-	Period of Performance: October 1, 2018 - September 30, 2019	Yes	Jean Mitchell	No	O-Type	SWADM
Zipcar, Inc.	POS91343	10/2/2018	5	The Government of the District of Columbia, District Department of Environment and Energy (DOEE), requires passenger car rental services to support program specific needs on an as needed basis through 09/30/2019 (289NI)	2,000	-	Period of Performance: October 1, 2018 - September 30, 2019	Yes	Jean Mitchell	No	Federal	289NI
Zipcar, Inc.	POS91343	10/2/2018	4	The Government of the District of Columbia, District Department of Energy and Environment (DOEE), requires passenger car rental services to support program specific needs on an as needed basis through 09/30/2019 (SWADM)	5,000	4,233	Period of Performance: October 1, 2018 - September 30, 2019	Yes	Jean Mitchell	No	O-Type	SWADM
Zipcar, Inc.	POS91343	10/2/2018	3	The Government of the District of Columbia, District Department of Energy and Environment (DOEE), requires passenger car rental services to support program specific needs on an as needed basis through 09/30/2019 (46RA7)	5,000	5,000	Period of Performance: October 1, 2018 - September 30, 2019	Yes	Jean Mitchell	No	O-Type	46RA7
Zipcar, Inc.	POS91343	10/2/2018	2	The Government of the District of Columbia, District Department of Energy and Environment (DOEE), requires passenger car rental services to support program specific needs on an as needed basis through 09/30/2019 (34CB7)	2,500	2,500	Period of Performance: October 1, 2018 - September 30, 2019	Yes	Jean Mitchell	No	O-Type (CBEH)	34CB7
Zipcar, Inc.	POS91343	10/2/2018	1	The Government of the District of Columbia, District Department of Energy and Environment (DOEE), requires passenger car rental services to support program specific needs on an as needed basis through 09/30/2019	2,000	2,000	Period of Performance: October 1, 2018 - September 30, 2019	Yes	Jean Mitchell	No	Local	1000L

**Attachment 25b – FY20 YTD Contracts**

Name of Contracting Party	Purchase Order Number	Date Ordered	Line #	Nature of Contract (including end product or service)	Dollar Amount Contract Budgeted	Dollar Amount Contract Spent	Term of Contract	Competitively bid or not (Y or N)	Name of Contract Monitor	Whether the contract is available to the public online (Published).	Funding Source	Index	Project, Phase
ALICE FERGUSON FOUNDATION	PO613258	10/9/2019	1	Through this grant, the Alice Ferguson Foundation will partner with Living Classrooms of the National Capital Region and NatureBridge to provide meaningful overnight experiences that connect DCPS students to their local watersheds. Grant# 2019-1911-WPD. Grant period through July 31, 2020 (S0670)	50,000	0	Grant period through July 31, 2020	Yes	Kara Pennino	No	O-Type	S0670	
ALICE FERGUSON FOUNDATION	PO613258	10/9/2019	2	Through this grant, the Alice Ferguson Foundation will partner with Living Classrooms of the National Capital Region and NatureBridge to provide meaningful overnight experiences that connect DCPS students to their local watersheds. Grant# 2019-1911-WPD. Grant period through July 31, 2020 (217CB)	100,000	0	Grant period through July 31, 2020	Yes	Kara Pennino	No	Federal	217CB	
ALICE FERGUSON FOUNDATION	PO613260	10/9/2019	1	The Trash Free Communities grant will fund a District-wide anti-littering campaign over the course of the next three years. Through the grant, the Alice Ferguson Foundation will implement an education and outreach program focused on reducing litter in the District's waterbodies. The campaign will reach out to District residents of different age groups, socio-economic groups, schools and businesses. Grant#: 2016-1608-SWMD-TrashFree#1.0 The grant goes through August 31, 2021. (SWADM)	35,000	0	Grant period through August 31, 2021	Yes	Lillian Power	No	O-Type	SWADM	SWA001, 00
ALLIANCE FOR CHESAPEAKE BAY, I	PO613455-V2	11/8/2019	1	This grant is to supplement DOEE's efforts to retrofit impervious surfaces in the District of Columbia with pervious pavement and/or vegetation. The grant will cover the full gambit of retrofitting activities (pervious paver materials and supplies, installs, maintenance training in addition to providing rebates to owners to property owners willing to install pervious pavers on their own). Grant# 2016-1609-WPD-WatershedProjects-06. Grant period through December 31, 2019. (54CB7)	163,981	0	Grant period through December 31, 2019	Yes	Steven Saari	No	O-Type (CBEH)	54CB7	SWA001, 00
ALLIANCE FOR CHESAPEAKE BAY, I	PO613455-V2	11/8/2019	2	This grant is to supplement DOEE's efforts to retrofit impervious surfaces in the District of Columbia with pervious pavement and/or vegetation. The grant will cover the full gambit of retrofitting activities (pervious paver materials and supplies, installs, maintenance training in addition to providing rebates to owners to property owners willing to install pervious pavers on their own). Grant# 2016-1609-WPD-WatershedProjects-06. Grant period through December 31, 2019. (70CB7)	0	0	Grant period through December 31, 2019	Yes	Andrew Oetman	No	O-Type	70CB7	
ALLIANCE FOR CHESAPEAKE BAY, I	PO613455-V2	11/8/2019	3	This grant is to supplement DOEE's efforts to retrofit impervious surfaces in the District of Columbia with pervious pavement and/or vegetation. The grant will cover the full gambit of retrofitting activities (pervious paver materials and supplies, installs, maintenance training in addition to providing rebates to owners to property owners willing to install pervious pavers on their own). Grant# 2016-1609-WPD-WatershedProjects-06. Grant period through December 31, 2019. (217CB)	81,991	0	Grant period through December 31, 2019	Yes	Andrew Oetman	No	Federal	217CB	
ALLIANCE FOR CHESAPEAKE BAY, I	PO614282	10/21/2019	2	This grant is for the Riversmart Homes Rain Barrel Installation and Rebate Program. This grant, executed by the Alliance for the Chesapeake Bay, will coordinate the installation of rain barrels on private residential properties through the RiverSmart Homes program and administer rain barrel rebates for property owners who purchase and self-install rain barrels. Grant# 2018-1821-WPD-1. Grant period through November 8, 2020. (70cb7)	15,000	0	Grant period through November 8, 2020	Yes	Savannah Acosta	No	O-Type	70CB7	
ALLIANCE FOR CHESAPEAKE BAY, I	PO614282	10/21/2019	1	This grant is for the Riversmart Homes Rain Barrel Installation and Rebate Program. This grant, executed by the Alliance for the Chesapeake Bay, will coordinate the installation of rain barrels on private residential properties through the RiverSmart Homes program and administer rain barrel rebates for property owners who purchase and self-install rain barrels. Grant# 2018-1821-WPD-1. Grant period through November 8, 2020. (54cb7)	60,000	0	Grant period through November 8, 2020	Yes	Savannah Acosta	No	O-Type (CBEH)	54CB7	SWA001, 00
ALLIANCE FOR CHESAPEAKE BAY, I	PO615835	11/8/2019	1	This grant has been awarded to the Alliance for the Chesapeake Bay and is for the RiverSmart Homes Landscaping Installation and Rebate program. This grant is for at least 780 landscaping best management practices on District of Columbia private properties, to include 280 rain gardens, 500 BayScape gardens, and at least 350 yard signs while educating the property owners on stormwater management issues. Grant # 2018-1821-WPD-3. Grant period through November 30, 2020. (54CB7)	200,000	0	Grant period through November 30, 2020	Yes	Arielle Conti	No	O-Type (CBEH)	54CB7	SWA001, 00
ANACOSTIA WATERSHED SOCIETY	PO613255	10/9/2019	1	This grant has been awarded to the Anacostia Watershed Society for the maintenance of three trash traps in the Anacostia River watershed. Through engaging volunteers to help maintain the trash trap, these efforts will also work to educate the public on the effects of trash on the District's water bodies. Grant#: RFA-2017-1713-WPD-RFA-Project#01-Grant01. Grant period through March 30, 2020. (SWADM)	48,640	4,377	Grant period through March 30, 2020	Yes	Matthew Robinson	No	O-Type	SWADM	SWA001, 00
ANACOSTIA WATERSHED SOCIETY	PO613259	10/9/2019	1	This grant is for the implementation of the schoolyard conservation site education program. RiverSmart School sites will be used to provide an outdoor, hands-on experience that connects District students to their home watersheds and the Chesapeake Bay via the implementation of best management practices and watershed education activities. Grant #: 2016-1609-WPD-Watershed Projects-01. Grant period through December 31, 2020. (217CB)	45,000	4,136	Grant period through December 31, 2020	Yes	Patricia Doan	No	Federal	217CB	
ANACOSTIA WATERSHED SOCIETY	PO613262	10/9/2019	1	Through this grant, the Anacostia Watershed Society, will provide free, motorized boat tours of the Anacostia River through the Anacostia River Explorers program for 3,600 District residents over a two year period. Grant #: 2017-1720-WPD-ARE-02. Grant period through September 30, 2021. (S0670)	68,500	0	Grant period through September 30, 2021	Yes	Matthew Robinson	No	O-Type	S0670	

ANACOSTIA WATERSHED SOCIETY	PO613454	10/10/2019	1	This grant is for the creation and administration of the RiverSmart Communities Demonstration Program. The program involves the retrofitting properties owned by nonprofit organizations with BMPs in addition to outreach and educating target communities about stormwater pollution and the District's programs that address it. Grant # 2016-1609-WPD-WaterShed Projects-07. Grant period through December 31, 2019. (54CB7)	229,291	64,565	Grant period through December 31, 2019	Yes	Andrew Oetman	No	O-Type (CBEH)	54CB7	SWA001, 00
ANACOSTIA WATERSHED SOCIETY	PO615204	10/31/2019	1	This grant has been awarded to the Anacostia Watershed Society for the facilitation and management of the the Anacostia Freshwater Mussel Restoration initiative. This grant, via the Freshwater Mussel Restoration efforts, will fund the propagation of 35,000 native freshwater mussels, the engagement of 400 youth in educational activities focused on the ecosystem services of freshwater mussels, as well as monitoring work on the pollutant removal capabilities of mussels from our waterways. Grant#: 2019-1913-WPD. The grant goes through September 30, 2020. (S0670)	100,000	3,428	Grant period through September 30, 2020	Yes	Josh Burch	No	O-Type	S0670	
Acclaim Systems Inc	PO614254	10/21/2019	1	The Department of Energy and Environment (DOEE) of the District of Columbia, hereby seeks to work with Acclaims Systems for our internal Pesticides Branch within the Toxic Substance Division for technology and services to revise, deploy, maintain, and operate a highly customizable Pesticides Product Registration, Pesticides Certification, Pesticides Licensing, Usage, Payment, Inspection and Enforcement. The system shall be capable of making Pesticides product, license, certification, usage, inspection and enforcement data available to internal staff, registrants, and all stakeholders within the District who enter, consume and share in a technologically compatible and regulatory compliant format. The Department of Energy and Environment requires a simplified methodology to incorporate all regulatory requirements from the Pesticides Branch within the Toxic Substances Division. (DOEE) currently has a web based application, USA Plants (DC plants), that is in use, but is currently being maintained internally by DOEE's IT Staff. The current application was developed by a past NATC sponsored vendor, which is no longer in business. NATC has notified all states of the new sponsored, certified and approved vendor, Acclaims Systems, which has the required NATC certification and sponsorship is the only company to provide implementation, maintenance, and product enhancements of all Agra Guard software including USA Herds, USALIMS, USA Food Safety/Safe Inspect, USA Plants, and USA Meals. PERIOD OF PERFORMANCE: Date of Award through September 30, 2020 Services under this PO shall not exceed \$25,750.00, unless authorized in writing by the Contracting Officer. ALL INVOICES MUST BE SUBMITTED BY 9/30/2020 FOR PAYMENT RELATED TO THIS PURCHASE ORDER Government Point of Contact: Darius Braxton Email: darius.braxton@dc.gov	25,750	2,501	Date of Award through September 30, 2020	Yes	Richard Jackson	No	Local	1000L	
Actaeon, LLC	PO616953	11/22/2019	1	The Branch Ave. Park Stream Restoration Project is a design-build stream restoration project aimed at restoration a 500ft tributary stream of Oxon Run in southeast DC. The stream channel is severely incised with degraded outfall infrastructure and high rates of bank erosion. This project will reduce pollutant loads going from this stream reach down to Oxon Run and the Potomac River. DOEE is seeking a qualified design-build stream restoration contractor to execute this project. (SWSR9) Contract Administrator (CA): Josh Burch Phone: 202-734-9527 Email: josh.burch@dc.gov Contract: CW64924 PLEASE SUBMIT INVOICES TO: The Contractor shall create and submit payment requests in an electronic format through the DC Vendor Portal, https://vendorportal.dc.gov All invoices must be submitted by 11/06/2020.	568,649	0	(Option Year 1) November 7, 2019 - November 6, 2020	Yes	Josh Burch	Yes	Pay Go	SWSR9	SWM05C,04
Anacostia Riverkeeper	PO613250	10/9/2019	1	Through this grant, Anacostia Riverkeeper, will provide free, motorized boat tours of the Anacostia River through the Anacostia River Explorers program for 6,600 District residents over a two year period. Grant #: 2017-1720-WPD-ARE-01. Grant period through September 30, 2020. (S0670)	65,000	16,200	Grant period through September 30, 2020	Yes	Matthew Robinson	No	O-Type	S0670	
Anacostia Riverkeeper	PO613261	10/9/2019	1	The Department of Energy & Environment is pleased to offer the Anacostia Riverkeeper a grant award for \$127,376. This award facilitates management, monitoring, and maintenance of six (6) trash traps in the Anacostia River watershed. Grant # RFA2019-1921-PD-Grant#01. Grant goes through July 26, 2021. (SWADM)	65,000	4,079	Grant period through July 26, 2021	Yes	Matthew Robinson	No	O-Type	SWADM	SWA001, 00
Anacostia Riverkeeper	PO613266	10/9/2019	2	This grant will facilitate the development and management of a citizen science program that will recruit and train volunteers to monitor water quality in the District's waterways. This grant will also make it possible for those who recreate in District waters to access data on District waterways. Grant #: RFA 2018-1805-WQD-VWQM Project #1. Grant period through September 30, 2020.	15,777	3,630	Grant period through September 30, 2020	Yes	Efeturi Oghenekaro	No	O-Type	S0670	
Anacostia Riverkeeper	PO613266	10/9/2019	1	This grant will facilitate the development and management of a citizen science program that will recruit and train volunteers to monitor water quality in the District's waterways. This grant will also make it possible for those who recreate in District waters to access data on District waterways. Grant #: RFA 2018-1805-WQD-VWQM Project #1. Grant period through September 30, 2020. (SWADM) Contact: Efeturi Oghenekaro Ph.D. Environmental Protection Specialist Water Quality Division Department of Energy & Environment Government of the District of Columbia 1200 First Street NE, 5th Floor Washington, DC 20002 Desk: 202.535.1604 Cell: 202.424.9065	125,000	0	Grant period through September 30, 2020	Yes	Efeturi Oghenekaro	No	O-Type	SWDOE	SWA006,00
BIOHABITATS, INC.	PO609171-V3	10/7/2019	2	Funding sent to DOEE from DC Water (via an MOU) Contract: CW50783 BASE YEAR PERIOD OF PERFORMANCE: April 5, 2018 thru Sept. 30, 2019 (Modification M0005) OPTION YEAR ONE AMOUNT: \$998,999.20 Contract Administrator (CA): Stephen Reiling Phone: 202-442-7700 Email: stephen.reiling@dc.gov PLEASE SUBMIT INVOICES: The Contractor shall create and submit payment requests in an electronic format through the DC Vendor Portal, https://vendorportal.dc.gov AND Invoice copies via E-mail: stephen.reiling@dc.gov and Contracting Officer, marie.niestrath@dc.gov. ALL INVOICES MUST BE SUBMITTED BY 9/30/2019 FOR PAYMENT RELATED TO THIS PURCHASE ORDER.	94,723	0	(Option Year 1)	Yes	Stephen Reiling	Yes	Capital	BAG11	BAG04C, 03



BIOHABITATS, INC.	PO609171-V3	10/7/2019	1	DC Water wanted additional work done for pipping. This is funds to support the requirements. Contract: CW50783 BASE YEAR PERIOD OF PERFORMANCE: April 5, 2018 thru Sept. 30, 2019 (Modification M0005) OPTION YEAR ONE AMOUNT: \$998,999.20 Contract Administrator (CA): Stephen Reiling Phone: 202-442-7700 Email: stephen.reiling@dc.gov PLEASE SUBMIT INVOICES: The Contractor shall create and submit payment requests in an electronic format through the DC Vendor Portal, https://vendorportal.dc.gov AND Invoice copies via E-mail: stephen.reiling@dc.gov and Contracting Officer, marie.niestrath@dc.gov. ALL INVOICES MUST BE SUBMITTED BY 9/30/2019 FOR PAYMENT RELATED TO THIS PURCHASE ORDER.	51,612	0	(Option Year 1)	Yes	Stephen Reiling	Yes	Capital	BAGNG	BAG04C, 03
BIOHABITATS, INC.	PO609171-V3	10/7/2019	3	Funding sent to DOEE from DC Water (via an MOU) Contract: CW50783 BASE YEAR PERIOD OF PERFORMANCE: April 5, 2018 thru Sept. 30, 2019 (Modification M0005) OPTION YEAR ONE AMOUNT: \$998,999.20 Contract Administrator (CA): Stephen Reiling Phone: 202-442-7700 Email: stephen.reiling@dc.gov PLEASE SUBMIT INVOICES: The Contractor shall create and submit payment requests in an electronic format through the DC Vendor Portal, https://vendorportal.dc.gov AND Invoice copies via E-mail: stephen.reiling@dc.gov and Contracting Officer, marie.niestrath@dc.gov. ALL INVOICES MUST BE SUBMITTED BY 9/30/2019 FOR PAYMENT RELATED TO THIS PURCHASE ORDER.	81,135	0	(Option Year 1)	Yes	Stephen Reiling	Yes	Capital	BAG11	BAG04C, 03
BIOHABITATS, INC.	PO615954	11/12/2019	4	The Department of Energy and Environment is seeking a contractor to coordinate the design and construction of low impact development (LID) retrofits at three Department of Parks and Recreation facilities in the District of Columbia (District). The sites are the Benning Park Recreation Center and Congress Heights Recreation Center, and Amidon Park. (BAG11) Contract Administrator (CA): Cecilia Lane Phone: 202-535-1961 Email: cecilia.lane@dc.gov Contract: CW64926 BASE YEAR PERIOD OF PERFORMANCE: October 24, 2018 thru October 23, 2019 PLEASE SUBMIT INVOICES TO: The Contractor shall create and submit payment requests in an electronic format through the DC Vendor Portal, https://vendorportal.dc.gov AND Invoice copies via E-mail: cecilia.lane@dc.gov and Contracting Officer, marie.niestrath@dc.gov. ALL INVOICES MUST BE SUBMITTED BY 10/23/2019 FOR PAYMENT RELATED TO THIS PURCHASE ORDER.	33,268	0	(Option Year 1) 10/24/2019 - 10/23/2020	Yes	Cecilia Lane	Yes	Pay Go	BAG11	BAG04C, 03
BIOHABITATS, INC.	PO615954	11/12/2019	1	The Department of Energy and Environment is seeking a contractor to coordinate the design and construction of low impact development (LID) retrofits at three Department of Parks and Recreation facilities in the District of Columbia (District). The sites are the Benning Park Recreation Center and Congress Heights Recreation Center, and Amidon Park. (SRFG9) Contract Administrator (CA): Cecilia Lane Phone: 202-535-1961 Email: cecilia.lane@dc.gov Contract: CW64926 BASE YEAR PERIOD OF PERFORMANCE: October 24, 2018 thru October 23, 2019 PLEASE SUBMIT INVOICES TO: The Contractor shall create and submit payment requests in an electronic format through the DC Vendor Portal, https://vendorportal.dc.gov AND Invoice copies via E-mail: cecilia.lane@dc.gov and Contracting Officer, marie.niestrath@dc.gov. ALL INVOICES MUST BE SUBMITTED BY 10/23/2019 FOR PAYMENT RELATED TO THIS PURCHASE ORDER.	176,074	53,527	(Option Year 1) 10/24/2019 - 10/23/2020	Yes	Cecilia Lane	Yes	Capital (SDEH)	SRFG9	CWC01C,04
BIOHABITATS, INC.	PO615954	11/12/2019	6	The Department of Energy and Environment is seeking a contractor to coordinate the design and construction of low impact development (LID) retrofits at three Department of Parks and Recreation facilities in the District of Columbia (District). The sites are the Benning Park Recreation Center and Congress Heights Recreation Center, and Amidon Park. (SRFG9) Contract Administrator (CA): Cecilia Lane Phone: 202-535-1961 Email: cecilia.lane@dc.gov Contract: CW64926 BASE YEAR PERIOD OF PERFORMANCE: October 24, 2018 thru October 23, 2019 PLEASE SUBMIT INVOICES TO: The Contractor shall create and submit payment requests in an electronic format through the DC Vendor Portal, https://vendorportal.dc.gov AND Invoice copies via E-mail: cecilia.lane@dc.gov and Contracting Officer, marie.niestrath@dc.gov. ALL INVOICES MUST BE SUBMITTED BY 10/23/2019 FOR PAYMENT RELATED TO THIS PURCHASE ORDER.	91,038	0	(Option Year 1) 10/24/2019 - 10/23/2020	Yes	Cecilia Lane	Yes	Capital (SDEH)	SRFG9	CWC01C,04
BIOHABITATS, INC.	PO615954	11/12/2019	5	The Department of Energy and Environment is seeking a contractor to coordinate the design and construction of low impact development (LID) retrofits at three Department of Parks and Recreation facilities in the District of Columbia (District). The sites are the Benning Park Recreation Center and Congress Heights Recreation Center, and Amidon Park. (BAGNG) Contract Administrator (CA): Cecilia Lane Phone: 202-535-1961 Email: cecilia.lane@dc.gov Contract: CW64926 BASE YEAR PERIOD OF PERFORMANCE: October 24, 2018 thru October 23, 2019 PLEASE SUBMIT INVOICES TO: The Contractor shall create and submit payment requests in an electronic format through the DC Vendor Portal, https://vendorportal.dc.gov AND Invoice copies via E-mail: cecilia.lane@dc.gov and Contracting Officer, marie.niestrath@dc.gov. ALL INVOICES MUST BE SUBMITTED BY 10/23/2019 FOR PAYMENT RELATED TO THIS PURCHASE ORDER.	55,736	0	(Option Year 1) 10/24/2019 - 10/23/2020	Yes	Cecilia Lane	Yes	Pay Go (Restricted)	BAGNG	BAG04C, 03
BIOHABITATS, INC.	PO615954	11/12/2019	3	The Department of Energy and Environment is seeking a contractor to coordinate the design and construction of low impact development (LID) retrofits at three Department of Parks and Recreation facilities in the District of Columbia (District). The sites are the Benning Park Recreation Center and Congress Heights Recreation Center, and Amidon Park. (SW015) Contract Administrator (CA): Cecilia Lane Phone: 202-535-1961 Email: cecilia.lane@dc.gov Contract: CW64926 BASE YEAR PERIOD OF PERFORMANCE: October 24, 2018 thru October 23, 2019 PLEASE SUBMIT INVOICES TO: The Contractor shall create and submit payment requests in an electronic format through the DC Vendor Portal, https://vendorportal.dc.gov AND Invoice copies via E-mail: cecilia.lane@dc.gov and Contracting Officer, marie.niestrath@dc.gov. ALL INVOICES MUST BE SUBMITTED BY 10/23/2019 FOR PAYMENT RELATED TO THIS PURCHASE ORDER.	51,665	0	(Option Year 1) 10/24/2019 - 10/23/2020	Yes	Cecilia Lane	Yes	Pay Go	SW015	SWM05C,04
BIOHABITATS, INC.	PO615954	11/12/2019	2	The Department of Energy and Environment is seeking a contractor to coordinate the design and construction of low impact development (LID) retrofits at three Department of Parks and Recreation facilities in the District of Columbia (District). The sites are the Benning Park Recreation Center and Congress Heights Recreation Center, and Amidon Park. (SWM05C) Contract Administrator (CA): Cecilia Lane Phone: 202-535-1961 Email: cecilia.lane@dc.gov Contract: CW64926 BASE YEAR PERIOD OF PERFORMANCE: October 24, 2018 thru October 23, 2019 PLEASE SUBMIT INVOICES TO: The Contractor shall create and submit payment requests in an electronic format through the DC Vendor Portal, https://vendorportal.dc.gov AND Invoice copies via E-mail: cecilia.lane@dc.gov and Contracting Officer, marie.niestrath@dc.gov. ALL INVOICES MUST BE SUBMITTED BY 10/23/2019 FOR PAYMENT RELATED TO THIS PURCHASE ORDER.	144,061	0	(Option Year 1) 10/24/2019 - 10/23/2020	Yes	Cecilia Lane	Yes	Pay Go (SDEH)	SWSR9	SWM05C,04
BIOHABITATS, INC.	PO616961	11/22/2019	1	The DC Government's Office of Contracting and Procurement on behalf of the Department of Energy & Environment is seeking a qualified contractor to provide all labor, materials, equipment and supervision necessary to design, construct and install low impact development stormwater retrofits in and around the Carter Barron Amphitheater and the Legg Mason Tennis Stadium located in Rock Creek Park and maintain the installed LID retrofits for one (1) year post installation. The LID retrofits must be designed to treat and infiltrate stormwater from impervious areas, including the parking lots and tennis courts, and correct erosion at stormwater outfalls. The selected offeror will serve as the design-build contractor for the Project. (54cb7) The purpose of this Purchase Order is to continue funding in the Base Period for FY19. Contract CW49533 PERIOD OF PERFORMANCE: April 5, 2017 thru April 4, 2020 Contract Administrator (CA): Cecilia Lane Phone: 202-535-1961 Email: cecilia.lane@dc.gov PLEASE SUBMIT INVOICES TO: https://vendorportal.dc.gov AND Invoice copies via E-mail: cecilia.lane@dc.gov and marie.niestrath@dc.gov.	25,000	4,556	(Base Year)	Yes	Cecilia Lane	Yes	O-Type (CBEH)	54CB7	SWA001, 00

CADMUS GROUP, INC.	PO611739	10/2/2019	1	Technical services contract to support implementation of Climate Ready DC, first option year. Contract Administrator (CA): Katherine Johnson 202-299-3355 Email: katherine.johnson@dc.gov Contract: CW61440 Period: Option Year One (OY1) PERIOD OF PERFORMANCE: May 25, 2019 thru May 24, 2020 PLEASE SUBMIT INVOICES: The Contractor shall create and submit payment requests in an electronic format through the DC Vendor Portal, https://vendorportal.dc.gov AND via E-mail: katherine.johnson@dc.gov and cc' Contracting Officer, tracy.crump@dc.gov. ALL INVOICES MUST BE SUBMITTED BY 6/24/2020 FOR PAYMENT RELATED TO THIS PURCHASE ORDER.	50,000	0	(Option Year 1) May 25, 2019 - May 24, 2020	Yes	Katherine Johnson	Yes	O-Type (REDF)	62PGR	REDPGR,00
CADMUS GROUP, INC.	PO611739	10/2/2019	1	Technical services contract to support implementation of Climate Ready DC, first option year. Contract Administrator (CA): Katherine Johnson 202-299-3355 Email: katherine.johnson@dc.gov Contract: CW61440 Period: Option Year One (OY1) PERIOD OF PERFORMANCE: May 25, 2019 thru May 24, 2020 PLEASE SUBMIT INVOICES: The Contractor shall create and submit payment requests in an electronic format through the DC Vendor Portal, https://vendorportal.dc.gov AND via E-mail: katherine.johnson@dc.gov and cc' Contracting Officer, tracy.crump@dc.gov. ALL INVOICES MUST BE SUBMITTED BY 6/24/2020 FOR PAYMENT RELATED TO THIS PURCHASE ORDER.	50,000	0	(Option Year 1) May 25, 2019 - May 24, 2020	Yes	Katherine Johnson	Yes	O-Type (SPEG)	SEU0E	ADMSEU, 00
CASEY TREES ENDOWMENT FUND	PO597096-V3	10/10/2019	3	This grant has been awarded to Casey Trees to facilitate shade tree planting and rebates (for private residential properties) for the RiverSmart Homes and RiverSmart Rebates Programs. This project helps to control, prevent, and provide remediation for nonpoint sources of pollution to District waterways. Grant #2018-1821-WPD-02. Grant period is through December 31, 2020 (SWGEN)	58,164	0	Grant period through December 31, 2020	Yes	James Woodworth	No	O-Type	SWGEM	SWA003, 00
CASEY TREES ENDOWMENT FUND	PO597096-V3	10/10/2019	1	This grant has been awarded to Casey Trees to facilitate shade tree planting and rebates (for private residential properties) for the RiverSmart Homes and RiverSmart Rebates Programs. This project helps to control, prevent, and provide remediation for nonpoint sources of pollution to District waterways. Grant #2018-1821-WPD-02. Grant period is through December 31, 2020 (54CB7)	0	0	Grant period through December 31, 2020	Yes	James Woodworth	No	O-Type (CBEH)	54CB7	SWA001, 00
CASEY TREES ENDOWMENT FUND	PO597096-V3	10/10/2019	2	This grant has been awarded to Casey Trees to facilitate shade tree planting and rebates (for private residential properties) for the RiverSmart Homes and RiverSmart Rebates Programs. This project helps to control, prevent, and provide remediation for nonpoint sources of pollution to District waterways. Grant #2018-1821-WPD-02. Grant period is through December 31, 2020 (CNPY3)	200,000	200,000	Grant period through December 31, 2020	Yes	James Woodworth	No	Intra-District	CNPY3	IDTREE,00
CENTER FOR WATERSHED	PO613268	10/15/2019	1	This grant supports the administration of the Stormwater Retention Credit (SRC) Purchase Agreement Program and Program to Award Funds for Green Infrastructure Site Identification. The grantee will administer an SRC purchase agreement program that will leverage private investment in runoff-reducing GI in priority areas that maximize benefits to District waterbodies and help jumpstart the SRC market. The grant goes for 6 years	450,000	11,604	Grant Period: August 29, 2019 - August 28, 2022	Yes	Matthew Espie	No	O-Type	SWDOE	SWA006,00
CENTER FOR WATERSHED	PO613457	11/14/2019	1	This grant has been awarded to the Center for Watershed Protection for the Building BID and Main Streets Capacity for Constructing and Maintaining Low Impact Development project. Through this grant, CWP will meet with each Business Improvement District/Main Streets entity and provide capacity-building training, assist BID/Main Streets entities with the development of concepts for LID in their neighborhoods, and design and install up to three of the LID concepts in the District of Columbia. Grant #2018-1808-WPD-02. Grant period is through September 30, 2020 (288ni)	40,000	10,353.75	Grant period through September 30, 2020	Yes	James Woodworth	No	Federal (NIEH)	288NI	
CENTER FOR WATERSHED	PO616783	12/2/2019	1	This is a grant award for the Center for Watershed Protection to provide trainings, including to developers and the design community, and to conduct research related to DOEE's stormwater management regulations.	200,000	45,087	Grant Period: October 1, 2018 - September 30, 2021	Yes	James Dunbar	No	O-Type (CBEH)	46RA7	
CENTER FOR WATERSHED	PO616783	12/2/2019	2	This is a grant award for the Center for Watershed Protection to provide trainings, including to developers and the design community, and to conduct research related to DOEE's stormwater management regulations.	100,000	0	Grant Period: October 1, 2018 - September 30, 2021	Yes	James Dunbar	No	O-Type	SWDOE	SWA006,00
COMPUTER AID, INC.	PO612348	10/2/2019	1	Resource Name: GUJJULA, SAMARJITH Labor Category: Applications Developer Job Title: Applications Developer (Master) Period of Performance (PoP): 10/01/2019 - 9/30/2020 NTE Rate: \$86.69 Actual Rate: \$86.69 Hours: 880 Requirement ID: 603042 Engagement ID: 734536	76,287	25,660	Date of award through September 30, 2020	Yes	Brian Robinson	No	Local	1000L	
COMPUTER AID, INC.	PO612559	10/3/2019	1	Resource Name: Juvvaji, Sujatha Labor Category: IT Consultant Entry Job Title: DOEE - Water-Related QuickBase Database Period of Performance (PoP): 8/30/2019 - 9/30/2019 NTE Rate: \$64.89 Actual Rate: \$64.89 Hours: 1920 Requirement ID: 567275 Engagement ID: 733379	124,589	10,382	Date of award through September 30, 2020	Yes	Matthew Espie	No	O-Type	SWDOE	SWA006,00
COMPUTER AID, INC.	PO613862	10/16/2019	1	Resource Name: REDDY, VANDANA Labor Category: Applications Developer Entry Job Title: DOEE Applications Developer Entry Period of Performance (PoP): 10/01/2019 - 9/30/2020 Actual Rate: \$48.40 Hours:2080 Requirement ID: 601714 Engagement ID: 735622	100,672	12,390	Date of award through September 30, 2020	Yes	Brian Robinson	No	Local	CR2RE	CRIARE,00

CRISP	PO613078	10/8/2019	1	The District of Columbia Department of Energy and Environment is in need of services to build, deploy, and operate a highly customizable lead health registry system capable of making patient data available to healthcare providers within the District and partnering states to consume and share in a technologically compatible and regulatory compliant format. Contract Administrator (CA): Emmanuel Ofoche, (202) 481-3837 Email: emmanuel.ofoche@dc.gov Contract: CW74046 Period: Base Year PERIOD OF PERFORMANCE: October 1, 2019 thru September 30, 2020 PLEASE SUBMIT INVOICES. The Contractor shall create and submit payment requests in an electronic format through the DC Vendor Portal, <a href="https://vendorportal.dc.gov">https://vendorportal.dc.gov</a> AND via E-mail: emmanuel.ofoche@dc.gov and cc' Contracting Officer, marie.niethrath@dc.gov. ALL INVOICES MUST BE SUBMITTED BY 9/30/2020 FOR PAYMENT RELATED TO THIS PURCHASE ORDER.	377,000	0	(Base Year) October 8, 2019 - October 7, 2020	Yes	Angela Peterson-Blackwell	Yes	Local	1000L	
Daylily Landscaping LLC	PO616127	11/13/2019	1	The District Department of Environment (DOEE) is seeking contractors to perform routine and restorative maintenance services for low impact development (LID) best management practices (BMPs) and conventional stormwater management BMPs at select municipal sites within the District of Columbia, as well as routine and restorative maintenance for regenerative stream conveyance (RSC) projects funded by DOEE. (S4RAD) Contract CW47929 Period: Option Year Three Performance Period: Nov. 15, 2019 to Nov. 14, 2020 Until the Program Office required the Contractor to render the needed services, issuance of Task Order will be processed. Contract Administrator (CA): Walter Caldwell (202) 497-8238 Email: walter.caldwell@dc.gov PLEASE SUBMIT INVOICES VIA E-mail: <a href="https://vendorportal.dc.gov">https://vendorportal.dc.gov</a> AND via E-mail: walter.caldwell@dc.gov and cc' Contracting Officer, marie.niethrath@dc.gov ALL INVOICES MUST BE SUBMITTED BY SEPT. 30, 2020.	29,164	0	(Option Year 3) November 15, 2016 - November 14, 2020	Yes	Susan Mayo	Yes	O-Type (CBEH)	54RA7	SWA001, 00
Design green LLC	PO614340	10/22/2019	1	This grant award facilitates the development of a flood risk outreach campaign in District neighborhoods, including Watts Branch.	50,283	0	Grant period through December 31, 2019	Yes	Brian Van Wye	No	O-Type	SWDOE	SWA006,00
Design green, LLC	PO613460	10/10/2019	2	This grant has been awarded to Design green, LLC. Through this grant, Design green will administer the RiverSmart Rooftops Green Roof Rebate Program. Design green will facilitate the installation of at least 10,000 square feet of voluntary green roofs in the municipal separate storm sewer system and at least 7,500 square feet of voluntary green roofs in the combined sewer system. This program promotes the voluntary installation of green roofs in the District of Columbia for the purpose of reducing stormwater runoff pollution to District waters and the Chesapeake Bay. Grant #: 2017-1726-WPD. Grant period through September 30, 2020. (70CB7)	25,000	4,685	Grant period through September 30, 2020	Yes	Steven Saari	No	O-Type (CBEH)	70CB7	
Design green, LLC	PO613460	10/10/2019	1	This grant has been awarded to Design green, LLC. Through this grant, Design green will administer the RiverSmart Rooftops Green Roof Rebate Program. Design green will facilitate the installation of at least 10,000 square feet of voluntary green roofs in the municipal separate storm sewer system and at least 7,500 square feet of voluntary green roofs in the combined sewer system. This program promotes the voluntary installation of green roofs in the District of Columbia for the purpose of reducing stormwater runoff pollution to District waters and the Chesapeake Bay. Grant #: 2017-1726-WPD. Grant period through September 30, 2020. (54cb7)	50,000	9,370	Date of award through September 30, 2020	Yes	Steven Saari	No	O-Type (CBEH)	54CB7	SWA001, 00
EMSL ANALYTICAL, INC.	PO615617	11/6/2019	2	The vendor shall provide supplies and analysis associated with running childhood lead prevention and compliance and enforcement branch. TASK ORDER AGAINST BPA NO WS186829 PERIOD OF PERFORMANCE: Date of Award through September 30, 2020 Services under this PO shall not exceed \$90,000.00, unless authorized in writing by the Contracting Officer. (robyn.randolph@dc.gov) Government Point of Contact: Amber Sturdivant Branch Chief Lead-Safe and Healthy Housing Division Department of Energy & Environment 1200 First Street, NE 5th Floor Washington, DC 20002 Desk: (202) 478-2441 Email: amber.sturdivant@dc.gov PLEASE SUBMIT INVOICES BY SEPTEMBER 30, 2020 ELECTRONICALLY THROUGH THE VENDOR PORTAL <a href="https://VENDORPORTAL.DC.GOV">HTTPS://VENDORPORTAL.DC.GOV</a>	2,613	0	Date of award through September 30, 2020	Yes	Amber Sturdivant	No	Intra-District	DLBP6	DLBPA,00
EMSL ANALYTICAL, INC.	PO615617	11/6/2019	1	The vendor shall provide supplies and analysis associated with running childhood lead prevention and compliance and enforcement branch. TASK ORDER AGAINST BPA NO WS186829 PERIOD OF PERFORMANCE: Date of Award through September 30, 2020 Services under this PO shall not exceed \$90,000.00, unless authorized in writing by the Contracting Officer. (robyn.randolph@dc.gov) Government Point of Contact: Amber Sturdivant Branch Chief Lead-Safe and Healthy Housing Division Department of Energy & Environment 1200 First Street, NE 5th Floor Washington, DC 20002 Desk: (202) 478-2441 Email: amber.sturdivant@dc.gov PLEASE SUBMIT INVOICES BY SEPTEMBER 30, 2020 ELECTRONICALLY THROUGH THE VENDOR PORTAL <a href="https://VENDORPORTAL.DC.GOV">HTTPS://VENDORPORTAL.DC.GOV</a>	87,387	0	Date of award through September 30, 2020	Yes	Amber Sturdivant	No	Local	FILTR	FILTER,00
Earth Soft Inc	PO613915-V2	11/22/2019	1	Assist staff in processing, storing, analyzing and editing environmental data. Continuation funds for the Base Year. Contract Administrator (CA): Jonathan Champion (202) 535-1722 Email: jonathan.champion@dc.gov Contract: CW71761 Base Year Period: Jun. 27, 2019 to Jun. 26, 2020 PO PERIOD OF PERFORMANCE: Oct. 1, 2019 until Jun. 26, 2020 PLEASE SUBMIT INVOICES: The Contractor shall create and submit payment requests in an electronic format through the DC Vendor Portal, <a href="https://vendorportal.dc.gov">https://vendorportal.dc.gov</a> AND via E-mail: jonathan.champion@dc.gov and cc' Contracting Officer, tracy.crump@dc.gov. ALL INVOICES MUST BE SUBMITTED BY 7/30/2020 FOR PAYMENT RELATED TO THIS PURCHASE ORDER.	86,490	0	(Base Year) June 27, 2019 - June 26, 2020	Yes	Jonathan Champion	Yes	O-Type	SWDOE	SWA006,00
Earth Soft Inc	PO613915-V2	11/22/2019	2	Assist staff in processing, storing, analyzing and editing environmental data. Contract Administrator (CA): Jonathan Champion (202) 535-1722 Email: jonathan.champion@dc.gov Contract: CW71761 Base Year Period: Jun. 27, 2019 to Jun. 26, 2020 PO PERIOD OF PERFORMANCE: Oct. 1, 2019 until Jun. 26, 2020 PLEASE SUBMIT INVOICES: The Contractor shall create and submit payment requests in an electronic format through the DC Vendor Portal, <a href="https://vendorportal.dc.gov">https://vendorportal.dc.gov</a> AND via E-mail: jonathan.champion@dc.gov and cc' Contracting Officer, tracy.crump@dc.gov. ALL INVOICES MUST BE SUBMITTED BY 7/30/2020 FOR PAYMENT RELATED TO THIS PURCHASE ORDER.	18,945	0	(Base Year) June 27, 2019 - June 26, 2020	Yes	Jonathan Champion	Yes	O-Type	SWDOE	SWA006,00
FRY PLUMBING & HEATING	PO614440	10/22/2019	1	Requisition for Fry Plumbing grant for the Weatherization Emergency LIHEAP benefits	300,000	0	Date of Award through September 30, 2020	Yes	Lawanda Jones	No	Federal (LIHEAP-HVAC)	LHVAC	

FRY PLUMBING & HEATING	PO614440	10/22/2019	1	Requisition for Fry Plumbing grant for the Weatherization Emergency LIHEAP benefits	30,000	0	Date of Award through September 30, 2020	Yes	Lawanda Jones	No	Federal (LIHEAP)	LPS20	
GRID Alternatives Mid-Atlantic	PO613717-V2	10/15/2019	1	This grant will allow GRID Alternatives Mid-Atlantic will continue to implement the fall cohort for Solar Works DC, the District's solar installation and job training program in FY20 (FY19 POS91609); the performance period for this grant ends on December 31, 2019. District residents will be provided with educational classroom workshops and hands-on experience at solar installation sites to prepare them for entry level jobs in solar and related industries. Solar Works DC will increase solar capacity in the District and reduce energy costs for qualified low-income District homeowners by installing solar systems on their homes. In addition to the 76 low-income homes which received solar system installations in FY17/FY18, GRID will complete 84 new solar system installations, and train up to 100 District residents in four cohorts during the FY19/FY20 performance period.	296,519	0	Grant period: May 8, 2017 - December 31, 2019	Yes	Larissa Etwaroo	No	O-Type (REDF)	62PGR	REDPGR,00
Groundswell, Inc	PO614436	10/22/2019	1	This requisition is for the Grant Award to Groundswell for the subscription management service for Solar for All.	319,433	0	Grant period: Date of Award through September 30, 2020	Yes	LaKeisha Lockwood	No	O-Type (REDF)	62PGR	REDPGR,00
Harcourt Brown & Carey, Inc.	PO614435	10/22/2019	1	This requisition for the Green Bank Grant-Phase II extension. POC: Jay Wilson Email: jay.wilson@dc.gov Phone: 202.535.2266	50,000	1,090	Grant period: October 1, 2019 through February 29, 2020	Yes	Jay Wilson	No	O-Type (REDF)	62PGR	REDPGR,00
INSTITUTE FOR MARKET TRANSFORM	PO612470	10/3/2019	1	Grant award amendment to extend for one year the grant to Institute for Market Transformation to create a high performance building hub.	50,000	0	Grant period: June 25, 2019 through September 30, 2020	Yes	Katherine Johnson	No	Intra-District	GRBDG	GRBLDG, 00
INSTITUTE FOR MARKET TRANSFORM	PO612470	10/3/2019	1	Grant award amendment to extend for one year the grant to Institute for Market Transformation to create a high performance building hub.	150,000	0	Grant period: June 25, 2019 through September 30, 2020	Yes	Katherine Johnson	No	O-Type (REDF)	62PGR	REDPGR,00
INSTITUTE FOR MARKET TRANSFORM	PO612470	10/3/2019	1	Grant award amendment to extend for one year the grant to Institute for Market Transformation to create a high performance building hub.	100,000	1,987	Grant period: June 25, 2019 through September 30, 2020	Yes	Katherine Johnson	No	O-Type	SEW20	SEIWDP,00
Integral Group LLC	PO612468	10/3/2019	1	Grant amendment and extension for Integral Group to provide technical services in support of the develop of a carbon neutrality strategy.	39,050	0	Grant period: March 19, 2019 through September 30, 2020	Yes	Katherine Johnson/Jenn Hatch	No	Intra-District	GRBDG	GRBLDG, 00
Integral Group LLC	PO612468	10/3/2019	1	Grant amendment and extension for Integral Group to provide technical services in support of the develop of a carbon neutrality strategy.	30,000	0	Grant period: March 19, 2019 through September 30, 2020	Yes	Katherine Johnson/Jenn Hatch	No	O-Type (REDF)	62PGR	REDPGR,00
Joseph Associates Incorporated	PO613695	10/15/2019	1	New LIHEAP Software for FY20. OY1 for Contract CW63922. Period of Performance for Partial OY1: Sept. 20, 2019 to Mar. 19, 2020 Amount for Partial Exercise: \$282,840.50 (Modification M0003) CA Information: Denise Watson Telephone: 202-673-6709 E-mail: denise.watson@dc.gov For questions regarding this requisition please contact CA and cc: Kenley Farmer kenley.farmer@dc.gov Desk: 202-671-3314 Cell: 202-236-9713 PLEASE SUBMIT INVOICES: The Contractor shall create and submit payment requests in an electronic format through the DC Vendor Portal, https://vendorportal.dc.gov AND via E-mail: Lakeisha.lockwood@dc.gov and cc Contracting Officer, tracy.crump@dc.gov. ALL INVOICES MUST BE SUBMITTED BY 9/19/2020 FOR PAYMENT RELATED TO THIS PURCHASE ORDER.	450,000	88,616	(Partial Option Year 1) September 20, 2019 through March 19, 2020	Yes	Kenley Farmer/Denise Farmer	Yes	Federal (LIHEAP)	LPS20	
Joseph Associates Incorporated	PO613695	10/15/2019	1	New LIHEAP Software for FY20. OY1 for Contract CW63922. Period of Performance for Partial OY1: Sept. 20, 2019 to Mar. 19, 2020 Amount for Partial Exercise: \$282,840.50 (Modification M0003) CA Information: Denise Watson Telephone: 202-673-6709 E-mail: denise.watson@dc.gov For questions regarding this requisition please contact CA and cc: Kenley Farmer kenley.farmer@dc.gov Desk: 202-671-3314 Cell: 202-236-9713 PLEASE SUBMIT INVOICES: The Contractor shall create and submit payment requests in an electronic format through the DC Vendor Portal, https://vendorportal.dc.gov AND via E-mail: Lakeisha.lockwood@dc.gov and cc Contracting Officer, tracy.crump@dc.gov. ALL INVOICES MUST BE SUBMITTED BY 9/19/2020 FOR PAYMENT RELATED TO THIS PURCHASE ORDER.	115,681	22,781	(Partial Option Year 1) September 20, 2019 through March 19, 2020	Yes	Kenley Farmer/Denise Farmer	Yes	O-Type (REDF)	62PGR	REDPGR,00
Karder Corporation	PO607215-V2	10/7/2019	1	Extended Maintenance and Support for current Karder Corporation Contract #CW45814 Option Year 3. Contract Administrator (CA): Brian Robinson Email: brian.robinson@dc.gov Contract No.: CW45814 OY3 Period of Performance: July 29, 2019 through July 28, 2020. PLEASE SUBMIT INVOICES: The Contractor shall create and submit payment requests in an electronic format through the DC Vendor Portal, https://vendorportal.dc.gov AND via E-mail: a) brian.robinson@dc.gov b) marie.niestrath@dc.gov ALL INVOICES MUST BE SUBMITTED BY 9/30/2019 FOR PAYMENT RELATED TO THIS PURCHASE ORDER.	90,000	0	(Option Year 3) July 29, 2019 through July 28, 2020	Yes	Brian Robinson	Yes	Local	1000L	
Karder Corporation	PO617356	12/2/2019	1	The contractor will support DOEE's Regulatory Review Division with management of the Stormwater Database. The contractor will maintain database functions, enhance existing database functions, and develop new database functions. The total base year price is \$249,920. This PO for FY20 is for \$225,000, with \$24,920 to be allocated for the remaining period of the base year in FY21, pending the availability of funds.	100,000	0	(Base Year) December 2, 2019 through December 1, 2020	Yes	Matthew Espie	No		34RA7	

Karder Corporation	PO617356	12/2/2019	1	The contractor will support DOEE's Regulatory Review Division with management of the Stormwater Database. The contractor will maintain database functions, enhance existing database functions, and develop new database functions. The total base year price is \$249,920. This PO for FY20 is for \$225,000, with \$24,920 to be allocated for the remaining period of the base year in FY21, pending the availability of funds.	50,000	0	(Base Year) December 2, 2019 through December 1, 2020	Yes	Matthew Espie	No		217RA	
Karder Corporation	PO617356	12/2/2019	1	The contractor will support DOEE's Regulatory Review Division with management of the Stormwater Database. The contractor will maintain database functions, enhance existing database functions, and develop new database functions. The total base year price is \$249,920. This PO for FY20 is for \$225,000, with \$24,920 to be allocated for the remaining period of the base year in FY21, pending the availability of funds.	75,000	0	(Base Year) December 2, 2019 through December 1, 2020	Yes	Matthew Espie	No		SWDOE	SWA006,00
Kline Imports Arlington Inc	PO617666	12/5/2019	1	The Department of Energy and Environment (on behalf of the Watershed Protection Division) is requesting the procurement of a new agency vehicle 2020 Toyota Tacoma, 4x4 Crew Cab to replace an older vehicle that is already a part of the agency's fleet (2006 Dodge Ram 1500 pick-up truck). The replacement vehicle will allow the Division to continue its sample collection activities at rivers and streams throughout the city, to transport samples for analysis at lab locations, maintain the real-time monitors, and efficiently transport the various equipment and gear necessary to competently complete the Branch's activities. The vehicle will also transport staff to streams to conduct the stream walks required by the MS4 permit. Please contact Donald Tolson (DOEE's Agency Fleet Coordinator) if you have any questions about the vehicle specifications, agency decals or other agency related branding for the vehicle or questions related to the garage storage or delivery logistics of delivering the vehicle once it's been purchased. If you have any questions about the requisition itself, the attached documentation or the funding associated with this procurement please contact the Water Quality Division's Associate Director (Jonathan Champion) (202) 535-1722/jonathan.champion@dc.gov or Samantha Gross (202-535-2320 (samantha.gross@dc.gov)	32,406	0	Date of Award through September 30, 2019	Yes	Jonathan Champion	No	O-Type	SWDOE	SWA006,00
Larry Weaner Landscape Assoc	PO613247	10/9/2019	1	Continuation of subgrant to Larry Weaner Landscape Associates to plant native meadows.	68,163	19,931	Grant period: October 17, 2018 - September 30, 2020	Yes	Joanne Goodwin	No	O-Type	S0670	
Libera, Inc.	PO613824	10/16/2019	1	LIHEAP Database Maintenance and Support for contract CW51367 OY2 GOVERNMENT POINT OF CONTACT: Denise Watson (202) 673-6709 (Email: denise.watson@dc.gov) Contract: CW51367 PERIOD OF PERFORMANCE: October 1, 2019 thru September 30, 2020 PLEASE SUBMIT INVOICES: The Contractor shall create and submit payment requests in an electronic format through the DC Vendor Portal, https://vendorportal.dc.gov AND via EMAIL: To: denise.watson@dc.gov CC: tracy.crump@dc.gov ALL INVOICES MUST BE SUBMITTED BY 9/30/2020 FOR PAYMENT RELATED TO THIS PURCHASE ORDER.	122,574	18,991	(Option Year 2) October 1, 2019 - September 30, 2020	Exempt from Competition	Denise Watson	No	Federal (LIHEAP)	LPS20	
LimnoTech	PO610065	10/4/2019	1	DOEE WQD has need of a contractor to update its Consolidated TMDL Implementation Plan, to support WQD's programs, and to develop deliverables to satisfy requirements contained in the District's Municipal Separate Storm Sewer System (MS4) Permit issued by EPA. Contract: CW66809 Modification: Issuing additional FY19 funds for original contract scope of work, and adding new funds for FY19 portion of work under Modification M0002 BASE YEAR PERIOD OF PERFORMANCE: December 24, 2018 thru December 23, 2019 Contract Administrator (CA): Jonathan Champion (202) 535-1722 Email: jonathan.champion@dc.gov PLEASE SUBMIT INVOICES: The Contractor shall create and submit payment requests in an electronic format through the DC Vendor Portal, https://vendorportal.dc.gov AND via E-mail: jonathan.champion@dc.gov and cc' Contracting Officer, marie.niestrath@dc.gov. ALL INVOICES MUST BE SUBMITTED BY 9/30/2019 FOR PAYMENT RELATED TO THIS PURCHASE ORDER.	40,000	38,148	(Base Year) December 24, 2018 - December 23, 2019	Yes	Jonathan Champion	Yes	O-Type	SWDOE	SWA006,00
LimnoTech	PO613459	11/14/2019	1	This sole source grant has been awarded to LimnoTech for the implementation of phase 2 of the RiverSmart Monitoring & Analysis grant. This is a study to monitor and analyze stormwater volume pre- and post-construction of green infrastructure practices and to develop a computer model aimed at quantifying stormwater volume reductions that might be achieved elsewhere through the installation of stormwater GI practices. This model would then serve as a planning tool for DOEE's Watershed Protection Division to implement ore GI retrofits in target areas of the District. Grant #: 2018-1802-WPD. Grant period is through April 1, 2020 (S4CB7)	160,000	82,443	Grant period: March 29, 2019 - April 1, 2020	Sole Source	Steven Saari	No	O-Type (CBEH)	S4CB7	SWA001, 00
LimnoTech	PO613918-V2	12/3/2019	1	DOEE WQD has need of a contractor to updated its Consolidated TMDL Implementation Plan, to support WQD's programs, and to develop deliverables to satisfy requirements contained in the District's Municipal Separate Storm Sewer System (MS4) Permit issued by EPA. Continuing funds for the Base Year. Contract: CW66809 Base Year Period: Dec. 24, 2018 to Dec. 23, 2019 PO PERIOD OF PERFORMANCE: Oct. 1, 2019 until Dec. 23, 2019 Contract Administrator (CA): Jonathan Champion (202) 535-1722 Email: jonathan.champion@dc.gov PLEASE SUBMIT INVOICES: The Contractor shall create and submit payment requests in an electronic format through the DC Vendor Portal, https://vendorportal.dc.gov AND via E-mail: jonathan.champion@dc.gov and cc' Contracting Officer, tracy.crump@dc.gov. ALL INVOICES MUST BE SUBMITTED BY 1/30/2020 FOR PAYMENT RELATED TO THIS PURCHASE ORDER.	218,215	168,385	(Base Year) December 24, 2018 - December 23, 2019	Yes	Jonathan Champion	Yes	O-Type	SWDOE	SWA006,00
LimnoTech	PO613918-V2	12/3/2019	2	Green Wrench Pollution Prevention Program	38,625	168,385	(Base Year) December 24, 2018 - December 23, 2019	Yes	Jonathan Champion	Yes	Federal (CBEH)	219PO	
Magnolia Land Partners LLC	PO613253	10/9/2019	1	This grant to Magnolia Land Partners will meet the stormwater mitigation requirement of the CRIAC Nonprofit Relief Program for 96 enrolled participants who have elected to meet the stormwater mitigation requirements off-site. The grant will fund the construction of rain gardens by Magnolia Land Partners at the Northeastern Presbyterian. This is continuation of a grant that was awarded in FY19, 2019-1901-RRD-2.	66,118	0	Grant period: June 19, 2019 - April 30, 2020	Yes	Matthew Espie	No	Local	CRINO	
Metropolitan Washington Council of Governments	PO613254	10/9/2019	2	This grant funds the implementation of trash monitoring in DC waters. These additional funds allow for the study of microplastics in DC Waterbodies. Grant # RFA2016-1605-SWMD-Trash Monitoring-Grant #10. Grant goes through June 14, 2022. (217CB)	10,000	0	Grant period: Date of Award through June 14, 2022	Yes	Matthew Robinson	No	Federal (CBEH)	217CB	
Metropolitan Washington Council of Governments	PO613254	10/9/2019	1	This grant funds the implementation of trash monitoring in DC waters. These additional funds allow for the study of microplastics in DC Waterbodies. Grant # RFA2016-1605-SWMD-Trash Monitoring-Grant #10. Grant goes through June 14, 2022. (S0670)	30,000	0	Grant period: Date of Award through June 14, 2022	Yes	Matthew Robinson	No	O-Type	S0670	
Metropolitan Washington Council of Governments	PO613458	10/10/2019	1	The Department of Energy and Environment (DOEE) is awarding a grant to the Metropolitan Washington Council of Governments (MWCOG) to monitors eleven streams in the District of Columbia. Grant Number: 2016-1609-WPD-08. Grant Period through December 31, 2019. (286ni)	25,000	0	Grant period: November 16, 2016 through December 31, 2019	Yes	Steven Saari	No	Federal (NIEH)	286NI	



Metropolitan Washington Council of Governments	PO616786	11/21/2019	2	Contribution from the District of Columbia's 19EVD Diesel Emissions Reduction Act (DERA) federal grant	312,000	0	Grant period: Date of Award through September 30, 2020	Yes	Rama Tangirala/Brittany Whited	No	Federal	Z0DAM	VWAMTK,00
Metropolitan Washington Council of Governments	PO616786	11/21/2019	3	Contribution from the District of Columbia's VW Settlement Fund for the Amtrak Switcher Locomotives project	208,000	0	Grant period: Date of Award through September 30, 2020	Yes	Rama Tangirala/Brittany Whited	No	Private (EHAG)	Z19TR	VWAMTK,00
Metropolitan Washington Council of Governments	PO616786	11/21/2019	1	The Metropolitan Council of Governments (MWCOC) will coordinate with Amtrak and DOEE to manage and administer the re-power/replacement of one (1) Amtrak older diesel switcher locomotive at the Union Station/Washington Terminal and Ivy City maintenance facility. MWCOC's coordination for this Amtrak switchers project is being funded by the District of Columbia's VW Settlement Fund.	30,000	0	Grant period: Date of Award through September 30, 2020	Yes	Rama Tangirala/Brittany Whited	No	Private (EHAG)	Z19AK	VWAMTK,00
NMR Group, Inc.	PO611304	10/1/2019	1	To exercise option year one (OY2) on DC SEU EM&V Audit Contract under contract number CW59523, Modification M0008. Contract Administrator (CA): Lance Loncke - 202-671-3306 Email: lancelot.loncke@dc.gov Performance Period: Option Year Two (OY2) PERIOD OF PERFORMANCE: October 1, 2019 September 30, 2020 PLEASE SUBMIT INVOICES: The Contractor shall create and submit payment requests in an electronic format through the DC Vendor Portal, <a href="https://vendorportal.dc.gov">https://vendorportal.dc.gov</a> or VIA EMAIL cc: CA and CO: Lancelot.loncke@dc.gov and Marie.Niestrath@dc.gov	807,507	0	(Option Year 2) October 1, 2019 - September 30, 2020	Yes	Lancelot Loncke	Yes	O-Type (SPEG)	SEU0E	ADMSEU, 00
Pendragwn Productions	PO611362	10/1/2019	1	Solar for All documentary Grant Award 2018-1818-EA-SFAD-1	25,000	19,840	Grant period: November 5, 2018 through September 30, 2020	Yes	Jennifer Kulp	No	O-Type (REDF)	62PGR	REDPGR,00
RIZEUP TECHNOLOGY TRAINING	PO612381	10/3/2019	1	The Department of Energy & Environment (DOEE) seeks a contractor to provide three (3) Customer Service Representatives II to assist clients and process applications for the Low Income Home Energy Assistance Program (LIHEAP) and Utility Discount Programs (UDP). The operators will work eight hours per day (Monday-Friday / 8:15 am- 4:45 pm). DOEE has three pre-selected candidates. Government POC: Kenley Farmer Email: kenley.farmer@dc.gov Phone: 202-671-3314; 202-236-9713 Customer Service Representatives II Employee Hourly Rate: \$16.81 Fully Loaded Rate: \$24.10 Services under this PO shall not exceed \$65,000.00, unless authorized in writing by the Contracting Officer, (robyn.randolph@dc.gov)	65,000	20,696	Date of award through September 30, 2020	Yes	Kenley Farmer	No	Federal (LHEG)	LAD20	
RIZEUP TECHNOLOGY TRAINING	PO612524	10/3/2019	1	DOEE is seeking a temporary Data Entry Operator I staff person to enter specialized notice of infraction information in addition to other environmental enforcement information into excel datasheets and MS documents. Information to be entered will be taken from enforcement notices filed with inspectors or records storage. DOEE has pre-selected the employee Government Point of Contact: Walter Caldwell Department of Energy & Environment Phone: 202.497.8238 Email: walter.caldwell@dc.gov DATA ENTRY OPERATOR I- Employee Hourly Rate- \$16.64 Fully Loaded Hourly Rate- \$23.93 Services under this PO shall not exceed \$40,000.00, unless authorized in writing by the Contracting Officer, (robyn.randolph@dc.gov) ALL INVOICES MUST BE SUBMITTED BY 9/30/2020 FOR PAYMENT RELATED TO THIS PURCHASE ORDER.	40,000	6,075	Date of award through September 30, 2020	Yes	Walter Caldwell	No	O-Type	SWDOE	SWA006,00
STORMWATER MAINTENANCE, LLC	PO617465	12/3/2019	1	The District of Columbia Office of Contracting and Procurement (OCP), on behalf of the Department of Energy and the Environment (DOEE) requires Stormwater Maintenance, LLC (the Contractor) to continue providing the maintenance services, and quantify the trash removed from, a stormwater best management practice (BMP) at Hickey Run, a tributary to the Anacostia River that flows through the U.S. National Arboretum in Washington, DC. (54cb7). The purpose of this Purchase Order is to continue funds into fiscal year 2019 for Option Year Two(OY2). Contract Administrator (CA): Name: Cecilia Lane Phone: 202-535-1961 Email: cecilia.lane@dc.gov Contract No.: CW50514 PERIOD OF PERFORMANCE: March 13, 2019 thru March 12, 2020 PLEASE SUBMIT INVOICES: The Contractor shall create and submit payment requests in an electronic format through the DC Vendor Portal, <a href="https://vendorportal.dc.gov">https://vendorportal.dc.gov</a> AND via E-Mail: To:cecilia.lane@dc.gov cc: marie.niestrath@dc.gov ALL INVOICES MUST BE SUBMITTED BY 9/30/2019 FOR PAYMENT RELATED TO THIS PURCHASE ORDER.	120,000	0	(Option Year 2) Date of award through March 12, 2020	Yes	Cecilia Lane	Yes	O-Type (CBEH)	54CB7	SWA001, 00
SYNAPSE ENERGY ECONOMICS	PO612523	10/3/2019	1	This requisition is for professional services to retain a consultant to provide expert advice, analysis, and testimony to DOEE with respect to all matters concerning Formal Case 1156 - Pepco's application to implement a multiyear rate plan for electric distribution service in the District of Columbia, before the Public Service Commission of the District of Columbia. PERIOD OF PERFORMANCE: Date of Award through September 30, 2020 Services under this PO shall not exceed \$89,940.00 & NO modifications will be made. Government Point of Contact: Edward Yim Email: Edward.yim@dc.gov	89,940	18,629	Date of award through September 30, 2020	Yes	Edward Yim	No	O-Type (REDF)	62PGR	REDPGR,00
SYNAPSE ENERGY ECONOMICS	PO616785	11/21/2019	1	Continuation of Grant for Electrification Roadmap Grant#2019-1916-EA effective through December 31, 2020 POC: Edward Yim Email: edward.yim@dc.gov Phone: 202-299-3339	150,000	0	Date of Award through December 21, 2020	Yes	Edward Yim	No	Federal (SEPG)	SEPCE	
Tetra Tech MA, Inc.	PO612932	10/7/2019	1	Continuation of Business Management QA/QC contract CW50289 for Solar for All	255,538	107,407	(Option Year 2) October 7, 2019 - October 6, 2020	Yes	Taresa Lawrence/Anna Lising	No	O-Type (REDF)	62PGR	REDPGR,00
Tetra Tech, Inc.	PO613849	10/16/2019	1	The District of Columbia Office of Contracting and Procurement, on behalf of the Department of Energy and Environment (DOEE and the District) awards a contract to Tetra Tech, Inc. a qualified Contractor to monitor flow and sample water quality in urban stormwater and headwater streams in the District of Columbia.(SWDOE) Contract Administrator (CA) Amireza Sharifi - 202-671-5122 Contract No.: CW71326 Continuation of Base Year (Jun. 4, 2019 to Jun. 3, 2020) Period of Performance: Oct.1, 2019 until June 3, 2020. The Contractor shall create and submit payment requests in an electronic format through the DC Vendor Portal, <a href="https://vendorportal.dc.gov">https://vendorportal.dc.gov</a> AND via E-mail: 1) amireza.sharifi@dc.gov 2) tracy.crump@dc.gov, Contracting Officer ALL INVOICES MUST BE SUBMITTED BY 6/3/2020 FOR PAYMENT RELATED TO THIS PURCHASE ORDER.	170,000	21,761	(Base Year) June 4, 2019 - June 3, 2020	Yes	Amireza Sharifi	No	O-Type	SWDOE	SWA006,00
The Clean Water Fund	PO615659	11/15/2019	1	This grant has been awarded to the Clean Water Fund for the administration of the Anacostia Ambassador Program. The Anacostia Ambassador program will help develop new ideas and approaches to accelerate water quality improvements in the Anacostia Watershed and coordinate the efforts of Anacostia stakeholders, businesses, local governments and federal agencies. Grant# 2019-1908-WPD. Grant period through April 30, 2020. (217CB)	30,000	15,000	Grant period: April 19, 2019 - April 30, 2020	Yes	Kara Pennino	No	Federal (CBEH)	Z17CB	

The Coles Group LLC	PO612418	10/3/2019	1	Contractor to provide three temporary support staff to process Solar for All applications, conduct income verification, and provide customer service activities. Temporary Workers will work different hours and Customer Service Rep III will be responsible for supervising/leading Customer Service Rep II's. Background & Security checks required as well as signing of confidentiality agreement. DOEE has pre-selected the workers. Names will be provided to temp agency at time of award. Government Point of Contact: Taresa Lawrence Email: taresa.lawrence@dc.gov Phone: 202-671-3313 Customer Service Representatives II (2) Employee Pay Rate: \$16.81 Fully Loaded Rate: \$24.25 Customer Service Representatives III (1) Employee Pay Rate: \$18.33 Fully Loaded Rate: \$25.77 Services under this PO shall not exceed \$85,470.24, unless authorized in writing by the Contracting Officer, (robyn.randolph@dc.gov)	85,470	26,830	Date of Award through September 30, 2020	Yes	Muviel Garcia	No	O-Type (REDF)	62PGR	REDPGR,00
The Impact Group, LLC	PO615079	10/30/2019	1	This requisition has been submitted to encumber funding via the issuance of a purchase order to exercise Option Year 2 for Contract CW51970. The purpose of this Purchase Order is to commit funds in fiscal year 2019 for Option Year Two (OY2). The Office of Contracting and Procurement, on behalf of DOEE, is seeking a contractor to obtain, deliver, and unload rain barrels. DOEE is interested in two different size rain barrels: 1) round/round-like rain barrels and 2) slim/narrow rain barrels. The rain barrels will be installed at single family homes in the District of Columbia via the RiverSmart Homes program. The base period for this contract is one (1) year, with up to four (4) additional option years. DOEE may need more than 900 rain barrels. As a result, DOEE many seek to expand the scope of this procurement in the future. (217CB) Contract Administrator (CA): Savannah Acosta (202) 299-3340 Email: savannah.acosta@dc.gov PERIOD OF PERFORMANCE: June 4, 2019 thru July 19, 2019 PLEASE SUBMIT INVOICES VIA US POSTAL MAIL and E-mail: The Contractor shall create and submit payment requests in an electronic format through the DC Vendor Portal, https://vendorportal.dc.gov. AND via E-mail: savannah.acosta@dc.gov and cc Contracting Officer, marie.niestrath@dc.gov.	74,160	0	(Option Year 2)	Yes	Savannah Acosta	Yes	Federal (CBEH)	217CB	
UNIVERSITY OF DISTRICT OF COL	PO613720-V2	10/31/2019	1	This grant has been awarded to the University of the District of Columbia's College of Agriculture, Urban Sustainability and Environmental Sciences (CAUSES). This grant will address substantial gaps in knowledge linking agricultural and extensive green roof design variables and system management to efficacy as a stormwater control technology. UDC/CAUSES will collect quantitative data to answer DOEE's policy questions regarding the use of green roofs for agricultural purposes, and for fulfilling the MS4 permit requirements. Grant #2018-1808-WPD-04. Grant period is through January 31, 2020 (287ni)	34,191	0	Grant period through January 31, 2020	Yes	Cecilia Lane	No	Federal (NIEH)	287NI	
UNIVERSITY OF DISTRICT OF COL	PO613721	10/15/2019	1	This grant has been awarded to the University of the District of Columbia's College of Agriculture, Urban Sustainability, and Environmental Sciences for the Innovative Stormwater Management Through Tree Cell Installation and Rainwater Harvesting Treatment Train. Through this grant, this grantee and it's partners will retrofit a parking lot at Langdon Park, located in the Hickey Run watershed, with a closed-loop stormwater treatment train, consisting of urban stormwater tree cells on the corridor of the parking lot and rainwater harvesting cistern. Grant #2018-1808-WPD-01. Grant period is through September 30, 2020 (288ni)	60,000	0	Grant period through September 30, 2020	Yes		No		288NI	
VERMONT ENERGY INVESTMENT CORP	PO611617	10/1/2019	1	DCSEU Base Year 4 -SOW requirements (Contract #: DOEE-2016-C-002)	18,183,334	1,254,267	(Base Year 4)	Yes	Lancelot Loncke	Yes	O-Type (SETF)	SEUCT	SEUCTR,00
VERMONT ENERGY INVESTMENT CORP	PO611617	10/1/2019	2	DCSEU Base Year 4 - Performance Incentives (Contract#: DOEE-2016-C-002)	1,816,666	0	(Base Year 4)	Yes	Lancelot Loncke	Yes	O-Type (SETF)	SEUCT	SEUCTR,00
VERMONT ENERGY INVESTMENT CORP	PO611617	10/1/2019	3	DCSEU Solar for All (Contract#: DOEE-2016-C-002)	4,700,000	191,756	(Base Year 4)	Yes	Lancelot Loncke	Yes	O-Type (SETF)	SEUCT	SEUCTR,00
VERMONT ENERGY INVESTMENT CORP	PO611617	10/1/2019	3	DCSEU Solar for All (Contract#: DOEE-2016-C-002)	5,300,000	216,235	(Base Year 4)	Yes	Lancelot Loncke	Yes	O-Type (RETF)	62PGR	REDPGR,00
WHARF HORIZONTAL REIT LLC	PO592931-V2	10/3/2019	1	Subgrant to Wharf to build dock for small boats in Washington Channel	220,000	89,526	Date of Award through September 30, 2020	Yes	Joanne Goodwin	No	Federal (BREH)	218AC	
XEROX CORPORATION	PO614846	10/28/2019	2	LIHEAP-Taylor COPY Click Charges 12 months 10/01/2019 09/30/2020 Xerox W7970PG Serial #B0W174216 Task Order Contract# CW46793 District Citywide Contract# CW46793 GSA Contract# GS-03F-137DA	100	0	(Option Year 3) October 1, 2019 - September 30, 2020	City-Wide Contract (GSA)	Brian Robinson	Waiting on legal review by OCP Legal	Federal	LAD20	
XEROX CORPORATION	PO614846	10/28/2019	3	Energy Admin Area Citywide Contract Period of Performance 10/01/2019thru 09/30/2020 Xerox W7970 PG Serial #MX4209055 Task Order Contract # CW49768 District Citywide Contract #CW46793 GSA Contract #GS03F-137DA The purpose of this Purchase Order is to continue funds into fiscal year 2020. The period of performance is Oct. 1, 2019 to Sept. 30, 2020 Contact: Brian Robinson - brian.robinson@dc.gov Submit Invoice: Department of Energy and Environment 1200 1st. Street N.E. Suite 500 Washington, DC 20002 All invoices must be submitted to https://vendorportal.dc.gov Make sure to send a copy of the invoice to arlene.carter@dc.gov and brian.robinson@dc.gov.	4,860	0	(Option Year 3) October 1, 2019 - September 30, 2020	City-Wide Contract (GSA)	Brian Robinson	Waiting on legal review by OCP Legal	O-Type (REDF)	62ADM	REDADM,00
XEROX CORPORATION	PO614846	10/28/2019	4	Energy Admin Area COPY Click Charges 12 months 10/01/2019 09/30/2020 Xerox W7970 Serial Number - MX4209055 Task Order Contract# CW46793 District Citywide Contract# CW46793 GSA Contract# GS-03F-137DA	630	0	(Option Year 3) October 1, 2019 - September 30, 2020	City-Wide Contract (GSA)	Brian Robinson	Waiting on legal review by OCP Legal	O-Type (REDF)	62ADM	REDADM,00
XEROX CORPORATION	PO614846	10/28/2019	5	LIHEAP-Weatherization Citywide Contract Period of Performance 10/01/2019thru 09/30/2020 Xerox W7845PTG Serial #MX4209015 Task Order Contract # CW49768 District Citywide Contract #CW46793 GSA Contract #GS03F-137DA The purpose of this Purchase Order is to continue funds into fiscal year 2020. The period of performance is Oct. 1, 2019 to Sept. 30, 2020 Contact: Brian Robinson - brian.robinson@dc.gov Submit Invoice: Department of Energy and Environment 1200 1st. Street N.E. Suite 500 Washington, DC 20002 All invoices must be submitted to https://vendorportal.dc.gov Make sure to send a copy of the invoice to arlene.carter@dc.gov and brian.robinson@dc.gov.	4,860	0	(Option Year 3) October 1, 2019 - September 30, 2020	City-Wide Contract (GSA)	Brian Robinson	Waiting on legal review by OCP Legal	O-Type (REDF)	62ADM	REDADM,00
XEROX CORPORATION	PO614846	10/28/2019	6	LIHEAP-Weatherization COPY Click Charges 12 months 10/01/2019 09/30/2020 Xerox W7845PTG Serial Number - MX4209015 Task Order Contract# CW46793 District Citywide Contract# CW46793 GSA Contract# GS-03F-137DA	3,357	0	(Option Year 3) October 1, 2019 - September 30, 2020	City-Wide Contract (GSA)	Brian Robinson	Waiting on legal review by OCP Legal	O-Type (REDF)	62ADM	REDADM,00

XEROX CORPORATION	PO614846	10/28/2019	1	DOEE-LIHEAP- Taylor Machines and maintenance coverage for Citywide Contract Period of Performance 10/01/2019 thru 09/30/2020 Xerox W7970PG Serial #B0W174216 Task Order Contract # CW49768 District Citywide Contract #CW46793 GSA Contract #GS03F-137DA The purpose of this Purchase Order is to continue funds into fiscal year 2020. The period of performance for Option Year three (OY3) is Oct. 1, 2019 to Sept. 30, 2020 Contact: Brian Robinson - brian.robinson@dc.gov All invoices must be submitted to https://vendorportal.dc.gov Make sure to send a copy of the invoice to arlene.carter@dc.gov and brian.robinson@dc.gov.	7,428	0	(Option Year 3) October 1, 2019 - September 30, 2020	City-Wide Contract (GSA)	Brian Robinson	Waiting on legal review by OCP Legal	Federal (LIHEAP)	LAD20
XEROX CORPORATION	PO614846	10/28/2019	8	LIHEAP-Taylor COPY Click Charges 12 months 10/01/2019 09/30/2020 Xerox C405DNG Serial Number - 4HX584671 Task Order Contract# CW46793 District Citywide Contract# CW46793 GSA Contract# GS-03F-137DA	100	0	(Option Year 3) October 1, 2019 - September 30, 2020	City-Wide Contract (GSA)	Brian Robinson	Waiting on legal review by OCP Legal	Federal (LIHEAP)	LAD20
XEROX CORPORATION	PO614846	10/28/2019	9	LIHEAP-MLK Citywide Contract Period of Performance 10/01/2019 thru 09/30/2020 Xerox C405DNG Serial #4HX584682 Task Order Contract # CW49768 District Citywide Contract #CW46793 GSA Contract #GS03F-137DA The purpose of this Purchase Order is to continue funds into fiscal year 2020. The period of performance is Oct. 1, 2019 to Sept. 30, 2020 Contact: Brian Robinson - brian.robinson@dc.gov Submit Invoice: Department of Energy and Environment 1200 1st. Street N.E. Suite 500 Washington, DC 20002 All invoices must be submitted to https://vendorportal.dc.gov Make sure to send a copy of the invoice to arlene.carter@dc.gov and brian.robinson@dc.gov.	1,989	0	(Option Year 3) October 1, 2019 - September 30, 2020	City-Wide Contract (GSA)	Brian Robinson	Waiting on legal review by OCP Legal	Federal (LIHEAP)	LAD20
XEROX CORPORATION	PO614846	10/28/2019	10	LIHEAP-MLK COPY Click Charges 12 months 10/01/2019 09/30/2020 Xerox C405DNG Serial Number - 4HX584682 Task Order Contract# CW46793 District Citywide Contract# CW46793 GSA Contract# GS-03F-137DA	464	0	(Option Year 3) October 1, 2019 - September 30, 2020	City-Wide Contract (GSA)	Brian Robinson	Waiting on legal review by OCP Legal	Federal (LIHEAP)	LAD20
XEROX CORPORATION	PO614846	10/28/2019	11	LIHEAP-MLK Citywide Contract Period of Performance 10/01/2019 thru 09/30/2020 Xerox W7970 PG Serial #B0W174219 Task Order Contract # CW49768 District Citywide Contract #CW46793 GSA Contract #GS03F-137DA The purpose of this Purchase Order is to continue funds into fiscal year 2020. The period of performance is Oct. 1, 2019 to Sept. 30, 2020 Contact: Brian Robinson - brian.robinson@dc.gov Submit Invoice: Department of Energy and Environment 1200 1st. Street N.E. Suite 500 Washington, DC 20002 All invoices must be submitted to https://vendorportal.dc.gov Make sure to send a copy of the invoice to arlene.carter@dc.gov and brian.robinson@dc.gov.	7,428	0	(Option Year 3) October 1, 2019 - September 30, 2020	City-Wide Contract (GSA)	Brian Robinson	Waiting on legal review by OCP Legal	Federal (LIHEAP)	LAD20
XEROX CORPORATION	PO614846	10/28/2019	12	LIHEAP-MLK COPY Click Charges 12 months 10/01/2019 09/30/2020 Xerox W7970 Serial Number - B0W174219 Task Order Contract# CW46793 District Citywide Contract# CW46793 GSA Contract# GS-03F-137DA	100	0	(Option Year 3) October 1, 2019 - September 30, 2020	City-Wide Contract (GSA)	Brian Robinson	Waiting on legal review by OCP Legal	Federal (LIHEAP)	LAD20
XEROX CORPORATION	PO614846	10/28/2019	7	LIHEAP-Taylor Citywide Contract Period of Performance 10/01/2019 thru 09/30/2020 Xerox C405DNG Serial #4HX584671 Task Order Contract # CW49768 District Citywide Contract #CW46793 GSA Contract #GS03F-137DA The purpose of this Purchase Order is to continue funds into fiscal year 2020. The period of performance is Oct. 1, 2019 to Sept. 30, 2020 Contact: Brian Robinson - brian.robinson@dc.gov Submit Invoice: Department of Energy and Environment 1200 1st. Street N.E. Suite 500 Washington, DC 20002 All invoices must be submitted to https://vendorportal.dc.gov Make sure to send a copy of the invoice to arlene.carter@dc.gov and brian.robinson@dc.gov.	1,989	0	(Option Year 3) October 1, 2019 - September 30, 2020	City-Wide Contract (GSA)	Brian Robinson	Waiting on legal review by OCP Legal	Federal (LIHEAP)	LAD20
XEROX CORPORATION	PO614848-V2	11/20/2019	1	GSA Contract# GS-03F-137DA, SIN 51-58a: Period of performance October 1, 2019 through September 30, 2020 of a 60 month contract based on the terms and conditions of SIN 51-58a. Xerox Worksheet #V04843, including the Termination Ceiling Charges required under SIN 51-58a, are hereby incorporated by reference. The terms and conditions of Xerox Contract GS-03F-137DA, SIN 51-58a, supersede the Standard Contract Terms and Conditions of the District of Columbia, and any other District of Columbia terms and conditions referenced herein. Citywide Contract Period of Performance 10/01/2019 thru 09/30/2020 Serial MX4135752 Task Order Contract # CW49768 District Citywide Contract #CW46793 GSA Contract #GS03F-137DA The purpose of this Purchase Order is to continue funds into fiscal year 2020. The period of performance is Oct. 1, 2019 to Sept. 30, 2020. Contact: Brian Robinson - brian.robinson@dc.gov Submit Invoice: Department of Energy and Environment 1200 1st. Street N.E. Suite 500 Washington, DC 20002 All invoices must be submitted to https://vendorportal.dc.gov ALL INVOICES MUST BE SUBMITTED BY 9/30/2020 FOR PAYMENT RELATED TO THIS PURCHASE ORDER.	466	0	(Option Year 3) October 1, 2019 - September 30, 2020	City-Wide Contract (GSA)	Brian Robinson	Waiting on legal review by OCP Legal	Federal	217CB
XEROX CORPORATION	PO614848-V2	11/20/2019	2	COPY Click Charges 12 months 10/01/2019 - 09/30/2020 Serial Number MX4135752 Task Order Contract# CW46793 District Citywide Contract# CW46793 GSA Contract# GS-03F-137DA	600	0	(Option Year 3) October 1, 2019 - September 30, 2020	City-Wide Contract (GSA)	Brian Robinson	Waiting on legal review by OCP Legal	Federal (CBEH)	217RA
XEROX CORPORATION	PO614848-V2	11/20/2019	3	Base Charges 12 months 10/01/2019 - 09/30/2020 Serial Number MX4135815 Task Order Contract# CW46793 District Citywide Contract# CW46793 GSA Contract# GS-03F-137DA	466	0	(Option Year 3) October 1, 2019 - September 30, 2020	City-Wide Contract (GSA)	Brian Robinson	Waiting on legal review by OCP Legal	Federal (CBEH)	217RA
XEROX CORPORATION	PO614848-V2	11/20/2019	4	Click Charges 12 months 10/01/2019 - 09/30/2020 Serial Number MX4135815 Task Order Contract# CW46793 District Citywide Contract# CW46793 GSA Contract# GS-03F-137DA	600	0	(Option Year 3) October 1, 2019 - September 30, 2020	City-Wide Contract (GSA)	Brian Robinson	Waiting on legal review by OCP Legal	Federal (CBEH)	217RA
XEROX CORPORATION	PO614848-V2	11/20/2019	5	Base Charges 12 months 10/01/2019 - 09/30/2020 Serial Number MX4209150 Task Order Contract# CW46793 District Citywide Contract# CW46793 GSA Contract# GS-03F-137DA	4,860	0	(Option Year 3) October 1, 2019 - September 30, 2020	City-Wide Contract (GSA)	Brian Robinson	Waiting on legal review by OCP Legal	O-Type	SWDOE SWA006,00
XEROX CORPORATION	PO614848-V2	11/20/2019	6	Click Charges 12 months 10/01/2019 - 09/30/2020 Serial Number MX4209150 Task Order Contract# CW46793 District Citywide Contract# CW46793 GSA Contract# GS-03F-137DA	250	0	(Option Year 3) October 1, 2019 - September 30, 2020	City-Wide Contract (GSA)	Brian Robinson	Waiting on legal review by OCP Legal	Federal (CBEH)	217RA
XEROX CORPORATION	PO614848-V2	11/20/2019	7	Base Charges 12 months 10/01/2019 - 09/30/2020 Serial Number B0W174133 Task Order Contract# CW46793 District Citywide Contract# CW46793 GSA Contract# GS-03F-137DA	7,428	0	(Option Year 3) October 1, 2019 - September 30, 2020	City-Wide Contract (GSA)	Brian Robinson	Waiting on legal review by OCP Legal	O-Type	S0646
XEROX CORPORATION	PO614848-V2	11/20/2019	8	Click Charges 12 months 10/01/2019 - 09/30/2020 Serial Number B0W174133 Task Order Contract# CW46793 District Citywide Contract# CW46793 GSA Contract# GS-03F-137DA	500	0	(Option Year 3) October 1, 2019 - September 30, 2020	City-Wide Contract (GSA)	Brian Robinson	Waiting on legal review by OCP Legal	O-Type	SWDOE SWA006,00
XEROX CORPORATION	PO614848-V2	11/20/2019	9	Click Charges 12 months 10/01/2019 - 09/30/2020 Serial Number B0W174133 Task Order Contract# CW46793 District Citywide Contract# CW46793 GSA Contract# GS-03F-137DA	3,500	0	(Option Year 3) October 1, 2019 - September 30, 2020	City-Wide Contract (GSA)	Brian Robinson	Waiting on legal review by OCP Legal	O-Type	S0646



XEROX CORPORATION	PO614848-V2	11/20/2019	10	Base Charge 12 months 10/01/2019 - 09/30/2020 Serial Number: NEW Task Order Contract# CW46793 District Citywide Contract# CW46793 GSA Contract# GS-03F-137DA	1,055	0	(Option Year 3) October 1, 2019 - September 30, 2020	City-Wide Contract (GSA)	Brian Robinson	Waiting on legal review by OCP Legal	O-Type (CBEH)	54CB7	SWA001, 00
XEROX CORPORATION	PO614848-V2	11/20/2019	11	Base Charges 12 months 10/01/2019 - 09/30/2020 Serial Number: NEW Task Order Contract# CW46793 District Citywide Contract# CW46793 GSA Contract# GS-03F-137DA	2,473	0	(Option Year 3) October 1, 2019 - September 30, 2020	City-Wide Contract (GSA)	Brian Robinson	Waiting on legal review by OCP Legal	O-Type (CBEH)	54CB7	SWA001, 00
XEROX CORPORATION	PO614848-V2	11/20/2019	12	Base Charges 12 months 10/01/2019 - 09/30/2020 Serial Number: NEW Task Order Contract# CW46793 District Citywide Contract# CW46793 GSA Contract# GS-03F-137DA	1,000	0	(Option Year 3) October 1, 2019 - September 30, 2020	City-Wide Contract (GSA)	Brian Robinson	Waiting on legal review by OCP Legal	O-Type	SWDOE	SWA006,00
XEROX CORPORATION	PO614848-V2	11/20/2019	14	Base Charges 12 months 10/01/2019 - 09/30/2020 Serial Number: NEW Task Order Contract# CW46793 District Citywide Contract# CW46793 GSA Contract# GS-03F-137DA	1,000	0	(Option Year 3) October 1, 2019 - September 30, 2020	City-Wide Contract (GSA)	Brian Robinson	Waiting on legal review by OCP Legal	Federal	217CB	
XEROX CORPORATION	PO614848-V2	11/20/2019	13	Base Charges 12 months 10/01/2019 - 09/30/2020 Serial Number: NEW Task Order Contract# CW46793 District Citywide Contract# CW46793 GSA Contract# GS-03F-137DA	3,528	0	(Option Year 3) October 1, 2019 - September 30, 2020	City-Wide Contract (GSA)	Brian Robinson	Waiting on legal review by OCP Legal	O-Type (CBEH)	54CB7	SWA001, 00
ZIPCAR, INC.	PO611594	10/1/2019	8	The Government of the District of Columbia, District Department of Energy and Environment (DOEE), requires passenger car rental services to support program specific needs on an as needed basis through 09/30/2020	2,000	0	Period of Performance: October 1, 2019 - September 30, 2020	Yes	Jean Mitchell	No	Local	1000L	
ZIPCAR, INC.	PO611594	10/1/2019	7	The Government of the District of Columbia, District Department of Energy and Environment (DOEE), requires passenger car rental services to support program specific needs on an as needed basis through 09/30/2020	1,000	0	Period of Performance: October 1, 2019 - September 30, 2020	Yes	Jean Mitchell	No	Local	1000L	
ZIPCAR, INC.	PO611594	10/1/2019	6	The Government of the District of Columbia, District Department of Energy and Environment (DOEE), requires passenger car rental services to support program specific needs on an as needed basis through 09/30/2020	10,000	0	Period of Performance: October 1, 2019 - September 30, 2020	Yes	Jean Mitchell	No	Local	FILTR	FILTER,00
ZIPCAR, INC.	PO611594	10/1/2019	1	The Government of the District of Columbia, District Department of Energy and Environment (DOEE), requires passenger car rental services to support program specific needs on an as needed basis through 09/30/2020	2,000	1,728	Period of Performance: October 1, 2019 - September 30, 2020	Yes	Jean Mitchell	No	Federal	217RA	
ZIPCAR, INC.	PO611594	10/1/2019	4	The Government of the District of Columbia, District Department of Energy and Environment (DOEE), requires passenger car rental services to support program specific needs on an as needed basis through 09/30/2020	2,000	0	Period of Performance: October 1, 2019 - September 30, 2020	Yes	Jean Mitchell	No	Federal	217CB	
ZIPCAR, INC.	PO611594	10/1/2019	3	The Government of the District of Columbia, District Department of Energy and Environment (DOEE), requires passenger car rental services to support program specific needs on an as needed basis through 09/30/2020	11,000	0	Period of Performance: October 1, 2019 - September 30, 2020	Yes	Jean Mitchell	No	O-Type	SWADM	SWA001, 00
ZIPCAR, INC.	PO611594	10/1/2019	2	The Government of the District of Columbia, District Department of Energy and Environment (DOEE), requires passenger car rental services to support program specific needs on an as needed basis through 09/30/2020	7,000	0	Period of Performance: October 1, 2019 - September 30, 2020	Yes	Jean Mitchell	No	O-type	SWADM	SWA001, 00
ZIPCAR, INC.	PO611594	10/1/2019	5	Please enter PASS requisition for FY 20 using the PASS Job Aid, request should be completed ASAP. All information needed in either attached or included with this communication, contact me with any questions. Confirm completion.	2,500	0	Period of Performance: October 1, 2019 - September 30, 2020	Yes	Jean Mitchell	No	Federal	217RA	

## **Attachment 29a – DCMR Chapters**

## Title 16

<b>Chapter</b>	<b>Last updated</b>
Chapter 31 – Civil Infractions: Administrative Procedures	May 31, 2002
Chapter 32 – Civil Infractions: Schedule of Fines	March 3, 2010
Chapter 40 – Department of the Environment (DDOE) Infractions	October 14, 2016

## Title 19

<b>Chapter</b>	<b>Last updated</b>
Chapter 15 – Fish and Wildlife	August 24, 2018

## Title 20

<b>Chapter</b>	<b>Last updated</b>
Chapter 1 – General Rules	December 14, 2018
Chapter 2 – General and Non-Attainment Area Permits	November 16, 2012
Chapter 3 – Operating Permits and Acid Rain Programs	April 16, 2004
Chapter 4 – Ambient Monitoring, Emergency Procedures, and Chemical Accident Prevention	January 8, 2010
Chapter 5 – Source Monitoring and Testing	November 13, 2015
Chapter 6 – Particulates	November 9, 2012
Chapter 7 – Volatile Organic Compounds and Hazardous Air Pollutants	December 9, 2016
Chapter 8 – Asbestos, Sulfur, Nitrogen Oxides, and Lead	December 14, 2018
Chapter 9 – Motor Vehicle Pollutants, Lead, Odors, and Nuisance Pollutants	November 6, 2015
Chapter 10 – Nitrogen Oxides Emissions Budget Program	May 8, 2015
Chapter 14 – Air Toxics and Hazardous Air Pollutants	November 18, 2015
Chapter 15 – General and Transportation Conformity	January 8, 2010
Chapter 22 – Control of Pesticides	March 20, 2015
Chapter 23 – Pesticide Applicators	March 20, 2015
Chapter 24 – Pesticide Operators	March 20, 2015
Chapter 25 – Pesticides: Administration and Enforcement	March 20, 2015
Chapter 31 – Flood Hazard Rules	November 19, 2010
Chapter 32 – Mold and Radon Licensure and Certification	July 22, 2016
Chapter 33 – Regulation of Lead-Based Paint Activities	July 26, 2013
Chapter 34 – Energy Conservation Demonstration Awards Program	December 14, 1990
Chapter 35 – Green Building Requirements	January 18, 2013
Chapter 37 – Customer Assistance Program Eligibility Determinations	December 31, 2018
Chapter 40 – Paint Stewardship	July 22, 2016
Chapter 41 – Electronics Stewardship	November 18, 2016
Chapter 42 – Standards for the Management of Hazardous and Waste and Used Oil	October 23, 2015
Chapter 43 – Hazardous Waste Management Regulations Administration and Enforcement	October 23, 2015

Chapter 55 – Underground Storage Tanks: General Provisions	August 21, 2009
Chapter 56 – Tank Notification and Registration, Recordkeeping, Reports and Notices	August 21, 2009
Chapter 57 – New Tank Performance Standards	August 21, 2009
Chapter 58 – Upgrades of Existing USTs	October 1, 1999
Chapter 59 – Operation and Maintenance of USTs	August 21, 2009
Chapter 60 – Release Detection	August 21, 2009
Chapter 61 – Out-of-Service and Closure of UST Systems	October 1, 1999
Chapter 62 – Reporting of Releases, Investigation, Confirmation, Assessment and Corrective Action	October 1, 1999
Chapter 63 – Right of Entry for Inspections Monitoring, Testing and Corrective Action	August 21, 2009
Chapter 64 – District of Columbia UST Trust Fund, District Initiated Corrective Actions and Cost Recovery	October 1, 1999
Chapter 65 – Licensing and Certification of Tank Installers, Removers, Testers, and Operator Training Requirements	August 21, 2009
Chapter 66 – Enforcement Procedures	August 21, 2009
Chapter 67 – Financial Responsibility	October 1, 1999
Chapter 70 – Definitions	August 21, 2009
Chapter 72 – Environmental Policy Act Regulations	July 23, 2010

## Title 21

<b>Chapter</b>	<b>Last Updated</b>
Chapter 5 – Water Quality and Pollution	December 31, 2018
Chapter 10 – Retail Establishment Carryout Bags	February 3, 2017
Chapter 11 – Water Quality Standards	August 3, 2018
Chapter 15 – Discharges to Wastewater System	February 10, 2012
Chapter 17 – Biosolids Management	October 28, 2016
Chapter 18 – Wells Construction, Maintenance, and Abandonment Standards	October 28, 2016
Chapter 19 – Water Quality Monitoring Regulations	February 3, 1995
Chapter 22 – Water Pollution Enforcement	November 29, 1996
Chapter 23 – Expanded Polystyrene Prohibition	February 3, 2017

## Title 22-B

<b>Chapter</b>	<b>Last Updated</b>
Chapter 73 – Childhood Lead Poisoning Prevention	September 21, 2018

**Attachment 29b – Published Regulations  
FY19 and FY20 YTD**

**Department of Energy and Environment  
(KGO)**

Agency Rulemakings  
FY 2019 and FY 2020 YTD  
as of 12/30/19

Name	Type	Date	DC Register Citation	Administration	Division
Underground Storage Tank Regulations	Proposed	12/28/2018	Vol. 65/53	ESA	Toxic Substances
RACT Requirements for Combustion Turbines	Final	12/14/2018	Vol. 65/51	ESA	Air Quality
Permissible Disclosures of Lab Reports on Lead Poisoning Tests	Final	9/21/2018	Vol. 65/38	ESA	Lead-Safe and Healthy Housing
Anacostia River Special Swimming Events	Final	8/3/2018	Vol. 65/31	NRA	Water Quality
Bag Law Amendments	Proposed	4/20/2018	Vol. 65/16	NRA	Watershed Protection
Wildlife Protection Infractions	Proposed	4/20/2018	Vol. 65/16	NRA	Fisheries and Wildlife Division
Electronics Stewardship Program Infractions	Proposed	4/13/2018	Vol. 65/15	USA	Waste & Materials Management
Food Service Ware Infractions	Proposed	8/3/2018	Vol. 65/31	NRA	Watershed Protection
Wildlife Rehabilitation	Final	8/24/2018	Vol. 65/34	NRA	Fisheries and Wildlife Division
Mold Assessment and Remediation Licensure Amendments	Proposed	9/21/2018	Vol. 65/38	ESA	Lead-Safe and Healthy Housing
CRIAC Relief	Emergency/Proposed	12/31/2018	Vol. 66/2	NRA	Stormwater
District Restricted Use Pesticides	Proposed	5/18/2018	Vol. 65/20	ESA	Pesticides

## **Attachment 32 – Studies**

Question 32 – Studies

Title	Purpose	Status
Solar Renewable Energy Credit (SREC) Modeling and Analysis	Purpose: To produce a model that predicts the Renewable Energy Credit market and the total Alternative Compliance Payments (ACP) as part of the market dynamics established by the District’s Renewable Portfolio Standard. DOEE modeled all SREC creation, retirement, and ACP from 2007 to 2018 based on electricity delivery, grandfathered supply contracts, solar carve-out ACP levels established by legislation, eligible solar build, SREC retirement, and ACP payments to the Renewable Energy Development Fund. Based on educated assumptions established via standard energy research practices, the model then forecasts SREC creation, retirement, and ACP from 2019 through 2050. DOEE plans to update our model on an annual basis, to forecast ACP payments to the REDF, and plan future Solar for All programming.	Ongoing
The Neighborhood Energy Model	To analyze the resource potential for clean, local energy in the District, along with GIS mapping of locations with high heat-pump adoption potential, existing solar resources, and the urban heat island. The Neighborhood energy model is an overlay of the following layers: Building-level energy demand and Renewable generation potential (Solar, geothermal, air source heat pump), resulting in Net Zero energy potential at the neighborhood scale. In FY 2020, DOEE is completing the model by creating an annual load profile for each building in the District that takes into account all available building attributes and the urban heat island. See attachment Q32a for a preliminary version of what this looks like. Clusters of green buildings have the highest net zero potential based on estimate EUI, building area, and generation potential.	Complete
Strategic Electrification Roadmap	DOEE received funding from the U.S. Department of Energy through a State Energy Program competitive grant award to conduct a study to develop a roadmap for electrification and thermal decarbonization of buildings and cars in the District. The roadmap should inform locational and temporal phasing strategies for electrification so that it will have a minimum impact on the distribution grid. The study will also look at	Ongoing



	active demand management strategies for buildings and cars to minimize grid impact. The study will last 18 months and will be performed in 5 discrete tasks: Buildings, Transportation, Grid emissions rate modeling, Grid assessment, and Demand management strategies. Each task will be performed by a consultant that DOEE has hired for their expertise in the field. The first task is 90% complete; the second task is 50% complete.	
Study for DC Public Service Commission Formal Case	Create a Benefit Cost Analysis Framework for GHG Impact in response to PSC's Notice of Inquiry	Complete
Study for DC Public Service Commission Formal Case	Research on alternative ratemaking framework for Formal Case 1156	Complete
Clean Energy DC Study	Assessment of the air source heat pump market in DC	Complete
Clean Energy DC Study	Supplement to Clean Energy DC Plan regarding the GHG Accounting Rules for RECs	Complete
Review of Energy Assistance Trust Fund (EATF) collections	Review and analyze EATF revenue collected during fiscal years 2017 and 2018 to determine if the assessments imposed upon the sales of the electric and gas companies are appropriately set to fund the low-income programs administered by DOEE, pursuant to D.C. Official Code § 8-1774.11(c).	Complete
DCSEU Financial Review	An independent financial examination (audit), of all Sustainable Energy Trust Fund and Renewable Energy Development Fund payments to Vermont Energy Investment Corporation (VEIC) for expenses incurred by the District of Columbia Sustainable Energy Utility (DCSEU) during FY 2018. The consultant also conducted an examination of the VEIC's compliance with all stated financial requirements of the DCSEU's Contract with the DOEE.	Complete
DCSEU Evaluation	1) An independent Evaluation, Measurement, and Verification ("EM&V") of the energy efficiency and renewable energy programs implemented by the DCSEU during FY 2018; and 2) an assessment of the DCSEU's attainment of performance benchmarks specified in the DCSEU's contract with DOEE.	Complete
Resilience Audit Tool	To create a tool to assess the opportunities to improve the resilience of affordable, multifamily housing. The tool was piloted on 20 properties in FY 2018 and in FY 2019 the grantee, Enterprise Community Partners, refined the tool and developed training materials and a user manual.	Complete

Carbon Neutrality Strategy	To develop a strategy to achieve the Mayor's goal making the District carbon neutral and climate resilient by 2050.	Ongoing
High Performance Building Hub	To support the creation of a high performance building hub to assist the real estate and building sectors in achieving the District's ambitious climate and energy goals. The study included the development of a business plan and a market needs assessment.	Ongoing
Climate Ready DC Implementation	To create a strategic implementation roadmap for high-priority actions in the Climate Ready DC plan, to identify potential funding and financing strategies, and to create resilient design guidelines for public facilities and infrastructure.	Ongoing
Anacostia River Sediment Project: Remedial Investigation (RI) Report	To determine nature and extent of contamination, assess risks to human health and environment.	Ongoing
Anacostia River Sediment Project: RI response to comments Matrix	To provide the responses to comments from the public and stakeholders.	Ongoing
Anacostia River Sediment Project: Site-wide Feasibility Studies	To list remedial technologies, evaluate and compare technologies based on nine National Contingency Plan criteria.	Ongoing
Anacostia River Sediment Project: Focused Feasibility Study	To address remedial action for early action areas to minimize the risks.	Ongoing
Anacostia River Sediment Project : Proposed Plan	An official document that reports preferable remedy for early action areas.	Ongoing
Anacostia River Sediment Project: Manhole Studies	To report findings from the opportunistic sediment collection to determine potential sources/contaminants from outfalls.	Ongoing
Anacostia River Sediment Project: Tributary Studies	To report findings from the storm flow and low flow sampling from upstream tributaries with contaminant loads.	Ongoing
Anacostia River Sediment Project: Surface Water Model	To conduct assessment of existing and predicted future watershed and receiving water body conditions with regard to sedimentation and rates and quality.	Ongoing
Anacostia River Sediment Project: Contamination Source Assessment	To identify potential active sources of contaminants to surface sediments in the tidal Anacostia River.	Ongoing
Anacostia River Sediment Project: Groundwater Model	To describe the groundwater flow and solute transport modeling from select environmental sites.	Ongoing
Socioeconomic, institutional, technical, and environmental study	Contract to undertake a study that considers the socioeconomic, institutional, technical, and environmental impacts of adopting updated water quality standards.	Initiated

Surface water sampling related to revising the Anacostia River toxics TMDL	Contract to collect wet and dry weather sampling of surface water quality parameters (e.g., metals and toxic contaminants). This information is being used to help revise the toxics TMDL for the Anacostia River.	Complete
Microbial source tracking study in the Anacostia River	Contract to identify sources of microbial pollution in the headwaters of the Anacostia River, with specific focus on the municipal separate stormwater sewer system.	Initiated
Microbial source tracking study in Rock Creek	Contract to identify sources of microbial pollution (human and non-human) in Rock Creek.	Proposal submitted
Finer-scale mapping study	Joint funding agreement to create high resolution surface water and sewer datasets for DC that integrate with national hydrography and watershed boundary datasets.	Complete
Hydrogeologic conditions and groundwater quality in the Anacostia River watershed	Joint funding agreement to monitor groundwater water quality in the Anacostia River watershed.	Ongoing
Inorganic background study	Contract to quantify background concentrations of metals and inorganic parameters in surface water, groundwater, and soil.	Initiated
MS4 Stormwater Monitoring	Contract to collect wet weather discharge data for various parameters required by the District's MS4 Permit at nine sites in the MS4. The District's MS4 Permit was finalized in June 2018 and sampling is ongoing. Contract was fully prepared to collect samples as required by permit. Option Year 1 of the contract was exercised.	Ongoing
Biological Samples Analyses	Contract to provide taxonomic identification services on phytoplankton, zooplankton, and benthic macroinvertebrates collected from District of Columbia waters (the Anacostia and Potomac Rivers and other small streams). Contractor has completed the macroinvertebrate and phytoplankton identifications. Final report received from contractor July 2019.	Complete
CBP Supplemental Monitoring	Study to collect trace-metal and bacteria data at three non-tidal monitoring network sites in the District of Columbia. The data supplements the Chesapeake Bay Program's monitoring parameters. DOEE will use the data to calculate MS4 total maximum daily loads and use support determinations. Monthly and storm samples were collected and data generated as planned.	Ongoing

Behavior Change Research to Reduce Littering	DOEE's Trash Free Communities grant funds the Alice Ferguson Foundation (AFF) to implement a citywide anti-littering campaign. As part of the grant, AFF conducts behavioral observations semiannually in communities where the campaign has been deployed to assess impact and change in littering behavior. The grant has been active since FY16.	Ongoing
Use of Subsoiling to manage stormwater runoff	In FY20, DOEE will be issuing a grant to study the effectiveness of "subsoiling" (a form of low-disturbance tilling and aeration of the soil) at reducing stormwater runoff and associated pollutants of concern (primarily sediment and phosphorus) to improve water quality of local waterways and the Chesapeake Bay. If this approach is found to be effective DOEE will work to inform landowners on the benefits of this practice in the management of open lands in and around the District.	Ongoing
Use of Adaptive Controls in Bioretention Facilities	In FY19, DOEE issued a grant to DesignGreen to install and research the benefits of continuously monitoring adaptive control (CMAC) systems on the bioretention facilities at Jay Street NE. The intent of the project is show how water quality and flooding challenges can be addressed by retrofitting underdrains at the existing LID facilities. The project will provide DOEE data on the value of CMAC systems in improving BMP efficiency.	Ongoing
Anacostia River Mussels Restoration Project	DOEE is currently working with the Anacostia Watershed Society to perform a multi-year study of restoring mussels to the Anacostia River and its tributaries. The Anacostia River and its tributaries formerly had a healthy population of native freshwater mussels that helped to filter water in the streams and river while also providing food for animals living on the river. Due to urbanization and poor water quality conditions the mussel populations plummeted. Recent efforts to clean the River and restore tributaries have created conditions where mussels can survive once again. This project aims to increase native freshwater mussel populations, expand education activities about the ecosystem services of mussels, improve water quality conditions, and develop a native freshwater mussel restoration plan for the District.	Ongoing

Underground Stream Mapping	In FY20 DOEE will be working with a grantee to research and map District springs and streams that still produce or carry water and are/were covered or piped underground. The data is intended to assist DOEE in developing a strategic plan for future stream restoration and daylighting projects. The work is expected to be completed by September 30, 2020.	Ongoing
Green Roofs and Rooftop Agriculture	In FY19, DOEE issued a grant to the University of the District of Columbia to perform a study to the effectiveness of rooftops being employed for farming in reducing stormwater volumes and stormwater pollutant loads. DOEE intends to apply its understandings to projects to be built and operated in the District.	Ongoing
Microplastics and SAV	In FY19 DOEE provided \$35,000 to the Washington Council of Governments to monitor for microplastics in submerged aquatic vegetation (SAV) beds in the Anacostia River. This study is building upon previous research the Potomac in FY18. DOEE and its partners believe SAV beds, which are important habitat for valuable aquatic species such as largemouth bass, American shad, and freshwater mussels, may be accumulating microplastics. SAV beds also help stabilize shorelines protecting them from waves and reduce sediment in the water column. Because of their many important ecological roles, DOEE believes the results from this study could help inspire upstream jurisdictions to do more to reduce plastic from reaching local waterways. The sampling was completed in September of 2019 and a report on the results is expected in the Spring of 2020.	Ongoing
Microplastics and Fish	District of Columbia Department of Energy and Environment (DOEE) and the Metropolitan Washington Council of Governments (MWCOCG) are starting research to study the presence of microplastics in various fish species across multiple trophic levels in the Anacostia River, Washington, DC. This comprehensive study will examine presence of microplastics in various forage and predatory fish species, many of which are recreationally and commercially valuable in the region (e.g. herring, American Shad, Striped Bass). The study will take place across multiple seasons and sampling points in the Anacostia. Lab analysis will look at presence and abundance of microplastics, as well microplastic type (e.g. fragments, fibers). A final report will be produced with all data collected.	Ongoing

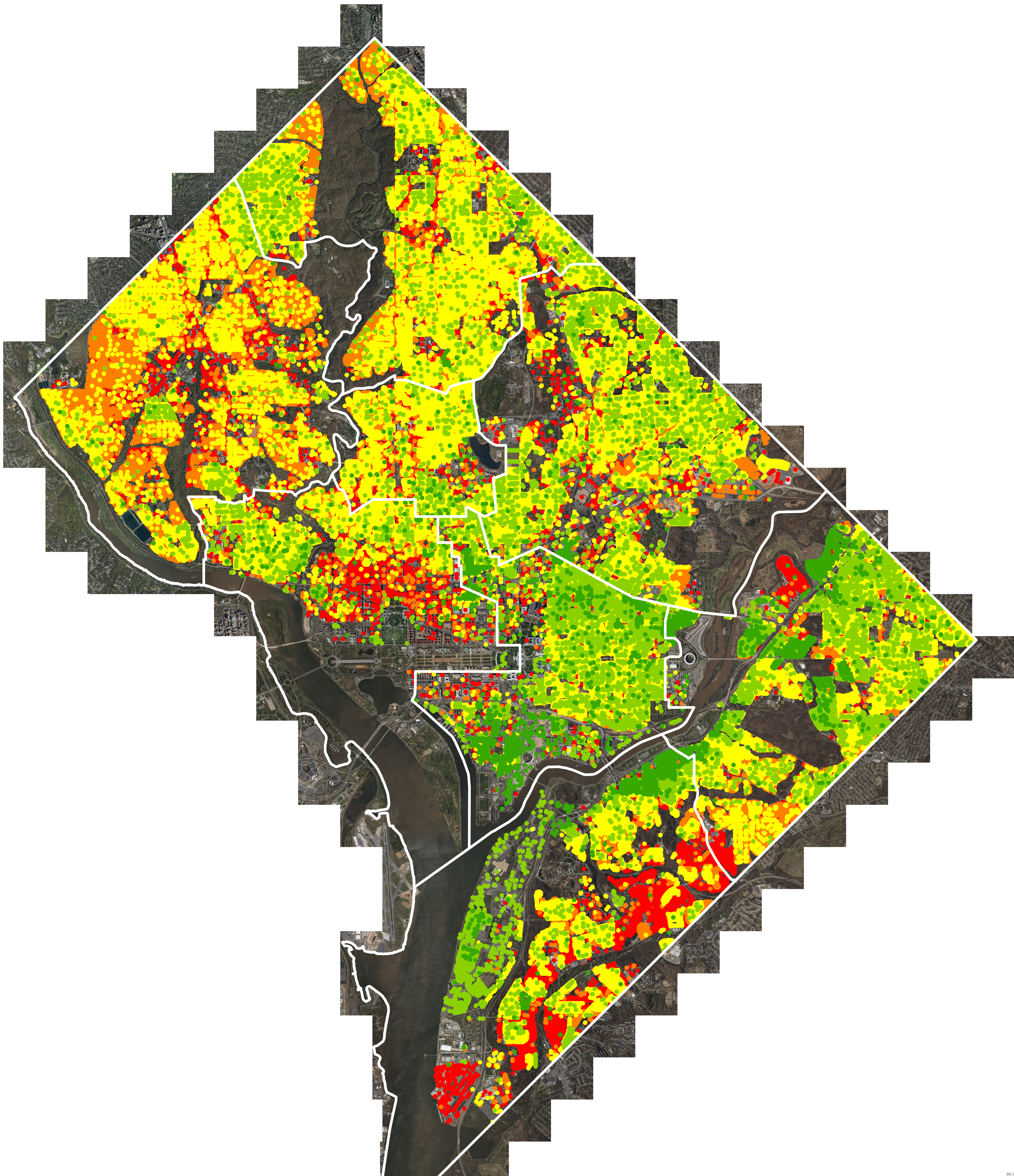
Nash Run and Watts Branch Strategic Investigation	During FY19 and through FY20 the DOEE Illicit Discharge and NPDES Branch is conducting a strategic investigation of the Nash Run and Watts Branch sewersheds in Southeast, DC. DOEE is assisted by Tetra Tech through the Anacostia River Sediment Project contract. DOEE and Tetra Tech are attempting to identify and eliminate illegal sanitary sewage connections and industrial pollutant sources. These sources of pollutants to the Anacostia River Tributaries continue to threaten water quality and the natural environment of these watersheds. DOEE intends to eliminate and/or reduce these pollutant sources through enforcement actions by DOEE and the Office of the Attorney General.	Ongoing
Honey Bee Survey	In accordance with a USDA pollinator grant, DOEE is conducted a survey of registered beehives in an effort to identify and eliminate diseases and pests common to the apicultural community. Highly regarded as indicators of landscape level environmental fitness, DOEE participated in this nationwide effort to ensure comprehensive pollinator health.	Complete
Wildlife Surveys	In accordance with US Fish and Wildlife Service Wildlife and Sport Fish Restoration program guidelines, DOEE comprehensively monitored the District's wildlife resources, most notably, mammals, amphibians, reptiles, and invertebrates.	Complete
Migratory Bird Surveys	In accordance with US Fish and Wildlife Service Wildlife and Sport Fish Restoration program guidelines DOEE comprehensively monitored the District's bird populations, including but not exclusively, resident species, migrants, water birds, and raptors.	Complete
Fisheries Surveys	In accordance with US Fish and Wildlife Service Wildlife and Sport Fish Restoration program and National Oceanic and Atmospheric Administration guidelines DOEE comprehensively monitored the District's fisheries resources including but not exclusively, resident, migratory, and invasive species.	Complete
Wetland Conservation Plan Surveys	DOEE collected baseline vegetation, soils, and hydrology data for approximately 92% of the District's wetlands in an effort to create a publicly available wetlands map and update the District's Wetland Conservation Plan. The field surveys were conducted in FY 2016 and FY 2017. A report summarizing the results and a publicly available map of wetlands in the District, referred to as the Wetland Registry	Ongoing

	geodatabase, were finalized in FY 2019 and will be published in the register in FY 2020.	
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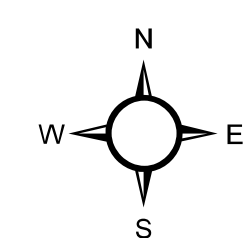




# District Solar Heat Map



0 0.425 0.85 Miles Maryland State Plane NAD 1983 FIPS 1900



1:23,321  
1 inch = 0 miles

Printed by:  
Office of the Chief Technology Officer (OCTO)  
DC GIS

Map Data from the DC Public Service Commission and DC Office of the Chief Technology Officer (OCTO)  
Prepared by: Alex Fisher, DOEE

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## **Attachment 34 – OIG SEU Recommendations**

## REPORT RECOMMENDATIONS COMPLIANCE FORM

August 27, 2019

The Office of the Inspector General (OIG) is seeking an update to your agency's implementation of six of the eight recommendations your organization agreed to in the *Evaluation of the District of Columbia Sustainable Energy Utility Contract* of the Department of Energy and the Environment (DOEE) published in September 2018. Your response is due by the close of business on September 17, 2019.

OIG pays strict attention to internal controls. Each finding is followed by the most applicable internal controls to the report recommendation that follows. The information sought for the agency's response is then described.

**Finding: *Some DCSEU<sup>1</sup> contract terms and conditions were not fully operationalized into performance deliverables.***

This finding applies to Recommendations 1 and 2.

Four internal control principals are the most relevant for Recommendations 1 and 2. Management needs to define clear objectives so risks can be identified. It should have an information system and control activities that achieve its objectives. Management should externally communicate information in order to achieve its objectives. It should establish monitoring activities.

**Recommendation (1): The CO<sup>2</sup> and CA<sup>3</sup> review the contract to ensure that all contract requirements are specific and measurable, and properly itemized as contract deliverables with due dates and descriptions.**

Please describe any actions taken to comply with this recommendation including describing any findings the CO and CA made with respect to the contract.

### **DOEE Response**

The CA and DCSEU management conducted a thorough review of the DCSEU Contract to ensure requirements are specific, measurable, and properly itemized as deliverables with due dates and descriptions. The DCSEU Contract Deliverables Table was modified on June 26, 2018 (DCSEU Contract Modification #4) to include the following deliverables with due dates and descriptions:

- a) Detailed Descriptions of Contractor Positions by Labor Category Report;
- b) Quarterly General and Administrative Costs Report; and
- c) Asset Tracking Log

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<sup>1</sup> DCSEU stands for District of Columbia Sustainable Energy Utility.

<sup>2</sup> CO stands for Contracting Officer.

<sup>3</sup> CA stands for Contract Administrator.

**Recommendation (2): The CO work with the DCSEU to modify the contract deliverables to include cost-to-date expenses reporting, the asset tracking log, and IT costs breakdown reporting.**

Please describe any actions taken to modify the contract to show IT costs breakdown.

**DOEE Response**

Based on the CA and DCSEU’s management review of the Contract, the requirements for reporting on IT costs were already specified in Section C.20.2 of the Contract, and included on the Deliverables Table. The DCSEU currently submits the following quarterly reports:

- a) IT Costs Breakdown;
- b) General and Administrative Costs; and
- c) Operating Budget vs. Actual Expenditures.

***Finding: The executed DCSEU contract and other required documentation have not been posted to OCP’S awarded contracts database.***

Two of the same internal controls as above apply to this recommendation. Management should have an information system and control activities that achieve its objectives. It should externally communicate information in order to achieve its objectives. Management should also communicate the information internally to achieve its objectives.

**Recommendation (3): DOEE posts the executed contract and all amendments and modifications to [www.doee.dc.gov](http://www.doee.dc.gov).**

In its response in the published report, DOEE stated it posted the entire contract along with modifications and attachments. Because the recommendation has been complied with, OIG considers it closed.

***Finding: The DCSEU Advisory board did not post the FY 16 annual report in accordance with D.C. Code § 8–1774.04(g).***

This finding applies to Recommendations 5 and 6.

Three internal controls are most relevant to the recommendation. Management should analyze and respond to risks in achieving its objectives. It should design activities to achieve its objectives. Management should also adopt policies to implement its activities.

**Recommendation (5) The Chairperson of the DCSEU Advisory Board implement procedures (via policy, guidance, checklists, or training) to ensure adherence to all reporting deadlines as required under D.C. Code § 8–1774.04(g).**

Please provide an update on the above recommendation including any policy additions and also any checklists that have been developed to assist in the report’s timely production.

**DOEE Response**

The SEU Advisory Board (Board) appointed a Vice Chair to provide additional support to the Chair of the Board, and help ensure all reporting requirements are met. The Board intends to meet the reporting timeline as mandated by developing and circulating a checklist with the names of

responsible members assigned to each section of the report. Further, the Board passed and approved a motion for DOEE to retain a Technical Writer to work with the Board, and finalize a consolidated report. At the time of writing this response, the Board is in the process of completing its Annual Report.

For the next recommendation, some of the same internal controls above apply. Management should design activities to achieve its objectives. It should adopt policies on its activities. Management should externally communicate information to assist it in achieving its objectives.

**Recommendation (6): The Director of DOEE implements procedures to ensure that the Board's Annual Report on the DCSEU's progress is routinely publicly posted within ten days of submission to the D.C. Council.**

Please describe the procedures established and submit any written ones that assist the Board in posting the report within the required time limit.

#### **DOEE Response**

DOEE has a dedicated staff member who provides administrative support to the Advisory Board and is responsible for ensuring that the Board's Annual Report is posted on DOEE's website within ten days of submission to the D.C. Council. The most recent Annual Report completed by the Board was transmitted to the Council of the District of Columbia on December 21, 2018 and was subsequently posted on DOEE's website on December 27, 2018.

***Finding: DOEE's contract administrator has not attended OCP's in-person contract administrator training.***

This finding applies to Recommendations 7, 8, and 9.

These internal controls apply to both Recommendations 7 and 8. Management should identify and respond to risks related to achieving its objectives. Management should develop competent employees.

**Recommendation (7): The CA attends in-person CA training per OCP requirements.**

Because the CA has now attended the required training referred to in Recommendations 7 and 8, OIG finds the recommendations have been complied with and considers them closed.

**Recommendation (8): The CA attends performance-based contract training that includes the technical aspects of administering a performance-based contract.**

Some of the same internal controls apply to Recommendation 9. Management should identify and respond to risks related to achieving its objectives. Management should develop competent employees. It should also adopt policies to implement its activities. It should internally communicate information to achieve its objectives.

**Recommendation (9): DMPED modify and reissue the CA Delegation Memorandum to add verbiage for CA training requirements and ensure that specific training requirements are included in all future CA Delegation Memoranda.**

Please submit a copy of the Contract Administrator Memorandum which contains detailed information about CA training requirements that DOEE is now using.

**DOEE Response**

Please see the enclosed CA Delegation Memo.

## **Attachment 37 – Settlements**

**EXHIBIT 37 - DOEE CIVIL INFRACTIONS CASES SETTLED**

<b>RESPONDENT #1</b>	<b>RESPONDENT #2</b>	<b>AMOUNT</b>	<b>DOEE NUMBER</b>	<b>DOEE PROGRAM</b>
1231 New York Avenue LLC		\$4,000	DOEE-19-B500654	TSD2 - UST
125 13th Street NE LLC		\$2,000	DOEE-18-E500944	WPD2 (Watershed Protection)
1505 K LLC	Plano Coudon	\$500	DOEE-19-E500980	WPD2 (Watershed Protection)
1817 13th Street NW LLC	Bogdan Builders	\$750	DOEE-18-E500955	WPD2 (Watershed Protection)
2034 North Capitol Street NW LLC	Rex Winter	\$500	DOEE-19-L500772	LHHD (Lead)
2523-13 LLC		\$500	DOEE-19-L500775	LHHD (Lead)
3T Investments LLC		\$1,500	DOEE-18-E500941	WPD2 (Watershed Protection)
3T Investments LLC		\$1,500	DOEE-18-E500942	WPD2 (Watershed Protection)
4816 3RD ST NW LLC		\$1,000	DOEE-19-E500966	WPD2 (Watershed Protection)
4907 A Street, LLC		\$250	DOEE-16-L500581	LHHD (Lead)
7101 Georgia, LLC		\$1,000	DOEE-18-E500933	WPD2 (Watershed Protection)
A&A Towing Service Inc.	DC Towing and Recovery Inc.	\$2,000	DOEE-19-I500529	WQD2 (Water Quality)
Abel Asfaw Daffo	Dereje Feleke	\$1,250	DOEE-19-E500992	WPD2 (Watershed Protection)
Access Construction & Environmental, LLC		\$3,000	DOEE-19-A500927	AQD-Asbestos
All Make Auto		\$1,000	DOEE-18-B500644	TSD2 - Haz Waste



<b>RESPONDENT #1</b>	<b>RESPONDENT #2</b>	<b>AMOUNT</b>	<b>DOEE NUMBER</b>	<b>DOEE PROGRAM</b>
AMBI, INC.		\$75	DOEE-18-X500830	SWMD (Stormwater)
American Limousines Inc.		\$250	DOEE-19-A500931	AQD2 (Air Quality)
B W Wilson Paper Co. Inc.		\$250	DOEE-19-A500896	AQD2 (Air Quality)
Barco Enterprises, Inc.		\$375	DOEE-18-L500721	LHHD (Lead)
Capitol Pool Service, Inc.		\$1,000	DOEE-18-I500529	WQD2 (Water Quality)
Chegini Development Group		\$1,000	DOEE-19-E500970	WPD2 (Watershed Protection)
Christopher Z. Amaize		\$275	DOEE-18-L500709	LHHD (Lead)
Clearview 6301 LLC		\$1,333.34	DOEE-19-I500537	WQD2 (Water Quality)
Congressional 1236 Shepherd Street NW LLC		\$500	DOEE-18-L500710	LHHD (Lead)
EJ'S Pest Control		\$500	DOEE-18-B500638	TSD2 - Pesticides
Errands Plus Inc.		\$250	DOEE-19-A500908	AQD2 (Air Quality)
Frank Martz Coach Company		\$250	DOEE-19-A501005	AQD2 (Air Quality)
Fred D. Taylor Jr.	SI Restoration	\$250	DOEE-18-E500937	WPD2 (Watershed Protection)
Gallaudet University		\$2,000	DOEE-18-A500865	AQD2 (Air Quality)
George Washington University		\$500	DOEE-19-B500662	TSD2 - UST
Good Hope Marketplace, LLC	Rosenthal Properties	\$1,000	DOEE-18-E500935	WPD2 (Watershed Protection)
Hampstead Brightwood Partners LP		\$550	DOEE-18-L500696	LHHD (Lead)
Holiday Tours Inc.		\$250	DOEE-19-A500934	AQD2 (Air Quality)

<b>RESPONDENT #1</b>	<b>RESPONDENT #2</b>	<b>AMOUNT</b>	<b>DOEE NUMBER</b>	<b>DOEE PROGRAM</b>
James R Melvin		\$750	DOEE-19- E500985	WPD2 (Watershed Protection)
Judy A. Brown		\$500	DOEE-19- L500750	LHHD (Lead)
Kaiser Foundation Health		\$500	DE-I-18-J500291	Energy - Benchmarking
KBE Building Corporation	Ross Contracting, Inc.	\$3,000	DOEE-18- E500932	WPD2 (Watershed Protection)
Kearney's Grocery		\$50	DOEE-18- X500819	SWMD (Stormwater)
OP Properties LLC NOVO Properties		\$500	DOEE-16- L500552	LHHD (Lead)
Ox Builders		\$1,000	DOEE-19- E500960	WPD2 (Watershed Protection)
PAL DC Storage, LLC	Palatine Capital Partners Management, LLC	\$6,000	DOEE-19- I500536	WQD2 (Water Quality)
Patricia M. Chapman		\$500	DOEE-19- L500726	LHHD (Lead)
Penn Avenue Partnership LLC		\$1,000	DE-I-18-J500301	Energy - Benchmarking
Potomac Premier Properties LLC		\$275	DOEE-18- L500711	LHHD (Lead)
Prince Hall Freemason & Eastern Star Charitable		\$3,000	DE-I-18-J500282	Energy - Benchmarking
QT Transport Inc.		\$500	DOEE-19- A500951	AQD2 (Air Quality)
QT Transport, Inc.		\$250	DOEE-19- A500921	AQD2 (Air Quality)
R.O. McMillan and Associates LLC		\$125	DOEE-18- L500718	LHHD (Lead)
RHG Group Inc		\$750	DOEE-19- A500924	AQD2 (Air Quality)
Ronald Childs		\$25	DOEE-19- L500737	LHHD (Lead)

<b>RESPONDENT #1</b>	<b>RESPONDENT #2</b>	<b>AMOUNT</b>	<b>DOEE NUMBER</b>	<b>DOEE PROGRAM</b>
Rondell T. Shields		\$500	DOEE-18-L500691	LHHD (Lead)
St Paul On Fourth Street Inc.		\$1,000	DE-I-18-J500336	Energy - Benchmarking
TERRENO V STREET LLC		\$500	DOEE-17-J500912	Energy - Benchmarking
TERRENO V STREET LLC		\$500	DOEE-17-J500913	Energy - Benchmarking
TERRENO V STREET LLC		\$500	DOEE-17-J500914	Energy - Benchmarking
TERRENO V STREET LLC		\$500	DOEE-17-J500915	Energy - Benchmarking
TERRENO V STREET LLC		\$500	DOEE-17-J500916	Energy - Benchmarking
TERRENO V STREET LLC		\$500	DOEE-17-J500918	Energy - Benchmarking
The Berg Corporation		\$1,000	DOEE-19-L500741	LHHD (Lead)
The Realty Associates Fund X LP		\$1,000	DE-I-18-J500326	Energy - Benchmarking
Towers Condominium Association		\$1,000	DOEE-19-A500905	AQD-Asbestos
US Government Publishing Office		\$3,000	DOEE-15-A500752	AQD2 (Air Quality)
Verizon Washington DC, Inc.		\$36,500	DOEE-19-A500895	AQD2 (Air Quality)
Washington Metropolitan Area Transit Authority		\$500	DOEE-19-A500975	AQD2 (Air Quality)
Francis E. Nwosu*		\$0	DOEE-19-L500730	LHHD (Lead)
Yeshihareg T. Gebreyohannes*		\$0	DOEE-16-A500776	LHHD (Lead)

\* Settlement involved waiver of fine if lead remediation was completed and DOEE costs reimbursed.

The following case was settled based on a personnel complaint against DOEE:

OHR Docket No. 17-183-DC (DCFMLA) – DOEE settled a complaint against the agency made under the DC FMLA for \$80,000.

The following cases were settled before referral for judicial civil penalty or other judicial action:

- **Hines Global REIT 55 M Street LLC** – This case involved the alleged illegal discharge of pollutants, including cyanide and arsenic, from the sub-slab groundwater management system at 55 M Street SE to the municipal separate storm sewer system (MS4) and then to the Anacostia River when the property failed to operate a cyanide-specific filtration system as was required under the NPDES multi-sector general permit for stormwater discharges. The company paid a \$100,000 fine.
- **Greening Urban LLC** – This case was settled to resolve allegations that Greening Urban knowingly submitted green area ratio and stormwater management plans for review and approval by DOEE with the false or forged signature of a Certified Landscape Expert. Under the settlement agreement, Greening Urban to pay a \$5,000 cash fine and a total of \$20,000 in the form of pro bono preparation of Erosion and Sediment Control and Stormwater Management Plans for a voluntary stormwater retrofit project for the Two Rivers Public Charter School, including serving as agent for Two Rivers in securing the permits and/or approvals and payment of the costs of permits and approvals, necessary for a third-party contractor to perform the work required under the plans.

The following case was settled after referral for judicial civil penalty or other judicial action:

- **Howard University and Howard University Hospital (Howard)** – This case was settled pursuant to a Consent Decree for numerous violations of a prior consent decree entered into between the District and Howard in 2012 related to failures to obtain air permits for the operation of equipment. Howard failed to comply with the terms of the 2012 consent decree and was operating heating equipment, generators and other equipment without the required permits since that time. Under the new consent decree, Howard is subject to a civil penalty of \$2 million. With offsets for timely compliance with various conditions, and with an agreement to fund a supplemental environmental project for up to 80% of the remaining civil penalty after the offsets, Howard is liable to pay a civil fine of \$240,000.

The following cases were settled for recovery of DOEE response costs:

<b>Date Received</b>	<b>Party Name</b>	<b>Statute</b>	<b>Amount</b>
2/9/2019	Vesta Corp.	D.C. Code § 8-1311(a)(2)(B)	\$2,972.29
3/14/2019	IOJ Trucking LLC	D.C. Code § 8-103.17(e)	\$1,722.29
3/16/2019	C&M Home Heating Oil Company, LLC	D.C. Code § 8-103.17(e)	\$44,006.03

## **Attachment 39 – Complaint and Inspections**

**TABLE 1. FY19 COMPLAINTS**

	Complaints received <sup>1</sup>		Complaints resolved <sup>2</sup>	Complaints resulting in a Notice of Violation <sup>3</sup>	Complaints resulting in a Notice of Infraction
	Total	Within DOEE Program Jurisdiction			
Air - Major Sources	2	2	2	0	1
Air - Minor Sources	39	39	39	0	1
Air - Engine Idling	204	170	170	0	28
Air - Other (odor, dust)	326	188	188	0	17
Apiculture	18	4	4	1	0
Asbestos	68	63	62	4	1
Bag Law	23	21	21	3	2
Coal Tar Ban	0	0	N/A <sup>4</sup>	N/A	N/A
Electronic Waste	7	6 <sup>5</sup>	6	0	0
Energy - Benchmarking	0	0	N/A	N/A	N/A
Energy - Shut the Front Door	77	76	N/T	0	13
Erosion & Sediment Control	208	143	123	4	0
Foam Ban/Food Service Ware/Straws	247 <sup>6</sup>	239	239	8	4
Hazardous Waste	N/T <sup>7</sup>	1	0	0	0
Lead Paint	109 <sup>8</sup>	109	82	5	8
Mold	506	506	506	N/A <sup>9</sup>	N/A

<sup>1</sup> The first “Complaints Received” column is the total number of tips or complaints received by program staff during the fiscal year. The second column is the subset of the total number for which the DOEE program has jurisdiction. For example, the air program receives complaints about automobile idling, but the idling regulations apply only to buses and trucks. The first column would include complaints about automobile idling, but the second column would not.

<sup>2</sup> DOEE resolves complaints with an explanation to the person who complained, referral of a complaint to another agency, compliance assistance to the entity responsible, or an enforcement action. In some cases, complaints are closed because no further action is possible (e.g., the complainant is anonymous and there is insufficient information to investigate the complaint). Complaints not resolved or closed remain open pending further investigation or enforcement action.

<sup>3</sup> The number of Notices of Violation and Notices of Infraction in this table do not correspond directly to the numbers in Table 2, which includes all notices issued during the fiscal year, regardless of when the infraction occurred. Also, some notices were issued after the end of the fiscal year in which the complaints were received and would therefore not be included in the second table.

<sup>4</sup> N/A means not applicable. These fields cannot be completed because there were no complaints, complaints were not tracked, or in the case of mold, enforcement was not possible.

<sup>5</sup> DOEE responded to complaints of electronic waste discarded in the trash, but was in most cases was unable to identify the responsible party.

<sup>6</sup> In FY19, most tips and complaints related to straws.

<sup>7</sup> N/T means not tracked.

<sup>8</sup> The Lead Paint program does not track complaints that are outside program jurisdiction.

<sup>9</sup> Enforcement will begin when the mold schedule of fines rulemaking is finalized.

Paint Stewardship	0	0	N/A	N/A	N/A
Pesticides	12	12 <sup>10</sup>	5	0	0
Underground Storage Tanks	2	2	1	0	0
Underground Storage Tanks (Leaking) <sup>11</sup>	4	4	1	0	0
Water Pollution, Illegal Discharges	71 <sup>12</sup>	71	6	0	11
Wildlife Control	12	11	11	1	0
<b>TOTAL</b>	<b>1,935<sup>13</sup></b>	<b>1,667</b>	<b>1,466</b>	<b>26</b>	<b>86</b>

<sup>10</sup> In FY19, unlike in FY18, the Pesticide program did not track and report complaints that are outside program jurisdiction

<sup>11</sup> DOEE separates reporting for the Underground Storage Tank program, which ensures proper installation, operation, and removal of tanks, and the Leaking Underground Storage Tank program, which addresses cleanup of leaking tanks and surrounding areas.

<sup>12</sup> The Illicit Discharge program only tracks complaints within program jurisdiction. A response to a complaint may not lead to the identification of a responsible party for an enforcement action.

<sup>13</sup> The total number of complaints reported increased from FY18 to FY19, primarily due to increases in air, mold, and straws tips and complaints.



**TABLE 2. FY19 INSPECTIONS AND ENFORCMENT**

	Initial physical inspections <sup>14</sup>	Initial physical inspections in which a violation found	Initial records inspections <sup>15</sup>	Initial records inspections in which a violation found	Notices of Violation issued <sup>16</sup>	Notices of Infraction issued <sup>17</sup>	Other enforcement actions taken <sup>18</sup>
Air <sup>19</sup> - Major Sources	22	5 <sup>20</sup>	41	7	0	27	10
Air - Minor Sources	49	13	N/A	N/A	2	1	8
Air - Engine Idling	221	83	N/A	N/A	1	136 <sup>21</sup>	1
Air - Other (odor, dust)	180	52	N/A	N/A	2	5	9
Apiculture	29 <sup>22</sup>	7	179	8	2	0	0
Asbestos	245	81	367	110	15	10	23
Bag Law	554	127	N/A	N/A	78	49	N/A
Coal Tar Ban	62	0	N/A	N/A	0	0	0
Electronic Waste	6	2	36	0	0	0	N/A
Energy - Benchmarking	N/A	N/A	1,673	490	279	150 <sup>23</sup>	N/A
Energy - Shut the Door	84	32	N/A	N/A	N/A	18	N/A
Erosion & Sediment Control	783 <sup>24</sup>	148 <sup>25</sup>	138	5	148	38	26
Foam Ban/Food Service Ware <sup>26</sup>	319	10	N/A	N/A	0	10	N/A
Hazardous Waste	86 <sup>27</sup>	47	679	0	20	1	0

<sup>14</sup> This is the total number of unique, first-time on-site physical inspections undertaken during the fiscal year. It includes both inspections made in response to complaints and proactive scheduled inspections.

<sup>15</sup> This is the number of unique, first-time reviews of a record that a regulated entity is required to submit to DOEE, such as an annual report or registration, if failure to submit a timely and complete record could give rise to an enforcement action. It does not include a DOEE review of records undertaken as part of a physical inspection or enforcement action.

<sup>16</sup> This is the total number of Notices of Violation issued this fiscal year. The inspection may have occurred in a prior fiscal year.

<sup>17</sup> This is the total number of Notices of Infraction issued this fiscal year. The inspection may have occurred in a prior fiscal year.

<sup>18</sup> Other enforcement actions include administrative orders; cease and desist orders; actions to suspend, modify, or revoke a permit; a cost recovery demand letter; filing a complaint or settlement of a judicial action; or referral of a case for criminal prosecution.

<sup>19</sup> The number of air program inspections increased in FY19 due to streamlined procedures, enforcement initiatives, and filled staff positions.

<sup>20</sup> Violations at Major Source facilities are more frequently observed during re-inspections. The initial inspection metric under-represents the total number of violations observed.

<sup>21</sup> For consistency with prior year reporting, this number reflects the total number of violations for which a Notice of Infraction was issued. In FY19, some engine idling Notices of Infraction contained multiple violations, so the actual number of engine idling Notices of Violation is fewer than 136. In prior years, there was one Notice of Infraction for each violation.

<sup>22</sup> The number of physical inspections is the number of apiaries inspected; an apiary may have more than one bee colony.

<sup>23</sup> The FY19 number of NOIs issued for energy benchmarking increased from FY18. In FY18, DOEE made a strategic decision to focus on compliance assistance and repeat violators and to address cases already in the pipeline. The FY19 number of 150 is a more typical annual number of Notices of Infraction for the benchmarking program.

<sup>24</sup> There may be several inspections for a single construction project. In addition to the initial inspections, DOEE inspectors conducted over 6,000 re-inspections at construction sites.

<sup>25</sup> Erosion and sediment control violations are more frequently observed during re-inspection. The initial inspection metric therefore under-represents the total number of violations observed.

<sup>26</sup> Straws are reported separately.

<sup>27</sup> The number of hazardous waste inspections decreased in FY19 as DOEE was down an inspector. A new inspector was hired in November.

	Initial physical inspections <sup>14</sup>	Initial physical inspections in which a violation found	Initial records inspections <sup>15</sup>	Initial records inspections in which a violation found	Notices of Violation issued <sup>16</sup>	Notices of Infraction issued <sup>17</sup>	Other enforcement actions taken <sup>18</sup>
Lead Paint	178 <sup>28</sup>	93	64 <sup>29</sup>	19	5 <sup>30</sup>	79	52
Mold	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Paint Stewardship	27	3	1	0	0	0	N/A
Pesticides	55	6	1,125 <sup>31</sup>	93 <sup>32</sup>	93	0	1
Straws	242	81	N/A	N/A	12	0	N/A
Underground Storage Tanks	119 <sup>33</sup>	6	523 <sup>34</sup>	34	2	2	14
Underground Storage Tanks (Leaking)	48 <sup>35</sup>	2	290 <sup>36</sup>	20	2	2	45
Water Pollution, Illegal Discharges	479 <sup>37</sup>	20	N/A	N/A	0	12	9
Wildlife Control	2	2	38	3	0	0	2
<b>TOTAL</b>	<b>3,790</b>	<b>820</b>	<b>5,154</b>	<b>789</b>	<b>661</b>	<b>540</b>	<b>200</b>

<sup>28</sup> The number of lead inspections varies depending on the number of tips, complaints, and referrals, as well as the numbers of matters that can be fully resolved without an inspection.

<sup>29</sup> The Lead Paint program receives and reviews clearance examination reports for properties with lead abatement and renovation permits.

<sup>30</sup> Notices of Violation are warnings. Because lead is such a serious health threat, the Lead Paint program generally issues an order requiring compliance rather than just a warning.

<sup>31</sup> In FY19 the Pesticides program reported only review of new pesticide product labels and new IPM plans submitted for approval which resulted in lower numbers than in FY18.

<sup>32</sup> The number of Notices of Violation was high in FY18 due to enforcement initiatives related to daycare IPM plans and product usage reporting. Since then, compliance has increased.

<sup>33</sup> The number of physical Underground Storage Tank inspections increased in FY19 because there was a higher number of facilities on the three-year tank inspection cycle.

<sup>34</sup> In FY19, the number of Underground Storage Tank records inspections and violations found decreased because there were fewer underground tanks in the District. Therefore, there were fewer certifications, registrations, and records submissions for review.

<sup>35</sup> More property owns/developers removed or closed tanks, resulting in an increase in inspections from FY18 to FY19.

<sup>36</sup> The Leaking Underground Storage Tank program performed an increased number of records inspections because of an increase in the number of corrective actions and records submissions.

<sup>37</sup> The number of inspections varies each year depending on factors such as permit terms and number of spills reported or detected.

**Attachment 43 – Sustainable DC Innovation  
Projects**

## Introduction

This background material provides the status of all FY 2013 (managed by the Office of Planning) and FY 2014 (managed by the Department of Energy and Environment) Innovation Challenge projects. The program name was originally named the Budget Challenge, but was changed to Innovation Challenge from FY 2014 to better capture its purpose.

The Sustainable DC Innovation Challenge includes 21 projects, budgeted at approximately \$8.5 million. This includes that includes \$4.5 million in FY 2013 funds, \$2.5 million in FY 2014 funds, and an additional \$1.5 million in operating funds provided after the OCFO made its ineligibility determinations.

## FY13 Projects (Managed by the Office of Planning)

- 1. Cool, Green, or Solar: Structural Assessment Survey (DGS) - \$600,000 (COMPLETE)**  
The Department of General Services (DGS) assessed over 250 acres of District-owned roofs, analyzing each for its suitability for solar PV, solar thermal, green roofs, daylighting, or cool roof restoration. The analysis involved not just physical feasibility, but it also a comprehensive cost-benefit analysis to identify the best option(s) for each individual roof. As a result of the survey, DGS has deployed several hundred thousand square feet of roof improvement projects, including priority projects at the new Brookland Middle School, Cardozo and Woodson High Schools, Merritt, Turkey Thicket, and W.B. Patterson.
- 2. Saving Gas and Money with Anti-Idling Devices on Police Cars (MPD) - \$132,500 (COMPLETE)**  
The Metropolitan Police Department (MPD) installed anti-idling units in 230 police cruisers. MPD has experienced a more than 60% reduction in idling in those cruisers and an overall increased efficiency of 8-12%.
- 3. Sustainable Power Plant at Langston Dwellings I (DCHA) – \$245,000 (COMPLETE)**  
The DC Housing Authority (DCHA) has completed a Phase I feasibility study for the re-use of the idled power plant at Langston Dwellings. The study examined 11 renewable energy technologies, grouping them into seven re-use scenarios, and recommended three scenarios for further investigation and development. The Phase II pre-development study looked at the pre-development phase of design and construction.
- 4. Sustainable Power Plant at Langston Dwellings Phase II (DCHA) – \$575,000 (COMPLETE)**  
The Phase II pre-development study looks at the pre-development phase of design and construction for the re-use of the idled power plant. DCHA has worked with a contractor to prepare an Energy Performance Contract with HUD, explore the solar potential in the DCHA portfolio, perform utility engineering, conduct utility contract negotiations, perform site engineering, assess financial structuring, prepare an environmental assessment, and perform physical investigation of the site. Currently, DCHA is still working to determine the best way to move the project forward.
- 5. Minimizing Food Deserts with an Urban Food Network (DPR) - \$800,000 (COMPLETE)**  
The Department of Parks and Recreation (DPR) in partnership with the Department of General Services (DGS) has constructed 11 new or expanded community gardens completed in Wards 2, 3, 4, 5, 6, 7, and 8. Each new garden features a garden shed, water access, ADA-accessible

raised beds, and ADA-accessible walkways for universal ability to access the site. Additionally, some gardens were installed with demonstration tables, picnic tables, and/or benches to allow for garden educational programming. This project was funded with operating funds when after further review and analysis the Office of the Chief Financial Officer (OCFO) found it to be ineligible for capital funding.

6. **Living Building Challenge (DOEE) - \$179,550 (NOT FUNDED)**  
After further review and analysis, the original project scope was found by the Office of the Chief Financial Officer (OCFO) to be ineligible for capital funding.
7. **Climate Adaptation Plan Study (DOEE) - \$290,000 (COMPLETE)**  
The Department of Energy and Environment (DOEE) has completed work with a contractor to develop a climate impact assessment and vulnerability report in FY 2015. These technical documents were used to create a full climate adaptation report, which was completed in FY 2016.
8. **Waste System Life-Cycle Study (DPW) - \$300,000 (COMPLETE)**  
The Department of Public Works (DPW) finished a study that included the development of a quantitative planning tool that calculates the amount of air, land, and water resources that our current solid waste management system uses. This study, completed in FY 2015, provides the District with a comparative tool to assess what type of integrated solid waste management system is best for our conditions and will be an input for the Zero Waste Plan about to begin at DPW.
9. **Temporary Movable Parks (DGS) - \$226,280 (COMPLETE)**  
After further review and analysis, the original scope of this project was found by the Office of the Chief Financial Officer (OCFO) to be ineligible for capital funding. In response, the Department of General Services (DGS) funded two parks using local funds and a portion of the SDC funds were used to construct a permanent park space (which was capital eligible). The permanent park is part of the Connecticut Avenue repaving project and features kinetic energy generated by footsteps on pavement to power sidewalk level lighting. Funding amount had shifted to \$117,820.
10. **Compost Site Pilot Projects (OP) - \$600,000 (NOT FUNDED)**  
After further review and analysis, the original scope of this project was found by the Office of the Chief Financial Officer (OCFO) to be ineligible for capital funding.
11. **Tree Canopy Implementation Plans for Park and School Lands (DOEE) - \$467,170 (COMPLETE)**  
Through this grant the Department of Energy and Environment (DOEE) and the District Department of Transportation-Urban Forestry Administration (DDOT-UFA) developed 160 tree planting plans for District park and school sites and planted 1,257 trees. The agencies and their partner grantees had initial project coordination complexities which delayed the projects' completion. The partners were able to overcome the project difficulties and accelerated tree planting in the last year of the grant. The effort was so successful that although Sustainable DC funds have been expended, the Department is seeking grantees using other funds to continue the work started under this grant.

**12. Green Purchasing Program (OCP) - \$237,500 (COMPLETE)**

The Office of Contracting and Procurement (OCP) has hired two temporary staff members to work on developing the Green Purchasing Program and has selected a consultant who has begun work on key components of the program. Under OCP's direction, the consultant is: 1. researching best practices in other jurisdictions; 2. examining the District's purchasing stream and prioritizing product categories that will have the most immediate impact; 3. drafting a sustainable purchasing policy; 4. developing initial ideas about potential legislation to support sustainable purchasing in the city; and 5. conducting cross-agency discussions as well as discussions with existing and potential vendors. The District has also joined the Sustainable Purchasing Leadership Council (SPLC) that brings together visionary professionals from institutions, suppliers, government, standards bodies, and non-governmental organizations (NGOs) to simplify, optimize and standardize the practice of sustainable procurement.

**13. Implementing the Environmental Literacy Plan (DDOE) - \$272,000 (COMPLETE)**

The Department of Energy and Environment (DOEE) worked with eight model schools with existing environmental education components integrated into their overall curricula: four public schools and four public charter schools. With the model schools, the team of Department staff and their partner non-profits developed a District-wide Environmental Literacy model, based on best practices at these schools. In addition, Department is hosted green career expos at District high schools, hosted discussions around environmental literacy standards with principals and faculty of additional schools city-wide, examined Next Generation Science Standards through the lens of environmental literacy, and worked with the Office of the State Superintendent for Education (OSSE) to create a bridge between the Environmental Literacy pilot and future planning for environmental literacy across all District schools.

**Additional FY13 Sustainability Projects**

Because after further review and analysis the Office of the Chief Financial Officer (OCFO) found some of the selected Sustainable DC Innovation Challenge projects ineligible for capital funding, the Office of Planning sought two remedies to move the projects forward:

- 1) It worked with affected agencies to rewrite project scopes where replacement projects could remain true to the original project purpose while complying with capital requirements, and
- 2) It sought operating funds in cases where the project scopes could not be altered without altering the underlying project intent.

An additional project was funded with some of the remaining funding.

**14. Kinetic Energy Demonstration (DDOT) - \$200,000 (COMPLETE)**

The District Department of Transportation (DDOT) demonstrated how footsteps on sidewalk pavers can produce energy to power pedestrian area lighting by installing special pavers into an area in Dupont Circle South as part of the ongoing Connecticut Avenue pavement replacement project. In partnership with the Golden Triangle Business Improvement District (BID), DDOT inserted this technology into the pavement in a small area at the south side of the circle between the bus stop on the east side of Connecticut Avenue and the Metro station entrance to the west.

**FY14 Projects (Managed by the Department of Energy and Environment)**

On February 12, 2014, the Mayor announced the winners of the FY 2014 Sustainable DC Innovation Challenge grants. The Department is working with individual agencies to implement each project.

**1. Aquaponics Facility (Urban Fish Farming) (UDC) - \$519,500 (COMPLETE)**

The University of the District of Columbia (UDC) established and is operating four aquaponics demonstration projects to carry out sustainable food production, while providing entrepreneurship and job skills to low and semi-skilled DC residents. The purpose of the project is to demonstrate a partial solution to food insecurity in the city's least food secure neighborhoods. Aquaponics is the combination of growing plants in water (hydroponics) with raising fish (aquaculture). Including the four systems themselves, this project also funded required infrastructure and equipment, including lighting, electricity connections, heaters, and fans. All sites were operational and in-use as of February 28, 2017. All allocated funding was used for this project.

**2. Bertie Backus Native Plant Nursery (UDC) - \$121,500 (COMPLETE)**

The University of the District of Columbia (UDC) established a native plant nursery at their Bertie Backus food hub to provide plant materials for biodiversity restoration following invasive plant management, a training facility that will impart technical job skills including greenhouse management, plant productions, invasive plant management, and habitat restoration. The native plant nursery has been constructed and is operational. Students from DOEE's Green Zone Employment Program planted garden beds during summer 2017. Some of the garden beds the students created will be used for demonstration purposes to teach on how to properly harvest seeds from native plants. All allocated funding was used for this project.

**3. Demonstration Kitchen (UDC) - \$280,000 (COMPLETE)**

The University of the District of Columbia (UDC) purchased capital-eligible equipment for their demonstration kitchen at the Bertie Backus food hub. The Sustainable DC Innovation Grant funds were used to buy critical capital-eligible equipment for the demonstration kitchen, including cooking equipment and walk-in coolers. The kitchen will expand the availability of fresh produce, improve job readiness, work force development and entrepreneurship skills, and change consumer behaviors to reduce health risks associated with obesity, diabetes, hypertension and food related learning disabilities. UDC also purchased a custom food truck to expand the reach of food demonstrations and serve as a business incubator where urban food growers and food processors can receive specialized training. \$43,055.82 was left unspent so was sent to DGS to help fund the Hardy Outdoor Classroom, which was short funding in FY18.

**4. Cooperative Greenhouses (DPR) - \$250,000 (COMPLETE)**

The Department of Parks and Recreation (DPR) worked with the Department of General Services (DGS) on three greenhouse renovation projects (Twin Oaks, Theodore Hagans, and Lederer Youth Garden). The purpose of the three greenhouse projects is to increase the public's access to greenhouse space and seedling production, to establish cooperative management programming with DC urban agriculture nonprofits working towards improved food access in the city, and to organize trainings for local residents and youth interested in jobs in greenhouse production. Greenhouses were refurbished and some received additional electrical capacity.



5. **Oxon Run Green Infrastructure (DDOT) - \$400,000 (COMPLETE)**

The District Department of Transportation (DDOT) installed low impact development (LID) best management practices, called stormwater bioretentions, in Oxon Run Park and Alger Park. These stormwater bioretentions will retain and treat stormwater runoff from the surrounding streets. The project constructs permanent storm water management facilities and green infrastructure in the public right-of-way. DDOT was able to identify other funding for the project for much of the cost of the Oxon Run project so remaining Sustainable DC funding was used to complete a related project in Alger Park.

6. **Outdoor Classroom (OSSE) - \$373,000 (COMPLETE)**

The State Superintendent for Education (OSSE) worked with the Department of General Services (DGS) to construct an outdoor classroom at Hardy Middle School garden to serve as a venue for environmental and health education, providing learning opportunities about sustainable agriculture, native planting, nutrition and stormwater management. The outdoor classroom provides garden beds for growing produce, native pollinator gardens, and covered outdoor seating for 40 students with teaching space. Along with additional funding from OSSE and DGS, permanent structures have been constructed of sustainable materials at two other District public schools, Leckie Elementary and Tubman Elementary Schools. Together, these three pilot projects will serve as a model for developing the DCPS outdoor classroom design guidelines, leading to construction of future outdoor classrooms across the District.

7. **Water Saving Splash Pad (DPR) - \$492,000 (COMPLETE)**

The Department of Parks and Recreation (DPR) worked with the Department of General Services (DGS) to construct a recreational splash pad that with innovative water saving technology (that reduces water use on windy days) while providing a play and educational opportunity for children. DPR intends to test the feasibility of such a system for broader use throughout its inventory. In addition to the water-saving innovation, the splash pad is also helpful as a cooling strategy for neighborhood children during heat emergencies.