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COPY



**JOURNAL of the PROCEEDINGS
of the
CITY COUNCIL
of the
CITY of CHICAGO, ILLINOIS**

Regular Meeting -- Tuesday, November 26, 2019

at 10:00 A.M.

(Council Chamber -- City Hall -- Chicago, Illinois)

OFFICIAL RECORD.

LORI E. LIGHTFOOT
Mayor

ANDREA M. VALENCIA
City Clerk

JOURNAL OF THE PROCEEDINGS OF THE CITY COUNCIL
Regular Meeting -- Tuesday, November 26, 2019

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Attendance At Meeting.

Present -- The Honorable Lori E. Lightfoot, Mayor, and Aldermen La Spata, Hopkins, Dowell, King, Hairston, Sawyer, Mitchell, Harris, Beale, Sadlowski Garza, Thompson, Cárdenas, Quinn, Burke, Lopez, Coleman, Moore, Curtis, O'Shea, Taylor, Brookins, Rodriguez, Tabares, Scott, Sigcho-Lopez, Maldonado, Burnett, Ervin, Taliaferro, Reboyras, Cardona, Waguespack, Rodriguez-Sanchez, Austin, Ramirez-Rosa, Villegas, Mitts, Sposato, Nugent, Vasquez, Napolitano, Reilly, Smith, Tunney, Gardiner, Cappleman, Martin, Osterman, Hadden, Silverstein.

Absent -- None.

Call To Order.

On Tuesday, November 26, 2019 at 10:00 A.M., the Honorable Lori E. Lightfoot, Mayor, called the City Council to order. The Honorable Andrea M. Valencia, City Clerk, called the roll of members and it was found that there were present at that time: Aldermen La Spata, Hopkins, Dowell, King, Hairston, Sawyer, Mitchell, Harris, Beale, Sadlowski Garza, Thompson, Cárdenas, Quinn, Burke, Lopez, Coleman, Moore, Curtis, O'Shea, Taylor, Rodriguez, Tabares, Scott, Sigcho-Lopez, Maldonado, Burnett, Ervin, Taliaferro, Reboyras, Cardona, Waguespack, Rodriguez-Sanchez, Austin, Villegas, Mitts, Sposato, Nugent, Vasquez, Napolitano, Reilly, Smith, Tunney, Gardiner, Cappleman, Martin, Osterman, Hadden, Silverstein -- 48.

Quorum present.

Pledge Of Allegiance.

Alderman Cappleman led the City Council and assembled guests in the Pledge of Allegiance to the Flag of the United States of America.

Invocation.

Eric Rivera, Lead Pastor of The Brook, opened the meeting with prayer.

PUBLIC COMMENT.

In accordance with the City Council's Rules of Order and Procedure, the following members of the general public addressed the City Council:

Jhoanna Maldonado

Ronald Jackson

Badonna Reingold

Deb Hass

Rocio Garcia

Ariel Atkins

Ema Tai

John Catanzara

Ricardo Flores

Barbara Lacker-Ware

Kennedy Bartley

George Blakemore

In accordance with the City Council's Rules of Order and Procedure, the following members of the general public registered to address the City Council but did not testify:

Colt Seidman

Mary Ellen Winkelman

REPORTS AND COMMUNICATIONS FROM CITY OFFICERS.

Referred -- APPOINTMENT OF MARK C. ANDERSON AS MEMBER OF STATE STREET COMMISSION (SPECIAL SERVICE AREA NO. 1).

[A2019-113]

The Honorable Lori E. Lightfoot, Mayor, submitted the following communication which was *Referred to the Committee on Economic, Capital and Technology Development*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 26, 2019.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I have appointed Mark C. Anderson as a member of Special Service Area Number 1, the State Street Commission, for a term effective immediately and expiring January 13, 2022, to succeed Paul D. Fitzpatrick, whose term has expired.

Your favorable consideration of this appointment will be appreciated.

Very truly yours,

(Signed) LORI E. LIGHTFOOT,
Mayor.

Referred -- APPOINTMENT OF ERIC A. FINNEGAN AS MEMBER OF STATE STREET COMMISSION (SPECIAL SERVICE AREA NO. 1).

[A2019-112]

The Honorable Lori E. Lightfoot, Mayor, submitted the following communication which was *Referred to the Committee on Economic, Capital and Technology Development*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 26, 2019.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I have appointed Eric A. Finnegan as a member of Special Service Area Number 1, the State Street Commission, for a term effective immediately and expiring January 13, 2022, to succeed Mark D. Davids, whose term has expired.

Your favorable consideration of this appointment will be appreciated.

Very truly yours,

(Signed) LORI E. LIGHTFOOT,
Mayor.

Referred -- REAPPOINTMENT OF DEAN E. LANE AS MEMBER OF STATE STREET COMMISSION (SPECIAL SERVICE AREA NO. 1).

[A2019-114]

The Honorable Lori E. Lightfoot, Mayor, submitted the following communication which was *Referred to the Committee on Economic, Capital and Technology Development:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 26, 2019.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I have reappointed Dean E. Lane as a member of Special Service Area Number 1, the State Street Commission, for a term effective immediately and expiring January 13, 2022.

Your favorable consideration of this appointment will be appreciated.

Very truly yours,

(Signed) LORI E. LIGHTFOOT,
Mayor.

Referred -- REAPPOINTMENT OF SUSANA D. DE SANTIAGO AS MEMBER OF SOUTHWEST BUSINESS GROWTH AREA COMMISSION (SPECIAL SERVICE AREA NO. 3).

[A2019-103]

The Honorable Lori E. Lightfoot, Mayor, submitted the following communication which was *Referred to the Committee on Economic, Capital and Technology Development*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 26, 2019.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I have reappointed Susana D. DeSantiago as a member of Special Service Area Number 3, the Southwest Business Growth Area Commission, for a term effective immediately and expiring July 28, 2022.

Your favorable consideration of this appointment will be appreciated.

Very truly yours,

(Signed) LORI E. LIGHTFOOT,
Mayor.

Referred -- REAPPOINTMENT OF RUBY A. GONZALEZ AS MEMBER OF SOUTHWEST BUSINESS GROWTH AREA COMMISSION (SPECIAL SERVICE AREA NO. 3).

[A2019-104]

The Honorable Lori E. Lightfoot, Mayor, submitted the following communication which was *Referred to the Committee on Economic, Capital and Technology Development*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 26, 2019.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I have reappointed Ruby A. Gonzalez as a member of Special Service Area Number 3, the Southwest Business Growth Area Commission, for a term effective immediately and expiring July 28, 2022.

Your favorable consideration of this appointment will be appreciated.

Very truly yours,

(Signed) LORI E. LIGHTFOOT,
Mayor.

Referred -- REAPPOINTMENT OF WILLIAM W. JACKSON AS MEMBER OF SOUTHWEST BUSINESS GROWTH AREA COMMISSION (SPECIAL SERVICE AREA NO. 3).

[A2019-105]

The Honorable Lori E. Lightfoot, Mayor, submitted the following communication which was *Referred to the Committee on Economic, Capital and Technology Development*:

11/26/2019

COMMUNICATIONS, ETC.

10759

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 26, 2019.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I have reappointed William W. Jackson as a member of Special Service Area Number 3, the Southwest Business Growth Area Commission, for a term effective immediately and expiring July 28, 2022.

Your favorable consideration of this appointment will be appreciated.

Very truly yours,

(Signed) LORI E. LIGHTFOOT,
Mayor.

Referred -- REAPPOINTMENT OF SHELDON K. RICE AS MEMBER OF SOUTHWEST BUSINESS GROWTH AREA COMMISSION (SPECIAL SERVICE AREA NO. 3).

[A2019-106]

The Honorable Lori E. Lightfoot, Mayor, submitted the following communication which was *Referred to the Committee on Economic, Capital and Technology Development*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 26, 2019.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I have reappointed Sheldon K. Rice as a member of Special Service Area Number 3, the Southwest Business Growth Area Commission, for a term effective immediately and expiring July 28, 2022.

Your favorable consideration of this appointment will be appreciated.

Very truly yours,

(Signed) LORI E. LIGHTFOOT,
Mayor.

Referred -- REAPPOINTMENT OF DAVID R. SUPANICH AS MEMBER OF SOUTHWEST BUSINESS GROWTH AREA COMMISSION (SPECIAL SERVICE AREA NO. 3).

[A2019-107]

The Honorable Lori E. Lightfoot, Mayor, submitted the following communication which was *Referred to the Committee on Economic, Capital and Technology Development:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 26, 2019.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I have reappointed David R. Supanich as a member of Special Service Area Number 3, the Southwest Business Growth Area Commission, for a term effective immediately and expiring July 28, 2022.

Your favorable consideration of this appointment will be appreciated.

Very truly yours,

(Signed) LORI E. LIGHTFOOT,
Mayor.

11/26/2019

COMMUNICATIONS, ETC.

10761

Referred -- REAPPOINTMENT OF FRANK J. CAPUTO AS MEMBER OF GREEKTOWN/HALSTED COMMISSION (SPECIAL SERVICE AREA NO. 16).
[A2019-109]

The Honorable Lori E. Lightfoot, Mayor, submitted the following communication which was *Referred to the Committee on Economic, Capital and Technology Development*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 26, 2019.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I have reappointed Frank J. Caputo as a member of Special Service Area Number 16, the Greektown/Halsted Commission, for a term effective immediately and expiring December 31, 2021.

Your favorable consideration of this appointment will be appreciated.

Very truly yours,

(Signed) LORI E. LIGHTFOOT,
Mayor.

Referred -- APPOINTMENT OF NICHOLAS G. KRIARAKIS AS MEMBER OF GREEKTOWN/HALSTED COMMISSION (SPECIAL SERVICE AREA NO. 16).
[A2019-108]

The Honorable Lori E. Lightfoot, Mayor, submitted the following communication which was *Referred to the Committee on Economic, Capital and Technology Development*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 26, 2019.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I have appointed Nicholas G. Kriarakis as a member of Special Service Area Number 16, the Greektown/Halsted Commission, for a term effective immediately and expiring December 31, 2021, to succeed Ceasar J. Melidis, whose term has expired.

Your favorable consideration of this appointment will be appreciated.

Very truly yours,

(Signed) LORI E. LIGHTFOOT,
Mayor.

Referred -- REAPPOINTMENT OF ANASTASIA MAKRIDAKIS AS MEMBER OF GREEKTOWN/HALSTED COMMISSION (SPECIAL SERVICE AREA NO. 16).

[A2019-110]

The Honorable Lori E. Lightfoot, Mayor, submitted the following communication which was *Referred to the Committee on Economic, Capital and Technology Development:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 26, 2019.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I have reappointed Anastasia Makridakis as a member of Special Service Area Number 16, the Greektown/Halsted Commission, for a term effective immediately and expiring December 31, 2021.

11/26/2019

COMMUNICATIONS, ETC.

10763

Your favorable consideration of this appointment will be appreciated.

Very truly yours,

(Signed) LORI E. LIGHTFOOT,
Mayor.

Referred -- APPOINTMENT OF PASQUALE ROBERTO AS MEMBER OF
103RD STREET BEVERLY COMMISSION (SPECIAL SERVICE AREA NO. 44).
[A2019-111]

The Honorable Lori E. Lightfoot, Mayor, submitted the following communication which was
Referred to the Committee on Economic, Capital and Technology Development:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 26, 2019.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I have appointed Pasquale Roberto as a member of Special Service Area Number 44, the 103rd Street Beverly Commission, for a term effective immediately and expiring February 6, 2023, such period allocated as follows: a term effective immediately and expiring February 6, 2020 to succeed Susan Reyna-Guerrero, whose term has expired, followed immediately by a full three-year term.

Your favorable consideration of this appointment will be appreciated.

Very truly yours,

(Signed) LORI E. LIGHTFOOT,
Mayor.

Referred -- TERMINATION OF VARIOUS TAX INCREMENT FINANCING REDEVELOPMENT PROJECT AREAS.

[O2019-9255, O2019-9256,
O2019-9257, O2019-9258]

The Honorable Lori E. Lightfoot, Mayor, submitted the following communication which was, together with the proposed ordinances transmitted therewith, *Referred to the Committee on Finance*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 26, 2019.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Planning and Development, I transmit herewith ordinances authorizing the termination of various TIF districts.

Your favorable consideration of these ordinances will be appreciated.

Very truly yours,

(Signed) LORI E. LIGHTFOOT,
Mayor.

Referred -- YEAR 2020 LEVY OF TAXES, APPROVAL OF BUDGETS AND EXECUTION OF SERVICE PROVIDER AGREEMENTS FOR SPECIAL SERVICE AREA NOS. 8, 17, 42, 47, 48, 52, 56, 62, 63, 72 AND 73.

[O2019-9236, O2019-9237, O2019-9239,
O2019-9240, O2019-9241, O2019-9242,
O2019-9243, O2019-9244, O2019-9245,
O2019-9247, O2019-9248]

The Honorable Lori E. Lightfoot, Mayor, submitted the following communication which was, together with the proposed ordinances transmitted therewith, *Referred to the Committee on Economic, Capital and Technology Development*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 26, 2019.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Planning and Development, I transmit herewith ordinances authorizing a scope of services, budget and management agreement for various special service areas.

Your favorable consideration of these ordinances will be appreciated.

Very truly yours,

(Signed) LORI E. LIGHTFOOT,
Mayor.

Referred -- SALE OF VARIOUS CITY-OWNED PROPERTIES.

[O2019-9259, O2019-9260, O2019-9267,
O2019-9299, O2019-9300,
O2019-9302, O2019-9303]

The Honorable Lori E. Lightfoot, Mayor, submitted the following communication which was, together with the proposed ordinances transmitted therewith, *Referred to the Committee on Housing and Real Estate:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 26, 2019.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Planning and Development, I transmit herewith ordinances authorizing the sale of City-owned properties.

Your favorable consideration of these ordinances will be appreciated.

Very truly yours,

(Signed) LORI E. LIGHTFOOT,
Mayor.

City Council Informed As To Certain Actions Taken.

PUBLICATION OF JOURNAL.

The City Clerk informed the City Council that all those ordinances, et cetera, which were passed by the City Council on November 20, 2019 and which were required by statute to be published in book or pamphlet form or in one or more newspapers, were published in pamphlet form on November 26, 2019 by being printed in full text in printed pamphlet copies of the *Journal of the Proceedings of the City Council of the City of Chicago* of the regular meeting held on November 20, 2019, published by authority of the City Council, in accordance with the provisions of Title 2, Chapter 12, Section 050 of the Municipal Code of Chicago, as passed on June 27, 1990.

**Miscellaneous Communications, Reports, Et Cetera,
Requiring Council Action (Transmitted To
City Council By City Clerk).***Referred -- CLAIMS AGAINST CITY OF CHICAGO.*

Claims against the City of Chicago, which were *Referred to the Committee on Finance*, filed by the following:

Allstate Insurance and Tat, Tien	[CL2019-2057]
Altimari, Len T.	[CL2019-2064]
Anvery, Syed T.	[CL2019-2065]
Barrow-Johnson, Beth	[CL2019-2062]
Blum, Kenneth	[CL2019-2077]
Bonnette, Jared R.	[CL2019-2042]
Burke, John M.	[CL2019-2080]
Byers, Darnell L.	[CL2019-2041]
Cohen, Matthew D.	[CL2019-2070]

Corral, Estela	[CL2019-2081]
Davis, Lanieka	[CL2019-2082]
DeChant, Eric A.	[CL2019-2060]
Deraedt, Wayne	[CL2019-2071]
Dorgan, Rebecca D.	[CL2019-2037]
Dye, Dena	[CL2019-2054]
Gibbs, Latasha R.	[CL2019-2048]
Hale, Myrtis D.	[CL2019-2043]
Harris-Hill, Vicky L.	[CL2019-2039]
Higgins, Karen P.	[CL2019-2067]
Kalteis, Della A.	[CL2019-2040]
Kent, Janelle	[CL2019-2052]
Lewis, Kia	[CL2019-2051]
Lopez, Dagoberto	[CL2019-2066]
Luter, Victor	[CL2019-2034]
McArthur, James L.	[CL2019-2069]
McCaughey, Thomas A.	[CL2019-2075]
Mishoe, Charles L.	[CL2019-2050]
Mohammed, Nazar	[CL2019-2035]
Morrone, Vickie S.	[CL2019-2063]
Nassif, Nicole M.	[CL2019-2072]
Paparone, Joe J.	[CL2019-2049]
Resendez, Alfredo	[CL2019-2076]
Rodriguez, Everardo	[CL2019-2055]
Santo, Rich J.	[CL2019-2038]

Scales, Ahmed W.	[CL2019-2047]
Schabes, Gerald J.	[CL2019-2058]
Shah, Sujay P.	[CL2019-2036]
Siksnius, Shannon J.	[CL2019-2056]
Simon, Patricia	[CL2019-2044]
Sprague, Jill C.	[CL2019-2059]
Triche, Pamela E.	[CL2019-2073]
VanDyke, Megan E.	[CL2019-2045]
Vavitsiotis, Constandena A.	[CL2019-2053]
Vega, Luisa C.	[CL2019-2046]
Velazquez, Natalie	[CL2019-2061]
Villegas Vargas, Jose and Maria	[CL2019-2078]
Wang, Zhiling	[CL2019-2074]
Wimberley, Mariah D.	[CL2019-2079]
Yoon, Yun-Ok	[CL2019-2068]

Referred -- AMENDMENT OF SECTION 9-68-020 OF MUNICIPAL CODE CONCERNING ELIGIBILITY FACTORS FOR USE OF RESIDENTIAL ZONE PARKING PERMITS.

[O2019-9246]

A communication from the Honorable Andrea M. Valencia, City Clerk, transmitting an ordinance amending Section 9-68-020 of the Municipal Code of the City of Chicago concerning eligibility requirements for use of residential zone parking permits on a vehicle not registered within such residential parking permit zone, provided the applicant satisfies criteria set forth in rules promulgated by the City Clerk. Two committees having been called, the Committee on Pedestrian and Traffic Safety and the Committee on Transportation and Public Way, the said proposed ordinance was *Referred to the Committee on Committees and Rules*.

At this point in the proceedings, Alderman Dowell moved to *Suspend the Rules Temporarily* for the purpose of going out of the regular order of business to consider matters otherwise discussed in the Unfinished Business portion of the meeting. The motion *Prevailed*.

SERIES OF AMENDMENTS TO YEAR 2019 ANNUAL APPROPRIATION
ORDINANCE.

[SO2019-8406]

On motion of Alderman Dowell, the City Council took up for consideration the report of the Committee on the Budget and Government Operations, deferred and published in the *Journal of the Proceedings of the City Council of the City of Chicago* of November 20, 2019, page 9553, recommending that the City Council pass the proposed substitute ordinance amending the Year 2019 Annual Appropriation Ordinance, printed on pages 9553 through 9564. The motion *Prevailed*.

Thereupon, on motion of Alderman Dowell, the said proposed substitute ordinance was *Passed* by a viva voce vote.

Alderman Thompson moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Annual Appropriation Ordinance for fiscal year 2019 is hereby amended by striking the words and figures indicated and by inserting the words and figures indicated on Exhibit "A" attached hereto.

SECTION 2. This ordinance shall be in force and effect upon passage and approval.

Exhibit "A" attached to this ordinance reads as follows:

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

R 1

0510 - Bond Redemption and Interest Series Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
25	Transfers In		\$ 16,000,000		\$ 93,428,000
25	Property Tax Levy (Net Abatement)		\$ 426,998,000		\$ 349,834,000
25	Other Revenue		\$ 194,155,000		\$ 190,805,000
25	Total appropriable for charges and expenditures		\$ 637,153,000		\$ 634,067,000

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

R 2

0516 - Library Bond Redemption Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
26	Transfers In		\$ -	\$	4,084,000
26	Property Tax Levy (Net Abatement)		\$ 4,254,000	\$	-
26	Total appropriable for charges and expenditures		\$ 4,338,000	\$	4,168,000

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

R 3

0549 - City Colleges Bond Redemption and Interest Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
26	Transfers In		\$ -		\$ 2,411,000
26	Property Tax Levy (Net Abatement)		\$ 36,536,000		\$ 34,031,000
26	Total appropriable for charges and expenditures		\$ 36,630,000		\$ 36,536,000

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

R 4

0681 - Municipal Employees' Annuity and Benefit Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
27	Property Tax Levy (Net Abatement)		\$ 119,406,000		\$ 172,909,000
27	Corporate Fund Pension Allocation		\$ 81,271,000		\$ 27,768,000

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

R 5

0682 - Laborers' and Retirement Board Annuity and Benefit Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
27	Property Tax Levy (Net Abatement)		\$ 11,070,000	\$	28,882,000
27	Corporate Fund Pension Allocation		\$ 27,056,000	\$	9,244,000

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

R 6

0683 - Policemen's Annuity and Benefit Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
28	Property Tax Levy (Net Abatement)		\$ 546,622,000	\$	552,926,000
28	Corporate Fund Pension Allocation		\$ 18,872,000	\$	12,568,000

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

R 7

0684 - Firemen's Annuity and Benefit Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
28	Property Tax Levy (Net Abatement)		\$ 223,116,000	\$	229,420,000
28	Corporate Fund Pension Allocation		\$ 9,575,000	\$	3,271,000

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
99-Finance General					
.9377	For Transfers to Debt Service		16,000,000		99,923,000
.9980	Municipal Fund Pension Allocation		81,271,000		27,768,000
.9981	Laborers' Fund Pension Allocation		27,056,000		9,244,000
.9982	Policemen's Fund Pension Allocation		18,872,000		12,568,000
.9983	Firemen's Fund Pension Allocation		9,575,000		3,271,000

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

Bond Redemption and Interest Series Fund-0510

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
99-Finance General					
.0960	For Loss in Collection of Taxes		17,078,978		13,992,978

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

Library Bond Redemption Fund-0516

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	99-Finance General				
.0960	For Loss in Collection of Taxes		170,000		

AMENDMENT TO 2019 ANNUAL APPROPRIATION ORDINANCE

City Colleges Bond Redemption and Interest Fund-0549

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
99-Finance General					
.0960	For Loss in Collection of Taxes		1,461,000		1,367,000

SERIES OF AMENDMENTS TO YEAR 2020 BUDGET RECOMMENDATIONS AND
TEXT PORTION OF ANNUAL APPROPRIATION ORDINANCE.

[SO2019-8825]

On motion of Alderman Dowell, the City Council took up for consideration the report of the Committee on the Budget and Government Operations, deferred and published in the *Journal of the Proceedings of the City Council of the City of Chicago* of November 20, 2019, page 9565, recommending that the City Council adopt a proposed series of amendments to the Year 2020 Budget Recommendations and the text portion of the Annual Appropriation Ordinance, printed on pages 9565 through 9647. The motion *Prevailed*.

Thereupon, on motion of Alderman Dowell, the said proposed series of amendments to the Year 2020 Budget Recommendations and the text portion of the Annual Appropriation Ordinance was *Passed* by a viva voce vote, with Alderman Lopez dissenting.

Alderman Thompson moved to reconsider the foregoing vote. The motion was lost.

The following is said Annual Appropriation Ordinance (text portion) and series of amendments as passed:

THE ANNUAL APPROPRIATION ORDINANCE OF THE
CITY OF CHICAGO FOR THE YEAR 2020.

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2020 (for purposes of this ordinance "this fiscal year") in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds

designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during this fiscal year.

SECTION 2. The estimates of current assets and liabilities as of January 1 of this fiscal year, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. The objects and purposes for which appropriations are made shall be accounted for pursuant to statutory standard classifications, designating objects and purposes of operation and administration in accordance with 65 ILCS 5/8-2-4 and 65 ILCS 5/8-2-5.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code Number “.0015 Schedule Salary Adjustments” provided for the purpose of implementing the Classification and Pay Plan for classified City employees (for purposes of this section, “Classification and Pay Plan”), which the Department of Human Resources shall keep on file. The class grade for each class of positions in Schedule A to the Classification and Pay Plan shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table, which the Department of Human Resources shall keep on file, shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The Classification and Pay Plan and the Salary Schedules thereto, and the “Regulations Governing the Administration of the Classification Plan and Employee Benefits for Classified Positions Set Forth in the Annual Appropriation Ordinance”, also commonly known as the Salary Resolution, are by reference adopted by the City Council, and are incorporated into and made a part of this ordinance.

SECTION 5. The appropriation for estimated liabilities as of January 1 of this fiscal year shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed, or more than one person may be employed with the approval of the Budget Director or his or her designated employee(s) (for purposes of this ordinance “Budget Director”), regardless of whether such title is printed in the singular or plural.

The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the City's hiring plans, as amended.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his or her services are not needed or it becomes necessary to lay him or her off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity thereof.

Subject to the approval of the Budget Director and the City Comptroller, any expenditure in a series above the amount set forth herein may be subsequently balanced through the use of unassigned fund balance. The total of such expenditures shall not exceed the total appropriation for the associated fund.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Commissioner of Human Resources shall prepare a report on a quarterly basis, indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than 60 days in the preceding three-month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one department or agency for another pursuant to contract.

SECTION 7. Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director and the Commissioner of Human Resources shall prepare a report detailing all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Commissioner of Human Resources shall prepare a quarterly report on all City employees hired during the preceding quarter.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director shall prepare a quarterly report detailing the overtime compensation paid to employees during the preceding quarter.

The public official submitting a report pursuant to this section shall be responsible for determining the form and formatting.

SECTION 8. Grant applications, expenditures of grant funds, and all other aspects of the grant process described in this section shall be carried out in adherence to City-wide policies and procedures established and administered by the Office of Budget and Management in consultation with the Department of Finance, pursuant to the Mayor's direction, and shall further be subject to the limitations of this section. These mandatory policies and procedures shall govern all city grants, including those authorized under any municipal code provision or uncodified ordinance.

Subject to such policies and procedures, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors. With respect to such grants, and also with respect to city funds appropriated for grants to third parties, the Mayor and the heads of the various departments and agencies are authorized to execute grant and subgrant agreements and amendments thereto to effectuate the purposes of such grants and appropriations; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing, all subject to the foregoing mandatory Office of Budget and Management policies and procedures.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director shall prepare a report listing all grants awarded to the City in the fiscal year to date, and shall indicate the grantor and purpose of the funds.

The Comptroller is authorized to establish any grant appropriated through this annual appropriation ordinance in the City's financial system for expenditure upon approval by the Budget Director. In the event that an actual grant award does not equal the amount estimated in this ordinance, the Budget Director shall adjust the allocation to reflect available funds. Notice of such adjustment shall be given to every affected department, agency and delegate agency as soon as possible after the adjustment has been computed. The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

In connection with any delegate agency grant agreements entered into between the City and the respective delegate agencies, the Chief Procurement Officer shall be authorized to resolve disputes between the respective delegate agency and the appropriate City department or agency and to promulgate and implement regulations in connection therewith.

The approval of any loan in the amount of \$150,000 or more, funded by any grant fund, shall be subject to review and approval by the City Council.

The Budget Director and Commissioner of Human Resources are authorized to enter into agreements for the City to receive, at no cost to the City, grants of consulting, professional, and technical services. Any such agreements shall be signed by both officials and shall comply with the Hiring Plan and any applicable collective bargaining agreement.

SECTION 9. The Budget Director is authorized, on his or her own behalf and as the Mayor's designee, as the signatory for the approval of the Consolidated Plan and the Action Plan, as required by the United States Department of Housing and Urban Development ("HUD"), and shall have signatory authority, in the same dual capacity, for all entitlement grant applications, agreements, and certifications required for programs funded by HUD, including for the Community Development Block Grant, the Emergency Solutions Grants, Housing Opportunities for Persons with AIDS, and the HOME Investment Partnerships programs.

SECTION 10. Any employee who is required and is authorized to use his or her personally owned automobile in the regular conduct of official City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of

\$550 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the preceding year, as rounded to the nearest \$5 increment. Each annual adjustment shall be based on the adjusted amount for the preceding year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

SECTION 11. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to: (i) settlement agreements or consent orders entered into where the amount is \$100,000 or less, or (ii) offers of judgment of \$500,000 or less made and accepted pursuant to Federal Rule of Civil Procedure 68, if before making any such offer of judgment, the Corporation Counsel obtains the written concurrence of both the Chairman and Vice-Chairman of the Committee on Finance, following a careful review of the facts and circumstances, that the making of such an offer is likely to reduce the City's liability in the case in question.

SECTION 12. The MEABF Obligations Fund, established in Section 12 of the Annual Appropriation Ordinance for the Year 2017 and exclusively dedicated to payment of MEABF Obligations, is hereby continued. The Budget Director is directed to annually place into the MEABF Obligations Fund such unencumbered monies as she deems necessary to fulfill MEABF Obligations, and to ensure the timely distribution to MEABF of those monies. Monies placed in the MEABF Obligations Fund shall be deemed to be appropriated in and for each year that they are distributed to satisfy MEABF Obligations. For purposes of this section, the term "MEABF" means the Municipal Employees' Annuity and Benefit Fund of Chicago, and the term "MEABF Obligations" means employer contributions: (i) that the City of Chicago is obligated pursuant to 40 ILCS 5/8-101, et seq., to make to the MEABF and (ii) that the Budget Director does not anticipate will be fully satisfied by tax revenues dedicated to that purpose in a given year.

SECTION 13. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause, or provision shall not affect any of the other provisions of this ordinance.

SECTION 14. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

R 1

0100 - Corporate Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
30	Current Liabilities		\$ 802,067,000		\$ 801,067,000
30	Prior Year Assigned and Unassigned Fund Balance		\$ 80,000,000		\$ 81,000,000
30	Estimated Revenue for 2020		\$ 4,385,175,000		\$ 4,338,214,000
30	Total appropriable for charges and expenditures		\$ 4,465,175,000		\$ 4,419,214,000
30	Real Property Transfer		\$ 202,000,000		\$ 152,000,000
30	Cannabis Excise Tax		\$ 1,000,000		\$ 1,580,000
31	Other Reimbursements		\$ 14,209,000		\$ 14,768,000
32	Other Revenue		\$ 132,845,000		\$ 134,745,000
32	Total Revenue - Corporate Fund		\$ 4,385,175,000		\$ 4,338,214,000

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

R 2

0200 - Water Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
33	Miscellaneous and Other		\$ 20,000,000		\$ 20,300,000
33	Total appropriable for charges and expenditures		\$ 804,997,000		\$ 805,297,000

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

R 3

0510 - Bond Redemption and Interest Series Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
35	Other Revenue		\$ 198,160,000		\$ 207,760,000
35	Property Tax Levy (Net Abatement)		\$ 415,153,000		\$ 405,153,000
35	Total appropriable for charges and expenditures		\$ 613,313,000		\$ 612,913,000

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

R 4

0683 - Policemen's Annuity and Benefit Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
38	Property Tax Levy (Net Abatement)		\$ 586,805,000		\$ 592,661,000
38	Corporate Fund Pension Allocation		\$ 134,120,000		\$ 128,264,000

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

R 5

0684 - Firemen's Annuity and Benefit Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
38	Property Tax Levy (Net Abatement)		\$ 252,933,000	\$	257,077,000
38	Corporate Fund Pension Allocation		\$ 94,902,000	\$	90,758,000

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
01-Office of the Mayor					
.0166	Dues, Subscriptions and Memberships		192,242		237,242
<u>Administrative-3010</u>					
9875	Senior Project Manager - Mayor's Office	2	112,512		
<u>Office of Infrastructure and Services-3110</u>					
9875	Senior Project Manager - Mayor's Office	2	109,992	1	109,992
<u>Office of Education and Human Services-3115</u>					
9875	Senior Project Manager - Mayor's Office	1	120,000		
<u>Office of Risk Management-3125</u>					
9865	Analyst - Mayor's Office	1	60,000		
<u>Office of Equity and Racial Justice-3130</u>					
9865	Analyst - Mayor's Office	1	70,008		
<u>Office of Neighborhood and Economic Development-3135</u>					
9874	Project Manager - Mayor's Office	1	90,000		
9871	Assistant Deputy Mayor	1	139,992		
<u>office of Public Safety-3140</u>					
9874	Project Manager - Mayor's Office	4	85,008	3	85,008
9874	Project Manager - Mayor's Office	1	80,016		
<u>Office of Policy-3145</u>					
9873	Assistant Deputy Chief of Staff	1	139,992		
	LESS TURNOVER		708,128		918,178

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
03-Office of Inspector General					
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		180,889		80,889
.0149	For Software Maintenance and Licensing		463,988		396,804
.9438	For Services Provided by the Department of Assets, Information, and Services		3,000		2,000
 <u>Investigations-3020</u>					
1230	Complaint Intake Specialist - IGO	2	44,604	3	44,604
1219	Investigator I - IG	1	58,260	2	58,260
 <u>Public Safety Audit-3032</u>					
1125	Performance Analyst	1	64,320	2	64,320
LESS TURNOVER			215,271		214,271

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
05-Office of Budget and Management					
 <u>Revenue and Expenditure Analysis-3050</u>					
1124	Assistant Budget Director	1	100,620	2	100,620
1105	Senior Budget Analyst	2	64,320	1	64,320
	LESS TURNOVER		120,693		136,133

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
15-City Council					
.9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by		4,850,000		6,100,000

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
15-City Council					
Legislative Reference Bureau-2295					
.0000	Personnel Services		373,008		361,008
.0300	Commodities and Materials		4,000		16,000

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
21-Department of Housing					
.0135	For Delegate Agencies		1,186,281		1,144,881
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		570,500		596,900
.0141	Appraisals				15,000
	LESS TURNOVER		89,700		110,622

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
25-City Clerk					
.0135	For Delegate Agencies		200,000		300,000
.0152	Advertising		75,000		105,000
 City Council Research and Record Service-3015					
1614	Proofreader - City Clerk	1	42,960		
1614	Proofreader - City Clerk			1	44,292
	LESS TURNOVER		95,013		129,519

11/26/2019

COMMUNICATIONS, ETC.

10799

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	27-Department of Finance City Comptroller-2011				
	LESS TURNOVER		121,641		142,503

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	27-Department of Finance				
	Accounting and Financial Reporting-2012				
	LESS TURNOVER		182,297		202,976

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
27-Department of Finance					
Financial Strategy and Operations-2015					
Financial Strategy-3016					
<u>Worker's Compensation and Police and Fire</u>					
<u>Disability-4089</u>					
1912	Project Coordinator	2	58,968	1	58,968
1203	Worker's Compensation Claims Coordinator	1	58,968	3	58,968
1126	Senior Performance Analyst	2	70,140	1	70,140
0306	Assistant Director	1	100,620	1	96,696
Financial Operations-3017					
<u>Payroll Systems and Operations-4036</u>					
0635	Senior Programmer/Analyst			1	82,236
0311	Projects Administrator	1	94,800		
	LESS TURNOVER		325,650		397,183

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
27-Department of Finance					
Revenue Services and Operations-2020					
Payment Processing-3154					
Reconciliation-4642					
0104	Accountant IV			1	107,208
0101	Accountant I			2	60,132
0015	Schedule Salary Adjustments		880		3,589
Tax Policy and Administration-3156					
Tax Enforcement-4667					
0191	Auditor I	13	61,320	14	61,320
0150	Manager of Auditing	1	127,440	2	127,440
LESS TURNOVER			876,024		1,026,026

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
28-City Treasurer					
.0139	For Professional Services for Information Technology Development		72,161		69,961
.0181	Mobile Communication Services		3,672		5,872
.9438	For Services Provided by the Department of Assets, Information, and Services		13,000		10,000

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	30-Department of Administrative Hearings				
	LESS TURNOVER		116,821		128,375

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
31-Department of Law					
.9438	For Services Provided by the Department of Assets, Information, and Services		23,029		20,000
Administration-3006					
<u>Corporation Counsel's Office-4005</u>					
1673	Assistant Corporation Counsel III			2	67,908
1650	Deputy Corporation Counsel	4	143,976	3	143,976
<u>Constitutional and Commercial Litigation-3014</u>					
1673	Assistant Corporation Counsel III			1	67,908
<u>Collections, Ownership and Administrative Litigation-3049</u>					
1672	Assistant Corporation Counsel II	2	64,824		
1643	Assistant Corporation Counsel I	3	61,884	5	61,884
<u>Federal Civil Rights Litigation-3125</u>					
9684	Deputy Director	1	143,976		
1673	Assistant Corporation Counsel III	10	67,908	8	67,908
1650	Deputy Corporation Counsel	1	143,976	3	143,976
LESS TURNOVER			1,208,733		1,470,228

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
33-Department of Human Resources					
.9438	For Services Provided by the Department of Assets, Information, and Services		34,500		7,500
Information Services-3026					
Technical Programming-4027					
0647	Senior Programmer Analyst - Excluded			3	94,848
0634	Data Services Administrator	1	96,096		
0634	Data Services Administrator	2	91,752		
	LESS TURNOVER		246,723		280,145

11/26/2019

COMMUNICATIONS, ETC.

10807

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	35-Department of Procurement Services				
	LESS TURNOVER		309,334		374,135

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	38-Department of Assets, Information, and Services				
	Bureau of Finance and Administration-2103				
	LESS TURNOVER		124,691		144,395

11/26/2019

COMMUNICATIONS, ETC.

10809

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	38-Department of Assets, Information, and Services				
	Bureau of Facility Management-2126				
	Facilities Management-3101				
	<u>Building Engineers-4105</u>				
4544	Assistant Director of Facilities Management			2	75,408
	LESS TURNOVER		1,446,728		1,665,746

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
57-Chicago Police Department					
.0070	Tuition Reimbursement and Educational Programs		7,500,000		7,250,000
.9295	Consent Decree		7,538,197		7,588,197
 <u>Area Criminal Investigation-3275</u>					
9117	Criminal Intelligence Analyst	3	75,024	5	75,024
 Services / Records / Response-3316					
<u>Field Services Section-4270</u>					
0306	Assistant Director	1	104,232		
 <u>office of Reform Management-3428</u>					
0306	Assistant Director			1	110,052
 <u>office of Community Policing-3429</u>					
3097	Language Access Coordinator			1	70,140
1368	Compliance Officer	2	70,140	1	70,140
 <u>Administration Office of the First Deputy-3430</u>					
9796	Deputy Chief	4	170,112	5	170,112
 <u>Crime Control Strategies Section-3433</u>					
9117	Criminal Intelligence Analyst	2	75,024		
 <u>Deployment Operations Section-3439</u>					
9796	Deputy Chief	1	170,112		
LESS TURNOVER			27,964,981		43,694,860

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	38-Department of Assets, Information, and Services				
	Bureau of Fleet Operations-2140				
	<u>Fuel Services-3214</u>				
7160	Fleet Services Assistant	36	25.47H	37	25.47H
	LESS TURNOVER		1,458,254		1,629,020

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	38-Department of Assets, Information, and Services				
	Bureau of Information Technology-2145				
	 Chief Technology Office-3300				
9776	Managing Deputy Chief Information Officer	1	124,056	1	131,316
	LESS TURNOVER		409,477		480,774

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
39-Board of Election Commissioners Election and Administration Division-2005					
.0055	Extra Hire		1,356,280		1,179,808
 <u>Electronic Voting Systems-3015</u>					
9310	Computer Applications Analyst II - Board of Elections	1	70,488	2	70,488
 <u>Voting Machine Equipment, Ballot Preparation and Supplies-3025</u>					
9340	Election Equipment and Supply Specialist I	3	30,060	4	30,060
 <u>Community Services and Deputy Registrars-3041</u>					
9350	Assistant Manager - Board of Elections			1	75,924
	LESS TURNOVER		199,133		207,499

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
41-Department of Public Health					
.0135	For Delegate Agencies		14,115,370		21,133,882
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		12,233,799		4,883,799
.0169	Technical Meeting Costs		99,086		28,497
.0340	Material and Supplies		28,499		36,588
.0342	Drugs, Medicine and Chemical Materials		795,192		857,692
.9438	For Services Provided by the Department of Assets, Information, and Services		85,000		50,000
<u>Epidemiology-3008</u>					
0684	Data Base Analyst	1	84,780		
0635	Senior Programmer/Analyst	1	117,072		
0311	Projects Administrator	1	90,192		
0310	Project Manager	1	116,820		
<u>Information Technology and Informatics-3035</u>					
0684	Data Base Analyst			1	84,780
0635	Senior Programmer/Analyst			1	117,072
0601	Director of Information Systems			1	97,848
0311	Projects Administrator			1	90,192
0310	Project Manager			1	116,820
<u>Chronic Disease-3036</u>					
3467	Public Health Administrator III			1	108,072
3057	Director of Program Operations			1	92,700
1912	Project Coordinator	1	58,968	2	58,968
1441	Coordinating Planner			1	105,756
<u>Behavioral Health-3044</u>					
3467	Public Health Administrator III	1	108,072		
3348	Medical Director	1	159,036		
3057	Director of Program Operations	1	92,700		
1912	Project Coordinator	5	58,968	3	58,968
1441	Coordinating Planner	1	105,756		
<u>Environmental Permitting and Inspections-3052</u>					
2072	Supervising Environmental Engineer			1	82,368

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
41-Department of Public Health					
<u>Mental Health Administration-3215</u>					
3897	Community outreach Coordinator			3	64,236
3763	Nurse Practitioner			2	88,284
	LESS TURNOVER		1,013,921		1,263,552

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	48-Mayor's Office for People with Disabilities				
	LESS TURNOVER		61,155		73,690

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COMMUNICATIONS, ETC.

10817

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	50-Department of Family and Support Services				
	LESS TURNOVER		438,104		529,046

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	51-Office of Public Safety Administration				
	LESS TURNOVER		1,634,661		2,546,456

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COMMUNICATIONS, ETC.

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AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	54-Department of Planning and Development				
	LESS TURNOVER		318,777		356,017

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
55-Police Board					
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		156,500		718,000

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		Number	ADD Amount
		Number	Amount		
57-Chicago Police Department					
.0070	Tuition Reimbursement and Educational Programs		7,500,000		7,250,000
.9295	Consent Decree		7,538,197		7,588,197
 <u>Area Criminal Investigation-3275</u>					
9117	Criminal Intelligence Analyst	3	75,024	5	75,024
 <u>Services / Records / Response-3316</u>					
<u>Field Services Section-4270</u>					
0306	Assistant Director	1	104,232		
 <u>Office of Reform Management-3428</u>					
0306	Assistant Director			1	110,052
 <u>Office of Community Policing-3429</u>					
3097	Language Access Coordinator			1	70,140
1368	Compliance Officer	2	70,140	1	70,140
 <u>Administration Office of the First Deputy-3430</u>					
9796	Deputy chief	4	170,112	5	170,112
 <u>Crime Control Strategies Section-3433</u>					
9117	Criminal Intelligence Analyst	2	75,024		
 <u>Deployment Operations Section-3439</u>					
9796	Deputy Chief	1	170,112		
LESS TURNOVER			27,964,981		43,694,860

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	58-Office of Emergency Management and Communications				
	LESS TURNOVER		803,673		924,457

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
59-Chicago Fire Department					
.0020	Overtime		40,000,000		38,000,000
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		4,486,843		4,986,843
.0162	Repair/Maintenance of Equipment		409,713		581,713
Departmental Administration-3100					
<u>Office of Fire Commissioner-4100</u>					
9959	Fire Commissioner	1	202,728	1	217,728
Operations-3104					
<u>Fire Suppression and Rescue-4118</u>					
8807	Fire Engineer - EMT	152	99,846	151	99,846
8801	Firefighter - EMT	520	92,274	521	92,274
	LESS TURNOVER		17,221,743		18,989,105

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	60-Civilian Office of Police Accountability				
	LESS TURNOVER		576,623		697,946

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COMMUNICATIONS, ETC.

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AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	67-Department of Buildings				
	LESS TURNOVER		852,603		977,869

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
70-Department of Business Affairs and Consumer Protection					
.0020	Overtime				5,000
.0039	For the Employment of Students as Trainees				21,800
.0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services		7,110		4,110
.0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware		2,000		
.0338	License Sticker, Tag and Plates		74,411		62,611
.0340	Material and Supplies		24,535		14,535
 <u>MPEA Administration-3090</u>					
0638	Programmer/Analyst			1	67,524
0302	Administrative Assistant II			1	64,872
0015	Schedule Salary Adjustments				2,432
	LESS TURNOVER		707,716		852,202

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COMMUNICATIONS, ETC.

10827

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	73-Chicago Animal Care and Control				
.9438	For Services Provided by the Department of Assets, Information, and Services		6,900		6,000
	LESS TURNOVER		182,208		203,396

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation Commissioner's Office-2005				
	Departmental Administration-3004 <u>Office of the Commissioner-4000</u>				
9660	First Deputy Commissioner	1	159,036	1	159,060

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COMMUNICATIONS, ETC.

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AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Administrative Services Division-2006				
	LESS TURNOVER		77,702		86,474

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
81-Department of Streets and Sanitation					
Bureau of Sanitation-2020					
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		17,888,131		17,138,131
Solid Waste Collection-3050					
<u>Supervisory and Clerical-4021</u>					
8104	Field Sanitation Specialist	9	58,488	8	58,488
<u>Administrative Services-4022</u>					
3092	Program Director			1	70,272
	LESS TURNOVER		1,039,359		1,108,183

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COMMUNICATIONS, ETC.

10831

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation Bureau of Rodent Control-2025				
	LESS TURNOVER		323,009		332,254

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Bureau of Street Operations-2045				
	LESS TURNOVER		560,564		567,898

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COMMUNICATIONS, ETC.

10833

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation Bureau of Forestry-2060				
	LESS TURNOVER		600,437		661,577

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		Number	ADD
		Number	Amount		Amount
	84-Chicago Department of Transportation Commissioner's Office-2105				
	<u>General support-3201</u>				
9660	First Deputy Commissioner	1	159,036	1	159,060
	LESS TURNOVER		141,679		178,714

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation Division of Administration-2115				
	Construction Services-3209 <u>Records and Estimates-4210</u>				
0302	Administrative Assistant II	1	42,960		
	Finance-3216 <u>Order Board-4213</u>				
1576	Chief Voucher Expediter			1	64,236
0302	Administrative Assistant II			1	42,960
	<u>Contracts-3217</u>				
1576	Chief Voucher Expediter	1	64,236		
	LESS TURNOVER		245,846		296,970

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation Division of Traffic Safety-2130				
	LESS TURNOVER		53,533		67,592

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COMMUNICATIONS, ETC.

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AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		Number	ADD	
		Number	Amount		Amount	
	84-Chicago Department of Transportation					
	Division of Sign Management-2140					
.0340	Material and Supplies		840,563			
	LESS TURNOVER		154,923			180,199

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
84-Chicago Department of Transportation					
Division of Project Development-2145					
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		3,572,371		2,856,905
	LESS TURNOVER		171,806		209,484

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation				
	Division of Electrical Operations-2150				
.0157	Rental of Equipment and Services		758,487		54,054
.0340	Material and Supplies		1,522,950		
	LESS TURNOVER		283,704		310,322

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
84-Chicago Department of Transportation					
Division of In-House Construction-2155					
.0020	Overtime		1,500,000		
.0157	Rental of Equipment and Services		1,144,901		93,528
.0316	Gas - Bottled and Propane				16,000
.0340	Material and Supplies				52,900
LESS TURNOVER			158,961		177,482

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
99-Finance General					
.0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families		103,081,128		97,081,128
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		40,423,227		39,023,227
.0420	Furniture and Fixtures				350,000
.9121	For Payment of Costs Associated with Lobbyist Activities on Behalf of the City of Chicago		480,000		
.9298	Grassroots Alliance for Police Accountability (GAPA) Commission Payments		840,000		420,000
.9982	Policemen's Fund Pension Allocation		134,120,000		128,264,000
.9983	Firemen's Fund Pension Allocation		94,902,000		90,758,000

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	27-Department of Finance				
	Revenue Services and Operations-2020				
	Accounts Receivable-3220				
	<u>Billing Exceptions and Escalation-4205</u>				
0431	Clerk IV	3	42,960	4	42,960

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COMMUNICATIONS, ETC.

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AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
28-City Treasurer					
.0139	For Professional Services for Information Technology Development		45,238		40,238
<u>Economic Development-3025</u>					
1430	Policy Analyst	1	47,748	1	52,748

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
31-Department of Law					
Torts-3019					
Water Torts-4002					
1673	Assistant Corporation Counsel III	1	67,908		
	LESS TURNOVER		61,638		0

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
88-Department of Water Management Commissioner's Office-2005					
<u>Agency Management-3003</u>					
9660	First Deputy Commissioner	1	159,036	1	159,060
	LESS TURNOVER		236,311		236,335

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
88-Department of Water Management					
Bureau of Administrative Support-2010					
<u>Purchasing-3060</u>					
1805	Stockhandler		30,540		
<u>Personnel/Payroll/Labor Relations-3065</u>					
6143	Engineering Technician IV		58,500		
5630	Coordinating Engineer I		83,100		
0429	Clerk II		33,552		
0235	Payment Services Representative		44,292		

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	88-Department of Water Management				
	Bureau of Engineering Services-2015				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		2,100,000		2,400,000

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
88-Department of Water Management					
Bureau of Operations and Distribution-2025					
System Installation and Maintenance-3261					
Water System Installation and Maintenance-4011					
7184	Pool Motor Truck Driver	81,120H	29.96H	68,640H	29.96H
4754	Plumber	145,600H	52.55H		H
4754	Plumber			145,600H	51.00H
Reimbursable Personnel-3265					
5848	Superintendent of Construction and Maintenance		118,080		
0417	District Clerk		44,280		
0310	Project Manager		92,100		
	LESS TURNOVER		1,869,798		1,306,907

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	25-City Clerk				
<u>Customer Processing Center-3030</u>					
0665	Senior Data Entry Operator	1	64,872		
0665	Senior Data Entry Operator	1	61,956		
0419	Customer Account Representative	2	42,960		
0419	Customer Account Representative			1	64,872
0419	Customer Account Representative			1	61,956
0419	Customer Account Representative			2	44,292
0310	Project Manager	1	79,020	1	79,260
<u>License Compliance Unit-3035</u>					
1256	Supervising Investigator	1	70,272		
1256	Supervising Investigator			1	72,024
	LESS TURNOVER		145,266		149,922

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Motor Fuel Tax Fund-0310

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation				
	Division of Engineering-2125				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		2,200,000		

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Motor Fuel Tax Fund-0310

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation				
	Division of Sign Management-2140				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		500,000		2,700,000
.0340	Material and Supplies				1,460,563

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Motor Fuel Tax Fund-0310

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation				
	Division of Project Development-2145				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements				715,466

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Motor Fuel Tax Fund-0310

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	84-Chicago Department of Transportation				
	Division of Electrical Operations-2150				
.0157	Rental of Equipment and Services				704,433
.0340	Material and supplies		2,250,825		3,773,775

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Motor Fuel Tax Fund-0310

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
84-Chicago Department of Transportation					
Division of In-House Construction-2155					
.0020	Overtime				1,500,000
.0157	Rental of Equipment and Services		1,654,656		2,706,029
.0316	Gas - Bottled and Propane		16,000		
.0340	Material and Supplies		6,841,350		6,168,450

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COMMUNICATIONS, ETC.

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AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Motor Fuel Tax Fund-0310

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	99-Finance General				
.9097	For Capital Construction		20,000,000		13,734,115

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Sewer Fund-0314

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	88-Department of Water Management				
	Bureau of Engineering Services-2015				
.0229	Transportation and Expense Allowance		74,473		
	LESS TURNOVER		179,837		105,364

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Sewer Fund-0314

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	88-Department of Water Management				
	Bureau of Operations and Distribution-2025				
	<u>Reimbursable Personnel-3365</u>				
9584	Construction Laborer Sub-Foreman		44,524		
5613	Civil Engineer III		76,872		
5612	Civil Engineer II		69,624		
0302	Administrative Assistant II		44,292		

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Library Fund-0346

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
91-Chicago Public Library					
.0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware		209,972		112,972
.0159	Lease Purchase Agreements for Equipment and Machinery				97,000
<u>Administration and Support Services-3005</u>					
1315	Human Res Bus. Partner			1	100,668
1310	Administrative Services Officer II - Excluded	1	96,096		
	LESS TURNOVER		3,018,576		3,023,148

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Emergency Communication Fund-0353

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
51-Office of Public Safety Administration					
Information Technology-3020					
<u>Infrastructure-4210</u>					
9528	Laborer - Bureau of Electricity			2	43.72H
7183	Motor Truck Driver			3	37.45H
6674	Machinist			2	48.93H
5814	Electrical Engineer IV			1	117,072
5085	General Foreman of Linemen			1	10,816.00M
5084	Foreman of Linemen - Salaried			5	10,122.67M
5081	Lineman			10	53.40H
5080	Lineman - salaried			22	9,256.00M
5036	Electrical Mechanic - Salaried			4	8,554.00M
<u>Interoperable Communications-4220</u>					
9528	Laborer - Bureau of Electricity	2	43.72H		
7183	Motor Truck Driver	3	37.45H		
6674	Machinist	2	48.93H		
5814	Electrical Engineer IV	1	117,072		
5085	General Foreman of Linemen	1	10,816.00M		
5084	Foreman of Linemen - Salaried	5	10,122.67M		
5081	Lineman	10	53.40H		
5080	Lineman - Salaried	22	9,256.00M		
5036	Electrical Mechanic - Salaried	4	8,554.00M		

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Bond Redemption and Interest Series Fund-0510

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
99-Finance General					
.0960	For Loss in Collection of Taxes		16,606,505		16,206,505

11/26/2019

COMMUNICATIONS, ETC.

10861

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
35-Department of Procurement Services					
Contract Management-3012					
<u>Enterprise Procurement-4110</u>					
1646	Attorney	1	103,680	2	103,680
1646	Attorney	1	75,408		

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	85-Chicago Department of Aviation				
	Chicago-O'Hare International Airport-2015				
	Chicago-O'Hare International Airport-3015				
	<u>Air Services Development-4421</u>				
9679	Deputy Commissioner	1	153,108		
	<u>Construction-4912</u>				
9679	Deputy Commissioner			1	126,504
	LESS TURNOVER		6,345,844		6,347,512

AMENDMENT TO 2020 BUDGET RECOMMENDATIONS

Tax Increment Financing Administration Fund-0B21

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
28-City Treasurer					
.0138	For Professional Services for Information Technology Maintenance		75,000		57,500
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		25,120		22,688
 <u>Economic Development-3025</u>					
9673	Deputy City Treasurer	1	101,628	1	121,560

YEAR 2020 ANNUAL APPROPRIATION ORDINANCE, AS AMENDED.

[SO2019-8407]

On motion of Alderman Dowell, the City Council took up for consideration the report of the Committee on the Budget and Government Operations, deferred and published in the *Journal of the Proceedings of the City Council of the City of Chicago* of November 20, 2019, page 9648, recommending that the City Council pass the proposed Year 2020 Annual Appropriation Ordinance, as amended, printed on pages 9648 through 10317. The motion *Prevailed*.

Thereupon, on motion of Alderman Dowell, the said proposed substitute ordinance, as amended, was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Hopkins, Dowell, King, Hairston, Sawyer, Mitchell, Harris, Sadlowski Garza, Thompson, Cárdenas, Quinn, Burke, Coleman, Moore, Curtis, O'Shea, Brookins, Tabares, Scott, Maldonado, Burnett, Ervin, Taliaferro, Reboyras, Cardona, Waguespack, Austin, Villegas, Mitts, Sposato, Nugent, Napolitano, Reilly, Smith, Tunney, Gardiner, Cappleman, Osterman, Silverstein -- 39.

Nays -- Aldermen La Spata, Beale, Lopez, Taylor, Rodriguez, Sigcho-Lopez, Rodriguez-Sanchez, Ramirez-Rosa, Vasquez, Martin, Hadden -- 11.

Alderman Thompson moved to reconsider the forgoing vote. The motion was lost.

The following is said ordinance as passed (for printing purposes, the following Year 2020 Annual Appropriation Ordinance, as amended, incorporates all amendments adopted by the City Council on November 26, 2019):

THE ANNUAL APPROPRIATION ORDINANCE OF THE
CITY OF CHICAGO FOR THE YEAR 2020.

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2020 (for purposes of this ordinance "this fiscal year") in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during this fiscal year.

SECTION 2. The estimates of current assets and liabilities as of January 1 of this fiscal year, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. The objects and purposes for which appropriations are made shall be accounted for pursuant to statutory standard classifications, designating objects and purposes of operation and administration in accordance with 65 ILCS 5/8-2-4 and 65 ILCS 5/8-2-5.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code Number ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the Classification and Pay Plan for classified City employees (for purposes of this section, "Classification and Pay Plan"), which the Department of Human Resources shall keep on file. The class grade for each class of positions in Schedule A to the Classification and Pay Plan shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table, which the Department of Human Resources shall keep on file, shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The Classification and Pay Plan and the Salary Schedules thereto, and the "Regulations Governing the Administration of the Classification Plan and Employee Benefits for Classified Positions Set Forth in the Annual Appropriation Ordinance", also commonly known as the Salary Resolution, are by reference adopted by the City Council, and are incorporated into and made a part of this ordinance.

SECTION 5. The appropriation for estimated liabilities as of January 1 of this fiscal year shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is

no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed, or more than one person may be employed with the approval of the Budget Director or his or her designated employee(s) (for purposes of this ordinance "Budget Director"), regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the City's hiring plans, as amended.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his or her services are not needed or it becomes necessary to lay him or her off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity thereof.

Subject to the approval of the Budget Director and the City Comptroller, any expenditure in a series above the amount set forth herein may be subsequently balanced through the use of unassigned fund balance. The total of such expenditures shall not exceed the total appropriation for the associated fund.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Commissioner of Human Resources shall prepare a report on a quarterly basis, indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than 60 days in the preceding three-month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department

or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one department or agency for another pursuant to contract.

SECTION 7. Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director and the Commissioner of Human Resources shall prepare a report detailing all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Commissioner of Human Resources shall prepare a quarterly report on all City employees hired during the preceding quarter.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director shall prepare a quarterly report detailing the overtime compensation paid to employees during the preceding quarter.

The public official submitting a report pursuant to this section shall be responsible for determining the form and formatting.

SECTION 8. Grant applications, expenditures of grant funds, and all other aspects of the grant process described in this section shall be carried out in adherence to City-wide policies and procedures established and administered by the Office of Budget and Management in consultation with the Department of Finance, pursuant to the Mayor's direction, and shall further be subject to the limitations of this section. These mandatory policies and procedures shall govern all city grants, including those authorized under any municipal code provision or uncodified ordinance.

Subject to such policies and procedures, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors. With respect to such grants, and also with respect to city funds appropriated for grants to third parties, the Mayor and the heads of the various departments and agencies are authorized to execute grant and subgrant agreements and amendments thereto to effectuate the purposes of such grants and appropriations; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing, all subject to the foregoing mandatory Office of Budget and Management policies and procedures.

To the extent that revenue of a grant is not described in the appropriation from Fund 925-Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director shall prepare a report listing all grants awarded to the City in the fiscal year to date, and shall indicate the grantor and purpose of the funds.

The Comptroller is authorized to establish any grant appropriated through this annual appropriation ordinance in the City's financial system for expenditure upon approval by the Budget Director. In the event that an actual grant award does not equal the amount estimated in this Ordinance, the Budget Director shall adjust the allocation to reflect available funds. Notice of such adjustment shall be given to every affected department, agency and delegate agency as soon as possible after the adjustment has been computed. The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

In connection with any delegate agency grant agreements entered into between the City and the respective delegate agencies, the Chief Procurement Officer shall be authorized to resolve disputes between the respective delegate agency and the appropriate City department or agency and to promulgate and implement regulations in connection therewith.

The approval of any loan in the amount of \$150,000 or more, funded by any grant fund, shall be subject to review and approval by the City Council.

The Budget Director and Commissioner of Human Resources are authorized to enter into agreements for the City to receive, at no cost to the City, grants of consulting, professional, and technical services. Any such agreements shall be signed by both officials and shall comply with the Hiring Plan and any applicable collective bargaining agreement.

SECTION 9. The Budget Director is authorized, on his or her own behalf and as the Mayor's designee, as the signatory for the approval of the Consolidated Plan and the Action Plan, as required by the United States Department of Housing and Urban Development ("HUD"), and shall have signatory authority, in the same dual capacity, for all entitlement grant applications, agreements, and certifications required for programs funded by HUD, including for the Community Development Block Grant, the Emergency Solutions Grants, Housing Opportunities for Persons with AIDS, and the HOME Investment Partnerships programs.

SECTION 10. Any employee who is required and is authorized to use his or her personally owned automobile in the regular conduct of official City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of \$550 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the preceding year, as rounded to the nearest \$5 increment. Each annual adjustment shall be based on the adjusted amount for the preceding year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

SECTION 11. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to: (i) settlement agreements or consent orders entered into where the amount is \$100,000 or less, or (ii) offers of judgment of \$500,000 or less made and accepted pursuant to Federal Rule of Civil Procedure 68, if before making any such offer of judgment, the Corporation Counsel obtains the written concurrence of both the Chairman and Vice-Chairman of the Committee on Finance, following a careful review of the facts and circumstances, that the making of such an offer is likely to reduce the City's liability in the case in question.

SECTION 12. The MEABF Obligations Fund, established in Section 12 of the Annual Appropriation Ordinance for the Year 2017 and exclusively dedicated to payment of MEABF Obligations, is hereby continued. The Budget Director is directed to annually place into the MEABF Obligations Fund such unencumbered monies as she deems necessary to fulfill MEABF Obligations, and to ensure the timely distribution to MEABF of those monies. Monies placed in the MEABF Obligations Fund shall be deemed to be appropriated in and for each year that they are distributed to satisfy MEABF Obligations. For purposes of this section, the term "MEABF" means the Municipal Employees' Annuity and Benefit Fund of Chicago, and the term "MEABF Obligations" means employer contributions: (i) that the City of Chicago is obligated pursuant to 40 ILCS 5/8-101, et seq. to make to the MEABF and (ii) that the Budget Director does not anticipate will be fully satisfied by tax revenues dedicated to that purpose in a given year.

SECTION 13. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause, or provision shall not affect any of the other provisions of this ordinance.

Summary A
COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES BY MAJOR SOURCES FOR THE YEARS 2018, 2019 AND 2020

Sources	Revised 2018	Published 2019	Revised 2019	Estimated 2020
Local Tax				
Municipal Public Utility Tax	\$435,700,000	\$430,000,000	\$430,000,000	\$416,114,000
Chicago Sales Tax / Home Rule Retailers' Occupation Tax	54,800,000	48,073,000	48,073,000	74,043,000
Transaction Taxes	422,638,000	440,363,000	440,363,000	509,851,000
Transportation Taxes	309,500,000	341,891,000	341,891,000	383,586,000
Recreation Taxes	268,890,000	270,087,000	270,087,000	273,349,000
Business Taxes	128,500,000	132,240,000	132,240,000	134,400,000
Total - Local Tax	\$1,620,028,000	\$1,662,654,000	\$1,662,654,000	\$1,790,343,000
Proceeds and Transfers In				
Proceeds and Transfers In	\$624,090,000	\$604,580,000	\$604,580,000	\$642,510,000
Total - Proceeds and Transfers In	\$624,090,000	\$604,580,000	\$604,580,000	\$642,510,000
Intergovernmental Revenue				
State Income Tax	\$252,510,000	\$260,187,000	\$260,187,000	\$269,780,000
Personal Property Replacement Tax	134,204,000	132,000,000	132,000,000	157,223,000
Municipal Auto Rental Tax	4,240,000	4,013,000	4,013,000	4,150,000
Reimbursements for City Services	1,800,000	2,000,000	2,000,000	2,000,000
Total - Intergovernmental Revenue	\$392,754,000	\$398,200,000	\$398,200,000	\$433,153,000
Local Non-Tax Revenue				
Licenses, Permits, and Certificates	\$131,050,000	\$134,100,000	\$134,100,000	\$128,300,000
Fines, Forfeitures and Penalties	326,200,000	345,000,000	345,000,000	342,700,000
Charges for Services	122,000,000	139,600,000	139,600,000	460,200,000
Municipal Parking	8,000,000	7,600,000	7,600,000	7,600,000
Leases, Rentals and Sales	36,575,000	34,300,000	34,300,000	33,700,000
Interest Income	8,000,000	6,500,000	6,500,000	3,500,000
Internal Service Earnings	280,421,000	297,595,000	297,595,000	361,463,000
Other Revenue	205,119,000	109,603,000	109,603,000	134,745,000
Total - Local Non-Tax Revenue	\$1,117,365,000	\$1,074,298,000	\$1,074,298,000	\$1,472,208,000
Total - All Sources	\$3,754,237,000	\$3,739,732,000	\$3,739,732,000	\$4,338,214,000
Net Current Assets at January 1	37,000,000	76,000,000	76,000,000	81,000,000
Net Total - All Sources	\$3,791,237,000	\$3,815,732,000	\$3,815,732,000	\$4,419,214,000

Summary B
SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 2020

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Prior Year Surplus/Deficit	Total Appropriable
PROPERTY TAX SUPPORTED FUNDS						
0510	Bond Redemption and Interest Series Fund	\$405,153,000	\$207,760,000	\$612,913,000		\$612,913,000
0516	Library Bond Redemption Fund		4,170,000	4,170,000		4,170,000
0521	Library Note Redemption and Interest Tender Notes Series "B" Fund	119,356,000		119,356,000	419,000	119,775,000
0549	City Colleges Bond Redemption and Interest Fund	29,010,000	2,500,000	31,510,000	4,821,000	36,331,000
0681	Municipal Employees' Annuity and Benefit Fund	124,706,000	389,828,000	524,534,000		524,534,000
0682	Laborers' and Retirement Board Annuity and Benefit Fund	11,070,000	60,930,000	72,000,000		72,000,000
0683	Police's Annuity and Benefit Fund	592,661,000	144,866,000	737,527,000		737,527,000
0684	Firemen's Annuity and Benefit Fund	257,077,000	114,181,000	371,258,000		371,258,000
Total - PROPERTY TAX SUPPORTED FUNDS		\$1,539,033,000	\$934,235,000	\$2,473,268,000	\$5,240,000	\$2,478,508,000

**Summary B
Summary of Estimated Resources from which Appropriations are made for Year 2020 - Continued**

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Prior Year Surplus/Deficit	Total Appropriable
NON-PROPERTY TAX FUNDS						
0100 -	Corporate Fund		\$4,338,214,000	\$4,338,214,000	\$81,000,000	\$4,419,214,000
0200 -	Water Fund		781,297,000	781,297,000	24,000,000	805,297,000
0300 -	Vehicle Tax Fund		198,041,000	198,041,000		198,041,000
0310 -	Motor Fuel Tax Fund		108,453,000	108,453,000	17,462,000	125,915,000
0314 -	Sewer Fund		382,169,000	382,169,000	12,000,000	394,169,000
0346 -	Library Fund		116,701,000	116,701,000	7,767,000	124,468,000
0353 -	Emergency Communication Fund		132,080,000	132,080,000	11,577,000	143,657,000
0355 -	Special Events and Municipal Hotel Operators' Occupation Tax Fund		49,660,000	49,660,000		49,660,000
0383 -	Motor Fuel Tax Debt Service Fund		10,429,000	10,429,000	1,976,000	12,405,000
0525 -	Emergency Communication Bond Redemption and Interest Fund		16,428,000	16,428,000		16,428,000
0610 -	Chicago Midway Airport Fund		335,098,000	335,098,000		335,098,000
0740 -	Chicago O'Hare Airport Fund		1,468,111,000	1,468,111,000		1,468,111,000
0994 -	Controlled Substances Fund		100,000	100,000		100,000
0996 -	Affordable Housing Opportunity Fund		33,598,000	33,598,000	12,949,000	46,547,000
0809 -	CTA Real Property Transfer Tax Fund		60,800,000	60,800,000		60,800,000
0821 -	Tax Increment Financing Administration Fund		13,439,000	13,439,000		13,439,000
0825 -	Chicago Police CTA Detail Fund		10,754,000	10,754,000		10,754,000
0826 -	Chicago Parking Meters Fund		14,000,000	14,000,000		14,000,000
0832 -	Garbage Collection Fund		63,000,000	63,000,000	2,929,000	65,929,000
0839 -	Human Capital Innovation Fund				2,621,000	2,621,000
0840 -	Houseshare Surcharge - Homeless Services Fund		5,000,000	5,000,000	538,000	5,538,000
0841 -	Neighborhood Opportunity Fund		43,351,000	43,351,000		43,351,000
0842 -	Foreign Fire Insurance Tax Fund		5,500,000	5,500,000	5,539,000	11,039,000
0843 -	Houseshare Surcharge - Domestic Violence Fund		2,500,000	2,500,000	855,000	3,355,000
Total - NON-PROPERTY TAX FUNDS			\$8,188,723,000	\$8,188,723,000	\$181,213,000	\$8,369,936,000
Total - All Funds			\$1,539,033,000	\$9,122,958,000	\$186,453,000	\$10,849,444,000
	Deduct Transfers between Funds					885,721,000
Total - All Funds						\$9,962,723,000
	Deduct Proceeds of Debt					115,001,000
Net Total - All Funds						\$9,847,722,000

(For Further Details See Estimate Statements)

Summary C
SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2020

Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
Property Tax Supported Funds						
0510 - Bond Redemption and Interest Series Fund			\$586,706.495		\$16,206,505	\$612,913,000
0516 - Library Bond Redemption Fund			4,170,000			4,170,000
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund			115,001,000		4,774,000	119,775,000
0549 - City Colleges Bond Redemption and Interest Fund			35,189,751		1,161,249	36,351,000
0681 - Municipal Employees' Annuity and Benefit Fund				524,534,000		524,534,000
0682 - Laborers' and Retirement Board Annuity and Benefit Fund				72,000,000		72,000,000
0683 - Policemen's Annuity and Benefit Fund				737,527,000		737,527,000
0684 - Firemen's Annuity and Benefit Fund				371,258,000		371,258,000
Total - Property Tax Supported Funds			\$751,047,246	\$1,705,319,000	\$22,141,754	\$2,478,508,000

Summary C
Summary of Appropriations from Funds by Major Purposes for Year 2020 - Continued

Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
Non-Property Tax Supported Funds						
0100 - Corporate Fund	\$4,081,776,507	\$942,493	\$1,000,000	\$335,495,000		\$4,419,214,000
0200 - Water Fund	536,797,368	6,693,630	217,429,002	44,377,000		805,297,000
0300 - Vehicle Tax Fund	196,765,803	1,275,197				198,041,000
0310 - Motor Fuel Tax Fund	125,915,000					125,915,000
0314 - Sewer Fund	219,568,066	448,596	157,043,338	17,119,000		394,169,000
0346 - Library Fund	117,357,375	1,769,625	2,200,000	3,141,000		124,468,000
0353 - Emergency Communication Fund	129,069,850	58,150		14,529,000		143,657,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	49,660,000		12,405,000			49,660,000
0383 - Motor Fuel Tax Debt Service Fund			16,428,000			16,428,000
0525 - Emergency Communication Bond Redemption and Interest Fund	182,058,029	1,163,911	134,344,060	17,532,000		335,098,000
0610 - Chicago Midway Airport Fund	744,763,719	5,411,771	646,891,510	71,044,000		1,468,111,000
0740 - Chicago O'Hare Airport Fund	100,000					100,000
0996 - Affordable Housing Opportunity Fund	46,547,000					46,547,000
0909 - CTA Real Property Transfer Tax Fund	60,800,000					60,800,000
0821 - Tax Increment Financing Administration Fund	13,414,700	24,300				13,439,000
0825 - Chicago Police CTA Detail Fund	10,754,000					10,754,000
0826 - Chicago Parking Meters Fund	14,000,000					14,000,000
0832 - Garbage Collection Fund	65,929,000					65,929,000
0839 - Human Capital Innovation Fund	2,621,000					2,621,000
0840 - Houseshare Surcharge - Homeless Services Fund	5,538,000					5,538,000
0841 - Neighborhood Opportunity Fund	43,350,000	1,000				43,351,000
0842 - Foreign Fire Insurance Tax Fund	2,759,750	8,279,250				11,039,000
0843 - Houseshare Surcharge - Domestic Violence Fund	3,355,000					3,355,000
Total - Non-Property Tax Supported Funds	\$6,652,890,167	\$26,067,923	\$1,187,740,910	\$503,237,000		\$8,369,936,000
Total - All Funds	\$6,652,890,167	\$26,067,923	\$1,938,788,156	\$2,208,558,000	\$22,141,754	\$10,848,444,000
Deduct Transfers between Funds						
Total - All Funds						\$9,962,723,000
Deduct Proceeds of Debt						
Net Total - All Funds						\$9,847,722,000

Summary D
SUMMARY OF PROPOSED 2020 APPROPRIATIONS BY FUNDS, DEPARTMENTS, AND OBJECT CLASSIFICATIONS

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0100 - Corporate Fund								
001 - Office of the Mayor	\$9,687,744	\$695,434	\$123,280	\$30,000				\$10,536,458
003 - Office of Inspector General	5,814,144	759,170	32,554	26,558			12,000	6,644,426
005 - Office of Budget and Management	3,072,755	33,309	1,000	5,800				3,112,864
015 - City Council								
1005 - City Council	\$16,462,835	\$69,420	\$3,000	\$7,000			\$6,110,000	\$22,652,255
1010 - City Council Committees	3,796,017	373,420	4,000	93,600	9,500		156,750	4,433,287
1012 - Council Office of Financial Analysis	282,216						27,160	309,376
2295 - Legislative Reference Bureau	361,008			16,000			377,008	
Total - 015 - City Council	\$20,902,076	\$442,840	\$7,000	\$116,600	\$9,500		\$6,293,910	\$27,771,926
021 - Department of Housing	1,673,680	1,930,511	9,000				11,712,150	15,325,341
025 - City Clerk	2,753,430	1,553,676		107,256				4,414,362
027 - Department of Finance								
2011 - City Comptroller	\$2,715,152	\$12,750	\$500	\$9,450				\$2,737,852
2012 - Accounting and Financial Reporting	4,692,561	685,674	3,000	9,600				5,390,835
2015 - Financial Strategy and Operations	6,327,009	1,337,588	3,500	30,741	156,750			7,855,588
2020 - Revenue Services and Operations	24,488,239	26,115,114	4,000	202,525	11,500		40,000	50,861,378
Total - 027 - Department of Finance	\$38,222,961	\$28,151,126	\$11,000	\$252,316	\$168,250		\$40,000	\$66,845,653
028 - City Treasurer	855,367	773,024	15,000	6,500			10,000	1,659,891
030 - Department of Administrative Hearings	3,110,594	5,089,177	1,750	27,810	1,000		19,500	8,259,831
031 - Department of Law	27,407,331	2,928,453	76,762	80,508			20,000	30,513,054
033 - Department of Human Resources	6,130,359	604,921	2,560	29,775			7,500	6,775,115
035 - Department of Procurement Services					2,009			6,792,436
038 - Department of Assets, Information, and Services								
2103 - Bureau of Finance and Administration	\$2,885,786	\$464,088		\$36,500	\$2,000			\$3,388,374
2126 - Bureau of Facility Management	34,935,865	38,898,020		4,429,006				76,262,891
2131 - Bureau of Asset Management	3,962,007	16,579,416		32,298,245			638,874	53,478,542
2140 - Bureau of Fleet Operations	38,504,617	19,554,913	10,000	21,215,835			100,000	79,285,365
2145 - Bureau of Information Technology	9,591,569	15,823,858	5,900	17,300				25,538,627
Total - 038 - Department of Assets, Information, and Services	\$89,879,844	\$91,320,295	\$15,900	\$57,996,886	\$2,000		\$738,874	\$239,953,799
039 - Board of Election Commissioners	7,801,505	9,823,985	29,520	722,290				18,377,300
041 - Department of Public Health	19,001,375	26,928,292	27,279	948,750	4,650		8,050,000	54,960,346
045 - Commission on Human Relations	1,015,324	66,726	5,218	2,500	1,500			1,091,268
048 - Mayor's Office for People with Disabilities	1,248,397	589,203	13,108	18,586			46,000	1,915,294
050 - Department of Family and Support Services	8,844,806	2,113,912	5,800	25,899			81,800,689	92,791,106
051 - Office of Public Safety Administration	18,314,945	120,000		100,000				18,534,945
054 - Department of Planning and Development	8,281,058	2,609,503	6,572	22,676	17,510		30,000	10,967,319

Summary D
Summary of Proposed 2020 Appropriations by Funds, Departments, and Object Classifications - Continued

0100 - Corporate Fund - Continued	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
055 - Police Board	290,566	808,617	1,500	1,225				1,101,910
057 - Chicago Police Department	1,488,293,503	31,059,347	122,699	5,560,458	36,600		110,845,572	1,635,918,179
058 - Office of Emergency Management and Communications	24,697,585	1,214,603	94,551	118,963	8,000			26,133,602
059 - Chicago Fire Department	571,868,355	6,813,272	35,900	2,903,202	142,000		19,501,675	601,264,404
060 - Civilian Office of Police Accountability	11,618,022	1,168,156	20,000	37,500			909,500	13,753,178
067 - Department of Buildings	20,724,799	1,827,504	156,600	62,000			2,078,750	24,849,653
070 - Department of Business Affairs and Consumer Protection	14,740,120	5,752,930	21,877	118,215		10,000		20,643,142
073 - Chicago Animal Care and Control	5,543,589	795,781	600	660,479			6,000	7,006,449
077 - License Appeal Commission	93,984	93,862		500				186,346
078 - Board of Ethics	800,713	64,541	5,165	3,210				873,629
081 - Department of Streets and Sanitation								
2005 - Commissioner's Office	\$2,172,239	\$174,710		\$4,600			\$25,000	\$2,376,549
2006 - Administrative Services Division	2,003,740	28,555		5,250				2,037,545
2020 - Bureau of Sanitation	31,606,097	61,272,368		193,555	33,102			93,105,122
2025 - Bureau of Rodent Control	9,991,859	2,980,804		93,162	7,222			13,073,047
2045 - Bureau of Street Operations	19,530,311	1,379,410		476,400				21,386,121
2060 - Bureau of Forestry	16,439,008	2,389,589	2,600	119,750	50,500			19,001,447
Total - 081 - Department of Streets and Sanitation	\$81,743,254	\$68,225,436	\$2,600	\$892,717	\$90,824		\$25,000	\$150,979,831
084 - Chicago Department of Transportation								
2105 - Commissioner's Office	\$2,412,421	\$194,665	\$2,700	\$6,500				\$2,616,286
2115 - Division of Administration	4,964,599	133,190	150	14,200				5,112,139
2125 - Division of Engineering		8,828,595						8,828,595
2130 - Division of Traffic Safety	903,624	15,339,471	2,500	2,350				16,247,945
2140 - Division of Sign Management	3,849,909	59,796		47,700	43,285			4,000,690
2145 - Division of Project Development	3,341,568	2,963,593	2,250	28,600	2,440		250,000	6,588,451
2150 - Division of Electrical Operations	7,843,941	1,738,253	131,560	23,530	37,205			9,774,489
2155 - Division of In-House Construction	4,062,109	222,772		78,300	15,720			4,378,901
Total - 084 - Chicago Department of Transportation	\$27,378,171	\$29,480,335	\$139,160	\$201,180	\$98,650		\$250,000	\$57,547,496
099 - Finance General	492,036,759	107,008,930		180,000	350,000		652,135,758	1,251,711,447
Total - 0100 - Corporate Fund	\$3,020,102,020	\$431,365,020	\$991,095	\$71,280,494	\$932,493	\$10,000	\$894,532,878	\$4,419,214,000
Percent of Total	68.34	9.76	.02	1.61	.02	.00	20.24	100.00

**Summary D
Summary of Proposed 2020 Appropriations by Funds, Departments, and Object Classifications - Continued**

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0200 - Water Fund								
003 - Office of Inspector General	\$1,070,749	\$82,192	\$1,204	\$4,618			\$1,215	\$1,159,978
005 - Office of Budget and Management	130,356							130,356
027 - Department of Finance								
2011 - City Comptroller		\$4,552						\$4,552
2012 - Accounting and Financial Reporting	269,348							269,348
2015 - Financial Strategy and Operations	246,709	52,066	382					299,157
2020 - Revenue Services and Operations	2,592,648	6,047,262		28,400			15,000	8,668,310
Total - 027 - Department of Finance	\$3,108,705	\$6,103,880	\$382	\$28,400			\$15,000	\$9,256,367
028 - City Treasurer	309,904	141,450						451,354
031 - Department of Law	1,446,678	179,106	3,897	7,452			1,323	1,638,456
033 - Department of Human Resources	184,125	3,808		208				188,141
035 - Department of Procurement Services	287,797							287,797
038 - Department of Assets, Information, and Services								
2126 - Bureau of Facility Management		\$534,407		\$6,462				\$540,869
2131 - Bureau of Asset Management	4,588,756	511,295		23,236,269				23,747,564
2140 - Bureau of Fleet Operations		734,397		1,796,157				7,119,310
2145 - Bureau of Information Technology		6,656,404						6,656,404
Total - 038 - Department of Assets, Information, and Services	\$4,588,756	\$8,436,503		\$25,038,888				\$38,064,147
067 - Department of Buildings	2,643,637	27,000	18,000					2,688,637
088 - Department of Water Management								
2005 - Commissioner's Office	\$5,132,902	\$6,574,833		\$329,100	\$107,328			\$12,144,163
2010 - Bureau of Administrative Support	4,063,763	539,650		38,026	96,716		82,500	4,820,655
2015 - Bureau of Engineering Services	4,909,511	2,412,400	35,400	54,250	3,500	1,000,000		8,415,061
2020 - Bureau of Water Supply	61,917,657	10,039,600	8,340	18,582,690	1,788,380		100,000	92,436,667
2025 - Bureau of Operations and Distribution	69,400,811	10,085,634		6,892,483	656,391	2,946,315	367,919	90,349,553
2035 - Bureau of Meter Services	10,458,706	14,000	18,500	147,500	95,000			10,733,706
Total - 088 - Department of Water Management	\$155,883,350	\$29,666,117	\$62,240	\$26,044,049	\$2,747,315	\$3,946,315	\$550,419	\$218,899,805
099 - Finance General	34,840,857	15,392,996					482,298,109	532,531,962
Total - 0200 - Water Fund	\$204,494,914	\$60,033,052	\$85,723	\$51,123,615	\$2,747,315	\$3,946,315	\$482,866,066	\$805,297,000

Summary D
Summary of Proposed 2020 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0300 - Vehicle Tax Fund								
015 - City Council	\$560,000	\$15,000		\$20,000				\$595,000
025 - City Clerk	4,164,764	2,083,964	26,000	543,643			30,000	6,848,371
027 - Department of Finance								
2015 - Financial Strategy and Operations	\$433,356							\$433,356
2020 - Revenue Services and Operations	485,599	82,800		250	1,177,575			1,746,224
Total - 027 - Department of Finance	\$918,955	\$82,800		\$250	\$1,177,575			\$2,179,580
031 - Department of Law	1,470,128	119,430	2,810	3,780			1,006	1,597,154
038 - Department of Assets, Information, and Services								
2126 - Bureau of Facility Management		\$1,772,108		\$339,579				\$2,111,687
2131 - Bureau of Asset Management		7,467,420		9,981,305				17,448,725
2140 - Bureau of Fleet Operations		109,040						109,040
Total - 038 - Department of Assets, Information, and Services		\$9,348,568		\$10,320,884				\$19,669,452
067 - Department of Buildings	502,136							502,136
081 - Department of Streets and Sanitation								
2020 - Bureau of Sanitation	\$5,251,557	\$2,238,307			\$500			\$7,490,364
2045 - Bureau of Street Operations	7,078,641	1,648,790		161,384	55,450		5,000	8,948,265
2070 - Bureau of Traffic Services	14,159,857	10,172,700		129,800			450,500	24,912,857
Total - 081 - Department of Streets and Sanitation	\$26,490,055	\$14,059,797		\$291,184	\$55,950		\$455,500	\$41,352,486
084 - Chicago Department of Transportation								
2125 - Division of Engineering	\$7,488,627	\$304,834	\$49,878	\$18,310	\$22,302			\$7,883,951
2135 - Division of Infrastructure Management	5,440,081	6,276,177	106,550	39,150	19,370		4,000	11,865,328
2155 - Division of In-House Construction	26,898,135	527,434	18,500	27,500			35,000	27,506,569
Total - 084 - Chicago Department of Transportation	\$39,826,843	\$7,108,445	\$174,928	\$84,960	\$41,672		\$39,000	\$47,275,848
089 - Finance General	27,582,594	8,512,683					41,925,696	78,020,973
Total - 0300 - Vehicle Tax Fund	\$101,515,475	\$41,330,687	\$203,738	\$11,264,701	\$1,275,197		\$42,451,202	\$198,041,000

**Summary D
Summary of Proposed 2020 Appropriations by Funds, Departments, and Object Classifications - Continued**

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0310 - Motor Fuel Tax Fund								
038 - Department of Assets, Information, and Services				\$14,659,391				\$14,659,391
081 - Department of Streets and Sanitation				16,557,500				16,557,500
084 - Chicago Department of Transportation								\$900,000
2125 - Division of Engineering		\$900,000						
2140 - Division of Sign Management		2,700,000		1,460,563				4,160,563
2145 - Division of Project Development		715,466						715,466
2150 - Division of Electrical Operations	20,153,841	704,433		3,773,775				24,632,049
2155 - Division of In-House Construction	37,507,805	3,851,029		6,188,450				47,547,284
Total - 084 - Chicago Department of Transportation	\$57,661,646	\$8,870,928		\$11,422,788				\$77,955,362
099 - Finance General	8,632						16,734,115	16,742,747
Total - 0310 - Motor Fuel Tax Fund	\$57,670,278	\$8,870,928		\$42,639,679			\$16,734,115	\$125,915,000
0314 - Sewer Fund								
003 - Office of Inspector General	\$652,906	\$52,177	\$548	\$2,376			\$1,725	\$709,732
027 - Department of Finance								\$5,100
2011 - City Comptroller		\$5,100						34,592
2015 - Financial Strategy and Operations		34,300	292					77,000
2020 - Revenue Services and Operations		77,000						\$116,692
Total - 027 - Department of Finance		\$116,400	\$292					225,857
028 - City Treasurer	146,292	79,565						873,038
031 - Department of Law	775,684	90,601	2,824	3,024			805	\$1,366,963
038 - Department of Assets, Information, and Services								4,091,209
2131 - Bureau of Asset Management	2,766,005	\$537,982		\$828,981				\$5,458,172
2140 - Bureau of Fleet Operations	425,604	899,600						1,944,636
Total - 038 - Department of Assets, Information, and Services	\$2,766,005	\$963,586		\$1,728,581				\$3,260,566
067 - Department of Buildings	1,232,636	704,000	8,000					\$3,268,890
088 - Department of Water Management								76,268,890
2015 - Bureau of Engineering Services	\$2,501,176	\$724,910		\$6,500	\$28,000			\$79,529,476
2025 - Bureau of Operations and Distribution	52,696,928	5,717,274	104,390	4,283,500	420,596		13,046,202	\$13,046,202
Total - 088 - Department of Water Management	\$55,198,104	\$6,442,184	\$104,390	\$4,290,000	\$448,596		\$285,304,068	\$305,311,397
099 - Finance General	13,866,881	6,140,448						\$298,352,800
Total - 0314 - Sewer Fund	\$74,638,508	\$14,588,961	\$116,154	\$6,023,981	\$448,596		\$298,352,800	\$394,169,000

Summary D
Summary of Proposed 2020 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0346 - Library Fund								
038 - Department of Assets, Information, and Services								
2126 - Bureau of Facility Management	\$340,000	\$9,989,720		\$889,895				\$11,219,615
2131 - Bureau of Asset Management		1,590,690		3,817,666				5,408,356
2140 - Bureau of Fleet Operations		14,485		19,035				33,520
2145 - Bureau of Information Technology	1,243,370			\$4,726,596				1,243,370
Total - 038 - Department of Assets, Information, and Services	\$1,583,370	\$11,594,895						\$17,904,861
091 - Chicago Public Library	65,252,713	5,063,511	17,880	675,811	692,000		20,000	71,721,915
099 - Finance General	11,341,421	416,208		1,077,525			22,005,970	34,841,224
Total - 0346 - Library Fund	\$78,177,504	\$17,074,614	\$17,880	\$5,402,407	\$1,769,625		\$22,025,970	\$124,468,000
0353 - Emergency Communication Fund								
051 - Office of Public Safety Administration	\$12,025,102							\$12,025,102
058 - Office of Emergency Management and Communications	54,961,771	43,283,512		842,786	58,150		126,200	99,272,419
099 - Finance General	8,349,899	1,523,580					22,486,000	32,359,479
Total - 0353 - Emergency Communication Fund	\$75,336,772	\$44,807,092		\$842,786	\$58,150		\$22,612,200	\$143,657,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund								
001 - Office of the Mayor	\$363,456							\$363,456
015 - City Council	162,990			3,720				166,710
023 - Department of Cultural Affairs and Special Events	6,313,733	6,469,504	10,500	100,000			27,312,769	40,206,506
099 - Finance General	1,266,415	820,476					6,836,437	8,923,328
Total - 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	\$8,106,594	\$7,289,980	\$10,500	\$103,720			\$34,149,206	\$49,660,000
0383 - Motor Fuel Tax Debt Service Fund								
099 - Finance General							\$12,405,000	\$12,405,000
Total - 0383 - Motor Fuel Tax Debt Service Fund							\$12,405,000	\$12,405,000
0510 - Bond Redemption and Interest Series Fund								
099 - Finance General							\$612,913,000	\$612,913,000
Total - 0510 - Bond Redemption and Interest Series Fund							\$612,913,000	\$612,913,000
0516 - Library Bond Redemption Fund								
099 - Finance General							\$4,170,000	\$4,170,000
Total - 0516 - Library Bond Redemption Fund							\$4,170,000	\$4,170,000

Summary D
Summary of Proposed 2020 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund								
099 - Finance General							\$119,775,000	\$119,775,000
Total - 0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund							\$119,775,000	\$119,775,000
0525 - Emergency Communication Bond Redemption and Interest Fund								
099 - Finance General							\$16,428,000	\$16,428,000
Total - 0525 - Emergency Communication Bond Redemption and Interest Fund							\$16,428,000	\$16,428,000
0549 - City Colleges Bond Redemption and Interest Fund								
099 - Finance General							\$36,331,000	\$36,331,000
Total - 0549 - City Colleges Bond Redemption and Interest Fund							\$36,331,000	\$36,331,000
0610 - Chicago Midway Airport Fund								
003 - Office of Inspector General	\$196,748	\$26,931	\$238	\$1,088				\$225,006
027 - Department of Finance								
2011 - City Comptroller		\$6,552						\$6,552
2012 - Accounting and Financial Reporting	165,429	10,720	420	500				177,069
2015 - Financial Strategy and Operations	195,156	32,938	306					228,400
Total - 027 - Department of Finance	\$360,585	\$50,210	\$726	\$500				\$412,021
028 - City Treasurer	225,102	114,773						339,875
031 - Department of Law	333,815	73,348	5,732	3,240			863	416,988
033 - Department of Human Resources	108,165							108,165
035 - Department of Procurement Services	393,305	11,200	400	200				405,105
038 - Department of Assets, Information, and Services								
2131 - Bureau of Asset Management		\$20,533			\$7,162,994			\$7,183,527
2140 - Bureau of Fleet Operations	1,534,435	574,962			721,111			3,231,519
Total - 038 - Department of Assets, Information, and Services	\$1,534,435	\$595,495			\$7,884,105	\$401,011		\$10,415,046
057 - Chicago Police Department	8,720,338						65,000	8,785,338
058 - Office of Emergency Management and Communications	6,774,308	16,681			83,350			6,874,339
059 - Chicago Fire Department	7,661,031	45,000					157,500	7,863,531
085 - Chicago Department of Aviation	24,279,737	90,093,700	12,400	4,072,900	762,900		35,000	119,256,637
099 - Finance General	9,279,991	7,033,493					163,682,455	179,995,939
Total - 0610 - Chicago Midway Airport Fund	\$59,867,560	\$98,060,831	\$19,496	\$12,045,384	\$1,163,911		\$163,940,818	\$335,098,000

Summary D
Summary of Proposed 2020 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
Pension Funds								
0740 - Chicago O'Hare Airport Fund								
003 - Office of Inspector General	\$975,266	\$87,673	\$1,000	\$4,293				\$1,068,232
027 - Department of Finance								
2011 - City Comptroller		\$6,552						\$6,552
2012 - Accounting and Financial Reporting	2,166,915	89,075		4,500				2,260,490
2015 - Financial Strategy and Operations	173,983	137,500	1,400					312,883
Total - 027 - Department of Finance	\$2,340,898	\$233,127	\$1,400	\$4,500				\$2,579,925
028 - City Treasurer	787,111	246,490						1,033,601
031 - Department of Law	1,992,407	149,908	4,594	6,480			1,725	2,155,114
033 - Department of Human Resources	287,474	6,245						293,719
035 - Department of Procurement Services	1,591,109	54,000	1,900	600				1,647,609
038 - Department of Assets, Information, and Services								
2131 - Bureau of Asset Management		\$484,423		\$28,795,594				\$29,280,017
2140 - Bureau of Fleet Operations	9,033,123	2,596,581		3,159,320	32,771			14,821,795
Total - 038 - Department of Assets, Information, and Services	\$9,033,123	\$3,081,004		\$31,954,914	\$32,771			\$44,101,812
057 - Chicago Police Department	25,058,832						160,000	25,218,832
058 - Office of Emergency Management and Communications	4,023,120	16,680		30,890				4,070,690
059 - Chicago Fire Department	28,171,082	176,800					247,500	28,595,382
085 - Chicago Department of Aviation	149,615,155	293,748,200	183,000	19,620,100	5,379,000		2,180,000	470,725,455
099 - Finance General	41,347,971	91,016,357					754,255,321	886,619,649
Total - 0740 - Chicago O'Hare Airport Fund	\$265,224,528	\$388,816,484	\$191,894	\$51,621,777	\$5,411,771		\$756,844,546	\$1,468,111,000
0994 - Controlled Substances Fund								
057 - Chicago Police Department		\$100,000						\$100,000
Total - 0994 - Controlled Substances Fund		\$100,000						\$100,000
0996 - Affordable Housing Opportunity Fund								
021 - Department of Housing	\$813,913	\$119,000	\$9,000				\$44,338,219	\$45,280,132
099 - Finance General	127,868						1,139,000	1,266,868
Total - 0996 - Affordable Housing Opportunity Fund	\$941,781	\$119,000	\$9,000				\$45,477,219	\$46,547,000

Summary D
Summary of Proposed 2020 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0B09 - CTA Real Property Transfer Tax Fund								
099 - Finance General							\$60,800,000	\$60,800,000
Total - 0B09 - CTA Real Property Transfer Tax Fund							\$60,800,000	\$60,800,000
0B21 - Tax Increment Financing Administration Fund								
005 - Office of Budget and Management	\$99,624							\$99,624
021 - Department of Housing	496,842	145,000						641,842
027 - Department of Finance	555,468	210,000						765,468
028 - City Treasurer	323,270	90,188						413,458
031 - Department of Law	1,203,003							1,203,003
054 - Department of Planning and Development	4,050,262	1,988,075		24,300			125,000	6,187,637
070 - Department of Business Affairs and Consumer Protection							375,000	375,000
099 - Finance General	947,545	556,423					2,249,000	3,752,968
Total - 0B21 - Tax Increment Financing Administration Fund	\$7,676,014	\$2,989,686		\$24,300			\$2,749,000	\$13,439,000
0B25 - Chicago Police CTA Detail Fund								
057 - Chicago Police Department	\$10,754,000							\$10,754,000
Total - 0B25 - Chicago Police CTA Detail Fund	\$10,754,000							\$10,754,000
0B26 - Chicago Parking Meters Fund								
027 - Department of Finance		\$14,000,000						\$14,000,000
Total - 0B26 - Chicago Parking Meters Fund		\$14,000,000						\$14,000,000
0B32 - Garbage Collection Fund								
081 - Department of Streets and Sanitation	\$64,745,516							\$64,745,516
099 - Finance General	80,486	1,102,988						1,183,484
Total - 0B32 - Garbage Collection Fund	\$64,826,012	\$1,102,988						\$65,929,000
0B39 - Human Capital Innovation Fund								
050 - Department of Family and Support Services							\$2,174,000	\$2,174,000
099 - Finance General							447,000	447,000
Total - 0B39 - Human Capital Innovation Fund							\$2,621,000	\$2,621,000

Summary D
Summary of Proposed 2020 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0B40 - Houseshare Surcharge - Homeless Services Fund								
050 - Department of Family and Support Services							\$5,138,000	\$5,138,000
099 - Finance General							400,000	400,000
Total - 0B40 - Houseshare Surcharge - Homeless Services Fund							\$5,538,000	\$5,538,000
0B41 - Neighborhood Opportunity Fund								
054 - Department of Planning and Development	\$611,079	\$771,850		\$1,000			\$40,901,391	\$42,285,320
099 - Finance General	37,680						1,028,000	1,065,680
Total - 0B41 - Neighborhood Opportunity Fund	\$648,759	\$771,850		\$1,000			\$41,929,391	\$43,351,000
0B42 - Foreign Fire Insurance Tax Fund								
099 - Finance General				\$2,759,750	\$5,519,500		\$2,759,750	\$11,039,000
Total - 0B42 - Foreign Fire Insurance Tax Fund				\$2,759,750	\$5,519,500		\$2,759,750	\$11,039,000
0B43 - Houseshare Surcharge - Domestic Violence Fund								
050 - Department of Family and Support Services		\$3,155,000						\$3,155,000
099 - Finance General							200,000	200,000
Total - 0B43 - Houseshare Surcharge - Domestic Violence Fund		\$3,155,000					\$200,000	\$3,355,000
Total - All Funds	\$4,029,980,719	\$1,134,476,173	\$1,645,480	\$252,348,544	\$16,592,108	\$9,475,815	\$5,403,925,161	\$10,848,444,000
Deduct Transfers between Funds								865,721,000
Total - All Funds								\$9,982,723,000
Deduct Proceeds of Debt								115,001,000
Net Total - All Funds								\$9,847,722,000

Summary E
DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS - 2020

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Finance and Administration						
001 - Office of the Mayor	\$10,536,458	\$363,456				\$10,899,914
005 - Office of Budget and Management	3,112,864	99,624			130,356	3,342,844
025 - City Clerk	4,414,362	6,848,371				11,262,733
027 - Department of Finance						
2011 - City Comptroller	\$2,737,852				\$22,756	\$2,760,608
2012 - Accounting and Financial Reporting	5,390,835	765,468			2,706,907	8,863,210
2015 - Financial Strategy and Operations	7,855,588	14,433,356			875,032	23,163,976
2020 - Revenue Services and Operations	50,861,378	1,746,224			8,760,310	61,367,912
Total - 027 - Department of Finance	\$66,845,653	\$16,945,048			\$12,365,005	\$96,155,706
028 - City Treasurer	1,659,891	413,458			2,050,687	4,124,036
030 - Department of Administrative Hearings	8,259,831					8,259,831
031 - Department of Law	30,513,054	2,800,157			5,083,606	38,396,817
033 - Department of Human Resources	6,775,115				590,025	7,365,140
035 - Department of Procurement Services	6,792,436				2,340,511	9,132,947
038 - Department of Assets, Information, and Services						
2103 - Bureau of Finance and Administration	\$3,368,374					\$3,368,374
2126 - Bureau of Facility Management	78,262,891	13,331,302			540,869	92,135,062
2131 - Bureau of Asset Management	53,478,542	37,516,472			61,578,071	152,573,085
2140 - Bureau of Fleet Operations	79,285,365	142,560			29,263,833	108,691,758
2145 - Bureau of Information Technology	25,538,627	1,243,370			6,656,404	33,438,401
Total - 038 - Department of Assets, Information, and Services	\$239,953,799	\$52,233,704			\$98,039,177	\$390,226,680
Total - Finance and Administration	\$378,863,463	\$79,703,818			\$120,599,367	\$579,166,648

Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2020 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Infrastructure Services						
081 - Department of Streets and Sanitation						
2005 - Commissioner's Office	\$2,376,549					\$2,376,549
2006 - Administrative Services Division	2,037,545					2,037,545
2020 - Bureau of Sanitation	93,105,122	72,235,880				165,341,002
2025 - Bureau of Rodent Control	13,073,047					13,073,047
2045 - Bureau of Street Operations	21,386,121	25,506,765				46,892,886
2060 - Bureau of Forestry	19,001,447					19,001,447
2070 - Bureau of Traffic Services		24,912,857				24,912,857
Total - 081 - Department of Streets and Sanitation	\$150,979,831	\$122,655,502				\$273,635,333
084 - Chicago Department of Transportation						
2105 - Commissioner's Office	\$2,616,286					\$2,616,286
2115 - Division of Administration	5,112,139					5,112,139
2125 - Division of Engineering	8,828,595	8,783,951				17,612,546
2130 - Division of Traffic Safety	16,247,945					16,247,945
2135 - Division of Infrastructure Management		11,885,328				11,885,328
2140 - Division of Sign Management	4,000,690	4,160,563				8,161,253
2145 - Division of Project Development	6,588,451	7,15,466				7,303,917
2150 - Division of Electrical Operations	9,774,489	24,632,049				34,406,538
2155 - Division of In-House Construction	4,378,901	75,053,853				79,432,754
Total - 084 - Chicago Department of Transportation	\$57,547,496	\$125,231,210				\$182,778,706
085 - Chicago Department of Aviation						
2010 - Chicago Midway Airport						
2015 - Chicago-O'Hare International Airport						
Total - 085 - Chicago Department of Aviation				\$119,256,637	\$119,256,637	\$119,256,637
088 - Department of Water Management						
2005 - Commissioner's Office					\$12,144,163	\$12,144,163
2010 - Bureau of Administrative Support					4,820,655	4,820,655
2015 - Bureau of Engineering Services					11,675,647	11,675,647
2020 - Bureau of Water Supply					92,436,667	92,436,667
2025 - Bureau of Operations and Distribution					166,618,443	166,618,443
2035 - Bureau of Meter Services					10,733,706	10,733,706
Total - 088 - Department of Water Management					\$298,429,281	\$298,429,281
Total - Infrastructure Services	\$208,527,327	\$247,886,712			\$888,411,373	\$1,344,825,412

**Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2020 - Continued**

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Public Safety						
051 - Office of Public Safety Administration	\$18,534,945	\$12,025,102				\$30,560,047
055 - Police Board	1,101,910					1,101,910
057 - Chicago Police Department	1,635,918,179	10,854,000			34,005,170	1,680,777,349
058 - Office of Emergency Management and Communications	26,133,602	99,272,419			10,945,029	136,351,050
059 - Chicago Fire Department	601,264,404				36,458,893	637,723,297
060 - Civilian Office of Police Accountability	13,753,178					13,753,178
Total - Public Safety	\$2,296,706,218	\$122,151,521			\$81,409,092	\$2,500,266,831
Community Services						
041 - Department of Public Health	\$54,960,346					\$54,960,346
045 - Commission on Human Relations	1,091,268					1,091,268
048 - Mayor's Office for People with Disabilities	1,915,294					1,915,294
050 - Department of Family and Support Services	92,791,106	10,467,000				103,258,106
091 - Chicago Public Library		71,721,915				71,721,915
Total - Community Services	\$150,758,014	\$82,188,915				\$232,946,929
City Development						
021 - Department of Housing	\$15,325,341	\$45,921,974				\$61,247,315
023 - Department of Cultural Affairs and Special Events		40,206,506				40,206,506
054 - Department of Planning and Development	10,967,319	48,472,957				59,440,276
Total - City Development	\$26,292,660	\$134,601,437				\$160,894,097
Regulatory						
003 - Office of Inspector General	\$6,644,426				\$3,162,948	\$9,807,374
067 - Department of Buildings	24,849,653	502,136			4,633,273	29,985,062
070 - Department of Business Affairs and Consumer Protection	20,643,142	375,000				21,018,142
073 - Chicago Animal Care and Control	7,006,449					7,006,449
077 - License Appeal Commission	186,346					186,346
078 - Board of Ethics	873,629					873,629
Total - Regulatory	\$50,205,645	\$877,136			\$7,796,221	\$58,879,002

Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2020 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Legislative and Elections						
015 - City Council						
1005 - City Council	\$22,652,255					\$22,652,255
1010 - City Council Committees	4,433,287	761,710				5,194,997
1012 - Council Office of Financial Analysis	309,376					309,376
2295 - Legislative Reference Bureau	377,008					377,008
Total - 015 - City Council	\$27,771,926	\$761,710				\$28,533,636
039 - Board of Election Commissioners	18,377,300					18,377,300
Total - Legislative and Elections	\$46,149,226	\$761,710				\$46,910,936
General Financing Requirements						
099 - Pension Funds			\$1,705,319,000			\$1,705,319,000
099 - Loss in Collection Of Taxes				22,141,754		22,141,754
099 - Finance General						
Employee Benefits	\$450,477,286	\$35,948,415			\$79,590,796	\$566,016,497
Workers' Compensation	39,000,000	13,105,000			18,405,000	70,510,000
Payment of Judgments	39,535,000	11,800			7,201,619	46,748,419
Debt Service	17,711,330	2,200,000		779,880,246	1,155,607,910	1,955,399,486
Other Citywide Expenditures	704,987,831	199,777,536			643,653,622	1,548,418,989
Total - 099 - Finance General	\$1,251,711,447	\$251,042,751		\$779,880,246	\$1,904,458,947	\$4,187,093,391
Total - General Financing Requirements	\$1,251,711,447	\$251,042,751	\$1,705,319,000	\$802,022,000	\$1,904,458,947	\$5,914,554,145
Total - All Functions	\$4,419,214,000	\$919,214,000	\$1,705,319,000	\$802,022,000	\$3,002,675,000	\$10,848,444,000
Deduct Transfers between Funds						885,721,000
Total - All Functions						\$9,962,723,000
Deduct Proceeds of Debt						115,001,000
Net Total - All Functions						\$9,847,722,000

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1st, 2020. AND ESTIMATES OF THE
AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIATE FOR THE YEAR 2020.**

100 - Corporate Fund

Estimates at January 1, 2020	
Current Assets	\$882,067,000
Current Liabilities	801,067,000
Prior Year Assigned and Unassigned Available Resources	\$81,000,000
Estimated Revenue for 2020	4,338,214,000
Total approprable for charges and expenditures (exclusive of liabilities at January 1, 2020)	\$4,419,214,000

Detail of Corporate Revenue Estimates for 2020

Local Tax

Municipal Public Utility Tax

Cable Television	\$27,000,000
Electric	97,705,000
Electricity IMF	90,101,000
Gas	92,808,000
Natural Gas Use Tax	33,500,000
Telecommunications	75,000,000
Total	\$416,114,000

Chicago Sales Tax / HROT

\$74,043,000

Transaction Taxes

Lease of Personal Property	\$350,351,000
Motor Vehicle Lessor Tax	6,500,000
Real Property Transfer	152,000,000
Total	\$508,851,000

Transportation Taxes

Ground Transportation Tax	\$190,554,000
Parking Tax	138,557,000
Vehicle Fuel Tax	54,475,000
Total	\$383,586,000

Recreation Taxes

Amusement Tax	\$193,954,000
Auto Amusement Tax	390,000
Boat Mooring Tax	1,300,000
Cannabis Excise Tax	1,580,000
Liquor Tax	32,700,000
Municipal Cigarette Tax	18,200,000
Non-Alcoholic Beverage Tax	24,800,000
Off Track Betting Tax	425,000
Total	\$273,349,000

Business Taxes

Hotel Tax	\$128,500,000
Shopping Bag Tax	5,900,000
Total	\$134,400,000

Detail of Corporate Revenue Estimates for 2020 - Continued

Proceeds and Transfers In

Proceeds and Transfers In	
Parking Meter Revenue Replacement Fund Interest	\$4,000,000
Proceeds and Transfers in - Other	8,000,000
Sales Tax Securitization Corporation Residual	615,510,000
Skyway Long-Term Reserve Interest	15,000,000
Total	\$642,510,000

Intergovernmental Revenue

State Income Tax	\$269,780,000
Personal Property Replacement Tax	\$157,223,000
Municipal Auto Rental Tax	\$4,150,000
Reimbursements for City Services	\$2,000,000

Local Non-Tax Revenue

Licenses, Permits, and Certificates	
Alcohol Dealers' License	\$12,800,000
Building Permits	40,000,000
Business License	22,100,000
Other Permits and Certificates	47,900,000
Prior Period Fines	5,500,000
Total	\$128,300,000

Fines, Forfeitures and Penalties	\$342,700,000
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Charges for Services

Current Expense	\$7,100,000
Information	1,000,000
Inspection	13,000,000
Other Charges	30,100,000
Safety	409,000,000
Total	\$460,200,000

Municipal Parking	\$7,600,000
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Leases, Rentals and Sales

Rentals and Leases	\$25,000,000
Sale of Land and Buildings	5,000,000
Sale of Materials	700,000
Vacation of Streets and Alleys	3,000,000
Total	\$33,700,000

Interest Income	\$3,500,000
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Internal Service Earnings

Enterprise Funds	\$177,111,000
Intergovernmental Funds	114,913,000
Other Reimbursements	14,768,000
Special Revenue Funds	54,671,000
Total	\$361,463,000

Detail of Corporate Revenue Estimates for 2020 - Continued

Local Non-Tax Revenue

<u>Other Revenue</u>	<u>\$134,745,000</u>
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<u>Total Revenue - Corporate Fund</u>	<u>\$4,338,214,000</u>
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DETAIL OF REVENUE ESTIMATES FOR 2020

0200 - Water Fund

Estimates at January 1, 2020		
Current Assets		\$29,924,000
Current Liabilities		5,924,000
Prior Year Available Resources		\$24,000,000
Estimated Revenue for 2020		
Miscellaneous and Other	\$20,300,000	
Transfers In	10,000,000	
Water Rates	740,997,000	
Capital Funding	10,000,000	
Total appropriable revenue		781,297,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2020)		\$805,297,000

0300 - Vehicle Tax Fund

Estimates at January 1, 2020		
Current Assets		\$74,235,000
Current Liabilities		74,235,000
Prior Year Available Resources		\$0
Estimated Revenue for 2020		
Transfers In	\$625,000	
Contracted Abandoned Auto Towing	15,000	
Impoundment Fees	9,600,000	
Other Reimbursements	36,701,000	
Other Revenue	2,400,000	
Pavement Cut Fees	16,200,000	
Sale of Impounded Automobiles	3,500,000	
Vehicle Tax	129,000,000	
Total appropriable revenue		198,041,000
Total appropriable for charges and expenditures		\$198,041,000

0310 - Motor Fuel Tax Fund

Estimates at January 1, 2020		
Current Assets		\$38,705,000
Current Liabilities		21,243,000
Prior Year Available Resources		\$17,462,000
Estimated Revenue for 2020		
Distributive Share of State Motor Fuel Tax	\$108,453,000	
Total appropriable revenue		108,453,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2020)		\$125,915,000

Detail of Revenue Estimates for 2020 - Continued

0314 - Sewer Fund

Estimates at January 1, 2020		
Current Assets		\$15,460,000
Current Liabilities		3,460,000
Prior Year Available Resources		\$12,000,000
Estimated Revenue for 2020		
Miscellaneous and Other	\$13,000,000	
Sewer Rates	365,069,000	
Capital Funding	4,100,000	
Total appropriable revenue		382,169,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2020)		\$394,169,000

0346 - Library Fund

Estimates at January 1, 2020		
Current Assets		\$17,966,000
Current Liabilities		10,199,000
Prior Year Available Resources		\$7,767,000
Estimated Revenue for 2020		
Transfers In	\$835,000	
Other Revenue	600,000	
Proceeds of Debt	115,001,000	
Fine Receipts	100,000	
Rental of Facilities	165,000	
Total appropriable revenue		116,701,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2020)		\$124,468,000

0353 - Emergency Communication Fund

Estimates at January 1, 2020		
Current Assets		\$50,877,000
Current Liabilities		39,300,000
Prior Year Available Resources		\$11,577,000
Estimated Revenue for 2020		
Telephone Surcharge	\$132,080,000	
Total appropriable revenue		132,080,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2020)		\$143,657,000

Detail of Revenue Estimates for 2020 - Continued

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

Estimates at January 1, 2020		
Current Assets		\$8,185,000
Current Liabilities		8,185,000
Prior Year Available Resources		\$0
Estimated Revenue for 2020		
Other Revenue	\$7,700,000	
Hotel Operators' Occupation Tax	28,260,000	
Recreation Fees and Charges	12,000,000	
Rental and Charges	1,700,000	
Total appropriable revenue		49,660,000
Total appropriable for charges and expenditures		\$49,660,000

0383 - Motor Fuel Tax Debt Service Fund

Estimates at January 1, 2020		
Current Assets		\$16,745,000
Current Liabilities		14,769,000
Prior Year Available Resources		\$1,976,000
Estimated Revenue for 2020		
Other Revenue	\$5,614,000	
Distributive Share of State Motor Fuel Tax	4,815,000	
Total appropriable revenue		10,429,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2020)		\$12,405,000

0510 - Bond Redemption and Interest Series Fund

Estimates at January 1, 2020		
Current Assets		\$702,952,000
Current Liabilities		702,952,000
Prior Year Available Resources		\$0
Estimated Revenue for 2020		
Other Revenue	\$207,760,000	
Property Tax Levy (Net Abatement)	405,153,000	
Total appropriable revenue		612,913,000
Total appropriable for charges and expenditures		\$612,913,000

Detail of Revenue Estimates for 2020 - Continued

0516 - Library Bond Redemption Fund

Estimates at January 1, 2020	
Current Assets	\$7,158,000
Current Liabilities	7,158,000
Prior Year Available Resources	\$0
Estimated Revenue for 2020	
Other Revenue	\$4,170,000
Total appropriable revenue	4,170,000
Total appropriable for charges and expenditures	\$4,170,000

0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund

Estimates at January 1, 2020	
Current Assets	\$85,207,000
Current Liabilities	84,788,000
Prior Year Available Resources	\$419,000
Estimated Revenue for 2020	
Property Tax Levy (Net Abatement)	\$119,356,000
Total appropriable revenue	119,356,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2020)	\$119,775,000

0525 - Emergency Communication Bond Redemption and Interest Fund

Estimates at January 1, 2020	
Current Assets	\$831,000
Current Liabilities	831,000
Prior Year Available Resources	\$0
Estimated Revenue for 2020	
Telephone Surcharge	\$16,428,000
Total appropriable revenue	16,428,000
Total appropriable for charges and expenditures	\$16,428,000

0549 - City Colleges Bond Redemption and Interest Fund

Estimates at January 1, 2020	
Current Assets	\$70,719,000
Current Liabilities	65,898,000
Prior Year Available Resources	\$4,821,000
Estimated Revenue for 2020	
Other Revenue	\$2,500,000
Property Tax Levy (Net Abatement)	29,010,000
Total appropriable revenue	31,510,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2020)	\$36,331,000

Detail of Revenue Estimates for 2020 - Continued

0610 - Chicago Midway Airport Fund

Estimates at January 1, 2020		
Current Assets		\$2,086,000
Current Liabilities		2,086,000
Prior Year Available Resources		\$0
Estimated Revenue for 2020		
Total From Rates and Charges	\$335,098,000	
Total appropriable revenue		335,098,000
Total appropriable for charges and expenditures		\$335,098,000

0681 - Municipal Employees' Annuity and Benefit Fund

Estimates at January 1, 2020		
Current Assets		\$338,873,000
Current Liabilities		338,873,000
Prior Year Available Resources		\$0
Estimated Revenue for 2020		
Property Tax Levy (Net Abatement)	\$119,406,000	
Library Property Tax Levy	5,300,000	
Water and Sewer Utility Tax	216,568,000	
Corporate Fund Pension Allocation	81,271,000	
Water Fund Pension Allocation	33,014,000	
Sewer Fund Pension Allocation	8,960,000	
Midway Fund Pension Allocation	7,215,000	
O'Hare Fund Pension Allocation	35,130,000	
Library Pension Residual Allocation After Property Tax Levy	3,141,000	
Emergency Communication Pension Allocation	14,529,000	
Total appropriable revenue		524,534,000
Total appropriable for charges and expenditures		\$524,534,000

0682 - Laborers' and Retirement Board Annuity and Benefit Fund

Estimates at January 1, 2020		
Current Assets		\$47,544,000
Current Liabilities		47,544,000
Prior Year Available Resources		\$0
Estimated Revenue for 2020		
Property Tax Levy (Net Abatement)	\$11,070,000	
Corporate Fund Pension Allocation	35,202,000	
Water Fund Pension Allocation	11,363,000	
Sewer Fund Pension Allocation	8,159,000	
Midway Fund Pension Allocation	1,169,000	
O'Hare Fund Pension Allocation	5,037,000	
Total appropriable revenue		72,000,000
Total appropriable for charges and expenditures		\$72,000,000

Detail of Revenue Estimates for 2020 - Continued

0683 - Policemen's Annuity and Benefit Fund

Estimates at January 1, 2020		
Current Assets		\$537,777,000
Current Liabilities		537,777,000
Prior Year Available Resources		\$0
Estimated Revenue for 2020		
Property Tax Levy (Net Abatement)	\$592,661,000	
Corporate Fund Pension Allocation	128,264,000	
Midway Fund Pension Allocation	4,129,000	
O'Hare Fund Pension Allocation	12,473,000	
Total appropriable revenue		737,527,000
Total appropriable for charges and expenditures		\$737,527,000

0684 - Firemen's Annuity and Benefit Fund

Estimates at January 1, 2020		
Current Assets		\$226,991,000
Current Liabilities		226,991,000
Prior Year Available Resources		\$0
Estimated Revenue for 2020		
Property Tax Levy (Net Abatement)	\$257,077,000	
Corporate Fund Pension Allocation	90,758,000	
Midway Fund Pension Allocation	5,019,000	
O'Hare Fund Pension Allocation	18,404,000	
Total appropriable revenue		371,258,000
Total appropriable for charges and expenditures		\$371,258,000

0740 - Chicago O'Hare Airport Fund

Estimates at January 1, 2020		
Current Assets		\$12,249,000
Current Liabilities		12,249,000
Prior Year Available Resources		\$0
Estimated Revenue for 2020		
Total From Rates and Charges	\$1,468,111,000	
Total appropriable revenue		1,468,111,000
Total appropriable for charges and expenditures		\$1,468,111,000

0994 - Controlled Substances Fund

Estimated Revenue for 2020		
Fines, Forfeitures and Penalties	\$100,000	
Total appropriable revenue		100,000
Total appropriable for charges and expenditures		\$100,000

Detail of Revenue Estimates for 2020 - Continued

0996 - Affordable Housing Opportunity Fund

Estimates at January 1, 2020		
Current Assets		\$47,756,000
Current Liabilities		34,807,000
Prior Year Available Resources		\$12,949,000
Estimated Revenue for 2020		
Building Permits	\$32,783,000	
Current Expense	815,000	
Total appropriable revenue		33,598,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2020)		\$46,547,000

0B09 - CTA Real Property Transfer Tax Fund

Estimates at January 1, 2020		
Current Assets		\$6,943,000
Current Liabilities		6,943,000
Prior Year Available Resources		\$0
Estimated Revenue for 2020		
Real Property Transfer	\$60,800,000	
Total appropriable revenue		60,800,000
Total appropriable for charges and expenditures		\$60,800,000

0B21 - Tax Increment Financing Administration Fund

Estimates at January 1, 2020		
Current Assets		\$192,000
Current Liabilities		192,000
Prior Year Available Resources		\$0
Estimated Revenue for 2020		
Tax Increment Financing Administrative Reimbursement	\$13,439,000	
Total appropriable revenue		13,439,000
Total appropriable for charges and expenditures		\$13,439,000

0B25 - Chicago Police CTA Detail Fund

Estimated Revenue for 2020		
Safety	\$10,754,000	
Total appropriable revenue		10,754,000
Total appropriable for charges and expenditures		\$10,754,000

Detail of Revenue Estimates for 2020 - Continued

0B26 - Chicago Parking Meters Fund

Estimated Revenue for 2020		
Municipal Parking	\$14,000,000	
Total appropriable revenue		14,000,000
Total appropriable for charges and expenditures		\$14,000,000

0B32 - Garbage Collection Fund

Estimates at January 1, 2020		
Current Assets		\$7,833,000
Current Liabilities		4,904,000
Prior Year Available Resources		\$2,929,000
Estimated Revenue for 2020		
Sanitation	\$63,000,000	
Total appropriable revenue		63,000,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2020)		\$65,929,000

0B39 - Human Capital Innovation Fund

Estimates at January 1, 2020		
Current Assets		\$10,182,000
Current Liabilities		7,561,000
Prior Year Available Resources		\$2,621,000
Estimated Revenue for 2020		
Total appropriable revenue		\$0
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2020)		\$2,621,000

0B40 - Houseshare Surcharge - Homeless Services Fund

Estimates at January 1, 2020		
Current Assets		\$538,000
Current Liabilities		0
Prior Year Available Resources		\$538,000
Estimated Revenue for 2020		
Hotel Tax Surcharge	\$5,000,000	
Total appropriable revenue		5,000,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2020)		\$5,538,000

Detail of Revenue Estimates for 2020 - Continued

0B41 - Neighborhood Opportunity Fund

<u>Estimates at January 1, 2020</u>		
Current Assets		\$42,362,000
Current Liabilities		42,362,000
Prior Year Available Resources		\$0
<u>Estimated Revenue for 2020</u>		
Building Permits	\$43,351,000	
Total appropriable revenue		43,351,000
Total appropriable for charges and expenditures		\$43,351,000

0B42 - Foreign Fire Insurance Tax Fund

<u>Estimates at January 1, 2020</u>		
Current Assets		\$5,539,000
Current Liabilities		0
Prior Year Available Resources		\$5,539,000
<u>Estimated Revenue for 2020</u>		
Foreign Fire Insurance Tax	\$5,500,000	
Total appropriable revenue		5,500,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2020)		\$11,039,000

0B43 - Houseshare Surcharge - Domestic Violence Fund

<u>Estimates at January 1, 2020</u>		
Current Assets		\$855,000
Current Liabilities		0
Prior Year Available Resources		\$855,000
<u>Estimated Revenue for 2020</u>		
Hotel Tax Surcharge	\$2,500,000	
Total appropriable revenue		2,500,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2020)		\$3,355,000

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2020

For liabilities (including commitments on contracts) at January 1, 2020 in accordance with the estimates thereof for the several funds as follows:

Fund No.		Amounts Appropriated
0100	Corporate Fund	\$801,067,000
0200	Water Fund	5,924,000
0300	Vehicle Tax Fund	74,235,000
0310	Motor Fuel Tax Fund	21,243,000
0314	Sewer Fund	3,460,000
0346	Library Fund	10,199,000
0353	Emergency Communication Fund	39,300,000
0355	Special Events and Municipal Hotel Operators' Occupation Tax Fund	8,185,000
0383	Motor Fuel Tax Debt Service Fund	14,769,000
0510	Bond Redemption and Interest Series Fund	702,952,000
0516	Library Bond Redemption Fund	7,158,000
0521	Library Note Redemption and Interest Tender Notes Series "B" Fund	84,788,000
0525	Emergency Communication Bond Redemption and Interest Fund	831,000
0549	City Colleges Bond Redemption and Interest Fund	65,898,000
0610	Chicago Midway Airport Fund	2,086,000
0681	Municipal Employees' Annuity and Benefit Fund	338,873,000
0682	Laborers' and Retirement Board Annuity and Benefit Fund	47,544,000
0683	Policemen's Annuity and Benefit Fund	537,777,000
0684	Firemen's Annuity and Benefit Fund	226,991,000
0740	Chicago O'Hare Airport Fund	12,249,000
0996	Affordable Housing Opportunity Fund	34,807,000
0B09	CTA Real Property Transfer Tax Fund	6,943,000
0B21	Tax Increment Financing Administration Fund	192,000
0B32	Garbage Collection Fund	4,904,000
0B39	Human Capital Innovation Fund	7,561,000
0B41	Neighborhood Opportunity Fund	42,362,000
Total for Liabilities at January 1, 2020		\$3,102,298,000

**0100 - Corporate Fund
001 - OFFICE OF THE MAYOR**

* Note: The objects and purposes for which appropriations are budgeted are designated in the Budget Document with an asterisk.

(001/1005/2005)

The Mayor is the chief executive officer of the City of Chicago. Illinois statute provides that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$9,389,344
0039 For the Employment of Students as Trainees	298,400
0000 Personnel Services - Total*	\$9,687,744
0100 Contractual Services	
0126 Office Conveniences	\$1,600
0130 Postage	5,500
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	277,000
0149 For Software Maintenance and Licensing	2,500
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	1,600
0157 Rental of Equipment and Services	40,000
0159 Lease Purchase Agreements for Equipment and Machinery	52,000
0162 Repair/Maintenance of Equipment	6,984
0166 Dues, Subscriptions and Memberships	237,242
0169 Technical Meeting Costs	6,000
0181 Mobile Communication Services	42,408
0190 Telephone - Centrex Billings	19,800
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	2,800
0100 Contractual Services - Total*	\$695,434
0200 Travel	
0229 Transportation and Expense Allowance	\$1,000
0245 Reimbursement to Travelers	120,780
0270 Local Transportation	1,500
0200 Travel - Total*	\$123,280
0300 Commodities and Materials	
0350 Stationery and Office Supplies	30,000
0300 Commodities and Materials - Total*	\$30,000
Appropriation Total*	\$10,536,458

0100 - Corporate Fund
001 - Office of the Mayor - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Executive		
9901 Mayor	1	\$216,210
9869 Senior Advisor to the Mayor	1	179,160
9869 Senior Advisor to the Mayor	2	160,008
9639 Assistant to Mayor	1	120,000
9639 Assistant to Mayor	1	107,016
9637 Administrative Assistant	1	106,008
9637 Administrative Assistant	1	90,000
9637 Administrative Assistant	1	85,002
Section Position Total	9	\$1,223,412
3006 - Correspondence		
9874 Project Manager - Mayor's Office	1	\$85,512
9637 Administrative Assistant	1	63,864
9637 Administrative Assistant	1	51,504
Section Position Total	3	\$200,880
3007 - Scheduling and Advance		
9877 Director - Mayor's Office	1	\$120,000
9876 Scheduler	1	70,404
9876 Scheduler	1	57,792
9870 Advance	1	52,536
9870 Advance	1	52,526
Section Position Total	5	\$353,258
3010 - Administrative		
9899 Chief of Staff	1	\$195,000
9891 Administrative Assistant - Office Administrator	1	107,112
9889 First Deputy Chief of Staff	1	169,992
9874 Project Manager - Mayor's Office	1	89,304
9637 Administrative Assistant	1	83,796
9637 Administrative Assistant	1	65,976
9637 Administrative Assistant	1	61,800
9637 Administrative Assistant	2	58,728
9637 Administrative Assistant	1	57,792
9637 Administrative Assistant	2	53,568
Section Position Total	12	\$1,055,364

**0100 - Corporate Fund
001 - Office of the Mayor
Positions and Salaries - Continued**

<u>Position</u>	<u>No</u>	<u>Rate</u>
3015 - Office of the Press Secretary		
9877 Director - Mayor's Office	1	\$122,016
9854 Communications Director	1	165,000
9642 Deputy Press Secretary	1	120,360
9616 Assistant Press Secretary	1	94,560
9616 Assistant Press Secretary	1	90,000
9616 Assistant Press Secretary	1	80,016
9615 Press Secretary	1	120,000
0925 Photographer	1	82,008
0740 Press Aide	2	65,016
0740 Press Aide	1	64,008
0740 Press Aide	1	61,800
0740 Press Aide	1	60,000
0740 Press Aide	1	51,504
Section Position Total	14	\$1,241,304
3100 - Office of the Chief Financial Officer		
9896 Chief Financial Officer	1	\$169,992
9639 Assistant to Mayor	1	132,000
Section Position Total	2	\$301,992
3105 - Office of Community Engagement		
9898 Deputy Chief of Staff	1	\$165,000
9873 Assistant Deputy Chief of Staff	1	154,992
9865 Analyst - Mayor's Office	1	75,000
9865 Analyst - Mayor's Office	1	57,696
3858 Director / Community Liaison	1	89,304
3858 Director / Community Liaison	1	75,408
Section Position Total	6	\$617,400
3110 - Office of Infrastructure and Services		
9906 Chief Information Officer	1	\$160,008
9877 Director - Mayor's Office	1	125,244
9875 Senior Project Manager - Mayor's Office	1	125,016
9875 Senior Project Manager - Mayor's Office	1	109,992
9872 Deputy Mayor	1	165,000
9871 Assistant Deputy Mayor	1	126,072
Section Position Total	6	\$811,332
3115 - Office of Education and Human Services		
9874 Project Manager - Mayor's Office	1	\$100,008
9872 Deputy Mayor	1	165,000
9866 Senior Analyst - Mayor's Office	1	85,008
Section Position Total	3	\$350,016

0100 - Corporate Fund
001 - Office of the Mayor
Positions and Salaries - Continued

Position	No	Rate
3120 - Office of Intergovernmental Affairs		
9892 Office Manager - Washington D.C.	1	\$128,760
9875 Senior Project Manager - Mayor's Office	1	122,544
9855 Assistant Director - Mayor's Office	3	128,760
9807 Legislative Assistant	1	80,088
9807 Legislative Assistant	3	75,648
9807 Legislative Assistant	1	70,008
9807 Legislative Assistant	1	68,304
9670 Director of Intergovernmental Affairs	1	175,092
Section Position Total	12	\$1,258,020
3125 - Office of Risk Management		
9898 Deputy Chief of Staff	1	\$165,000
9865 Analyst - Mayor's Office	1	75,000
Section Position Total	2	\$240,000
3130 - Office of Equity and Racial Justice		
9898 Deputy Chief of Staff	1	\$165,000
9874 Project Manager - Mayor's Office	1	80,016
9671 Chief Diversity Officer	1	108,960
Section Position Total	3	\$353,976
3135 - Office of Neighborhood and Economic Development		
9875 Senior Project Manager - Mayor's Office	1	\$128,760
9875 Senior Project Manager - Mayor's Office	1	110,016
9872 Deputy Mayor	1	165,000
Section Position Total	3	\$403,776
3140 - Office of Public Safety		
9875 Senior Project Manager - Mayor's Office	1	\$115,008
9874 Project Manager - Mayor's Office	2	91,992
9874 Project Manager - Mayor's Office	3	85,008
9874 Project Manager - Mayor's Office	1	75,720
9872 Deputy Mayor	1	165,000
9871 Assistant Deputy Mayor	1	135,000
Section Position Total	9	\$929,736
3145 - Office of Policy		
9898 Deputy Chief of Staff	1	\$165,000
9875 Senior Project Manager - Mayor's Office	1	122,016
9875 Senior Project Manager - Mayor's Office	1	120,000
9873 Assistant Deputy Chief of Staff	1	150,000
9866 Senior Analyst - Mayor's Office	1	100,008
9866 Senior Analyst - Mayor's Office	1	90,000
9866 Senior Analyst - Mayor's Office	1	80,016
9865 Analyst - Mayor's Office	2	70,008
Section Position Total	9	\$967,056
Position Total	98	\$10,307,522
Turnover		(918,178)
Position Net Total	98	\$9,389,344

0100 - Corporate Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

The Office of Inspector General ("OIG") investigates and helps to prevent misconduct and waste, while promoting efficiency and integrity in City operations. OIG's jurisdiction extends throughout most of city government, including City employees, programs, licensees and those seeking to do business with the City.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$5,758,681
0015 Schedule Salary Adjustments	55,463
0000 Personnel Services - Total*	\$5,814,144
0100 Contractual Services	
0130 Postage	\$1,856
0138 For Professional Services for Information Technology Maintenance	34,656
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	80,889
0143 Court Reporting	42,500
0149 For Software Maintenance and Licensing	396,804
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	3,500
0157 Rental of Equipment and Services	47,810
0159 Lease Purchase Agreements for Equipment and Machinery	29,884
0162 Repair/Maintenance of Equipment	65
0166 Dues, Subscriptions and Memberships	9,526
0169 Technical Meeting Costs	47,212
0181 Mobile Communication Services	20,794
0189 Telephone - Non-Centrex Billings	43,674
0100 Contractual Services - Total*	\$759,170
0200 Travel	
0245 Reimbursement to Travelers	\$1,518
0270 Local Transportation	31,036
0200 Travel - Total*	\$32,554
0300 Commodities and Materials	
0320 Gasoline	\$2,506
0340 Material and Supplies	4,983
0348 Books and Related Material	1,571
0350 Stationery and Office Supplies	17,498
0300 Commodities and Materials - Total*	\$26,558
0700 Contingencies	10,000
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	2,000
9400 Internal Transfers and Reimbursements - Total	\$2,000
Appropriation Total*	\$6,644,426

0100 - Corporate Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3010 - Operations		
9903 Inspector General	1	\$169,992
1727 Information Analyst - IG	2	56,280
1721 Senior Information Analyst - IG	1	72,024
1721 Senior Information Analyst - IG	2	67,800
1721 Senior Information Analyst - IG	1	64,704
1719 Senior Forensic Data Analyst	1	89,928
1717 Chief Data and Information Analyst	1	110,052
1327 Supervisor of Personnel Administration	1	96,096
0802 Executive Administrative Assistant II	1	58,968
0790 Public Relations Coordinator	1	75,408
0790 Public Relations Coordinator	1	70,272
0705 Director of Public Affairs	1	104,712
0645 Technical Support Administrator - IG	1	46,776
0641 Forensic Data Analyst	3	78,828
0634 Data Services Administrator	1	91,752
0323 Administrative Assistant III - Excluded	1	46,776
0323 Administrative Assistant III - Excluded	2	44,604
0126 Financial Officer	1	91,752
Schedule Salary Adjustments		23,298
Section Position Total	23	\$1,786,362
3015 - Legal		
9665 First Deputy Inspector General	1	\$141,144
1645 Associate Staff Attorney	1	61,800
1368 Compliance Officer	1	85,992
1368 Compliance Officer	1	75,408
1262 Assistant Inspector General	4	105,156
1216 Chief of Hiring Oversight	1	104,712
1202 Associate General Counsel - IG	2	123,996
0310 Project Manager	1	123,996
0308 Staff Assistant	1	85,704
Schedule Salary Adjustments		4,106
Section Position Total	13	\$1,351,478
3020 - Investigations		
9659 Deputy Inspector General	1	\$133,032
1260 Chief Investigator - IG	1	104,712
1230 Complaint Intake Specialist - IGO	3	44,604
1222 Investigator III - IG	3	98,148
1222 Investigator III - IG	1	78,828
1221 Investigator II - IG	1	72,120
1221 Investigator II - IG	1	70,140
1219 Investigator I - IG	1	61,236
1219 Investigator I - IG	2	58,260
Schedule Salary Adjustments		6,493
Section Position Total	14	\$1,071,337

0100 - Corporate Fund
003 - Office of Inspector General
Positions and Salaries - Continued

Position	No	Rate
3027 - Audit and Program Review		
1126 Senior Performance Analyst	1	\$75,408
1126 Senior Performance Analyst	1	72,120
1126 Senior Performance Analyst	1	70,140
1125 Performance Analyst	2	64,320
Schedule Salary Adjustments		5,716
Section Position Total	5	\$352,024
3032 - Public Safety Audit		
9659 Deputy Inspector General	1	\$145,428
1289 Investigative Analyst	2	75,408
1289 investigative Analyst	2	72,120
1289 Investigative Analyst	1	70,140
1260 Chief Investigator - IG	1	105,144
1127 Chief Performance Analyst	2	104,712
1126 Senior Performance Analyst	1	75,408
1126 Senior Performance Analyst	1	72,120
1125 Performance Analyst	1	72,120
1125 Performance Analyst	3	70,140
1125 Performance Analyst	1	67,464
1125 Performance Analyst	2	64,320
Schedule Salary Adjustments		15,850
Section Position Total	18	\$1,467,214
Position Total	73	\$6,028,415
Turnover		(214,271)
Position Net Total	73	\$5,814,144

0100 - Corporate Fund
005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

The Office of Budget and Management ("OBM") is responsible for the preparation, execution and management of the City's annual operating budget and Capital Improvement Program ("CIP"). OBM manages City requests for local, state and federal funds for budgetary and program impacts. OBM coordinates the allocation of funds and monitors expenditures related to the Community Development Block Grant ("CDBG") funds and other state and federal grants.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$3,028,219
0015 Schedule Salary Adjustments	7,036
0039 For the Employment of Students as Trainees	37,500
0000 Personnel Services - Total*	\$3,072,755
0100 Contractual Services	
0130 Postage	\$5,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,500
0152 Advertising	1,000
0157 Rental of Equipment and Services	10,000
0169 Technical Meeting Costs	1,000
0181 Mobile Communication Services	5,100
0190 Telephone - Centrex Billings	4,500
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	1,209
0100 Contractual Services - Total*	\$33,309
0200 Travel	
0245 Reimbursement to Travelers	\$500
0270 Local Transportation	500
0200 Travel - Total*	\$1,000
0300 Commodities and Materials	
0348 Books and Related Material	\$400
0350 Stationery and Office Supplies	5,400
0300 Commodities and Materials - Total*	\$5,800
Appropriation Total*	\$3,112,864

0100 - Corporate Fund
005 - Office of Budget and Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Administration		
9905 Budget Director	1	\$175,092
9868 First Deputy Budget Director	1	144,204
0309 Coordinator of Special Projects	1	105,420
0305 Assistant to the Executive Director	1	96,096
Section Position Total	4	\$520,812
3050 - Revenue and Expenditure Analysis		
9656 Deputy Budget Director	3	\$122,772
1124 Assistant Budget Director	1	103,680
1124 Assistant Budget Director	2	100,620
1105 Senior Budget Analyst	1	86,856
1105 Senior Budget Analyst	3	67,464
1105 Senior Budget Analyst	1	64,320
0323 Administrative Assistant III - Excluded	1	72,744
0229 Chief Revenue Analyst	1	104,712
0229 Chief Revenue Analyst	1	89,304
Schedule Salary Adjustments		1,450
Section Position Total	14	\$1,295,014
3055 - Management Initiatives		
9656 Deputy Budget Director	1	\$122,772
Section Position Total	1	\$122,772
3060 - Compensation Control		
9684 Deputy Director	1	\$127,776
1322 Asst Director Comp Ctr	1	96,696
1310 Administrative Services Officer II - Excluded	1	79,812
Schedule Salary Adjustments		2,544
Section Position Total	3	\$306,828
3065 - Capital / Motor Fuel Tax Administration		
1124 Assistant Budget Director	2	\$103,680
1107 Principal Budget Analyst	1	89,928
1105 Senior Budget Analyst	1	72,120
Schedule Salary Adjustments		2,877
Section Position Total	4	\$372,285
3070 - Data Analytics		
9656 Deputy Budget Director	1	\$122,772
1105 Senior Budget Analyst	1	70,140
1103 Budget Analyst	1	72,840
0647 Senior Programmer Analyst - Excluded	1	94,848
0647 Senior Programmer Analyst - Excluded	1	70,140
0601 Director of Information Systems	1	122,772
Schedule Salary Adjustments		165
Section Position Total	6	\$553,677
Position Total	32	\$3,171,388
Turnover		(136,133)
Position Net Total	32	\$3,035,255

**0100 - Corporate Fund
015 - CITY COUNCIL**

2005 - CITY COUNCIL

(015/1005/2005)

The City Council is the legislative body of the City of Chicago consisting of the Mayor and fifty aldermen. The City Council is authorized to exercise general and specific powers as the Illinois General Assembly delegates by statute. The City Council passes ordinances, levies taxes, and provides necessary services to residents of Chicago.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$6,689,220
0017 Wage Allowance for Aldermanic Ward Staff (up to Three Full-Time Salaried Employees Per Alderman)	9,548,615
0039 For the Employment of Students as Trainees	225,000
0000 Personnel Services - Total*	\$16,462,835
0100 Contractual Services	
0126 Office Conveniences	\$1,000
0157 Rental of Equipment and Services	27,000
0165 Graphic Design Services	1,500
0190 Telephone - Centrex Billings	38,160
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	1,760
0100 Contractual Services - Total*	\$69,420
0200 Travel	
0245 Reimbursement to Travelers	3,000
0200 Travel - Total*	\$3,000
0300 Commodities and Materials	
0340 Material and Supplies	7,000
0300 Commodities and Materials - Total*	\$7,000
0700 Contingencies	
	5,000
0900 Financial Purposes as Specified	
0982 For Expense in Connection with Recognition and Awards to Citizens of Chicago for Acts of Heroism, to Be Expended on Order of the City Council	1,000
0900 Financial Purposes as Specified - Total	\$1,000
9000 Purposes as Specified	
9008 Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	\$6,100,000
9072 Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For, to Be Expended Under the Direction of the President Pro Tempore Of the City Council	4,000
9000 Purposes as Specified - Total	\$6,104,000
Appropriation Total*	\$22,652,255

**0100 - Corporate Fund
015 - City Council - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3005 - City Council		
9699 Legislative Aide	2	\$44,604
9645 Assistant to the Alderman	50	
9625 Staff Assistant to the Alderman	100	
9620 Clerk of the City Council		25,00H
9619 Sergeant at Arms	1	105,000
9611 Assistant Sergeant-At-Arms	1	76,572
9611 Assistant Sergeant-At-Arms	1	67,968
9611 Assistant Sergeant-At-Arms	1	65,376
9611 Assistant Sergeant-At-Arms	1	64,584
9607 Secretary to President Pro-Tem	1	67,680
9603 Assistant Council Committee Secretary	1	71,460
9603 Assistant Council Committee Secretary	1	70,872
9601 Alderman	34	122,304
9601 Alderman	3	121,560
9601 Alderman	1	120,384
9601 Alderman	1	119,940
9601 Alderman	1	119,712
9601 Alderman	1	116,280
9601 Alderman	1	115,560
9601 Alderman	1	113,340
9601 Alderman	1	113,076
9601 Alderman	3	112,680
9601 Alderman	1	110,904
9601 Alderman	1	110,436
9601 Alderman	1	109,812
Section Position Total	210	\$6,689,220
Position Total	210	\$6,689,220

0100 - Corporate Fund
015 - City Council - Continued
1010 - CITY COUNCIL COMMITTEES / 2010 - COMMITTEE ON FINANCE

2010 - COMMITTEE ON FINANCE

(015/1010/2010)

Appropriations	Amount
0000 Personnel Services	737,210
0100 Contractual Services	
0130 Postage	\$3,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	61,520
0143 Court Reporting	60,000
0157 Rental of Equipment and Services	65,000
0166 Dues, Subscriptions and Memberships	3,000
0169 Technical Meeting Costs	1,500
0190 Telephone - Centrex Billings	4,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	500
0100 Contractual Services - Total*	\$198,520
0200 Travel	
0229 Transportation and Expense Allowance	4,000
0200 Travel - Total*	\$4,000
0300 Commodities and Materials	
0340 Material and Supplies	\$3,500
0348 Books and Related Material	3,000
0350 Stationery and Office Supplies	35,000
0300 Commodities and Materials - Total*	\$41,500
0700 Contingencies	2,000
9000 Purposes as Specified	
9005 For the Payment of Legal Fees Pursuant to Sec. 2-152-170 of the Municipal Code. To Be Expended at the direction of the Committee on Finance	\$50,000
9006 For Legal Assistance to the City Council. To Be Expended at the Direction of the Chairman of the Committee on Finance	50,000
9010 For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. to Be Expended at the Direction of The Chairman of the Committee on Finance	35,500
9000 Purposes as Specified - Total	\$135,500
Appropriation Total*	\$1,118,730

**0100 - Corporate Fund
015 - City Council - Continued**

1010 - City Council Committees / 2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

(015/1010/2214)

Appropriations	Amount
0000 Personnel Services	280,000
0100 Contractual Services	15,000
0300 Commodities and Materials	12,000
0400 Equipment	9,500
0700 Contingencies	15,000
Appropriation Total*	\$331,500

2216 - COMMITTEE ON CONTRACTING, OVERSIGHT, AND EQUITY

(015/1010/2216)

Appropriations	Amount
0000 Personnel Services	190,000
0100 Contractual Services	1,500
Appropriation Total*	\$191,500

2220 - COMMITTEE ON AVIATION

(015/1010/2220)

Appropriations	Amount
0000 Personnel Services	180,000
0100 Contractual Services	200
0300 Commodities and Materials	500
0700 Contingencies	750
Appropriation Total*	\$181,450

0100 - Corporate Fund
 015 - City Council - Continued
 1010 - City Council Committees / 2223 - SPECIAL LEGISLATIVE COMMITTEE ON THE CENSUS

2223 - SPECIAL LEGISLATIVE COMMITTEE ON THE CENSUS

(015/1010/2223)

Appropriations		Amount
0000	Personnel Services	110,000
0300	Commodities and Materials	1,500
Appropriation Total*		\$111,500

2225 - COMMITTEE ON LICENSE AND CONSUMER PROTECTION

(015/1010/2225)

Appropriations		Amount
0000	Personnel Services	143,500
0100	Contractual Services	46,500
0300	Commodities and Materials	1,500
Appropriation Total*		\$191,500

2235 - COMMITTEE ON PUBLIC SAFETY

(015/1010/2235)

Appropriations		Amount
0000	Personnel Services	166,300
0100	Contractual Services	1,000
0300	Commodities and Materials	1,000
0700	Contingencies	500
Appropriation Total*		\$168,800

0100 - Corporate Fund
015 - City Council - Continued
 1010 - City Council Committees / 2245 - COMMITTEE ON COMMITTEES AND RULES

2245 - COMMITTEE ON COMMITTEES AND RULES

(015/1010/2245)

Appropriations		Amount
0000	Personnel Services	128,220
0100	Contractual Services	20,000
0300	Commodities and Materials	500
Appropriation Total*		\$148,720

2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

(015/1010/2255)

Appropriations		Amount
0000	Personnel Services	385,000
0100	Contractual Services	1,000
0300	Commodities and Materials	500
0700	Contingencies	1,000
Appropriation Total*		\$387,500

2257 - COMMITTEE ON ENVIRONMENTAL PROTECTION AND ENERGY

(015/1010/2257)

Appropriations		Amount
0000	Personnel Services	205,200
0300	Commodities and Materials	800
Appropriation Total*		\$206,000

0100 - Corporate Fund
 015 - City Council - Continued
 1010 - City Council Committees / 2258 - COMMITTEE ON ETHICS AND GOOD GOVERNANCE

2258 - COMMITTEE ON ETHICS AND GOOD GOVERNANCE

(015/1010/2258)

Appropriations	Amount
0000 Personnel Services	143,100
0300 Commodities and Materials	1,500
Appropriation Total*	\$144,600

2260 - COMMITTEE ON EDUCATION AND CHILD DEVELOPMENT

(015/1010/2260)

Appropriations	Amount
0000 Personnel Services	168,387
0100 Contractual Services	3,000
0700 Contingencies	2,000
Appropriation Total*	\$173,387

2275 - COMMITTEE ON ZONING, LANDMARKS AND BUILDING STANDARDS

(015/1010/2275)

Appropriations	Amount
0000 Personnel Services	319,891
0100 Contractual Services	74,700
0300 Commodities and Materials	15,300
Appropriation Total*	\$409,891

0100 - Corporate Fund
015 - City Council - Continued
 1010 - City Council Committees / 2277 - COMMITTEE ON HEALTH AND HUMAN RELATIONS

2277 - COMMITTEE ON HEALTH AND HUMAN RELATIONS

(015/1010/2277)

Appropriations	Amount
0000 Personnel Services	130,000
0100 Contractual Services	7,000
0300 Commodities and Materials	4,000
Appropriation Total*	\$141,000

2280 - COMMITTEE ON HOUSING AND REAL ESTATE

(015/1010/2280)

Appropriations	Amount
0000 Personnel Services	204,109
0300 Commodities and Materials	8,000
Appropriation Total*	\$212,109

2290 - COMMITTEE ON WORKFORCE DEVELOPMENT AND AUDIT

(015/1010/2290)

Appropriations	Amount
0000 Personnel Services	305,100
0100 Contractual Services	5,000
0300 Commodities and Materials	5,000
Appropriation Total*	\$315,100

11/26/2019

COMMUNICATIONS, ETC.

10919

0100 - Corporate Fund
015 - City Council - Continued
1010 - City Council Committees / 2295 - LEGISLATIVE REFERENCE BUREAU

2295 - LEGISLATIVE REFERENCE BUREAU

(015/1010/2295)

Appropriations		Amount
0000	Personnel Services	361,008
0300	Commodities and Materials	16,000
Appropriation Total*		\$377,008

0100 - Corporate Fund
015 - City Council - Continued
 2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS

2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS

(015/1012/2012)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	282,216
0000 Personnel Services - Total*	\$282,216
0700 Contingencies	27,160
Appropriation Total*	\$309,376
Department Total	\$27,771,926

Positions and Salaries

Position	No	Rate
3012 - Council Office of Financial Analysis		
9678 Legislative Fiscal Analyst	3	\$57,024
9613 Chief Administrative Officer	1	111,144
Section Position Total	4	\$282,216
Position Total	4	\$282,216
Department Position Total	214	\$6,971,436

0100 - Corporate Fund
021 - DEPARTMENT OF HOUSING

(021/1005/2010)

The Department of Housing ("DOH") supports access to affordable housing in all neighborhoods, partnering with the government, developers, funders, non-profits and advocates to bring new solutions and investments to promote a diverse, assessible and thriving city, where every family and resident can find a place to call home.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,666,470
0015 Schedule Salary Adjustments	7,210
0000 Personnel Services - Total*	\$1,673,680
0100 Contractual Services	
0135 For Delegate Agencies	\$1,144,881
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	596,900
0141 Appraisals	15,000
0149 For Software Maintenance and Licensing	127,625
0152 Advertising	10,000
0169 Technical Meeting Costs	23,900
0181 Mobile Communication Services	3,630
0190 Telephone - Centrex Billings	8,125
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	450
0100 Contractual Services - Total*	\$1,930,511
0200 Travel	
0245 Reimbursement to Travelers	9,000
0200 Travel - Total*	\$9,000
0900 Financial Purposes as Specified	
0938 For the Funding of the City's Contribution to the Low Income Housing Trust Fund	5,000,000
0900 Financial Purposes as Specified - Total	\$5,000,000
9100 Purposes as Specified	
9110 Property Management, Maintenance and Security	\$50,000
9183 Foreclosure Prevention Program	482,150
9100 Purposes as Specified - Total	\$532,150
9200 Purposes as Specified	
9211 Single-Family Troubled Building Initiative	\$75,000
9212 Multi-Family Troubled Building Initiative	175,000
9224 Micro Market Recovery Program	900,000
9267 Flexible Housing Pool	5,000,000
9200 Purposes as Specified - Total	\$6,150,000
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	30,000
9400 Internal Transfers and Reimbursements - Total	\$30,000
Appropriation Total*	\$15,325,341

**0100 - Corporate Fund
021 - Department of Housing - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3030 - Administration		
9921 Commissioner of Housing	1	\$175,680
9813 Managing Deputy Commissioner	1	144,300
2901 Director of Planning, Research and Development	1	102,636
1985 Coordinator of Economic Development II - Planning and Development	1	91,752
1912 Project Coordinator	1	87,564
1430 Policy Analyst	1	74,010
0802 Executive Administrative Assistant II	1	58,968
0705 Director of Public Affairs	1	101,628
Schedule Salary Adjustments		1,404
Section Position Total	8	\$837,942
3035 - Housing Development		
1437 Financial Planning Analyst - Excluded	2	\$78,828
1430 Policy Analyst	1	74,010
Schedule Salary Adjustments		296
Section Position Total	3	\$231,962
3040 - Homeownership Programs		
1989 Director of Loan Processing	1	\$110,436
1989 Director of Loan Processing	1	105,420
1987 Loan Processing Officer	1	89,808
1987 Loan Processing Officer	1	56,748
1437 Financial Planning Analyst - Excluded	1	82,368
Schedule Salary Adjustments		5,510
Section Position Total	5	\$450,290
3045 - Construction and Compliance		
2915 Program Auditor II	3	\$56,748
0313 Assistant Commissioner	1	93,864
Section Position Total	4	\$264,108
Position Total	20	\$1,784,302
Turnover		(110,622)
Position Net Total	20	\$1,673,680

0100 - Corporate Fund
025 - CITY CLERK

(025/1005/2005)

The City Clerk collects, records and stores the City's official records as well as City Council legislation. The City Clerk is responsible for providing public access to legislation, laws, records and reports; selling City Vehicle Stickers and Residential Zone Parking Permits; issuing automatic amusement device licenses; administering Municipal ID, KIDS ID and Medical ID programs; and administering the City's dog registration program.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,678,418
0015	Schedule Salary Adjustments	15,012
0020	Overtime	60,000
0000 Personnel Services - Total*		\$2,753,430
0100 Contractual Services		
0130	Postage	\$52,755
0135	For Delegate Agencies	300,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	277,530
0149	For Software Maintenance and Licensing	620,706
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	4,000
0152	Advertising	105,000
0157	Rental of Equipment and Services	21,820
0159	Lease Purchase Agreements for Equipment and Machinery	105,000
0162	Repair/Maintenance of Equipment	22,406
0166	Dues, Subscriptions and Memberships	12,000
0171	Miscellaneous Supplies	10,500
0181	Mobile Communication Services	2,904
0190	Telephone - Centrex Billings	14,300
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	4,755
0100 Contractual Services - Total*		\$1,553,676
0300 Commodities and Materials		
0340	Material and Supplies	\$15,956
0350	Stationery and Office Supplies	91,300
0300 Commodities and Materials - Total*		\$107,256
Appropriation Total*		\$4,414,362

**0100 - Corporate Fund
025 - City Clerk - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3005 - Administration		
9925 City Clerk	1	\$133,545
9684 Deputy Director	1	105,756
9629 Secretary to City Clerk	1	74,160
1912 Project Coordinator	1	83,628
1302 Administrative Services Officer II	1	93,984
1246 Director of License Administration	1	85,824
0378 Administrative Supervisor	2	51,324
0315 Deputy City Clerk	1	129,072
0311 Projects Administrator	1	92,376
Schedule Salary Adjustments		804
Section Position Total	10	\$901,797
3010 - Index Division		
1614 Proofreader - City Clerk	2	\$42,960
0770 Index Editor	1	68,472
0725 Editorial Assistant	1	47,160
Schedule Salary Adjustments		2,047
Section Position Total	4	\$203,599
3015 - City Council Research and Record Service		
1614 Proofreader - City Clerk	1	\$48,600
1614 Proofreader - City Clerk	1	44,292
0832 Personal Computer Operator II	1	67,944
0832 Personal Computer Operator II	1	64,872
0832 Personal Computer Operator II	2	59,088
0728 Assistant Managing Editor Council Journal	1	92,928
0727 Managing Editor Council Journal	1	121,188
0726 Deputy Managing Editor Council Journal	1	110,436
0725 Editorial Assistant	1	74,568
0725 Editorial Assistant	3	71,220
0696 Reprographics Technician - in Charge	1	93,984
0653 Web Author	1	84,840
0502 Archival Specialist	1	55,656
0432 Supervising Clerk	1	89,808
0308 Staff Assistant	2	85,704
0306 Assistant Director	1	89,304
0306 Assistant Director	1	73,920
0303 Administrative Assistant III	1	89,808
Schedule Salary Adjustments		12,161
Section Position Total	22	\$1,717,553
Position Total	36	\$2,822,949
Turnover		(129,519)
Position Net Total	36	\$2,693,430

0100 - Corporate Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

The Department of Finance ("DOF") provides effective and efficient management of the City's financial resources. DOF is responsible for the collection and disbursement of City revenues, and all funds required to be in the custody of the City Treasurer.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,702,745
0015 Schedule Salary Adjustments	9,407
0020 Overtime	3,000
0000 Personnel Services - Total*	\$2,715,152
0100 Contractual Services	
0166 Dues, Subscriptions and Memberships	\$5,185
0169 Technical Meeting Costs	885
0181 Mobile Communication Services	6,680
0100 Contractual Services - Total*	\$12,750
0200 Travel	
0270 Local Transportation	500
0200 Travel - Total*	\$500
0300 Commodities and Materials	
0348 Books and Related Material	\$100
0350 Stationery and Office Supplies	9,350
0300 Commodities and Materials - Total*	\$9,450
Appropriation Total*	\$2,737,852

0100 - Corporate Fund
027 - Department of Finance - Continued
 1005 - Finance / 2011 - City Comptroller
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3001 - Office of the City Comptroller		
9927 City Comptroller	1	\$169,992
9812 First Deputy Director	1	149,364
0708 FOIA Officer	1	56,748
0320 Assistant to the Commissioner	1	87,564
0310 Project Manager	1	90,192
0306 Assistant Director	1	103,680
0139 Senior Fiscal Policy Analyst	1	89,304
Section Position Total	7	\$746,844
3002 - Internal Audit		
0303 Administrative Assistant III	1	\$81,840
0188 Director of Internal Audit	1	110,052
Schedule Salary Adjustments		2,415
Section Position Total	2	\$194,307
3009 - Financial Systems Support		
9651 Deputy Comptroller	1	\$124,056
0635 Senior Programmer/Analyst	1	84,780
0603 Assistant Director of Information Systems	1	109,332
0193 Auditor III	1	107,208
0104 Accountant IV	1	107,208
Section Position Total	5	\$532,584
3011 - Fiscal Administration		
9684 Deputy Director	1	\$124,056
1576 Chief Voucher Expediter	1	98,496
1482 Contract Review Specialist II	1	85,704
0638 Programmer/Analyst	1	98,292
0635 Senior Programmer/Analyst	1	117,072
0345 Contracts Coordinator	1	115,656
0303 Administrative Assistant III	1	85,704
0303 Administrative Assistant III	1	51,732
0126 Financial Officer	1	105,420
Schedule Salary Adjustments		3,695
Section Position Total	9	\$885,827
3012 - Personnel		
1331 Labor Relations Supervisor	1	\$79,020
1301 Administrative Services Officer I	1	93,984
1301 Administrative Services Officer I	1	89,808
1301 Administrative Services Officer I	1	74,568
1301 Administrative Services Officer I	1	56,748
0306 Assistant Director	1	97,668
Schedule Salary Adjustments		3,297
Section Position Total	6	\$495,093
Position Total	29	\$2,854,655
Turnover		(142,503)
Position Net Total	29	\$2,712,152

0100 - Corporate Fund
027 - Department of Finance - Continued
 1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$4,674,940
0015 Schedule Salary Adjustments	10,621
0020 Overtime	7,000
0000 Personnel Services - Total*	\$4,692,561
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$75,000
0142 Accounting and Auditing	567,000
0149 For Software Maintenance and Licensing	26,000
0166 Dues, Subscriptions and Memberships	2,250
0169 Technical Meeting Costs	15,424
0100 Contractual Services - Total*	\$685,674
0200 Travel	
0245 Reimbursement to Travelers	3,000
0200 Travel - Total*	\$3,000
0300 Commodities and Materials	
0348 Books and Related Material	\$600
0350 Stationery and Office Supplies	9,000
0300 Commodities and Materials - Total*	\$9,600
Appropriation Total*	\$5,390,835

Positions and Salaries

Position	No	Rate
3018 - Administration		
9653 Managing Deputy Comptroller	1	\$138,348
0801 Executive Administrative Assistant I	1	53,736
Schedule Salary Adjustments		530
Section Position Total	2	\$192,614
3019 - Accounting and Financial Reporting		

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2012 - Accounting and Financial Reporting
Positions and Salaries - Continued

3019 - Accounting and Financial Reporting - Continued

	Position	No	Rate
4051 - General Accounting			
0187	Director of Accounting	1	\$119,412
0124	Finance Officer	1	107,208
0120	Supervisor of Accounting	1	102,660
0120	Supervisor of Accounting	1	85,992
0105	Assistant Comptroller	1	102,636
0105	Assistant Comptroller	1	96,696
0104	Accountant IV	1	107,208
0104	Accountant IV	1	76,872
0104	Accountant IV	1	74,568
0103	Accountant III	2	98,292
0103	Accountant III	1	87,524
0102	Accountant II	1	89,916
	Schedule Salary Adjustments		3,616
Subsection Position Total		13	\$1,230,892
4052 - Cost Control			
0184	Accounting Technician III	1	\$89,808
0120	Supervisor of Accounting	1	82,368
Subsection Position Total		2	\$172,176
Section Position Total		15	\$1,403,068
3041 - Grant and Project Accounting			
4046 - Administrative Services			
9651	Deputy Comptroller	1	\$124,056
0105	Assistant Comptroller	1	120,348
0105	Assistant Comptroller	1	107,880
Subsection Position Total		3	\$352,284
4047 - Public Safety and Planning			
0120	Supervisor of Accounting	1	\$110,400
0104	Accountant IV	1	107,208
0103	Accountant III	2	98,292
0103	Accountant III	1	76,872
	Schedule Salary Adjustments		2,035
Subsection Position Total		5	\$493,099
4048 - Systems Audit and Schedules			
0190	Accounting Technician II	1	\$71,220
0189	Accounting Technician I	1	67,944
0187	Director of Accounting	1	119,412
0104	Accountant IV	1	84,780
	Schedule Salary Adjustments		3,177
Subsection Position Total		4	\$346,533
4085 - DFSS Accounting			
0187	Director of Accounting	1	\$119,412
0120	Supervisor of Accounting	1	82,368
0103	Accountant III	2	98,292
0101	Accountant I	1	81,432
Subsection Position Total		5	\$479,796

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2012 - Accounting and Financial Reporting
Positions and Salaries - Continued

3041 - Grant and Project Accounting - Continued

Position	No	Rate
4087 - Community Development Accounting		
0187 Director of Accounting	1	\$119,412
0103 Accountant III	1	98,292
Subsection Position Total	2	\$217,704
4088 - Transportation Accounting		
0120 Supervisor of Accounting	1	\$110,400
0104 Accountant IV	1	107,208
0104 Accountant IV	1	84,780
0103 Accountant III	1	98,292
0103 Accountant III	1	67,524
Subsection Position Total	5	\$468,204
4095 - Health		
0187 Director of Accounting	1	\$109,296
0120 Supervisor of Accounting	1	82,368
0104 Accountant IV	1	107,208
0103 Accountant III	1	98,292
0102 Accountant II	1	69,624
Schedule Salary Adjustments		1,007
Subsection Position Total	5	\$467,795
4096 - Voucher / Audit		
0432 Supervising Clerk	1	589,808
0190 Accounting Technician II	1	81,840
0190 Accounting Technician II	1	64,872
0190 Accounting Technician II	2	47,160
0189 Accounting Technician I	1	74,568
0156 Supervisor of Voucher Auditing	1	61,776
Schedule Salary Adjustments		256
Subsection Position Total	7	\$467,440
Section Position Total	36	\$3,292,855
Position Total	53	\$4,888,537
Turnover		(202,976)
Position Net Total	53	\$4,685,561

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$6,283,289
0015 Schedule Salary Adjustments	23,720
0039 For the Employment of Students as Trainees	20,000
0000 Personnel Services - Total*	\$6,327,009
0100 Contractual Services	
0130 Postage	\$110,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	720,000
0149 For Software Maintenance and Licensing	187,300
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	260,600
0152 Advertising	7,500
0162 Repair/Maintenance of Equipment	400
0166 Dues, Subscriptions and Memberships	8,538
0169 Technical Meeting Costs	27,750
0178 Freight and Express Charges	3,500
0179 Messenger Service	12,000
0100 Contractual Services - Total*	\$1,337,588
0200 Travel	
0245 Reimbursement to Travelers	3,500
0200 Travel - Total*	\$3,500
0300 Commodities and Materials	
0340 Material and Supplies	\$12,941
0348 Books and Related Material	1,300
0350 Stationery and Office Supplies	16,500
0300 Commodities and Materials - Total*	\$30,741
0400 Equipment	
0440 Machinery and Equipment	156,750
0400 Equipment - Total*	\$156,750
Appropriation Total*	\$7,855,588

0100 - Corporate Fund
027 - Department of Finance - Continued
 1005 - Finance / 2015 - Financial Strategy and Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3014 - Administration		
9653 Managing Deputy Comptroller	1	\$138,348
Section Position Total	1	\$138,348
3016 - Financial Strategy		
4006 - Financial Policy		
9651 Deputy Comptroller	1	\$121,580
1912 Project Coordinator	1	61,776
1454 Director of Project Development	1	114,972
0313 Assistant Commissioner	1	97,668
0311 Projects Administrator	1	99,624
0139 Senior Fiscal Policy Analyst	2	87,540
Schedule Salary Adjustments		2,806
Subsection Position Total	7	\$673,486
4079 - Employee Benefits Management		
9684 Deputy Director	1	\$124,056
1912 Project Coordinator	1	91,752
1912 Project Coordinator	1	61,776
0392 Assistant Benefits Manager	1	99,180
0366 Staff Assistant - Excluded	1	56,280
0311 Projects Administrator	1	95,736
0308 Staff Assistant	1	98,496
0308 Staff Assistant	2	81,840
0302 Administrative Assistant II	2	74,568
0233 Benefits Claims Supervisor	2	94,788
0223 Manager of Audit and Finance	1	110,964
0135 Senior Financial Analyst	1	70,140
0134 Financial Analyst	1	96,096
Schedule Salary Adjustments		5,779
Subsection Position Total	16	\$1,412,647
4080 - Risk Management		
9672 Risk Manager	1	\$119,148
1711 Senior Risk Analyst	1	91,752
1709 Risk Analyst	1	96,096
Subsection Position Total	3	\$306,996
4089 - Worker's Compensation and Police and Fire Disability		
9727 Director of Workers Compensation	1	\$123,144
1912 Project Coordinator	1	58,968
1646 Attorney	2	86,676
1203 Worker's Compensation Claims Coordinator	3	58,968
1126 Senior Performance Analyst	1	70,140
0323 Administrative Assistant III - Excluded	1	44,604
0306 Assistant Director	1	96,696
Schedule Salary Adjustments		7,278
Subsection Position Total	10	\$751,086
Section Position Total	36	\$3,144,215

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2015 - Financial Strategy and Operations
Positions and Salaries - Continued

Position	No	Rate
3017 - Financial Operations		
4026 - Cash Management and Disbursements		
9651 Deputy Comptroller	1	\$124,056
1576 Chief Voucher Expediter	1	108,072
1501 Central Voucher Coordinator	1	74,568
1501 Central Voucher Coordinator	1	67,944
1501 Central Voucher Coordinator	1	42,960
0193 Auditor III	1	107,208
0190 Accounting Technician II	3	81,840
0190 Accounting Technician II	2	74,568
0190 Accounting Technician II	2	47,160
0156 Supervisor of Voucher Auditing	1	61,776
0105 Assistant Comptroller	1	92,928
0101 Accountant I	1	55,656
Schedule Salary Adjustments		2,736
Subsection Position Total	16	\$1,226,880
4036 - Payroll Systems and Operations		
9651 Deputy Comptroller	1	\$124,056
1912 Project Coordinator	1	87,564
1912 Project Coordinator	1	83,628
0689 Senior Help Desk Technician	1	98,496
0689 Senior Help Desk Technician	3	62,316
0659 Principal Data Base Analyst	1	126,732
0644 Chief Programmer/Analyst	1	115,656
0635 Senior Programmer/Analyst	1	117,072
0635 Senior Programmer/Analyst	1	82,236
0629 Principal Programmer/Analyst	1	98,628
0311 Projects Administrator	1	116,820
0308 Staff Assistant	1	98,496
0192 Auditor II	3	98,292
0190 Accounting Technician II	1	71,220
0122 Payroll Administrator-Excluded	2	115,656
0122 Payroll Administrator-Excluded	1	96,096
0114 Assistant Payroll Administrator	1	83,628
0114 Assistant Payroll Administrator	1	76,164
Schedule Salary Adjustments		5,121
Subsection Position Total	23	\$2,194,749
Section Position Total	39	\$3,421,629
Position Total	76	\$6,704,192
Turnover		(397,183)
Position Net Total	76	\$6,307,009

0100 - Corporate Fund
027 - Department of Finance - Continued
 1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$23,649,333
0011 Contract Wage Increment - Salary	415,747
0012 Contract Wage Increment - Prevailing Rate	34,045
0015 Schedule Salary Adjustments	98,699
0020 Overtime	185,015
0039 For the Employment of Students as Trainees	7,500
0091 Uniform Allowance	97,900
0000 Personnel Services - Total*	\$24,488,239
0100 Contractual Services	
0130 Postage	\$176,000
0138 For Professional Services for Information Technology Maintenance	19,350,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,110,639
0149 For Software Maintenance and Licensing	154,840
0152 Advertising	2,500
0156 Lock Box Rental	15,574
0157 Rental of Equipment and Services	5,000
0159 Lease Purchase Agreements for Equipment and Machinery	109,500
0162 Repair/Maintenance of Equipment	645,559
0169 Technical Meeting Costs	11,210
0178 Freight and Express Charges	1,300
0179 Messenger Service	21,000
0181 Mobile Communication Services	175,000
0189 Telephone - Non-Centrex Billings	23,800
0190 Telephone - Centrex Billings	107,232
0196 Data Circuits	25,700
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	180,260
0100 Contractual Services - Total*	\$26,115,114
0200 Travel	
0228 Out of Town Travel for Auditors Only	\$2,000
0229 Transportation and Expense Allowance	2,000
0200 Travel - Total*	\$4,000
0300 Commodities and Materials	
0319 Clothing	\$3,375
0339 Revenue Stamps	45,150
0340 Material and Supplies	49,100
0350 Stationery and Office Supplies	104,900
0300 Commodities and Materials - Total*	\$202,525
0400 Equipment	
0421 Machinery and Equipment	11,500
0400 Equipment - Total*	\$11,500

0100 - Corporate Fund
027 - Department of Finance - Continued
 1005 - Finance / 2020 - Revenue Services and Operations

Appropriations	Amount
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	40,000
9400 Internal Transfers and Reimbursements - Total	\$40,000
Appropriation Total*	\$50,861,378

Department Total	\$68,845,653
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Positions and Salaries

Position	No	Rate
3100 - Administration		
9814 Managing Deputy Director	1	\$138,348
0362 Assistant to the Director	1	80,844
Section Position Total	2	\$219,192

0100 - Corporate Fund
027 - Department of Finance
 1005 - Finance / 2020 - Revenue Services and Operations
 Positions and Salaries - Continued

Position	No	Rate
3154 - Payment Processing		
4641 - Cashiering		
9684 Deputy Director	1	\$124,056
0801 Executive Administrative Assistant I	1	56,280
0432 Supervising Clerk	2	89,808
0432 Supervising Clerk	2	81,840
0432 Supervising Clerk	1	78,120
0432 Supervising Clerk	1	51,732
0306 Assistant Director	2	94,788
0248 Supervisor of Payment Center	3	96,096
0248 Supervisor of Payment Center	2	64,704
0235 Payment Services Representative	4	74,568
0235 Payment Services Representative	5	67,944
0235 Payment Services Representative	1	64,872
0235 Payment Services Representative	1	56,448
0235 Payment Services Representative	1	48,600
0235 Payment Services Representative	1	46,428
0235 Payment Services Representative	6	42,960
0235 Payment Services Representative	12M	3,302M
Schedule Salary Adjustments		15,123
Subsection Position Total	34	\$2,427,603
4642 - Reconciliation		
0308 Staff Assistant	1	\$98,496
0236 Payment Reconciler	1	42,960
0187 Director of Accounting	1	119,412
0120 Supervisor of Accounting	1	89,928
0104 Accountant IV	1	107,208
0102 Accountant II	1	84,780
0101 Accountant I	2	60,132
Schedule Salary Adjustments		3,589
Subsection Position Total	8	\$666,637
Section Position Total	42	\$3,094,240

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

Position	No	Rate
3156 - Tax Policy and Administration		
4666 - Tax Administration		
0308 Staff Assistant	1	\$56,748
0191 Auditor I	1	89,916
0190 Accounting Technician II	1	81,840
0190 Accounting Technician II	2	74,568
0190 Accounting Technician II	1	71,220
0190 Accounting Technician II	1	68,256
0190 Accounting Technician II	1	61,956
0190 Accounting Technician II	1	50,904
0149 Supervisor of Auditing	1	107,244
Schedule Salary Adjustments		5,924
Subsection Position Total	10	\$743,144
4667 - Tax Enforcement		
9684 Deputy Director	1	\$124,056
0194 Auditor IV	3	127,992
0193 Auditor III	5	107,208
0193 Auditor III	1	101,676
0193 Auditor III	3	74,568
0192 Auditor II	6	96,292
0192 Auditor II	1	69,624
0192 Auditor II	13	67,524
0191 Auditor I	1	89,916
0191 Auditor I	1	66,336
0191 Auditor I	14	61,320
0150 Manager of Auditing	2	127,440
0150 Manager of Auditing	1	122,496
0149 Supervisor of Auditing	6	119,412
0149 Supervisor of Auditing	1	89,928
Schedule Salary Adjustments		9,476
Subsection Position Total	59	\$5,114,624
Section Position Total	69	\$5,857,768

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

Position	No	Rate
3157 - Street Operations		
4674 - Parking Enforcement		
7482 Parking Enforcement Aide	1	\$64,392
7482 Parking Enforcement Aide	4	61,464
7482 Parking Enforcement Aide	7	58,644
7482 Parking Enforcement Aide	14	56,004
7482 Parking Enforcement Aide	1	48,744
7482 Parking Enforcement Aide	3	41,832
7482 Parking Enforcement Aide	4	39,924
7482 Parking Enforcement Aide	3	38,136
7482 Parking Enforcement Aide	5	36,396
7482 Parking Enforcement Aide	1,272M	3,033M
7481 Field Supervisor I - Parking Enforcement	2	70,644
7481 Field Supervisor I - Parking Enforcement	1	67,464
7481 Field Supervisor I - Parking Enforcement	1	64,392
7481 Field Supervisor I - Parking Enforcement	1	61,464
7481 Field Supervisor I - Parking Enforcement	1	58,644
7481 Field Supervisor I - Parking Enforcement	1	56,004
7481 Field Supervisor I - Parking Enforcement	1	45,924
7481 Field Supervisor I - Parking Enforcement	1	43,800
7481 Field Supervisor I - Parking Enforcement	3	39,924
7118 Dispatch Clerk - in Charge	1	78,120
7102 Dispatch Clerk	1	81,840
7102 Dispatch Clerk	1	74,568
7102 Dispatch Clerk	2	50,904
7102 Dispatch Clerk	2	47,160
Schedule Salary Adjustments		38,822
Subsection Position Total	61	\$7,121,342
4675 - Booting		
7113 Supervising Booter - Parking	6	\$35,95H
7112 Booter - Parking	18,670H	34,83H
7112 Booter - Parking	29	34,83H
Subsection Position Total	35	\$3,199,878
4676 - Enforcement Administration		
9684 Deputy Director	1	\$124,056
4268 Director of Security	1	96,696
1256 Supervising Investigator	1	82,788
1217 Parking Investigator	1	79,812
1217 Parking Investigator	1	72,744
1217 Parking Investigator	2	65,376
1217 Parking Investigator	1	58,968
1217 Parking Investigator	1	56,280
1217 Parking Investigator	1	53,736
0431 Clerk IV	1	46,428
0381 Director of Administration II	1	96,096
0334 Manager of Parking	1	87,540
0308 Staff Assistant	1	85,704
0306 Assistant Director	1	92,928
0101 Accountant I	1	81,432
Schedule Salary Adjustments		7,125
Subsection Position Total	16	\$1,253,085

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

3157 - Street Operations - Continued

Position	No	Rate
4677 - Field Support		
9536 Laborer - Parking Operations	3	\$43,72H
Subsection Position Total	3	\$272,813
4678 - Permits		
1912 Project Coordinator	1	\$83,628
0330 Parking Revenue Security Supervisor	1	96,096
0303 Administrative Assistant III	1	89,808
0302 Administrative Assistant II	1	74,568
0302 Administrative Assistant II	1	48,600
Schedule Salary Adjustments		2,775
Subsection Position Total	5	\$395,475
Section Position Total	120	\$12,242,593

3220 - Accounts Receivable**4202 - Advanced Collections**

9684 Deputy Director	1	\$124,056
1912 Project Coordinator	2	96,096
1912 Project Coordinator	1	83,628
0712 Senior Public Information Officer	1	96,096
0432 Supervising Clerk	2	89,808
0431 Clerk IV	1	74,568
0431 Clerk IV	1	71,220
0431 Clerk IV	1	59,088
0431 Clerk IV	2	48,600
0431 Clerk IV	2	46,428
0431 Clerk IV	2	44,292
0431 Clerk IV	7	42,960
0430 Clerk III	1	42,276
0420 Collections Representative	1	74,568
0308 Staff Assistant	1	85,704
0307 Administrative Assistant II - Excluded	1	59,580
0306 Assistant Director	1	99,540
0303 Administrative Assistant III	1	89,808
0303 Administrative Assistant III	1	85,704
0189 Accounting Technician I	1	42,960
0167 Manager of Revenue Collections	1	85,824
0145 Manager of Compliance Analysis	1	109,296
Schedule Salary Adjustments		10,818
Subsection Position Total	33	\$2,245,902

0100 - Corporate Fund
027 - Department of Finance
 1005 - Finance / 2020 - Revenue Services and Operations
 Positions and Salaries - Continued

3220 - Accounts Receivable - Continued

Position	No	Rate
4204 - Citation Administration		
9684 Deputy Director	1	\$121,560
7404 Traffic Enforcement Technician	2	44,700
7404 Traffic Enforcement Technician	2	40,380
7404 Traffic Enforcement Technician	1	38,508
7404 Traffic Enforcement Technician	4	35,124
7403 Supervising Traffic Enforcement Technician	2	42,252
7401 Customer Services Supervisor	1	79,812
3092 Program Director	1	82,788
0801 Executive Administrative Assistant I	1	56,280
0308 Staff Assistant	1	98,496
0302 Administrative Assistant II	1	74,568
0302 Administrative Assistant II	1	42,960
0275 Assistant Manager of Collections	1	72,024
0190 Accounting Technician II	1	47,160
Schedule Salary Adjustments		5,047
Subsection Position Total	20	\$1,114,363
Section Position Total	53	\$3,360,265
Position Total	286	\$24,774,058
Turnover		(1,026,026)
Position Net Total	286	\$23,748,032
Department Position Total	444	\$39,221,442
Turnover		(1,768,688)
Department Position Net Total	444	\$37,452,754

**0100 - Corporate Fund
028 - CITY TREASURER**

(028/1005/2005)

The Office of the City Treasurer is the custodian and manager of all cash and investments for the City of Chicago, the four City employee pension funds, and the Chicago Teacher's Pension Fund. Additionally, the office of the City Treasurer manages outreach programs that promote economic development in Chicago's neighborhoods.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$851,695
0015 Schedule Salary Adjustments	3,672
0000 Personnel Services - Total*	\$855,367
0100 Contractual Services	
0130 Postage	\$500
0138 For Professional Services for Information Technology Maintenance	64,000
0139 For Professional Services for Information Technology Development	69,961
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	182,484
0142 Accounting and Auditing	100,000
0149 For Software Maintenance and Licensing	16,000
0157 Rental of Equipment and Services	22,000
0159 Lease Purchase Agreements for Equipment and Machinery	4,440
0166 Dues, Subscriptions and Memberships	263,995
0169 Technical Meeting Costs	37,657
0179 Messenger Service	500
0181 Mobile Communication Services	5,872
0190 Telephone - Centrex Billings	3,395
0196 Data Circuits	1,810
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	410
0100 Contractual Services - Total*	\$773,024
0200 Travel	
0245 Reimbursement to Travelers	\$14,500
0270 Local Transportation	500
0200 Travel - Total*	\$15,000
0300 Commodities and Materials	
0350 Stationery and Office Supplies	6,500
0300 Commodities and Materials - Total*	\$6,500
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	10,000
9400 Internal Transfers and Reimbursements - Total	\$10,000
Appropriation Total*	\$1,659,891

**0100 - Corporate Fund
028 - City Treasurer - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3005 - Executive		
9928 City Treasurer	1	\$133,545
0705 Director of Public Affairs	1	70,920
0340 Assistant to the City Treasurer	1	90,192
Section Position Total	3	\$294,657
3015 - Financial Reporting		
0802 Executive Administrative Assistant II	1	\$58,968
0194 Auditor IV	1	127,992
0187 Director of Accounting	1	114,228
Schedule Salary Adjustments		3,672
Section Position Total	3	\$304,860
3020 - Administration		
9676 Assistant City Treasurer	1	\$121,560
9673 Deputy City Treasurer	1	160,632
Section Position Total	2	\$282,192
Position Total	8	\$881,709
Turnover		(26,342)
Position Net Total	8	\$855,367

0100 - Corporate Fund
030 - DEPARTMENT OF ADMINISTRATIVE HEARINGS

(030/1005/2005)

The Department of Administrative Hearings ("DOAH") is an independent entity that provides fair and impartial administrative hearings for violations of the Municipal Code of Chicago, the Chicago Park District Code, and the Chicago Transit Authority Code. DOAH does not hear cases where incarceration is sought.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$3,095,809
0015 Schedule Salary Adjustments	12,335
0020 Overtime	2,450
0000 Personnel Services - Total*	\$3,110,594
0100 Contractual Services	
0130 Postage	\$62,000
0138 For Professional Services for Information Technology Maintenance	1,065,149
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,841,838
0143 Court Reporting	64,917
0159 Lease Purchase Agreements for Equipment and Machinery	37,403
0162 Repair/Maintenance of Equipment	600
0166 Dues, Subscriptions and Memberships	2,350
0169 Technical Meeting Costs	470
0179 Messenger Service	2,850
0181 Mobile Communication Services	420
0190 Telephone - Centrex Billings	20,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	1,180
0100 Contractual Services - Total*	\$5,099,177
0200 Travel	
0229 Transportation and Expense Allowance	1,750
0200 Travel - Total*	\$1,750
0300 Commodities and Materials	
0340 Material and Supplies	\$14,370
0348 Books and Related Material	1,000
0350 Stationery and Office Supplies	12,440
0300 Commodities and Materials - Total*	\$27,810
0400 Equipment	
0424 Furniture and Furnishings	1,000
0400 Equipment - Total*	\$1,000
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	19,500
9400 Internal Transfers and Reimbursements - Total	\$19,500
Appropriation Total*	\$8,259,831

0100 - Corporate Fund
030 - Department of Administrative Hearings - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Office of the Director		
4006 - Administration		
9930 Director of Administrative Hearings	1	\$161,112
9818 Deputy Director of Administrative Adjudication	1	135,624
0802 Executive Administrative Assistant II	1	72,744
0305 Assistant to the Executive Director	1	58,968
Subsection Position Total	4	\$428,448
4010 - Support Services		
0419 Customer Account Representative	1	\$64,872
0308 Staff Assistant	1	89,808
0303 Administrative Assistant III	1	85,704
0303 Administrative Assistant III	1	51,732
0302 Administrative Assistant II	1	71,220
0302 Administrative Assistant II	1	53,328
0302 Administrative Assistant II	1	42,960
Schedule Salary Adjustments		2,307
Subsection Position Total	7	\$461,931
Section Position Total	11	\$890,379
3010 - Finance and Administration		
4015 - Financial/Personnel/Payroll Management		
1310 Administrative Services Officer II - Excluded	1	\$96,096
0380 Director of Administration I	1	96,096
Subsection Position Total	2	\$192,192
Section Position Total	2	\$192,192
3015 - Operational Services		
4025 - Customer Services		
9819 Manager of Administrative Adjudication	1	\$100,620
0378 Administrative Supervisor	1	72,744
0303 Administrative Assistant III	1	78,120
0302 Administrative Assistant II	2	74,568
Schedule Salary Adjustments		1,395
Subsection Position Total	5	\$402,015
4100 - Building Hearings Division		
1660 Senior Administrative Law Officer	1	\$99,624
0308 Staff Assistant	1	56,748
0302 Administrative Assistant II	3	74,568
Subsection Position Total	5	\$380,076

0100 - Corporate Fund
030 - Department of Administrative Hearings
Positions and Salaries - Continued

3015 - Operational Services - Continued

Position		No	Rate
4350 - Consumer and Environmental Division			
1660	Senior Administrative Law Officer	1	\$99,624
0308	Staff Assistant	1	98,496
0302	Administrative Assistant II	2	74,568
0302	Administrative Assistant II	1	64,872
0302	Administrative Assistant II	1	48,600
	Schedule Salary Adjustments		1,632
Subsection Position Total		6	\$462,360
4400 - Municipal Hearings Division			
1660	Senior Administrative Law Officer	1	\$99,624
0308	Staff Assistant	1	98,496
0303	Administrative Assistant III	1	74,568
0302	Administrative Assistant II	1	46,428
0302	Administrative Assistant II	2	42,960
	Schedule Salary Adjustments		2,401
Subsection Position Total		6	\$407,437
4500 - Vehicle Hearings Division			
9844	Senior Hearing Officer	1	\$72,180
1660	Senior Administrative Law Officer	1	99,624
0302	Administrative Assistant II	1	74,568
0302	Administrative Assistant II	1	67,944
0302	Administrative Assistant II	1	61,956
0123	Fiscal Administrator	1	121,188
	Schedule Salary Adjustments		4,600
Subsection Position Total		6	\$502,060
Section Position Total		28	\$2,153,948
Position Total		41	\$3,236,519
Turnover			(128,375)
Position Net Total		41	\$3,108,144

**0100 - Corporate Fund
031 - DEPARTMENT OF LAW**

(031/1005/2005)

The Department of Law ("DOL") is the legal advisor to the Mayor, City departments, commissions, and the City Council as they establish and administer policies and programs to benefit Chicago residents. DOL assists with preparation and enforcement of effective ordinances, and represents the City's interest in litigation.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$27,343,264
0015 Schedule Salary Adjustments	48,935
0020 Overtime	15,132
0000 Personnel Services - Total*	\$27,407,331
0100 Contractual Services	
0130 Postage	\$73,862
0138 For Professional Services for Information Technology Maintenance	227,627
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	902,339
0141 Appraisals	8,070
0143 Court Reporting	943,507
0145 Legal Expenses	124,710
0149 For Software Maintenance and Licensing	209,151
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	5,606
0157 Rental of Equipment and Services	52,853
0159 Lease Purchase Agreements for Equipment and Machinery	148,792
0162 Repair/Maintenance of Equipment	1,202
0166 Dues, Subscriptions and Memberships	98,924
0169 Technical Meeting Costs	34,107
0178 Freight and Express Charges	10,142
0181 Mobile Communication Services	21,227
0190 Telephone - Centrex Billings	61,559
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	4,775
0100 Contractual Services - Total*	\$2,928,453
0200 Travel	
0229 Transportation and Expense Allowance	\$5,719
0245 Reimbursement to Travelers	33,667
0270 Local Transportation	37,376
0200 Travel - Total*	\$76,762
0300 Commodities and Materials	
0348 Books and Related Material	\$15,219
0350 Stationery and Office Supplies	65,288
0300 Commodities and Materials - Total*	\$80,508
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	20,000
9400 Internal Transfers and Reimbursements - Total	\$20,000
Appropriation Total*	\$30,513,054

**0100 - Corporate Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3006 - Administration		
4005 - Corporation Counsel's Office		
9931 Corporation Counsel	1	\$178,872
1689 Administrative Assistant to Deputy Corporation Counsel	1	58,968
1673 Assistant Corporation Counsel III	2	67,908
1657 First Assistant Corporation Counsel	1	152,832
1650 Deputy Corporation Counsel	3	143,976
1641 Assistant Corporation Counsel Supervisor		93,960
0802 Executive Administrative Assistant II	1	86,664
0705 Director of Public Affairs	1	126,504
0365 Personal Assistant	1	83,292
Schedule Salary Adjustments		1,404
Subsection Position Total	11	\$1,256,280
4010 - Administrative Services		
1695 Administrative Deputy	1	\$143,976
1673 Assistant Corporation Counsel III		67,908
1672 Assistant Corporation Counsel II		64,824
1669 Law Library Technical Assistant	1	46,560
1661 Director of Attorney Recruitment and Professional Development - Law	1	105,756
1643 Assistant Corporation Counsel I		61,884
1342 Senior Personnel Assistant	1	71,220
1310 Administrative Services Officer II - Excluded	1	96,096
1158 Chief Methods Analyst	1	83,628
0654 Programmer/Analyst-Excluded	1	79,620
0601 Director of Information Systems	1	103,680
0378 Administrative Supervisor	1	53,736
0361 Director of Personnel Policies and Utilization	1	121,188
0190 Accounting Technician II	1	81,840
0125 Finance Officer-Excluded	1	64,320
0118 Director of Finance	1	99,624
Schedule Salary Adjustments		3,543
Subsection Position Total	13	\$1,154,787
Section Position Total	24	\$2,411,067
3007 - Appeals		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$91,752
1674 Assistant Corporation Counsel Senior	1	118,500
1674 Assistant Corporation Counsel Senior	1	93,960
1673 Assistant Corporation Counsel III	1	93,960
1673 Assistant Corporation Counsel III	2	85,632
1673 Assistant Corporation Counsel III	2	81,744
1652 Chief Assistant Corporation Counsel	1	130,884
1650 Deputy Corporation Counsel	1	143,976
1641 Assistant Corporation Counsel Supervisor	1	130,020
1617 Paralegal II	1	89,808
Schedule Salary Adjustments		2,610
Section Position Total	12	\$1,230,222

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

	Position	No	Rate
3011 - Building and License Enforcement			
1692	Court File Clerk	1	\$67,944
1689	Administrative Assistant to Deputy Corporation Counsel	1	83,628
1674	Assistant Corporation Counsel Senior	1	81,744
1652	Chief Assistant Corporation Counsel	2	130,884
1650	Deputy Corporation Counsel	1	143,976
1643	Assistant Corporation Counsel I	1	81,744
1643	Assistant Corporation Counsel I	6	71,136
1643	Assistant Corporation Counsel I	1	67,908
1643	Assistant Corporation Counsel I	5	61,884
1641	Assistant Corporation Counsel Supervisor	1	130,020
1641	Assistant Corporation Counsel Supervisor	1	113,124
1641	Assistant Corporation Counsel Supervisor	1	107,988
1641	Assistant Corporation Counsel Supervisor	1	103,092
1631	Law Clerk	26,270H	14,95H
1619	Supervising Paralegal	1	96,096
1617	Paralegal II	4	89,808
1607	Superv Process Server	1	56,280
1601	Process Server	7	50,904
0875	Senior Legal Personal Computer Operator	2	74,568
0303	Administrative Assistant III	1	64,236
0302	Administrative Assistant II	1	67,944
	Schedule Salary Adjustments		8,389
Section Position Total		40	\$3,529,550
3014 - Constitutional and Commercial Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$58,968
1673	Assistant Corporation Counsel III	2	93,960
1673	Assistant Corporation Counsel III	2	89,700
1673	Assistant Corporation Counsel III	1	85,632
1673	Assistant Corporation Counsel III	1	74,508
1673	Assistant Corporation Counsel III	1	67,908
1652	Chief Assistant Corporation Counsel	1	130,884
1650	Deputy Corporation Counsel	1	143,976
1641	Assistant Corporation Counsel Supervisor	2	130,020
1641	Assistant Corporation Counsel Supervisor	1	107,988
1641	Assistant Corporation Counsel Supervisor	1	98,424
1619	Supervising Paralegal	1	61,776
1617	Paralegal II	1	85,704
0863	Legal Secretary	1	89,808
	Schedule Salary Adjustments		3,714
Section Position Total		17	\$1,636,650

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position	No	Rate
3019 - Torts		
4001 - Corporate Torts		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$67,800
1674 Assistant Corporation Counsel Senior	1	118,500
1674 Assistant Corporation Counsel Senior	1	78,036
1673 Assistant Corporation Counsel III	1	113,124
1673 Assistant Corporation Counsel III	1	107,988
1673 Assistant Corporation Counsel III	2	93,960
1673 Assistant Corporation Counsel III	1	89,700
1673 Assistant Corporation Counsel III	1	85,632
1673 Assistant Corporation Counsel III	1	81,744
1673 Assistant Corporation Counsel III	1	78,036
1673 Assistant Corporation Counsel III	3	74,508
1673 Assistant Corporation Counsel III	1	67,908
1650 Deputy Corporation Counsel	1	143,976
1641 Assistant Corporation Counsel Supervisor	2	113,124
1641 Assistant Corporation Counsel Supervisor	1	103,092
1641 Assistant Corporation Counsel Supervisor	1	98,424
1619 Supervising Paralegal	1	96,096
1617 Paralegal II	1	93,984
1617 Paralegal II	1	81,840
1617 Paralegal II	1	58,500
1617 Paralegal II	4	56,748
0875 Senior Legal Personal Computer Operator	2	74,568
0863 Legal Secretary	1	85,704
Schedule Salary Adjustments		4,183
Subsection Position Total	31	\$2,668,087
4026 - Torts		
1653 Claims Manager	1	\$102,636
1648 Claims Investigator	1	64,320
Subsection Position Total	2	\$166,956
Section Position Total	33	\$2,835,043
3022 - Employment Litigation		
4006 - Corporate Employment Litigation		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$67,800
1673 Assistant Corporation Counsel III	2	93,960
1673 Assistant Corporation Counsel III	1	85,632
1673 Assistant Corporation Counsel III	1	78,036
1673 Assistant Corporation Counsel III	3	67,908
1650 Deputy Corporation Counsel	1	143,976
1641 Assistant Corporation Counsel Supervisor	1	113,124
1641 Assistant Corporation Counsel Supervisor	1	93,960
1619 Supervising Paralegal	1	61,776
Schedule Salary Adjustments		1,830
Subsection Position Total	12	\$1,037,778
Section Position Total	12	\$1,037,778

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

	Position	No	Rate
3023 - Affirmative Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$61,776
1673	Assistant Corporation Counsel III	1	113,124
1673	Assistant Corporation Counsel III	1	89,700
1673	Assistant Corporation Counsel III	2	67,908
1650	Deputy Corporation Counsel	1	143,976
	Schedule Salary Adjustments		976
Section Position Total		6	\$545,368
3028 - Labor			
4011 - Corporate Labor			
1696	Director of Labor Relations	1	\$119,040
1689	Administrative Assistant to Deputy Corporation Counsel	1	79,812
1672	Assistant Corporation Counsel II	2	89,700
1672	Assistant Corporation Counsel II	1	81,744
1672	Assistant Corporation Counsel II	2	78,036
1672	Assistant Corporation Counsel II	2	74,508
1672	Assistant Corporation Counsel II	1	69,228
1650	Deputy Corporation Counsel	1	143,976
1641	Assistant Corporation Counsel Supervisor	1	124,116
1641	Assistant Corporation Counsel Supervisor	1	118,500
1641	Assistant Corporation Counsel Supervisor	1	107,988
1623	Paralegal II - Labor	1	56,280
1619	Supervising Paralegal	1	96,096
1386	Senior Labor Relations Specialist	1	86,856
1332	Assistant Director of Labor Relations	1	94,788
0866	Executive Legal Secretary	1	65,376
0802	Executive Administrative Assistant II	1	61,776
	Schedule Salary Adjustments		5,308
Subsection Position Total		20	\$1,795,372
Section Position Total		20	\$1,795,372
3031 - Legal Counsel			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$72,744
1674	Assistant Corporation Counsel Senior	1	118,500
1674	Assistant Corporation Counsel Senior	3	103,092
1652	Chief Assistant Corporation Counsel	1	103,092
1650	Deputy Corporation Counsel	1	143,976
Section Position Total		7	\$747,588

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position	No	Rate
3038 - Aviation, Environmental and Regulatory Litigation		
4017 - Corporate Litigation		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$83,628
1672 Assistant Corporation Counsel II	1	78,036
1672 Assistant Corporation Counsel II	1	74,508
1672 Assistant Corporation Counsel II	3	64,824
1652 Chief Assistant Corporation Counsel	1	130,884
1617 Paralegal II	1	93,984
1617 Paralegal II	1	81,840
Schedule Salary Adjustments		820
Subsection Position Total	9	\$738,172
4032 - Corporate Contracts		
1672 Assistant Corporation Counsel II	1	\$74,508
1672 Assistant Corporation Counsel II	1	69,228
1652 Chief Assistant Corporation Counsel	1	130,884
1641 Assistant Corporation Counsel Supervisor	2	130,020
Subsection Position Total	5	\$534,660
Section Position Total	14	\$1,272,832
3039 - Investigations and Prosecutions		
4039 - Legal Information		
1643 Assistant Corporation Counsel I	1	\$61,884
1641 Assistant Corporation Counsel Supervisor	1	93,960
1617 Paralegal II	1	85,704
0789 Public Relations Rep III - Excluded	1	58,968
Schedule Salary Adjustments		2,106
Subsection Position Total	4	\$302,622
4041 - Prosecutions		
1656 City Prosecutor	1	\$143,976
1643 Assistant Corporation Counsel I	1	81,744
1643 Assistant Corporation Counsel I	1	74,508
1643 Assistant Corporation Counsel I	1	71,136
1643 Assistant Corporation Counsel I	1	67,908
1643 Assistant Corporation Counsel I	4	61,884
1641 Assistant Corporation Counsel Supervisor	1	93,960
0863 Legal Secretary	1	85,704
Subsection Position Total	11	\$866,472
Section Position Total	15	\$1,169,094
3045 - Real Estate		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$67,800
1674 Assistant Corporation Counsel Senior	1	78,036
1672 Assistant Corporation Counsel II	1	107,988
1672 Assistant Corporation Counsel II	1	89,700
1672 Assistant Corporation Counsel II	1	74,508
1650 Deputy Corporation Counsel	1	143,976
1641 Assistant Corporation Counsel Supervisor	1	124,116
1641 Assistant Corporation Counsel Supervisor	1	118,500
1619 Supervising Paralegal	1	96,096
1617 Paralegal II	1	98,496
Section Position Total	10	\$999,216

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position	No	Rate
3046 - Revenue Litigation		
4021 - Corporate Litigation		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$58,988
1672 Assistant Corporation Counsel II	1	113,124
1672 Assistant Corporation Counsel II	2	74,508
1652 Chief Assistant Corporation Counsel	1	130,884
1650 Deputy Corporation Counsel	1	143,976
1641 Assistant Corporation Counsel Supervisor	1	113,124
1641 Assistant Corporation Counsel Supervisor	2	107,988
1617 Paralegal II	1	89,808
Schedule Salary Adjustments		864
Subsection Position Total	10	\$1,015,740
Section Position Total	10	\$1,015,740
3049 - Collections, Ownership and Administrative Litigation		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$91,752
1674 Assistant Corporation Counsel Senior	1	107,988
1652 Chief Assistant Corporation Counsel	1	130,884
1643 Assistant Corporation Counsel I	1	93,960
1643 Assistant Corporation Counsel I	1	85,632
1643 Assistant Corporation Counsel I	1	78,036
1643 Assistant Corporation Counsel I	1	74,508
1643 Assistant Corporation Counsel I	2	71,136
1643 Assistant Corporation Counsel I	2	67,908
1643 Assistant Corporation Counsel I	1	64,824
1643 Assistant Corporation Counsel I	5	61,884
1641 Assistant Corporation Counsel Supervisor	2	124,116
1641 Assistant Corporation Counsel Supervisor	2	93,960
1631 Law Clerk	14,153H	14,95H
1617 Paralegal II	1	98,496
1617 Paralegal II	1	78,120
0863 Legal Secretary	1	89,808
0831 Personal Computer Operator III	1	74,568
0308 Staff Assistant	1	89,808
0302 Administrative Assistant II	1	74,568
Schedule Salary Adjustments		1,267
Section Position Total	27	\$2,469,466

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

	Position	No	Rate
3125 - Federal Civil Rights Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$87,564
1682	Senior Legal Investigator	1	78,120
1673	Assistant Corporation Counsel III	1	118,500
1673	Assistant Corporation Counsel III	1	98,424
1673	Assistant Corporation Counsel III	1	93,960
1673	Assistant Corporation Counsel III	2	89,700
1673	Assistant Corporation Counsel III	1	81,744
1673	Assistant Corporation Counsel III	14	78,036
1673	Assistant Corporation Counsel III	2	74,508
1673	Assistant Corporation Counsel III	8	67,908
1652	Chief Assistant Corporation Counsel	3	130,884
1650	Deputy Corporation Counsel	3	143,976
1641	Assistant Corporation Counsel Supervisor	1	130,020
1641	Assistant Corporation Counsel Supervisor	1	113,124
1641	Assistant Corporation Counsel Supervisor	3	98,424
1641	Assistant Corporation Counsel Supervisor	5	93,960
1619	Supervising Paralegal	1	96,096
1619	Supervising Paralegal	1	91,752
1617	Paralegal II	1	98,496
1617	Paralegal II	1	93,984
1617	Paralegal II	1	89,808
1617	Paralegal II	2	85,704
1617	Paralegal II	3	61,332
1617	Paralegal II	1	58,500
1617	Paralegal II	4	56,748
0863	Legal Secretary	1	85,704
0863	Legal Secretary	1	51,732
	Schedule Salary Adjustments		9,297
Section Position Total		64	\$5,554,557
3144 - Finance and Economic Development			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$83,628
1674	Assistant Corporation Counsel Senior	1	118,500
1641	Assistant Corporation Counsel Supervisor	1	130,020
1617	Paralegal II	1	98,496
1617	Paralegal II	2	89,808
	Schedule Salary Adjustments		2,624
Section Position Total		6	\$612,884
Position Total		317	\$28,862,427
Turnover			(1,470,228)
Position Net Total		317	\$27,392,199

0100 - Corporate Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

The Department of Human Resources ("DHR") facilitates the effective delivery of City services through the establishment of a professional human resource management program. This includes attracting, developing, and retaining quality personnel and fostering equal employment opportunities for all the citizens of Chicago. The Human Resources Board ("HRB") conducts hearings of charges brought against career service employees. HRB is responsible for providing advice and counsel to the Mayor and to the Commissioner of Human Resources in all aspects of public sector human resource administration including manpower utilization, manpower training, employee grievances and employee salaries. DHR provides administrative support to the HRB.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$6,011,371
0015 Schedule Salary Adjustments	57,988
0039 For the Employment of Students as Trainees	40,000
0050 Stipends	21,000
0000 Personnel Services - Total*	\$6,130,359
0100 Contractual Services	
0130 Postage	\$17,480
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	350,685
0143 Court Reporting	154,552
0149 For Software Maintenance and Licensing	30,470
0152 Advertising	9,000
0159 Lease Purchase Agreements for Equipment and Machinery	21,154
0162 Repair/Maintenance of Equipment	3,500
0166 Dues, Subscriptions and Memberships	2,040
0178 Freight and Express Charges	500
0181 Mobile Communication Services	3,414
0190 Telephone - Centrex Billings	10,816
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	1,310
0100 Contractual Services - Total*	\$604,921
0200 Travel	
0270 Local Transportation	2,560
0200 Travel - Total*	\$2,560
0300 Commodities and Materials	
0340 Material and Supplies	\$18,475
0350 Stationery and Office Supplies	11,300
0300 Commodities and Materials - Total*	\$29,775
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	7,500
9400 Internal Transfers and Reimbursements - Total	\$7,500
Appropriation Total*	\$6,775,115

0100 - Corporate Fund
033 - Department of Human Resources - Continued
 POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Administration		
4005 - Commissioner's Office		
9933 Commissioner of Human Resources	1	\$156,120
9813 Managing Deputy Commissioner	1	134,292
9660 First Deputy Commissioner	1	141,696
1430 Policy Analyst	1	68,736
0802 Executive Administrative Assistant II	1	76,164
0802 Executive Administrative Assistant II	1	70,272
Schedule Salary Adjustments		2,908
Subsection Position Total	6	\$650,188
4010 - Finance and Administration		
1302 Administrative Services Officer II	1	\$108,072
0415 Inquiry Aide III	1	53,856
0394 Administrative Manager	1	79,020
0308 Staff Assistant	1	56,748
Schedule Salary Adjustments		1,942
Subsection Position Total	4	\$299,638
4011 - Human Resources Board		
9622 Member		\$23,112
9621 Chairman		41,592
1912 Project Coordinator	1	58,968
Subsection Position Total	1	\$58,968
Section Position Total	11	\$1,008,794
3015 - Workforce Compliance		
9679 Deputy Commissioner	1	\$122,496
3535 Clinical Therapist III - Excluded	1	78,828
1385 Disability Officer	1	97,668
1384 Equal Employment Opportunity Officer	1	97,392
1368 Compliance Officer	1	72,120
1364 Training and Development Analyst	3	94,848
1354 EEO Investigator	1	78,828
1354 EEO Investigator	2	75,408
1354 EEO Investigator	4	72,120
1354 EEO Investigator	1	70,140
1308 HR Generalist - DHR	2	61,320
1142 Senior Operations Analyst	1	67,524
0323 Administrative Assistant III - Excluded	1	51,324
Schedule Salary Adjustments		17,215
Section Position Total	20	\$1,600,015

0100 - Corporate Fund
033 - Department of Human Resources
 Positions and Salaries - Continued

Position	No	Rate
3026 - Information Services		
4026 - Records Management		
9679 Deputy Commissioner	1	\$131,664
1309 HR Records Administration Manager	1	79,020
1306 Hr Record Specialist	1	70,464
1306 Hr Record Specialist	1	61,332
1306 Hr Record Specialist	3	56,748
0451 Clerk III - Excluded	1	42,996
Schedule Salary Adjustments		4,604
Subsection Position Total	8	\$560,324
4027 - Technical Programming		
0647 Senior Programmer Analyst - Excluded	3	\$94,848
Subsection Position Total	3	\$284,544
Section Position Total	11	\$844,868
3035 - Testing Services		
4035 - Employee Development		
1379 Testing/Assessment Specialist	3	\$78,828
1371 Testing Manager	1	98,628
1370 Testing Administrator	1	81,432
1370 Testing Administrator	1	55,656
Schedule Salary Adjustments		5,458
Subsection Position Total	6	\$477,658
Section Position Total	6	\$477,658

0100 - Corporate Fund
033 - Department of Human Resources
 Positions and Salaries - Continued

<u>Position</u>	<u>No</u>	<u>Rate</u>
3040 - Employment Services, Hiring and Compensation		
4045 - Hiring Classification		
9679 Deputy Commissioner	1	\$122,496
1365 Classification and Compensation Analyst	1	94,848
1365 Classification and Compensation Analyst	1	82,368
1365 Classification and Compensation Analyst	1	78,828
1311 Associate Classification and Compensation Analyst	2	64,320
1311 Associate Classification and Compensation Analyst	1	58,260
0801 Executive Administrative Assistant I	1	58,968
0313 Assistant Commissioner	1	101,628
0303 Administrative Assistant III	1	71,220
0302 Administrative Assistant II	1	59,088
0302 Administrative Assistant II	1	56,448
0302 Administrative Assistant II	1	44,292
Schedule Salary Adjustments		12,434
Subsection Position Total	13	\$989,518
4046 - Employee Processing		
1380 Recruiter	3	\$117,072
1380 Recruiter	1	110,988
1380 Recruiter	1	106,128
1380 Recruiter	3	97,296
1380 Recruiter	1	93,072
1380 Recruiter	1	89,016
1380 Recruiter	2	84,780
1308 HR Generalist - DHR	1	89,916
1308 HR Generalist - DHR	1	61,320
Schedule Salary Adjustments		11,783
Subsection Position Total	14	\$1,374,887
Section Position Total	27	\$2,344,405
3620 - Employment Services, Hiring and Compensation		
1364 Training and Development Analyst	1	\$72,120
Schedule Salary Adjustments		1,644
Section Position Total	1	\$73,764
Position Total	76	\$6,349,504
Turnover		(280,145)
Position Net Total	76	\$6,069,359

0100 - Corporate Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

The Department of Procurement Services ("DPS") is the contracting authority for the procurement of goods and services for the City of Chicago. DPS works with all City departments and its customers to guarantee an open, fair and timely process by establishing, communicating and enforcing superior business practices.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$6,180,517
0012 Contract Wage Increment - Prevailing Rate	2,431
0015 Schedule Salary Adjustments	41,955
0039 For the Employment of Students as Trainees	30,000
0000 Personnel Services - Total*	\$6,254,903
0100 Contractual Services	
0130 Postage	\$5,500
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	336,400
0149 For Software Maintenance and Licensing	2,000
0152 Advertising	34,500
0157 Rental of Equipment and Services	26,100
0160 Repair or Maintenance of Property	11,576
0162 Repair/Maintenance of Equipment	41,378
0166 Dues, Subscriptions and Memberships	10,740
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	1,500
0169 Technical Meeting Costs	3,500
0171 Miscellaneous Supplies	5,000
0178 Freight and Express Charges	500
0181 Mobile Communication Services	11,202
0188 Vehicle Tracking Service	960
0190 Telephone - Centrex Billings	11,653
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	5,640
0100 Contractual Services - Total*	\$508,149
0200 Travel	
0229 Transportation and Expense Allowance	\$200
0245 Reimbursement to Travelers	6,650
0270 Local Transportation	290
0200 Travel - Total*	\$7,140
0300 Commodities and Materials	
0340 Material and Supplies	\$2,250
0350 Stationery and Office Supplies	17,985
0300 Commodities and Materials - Total*	\$20,235
0400 Equipment	
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	2,009
0400 Equipment - Total*	\$2,009
Appropriation Total*	\$6,792,436

**0100 - Corporate Fund
035 - Department of Procurement Services - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3006 - Departmental Administration		
4006 - Administration		
9935 Chief Procurement Officer	1	\$180,000
9815 Managing Deputy Procurement Officer	1	136,968
9726 First Deputy Procurement Officer	1	146,868
1646 Attorney	1	103,680
1617 Paralegal II	1	56,748
1554 Assistant Procurement Officer	1	90,192
1304 Supervisor of Personnel Services	1	91,752
0802 Executive Administrative Assistant II	1	58,968
0801 Executive Administrative Assistant I	1	68,472
0729 Information Coordinator	1	70,272
0705 Director of Public Affairs	1	88,416
0703 Public Relations Representative III	1	67,260
0366 Staff Assistant - Excluded	1	79,812
0321 Assistant to the Commissioner	1	63,852
Schedule Salary Adjustments		3,272
Subsection Position Total	14	\$1,306,532
4010 - Finance Operations / IT		
9532 Stores Laborer	1	\$43,72H
1860 Foreman of Pipe Yards	1	44,82H
1556 Deputy Procurement Officer	1	123,240
1554 Assistant Procurement Officer	1	113,376
0801 Executive Administrative Assistant I	1	48,960
0634 Data Services Administrator	1	75,408
Schedule Salary Adjustments		2,860
Subsection Position Total	6	\$548,008
Section Position Total	20	\$1,854,540
3012 - Contract Management		
4026 - Shared Administrative Services		
1912 Project Coordinator	1	\$96,096
1912 Project Coordinator	1	67,800
1556 Deputy Procurement Officer	1	126,504
0831 Personal Computer Operator III	1	74,568
0694 Reprographics Technician III	1	74,568
0431 Clerk IV	1	74,568
0303 Administrative Assistant III	1	51,732
0302 Administrative Assistant II	1	74,568
0302 Administrative Assistant II	1	42,960
Schedule Salary Adjustments		2,060
Subsection Position Total	9	\$685,424
4105 - Contract Administration		
1557 Deputy Procurement Officer - Contract Compliance Officer	1	\$123,240
1556 Deputy Procurement Officer	1	123,240
1554 Assistant Procurement Officer	1	96,696
1554 Assistant Procurement Officer	1	93,864
Subsection Position Total	4	\$437,040

0100 - Corporate Fund
035 - Department of Procurement Services
 Positions and Salaries - Continued

3012 - Contract Management - Continued

Position	No	Rate
4115 - Professional Services		
1508 Senior Procurement Specialist	2	\$91,752
1508 Senior Procurement Specialist	2	79,020
1508 Senior Procurement Specialist	1	72,024
Schedule Salary Adjustments		7,890
Subsection Position Total	5	\$421,458
4120 - Construction		
1508 Senior Procurement Specialist	1	\$110,436
1508 Senior Procurement Specialist	1	70,272
1507 Procurement Specialist	1	118,608
Schedule Salary Adjustments		1,094
Subsection Position Total	3	\$300,410
4121 - Architectural and Engineering		
1508 Senior Procurement Specialist	1	\$100,668
1508 Senior Procurement Specialist	1	87,564
1508 Senior Procurement Specialist	1	72,024
Schedule Salary Adjustments		4,491
Subsection Position Total	3	\$264,747
4125 - Work Services		
1508 Senior Procurement Specialist	1	\$105,420
1508 Senior Procurement Specialist	1	100,668
1507 Procurement Specialist	1	103,260
1507 Procurement Specialist	1	68,352
Schedule Salary Adjustments		6,185
Subsection Position Total	4	\$383,885
4126 - Commodities		
1508 Senior Procurement Specialist	1	\$100,668
Subsection Position Total	1	\$100,668
4132 - Vehicles and Heavy Equipment		
1508 Senior Procurement Specialist	1	\$79,020
1507 Procurement Specialist	2	98,496
1507 Procurement Specialist	1	68,352
Schedule Salary Adjustments		1,588
Subsection Position Total	4	\$345,952
Section Position Total	33	\$2,939,584

0100 - Corporate Fund
035 - Department of Procurement Services
 Positions and Salaries - Continued

Position	No	Rate
3022 - Certification and Compliance		
1912 Project Coordinator	1	\$58,968
1556 Deputy Procurement Officer	1	123,240
1556 Deputy Procurement Officer	1	122,772
1506 Manager of Certification and Compliance	2	92,928
1505 Senior Certification / Compliance Officer	1	101,676
1505 Senior Certification / Compliance Officer	1	89,016
1505 Senior Certification / Compliance Officer	1	84,780
1504 Certification / Compliance Officer	2	98,292
1504 Certification / Compliance Officer	1	93,072
1504 Certification / Compliance Officer	1	89,016
1504 Certification / Compliance Officer	1	84,780
1504 Certification / Compliance Officer	1	80,628
1504 Certification / Compliance Officer	2	67,524
1183 Field Analyst	3	62,316
0430 Clerk III	1	59,088
0308 Staff Assistant	1	98,496
Schedule Salary Adjustments		12,515
Section Position Total	21	\$1,802,483
Position Total	74	\$6,596,607
Turnover		(374,135)
Position Net Total	74	\$6,222,472

0100 - Corporate Fund
038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES
 2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

The Department of Assets, Information, and Services ("DAIS") is responsible for maintaining and repairing the inventory of City owned and leased vehicles and the operation, maintenance and repair of City buildings and properties. DAIS is also responsible for custodial services, security coverage, graphic services, mail service, relocation services, document storage and management, and environmental, health, and safety management. Finally, DAIS coordinates Citywide technology business processes and solutions, and provides network, database, software, and technical support for all City departments.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,869,765
0015 Schedule Salary Adjustments	16,021
0000 Personnel Services - Total*	\$2,885,786
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$22,000
0143 Court Reporting	2,000
0148 Testing and Inspecting	1,000
0152 Advertising	1,200
0159 Lease Purchase Agreements for Equipment and Machinery	88,238
0166 Dues, Subscriptions and Memberships	425
0189 Telephone - Non-Centrex Billings	95,600
0190 Telephone - Centrex Billings	168,500
0196 Data Circuits	75,800
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	9,325
0100 Contractual Services - Total*	\$464,088
0300 Commodities and Materials	
0340 Material and Supplies	\$4,500
0350 Stationery and Office Supplies	32,000
0300 Commodities and Materials - Total*	\$36,500
0400 Equipment	
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	2,000
0400 Equipment - Total*	\$2,000
Appropriation Total*	\$3,388,374

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
2103 - Bureau of Finance and Administration - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3001 - Office of the Commissioner		
9938 Commissioner of Assets, Information, and Services	1	\$175,092
0802 Executive Administrative Assistant II	1	79,812
Section Position Total	2	\$254,904
3110 - Finance and Administration		
4130 - Administration		
9679 Deputy Commissioner	1	\$131,316
0431 Clerk IV	1	42,960
Subsection Position Total	2	\$174,276
4139 - Finance and Accounting		
0431 Clerk IV	1	\$74,568
0190 Accounting Technician II	1	81,840
0190 Accounting Technician II	1	47,160
0124 Finance Officer	1	107,208
0118 Director of Finance	1	102,636
0103 Accountant III	1	98,292
0102 Accountant II	1	89,916
Subsection Position Total	7	\$601,620
4140 - Contract Management		
1572 Chief Contract Expediter	2	\$118,608
1572 Chief Contract Expediter	1	98,496
1572 Chief Contract Expediter	1	70,464
1191 Contracts Administrator	1	106,812
0303 Administrative Assistant III	1	85,704
Schedule Salary Adjustments		6,806
Subsection Position Total	6	\$605,498
Section Position Total	15	\$1,381,394

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
 2103 - Bureau of Finance and Administration
Positions and Salaries - Continued

Position	No	Rate
3111 - Human Resources		
4131 - Personnel		
9679 Deputy Commissioner	1	\$131,316
1342 Senior Personnel Assistant	1	51,732
1301 Administrative Services Officer I	1	56,748
0320 Assistant to the Commissioner	1	96,096
Subsection Position Total	4	\$335,892
4132 - Payroll		
1342 Senior Personnel Assistant	1	\$89,808.
0450 Clerk IV (Timekeeper)	1	58,500
0361 Director of Personnel Policies and Utilization	1	86,688
Schedule Salary Adjustments		2,991
Subsection Position Total	3	\$237,987
4135 - Training		
1359 Training Officer	1	\$103,260
1318 Training Director	1	83,628
Schedule Salary Adjustments		3,372
Subsection Position Total	2	\$190,260
4137 - Labor Relations		
1331 Labor Relations Supervisor	1	\$70,272
1301 Administrative Services Officer I	1	56,748
1255 Investigator	1	76,164
Schedule Salary Adjustments		2,852
Subsection Position Total	3	\$206,036
Section Position Total	12	\$970,175
3112 - Systems and Performance Improvement		
4121 - Performance Systems and Analysis		
5737 Creative Director	1	\$96,096
0673 Senior Data Base Analyst	1	117,072
0638 Programmer/Analyst	1	98,292
0601 Director of Information Systems	1	112,248
Subsection Position Total	4	\$423,708
Section Position Total	4	\$423,708
Position Total	33	\$3,030,181
Turnover		(144,395)
Position Net Total	33	\$2,885,786

0100 - Corporate Fund
038 - Department of Assets, Information, and Services - Continued
 2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$34,012,599
0012 Contract Wage Increment - Prevailing Rate	390,750
0015 Schedule Salary Adjustments	22,516
0020 Overtime	510,000
0000 Personnel Services - Total*	\$34,935,865
0100 Contractual Services	
0125 Office and Building Services	\$24,703,510
0130 Postage	15,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	7,275,365
0149 For Software Maintenance and Licensing	20,000
0157 Rental of Equipment and Services	735,145
0160 Repair or Maintenance of Property	1,903,000
0161 Operation, Repair or Maintenance of Facilities	825,000
0162 Repair/Maintenance of Equipment	3,412,000
0191 Telephone - Relocations of Phone Lines	9,000
0100 Contractual Services - Total*	\$38,898,020
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	\$767,566
0319 Clothing	85,000
0340 Material and Supplies	3,575,000
0342 Drugs, Medicine and Chemical Materials	1,440
0300 Commodities and Materials - Total*	\$4,429,006
Appropriation Total*	\$78,262,891

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
2126 - Bureau of Facility Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3101 - Facilities Management		
4101 - Facilities Area Management Services		
9679 Deputy Commissioner	1	\$131,316
0801 Executive Administrative Assistant I	1	53,736
0431 Clerk IV	1	74,568
0379 Director of Administration	1	99,624
0318 Assistant to the Commissioner	1	83,628
0313 Assistant Commissioner	1	104,712
0190 Accounting Technician II	1	74,568
Schedule Salary Adjustments		3,308
Subsection Position Total	7	\$625,460
4102 - Custodial Services		
4548 Manager of Buildings Services	2	\$91,752
4548 Manager of Buildings Services	1	87,564
4548 Manager of Buildings Services	1	64,704
4223 Custodial Worker	2	20,05H
4223 Custodial Worker	5	18,45H
0366 Staff Assistant - Excluded	1	79,812
Schedule Salary Adjustments		4,263
Subsection Position Total	12	\$695,135
4105 - Building Engineers		
7747 Chief Operating Engineer	5	\$129,418
7745 Assistant Chief Operating Engineer	10	57,04H
7743 Operating Engineer - Group A	75	51.85H
4546 Director of Facilities Management	2	117,984
4544 Assistant Director of Facilities Management	2	75,408
0450 Clerk IV (Timekeeper)	1	64,872
Schedule Salary Adjustments		512
Subsection Position Total	95	\$10,374,290
4123 - Security Services		
6335 Supervising Watchman	6	\$28,00H
6327 Watchman	35	23,38H
6302 Supervising Watchman - Agreement	4	41,54H
4268 Director of Security	1	108,960
4219 Coordinator of Security and Fire Safety	2	67,800
4219 Coordinator of Security and Fire Safety	1	58,968
1912 Project Coordinator	1	67,800
0303 Administrative Assistant III	1	78,120
Schedule Salary Adjustments		2,480
Subsection Position Total	51	\$2,849,045
Section Position Total	165	\$14,543,930

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
2126 - Bureau of Facility Management
Positions and Salaries - Continued

Position	No	Rate
3102 - Architecture and Construction		
4106 - Architecture and Engineering		
9679 Deputy Commissioner	1	\$131,316
6053 Mechanical Engineer III	1	74,568
5630 Coordinating Engineer I	1	108,960
5410 Coordinating Architect	2	98,628
5402 Architect II	1	67,524
0801 Executive Administrative Assistant I	1	56,280
0311 Projects Administrator	1	80,052
Subsection Position Total	8	\$715,956
4107 - Construction Management		
0310 Project Manager	1	\$115,656
0310 Project Manager	1	101,628
0310 Project Manager	1	98,628
0310 Project Manager	3	96,696
Subsection Position Total	6	\$606,000
4119 - Trades		
9534 Laborer	15	\$43.72H
9410 Laborer - Apprentice	2	26.23H
8244 Foreman of Laborers	1	44.82H
7183 Motor Truck Driver	5	37.45H
7024 Coordinator of Maintenance Repairs	1	53.736
6681 Machinist - Apprentice	2	24.47H
6676 Foreman of Machinists	1	51.43H
6674 Machinist	3	48.93H
5043 Electronics Technician	5	49.35H
5042 General Foreman of Electrical Mechanics	2	9,594M
5040 Foreman of Electrical Mechanics	6	52.35H
5035 Electrical Mechanic	45	49.35H
4856 Foreman of Sheet Metal Workers	1	49.14H
4855 Sheet Metal Worker	3	45.50H
4805 Architectural Iron Worker	1	48.80H
4776 Foreman of Steamfitters	1	52.60H
4774 Steamfitter	11	49.60H
4765 Sprinkler Fitter	2	50.15H
4756 Foreman of Plumbers	1	54.05H
4754 Plumber	17	51.00H
4636 Foreman of Painters	2	53.21H
4634 Painter	3	47.33H
4634 Painter	13	47.30H
4548 Manager of Buildings Services	1	83,628
4548 Manager of Buildings Services	1	70,272
4526 General Foreman of General Trades	3	10,148.67M
4505 Asbestos Worker/ Pipe Insulator	1	50.50H
4401 Bricklayer	2	46.88H
4335 Glazier	2	44.85H
4303 Foreman of Carpenters	3	51.05H
4301 Carpenter	27	48.55H
4285 Window Washer	2	22.75H
Schedule Salary Adjustments		1,418
Subsection Position Total	185	\$18,338,750

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
 2126 - Bureau of Facility Management
 Positions and Salaries - Continued

3102 - Architecture and Construction - Continued

	Position	No	Rate
4122 - Relocation			
9534	Laborer	4	\$43,72H
7183	Motor Truck Driver	3	37,45H
3006	Unit Assistant	1	67,944
3006	Unit Assistant	1	64,872
3006	Unit Assistant	1	61,956
3006	Unit Assistant	1	56,448
3006	Unit Assistant	1	53,856
3006	Unit Assistant	3	44,292
3006	Unit Assistant	1	40,404
3006	Unit Assistant	2	39,180
0437	Supervising Clerk - Excluded	1	56,844
0431	Clerk IV	1	74,568
0311	Projects Administrator	1	101,628
0308	Staff Assistant	1	98,496
	Schedule Salary Adjustments		10,535
Subsection Position Total		22	\$1,496,225
Section Position Total		221	\$21,156,931
Position Total		386	\$35,700,861
Turnover			(1,665,746)
Position Net Total		386	\$34,035,115

0100 - Corporate Fund
038 - Department of Assets, Information, and Services - Continued
2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$3,915,450
0015 Schedule Salary Adjustments	36,557
0020 Overtime	10,000
0000 Personnel Services - Total*	\$3,962,007
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$2,127,560
0141 Appraisals	30,000
0149 For Software Maintenance and Licensing	115,270
0155 Rental of Property	13,029,965
0159 Lease Purchase Agreements for Equipment and Machinery	375,000
0160 Repair or Maintenance of Property	590,000
0162 Repair/Maintenance of Equipment	55,000
0166 Dues, Subscriptions and Memberships	1,570
0169 Technical Meeting Costs	71,049
0179 Messenger Service	2,000
0181 Mobile Communication Services	180,502
0185 Waste Disposal Services	1,500
0100 Contractual Services - Total*	\$16,579,416
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$3,053,312
0318 Other Fuel	110,000
0319 Clothing	45,000
0320 Gasoline	13,013,762
0322 Natural Gas	3,577,029
0325 Alternative Fuel	250,407
0331 Electricity	11,519,820
0340 Material and Supplies	258,915
0350 Stationery and Office Supplies	470,000
0300 Commodities and Materials - Total*	\$32,298,245
9000 Purposes as Specified	
9067 For Physical Exams	29,640
9000 Purposes as Specified - Total	\$29,640
9100 Purposes as Specified	
9160 For Expenses Related to Services Provided by PBC	609,234
9100 Purposes as Specified - Total	\$609,234
Appropriation Total*	\$53,478,542

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
 2131 - Bureau of Asset Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3106 - Graphics Services		
4112 - Photography Services		
6425 Digital Asset Coordinator	1	\$51,324
6424 Principal Photographer	1	70,608
6421 Coordinator of Printing Services - Graphics	1	75,408
0919 Supervising Photographic Technician	1	76,164
Schedule Salary Adjustments		3,291
Subsection Position Total	4	\$276,795
4113 - Printing Services		
6765 Printer	1	\$93,984
6423 Prepress Technician	1	53,328
6418 Lead Pressman	2	77,328
6418 Lead Pressman	1	62,316
6417 Offset Press Operator	1	62,376
6414 Manager of Graphics and Reproduction Center	1	107,880
6410 Reprographics Coordinator	1	81,840
6406 Reprographics Technician III	2	74,568
6406 Reprographics Technician III	1	59,088
6406 Reprographics Technician III	1	56,448
6405 Reprographics Technician II	1	38,508
6405 Reprographics Technician II	1	35,688
0694 Reprographics Technician III	1	74,568
0431 Clerk IV	1	42,960
0302 Administrative Assistant II	1	74,568
Schedule Salary Adjustments		11,350
Subsection Position Total	17	\$1,158,694
4114 - Design Services		
6409 Graphic Artist III	2	\$85,704
6409 Graphic Artist III	1	70,464
6409 Graphic Artist III	1	56,748
5737 Creative Director	1	105,420
Schedule Salary Adjustments		3,078
Subsection Position Total	5	\$407,118
Section Position Total	26	\$1,842,607
3107 - Energy Services		
1912 Project Coordinator	1	\$91,752
1459 Director of Energy Management	1	93,924
0308 Staff Assistant	1	89,808
Schedule Salary Adjustments		5,262
Section Position Total	3	\$280,746
3108 - Document Retention		
1301 Administrative Services Officer I	1	\$98,496
0431 Clerk IV	1	42,960
0308 Staff Assistant	1	98,496
Section Position Total	3	\$239,952

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
 2131 - Bureau of Asset Management
Positions and Salaries - Continued

Position	No	Rate
3115 - Environmental Health and Safety		
9679 Deputy Commissioner	1	\$131,316
6122 Safety Specialist	1	70,464
3406 Environmental Health and Safety Coordinator	1	72,120
3406 Environmental Health and Safety Coordinator	1	64,320
3403 Health and Safety Analyst	1	70,140
2085 Director of Environmental Health and Safety Compliance	1	112,248
2073 Environmental Engineer III	1	117,072
2073 Environmental Engineer III	3	106,128
2073 Environmental Engineer III	1	82,236
0310 Project Manager	1	115,656
0308 Staff Assistant	1	98,496
0289 Safety Administrator	1	98,628
Schedule Salary Adjustments		13,576
Section Position Total	14	\$1,364,656
3231 - Leasing / Real Estate Portfolio Management		
4116 - Lease and Real Estate Portfolio Management		
9679 Deputy Commissioner	1	\$131,316
5636 Assistant Project Director	1	99,624
1663 Leasing Agent	1	98,496
0313 Assistant Commissioner	1	97,668
Subsection Position Total	4	\$427,104
Section Position Total	4	\$427,104
Position Total	50	\$4,155,065
Turnover		(203,058)
Position Net Total	50	\$3,952,007

0100 - Corporate Fund
038 - Department of Assets, Information, and Services - Continued
 2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$37,133,003
0012 Contract Wage Increment - Prevailing Rate	380,308
0015 Schedule Salary Adjustments	45,489
0020 Overtime	945,817
0000 Personnel Services - Total*	\$38,504,617
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$4,338,567
0148 Testing and Inspecting	45,200
0149 For Software Maintenance and Licensing	345,492
0157 Rental of Equipment and Services	290,375
0159 Lease Purchase Agreements for Equipment and Machinery	3,099,619
0161 Operation, Repair or Maintenance of Facilities	69,322
0162 Repair/Maintenance of Equipment	1,485,148
0166 Dues, Subscriptions and Memberships	5,000
0176 Maintenance and Operation of City Owned Vehicles	9,766,037
0185 Waste Disposal Services	3,275
0188 Vehicle Tracking Service	106,878
0100 Contractual Services - Total*	\$19,554,913
0200 Travel	
0245 Reimbursement to Travelers	10,000
0200 Travel - Total*	\$10,000
0300 Commodities and Materials	
0319 Clothing	\$11,715
0338 License Sticker, Tag and Plates	98,880
0340 Material and Supplies	49,320
0342 Drugs, Medicine and Chemical Materials	4,201
0345 Apparatus and Instruments	45,140
0360 Repair Parts and Material	21,006,579
0300 Commodities and Materials - Total*	\$21,215,835
Appropriation Total*	\$79,285,365

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
 2140 - Bureau of Fleet Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3200 - Fleet Administration		
9679 Deputy Commissioner	1	\$131,316
Section Position Total	1	\$131,316
3201 - Equipment Project Management		
6085 Senior Automotive Equipment Analyst	1	\$94,848
6085 Senior Automotive Equipment Analyst	1	70,140
6080 Manager - Fleet Services and Automotive Procurement	1	119,412
1240 Vehicle Registration Coordinator	1	51,732
0303 Administrative Assistant III	1	78,120
Schedule Salary Adjustments		3,255
Section Position Total	5	\$417,507
3214 - Fuel Services		
7181 Manager of Fleet Services	1	\$89,364
7163 Fuel System Service Technician	1	67,800
7161 Fleet Services Supervisor	3	26,59H
7160 Fleet Services Assistant	37	25,47H
0431 Clerk IV	1	67,944
0431 Clerk IV	1	59,088
Schedule Salary Adjustments		4,797
Section Position Total	44	\$2,415,086
3216 - Accidents and Assessments		
7173 Accident Adjuster	1	\$98,496
7173 Accident Adjuster	1	89,808
7173 Accident Adjuster	2	61,332
7173 Accident Adjuster	1	56,748
7172 Manager of Vehicle Adjustments	2	96,672
7105 Warranty Clerk	1	67,944
7047 Manager - Vehicle Maintenance	1	121,188
0308 Staff Assistant	1	56,748
0303 Administrative Assistant III	1	78,120
0302 Administrative Assistant II	1	74,568
Schedule Salary Adjustments		13,498
Section Position Total	12	\$973,126

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
 2140 - Bureau of Fleet Operations
 Positions and Salaries - Continued

	Position	No	Rate
3219 - Fleet Maintenance Operations			
9534	Laborer	8	\$43,72H
7638	Hoisting Engineer - Mechanic	5	54,10H
7634	Foreman of Hoisting Engineer - Mechanics	1	55,10H
7186	Motor Truck Driver - Tire Repair	12	38,01H
7185	Foreman of Motor Truck Drivers	1	39,51H
7183	Motor Truck Driver	13	37,45H
7161	Fleet Services Supervisor	1	26,59H
7160	Fleet Services Assistant	16	25,47H
7141	Chief Dispatcher - Excluded	1	82,788
7136	Service writer	2	89,772
7136	Service writer	1	85,668
7136	Service writer	5	81,804
7136	Service writer	1	74,532
7136	Service writer	1	58,476
7133	Director of Maintenance Operations	1	115,656
7133	Director of Maintenance Operations	1	100,668
7133	Director of Maintenance Operations	1	82,788
7124	Equipment Dispatcher	1	38,11H
7047	Manager - Vehicle Maintenance	2	121,188
7047	Manager - Vehicle Maintenance	2	115,656
7047	Manager - Vehicle Maintenance	1	110,436
7047	Manager - Vehicle Maintenance	1	96,096
6679	Foreman of Machinists - Automotive	11	51,43H
6674	Machinist	1	48,93H
6673	Machinist - Automotive	75	48,93H
6607	Foreman of Blacksmiths	1	52,43H
6605	Blacksmith	19	48,10H
5045	Foreman of Electrical Mechanics (Auto)	2	52,35H
5034	Electrical Mechanic - Automotive	30	49,35H
4856	Foreman of Sheet Metal Workers	1	49,14H
4855	Sheet Metal Worker	4	45,50H
4636	Foreman of Painters	1	53,21H
4605	Automotive Painter	5	47,30H
4301	Carpenter	2	48,55H
	Schedule Salary Adjustments		14,054
Section Position Total		230	\$21,818,030
3220 - Road Services			
7186	Motor Truck Driver - Tire Repair	2	\$38,01H
7127	Equipment Dispatcher - in Charge	2	39,42H
7124	Equipment Dispatcher	8	38,11H
6673	Machinist - Automotive	9	48,93H
6575	General Shop Foreman	1	98,880
5034	Electrical Mechanic - Automotive	6	49,35H
Section Position Total		28	\$2,586,997

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
2140 - Bureau of Fleet Operations
Positions and Salaries - Continued

Position	No	Rate
3226 - CPD Motor Maintenance		
7183 Motor Truck Driver	1	\$37,45H
7161 Fleet Services Supervisor	4	26,59H
7160 Fleet Services Assistant	21	25,47H
7139 Service Writer - Police Motor Maintenance	3	89,772
7139 Service Writer - Police Motor Maintenance	1	81,804
7139 Service Writer - Police Motor Maintenance	2	78,096
7139 Service Writer - Police Motor Maintenance	2	74,532
7139 Service Writer - Police Motor Maintenance	1	61,308
7139 Service Writer - Police Motor Maintenance	1	58,488
7136 Servicewriter	2	53,304
7133 Director of Maintenance Operations	1	121,188
7047 Manager - Vehicle Maintenance	2	86,688
7047 Manager - Vehicle Maintenance	1	79,020
6679 Foreman of Machinists - Automotive	6	51,43H
6674 Machinist	1	48,93H
6673 Machinist - Automotive	29	48,93H
5045 Foreman of Electrical Mechanics (Auto)	4	52,35H
5034 Electrical Mechanic - Automotive	35	49,35H
1240 Vehicle Registration Coordinator	1	64,236
Schedule Salary Adjustments		9,885
Section Position Total	118	\$10,465,450
Position Total	438	\$38,807,512
Turnover		(1,629,020)
Position Net Total	438	\$37,178,492

0100 - Corporate Fund
038 - Department of Assets, Information, and Services - Continued
 2145 - BUREAU OF INFORMATION TECHNOLOGY

(038/1005/2145)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$9,469,950
0015 Schedule Salary Adjustments	43,619
0039 For the Employment of Students as Trainees	78,000
0000 Personnel Services - Total*	\$9,591,569
0100 Contractual Services	
0130 Postage	\$100
0138 For Professional Services for Information Technology Maintenance	2,834,711
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	988,354
0149 For Software Maintenance and Licensing	9,527,609
0162 Repair/Maintenance of Equipment	1,518,803
0166 Dues, Subscriptions and Memberships	109,849
0169 Technical Meeting Costs	80,700
0181 Mobile Communication Services	30,000
0190 Telephone - Centrex Billings	25,190
0196 Data Circuits	699,037
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	9,505
0100 Contractual Services - Total*	\$15,823,858
0200 Travel	
0245 Reimbursement to Travelers	\$5,000
0270 Local Transportation	900
0200 Travel - Total*	\$5,900
0300 Commodities and Materials	
0340 Material and Supplies	\$7,850
0348 Books and Related Material	2,700
0350 Stationery and Office Supplies	6,750
0300 Commodities and Materials - Total*	\$17,300
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	100,000
9400 Internal Transfers and Reimbursements - Total	\$100,000
Appropriation Total*	\$25,538,627
Department Total	\$239,953,799

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
 2145 - Bureau of Information Technology - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3300 - Chief Technology Office		
9776 Managing Deputy Chief Information Officer	1	\$131,316
9775 First Deputy Chief Information Officer	1	134,796
0320 Assistant to the Commissioner	1	96,096
Section Position Total	3	\$362,208
3305 - IT Finance and Administration		
1912 Project Coordinator	1	\$67,800
1304 Supervisor of Personnel Services	1	96,096
1302 Administrative Services Officer II	1	113,244
0345 Contracts Coordinator	1	110,436
0345 Contracts Coordinator	1	70,272
0308 Staff Assistant	1	81,840
0134 Financial Analyst	1	96,096
0118 Director of Finance	1	97,668
0102 Accountant II	1	89,916
Schedule Salary Adjustments		1,118
Section Position Total	9	\$824,486
3310 - IT Project Management		
9777 IT Director - DoIT	1	\$115,656
1728 Senior Information Analyst	1	58,968
0649 Project Manager - DoIT	1	101,628
0649 Project Manager - DoIT	2	101,196
0649 Project Manager - DoIT	1	99,156
0649 Project Manager - DoIT	1	98,700
0649 Project Manager - DoIT	1	98,628
0649 Project Manager - DoIT	1	95,736
0649 Project Manager - DoIT	1	94,788
0649 Project Manager - DoIT	1	87,540
0649 Project Manager - DoIT	1	84,996
0309 Coordinator of Special Projects	1	96,096
Schedule Salary Adjustments		1,404
Section Position Total	13	\$1,235,688
3315 - IT Enterprise Architecture		
0631 IT Architect - DoIT	1	\$112,248
Section Position Total	1	\$112,248

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
 2145 - Bureau of Information Technology
 Positions and Salaries - Continued

Position	No	Rate
3320 - IT Enterprise Applications		
9777 IT Director - DoIT	1	\$121,620
9777 IT Director - DoIT	1	117,600
9777 IT Director - DoIT	1	112,920
9777 IT Director - DoIT	1	112,776
9777 IT Director - DoIT	1	111,144
1141 Principal Operations Analyst	1	94,848
0689 Senior Help Desk Technician	1	93,984
0649 Project Manager - DoIT	1	99,624
0649 Project Manager - DoIT	1	92,928
0638 Programmer/Analyst	1	98,292
0634 Data Services Administrator	1	100,668
0634 Data Services Administrator	1	96,096
0634 Data Services Administrator	1	82,788
0629 Principal Programmer/Analyst	1	106,128
0629 Principal Programmer/Analyst	1	101,676
0625 Chief Programmer/Analyst	1	136,320
Schedule Salary Adjustments		10,772
Section Position Total	16	\$1,690,184
3350 - IT Technical Operations		
9777 IT Director - DoIT	1	\$112,248
0649 Project Manager - DoIT	1	112,248
0649 Project Manager - DoIT	1	97,668
0649 Project Manager - DoIT	1	76,932
0646 Enterprise Support Manager	1	105,756
Section Position Total	5	\$504,852
3360 - IT Network and Telecommunications		
5035 Electrical Mechanic		\$49,35H
0832 Personal Computer Operator II	1	67,944
0633 Principal Telecommunications Specialist	1	130,128
0633 Principal Telecommunications Specialist	1	118,608
0627 Senior Telecommunications Specialist	1	113,244
0627 Senior Telecommunications Specialist	1	108,072
0610 Manager of Telecommunications	1	121,560
0608 Telephone Systems Administrator	1	142,740
Schedule Salary Adjustments		10,657
Section Position Total	7	\$812,953
3370 - IT Data Center Operations		
0649 Project Manager - DoIT	1	\$101,628
0631 IT Architect - DoIT	1	107,904
0601 Director of Information Systems	1	101,628
Section Position Total	3	\$311,160

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
 2145 - Bureau of Information Technology
 Positions and Salaries - Continued

Position	No	Rate
3375 - IT Information Security Office		
9777 IT Director - DoIT	1	\$134,292
0677 IT - Security Specialist	1	100,620
0677 IT - Security Specialist	1	99,624
0677 IT - Security Specialist	1	97,668
0649 Project Manager - DoIT	2	98,228
0614 Information Security Manager	1	124,056
0601 Director of Information Systems	1	122,496
Section Position Total	8	\$871,212
3380 - IT Data Science Office		
0673 Senior Data Base Analyst	4	\$117,072
0673 Senior Data Base Analyst	1	93,072
0659 Principal Data Base Analyst	1	132,360
0659 Principal Data Base Analyst	4	126,732
0659 Principal Data Base Analyst	1	121,140
0658 Chief Data Base Analyst	2	126,732
0649 Project Manager - DoIT	1	106,812
0649 Project Manager - DoIT	1	102,636
0625 Chief Programmer/Analyst	1	136,320
Schedule Salary Adjustments		8,928
Section Position Total	16	\$1,929,948
3385 - IT Software Development		
9777 IT Director - DoIT	1	\$127,776
0659 Principal Data Base Analyst	1	132,360
0653 Web Author	1	108,072
0648 Web Developer	1	84,780
0635 Senior Programmer/Analyst	1	117,072
0629 Principal Programmer/Analyst	1	115,920
0629 Principal Programmer/Analyst	1	101,676
0629 Principal Programmer/Analyst	1	98,628
0625 Chief Programmer/Analyst	1	136,320
0624 GIS Data Base Analyst	1	101,676
Schedule Salary Adjustments		8,928
Section Position Total	10	\$1,133,208
3395 - IT Design		
9777 IT Director - DoIT	1	\$122,016
06A1 Senior User Experience Designer	1	82,368
Schedule Salary Adjustments		1,812
Section Position Total	2	\$206,196
Position Total	93	\$9,994,343
Turnover		(480,774)
Position Net Total	93	\$9,513,569
Department Position Total		
	1,000	\$91,687,962
Turnover		(4,122,993)
Department Position Net Total	1,000	\$87,564,969

0100 - Corporate Fund
039 - BOARD OF ELECTION COMMISSIONERS
2005 - ELECTION AND ADMINISTRATION DIVISION

(039/1005/2005)

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago, and is responsible for the certification of election results. The Board also manages voter registrations, maintains an accurate list of voters, and educates the public on all election dates and laws.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$6,121,897
0020 Overtime	499,800
0055 Extra Hire	1,179,808
0000 Personnel Services - Total*	\$7,801,505
0100 Contractual Services	
0130 Postage	\$245,905
0138 For Professional Services for Information Technology Maintenance	640,084
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	725,760
0143 Court Reporting	21,480
0145 Legal Expenses	1,840,090
0149 For Software Maintenance and Licensing	1,343,431
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	101,220
0152 Advertising	28,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	102,598
0155 Rental of Property	780,518
0157 Rental of Equipment and Services	62,797
0159 Lease Purchase Agreements for Equipment and Machinery	2,447,596
0162 Repair/Maintenance of Equipment	265,419
0166 Dues, Subscriptions and Memberships	5,925
0169 Technical Meeting Costs	55,420
0172 For the Cost of Insurance Premiums and Expenses	1,410
0178 Freight and Express Charges	4,860
0181 Mobile Communication Services	568,725
0190 Telephone - Centrex Billings	582,747
0100 Contractual Services - Total*	\$9,823,985
0200 Travel	
0229 Transportation and Expense Allowance	\$12,970
0245 Reimbursement to Travelers	3,550
0270 Local Transportation	13,000
0200 Travel - Total*	\$29,520
0300 Commodities and Materials	
0340 Material and Supplies	\$573,910
0350 Stationery and Office Supplies	148,380
0300 Commodities and Materials - Total*	\$722,290
Appropriation Total*	\$18,377,300

0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Administration		
9614 Deputy Chief Administrative Officer	1	\$129,072
9614 Deputy Chief Administrative Officer	1	110,772
9352 Assistant Executive Director - Board of Elections	1	140,472
9351 Admin Assistant to the Commissioners	1	76,788
9346 Contracts Coordinator - Board of Elections	1	104,916
9328 Senior Clerk - Board of Elections	1	40,416
9328 Senior Clerk - Board of Elections	1	35,736
9327 Principal Clerk - Board of Elections	1	71,304
9327 Principal Clerk - Board of Elections	1	54,348
9327 Principal Clerk - Board of Elections	1	40,416
9308 Clerk - Board of Elections	1	44,604
9308 Clerk - Board of Elections	2	31,584
9308 Clerk - Board of Elections	1	30,060
0305 Assistant to the Executive Director	2	73,152
Section Position Total	16	\$1,088,376
3015 - Electronic Voting Systems		
9354 Software Development Coordinator - Board of Elections	1	\$118,572
9353 Division Manager - Board of Elections	1	110,229
9350 Assistant Manager - Board of Elections	1	95,916
9327 Principal Clerk - Board of Elections	1	59,988
9310 Computer Applications Analyst II - Board of Elections	1	75,924
9310 Computer Applications Analyst II - Board of Elections	2	70,488
9309 Computer Applications Analyst I - Board of Elections	1	45,720
9309 Computer Applications Analyst I - Board of Elections	1	44,604
9308 Clerk - Board of Elections	1	33,180
9308 Clerk - Board of Elections	1	30,060
Section Position Total	11	\$755,169

0100 - Corporate Fund
039 - Board of Election Commissioners
 2005 - Election and Administration Division
 Positions and Salaries - Continued

Position	No	Rate
3020 - Election Support		
9353 Division Manager - Board of Elections	1	\$104,916
9350 Assistant Manager - Board of Elections	1	88,572
9345 Supervisor of Mailroom Operations	1	80,784
9344 Polling Place Investigator II	1	61,488
9344 Polling Place Investigator II	1	58,524
9344 Polling Place Investigator II	1	51,732
9344 Polling Place Investigator II	1	37,536
9344 Polling Place Investigator II	1	36,624
9343 Polling Place Investigator I	1	31,584
9343 Polling Place Investigator I	1	30,060
9335 Supervisor of Polling - Board of Elections	1	69,612
9330 Senior Supervisor - Board of Elections	1	76,872
9328 Senior Clerk - Board of Elections	1	58,524
9328 Senior Clerk - Board of Elections	1	57,096
9328 Senior Clerk - Board of Elections	1	50,472
9328 Senior Clerk - Board of Elections	1	46,860
9328 Senior Clerk - Board of Elections	1	34,008
9327 Principal Clerk - Board of Elections	2	69,564
9327 Principal Clerk - Board of Elections	1	66,216
9327 Principal Clerk - Board of Elections	1	58,524
9327 Principal Clerk - Board of Elections	1	44,604
9327 Principal Clerk - Board of Elections	3	40,416
9308 Clerk - Board of Elections	1	43,512
9308 Clerk - Board of Elections	1	37,536
9308 Clerk - Board of Elections	1	34,008
9308 Clerk - Board of Elections	1	31,584
9308 Clerk - Board of Elections	1	30,816
9308 Clerk - Board of Elections	3	30,060
Section Position Total	33	\$1,672,620
3025 - Voting Machine Equipment, Ballot Preparation and Supplies		
9353 Division Manager - Board of Elections	1	\$114,096
9350 Assistant Manager - Board of Elections	1	88,572
9342 Election Equipment and Supply Specialist III	1	71,304
9342 Election Equipment and Supply Specialist III	1	53,028
9342 Election Equipment and Supply Specialist III	1	44,604
9341 Election Equipment and Supply Specialist II	1	41,424
9341 Election Equipment and Supply Specialist II	2	34,860
9341 Election Equipment and Supply Specialist II	1	33,180
9340 Election Equipment and Supply Specialist I	4	30,060
9339 Warehouse Supervisor - Board of Elections	1	69,612
9339 Warehouse Supervisor - Board of Elections	1	64,608
Section Position Total	15	\$770,388

0100 - Corporate Fund
039 - Board of Election Commissioners
 2005 - Election and Administration Division
 Positions and Salaries - Continued

Position	No	Rate
3041 - Community Services and Deputy Registrars		
9353 Division Manager - Board of Elections	1	\$114,096
9350 Assistant Manager - Board of Elections	1	75,924
9335 Supervisor of Polling - Board of Elections	1	63,024
9330 Senior Supervisor - Board of Elections	1	72,252
9328 Senior Clerk - Board of Elections	1	49,236
9328 Senior Clerk - Board of Elections	1	34,860
9328 Senior Clerk - Board of Elections	1	33,180
9327 Principal Clerk - Board of Elections	1	55,704
9327 Principal Clerk - Board of Elections	1	51,732
9327 Principal Clerk - Board of Elections	1	50,472
9327 Principal Clerk - Board of Elections	1	48,036
9327 Principal Clerk - Board of Elections	1	40,416
9308 Clerk - Board of Elections	1	30,816
9308 Clerk - Board of Elections	2	30,060
Section Position Total	15	\$779,868
3051 - Voter Records and Data Processing		
9353 Division Manager - Board of Elections	1	\$107,015
9350 Assistant Manager - Board of Elections	1	75,924
9337 Supervisor of Registration - Board of Elections	1	64,608
9328 Senior Clerk - Board of Elections	1	55,704
9328 Senior Clerk - Board of Elections	1	53,028
9328 Senior Clerk - Board of Elections	1	51,732
9328 Senior Clerk - Board of Elections	1	50,472
9328 Senior Clerk - Board of Elections	1	45,720
9328 Senior Clerk - Board of Elections	1	35,736
9328 Senior Clerk - Board of Elections	2	34,008
9327 Principal Clerk - Board of Elections	1	67,872
9327 Principal Clerk - Board of Elections	1	63,024
9308 Clerk - Board of Elections	1	42,456
9308 Clerk - Board of Elections	1	37,536
9308 Clerk - Board of Elections	1	33,180
9308 Clerk - Board of Elections	6	31,584
9308 Clerk - Board of Elections	4	30,060
9306 Assistant Supervisor of Redistricting - Board of Elections	1	54,348
9306 Assistant Supervisor of Redistricting - Board of Elections	1	46,860
Section Position Total	28	\$1,262,975
Position Total	118	\$6,329,396
Turnover		(207,499)
Position Net Total	118	\$6,121,897

0100 - Corporate Fund
041 - DEPARTMENT OF PUBLIC HEALTH

(041/1005)

The Chicago Department of Public Health ("CDPH") provides guidance, services, and strategies that make Chicago a healthier and safer city. By working with community partners to promote health, prevent disease, reduce environmental hazards, and ensure access to care, CDPH addresses the needs of the City's residents while working to develop innovative solutions to emerging public health matters. CDPH's focus and duties include: identifying, analyzing and tracking ongoing health related issues and guiding public health actions; inspecting food establishments; delivering services directly through delegate agencies; establishing a public health presence in City neighborhoods; and promoting health, living among residents through policy and public education campaigns.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$18,759,969
0011 Contract Wage Increment - Salary	14,058
0015 Schedule Salary Adjustments	90,938
0020 Overtime	80,810
0050 Stipends	43,700
0091 Uniform Allowance	11,900
0000 Personnel Services - Total*	\$19,001,375
0100 Contractual Services	
0125 Office and Building Services	\$142,090
0130 Postage	21,000
0135 For Delegate Agencies	21,133,882
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,883,799
0148 Testing and Inspecting	2,000
0149 For Software Maintenance and Licensing	23,475
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	70,000
0159 Lease Purchase Agreements for Equipment and Machinery	153,000
0162 Repair/Maintenance of Equipment	17,300
0166 Dues, Subscriptions and Memberships	84,174
0169 Technical Meeting Costs	28,497
0179 Messenger Service	5,000
0181 Mobile Communication Services	210,840
0189 Telephone - Non-Centrex Billings	12,000
0190 Telephone - Centrex Billings	129,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	12,235
0100 Contractual Services - Total*	\$26,928,292
0200 Travel	
0229 Transportation and Expense Allowance	\$1,500
0245 Reimbursement to Travelers	22,629
0270 Local Transportation	3,150
0200 Travel - Total*	\$27,279
0300 Commodities and Materials	
0319 Clothing	\$15,750
0330 Food	5,720
0340 Material and Supplies	36,588
0342 Drugs, Medicine and Chemical Materials	857,692
0350 Stationery and Office Supplies	33,000
0300 Commodities and Materials - Total*	\$948,750

**0100 - Corporate Fund
041 - Department of Public Health - Continued**

Appropriations	Amount
0400 Equipment	
0445 Technical and Scientific Equipment	\$3,010
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	1,640
0400 Equipment - Total*	\$4,650
9200 Purposes as Specified	
9254 Violence Reduction Program	8,000,000
9200 Purposes as Specified - Total	\$8,000,000
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	50,000
9400 Internal Transfers and Reimbursements - Total	\$50,000
Appropriation Total*	\$54,960,346

Positions and Salaries

Position	No	Rate
3005 - Commissioner's Office		
9941 Commissioner of Health	1	\$182,316
9813 Managing Deputy Commissioner	1	131,664
9679 Deputy Commissioner	1	165,504
9679 Deputy Commissioner	1	129,072
9679 Deputy Commissioner	1	126,504
9679 Deputy Commissioner	1	123,360
9660 First Deputy Commissioner	1	141,144
0802 Executive Administrative Assistant II	1	67,800
0801 Executive Administrative Assistant I	1	51,324
0308 Staff Assistant	1	93,984
0308 Staff Assistant	1	56,748
Schedule Salary Adjustments		4,817
Section Position Total	11	\$1,274,237
3006 - Public Information		
9679 Deputy Commissioner	1	\$123,360
0743 Supervisor of Information Services	1	98,496
0729 Information Coordinator	1	72,024
0705 Director of Public Affairs	1	99,624
Schedule Salary Adjustments		3,573
Section Position Total	4	\$397,077
3007 - Community Engagement		
3858 Director / Community Liaison	1	\$98,628
3466 Public Health Administrator II	1	81,840
3414 Epidemiologist II	1	107,208
1770 Program Coordinator	1	85,704
Schedule Salary Adjustments		1,771
Section Position Total	4	\$375,151

0100 - Corporate Fund
041 - Department of Public Health
Positions and Salaries - Continued

Position	No	Rate
3008 - Epidemiology		
3414 Epidemiologist II	1	\$107,208
3408 Epidemiologist IV	2	119,412
3407 Epidemiologist III	1	127,992
3407 Epidemiologist III	1	101,676
3402 Director of Epidemiology	1	120,348
Schedule Salary Adjustments		4,009
Section Position Total	6	\$700,057
3010 - Fiscal Administration		
0431 Clerk IV	2	\$74,568
0431 Clerk IV	1	42,960
0430 Clerk III	1	56,448
0383 Director of Administrative Services	1	84,120
0311 Projects Administrator	1	103,680
0311 Projects Administrator	1	84,972
0308 Staff Assistant	1	98,496
0124 Finance Officer	2	107,208
0124 Finance Officer	1	97,296
0124 Finance Officer	1	80,628
0124 Finance Officer	2	74,568
0118 Director of Finance	1	107,880
Schedule Salary Adjustments		6,205
Section Position Total	15	\$1,275,373
3015 - Human Resources		
1342 Senior Personnel Assistant	1	\$89,808
1342 Senior Personnel Assistant	1	74,568
1342 Senior Personnel Assistant	1	51,732
1331 Labor Relations Supervisor	1	79,020
1327 Supervisor of Personnel Administration	1	79,020
1302 Administrative Services Officer II	1	73,824
1302 Administrative Services Officer II	1	68,352
1301 Administrative Services Officer I	1	74,568
0379 Director of Administration	1	108,960
Schedule Salary Adjustments		11,926
Section Position Total	9	\$711,778
3020 - Grants Development, Policy and Planning		
3858 Director / Community Liaison	2	\$103,680
2989 Grants Research Specialist	1	107,208
2926 Supervisor of Grants Administration	1	86,676
2905 Coordinator of Grants Management	1	62,316
2901 Director of Planning, Research and Development	1	112,248
1441 Coordinating Planner	2	105,756
1431 Senior Policy Analyst	1	81,660
1430 Policy Analyst	1	81,660
1430 Policy Analyst	1	70,800
0313 Assistant Commissioner	1	105,756
Section Position Total	12	\$1,127,196

0100 - Corporate Fund
041 - Department of Public Health
Positions and Salaries - Continued

Position	No	Rate
3028 - Contract and Compliance		
3092 Program Director	1	\$105,420
1646 Attorney	1	105,756
1572 Chief Contract Expediter	1	113,244
1532 Contract Compliance Coordinator	1	79,812
1482 Contract Review Specialist II	1	85,704
1482 Contract Review Specialist II	1	56,748
1191 Contracts Administrator	1	89,304
0431 Clerk IV	1	71,220
0378 Administrative Supervisor	1	70,608
Schedule Salary Adjustments		7,467
Section Position Total	9	\$785,283
3035 - Information Technology and Informatics		
0684 Data Base Analyst	1	\$84,780
0635 Senior Programmer/Analyst	1	117,072
0601 Director of Information Systems	1	97,848
0311 Projects Administrator	1	90,192
0310 Project Manager	1	116,820
Section Position Total	5	\$506,712
3036 - Chronic Disease		
3467 Public Health Administrator III	1	\$108,072
3348 Medical Director	1	159,036
3057 Director of Program Operations	1	92,700
1912 Project Coordinator	2	58,968
1441 Coordinating Planner	1	105,756
Schedule Salary Adjustments		1,404
Section Position Total	6	\$584,904
3044 - Behavioral Health		
3469 Director of Public Health Operations	1	\$75,408
3467 Public Health Administrator III	1	118,608
3467 Public Health Administrator III	1	98,496
3467 Public Health Administrator III	1	81,012
3467 Public Health Administrator III	3	75,024
3466 Public Health Administrator II	3	62,316
3092 Program Director	1	70,272
1912 Project Coordinator	3	58,968
0383 Director of Administrative Services	1	93,864
0308 Staff Assistant	1	98,496
Schedule Salary Adjustments		11,901
Section Position Total	16	\$1,236,981
Position Total	97	\$8,974,749

0100 - Corporate Fund
041 - Department of Public Health - Continued
2010 - PRIMARY HEALTH CARE
POSITIONS AND SALARIES

Positions and Salaries

<u>Position</u>	<u>No</u>	<u>Rate</u>
3055 - Public Health Nursing Services		
3752 Public Health Nurse II	2	\$113,904
3752 Public Health Nurse II	1	108,468
Schedule Salary Adjustments		3,398
Section Position Total	3	\$339,674
Position Total	3	\$339,674

0100 - Corporate Fund
041 - Department of Public Health - Continued
2015 - MENTAL HEALTH
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3215 - Mental Health Administration		
3897 Community Outreach Coordinator	3	\$64,236
3763 Nurse Practitioner	2	88,284
3563 Director Mental Health Center	1	115,656
3563 Director Mental Health Center	1	91,752
3563 Director Mental Health Center	1	70,272
3548 Psychologist	1	117,072
3384 Psychiatrist	2,185H	128.00H
3348 Medical Director	1	159,036
3092 Program Director	1	70,272
0313 Assistant Commissioner	1	100,620
Schedule Salary Adjustments		4,829
Section Position Total	12	\$1,378,465
Position Total	12	\$1,378,465

0100 - Corporate Fund
041 - Department of Public Health - Continued
2020 - PUBLIC HEALTH
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3052 - Environmental Permitting and Inspections		
3348 Medical Director	1	\$159,036
2150 Building/Construction Inspector	1	80,988
2083 Environmental Investigator	1	62,316
2082 Director of Environmental Inspections	1	110,436
2081 Environmental Engineer II	1	101,676
2080 Supervising Environmental Inspector	1	96,096
2077 Senior Environmental Inspector	2	98,496
2077 Senior Environmental Inspector	5	62,316
2074 Environmental Engineer I	1	98,292
2074 Environmental Engineer I	4	67,524
2073 Environmental Engineer III	2	117,072
2073 Environmental Engineer III	1	82,236
2072 Supervising Environmental Engineer	1	82,368
1912 Project Coordinator	1	61,776
1646 Attorney	1	92,004
0303 Administrative Assistant III	1	89,808
Schedule Salary Adjustments		7,549
Section Position Total	25	\$2,137,393
3330 - Food Sanitation		
3434 Communicable Disease Control Investigator II	1	\$89,808
2391 Health Code Enforcement Inspection Analyst	1	98,496
2391 Health Code Enforcement Inspection Analyst	1	89,808
2383 Supervising Sanitarian	5	96,096
2383 Supervising Sanitarian	1	91,752
2383 Supervising Sanitarian	1	83,628
2383 Supervising Sanitarian	1	76,164
2383 Supervising Sanitarian	1	70,272
2383 Supervising Sanitarian	1	61,776
2383 Supervising Sanitarian	1	58,968
2381 Sanitarian II	1	98,496
2381 Sanitarian II	1	93,984
2381 Sanitarian II	5	89,808
2381 Sanitarian II	6	85,704
2381 Sanitarian II	3	81,840
2381 Sanitarian II	1	70,464
2381 Sanitarian II	1	64,236
2381 Sanitarian II	17	56,748
2377 Chief Sanitarian	1	100,668
2375 Manager of Food Protection Services	1	100,620
0665 Senior Data Entry Operator	2	67,944
0309 Coordinator of Special Projects	1	105,420
Schedule Salary Adjustments		14,125
Section Position Total	54	\$4,158,553

0100 - Corporate Fund
041 - Department of Public Health
2020 - Public Health
Positions and Salaries - Continued

Position	No	Rate
3331 - Tuberculosis Control		
3753 Public Health Nurse III	1	\$70,392
3752 Public Health Nurse II	1	113,904
3752 Public Health Nurse II	1	108,468
3752 Public Health Nurse II	1	103,272
3743 Public Health Aide	1	59,088
3434 Communicable Disease Control Investigator II	1	85,704
3434 Communicable Disease Control Investigator II	1	81,840
3092 Program Director	1	79,020
Schedule Salary Adjustments		1,083
Section Position Total	8	\$702,771
3332 - Adolescent and School Health		
3213 Dental Assistant	2	\$67,944
3210 Dental Hygienist	1	62,316
3203 Dentist	1	60,444H
3092 Program Director	1	105,420
Section Position Total	5	\$429,339
3352 - STI Prevention And Control		
3763 Nurse Practitioner	4	\$138,588
3763 Nurse Practitioner	1.908H	45,154H
3754 Public Health Nurse IV	1	114,948
3434 Communicable Disease Control Investigator II	1	64,236
3348 Medical Director	1	159,036
3139 Certified Medical Assistant	2	67,944
3139 Certified Medical Assistant	1	39,180
3130 Laboratory Technician	1	81,840
3127 Manager of Laboratory Services	1	86,856
3092 Program Director	1	75,408
Schedule Salary Adjustments		3,937
Section Position Total	13	\$1,401,827
3380 - Communicable Disease Control		
3751 Public Health Nurse I	1	\$103,272
3434 Communicable Disease Control Investigator II	1	81,840
3434 Communicable Disease Control Investigator II	1	51,732
3407 Epidemiologist III	1	127,992
3348 Medical Director	1	159,036
0665 Senior Data Entry Operator	1	64,872
Schedule Salary Adjustments		2,944
Section Position Total	6	\$591,688
Position Total	111	\$9,421,571
Department Position Total		
	223	\$20,114,459
Turnover		
		(1,263,552)
Department Position Net Total	223	\$18,850,907

0100 - Corporate Fund
045 - COMMISSION ON HUMAN RELATIONS

(045/1005/2005)

The Chicago Commission on Human Relations ("CCHR") promotes appreciation of Chicago's diversity and works to eliminate prejudice and discrimination. Commissioners, advisory councils, and staff conduct proactive programs of education, intervention, and constituency building to discourage bigotry and bring people together. CCHR enforces the Chicago Human Rights Ordinance and Chicago Fair Housing Ordinance.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,012,633
0015 Schedule Salary Adjustments	2,691
0000 Personnel Services - Total*	\$1,015,324
0100 Contractual Services	
0130 Postage	\$3,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	35,767
0143 Court Reporting	5,000
0159 Lease Purchase Agreements for Equipment and Machinery	4,994
0166 Dues, Subscriptions and Memberships	14,194
0169 Technical Meeting Costs	1,500
0190 Telephone - Centrex Billings	1,926
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	345
0100 Contractual Services - Total*	\$66,726
0200 Travel	
0245 Reimbursement to Travelers	\$4,418
0270 Local Transportation	800
0200 Travel - Total*	\$5,218
0300 Commodities and Materials	
0350 Stationery and Office Supplies	2,500
0300 Commodities and Materials - Total*	\$2,500
0400 Equipment	
0424 Furniture and Furnishings	1,500
0400 Equipment - Total*	\$1,500
Appropriation Total*	\$1,091,268

0100 - Corporate Fund
045 - Commission on Human Relations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Promoting Human Relations		
9945 Chairperson - Commission on Human Relations	1	\$132,972
9679 Deputy Commissioner	1	104,712
9660 First Deputy Commissioner	1	124,056
3099 Hate Crime Victim Advocate	1	96,096
3085 Human Relations Investigator II	1	98,292
3085 Human Relations Investigator II	1	67,524
3015 Director of Human Rights Compliance	1	93,924
0802 Executive Administrative Assistant II	1	61,776
Schedule Salary Adjustments		2,691
Section Position Total	8	\$782,043
3007 - Administration		
1310 Administrative Services Officer II - Excluded	1	\$76,164
0303 Administrative Assistant III	1	89,808
Section Position Total	2	\$165,972
3009 - Advisory Council on Equity		
3858 Director / Community Liaison	1	\$98,628
Section Position Total	1	\$98,628
Position Total	11	\$1,046,643
Turnover		(31,319)
Position Net Total	11	\$1,015,324

0100 - Corporate Fund
048 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

(048/1005/2005)

The Mayor's Office for People with Disabilities ("MOPD") promotes total access, full participation, and equal opportunity in all aspects of life for people with disabilities through education and training, advocacy, and direct services.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,238,210
0015 Schedule Salary Adjustments	2,662
0039 For the Employment of Students as Trainees	7,525
0000 Personnel Services - Total*	\$1,248,397
0100 Contractual Services	
0130 Postage	\$1,200
0135 For Delegate Agencies	400,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	105,494
0152 Advertising	25,000
0155 Rental of Property	13,250
0157 Rental of Equipment and Services	14,796
0159 Lease Purchase Agreements for Equipment and Machinery	16,572
0162 Repair/Maintenance of Equipment	775
0169 Technical Meeting Costs	3,580
0181 Mobile Communication Services	1,872
0190 Telephone - Centrex Billings	5,889
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	775
0100 Contractual Services - Total*	\$589,203
0200 Travel	
0245 Reimbursement to Travelers	\$2,234
0270 Local Transportation	10,874
0200 Travel - Total*	\$13,108
0300 Commodities and Materials	
0312 Software Purchases	\$3,000
0340 Material and Supplies	8,199
0350 Stationery and Office Supplies	7,387
0300 Commodities and Materials - Total*	\$18,586
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	46,000
9400 Internal Transfers and Reimbursements - Total	\$46,000
Appropriation Total*	\$1,915,294

0100 - Corporate Fund
048 - Mayor's Office for People with Disabilities - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Executive Administration		
9948 Commissioner of Mayor's Office for People with Disabilities	1	\$142,572
9679 Deputy Commissioner	1	104,712
0802 Executive Administrative Assistant II	1	70,272
0308 Staff Assistant	1	61,332
Schedule Salary Adjustments		2,662
Section Position Total	4	\$381,550
3020 - Support Services		
4010 - Administration		
9679 Deputy Commissioner	1	\$108,204
3004 Personal Care Attendant II	1	44,292
0102 Accountant II	1	89,916
Subsection Position Total	3	\$242,412
Section Position Total	3	\$242,412
3030 - Employment		
4025 - Employment Services		
3026 Program Coordinator - Disability Services	1	\$118,608
1359 Training Officer	1	98,496
Subsection Position Total	2	\$217,104
Section Position Total	2	\$217,104
3040 - Accessibility Compliance		
9679 Deputy Commissioner	1	\$104,376
5404 Architect IV	1	117,072
2150 Building/Construction Inspector	1	77,292
0831 Personal Computer Operator III	1	67,944
Section Position Total	4	\$366,684
3060 - Public Policy and Public Affairs		
1431 Senior Policy Analyst	1	\$106,812
Section Position Total	1	\$106,812
Position Total	14	\$1,314,562
Turnover		(73,690)
Position Net Total	14	\$1,240,872

0100 - Corporate Fund
050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(050/1005/2005)

The Department of Family and Support Services ("DFSS") supports coordinated services to enhance the lives of Chicago residents, particularly those in need, from birth through the senior years. DFSS promotes the independence and well-being of individuals, supports families, and strengthens neighborhoods by providing direct assistance and administering resources to a network of community based organizations, social service providers, and institutions.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$8,802,466
0015 Schedule Salary Adjustments	42,340
0000 Personnel Services - Total*	\$8,844,806
0100 Contractual Services	
0125 Office and Building Services	\$18,490
0130 Postage	13,000
0135 For Delegate Agencies	1,350,000
0138 For Professional Services for Information Technology Maintenance	25,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	490,000
0149 For Software Maintenance and Licensing	8,200
0152 Advertising	2,180
0159 Lease Purchase Agreements for Equipment and Machinery	30,000
0166 Dues, Subscriptions and Memberships	14,824
0169 Technical Meeting Costs	40,000
0181 Mobile Communication Services	34,698
0190 Telephone - Centrex Billings	37,000
0196 Data Circuits	46,220
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	4,300
0100 Contractual Services - Total*	\$2,113,912
0200 Travel	
0229 Transportation and Expense Allowance	\$500
0245 Reimbursement to Travelers	5,000
0270 Local Transportation	300
0200 Travel - Total*	\$5,800
0300 Commodities and Materials	
0340 Material and Supplies	\$14,500
0350 Stationery and Office Supplies	11,399
0300 Commodities and Materials - Total*	\$25,899

0100 - Corporate Fund
050 - Department of Family and Support Services - Continued

Appropriations		Amount
9100 Purposes as Specified		
9143	Workforce Services for Target Populations	1,796,000
9100 Purposes as Specified - Total		\$1,796,000
9200 Purposes as Specified		
9204	Youth Mentoring Programs	\$7,414,700
9241	Criminal Justice Initiatives	1,000,000
9253	Early Childhood Education Program	15,075,000
9254	Violence Reduction Program	6,594,025
9255	Homeless Services for Youth	1,540,979
9259	Summer Programs	20,215,635
9260	After School Programs	15,917,176
9261	Children's Advocacy Center	1,050,000
9262	Earned Income Tax Credit	850,000
9263	Homeless Services	8,643,069
9291	Legal Protection Fund	1,550,000
9200 Purposes as Specified - Total		\$79,850,584
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	154,105
9400 Internal Transfers and Reimbursements - Total		\$154,105
Appropriation Total*		\$92,791,106

Positions and Salaries

Position	No	Rate
3001 - Executive Office		
9950	Commissioner of Family and Support Services	1
		\$180,276
9813	Managing Deputy Commissioner	2
		131,658
9660	First Deputy Commissioner	1
		148,944
2976	Executive Assistant	1
		82,476
0705	Director of Public Affairs	1
		88,248
0366	Staff Assistant - Excluded	1
		53,736
0304	Assistant to Commissioner	1
		115,656
Section Position Total		8
		\$932,652

0100 - Corporate Fund
050 - Department of Family and Support Services
Positions and Salaries - Continued

Position	No	Rate
3005 - Administration		
9679 Deputy Commissioner	1	\$116,820
3006 Unit Assistant	1	59,088
1342 Senior Personnel Assistant	1	89,808
1342 Senior Personnel Assistant	1	81,840
1327 Supervisor of Personnel Administration	1	110,436
1327 Supervisor of Personnel Administration	1	70,272
1310 Administrative Services Officer II - Excluded	1	83,628
1303 Administrative Services Officer I - Excluded	1	76,164
1141 Principal Operations Analyst	1	70,140
0684 Data Base Analyst	1	67,524
0673 Senior Data Base Analyst	2	117,072
0635 Senior Programmer/Analyst	2	117,072
0628 Programmer/Analyst - Per Agreement	1	98,292
0601 Director of Information Systems	1	110,052
0430 Clerk III	1	59,088
0381 Director of Administration II	1	96,096
0378 Administrative Supervisor	1	76,164
0366 Staff Assistant - Excluded	1	65,376
0310 Project Manager	1	87,540
0308 Staff Assistant	1	98,496
0308 Staff Assistant	1	93,984
Schedule Salary Adjustments		5,719
Section Position Total	23	\$2,084,815
3006 - Fiscal Administration		
9679 Deputy Commissioner	1	\$116,820
3092 Program Director	1	115,656
2916 Supervising Program Auditor	1	91,752
0431 Clerk IV	1	64,872
0431 Clerk IV	1	46,428
0308 Staff Assistant	1	98,496
0190 Accounting Technician II	1	74,568
0190 Accounting Technician II	1	47,160
0120 Supervisor of Accounting	1	110,400
0118 Director of Finance	1	110,052
0104 Accountant IV	1	107,208
0103 Accountant III	1	98,292
0103 Accountant III	1	67,524
0102 Accountant II	1	89,916
Schedule Salary Adjustments		5,249
Section Position Total	14	\$1,244,393
3008 - Contracts and Compliance		
9679 Deputy Commissioner	1	\$116,820
1572 Chief Contract Expediter	2	81,012
1482 Contract Review Specialist II	2	56,748
1191 Contracts Administrator	1	100,620
0802 Executive Administrative Assistant II	1	72,744
0431 Clerk IV	1	67,944
0308 Staff Assistant	1	93,984
0308 Staff Assistant	1	85,704
Schedule Salary Adjustments		5,971
Section Position Total	10	\$819,307

0100 - Corporate Fund
050 - Department of Family and Support Services
Positions and Salaries - Continued

	Position	No	Rate
3009 - Grant Development, Policy and Planning			
2989	Grants Research Specialist	1	\$107,208
2918	Chief Planning Analyst	1	64,320
2901	Director of Planning, Research and Development	1	104,712
1430	Policy Analyst	1	82,476
1141	Principal Operations Analyst	2	70,140
1140	Chief Operations Analyst	1	92,928
0322	Special Assistant	1	111,144
0309	Coordinator of Special Projects	1	96,096
	Schedule Salary Adjustments		4,086
Section Position Total		9	\$803,250
3025 - Youth Programming			
9679	Deputy Commissioner	1	\$119,148
3955	Youth Services Coordinator	1	103,260
3955	Youth Services Coordinator	1	98,496
3955	Youth Services Coordinator	3	93,984
3955	Youth Services Coordinator	1	68,352
3018	Manager of Family Support Programs	1	102,636
3018	Manager of Family Support Programs	2	98,628
3011	Supervisor of Family Support Programs	1	91,752
0347	Sponsorship Coordinator	1	70,272
0310	Project Manager	1	88,416
0308	Staff Assistant	1	78,120
	Schedule Salary Adjustments		10,828
Section Position Total		14	\$1,310,488
3030 - Homeless Services			
3825	Community Intervention Specialist	1	\$78,120
1912	Project Coordinator	1	61,776
0320	Assistant to the Commissioner	1	87,564
	Schedule Salary Adjustments		2,806
Section Position Total		3	\$230,266
3035 - Fiscal and Programmatic Monitoring			
3906	Assistant Director of Children Services	1	\$121,188
2917	Program Auditor III	1	108,072
2916	Supervising Program Auditor	1	91,752
2915	Program Auditor II	2	98,496
2915	Program Auditor II	5	89,808
2915	Program Auditor II	2	85,704
1484	Director of Monitoring Services	1	100,668
0194	Auditor IV	1	127,992
0193	Auditor III	1	107,208
0192	Auditor II	2	98,292
0192	Auditor II	4	67,524
	Schedule Salary Adjustments		7,681
Section Position Total		21	\$1,948,681
Position Total		102	\$9,373,852
Turnover			(529,046)
Position Net Total		102	\$8,844,806

0100 - Corporate Fund
051 - OFFICE OF PUBLIC SAFETY ADMINISTRATION

(051/1005/2005)

The Office of Public Safety Administration ("PSA") manages and implements all administrative functions for the City of Chicago's public safety departments, including the departments of Police and Fire, and the Office of Emergency Management and Communications.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$18,198,019
0011 Contract Wage Increment - Salary	5,752
0012 Contract Wage Increment - Prevailing Rate	2,401
0015 Schedule Salary Adjustments	108,773
0000 Personnel Services - Total*	\$18,314,945
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$100,000
0181 Mobile Communication Services	20,000
0100 Contractual Services - Total*	\$120,000
0300 Commodities and Materials	
0350 Stationery and Office Supplies	100,000
0300 Commodities and Materials - Total*	\$100,000
Appropriation Total*	\$18,534,945

Positions and Salaries

Position	No	Rate
3005 - Administration		
9951 Executive Director - Office of Public Safety Administration	1	\$195,000
9812 First Deputy Director	1	180,996
9613 Chief Administrative Officer	1	145,800
0802 Executive Administrative Assistant II	1	58,968
0708 FOIA Officer	1	56,748
Schedule Salary Adjustments		1,404
Section Position Total	5	\$638,916

0100 - Corporate Fund
051 - Office of Public Safety Administration
Positions and Salaries - Continued

Position	No	Rate
3010 - Finance and Administration		
4005 - Finance Administration		
9814 Managing Deputy Director	1	\$165,504
1141 Principal Operations Analyst	1	70,140
0394 Administrative Manager	1	70,272
0308 Staff Assistant	1	85,704
Schedule Salary Adjustments		1,866
Subsection Position Total	4	\$393,486
4010 - Finance and Accounts Processing		
9684 Deputy Director	1	\$135,624
1576 Chief Voucher Expediter	1	108,072
1576 Chief Voucher Expediter	1	77,328
0431 Clerk IV	1	61,956
0394 Administrative Manager	1	100,668
0381 Director of Administration II	1	96,096
0381 Director of Administration II	1	64,704
0309 Coordinator of Special Projects	1	87,564
0303 Administrative Assistant III	1	74,568
0302 Administrative Assistant II	1	74,568
0302 Administrative Assistant II	1	42,960
0190 Accounting Technician II	1	72,480
0190 Accounting Technician II	2	47,160
0124 Finance Officer	1	107,208
0123 Fiscal Administrator	1	105,420
0118 Director of Finance	1	122,772
0118 Director of Finance	1	99,624
0117 Assistant Director of Finance	1	122,772
0117 Assistant Director of Finance	1	96,696
0104 Accountant IV	1	107,208
0103 Accountant III	1	98,292
0102 Accountant II	1	89,916
0102 Accountant II	2	61,320
Schedule Salary Adjustments		3,048
Subsection Position Total	25	\$2,166,504

0100 - Corporate Fund
051 - Office of Public Safety Administration
Positions and Salaries - Continued

3010 - Finance and Administration - Continued

Position	No	Rate
4015 - Payroll		
9684 Deputy Director	1	\$135,624
9019 Assistant Manager of Police Payrolls	1	96,096
9012 Manager of Police Payrolls	1	105,756
0665 Senior Data Entry Operator	1	67,944
0665 Senior Data Entry Operator	1	64,872
0450 Clerk IV (Timekeeper)	1	67,944
0450 Clerk IV (Timekeeper)	3	47,160
0438 Timekeeper - CPD	18	81,840
0438 Timekeeper - CPD	2	74,568
0438 Timekeeper - CPD	2	71,220
0438 Timekeeper - CPD	1	68,256
0438 Timekeeper - CPD	15	47,160
0431 Clerk IV	4	42,960
0430 Clerk III	1	53,856
0430 Clerk III	2	35,688
0303 Administrative Assistant III	1	51,732
0302 Administrative Assistant II	1	42,960
0175 Field Payroll Auditor	2	89,772
0175 Field Payroll Auditor	1	81,804
0175 Field Payroll Auditor	1	78,096
0175 Field Payroll Auditor	1	71,172
0175 Field Payroll Auditor	1	53,304
0169 Chief Timekeeper	1	53,736
0122 Payroll Administrator-Excluded	1	115,656
0121 Payroll Administrator	1	142,740
0114 Assistant Payroll Administrator	1	70,272
0114 Assistant Payroll Administrator	1	67,800
Schedule Salary Adjustments		13,150
Subsection Position Total	67	\$4,539,106
4020 - Procurement		
1482 Contract Review Specialist II	2	\$56,748
1191 Contracts Administrator	1	110,052
0345 Contracts Coordinator	1	91,752
0345 Contracts Coordinator	1	75,408
Schedule Salary Adjustments		4,285
Subsection Position Total	5	\$394,993
4025 - Grants		
9684 Deputy Director	1	\$131,664
2989 Grants Research Specialist	2	107,208
0313 Assistant Commissioner	1	103,680
0303 Administrative Assistant III	1	78,120
0123 Fiscal Administrator	1	80,844
Schedule Salary Adjustments		310
Subsection Position Total	6	\$609,034

0100 - Corporate Fund
051 - Office of Public Safety Administration
 Positions and Salaries - Continued

3010 - Finance and Administration - Continued

	Position	No	Rate
4030 - General Support Services			
9684	Deputy Director	1	\$135,624
9532	Stores Laborer	2	43,72H
7181	Manager of Fleet Services	1	75,408
7110	Equipment Services Coordinator	1	84,792
4548	Manager of Buildings Services	1	64,704
4546	Director of Facilities Management	1	114,528
4238	Property Custodian	4	74,568
4238	Property Custodian	2	71,220
4238	Property Custodian	1	67,944
4238	Property Custodian	1	61,956
4238	Property Custodian	1	46,428
4238	Property Custodian	5	42,960
1854	Coordinator - Inventory Management and Property Control	1	56,748
1850	Supervisor of Inventory Control I	1	71,220
1850	Supervisor of Inventory Control I	1	47,160
1813	Senior Storekeeper	1	35,688
0665	Senior Data Entry Operator	1	61,956
0430	Clerk III	2	35,688
0310	Project Manager	1	99,624
0310	Project Manager	4	75,408
0308	Staff Assistant	2	56,748
	Schedule Salary Adjustments		14,105
Subsection Position Total		35	\$2,361,776
Section Position Total		142	\$10,464,899

3015 - Personnel Management

4100 - Personnel Administration			
9814	Managing Deputy Director	1	\$165,504
1645	Associate Staff Attorney	1	61,800
1320	Leave of Absence Administrator	1	56,748
1303	Administrative Services Officer I - Excluded	1	48,960
	Schedule Salary Adjustments		1,182
Subsection Position Total		4	\$334,194

0100 - Corporate Fund
051 - Office of Public Safety Administration
 Positions and Salaries - Continued

3015 - Personnel Management - Continued

	Position	No	Rate
4105 - Human Resources			
9759	Director of Human Resources	1	\$154,908
9684	Deputy Director	1	145,428
9003	Criminal History Analyst	1	62,316
8759	Assistant Director of Personnel Services	1	110,052
1341	Personnel Assistant	2	74,568
1341	Personnel Assistant	2	71,220
1341	Personnel Assistant	1	67,944
1329	Manager of Police Personnel	1	101,628
1302	Administrative Services Officer II	1	118,608
1302	Administrative Services Officer II	1	108,072
1302	Administrative Services Officer II	1	89,808
1302	Administrative Services Officer II	1	84,840
1301	Administrative Services Officer I	1	98,496
1301	Administrative Services Officer I	1	93,984
1301	Administrative Services Officer I	1	89,808
1301	Administrative Services Officer I	1	85,704
1301	Administrative Services Officer I	1	81,840
1301	Administrative Services Officer I	1	78,120
1301	Administrative Services Officer I	3	74,568
1301	Administrative Services Officer I	7	56,748
1256	Supervising Investigator	2	70,272
1255	Investigator	19	53,736
0832	Personal Computer Operator II	1	61,956
0629	Principal Programmer/Analyst	1	115,920
0431	Clerk IV	1	67,944
0431	Clerk IV	1	61,956
0431	Clerk IV	1	48,600
0431	Clerk IV	3	42,960
0430	Clerk III	1	49,092
0430	Clerk III	1	35,688
0361	Director of Personnel Policies and Utilization	1	100,668
0310	Project Manager	1	90,192
0310	Project Manager	1	85,824
0308	Staff Assistant	1	70,464
0308	Staff Assistant	1	56,748
0306	Assistant Director	1	95,736
0303	Administrative Assistant III	1	89,808
0303	Administrative Assistant III	1	78,120
0303	Administrative Assistant III	1	51,732
0302	Administrative Assistant II	2	42,960
	Schedule Salary Adjustments		62,242
Subsection Position Total		72	\$5,083,090

0100 - Corporate Fund
051 - Office of Public Safety Administration
Positions and Salaries - Continued

3015 - Personnel Management - Continued

Position	No	Rate
4120 - Medical		
9684 Deputy Director	1	\$132,972
9115 Medical Services Coordinator	2	85,704
9115 Medical Services Coordinator	2	61,332
9115 Medical Services Coordinator	1	56,748
3763 Nurse Practitioner	2	107,412
3763 Nurse Practitioner	1	92,796
3603 Occupational Health Nurse	1	103,272
3603 Occupational Health Nurse	1	98,424
3603 Occupational Health Nurse	1	65,880
3348 Medical Director	1	152,736
1141 Principal Operations Analyst	1	70,140
0665 Senior Data Entry Operator	1	39,180
0431 Clerk IV	1	74,568
0430 Clerk III	1	53,856
0430 Clerk III	2	35,688
0341 Medical Administrator	1	117,984
0310 Project Manager	1	75,408
0308 Staff Assistant	1	56,748
0306 Assistant Director	1	110,052
0303 Administrative Assistant III	3	51,732
0302 Administrative Assistant II	3	42,960
Schedule Salary Adjustments		6,305
Subsection Position Total	29	\$2,171,417
Section Position Total	105	\$7,588,701

0100 - Corporate Fund
051 - Office of Public Safety Administration
 Positions and Salaries - Continued

Position	No	Rate
3020 - Information Technology		
4200 - Information Technology Administration		
9814 Managing Deputy Director	1	\$165,504
0302 Administrative Assistant II	2	42,960
Subsection Position Total	3	\$251,424
4205 - Information Systems		
9684 Deputy Director	1	\$135,624
8780 Director of Research and Planning	1	105,756
0689 Senior Help Desk Technician	1	62,316
0659 Principal Data Base Analyst	1	98,628
0638 Programmer/Analyst	1	98,292
0635 Senior Programmer/Analyst	1	117,072
0620 GIS Analyst	1	56,748
0601 Director of Information Systems	1	129,216
0394 Administrative Manager	1	70,272
0310 Project Manager	1	105,756
0310 Project Manager	1	94,788
0310 Project Manager	3	85,836
0310 Project Manager	2	85,824
0302 Administrative Assistant II	2	42,960
Schedule Salary Adjustments		876
Subsection Position Total	18	\$1,590,420
4210 - Infrastructure		
0310 Project Manager	2	\$91,092
Subsection Position Total	2	\$182,184
4220 - Interoperable Communications		
0627 Senior Telecommunications Specialist	2	\$68,352
Subsection Position Total	2	\$136,704
Section Position Total	25	\$2,160,732
Position Total	277	\$20,853,248
Turnover		(2,546,456)
Position Net Total	277	\$18,306,792

0100 - Corporate Fund
054 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(054/1005/2005)

As the principal planning agency for the City of Chicago, the Department of Planning and Development ("DPD") promotes the comprehensive growth and sustainability of the City and its neighborhoods. DPD also oversees the City's zoning and land use policies and employs a variety of resources to encourage business and real estate development, historic preservation, accessible waterfronts, walkable neighborhoods, and related community improvements.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$8,110,883
0015 Schedule Salary Adjustments	52,575
0020 Overtime	20,000
0039 For the Employment of Students as Trainees	20,000
0050 Stipends	77,600
0000 Personnel Services - Total*	\$8,281,058
0100 Contractual Services	
0130 Postage	\$27,000
0135 For Delegate Agencies	741,223
0138 For Professional Services for Information Technology Maintenance	19,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,483,547
0141 Appraisals	80,000
0143 Court Reporting	68,195
0149 For Software Maintenance and Licensing	58,228
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	930
0152 Advertising	36,195
0159 Lease Purchase Agreements for Equipment and Machinery	41,107
0166 Dues, Subscriptions and Memberships	6,652
0169 Technical Meeting Costs	25,666
0179 Messenger Service	1,000
0181 Mobile Communication Services	5,800
0190 Telephone - Centrex Billings	14,100
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	860
0100 Contractual Services - Total*	\$2,609,503
0200 Travel	
0229 Transportation and Expense Allowance	\$1,189
0245 Reimbursement to Travelers	5,383
0200 Travel - Total*	\$6,572
0300 Commodities and Materials	
0340 Material and Supplies	\$9,971
0348 Books and Related Material	2,205
0350 Stationery and Office Supplies	10,500
0300 Commodities and Materials - Total*	\$22,676
0400 Equipment	
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	17,510
0400 Equipment - Total*	\$17,510
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	30,000
9400 Internal Transfers and Reimbursements - Total	\$30,000
Appropriation Total*	\$10,967,319

0100 - Corporate Fund
054 - Department of Planning and Development - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3035 - Administration		
4000 - Commissioner's Office		
9954 Commissioner of Planning and Development	1	\$180,276
9660 First Deputy Commissioner	1	145,476
0304 Assistant to Commissioner	1	105,420
Subsection Position Total	3	\$431,172
4001 - Finance and Fiscal Operations		
9679 Deputy Commissioner	1	\$121,560
2944 Employability Review Specialist III	1	108,072
2915 Program Auditor II	1	56,748
1191 Contracts Administrator	1	103,680
0190 Accounting Technician II	1	78,120
0184 Accounting Technician III	1	78,120
0104 Accountant IV	1	107,208
Schedule Salary Adjustments		155
Subsection Position Total	7	\$653,663
4002 - Administrative Services		
1402 City Planner II	1	\$81,432
1310 Administrative Services Officer II - Excluded	1	96,096
0634 Data Services Administrator	1	96,096
0361 Director of Personnel Policies and Utilization	1	110,436
0323 Administrative Assistant III - Excluded	1	44,604
0320 Assistant to the Commissioner	1	83,628
Schedule Salary Adjustments		4,001
Subsection Position Total	6	\$516,293
4009 - Communications and Public Affairs		
9679 Deputy Commissioner	1	\$117,984
0308 Staff Assistant	1	56,748
Subsection Position Total	2	\$174,732
4011 - Legislative Affairs and Special Projects		
9679 Deputy Commissioner	1	\$123,996
1912 Project Coordinator	1	87,564
1430 Policy Analyst	1	53,712
0801 Executive Administrative Assistant I	1	53,736
Schedule Salary Adjustments		636
Subsection Position Total	4	\$319,644
Section Position Total	22	\$2,095,504

0100 - Corporate Fund
054 - Department of Planning and Development
 Positions and Salaries - Continued

Position	No	Rate
3041 - Economic Development		
4013 - Delegate Agencies		
1985 Coordinator of Economic Development II - Planning and Development	1	\$91,752
1984 Coordinator of Economic Development I - Planning and Development	1	72,024
1405 City Planner V	2	86,856
0313 Assistant Commissioner	1	100,620
Schedule Salary Adjustments		1,991
Subsection Position Total	5	\$440,099
4026 - Business Development		
3092 Program Director	1	\$105,420
1984 Coordinator of Economic Development I - Planning and Development	1	67,800
Schedule Salary Adjustments		1,339
Subsection Position Total	2	\$174,559
4027 - Real Estate Services		
3092 Program Director	1	\$70,272
1912 Project Coordinator	1	87,564
1912 Project Coordinator	1	79,812
1912 Project Coordinator	1	61,776
1602 Senior Land Disposition Officer	1	98,496
1602 Senior Land Disposition Officer	1	67,260
0313 Assistant Commissioner	1	100,620
0309 Coordinator of Special Projects	1	105,420
Schedule Salary Adjustments		4,987
Subsection Position Total	8	\$676,207
Section Position Total	15	\$1,290,865

0100 - Corporate Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

Position	No	Rate
3088 - Zoning and Land Use		
4028 - Planned Development		
1985 Coordinator of Economic Development II - Planning and Development	1	\$72,024
1912 Project Coordinator	1	79,812
1441 Coordinating Planner	1	103,680
1441 Coordinating Planner	2	98,628
1441 Coordinating Planner	1	80,844
1405 City Planner V	1	86,856
1295 Zoning Plan Examiner	1	81,840
1294 Supervising Zoning Plan Examiner	1	83,628
0313 Assistant Commissioner	1	101,628
0309 Coordinator of Special Projects	1	91,752
Schedule Salary Adjustments		12,219
Subsection Position Total	11	\$991,539
4029 - Zoning Ordinance		
9654 Zoning Administrator	1	\$129,072
5432 Chief Landscape Plan Examiner	1	94,848
5431 Senior Landscape Plan Examiner	1	98,292
1912 Project Coordinator	1	91,752
1912 Project Coordinator	2	67,800
1912 Project Coordinator	1	61,776
1912 Project Coordinator	1	58,968
1405 City Planner V	1	64,320
1299 Chief Zoning Plan Examiner	1	105,420
1298 Assistant Zoning Administrator	1	119,148
1295 Zoning Plan Examiner	1	78,120
1295 Zoning Plan Examiner	2	64,236
1295 Zoning Plan Examiner	5	51,732
1294 Supervising Zoning Plan Examiner	1	67,800
1293 Senior Zoning Plan Examiner	1	89,808
1291 Zoning Investigator	1	113,208
1291 Zoning Investigator	1	88,872
1290 Manager - Zoning Boards of Appeals	1	87,564
0801 Executive Administrative Assistant I	1	53,736
0431 Clerk IV	1	74,568
0308 Staff Assistant	1	93,984
Schedule Salary Adjustments		19,167
Subsection Position Total	27	\$2,113,155
Section Position Total	38	\$3,104,694

0100 - Corporate Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

Position	No	Rate
3089 - Planning, Historical Preservation, and Sustainability		
4036 - Planning and Design		
9679 Deputy Commissioner	1	\$117,984
1441 Coordinating Planner	1	84,972
1441 Coordinating Planner	1	84,408
1441 Coordinating Planner	1	82,476
1405 City Planner V	1	64,320
0313 Assistant Commissioner	1	102,636
0313 Assistant Commissioner	1	100,776
0308 Staff Assistant	1	89,808
Schedule Salary Adjustments		1,572
Subsection Position Total	8	\$728,952
4037 - Historic Preservation		
5404 Architect IV	1	\$117,072
5402 Architect II	2	67,524
1912 Project Coordinator	1	76,164
1441 Coordinating Planner	1	94,788
1404 City Planner IV	1	98,292
Schedule Salary Adjustments		2,888
Subsection Position Total	6	\$524,252
4038 - Sustainability		
9679 Deputy Commissioner	1	\$121,560
1985 Coordinator of Economic Development II - Planning and Development	1	96,096
1912 Project Coordinator	1	83,628
1441 Coordinating Planner	1	99,624
1405 City Planner V	1	86,856
0311 Projects Administrator	1	99,624
0308 Staff Assistant	1	98,496
0303 Administrative Assistant III	1	85,704
Schedule Salary Adjustments		3,620
Subsection Position Total	8	\$775,208
Section Position Total	22	\$2,028,412
Position Total	97	\$8,519,475
Turnover		(356,017)
Position Net Total	97	\$8,163,458

**0100 - Corporate Fund
055 - POLICE BOARD**

(055/1005/2005)

The Police Board is an independent civilian body that oversees various activities of the Chicago Police Department. The Board's powers and responsibilities include deciding cases involving allegations of serious misconduct by police officers and other Police Department personnel.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$179,568
0050 Stipends	111,000
0000 Personnel Services - Total*	\$290,568
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$718,000
0143 Court Reporting	85,000
0157 Rental of Equipment and Services	2,400
0165 Graphic Design Services	1,500
0166 Dues, Subscriptions and Memberships	500
0169 Technical Meeting Costs	600
0181 Mobile Communication Services	617
0100 Contractual Services - Total*	\$808,617
0200 Travel	
0245 Reimbursement to Travelers	\$1,200
0270 Local Transportation	300
0200 Travel - Total*	\$1,500
0300 Commodities and Materials	
0348 Books and Related Material	\$100
0350 Stationery and Office Supplies	1,125
0300 Commodities and Materials - Total*	\$1,225
Appropriation Total*	\$1,101,910

Positions and Salaries

Position	No	Rate
3005 - Police Board		
9955 Executive Director - Police Board	1	\$108,960
0437 Supervising Clerk - Excluded	1	70,608
Section Position Total	2	\$179,568
Position Total	2	\$179,568

0100 - Corporate Fund
057 - CHICAGO POLICE DEPARTMENT

(057/1005)

The Chicago Police Department ("CPD") protects the lives, property, and rights of all people, maintains order, and enforces the law impartially. CPD provides quality police service in partnership with other members of the community and strives to attain the highest degree of ethical behavior and professional conduct at all times.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,214,626,152
0008 For Payment of Retroactive Salaries	31,898,508
0011 Contract Wage Increment - Salary	937,758
0015 Schedule Salary Adjustments	10,810,147
0020 Overtime	91,360,002
0021 Sworn/Civilian Holiday Premium Pay	3,950,000
0022 Duty Availability	38,767,800
0024 Compensatory Time Payment	16,435,725
0027 Supervisors Quarterly Payment	9,300,000
0032 Reimbursable Overtime	12,700,000
0060 Specialty Pay	14,250,000
0070 Tuition Reimbursement and Educational Programs	7,250,000
0088 Furlough/Supervisors Compensation Time Buy-Back	14,305,886
0091 Uniform Allowance	21,701,525
0000 Personnel Services - Total*	\$1,488,293,503
0100 Contractual Services	
0125 Office and Building Services	\$300
0130 Postage	195,000
0138 For Professional Services for Information Technology Maintenance	1,756,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,871,673
0149 For Software Maintenance and Licensing	11,063,987
0152 Advertising	2,400
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	760,357
0157 Rental of Equipment and Services	6,111,307
0161 Operation, Repair or Maintenance of Facilities	170,000
0162 Repair/Maintenance of Equipment	358,804
0166 Dues, Subscriptions and Memberships	68,744
0169 Technical Meeting Costs	313,663
0178 Freight and Express Charges	24,000
0181 Mobile Communication Services	3,504,507
0185 Waste Disposal Services	38,250
0189 Telephone - Non-Centrex Billings	455,355
0190 Telephone - Centrex Billings	595,000
0196 Data Circuits	750,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	20,000
0100 Contractual Services - Total*	\$31,059,347
0200 Travel	
0245 Reimbursement to Travelers	\$121,499
0270 Local Transportation	1,200
0200 Travel - Total*	\$122,699

0100 - Corporate Fund
057 - Chicago Police Department - Continued

Appropriations	Amount
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	\$381
0319 Clothing	27,175
0320 Gasoline	40,000
0330 Food	252,130
0338 License Sticker, Tag and Plates	750
0340 Material and Supplies	4,223,016
0342 Drugs, Medicine and Chemical Materials	9,966
0345 Apparatus and Instruments	19,311
0348 Books and Related Material	18,371
0350 Stationery and Office Supplies	429,390
0360 Repair Parts and Material	539,968
0300 Commodities and Materials - Total*	\$5,560,458
0400 Equipment	
0430 Livestock	36,600
0400 Equipment - Total*	\$36,600
0900 Financial Purposes as Specified	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$82,558,000
0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	19,000,000
0900 Financial Purposes as Specified - Total	\$101,558,000
9000 Purposes as Specified	
9067 For Physical Exams	1,449,375
9000 Purposes as Specified - Total	\$1,449,375
9200 Purposes as Specified	
9295 Consent Decree	7,588,197
9200 Purposes as Specified - Total	\$7,588,197
9400 Internal Transfers and Reimbursements	
9481 For Services Provided by the Department of Streets and Sanitation	250,000
9400 Internal Transfers and Reimbursements - Total	\$250,000
Appropriation Total*	\$1,635,918,179

0100 - Corporate Fund
057 - Chicago Police Department - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3004 - Office of the Superintendent		
9957 Superintendent of Police	1	\$260,004
9011 Superintendent's Chief of Staff	1	180,240
0308 Staff Assistant	1	98,496
Section Position Total	3	\$538,740
3017 - Office of the General Counsel		
4030 - Office of the General Counsel		
9758 Assistant General Counsel	1	\$126,504
9756 General Counsel	1	165,516
9684 Deputy Director	1	115,656
9171 Sergeant	3	114,948
9171 Sergeant	1	111,444
9018 Risk Manager-CPD	1	115,656
9016 Police Legal Officer II	2	137,538
9016 Police Legal Officer II	1	133,446
9016 Police Legal Officer II	1	125,646
9015 Police Legal Officer I	1	114,846
9015 Police Legal Officer I	1	111,252
1645 Associate Staff Attorney	4	61,800
1617 Paralegal II	1	98,496
1617 Paralegal II	1	89,808
1617 Paralegal II	3	56,748
0711 Public Information Officer	1	56,748
0708 FOIA Officer	1	89,808
0708 FOIA Officer	5	61,332
0708 FOIA Officer	2	58,500
0708 FOIA Officer	18	56,748
0311 Projects Administrator	1	75,408
0302 Administrative Assistant II	1	44,292
Schedule Salary Adjustments		16,074
Subsection Position Total	52	\$4,073,088
4031 - Management and Labor Affairs Section		
9780 Director of Management and Labor Affairs	1	\$141,144
9171 Sergeant	4	118,644
1386 Senior Labor Relations Specialist	1	72,120
1386 Senior Labor Relations Specialist	1	64,320
0306 Assistant Director	1	110,052
Schedule Salary Adjustments		6,540
Subsection Position Total	8	\$868,752
Section Position Total	60	\$4,941,840

0100 - Corporate Fund
057 - Chicago Police Department
Positions and Salaries - Continued

	Position	No	Rate
3426 - Office of Communications			
9716	Assistant Director of News Affairs	1	\$115,656
9715	Director of News Affairs	1	135,672
9171	Sergeant	1	122,472
9171	Sergeant	1	118,644
9171	Sergeant	1	111,444
9161	Police Officer	1	93,354
9161	Police Officer	2	90,024
9161	Police Officer	3	87,006
9161	Police Officer	1	84,054
9161	Police Officer	1	68,616
5743	Graphic Artist III	1	89,808
5743	Graphic Artist III	1	71,220
0918	Photographic Specialist	1	51,324
0790	Public Relations Coordinator	1	72,024
0790	Public Relations Coordinator	1	70,272
0729	Information Coordinator	3	67,800
0711	Public Information Officer	2	56,748
0306	Assistant Director	1	95,736
	Schedule Salary Adjustments		10,310
Section Position Total		24	\$2,068,568
3427 - Bureau of Internal Affairs			
4040 - Bureau of Internal Affairs			
9785	Chief	1	\$185,364
9684	Deputy Director	1	154,380
9174	Police Agent	1	100,980
9174	Police Agent	1	98,052
9173	Lieutenant	3	137,538
9173	Lieutenant	2	133,446
9171	Sergeant	17	122,472
9171	Sergeant	25	118,644
9171	Sergeant	12	114,948
9171	Sergeant	8	111,444
9165	Police Officer - Assigned as Detective	1	103,932
9165	Police Officer - Assigned as Detective	2	100,980
9165	Police Officer - Assigned as Detective	2	97,440
9165	Police Officer - Assigned as Detective	1	94,122
9165	Police Officer - Assigned as Detective	2	91,080
9165	Police Officer - Assigned as Detective	2	70,980
9161	Police Officer	5	96,060
9161	Police Officer	9	93,354
9161	Police Officer	3	90,024
9161	Police Officer	4	87,006
9161	Police Officer	1	84,054
9161	Police Officer	1	68,616
9161	Police Officer	9	48,078
1141	Principal Operations Analyst	1	70,140
0832	Personal Computer Operator II	1	39,180
0665	Senior Data Entry Operator	1	61,956
	Schedule Salary Adjustments		28,373
Subsection Position Total		116	\$12,179,951
Section Position Total		116	\$12,179,951

0100 - Corporate Fund
057 - Chicago Police Department
Positions and Salaries - Continued

	Position	No	Rate
3428 - Office of Reform Management			
9752	Commander	1	\$162,684
9684	Deputy Director	1	144,204
9171	Sergeant	1	118,644
9171	Sergeant	1	111,444
9161	Police Officer	1	87,006
9024	Project Strategy Manager - CPD	6	78,828
9024	Project Strategy Manager - CPD	3	75,408
0306	Assistant Director	1	120,348
0306	Assistant Director	1	110,052
0303	Administrative Assistant III	1	85,704
	Schedule Salary Adjustments		20,968
Section Position Total		17	\$1,660,246
3429 - Office of Community Policing			
9796	Deputy Chief	1	\$170,112
9684	Deputy Director	1	154,500
9684	Deputy Director	1	123,996
9173	Lieutenant	1	137,538
9171	Sergeant	1	114,948
9161	Police Officer	1	96,060
9161	Police Officer	3	68,616
9103	CAPS Coordinator	1	105,756
9102	Director of CAPS	1	134,292
9101	Community Organizer - CAPS	5	89,808
9101	Community Organizer - CAPS	1	85,704
9101	Community Organizer - CAPS	12	81,840
9101	Community Organizer - CAPS	6	51,732
3955	Youth Services Coordinator	1	113,244
3955	Youth Services Coordinator	1	103,260
3955	Youth Services Coordinator	4	68,352
3520	Domestic Violence Advocate	5	51,732
3097	Language Access Coordinator	1	70,140
3076	Coordinator of Community Services	1	83,628
1927	Area Coordinator - CAPS	1	105,420
1927	Area Coordinator - CAPS	2	70,272
1910	Information Service Coordinator	1	87,564
1910	Information Service Coordinator	1	83,628
1910	Information Service Coordinator	4	58,968
1368	Compliance Officer	1	70,140
0309	Coordinator of Special Projects	1	105,420
0308	Staff Assistant	1	98,496
0306	Assistant Director	1	83,292
	Schedule Salary Adjustments		18,656
Section Position Total		61	\$5,001,638

0100 - Corporate Fund
057 - Chicago Police Department
Positions and Salaries - Continued

	Position	No	Rate
3437 - Special Activities Section			
9171	Sergeant	1	\$122,472
9161	Police Officer	1	96,060
9161	Police Officer	3	93,354
9161	Police Officer	2	90,024
9161	Police Officer	1	87,006
9161	Police Officer	10	48,078
0302	Administrative Assistant II	1	74,568
Section Position Total		19	\$1,320,996
Position Total		300	\$27,711,979

0100 - Corporate Fund
057 - Chicago Police Department - Continued
 2007 - OFFICE OF THE FIRST DEPUTY
 POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3430 - Administration Office of the First Deputy		
9796 Deputy Chief	5	\$170,112
9781 First Deputy Superintendent	1	197,724
9173 Lieutenant	1	133,446
9161 Police Officer	1	96,060
9161 Police Officer	1	90,024
9161 Police Officer	1	68,616
0308 Staff Assistant	1	98,496
Schedule Salary Adjustments		3,229
Section Position Total	11	\$1,538,155
3433 - Crime Control Strategies Section		
9796 Deputy Chief	1	\$170,112
9752 Commander	1	162,684
9173 Lieutenant	6	137,538
9171 Sergeant	1	122,472
9171 Sergeant	3	118,644
9171 Sergeant	3	111,444
9165 Police Officer - Assigned as Detective	1	100,980
9165 Police Officer - Assigned as Detective	1	97,440
9161 Police Officer	1	96,060
9161 Police Officer	9	93,354
9161 Police Officer	3	90,024
9161 Police Officer	3	87,006
9161 Police Officer	12	68,616
9161 Police Officer	1	48,078
1140 Chief Operations Analyst	3	92,928
Schedule Salary Adjustments		51,365
Section Position Total	49	\$4,838,135
3434 - Special Events Unit		
9173 Lieutenant	1	\$137,538
9171 Sergeant	1	118,644
9161 Police Officer	1	93,354
9161 Police Officer	3	68,616
Schedule Salary Adjustments		8,763
Section Position Total	6	\$564,147

0100 - Corporate Fund
057 - Chicago Police Department
2007 - Office of the First Deputy
Positions and Salaries - Continued

Position	No	Rate
3435 - Detached Services Unit		
9752 Commander	1	\$162,684
9171 Sergeant	2	122,472
9171 Sergeant	1	118,644
9171 Sergeant	1	114,948
9171 Sergeant	2	111,444
9165 Police Officer - Assigned as Detective	1	103,932
9165 Police Officer - Assigned as Detective	2	100,980
9165 Police Officer - Assigned as Detective	2	97,440
9161 Police Officer	4	96,060
9161 Police Officer	4	93,354
9161 Police Officer	5	68,616
9160 Police Officer - Assigned as Security Specialist	5	114,846
9160 Police Officer - Assigned as Security Specialist	5	111,252
9160 Police Officer - Assigned as Security Specialist	1	107,790
9160 Police Officer - Assigned as Security Specialist	9	104,502
9160 Police Officer - Assigned as Security Specialist	2	101,148
Schedule Salary Adjustments		22,750
Section Position Total	47	\$4,869,460
3439 - Deployment Operations Section		
9752 Commander	1	\$162,684
9173 Lieutenant	1	129,516
9173 Lieutenant	1	121,974
9171 Sergeant	3	122,472
9171 Sergeant	1	118,644
9171 Sergeant	2	114,948
9165 Police Officer - Assigned as Detective	1	103,932
9161 Police Officer	3	96,060
9161 Police Officer	10	93,354
9161 Police Officer	8	90,024
9161 Police Officer	1	87,006
9161 Police Officer	33	68,616
Schedule Salary Adjustments		96,242
Section Position Total	65	\$5,623,550
3440 - Office of Operational Compliance		
9175 Captain	1	\$149,604
9171 Sergeant	1	122,472
9161 Police Officer	2	96,060
9161 Police Officer	2	87,006
9161 Police Officer	1	84,054
1127 Chief Performance Analyst	3	92,928
1126 Senior Performance Analyst	2	72,120
0635 Senior Programmer/Analyst	1	82,236
0306 Assistant Director	1	113,376
0193 Auditor III	1	107,208
0193 Auditor III	1	74,568
0192 Auditor II	2	67,524
Schedule Salary Adjustments		4,065
Section Position Total	18	\$1,661,787
Position Total	196	\$19,095,234

0100 - Corporate Fund
057 - Chicago Police Department - Continued
 2009 - ORGANIZATIONAL DEVELOPMENT
 POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3450 - Organizational Development - Administration		
9785 Chief	1	\$185,364
9171 Sergeant	1	111,444
9161 Police Officer	2	93,354
9161 Police Officer	1	84,054
Section Position Total	5	\$567,570
3451 - Education and Training Division		
9796 Deputy Chief	1	\$170,112
9173 Lieutenant	4	137,538
9173 Lieutenant	3	133,446
9173 Lieutenant	1	129,516
9171 Sergeant	4	122,472
9171 Sergeant	12	118,644
9171 Sergeant	15	114,948
9171 Sergeant	11	111,444
9170 Police Officer - Assigned as Armorer	1	68,616
9165 Police Officer - Assigned as Detective	1	97,440
9164 Police Officer - Assigned as Training Officer	2	100,980
9164 Police Officer - Assigned as Training Officer	1	94,524
9164 Police Officer - Assigned as Training Officer	2	68,616
9161 Police Officer	19	96,060
9161 Police Officer	53	93,354
9161 Police Officer	59	90,024
9161 Police Officer	40	87,006
9161 Police Officer	7	84,054
9161 Police Officer	21	68,616
9161 Police Officer	56	48,078
1646 Attorney	1	80,844
1646 Attorney	1	76,932
1360 Technical Training Specialist	1	68,352
1359 Training Officer	6	108,072
1359 Training Officer	1	103,260
1359 Training Officer	3	98,496
1359 Training Officer	2	93,984
1359 Training Officer	2	62,316
0831 Personal Computer Operator III	1	74,568
0394 Administrative Manager	1	70,272
0302 Administrative Assistant II	1	74,568
Schedule Salary Adjustments		488,221
Section Position Total	333	\$29,293,387

0100 - Corporate Fund
057 - Chicago Police Department
 2009 - Organizational Development
 Positions and Salaries - Continued

	Position	No	Rate
3453 - Research and Development Division			
9173	Lieutenant	1	\$129,516
9171	Sergeant	2	118,644
9171	Sergeant	1	111,444
9161	Police Officer	4	93,354
9161	Police Officer	4	90,024
9161	Police Officer	4	87,006
9161	Police Officer	4	84,054
9161	Police Officer	4	48,078
8780	Director of Research and Planning	1	119,148
2921	Senior Research Analyst	2	89,916
0306	Assistant Director	1	112,248
0305	Assistant to the Executive Director	1	96,096
0302	Administrative Assistant II	2	74,568
	Schedule Salary Adjustments		1,683
Section Position Total		31	\$2,746,455
3455 - Court Liaison Section			
9173	Lieutenant	1	\$133,446
9171	Sergeant	2	122,472
9171	Sergeant	5	118,644
9171	Sergeant	3	114,948
9171	Sergeant	1	111,444
9161	Police Officer	3	96,060
9161	Police Officer	2	93,354
9161	Police Officer	2	84,054
9161	Police Officer	3	68,616
9161	Police Officer	1	48,078
0665	Senior Data Entry Operator	1	53,856
0430	Clerk III	3	61,956
0430	Clerk III	1	59,088
0430	Clerk III	3	56,448
0430	Clerk III	1	53,856
	Schedule Salary Adjustments		31,783
Section Position Total		32	\$2,878,615
3457 - Human Resources Division			
4266 - Human Resources			
9171	Sergeant	1	\$122,472
9171	Sergeant	2	118,644
9171	Sergeant	1	114,948
9161	Police Officer	7	96,060
9161	Police Officer	6	93,354
9161	Police Officer	10	90,024
9161	Police Officer	2	84,054
9161	Police Officer	1	80,016
9161	Police Officer	5	68,616
3130	Laboratory Technician	3	81,840
3130	Laboratory Technician	1	71,220
0430	Clerk III	1	59,088
	Schedule Salary Adjustments		23,802
Subsection Position Total		40	\$3,598,326

0100 - Corporate Fund
057 - Chicago Police Department
2009 - Organizational Development
Positions and Salaries - Continued

3457 - Human Resources Division - Continued

Position		No	Rate
4267 - Medical Section			
9173	Lieutenant	1	\$137,538
9171	Sergeant	1	126,156
9171	Sergeant	1	122,472
9161	Police Officer	1	87,006
9161	Police Officer	1	84,054
9161	Police Officer	1	68,616
	Schedule Salary Adjustments		3,714
Subsection Position Total		6	\$629,556
Section Position Total		46	\$4,227,882

3458 - Professional Counseling Division

9704	Director of Professional Counseling Services	1	\$138,348
9161	Police Officer	1	96,060
9161	Police Officer	2	93,354
9156	Police Officer - Assigned as Supervising Substance Abuse Counselor	1	104,502
3534	Clinical Therapist III	1	107,208
3534	Clinical Therapist III	10	74,568
0306	Assistant Director	1	110,052
	Schedule Salary Adjustments		451
Section Position Total		17	\$1,489,009

3460 - Force Review Unit

9175	Captain	1	\$149,604
9173	Lieutenant	1	129,516
9171	Sergeant	1	122,472
9171	Sergeant	3	114,948
9171	Sergeant	1	111,444
9161	Police Officer	1	93,354
9161	Police Officer	7	90,024
9161	Police Officer	2	87,006
9161	Police Officer	2	84,054
9161	Police Officer	36	48,078
0430	Clerk III	1	35,688
	Schedule Salary Adjustments		4,670
Section Position Total		56	\$3,694,688

Position Total		520	\$44,897,606
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0100 - Corporate Fund
057 - Chicago Police Department - Continued
 2012 - PATROL SERVICES
 POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3283 - Bureau of Patrol		
9796 Deputy Chief	2	\$170,112
9785 Chief	1	185,364
9173 Lieutenant	1	141,006
9171 Sergeant	2	122,472
9171 Sergeant	1	114,948
9171 Sergeant	1	111,444
9161 Police Officer	1	96,060
9161 Police Officer	2	93,354
Section Position Total	11	\$1,420,698
3286 - Patrol Services		
4319 - District Law Enforcement		
9796 Deputy Chief	4	\$170,112
9752 Commander	30	162,684
9175 Captain	2	151,764
9175 Captain	20	149,604
9175 Captain	6	145,980
9175 Captain	2	142,032
9175 Captain	1	138,138
9173 Lieutenant	3	141,006
9173 Lieutenant	81	137,538
9173 Lieutenant	80	133,446
9173 Lieutenant	26	129,516
9173 Lieutenant	3	125,646
9173 Lieutenant	1	121,974
9171 Sergeant	2	126,156
9171 Sergeant	148	122,472
9171 Sergeant	300	118,644
9171 Sergeant	249	114,948
9171 Sergeant	161	111,444
9164 Police Officer - Assigned as Training Officer	20	100,980
9164 Police Officer - Assigned as Training Officer	35	98,052
9164 Police Officer - Assigned as Training Officer	55	94,524
9164 Police Officer - Assigned as Training Officer	66	91,338
9164 Police Officer - Assigned as Training Officer	91	88,296
9164 Police Officer - Assigned as Training Officer	7	84,054
9164 Police Officer - Assigned as Training Officer	43	68,616
9161 Police Officer	456	96,060
9161 Police Officer	1,219	93,354
9161 Police Officer	1,200	90,024
9161 Police Officer	949	87,006
9161 Police Officer	1,348	84,054
9161 Police Officer	470	80,016
9161 Police Officer	703	76,266
9161 Police Officer	1,125	72,510
9161 Police Officer	524	68,616
9161 Police Officer	247	48,078
9155 Police Officer - Per Arbitration Award	2	100,980

0100 - Corporate Fund
057 - Chicago Police Department
2012 - Patrol Services
Positions and Salaries - Continued

4319 - District Law Enforcement - Continued

	Position	No	Rate
9122	Detention Aide	48	77,520
9122	Detention Aide	8	73,992
9122	Detention Aide	19	70,644
9122	Detention Aide	16	67,464
9122	Detention Aide	16	64,392
9122	Detention Aide	21	61,464
9122	Detention Aide	13	58,644
9122	Detention Aide	40	56,004
9122	Detention Aide	18	50,412
9122	Detention Aide	8	48,072
9122	Detention Aide	29	43,800
9117	Criminal Intelligence Analyst	2	84,840
9117	Criminal Intelligence Analyst	6	84,444
9117	Criminal Intelligence Analyst	2	81,012
9117	Criminal Intelligence Analyst	2	80,604
9117	Criminal Intelligence Analyst	7	76,920
9117	Criminal Intelligence Analyst	3	75,024
9116	Police Administrative Aide	1	71,220
9116	Police Administrative Aide	1	64,872
9116	Police Administrative Aide	1	53,328
9116	Police Administrative Aide	85	46,428
9116	Police Administrative Aide	4	44,292
9116	Police Administrative Aide	40	42,960
9106	Police Cadet	55,554H	14,10H
0833	Personal Computer Operator I	6	61,956
0833	Personal Computer Operator I	5	59,088
0833	Personal Computer Operator I	1	56,448
0665	Senior Data Entry Operator	12	67,944
0665	Senior Data Entry Operator	2	59,088
0430	Clerk III	2	61,956
0430	Clerk III	1	59,088
0430	Clerk III	7	56,448
0430	Clerk III	10	35,688
0303	Administrative Assistant III	2	89,808
	Schedule Salary Adjustments		8,898,910
Subsection Position Total		10,117	\$882,249,699
4348 - Crisis Intervention			
9173	Lieutenant	1	\$133,446
9171	Sergeant	1	122,472
9171	Sergeant	1	118,644
9161	Police Officer	1	96,060
9161	Police Officer	2	93,354
9161	Police Officer	3	90,024
9161	Police Officer	1	87,006
3897	Community Outreach Coordinator	1	62,316
1141	Principal Operations Analyst	1	70,140
	Schedule Salary Adjustments		1,812
Subsection Position Total		12	\$1,148,676
Section Position Total		10,129	\$883,398,375

0100 - Corporate Fund
057 - Chicago Police Department
 2012 - Patrol Services
 Positions and Salaries - Continued

Position	No	Rate
3292 - Special Functions Division		
4330 - Special Functions Division		
9796 Deputy Chief	1	\$170,112
9752 Commander	1	162,684
9173 Lieutenant	1	133,446
9171 Sergeant	2	118,644
9161 Police Officer	6	96,060
9161 Police Officer	7	93,354
9161 Police Officer	1	87,006
Schedule Salary Adjustments		9,681
Subsection Position Total	19	\$2,030,055
4333 - Public Transportation Section		
9752 Commander	1	\$162,684
9173 Lieutenant	3	137,538
9171 Sergeant	9	122,472
9171 Sergeant	3	118,644
9171 Sergeant	4	114,948
9171 Sergeant	3	111,444
9161 Police Officer	65	96,060
9161 Police Officer	41	93,354
9161 Police Officer	17	90,024
9161 Police Officer	5	87,006
9161 Police Officer	3	84,054
9161 Police Officer	2	48,078
9153 Police Officer - Assigned as Explosives Detection Canine Handler	4	100,980
9153 Police Officer - Assigned as Explosives Detection Canine Handler	2	98,052
9153 Police Officer - Assigned as Explosives Detection Canine Handler	3	94,524
9153 Police Officer - Assigned as Explosives Detection Canine Handler	2	91,338
9153 Police Officer - Assigned as Explosives Detection Canine Handler	3	68,616
0302 Administrative Assistant II	1	74,568
Schedule Salary Adjustments		40,502
Subsection Position Total	171	\$16,599,962
4334 - Traffic Section		
9173 Lieutenant	2	\$133,446
9171 Sergeant	5	122,472
9171 Sergeant	5	118,644
9171 Sergeant	1	114,948
9171 Sergeant	3	111,444
9161 Police Officer	8	96,060
9161 Police Officer	30	93,354
9161 Police Officer	9	90,024
9161 Police Officer	4	84,054
9161 Police Officer	43	68,616
9161 Police Officer	3	48,078
1341 Personnel Assistant	1	74,568
0665 Senior Data Entry Operator	1	67,944
0430 Clerk III	1	61,956
0302 Administrative Assistant II	1	74,568
Schedule Salary Adjustments		155,295
Subsection Position Total	117	\$10,166,337

0100 - Corporate Fund
057 - Chicago Police Department
2012 - Patrol Services
Positions and Salaries - Continued

3292 - Special Functions Division - Continued

Position		No	Rate
4335 - Mounted Unit			
9173	Lieutenant	1	\$137,538
9171	Sergeant	2	122,472
9171	Sergeant	2	114,948
9169	Police Officer - Assigned as Mounted Patrol Officer	4	100,980
9169	Police Officer - Assigned as Mounted Patrol Officer	3	98,052
9169	Police Officer - Assigned as Mounted Patrol Officer	2	94,524
9169	Police Officer - Assigned as Mounted Patrol Officer	6	91,338
9169	Police Officer - Assigned as Mounted Patrol Officer	5	88,296
9169	Police Officer - Assigned as Mounted Patrol Officer	4	68,616
9161	Police Officer	1	90,024
	Schedule Salary Adjustments		133
Subsection Position Total		30	\$2,853,631
4336 - SWAT			
9173	Lieutenant	1	\$137,538
9171	Sergeant	3	122,472
9171	Sergeant	4	118,644
9171	Sergeant	2	114,948
9171	Sergeant	1	111,444
9161	Police Officer	9	96,060
9161	Police Officer	10	93,354
9161	Police Officer	14	90,024
9161	Police Officer	16	87,006
9161	Police Officer	19	84,054
9161	Police Officer	1	48,078
	Schedule Salary Adjustments		17,726
Subsection Position Total		80	\$7,434,212
4337 - Marine/Helicopter Unit			
9173	Lieutenant	1	\$129,516
9171	Sergeant	1	122,472
9171	Sergeant	2	118,644
9171	Sergeant	2	111,444
9168	Police Officer - Assigned as Marine Officer	7	100,980
9168	Police Officer - Assigned as Marine Officer	14	98,052
9168	Police Officer - Assigned as Marine Officer	10	94,524
9168	Police Officer - Assigned as Marine Officer	2	91,338
9168	Police Officer - Assigned as Marine Officer	1	68,616
9161	Police Officer	1	87,006
9154	Police Officer Assigned as Helicopter Pilot	2	98,052
9154	Police Officer Assigned as Helicopter Pilot	2	94,524
9154	Police Officer Assigned as Helicopter Pilot	1	68,616
	Schedule Salary Adjustments		13,498
Subsection Position Total		46	\$4,542,556

0100 - Corporate Fund
057 - Chicago Police Department
 2012 - Patrol Services
Positions and Salaries - Continued

3292 - Special Functions Division - Continued

Position		No	Rate
4340 - Canine Unit			
9173	Lieutenant	1	\$133,446
9171	Sergeant	4	122,472
9171	Sergeant	1	118,644
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	98,052
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	94,524
9152	Police Officer - Assigned as Canine Handler	5	100,980
9152	Police Officer - Assigned as Canine Handler	7	98,052
9152	Police Officer - Assigned as Canine Handler	7	94,524
9152	Police Officer - Assigned as Canine Handler	4	91,338
9152	Police Officer - Assigned as Canine Handler	3	68,616
	Schedule Salary Adjustments		17,780
Subsection Position Total		36	\$3,569,042
4342 - Bomb Unit			
9171	Sergeant	1	\$122,472
9171	Sergeant	1	118,644
9158	Explosives Technician I	3	114,846
9158	Explosives Technician I	4	111,252
9158	Explosives Technician I	3	107,790
9158	Explosives Technician I	2	104,502
	Schedule Salary Adjustments		4,545
Subsection Position Total		14	\$1,567,581
Section Position Total		513	\$48,763,376
Position Total		10,653	\$933,582,449

**0100 - Corporate Fund
057 - Chicago Police Department - Continued
2016 - BUREAU OF DETECTIVES
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3274 - Bureau of Detectives		
9796 Deputy Chief	2	\$170,112
9785 Chief	1	185,364
9173 Lieutenant	1	133,446
9173 Lieutenant	1	129,516
9171 Sergeant	1	118,644
9171 Sergeant	1	114,948
9171 Sergeant	2	111,444
9165 Police Officer - Assigned as Detective	6	103,932
9165 Police Officer - Assigned as Detective	2	100,980
9165 Police Officer - Assigned as Detective	3	97,440
9165 Police Officer - Assigned as Detective	5	94,122
9165 Police Officer - Assigned as Detective	1	91,080
9161 Police Officer	1	96,060
9161 Police Officer	2	90,024
9161 Police Officer	1	87,006
9161 Police Officer	1	48,078
0638 Programmer/Analyst	1	67,524
0635 Senior Programmer/Analyst	1	117,072
Schedule Salary Adjustments		6,673
Section Position Total	33	\$3,527,053
3275 - Area Criminal Investigation		
9752 Commander	3	\$162,684
9173 Lieutenant	7	137,538
9173 Lieutenant	1	133,446
9173 Lieutenant	1	129,516
9171 Sergeant	29	122,472
9171 Sergeant	32	118,644
9171 Sergeant	8	114,948
9171 Sergeant	6	111,444
9165 Police Officer - Assigned as Detective	241	103,932
9165 Police Officer - Assigned as Detective	280	100,980
9165 Police Officer - Assigned as Detective	177	97,440
9165 Police Officer - Assigned as Detective	143	94,122
9165 Police Officer - Assigned as Detective	100	91,080
9165 Police Officer - Assigned as Detective	1	86,748
9165 Police Officer - Assigned as Detective	28	70,980
9161 Police Officer	2	96,060
9161 Police Officer	2	93,354
9161 Police Officer	2	90,024
9117 Criminal Intelligence Analyst	5	75,024
9107 Crimes Detection Specialist	5.621H	35,00H
9003 Criminal History Analyst	1	62,316
0665 Senior Data Entry Operator	1	64,872
0430 Clerk III	1	61,956
0430 Clerk III	1	35,688
0302 Administrative Assistant II	2	74,568
Schedule Salary Adjustments		272,094
Section Position Total	1,074	\$107,637,643

0100 - Corporate Fund
057 - Chicago Police Department
2016 - Bureau of Detectives
Positions and Salaries - Continued

	Position	No	Rate
3278 - Forensic Services Division			
9684	Deputy Director	1	\$145,428
9246	Criminalist III	1	107,208
9234	Forensic Firearm / Toolmark Examiner	1	108,960
9213	Firearms Identification Technician I	2	104,502
9206	Police Officer - Assigned as Evidence Technician	19	100,980
9206	Police Officer - Assigned as Evidence Technician	51	98,052
9206	Police Officer - Assigned as Evidence Technician	27	94,524
9206	Police Officer - Assigned as Evidence Technician	20	91,338
9206	Police Officer - Assigned as Evidence Technician	2	88,296
9206	Police Officer - Assigned as Evidence Technician	1	84,054
9206	Police Officer - Assigned as Evidence Technician	13	68,616
9201	Police Forensic Investigator I	3	114,846
9201	Police Forensic Investigator I	3	111,252
9201	Police Forensic Investigator I	4	104,502
9173	Lieutenant	2	137,538
9171	Sergeant	4	122,472
9171	Sergeant	7	118,644
9171	Sergeant	3	114,948
9171	Sergeant	2	111,444
9166	Police Officer - Assigned as Supervising Latent Print Examiner	1	104,502
9163	Police Officer - Assigned as Latent Print Examiner	1	100,980
9163	Police Officer - Assigned as Latent Print Examiner	4	98,052
9163	Police Officer - Assigned as Latent Print Examiner	1	94,524
9163	Police Officer - Assigned as Latent Print Examiner	7	68,616
9161	Police Officer	1	96,060
9161	Police Officer	1	93,354
9161	Police Officer	1	90,024
9161	Police Officer	1	87,006
9161	Police Officer	1	76,266
9108	Crimes Surveillance Specialist	12,380H	18,92H
4238	Property Custodian	1	74,568
0665	Senior Data Entry Operator	1	67,944
0665	Senior Data Entry Operator	1	61,956
0430	Clerk III	1	61,956
	Schedule Salary Adjustments		39,072
Section Position Total		189	\$18,435,902
3282 - Youth Investigations Division			
4280 - Youth Investigations Division			
9752	Commander	1	\$162,684
9171	Sergeant	1	122,472
9165	Police Officer - Assigned as Detective	1	103,932
9165	Police Officer - Assigned as Detective	2	100,980
9165	Police Officer - Assigned as Detective	2	97,440
9161	Police Officer	1	87,006
9161	Police Officer	2	48,078
0665	Senior Data Entry Operator	3	67,944
0665	Senior Data Entry Operator	1	61,956
0430	Clerk III	1	61,956
0430	Clerk III	1	56,448
	Schedule Salary Adjustments		5,313
Subsection Position Total		16	\$1,358,595

0100 - Corporate Fund
 057 - Chicago Police Department
 2016 - Bureau of Detectives
 Positions and Salaries - Continued

3282 - Youth Investigations Division - Continued

	Position	No	Rate
4284 - Juvenile Intervention and Support Center			
9173	Lieutenant	1	\$137,538
9171	Sergeant	3	122,472
9171	Sergeant	2	118,644
9171	Sergeant	1	111,444
9165	Police Officer - Assigned as Detective	9	103,932
9165	Police Officer - Assigned as Detective	7	100,980
9165	Police Officer - Assigned as Detective	3	97,440
9165	Police Officer - Assigned as Detective	1	94,122
9165	Police Officer - Assigned as Detective	2	70,980
9161	Police Officer	3	96,060
9161	Police Officer	2	93,354
9161	Police Officer	6	90,024
9161	Police Officer	3	87,006
9161	Police Officer	1	48,078
9122	Detention Aide	1	77,520
9122	Detention Aide	1	73,992
9122	Detention Aide	1	64,392
9122	Detention Aide	1	61,464
9122	Detention Aide	1	56,004
9122	Detention Aide	1	50,412
	Schedule Salary Adjustments		21,043
Subsection Position Total		50	\$4,753,291
4285 - Special Investigations Unit			
9173	Lieutenant	1	\$133,446
9171	Sergeant	1	118,644
9171	Sergeant	2	114,948
9165	Police Officer - Assigned as Detective	1	103,932
9165	Police Officer - Assigned as Detective	8	100,980
9165	Police Officer - Assigned as Detective	9	97,440
9165	Police Officer - Assigned as Detective	5	94,122
9165	Police Officer - Assigned as Detective	5	91,080
9165	Police Officer - Assigned as Detective	5	70,980
9161	Police Officer	1	90,024
9161	Police Officer	1	87,006
	Schedule Salary Adjustments		18,306
Subsection Position Total		39	\$3,746,964
4286 - Criminal Registration Unit			
9171	Sergeant	1	\$118,644
9165	Police Officer - Assigned as Detective	6	100,980
9165	Police Officer - Assigned as Detective	1	97,440
9165	Police Officer - Assigned as Detective	1	94,122
9161	Police Officer	1	96,060
9161	Police Officer	1	93,354
9161	Police Officer	2	90,024
9161	Police Officer	1	87,006
9161	Police Officer	1	48,078
	Schedule Salary Adjustments		5,288
Subsection Position Total		15	\$1,425,920
Section Position Total		120	\$11,284,770

0100 - Corporate Fund
057 - Chicago Police Department
 2016 - Bureau of Detectives
 Positions and Salaries - Continued

Position	No	Rate
3287 - Central Investigations Division		
4277 - Central Investigations Division		
9752 Commander	1	\$162,684
9173 Lieutenant	2	133,446
9171 Sergeant	1	118,644
9161 Police Officer	2	96,060
9161 Police Officer	2	93,354
Schedule Salary Adjustments		2,864
Subsection Position Total	8	\$929,912
4278 - Arson Unit		
9171 Sergeant	3	\$122,472
9171 Sergeant	1	118,644
9171 Sergeant	1	111,444
9165 Police Officer - Assigned as Detective	9	103,932
9165 Police Officer - Assigned as Detective	2	100,980
9165 Police Officer - Assigned as Detective	3	97,440
9165 Police Officer - Assigned as Detective	2	94,122
9165 Police Officer - Assigned as Detective	4	91,080
0832 Personal Computer Operator II	1	67,944
Schedule Salary Adjustments		5,725
Subsection Position Total	26	\$2,653,405
4279 - Major Accident Investigation Section		
9173 Lieutenant	1	\$137,538
9171 Sergeant	1	122,472
9171 Sergeant	2	118,644
9171 Sergeant	3	114,948
9161 Police Officer	2	93,354
9161 Police Officer	1	87,006
9161 Police Officer	1	84,054
9161 Police Officer	2	68,616
9151 Police Officer - Assigned as Traffic Specialist	5	100,980
9151 Police Officer - Assigned as Traffic Specialist	8	98,052
9151 Police Officer - Assigned as Traffic Specialist	5	94,524
9151 Police Officer - Assigned as Traffic Specialist	2	91,338
9151 Police Officer - Assigned as Traffic Specialist	1	88,296
9151 Police Officer - Assigned as Traffic Specialist	3	68,616
0665 Senior Data Entry Operator	2	67,944
0430 Clerk III	1	61,956
Schedule Salary Adjustments		16,648
Subsection Position Total	40	\$3,790,390

**0100 - Corporate Fund
057 - Chicago Police Department
2016 - Bureau of Detectives
Positions and Salaries - Continued**

3287 - Central Investigations Division - Continued

Position	No	Rate
4287 - Financial Crimes Unit		
9171 Sergeant	1	\$122,472
9171 Sergeant	1	114,948
9171 Sergeant	1	111,444
9165 Police Officer - Assigned as Detective	6	103,932
9165 Police Officer - Assigned as Detective	12	100,980
9165 Police Officer - Assigned as Detective	5	97,440
9165 Police Officer - Assigned as Detective	1	94,122
9165 Police Officer - Assigned as Detective	2	70,980
9161 Police Officer	1	87,006
Schedule Salary Adjustments		4,322
Subsection Position Total	30	\$2,998,826
4288 - Task Forces		
9171 Sergeant	5	\$122,472
9171 Sergeant	1	118,644
9171 Sergeant	1	114,948
9165 Police Officer - Assigned as Detective	5	103,932
9165 Police Officer - Assigned as Detective	8	100,980
9165 Police Officer - Assigned as Detective	7	97,440
9165 Police Officer - Assigned as Detective	3	94,122
9165 Police Officer - Assigned as Detective	2	91,080
9165 Police Officer - Assigned as Detective	1	70,980
9161 Police Officer	1	96,060
9161 Police Officer	1	93,354
9161 Police Officer	2	90,024
9161 Police Officer	2	87,006
9161 Police Officer	37	68,616
9161 Police Officer	8	48,078
Schedule Salary Adjustments		129,395
Subsection Position Total	84	\$6,987,323
4289 - Investigative Response Team		
9173 Lieutenant	1	\$133,446
9171 Sergeant	2	122,472
9171 Sergeant	1	118,644
9165 Police Officer - Assigned as Detective	11	103,932
9165 Police Officer - Assigned as Detective	9	100,980
9165 Police Officer - Assigned as Detective	2	97,440
9165 Police Officer - Assigned as Detective	1	94,122
9165 Police Officer - Assigned as Detective	1	91,080
9165 Police Officer - Assigned as Detective	2	70,980
Schedule Salary Adjustments		6,460
Subsection Position Total	30	\$3,077,608
Section Position Total	218	\$20,437,464
Position Total	1,634	\$161,322,832

0100 - Corporate Fund
057 - Chicago Police Department - Continued
 2018 - BUREAU OF ORGANIZED CRIME
 POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3296 - Bureau of Organized Crime		
9796 Deputy Chief	1	\$170,112
9785 Chief	1	185,364
9173 Lieutenant	1	137,538
9171 Sergeant	1	111,444
9161 Police Officer	3	93,354
9161 Police Officer	1	90,024
9161 Police Officer	2	48,078
9118 Criminal Intelligence Research Specialist	1	64,704
0839 Supervisor of Data Entry Operators	1	47,160
0665 Senior Data Entry Operator	2	67,944
0665 Senior Data Entry Operator	1	61,956
0665 Senior Data Entry Operator	1	53,856
0381 Director of Administration II	1	100,668
0103 Accountant III	1	89,016
Schedule Salary Adjustments		9,235
Section Position Total	18	\$1,633,183
3300 - Narcotics Division		
9752 Commander	1	\$162,684
9173 Lieutenant	2	137,538
9173 Lieutenant	2	133,446
9171 Sergeant	11	122,472
9171 Sergeant	9	118,644
9171 Sergeant	7	114,948
9171 Sergeant	12	111,444
9161 Police Officer	42	96,060
9161 Police Officer	64	93,354
9161 Police Officer	71	90,024
9161 Police Officer	61	87,006
9161 Police Officer	9	84,054
9161 Police Officer	25	48,078
0665 Senior Data Entry Operator	1	67,944
0665 Senior Data Entry Operator	1	39,180
0431 Clerk IV	1	42,960
Schedule Salary Adjustments		90,807
Section Position Total	319	\$29,169,177

0100 - Corporate Fund
057 - Chicago Police Department
 2018 - Bureau of Organized Crime
 Positions and Salaries - Continued

Position	No	Rate
3303 - Gang Investigation		
4311 - Intelligence Section		
9173 Lieutenant	1	\$137,538
9171 Sergeant	2	122,472
9171 Sergeant	1	114,948
9171 Sergeant	3	111,444
9165 Police Officer - Assigned as Detective	3	103,932
9165 Police Officer - Assigned as Detective	4	100,980
9165 Police Officer - Assigned as Detective	1	97,440
9161 Police Officer	2	96,060
9161 Police Officer	3	93,354
9161 Police Officer	10	90,024
9161 Police Officer	12	87,006
9161 Police Officer	17	48,078
Schedule Salary Adjustments		6,549
Subsection Position Total	59	\$4,885,287
4326 - Gang Investigation Division		
9752 Commander	1	\$162,684
9173 Lieutenant	2	137,538
9173 Lieutenant	1	133,446
9171 Sergeant	6	122,472
9171 Sergeant	12	118,644
9171 Sergeant	1	114,948
9171 Sergeant	6	111,444
9165 Police Officer - Assigned as Detective	3	103,932
9165 Police Officer - Assigned as Detective	2	100,980
9165 Police Officer - Assigned as Detective	6	97,440
9165 Police Officer - Assigned as Detective	1	94,122
9165 Police Officer - Assigned as Detective	4	91,080
9161 Police Officer	21	96,060
9161 Police Officer	53	93,354
9161 Police Officer	41	90,024
9161 Police Officer	34	87,006
9161 Police Officer	8	84,054
9161 Police Officer	10	48,078
9126 Police Technician	3	100,980
9126 Police Technician	2	98,052
9126 Police Technician	3	94,524
9126 Police Technician	9	68,616
0430 Clerk III	1	56,448
Schedule Salary Adjustments		58,474
Subsection Position Total	230	\$21,352,720
Section Position Total	289	\$26,238,007

0100 - Corporate Fund
057 - Chicago Police Department
 2018 - Bureau of Organized Crime
 Positions and Salaries - Continued

Position	No	Rate
3306 - Vice and Asset Forfeiture Division		
4762 - Asset Forfeiture		
9173 Lieutenant	1	\$137,538
9171 Sergeant	2	122,472
9171 Sergeant	2	111,444
9161 Police Officer	6	96,060
9161 Police Officer	11	93,354
9161 Police Officer	8	90,024
9161 Police Officer	3	87,006
9161 Police Officer	1	84,054
9161 Police Officer	2	48,078
0102 Accountant II	1	84,780
0102 Accountant II	1	80,628
0101 Accountant I	1	55,656
Schedule Salary Adjustments		11,952
Subsection Position Total	39	\$3,603,060
4763 - Vice Licensing		
9752 Commander	1	\$162,684
9173 Lieutenant	1	137,538
9173 Lieutenant	1	133,446
9171 Sergeant	2	122,472
9171 Sergeant	3	118,644
9171 Sergeant	1	114,948
9171 Sergeant	1	111,444
9161 Police Officer	4	96,060
9161 Police Officer	13	93,354
9161 Police Officer	8	90,024
9161 Police Officer	10	87,006
9161 Police Officer	6	84,054
9161 Police Officer	7	48,078
4096 Program Aide	2,704H	14,10H
0665 Senior Data Entry Operator	1	67,944
Schedule Salary Adjustments		19,655
Subsection Position Total	59	\$5,415,625
Section Position Total	98	\$9,018,685
Position Total	724	\$86,059,052

0100 - Corporate Fund
057 - Chicago Police Department - Continued
 2035 - BUREAU OF TECHNICAL SERVICES
 POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3310 - Technical Services - Administration		
9785 Chief	1	\$185,364
9161 Police Officer	1	96,060
Section Position Total	2	\$281,424
3312 - Information Services Division		
9171 Sergeant	1	\$118,644
9161 Police Officer	2	87,006
9161 Police Officer	1	68,616
Schedule Salary Adjustments		2,596
Section Position Total	4	\$363,868
3314 - Evidence and Recovered Property Section		
9173 Lieutenant	1	\$137,538
9171 Sergeant	1	122,472
9171 Sergeant	1	114,948
9171 Sergeant	2	111,444
9161 Police Officer	4	93,354
9161 Police Officer	2	90,024
9161 Police Officer	2	87,006
9161 Police Officer	3	48,078
4239 Supervising Property Custodian	3	81,840
4239 Supervising Property Custodian	1	47,160
4238 Property Custodian	5	74,568
4238 Property Custodian	1	71,220
4238 Property Custodian	1	67,944
4238 Property Custodian	2	64,872
4238 Property Custodian	1	61,956
4238 Property Custodian	9	46,428
4238 Property Custodian	4	42,960
0430 Clerk III	1	61,956
0302 Administrative Assistant II	1	74,568
0190 Accounting Technician II	2	47,160
Schedule Salary Adjustments		19,038
Section Position Total	47	\$3,305,514

0100 - Corporate Fund
057 - Chicago Police Department
 2035 - Bureau of Technical Services
 Positions and Salaries - Continued

Position	No	Rate
3316 - Services / Records / Response		
4270 - Field Services Section		
9228 Fingerprint Technician IV	1	\$113,244
9228 Fingerprint Technician IV	1	68,352
9225 Fingerprint Technician III	2	98,496
9225 Fingerprint Technician III	1	74,568
9225 Fingerprint Technician III	3	56,748
9224 Fingerprint Technician II	3	81,840
9224 Fingerprint Technician II	2	78,120
9224 Fingerprint Technician II	4	74,568
9224 Fingerprint Technician II	3	71,220
9224 Fingerprint Technician II	4	47,160
9197 Warrant and Extradition Aide	1	98,496
9197 Warrant and Extradition Aide	1	93,984
9197 Warrant and Extradition Aide	1	89,808
9197 Warrant and Extradition Aide	1	85,704
9197 Warrant and Extradition Aide	2	78,120
9197 Warrant and Extradition Aide	1	74,568
9197 Warrant and Extradition Aide	1	70,464
9197 Warrant and Extradition Aide	1	67,260
9197 Warrant and Extradition Aide	12	56,748
9171 Sergeant	3	122,472
9171 Sergeant	1	118,644
9171 Sergeant	1	114,948
9171 Sergeant	3	111,444
9003 Criminal History Analyst	3	108,072
9003 Criminal History Analyst	1	98,496
9003 Criminal History Analyst	5	62,316
1730 Program Analyst	1	108,072
0665 Senior Data Entry Operator	10	67,944
0665 Senior Data Entry Operator	1	64,872
0665 Senior Data Entry Operator	2	61,956
0665 Senior Data Entry Operator	1	59,088
0665 Senior Data Entry Operator	1	56,448
0665 Senior Data Entry Operator	1	51,396
0665 Senior Data Entry Operator	6	39,180
0431 Clerk IV	1	71,220
0431 Clerk IV	1	67,944
0431 Clerk IV	1	50,904
0430 Clerk III	1	61,956
Schedule Salary Adjustments		40,378
Subsection Position Total	89	\$6,483,574

0100 - Corporate Fund
057 - Chicago Police Department
 2035 - Bureau of Technical Services
 Positions and Salaries - Continued

3316 - Services / Records / Response - Continued

Position	No	Rate
4271 - Records Inquiry Section		
9221 Director of Police Records	1	\$121,260
9196 Subpoena Officer	1	108,072
9196 Subpoena Officer	2	98,496
9196 Subpoena Officer	1	89,808
9196 Subpoena Officer	3	62,316
9171 Sergeant	1	118,644
9008 Assistant Supervisor of Police Records	1	53,736
4238 Property Custodian	4	42,960
0841 Manager of Data Entry Operators	1	51,324
0839 Supervisor of Data Entry Operators	2	47,160
0665 Senior Data Entry Operator	15	67,944
0665 Senior Data Entry Operator	1	64,872
0665 Senior Data Entry Operator	2	61,956
0665 Senior Data Entry Operator	1	51,396
0665 Senior Data Entry Operator	3	39,180
0664 Data Entry Operator	1	51,396
0664 Data Entry Operator	5	49,092
0431 Clerk IV	1	74,568
0431 Clerk IV	2	42,960
0394 Administrative Manager	1	70,272
0235 Payment Services Representative	1	59,088
Schedule Salary Adjustments		6,701
Subsection Position Total	50	\$3,163,229
4273 - Alternate Response Section		
9173 Lieutenant	1	\$137,538
9171 Sergeant	1	118,644
9171 Sergeant	1	114,948
9171 Sergeant	1	111,444
9161 Police Officer	3	93,354
9161 Police Officer	1	90,024
Schedule Salary Adjustments		2,180
Subsection Position Total	8	\$854,840
Section Position Total	147	\$10,501,643

0100 - Corporate Fund
057 - Chicago Police Department
 2035 - Bureau of Technical Services
 Positions and Salaries - Continued

Position	No	Rate
3318 - General Support Division		
9173 Lieutenant	1	\$129,516
9171 Sergeant	2	111,444
9161 Police Officer	1	96,060
9161 Police Officer	2	93,354
0665 Senior Data Entry Operator	1	67,944
Section Position Total	7	\$703,116
3320 - Strategic Data Analytics Division		
9684 Deputy Director	1	\$146,868
2921 Senior Research Analyst	1	89,916
1141 Principal Operations Analyst	2	75,408
1141 Principal Operations Analyst	2	72,120
1141 Principal Operations Analyst	7	70,140
1140 Chief Operations Analyst	2	92,928
1140 Chief Operations Analyst	1	89,928
Schedule Salary Adjustments		7,838
Section Position Total	16	\$1,306,442
Position Total	223	\$16,462,007
Organization Position Total	14,250	\$1,269,131,159
Turnover		(43,694,860)
Organization Position Net Total	14,250	\$1,225,436,299
Department Position Total	14,250	\$1,269,131,159
Turnover		(43,694,860)
Department Position Net Total	14,250	\$1,225,436,299

0100 - Corporate Fund
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

The Office of Emergency Management and Communications ("OEMC") manages incidents, coordinates events, operates communications systems, and provides public safety technology to City departments and agencies to strengthen their respective missions and protect lives and property in the City of Chicago.

<u>Appropriations</u>	<u>Amount</u>
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$21,881,203
0011 Contract Wage Increment - Salary	1,046,787
0015 Schedule Salary Adjustments	56,345
0020 Overtime	100,000
0025 Crossing Guards - Vacation Payout	1,100,000
0039 For the Employment of Students as Trainees	21,000
0091 Uniform Allowance	492,250
0000 Personnel Services - Total*	\$24,697,585
0100 Contractual Services	
0130 Postage	\$5,000
0138 For Professional Services for Information Technology Maintenance	452,160
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	17,800
0152 Advertising	900
0153 Promotions	550
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	84,000
0157 Rental of Equipment and Services	54,324
0162 Repair/Maintenance of Equipment	94,200
0166 Dues, Subscriptions and Memberships	1,505
0178 Freight and Express Charges	300
0181 Mobile Communication Services	459,584
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	44,280
0100 Contractual Services - Total*	\$1,214,603
0200 Travel	
0229 Transportation and Expense Allowance	\$90,000
0245 Reimbursement to Travelers	4,151
0270 Local Transportation	400
0200 Travel - Total*	\$94,551
0300 Commodities and Materials	
0319 Clothing	\$79,348
0340 Material and Supplies	17,365
0348 Books and Related Material	250
0350 Stationery and Office Supplies	21,900
0300 Commodities and Materials - Total*	\$118,863
0400 Equipment	
0423 Communication Devices	8,000
0400 Equipment - Total*	\$8,000
Appropriation Total*	\$26,133,602

0100 - Corporate Fund
058 - Office of Emergency Management and Communications - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Office of the Executive Director		
4005 - Executive Administration		
9958 Executive Director - Emergency Management and Communications	1	\$172,824
9812 First Deputy Director	1	159,060
9684 Deputy Director	1	119,148
1430 Policy Analyst	1	62,888
0802 Executive Administrative Assistant II	1	58,968
Subsection Position Total	5	\$572,688
Section Position Total	5	\$572,688
3020 - Administrative Services		
4011 - General Counsel		
9684 Deputy Director	1	\$125,244
1331 Labor Relations Supervisor	1	79,020
1303 Administrative Services Officer I - Excluded	1	70,608
Subsection Position Total	3	\$274,872
4016 - Media Affairs		
9715 Director of News Affairs	1	\$119,040
8802 Police Communications Operator II	2	85,056
0790 Public Relations Coordinator	1	105,420
Schedule Salary Adjustments		1,356
Subsection Position Total	4	\$395,928
Section Position Total	7	\$670,800

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position	No	Rate
3045 - Non-Emergency Services		
4135 - Operations Non-Emergency Services		
8617 Director of 3-1-1 City Services	1	\$148,344
8616 Communications Operators II - 3-1-1	1	74,568
8616 Communications Operators II - 3-1-1	2	71,220
8616 Communications Operators II - 3-1-1	1	67,944
8616 Communications Operators II - 3-1-1	3	47,160
8615 Communications Operator I - 3-1-1	5	74,568
8615 Communications Operator I - 3-1-1	1	71,220
8615 Communications Operator I - 3-1-1	3	67,944
8615 Communications Operator I - 3-1-1	6	64,872
8615 Communications Operator I - 3-1-1	4	61,956
8615 Communications Operator I - 3-1-1	1	59,088
8615 Communications Operator I - 3-1-1	16	42,960
8615 Communications Operator I - 3-1-1	12M	3,302M
8614 Supervisor of 3-1-1 Operations	1	108,072
8614 Supervisor of 3-1-1 Operations	1	98,496
8614 Supervisor of 3-1-1 Operations	2	93,984
8614 Supervisor of 3-1-1 Operations	1	81,840
8614 Supervisor of 3-1-1 Operations	1	77,328
8614 Supervisor of 3-1-1 Operations	1	70,464
8614 Supervisor of 3-1-1 Operations	1	62,316
8612 Manager of 3-1-1 Operations	2	121,188
8612 Manager of 3-1-1 Operations	1	110,436
0322 Special Assistant	1	101,628
0310 Project Manager	1	97,668
0309 Coordinator of Special Projects	1	91,752
Schedule Salary Adjustments		27,110
Subsection Position Total	58	\$4,003,250
Section Position Total	58	\$4,003,250

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position	No	Rate
3050 - City Operations		
4145 - Traffic Management Authority		
9684 Deputy Director	1	\$127,776
9105 Supervising Traffic Control Aide	2	77,520
9105 Supervising Traffic Control Aide	1	64,392
9105 Supervising Traffic Control Aide	3	45,924
9104 Traffic Control Aide - Hourly	150,000H	19,86H
6291 General Superintendent of Special Traffic Services	1	110,052
6290 Superintendent of Special Traffic Service	1	96,096
6290 Superintendent of Special Traffic Service	2	87,564
6144 Engineering Technician V	1	108,072
0802 Executive Administrative Assistant II	1	67,800
0431 Clerk IV	1	42,960
0308 Staff Assistant	1	81,840
0303 Administrative Assistant III	1	81,840
Schedule Salary Adjustments		5,786
Subsection Position Total	16	\$4,233,554
4146 - Crossing Guards		
9111 Crossing Guard	112	\$22.36H
9111 Crossing Guard	31	21.30H
9111 Crossing Guard	91	20.31H
9111 Crossing Guard	90	19.38H
9111 Crossing Guard	86	18.52H
9111 Crossing Guard	1	16.88H
9111 Crossing Guard	1	15.38H
9111 Crossing Guard	46	13.40H
9109 Crossing Guard - Per CBA	53	18.22H
9109 Crossing Guard - Per CBA	1	17.42H
9109 Crossing Guard - Per CBA	24	16.65H
9109 Crossing Guard - Per CBA	100	15.94H
9109 Crossing Guard - Per CBA	79	15.22H
9109 Crossing Guard - Per CBA	89	14.54H
9109 Crossing Guard - Per CBA	92	13.94H
9105 Supervising Traffic Control Aide	1	64,392
9105 Supervising Traffic Control Aide	2	61,464
9105 Supervising Traffic Control Aide	6	56,004
9105 Supervising Traffic Control Aide	1	50,412
9105 Supervising Traffic Control Aide	7	48,072
9105 Supervising Traffic Control Aide	1	43,800
9021 Crossing Guard Coordinator	1	68,472
9021 Crossing Guard Coordinator	1	48,960
Schedule Salary Adjustments		22,093
Subsection Position Total	916	\$13,381,713
Section Position Total	932	\$17,615,267
Position Total	1,002	\$22,862,005
Turnover		(924,457)
Position Net Total	1,002	\$21,937,548

0100 - Corporate Fund
059 - CHICAGO FIRE DEPARTMENT

(059/1005/2005)

The Chicago Fire Department ("CFD") is responsible for the safety of residents and property by providing emergency services, including extinguishing fires, investigating causes of fires, enforcing the Fire Prevention Code, and administering emergency medical care. CFD utilizes the latest training methods and drills to keep Chicago safe from natural and man-made emergencies.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$447,120,744
0015 Schedule Salary Adjustments	3,296,437
0020 Overtime	38,000,000
0021 Sworn/Civilian Holiday Premium Pay	24,000,000
0022 Duty Availability	18,453,600
0024 Compensatory Time Payment	665,000
0028 Cooperative Education Program	4,579,701
0060 Specialty Pay	17,377,873
0061 Driver's Differential	3,900,000
0062 Required Certifications	30,000
0063 Fitness Benefit	900,000
0070 Tuition Reimbursement and Educational Programs	490,000
0088 Furlough/Supervisors Compensation Time Buy-Back	7,850,000
0091 Uniform Allowance	5,205,000
0000 Personnel Services - Total*	\$571,868,355
0100 Contractual Services	
0130 Postage	\$15,360
0138 For Professional Services for Information Technology Maintenance	245,900
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,986,843
0149 For Software Maintenance and Licensing	16,000
0157 Rental of Equipment and Services	91,850
0159 Lease Purchase Agreements for Equipment and Machinery	45,000
0160 Repair or Maintenance of Property	12,000
0162 Repair/Maintenance of Equipment	581,713
0166 Dues, Subscriptions and Memberships	10,835
0169 Technical Meeting Costs	12,015
0181 Mobile Communication Services	355,556
0186 Pagers	400
0189 Telephone - Non-Centrex Billings	148,800
0190 Telephone - Centrex Billings	92,000
0196 Data Circuits	192,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	7,000
0100 Contractual Services - Total*	\$6,813,272
0200 Travel	
0229 Transportation and Expense Allowance	\$28,000
0245 Reimbursement to Travelers	6,000
0270 Local Transportation	1,900
0200 Travel - Total*	\$35,900

0100 - Corporate Fund
059 - Chicago Fire Department - Continued

Appropriations	Amount
0300 Commodities and Materials	
0318 Other Fuel	\$3,500
0338 License Sticker, Tag and Plates	3,915
0340 Material and Supplies	1,296,165
0342 Drugs, Medicine and Chemical Materials	815,505
0345 Apparatus and Instruments	466,682
0348 Books and Related Material	6,435
0350 Stationery and Office Supplies	55,000
0360 Repair Parts and Material	256,000
0300 Commodities and Materials - Total*	\$2,903,202
0400 Equipment	
0422 Office Machines	\$2,000
0424 Furniture and Furnishings	140,000
0400 Equipment - Total*	\$142,000
0900 Financial Purposes as Specified	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$12,907,000
0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	6,000,000
0900 Financial Purposes as Specified - Total	\$18,907,000
9000 Purposes as Specified	
9067 For Physical Exams	584,675
9000 Purposes as Specified - Total	\$584,675
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	10,000
9400 Internal Transfers and Reimbursements - Total	\$10,000
Appropriation Total*	\$601,264,404

**0100 - Corporate Fund
059 - Chicago Fire Department - Continued
POSITIONS AND SALARIES**

Positions and Salaries

<u>Position</u>	<u>No</u>	<u>Rate</u>
3100 - Departmental Administration		
4100 - Office of Fire Commissioner		
9959 Fire Commissioner	1	\$217,728
8763 District Chief	1	173,940
0802 Executive Administrative Assistant II	1	58,968
0313 Assistant Commissioner	1	103,680
Subsection Position Total	4	\$554,316
4103 - Public Affairs		
9716 Assistant Director of News Affairs	1	\$89,052
9715 Director of News Affairs	1	130,356
8721 Coordinator of Special Events Liaison	1	163,872
Subsection Position Total	3	\$383,280
4107 - Safety		
8763 District Chief	1	\$173,940
Subsection Position Total	1	\$173,940
4150 - Legal Affairs		
9756 General Counsel	1	\$142,548
9196 Subpoena Officer	1	85,704
3858 Director / Community Liaison	1	90,192
1645 Associate Staff Attorney	1	61,800
0841 Manager of Data Entry Operators	1	65,376
0801 Executive Administrative Assistant I	1	70,608
0665 Senior Data Entry Operator	1	67,944
0430 Clerk III	1	44,292
0311 Projects Administrator	1	80,844
0302 Administrative Assistant II	1	74,568
Schedule Salary Adjustments		1,842
Subsection Position Total	10	\$785,718
Section Position Total	18	\$1,897,254

**0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued**

Position	No	Rate
3102 - Office of the First Deputy		
4108 - Administration		
9703 First Deputy Fire Commissioner	1	\$197,736
8725 Commander	1	133,188
0802 Executive Administrative Assistant II	1	61,776
Schedule Salary Adjustments		1,220
Subsection Position Total	3	\$393,920
4110 - Internal Affairs		
1256 Supervising Investigator	1	\$96,096
1256 Supervising Investigator	1	72,024
1255 Investigator	2	87,564
1255 Investigator	1	64,704
1255 Investigator	3	58,968
1255 Investigator	1	53,736
1254 Investigator Specialist	1	87,564
1254 Investigator Specialist	1	70,272
0313 Assistant Commissioner	1	115,656
0308 Staff Assistant	1	78,120
Schedule Salary Adjustments		8,126
Subsection Position Total	13	\$998,330
4111 - Medical Admin Regulatory Compliance		
8749 Paramedic-In-Charge	1	\$94,122
8749 Paramedic-In-Charge	1	91,080
8728 Firefighter - Paramedic	1	70,872
8707 Paramedic-In-Charge - Assigned as Training Instructor	1	114,846
8707 Paramedic-In-Charge - Assigned as Training Instructor	1	111,252
8707 Paramedic-In-Charge - Assigned as Training Instructor	2	107,790
8707 Paramedic-In-Charge - Assigned as Training Instructor	5	104,502
8707 Paramedic-In-Charge - Assigned as Training Instructor	1	101,148
8703 Fire Paramedic - Assigned as Instructor	1	107,790
8703 Fire Paramedic - Assigned as Instructor	1	104,502
0393 Director of EMS Compliance	1	115,656
Schedule Salary Adjustments		1,605
Subsection Position Total	16	\$1,650,963
4137 - Public Education		
8801 Firefighter - EMT	4	\$59,730
8750 Paramedic	1	84,054
8749 Paramedic-In-Charge	1	100,980
8749 Paramedic-In-Charge	1	94,122
8749 Paramedic-In-Charge	1	91,080
8740 Coordinator of Community Services - CFD	1	144,648
8728 Firefighter - Paramedic	1	91,272
8714 Coordinator of Fire Awareness	1	163,872
0413 Inquiry Aide I	1	59,088
Subsection Position Total	12	\$1,068,036
4139 - Human Relations		
8535 Coordinator of Human Relations	1	\$130,356
3534 Clinical Therapist III	1	74,568
Subsection Position Total	2	\$204,924
Section Position Total	46	\$4,316,173

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

Position	No	Rate
3104 - Operations		
4116 - Administration		
9702 Deputy Fire Commissioner	1	\$187,680
8763 District Chief	5	173,940
8755 Assistant Deputy Fire Commissioner	2	185,352
8726 Commander - EMT	1	137,382
8724 Executive Assistant	1	117,816
0801 Executive Administrative Assistant I	1	76,164
0308 Staff Assistant	1	85,704
Schedule Salary Adjustments		2,052
Subsection Position Total	12	\$1,847,202
4118 - Fire Suppression and Rescue		
8820 Firefighter - Per Arbitrators Award - EMT	3	\$110,214
8820 Firefighter - Per Arbitrators Award - EMT	11	107,106
8820 Firefighter - Per Arbitrators Award - EMT	11	103,350
8820 Firefighter - Per Arbitrators Award - EMT	6	99,846
8819 Firefighter - Per Arbitrators Award - Paramedic	11	112,854
8819 Firefighter - Per Arbitrators Award - Paramedic	4	109,656
8819 Firefighter - Per Arbitrators Award - Paramedic	15	105,804
8819 Firefighter - Per Arbitrators Award - Paramedic	10	102,228
8818 Captain - Paramedic	1	140,040
8818 Captain - Paramedic	5	127,944
8817 Captain - EMT	59	136,794
8817 Captain - EMT	63	132,732
8817 Captain - EMT	12	128,826
8817 Captain - EMT	2	124,968
8813 Lieutenant - EMT - Assigned as Training Instructor	1	124,968
8812 Lieutenant - Paramedic	13	124,728
8812 Lieutenant - Paramedic	15	120,804
8812 Lieutenant - Paramedic	7	117,030
8812 Lieutenant - Paramedic	3	113,484
8811 Lieutenant - EMT	77	121,818
8811 Lieutenant - EMT	194	117,996
8811 Lieutenant - EMT	77	114,324
8811 Lieutenant - EMT	27	110,844
8808 Fire Engineer - Paramedic	3	112,854
8808 Fire Engineer - Paramedic	3	109,656
8808 Fire Engineer - Paramedic	7	105,804
8808 Fire Engineer - Paramedic	13	102,228
8807 Fire Engineer - EMT	44	110,214
8807 Fire Engineer - EMT	67	107,106
8807 Fire Engineer - EMT	57	103,350
8807 Fire Engineer - EMT	151	99,846
8807 Fire Engineer - EMT	4	96,594
8802 Firefighter - EMT - Recruit	101	80,016
8802 Firefighter - EMT - Recruit	103	76,266
8802 Firefighter - EMT - Recruit	79	72,510
8802 Firefighter - EMT - Recruit	48	88,616
8802 Firefighter - EMT - Recruit	198	56,304

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

4118 - Fire Suppression and Rescue - Continued

Position	No	Rate
8801 Firefighter - EMT	26	103,272
8801 Firefighter - EMT	147	99,324
8801 Firefighter - EMT	155	95,484
8801 Firefighter - EMT	521	92,274
8801 Firefighter - EMT	279	89,148
8801 Firefighter - EMT	50	84,870
8801 Firefighter - EMT	2	80,868
8801 Firefighter - EMT	55	59,730
8771 Firefighter - Per Arbitrators Award	1	100,980
8764 Deputy District Chief	15	162,240
8739 Battalion Chief	6	140,970
8739 Battalion Chief	3	129,534
8737 Captain	14	128,970
8737 Captain	3	125,130
8737 Captain	6	117,816
8735 Lieutenant	52	114,846
8735 Lieutenant	33	111,252
8735 Lieutenant	18	107,790
8735 Lieutenant	5	104,502
8733 Fire Engineer	21	103,932
8733 Fire Engineer	33	100,980
8733 Fire Engineer	13	97,440
8733 Fire Engineer	8	94,122
8731 Firefighter	98	97,386
8731 Firefighter	88	93,666
8731 Firefighter	62	90,024
8731 Firefighter	41	87,006
8731 Firefighter	21	56,304
8728 Firefighter - Paramedic	2	105,750
8728 Firefighter - Paramedic	2	101,688
8728 Firefighter - Paramedic	24	97,746
8728 Firefighter - Paramedic	75	94,476
8728 Firefighter - Paramedic	71	91,272
8728 Firefighter - Paramedic	13	86,892
8728 Firefighter - Paramedic	16	82,812
8728 Firefighter - Paramedic	2	78,738
8728 Firefighter - Paramedic	23	70,872
8702 Battalion Chief - Paramedic	12	153,078
8702 Battalion Chief - Paramedic	1	148,650
8701 Battalion Chief - EMT	76	149,502
8701 Battalion Chief - EMT	2	145,194
8701 Battalion Chief - EMT	7	137,382
0302 Administrative Assistant II	1	74,568
0302 Administrative Assistant II	1	42,960
Schedule Salary Adjustments		2,454,150
Subsection Position Total	3,609	\$352,430,148

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

3104 - Operations - Continued

	Position	No	Rate
4120 - Emergency Medical Services			
8763	District Chief	1	\$173,940
8751	Paramedic - Per Judgement	3	102,414
8750	Paramedic	3	97,386
8750	Paramedic	9	93,666
8750	Paramedic	23	90,024
8750	Paramedic	20	87,006
8750	Paramedic	117	84,054
8750	Paramedic	72	76,266
8750	Paramedic	28	72,510
8750	Paramedic	107	56,304
8749	Paramedic-In-Charge	12	103,932
8749	Paramedic-In-Charge	14	100,980
8749	Paramedic-In-Charge	28	97,440
8749	Paramedic-In-Charge	105	94,122
8749	Paramedic-In-Charge	105	91,080
8749	Paramedic-In-Charge	10	82,614
8748	Paramedic Field Chief	1	143,614
8748	Paramedic Field Chief	18	140,970
8748	Paramedic Field Chief	10	136,890
8748	Paramedic Field Chief	10	133,188
8748	Paramedic Field Chief	2	129,534
8745	Ambulance Commander	15	128,970
8745	Ambulance Commander	24	125,130
8745	Ambulance Commander	34	121,452
8745	Ambulance Commander	14	117,816
8734	Assistant Deputy Chief Paramedic	11	162,240
0302	Administrative Assistant II	1	74,568
0302	Administrative Assistant II	1	42,960
	Schedule Salary Adjustments		762,249
Subsection Position Total		798	\$73,490,859

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

3104 - Operations - Continued

	Position	No	Rate
4122 - Special Operations			
8820	Firefighter - Per Arbitrators Award - EMT	1	\$107,106
8820	Firefighter - Per Arbitrators Award - EMT	3	103,350
8820	Firefighter - Per Arbitrators Award - EMT	1	99,846
8819	Firefighter - Per Arbitrators Award - Paramedic	1	112,854
8819	Firefighter - Per Arbitrators Award - Paramedic	3	105,804
8817	Captain - EMT	2	132,732
8817	Captain - EMT	1	128,826
8812	Lieutenant - Paramedic	2	124,728
8812	Lieutenant - Paramedic	2	120,804
8811	Lieutenant - EMT	3	121,818
8811	Lieutenant - EMT	3	117,996
8811	Lieutenant - EMT	2	114,324
8807	Fire Engineer - EMT	2	110,214
8807	Fire Engineer - EMT	1	107,106
8807	Fire Engineer - EMT	2	103,350
8807	Fire Engineer - EMT	4	99,846
8801	Firefighter - EMT	2	103,272
8801	Firefighter - EMT	6	99,324
8801	Firefighter - EMT	15	95,484
8801	Firefighter - EMT	24	92,274
8801	Firefighter - EMT	30	59,730
8771	Firefighter - Per Arbitrators Award	1	103,932
8771	Firefighter - Per Arbitrators Award	1	94,122
8764	Deputy District Chief	3	162,240
8763	District Chief	1	173,940
8739	Battalion Chief	1	140,970
8737	Captain	2	128,970
8737	Captain	1	121,452
8735	Lieutenant	1	114,846
8735	Lieutenant	1	104,502
8733	Fire Engineer	1	94,122
8731	Firefighter	3	97,386
8731	Firefighter	8	93,666
8731	Firefighter	5	90,024
8731	Firefighter	1	87,006
8728	Firefighter - Paramedic	1	97,746
8728	Firefighter - Paramedic	3	94,476
8728	Firefighter - Paramedic	1	91,272
8728	Firefighter - Paramedic	1	86,892
8728	Firefighter - Paramedic	1	70,872
8726	Commander - EMT	1	145,194
8702	Battalion Chief - Paramedic	2	153,078
8659	Chief Helicopter Pilot - EMT	1	149,502
7355	Marine Pilot - Fire Boat	4	9,363,98M
0308	Staff Assistant	1	56,748
	Schedule Salary Adjustments		26,410
Subsection Position Total		156	\$14,990,403

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

3104 - Operations - Continued

	Position	No	Rate
4123 - Fire Investigations			
8796	Supervising Fire Marshal - Paramedic	1	\$113,484
8795	Supervising Fire Marshal - EMT	2	121,818
8795	Supervising Fire Marshal - EMT	1	117,996
8794	Fire Marshal - EMT	12	99,324
8794	Fire Marshal - EMT	5	95,484
8794	Fire Marshal - EMT	3	92,274
8793	Fire Marshal	2	97,386
8793	Fire Marshal	1	93,666
8793	Fire Marshal	1	90,024
8793	Fire Marshal	3	56,304
8790	Commanding Fire Marshal	1	157,776
8787	Assistant Commanding Fire Marshal - EMT	1	137,382
0918	Photographic Specialist	1	51,324
0302	Administrative Assistant II	1	74,568
	Schedule Salary Adjustments		5,977
Subsection Position Total		35	\$3,395,647
Section Position Total		4,610	\$446,154,259

3106 - Administrative Services

4121 - Labor Relations			
1388	Labor Relations Specialist	2	\$52,896
1331	Labor Relations Supervisor	1	96,096
0313	Assistant Commissioner	1	103,680
	Schedule Salary Adjustments		2,628
Subsection Position Total		4	\$308,196
4124 - Administration			
9702	Deputy Fire Commissioner	1	\$187,680
8734	Assistant Deputy Chief Paramedic	1	162,240
0310	Project Manager	1	90,192
0308	Staff Assistant	1	98,496
Subsection Position Total		4	\$538,608
4128 - Training			
8813	Lieutenant - EMT - Assigned as Training Instructor	1	\$124,968
8755	Assistant Deputy Fire Commissioner	1	185,352
Subsection Position Total		2	\$310,320
4131 - Manpower			
8764	Deputy District Chief	1	\$162,240
Subsection Position Total		1	\$162,240
Section Position Total		11	\$1,319,364

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

Position	No	Rate
3108 - Support Services		
4130 - Administration		
9702 Deputy Fire Commissioner	1	\$187,680
8745 Ambulance Commander	1	128,970
8732 Commander-Logistics and Operations	1	129,534
0308 Staff Assistant	1	93,984
Subsection Position Total	4	\$540,168
4133 - Support and Logistics-EMS		
8750 Paramedic	1	\$90,024
8750 Paramedic	1	87,006
8750 Paramedic	1	84,054
8749 Paramedic-In-Charge	2	103,932
8749 Paramedic-In-Charge	1	100,980
8749 Paramedic-In-Charge	1	97,440
8749 Paramedic-In-Charge	1	94,122
8749 Paramedic-In-Charge	1	91,080
8734 Assistant Deputy Chief Paramedic	1	162,240
6331 Senior Storekeeper	1	67,908
Schedule Salary Adjustments		4,688
Subsection Position Total	11	\$1,087,416
4134 - Equipment/Supplies		
8819 Firefighter - Per Arbitrators Award - Paramedic	2	\$112,854
8811 Lieutenant - EMT	1	114,324
8807 Fire Engineer - EMT	1	99,846
8801 Firefighter - EMT	4	103,272
8801 Firefighter - EMT	2	99,324
8801 Firefighter - EMT	2	95,484
8801 Firefighter - EMT	1	92,274
8801 Firefighter - EMT	8	59,730
8784 Coordinator of Air Mask Services	1	163,872
8763 District Chief	1	173,940
8737 Captain	1	128,970
8735 Lieutenant	1	114,846
8735 Lieutenant	1	104,502
8733 Fire Engineer	1	103,932
8733 Fire Engineer	1	94,122
8731 Firefighter	3	97,386
8731 Firefighter	3	93,666
8731 Firefighter	1	90,024
8731 Firefighter	1	87,006
8731 Firefighter	1	56,304
6733 Supervising Air Mask Technician	1	118,572
6732 Senior Air Mask Technician	3	103,176
6732 Senior Air Mask Technician	1	98,460
0303 Administrative Assistant III	1	85,704
Schedule Salary Adjustments		10,564
Subsection Position Total	43	\$4,126,198
Section Position Total	58	\$5,753,782

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

Position	No	Rate
3112 - Fire Prevention		
4144 - Administration		
9702 Deputy Fire Commissioner	1	\$187,680
9679 Deputy Commissioner	1	138,348
8879 Chief Fire Prevention Engineer	1	117,984
8877 Fire Prevention Engineer	1	117,072
8763 District Chief	1	173,940
8726 Commander - EMT	1	145,194
0308 Staff Assistant	1	85,704
0308 Staff Assistant	1	74,568
0303 Administrative Assistant III	1	89,808
0303 Administrative Assistant III	1	85,704
0303 Administrative Assistant III	1	51,732
Schedule Salary Adjustments		6,255
Subsection Position Total	11	\$1,273,989
4146 - Inspections		
8817 Captain - EMT	2	\$136,794
8817 Captain - EMT	2	132,732
8817 Captain - EMT	1	128,826
8812 Lieutenant - Paramedic	4	124,728
8812 Lieutenant - Paramedic	1	120,804
8812 Lieutenant - Paramedic	1	117,030
8812 Lieutenant - Paramedic	1	113,484
8811 Lieutenant - EMT	4	121,818
8811 Lieutenant - EMT	16	117,996
8811 Lieutenant - EMT	7	114,324
8811 Lieutenant - EMT	5	110,844
8807 Fire Engineer - EMT	1	99,846
8801 Firefighter - EMT	1	95,484
8801 Firefighter - EMT	5	92,274
8801 Firefighter - EMT	7	59,730
8737 Captain	1	117,816
8735 Lieutenant	4	114,846
8735 Lieutenant	1	111,252
8735 Lieutenant	1	107,790
8735 Lieutenant	1	104,502
8733 Fire Engineer	1	103,932
8731 Firefighter	3	97,386
8731 Firefighter	4	93,666
8731 Firefighter	1	90,024
8731 Firefighter	4	56,304
8728 Firefighter - Paramedic	1	70,872
8702 Battalion Chief - Paramedic	1	153,078
8701 Battalion Chief - EMT	1	149,502
Schedule Salary Adjustments		8,661
Subsection Position Total	82	\$8,691,465
Section Position Total	93	\$9,965,454
Position Total	4,836	\$469,406,286
Turnover		(18,989,105)
Position Net Total	4,836	\$450,417,181

0100 - Corporate Fund
060 - CIVILIAN OFFICE OF POLICE ACCOUNTABILITY

(060/1005/2005)

The mission of the Civilian Office of Police Accountability ("COPA") is to provide a just and efficient means to fairly and timely conduct investigations within its jurisdiction, including investigations of alleged police misconduct and to determine whether those allegations are well-founded, applying a preponderance of the evidence standard; to identify and address patterns of police misconduct; and, based on information obtained through such investigations, to make policy recommendations to improve the Chicago Police Department and reduce incidents of police misconduct.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$11,489,794
0015 Schedule Salary Adjustments	78,228
0020 Overtime	50,000
0000 Personnel Services - Total*	\$11,618,022
0100 Contractual Services	
0130 Postage	\$6,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	708,240
0149 For Software Maintenance and Licensing	191,865
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	22,500
0157 Rental of Equipment and Services	72,000
0159 Lease Purchase Agreements for Equipment and Machinery	26,500
0162 Repair/Maintenance of Equipment	20,300
0166 Dues, Subscriptions and Memberships	5,475
0169 Technical Meeting Costs	32,500
0181 Mobile Communication Services	61,476
0190 Telephone - Centrex Billings	21,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	300
0100 Contractual Services - Total*	\$1,168,156
0200 Travel	
0245 Reimbursement to Travelers	20,000
0200 Travel - Total*	\$20,000
0300 Commodities and Materials	
0319 Clothing	\$2,000
0320 Gasoline	500
0340 Material and Supplies	15,000
0350 Stationery and Office Supplies	20,000
0300 Commodities and Materials - Total*	\$37,500
9200 Purposes as Specified	
9295 Consent Decree	906,500
9200 Purposes as Specified - Total	\$906,500
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	3,000
9400 Internal Transfers and Reimbursements - Total	\$3,000
Appropriation Total*	\$13,753,178

0100 - Corporate Fund
060 - Civilian Office of Police Accountability - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Administration		
9956 Chief Administrator	1	\$171,720
9680 Deputy Chief Administrator	1	135,624
9661 First Deputy Chief Administrator	1	146,940
1324 Director of Training and Professional Development - COPA	1	102,660
1302 Administrative Services Officer II	1	70,464
1301 Administrative Services Officer I	1	56,748
0602 Executive Administrative Assistant II	1	67,800
0687 Help Desk Manager	1	72,024
0681 Technical Support Administrator - COPA	1	51,732
0601 Director of Information Systems	1	105,756
0431 Clerk IV	2	42,960
0415 Inquiry Aide III	1	67,944
0383 Director of Administrative Services	1	82,476
0302 Administrative Assistant II	1	42,960
Schedule Salary Adjustments		3,959
Section Position Total	15	\$1,264,727

0100 - Corporate Fund
060 - Civilian Office of Police Accountability
Positions and Salaries - Continued

Position	No	Rate
3010 - Investigations		
9680 Deputy Chief Administrator	1	\$130,428
9680 Deputy Chief Administrator	2	130,356
1359 Training Officer	1	62,316
1257 Director of Investigations-COPA	2	98,148
1251 Evidence Specialist - COPA	1	89,808
1251 Evidence Specialist - COPA	1	56,748
1250 Digital Forensic Analyst - COPA	1	56,748
1249 Supervising Investigator - COPA	1	121,188
1249 Supervising Investigator - COPA	2	109,296
1249 Supervising Investigator - COPA	5	102,660
1249 Supervising Investigator - COPA	4	98,148
1249 Supervising Investigator - COPA	1	93,924
1249 Supervising Investigator - COPA	2	89,928
1248 Major Case Specialist - COPA	1	129,780
1248 Major Case Specialist - COPA	4	117,072
1248 Major Case Specialist - COPA	2	106,128
1248 Major Case Specialist - COPA	1	101,676
1248 Major Case Specialist - COPA	2	89,016
1248 Major Case Specialist - COPA	5	82,236
1247 Investigator - COPA	1	116,280
1247 Investigator - COPA	2	105,948
1247 Investigator - COPA	2	101,232
1247 Investigator - COPA	3	98,292
1247 Investigator - COPA	1	93,072
1247 Investigator - COPA	1	89,016
1247 Investigator - COPA	2	87,432
1247 Investigator - COPA	2	80,628
1247 Investigator - COPA	5	69,624
1247 Investigator - COPA	38	67,524
1171 Quality Management Analyst - COPA	2	66,336
1171 Quality Management Analyst - COPA	1	61,320
1170 Director of Quality Management - COPA	1	85,824
0664 Data Entry Operator	2	35,688
0422 Intake Aide	3	42,960
0302 Administrative Assistant II	1	42,960
Schedule Salary Adjustments		69,593
Section Position Total	106	\$8,724,101

0100 - Corporate Fund
060 - Civilian Office of Police Accountability
Positions and Salaries - Continued

	Position	No	Rate
3015 - Legal			
9758	Assistant General Counsel	1	\$110,052
9680	Deputy Chief Administrator	1	130,356
2056	Research Associate	1	82,236
1728	Senior Information Analyst	1	91,752
1728	Senior Information Analyst	1	61,776
1668	Director of Mediation	1	95,736
1666	Chief Investigative Law Officer	1	88,416
1664	Senior Litigation Counsel - COPA	1	97,668
1646	Attorney	8	76,164
1619	Supervising Paralegal	1	58,968
1617	Paralegal II	2	58,500
1617	Paralegal II	3	56,748
1431	Senior Policy Analyst	1	74,160
0302	Administrative Assistant II	1	42,960
	Schedule Salary Adjustments		4,264
Section Position Total		24	\$1,834,900
3020 - Public Outreach			
9715	Director of News Affairs	1	\$103,680
3575	Case Liaison - COPA	2	56,748
0712	Senior Public Information Officer	2	67,800
0705	Director of Public Affairs	1	89,052
	Schedule Salary Adjustments		412
Section Position Total		6	\$442,240
Position Total		151	\$12,265,968
Turnover			(697,946)
Position Net Total		151	\$11,568,022

0100 - Corporate Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

The Department of Buildings ("DOB") maintains building safety for residents and visitors by enforcing the Chicago Building Code through building permits, building inspections, trade licensing, and regulatory review. DOB promotes high quality design standards for new construction as well as the conservation, rehabilitation, and reuse of the City's existing buildings.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$20,180,396
0012 Contract Wage Increment - Prevailing Rate	108,541
0015 Schedule Salary Adjustments	35,862
0020 Overtime	100,000
0032 Reimbursable Overtime	300,000
0000 Personnel Services - Total*	\$20,724,799
0100 Contractual Services	
0130 Postage	\$24,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,530,129
0143 Court Reporting	750
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	12,000
0159 Lease Purchase Agreements for Equipment and Machinery	41,000
0162 Repair/Maintenance of Equipment	15,000
0166 Dues, Subscriptions and Memberships	1,500
0178 Freight and Express Charges	250
0181 Mobile Communication Services	133,000
0190 Telephone - Centrex Billings	54,000
0196 Data Circuits	10,100
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	5,775
0100 Contractual Services - Total*	\$1,827,504
0200 Travel	
0229 Transportation and Expense Allowance	156,600
0200 Travel - Total*	\$156,600
0300 Commodities and Materials	
0319 Clothing	\$10,000
0348 Books and Related Material	2,000
0350 Stationery and Office Supplies	50,000
0300 Commodities and Materials - Total*	\$62,000
0900 Financial Purposes as Specified	
0989 For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	50,000
0900 Financial Purposes as Specified - Total	\$50,000
9000 Purposes as Specified	
9019 For Board-Up and Demolition of Abandoned Buildings	2,000,000
9000 Purposes as Specified - Total	\$2,000,000
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	28,750
9400 Internal Transfers and Reimbursements - Total	\$28,750
Appropriation Total*	\$24,849,653

0100 - Corporate Fund
067 - Department of Buildings - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3006 - Administration		
4001 - Office of the Commissioner		
9967 Commissioner of Buildings	1	\$167,148
9813 Managing Deputy Commissioner	1	131,664
9679 Deputy Commissioner	1	126,504
9660 First Deputy Commissioner	1	135,684
2131 Coordinator of Special Projects - Buildings	1	108,072
1912 Project Coordinator	1	87,564
1430 Policy Analyst	1	91,092
1430 Policy Analyst	1	62,280
0705 Director of Public Affairs	1	102,636
0308 Staff Assistant	1	89,808
0308 Staff Assistant	1	81,840
Subsection Position Total	11	\$1,184,292
4002 - Finance and Administration Services		
1327 Supervisor of Personnel Administration	1	\$115,656
1301 Administrative Services Officer I	1	89,808
0380 Director of Administration I	1	96,096
0313 Assistant Commissioner	1	117,984
0313 Assistant Commissioner	1	111,144
0308 Staff Assistant	1	98,496
Subsection Position Total	6	\$629,184
4004 - Freedom of Information		
0216 Manager of Customer Services	1	\$97,668
Subsection Position Total	1	\$97,668
Section Position Total	18	\$1,911,144

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

Position	No	Rate
3012 - Information Technology		
4057 - Information Systems		
9679 Deputy Commissioner	1	\$107,244
0673 Senior Data Base Analyst	1	106,128
0662 Senior Computer Console Operator	1	74,568
0601 Director of Information Systems	1	110,052
Schedule Salary Adjustments		1,418
Subsection Position Total	4	\$399,410
4059 - Data Processing		
0308 Staff Assistant	1	\$98,496
0308 Staff Assistant	1	93,984
0308 Staff Assistant	1	85,704
0303 Administrative Assistant III	2	89,808
0303 Administrative Assistant III	1	78,120
0302 Administrative Assistant II	3	74,568
0302 Administrative Assistant II	2	67,944
0302 Administrative Assistant II	1	61,956
0302 Administrative Assistant II	1	48,600
Schedule Salary Adjustments		4,465
Subsection Position Total	13	\$1,010,533
Section Position Total	17	\$1,409,943
3015 - Plan Review		
5620 Structural Engineer	1	\$117,072
5615 Civil Engineer V	1	127,992
5425 Project Manager - Buildings	1	132,372
5425 Project Manager - Buildings	1	129,780
5425 Project Manager - Buildings	5	117,072
5425 Project Manager - Buildings	1	84,780
5425 Project Manager - Buildings	1	82,236
5404 Architect IV	4	117,072
5404 Architect IV	2	110,988
5151 Electrical Inspector	1	8,899.50M
2184 Ventilation and Furnace Inspector	3	8,517.60M
2135 Cooling Plant Inspector	2	8,770.67M
0311 Projects Administrator	1	98,628
Schedule Salary Adjustments		7,619
Section Position Total	24	\$2,680,027

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

Position	No	Rate
3016 - Code Enforcement		
4073 - Vacant Property Management		
2152 Chief Building/Construction Inspector	1	\$111,144
2151 Supervising Building/Construction Inspector	1	142,728
2150 Building/Construction Inspector	3	130,092
2150 Building/Construction Inspector	2	124,188
2150 Building/Construction Inspector	1	118,572
2150 Building/Construction Inspector	1	113,208
2150 Building/Construction Inspector	1	108,024
2150 Building/Construction Inspector	1	103,176
2150 Building/Construction Inspector	2	93,036
2150 Building/Construction Inspector	1	88,872
2150 Building/Construction Inspector	1	84,792
2150 Building/Construction Inspector	2	77,292
1912 Project Coordinator	1	83,628
Schedule Salary Adjustments		2,550
Subsection Position Total	18	\$1,936,002
Section Position Total	18	\$1,936,002
3017 - Code Compliance		
9679 Deputy Commissioner	1	\$122,772
2120 Manager of Regulatory Review	1	123,996
Section Position Total	2	\$246,768
3025 - Technical Inspections		
4076 - New Construction Inspection		
2151 Supervising Building/Construction Inspector	2	\$142,728
2150 Building/Construction Inspector	3	130,092
2150 Building/Construction Inspector	1	124,188
2150 Building/Construction Inspector	5	113,208
2150 Building/Construction Inspector	3	108,024
2150 Building/Construction Inspector	1	103,176
2150 Building/Construction Inspector	1	93,036
2150 Building/Construction Inspector	3	88,872
2150 Building/Construction Inspector	2	77,292
Schedule Salary Adjustments		13,927
Subsection Position Total	21	\$2,321,371
4077 - Special Inspections Program (Ppa)		
2151 Supervising Building/Construction Inspector	1	\$142,728
2151 Supervising Building/Construction Inspector	1	118,572
2150 Building/Construction Inspector	1	113,208
2150 Building/Construction Inspector	3	108,024
2150 Building/Construction Inspector	1	93,036
2150 Building/Construction Inspector	1	88,872
Schedule Salary Adjustments		1,788
Subsection Position Total	8	\$882,276
4085 - Electrical Code Compliance Inspection		
5156 Chief Electrical Inspector	1	\$114,528
5153 Supervisor of Electrical Inspectors	3	9,273,50M
5151 Electrical Inspector	23	8,899,50M
Subsection Position Total	27	\$2,904,636

**0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued**

3025 - Technical Inspections - Continued

Position	No	Rate
4090 - Elevator Code Compliance Inspection		
2138 Assistant Chief Elevator Inspector	1	\$11,729.58M
2137 Elevator Inspector	12	11,039.60M
Subsection Position Total	13	\$1,730,457
4095 - Mechanical Equipment Inspection		
2185 Supervising Ventilation and Furnace Inspector	2	\$8,597.33M
2184 Ventilation and Furnace Inspector	13	8,517.60M
Subsection Position Total	15	\$1,535,082
4096 - Refrigeration Inspections		
2136 Supervising Cooling Plant Inspector	1	\$9,117.33M
2135 Cooling Plant Inspector	5	8,770.67M
Subsection Position Total	6	\$635,648
4100 - Boiler Inspections		
2105 Boiler Inspector	7	\$9,087.87M
2104 Supervising Boiler Inspector	1	9,337.47M
2101 Chief Boiler Inspector	1	10,018.67M
Subsection Position Total	9	\$995,655
4105 - Iron Inspections		
2164 Iron Inspector	4	\$9,122.53M
Subsection Position Total	4	\$437,881
4115 - Construction Equipment Inspection		
7610 Construction Equipment Inspector	5	\$9,550.67M
7606 Chief Construction Equipment Inspector	1	114.528
Subsection Position Total	6	\$687,568
Section Position Total	109	\$12,130,574
3040 - Small Projects		
4037 - Short Forms		
5404 Architect IV	3	\$117,072
5151 Electrical Inspector	1	8,899.50M
2131 Coordinator of Special Projects - Buildings	1	108,072
0308 Staff Assistant	1	81,840
0302 Administrative Assistant II	1	67,944
Schedule Salary Adjustments		4,095
Subsection Position Total	7	\$719,961
4337 - Short Forms		
0313 Assistant Commissioner	1	\$100,620
0302 Administrative Assistant II	1	59,088
Subsection Position Total	2	\$159,708
Section Position Total	9	\$879,669
Position Total	197	\$21,194,127
Turnover		(977,869)
Position Net Total	197	\$20,216,258

0100 - Corporate Fund
070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(070/1005/2005)

The Department of Business Affairs and Consumer Protection ("BACP") licenses, educates, regulates, and empowers Chicago businesses to grow and succeed. BACP receives and processes consumer complaints, investigates business compliance, and enforces rules and regulations.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$14,643,990
0015 Schedule Salary Adjustments	69,330
0020 Overtime	5,000
0039 For the Employment of Students as Trainees	21,800
0000 Personnel Services - Total*	\$14,740,120
0100 Contractual Services	
0124 Investigation Costs	\$180,962
0130 Postage	79,170
0135 For Delegate Agencies	3,857,039
0138 For Professional Services for Information Technology Maintenance	1,106,230
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	162,210
0143 Court Reporting	6,100
0148 Testing and Inspecting	31,709
0150 Publications and Reproduction - Outside Services To Be Expended with the Prior Approval of Graphics Services	4,110
0152 Advertising	50,016
0157 Rental of Equipment and Services	54,821
0159 Lease Purchase Agreements for Equipment and Machinery	35,964
0162 Repair/Maintenance of Equipment	27,700
0166 Dues, Subscriptions and Memberships	17,040
0169 Technical Meeting Costs	2,829
0179 Messenger Service	1,000
0181 Mobile Communication Services	57,360
0188 Vehicle Tracking Service	13,710
0190 Telephone - Centrex Billings	29,200
0196 Data Circuits	31,760
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	4,000
0100 Contractual Services - Total*	\$5,752,930
0200 Travel	
0229 Transportation and Expense Allowance	\$17,785
0245 Reimbursement to Travelers	3,092
0270 Local Transportation	1,000
0200 Travel - Total*	\$21,877
0300 Commodities and Materials	
0338 License Sticker, Tag and Plates	\$62,611
0340 Material and Supplies	14,535
0348 Books and Related Material	300
0350 Stationery and Office Supplies	37,686
0360 Repair Parts and Material	3,083
0300 Commodities and Materials - Total*	\$118,215
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	10,000
0500 Permanent Improvements - Total*	\$10,000
Appropriation Total*	\$20,643,142

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Administration		
4005 - Management		
9970 Commissioner of Business Affairs and Consumer Protection	1	\$167,148
9660 First Deputy Commissioner	1	136,968
1651 Office Administrator	1	66,000
1430 Policy Analyst	1	65,796
0604 Senior Systems Programmer	1	117,072
0320 Assistant to the Commissioner	1	91,752
0313 Assistant Commissioner	1	98,696
0303 Administrative Assistant III	1	81,840
Subsection Position Total	8	\$823,272
4009 - Finance and Payroll		
1304 Supervisor of Personnel Services	1	\$100,668
1301 Administrative Services Officer I	1	98,496
0381 Director of Administration II	1	70,272
0313 Assistant Commissioner	1	91,092
0103 Accountant III	1	98,292
Subsection Position Total	5	\$458,820
Section Position Total	13	\$1,282,092
3010 - Advocacy and Outreach		
4020 - Cable Municipal Channel		
1912 Project Coordinator	1	\$79,812
1912 Project Coordinator	1	72,744
1434 Director of Public Information	1	93,864
0948 Studio Equipment Engineer	1	87,564
0947 Studio Equipment Manager	1	110,436
0943 Station Manager	1	110,436
0938 Senior Videographer	1	68,472
0937 Supervising Videographer	1	87,564
0926 Television Production Specialist	1	61,776
0729 Information Coordinator	1	64,704
0703 Public Relations Representative III	1	62,316
Subsection Position Total	11	\$899,688
Section Position Total	11	\$899,688
3011 - Intergovernmental Affairs and Special Projects		
0712 Senior Public Information Officer	1	\$96,096
0313 Assistant Commissioner	1	89,328
0302 Administrative Assistant II	1	67,944
Section Position Total	3	\$253,368

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

Position	No	Rate
3012 - Small Business Advocacy		
9813 Managing Deputy Commissioner	1	\$132,972
1912 Project Coordinator	1	64,704
0313 Assistant Commissioner	1	87,540
0302 Administrative Assistant II	1	67,944
Schedule Salary Adjustments		2,193
Section Position Total	4	\$355,353
3013 - Small Business Center		
4041 - Assistance and Licensing		
9679 Deputy Commissioner	1	\$110,052
9003 Criminal History Analyst	1	85,704
9003 Criminal History Analyst	1	70,464
1912 Project Coordinator	1	61,776
0352 Business Consultant Supervisor	1	79,020
0352 Business Consultant Supervisor	1	75,408
0352 Business Consultant Supervisor	2	70,272
0351 Senior Business Consultant	1	79,812
0351 Senior Business Consultant	4	76,164
0351 Senior Business Consultant	1	58,968
0350 Business Consultant	2	61,776
0350 Business Consultant	2	58,968
0350 Business Consultant	1	53,736
0313 Assistant Commissioner	1	86,676
Schedule Salary Adjustments		12,163
Subsection Position Total	20	\$1,460,467
4042 - Operations Support		
0352 Business Consultant Supervisor	1	\$75,408
0303 Administrative Assistant III	1	89,808
0303 Administrative Assistant III	2	81,840
Schedule Salary Adjustments		301
Subsection Position Total	4	\$329,197
4043 - Public Way Use		
1981 Coordinator of Economic Development	1	\$115,656
1218 Supervisor of Compensation	1	96,096
0430 Clerk III	1	61,956
0303 Administrative Assistant III	1	51,732
0192 Auditor II	1	98,292
Subsection Position Total	5	\$423,732
Section Position Total	29	\$2,213,396

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
 Positions and Salaries - Continued

Position	No	Rate
3018 - Public Vehicle Licenses and Permits		
4024 - Public Vehicle Operations		
9679 Deputy Commissioner	1	\$110,436
9003 Criminal History Analyst	1	62,316
3092 Program Director	1	110,436
1211 Supervisor of Business Compliance Investigations	1	64,704
0313 Assistant Commissioner	1	93,924
0308 Staff Assistant	1	78,120
0303 Administrative Assistant III	1	78,120
Schedule Salary Adjustments		3,253
Subsection Position Total	7	\$601,309
4025 - Medallion Licensing		
1912 Project Coordinator	1	\$67,800
0366 Staff Assistant - Excluded	1	76,164
0308 Staff Assistant	1	89,808
0303 Administrative Assistant III	1	78,120
0302 Administrative Assistant II	1	67,944
0302 Administrative Assistant II	1	64,872
0302 Administrative Assistant II	2	42,960
Schedule Salary Adjustments		10,732
Subsection Position Total	8	\$541,360
4026 - Vehicle Inspection		
1276 Supervisor of Public Vehicle Inspectors	1	\$108,024
1276 Supervisor of Public Vehicle Inspectors	1	103,176
1275 Senior Public Vehicle Inspector	1	98,496
1275 Senior Public Vehicle Inspector	1	89,808
1274 Public Vehicle Inspector	1	89,808
1274 Public Vehicle Inspector	1	81,840
0322 Special Assistant	1	100,620
Subsection Position Total	7	\$671,772
4027 - Public Passenger Chauffeur Licensing		
0832 Personal Computer Operator II	1	\$61,956
0303 Administrative Assistant III	1	85,704
0303 Administrative Assistant III	1	81,840
0303 Administrative Assistant III	1	51,732
0302 Administrative Assistant II	1	61,956
Schedule Salary Adjustments		4,608
Subsection Position Total	5	\$347,796
Section Position Total	27	\$2,162,237
3019 - Local Liquor Control		
9658 Local Liquor Control Commissioner	1	\$123,600
0352 Business Consultant Supervisor	1	96,096
0351 Senior Business Consultant	1	70,272
0351 Senior Business Consultant	1	64,704
0350 Business Consultant	1	53,736
0313 Assistant Commissioner	1	89,328
Schedule Salary Adjustments		645
Section Position Total	6	\$498,381

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

	Position	No	Rate
3031 - Business Compliance Enforcement			
9679	Deputy Commissioner	1	\$110,052
1212	Manager of Business Compliance Investigations	1	110,436
1212	Manager of Business Compliance Investigations	1	100,668
1211	Supervisor of Business Compliance Investigations	3	96,096
1211	Supervisor of Business Compliance Investigations	3	87,564
1211	Supervisor of Business Compliance Investigations	5	83,628
1210	Business Compliance Investigator	6	108,072
1210	Business Compliance Investigator	5	98,496
1210	Business Compliance Investigator	8	93,984
1210	Business Compliance Investigator	3	89,808
1210	Business Compliance Investigator	4	85,704
1210	Business Compliance Investigator	1	64,236
1210	Business Compliance Investigator	24	62,316
0313	Assistant Commissioner	1	117,984
0308	Staff Assistant	1	78,120
0303	Administrative Assistant III	1	71,220
0302	Administrative Assistant II	1	74,568
0302	Administrative Assistant II	1	64,872
	Schedule Salary Adjustments		25,135
Section Position Total		70	\$5,787,019
3032 - Office of Labor Standards			
9689	Director Of Labor Standards	1	\$120,000
1617	Paralegal II	1	56,748
1208	Labor Standards Investigator	3	64,320
0303	Administrative Assistant III	1	51,732
	Schedule Salary Adjustments		1,572
Section Position Total		6	\$423,012

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
 Positions and Salaries - Continued

Position	No	Rate
3046 - Prosecutions and Adjudications		
4046 - Prosecutions		
9679 Deputy Commissioner	1	\$110,052
1646 Attorney	2	64,824
1645 Associate Staff Attorney	4	64,824
1631 Law Clerk	10,000H	14,95H
1210 Business Compliance Investigator	1	108,072
0313 Assistant Commissioner	1	89,328
0309 Coordinator of Special Projects	1	100,668
0309 Coordinator of Special Projects	1	96,096
0308 Staff Assistant	1	89,808
0303 Administrative Assistant III	1	89,808
0302 Administrative Assistant II	1	67,944
0167 Manager of Revenue Collections	1	90,828
Schedule Salary Adjustments		6,296
Subsection Position Total	15	\$1,387,344
4047 - Adjudications		
0635 Senior Programmer/Analyst	1	\$117,072
0303 Administrative Assistant III	1	51,732
Subsection Position Total	2	\$168,804
Section Position Total	17	\$1,556,148
3090 - MPEA Administration		
0638 Programmer/Analyst	1	\$67,524
0302 Administrative Assistant II	1	64,872
Schedule Salary Adjustments		2,432
Section Position Total	2	\$134,828
Position Total	188	\$15,565,522
Turnover		(852,202)
Position Net Total	188	\$14,713,320

0100 - Corporate Fund
073 - CHICAGO ANIMAL CARE AND CONTROL

(073/1005/2005)

Chicago Animal Care and Control ("CACCC") protects public safety and ensures the humane care of animals through sheltering, pet placement, education, and animal law enforcement.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$5,221,713
0011 Contract Wage Increment - Salary	112,864
0015 Schedule Salary Adjustments	31,462
0020 Overtime	145,000
0091 Uniform Allowance	32,550
0000 Personnel Services - Total*	\$5,543,589
0100 Contractual Services	
0130 Postage	\$2,200
0135 For Delegate Agencies	450,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	262,271
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	1,427
0152 Advertising	2,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,200
0157 Rental of Equipment and Services	2,400
0159 Lease Purchase Agreements for Equipment and Machinery	36,000
0162 Repair/Maintenance of Equipment	5,220
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	5,350
0169 Technical Meeting Costs	1,068
0181 Mobile Communication Services	16,800
0190 Telephone - Centrex Billings	5,300
0196 Data Circuits	2,620
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	925
0100 Contractual Services - Total*	\$795,781
0200 Travel	
0245 Reimbursement to Travelers	600
0200 Travel - Total*	\$600
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	\$129,228
0330 Food	113,278
0340 Material and Supplies	20,316
0342 Drugs, Medicine and Chemical Materials	386,400
0350 Stationery and Office Supplies	9,164
0360 Repair Parts and Material	2,093
0300 Commodities and Materials - Total*	\$660,479
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	6,000
9400 Internal Transfers and Reimbursements - Total	\$6,000
Appropriation Total*	\$7,006,449

0100 - Corporate Fund
073 - Chicago Animal Care and Control - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3003 - Administration		
9973 Executive Director of Animal Care and Control	1	\$135,624
9684 Deputy Director	1	110,076
1310 Administrative Services Officer II - Excluded	1	96,096
0802 Executive Administrative Assistant II	1	67,800
0308 Staff Assistant	1	98,496
0308 Staff Assistant	1	85,704
Schedule Salary Adjustments		1,539
Section Position Total	6	\$595,335
3005 - Animal Control		
9633 Member	8	
9621 Chairman	1	
7102 Dispatch Clerk	2	74,568
3498 Animal Care Clerk	1	42,960
3496 Animal Control Officer	4	70,644
3496 Animal Control Officer	3	67,464
3496 Animal Control Officer	2	64,392
3496 Animal Control Officer	2	61,464
3496 Animal Control Officer	1	58,644
3496 Animal Control Officer	1	56,004
3496 Animal Control Officer	1	53,496
3496 Animal Control Officer	3	51,012
3496 Animal Control Officer	3	45,924
3495 Supervisor of Animal Control Officers	1	93,312
3495 Supervisor of Animal Control Officers	1	85,056
3495 Supervisor of Animal Control Officers	1	77,520
3493 Operations Manager of Animal Control	1	70,272
Schedule Salary Adjustments		5,353
Section Position Total	27	\$1,719,241

0100 - Corporate Fund
073 - Chicago Animal Care and Control
Positions and Salaries - Continued

Position	No	Rate
3010 - Animal Care		
3499 Animal Care Aide I	2	\$74,568
3499 Animal Care Aide I	2	64,872
3499 Animal Care Aide I	2	42,960
3498 Animal Care Clerk	1	42,960
3497 Animal Care Aide II	1	64,872
3497 Animal Care Aide II	2	58,500
3497 Animal Care Aide II	1	53,328
3492 Veterinarian Assistant	3	74,568
3492 Veterinarian Assistant	1	67,944
3492 Veterinarian Assistant	1	64,236
3489 Supervising Veterinary Technician	1	67,800
3488 Supervising Animal Care Clerk	1	55,920
3488 Supervising Animal Care Clerk	1	47,160
3487 Supervisor of Animal Care Aides	1	98,496
3487 Supervisor of Animal Care Aides	1	93,984
3487 Supervisor of Animal Care Aides	1	81,840
3486 Animal Placement Coordinator - Hourly	2,080H	26.11H
3485 Animal Shelter Manager	1	87,564
3484 Animal Placement Coordinator	1	58,968
3484 Animal Placement Coordinator	1	53,736
3484 Animal Placement Coordinator	1	48,960
3483 Animal Care Clerk - Hourly	20,800H	23.87H
3481 Certified Veterinary Technician	1	56,748
3479 Supervisor of Animal Placement Coordinator	1	58,968
3310 Veterinarian	2	136,320
3310 Veterinarian	1	101,676
3309 Veterinarian - Hourly	520H	55.87H
Schedule Salary Adjustments		22,071
Section Position Total	31	\$2,785,232
3015 - Anti-Cruelty		
3491 Animal Control Inspector	1	\$77,520
3491 Animal Control Inspector	1	73,992
3491 Animal Control Inspector	2	70,644
3491 Animal Control Inspector	1	61,464
Schedule Salary Adjustments		2,499
Section Position Total	5	\$356,763
Position Total	69	\$5,456,571
Turnover		(203,396)
Position Net Total	69	\$5,253,175

**0100 - Corporate Fund
077 - LICENSE APPEAL COMMISSION**

(077/1005/2005)

The License Appeal Commission evaluates appeals to determine the legal appropriateness of suspension, revocations, and fines imposed by the Department of Business Affairs and Consumer Protection on liquor license holders. The Commission conducts hearings to determine whether applications for new liquor licenses were rightfully denied and enters orders thereon.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	93,984
0000 Personnel Services - Total*		\$93,984
0100 Contractual Services		
0130	Postage	\$99
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	82,334
0143	Court Reporting	10,000
0157	Rental of Equipment and Services	883
0162	Repair/Maintenance of Equipment	191
0190	Telephone - Centrex Billings	330
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	25
0100 Contractual Services - Total*		\$93,862
0300 Commodities and Materials		
0340	Material and Supplies	500
0300 Commodities and Materials - Total*		\$500
Appropriation Total*		\$188,346

Positions and Salaries

Position	No	Rate
3005 - Liquor License Revocation Appeals		
0308	1	\$93,984
Section Position Total	1	\$93,984
Position Total	1	\$93,984

**0100 - Corporate Fund
078 - BOARD OF ETHICS**

(078/1005/2005)

The Board of Ethics administers the City of Chicago's Governmental Ethics and Campaign Financing Ordinances and other laws adopted to help ensure that City officials and employees avoid conflicts of interests. The Board's activities include providing confidential advice; educating City personnel, vendors, lobbyists, and the public about ordinances; regulating lobbyists and campaign contributors; distributing and maintaining financial disclosure statements for public inspection; and referring complaints and adjudicating completed investigations.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$798,360
0015 Schedule Salary Adjustments	2,353
0000 Personnel Services - Total*	\$800,713
0100 Contractual Services	
0130 Postage	\$3,337
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	39,000
0149 For Software Maintenance and Licensing	5,000
0159 Lease Purchase Agreements for Equipment and Machinery	6,540
0166 Dues, Subscriptions and Memberships	3,050
0169 Technical Meeting Costs	1,800
0178 Freight and Express Charges	3,644
0190 Telephone - Centrex Billings	1,975
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	195
0100 Contractual Services - Total*	\$64,541
0200 Travel	
0229 Transportation and Expense Allowance	\$165
0245 Reimbursement to Travelers	3,500
0270 Local Transportation	1,500
0200 Travel - Total*	\$5,165
0300 Commodities and Materials	
0348 Books and Related Material	\$594
0350 Stationery and Office Supplies	2,616
0300 Commodities and Materials - Total*	\$3,210
Appropriation Total*	\$873,629

**0100 - Corporate Fund
078 - Board of Ethics - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3005 - Administration		
9978 Executive Director - Board of Ethics	1	\$139,740
9718 Investigator - Ethics	1	80,844
9684 Deputy Director	1	124,056
3092 Program Director	1	91,752
1659 Legal Counsel - Board of Ethics	1	96,096
0309 Coordinator of Special Projects	1	87,564
0308 Staff Assistant	1	98,496
0305 Assistant to the Executive Director	1	79,812
Schedule Salary Adjustments		2,353
Section Position Total	8	\$800,713
Position Total	8	\$800,713

0100 - Corporate Fund
081 - DEPARTMENT OF STREETS AND SANITATION
2005 - COMMISSIONER'S OFFICE

(081/1005/2005)

The Department of Streets and Sanitation ("DSS") provides a clean, safe, and healthy environment on the streets and alleys of Chicago through the effective management of the collection and disposal of residential refuse; the sweeping and plowing of streets; managing a citywide residential recycling program; the timely removal of graffiti; the cleaning of vacant lots; the demolition of condemned garages; the efficient towing of illegally parked or abandoned vehicles; the mitigation and abatement of rodents; as well as the planting, trimming and removal of trees.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,154,624
0012 Contract Wage Increment - Prevailing Rate	824
0015 Schedule Salary Adjustments	16,791
0000 Personnel Services - Total*	\$2,172,239
0100 Contractual Services	
0130 Postage	\$4,700
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	11,800
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	500
0181 Mobile Communication Services	96,500
0190 Telephone - Centrex Billings	58,600
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	2,610
0100 Contractual Services - Total*	\$174,710
0300 Commodities and Materials	
0348 Books and Related Material	\$100
0350 Stationery and Office Supplies	4,500
0300 Commodities and Materials - Total*	\$4,600
9000 Purposes as Specified	
9067 For Physical Exams	25,000
9000 Purposes as Specified - Total	\$25,000
Appropriation Total*	\$2,376,549

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2005 - Commissioner's Office - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3004 - Departmental Administration		
4000 - Office of the Commissioner		
9981 Commissioner of Streets and Sanitation	1	\$175,092
9813 Managing Deputy Commissioner	1	142,548
9679 Deputy Commissioner	1	126,504
9660 First Deputy Commissioner	1	159,060
8185 Assistant General Superintendent	1	115,656
8185 Assistant General Superintendent	1	90,828
8176 Assistant Division Superintendent	1	96,096
0802 Executive Administrative Assistant II	1	83,628
0305 Assistant to the Executive Director	1	87,564
Schedule Salary Adjustments		7,230
Subsection Position Total	9	\$1,084,206
4002 - Administrative Support		
7123 Equipment Training Specialist - MTD	1	\$6,864M
6305 Safety Specialist	1	67,212
0705 Director of Public Affairs	1	105,756
0323 Administrative Assistant III - Excluded	1	68,472
0323 Administrative Assistant III - Excluded	1	65,376
0313 Assistant Commissioner	1	112,248
0289 Safety Administrator	1	89,304
Schedule Salary Adjustments		2,501
Subsection Position Total	7	\$593,237
4003 - Community Outreach		
8176 Assistant Division Superintendent	1	\$91,752
8104 Field Sanitation Specialist	3	89,772
8104 Field Sanitation Specialist	1	85,668
0313 Assistant Commissioner	1	106,812
Schedule Salary Adjustments		7,060
Subsection Position Total	6	\$560,608
Section Position Total	22	\$2,238,051
Position Total	22	\$2,238,051
Turnover		(66,636)
Position Net Total	22	\$2,171,415

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
 2006 - ADMINISTRATIVE SERVICES DIVISION

(081/1005/2006)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,995,046
0015 Schedule Salary Adjustments	7,694
0020 Overtime	1,000
0000 Personnel Services - Total*	\$2,003,740
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$250
0159 Lease Purchase Agreements for Equipment and Machinery	24,480
0190 Telephone - Centrex Billings	3,800
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	25
0100 Contractual Services - Total*	\$28,555
0300 Commodities and Materials	
0350 Stationery and Office Supplies	5,250
0300 Commodities and Materials - Total*	\$5,250
Appropriation Total*	\$2,037,545

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2006 - Administrative Services Division - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3009 - Personnel/Payroll/Legal		
4013 - Administrative/Personnel Services		
1646 Attorney	1	\$75,408
1342 Senior Personnel Assistant	1	51,732
1331 Labor Relations Supervisor	1	82,788
1327 Supervisor of Personnel Administration	1	82,788
1302 Administrative Services Officer II	1	81,012
1301 Administrative Services Officer I	1	81,840
0450 Clerk IV (Timekeeper)	1	81,840
0378 Administrative Supervisor	1	72,744
0308 Staff Assistant	1	89,808
0303 Administrative Assistant III	1	85,704
0303 Administrative Assistant III	1	74,568
Schedule Salary Adjustments		5,450
Subsection Position Total	11	\$865,682
4014 - Payroll Services		
0320 Assistant to the Commissioner	1	\$96,096
0175 Field Payroll Auditor	1	89,772
0175 Field Payroll Auditor	1	58,488
0122 Payroll Administrator-Excluded	1	110,436
Schedule Salary Adjustments		1,058
Subsection Position Total	4	\$355,850
Section Position Total	15	\$1,221,532
3010 - Financial Administration		
4015 - Accounting Services		
9679 Deputy Commissioner	1	\$122,772
0381 Director of Administration II	1	100,668
0381 Director of Administration II	1	75,408
0381 Director of Administration II	1	67,800
Schedule Salary Adjustments		824
Subsection Position Total	4	\$367,472
4016 - Contract Services		
0345 Contracts Coordinator	1	\$91,752
Schedule Salary Adjustments		362
Subsection Position Total	1	\$92,114
4017 - Management Information Systems		
1142 Senior Operations Analyst	1	\$98,292
0634 Data Services Administrator	1	110,436
0634 Data Services Administrator	1	79,020
0601 Director of Information Systems	1	120,348
Subsection Position Total	4	\$408,096
Section Position Total	9	\$867,682
Position Total	24	\$2,089,214
Turnover		(86,474)
Position Net Total	24	\$2,002,740

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2020 - BUREAU OF SANITATION

(081/1015/2020)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$28,942,709
0012 Contract Wage Increment - Prevailing Rate	275,723
0015 Schedule Salary Adjustments	9,682
0020 Overtime	2,377,983
0000 Personnel Services - Total*	\$31,606,097
0100 Contractual Services	
0126 Office Conveniences	\$500
0130 Postage	1,490
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	17,138,131
0157 Rental of Equipment and Services	812,280
0159 Lease Purchase Agreements for Equipment and Machinery	78,448
0162 Repair/Maintenance of Equipment	9,620
0166 Dues, Subscriptions and Memberships	4,034
0181 Mobile Communication Services	15,000
0185 Waste Disposal Services	42,910,780
0188 Vehicle Tracking Service	198,910
0189 Telephone - Non-Centrex Billings	9,650
0190 Telephone - Centrex Billings	59,900
0196 Data Circuits	31,200
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	2,425
0100 Contractual Services - Total*	\$61,272,368
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	\$20,203
0319 Clothing	67,500
0340 Material and Supplies	61,442
0341 Chemicals	33,464
0350 Stationery and Office Supplies	10,946
0300 Commodities and Materials - Total*	\$193,555
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	33,102
0400 Equipment - Total*	\$33,102
Appropriation Total*	\$93,105,122

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2020 - Bureau of Sanitation - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3050 - Solid Waste Collection		
4021 - Supervisory and Clerical		
8104 Field Sanitation Specialist	2	\$98,460
8104 Field Sanitation Specialist	1	93,948
8104 Field Sanitation Specialist	1	89,772
8104 Field Sanitation Specialist	1	85,668
8104 Field Sanitation Specialist	2	81,804
8104 Field Sanitation Specialist	8	58,488
Schedule Salary Adjustments		9,682
Subsection Position Total	15	\$1,107,502
4022 - Administrative Services		
9679 Deputy Commissioner	1	\$111,144
3092 Program Director	1	70,272
1430 Policy Analyst	1	82,788
1430 Policy Analyst	1	75,408
0430 Clerk III	1	46,896
0430 Clerk III	1	35,688
Subsection Position Total	6	\$422,196
4025 - Refuse Collection		
7185 Foreman of Motor Truck Drivers	11	\$39,51H
7184 Pool Motor Truck Driver	136	37,45H
7184 Pool Motor Truck Driver	8	33,71H
7184 Pool Motor Truck Driver	12	29,96H
7183 Motor Truck Driver	4	38,01H
7183 Motor Truck Driver	116	37,45H
7183 Motor Truck Driver	1	33,71H
Subsection Position Total	288	\$22,228,877
4026 - Recycling		
7183 Motor Truck Driver	27	\$37,45H
7152 Refuse Collection Coordinator	2	108,024
7152 Refuse Collection Coordinator	1	103,176
7152 Refuse Collection Coordinator	1	98,460
6324 Sanitation Laborer	27	38,52H
Subsection Position Total	58	\$4,684,159
4027 - Winter Operations		
7184 Pool Motor Truck Driver	54,000H	\$29,96H
Subsection Position Total		\$1,617,840
Section Position Total	367	\$30,060,574
Position Total	367	\$30,060,574
Turnover		(1,108,183)
Position Net Total	367	\$28,952,391

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2025 - BUREAU OF RODENT CONTROL

(081/1020/2025)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$9,898,712
0012 Contract Wage Increment - Prevailing Rate	75,830
0015 Schedule Salary Adjustments	11,817
0020 Overtime	5,500
0000 Personnel Services - Total*	\$9,991,859
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$2,800,000
0157 Rental of Equipment and Services	79,814
0159 Lease Purchase Agreements for Equipment and Machinery	2,900
0181 Mobile Communication Services	57,500
0188 Vehicle Tracking Service	18,290
0190 Telephone - Centrex Billings	22,300
0100 Contractual Services - Total*	\$2,980,804
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	\$304
0319 Clothing	15,250
0340 Material and Supplies	73,378
0350 Stationery and Office Supplies	4,230
0300 Commodities and Materials - Total*	\$93,162
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	7,222
0400 Equipment - Total*	\$7,222
Appropriation Total*	\$13,073,047

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2025 - Bureau of Rodent Control - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3076 - Rodent Control - Administration		
9679 Deputy Commissioner	1	\$131,664
0441 Sanitation Clerk	1	71,172
0441 Sanitation Clerk	1	67,896
0430 Clerk III	1	61,956
0309 Coordinator of Special Projects	1	96,096
0303 Administrative Assistant III	1	89,808
Schedule Salary Adjustments		3,725
Section Position Total	6	\$522,317
3077 - Vector Control		
8185 Assistant General Superintendent	1	\$115,656
7185 Foreman of Motor Truck Drivers	1	39,51H
7184 Pool Motor Truck Driver	3	37,45H
7183 Motor Truck Driver	2	38,01H
7183 Motor Truck Driver	18	37,45H
7152 Refuse Collection Coordinator	1	108,024
7152 Refuse Collection Coordinator	1	98,460
7140 Non-CDL Driver	7	27,34H
6324 Sanitation Laborer	39	38,52H
Schedule Salary Adjustments		5,185
Section Position Total	73	\$5,726,256
3078 - Cart Management		
8244 Foreman of Laborers	1	\$44,62H
8184 General Superintendent	1	126,504
8104 Field Sanitation Specialist	1	85,668
7184 Pool Motor Truck Driver	2	37,45H
7183 Motor Truck Driver	1	38,01H
7183 Motor Truck Driver	10	37,45H
7152 Refuse Collection Coordinator	2	108,024
6324 Sanitation Laborer	26	38,52H
6324 Sanitation Laborer	1	26,97H
Schedule Salary Adjustments		2,907
Section Position Total	45	\$3,677,010
3079 - Dead Animal Recovery		
7183 Motor Truck Driver	1	\$38,01H
7183 Motor Truck Driver	1	37,45H
6324 Sanitation Laborer	2	38,52H
Section Position Total	4	\$317,200
Position Total	128	\$10,242,783
Turnover		(332,254)
Position Net Total	128	\$9,910,529

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
 2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$17,692,510
0012 Contract Wage Increment - Prevailing Rate	125,044
0015 Schedule Salary Adjustments	83,757
0020 Overtime	1,629,000
0000 Personnel Services - Total*	\$19,530,311
0100 Contractual Services	
0135 For Delegate Agencies	\$825,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	13,200
0157 Rental of Equipment and Services	223,775
0162 Repair/Maintenance of Equipment	100,800
0188 Vehicle Tracking Service	216,635
0100 Contractual Services - Total*	\$1,379,410
0300 Commodities and Materials	
0319 Clothing	\$4,000
0340 Material and Supplies	92,400
0341 Chemicals	165,000
0362 Paints and Painting Supplies	215,000
0300 Commodities and Materials - Total*	\$476,400
Appropriation Total*	\$21,386,121

Positions and Salaries

Position	No	Rate
3320 - Equipment Support Services		
7635 Foreman of Hoisting Engineers	3	\$55.10H
7633 Hoisting Engineer	27	51.10H
Section Position Total	30	\$3,213,600

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2045 - Bureau of Street Operations
Positions and Salaries - Continued

Position	No	Rate
3335 - Graffiti Blasters Program		
4340 - Graffiti Removal		
8185 Assistant General Superintendent	1	\$110,436
8164 District Supervisor - Graffiti Removal Services	3	130,092
8164 District Supervisor - Graffiti Removal Services	2	93,036
7633 Hoisting Engineer	9	51.10H
6329 General Laborer - Streets and Sanitation	1	23.05H
6329 General Laborer - Streets and Sanitation	1	22.38H
6324 Sanitation Laborer	2	40.78H
6324 Sanitation Laborer	5	38.52H
Schedule Salary Adjustments		11,366
Subsection Position Total	24	\$2,319,489
4341 - Graffiti Painting		
6329 General Laborer - Streets and Sanitation	1	\$23.05H
6324 Sanitation Laborer	5	38.52H
4634 Painter	12	47.30H
Subsection Position Total	18	\$1,629,160
Section Position Total	42	\$3,948,649
3390 - Field Operations		
8244 Foreman of Laborers	5	\$44.62H
8185 Assistant General Superintendent	1	100,668
8173 Ward Superintendent	4	121,188
8173 Ward Superintendent	5	115,656
8173 Ward Superintendent	2	110,436
8173 Ward Superintendent	3	105,420
8173 Ward Superintendent	4	100,668
8173 Ward Superintendent	8	96,096
8173 Ward Superintendent	6	90,828
8173 Ward Superintendent	7	86,688
8173 Ward Superintendent	5	82,788
8173 Ward Superintendent	2	79,020
8173 Ward Superintendent	4	75,408
7185 Foreman of Motor Truck Drivers	4	39.51H
7184 Pool Motor Truck Driver	11	37.45H
7183 Motor Truck Driver	5	38.01H
7183 Motor Truck Driver	14	37.45H
6329 General Laborer - Streets and Sanitation	1	25.19H
6329 General Laborer - Streets and Sanitation	1	24.46H
6329 General Laborer - Streets and Sanitation	1	23.05H
6329 General Laborer - Streets and Sanitation	1	22.38H
6329 General Laborer - Streets and Sanitation	2	21.73H
6324 Sanitation Laborer	34	38.52H
6324 Sanitation Laborer	1	30.81H
Schedule Salary Adjustments		72,391
Section Position Total	131	\$11,181,916
Position Total	203	\$18,344,165
Turnover		(567,898)
Position Net Total	203	\$17,776,267

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2060 - BUREAU OF FORESTRY

(081/1045/2060)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$15,808,609
0012 Contract Wage Increment - Prevailing Rate	125,871
0015 Schedule Salary Adjustments	4,528
0020 Overtime	500,000
0000 Personnel Services - Total*	\$16,439,008
0100 Contractual Services	
0126 Office Conveniences	\$1,300
0130 Postage	120
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,228,200
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,500
0157 Rental of Equipment and Services	1,070,664
0159 Lease Purchase Agreements for Equipment and Machinery	7,100
0160 Repair or Maintenance of Property	200
0162 Repair/Maintenance of Equipment	2,500
0188 Vehicle Tracking Service	62,774
0190 Telephone - Centrex Billings	15,200
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	31
0100 Contractual Services - Total*	\$2,389,589
0200 Travel	
0229 Transportation and Expense Allowance	2,600
0200 Travel - Total*	\$2,600
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	\$2,530
0319 Clothing	38,000
0340 Material and Supplies	42,250
0345 Apparatus and Instruments	500
0350 Stationery and Office Supplies	4,300
0360 Repair Parts and Material	30,000
0361 Building Materials and Supplies	1,500
0362 Paints and Painting Supplies	500
0363 Structural Steels, Iron and Other Related Materials	170
0300 Commodities and Materials - Total*	\$119,750
0400 Equipment	
0423 Communication Devices	\$500
0440 Machinery and Equipment	50,000
0400 Equipment - Total*	\$50,500
Appropriation Total*	\$19,001,447
<hr/>	
Department Total	\$150,979,831
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0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2060 - Bureau of Forestry - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3127 - Administration		
4064 - Administrative Support		
9679 Deputy Commissioner	1	\$135,888
0809 Executive Secretary I	1	54,276
0664 Data Entry Operator	1	35,688
0308 Staff Assistant	1	98,496
Subsection Position Total	4	\$324,348
Section Position Total	4	\$324,348
3128 - Forestry - Support		
4047 - Operational Support		
8185 Assistant General Superintendent	1	\$86,688
8184 General Superintendent	1	123,996
7946 Senior City Forester	4	98,292
7928 Dispatcher - Arborist	5	43,72H
7916 Forestry Supervisor	3	108,024
7916 Forestry Supervisor	1	103,176
7916 Forestry Supervisor	2	98,460
7916 Forestry Supervisor	1	93,948
7183 Motor Truck Driver	10	37,45H
Schedule Salary Adjustments		4,528
Subsection Position Total	28	\$2,560,144
4056 - Training & Safety		
3063 Training Agent I - Per Agreement	5	\$40,80H
Subsection Position Total	5	\$424,320
Section Position Total	33	\$2,984,464

0100 - Corporate Fund
 081 - Department of Streets and Sanitation
 2060 - Bureau of Forestry
 Positions and Salaries - Continued

Position	No	Rate
3136 - Forestry Operations		
4063 - Tree Trimming		
7975 Tree Trimmer	33	\$39.35H
7975 Tree Trimmer	24	38.52H
7975 Tree Trimmer	20	31.70H
7185 Foreman of Motor Truck Drivers	5	39.51H
7183 Motor Truck Driver	2	38.11H
7183 Motor Truck Driver	7	38.01H
7183 Motor Truck Driver	40	37.45H
Subsection Position Total	131	\$10,181,330
4067 - Disposal of Non-Parkway Debris		
7975 Tree Trimmer	8	\$39.35H
7183 Motor Truck Driver	3	37.45H
Subsection Position Total	11	\$888,472
Section Position Total	142	\$11,069,802
3137 - Tree Removal		
7975 Tree Trimmer	5	\$39.35H
7975 Tree Trimmer	1	38.52H
7975 Tree Trimmer	7	31.70H
7975 Tree Trimmer	9	27.75H
7183 Motor Truck Driver	1	38.11H
7183 Motor Truck Driver	1	38.01H
7183 Motor Truck Driver	6	37.45H
Section Position Total	30	\$2,096,100
Position Total	209	\$16,474,714
Turnover		(661,577)
Position Net Total	209	\$15,813,137
Department Position Total		
	953	\$79,449,501
Turnover		(2,823,022)
Department Position Net Total	953	\$76,626,479

0100 - Corporate Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
1105 - OFFICE OF THE COMMISSIONER / 2105 - COMMISSIONER'S OFFICE

(084/1105/2105)

The Chicago Department of Transportation ("CDOT") is responsible for planning, designing, programming and constructing infrastructure as part of the City's Capital Improvement Program ("CIP"). CDOT projects include bridges, select subway and elevated transit stations, arterial streets, and viaducts. CDOT operates, repairs and maintains all bridges, streets, street signs, pavement markings, street and alley lights, and traffic signals.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,397,002
0015 Schedule Salary Adjustments	15,419
0000 Personnel Services - Total*	\$2,412,421
0100 Contractual Services	
0130 Postage	\$700
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
0159 Lease Purchase Agreements for Equipment and Machinery	15,319
0166 Dues, Subscriptions and Memberships	101,928
0169 Technical Meeting Costs	8,000
0181 Mobile Communication Services	11,600
0190 Telephone - Centrex Billings	7,100
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	18
0100 Contractual Services - Total*	\$194,665
0200 Travel	
0245 Reimbursement to Travelers	\$2,500
0270 Local Transportation	200
0200 Travel - Total*	\$2,700
0300 Commodities and Materials	
0340 Material and Supplies	\$1,000
0350 Stationery and Office Supplies	5,500
0300 Commodities and Materials - Total*	\$6,500
Appropriation Total*	\$2,616,286

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
1105 - Office of the Commissioner / 2105 - Commissioner's Office
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3201 - General Support		
9984 Commissioner of Transportation	1	\$174,588
9813 Managing Deputy Commissioner	3	145,500
9660 First Deputy Commissioner	1	159,060
1430 Policy Analyst	1	81,168
0802 Executive Administrative Assistant II	1	61,776
0365 Personal Assistant	1	79,260
Schedule Salary Adjustments		2,562
Section Position Total	8	\$994,914
3204 - Public Information		
9716 Assistant Director of News Affairs	1	\$105,756
1434 Director of Public Information	1	112,248
0320 Assistant to the Commissioner	1	91,752
Section Position Total	3	\$309,756
3205 - Intergovernmental Support		
6145 Engineering Technician VI	1	\$93,984
0322 Special Assistant	1	113,376
0313 Assistant Commissioner	1	95,736
0309 Coordinator of Special Projects	1	105,420
0304 Assistant to Commissioner	1	115,656
0303 Administrative Assistant III	1	89,808
0303 Administrative Assistant III	1	61,332
Schedule Salary Adjustments		5,011
Section Position Total	7	\$680,323
3207 - Performance Management		
1140 Chief Operations Analyst	1	\$105,756
0689 Senior Help Desk Technician	1	103,260
0665 Senior Data Entry Operator		19,86H
0629 Principal Programmer/Analyst	1	110,988
0625 Chief Programmer/Analyst	1	101,676
0308 Staff Assistant	1	98,496
0303 Administrative Assistant III	1	78,120
Schedule Salary Adjustments		7,846
Section Position Total	6	\$606,142
Position Total	24	\$2,591,135
Turnover		(178,714)
Position Net Total	24	\$2,412,421

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2115 - DIVISION OF ADMINISTRATION

(084/1115/2115)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$4,934,264
0012 Contract Wage Increment - Prevailing Rate	1,200
0015 Schedule Salary Adjustments	29,135
0000 Personnel Services - Total*	\$4,964,599
0100 Contractual Services	
0130 Postage	\$250
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	80,500
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	500
0152 Advertising	250
0159 Lease Purchase Agreements for Equipment and Machinery	17,365
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	2,800
0181 Mobile Communication Services	15,120
0190 Telephone - Centrex Billings	15,500
0191 Telephone - Relocations of Phone Lines	250
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	655
0100 Contractual Services - Total*	\$133,190
0200 Travel	
0270 Local Transportation	150
0200 Travel - Total*	\$150
0300 Commodities and Materials	
0348 Books and Related Material	\$1,000
0350 Stationery and Office Supplies	13,200
0300 Commodities and Materials - Total*	\$14,200
Appropriation Total*	\$5,112,139

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2115 - Division of Administration - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3209 - Construction Services		
4209 - Contract Closeouts		
5613 Civil Engineer III	1	\$84,780
1912 Project Coordinator	1	58,968
Schedule Salary Adjustments		1,757
Subsection Position Total	2	\$145,505
4210 - Records and Estimates		
9532 Stores Laborer	1	\$43,72H
5615 Civil Engineer V	1	127,992
5614 Civil Engineer IV	2	117,072
5613 Civil Engineer III	1	107,208
5613 Civil Engineer III	1	84,780
0303 Administrative Assistant III	1	51,732
0190 Accounting Technician II	2	81,840
Schedule Salary Adjustments		530
Subsection Position Total	9	\$861,004
Section Position Total	11	\$1,006,509
3215 - General Support		
9679 Deputy Commissioner	1	\$129,744
0801 Executive Administrative Assistant I	1	56,280
Section Position Total	2	\$186,024

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2115 - Division of Administration
Positions and Salaries - Continued

Position	No	Rate
3216 - Finance		
4212 - Auditing		
0832 Personal Computer Operator II	1	\$67,944
0431 Clerk IV	1	71,220
0381 Director of Administration II	1	100,668
0190 Accounting Technician II	1	47,160
0184 Accounting Technician III	1	51,732
Schedule Salary Adjustments		198
Subsection Position Total	5	\$338,922
4213 - Order Board		
1814 Coordinator of Warehouse Operations	1	\$83,628
1576 Chief Voucher Expediter	1	64,236
0345 Contracts Coordinator	1	75,408
0302 Administrative Assistant II	1	42,960
Schedule Salary Adjustments		2,860
Subsection Position Total	4	\$269,092
4214 - Accounting		
0431 Clerk IV	1	\$74,568
0383 Director of Administrative Services	1	113,376
0308 Staff Assistant	1	89,808
0124 Finance Officer	1	74,568
0123 Fiscal Administrator	1	105,756
0103 Accountant III	1	98,292
0102 Accountant II	3	89,916
Schedule Salary Adjustments		1,392
Subsection Position Total	9	\$827,508
4215 - Accounts Payable		
0431 Clerk IV	1	\$67,944
0431 Clerk IV	1	59,088
0431 Clerk IV	1	42,960
0381 Director of Administration II	1	64,704
0303 Administrative Assistant III	1	78,120
0302 Administrative Assistant II	1	74,568
Schedule Salary Adjustments		1,787
Subsection Position Total	6	\$389,171
4216 - Financial Management		
0381 Director of Administration II	1	\$96,096
0313 Assistant Commissioner	1	115,656
0118 Director of Finance	1	121,560
0118 Director of Finance	1	121,188
Subsection Position Total	4	\$454,500
Section Position Total	28	\$2,279,193

0100 - Corporate Fund
084 - Chicago Department of Transportation
2115 - Division of Administration
Positions and Salaries - Continued

Position	No	Rate
3217 - Contracts		
1572 Chief Contract Expediter	2	\$118,608
1572 Chief Contract Expediter	1	77,328
1572 Chief Contract Expediter	1	68,352
1191 Contracts Administrator	1	110,052
0345 Contracts Coordinator	1	75,408
0345 Contracts Coordinator	1	72,024
Schedule Salary Adjustments		6,488
Section Position Total	7	\$646,868
3218 - Human Resources		
4218 - Personnel		
1331 Labor Relations Supervisor	1	\$70,272
1301 Administrative Services Officer I	1	81,840
1301 Administrative Services Officer I	2	56,748
0431 Clerk IV	1	42,960
0380 Director of Administration I	1	96,096
0379 Director of Administration	1	107,880
0308 Staff Assistant	1	98,496
0308 Staff Assistant	1	85,704
Schedule Salary Adjustments		6,962
Subsection Position Total	9	\$703,706
4219 - Payroll		
1342 Senior Personnel Assistant	1	\$89,808
0380 Director of Administration I	1	87,564
0165 Supervising Timekeeper - Laborer	1	89,772
0165 Supervising Timekeeper - Laborer	1	85,668
0165 Supervising Timekeeper - Laborer	1	78,096
Schedule Salary Adjustments		7,161
Subsection Position Total	5	\$438,069
4220 - Return to Work		
9539 Concrete Laborer		\$43.72H
9464 Asphalt Laborer		43.72H
9411 Construction Laborer		43.72H
8263 Sign Hanger		29.39H
7633 Hoisting Engineer		51.10H
7183 Motor Truck Driver		37.45H
6137 Field Service Specialist II		58.488
4634 Painter		47.30H
0417 District Clerk		44.280
Subsection Position Total		
Section Position Total	14	\$1,141,775
Position Total	62	\$5,260,369
Turnover		(296,970)
Position Net Total	62	\$4,963,399

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2125 - DIVISION OF ENGINEERING

(084/1125/2125)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$7,969,953
0144 Engineering and Architecture	858,642
0100 Contractual Services - Total*	\$8,828,595
Appropriation Total*	\$8,828,595

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2130 - DIVISION OF TRAFFIC SAFETY

(084/1130/2130)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$901,864
0015 Schedule Salary Adjustments	1,760
0000 Personnel Services - Total*	\$903,624
0100 Contractual Services	
0138 For Professional Services for Information Technology Maintenance	\$6,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	200,300
0149 For Software Maintenance and Licensing	5,000
0159 Lease Purchase Agreements for Equipment and Machinery	1,400
0162 Repair/Maintenance of Equipment	15,098,726
0166 Dues, Subscriptions and Memberships	2,100
0169 Technical Meeting Costs	2,000
0181 Mobile Communication Services	23,945
0100 Contractual Services - Total*	\$15,338,471
0200 Travel	
0245 Reimbursement to Travelers	2,500
0200 Travel - Total*	\$2,500
0300 Commodities and Materials	
0348 Books and Related Material	\$350
0350 Stationery and Office Supplies	2,000
0300 Commodities and Materials - Total*	\$2,350
Appropriation Total*	\$16,247,945

Positions and Salaries

Position	No	Rate
3130 - Traffic Safety		
9679 Deputy Commissioner	1	\$129,168
9679 Deputy Commissioner	1	126,252
6255 Traffic Engineer V	1	108,960
6254 Traffic Engineer IV	1	117,072
6254 Traffic Engineer IV	1	93,072
1441 Coordinating Planner	1	94,788
0602 Principal Systems Programmer	1	101,676
0306 Assistant Director	1	120,348
0303 Administrative Assistant III	1	78,120
Schedule Salary Adjustments		1,760
Section Position Total	9	\$971,216
Position Total	9	\$971,216
Turnover		(67,592)
Position Net Total	9	\$903,624

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
 2140 - DIVISION OF SIGN MANAGEMENT

(084/1140/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$3,781,154
0012 Contract Wage Increment - Prevailing Rate	30,286
0015 Schedule Salary Adjustments	9,027
0020 Overtime	29,442
0000 Personnel Services - Total*	\$3,849,909
0100 Contractual Services	
0130 Postage	\$200
0149 For Software Maintenance and Licensing	9,000
0159 Lease Purchase Agreements for Equipment and Machinery	5,540
0160 Repair or Maintenance of Property	5,500
0162 Repair/Maintenance of Equipment	4,000
0181 Mobile Communication Services	32,556
0185 Waste Disposal Services	3,000
0100 Contractual Services - Total*	\$59,796
0300 Commodities and Materials	
0319 Clothing	\$1,300
0350 Stationery and Office Supplies	6,400
0362 Paints and Painting Supplies	40,000
0300 Commodities and Materials - Total*	\$47,700
0400 Equipment	
0440 Machinery and Equipment	\$28,800
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	14,485
0400 Equipment - Total*	\$43,285
Appropriation Total*	\$4,000,690

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2140 - Division of Sign Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3140 - Sign Management		
9679 Deputy Commissioner	1	\$135,888
9534 Laborer	4	43.72H
8267 Foreman of Sign Shop	1	44.74H
8265 Foreman of Sign Hangers	1	37.35H
8263 Sign Hanger	3.120H	34.58H
8263 Sign Hanger	9	34.58H
8263 Sign Hanger	2.080H	29.39H
8263 Sign Hanger	9	29.39H
8244 Foreman of Laborers	1	44.62H
6605 Blacksmith	1	48.10H
6295 Traffic Maintenance Supervisor	1	98,460
8254 Traffic Engineer IV	1	117,072
6144 Engineering Technician V	1	103,260
6139 Field Supervisor	1	130,092
6137 Field Service Specialist II	1	70,440
6137 Field Service Specialist II	1	64,224
6135 Field Service Director	1	111,144
4656 Sign Painter	6	39.84H
4654 Sign Painter Helper	2,774H	33.72H
0832 Personal Computer Operator II	1	59,088
0380 Director of Administration I	1	67,800
0303 Administrative Assistant III	1	74,568
0303 Administrative Assistant III	1	71,220
0302 Administrative Assistant II	1	67,944
0302 Administrative Assistant II	1	59,088
0302 Administrative Assistant II	1	46,428
Schedule Salary Adjustments		9,027
Section Position Total	47	\$3,970,380
3141 - Signs - Temporary Help		
8263 Sign Hanger		\$29.39H
4656 Sign Painter		39.84H
Section Position Total		
Position Total	47	\$3,970,380
Turnover		(180,199)
Position Net Total	47	\$3,790,181

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2145 - DIVISION OF PROJECT DEVELOPMENT

(084/1145/2145)

<u>Appropriations</u>	<u>Amount</u>
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$3,333,024
0015 Schedule Salary Adjustments	8,544
0000 Personnel Services - Total*	\$3,341,568
0100 Contractual Services	
0130 Postage	\$250
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,856,905
0149 For Software Maintenance and Licensing	26,000
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	100
0159 Lease Purchase Agreements for Equipment and Machinery	23,286
0166 Dues, Subscriptions and Memberships	41,081
0169 Technical Meeting Costs	1,700
0178 Freight and Express Charges	100
0181 Mobile Communication Services	5,420
0190 Telephone - Centrex Billings	8,700
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	51
0100 Contractual Services - Total*	\$2,963,593
0200 Travel	
0245 Reimbursement to Travelers	\$2,100
0270 Local Transportation	150
0200 Travel - Total*	\$2,250
0300 Commodities and Materials	
0312 Software Purchases	\$21,200
0348 Books and Related Material	400
0350 Stationery and Office Supplies	7,000
0300 Commodities and Materials - Total*	\$28,600
0400 Equipment	
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	2,440
0400 Equipment - Total*	\$2,440
9100 Purposes as Specified	
9142 Returning Citizens Initiatives	250,000
9100 Purposes as Specified - Total	\$250,000
Appropriation Total*	\$6,588,451

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2145 - Division of Project Development - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3245 - General Support		
9679 Deputy Commissioner	1	\$134,292
1440 Coordinating Planner II	1	112,248
0810 Executive Secretary II	1	81,840
0308 Staff Assistant	1	81,840
Schedule Salary Adjustments		2,898
Section Position Total	4	\$413,118
3246 - Programming and Planning		
2905 Coordinator of Grants Management	1	\$108,072
1441 Coordinating Planner	1	103,680
1441 Coordinating Planner	1	99,624
1441 Coordinating Planner	1	96,696
1441 Coordinating Planner	1	95,760
1441 Coordinating Planner	1	93,864
1441 Coordinating Planner	1	91,092
1404 City Planner IV	1	98,292
0311 Projects Administrator	1	121,560
Section Position Total	9	\$908,640
3247 - Public Way Policy		
5615 Civil Engineer V	1	\$127,992
1606 Manager of Maps and Plats	1	72,024
1440 Coordinating Planner II	1	110,436
1404 City Planner IV	1	73,200
0613 GIS Manager	1	93,864
0310 Project Manager	1	113,376
0302 Administrative Assistant II	1	67,944
Schedule Salary Adjustments		5,646
Section Position Total	7	\$664,482

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2145 - Division of Project Development
 Positions and Salaries - Continued

Position	No	Rate
3248 - Neighborhood Enhancement and Sustainable Development		
4248 - Livable Streets		
7946 Senior City Forester	1	\$98,292
7946 Senior City Forester	1	67,524
5633 Project Director	1	114,528
5613 Civil Engineer III	1	107,208
5613 Civil Engineer III	1	74,568
Subsection Position Total	5	\$462,120
4252 - Traffic Design		
6255 Traffic Engineer V	1	\$100,620
6255 Traffic Engineer V	1	87,540
6254 Traffic Engineer IV	1	82,236
6143 Engineering Technician IV	1	98,496
5632 Coordinating Engineer II	1	124,056
0311 Projects Administrator	1	99,036
Subsection Position Total	6	\$591,984
4254 - Citywide Services		
3092 Program Director	1	\$87,564
3092 Program Director	1	82,788
3092 Program Director	1	70,272
1912 Project Coordinator	1	87,564
1441 Coordinating Planner	1	85,824
0313 Assistant Commissioner	1	96,696
Subsection Position Total	6	\$510,708
Section Position Total	17	\$1,564,812
Position Total	37	\$3,551,052
Turnover		(209,484)
Position Net Total	37	\$3,341,568

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$7,603,496
0012 Contract Wage Increment - Prevailing Rate	91,670
0020 Overtime	148,775
0000 Personnel Services - Total*	\$7,843,941
0100 Contractual Services	
0130 Postage	\$165
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,464,770
0149 For Software Maintenance and Licensing	2,000
0157 Rental of Equipment and Services	54,054
0159 Lease Purchase Agreements for Equipment and Machinery	23,571
0162 Repair/Maintenance of Equipment	23,200
0181 Mobile Communication Services	71,340
0188 Vehicle Tracking Service	20,791
0189 Telephone - Non-Centrex Billings	2,500
0190 Telephone - Centrex Billings	59,200
0196 Data Circuits	16,500
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	162
0100 Contractual Services - Total*	\$1,738,253
0200 Travel	
0229 Transportation and Expense Allowance	131,560
0200 Travel - Total*	\$131,560
0300 Commodities and Materials	
0319 Clothing	\$11,730
0350 Stationery and Office Supplies	11,800
0300 Commodities and Materials - Total*	\$23,530
0400 Equipment	
0440 Machinery and Equipment	\$3,250
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	33,955
0400 Equipment - Total*	\$37,205
Appropriation Total*	\$9,774,489

0100 - Corporate Fund
084 - Chicago Department of Transportation
2150 - Division of Electrical Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3270 - Electrical Operations and Maintenance		
4270 - Electrical Administration		
9679 Deputy Commissioner	1	\$131,664
1302 Administrative Services Officer II	1	118,608
Subsection Position Total	2	\$250,272
4277 - Temporary Electrical Maintenance Assistance		
9534 Laborer		\$42,72H
7184 Pool Motor Truck Driver		37,45H
7183 Motor Truck Driver		37,45H
7120 Load Dispatcher		9,256M
6295 Traffic Maintenance Supervisor		58,488
5089 Foreman of Traffic Signal Repairmen		10,122.67M
5088 Foreman of Street Light Repairmen		10,122.67M
5087 Traffic Signal Repairman		9,256M
5086 Street Light Repair Worker		9,256M
5085 General Foreman of Linemen		10,816M
5082 Lineman Helper		41,65H
5081 Lineman		53,40H
5061 Lamp Maintenance Worker		41,65H
5061 Lamp Maintenance Worker		29,16H
1179 Manager of Finance		108,792
0101 Accountant I		57,384
Subsection Position Total		
Section Position Total	2	\$250,272
3275 - Electrical Construction		
4280 - Electrical Construction Support		
9534 Laborer	18	\$43,72H
9528 Laborer - Bureau of Electricity	1	43,72H
8244 Foreman of Laborers	3	44,62H
8185 Assistant General Superintendent	1	121,188
7185 Foreman of Motor Truck Drivers	1	39,51H
7183 Motor Truck Driver	11	37,45H
6674 Machinist	1	48,93H
6613 Boiler Maker Welder	1	48,10H
5814 Electrical Engineer IV	1	82,236
5085 General Foreman of Linemen	2	10,816M
5083 Foreman of Lineman	7	58,40H
5082 Lineman Helper		41,65H
5081 Lineman	21	53,40H
5049 Superintendent of Electrical Operations	1	95,760
1814 Coordinator of Warehouse Operations	1	100,668
Subsection Position Total	70	\$6,989,355

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2150 - Division of Electrical Operations
 Positions and Salaries - Continued

3275 - Electrical Construction - Continued

Position	No	Rate
4283 - Temporary Electrical Construction Assistance		
9534 Laborer		\$42.72H
9528 Laborer - Bureau of Electricity		43.72H
7184 Pool Motor Truck Driver		37.45H
7183 Motor Truck Driver		37.45H
7124 Equipment Dispatcher		38.11H
6674 Machinist		48.93H
6253 Traffic Engineer III		76.872
6252 Traffic Engineer II		69.624
6143 Engineering Technician IV		58.500
5814 Electrical Engineer IV		84.780
5813 Electrical Engineer III		76.872
5812 Electrical Engineer II		69.624
5085 General Foreman of Linemen		10.816M
5083 Foreman of Lineman		58.40H
5082 Lineman Helper		41.65H
5081 Lineman		53.40H
5049 Superintendent of Electrical Operations		98.000
4634 Painter		47.30H
4435 Cement Finisher		46.25H
1576 Chief Voucher Expediter		64.236
0429 Clerk II		33.552
0302 Administrative Assistant II		46.428
0190 Accounting Technician II		48.600
Subsection Position Total		
4285 - Asset Management		
9534 Laborer	3	\$43.72H
Subsection Position Total		\$272,813
4286 - Electrical Construction Support - Reimbursable		
9534 Laborer	1	\$43.72H
7183 Motor Truck Driver	1	37.45H
5083 Foreman of Lineman	1	58.40H
5081 Lineman	1	53.40H
Subsection Position Total		\$401,378
Section Position Total		\$7,663,546
Position Total		79
Turnover		(310,322)
Position Net Total		\$7,603,496

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$4,047,466
0015 Schedule Salary Adjustments	14,643
0000 Personnel Services - Total*	\$4,062,109
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$16,500
0157 Rental of Equipment and Services	93,528
0159 Lease Purchase Agreements for Equipment and Machinery	4,488
0160 Repair or Maintenance of Property	8,800
0181 Mobile Communication Services	21,300
0185 Waste Disposal Services	35,365
0188 Vehicle Tracking Service	12,816
0190 Telephone - Centrex Billings	28,400
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	1,575
0100 Contractual Services - Total*	\$222,772
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	\$2,000
0316 Gas - Bottled and Propane	16,000
0319 Clothing	5,400
0340 Material and Supplies	52,900
0350 Stationery and Office Supplies	2,000
0300 Commodities and Materials - Total*	\$78,300
0400 Equipment	
0440 Machinery and Equipment	\$6,500
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	9,220
0400 Equipment - Total*	\$15,720
Appropriation Total*	\$4,378,901
Department Total	\$57,547,496

Positions and Salaries

Position	No	Rate
3255 - Project Oversight		
8259 Assistant Superintendent of Pavement Repairs	1	\$106,812
0311 Projects Administrator	1	117,984
0310 Project Manager	1	92,004
0303 Administrative Assistant III	1	89,808
Section Position Total	4	\$406,608

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2155 - Division of In-House Construction
 Positions and Salaries - Continued

Position	No	Rate
3256 - Labor		
4262 - Bridges		
7238 Coordinator of Bridge Operations	1	\$67,800
7235 Supervising Bridge Operator	1	89,772
7235 Supervising Bridge Operator	1	81,804
7235 Supervising Bridge Operator	1	53,304
7230 Bridge Operator	9	81,804
7230 Bridge Operator	6	78,096
7230 Bridge Operator	9	74,532
7230 Bridge Operator	1	71,172
7230 Bridge Operator	7	67,896
7230 Bridge Operator	2	64,872
7230 Bridge Operator	5	61,932
7230 Bridge Operator	7	58,488
7230 Bridge Operator	1	55,884
7230 Bridge Operator	2	50,880
7230 Bridge Operator	2	48,576
7230 Bridge Operator		48,576
Schedule Salary Adjustments		14,643
Subsection Position Total	55	\$3,832,983
Section Position Total	55	\$3,832,983
3259 - Temporary Help		
9411 Construction Laborer		\$43.72H
9410 Laborer - Apprentice		26.23H
8246 Foreman of Construction Laborers		44.82H
6681 Machinist - Apprentice		44.04H
6674 Machinist		48.93H
5040 Foreman of Electrical Mechanics		52.35H
5035 Electrical Mechanic		49.35H
4836 Foreman of Bridge and Structural Ironworkers		52.63H
4834 Bridge and Structural Iron Worker		50.63H
4805 Architectural Iron Worker		48.80H
4804 Foreman of Architectural Iron Workers		51.30H
4776 Foreman of Steamfitters		51.50H
4774 Steamfitter		48.50H
4405 Foreman of Bricklayers		51.57H
4401 Bricklayer		46.88H
4301 Carpenter		48.55H
Section Position Total		
Position Total	59	\$4,239,591
Turnover		(177,482)
Position Net Total	59	\$4,062,109
Department Position Total	317	\$28,497,561
Turnover		(1,420,763)
Department Position Net Total	317	\$27,076,798

0100 - Corporate Fund
099 - FINANCE GENERAL

(099/1005/2005)

Finance General represents cross-departmental expenses such as IT systems, employee benefits, contributions to employee pension funds, and long-term debt service payments.

Appropriations	Amount
0000 Personnel Services	
0003 Scheduled Wage Adjustments	\$79,404,586
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	97,081,128
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	249,578,201
0043 For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	980,705
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	2,652,651
0049 Claims and Costs of Administration Pursuant to the Workers' Compensation Act	39,000,000
0051 Claims Under Unemployment Insurance Act	3,754,473
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	5,716,828
0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	12,583,187
0069 PAR Grant Reconciliation	600,000
0070 Tuition Reimbursement and Educational Programs	205,000
0095 For Payment of Allowances of Money to Families or Dependents of Policemen or Firemen Fatally Injured While in the Performance of Their Duties	200,000
0096 For Paying the Salary of Any Sworn Member of the Police or Fire Department Killed in the Line of Duty for a Period of One Year Commencing From the Date of the Death of the Deceased Member of the Police or Fire Department to the Spouse of the Deceased Member of the Police or Fire Department, or in the Absence of a Spouse, to the Guardian or Person Standing in Loco Parentis of Dependent Minor Children, or in the Absence of a Spouse or Minor Children, to Dependent Parents Who Were Residents in the Deceased Member of the Police or Fire Department's Household at the Time of the Injury Which Resulted in His or Her Death	280,000
0000 Personnel Services - Total*	\$492,036,759
0100 Contractual Services	
0135 For Delegate Agencies	\$2,010,000
0138 For Professional Services for Information Technology Maintenance	48,681,746
0139 For Professional Services for Information Technology Development	9,828,809
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	39,023,227
0142 Accounting and Auditing	1,850,200
0145 Legal Expenses	2,850,000
0170 Surety Bond Premiums	50,000
0172 For the Cost of Insurance Premiums and Expenses	2,564,948
0196 Data Circuits	150,000
0100 Contractual Services - Total*	\$107,008,930
0300 Commodities and Materials	
0340 Material and Supplies	\$55,000
0342 Drugs, Medicine and Chemical Materials	125,000
0300 Commodities and Materials - Total*	\$180,000
0400 Equipment	
0420 Furniture and Fixtures	350,000
0400 Equipment - Total*	\$350,000

0100 - Corporate Fund
099 - Finance General - Continued

Appropriations	Amount
0900 Financial Purposes as Specified	
0912 For Payment of Bonds	\$1,000,000
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	39,535,000
0934 Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	200,000
0947 For Financing Payments	1,478,572
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	52,976,768
0900 Financial Purposes as Specified - Total	\$95,190,340
9000 Purposes as Specified	
9027 For the City Contribution to Social Security Tax	\$918,341
9067 For Physical Exams	350,000
9076 City's Contribution to Medicare Tax	35,309,800
9085 City Deferred Compensation Contributions for Union Members	2,000,000
9000 Purposes as Specified - Total	\$38,578,141
9100 Purposes as Specified	
9180 For World Business Chicago Program	1,200,000
9100 Purposes as Specified - Total	\$1,200,000
9200 Purposes as Specified	
9222 Emergency Medical Transportation	\$143,000,000
9240 CTA Capital	16,000,000
9297 Census Program Costs	2,700,000
9298 Grassroots Alliance for Police Accountability (GAPA) Commission Payments	420,000
9200 Purposes as Specified - Total	\$162,120,000
9500 Purposes as Specified	
9540 For Payment of General Obligation Certificate	15,232,758
9500 Purposes as Specified - Total	\$15,232,758
9600 Reimbursements	
9635 To Reimburse Midway Fund for Fire Department Salaries	\$2,852,109
9636 To Reimburse Midway Fund for Fire Department Benefits	1,467,410
9600 Reimbursements - Total	\$4,319,519

0100 - Corporate Fund
099 - Finance General - Continued

Appropriations	Amount
9900 Pension Purposes as Specified	
9980 Municipal Fund Pension Allocation	\$81,271,000
9981 Laborers' Fund Pension Allocation	35,202,000
9982 Policemen's Fund Pension Allocation	128,264,000
9983 Firemen's Fund Pension Allocation	90,758,000
9900 Pension Purposes as Specified - Total	\$335,495,000
Appropriation Total*	\$1,251,711,447
Fund Total	\$4,419,214,000
Fund Position Total	25,249
Turnover	(85,270,828)
Fund Position Net Total	25,249

0200 - Water Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,059,600
0015 Schedule Salary Adjustments	11,149
0000 Personnel Services - Total*	\$1,070,749
0100 Contractual Services	
0130 Postage	\$308
0138 For Professional Services for Information Technology Maintenance	7,220
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,268
0143 Court Reporting	9,808
0149 For Software Maintenance and Licensing	24,946
0157 Rental of Equipment and Services	7,530
0159 Lease Purchase Agreements for Equipment and Machinery	1,016
0162 Repair/Maintenance of Equipment	1,632
0166 Dues, Subscriptions and Memberships	2,306
0169 Technical Meeting Costs	14,712
0181 Mobile Communication Services	3,974
0189 Telephone - Non-Centrex Billings	7,472
0100 Contractual Services - Total*	\$82,192
0200 Travel	
0245 Reimbursement to Travelers	\$252
0270 Local Transportation	952
0200 Travel - Total*	\$1,204
0300 Commodities and Materials	
0320 Gasoline	\$386
0340 Material and Supplies	832
0348 Books and Related Material	131
0350 Stationery and Office Supplies	3,269
0300 Commodities and Materials - Total*	\$4,618
0700 Contingencies	1,215
Appropriation Total*	\$1,159,978

**0200 - Water Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3010 - Operations		
1718 Chief Forensic Data Analyst	1	\$110,052
0641 Forensic Data Analyst	1	82,368
0634 Data Services Administrator	1	82,768
Schedule Salary Adjustments		1,057
Section Position Total	3	\$276,265
3015 - Legal		
1368 Compliance Officer	1	\$75,408
1262 Assistant Inspector General	1	105,156
1215 Chief Assistant Inspector General	1	117,984
Schedule Salary Adjustments		2,423
Section Position Total	3	\$300,971
3020 - Investigations		
1222 Investigator III - IG	1	\$98,148
1222 Investigator III - IG	1	82,368
1221 Investigator II - IG	1	70,140
Schedule Salary Adjustments		2,539
Section Position Total	3	\$253,195
3027 - Audit and Program Review		
9659 Deputy Inspector General	1	\$133,032
1125 Performance Analyst	2	67,464
Schedule Salary Adjustments		5,130
Section Position Total	3	\$273,090
Position Total	12	\$1,103,521
Turnover		(32,772)
Position Net Total	12	\$1,070,749

**0200 - Water Fund
005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	130,356
0000 Personnel Services - Total*	\$130,356
Appropriation Total*	\$130,356

Positions and Salaries

Position	No	Rate
3050 - Revenue and Expenditure Analysis		
1120 Managing Deputy Budget Director	1	\$130,356
Section Position Total	1	\$130,356
Position Total	1	\$130,356

11/26/2019

COMMUNICATIONS, ETC.

11113

0200 - Water Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,552
0100 Contractual Services - Total*	\$4,552
Appropriation Total*	\$4,552

0200 - Water Fund
027 - Department of Finance - Continued
 1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	269,348
0000 Personnel Services - Total*	\$269,348
Appropriation Total*	\$269,348

Positions and Salaries

Position	No	Rate
3019 - Accounting and Financial Reporting		
4054 - Enterprise Auditing and Accounting		
0120 Supervisor of Accounting	1	\$82,368
0104 Accountant IV	1	107,208
0103 Accountant III	1	98,292
Subsection Position Total	3	\$287,868
Section Position Total	3	\$287,868
Position Total	3	\$287,868
Turnover		(18,520)
Position Net Total	3	\$269,348

0200 - Water Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$245,685
0015 Schedule Salary Adjustments	1,024
0000 Personnel Services - Total*	\$246,709
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$20,994
0149 For Software Maintenance and Licensing	10,640
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	20,000
0166 Dues, Subscriptions and Memberships	432
0100 Contractual Services - Total*	\$52,066
0200 Travel	
0245 Reimbursement to Travelers	382
0200 Travel - Total*	\$382
Appropriation Total*	\$299,157

Positions and Salaries

Position	No	Rate
3017 - Financial Operations		
4026 - Cash Management and Disbursements		
1501 Central Voucher Coordinator	1	\$64,872
1501 Central Voucher Coordinator	1	42,960
0192 Auditor II	1	98,292
0190 Accounting Technician II	1	47,160
Schedule Salary Adjustments		1,024
Subsection Position Total	4	\$254,308
Section Position Total	4	\$254,308
Position Total	4	\$254,308
Turnover		(7,599)
Position Net Total	4	\$246,709

0200 - Water Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,576,265
0015 Schedule Salary Adjustments	16,383
0000 Personnel Services - Total*	\$2,592,648
0100 Contractual Services	
0125 Office and Building Services	\$750
0130 Postage	1,350,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,669,193
0149 For Software Maintenance and Licensing	7,200
0156 Lock Box Rental	1,577
0159 Lease Purchase Agreements for Equipment and Machinery	18,542
0100 Contractual Services - Total*	\$6,047,262
0300 Commodities and Materials	
0340 Material and Supplies	\$3,400
0350 Stationery and Office Supplies	25,000
0300 Commodities and Materials - Total*	\$28,400
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	15,000
9400 Internal Transfers and Reimbursements - Total	\$15,000
Appropriation Total*	\$8,683,310
Department Total	\$9,256,367

Positions and Salaries

Position	No	Rate
3154 - Payment Processing		
4641 - Cashiering		
0432 Supervising Clerk	1	\$85,704
0432 Supervising Clerk	1	81,840
0235 Payment Services Representative	1	74,568
0235 Payment Services Representative	1	71,220
0235 Payment Services Representative	1	67,944
0235 Payment Services Representative	1	64,872
0235 Payment Services Representative	1	48,600
0235 Payment Services Representative	2	42,960
Schedule Salary Adjustments		9,294
Subsection Position Total	9	\$589,962

0200 - Water Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

3154 - Payment Processing - Continued

Position	No	Rate
4642 - Reconciliation		
0144 Fiscal Policy Analyst	1	\$86,856
0104 Accountant IV	1	107,208
0103 Accountant III	1	73,200
Schedule Salary Adjustments		153
Subsection Position Total	3	\$287,417
Section Position Total	12	\$857,379

3220 - Accounts Receivable

4205 - Billing Exceptions and Escalation		
9684 Deputy Director	1	\$124,056
0431 Clerk IV	4	42,960
0325 Supervisor of Customer Accounts	1	93,984
0325 Supervisor of Customer Accounts	1	89,808
0320 Assistant to the Commissioner	1	87,564
0308 Staff Assistant	1	98,496
0308 Staff Assistant	1	85,704
0308 Staff Assistant	1	81,840
0306 Assistant Director	1	100,620
0216 Manager of Customer Services	1	100,620
0189 Accounting Technician I	2	74,568
0189 Accounting Technician I	1	71,220
0189 Accounting Technician I	1	64,872
0189 Accounting Technician I	2	42,960
0167 Manager of Revenue Collections	1	102,768
0167 Manager of Revenue Collections	1	93,864
0102 Accountant II	1	81,320
0101 Accountant I	1	60,132
0101 Accountant I	2	55,656
Schedule Salary Adjustments		6,936
Subsection Position Total	25	\$1,842,012
Section Position Total	25	\$1,842,012
Position Total	37	\$2,699,391
Turnover		(106,743)
Position Net Total	37	\$2,592,648

Department Position Total	44	\$3,241,567
Turnover		(132,862)
Department Position Net Total	44	\$3,108,705

**0200 - Water Fund
028 - CITY TREASURER**

(028/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	309,904
0000 Personnel Services - Total*	\$309,904
0100 Contractual Services	
0138 For Professional Services for Information Technology Maintenance	\$50,000
0139 For Professional Services for Information Technology Development	40,238
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	51,212
0100 Contractual Services - Total*	\$141,450
Appropriation Total*	\$451,354

Positions and Salaries

Position	No	Rate
3010 - Portfolio Management		
9676 Assistant City Treasurer	1	\$121,560
9676 Assistant City Treasurer	1	84,972
Section Position Total	2	\$206,532
3020 - Administration		
0340 Assistant to the City Treasurer	1	\$60,054
Section Position Total	1	\$60,054
3025 - Economic Development		
1430 Policy Analyst	1	\$52,748
Section Position Total	1	\$52,748
Position Total	4	\$319,334
Turnover		(9,430)
Position Net Total	4	\$309,904

0200 - Water Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,443,396
0015 Schedule Salary Adjustments	1,991
0020 Overtime	869
0039 For the Employment of Students as Trainees	422
0000 Personnel Services - Total*	\$1,446,678
0100 Contractual Services	
0130 Postage	\$4,235
0138 For Professional Services for Information Technology Maintenance	13,074
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	51,130
0141 Appraisals	1,000
0143 Court Reporting	57,583
0145 Legal Expenses	12,813
0149 For Software Maintenance and Licensing	12,011
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	333
0157 Rental of Equipment and Services	935
0159 Lease Purchase Agreements for Equipment and Machinery	8,832
0162 Repair/Maintenance of Equipment	1,202
0166 Dues, Subscriptions and Memberships	5,689
0169 Technical Meeting Costs	1,959
0178 Freight and Express Charges	644
0181 Mobile Communication Services	1,219
0190 Telephone - Centrex Billings	6,447
0100 Contractual Services - Total*	\$179,106
0200 Travel	
0229 Transportation and Expense Allowance	\$327
0245 Reimbursement to Travelers	1,600
0270 Local Transportation	1,970
0200 Travel - Total*	\$3,897
0300 Commodities and Materials	
0348 Books and Related Material	\$3,358
0350 Stationery and Office Supplies	4,094
0300 Commodities and Materials - Total*	\$7,452
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	1,323
9400 Internal Transfers and Reimbursements - Total	\$1,323
Appropriation Total*	\$1,638,456

**0200 - Water Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3019 - Torts		
4002 - Water Torts		
1673 Assistant Corporation Counsel III	1	\$81,744
1652 Chief Assistant Corporation Counsel	1	130,884
1641 Assistant Corporation Counsel Supervisor	1	130,020
1641 Assistant Corporation Counsel Supervisor	1	107,988
Subsection Position Total	4	\$450,636
Section Position Total	4	\$450,636
3022 - Employment Litigation		
4007 - Water Employment Litigation		
1673 Assistant Corporation Counsel III	1	\$67,908
Subsection Position Total	1	\$67,908
Section Position Total	1	\$67,908
3028 - Labor		
4012 - Water Labor		
1672 Assistant Corporation Counsel II	1	\$74,508
1641 Assistant Corporation Counsel Supervisor	1	113,124
1611 Case Analyst - Law	1	91,752
Schedule Salary Adjustments		1,991
Subsection Position Total	3	\$281,375
Section Position Total	3	\$281,375
3039 - Investigations and Prosecutions		
4039 - Legal Information		
1674 Assistant Corporation Counsel Senior	1	\$103,092
1652 Chief Assistant Corporation Counsel	1	130,884
1643 Assistant Corporation Counsel I	1	74,508
Subsection Position Total	3	\$308,484
Section Position Total	3	\$308,484
3249 - Collections, Ownership and Administrative Litigation		
1650 Deputy Corporation Counsel	1	\$143,976
1643 Assistant Corporation Counsel I	1	74,508
Section Position Total	2	\$218,484
3644 - Finance and Economic Development		
1641 Assistant Corporation Counsel Supervisor	1	\$118,500
Section Position Total	1	\$118,500
Position Total	14	\$1,445,387

**0200 - Water Fund
033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$182,224
0015 Schedule Salary Adjustments	1,901
0000 Personnel Services - Total*	\$184,125
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,808
0100 Contractual Services - Total*	\$3,808
0300 Commodities and Materials	
0350 Stationery and Office Supplies	208
0300 Commodities and Materials - Total*	\$208
Appropriation Total*	\$188,141

Positions and Salaries

Position	No	Rate
3040 - Employment Services, Hiring and Compensation		
4045 - Hiring Classification		
1370 Testing Administrator	1	\$76,872
Schedule Salary Adjustments		380
Subsection Position Total	1	\$77,252
Section Position Total	1	\$77,252
3720 - Employment Services, Hiring and Compensation		
1380 Recruiter	1	\$110,988
Schedule Salary Adjustments		1,521
Section Position Total	1	\$112,509
Position Total	2	\$189,761
Turnover		(5,636)
Position Net Total	2	\$184,125

**0200 - Water Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES**

(035/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$280,523
0015 Schedule Salary Adjustments	7,274
0000 Personnel Services - Total*	\$287,797
Appropriation Total*	\$287,797

Positions and Salaries

Position	No	Rate
3012 - Contract Management		
4120 - Construction		
1507 Procurement Specialist	1	\$73,824
Schedule Salary Adjustments		2,044
Subsection Position Total	1	\$75,868
4126 - Commodities		
1507 Procurement Specialist	1	\$73,824
1507 Procurement Specialist	1	68,352
Schedule Salary Adjustments		3,700
Subsection Position Total	2	\$145,876
Section Position Total	3	\$221,744
3022 - Certification and Compliance		
1504 Certification / Compliance Officer	1	\$73,200
Schedule Salary Adjustments		1,530
Section Position Total	1	\$74,730
Position Total	4	\$296,474
Turnover		(8,677)
Position Net Total	4	\$287,797

11/26/2019

COMMUNICATIONS, ETC.

11123

0200 - Water Fund
038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES
2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations		Amount
0100 Contractual Services		
0125	Office and Building Services	\$445,780
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	88,627
0100 Contractual Services - Total*		\$534,407
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	6,462
0300 Commodities and Materials - Total*		\$6,462
Appropriation Total*		\$540,869

0200 - Water Fund

038 - Department of Assets, Information, and Services - Continued
2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$171,104
0155	Rental of Property	340,191
0100 Contractual Services - Total*		\$511,295
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	\$1,192,193
0320	Gasoline	230,156
0322	Natural Gas	9,484,761
0331	Electricity	12,329,159
0300 Commodities and Materials - Total*		\$23,236,269
Appropriation Total*		\$23,747,564

0200 - Water Fund
038 - Department of Assets, Information, and Services - Continued
2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$4,421,641
0012 Contract Wage Increment - Prevailing Rate	45,022
0015 Schedule Salary Adjustments	2,093
0020 Overtime	120,000
0000 Personnel Services - Total*	\$4,588,756
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$395,810
0149 For Software Maintenance and Licensing	24,253
0162 Repair/Maintenance of Equipment	107,000
0176 Maintenance and Operation of City Owned Vehicles	207,334
0100 Contractual Services - Total*	\$734,397
0300 Commodities and Materials	
0360 Repair Parts and Material	1,796,157
0300 Commodities and Materials - Total*	\$1,796,157
Appropriation Total*	\$7,119,310

Positions and Salaries

Position	No	Rate
3222 - Fleet Operations - Water		
7638 Hoisting Engineer - Mechanic	11	\$54,10H
7634 Foreman of Hoisting Engineer - Mechanics	1	55,10H
7186 Motor Truck Driver - Tire Repair	3	38,01H
7183 Motor Truck Driver	2	37,45H
7160 Fleet Services Assistant	5	25,47H
7136 Servicewriter	1	89,772
7136 Servicewriter	1	53,304
6679 Foreman of Machinists - Automotive	2	51,43H
6673 Machinist - Automotive	14	48,93H
6605 Blacksmith	2	48,10H
5034 Electrical Mechanic - Automotive	3	49,35H
0432 Supervising Clerk	1	89,808
0431 Clerk IV	1	74,568
0431 Clerk IV	1	71,220
0308 Staff Assistant	1	93,984
Schedule Salary Adjustments		2,093
Section Position Total	49	\$4,631,858
Position Total	49	\$4,631,858
Turnover		(208,124)
Position Net Total	49	\$4,423,734

0200 - Water Fund
038 - Department of Assets, Information, and Services - Continued
 2145 - BUREAU OF INFORMATION TECHNOLOGY

2145 - BUREAU OF INFORMATION TECHNOLOGY

(038/1005/2145)

Appropriations	Amount
0100 Contractual Services	
0138 For Professional Services for Information Technology Maintenance	\$973,000
0139 For Professional Services for Information Technology Development	820,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,716,554
0149 For Software Maintenance and Licensing	125,257
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	21,593
0100 Contractual Services - Total*	\$6,656,404
Appropriation Total*	\$6,656,404

Department Total	\$38,064,147
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Department Position Total	49	\$4,631,858
Turnover		(208,124)
Department Position Net Total	49	\$4,423,734

**0200 - Water Fund
067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,508,008
0012 Contract Wage Increment - Prevailing Rate	35,629
0020 Overtime	100,000
0000 Personnel Services - Total*	\$2,643,637
0100 Contractual Services	
0181 Mobile Communication Services	27,000
0100 Contractual Services - Total*	\$27,000
0200 Travel	
0229 Transportation and Expense Allowance	18,000
0200 Travel - Total*	\$18,000
Appropriation Total*	\$2,688,637

Positions and Salaries

Position	No	Rate
3016 - Code Enforcement		
4272 - Strategic Task Force		
2231 Plumbing Inspector	4	\$9,188.50M
Subsection Position Total	4	\$441,048
Section Position Total	4	\$441,048
3025 - Technical Inspections		
4110 - Plumbing Code Compliance Inspection		
2235 Assistant Chief Plumbing Inspector	1	\$9,929.02M
2231 Plumbing Inspector	12	9,188.50M
0302 Administrative Assistant II	1	67,944
Subsection Position Total	14	\$1,510,236
Section Position Total	14	\$1,510,236
3215 - Plan Review		
2231 Plumbing Inspector	6	\$9,188.50M
Section Position Total	6	\$661,572
Position Total	24	\$2,612,856
Turnover		(104,848)
Position Net Total	24	\$2,508,008

0200 - Water Fund
088 - DEPARTMENT OF WATER MANAGEMENT
2005 - COMMISSIONER'S OFFICE

(088/1005/2005)

The Department of Water Management ("DWM") is responsible for the delivery of water to Chicago residents and suburban communities. DWM also transmits waste water from homes and businesses along with storm water runoff from streets to the Water Reclamation system. Operations rely on a network of purification plants, tunnels, pumping stations, structures, and water and sewer mains; all of which are built and maintained by DWM.

<u>Appropriations</u>	<u>Amount</u>
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$5,014,769
0012 Contract Wage Increment - Prevailing Rate	30,171
0015 Schedule Salary Adjustments	5,962
0020 Overtime	82,000
0000 Personnel Services - Total*	\$5,132,902
0100 Contractual Services	
0130 Postage	\$240,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,351,678
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	71,900
0161 Operation, Repair or Maintenance of Facilities	52,000
0162 Repair/Maintenance of Equipment	486,675
0166 Dues, Subscriptions and Memberships	561,000
0169 Technical Meeting Costs	17,500
0181 Mobile Communication Services	18,700
0189 Telephone - Non-Centrex Billings	17,200
0190 Telephone - Centrex Billings	195,000
0196 Data Circuits	542,600
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	40,580
0100 Contractual Services - Total*	\$6,574,833
0300 Commodities and Materials	
0340 Material and Supplies	\$314,100
0348 Books and Related Material	500
0350 Stationery and Office Supplies	14,500
0300 Commodities and Materials - Total*	\$329,100
0400 Equipment	
0424 Furniture and Furnishings	\$7,500
0440 Machinery and Equipment	99,828
0400 Equipment - Total*	\$107,328
Appropriation Total*	\$12,144,163

0200 - Water Fund
088 - Department of Water Management
2005 - Commissioner's Office - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3003 - Agency Management		
9988 Commissioner of Water Management	1	\$175,092
9813 Managing Deputy Commissioner	1	152,832
9813 Managing Deputy Commissioner	1	145,500
9660 First Deputy Commissioner	1	159,060
0802 Executive Administrative Assistant II	1	58,968
Section Position Total	5	\$691,452
3005 - Management Support		
5535 Water Research Specialist	1	\$90,276
1694 Director of Legal Services	1	135,624
1430 Policy Analyst	1	75,408
0320 Assistant to the Commissioner	1	79,812
0304 Assistant to Commissioner	1	100,668
0155 Manager of Audit and Internal Controls	1	125,244
Section Position Total	6	\$607,032
3010 - Public Relations		
9715 Director of News Affairs	1	\$114,528
3076 Coordinator of Community Services	2	64,704
0729 Information Coordinator	1	72,024
0705 Director of Public Affairs	1	114,528
0302 Administrative Assistant II	1	42,960
Schedule Salary Adjustments		3,096
Section Position Total	6	\$476,544
3015 - Cost Recovery		
1646 Attorney	1	\$89,304
1645 Associate Staff Attorney	1	60,000
Section Position Total	2	\$149,304
3075 - Safety and Security		
9679 Deputy Commissioner	1	\$122,772
6328 Watchman	12,480H	23,38H
6328 Watchman	41	23,38H
6304 Safety Specialist-Water Management	2	98,472
6304 Safety Specialist-Water Management	1	93,960
6304 Safety Specialist-Water Management	1	89,772
4218 Coordinator of Security Services	1	61,776
0320 Assistant to the Commissioner	1	96,096
0313 Assistant Commissioner	1	107,496
0303 Administrative Assistant III	2	51,732
0302 Administrative Assistant II	1	74,568
0289 Safety Administrator	1	97,392
Schedule Salary Adjustments		2,866
Section Position Total	53	\$3,332,734
Position Total	72	\$5,257,066
Turnover		(236,335)
Position Net Total	72	\$5,020,731

0200 - Water Fund
088 - Department of Water Management - Continued
2010 - BUREAU OF ADMINISTRATIVE SUPPORT

(088/1010/2010)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$3,653,135
0015 Schedule Salary Adjustments	10,628
0020 Overtime	400,000
0000 Personnel Services - Total*	\$4,063,763
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$57,950
0149 For Software Maintenance and Licensing	80,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	90,000
0159 Lease Purchase Agreements for Equipment and Machinery	291,200
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	10,500
0169 Technical Meeting Costs	5,000
0191 Telephone - Relocations of Phone Lines	5,000
0100 Contractual Services - Total*	\$539,650
0300 Commodities and Materials	
0312 Software Purchases	\$6,426
0350 Stationery and Office Supplies	31,600
0300 Commodities and Materials - Total*	\$38,026
0400 Equipment	
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	96,716
0400 Equipment - Total*	\$96,716
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	82,500
9400 Internal Transfers and Reimbursements - Total	\$82,500
Appropriation Total*	\$4,820,655

0200 - Water Fund
088 - Department of Water Management
2010 - Bureau of Administrative Support - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3048 - Agency Management		
0311 Projects Administrator	1	\$88,416
Section Position Total	1	\$88,416
3060 - Purchasing		
9679 Deputy Commissioner	1	\$122,772
1805 Stockhandler		30,540
1588 Procurement Control Officer	1	74,568
1572 Chief Contract Expediter	1	118,608
1191 Contracts Administrator	1	122,772
0345 Contracts Coordinator	1	75,408
Schedule Salary Adjustments		753
Section Position Total	5	\$514,881
3065 - Personnel/Payroll/Labor Relations		
8301 Caulker		\$51.00H
7775 Stationary Fireman		34.91H
7743 Operating Engineer - Group A		50.71H
7741 Operating Engineer - Group C		48.17H
7633 Hoisting Engineer		51.10H
7183 Motor Truck Driver		37.45H
6672 Water Meter Machinist		44.22H
6671 Water Meter Machinist - Trainee		35.25H
6143 Engineering Technician IV		58,500
5630 Coordinating Engineer I		83,100
4774 Steamfitter		48.50H
4754 Plumber		51.00H
4634 Painter		47.30H
4223 Custodial Worker		15.05H
2317 Water Quality Inspector		40.404
1304 Supervisor of Personnel Services	1	64,704
1303 Administrative Services Officer I - Excluded	2	79,812
1303 Administrative Services Officer I - Excluded	1	76,164
1303 Administrative Services Officer I - Excluded	1	51,324
0450 Clerk IV (Timekeeper)	5	81,840
0450 Clerk IV (Timekeeper)	1	78,120
0450 Clerk IV (Timekeeper)	2	74,568
0429 Clerk II		33,552
0379 Director of Administration	1	106,812
0366 Staff Assistant - Excluded	1	72,744
0366 Staff Assistant - Excluded	1	70,608
0313 Assistant Commissioner	1	113,376
0235 Payment Services Representative		44,292
Schedule Salary Adjustments		5,279
Section Position Total	17	\$1,357,091
3071 - Information Technology		
0625 Chief Programmer/Analyst	1	\$136,320
Section Position Total	1	\$136,320

0200 - Water Fund
088 - Department of Water Management
 2010 - Bureau of Administrative Support
Positions and Salaries - Continued

	Position	No	Rate
3072 - Finance			
9679	Deputy Commissioner	1	\$132,972
0832	Personal Computer Operator II	1	67,944
0432	Supervising Clerk	1	89,808
0431	Clerk IV	3	74,568
0313	Assistant Commissioner	1	117,732
0303	Administrative Assistant III	1	85,704
0302	Administrative Assistant II	3	74,568
0187	Director of Accounting	1	119,412
0184	Accounting Technician III	1	89,808
0134	Financial Analyst	1	91,752
0126	Financial Officer	1	115,656
0120	Supervisor of Accounting	1	93,924
0117	Assistant Director of Finance	1	106,812
0104	Accountant IV	1	74,568
0103	Accountant III	1	67,524
	Schedule Salary Adjustments		4,596
Section Position Total		19	\$1,705,620
Position Total		43	\$3,802,328
Turnover			(138,565)
Position Net Total		43	\$3,663,763

0200 - Water Fund
088 - Department of Water Management - Continued
 2015 - BUREAU OF ENGINEERING SERVICES

(088/1015/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$4,844,545
0012 Contract Wage Increment - Prevailing Rate	37,607
0015 Schedule Salary Adjustments	4,359
0020 Overtime	23,000
0000 Personnel Services - Total*	\$4,909,511
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$2,400,000
0162 Repair/Maintenance of Equipment	2,400
0169 Technical Meeting Costs	10,000
0100 Contractual Services - Total*	\$2,412,400
0200 Travel	
0229 Transportation and Expense Allowance	\$30,000
0245 Reimbursement to Travelers	5,400
0200 Travel - Total*	\$35,400
0300 Commodities and Materials	
0340 Material and Supplies	\$30,000
0345 Apparatus and Instruments	4,000
0348 Books and Related Material	1,250
0350 Stationery and Office Supplies	19,000
0300 Commodities and Materials - Total*	\$54,250
0400 Equipment	
0424 Furniture and Furnishings	3,500
0400 Equipment - Total*	\$3,500
0500 Permanent Improvements	
0521 Maintenance and Construction	1,000,000
0500 Permanent Improvements - Total*	\$1,000,000
Appropriation Total*	\$8,415,061

0200 - Water Fund
088 - Department of Water Management
2015 - Bureau of Engineering Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3103 - Agency Management		
9679 Deputy Commissioner	1	\$132,972
0308 Staff Assistant	1	81,840
Section Position Total	2	\$214,812
3105 - Capital Planning		
6054 Mechanical Engineer IV	1	\$117,072
5632 Coordinating Engineer II	1	115,656
5630 Coordinating Engineer I	1	112,248
Section Position Total	3	\$344,976
3110 - Engineering Services		
5693 Chief Water Engineer	1	\$129,072
5689 Water Conservation Engineer	1	110,052
5630 Coordinating Engineer I	1	112,248
5615 Civil Engineer V	1	100,620
5611 Managing Engineer - Water Department	1	116,820
0303 Administrative Assistant III	1	74,568
Schedule Salary Adjustments		148
Section Position Total	6	\$643,528
3116 - Inspections Services		
4001 - Water Inspection Services		
2237 Chief Plumbing Inspector	1	\$11,240.40M
2235 Assistant Chief Plumbing Inspector	1	9,929.02M
2233 Plumbing Inspector - in Charge	3	9,367M
2231 Plumbing Inspector	19	9,188.50M
0832 Personal Computer Operator II	1	67,944
0430 Clerk III	1	61,956
0303 Administrative Assistant III	1	89,808
Subsection Position Total	27	\$2,905,931
Section Position Total	27	\$2,905,931
3121 - Design and Construction Services		
4003 - Water Design and Construction Services		
6145 Engineering Technician VI	1	\$118,608
6144 Engineering Technician V	1	103,260
5630 Coordinating Engineer I	3	112,248
5615 Civil Engineer V	3	90,276
5614 Civil Engineer IV	1	117,072
5612 Civil Engineer II	1	67,524
Schedule Salary Adjustments		4,211
Subsection Position Total	10	\$1,018,247
Section Position Total	10	\$1,018,247
Position Total	48	\$5,127,494
Turnover		(278,590)
Position Net Total	48	\$4,848,904

0200 - Water Fund
088 - Department of Water Management - Continued
2020 - BUREAU OF WATER SUPPLY

(088/1020/2020)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$57,184,842
0012 Contract Wage Increment - Prevailing Rate	665,148
0015 Schedule Salary Adjustments	48,995
0020 Overtime	4,018,672
0000 Personnel Services - Total*	\$61,917,657
0100 Contractual Services	
0125 Office and Building Services	\$342,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	75,000
0148 Testing and Inspecting	1,823,000
0157 Rental of Equipment and Services	191,000
0159 Lease Purchase Agreements for Equipment and Machinery	170,500
0160 Repair or Maintenance of Property	1,406,800
0162 Repair/Maintenance of Equipment	5,792,500
0169 Technical Meeting Costs	238,800
0100 Contractual Services - Total*	\$10,039,600
0200 Travel	
0245 Reimbursement to Travelers	8,340
0200 Travel - Total*	\$8,340
0300 Commodities and Materials	
0314 Fuel Oil	\$690,000
0340 Material and Supplies	4,368,800
0342 Drugs, Medicine and Chemical Materials	11,609,203
0345 Apparatus and Instruments	348,000
0348 Books and Related Material	6,000
0350 Stationery and Office Supplies	75,000
0360 Repair Parts and Material	1,485,687
0300 Commodities and Materials - Total*	\$18,582,690
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	\$18,200
0402 Tools Greater Than \$100/Unit	15,500
0410 Equipment for Buildings	175,000
0424 Furniture and Furnishings	2,000
0440 Machinery and Equipment	857,800
0445 Technical and Scientific Equipment	336,000
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	143,880
0450 Vehicles	240,000
0400 Equipment - Total*	\$1,788,380
9400 Internal Transfers and Reimbursements	
9484 For Services Provided by the Chicago Department of Transportation	100,000
9400 Internal Transfers and Reimbursements - Total	\$100,000
Appropriation Total*	\$92,436,667

0200 - Water Fund
088 - Department of Water Management
 2020 - Bureau of Water Supply - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3203 - Agency Management		
9679 Deputy Commissioner	1	\$129,072
0831 Personal Computer Operator III	1	74,568
0665 Senior Data Entry Operator	1	59,088
0431 Clerk IV	1	67,944
0310 Project Manager	2	99,624
0308 Staff Assistant	1	74,568
0308 Staff Assistant	1	56,748
0302 Administrative Assistant II	1	74,568
Schedule Salary Adjustments		4,818
Section Position Total	9	\$740,622
3205 - Water Quality		
5648 Water Quality Manager	1	\$120,348
5647 Director of Water Quality Surveillance	2	116,820
5644 Sanitary Engineer IV	1	106,128
5644 Sanitary Engineer IV	1	82,236
5643 Sanitary Engineer III	1	107,208
5643 Sanitary Engineer III	1	80,628
5643 Sanitary Engineer III	3	74,568
5642 Sanitary Engineer II	17	67,524
5533 Water Chemist III	2	93,072
5533 Water Chemist III	1	73,200
5532 Water Chemist II	3	89,916
5532 Water Chemist II	5	61,320
5529 Chief Water Chemist	1	127,992
4754 Plumber	1	51,00H
3179 Microbiologist IV	1	107,208
3178 Microbiologist III	3	96,292
3177 Microbiologist II	1	89,916
3177 Microbiologist II	2	61,320
3154 Director of Water Purification Laboratories	1	119,148
3130 Laboratory Technician	1	81,840
3130 Laboratory Technician	1	74,568
3108 Chief Microbiologist	1	121,140
2317 Water Quality Inspector	1	64,872
2317 Water Quality Inspector	1	39,180
Schedule Salary Adjustments		8,735
Section Position Total	53	\$4,295,687

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply
Positions and Salaries - Continued

Position	No	Rate
3210 - Water Pumping		
8305 Coordinator of Tugboat Operations	1	\$110,436
7775 Stationary Fireman		35.70H
7775 Stationary Fireman	16	35.70H
7747 Chief Operating Engineer	7	129,418
7745 Assistant Chief Operating Engineer	32	57.04H
7743 Operating Engineer - Group A	32	51.85H
7741 Operating Engineer - Group C	48	49.26H
7741 Operating Engineer - Group C		48.17H
7398 Deck Hand		37.69H
7398 Deck Hand	2	37.69H
7357 Marine Pilot		54.05H
7357 Marine Pilot	1	54.05H
7353 Marine Engineer		54.05H
7353 Marine Engineer	1	54.05H
7183 Motor Truck Driver		38.01H
6676 Foreman of Machinists	1	51.43H
6674 Machinist	10	48.93H
6088 Engineer of Electric Pumping Stations	1	119,412
6087 Engineer of Water Pumping	1	129,072
6086 Assistant Engineer of Water Pumping	1	120,348
6055 Mechanical Engineer V	1	108,960
6053 Mechanical Engineer III	1	107,208
6052 Mechanical Engineer II	2	67,524
5814 Electrical Engineer IV	1	84,780
5040 Foreman of Electrical Mechanics	2	52.35H
5035 Electrical Mechanic	23	49.35H
4776 Foreman of Steamfitters	1	52.60H
4774 Steamfitter	14	49.60H
4634 Painter	10,400H	47.30H
4634 Painter	2	47.30H
4223 Custodial Worker	2	22.10H
4223 Custodial Worker	1	15.05H
1588 Procurement Control Officer	1	81,840
Schedule Salary Adjustments		7,962
Section Position Total	205	\$21,715,648
3215 - Water Treatment		
9593 Station Laborer	4	\$3,923.16M
9593 Station Laborer	7	3,884.02M
9593 Station Laborer	5	23.63H
9592 Foreman of Station Laborers	2	4,617.52M
9532 Stores Laborer	1	43.72H
7775 Stationary Fireman	2,080H	35.70H
7775 Stationary Fireman	8	35.70H
7747 Chief Operating Engineer	2	129,418
7745 Assistant Chief Operating Engineer	17	57.04H
7743 Operating Engineer - Group A	59	51.85H
7741 Operating Engineer - Group C	77	49.26H
6676 Foreman of Machinists	2	51.43H
6674 Machinist	11	48.93H
6332 Principal Storekeeper	1	64,860
5642 Sanitary Engineer II	1	73,200
5566 Engineer of Water Purification	1	124,668

0200 - Water Fund
088 - Department of Water Management
 2020 - Bureau of Water Supply
 Positions and Salaries - Continued

3215 - Water Treatment - Continued

	Position	No	Rate
5534	Water Chemist IV	3	107,208
5533	Water Chemist III	1	98,292
5533	Water Chemist III	1	73,200
5532	Water Chemist II	6	89,916
5532	Water Chemist II	3	69,624
5532	Water Chemist II	6	61,320
5528	Filtration Engineer II	1	98,292
5528	Filtration Engineer II	1	93,072
5528	Filtration Engineer II	2	89,016
5528	Filtration Engineer II	4	73,200
5528	Filtration Engineer II	9	67,524
5520	Filtration Engineer V	8	127,992
5519	Filtration Engineer IV	2	117,072
5519	Filtration Engineer IV	1	97,296
5519	Filtration Engineer IV	6	82,236
5518	Filtration Engineer III	1	107,208
5518	Filtration Engineer III	2	101,676
5518	Filtration Engineer III	4	74,568
5517	Chief Filtration Engineer	1	122,772
5042	General Foreman of Electrical Mechanics	3	9,594M
5040	Foreman of Electrical Mechanics	2	52,35H
5035	Electrical Mechanic	38	49,35H
4776	Foreman of Steamfitters	2	52,60H
4774	Steamfitter	14	49,60H
4754	Plumber	1	51,00H
4636	Foreman of Painters	1	53,21H
4634	Painter	4	47,30H
4304	General Foreman of Carpenters	1	9,282M
4303	Foreman of Carpenters	1	51,05H
4301	Carpenter	4	48,55H
4225	Foreman of Custodial Workers	1	27,03H
4225	Foreman of Custodial Workers	1	18,85H
4223	Custodial Worker	4	22,10H
4223	Custodial Worker	1	20,05H
4223	Custodial Worker	3	18,45H
1817	Head Storekeeper	1	71,220
0308	Staff Assistant	1	56,748
	Schedule Salary Adjustments		27,480
Section Position Total		343	\$33,164,906
Position Total		610	\$59,916,863
Turnover			(2,683,026)
Position Net Total		610	\$57,233,837

0200 - Water Fund
088 - Department of Water Management - Continued
2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(088/1025/2025)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$65,131,598
0012 Contract Wage Increment - Prevailing Rate	797,301
0015 Schedule Salary Adjustments	9,556
0020 Overtime	3,462,356
0000 Personnel Services - Total*	\$69,400,811
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$3,341,543
0157 Rental of Equipment and Services	2,879,760
0160 Repair or Maintenance of Property	323,800
0162 Repair/Maintenance of Equipment	100,000
0169 Technical Meeting Costs	1,500
0181 Mobile Communication Services	285,000
0185 Waste Disposal Services	2,942,710
0188 Vehicle Tracking Service	211,321
0100 Contractual Services - Total*	\$10,085,634
0300 Commodities and Materials	
0316 Gas - Bottled and Propane	\$161,400
0340 Material and Supplies	812,600
0350 Stationery and Office Supplies	56,930
0360 Repair Parts and Material	5,861,553
0300 Commodities and Materials - Total*	\$6,892,483
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	\$3,000
0423 Communication Devices	1,000
0424 Furniture and Furnishings	3,000
0440 Machinery and Equipment	549,391
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	100,000
0400 Equipment - Total*	\$656,391
0500 Permanent Improvements	
0521 Maintenance and Construction	2,946,315
0500 Permanent Improvements - Total*	\$2,946,315
9400 Internal Transfers and Reimbursements	
9481 For Services Provided by the Department of Streets and Sanitation	367,919
9400 Internal Transfers and Reimbursements - Total	\$367,919
Appropriation Total*	\$90,349,553

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3249 - Agency Management		
4005 - Water Agency Management		
9679 Deputy Commissioner	2	\$132,972
5985 General Superintendent of Water Management	2	120,348
0801 Executive Administrative Assistant I	1	53,736
0664 Data Entry Operator	1	56,448
0417 District Clerk	1	67,908
0321 Assistant to the Commissioner	1	76,932
0313 Assistant Commissioner	1	111,144
0311 Projects Administrator	1	99,624
0302 Administrative Assistant II	1	74,568
0302 Administrative Assistant II	1	48,600
0302 Administrative Assistant II	1	42,960
0189 Accounting Technician I	1	74,568
0159 Supervisor of Cost Control	1	98,496
Schedule Salary Adjustments		1,373
Subsection Position Total	15	\$1,312,997
Section Position Total	15	\$1,312,997
3256 - Equipment Coordination/Warehouse and Stores		
4007 - Water Equipment Coordination		
7124 Equipment Dispatcher	1	\$38,11H
6674 Machinist	2	48,93H
1860 Foreman of Pipe Yards	3	44,82H
0664 Data Entry Operator	1	59,088
0313 Assistant Commissioner	2	96,696
0311 Projects Administrator	1	87,540
Schedule Salary Adjustments		1,315
Subsection Position Total	10	\$903,830
Section Position Total	10	\$903,830
3257 - Communications		
4009 - Water Communications		
9408 Laborer as Estimator	2	\$43,72H
8246 Foreman of Construction Laborers	1	44,82H
7126 Chief Dispatcher	1	93,036
7125 Assistant Chief Dispatcher	1	79,812
7101 Emergency Crew Dispatcher	9	43,72H
5985 General Superintendent of Water Management	1	120,348
1912 Project Coordinator	1	67,800
Schedule Salary Adjustments		1,590
Subsection Position Total	16	\$1,456,125
Section Position Total	16	\$1,456,125

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position	No	Rate
3259 - Evaluations		
6145 Engineering Technician VI	1	\$103,260
6144 Engineering Technician V	1	108,072
6144 Engineering Technician V	1	103,260
6143 Engineering Technician IV	1	56,748
Schedule Salary Adjustments		3,008
Section Position Total	4	\$374,348
3261 - System Installation and Maintenance		
4011 - Water System Installation and Maintenance		
9411 Construction Laborer	72,800H	\$43,72H
9411 Construction Laborer	181	43,72H
9410 Laborer - Apprentice	120,600H	26,23H
8394 Foreman of Water Pipe Construction	20	54,05H
8352 Assistant District Superintendent	11	9,724M
8301 Caulker	4	51,00H
8301 Caulker	5	43,35H
8246 Foreman of Construction Laborers	4	44,82H
7636 General Foreman of Hoisting Engineers	1	9,680.67M
7635 Foreman of Hoisting Engineers	1	55,10H
7633 Hoisting Engineer	73,730H	51,10H
7633 Hoisting Engineer	35	51,10H
7185 Foreman of Motor Truck Drivers	2,080H	39,51H
7185 Foreman of Motor Truck Drivers	3	39,51H
7184 Pool Motor Truck Driver	6	37,45H
7184 Pool Motor Truck Driver	68,640H	29,96H
7183 Motor Truck Driver	107	37,45H
7124 Equipment Dispatcher	1	38,11H
7101 Emergency Crew Dispatcher	10	43,72H
5985 General Superintendent of Water Management	1	120,348
5985 General Superintendent of Water Management	1	119,976
4754 Plumber	145,600H	51,00H
4754 Plumber	25	51,00H
4566 General Foreman of Construction Laborers	1	48,11H
4435 Cement Finisher	4	46,25H
4405 Foreman of Bricklayers	1	51,57H
4403 Sewer Bricklayer	6,240H	46,88H
4401 Bricklayer	2	46,88H
0308 Staff Assistant	1	56,748
Schedule Salary Adjustments		905
Subsection Position Total	425	\$58,935,763
Section Position Total	425	\$58,935,763
3263 - Systems Installations		
9411 Construction Laborer	17	\$43,72H
8394 Foreman of Water Pipe Construction	6	54,05H
8352 Assistant District Superintendent	2	9,724M
8301 Caulker	2	51,00H
4754 Plumber	4	51,00H
0417 District Clerk	1	67,908
Schedule Salary Adjustments		1,365
Section Position Total	32	\$3,159,612

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position	No	Rate
3265 - Reimbursable Personnel		
9411 Construction Laborer		\$43.72H
9410 Laborer - Apprentice		26.23H
8394 Foreman of Water Pipe Construction		54.05H
8373 District Superintendent of Water Distribution		84,792
8325 Pipe Locating Machine Operator		53.25H
8301 Caulker		51.00H
7635 Foreman of Hoisting Engineers		55.10H
7633 Hoisting Engineer		51.10H
7184 Pool Motor Truck Driver		29.96H
7183 Motor Truck Driver		37.45H
6681 Machinist - Apprentice	12,480H	24.47H
6674 Machinist		48.93H
5848 Superintendent of Construction and Maintenance		118,080
4634 Painter		47.30H
4435 Cement Finisher		46.25H
4301 Carpenter		48.55H
2231 Plumbing Inspector		9,358.50M
0417 District Clerk		44,280
0310 Project Manager		92,100
Section Position Total		\$305,386
Position Total	502	\$66,448,061
Turnover		(1,306,907)
Position Net Total	502	\$65,141,154

**0200 - Water Fund
088 - Department of Water Management - Continued
2035 - BUREAU OF METER SERVICES**

(088/1035/2035)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$10,238,428
0012	Contract Wage Increment - Prevailing Rate	90,282
0015	Schedule Salary Adjustments	11,996
0020	Overtime	118,000
0000 Personnel Services - Total*		\$10,458,706
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$5,000
0189	Telephone - Non-Centrex Billings	9,000
0100 Contractual Services - Total*		\$14,000
0200 Travel		
0229	Transportation and Expense Allowance	18,500
0200 Travel - Total*		\$18,500
0300 Commodities and Materials		
0340	Material and Supplies	\$30,500
0350	Stationery and Office Supplies	12,500
0360	Repair Parts and Material	104,500
0300 Commodities and Materials - Total*		\$147,500
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$6,000
0424	Furniture and Furnishings	5,000
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	23,000
0450	Vehicles	61,000
0400 Equipment - Total*		\$95,000
Appropriation Total*		\$10,733,706
Department Total		\$218,899,805

Positions and Salaries

Position	No	Rate
3340 - Agency Management		
0320 Assistant to the Commissioner	1	\$96,096
0313 Assistant Commissioner	1	96,696
0304 Assistant to Commissioner	1	105,420
Section Position Total	3	\$298,212

0200 - Water Fund
088 - Department of Water Management
 2035 - Bureau of Meter Services
 Positions and Salaries - Continued

Position	No	Rate
3345 - Meter Services		
6556 Superintendent of Water Meters	1	\$114,528
4756 Foreman of Plumbers	1	54,05H
2231 Plumbing Inspector	1	9,188.50M
1063 Supervisor of Water Rate Takers	1	98,460
1063 Supervisor of Water Rate Takers	1	70,440
1062 Water Meter Assessor	1	98,460
1062 Water Meter Assessor	1	89,772
1062 Water Meter Assessor	2	64,224
1062 Water Meter Assessor	2	58,488
1061 Water Rate Taker	9	98,460
1061 Water Rate Taker	6	89,772
1061 Water Rate Taker	6	64,224
1061 Water Rate Taker	1	58,488
0664 Data Entry Operator	1	56,448
0664 Data Entry Operator	1	53,856
0431 Clerk IV	2	74,568
0419 Customer Account Representative	1	42,960
Schedule Salary Adjustments		11,996
Section Position Total	38	\$3,122,770
3350 - Water Meter Installation and Repair		
9411 Construction Laborer	6,240H	\$43,72H
9411 Construction Laborer	12	43,72H
8325 Pipe Locating Machine Operator	2	54,05H
8246 Foreman of Construction Laborers	1	44,82H
7633 Hoisting Engineer	1	51,10H
7183 Motor Truck Driver	6,240H	37,45H
7183 Motor Truck Driver	5	37,45H
6676 Foreman of Machinists	4	51,43H
6674 Machinist	2	48,93H
6672 Water Meter Machinist	19	44,22H
6555 Assistant Superintendent of Water Meters	1	99,624
4756 Foreman of Plumbers	2	54,05H
4754 Plumber	9	51,00H
2233 Plumbing Inspector - in Charge	1	9,367M
2231 Plumbing Inspector	7	9,188.50M
1860 Foreman of Pipe Yards	1	44,82H
0430 Clerk III	1	61,956
0417 District Clerk	2	44,280
0311 Projects Administrator	1	91,092
Section Position Total	71	\$7,288,879
Position Total	112	\$10,709,861
Turnover		(459,437)
Position Net Total	112	\$10,250,424
Department Position Total	1,387	\$151,261,673
Turnover		(5,102,860)
Department Position Net Total	1,387	\$146,158,813

0200 - Water Fund
099 - FINANCE GENERAL

(099/1005/2005)

<u>Appropriations</u>	<u>Amount</u>
0000 Personnel Services	
0003 Scheduled Wage Adjustments	\$503,205
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	6,018,559
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	14,572,028
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	154,879
0049 Claims and Costs of Administration Pursuant to the Workers' Compensation Act	12,000,000
0051 Claims Under Unemployment Insurance Act	483,710
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	333,786
0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	734,690
0070 Tuition Reimbursement and Educational Programs	40,000
0000 Personnel Services - Total*	\$34,840,857
0100 Contractual Services	
0128 Investigation Costs. To Be Expended at the Direction of the Comptroller	\$602,550
0138 For Professional Services for Information Technology Maintenance	4,074,846
0139 For Professional Services for Information Technology Development	3,309,776
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,810,324
0142 Accounting and Auditing	442,500
0149 For Software Maintenance and Licensing	33,000
0172 For the Cost of Insurance Premiums and Expenses	1,120,000
0100 Contractual Services - Total*	\$15,392,996
0900 Financial Purposes as Specified	
0902 For Interest on Bonds	\$103,931,656
0905 For Payment to Metropolitan Sanitary District for Wastewater Services	13,000,000
0912 For Payment of Bonds	74,675,000
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	6,805,986
0934 Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	15,000
0943 For Interest on Loans	10,579,164
0944 For Payment on Loans	28,089,582
0958 For Payment of Water Pipe Extension Certificates	100,000
0959 For Bond Fees and Costs	53,600
0900 Financial Purposes as Specified - Total	\$237,249,988
9000 Purposes as Specified	
9027 For the City Contribution to Social Security Tax	\$37,191
9067 For Physical Exams	28,584
9076 City's Contribution to Medicare Tax	1,574,224
9097 For Capital Construction	107,256,821
9000 Purposes as Specified - Total	\$108,896,820
9600 Reimbursements	
9611 To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	\$67,626,000
9645 To Reimburse the Corporate Fund for Indirect Pension Costs Chargeable to Fund	21,728,000
9600 Reimbursements - Total	\$89,354,000

**0200 - Water Fund
099 - Finance General - Continued**

Appropriations		Amount
9700 Reimbursable Transfers Between Funds		
9765	Transfer for Contractual Services	\$625,000
9773	Transfer for Services Provided by the Department of Police	1,470,301
9774	Transfer for Services Provided by the Office of Emergency Management and Communication	325,000
9700 Reimbursable Transfers Between Funds - Total		\$2,420,301
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	\$33,014,000
9981	Laborers' Fund Pension Allocation	11,363,000
9900 Pension Purposes as Specified - Total		\$44,377,000
Appropriation Total*		\$532,531,962

Fund Total	\$805,297,000
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Fund Position Total	1,541	\$165,232,787
Turnover		(5,605,209)
Fund Position Net Total	1,541	\$159,627,578

11/26/2019

COMMUNICATIONS, ETC.

11147

0300 - Vehicle Tax Fund

015 - CITY COUNCIL

1010 - CITY COUNCIL COMMITTEES / 2230 - COMMITTEE ON TRANSPORTATION AND PUBLIC WAY

2230 - COMMITTEE ON TRANSPORTATION AND PUBLIC WAY

(015/1010/2230)

<u>Appropriations</u>		<u>Amount</u>
0000	Personnel Services	280,000
0100	Contractual Services	15,000
0300	Commodities and Materials	15,000
Appropriation Total*		\$310,000

0300 - Vehicle Tax Fund
015 - City Council - Continued
1010 - City Council Committees / 2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY

2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY

(015/1010/2265)

<u>Appropriations</u>		<u>Amount</u>
0000	Personnel Services	280,000
0300	Commodities and Materials	5,000
Appropriation Total*		\$285,000
 Department Total		 \$595,000

**0300 - Vehicle Tax Fund
025 - CITY CLERK**

(025/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$4,029,544
0015 Schedule Salary Adjustments	30,220
0020 Overtime	65,000
0039 For the Employment of Students as Trainees	40,000
0000 Personnel Services - Total*	\$4,164,764
0100 Contractual Services	
0130 Postage	\$886,133
0139 For Professional Services for Information Technology Development	142,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	185,723
0149 For Software Maintenance and Licensing	680,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	12,125
0157 Rental of Equipment and Services	90,684
0159 Lease Purchase Agreements for Equipment and Machinery	58,409
0162 Repair/Maintenance of Equipment	7,750
0181 Mobile Communication Services	18,180
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	2,960
0100 Contractual Services - Total*	\$2,083,964
0200 Travel	
0229 Transportation and Expense Allowance	26,000
0200 Travel - Total*	\$26,000
0300 Commodities and Materials	
0338 License Sticker, Tag and Plates	\$394,493
0340 Material and Supplies	6,650
0350 Stationery and Office Supplies	142,500
0300 Commodities and Materials - Total*	\$543,643
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	30,000
9400 Internal Transfers and Reimbursements - Total	\$30,000
Appropriation Total*	\$6,848,371

**0300 - Vehicle Tax Fund
025 - City Clerk - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3025 - Issuance of Vehicle Licenses		
9684 Deputy Director	1	\$113,376
3092 Program Director	1	79,020
3057 Director of Program Operations	1	87,540
1651 Office Administrator	1	105,756
1646 Attorney	1	58,800
1430 Policy Analyst	1	107,878
1302 Administrative Services Officer II	1	70,464
1246 Director of License Administration	1	84,972
0729 Information Coordinator	1	64,704
0442 Director of License Issuance	1	90,192
0433 Supervisor of License Issuance	1	98,496
0310 Project Manager	1	62,376
0308 Staff Assistant	1	89,808
0306 Assistant Director	1	75,408
0302 Administrative Assistant II	1	42,960
0248 Supervisor of Payment Center	1	87,564
0248 Supervisor of Payment Center	1	58,968
0236 Payment Reconciler	3	64,872
0236 Payment Reconciler	1	48,600
0236 Payment Reconciler	1	46,428
0235 Payment Services Representative	3	74,568
0235 Payment Services Representative	3	71,220
0235 Payment Services Representative	3	67,944
0235 Payment Services Representative	4	64,872
0235 Payment Services Representative	1	46,428
0235 Payment Services Representative	5	42,960
0212 Director of Collection Processing	1	105,420
Schedule Salary Adjustments		22,595
Section Position Total	42	\$2,957,853
3030 - Customer Processing Center		
9684 Deputy Director	1	\$105,756
6409 Graphic Artist III	1	56,748
1246 Director of License Administration	1	72,180
0432 Supervising Clerk	1	81,840
0419 Customer Account Representative	1	64,872
0419 Customer Account Representative	1	61,956
0419 Customer Account Representative	2	44,292
0310 Project Manager	1	83,292
0310 Project Manager	1	79,260
0306 Assistant Director	1	75,848
0302 Administrative Assistant II	1	74,568
Schedule Salary Adjustments		3,398
Section Position Total	12	\$848,102

**0300 - Vehicle Tax Fund
025 - City Clerk
Positions and Salaries - Continued**

Position	No	Rate
3035 - License Compliance Unit		
1256 Supervising Investigator	1	\$72,024
1232 Licensing Enforcement Aide - City Clerk	2	67,944
1232 Licensing Enforcement Aide - City Clerk	1	48,600
Schedule Salary Adjustments		2,758
Section Position Total	4	\$259,270
3040 - Mail, Microfilm and Records		
0691 Reprographics Technician IV	1	\$78,120
0665 Senior Data Entry Operator	1	64,872
Schedule Salary Adjustments		1,469
Section Position Total	2	\$144,461
Position Total	60	\$4,209,686
Turnover		(149,922)
Position Net Total	60	\$4,059,764

0300 - Vehicle Tax Fund
027 - DEPARTMENT OF FINANCE
 1005 - FINANCE / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	433,356
0000 Personnel Services - Total*	\$433,356
Appropriation Total*	\$433,356

Positions and Salaries

Position	No	Rate
3016 - Financial Strategy		
4006 - Financial Policy		
9684 Deputy Director	1	\$121,560
9651 Deputy Comptroller	1	124,056
0311 Projects Administrator	1	95,736
0311 Projects Administrator	1	92,004
Subsection Position Total	4	\$433,356
Section Position Total	4	\$433,356
Position Total	4	\$433,356

0300 - Vehicle Tax Fund
027 - Department of Finance - Continued
 1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$484,643
0015 Schedule Salary Adjustments	956
0000 Personnel Services - Total*	\$485,599
0100 Contractual Services	
0149 For Software Maintenance and Licensing	82,800
0100 Contractual Services - Total*	\$82,800
0300 Commodities and Materials	
0350 Stationery and Office Supplies	250
0300 Commodities and Materials - Total*	\$250
0400 Equipment	
0421 Machinery and Equipment	1,177,575
0400 Equipment - Total*	\$1,177,575
Appropriation Total*	\$1,746,224
Department Total	\$2,179,580

0300 - Vehicle Tax Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - Revenue Services and Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3154 - Payment Processing		
4641 - Cashiering		
0432 Supervising Clerk	1	\$89,808
0432 Supervising Clerk	1	81,840
0235 Payment Services Representative	1	42,960
Subsection Position Total	3	\$214,608
4642 - Reconciliation		
0302 Administrative Assistant II	1	\$74,568
0236 Payment Reconciler	1	74,568
0236 Payment Reconciler	2	67,944
Schedule Salary Adjustments		956
Subsection Position Total	4	\$285,980
Section Position Total	7	\$500,588
Position Total	7	\$500,588
Turnover		(14,989)
Position Net Total	7	\$485,599
Department Position Total	11	\$933,944
Turnover		(14,989)
Department Position Net Total	11	\$918,955

**0300 - Vehicle Tax Fund
031 - DEPARTMENT OF LAW**

(031/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,469,146
0020 Overtime	661
0039 For the Employment of Students as Trainees	321
0000 Personnel Services - Total*	\$1,470,128
0100 Contractual Services	
0130 Postage	\$4,801
0138 For Professional Services for Information Technology Maintenance	9,977
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	35,352
0141 Appraisals	210
0143 Court Reporting	37,360
0145 Legal Expenses	3,390
0149 For Software Maintenance and Licensing	9,139
0150 Publications and Reproduction - Outside Services To Be Expended with the Prior Approval of Graphics Services	100
0157 Rental of Equipment and Services	438
0159 Lease Purchase Agreements for Equipment and Machinery	6,720
0162 Repair/Maintenance of Equipment	100
0166 Dues, Subscriptions and Memberships	4,353
0169 Technical Meeting Costs	1,500
0178 Freight and Express Charges	310
0181 Mobile Communication Services	928
0190 Telephone - Centrex Billings	4,752
0100 Contractual Services - Total*	\$119,430
0200 Travel	
0229 Transportation and Expense Allowance	\$249
0245 Reimbursement to Travelers	1,652
0270 Local Transportation	909
0200 Travel - Total*	\$2,810
0300 Commodities and Materials	
0348 Books and Related Material	\$665
0350 Stationery and Office Supplies	3,115
0300 Commodities and Materials - Total*	\$3,780
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	1,006
9400 Internal Transfers and Reimbursements - Total	\$1,006
Appropriation Total*	\$1,597,154

**0300 - Vehicle Tax Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3019 - Torts		
4326 - Torts		
1641 Assistant Corporation Counsel Supervisor	1	\$124,116
Subsection Position Total	1	\$124,116
Section Position Total	1	\$124,116
3039 - Investigations and Prosecutions		
4341 - Prosecutions		
1652 Chief Assistant Corporation Counsel	1	\$130,884
1643 Assistant Corporation Counsel I	2	98,424
1643 Assistant Corporation Counsel I	1	64,824
1643 Assistant Corporation Counsel I	2	61,884
1641 Assistant Corporation Counsel Supervisor	1	113,124
1641 Assistant Corporation Counsel Supervisor	1	103,092
1631 Law Clerk	20,010H	14.95H
1619 Supervising Paralegal	1	96,096
0308 Staff Assistant	1	85,704
Subsection Position Total	10	\$1,213,490
Section Position Total	10	\$1,213,490
3349 - Collections, Ownership and Administrative Litigation		
1674 Assistant Corporation Counsel Senior	1	\$107,988
1643 Assistant Corporation Counsel I	1	64,824
Section Position Total	2	\$172,812
Position Total	13	\$1,510,418
Turnover		(41,272)
Position Net Total	13	\$1,469,146

0300 - Vehicle Tax Fund
038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES
2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations	Amount
0100 Contractual Services	
0125 Office and Building Services	\$896,778
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	875,330
0100 Contractual Services - Total*	\$1,772,108
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	\$39,579
0340 Material and Supplies	300,000
0300 Commodities and Materials - Total*	\$339,579
Appropriation Total*	\$2,111,687

0300 - Vehicle Tax Fund
038 - Department of Assets, Information, and Services - Continued
 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$4,591,418
0155 Rental of Property	2,876,002
0100 Contractual Services - Total*	\$7,467,420
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$5,804,601
0320 Gasoline	1,039,952
0322 Natural Gas	939,899
0325 Alternative Fuel	343,043
0331 Electricity	1,853,810
0300 Commodities and Materials - Total*	\$9,981,305
Appropriation Total*	\$17,448,725

0300 - Vehicle Tax Fund
038 - Department of Assets, Information, and Services - Continued
2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations		Amount
0100 Contractual Services		
0159	Lease Purchase Agreements for Equipment and Machinery	\$53,040
0162	Repair/Maintenance of Equipment	56,000
0100 Contractual Services - Total*		\$109,040
Appropriation Total*		\$109,040
Department Total		\$19,669,452

**0300 - Vehicle Tax Fund
067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$496,728
0015 Schedule Salary Adjustments	5,408
0000 Personnel Services - Total*	\$502,136
Appropriation Total*	\$502,136

Positions and Salaries

Position	No	Rate
3006 - Administration		
4001 - Office of the Commissioner		
9679 Deputy Commissioner	1	\$112,248
2976 Executive Assistant	1	78,456
Subsection Position Total	2	\$190,704
Section Position Total	2	\$190,704
3045 - Deep Foundation Review		
5620 Structural Engineer	2	\$89,016
5615 Civil Engineer V	1	127,992
Schedule Salary Adjustments		5,408
Section Position Total	3	\$311,432
Position Total	5	\$502,136

0300 - Vehicle Tax Fund
081 - DEPARTMENT OF STREETS AND SANITATION
 2020 - BUREAU OF SANITATION

(081/1015/2020)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$5,183,557
0012 Contract Wage Increment - Prevailing Rate	48,000
0020 Overtime	20,000
0000 Personnel Services - Total*	\$5,251,557
0100 Contractual Services	
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	\$30,000
0157 Rental of Equipment and Services	2,208,307
0100 Contractual Services - Total*	\$2,238,307
0400 Equipment	
0423 Communication Devices	500
0400 Equipment - Total*	\$500
Appropriation Total*	\$7,490,364

Positions and Salaries

Position	No	Rate
3051 - Street Sweeping Divisions and Wards		
7185 Foreman of Motor Truck Drivers	2	\$39,51H
7184 Pool Motor Truck Driver	11	37,45H
7183 Motor Truck Driver	7	38,01H
7183 Motor Truck Driver	27	37,45H
6329 General Laborer - Streets and Sanitation	68,850H	21,73H
1310 Administrative Services Officer II - Excluded	1	84,864
Section Position Total	48	\$5,258,811
Position Total	48	\$5,258,811
Turnover		(75,254)
Position Net Total	48	\$5,183,557

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation - Continued
2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$6,072,646
0012 Contract Wage Increment - Prevailing Rate	41,760
0015 Schedule Salary Adjustments	14,235
0020 Overtime	950,000
0000 Personnel Services - Total*	\$7,078,641
0100 Contractual Services	
0126 Office Conveniences	\$3,000
0157 Rental of Equipment and Services	60,712
0159 Lease Purchase Agreements for Equipment and Machinery	1,000
0181 Mobile Communication Services	12,000
0185 Waste Disposal Services	1,545,000
0190 Telephone - Centrex Billings	18,700
0196 Data Circuits	6,700
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	1,678
0100 Contractual Services - Total*	\$1,648,790
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	\$1,250
0340 Material and Supplies	150,134
0350 Stationery and Office Supplies	10,000
0300 Commodities and Materials - Total*	\$161,384
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	\$21,300
0402 Tools Greater Than \$100/Unit	7,700
0423 Communication Devices	26,450
0400 Equipment - Total*	\$55,450
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	5,000
9400 Internal Transfers and Reimbursements - Total	\$5,000
Appropriation Total*	\$8,949,265

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
 2045 - Bureau of Street Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3301 - Administration		
4300 - Administrative Support		
9679 Deputy Commissioner	1	\$132,972
8185 Assistant General Superintendent	1	121,188
8185 Assistant General Superintendent	1	105,420
3092 Program Director	1	115,656
0441 Sanitation Clerk	1	67,896
0441 Sanitation Clerk	1	64,872
0441 Sanitation Clerk	2	50,880
0441 Sanitation Clerk	2	48,576
Schedule Salary Adjustments		10,351
Subsection Position Total	10	\$817,267
Section Position Total	10	\$817,267
3325 - Field Operations		
4324 - Vacant Lot Cleaning		
8190 Supervisor of Lot Cleaning Services	1	\$142,728
8190 Supervisor of Lot Cleaning Services	1	130,092
7184 Pool Motor Truck Driver	2	37,45H
7183 Motor Truck Driver	3	38,01H
7183 Motor Truck Driver	7	37,45H
6324 Sanitation Laborer	4	38,52H
Schedule Salary Adjustments		3,341
Subsection Position Total	18	\$1,534,893
4326 - Program Support		
7183 Motor Truck Driver	1	\$37,45H
6329 General Laborer - Streets and Sanitation	1	25,95H
6329 General Laborer - Streets and Sanitation	2	25,19H
6329 General Laborer - Streets and Sanitation	1	20,25H
Subsection Position Total	5	\$278,782
4327 - Special Events		
0320 Assistant to the Commissioner	1	\$91,752
Schedule Salary Adjustments		543
Subsection Position Total	1	\$92,295
Section Position Total	24	\$1,905,970

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2045 - Bureau of Street Operations
Positions and Salaries - Continued

	Position	No	Rate
3390 - Field Operations			
7184	Pool Motor Truck Driver	1	\$37.45H
7183	Motor Truck Driver	1	38.01H
7183	Motor Truck Driver	3	37.45H
6329	General Laborer - Streets and Sanitation	1	25.95H
6329	General Laborer - Streets and Sanitation	1	25.19H
6329	General Laborer - Streets and Sanitation	8	24.46H
6329	General Laborer - Streets and Sanitation	4	23.74H
6324	Sanitation Laborer	30	38.52H
6324	Sanitation Laborer	1	26.97H
Section Position Total		50	\$3,561,293
Position Total		84	\$6,284,530
Turnover			(197,649)
Position Net Total		84	\$6,086,881

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation - Continued
2070 - BUREAU OF TRAFFIC SERVICES

(081/1050/2070)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$13,419,680
0012 Contract Wage Increment - Prevailing Rate	77,488
0015 Schedule Salary Adjustments	40,189
0020 Overtime	600,000
0091 Uniform Allowance	22,500
0000 Personnel Services - Total*	\$14,159,857
0100 Contractual Services	
0126 Office Conveniences	\$2,350
0130 Postage	600,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	9,248,900
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	9,000
0157 Rental of Equipment and Services	61,250
0162 Repair/Maintenance of Equipment	24,650
0181 Mobile Communication Services	205,000
0189 Telephone - Non-Centrex Billings	2,750
0190 Telephone - Centrex Billings	18,800
0100 Contractual Services - Total*	\$10,172,700
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	\$200
0319 Clothing	2,500
0340 Material and Supplies	94,100
0350 Stationery and Office Supplies	33,000
0300 Commodities and Materials - Total*	\$129,800
0900 Financial Purposes as Specified	
0992 Tow Storage Refunds	400,000
0900 Financial Purposes as Specified - Total	\$400,000
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	50,500
9400 Internal Transfers and Reimbursements - Total	\$50,500
Appropriation Total*	\$24,912,857
Department Total	\$41,352,486

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2070 - Bureau of Traffic Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3211 - Administration		
4100 - Executive Direction		
9679 Deputy Commissioner	1	\$141,144
8184 General Superintendent	1	119,148
1310 Administrative Services Officer II - Excluded	1	96,096
0664 Data Entry Operator	1	61,956
0308 Staff Assistant	1	89,808
0308 Staff Assistant	1	85,704
0303 Administrative Assistant III	1	71,220
0118 Director of Finance	1	119,148
Schedule Salary Adjustments		7,932
Subsection Position Total	8	\$792,156
Section Position Total	8	\$792,156
3214 - Special Traffic Services		
7184 Pool Motor Truck Driver	12	\$37,45H
7184 Pool Motor Truck Driver	1	33,71H
7183 Motor Truck Driver	4	38,01H
7183 Motor Truck Driver	7	37,45H
6329 General Laborer - Streets and Sanitation	1	24,46H
6324 Sanitation Laborer	7	38,52H
6295 Traffic Maintenance Supervisor	1	93,948
0441 Sanitation Clerk	1	64,872
0303 Administrative Assistant III	1	89,808
Schedule Salary Adjustments		3,760
Section Position Total	35	\$2,730,500
3217 - Contractual Towing		
4155 - Abandoned Tows		
8185 Assistant General Superintendent	1	\$121,188
6287 Supervisor of Field Vehicle Investigators	2	98,460
6286 Field Vehicle Investigator	4	98,460
6286 Field Vehicle Investigator	1	81,804
6286 Field Vehicle Investigator	1	61,308
0441 Sanitation Clerk	1	48,576
Schedule Salary Adjustments		2,831
Subsection Position Total	10	\$906,467
Section Position Total	10	\$906,467

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2070 - Bureau of Traffic Services
Positions and Salaries - Continued

<u>Position</u>	<u>No</u>	<u>Rate</u>
3222 - Auto Pounds		
4151 - Auto Pounds/Management		
6298 Chief Auto Pound Supervisor	1	\$105,420
6292 Auto Pound Supervisor	2	108,024
6292 Auto Pound Supervisor	1	89,772
6292 Auto Pound Supervisor	1	85,668
Schedule Salary Adjustments		3,777
Subsection Position Total	5	\$500,685
4152 - Auto Pounds Operations		
6333 Property Custodian - Auto Pound	11	\$74,568
6333 Property Custodian - Auto Pound	2	71,220
6333 Property Custodian - Auto Pound	3	67,944
6333 Property Custodian - Auto Pound	5	64,872
6333 Property Custodian - Auto Pound	1	50,904
6333 Property Custodian - Auto Pound	1	48,600
6333 Property Custodian - Auto Pound	1	46,428
6333 Property Custodian - Auto Pound	1	44,292
6333 Property Custodian - Auto Pound	10	42,960
6292 Auto Pound Supervisor	3	108,024
6292 Auto Pound Supervisor	1	89,772
6292 Auto Pound Supervisor	1	73,812
6292 Auto Pound Supervisor	1	64,224
Schedule Salary Adjustments		16,310
Subsection Position Total	41	\$2,678,894
4153 - Vehicle Impoundment Program		
0664 Data Entry Operator	1	\$51,396
0432 Supervising Clerk	1	51,732
0430 Clerk III	1	61,956
0430 Clerk III	1	59,088
0430 Clerk III	1	53,856
0419 Customer Account Representative	1	46,428
0419 Customer Account Representative	1	42,960
0415 Inquiry Aide III	1	61,956
0415 Inquiry Aide III	1	39,180
0313 Assistant Commissioner	1	120,576
0308 Staff Assistant	1	93,984
0303 Administrative Assistant III	1	85,704
0303 Administrative Assistant III	1	51,732
Schedule Salary Adjustments		5,579
Subsection Position Total	13	\$826,127
Section Position Total	59	\$4,005,706
3223 - Citywide Dispatch		
7141 Chief Dispatcher - Excluded	1	\$121,188
7127 Equipment Dispatcher - in Charge	2	39,424
7124 Equipment Dispatcher	17	38,114
Section Position Total	20	\$1,632,745

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
 2070 - Bureau of Traffic Services
 Positions and Salaries - Continued

Position	No	Rate
3224 - Traffic Services Supervision		
7185 Foreman of Motor Truck Drivers	7	\$39,51H
Section Position Total	7	\$575,266
3225 - Towing / Relocation Services		
7184 Pool Motor Truck Driver	10	\$37,45H
7184 Pool Motor Truck Driver	3	33,71H
7183 Motor Truck Driver	9	38,01H
7183 Motor Truck Driver		37,45H
7183 Motor Truck Driver	21	37,45H
Section Position Total	43	\$3,336,673
Position Total	182	\$13,979,513
Turnover		(519,644)
Position Net Total	182	\$13,459,869
Department Position Total	314	\$25,522,854
Turnover		(792,547)
Department Position Net Total	314	\$24,730,307

0300 - Vehicle Tax Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
 2125 - DIVISION OF ENGINEERING

(084/1125/2125)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$7,406,809
0012 Contract Wage Increment - Prevailing Rate	20,192
0015 Schedule Salary Adjustments	11,626
0020 Overtime	50,000
0000 Personnel Services - Total*	\$7,488,627
0100 Contractual Services	
0149 For Software Maintenance and Licensing	\$235,000
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	300
0152 Advertising	1,000
0159 Lease Purchase Agreements for Equipment and Machinery	30,013
0166 Dues, Subscriptions and Memberships	9,000
0169 Technical Meeting Costs	4,500
0181 Mobile Communication Services	17,984
0190 Telephone - Centrex Billings	7,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	37
0100 Contractual Services - Total*	\$304,834
0200 Travel	
0229 Transportation and Expense Allowance	\$41,378
0245 Reimbursement to Travelers	8,500
0200 Travel - Total*	\$49,878
0300 Commodities and Materials	
0340 Material and Supplies	\$6,000
0350 Stationery and Office Supplies	12,310
0300 Commodities and Materials - Total*	\$18,310
0400 Equipment	
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	22,302
0400 Equipment - Total*	\$22,302
Appropriation Total*	\$7,883,951

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2125 - Division of Engineering - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3222 - Electrical Engineering and Inspection		
6144 Engineering Technician V	1	\$62,316
5814 Electrical Engineer IV	1	82,236
5813 Electrical Engineer III	1	74,568
5633 Project Director	1	123,996
5083 Foreman of Lineman	2	58,40H
5081 Lineman	9	53,40H
0302 Administrative Assistant II	1	67,944
Section Position Total	16	\$1,653,652
3223 - Quality Assurance Engineering		
6145 Engineering Technician VI	1	\$118,608
6145 Engineering Technician VI	1	108,072
6143 Engineering Technician IV	1	56,748
5632 Coordinating Engineer II	1	120,384
5630 Coordinating Engineer I	1	108,960
5614 Civil Engineer IV	2	117,072
Section Position Total	7	\$746,916
3224 - Design		
4226 - Highways Design		
6254 Traffic Engineer IV	1	\$82,236
5907 Assistant Chief Highway Engineer	1	126,504
5630 Coordinating Engineer I	1	106,812
5630 Coordinating Engineer I	1	103,680
5615 Civil Engineer V	1	127,992
5615 Civil Engineer V	1	90,276
5614 Civil Engineer IV	1	117,072
5613 Civil Engineer III	2	74,568
Subsection Position Total	9	\$903,708
Section Position Total	9	\$903,708
3225 - General Support		
9679 Deputy Commissioner	1	\$131,664
0308 Staff Assistant	1	98,496
0303 Administrative Assistant III	1	81,840
Section Position Total	3	\$312,000
3228 - Major Projects - Design and Construction		
5632 Coordinating Engineer II	1	\$123,996
5614 Civil Engineer IV	1	117,072
5614 Civil Engineer IV	1	82,236
Section Position Total	3	\$323,304

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2125 - Division of Engineering
Positions and Salaries - Continued

<u>Position</u>	<u>No</u>	<u>Rate</u>
3229 - Construction Supervision		
4228 - Contract Engineering		
5632 Coordinating Engineer II	1	\$123,996
5630 Coordinating Engineer I	1	108,960
5615 Civil Engineer V	1	90,276
5614 Civil Engineer IV	3	117,072
5614 Civil Engineer IV	2	82,236
Subsection Position Total	8	\$838,920
Section Position Total	8	\$838,920
3230 - Bridges		
6143 Engineering Technician IV	1	598,496
6143 Engineering Technician IV	1	70,464
5905 Assistant Chief Engineer	1	126,504
5615 Civil Engineer V	3	127,992
5614 Civil Engineer IV	4	117,072
5614 Civil Engineer IV	1	110,988
5614 Civil Engineer IV	1	106,128
5614 Civil Engineer IV	1	82,236
5613 Civil Engineer III	1	80,628
5613 Civil Engineer III	1	74,568
Schedule Salary Adjustments		6,172
Section Position Total	15	\$1,608,448
3231 - Neighborhood Improvements		
6145 Engineering Technician VI	1	\$108,072
6144 Engineering Technician V	1	62,316
6143 Engineering Technician IV	1	56,748
5615 Civil Engineer V	1	127,992
5615 Civil Engineer V	1	106,128
5614 Civil Engineer IV	2	117,072
0431 Clerk IV	1	64,872
Schedule Salary Adjustments		3,679
Section Position Total	8	\$763,951
3232 - Landscape Management		
6143 Engineering Technician IV	1	\$85,704
5636 Assistant Project Director	1	82,476
5431 Senior Landscape Plan Examiner	1	98,292
0311 Projects Administrator	1	104,712
Section Position Total	4	\$371,184
3233 - Transit Design		
5614 Civil Engineer IV	1	\$82,236
5404 Architect IV	1	117,072
5404 Architect IV	1	110,988
Schedule Salary Adjustments		1,775
Section Position Total	3	\$312,071
Position Total	76	\$7,834,154
Turnover		(415,719)
Position Net Total	76	\$7,418,435

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT

(084/1135/2135)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$5,342,041
0015 Schedule Salary Adjustments	42,293
0020 Overtime	55,747
0000 Personnel Services - Total*	\$5,440,081
0100 Contractual Services	
0126 Office Conveniences	\$200
0130 Postage	23,500
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,350,000
0149 For Software Maintenance and Licensing	281,000
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	900
0152 Advertising	512,000
0157 Rental of Equipment and Services	7,545
0159 Lease Purchase Agreements for Equipment and Machinery	18,465
0160 Repair or Maintenance of Property	2,600
0162 Repair/Maintenance of Equipment	2,500
0166 Dues, Subscriptions and Memberships	1,500
0181 Mobile Communication Services	42,192
0190 Telephone - Centrex Billings	22,500
0196 Data Circuits	5,900
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	5,375
0100 Contractual Services - Total*	\$6,276,177
0200 Travel	
0229 Transportation and Expense Allowance	\$80,000
0245 Reimbursement to Travelers	26,550
0200 Travel - Total*	\$106,550
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	\$1,600
0319 Clothing	11,000
0340 Material and Supplies	14,500
0348 Books and Related Material	1,050
0350 Stationery and Office Supplies	11,000
0300 Commodities and Materials - Total*	\$39,150
0400 Equipment	
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	19,370
0400 Equipment - Total*	\$19,370
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	4,000
9400 Internal Transfers and Reimbursements - Total	\$4,000
Appropriation Total*	\$11,885,328

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2135 - Division of Infrastructure Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3236 - Public Way Management		
4234 - Construction Compliance		
9679 Deputy Commissioner	1	\$132,972
6142 Engineering Technician III	1	47,160
6139 Field Supervisor	1	130,092
6139 Field Supervisor	1	124,188
6139 Field Supervisor	1	118,572
6139 Field Supervisor	1	77,292
6138 Field Service Specialist III	1	108,024
6138 Field Service Specialist III	1	103,176
6138 Field Service Specialist III	2	98,460
6138 Field Service Specialist III	1	64,224
6137 Field Service Specialist II	1	93,948
6137 Field Service Specialist II	4	89,772
6137 Field Service Specialist II	2	85,668
6137 Field Service Specialist II	1	78,096
6137 Field Service Specialist II	1	70,440
6137 Field Service Specialist II	4	67,212
6137 Field Service Specialist II	3	64,224
6137 Field Service Specialist II	3	58,488
0665 Senior Data Entry Operator	1	67,944
0313 Assistant Commissioner	1	99,624
Schedule Salary Adjustments		30,097
Subsection Position Total	32	\$2,710,177
4235 - Quality Assurance Division		
6137 Field Service Specialist II	1	\$64,224
5615 Civil Engineer V	1	90,276
Schedule Salary Adjustments		872
Subsection Position Total	2	\$155,372
4237 - Permitting		
8232 Coordinator of Street Permits	1	\$87,564
6143 Engineering Technician IV	1	56,748
0665 Senior Data Entry Operator	2	39,180
0324 Administrative Assistant II	1	44,280
0313 Assistant Commissioner	1	113,376
0308 Staff Assistant	1	85,704
0303 Administrative Assistant III	1	78,120
0302 Administrative Assistant II	2	71,220
0302 Administrative Assistant II	1	64,872
0302 Administrative Assistant II	1	61,956
0302 Administrative Assistant II	1	42,960
0102 Accountant II	1	89,916
Schedule Salary Adjustments		524
Subsection Position Total	14	\$946,820

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2135 - Division of Infrastructure Management
Positions and Salaries - Continued

3236 - Public Way Management - Continued

Position	No	Rate
4238 - Underground Construction		
6142 Engineering Technician III	1	\$47,160
5616 Supervising Engineer	1	113,376
5615 Civil Engineer V	1	127,992
1141 Principal Operations Analyst	1	85,992
0839 Supervisor of Data Entry Operators	1	81,840
0665 Senior Data Entry Operator	2	61,956
0665 Senior Data Entry Operator	1	59,088
0665 Senior Data Entry Operator	1	39,180
0431 Clerk IV	1	74,568
0431 Clerk IV	1	59,088
0302 Administrative Assistant II	1	74,568
0302 Administrative Assistant II	1	56,448
Schedule Salary Adjustments		1,476
Subsection Position Total	13	\$944,688
Section Position Total	61	\$4,757,057
3264 - One Call Program		
8232 Coordinator of Street Permits	1	\$72,024
6144 Engineering Technician V	2	62,316
6139 Field Supervisor	1	77,292
6137 Field Service Specialist II	1	89,772
6137 Field Service Specialist II	1	85,668
6137 Field Service Specialist II	1	81,804
6137 Field Service Specialist II	2	58,488
6137 Field Service Specialist II	2	58,488
0839 Supervisor of Data Entry Operators		48,600
0665 Senior Data Entry Operator		40,404
0431 Clerk IV		44,292
Schedule Salary Adjustments		9,324
Section Position Total	9	\$657,492
3265 - Program Support		
5612 Civil Engineer II	1	\$67,524
1142 Senior Operations Analyst	1	98,292
0665 Senior Data Entry Operator	1	61,956
0665 Senior Data Entry Operator	1	56,448
0380 Director of Administration I	1	87,564
Section Position Total	5	\$371,784
3269 - Infrastructure - Temporary Help		
6142 Engineering Technician III		\$47,160
6137 Field Service Specialist II		58,488
6136 Field Service Specialist I		48,576
Section Position Total		
Position Total	75	\$5,786,333
Turnover		(401,999)
Position Net Total	75	\$5,384,334

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
 2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$25,958,010
0012 Contract Wage Increment - Prevailing Rate	238,125
0020 Overtime	702,000
0000 Personnel Services - Total*	\$26,898,135
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$18,000
0157 Rental of Equipment and Services	218,586
0159 Lease Purchase Agreements for Equipment and Machinery	12,920
0160 Repair or Maintenance of Property	14,000
0162 Repair/Maintenance of Equipment	7,000
0181 Mobile Communication Services	116,200
0185 Waste Disposal Services	98,700
0188 Vehicle Tracking Service	17,658
0190 Telephone - Centrex Billings	24,300
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	70
0100 Contractual Services - Total*	\$527,434
0200 Travel	
0229 Transportation and Expense Allowance	18,500
0200 Travel - Total*	\$18,500
0300 Commodities and Materials	
0319 Clothing	\$17,000
0350 Stationery and Office Supplies	10,500
0300 Commodities and Materials - Total*	\$27,500
9400 Internal Transfers and Reimbursements	
9481 For Services Provided by the Department of Streets and Sanitation	35,000
9400 Internal Transfers and Reimbursements - Total	\$35,000
Appropriation Total*	\$27,506,569
Department Total	\$47,275,848

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3259 - Temporary Help		
9539 Concrete Laborer		\$43.99H
9539 Concrete Laborer		43.87H
9539 Concrete Laborer		43.79H
9539 Concrete Laborer		43.72H
9534 Laborer		42.72H
9464 Asphalt Laborer		43.99H
9464 Asphalt Laborer		43.79H
9464 Asphalt Laborer		43.72H
9464 Asphalt Laborer		42.20H
9410 Laborer - Apprentice		26.23H
8323 Dispatcher - Concrete		40.20H
8322 Dispatcher - Asphalt		43.72H
8320 Materials Dispatcher		43.72H
8263 Sign Hanger		29.39H
8259 Assistant Superintendent of Pavement Repairs		53.568
8258 District Concrete Supervisor		48.75H
8257 District Asphalt Supervisor		47.54H
8256 Superintendent of Pavement Repairs		64.524
8249 Foreman of Laborer - Concrete		44.82H
8248 Asphalt Foreman		44.62H
8243 General Foreman of Laborers		48.11H
7946 Senior City Forester		69.624
7636 General Foreman of Hoisting Engineers		9,680.67M
7635 Foreman of Hoisting Engineers		55.10H
7633 Hoisting Engineer		53.10H
7633 Hoisting Engineer		51.10H
7482 Parking Enforcement Aide		36.396
7187 General Foreman of Motor Truck Drivers		41.57H
7185 Foreman of Motor Truck Drivers		39.51H
7184 Pool Motor Truck Driver		33.71H
7183 Motor Truck Driver		37.45H
6327 Watchman		23.38H
6316 Foreman of Laborers		40.10H
6308 Storekeeper		35.124
6253 Traffic Engineer III		74,568
6144 Engineering Technician V		62,316
6142 Engineering Technician III		47,160
5630 Coordinating Engineer I		83,100
5616 Supervising Engineer		76,116
5615 Civil Engineer V		93,072
5614 Civil Engineer IV		84,780
5613 Civil Engineer III		74,568
5612 Civil Engineer II		69,624
5424 Supervising Architect		75,000
5045 General Foreman of Electrical Mechanics		9,594M
4836 Foreman of Bridge and Structural Ironworkers		52.63H
4756 Foreman of Plumbers		54.05H
4656 Sign Painter		39.84H
4630 General Foreman of Painters		10,249.20M

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
 2155 - Division of In-House Construction
 Positions and Salaries - Continued

3259 - Temporary Help - Continued

	Position	No	Rate
4437	Foreman of Cement Finishers		48.25H
4437	Foreman of Cement Finishers		47.75H
4435	Cement Finisher		48.25H
4435	Cement Finisher		46.25H
3950	Director of Administrative Services		73,020
1912	Project Coordinator		91,752
1912	Project Coordinator		64,704
1805	Stockhandler		30,540
1576	Chief Voucher Expediter		64,236
1441	Coordinating Planner		85,000
0832	Personal Computer Operator II		40,404
0826	Principal Typist		36,792
0809	Executive Secretary I		37,068
0665	Senior Data Entry Operator		40,404
0664	Data Entry Operator		36,792
0431	Clerk IV		44,292
0430	Clerk III		36,792
0427	District Clerk - Asphalt		44,280
0417	District Clerk		44,280
0380	Director of Administration I		61,776
0345	Contracts Coordinator		72,024
0303	Administrative Assistant III		53,328
0302	Administrative Assistant II		44,292
0190	Accounting Technician II		48,600

Section Position Total**3280 - Reimbursable Personnel**

9539	Concrete Laborer	89.467H	\$43.72H
9539	Concrete Laborer	68	43.72H
9464	Asphalt Laborer	1.387H	43.72H
9464	Asphalt Laborer	20	43.72H
8249	Foreman of Laborer - Concrete	12	44.82H
7633	Hoisting Engineer	30.514H	51.10H
7633	Hoisting Engineer	14	51.10H
7184	Pool Motor Truck Driver	31.200H	37.45H
7184	Pool Motor Truck Driver	7	37.45H
7183	Motor Truck Driver	32	37.45H
5035	Electrical Mechanic	13.867H	49.35H
4834	Bridge and Structural Iron Worker	4	50.63H
4437	Foreman of Cement Finishers	18	48.25H
4435	Cement Finisher	8	48.25H
4435	Cement Finisher	7	46.25H
4435	Cement Finisher	20.805H	46.25H
4301	Carpenter	4	48.55H
Section Position Total		194	\$26,101,539

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
 2155 - Division of In-House Construction
 Positions and Salaries - Continued

Position	No	Rate
3355 - Project Oversight		
9679 Deputy Commissioner	1	\$131,664
8256 Superintendent of Pavement Repairs	1	112,248
8184 General Superintendent	1	129,072
0801 Executive Administrative Assistant I	1	68,472
0665 Senior Data Entry Operator	1	61,956
0289 Safety Administrator	1	82,476
Section Position Total	6	\$585,888
Position Total	200	\$26,687,427
Turnover		(729,417)
Position Net Total	200	\$25,958,010
Department Position Total	351	\$40,307,914
Turnover		(1,547,136)
Department Position Net Total	351	\$38,760,779

0300 - Vehicle Tax Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0003 Scheduled Wage Adjustments	\$304,566
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	3,991,335
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	9,663,750
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	102,712
0049 Claims and Costs of Administration Pursuant to the Workers' Compensation Act	12,500,000
0051 Claims Under Unemployment Insurance Act	291,649
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	221,357
0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	487,225
0070 Tuition Reimbursement and Educational Programs	20,000
0000 Personnel Services - Total*	\$27,582,594
0100 Contractual Services	
0128 Investigation Costs To Be Expended at the Direction of the Comptroller	\$113,300
0138 For Professional Services for Information Technology Maintenance	2,540,866
0139 For Professional Services for Information Technology Development	157,621
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,550,896
0142 Accounting and Auditing	150,000
0100 Contractual Services - Total*	\$8,512,683
0900 Financial Purposes as Specified	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$11,800
0934 Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	375,000
0989 For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	765,000
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	1,285,000
0900 Financial Purposes as Specified - Total	\$2,436,800
9000 Purposes as Specified	
9027 For the City Contribution to Social Security Tax	\$22,477
9076 City's Contribution to Medicare Tax	951,419
9000 Purposes as Specified - Total	\$973,896
9500 Purposes as Specified	
9581 Reserved for Excess Expenses Related to Snow Events	500,000
9500 Purposes as Specified - Total	\$500,000

0300 - Vehicle Tax Fund
099 - Finance General - Continued

Appropriations	Amount
9600 Reimbursements	
9610 To Reimburse Corporate Fund for Pension Payments	\$24,689,000
9611 To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	13,316,000
9600 Reimbursements - Total	\$38,005,000
9700 Reimbursable Transfers Between Funds	
9774 Transfer for Services Provided by the Office of Emergency Management and Communication	10,000
9700 Reimbursable Transfers Between Funds - Total	\$10,000
Appropriation Total*	\$78,020,973
Fund Total	\$198,041,000

Fund Position Total	754	\$72,986,952
Turnover		(2,545,865)
Fund Position Net Total	754	\$70,441,087

11/26/2019

COMMUNICATIONS, ETC.

11181

0310 - Motor Fuel Tax Fund
038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES
2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
0300 Commodities and Materials		
0332	Electricity - Street Lighting	14,659,391
0300 Commodities and Materials - Total*		\$14,659,391
Appropriation Total*		\$14,659,391

0310 - Motor Fuel Tax Fund
081 - DEPARTMENT OF STREETS AND SANITATION
2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

Appropriations		Amount
0300 Commodities and Materials		
0340	Material and Supplies	16,557,500
0300 Commodities and Materials - Total*		\$16,557,500
Appropriation Total*		\$16,557,500

0310 - Motor Fuel Tax Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
2125 - DIVISION OF ENGINEERING

(084/1125/2125)

Appropriations	Amount
0100 Contractual Services	
0144 Engineering and Architecture	900,000
0100 Contractual Services - Total*	\$900,000
Appropriation Total*	\$900,000

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation - Continued
2140 - DIVISION OF SIGN MANAGEMENT

(084/1140/2140)

<u>Appropriations</u>	<u>Amount</u>
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,700,000
0100 Contractual Services - Total*	\$2,700,000
0300 Commodities and Materials	
0340 Material and Supplies	1,460,563
0300 Commodities and Materials - Total*	\$1,460,563
Appropriation Total*	\$4,160,563

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation - Continued
2145 - DIVISION OF PROJECT DEVELOPMENT

(084/1145/2145)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	715,466
0100 Contractual Services - Total*	\$715,466
Appropriation Total*	\$715,466

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation - Continued
 2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$18,632,279
0012 Contract Wage Increment - Prevailing Rate	271,562
0020 Overtime	1,250,000
0000 Personnel Services - Total*	\$20,153,841
0100 Contractual Services	
0157 Rental of Equipment and Services	704,433
0100 Contractual Services - Total*	\$704,433
0300 Commodities and Materials	
0340 Material and Supplies	3,773,775
0300 Commodities and Materials - Total*	\$3,773,775
Appropriation Total*	\$24,632,049

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation
 2150 - Division of Electrical Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3270 - Electrical Operations and Maintenance		
4273 - Street Light Maintenance		
9534 Laborer	18	\$43.72H
7120 Load Dispatcher	10	9,256M
5088 Foreman of Street Light Repairmen	7	10,122.67M
5086 Street Light Repair Worker	38	9,256M
5085 General Foreman of Linemen	2	10,816M
5083 Foreman of Lineman	4	58.40H
5081 Lineman	19	53.40H
5061 Lamp Maintenance Worker	2	41.65H
5061 Lamp Maintenance Worker	11	33.32H
5061 Lamp Maintenance Worker	24	29.16H
5049 Superintendent of Electrical Operations	1	108,984
Subsection Position Total	136	\$13,174,754
4274 - Traffic Signal Maintenance		
5089 Foreman of Traffic Signal Repairmen	2	\$10,122.67M
5087 Traffic Signal Repairman	24	9,256M
5085 General Foreman of Linemen	1	10,816M
Subsection Position Total	27	\$3,038,464
4278 - MTD Allocations		
7185 Foreman of Motor Truck Drivers	1	\$39.51H
7183 Motor Truck Driver	30	37.45H
Subsection Position Total	31	\$2,419,061
Section Position Total	194	\$18,632,279
Position Total	194	\$18,632,279

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$35,652,658
0012 Contract Wage Increment - Prevailing Rate	353,227
0015 Schedule Salary Adjustments	1,920
0020 Overtime	1,500,000
0000 Personnel Services - Total*	\$37,507,805
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,088,000
0157 Rental of Equipment and Services	2,706,029
0160 Repair or Maintenance of Property	28,000
0162 Repair/Maintenance of Equipment	29,000
0100 Contractual Services - Total*	\$3,851,029
0300 Commodities and Materials	
0340 Material and Supplies	\$6,168,450
0365 Electrical Supplies	20,000
0300 Commodities and Materials - Total*	\$6,188,450
Appropriation Total*	\$47,547,284
Department Total	\$77,955,362

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation
 2155 - Division of In-House Construction - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3256 - Labor		
4260 - Concrete		
9539 Concrete Laborer	16	\$43.72H
8323 Dispatcher - Concrete	5	43.72H
8258 District Concrete Supervisor	1	48.75H
8255 General Foreman of Laborers Curb and Gutter	1	43.59H
8249 Foreman of Laborer - Concrete	5	44.82H
7635 Foreman of Hoisting Engineers	2	55.10H
7633 Hoisting Engineer	5	51.10H
7183 Motor Truck Driver	4	37.45H
4437 Foreman of Cement Finishers	10	48.25H
4435 Cement Finisher	3	48.25H
4435 Cement Finisher	3	46.25H
4434 Cement Finisher Apprentice	2	37.00H
4434 Cement Finisher Apprentice	3	32.38H
0427 District Clerk - Asphalt	1	48.576
0427 District Clerk - Asphalt	2	44.280
Schedule Salary Adjustments		1.920
Subsection Position Total	63	\$5,728.432

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation
 2155 - Division of In-House Construction
 Positions and Salaries - Continued

3256 - Labor - Continued

Position	No	Rate
4262 - Bridges		
9411 Construction Laborer	19	\$43.72H
9410 Laborer - Apprentice	3	26.23H
8246 Foreman of Construction Laborers	4	44.82H
8185 Assistant General Superintendent	1	121.188
7636 General Foreman of Hoisting Engineers	1	9,680.67M
7633 Hoisting Engineer	9	51.10H
7185 Foreman of Motor Truck Drivers	2	39.51H
7183 Motor Truck Driver	4	37.45H
7177 Equipment Rental Coordinator		60,000
6680 General Foreman of Machinists	1	9,087.87M
6676 Foreman of Machinists		51.43H
6142 Engineering Technician III		48,600
5814 Electrical Engineer IV		84,780
5636 Assistant Project Director		76,116
5616 Supervising Engineer		76,116
5615 Civil Engineer V		93,072
5614 Civil Engineer IV		84,780
5613 Civil Engineer III		76,872
5413 Landscape Architect		57,384
5042 General Foreman of Electrical Mechanics		9,594M
5042 General Foreman of Electrical Mechanics	1	9,594M
5040 Foreman of Electrical Mechanics		52.35H
5035 Electrical Mechanic	1	49.35H
4856 Foreman of Sheet Metal Workers		49.14H
4856 Foreman of Sheet Metal Workers	1	49.14H
4855 Sheet Metal Worker		45.50H
4855 Sheet Metal Worker	2	45.50H
4838 General Foreman of Bridge and Structural Ironworkers	1	9,382.53M
4776 Foreman of Steamfitters	1	52.60H
4774 Steamfitter	2	49.60H
4756 Foreman of Plumbers	1	54.05H
4754 Plumber		51.75H
4754 Plumber	4	51.00H
4566 General Foreman of Construction Laborers	1	48.11H
4526 General Foreman of General Trades		10,148.67M
4526 General Foreman of General Trades	2	10,148.67M
4437 Foreman of Cement Finishers	1	48.25H
4435 Cement Finisher	1	46.25H
4405 Foreman of Bricklayers	1	51.57H
4401 Bricklayer	2,773H	46.88H
4401 Bricklayer	2	46.88H
4304 General Foreman of Carpenters	1	9,282M
4303 Foreman of Carpenters	6	51.05H
4301 Carpenter	5	48.55H
Subsection Position Total	78	\$7,743,574

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation
 2155 - Division of In-House Construction
 Positions and Salaries - Continued

3256 - Labor - Continued

	Position	No	Rate
4266 - Pothole and Pavement Maintenance			
9534	Laborer		\$43.72H
9464	Asphalt Laborer	33,280H	43.72H
9464	Asphalt Laborer	70	43.72H
8322	Dispatcher - Asphalt	11	43.72H
8257	District Asphalt Supervisor	2	47.54H
8248	Asphalt Foreman	29	44.62H
8243	General Foreman of Laborers	2	48.11H
7633	Hoisting Engineer	6	51.10H
7183	Motor Truck Driver	30	37.45H
4634	Painter		47.30H
0427	District Clerk - Asphalt	1	56.424
0427	District Clerk - Asphalt	2	44.280
Subsection Position Total		153	\$15,029,922
4267 - Pavement Marking			
9534	Laborer	19,418H	\$43.72H
4634	Painter	19,418H	47.30H
Subsection Position Total			\$1,767,426
4268 - Bridge Maintenance			
6681	Machinist - Apprentice	5,200H	\$24.47H
6676	Foreman of Machinists	4	51.43H
6674	Machinist	5	48.93H
5040	Foreman of Electrical Mechanics	3	52.35H
5035	Electrical Mechanic	14	49.35H
4836	Foreman of Bridge and Structural Ironworkers	4	52.63H
4834	Bridge and Structural Iron Worker	14	50.63H
4805	Architectural Iron Worker	4	48.80H
4804	Foreman of Architectural Iron Workers	2	51.30H
4636	Foreman of Painters	1	53.21H
4634	Painter		47.33H
4634	Painter	1	47.30H
Subsection Position Total		52	\$5,568,463
Section Position Total		346	\$35,837,817
Position Total		346	\$35,837,817
Turnover			(183,239)
Position Net Total		346	\$35,654,578
Department Position Total		540	\$54,470,096
Turnover			(183,239)
Department Position Net Total		540	\$54,286,857

**0310 - Motor Fuel Tax Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0003 Scheduled Wage Adjustments	8,632
0000 Personnel Services - Total*	\$8,632
9000 Purposes as Specified	
9097 For Capital Construction	13,734,115
9000 Purposes as Specified - Total	\$13,734,115
9100 Purposes as Specified	
9189 For Payment of the Annual Contribution to the Chicago Transit Authority (CTA)	3,000,000
9100 Purposes as Specified - Total	\$3,000,000
Appropriation Total*	\$16,742,747

Fund Total	\$125,915,000
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Fund Position Total	540	\$54,470,096
Turnover		(183,239)
Fund Position Net Total	540	\$54,286,857

0314 - Sewer Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$652,316
0015 Schedule Salary Adjustments	590
0000 Personnel Services - Total*	\$652,906
0100 Contractual Services	
0130 Postage	\$181
0138 For Professional Services for Information Technology Maintenance	4,904
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,269
0143 Court Reporting	9,808
0149 For Software Maintenance and Licensing	11,818
0157 Rental of Equipment and Services	6,037
0159 Lease Purchase Agreements for Equipment and Machinery	590
0162 Repair/Maintenance of Equipment	54
0166 Dues, Subscriptions and Memberships	1,504
0169 Technical Meeting Costs	8,582
0181 Mobile Communication Services	2,783
0189 Telephone - Non-Centrex Billings	4,647
0100 Contractual Services - Total*	\$52,177
0200 Travel	
0245 Reimbursement to Travelers	\$147
0270 Local Transportation	401
0200 Travel - Total*	\$548
0300 Commodities and Materials	
0320 Gasoline	\$386
0340 Material and Supplies	484
0348 Books and Related Material	85
0350 Stationery and Office Supplies	1,421
0300 Commodities and Materials - Total*	\$2,376
0700 Contingencies	1,725
Appropriation Total*	\$709,732

0314 - Sewer Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3015 - Legal		
1262 Assistant Inspector General	1	\$110,052
1262 Assistant Inspector General	1	105,156
Section Position Total	2	\$215,208
3020 - Investigations		
1260 Chief Investigator - IG	2	\$104,712
1222 Investigator III - IG	1	78,628
Schedule Salary Adjustments		590
Section Position Total	3	\$288,842
3027 - Audit and Program Review		
1127 Chief Performance Analyst	1	\$104,712
1125 Performance Analyst	1	64,320
Section Position Total	2	\$169,032
Position Total	7	\$673,082
Turnover		(20,176)
Position Net Total	7	\$652,906

11/26/2019

COMMUNICATIONS, ETC.

11195

0314 - Sewer Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

<u>Appropriations</u>	<u>Amount</u>
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,100
0100 Contractual Services - Total*	\$5,100
Appropriation Total*	\$5,100

0314 - Sewer Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

<u>Appropriations</u>	<u>Amount</u>
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$16,000
0149 For Software Maintenance and Licensing	8,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,000
0166 Dues, Subscriptions and Memberships	300
0100 Contractual Services - Total*	\$34,300
0200 Travel	
0245 Reimbursement to Travelers	292
0200 Travel - Total*	\$292
Appropriation Total*	\$34,592

0314 - Sewer Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	77,000
0100 Contractual Services - Total*	\$77,000
Appropriation Total*	\$77,000
Department Total	\$116,692

**0314 - Sewer Fund
028 - CITY TREASURER**

(028/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	146,292
0000 Personnel Services - Total*	\$146,292
0100 Contractual Services	
0138 For Professional Services for Information Technology Maintenance	\$25,000
0139 For Professional Services for Information Technology Development	29,207
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	25,358
0100 Contractual Services - Total*	\$79,565
Appropriation Total*	\$225,857

Positions and Salaries

Position	No	Rate
3010 - Portfolio Management		
0242 Portfolio Manager	2	\$75,408
Section Position Total	2	\$150,816
Position Total	2	\$150,816
Turnover		(4,524)
Position Net Total	2	\$146,292

0314 - Sewer Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$774,898
0020 Overtime	529
0039 For the Employment of Students as Trainees	257
0000 Personnel Services - Total*	\$775,684
0100 Contractual Services	
0130 Postage	\$2,757
0138 For Professional Services for Information Technology Maintenance	7,997
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	29,311
0141 Appraisals	320
0143 Court Reporting	22,895
0145 Legal Expenses	4,685
0149 For Software Maintenance and Licensing	7,311
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	100
0157 Rental of Equipment and Services	350
0159 Lease Purchase Agreements for Equipment and Machinery	5,376
0162 Repair/Maintenance of Equipment	100
0166 Dues, Subscriptions and Memberships	3,504
0169 Technical Meeting Costs	1,220
0178 Freight and Express Charges	331
0181 Mobile Communication Services	742
0190 Telephone - Centrex Billings	3,602
0100 Contractual Services - Total*	\$90,601
0200 Travel	
0229 Transportation and Expense Allowance	\$199
0245 Reimbursement to Travelers	1,652
0270 Local Transportation	1,073
0200 Travel - Total*	\$2,924
0300 Commodities and Materials	
0348 Books and Related Material	\$532
0350 Stationery and Office Supplies	2,492
0300 Commodities and Materials - Total*	\$3,024
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	805
9400 Internal Transfers and Reimbursements - Total	\$805
Appropriation Total*	\$873,038

0314 - Sewer Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3019 - Torts		
4003 - Sewer Torts		
1674 Assistant Corporation Counsel Senior	1	\$124,116
1673 Assistant Corporation Counsel III	1	89,700
1673 Assistant Corporation Counsel III	1	81,744
1652 Chief Assistant Corporation Counsel	1	130,884
1641 Assistant Corporation Counsel Supervisor	1	130,020
Subsection Position Total	5	\$556,464
Section Position Total	5	\$556,464
3349 - Collections, Ownership and Administrative Litigation		
1641 Assistant Corporation Counsel Supervisor	1	\$98,424
Section Position Total	1	\$98,424
3444 - Finance and Economic Development		
1650 Deputy Corporation Counsel	1	\$143,976
Section Position Total	1	\$143,976
Position Total	7	\$798,864
Turnover		(23,966)
Position Net Total	7	\$774,898

0314 - Sewer Fund
038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES
2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$123,194
0155	Rental of Property	414,788
0100 Contractual Services - Total*		\$537,982
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	\$587,200
0320	Gasoline	221,131
0325	Alternative Fuel	20,650
0300 Commodities and Materials - Total*		\$828,981
Appropriation Total*		\$1,366,963

0314 - Sewer Fund
038 - Department of Assets, Information, and Services - Continued
2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,676,115
0012 Contract Wage Increment - Prevailing Rate	29,890
0020 Overtime	60,000
0000 Personnel Services - Total*	\$2,766,005
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$199,670
0149 For Software Maintenance and Licensing	12,126
0162 Repair/Maintenance of Equipment	107,000
0176 Maintenance and Operation of City Owned Vehicles	106,808
0100 Contractual Services - Total*	\$425,604
0300 Commodities and Materials	
0360 Repair Parts and Material	899,600
0300 Commodities and Materials - Total*	\$899,600
Appropriation Total*	\$4,091,209
Department Total	\$5,458,172

Positions and Salaries

Position	No	Rate
3223 - Fleet Operations - Sewer		
7638 Hoisting Engineer - Mechanic	14	\$54.10H
7635 Foreman of Hoisting Engineers	1	55.10H
7634 Foreman of Hoisting Engineer - Mechanics	1	55.10H
6679 Foreman of Machinists - Automotive	1	51.43H
6673 Machinist - Automotive	8	48.93H
6605 Blacksmith	1	48.10H
Section Position Total	26	\$2,825,825
Position Total	26	\$2,825,825
Turnover		(149,710)
Position Net Total	26	\$2,676,115
Department Position Total	26	\$2,825,825
Turnover		(149,710)
Department Position Net Total	26	\$2,676,115

**0314 - Sewer Fund
067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,179,458
0012	Contract Wage Increment - Prevailing Rate	3,087
0015	Schedule Salary Adjustments	91
0020	Overtime	50,000
0000 Personnel Services - Total*		\$1,232,636
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$690,000
0181	Mobile Communication Services	14,000
0100 Contractual Services - Total*		\$704,000
0200 Travel		
0229	Transportation and Expense Allowance	8,000
0200 Travel - Total*		\$8,000
Appropriation Total*		\$1,944,636

Positions and Salaries

Position	No	Rate
3030 - Engineering Services		
9679	1	\$127,776
6143	1	98,496
5675	1	112,248
0311	1	99,624
0311	2	97,668
0308	1	89,808
0303	1	89,808
0302	2	67,944
0302	1	46,428
		91
Section Position Total	11	\$995,503
3035 - Plumbing Inspection		
2231	2	\$9,188,50M
Section Position Total	2	\$220,524
Position Total	13	\$1,216,027
Turnover		(36,478)
Position Net Total	13	\$1,179,549

0314 - Sewer Fund
088 - DEPARTMENT OF WATER MANAGEMENT
 2015 - BUREAU OF ENGINEERING SERVICES

(088/1015/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,458,184
0015 Schedule Salary Adjustments	2,992
0020 Overtime	40,000
0000 Personnel Services - Total*	\$2,501,176
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$700,000
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	2,000
0162 Repair/Maintenance of Equipment	17,910
0169 Technical Meeting Costs	5,000
0100 Contractual Services - Total*	\$724,910
0300 Commodities and Materials	
0348 Books and Related Material	\$500
0350 Stationery and Office Supplies	6,000
0300 Commodities and Materials - Total*	\$6,500
0400 Equipment	
0424 Furniture and Furnishings	\$3,000
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	25,000
0400 Equipment - Total*	\$28,000
Appropriation Total*	\$3,260,586

0314 - Sewer Fund
088 - Department of Water Management
 2015 - Bureau of Engineering Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3121 - Design and Construction Services		
4004 - Sewer Design and Construction Services		
6143 Engineering Technician IV	1	\$98,496
6143 Engineering Technician IV	1	89,808
5676 Chief Engineer of Sewers	1	129,072
5675 Assistant Chief Engineer of Sewers	1	120,348
5632 Coordinating Engineer II	1	129,072
5632 Coordinating Engineer II	1	115,656
5630 Coordinating Engineer I	2	112,248
5615 Civil Engineer V	1	90,276
5614 Civil Engineer IV	5	117,072
5614 Civil Engineer IV	1	93,072
5613 Civil Engineer III	3	74,568
5612 Civil Engineer II	5	67,524
5611 Managing Engineer - Water Department	1	116,820
1191 Contracts Administrator	1	93,864
0311 Projects Administrator	1	72,924
0302 Administrative Assistant II	1	42,960
Schedule Salary Adjustments		2,992
Subsection Position Total	27	\$2,566,540
Section Position Total	27	\$2,566,540
Position Total	27	\$2,566,540
Turnover		(105,364)
Position Net Total	27	\$2,461,176

0314 - Sewer Fund
088 - Department of Water Management - Continued
 2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(088/1025/2025)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$49,154,454
0012 Contract Wage Increment - Prevailing Rate	574,183
0015 Schedule Salary Adjustments	8,291
0020 Overtime	2,960,000
0000 Personnel Services - Total*	\$52,696,928
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,298,845
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	6,924
0157 Rental of Equipment and Services	1,440,587
0185 Waste Disposal Services	2,942,918
0190 Telephone - Centrex Billings	28,000
0100 Contractual Services - Total*	\$5,717,274
0200 Travel	
0229 Transportation and Expense Allowance	104,390
0200 Travel - Total*	\$104,390
0300 Commodities and Materials	
0340 Material and Supplies	\$4,282,000
0345 Apparatus and Instruments	1,500
0300 Commodities and Materials - Total*	\$4,283,500
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	\$50,000
0402 Tools Greater Than \$100/Unit	124,673
0440 Machinery and Equipment	245,923
0400 Equipment - Total*	\$420,596
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	\$5,278,500
9481 For Services Provided by the Department of Streets and Sanitation	7,787,702
9400 Internal Transfers and Reimbursements - Total	\$13,066,202
Appropriation Total*	\$76,268,890
Department Total	\$79,529,476

0314 - Sewer Fund
088 - Department of Water Management
 2025 - Bureau of Operations and Distribution - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3249 - Agency Management		
4006 - Sewer Agency Management		
6144 Engineering Technician V	1	\$108,072
5848 Superintendent of Construction and Maintenance	1	132,972
5848 Superintendent of Construction and Maintenance	1	125,244
0303 Administrative Assistant III	1	85,704
Schedule Salary Adjustments		3,420
Subsection Position Total	4	\$455,412
Section Position Total	4	\$455,412
3257 - Communications		
4010 - Sewer Communications		
7101 Emergency Crew Dispatcher	7	\$43,72H
0664 Data Entry Operator	1	61,956
Subsection Position Total	8	\$698,519
Section Position Total	8	\$698,519

0314 - Sewer Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position	No	Rate
3261 - System Installation and Maintenance		
4012 - Sewer System Installation and Maintenance		
9584 Construction Laborer Sub-Foreman	26	\$44,52H
9411 Construction Laborer	93,600H	43,94H
9411 Construction Laborer	142	43,72H
9410 Laborer - Apprentice	65,340H	26,23H
9408 Laborer as Estimator	2	43,72H
8373 District Superintendent of Water Distribution	2	84,792
8352 Assistant District Superintendent	7	9,724M
8345 Foreman of Sewer Cleaning	5	54,05H
8246 Foreman of Construction Laborers	2	44,82H
7635 Foreman of Hoisting Engineers	3	55,10H
7633 Hoisting Engineer	37,630H	51,10H
7633 Hoisting Engineer	50	51,10H
7185 Foreman of Motor Truck Drivers	1	39,51H
7184 Pool Motor Truck Driver	47,840H	29,96H
7183 Motor Truck Driver	55	37,45H
6304 Safety Specialist-Water Management	2	89,772
6304 Safety Specialist-Water Management	1	85,668
6304 Safety Specialist-Water Management	1	58,488
5985 General Superintendent of Water Management	3	120,348
5035 Electrical Mechanic	4	49,35H
4754 Plumber	6,240H	51,00H
4435 Cement Finisher	2	46,25H
4406 General Foreman of Bricklayers	2	53,91H
4405 Foreman of Bricklayers	1	51,57H
4404 Foreman of Sewer Bricklayers	12	51,57H
4403 Sewer Bricklayer	52,000H	46,88H
4403 Sewer Bricklayer	30	46,88H
4401 Bricklayer	1	46,88H
1860 Foreman of Pipe Yards	1	44,82H
0417 District Clerk	3	53,304
0417 District Clerk	2	50,880
0303 Administrative Assistant III	1	85,704
0303 Administrative Assistant III	1	81,840
Schedule Salary Adjustments		2,427
Subsection Position Total	362	\$45,655,289
Section Position Total	362	\$45,655,289
3359 - Evaluations		
6143 Engineering Technician IV	1	\$98,496
6143 Engineering Technician IV	1	56,748
5613 Civil Engineer III	2	107,208
5612 Civil Engineer II	2	98,292
Section Position Total	6	\$566,244
3363 - Systems Installations		
6145 Engineering Technician VI	2	\$118,608
5614 Civil Engineer IV	1	82,236
5613 Civil Engineer III	5	107,208
Section Position Total	8	\$855,492

0314 - Sewer Fund
088 - Department of Water Management
 2025 - Bureau of Operations and Distribution
 Positions and Salaries - Continued

Position	No	Rate
3364 - Inspection Services		
4364 - Sewer Inspection Services		
8316 Chief Mason Inspector	1	\$9,458.80M
8315 Mason Inspector	11	8,938.80M
2147 Supervising House Drain Inspector	1	9,367M
2143 House Drain Inspector	9	9,188.50M
0431 Clerk IV	1	74,568
0308 Staff Assistant	1	93,984
Schedule Salary Adjustments		2,444
Subsection Position Total	24	\$2,569,186
Section Position Total	24	\$2,569,186
3365 - Reimbursable Personnel		
9584 Construction Laborer Sub-Foreman		\$44.52H
9411 Construction Laborer		43.72H
8394 Foreman of Water Pipe Construction		54.05H
7635 Foreman of Hoisting Engineers		55.10H
7633 Hoisting Engineer		51.10H
7185 Foreman of Motor Truck Drivers		39.51H
5613 Civil Engineer III		76.872
5612 Civil Engineer II		69.624
4405 Foreman of Bricklayers		51.57H
4404 Foreman of Sewer Bricklayers		51.57H
4403 Sewer Bricklayer		46.88H
4401 Bricklayer		46.88H
0302 Administrative Assistant II		44.292
Section Position Total		
Position Total	412	\$50,800,142
Turnover		(1,637,397)
Position Net Total	412	\$49,162,745
Department Position Total	439	\$53,366,682
Turnover		(1,742,761)
Department Position Net Total	439	\$51,623,921

0314 - Sewer Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0003 Scheduled Wage Adjustments	\$145,085
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	2,103,085
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	5,091,952
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	54,120
0049 Claims and Costs of Administration Pursuant to the Workers' Compensation Act	5,900,000
0051 Claims Under Unemployment Insurance Act	174,278
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	116,636
0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	256,725
0070 Tuition Reimbursement and Educational Programs	25,000
0000 Personnel Services - Total*	\$13,866,881
0100 Contractual Services	
0128 Investigation Costs. To Be Expended at the Direction of the Comptroller	\$103,000
0138 For Professional Services for Information Technology Maintenance	1,627,308
0139 For Professional Services for Information Technology Development	2,941,151
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,285,989
0142 Accounting and Auditing	150,000
0149 For Software Maintenance and Licensing	33,000
0100 Contractual Services - Total*	\$6,140,448
0900 Financial Purposes as Specified	
0902 For Interest on Bonds	\$87,929,531
0912 For Payment of Bonds	45,397,538
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	383,133
0934 Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	25,000
0943 For Interest on Loans	6,204,573
0944 For Payment on Loans	17,467,696
0959 For Bond Fees and Costs	44,000
0900 Financial Purposes as Specified - Total	\$157,451,471
9000 Purposes as Specified	
9027 For the City Contribution to Social Security Tax	\$13,087
9076 City's Contribution to Medicare Tax	553,951
9097 For Capital Construction	48,945,559
9000 Purposes as Specified - Total	\$49,512,597
9100 Purposes as Specified	
9148 To Provide for Senior Citizens - Rebate of Sewer Services When Senior Occupies Multi-Family Residency or Condominium	350,000
9100 Purposes as Specified - Total	\$350,000

0314 - Sewer Fund
099 - Finance General - Continued

Appropriations	Amount
9600 Reimbursements	
9611 To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	\$36,727,000
9645 To Reimburse the Corporate Fund for Indirect Pension Costs Chargeable to Fund	14,024,000
9600 Reimbursements - Total	\$50,751,000
9700 Reimbursable Transfers Between Funds	
9710 Transfer to Water Fund for Cost Allocable to Sewer Fund	\$10,000,000
9774 Transfer for Services Provided by the Office of Emergency Management and Communication	120,000
9700 Reimbursable Transfers Between Funds - Total	\$10,120,000
9900 Pension Purposes as Specified	
9980 Municipal Fund Pension Allocation	\$8,960,000
9981 Laborers' Fund Pension Allocation	8,159,000
9900 Pension Purposes as Specified - Total	\$17,119,000
Appropriation Total*	\$305,311,397
Fund Total	\$394,169,000
Fund Position Total	494 \$59,031,296
Turnover	(1,977,615)
Fund Position Net Total	494 \$57,053,681

0346 - Library Fund
038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES
 2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

<u>Appropriations</u>	<u>Amount</u>
0000 Personnel Services	
0020 Overtime	340,000
0000 Personnel Services - Total*	\$340,000
0100 Contractual Services	
0125 Office and Building Services	\$4,168,805
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,789,915
0160 Repair or Maintenance of Property	631,000
0161 Operation, Repair or Maintenance of Facilities	100,000
0162 Repair/Maintenance of Equipment	300,000
0100 Contractual Services - Total*	\$9,989,720
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	\$219,895
0340 Material and Supplies	670,000
0300 Commodities and Materials - Total*	\$889,895
Appropriation Total*	\$11,219,615

0346 - Library Fund
038 - Department of Assets, Information, and Services - Continued
 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0100 Contractual Services	
0155 Rental of Property	1,590,690
0100 Contractual Services - Total*	\$1,590,690
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$26,645
0320 Gasoline	9,441
0322 Natural Gas	608,202
0331 Electricity	3,173,378
0300 Commodities and Materials - Total*	\$3,817,666
Appropriation Total*	\$5,408,356

0346 - Library Fund
038 - Department of Assets, Information, and Services - Continued
2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0100 Contractual Services	
0176 Maintenance and Operation of City Owned Vehicles	14,485
0100 Contractual Services - Total*	\$14,485
0300 Commodities and Materials	
0360 Repair Parts and Material	19,035
0300 Commodities and Materials - Total*	\$19,035
Appropriation Total*	\$33,520

0346 - Library Fund
038 - Department of Assets, Information, and Services - Continued
 2145 - BUREAU OF INFORMATION TECHNOLOGY

2145 - BUREAU OF INFORMATION TECHNOLOGY

(038/1005/2145)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,240,434
0015 Schedule Salary Adjustments	2,936
0000 Personnel Services - Total*	\$1,243,370
Appropriation Total*	\$1,243,370
Department Total	\$17,904,861

Positions and Salaries

Position	No	Rate
3390 - IT Technical Support Services		
0690 Help Desk Technician	1	\$81,840
0689 Senior Help Desk Technician	1	108,072
0689 Senior Help Desk Technician	2	98,496
0689 Senior Help Desk Technician	1	93,984
0663 Principal Computer Console Operator	1	79,812
0644 Chief Programmer/Analyst	1	119,412
0642 Help Desk Supervisor - Excluded	1	96,096
0638 Programmer/Analyst	1	98,292
0634 Data Services Administrator	1	70,272
0633 Principal Telecommunications Specialist	1	130,128
0627 Senior Telecommunications Specialist	1	118,608
0626 Telecommunications Specialist	1	93,984
Schedule Salary Adjustments		2,936
Section Position Total	13	\$1,290,428
Position Total	13	\$1,290,428
Turnover		(47,058)
Position Net Total	13	\$1,243,370
Department Position Total	13	\$1,290,428
Turnover		(47,058)
Department Position Net Total	13	\$1,243,370

0346 - Library Fund
091 - CHICAGO PUBLIC LIBRARY

(091/1005/2005)

The Chicago Public Library ("CPL") system supports Chicagoans in their enjoyment of reading, pursuit of learning, and access to knowledge. CPL provides equal access to information, ideas, and technology at 81 neighborhood locations.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$64,606,483
0012 Contract Wage Increment - Prevailing Rate	7,938
0015 Schedule Salary Adjustments	238,292
0020 Overtime	400,000
0000 Personnel Services - Total*	\$65,252,713
0100 Contractual Services	
0123 For Services Provided by Performers and Exhibitors	\$88,250
0130 Postage	20,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	435,429
0149 For Software Maintenance and Licensing	1,517,119
0152 Advertising	63,092
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	112,972
0157 Rental of Equipment and Services	279,980
0159 Lease Purchase Agreements for Equipment and Machinery	97,000
0162 Repair/Maintenance of Equipment	645,427
0164 Bookbinding	56,107
0165 Graphic Design Services	13,813
0166 Dues, Subscriptions and Memberships	199,732
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	8,000
0169 Technical Meeting Costs	28,000
0172 For the Cost of Insurance Premiums and Expenses	20,000
0178 Freight and Express Charges	4,001
0181 Mobile Communication Services	1,494
0189 Telephone - Non-Centrex Billings	86,000
0190 Telephone - Centrex Billings	249,000
0191 Telephone - Relocations of Phone Lines	9,100
0196 Data Circuits	1,110,885
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	18,110
0100 Contractual Services - Total*	\$5,063,511
0200 Travel	
0245 Reimbursement to Travelers	17,880
0200 Travel - Total*	\$17,880
0300 Commodities and Materials	
0340 Material and Supplies	\$112,988
0350 Stationery and Office Supplies	560,291
0361 Building Materials and Supplies	1,312
0365 Electrical Supplies	1,220
0300 Commodities and Materials - Total*	\$675,811
0400 Equipment	
0410 Equipment for Buildings	\$192,000
0420 Furniture and Fixtures	500,000
0400 Equipment - Total*	\$692,000

0346 - Library Fund
091 - Chicago Public Library - Continued

Appropriations	Amount
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	20,000
9400 Internal Transfers and Reimbursements - Total	\$20,000
Appropriation Total*	\$71,721,915

Positions and Salaries

Position	No	Rate
3005 - Administration and Support Services		
9991 Commissioner of Chicago Public Library	1	\$172,020
9679 Deputy Commissioner	1	126,504
9679 Deputy Commissioner	1	126,072
9660 First Deputy Commissioner	1	153,408
7183 Motor Truck Driver	6	38,01H
5753 Graphic Arts and Reproduction Supervisor	1	91,752
5743 Graphic Artist III	1	51,732
5742 Graphic Artist II	1	42,960
1912 Project Coordinator	1	96,096
1912 Project Coordinator	1	79,812
1813 Senior Storekeeper	2	61,956
1813 Senior Storekeeper	1	56,448
1343 Director of Library Personnel	1	117,348
1342 Senior Personnel Assistant	1	89,808
1342 Senior Personnel Assistant	1	85,704
1342 Senior Personnel Assistant	1	78,120
1342 Senior Personnel Assistant	3	51,732
1320 Leave of Absence Administrator	1	70,464
1315 Human Res Bus. Partner	1	100,668
1304 Supervisor of Personnel Services	1	105,420
1302 Administrative Services Officer II	1	103,260
1301 Administrative Services Officer I	1	89,808
1191 Contracts Administrator	1	86,112
0901 Audio-Visual Specialist	1	81,840
0901 Audio-Visual Specialist	1	58,500
0802 Executive Administrative Assistant II	1	79,812
0719 Director of Marketing	1	88,416
0705 Director of Public Affairs	1	94,560
0703 Public Relations Representative III	1	98,496
0702 Public Relations Representative II	3	56,748
0701 Public Relations Representative I	1	85,704
0694 Reprographics Technician III	2	74,568
0676 Web Developer/Administrator - CPL	1	96,696
0674 Director of Library Technology	1	133,428
0665 Senior Data Entry Operator	1	39,180
0642 Help Desk Supervisor - Excluded	1	96,096

0346 - Library Fund
091 - Chicago Public Library
Positions and Salaries - Continued

3005 - Administration and Support Services - Continued

	Position	No	Rate
0579	Librarian IV	1	107,208
0574	Librarian III	1	98,292
0531	Director of Library Programs and Events	1	80,052
0527	Library Division Chief	1	110,400
0527	Library Division Chief	1	107,244
0506	Librarian II	1	89,916
0506	Librarian II	1	84,780
0501	Librarian I	1	81,432
0501	Librarian I	4	55,656
0447	Senior Library Clerk	2	35,688
0431	Clerk IV	2	74,568
0431	Clerk IV	1	61,956
0318	Assistant to the Commissioner	1	79,812
0313	Assistant Commissioner	1	119,148
0313	Assistant Commissioner	1	115,656
0313	Assistant Commissioner	1	107,880
0311	Projects Administrator	1	108,960
0311	Projects Administrator	1	104,712
0309	Coordinator of Special Projects	1	64,704
0308	Staff Assistant	1	96,496
0308	Staff Assistant	1	89,808
0308	Staff Assistant	1	85,704
0303	Administrative Assistant III	1	89,808
0303	Administrative Assistant III	2	85,704
0303	Administrative Assistant III	1	51,732
0302	Administrative Assistant II	1	48,600
0190	Accounting Technician II	1	81,840
0190	Accounting Technician II	1	78,120
0118	Director of Finance	1	110,052
0103	Accountant III	3	98,292
0102	Accountant II	1	89,916
0101	Accountant I	2	81,432
	Schedule Salary Adjustments		25,088
Section Position Total		88	\$7,392,697

3010 - References and Circulation Services

1325	Director of Library Staff Development	1	\$85,992
1140	Chief Operations Analyst	1	92,928
0950	Digital Media Coordinator	1	56,280
0901	Audio-Visual Specialist	1	81,840
0901	Audio-Visual Specialist	1	78,120
0901	Audio-Visual Specialist	1	47,160
0840	Assistant Supervisor of Data Entry Operators	1	62,376
0802	Executive Administrative Assistant II	1	76,164
0729	Information Coordinator	1	70,272
0579	Librarian IV	63	107,208
0579	Librarian IV	1	101,676
0579	Librarian IV	3	97,296
0579	Librarian IV	2	93,072
0579	Librarian IV	1	89,016
0579	Librarian IV	1	84,780
0579	Librarian IV	1	80,628
0579	Librarian IV	15	74,568
0575	Library Associate - Hourly	104,610H	26,71H

**0346 - Library Fund
091 - Chicago Public Library
Positions and Salaries - Continued**

3010 - References and Circulation Services - Continued

	Position	No	Rate
0574	Librarian III	36	98,292
0574	Librarian III	3	93,072
0574	Librarian III	5	89,016
0574	Librarian III	1	84,780
0574	Librarian III	3	80,628
0574	Librarian III	1	76,872
0574	Librarian III	2	73,200
0574	Librarian III	30	67,524
0573	Library Associate	11	73,932
0573	Library Associate	1	52,080
0573	Library Associate	6	50,520
0539	Library Page	238,460H	14,01H
0527	Library Division Chief	2	110,400
0527	Library Division Chief	1	89,928
0517	District Chief	1	119,412
0517	District Chief	1	109,296
0517	District Chief	4	89,928
0514	Regional Library Director	1	110,400
0514	Regional Library Director	1	102,660
0514	Regional Library Director	1	89,928
0507	Senior Archival Specialist	1	69,624
0506	Librarian II	42	89,916
0506	Librarian II	1	84,780
0506	Librarian II	1	76,872
0506	Librarian II	1	73,200
0506	Librarian II	1	69,624
0506	Librarian II	3	66,336
0506	Librarian II	1	63,228
0506	Librarian II	40	61,320
0503	Librarian I - Hourly	960H	29,43H
0502	Archival Specialist	1	73,200
0502	Archival Specialist	2	55,656
0501	Librarian I	40	81,432
0501	Librarian I	9	76,872
0501	Librarian I	3	73,200
0501	Librarian I	10	63,228
0501	Librarian I	11	60,132
0501	Librarian I	92	55,656
0449	Head Library Clerk	30	74,568
0449	Head Library Clerk	4	71,220
0449	Head Library Clerk	16	67,944
0449	Head Library Clerk	4	64,872
0449	Head Library Clerk	5	61,956
0449	Head Library Clerk	2	59,088
0449	Head Library Clerk	3	56,448
0449	Head Library Clerk	1	53,328
0449	Head Library Clerk	1	50,904
0449	Head Library Clerk	2	48,600
0449	Head Library Clerk	1	44,292
0449	Head Library Clerk	10	42,960

0346 - Library Fund
091 - Chicago Public Library
Positions and Salaries - Continued

3010 - References and Circulation Services - Continued

	Position	No	Rate
0448	Senior Library Clerk - Hourly	6,720H	18.87H
0447	Senior Library Clerk	13	61,956
0447	Senior Library Clerk	2	59,088
0447	Senior Library Clerk	6	56,448
0447	Senior Library Clerk	4	53,856
0447	Senior Library Clerk	3	51,396
0447	Senior Library Clerk	2	40,404
0447	Senior Library Clerk	9	35,688
0446	Library Clerk - Hourly	113,560H	17.21H
0445	Library Clerk	22	56,448
0445	Library Clerk	2	53,856
0445	Library Clerk	10	51,396
0445	Library Clerk	6	49,092
0445	Library Clerk	7	46,896
0445	Library Clerk	1	44,724
0445	Library Clerk	1	42,720
0445	Library Clerk	1	40,404
0445	Library Clerk	4	36,792
0445	Library Clerk	5	35,124
0445	Library Clerk	7	33,552
0445	Library Clerk	51	32,544
0443	Clerk II - Hourly	1,040H	17.21H
0437	Supervising Clerk - Excluded	1	59,580
0432	Supervising Clerk	2	81,840
0432	Supervising Clerk	1	64,236
0431	Clerk IV	1	42,960
0430	Clerk III	1	56,448
0347	Sponsorship Coordinator	1	70,272
0309	Coordinator of Special Projects	1	75,408
0308	Staff Assistant	2	56,748
0303	Administrative Assistant III	1	89,808
0303	Administrative Assistant III	1	85,704
0303	Administrative Assistant III	1	51,732
0302	Administrative Assistant II	2	74,568
0302	Administrative Assistant II	2	67,944
0302	Administrative Assistant II	1	59,088
0302	Administrative Assistant II	2	42,960
	Schedule Salary Adjustments		201,235
Section Position Total		721	\$57,973,382

0346 - Library Fund
091 - Chicago Public Library
Positions and Salaries - Continued

Position	No	Rate
3016 - Technical Services		
1813 Senior Storekeeper	1	\$61,956
1559 Purchasing Manager	1	115,656
1141 Principal Operations Analyst	1	94,848
0665 Senior Data Entry Operator	2	67,944
0665 Senior Data Entry Operator	1	64,872
0665 Senior Data Entry Operator	1	61,956
0579 Librarian IV	1	89,016
0579 Librarian IV	1	74,568
0576 Electronic Resources Librarian	1	107,208
0574 Librarian III	2	98,292
0574 Librarian III	1	84,780
0573 Library Associate	1	73,932
0506 Librarian II	1	89,916
0501 Librarian I	1	81,432
0449 Head Library Clerk	1	64,872
0447 Senior Library Clerk	1	56,448
0447 Senior Library Clerk	2	35,688
0432 Supervising Clerk	1	81,840
0431 Clerk IV	3	74,568
0431 Clerk IV	1	42,960
0430 Clerk III	1	61,956
0302 Administrative Assistant II	1	59,088
Schedule Salary Adjustments		7,892
Section Position Total	27	\$2,002,748
3021 - Property Management Services		
7185 Foreman of Motor Truck Drivers	1	\$39,516
7183 Motor Truck Driver	3	38,016
1817 Head Storekeeper	1	67,944
1813 Senior Storekeeper	2	53,856
Schedule Salary Adjustments		4,077
Section Position Total	7	\$499,096
Position Total	843	\$67,867,923
Turnover		(3,023,148)
Position Net Total	843	\$64,844,775

0346 - Library Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0003 Scheduled Wage Adjustments	\$201,596
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	2,504,067
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	7,242,803
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	64,439
0049 Claims and Costs of Administration Pursuant to the Workers' Compensation Act	550,000
0051 Claims Under Unemployment Insurance Act	248,969
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	138,874
0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	305,673
0070 Tuition Reimbursement and Educational Programs	85,000
0000 Personnel Services - Total*	\$11,341,421
0100 Contractual Services	
0139 For Professional Services for Information Technology Development	\$20,670
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	259,538
0142 Accounting and Auditing	110,000
0190 Telephone - Centrex Billings	26,000
0100 Contractual Services - Total*	\$416,208
0400 Equipment	
0420 Furniture and Fixtures	\$600,625
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	367,000
0450 Vehicles	110,000
0400 Equipment - Total*	\$1,077,625
0900 Financial Purposes as Specified	
0955 Interest on Library Financing	2,200,000
0900 Financial Purposes as Specified - Total	\$2,200,000

0346 - Library Fund
099 - Finance General - Continued

Appropriations	Amount
9000 Purposes as Specified	
9027 For the City Contribution to Social Security Tax	\$19,150
9076 City's Contribution to Medicare Tax	810,584
9000 Purposes as Specified - Total	\$829,734
9100 Purposes as Specified	
9112 Property Maintenance Contract for the Harold Washington Library Center	\$7,835,236
9199 For Purchase of Chicago Public Library Books and Materials	8,000,000
9100 Purposes as Specified - Total	\$15,835,236
9900 Pension Purposes as Specified	
9980 Municipal Fund Pension Allocation	3,141,000
9900 Pension Purposes as Specified - Total	\$3,141,000
Appropriation Total*	\$34,841,224
Fund Total	\$124,468,000
Fund Position Total	856 \$69,158,351
Turnover	(3,070,206)
Fund Position Net Total	856 \$66,088,145

0353 - Emergency Communication Fund
051 - OFFICE OF PUBLIC SAFETY ADMINISTRATION

(051/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$11,874,840
0012	Contract Wage Increment - Prevailing Rate	141,629
0015	Schedule Salary Adjustments	8,633
0000 Personnel Services - Total*		\$12,025,102
Appropriation Total*		\$12,025,102

**0353 - Emergency Communication Fund
051 - Office of Public Safety Administration - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3020 - Information Technology		
4205 - Information Systems		
1730 Program Analyst	1	\$108,072
0629 Principal Programmer/Analyst	1	121,140
0625 Chief Programmer/Analyst	2	136,320
0625 Chief Programmer/Analyst	1	121,140
0620 GIS Analyst	1	56,748
0619 Chief Systems Programmer	1	116,820
0602 Principal Systems Programmer	1	126,732
0602 Principal Systems Programmer	1	121,140
0601 Director of Information Systems	1	114,528
Schedule Salary Adjustments		8,633
Subsection Position Total	10	\$1,167,593
4210 - Infrastructure		
9528 Laborer - Bureau of Electricity	2	\$43,72H
7183 Motor Truck Driver	3	37,45H
6674 Machinist	2	48,93H
5814 Electrical Engineer IV	1	117,072
5085 General Foreman of Linemen	1	10,816M
5084 Foreman of Linemen - Salaried	5	10,122.67M
5081 Lineman	10	53.40H
5080 Lineman - Salaried	22	9,256M
5040 Foreman of Electrical Mechanics	1	52,35H
5036 Electrical Mechanic - Salaried	4	8,554M
5035 Electrical Mechanic	15	49,35H
Subsection Position Total	66	\$7,086,840
4220 - Interoperable Communications		
9684 Deputy Director	1	\$123,996
5040 Foreman of Electrical Mechanics	4	52,35H
5035 Electrical Mechanic	31	49,35H
1854 Coordinator - Inventory Management and Property Control	1	56,748
Subsection Position Total	37	\$3,798,384
Section Position Total	113	\$12,052,817
Position Total	113	\$12,052,817
Turnover		(169,344)
Position Net Total	113	\$11,883,473

0353 - Emergency Communication Fund
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$46,257,126
0011 Contract Wage Increment - Salary	2,146,249
0012 Contract Wage Increment - Prevailing Rate	25,931
0015 Schedule Salary Adjustments	275,465
0020 Overtime	6,020,000
0091 Uniform Allowance	237,000
0000 Personnel Services - Total*	\$54,961,771
0100 Contractual Services	
0138 For Professional Services for Information Technology Maintenance	\$17,146,905
0139 For Professional Services for Information Technology Development	11,516,627
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,983,069
0142 Accounting and Auditing	75,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,000
0157 Rental of Equipment and Services	486,272
0162 Repair/Maintenance of Equipment	369,000
0166 Dues, Subscriptions and Memberships	19,930
0181 Mobile Communication Services	355,000
0189 Telephone - Non-Centrex Billings	2,638,500
0190 Telephone - Centrex Billings	380,000
0196 Data Circuits	1,531,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	3,780,209
0100 Contractual Services - Total*	\$43,283,512
0300 Commodities and Materials	
0319 Clothing	\$58,700
0340 Material and Supplies	296,336
0350 Stationery and Office Supplies	22,650
0360 Repair Parts and Material	350,100
0365 Electrical Supplies	115,000
0300 Commodities and Materials - Total*	\$842,786
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	\$43,200
0423 Communication Devices	14,950
0400 Equipment - Total*	\$58,150
9200 Purposes as Specified	
9295 Consent Decree	126,200
9200 Purposes as Specified - Total	\$126,200
Appropriation Total*	\$99,272,419

0353 - Emergency Communication Fund
058 - Office of Emergency Management and Communications - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3010 - Operations		
4030 - Training		
8608 Communication Operations Manager	1	\$107,244
8602 Police Communications Operator II	1	89,124
8602 Police Communications Operator II	3	81,156
8602 Police Communications Operator II	2	73,992
8602 Police Communications Operator II	1	60,648
8602 Police Communications Operator II	1	52,776
Schedule Salary Adjustments		5,353
Subsection Position Total	9	\$706,597
4040 - Police Dispatch		
9684 Deputy Director	1	\$129,072
8608 Communication Operations Manager	6	107,244
8608 Communication Operations Manager	1	106,848
8604 Supervising Police Communications Operator	29	99,024
8602 Police Communications Operator II	21	93,312
8602 Police Communications Operator II	33	89,124
8602 Police Communications Operator II	31	85,056
8602 Police Communications Operator II	27	81,156
8602 Police Communications Operator II	17	77,520
8602 Police Communications Operator II	12	73,992
8602 Police Communications Operator II	12	70,644
8602 Police Communications Operator II	15	67,464
8602 Police Communications Operator II	10	60,648
8602 Police Communications Operator II	26	57,912
8602 Police Communications Operator II		52,776
8602 Police Communications Operator II	61	52,776
8601 Police Communications Operator I	11	85,056
8601 Police Communications Operator I	4	81,156
8601 Police Communications Operator I	12	77,520
8601 Police Communications Operator I	37	73,992
8601 Police Communications Operator I	14	70,644
8601 Police Communications Operator I	13	67,464
8601 Police Communications Operator I	8	64,392
8601 Police Communications Operator I	6	61,464
8601 Police Communications Operator I	81	55,260
8601 Police Communications Operator I	6	52,776
8601 Police Communications Operator I	15	48,072
Schedule Salary Adjustments		230,809
Subsection Position Total	509	\$36,299,389

0353 - Emergency Communication Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

3010 - Operations - Continued

	Position	No	Rate
4045 - Fire Dispatch			
9684	Deputy Director	1	\$125,244
8609	Coordinating Fire Communications	2	10,816M
8607	Supervising Fire Communications Operator	11	10,122.67M
8606	Fire Communications Operator II	32	101,820
8606	Fire Communications Operator II	5	86,532
8605	Fire Communications Operator I	23	72,696
8605	Fire Communications Operator I	4	69,132
8605	Fire Communications Operator I	9	54,528
0308	Staff Assistant	1	81,840
	Schedule Salary Adjustments		28,700
Subsection Position Total		88	\$7,961,748
Section Position Total		606	\$44,967,734

3020 - Administrative Services**4021 - Investigations**

8605	Fire Communications Operator I	1	\$72,696
8604	Supervising Police Communications Operator	1	99,024
8602	Police Communications Operator II	2	85,056
8602	Police Communications Operator II	1	73,992
8602	Police Communications Operator II	1	52,776
8601	Police Communications Operator I	1	85,056
8601	Police Communications Operator I	1	81,156
8601	Police Communications Operator I	2	77,520
8601	Police Communications Operator I	1	73,992
8601	Police Communications Operator I	2	70,644
8601	Police Communications Operator I	1	64,392
8601	Police Communications Operator I	1	55,260
0302	Administrative Assistant II	1	44,292
	Schedule Salary Adjustments		5,962
Subsection Position Total		16	\$1,175,038
Section Position Total		16	\$1,175,038

3030 - Emergency Management**4086 - Planning and Preparedness**

9684	Deputy Director	1	\$125,244
9684	Deputy Director	1	111,144
8621	Manager of Emergency Management Services	1	82,284
8620	Senior Emergency Management Coordinator	4	75,024
Subsection Position Total		7	\$618,768
Section Position Total		7	\$618,768

0353 - Emergency Communication Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position	No	Rate
3050 - City Operations		
4165 - Operations Center		
9108 Crimes Surveillance Specialist	2,060H	\$18,92H
8625 Emergency Management Communications Officer	1	71,220
8625 Emergency Management Communications Officer	2	67,944
8625 Emergency Management Communications Officer	3	51,732
8621 Manager of Emergency Management Services	1	84,840
8621 Manager of Emergency Management Services	1	82,284
Schedule Salary Adjustments		4,641
Subsection Position Total	8	\$573,423
Section Position Total	8	\$573,423
Position Total	637	\$47,334,963
Turnover		(802,372)
Position Net Total	637	\$46,532,591

**0353 - Emergency Communication Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$65,363
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	2,281,583
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	5,524,128
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	58,713
0051	Claims Under Unemployment Insurance Act	15,063
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	126,535
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	278,514
0000 Personnel Services - Total*		\$8,349,899
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	1,523,580
0100 Contractual Services - Total*		\$1,523,580
0900 Financial Purposes as Specified		
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	800,000
0900 Financial Purposes as Specified - Total		\$800,000
9600 Reimbursements		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	7,157,000
9600 Reimbursements - Total		\$7,157,000
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	14,529,000
9900 Pension Purposes as Specified - Total		\$14,529,000
Appropriation Total*		\$32,359,479
Fund Total		\$143,657,000
Fund Position Total	750	\$59,387,780
Turnover		(971,716)
Fund Position Net Total	750	\$58,416,064

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
001 - OFFICE OF THE MAYOR**

(001/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	363,456
0000 Personnel Services - Total*	\$363,456
Appropriation Total*	\$363,456

Positions and Salaries

Position	No	Rate
3007 - Scheduling and Advance		
9870 Advance	1	\$65,016
9870 Advance	1	62,016
Section Position Total	2	\$127,032
3015 - Office of the Press Secretary		
9616 Assistant Press Secretary	1	\$68,304
Section Position Total	1	\$68,304
3040 - Office of International Relations		
9875 Senior Project Manager - Mayor's Office	1	\$115,584
9637 Administrative Assistant	1	52,536
Section Position Total	2	\$168,120
Position Total	5	\$363,456

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

015 - CITY COUNCIL

1010 - CITY COUNCIL COMMITTEES / 2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

(015/1010/2155)

<u>Appropriations</u>		<u>Amount</u>
<u>0000</u>	<u>Personnel Services</u>	<u>162,990</u>
<u>0300</u>	<u>Commodities and Materials</u>	<u>3,720</u>
<u>Appropriation Total*</u>		<u>\$166,710</u>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**

(023/1005/2015)

The Department of Cultural Affairs and Special Events ("DCASE") is dedicated to enriching Chicago's artistic vitality and cultural vibrancy. This includes fostering the development of Chicago's non-profit arts sector, independent working artists and for-profit arts businesses; providing a framework to guide the City's future cultural and economic growth, via the 2012 Chicago Cultural Plan; marketing the City's cultural assets to a worldwide audience; and presenting high-quality, free and affordable cultural programs for residents and visitors.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$6,180,967
0015 Schedule Salary Adjustments	32,766
0039 For the Employment of Students as Trainees	100,000
0000 Personnel Services - Total*	\$6,313,733
0100 Contractual Services	
0125 Office and Building Services	\$25,000
0130 Postage	45,000
0138 For Professional Services for Information Technology Maintenance	96,550
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,130,000
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	80,000
0152 Advertising	189,000
0153 Promotions	12,000
0159 Lease Purchase Agreements for Equipment and Machinery	31,524
0161 Operation, Repair or Maintenance of Facilities	200,000
0166 Dues, Subscriptions and Memberships	39,500
0172 For the Cost of Insurance Premiums and Expenses	464,750
0181 Mobile Communication Services	12,180
0189 Telephone - Non-Centrex Billings	48,600
0190 Telephone - Centrex Billings	45,200
0191 Telephone - Relocations of Phone Lines	45,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	5,200
0100 Contractual Services - Total*	\$8,469,504
0200 Travel	
0229 Transportation and Expense Allowance	\$4,500
0245 Reimbursement to Travelers	6,000
0200 Travel - Total*	\$10,500
0300 Commodities and Materials	
0330 Food	\$5,000
0340 Material and Supplies	50,000
0350 Stationery and Office Supplies	45,000
0300 Commodities and Materials - Total*	\$100,000
9100 Purposes as Specified	
9188 For Expenses Related to the Operation of Millennium Park	9,618,339
9100 Purposes as Specified - Total	\$9,618,339
9200 Purposes as Specified	
9219 Implementation of Cultural Plan	\$2,325,000
9288 For Expenses Related to Programming for Millennium Park	1,465,500
9200 Purposes as Specified - Total	\$3,790,500

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events - Continued**

Appropriations		Amount
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	10,000
9400 Internal Transfers and Reimbursements - Total		\$10,000
9800 Special Events Projects		
9803	For Programming and Marketing	\$2,400,741
9805	For Festival Production	8,139,469
9807	For Redemption Expenses	2,500,000
9813	For Local Promotions and Marketing	853,720
9800 Special Events Projects - Total		\$13,893,930
Appropriation Total*		\$40,206,506

Positions and Salaries

Position		No	Rate
3200 - Executive Administration			
9923	Commissioner of Cultural Affairs and Special Events	1	\$159,696
9660	First Deputy Commissioner	1	130,380
0802	Executive Administrative Assistant II	1	58,968
0320	Assistant to the Commissioner	1	96,096
0311	Projects Administrator	2	91,092
Section Position Total		6	\$627,324
3205 - Finance and Administration			
9679	Deputy Commissioner	1	\$111,144
1576	Chief Voucher Expediter	1	108,072
1525	Director of Purchase Contract Administration	1	96,096
0345	Contracts Coordinator	1	91,752
0345	Contracts Coordinator	1	75,408
0313	Assistant Commissioner	1	91,092
0308	Staff Assistant	1	56,748
0229	Chief Revenue Analyst	1	88,416
0124	Finance Officer	1	74,568
0118	Director of Finance	1	95,736
	Schedule Salary Adjustments		482
Section Position Total		10	\$889,514

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events
Positions and Salaries - Continued

Position	No	Rate
3210 - Arts and Creative Industries		
4275 - Arts and Creative Industries Administration		
9679 Deputy Commissioner	1	\$113,304
1430 Policy Analyst	1	76,164
0801 Executive Administrative Assistant I	1	72,744
0311 Projects Administrator	1	91,092
Subsection Position Total	4	\$353,304
4280 - Visual Arts		
1778 Program Coordinator - Special Events	2	\$70,272
1757 Program Director - Cultural Affairs	1	95,736
1757 Program Director - Cultural Affairs	2	92,004
1757 Program Director - Cultural Affairs	1	88,416
1756 Cultural Affairs Coordinator II	3	70,272
1756 Cultural Affairs Coordinator II	1	64,704
1756 Cultural Affairs Coordinator II	1	61,776
1756 Cultural Affairs Coordinator II	1	58,968
0715 Curator of Exhibits	1	91,752
0313 Assistant Commissioner	1	103,680
Schedule Salary Adjustments		6,446
Subsection Position Total	14	\$1,106,846
Section Position Total	18	\$1,460,150
3215 - Events Programming		
4235 - Event Permits		
9652 Director of Special Events	1	\$123,600
1782 Special Events Coordinator III	1	87,564
1782 Special Events Coordinator III	1	53,736
1781 Special Events Coordinator II	1	48,960
1780 Special Events Coordinator I	1	65,376
1778 Program Coordinator - Special Events	1	115,656
1757 Program Director - Cultural Affairs	1	92,004
1756 Cultural Affairs Coordinator II	1	61,776
0443 Clerk II - Hourly	1,040H	17,54H
0346 Program Director - Special Events	1	114,528
Schedule Salary Adjustments		5,260
Subsection Position Total	9	\$786,702
Section Position Total	9	\$786,702
3220 - Strategic Initiatives and Partnerships		
9679 Deputy Commissioner	1	\$111,144
1778 Program Coordinator - Special Events	1	100,668
1757 Program Director - Cultural Affairs	1	95,736
1757 Program Director - Cultural Affairs	1	92,004
1756 Cultural Affairs Coordinator II	1	64,704
0347 Sponsorship Coordinator	1	91,752
0347 Sponsorship Coordinator	1	72,024
0347 Sponsorship Coordinator	2	64,704
0346 Program Director - Special Events	1	102,636
Schedule Salary Adjustments		8,206
Section Position Total	10	\$868,282

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events
Positions and Salaries - Continued**

Position	No	Rate
3225 - Marketing and Communication		
5737 Creative Director	1	\$100,668
1912 Project Coordinator	1	87,564
1757 Program Director - Cultural Affairs	1	92,004
1757 Program Director - Cultural Affairs	1	89,304
1756 Cultural Affairs Coordinator II	1	70,272
1756 Cultural Affairs Coordinator II	1	64,704
0790 Public Relations Coordinator	1	100,668
0790 Public Relations Coordinator	1	79,020
0789 Public Relations Rep III - Excluded	1	83,628
0705 Director of Public Affairs	1	103,680
Schedule Salary Adjustments		6,471
Section Position Total	10	\$877,983
3232 - Cultural Planning and Operations		
9679 Deputy Commissioner	1	\$113,376
4546 Director of Facilities Management	1	92,004
1778 Program Coordinator - Special Events	1	70,272
1757 Program Director - Cultural Affairs	1	92,004
1756 Cultural Affairs Coordinator II	1	79,812
1756 Cultural Affairs Coordinator II	1	61,776
0634 Data Services Administrator	1	100,668
0303 Administrative Assistant III	1	51,732
Schedule Salary Adjustments		4,740
Section Position Total	8	\$666,384
3235 - Chicago Film Office		
9684 Deputy Director	1	\$106,812
9684 Deputy Director	1	92,004
1756 Cultural Affairs Coordinator II	1	64,704
1756 Cultural Affairs Coordinator II	1	58,968
1430 Policy Analyst	1	70,284
Schedule Salary Adjustments		1,161
Section Position Total	5	\$393,933
Position Total	76	\$6,570,272
Turnover		(356,539)
Position Net Total	76	\$6,213,733

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$247,186
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	258,184
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	625,111
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	6,644
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	55,000
0051	Claims Under Unemployment Insurance Act	28,454
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	14,319
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	31,517
0000 Personnel Services - Total*		\$1,266,415
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	820,476
0100 Contractual Services - Total*		\$820,476
0900 Financial Purposes as Specified		
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	882,000
0900 Financial Purposes as Specified - Total		\$882,000
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$1,922
9076	City's Contribution to Medicare Tax	81,372
9000 Purposes as Specified - Total		\$83,294
9100 Purposes as Specified		
9124	For the Sister Cities Program	528,643
9100 Purposes as Specified - Total		\$528,643

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
099 - Finance General - Continued**

Appropriations		Amount
9600 Reimbursements		
9610	To Reimburse Corporate Fund for Pension Payments	\$613,000
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	2,825,000
9600 Reimbursements - Total		\$3,438,000
9700 Reimbursable Transfers Between Funds		
9770	Transfer for Services Provided by the Department of Finance	\$80,000
9771	Transfer for Services Provided by the Department of Assets, Information, and Services	372,000
9772	Transfer for Services Provided by the Chicago Department of Public Health	22,000
9773	Transfer for Services Provided by the Department of Police	950,000
9774	Transfer for Services Provided by the Office of Emergency Management and Communication	250,000
9775	Transfer for Services Provided by the Fire Department	165,000
9776	Transfer for Services Provided by the Department of Streets and Sanitation	60,500
9777	Transfer for Services Provided by the Chicago Department of Transportation	5,000
9700 Reimbursable Transfers Between Funds - Total		\$1,904,500
Appropriation Total*		\$8,923,328
Fund Total		\$49,660,000
Fund Position Total		81 \$6,933,728
Turnover		(356,539)
Fund Position Net Total		81 \$6,577,189

0383 - Motor Fuel Tax Debt Service Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	\$4,130,000
0912	For Payment of Bonds	4,660,000
0943	For Interest on Loans	3,219,000
0944	For Payment on Loans	378,000
0959	For Bond Fees and Costs	18,000
0900 Financial Purposes as Specified - Total		\$12,405,000
Appropriation Total*		\$12,405,000
Fund Total		\$12,405,000

0510 - Bond Redemption and Interest Series Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	\$425,321,895
0912	For Payment of Bonds	171,384,600
0960	For Loss in Collection of Taxes	16,206,505
0900 Financial Purposes as Specified - Total		\$612,913,000
Appropriation Total*		\$612,913,000
<hr/>		
Fund Total		\$612,913,000

0516 - Library Bond Redemption Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	\$2,405,000
0912	For Payment of Bonds	1,765,000
0900 Financial Purposes as Specified - Total		\$4,170,000
Appropriation Total*		\$4,170,000
<hr/>		
Fund Total		\$4,170,000

0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0960	For Loss in Collection of Taxes	\$4,774,000
0961	For Payment of Term Notes	115,001,000
0900 Financial Purposes as Specified - Total		\$119,775,000
Appropriation Total*		\$119,775,000
<hr/>		
Fund Total		\$119,775,000

0525 - Emergency Communication Bond Redemption and Interest Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	\$2,438,000
0912	For Payment of Bonds	13,990,000
0900 Financial Purposes as Specified - Total		\$16,428,000
Appropriation Total*		\$16,428,000
Fund Total		\$16,428,000

0549 - City Colleges Bond Redemption and Interest Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	\$25,575,111
0912	For Payment of Bonds	9,594,640
0960	For Loss in Collection of Taxes	1,161,249
0900 Financial Purposes as Specified - Total		\$36,331,000
Appropriation Total*		\$36,331,000
Fund Total		\$36,331,000

**0610 - Chicago Midway Airport Fund
003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$194,795
0015 Schedule Salary Adjustments	1,953
0000 Personnel Services - Total*	\$196,748
0100 Contractual Services	
0130 Postage	\$78
0138 For Professional Services for Information Technology Maintenance	2,036
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	847
0143 Court Reporting	6,538
0149 For Software Maintenance and Licensing	5,489
0157 Rental of Equipment and Services	4,025
0159 Lease Purchase Agreements for Equipment and Machinery	254
0166 Dues, Subscriptions and Memberships	499
0169 Technical Meeting Costs	3,678
0181 Mobile Communication Services	1,330
0189 Telephone - Non-Centrex Billings	2,157
0100 Contractual Services - Total*	\$26,931
0200 Travel	
0245 Reimbursement to Travelers	\$63
0270 Local Transportation	175
0200 Travel - Total*	\$238
0300 Commodities and Materials	
0320 Gasoline	\$257
0340 Material and Supplies	207
0348 Books and Related Material	16
0350 Stationery and Office Supplies	609
0300 Commodities and Materials - Total*	\$1,089
Appropriation Total*	\$225,006

**0610 - Chicago Midway Airport Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3020 - Investigations		
1221 Investigator II - IG	1	\$72,120
1219 Investigator I - IG	1	61,236
Schedule Salary Adjustments		1,284
Section Position Total	2	\$134,640
3027 - Audit and Program Review		
1125 Performance Analyst	1	\$67,464
Schedule Salary Adjustments		669
Section Position Total	1	\$68,133
Position Total	3	\$202,773
Turnover		(6,025)
Position Net Total	3	\$196,748

11/26/2019

COMMUNICATIONS, ETC.

11247

0610 - Chicago Midway Airport Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
0100 Contractual Services - Total*	\$6,552
Appropriation Total*	\$6,552

0610 - Chicago Midway Airport Fund
027 - Department of Finance - Continued
 1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$159,689
0015 Schedule Salary Adjustments	2,740
0020 Overtime	500
0039 For the Employment of Students as Trainees	2,500
0000 Personnel Services - Total*	\$165,429
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$10,000
0166 Dues, Subscriptions and Memberships	300
0169 Technical Meeting Costs	420
0100 Contractual Services - Total*	\$10,720
0200 Travel	
0270 Local Transportation	420
0200 Travel - Total*	\$420
0300 Commodities and Materials	
0350 Stationery and Office Supplies	500
0300 Commodities and Materials - Total*	\$500
Appropriation Total*	\$177,069

Positions and Salaries

Position	No	Rate
3019 - Accounting and Financial Reporting		
4054 - Enterprise Auditing and Accounting		
0103 Accountant III	1	\$98,292
0102 Accountant II	1	66,336
Schedule Salary Adjustments		2,740
Subsection Position Total	2	\$167,368
Section Position Total	2	\$167,368
Position Total	2	\$167,368
Turnover		(4,939)
Position Net Total	2	\$162,429

0610 - Chicago Midway Airport Fund
027 - Department of Finance - Continued
 1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	195,156
0000 Personnel Services - Total*	\$195,156
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$26,000
0149 For Software Maintenance and Licensing	6,588
0166 Dues, Subscriptions and Memberships	350
0100 Contractual Services - Total*	\$32,938
0200 Travel	
0245 Reimbursement to Travelers	306
0200 Travel - Total*	\$306
Appropriation Total*	\$228,400
Department Total	\$412,021

Positions and Salaries

Position	No	Rate
3016 - Financial Strategy		
4079 - Employee Benefits Management		
0193 Auditor III	1	\$107,208
Subsection Position Total	1	\$107,208
4080 - Risk Management		
0308 Staff Assistant	1	\$93,984
Subaection Position Total	1	\$93,984
Section Position Total	2	\$201,192
Position Total	2	\$201,192
Turnover		(6,036)
Position Net Total	2	\$195,156
Department Position Total	4	\$368,560
Turnover		(10,975)
Department Position Net Total	4	\$357,585

**0610 - Chicago Midway Airport Fund
028 - CITY TREASURER**

(028/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$222,312
0015 Schedule Salary Adjustments	2,790
0000 Personnel Services - Total*	\$225,102
0100 Contractual Services	
0138 For Professional Services for Information Technology Maintenance	\$50,000
0139 For Professional Services for Information Technology Development	15,555
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	49,218
0100 Contractual Services - Total*	\$114,773
Appropriation Total*	\$339,875

Positions and Salaries

Position	No	Rate
3010 - Portfolio Management		
0634 Data Services Administrator	1	\$72,024
0242 Portfolio Manager	1	92,928
Schedule Salary Adjustments		2,538
Section Position Total	2	\$167,490
3015 - Financial Reporting		
0308 Staff Assistant	1	\$64,236
Schedule Salary Adjustments		252
Section Position Total	1	\$64,488
Position Total	3	\$231,978
Turnover		(6,876)
Position Net Total	3	\$225,102

0610 - Chicago Midway Airport Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	333,815
0000 Personnel Services - Total*		\$333,815
0100 Contractual Services		
0130	Postage	\$2,018
0138	For Professional Services for Information Technology Maintenance	8,562
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	28,951
0141	Appraisals	200
0143	Court Reporting	4,998
0145	Legal Expenses	3,272
0149	For Software Maintenance and Licensing	7,833
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	100
0157	Rental of Equipment and Services	375
0159	Lease Purchase Agreements for Equipment and Machinery	5,760
0162	Repair/Maintenance of Equipment	100
0166	Dues, Subscriptions and Memberships	3,745
0169	Technical Meeting Costs	2,265
0178	Freight and Express Charges	301
0181	Mobile Communication Services	795
0190	Telephone - Centrex Billings	4,073
0100 Contractual Services - Total*		\$73,348
0200 Travel		
0229	Transportation and Expense Allowance	\$213
0245	Reimbursement to Travelers	4,627
0270	Local Transportation	892
0200 Travel - Total*		\$5,732
0300 Commodities and Materials		
0348	Books and Related Material	\$570
0350	Stationery and Office Supplies	2,670
0300 Commodities and Materials - Total*		\$3,240
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	863
9400 Internal Transfers and Reimbursements - Total		\$863
Appropriation Total*		\$416,996

0610 - Chicago Midway Airport Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3038 - Aviation, Environmental and Regulatory Litigation		
4019 - Aviation Litigation-Midway		
1674 Assistant Corporation Counsel Senior	1	\$78,036
1652 Chief Assistant Corporation Counsel	1	130,884
Subsection Position Total	2	\$208,920
Section Position Total	2	\$208,920
3644 - Finance and Economic Development		
1641 Assistant Corporation Counsel Supervisor	1	\$130,020
Section Position Total	1	\$130,020
Position Total	3	\$338,940
Turnover		(5,125)
Position Net Total	3	\$333,815

**0610 - Chicago Midway Airport Fund
033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$107,658
0015 Schedule Salary Adjustments	507
0000 Personnel Services - Total*	\$108,165
Appropriation Total*	\$108,165

Positions and Salaries

Position	No	Rate
3620 - Employment Services, Hiring and Compensation		
1380 Recruiter	1	\$110,988
Schedule Salary Adjustments		507
Section Position Total	1	\$111,495
Position Total	1	\$111,495
Turnover		(3,330)
Position Net Total	1	\$108,165

0610 - Chicago Midway Airport Fund
 035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$389,113
0015	Schedule Salary Adjustments	4,192
0000 Personnel Services - Total*		\$393,305
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	11,200
0100 Contractual Services - Total*		\$11,200
0200 Travel		
0245	Reimbursement to Travelers	400
0200 Travel - Total*		\$400
0300 Commodities and Materials		
0350	Stationery and Office Supplies	200
0300 Commodities and Materials - Total*		\$200
Appropriation Total*		\$405,105

Positions and Salaries

Position	No	Rate
3012 - Contract Management		
4110 - Enterprise Procurement		
1508	Senior Procurement Specialist	\$110,436
1508	Senior Procurement Specialist	75,408
1507	Procurement Specialist	77,328
1507	Procurement Specialist	68,352
	Schedule Salary Adjustments	1,957
Subsection Position Total		\$333,481
Section Position Total		\$333,481
3022 - Certification and Compliance		
1504	Certification / Compliance Officer	\$69,624
	Schedule Salary Adjustments	2,235
Section Position Total		\$71,859
Position Total		\$405,340
Turnover		(12,035)
Position Net Total		\$393,305

0610 - Chicago Midway Airport Fund
038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES
 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	20,533
0100 Contractual Services - Total*	\$20,533
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$381,267
0320 Gasoline	288,201
0322 Natural Gas	775,979
0331 Electricity	5,717,547
0300 Commodities and Materials - Total*	\$7,162,994
Appropriation Total*	\$7,183,527

0610 - Chicago Midway Airport Fund
038 - Department of Assets, Information, and Services - Continued
2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,405,493
0012 Contract Wage Increment - Prevailing Rate	13,942
0020 Overtime	115,000
0000 Personnel Services - Total*	\$1,534,435
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$208,480
0148 Testing and Inspecting	3,800
0149 For Software Maintenance and Licensing	15,026
0162 Repair/Maintenance of Equipment	22,650
0176 Maintenance and Operation of City Owned Vehicles	325,006
0100 Contractual Services - Total*	\$574,962
0300 Commodities and Materials	
0338 License Sticker, Tag and Plates	\$2,500
0350 Stationery and Office Supplies	820
0360 Repair Parts and Material	717,791
0300 Commodities and Materials - Total*	\$721,111
0400 Equipment	
0440 Machinery and Equipment	\$21,011
0450 Vehicles	380,000
0400 Equipment - Total*	\$401,011
Appropriation Total*	\$3,231,519
Department Total	\$10,415,046

0610 - Chicago Midway Airport Fund
 038 - Department of Assets, Information, and Services
 2140 - Bureau of Fleet Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3224 - Fleet Operations - Midway		
7160 Fleet Services Assistant	4	\$25,47H
7136 Servicewriter	1	78,096
7047 Manager - Vehicle Maintenance	1	96,096
6679 Foreman of Machinists - Automotive	2	51,43H
6674 Machinist	2	48,93H
6673 Machinist - Automotive	6	48,93H
1302 Administrative Services Officer II	1	68,352
Section Position Total	17	\$1,482,598
Position Total	17	\$1,482,598
Turnover		(77,105)
Position Net Total	17	\$1,405,493
Department Position Total	17	\$1,482,598
Turnover		(77,105)
Department Position Net Total	17	\$1,405,493

**0610 - Chicago Midway Airport Fund
057 - CHICAGO POLICE DEPARTMENT**

(057/1005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$6,777,777
0008 For Payment of Retroactive Salaries	160,202
0015 Schedule Salary Adjustments	8,930
0020 Overtime	852,479
0021 Sworn/Civilian Holiday Premium Pay	25,750
0022 Duty Availability	187,200
0024 Compensatory Time Payment	350,000
0027 Supervisors Quarterly Payment	60,000
0060 Specialty Pay	103,000
0070 Tuition Reimbursement and Educational Programs	30,000
0088 Furlough/Supervisors Compensation Time Buy-Back	75,000
0091 Uniform Allowance	90,000
0000 Personnel Services - Total*	\$8,720,338
0900 Financial Purposes as Specified	
0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	65,000
0900 Financial Purposes as Specified - Total	\$65,000
Appropriation Total*	\$8,785,338

0610 - Chicago Midway Airport Fund
 057 - Chicago Police Department - Continued
 2012 - PATROL SERVICES
 POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3292 - Special Functions Division		
4332 - Airport Law Enforcement South - Midway Airport		
9173 Lieutenant	1	\$133,446
9171 Sergeant	5	122,472
9171 Sergeant	2	114,948
9171 Sergeant	1	111,444
9161 Police Officer	34	96,060
9161 Police Officer	12	93,354
9161 Police Officer	4	90,024
9161 Police Officer	1	87,006
9161 Police Officer	4	48,078
9155 Police Officer - Per Arbitration Award	3	100,980
9153 Police Officer - Assigned as Explosives Detection Canine Handler	1	98,052
9153 Police Officer - Assigned as Explosives Detection Canine Handler	2	94,524
9153 Police Officer - Assigned as Explosives Detection Canine Handler	2	91,338
9153 Police Officer - Assigned as Explosives Detection Canine Handler	1	68,616
0665 Senior Data Entry Operator	1	67,944
Schedule Salary Adjustments		8,930
Subsection Position Total	74	\$7,031,054
Section Position Total	74	\$7,031,054
Position Total	74	\$7,031,054
Organization Position Total	74	\$7,031,054
Turnover		(244,347)
Organization Position Net Total	74	\$6,786,707

**0610 - Chicago Midway Airport Fund
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**

(058/1010/2705)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$6,221,061
0011	Contract Wage Increment - Salary	387,523
0015	Schedule Salary Adjustments	14,274
0020	Overtime	145,000
0091	Uniform Allowance	6,450
0000 Personnel Services - Total*		\$6,774,308
0100 Contractual Services		
0157	Rental of Equipment and Services	16,681
0100 Contractual Services - Total*		\$16,681
0300 Commodities and Materials		
0319	Clothing	\$57,600
0340	Material and Supplies	25,750
0300 Commodities and Materials - Total*		\$83,350
Appropriation Total*		\$6,874,339

Positions and Salaries

Position	No	Rate	
3050 - City Operations			
4645 - Traffic Management Authority			
9112	Traffic Control Aide	2	\$64,392
9112	Traffic Control Aide	7	36,396
9105	Supervising Traffic Control Aide	3	48,072
9105	Supervising Traffic Control Aide	2	45,924
9104	Traffic Control Aide - Hourly	281,004H	19,86H
6290	Superintendent of Special Traffic Service	1	72,024
	Schedule Salary Adjustments		14,274
Subsection Position Total		15	\$6,286,657
Section Position Total		15	\$6,286,657
Position Total		15	\$6,286,657
Turnover			(51,322)
Position Net Total		15	\$6,235,335

**0610 - Chicago Midway Airport Fund
059 - CHICAGO FIRE DEPARTMENT**

(059/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$6,319,249
0015 Schedule Salary Adjustments	14,543
0020 Overtime	192,400
0021 Sworn/Civilian Holiday Premium Pay	305,000
0022 Duty Availability	212,400
0024 Compensatory Time Payment	60,000
0028 Cooperative Education Program	57,054
0060 Specialty Pay	220,935
0061 Driver's Differential	50,450
0062 Required Certifications	10,000
0063 Fitness Benefit	9,000
0088 Furlough/Supervisors Compensation Time Buy-Back	145,000
0091 Uniform Allowance	65,000
0000 Personnel Services - Total*	\$7,661,031
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	45,000
0100 Contractual Services - Total*	\$45,000
0900 Financial Purposes as Specified	
0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	157,500
0900 Financial Purposes as Specified - Total	\$157,500
Appropriation Total*	\$7,863,531

**0610 - Chicago Midway Airport Fund
059 - Chicago Fire Department - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3104 - Operations		
4618 - Fire Suppression and Rescue		
8820 Firefighter - Per Arbitrators Award - EMT	1	\$110,214
8820 Firefighter - Per Arbitrators Award - EMT	1	103,350
8817 Captain - EMT	1	136,794
8811 Lieutenant - EMT	2	121,818
8811 Lieutenant - EMT	3	117,996
8811 Lieutenant - EMT	1	110,844
8807 Fire Engineer - EMT	3	110,214
8807 Fire Engineer - EMT	1	107,106
8807 Fire Engineer - EMT	2	103,350
8807 Fire Engineer - EMT	1	99,846
8802 Firefighter - EMT - Recruit	1	76,266
8801 Firefighter - EMT	1	103,272
8801 Firefighter - EMT	6	99,324
8801 Firefighter - EMT	3	95,484
8801 Firefighter - EMT	5	92,274
8801 Firefighter - EMT	1	89,148
8801 Firefighter - EMT	1	59,730
8761 FAA Fire Training Specialist	1	121,452
8737 Captain	2	128,970
8733 Fire Engineer	2	97,440
8733 Fire Engineer	1	94,122
8731 Firefighter	4	97,386
8731 Firefighter	2	93,666
8731 Firefighter	7	56,304
8730 Firefighter - Assigned as Training Instructor	1	69,612
8728 Firefighter - Paramedic	1	97,746
8701 Battalion Chief - EMT	3	149,502
Schedule Salary Adjustments		14,239
Subsection Position Total	58	\$5,744,803
4620 - Emergency Medical Services		
8750 Paramedic	1	\$97,386
8750 Paramedic	2	90,024
8750 Paramedic	2	56,304
8749 Paramedic-In-Charge	1	103,932
8749 Paramedic-In-Charge	1	100,980
8749 Paramedic-In-Charge	2	94,122
8745 Ambulance Commander	1	128,970
Schedule Salary Adjustments		304
Subsection Position Total	10	\$912,472
Section Position Total	68	\$6,657,275
Position Total	68	\$6,657,275
Turnover		(323,483)
Position Net Total	68	\$6,333,792

0610 - Chicago Midway Airport Fund
085 - CHICAGO DEPARTMENT OF AVIATION
2010 - CHICAGO MIDWAY AIRPORT

(085/1005/2010)

The Chicago Department of Aviation ("CDA") manages all aspects of Midway and O'Hare International airports including operations, maintenance, and capital improvements. CDA is also responsible for the design, construction, and implementation of modernization programs at both airports.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$21,442,023
0011 Contract Wage Increment - Salary	317,297
0012 Contract Wage Increment - Prevailing Rate	111,966
0015 Schedule Salary Adjustments	116,466
0020 Overtime	1,200,000
0039 For the Employment of Students as Trainees	10,000
0049 Claims and Costs of Administration Pursuant to the Workers' Compensation Act	1,050,085
0091 Uniform Allowance	31,900
0000 Personnel Services - Total*	\$24,279,737
0100 Contractual Services	
0130 Postage	\$200
0138 For Professional Services for Information Technology Maintenance	5,924,200
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	19,530,000
0141 Appraisals	8,000
0142 Accounting and Auditing	233,200
0144 Engineering and Architecture	40,000
0148 Testing and Inspecting	12,500
0149 For Software Maintenance and Licensing	117,200
0152 Advertising	44,400
0157 Rental of Equipment and Services	11,634,300
0160 Repair or Maintenance of Property	1,800,000
0161 Operation, Repair or Maintenance of Facilities	21,563,000
0162 Repair/Maintenance of Equipment	22,468,300
0163 Repair/Maintenance of Streets and Pavements	4,830,000
0166 Dues, Subscriptions and Memberships	9,100
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	241,000
0169 Technical Meeting Costs	38,700
0181 Mobile Communication Services	45,300
0183 Water	520,000
0185 Waste Disposal Services	500,000
0189 Telephone - Non-Centrex Billings	15,300
0190 Telephone - Centrex Billings	506,000
0191 Telephone - Relocations of Phone Lines	5,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	8,000
0100 Contractual Services - Total*	\$90,093,700
0200 Travel	
0229 Transportation and Expense Allowance	\$100
0245 Reimbursement to Travelers	12,200
0270 Local Transportation	100
0200 Travel - Total*	\$12,400

0610 - Chicago Midway Airport Fund
085 - Chicago Department of Aviation
2010 - Chicago Midway Airport - Continued

Appropriations	Amount
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	\$39,000
0319 Clothing	48,800
0340 Material and Supplies	3,117,100
0350 Stationery and Office Supplies	20,000
0360 Repair Parts and Material	72,500
0361 Building Materials and Supplies	6,500
0362 Paints and Painting Supplies	70,000
0364 Plumbing Supplies	2,000
0365 Electrical Supplies	697,000
0300 Commodities and Materials - Total*	\$4,072,900
0400 Equipment	
0402 Tools Greater Than \$100/Unit	\$15,000
0423 Communication Devices	271,600
0424 Furniture and Furnishings	50,000
0440 Machinery and Equipment	24,300
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	402,000
0400 Equipment - Total*	\$762,900
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	35,000
9400 Internal Transfers and Reimbursements - Total	\$35,000
Appropriation Total*	\$119,256,637

0610 - Chicago Midway Airport Fund
085 - Chicago Department of Aviation
 2010 - Chicago Midway Airport - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3010 - Chicago Midway Airport		
4300 - Administration		
9813 Managing Deputy Commissioner	1	\$175,728
7011 Assistant Airport Manager - Midway	1	83,628
1342 Senior Personnel Assistant	1	78,120
0801 ^ Executive Administrative Assistant I	1	53,736
0429 Clerk II	1	32,544
0313 Assistant Commissioner	1	101,628
0311 Projects Administrator	1	87,540
0310 Project Manager	1	92,004
0310 Project Manager	1	91,092
0308 Staff Assistant	2	85,704
0124 Finance Officer	1	107,208
Schedule Salary Adjustments		8,208
Subsection Position Total	12	\$1,082,844
4303 - Custodial/Labor Services		
9535 General Laborer - Aviation	1	\$25,72H
9535 General Laborer - Aviation	1	23,46H
9535 General Laborer - Aviation	1	22,74H
9535 General Laborer - Aviation	2	22,05H
9535 General Laborer - Aviation	5	21,38H
9533 Laborer	9	38,09H
7020 General Manager of Airport Operations	1	123,996
7005 Airport Maintenance Foreman	2	39,09H
Subsection Position Total	22	\$1,463,329

0610 - Chicago Midway Airport Fund
085 - Chicago Department of Aviation
2010 - Chicago Midway Airport
Positions and Salaries - Continued

3010 - Chicago Midway Airport - Continued

	Position	No	Rate
4313 - Operations			
9679	Deputy Commissioner	1	\$124,056
7185	Foreman of Motor Truck Drivers	4	39,51H
7184	Pool Motor Truck Driver	62,400H	37,45H
7183	Motor Truck Driver	73	37,45H
7183	Motor Truck Driver	2	33,71H
7124	Equipment Dispatcher	1	38,11H
7123	Equipment Training Specialist - MTD	1	6,864M
7025	Assistant Chief Airport Operations Supervisor	1	118,572
7025	Assistant Chief Airport Operations Supervisor	2	77,292
7021	Airport Operations Supervisor II	2	118,572
7021	Airport Operations Supervisor II	1	108,024
7021	Airport Operations Supervisor II	1	103,176
7020	General Manager of Airport Operations	1	107,880
7014	Airport Manager - Midway	2	105,420
7014	Airport Manager - Midway	2	72,024
7010	Airport Operations Supervisor I	1	98,460
7010	Airport Operations Supervisor I	1	93,948
7010	Airport Operations Supervisor I	3	73,812
7010	Airport Operations Supervisor I	2	67,212
7010	Airport Operations Supervisor I	4	64,224
1817	Head Storekeeper	1	42,960
0801	Executive Administrative Assistant I	1	53,736
	Schedule Salary Adjustments		23,244
Subsection Position Total		107	\$10,887,310
4333 - Security			
4211	Aviation Security Officer - Hourly	5,805H	\$22,35H
4210	Aviation Security Officer	9	85,056
4210	Aviation Security Officer	10	77,520
4210	Aviation Security Officer	14	73,992
4210	Aviation Security Officer	1	70,644
4210	Aviation Security Officer	1	55,260
4210	Aviation Security Officer	2	50,412
4210	Aviation Security Officer	21	48,072
4209	Aviation Security Sergeant	2	100,980
4209	Aviation Security Sergeant	1	92,004
4209	Aviation Security Sergeant	4	64,908
4209	Aviation Security Sergeant	3	61,956
4208	Shift Supervisor of Aviation Security	2	105,420
4208	Shift Supervisor of Aviation Security	1	100,668
4208	Shift Supervisor of Aviation Security	1	64,704
0313	Assistant Commissioner	1	104,712
0303	Administrative Assistant III	1	64,236
	Schedule Salary Adjustments		55,381
Subsection Position Total		74	\$5,282,579
4335 - ID Badging			
0375	Manager - Aviation ID Badge Operations	1	\$75,408
0303	Administrative Assistant III	2	78,120
0302	Administrative Assistant II	1	59,088
0302	Administrative Assistant II	1	56,448
	Schedule Salary Adjustments		7,421
Subsection Position Total		5	\$354,605

**0610 - Chicago Midway Airport Fund
085 - Chicago Department of Aviation
2010 - Chicago Midway Airport
Positions and Salaries - Continued**

3010 - Chicago Midway Airport - Continued

Position	No	Rate
4338 - Communications Center		
7004 Manager of Security Communications Center	1	\$75,408
7003 Aviation Communications Operator	2	85,056
7003 Aviation Communications Operator	2	77,520
7003 Aviation Communications Operator	2	73,992
7003 Aviation Communications Operator	1	70,644
7003 Aviation Communications Operator	2	67,464
7003 Aviation Communications Operator	1	61,464
7003 Aviation Communications Operator	2	52,776
7003 Aviation Communications Operator	6	48,072
7002 Shift Supervisor of Security Communications Center	1	80,268
7002 Shift Supervisor of Security Communications Center	1	68,196
7002 Shift Supervisor of Security Communications Center	1	65,112
7002 Shift Supervisor of Security Communications Center	3	62,148
Schedule Salary Adjustments		15,427
Subsection Position Total	25	\$1,625,011
4343 - Skilled Trades		
9411 Construction Laborer	2	\$43,72H
9410 Laborer - Apprentice	2,773H	26,23H
8246 Foreman of Construction Laborers	1	44,82H
7099 Airport Facilities Manager	1	79,020
7099 Airport Facilities Manager	1	72,024
7099 Airport Facilities Manager	1	70,272
5040 Foreman of Electrical Mechanics	1	52,35H
5035 Electrical Mechanic	8	49,35H
4546 Director of Facilities Management	1	112,248
Schedule Salary Adjustments		3,307
Subsection Position Total	16	\$1,614,780
4363 - Safety		
6305 Safety Specialist	1	\$58,488
6122 Safety Specialist	1	93,984
0311 Projects Administrator	1	83,292
Schedule Salary Adjustments		3,478
Subsection Position Total	3	\$239,242
Section Position Total	264	\$22,549,700
Position Total	264	\$22,549,700
Turnover		(991,211)
Position Net Total	264	\$21,558,489

0610 - Chicago Midway Airport Fund

099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$2,968,001
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	1,654,291
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	4,005,340
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents, and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	47,917
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	42,571
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	175,000
0051	Claims Under Unemployment Insurance Act	93,185
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	91,746
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	201,940
0000 Personnel Services - Total*		\$9,279,991
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$1,168,820
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,303,173
0142	Accounting and Auditing	470,500
0145	Legal Expenses	847,000
0161	Operation, Repair or Maintenance of Facilities	20,000
0172	For the Cost of Insurance Premiums and Expenses	3,224,000
0100 Contractual Services - Total*		\$7,033,493
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	\$77,771,560
0912	For Payment of Bonds	53,895,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	4,500
0959	For Bond Fees and Costs	2,677,500
0900 Financial Purposes as Specified - Total		\$134,348,560
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$7,025
9046	For Operations and Maintenance Reserve	1,200,000
9076	City's Contribution to Medicare Tax	278,870
9000 Purposes as Specified - Total		\$1,485,895
9600 Reimbursements		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	7,316,000
9600 Reimbursements - Total		\$7,316,000
9700 Reimbursable Transfers Between Funds		
9711	Transfer to O'Hare Fund for Administrative Salaries	3,000,000
9700 Reimbursable Transfers Between Funds - Total		\$3,000,000

0610 - Chicago Midway Airport Fund
099 - Finance General - Continued

Appropriations		Amount
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	\$7,215,000
9981	Laborers' Fund Pension Allocation	1,169,000
9982	Policemen's Fund Pension Allocation	4,129,000
9983	Firemen's Fund Pension Allocation	5,019,000
9900 Pension Purposes as Specified - Total		\$17,532,000
Appropriation Total*		\$179,995,939

Fund Total	\$335,098,000
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Fund Position Total	457	\$45,666,370
Turnover		(1,731,834)
Fund Position Net Total	457	\$43,934,536

0681 - Municipal Employees' Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	\$499,000,000
0980	Municipal Employees' Annuity and Benefit Obligation Fund	25,534,000
0900 Financial Purposes as Specified - Total		\$524,534,000
Appropriation Total*		\$524,534,000
Fund Total		\$524,534,000

0682 - Laborers' and Retirement Board Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0900 Financial Purposes as Specified	
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	72,000,000
0900 Financial Purposes as Specified - Total	\$72,000,000
Appropriation Total*	\$72,000,000
Fund Total	\$72,000,000

0683 - Policemen's Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	737,527,000
0900 Financial Purposes as Specified - Total		\$737,527,000
Appropriation Total*		\$737,527,000
Fund Total		\$737,527,000

0684 - Firemen's Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0900 Financial Purposes as Specified	
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	371,258,000
0900 Financial Purposes as Specified - Total	\$371,258,000
Appropriation Total*	\$371,258,000
Fund Total	\$371,258,000

0740 - Chicago O'Hare Airport Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$962,279
0015 Schedule Salary Adjustments	9,987
0020 Overtime	3,000
0000 Personnel Services - Total*	\$975,266
0100 Contractual Services	
0130 Postage	\$309
0138 For Professional Services for Information Technology Maintenance	7,220
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,116
0143 Court Reporting	16,346
0149 For Software Maintenance and Licensing	21,111
0157 Rental of Equipment and Services	10,560
0159 Lease Purchase Agreements for Equipment and Machinery	1,016
0162 Repair/Maintenance of Equipment	65
0166 Dues, Subscriptions and Memberships	2,165
0169 Technical Meeting Costs	14,712
0181 Mobile Communication Services	4,119
0189 Telephone - Non-Centrex Billings	7,934
0100 Contractual Services - Total*	\$87,673
0200 Travel	
0245 Reimbursement to Travelers	\$252
0270 Local Transportation	748
0200 Travel - Total*	\$1,000
0300 Commodities and Materials	
0320 Gasoline	\$642
0340 Material and Supplies	830
0348 Books and Related Material	107
0350 Stationery and Office Supplies	2,714
0300 Commodities and Materials - Total*	\$4,293
Appropriation Total*	\$1,068,232

**0740 - Chicago O'Hare Airport Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3010 - Operations		
9659 Deputy Inspector General	1	\$132,972
Section Position Total	1	\$132,972
3015 - Legal		
1368 Compliance Officer	1	\$85,992
Schedule Salary Adjustments		1,968
Section Position Total	1	\$87,960
3020 - Investigations		
5633 Project Director	1	\$104,712
1222 Investigator III - IG	1	98,148
1222 Investigator III - IG	1	75,408
1221 Investigator II - IG	1	72,120
1221 Investigator II - IG	1	70,140
Schedule Salary Adjustments		4,673
Section Position Total	5	\$425,201
3027 - Audit and Program Review		
1127 Chief Performance Analyst	1	\$104,712
1126 Senior Performance Analyst	1	78,828
1125 Performance Analyst	2	67,464
1125 Performance Analyst	1	64,320
Schedule Salary Adjustments		3,346
Section Position Total	5	\$386,134
Position Total	12	\$1,032,267
Turnover		(60,001)
Position Net Total	12	\$972,266

0740 - Chicago O'Hare Airport Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

<u>Appropriations</u>	<u>Amount</u>
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
0100 Contractual Services - Total*	\$6,552
Appropriation Total*	\$6,552

0740 - Chicago O'Hare Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,151,742
0015 Schedule Salary Adjustments	5,873
0020 Overtime	2,000
0039 For the Employment of Students as Trainees	7,500
0000 Personnel Services - Total*	\$2,166,915
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$69,850
0149 For Software Maintenance and Licensing	1,500
0159 Lease Purchase Agreements for Equipment and Machinery	15,000
0166 Dues, Subscriptions and Memberships	425
0169 Technical Meeting Costs	1,500
0190 Telephone - Centrex Billings	1,000
0100 Contractual Services - Total*	\$89,075
0300 Commodities and Materials	
0348 Books and Related Material	\$500
0350 Stationery and Office Supplies	4,000
0300 Commodities and Materials - Total*	\$4,500
Appropriation Total*	\$2,260,490

0740 - Chicago O'Hare Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - Accounting and Financial Reporting
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3019 - Accounting and Financial Reporting		
4054 - Enterprise Auditing and Accounting		
9651 Deputy Comptroller	1	\$124,056
1501 Central Voucher Coordinator	1	44,292
0801 Executive Administrative Assistant I	1	81,528
0194 Auditor IV	1	127,992
0190 Accounting Technician II	1	64,872
0187 Director of Accounting	2	119,412
0187 Director of Accounting	1	89,928
0144 Fiscal Policy Analyst	1	86,856
0120 Supervisor of Accounting	1	102,660
0120 Supervisor of Accounting	1	93,924
0105 Assistant Comptroller	1	100,620
0104 Accountant IV	3	107,208
0103 Accountant III	2	98,292
0102 Accountant II	3	89,916
0102 Accountant II	1	69,624
0101 Accountant I	4	55,656
Schedule Salary Adjustments		5,673
Subsection Position Total	25	\$2,241,429
Section Position Total	25	\$2,241,429
Position Total	25	\$2,241,429
Turnover		(84,014)
Position Net Total	25	\$2,157,415

0740 - Chicago O'Hare Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	173,983
0000 Personnel Services - Total*	\$173,983
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$78,000
0149 For Software Maintenance and Licensing	38,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	20,000
0166 Dues, Subscriptions and Memberships	1,500
0100 Contractual Services - Total*	\$137,500
0200 Travel	
0245 Reimbursement to Travelers	1,400
0200 Travel - Total*	\$1,400
Appropriation Total*	\$312,883
Department Total	\$2,579,925

Positions and Salaries

Position	No	Rate
3016 - Financial Strategy		
4080 - Risk Management		
1709 Risk Analyst	1	\$83,628
0105 Assistant Comptroller	1	95,736
Subsection Position Total	2	\$179,364
Section Position Total	2	\$179,364
Position Total	2	\$179,364
Turnover		(5,381)
Position Net Total	2	\$173,983
Department Position Total	27	\$2,420,793
Turnover		(89,395)
Department Position Net Total	27	\$2,331,398

**0740 - Chicago O'Hare Airport Fund
028 - CITY TREASURER**

(028/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	787,111
0000 Personnel Services - Total*	\$787,111
0100 Contractual Services	
0138 For Professional Services for Information Technology Maintenance	\$100,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	146,490
0100 Contractual Services - Total*	\$246,490
Appropriation Total*	\$1,033,601

Positions and Salaries

Position	No	Rate
3010 - Portfolio Management		
9673 Deputy City Treasurer	1	\$151,320
0242 Portfolio Manager	1	75,408
Section Position Total	2	\$226,728
3015 - Financial Reporting		
9676 Assistant City Treasurer	1	\$75,408
0242 Portfolio Manager	1	92,928
0104 Accountant IV	1	107,208
0104 Accountant IV	1	74,568
0103 Accountant III	1	98,292
Section Position Total	5	\$448,404
3020 - Administration		
9185 Security Specialist	1	\$60,048
Section Position Total	1	\$60,048
3025 - Economic Development		
0242 Portfolio Manager	1	\$92,928
Section Position Total	1	\$92,928
Position Total	9	\$828,108
Turnover		(40,997)
Position Net Total	9	\$787,111

**0740 - Chicago O'Hare Airport Fund
031 - DEPARTMENT OF LAW**

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,991,273
0020	Overtime	1,134
0000 Personnel Services - Total*		\$1,992,407
0100 Contractual Services		
0130	Postage	\$2,370
0138	For Professional Services for Information Technology Maintenance	17,051
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	53,007
0141	Appraisals	200
0143	Court Reporting	15,659
0145	Legal Expenses	4,651
0149	For Software Maintenance and Licensing	15,667
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	534
0157	Rental of Equipment and Services	750
0159	Lease Purchase Agreements for Equipment and Machinery	11,520
0162	Repair/Maintenance of Equipment	100
0166	Dues, Subscriptions and Memberships	7,410
0169	Technical Meeting Costs	10,655
0178	Freight and Express Charges	597
0181	Mobile Communication Services	1,590
0190	Telephone - Centrex Billings	8,147
0100 Contractual Services - Total*		\$149,908
0200 Travel		
0229	Transportation and Expense Allowance	\$426
0245	Reimbursement to Travelers	2,538
0270	Local Transportation	1,630
0200 Travel - Total*		\$4,594
0300 Commodities and Materials		
0348	Books and Related Material	\$1,140
0350	Stationery and Office Supplies	5,340
0300 Commodities and Materials - Total*		\$6,480
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	1,725
9400 Internal Transfers and Reimbursements - Total		\$1,725
Appropriation Total*		\$2,155,114

0740 - Chicago O'Hare Airport Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3022 - Employment Litigation		
4008 - Airport Employment Litigation		
1652 Chief Assistant Corporation Counsel	1	\$130,884
1623 Paralegal II - Labor	1	70,808
Subsection Position Total	2	\$201,492
Section Position Total	2	\$201,492
3028 - Labor		
4014 - Airport Labor		
1658 Assistant Chief Labor Negotiator	1	\$138,744
1652 Chief Assistant Corporation Counsel	1	130,884
1649 Chief Labor Negotiator	1	148,344
Subsection Position Total	3	\$417,972
Section Position Total	3	\$417,972
3038 - Aviation, Environmental and Regulatory Litigation		
4032 - Corporate Contracts		
1672 Assistant Corporation Counsel II	2	\$93,960
1672 Assistant Corporation Counsel II	1	74,508
Subsection Position Total	3	\$262,428
4034 - Aviation Litigation		
1672 Assistant Corporation Counsel II	1	\$78,036
1650 Deputy Corporation Counsel	1	143,976
1641 Assistant Corporation Counsel Supervisor	1	130,020
1641 Assistant Corporation Counsel Supervisor	1	124,116
1641 Assistant Corporation Counsel Supervisor	1	118,500
1641 Assistant Corporation Counsel Supervisor	1	113,124
1641 Assistant Corporation Counsel Supervisor	1	98,424
1641 Assistant Corporation Counsel Supervisor	1	93,960
0863 Legal Secretary	1	89,808
Subsection Position Total	9	\$989,964
Section Position Total	12	\$1,252,392
3707 - Appeals		
1674 Assistant Corporation Counsel Senior	1	\$93,960
Section Position Total	1	\$93,960
3749 - Collections, Ownership and Administrative Litigation		
1643 Assistant Corporation Counsel I	1	\$103,092
Section Position Total	1	\$103,092
Position Total	19	\$2,068,908
Turnover		(77,635)
Position Net Total	19	\$1,991,273

**0740 - Chicago O'Hare Airport Fund
033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$286,926
0015 Schedule Salary Adjustments	548
0000 Personnel Services - Total*	\$287,474
0100 Contractual Services	
0130 Postage	\$295
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,950
0100 Contractual Services - Total*	\$6,245
Appropriation Total*	\$293,719

Positions and Salaries

Position	No	Rate
3040 - Employment Services, Hiring and Compensation		
4045 - Hiring Classification		
1370 Testing Administrator	1	\$81,432
Subsection Position Total	1	\$81,432
Section Position Total	1	\$81,432
3720 - Employment Services, Hiring and Compensation		
1380 Recruiter	1	\$117,072
1380 Recruiter	1	97,296
Schedule Salary Adjustments		548
Section Position Total	2	\$214,916
Position Total	3	\$296,348
Turnover		(8,874)
Position Net Total	3	\$287,474

0740 - Chicago O'Hare Airport Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,576,669
0015 Schedule Salary Adjustments	14,440
0000 Personnel Services - Total*	\$1,591,109
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	54,000
0100 Contractual Services - Total*	\$54,000
0200 Travel	
0245 Reimbursement to Travelers	\$1,600
0270 Local Transportation	300
0200 Travel - Total*	\$1,900
0300 Commodities and Materials	
0350 Stationery and Office Supplies	600
0300 Commodities and Materials - Total*	\$600
Appropriation Total*	\$1,647,609

0740 - Chicago O'Hare Airport Fund
035 - Department of Procurement Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3012 - Contract Management		
4110 - Enterprise Procurement		
1646 Attorney	2	\$103,680
1556 Deputy Procurement Officer	1	123,108
1554 Assistant Procurement Officer	1	113,376
1508 Senior Procurement Specialist	1	82,788
1508 Senior Procurement Specialist	1	79,020
1508 Senior Procurement Specialist	1	72,024
1507 Procurement Specialist	1	93,984
1507 Procurement Specialist	2	84,840
0431 Clerk IV	1	56,448
0378 Administrative Supervisor	1	48,960
Schedule Salary Adjustments		10,215
Subsection Position Total	12	\$1,056,963
4111 - OMP Procurement		
1508 Senior Procurement Specialist	1	\$100,668
Subsection Position Total	1	\$100,668
4120 - Construction		
1508 Senior Procurement Specialist	1	\$105,420
1508 Senior Procurement Specialist	1	82,788
Subsection Position Total	2	\$188,208
Section Position Total	15	\$1,345,839
3022 - Certification and Compliance		
1505 Senior Certification / Compliance Officer	1	\$110,988
1504 Certification / Compliance Officer	1	89,016
1504 Certification / Compliance Officer	2	67,524
Schedule Salary Adjustments		4,225
Section Position Total	4	\$339,277
Position Total	19	\$1,685,116
Turnover		(94,007)
Position Net Total	19	\$1,591,109

0740 - Chicago O'Hare Airport Fund
038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES
 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$41,064
0155 Rental of Property	443,359
0100 Contractual Services - Total*	\$484,423
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$2,446,732
0320 Gasoline	928,579
0322 Natural Gas	4,610,668
0325 Alternative Fuel	19,261
0331 Electricity	20,790,354
0300 Commodities and Materials - Total*	\$28,795,594
Appropriation Total*	\$29,280,017

0740 - Chicago O'Hare Airport Fund
038 - Department of Assets, Information, and Services - Continued
2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$8,235,027
0012 Contract Wage Increment - Prevailing Rate	91,865
0015 Schedule Salary Adjustments	6,231
0020 Overtime	700,000
0000 Personnel Services - Total*	\$9,033,123
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$925,000
0148 Testing and Inspecting	6,800
0149 For Software Maintenance and Licensing	52,722
0162 Repair/Maintenance of Equipment	363,638
0176 Maintenance and Operation of City Owned Vehicles	1,248,421
0100 Contractual Services - Total*	\$2,596,581
0300 Commodities and Materials	
0338 License Sticker, Tag and Plates	\$6,798
0350 Stationery and Office Supplies	955
0360 Repair Parts and Material	3,151,567
0300 Commodities and Materials - Total*	\$3,159,320
0400 Equipment	
0440 Machinery and Equipment	32,771
0400 Equipment - Total*	\$32,771
Appropriation Total*	\$14,821,795
<hr/>	
Department Total	\$44,101,812

0740 - Chicago O'Hare Airport Fund
038 - Department of Assets, Information, and Services
2140 - Bureau of Fleet Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3225 - Fleet Operations - O'Hare		
7186 Motor Truck Driver - Tire Repair	1	\$38,01H
7183 Motor Truck Driver	3	37,45H
7177 Equipment Rental Coordinator	1	79,812
7160 Fleet Services Assistant	21	25,47H
7136 Servicewriter	1	89,772
7136 Servicewriter	1	61,308
7124 Equipment Dispatcher	1	38,11H
7047 Manager - Vehicle Maintenance	1	96,096
6679 Foreman of Machinists - Automotive	8	51,43H
6673 Machinist - Automotive	44	48,93H
6085 Senior Automotive Equipment Analyst	1	89,928
5034 Electrical Mechanic - Automotive	13	49,35H
0801 Executive Administrative Assistant I	1	48,960
0665 Senior Data Entry Operator	1	61,956
0190 Accounting Technician II	1	47,160
Schedule Salary Adjustments		6,231
Section Position Total	99	\$8,754,064
Position Total	99	\$8,754,064
Turnover		(512,806)
Position Net Total	99	\$8,241,258
Department Position Total	99	\$8,754,064
Turnover		(512,806)
Department Position Net Total	99	\$8,241,258

0740 - Chicago O'Hare Airport Fund
057 - CHICAGO POLICE DEPARTMENT

(057/1005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$20,299,397
0008 For Payment of Retroactive Salaries	277,850
0015 Schedule Salary Adjustments	33,068
0020 Overtime	2,100,317
0021 Sworn/Civilian Holiday Premium Pay	46,350
0022 Duty Availability	570,800
0024 Compensatory Time Payment	1,000,000
0027 Supervisors Quarterly Payment	87,500
0060 Specialty Pay	190,550
0070 Tuition Reimbursement and Educational Programs	60,000
0088 Furlough/Supervisors Compensation Time Buy-Back	160,000
0091 Uniform Allowance	234,000
0000 Personnel Services - Total*	\$25,059,832
0900 Financial Purposes as Specified	
0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	160,000
0900 Financial Purposes as Specified - Total	\$160,000
Appropriation Total*	\$25,219,832

0740 - Chicago O'Hare Airport Fund
057 - Chicago Police Department - Continued
2012 - PATROL SERVICES
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3292 - Special Functions Division		
4331 - Airport Law Enforcement North - O'Hare Airport		
9752 Commander	1	\$162,684
9173 Lieutenant	1	137,538
9173 Lieutenant	1	125,646
9171 Sergeant	10	122,472
9171 Sergeant	4	118,644
9161 Police Officer	92	96,060
9161 Police Officer	48	93,354
9161 Police Officer	17	90,024
9161 Police Officer	8	87,006
9161 Police Officer	9	48,078
9153 Police Officer - Assigned as Explosives Detection Canine Handler	11	100,980
9153 Police Officer - Assigned as Explosives Detection Canine Handler	6	98,052
9153 Police Officer - Assigned as Explosives Detection Canine Handler	5	94,524
9153 Police Officer - Assigned as Explosives Detection Canine Handler	1	91,338
9153 Police Officer - Assigned as Explosives Detection Canine Handler	1	68,616
Schedule Salary Adjustments		31,121
Subsection Position Total	215	\$20,465,621
4343 - Bomb Unit - Airport Law Enforcement North (O'Hare Airport)		
9158 Explosives Technician I	4	\$114,846
9158 Explosives Technician I	1	111,252
Schedule Salary Adjustments		1,947
Subsection Position Total	5	\$572,583
Section Position Total	220	\$21,038,204
Position Total	220	\$21,038,204
Organization Position Total	220	\$21,038,204
Turnover		(705,739)
Organization Position Net Total	220	\$20,332,465

0740 - Chicago O'Hare Airport Fund
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,601,160
0011	Contract Wage Increment - Salary	186,799
0015	Schedule Salary Adjustments	35,611
0020	Overtime	185,000
0091	Uniform Allowance	14,550
0000 Personnel Services - Total*		\$4,023,120
0100 Contractual Services		
0157	Rental of Equipment and Services	16,680
0100 Contractual Services - Total*		\$16,680
0300 Commodities and Materials		
0319	Clothing	\$15,140
0340	Material and Supplies	15,750
0300 Commodities and Materials - Total*		\$30,890
Appropriation Total*		\$4,070,690

0740 - Chicago O'Hare Airport Fund
058 - Office of Emergency Management and Communications - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3045 - Non-Emergency Services		
4135 - Operations Non-Emergency Services		
8615 Communications Operator I - 3-1-1	3	\$74,568
8615 Communications Operator I - 3-1-1	2	61,956
8615 Communications Operator I - 3-1-1	1	59,088
8615 Communications Operator I - 3-1-1	7	42,960
0302 Administrative Assistant II	1	67,944
Subsection Position Total	14	\$775,368
Section Position Total	14	\$775,368
3050 - City Operations		
4145 - Traffic Management Authority		
9112 Traffic Control Aide	8	\$64,392
9112 Traffic Control Aide	2	61,464
9112 Traffic Control Aide	1	53,496
9112 Traffic Control Aide	1	48,744
9112 Traffic Control Aide	3	46,500
9112 Traffic Control Aide	33	36,396
9105 Supervising Traffic Control Aide	1	64,392
9105 Supervising Traffic Control Aide	2	56,004
9105 Supervising Traffic Control Aide	1	45,924
9104 Traffic Control Aide - Hourly	34,519H	19,86H
6290 Superintendent of Special Traffic Service	1	91,752
Schedule Salary Adjustments		35,611
Subsection Position Total	53	\$3,116,106
Section Position Total	53	\$3,116,106
Position Total	67	\$3,891,474
Turnover		(254,703)
Position Net Total	67	\$3,636,771

**0740 - Chicago O'Hare Airport Fund
059 - CHICAGO FIRE DEPARTMENT**

(059/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$23,098,597
0012	Contract Wage Increment - Prevailing Rate	1,200
0015	Schedule Salary Adjustments	50,105
0020	Overtime	791,800
0021	Sworn/Civilian Holiday Premium Pay	1,225,000
0022	Duty Availability	633,600
0024	Compensatory Time Payment	90,000
0028	Cooperative Education Program	195,264
0060	Specialty Pay	962,496
0061	Driver's Differential	250,000
0062	Required Certifications	10,000
0063	Fitness Benefit	25,000
0088	Furlough/Supervisors Compensation Time Buy-Back	600,000
0091	Uniform Allowance	238,000
0000 Personnel Services - Total*		\$28,171,062
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	176,800
0100 Contractual Services - Total*		\$176,800
0900 Financial Purposes as Specified		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	247,500
0900 Financial Purposes as Specified - Total		\$247,500
Appropriation Total*		\$28,595,362

Positions and Salaries

Position	No	Rate
3104 - Operations		
4718 - Fire Suppression and Rescue		
9532	Stores Laborer	1 \$43,72H
8820	Firefighter - Per Arbitrators Award - EMT	1 110,214
8820	Firefighter - Per Arbitrators Award - EMT	2 103,350
8820	Firefighter - Per Arbitrators Award - EMT	1 99,846
8819	Firefighter - Per Arbitrators Award - Paramedic	2 112,854
8819	Firefighter - Per Arbitrators Award - Paramedic	2 109,656
8819	Firefighter - Per Arbitrators Award - Paramedic	1 105,804
8819	Firefighter - Per Arbitrators Award - Paramedic	1 102,228
8818	Captain - Paramedic	1 135,888
8817	Captain - EMT	4 136,794
8817	Captain - EMT	4 132,732
8817	Captain - EMT	2 124,968
8814	Lieutenant - Paramedic - Assigned as Training Instructor	1 135,888

0740 - Chicago O'Hare Airport Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

4718 - Fire Suppression and Rescue - Continued

	Position	No	Rate
8812	Lieutenant - Paramedic	4	124,728
8812	Lieutenant - Paramedic	1	117,030
8812	Lieutenant - Paramedic	1	113,484
8811	Lieutenant - EMT	5	121,818
8811	Lieutenant - EMT	11	117,996
8811	Lieutenant - EMT	3	114,324
8811	Lieutenant - EMT	5	110,844
8808	Fire Engineer - Paramedic	1	109,656
8808	Fire Engineer - Paramedic	2	102,228
8807	Fire Engineer - EMT	4	110,214
8807	Fire Engineer - EMT	14	107,106
8807	Fire Engineer - EMT	1	103,350
8807	Fire Engineer - EMT	10	99,846
8801	Firefighter - EMT	1	103,272
8801	Firefighter - EMT	15	99,324
8801	Firefighter - EMT	14	95,484
8801	Firefighter - EMT	13	92,274
8801	Firefighter - EMT	1	89,148
8801	Firefighter - EMT	11	59,730
8763	District Chief	1	173,940
8761	FAA Fire Training Specialist	1	128,970
8755	Assistant Deputy Fire Commissioner	1	185,352
8742	Fire Engineer - Assigned as Instructor	1	104,502
8741	Firefighter - EMT Assigned as Training Instructor	1	97,890
8739	Battalion Chief	1	129,534
8737	Captain	1	128,970
8737	Captain	2	125,130
8735	Lieutenant	2	111,252
8735	Lieutenant	2	107,790
8735	Lieutenant	1	104,502
8733	Fire Engineer	3	103,932
8733	Fire Engineer	3	100,980
8733	Fire Engineer	11	94,122
8731	Firefighter	2	97,386
8731	Firefighter	7	93,666
8731	Firefighter	8	90,024
8731	Firefighter	3	87,006
8731	Firefighter	12	56,304
8728	Firefighter - Paramedic	1	105,750
8728	Firefighter - Paramedic	1	97,746
8728	Firefighter - Paramedic	3	94,476
8728	Firefighter - Paramedic	1	91,272
8728	Firefighter - Paramedic	1	86,892
8728	Firefighter - Paramedic	4	70,872
8701	Battalion Chief - EMT	4	149,502
8701	Battalion Chief - EMT	1	137,382
0303	Administrative Assistant III	1	85,704
	Schedule Salary Adjustments		45,236
Subsection	Position Total	220	\$22,240,420

0740 - Chicago O'Hare Airport Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

3104 - Operations - Continued

	Position	No	Rate
4720 - Emergency Medical Services			
8819	Firefighter - Per Arbitrators Award - Paramedic	1	\$109,656
8750	Paramedic	7	97,386
8750	Paramedic	1	90,024
8750	Paramedic	1	87,006
8750	Paramedic	2	56,304
8749	Paramedic-In-Charge	4	103,932
8749	Paramedic-In-Charge	1	100,980
8749	Paramedic-In-Charge	4	94,122
8745	Ambulance Commander	1	128,970
8745	Ambulance Commander	2	117,816
	Schedule Salary Adjustments		4,869
Subsection Position Total		24	\$2,343,663
Section Position Total		244	\$24,584,083
Position Total		244	\$24,584,083
Turnover			(1,435,381)
Position Net Total		244	\$23,148,702

0740 - Chicago O'Hare Airport Fund
085 - CHICAGO DEPARTMENT OF AVIATION
2015 - CHICAGO-O'HARE INTERNATIONAL AIRPORT

(085/1005/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$127,469,797
0011 Contract Wage Increment - Salary	1,177,979
0012 Contract Wage Increment - Prevailing Rate	892,350
0015 Schedule Salary Adjustments	495,909
0020 Overtime	12,000,000
0039 For the Employment of Students as Trainees	175,000
0049 Claims and Costs of Administration Pursuant to the Workers' Compensation Act	7,242,520
0091 Uniform Allowance	161,600
0000 Personnel Services - Total*	\$149,615,155
0100 Contractual Services	
0130 Postage	\$25,000
0138 For Professional Services for Information Technology Maintenance	16,226,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	107,998,900
0141 Appraisals	84,000
0142 Accounting and Auditing	1,033,000
0144 Engineering and Architecture	1,080,000
0147 Surveys	15,000
0148 Testing and Inspecting	52,000
0149 For Software Maintenance and Licensing	741,100
0152 Advertising	369,600
0155 Rental of Property	3,694,000
0157 Rental of Equipment and Services	71,047,400
0160 Repair or Maintenance of Property	2,150,000
0161 Operation, Repair or Maintenance of Facilities	39,302,500
0162 Repair/Maintenance of Equipment	17,532,900
0163 Repair/Maintenance of Streets and Pavements	13,679,000
0166 Dues, Subscriptions and Memberships	505,900
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	2,354,200
0169 Technical Meeting Costs	718,100
0178 Freight and Express Charges	20,000
0181 Mobile Communication Services	190,000
0183 Water	11,000,000
0185 Waste Disposal Services	1,958,000
0189 Telephone - Non-Centrex Billings	438,600
0190 Telephone - Centrex Billings	1,083,000
0196 Data Circuits	410,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	40,000
0100 Contractual Services - Total*	\$293,748,200
0200 Travel	
0229 Transportation and Expense Allowance	\$5,500
0245 Reimbursement to Travelers	171,000
0270 Local Transportation	6,500
0200 Travel - Total*	\$183,000

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Appropriations	Amount
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	\$450,000
0314 Fuel Oil	360,000
0319 Clothing	533,000
0340 Material and Supplies	10,955,800
0345 Apparatus and Instruments	41,200
0348 Books and Related Material	23,100
0350 Stationery and Office Supplies	200,000
0360 Repair Parts and Material	1,554,000
0361 Building Materials and Supplies	573,000
0362 Paints and Painting Supplies	650,000
0364 Plumbing Supplies	180,000
0365 Electrical Supplies	4,100,000
0300 Commodities and Materials - Total*	\$19,620,100
0400 Equipment	
0402 Tools Greater Than \$100/Unit	\$35,000
0423 Communication Devices	699,200
0424 Furniture and Furnishings	510,000
0440 Machinery and Equipment	1,836,200
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	2,298,600
0400 Equipment - Total*	\$5,379,000
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	\$90,000
9441 For Services Provided by the Chicago Department of Public Health	90,000
9481 For Services Provided by the Department of Streets and Sanitation	1,200,000
9484 For Services Provided by the Chicago Department of Transportation	800,000
9400 Internal Transfers and Reimbursements - Total	\$2,180,000
Appropriation Total*	\$470,725,455

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POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3015 - Chicago-O'Hare International Airport		
4400 - Administration		
9985 Commissioner of Aviation	1	\$275,004
9813 Managing Deputy Commissioner	2	175,728
9660 First Deputy Commissioner	1	177,728
1430 Policy Analyst	1	89,964
0802 Executive Administrative Assistant II	1	67,800
0802 Executive Administrative Assistant II	1	58,968
0801 Executive Administrative Assistant I	1	53,736
0310 Project Manager	3	92,004
Schedule Salary Adjustments		424
Subsection Position Total	11	\$1,351,092
4401 - Noise Abatement / Environmental		
9679 Deputy Commissioner	1	\$121,560
0311 Projects Administrator	1	85,824
0311 Projects Administrator	1	84,120
0311 Projects Administrator	4	82,476
0302 Administrative Assistant II	1	74,568
Subsection Position Total	8	\$695,976
4402 - Human Resources		
9679 Deputy Commissioner	1	\$123,996
1386 Senior Labor Relations Specialist	1	70,140
1386 Senior Labor Relations Specialist	1	64,320
1331 Labor Relations Supervisor	1	75,408
1327 Supervisor of Personnel Administration	1	96,096
1318 Training Director	1	79,812
1302 Administrative Services Officer II	1	118,608
1302 Administrative Services Officer II	1	84,840
1302 Administrative Services Officer II	1	81,012
1302 Administrative Services Officer II	1	68,352
1301 Administrative Services Officer I	1	93,984
0801 Executive Administrative Assistant I	1	48,960
0415 Inquiry Aide III	1	39,180
0379 Director of Administration	1	108,960
0366 Staff Assistant - Excluded	1	48,960
0311 Projects Administrator	1	88,416
0309 Coordinator of Special Projects	1	105,420
Schedule Salary Adjustments		5,660
Subsection Position Total	17	\$1,402,124
4404 - Payroll Processing		
1302 Administrative Services Officer II	1	\$118,608
0450 Clerk IV (Timekeeper)	1	81,840
0450 Clerk IV (Timekeeper)	5	47,160
Subsection Position Total	7	\$436,248

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Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4406 - External Communications			
9679	Deputy Commissioner	1	\$120,348
0729	Information Coordinator	2	64,704
0705	Director of Public Affairs	1	86,676
0313	Assistant Commissioner	1	120,348
0313	Assistant Commissioner	1	86,676
0311	Projects Administrator	1	85,824
	Schedule Salary Adjustments		1,548
Subsection Position Total		7	\$630,828
4407 - Concession Revenues			
9679	Deputy Commissioner	1	\$116,820
0729	Information Coordinator	1	70,272
0313	Assistant Commissioner	1	99,624
0311	Projects Administrator	1	95,736
0311	Projects Administrator	1	92,004
0311	Projects Administrator	2	87,540
0308	Staff Assistant	1	98,496
	Schedule Salary Adjustments		1,460
Subsection Position Total		8	\$749,492
4408 - Contracts			
1646	Attorney	1	\$112,248
1646	Attorney	3	108,960
1580	Supervisor of Contracts	1	112,248
1482	Contract Review Specialist II	1	89,808
0309	Coordinator of Special Projects	1	105,420
0309	Coordinator of Special Projects	1	83,628
0308	Staff Assistant	1	98,496
0308	Staff Assistant	1	61,332
	Schedule Salary Adjustments		449
Subsection Position Total		10	\$990,509
4410 - Departmental Finance			
9679	Deputy Commissioner	1	\$126,504
9532	Stores Laborer	4	43,72H
1819	Chief Storekeeper	3	44,82H
1814	Coordinator of Warehouse Operations	1	64,704
1812	Manager of Warehouse Operations	1	115,656
0810	Executive Secretary II	1	74,568
0431	Clerk IV	1	74,568
0345	Contracts Coordinator	1	100,668
0308	Staff Assistant	1	98,496
0303	Administrative Assistant III	1	67,944
0192	Auditor II	1	98,292
0192	Auditor II	1	73,200
	Schedule Salary Adjustments		6,188
Subsection Position Total		17	\$1,544,215

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Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4411 - Revenue Management			
0313	Assistant Commissioner	1	\$116,820
0228	Principal Revenue Analyst	1	98,292
0118	Director of Finance	1	110,052
0104	Accountant IV	3	107,208
0103	Accountant III	1	89,016
	Schedule Salary Adjustments		338
Subsection Position Total		7	\$736,142
4412 - MIS - Departmental			
9813	Managing Deputy Commissioner	1	\$146,868
0677	IT - Security Specialist	1	94,788
0677	IT - Security Specialist	1	90,192
0653	Web Author	1	68,352
0638	Programmer/Analyst	1	98,292
0633	Principal Telecommunications Specialist	1	88,908
0627	Senior Telecommunications Specialist	2	68,352
0603	Assistant Director of Information Systems	1	103,680
0311	Projects Administrator	1	95,736
0311	Projects Administrator	1	74,664
0310	Project Manager	1	94,788
0309	Coordinator of Special Projects	1	91,752
0303	Administrative Assistant III	1	58,500
	Schedule Salary Adjustments		2,229
Subsection Position Total		14	\$1,245,453
4414 - Capital Finance			
9813	Managing Deputy Commissioner	1	\$153,108
2926	Supervisor of Grants Administration	1	93,864
0801	Executive Administrative Assistant I	1	53,736
0383	Director of Administrative Services	1	102,636
0313	Assistant Commissioner	1	117,984
0134	Financial Analyst	1	61,776
	Schedule Salary Adjustments		440
Subsection Position Total		6	\$583,544
4416 - Payments			
0431	Clerk IV	1	\$42,960
0190	Accounting Technician II	1	81,840
0190	Accounting Technician II	1	74,568
0190	Accounting Technician II	1	72,480
0190	Accounting Technician II	1	67,944
0190	Accounting Technician II	1	48,600
0184	Accounting Technician III	2	51,732
0156	Supervisor of Voucher Auditing	1	53,736
0134	Financial Analyst	1	64,704
0120	Supervisor of Accounting	1	93,924
0103	Accountant III	1	98,292
	Schedule Salary Adjustments		5,592
Subsection Position Total		12	\$808,104

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Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4418 - Workforce and Compliance			
9679	Deputy Commissioner	1	\$135,624
1912	Project Coordinator	1	64,704
1912	Project Coordinator	3	58,968
1368	Compliance Officer	1	70,140
1183	Field Analyst	1	62,316
0313	Assistant Commissioner	1	96,696
0311	Projects Administrator	1	82,788
0308	Staff Assistant	1	81,840
0192	Auditor II	1	67,524
	Schedule Salary Adjustments		3,942
Subsection Position Total		11	\$842,478
4421 - Air Services Development			
7401	Customer Services Supervisor	1	\$48,960
6409	Graphic Artist III	1	56,748
1912	Project Coordinator	2	58,968
0801	Executive Administrative Assistant I	1	48,960
0719	Director of Marketing	1	90,192
0702	Public Relations Representative II	1	56,748
0311	Projects Administrator	1	89,304
0311	Projects Administrator	1	88,416
0311	Projects Administrator	1	85,824
0309	Coordinator of Special Projects	1	64,704
0216	Manager of Customer Services	1	102,636
	Schedule Salary Adjustments		4,134
Subsection Position Total		12	\$854,562
4430 - Lease and Real Estate Portfolio Management			
9679	Deputy Commissioner	1	\$119,148
1912	Project Coordinator	1	64,704
1912	Project Coordinator	1	61,776
1665	Chief Leasing Agent	1	96,096
1665	Chief Leasing Agent	1	91,752
0311	Projects Administrator	1	90,192
0310	Project Manager	1	91,092
0308	Staff Assistant	1	78,120
0134	Financial Analyst	1	61,776
0126	Financial Officer	1	115,656
	Schedule Salary Adjustments		9,926
Subsection Position Total		10	\$880,238
4510 - Legal/Government Affairs			
9813	Managing Deputy Commissioner	1	\$148,488
1646	Attorney	1	113,376
1617	Paralegal II	2	56,748
0308	Staff Assistant	1	85,704
	Schedule Salary Adjustments		2,223
Subsection Position Total		5	\$463,287

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3015 - Chicago-O'Hare International Airport - Continued

Position	No	Rate
4606 - Airfield Operations		
9813 Managing Deputy Commissioner	1	\$130,356
7026 Chief Airport Operations Supervisor	1	121,188
7026 Chief Airport Operations Supervisor	1	86,688
7026 Chief Airport Operations Supervisor	2	82,788
7025 Assistant Chief Airport Operations Supervisor	2	130,092
7025 Assistant Chief Airport Operations Supervisor	1	118,572
7021 Airport Operations Supervisor II	2	118,572
7021 Airport Operations Supervisor II	1	113,208
7021 Airport Operations Supervisor II	1	108,024
7021 Airport Operations Supervisor II	5	103,176
7021 Airport Operations Supervisor II	2	98,460
7021 Airport Operations Supervisor II	3	93,948
7021 Airport Operations Supervisor II	1	89,772
7021 Airport Operations Supervisor II	1	84,792
7021 Airport Operations Supervisor II	2	80,988
7021 Airport Operations Supervisor II	2	77,292
7020 General Manager of Airport Operations	1	117,984
7010 Airport Operations Supervisor I	1	98,460
7010 Airport Operations Supervisor I	1	93,948
7010 Airport Operations Supervisor I	1	89,772
7010 Airport Operations Supervisor I	2	85,668
7010 Airport Operations Supervisor I	2	81,804
7010 Airport Operations Supervisor I	2	77,292
7010 Airport Operations Supervisor I	5	73,812
7010 Airport Operations Supervisor I	4	70,440
7010 Airport Operations Supervisor I	5	67,212
7010 Airport Operations Supervisor I	6	64,224
0810 Executive Secretary II	1	71,220
0318 Assistant to the Commissioner	1	87,564
0313 Assistant Commissioner	1	119,148
Schedule Salary Adjustments		73,485
Subsection Position Total	61	\$5,440,041
4626 - Vehicle Operations		
9679 Deputy Commissioner	1	\$125,244
7633 Hoisting Engineer	4	51,10H
7185 Foreman of Motor Truck Drivers	7	39,51H
7184 Pool Motor Truck Driver	248,560H	37,45H
7183 Motor Truck Driver		37,45H
7183 Motor Truck Driver	291	37,45H
7183 Motor Truck Driver	4	33,71H
7141 Chief Dispatcher - Excluded	3	75,408
7140 Non-CDL Driver	2	27,34H
7124 Equipment Dispatcher	6	38,11H
7123 Equipment Training Specialist - MTD	7	6,864M
7015 Airport Manager - O'Hare	1	99,624
7015 Airport Manager - O'Hare	1	91,092
7015 Airport Manager - O'Hare	1	90,192
0308 Staff Assistant	1	85,704
0303 Administrative Assistant III	1	85,704
0303 Administrative Assistant III	1	58,500
Schedule Salary Adjustments		4,807
Subsection Position Total	331	\$35,290,207

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Position	No	Rate
4700 - Administration Facilities		
9679 Deputy Commissioner	1	\$126,504
7099 Airport Facilities Manager	1	91,752
7099 Airport Facilities Manager	1	75,408
7046 Manager - O'Hare Maintenance Control Center	1	115,656
7027 Construction Coordinator	1	115,656
7027 Construction Coordinator	1	70,272
7024 Coordinator of Maintenance Repairs	1	53,736
7020 General Manager of Airport Operations	1	117,984
7020 General Manager of Airport Operations	1	113,376
5410 Coordinating Architect	1	105,756
1191 Contracts Administrator	1	89,304
0665 Senior Data Entry Operator	1	67,944
0665 Senior Data Entry Operator	1	39,180
0323 Administrative Assistant III - Excluded	1	44,604
0318 Assistant to the Commissioner	1	83,628
0309 Coordinator of Special Projects	1	105,420
0308 Staff Assistant	1	89,808
0303 Administrative Assistant III	1	89,808
0303 Administrative Assistant III	1	85,704
0302 Administrative Assistant II	1	64,872
Schedule Salary Adjustments		10,455
Subsection Position Total	20	\$1,756,827
4707 - HVAC Plant		
7775 Stationary Fireman	5	\$35,70H
7747 Chief Operating Engineer	1	129,418
7745 Assistant Chief Operating Engineer	12	57,04H
7743 Operating Engineer - Group A	43	51,85H
7741 Operating Engineer - Group C	54	49,26H
5040 Foreman of Electrical Mechanics	3	52,35H
5035 Electrical Mechanic	9	49,35H
Subsection Position Total	127	\$13,345,259

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3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4717 - Skilled Trades			
9528	Laborer - Bureau of Electricity	1	\$43.72H
9411	Construction Laborer	14	43.72H
9410	Laborer - Apprentice	4,160H	26.23H
8246	Foreman of Construction Laborers	1	44.82H
6676	Foreman of Machinists	1	51.43H
6674	Machinist	9	48.93H
5042	General Foreman of Electrical Mechanics	1	9.594M
5040	Foreman of Electrical Mechanics	8	52.35H
5035	Electrical Mechanic	67	49.35H
4856	Foreman of Sheet Metal Workers	1	49.14H
4855	Sheet Metal Worker	6	45.50H
4776	Foreman of Steamfitters	2	52.60H
4774	Steamfitter	12	49.60H
4656	Sign Painter	5	39.84H
4636	Foreman of Painters	2	53.21H
4634	Painter	1	47.33H
4634	Painter	27	47.30H
4566	General Foreman of Construction Laborers	1	48.11H
4304	General Foreman of Carpenters	1	9.282M
4303	Foreman of Carpenters	1	51.05H
4301	Carpenter	23	48.55H
Subsection Position Total		184	\$18,610,655
4727 - Custodial/Labor Services			
9535	General Laborer - Aviation	2	\$25.72H
9535	General Laborer - Aviation	8,320H	24.94H
9535	General Laborer - Aviation	1	24.94H
9535	General Laborer - Aviation	4,160H	24.19H
9535	General Laborer - Aviation	2	24.19H
9535	General Laborer - Aviation	4,160H	23.46H
9535	General Laborer - Aviation	7	23.46H
9535	General Laborer - Aviation	3	22.74H
9535	General Laborer - Aviation	2,080H	22.05H
9535	General Laborer - Aviation	1	22.05H
9535	General Laborer - Aviation	10,400H	21.38H
9535	General Laborer - Aviation	13	21.38H
9533	Laborer	49	38.09H
8243	General Foreman of Laborers	1	48.11H
7005	Airport Maintenance Foreman	7	39.09H
4286	Foreman of Window Washers	1	24.98H
4285	Window Washer	5	22.75H
4285	Window Washer	2	20.50H
4225	Foreman of Custodial Workers	1	27.03H
4225	Foreman of Custodial Workers	3	22.50H
4225	Foreman of Custodial Workers	3	18.85H
4223	Custodial Worker	24	22.10H
4223	Custodial Worker	1	21.84H
4223	Custodial Worker	20	18.45H
4223	Custodial Worker	2	16.55H
4223	Custodial Worker	3	16.05H
4223	Custodial Worker	2	15.55H
4223	Custodial Worker	38	15.05H
Subsection Position Total		191	\$10,619,751

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3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4800 - Security Operations			
9813	Managing Deputy Commissioner	1	\$175,728
9679	Deputy Commissioner	1	119,148
7004	Manager of Security Communications Center	1	110,436
4211	Aviation Security Officer - Hourly	44.060H	22.35H
4210	Aviation Security Officer	13	85,056
4210	Aviation Security Officer	8	81,156
4210	Aviation Security Officer	14	77,520
4210	Aviation Security Officer	17	73,992
4210	Aviation Security Officer	12	70,644
4210	Aviation Security Officer	20	67,464
4210	Aviation Security Officer	11	64,392
4210	Aviation Security Officer	24	61,464
4210	Aviation Security Officer	23	55,260
4210	Aviation Security Officer	1	52,776
4210	Aviation Security Officer	48	50,412
4210	Aviation Security Officer	76	48,072
4209	Aviation Security Sergeant	4	100,980
4209	Aviation Security Sergeant	2	96,396
4209	Aviation Security Sergeant	1	92,004
4209	Aviation Security Sergeant	3	87,864
4209	Aviation Security Sergeant	2	83,856
4209	Aviation Security Sergeant	3	76,452
4209	Aviation Security Sergeant	2	71,232
4209	Aviation Security Sergeant	2	67,980
4209	Aviation Security Sergeant	1	64,908
4209	Aviation Security Sergeant	6	61,956
4208	Shift Supervisor of Aviation Security	3	105,420
4208	Shift Supervisor of Aviation Security	1	91,752
4208	Shift Supervisor of Aviation Security	1	83,628
4208	Shift Supervisor of Aviation Security	1	72,024
4208	Shift Supervisor of Aviation Security	1	70,272
4208	Shift Supervisor of Aviation Security	2	67,800
4208	Shift Supervisor of Aviation Security	2	64,704
1318	Training Director	1	64,704
0801	Executive Administrative Assistant I	1	56,280
0313	Assistant Commissioner	1	108,960
0313	Assistant Commissioner	1	90,192
0311	Projects Administrator	5	83,292
0310	Project Manager	1	83,292
0304	Assistant to Commissioner	1	100,668
	Schedule Salary Adjustments		295,318
Subsection Position Total		318	\$21,444,895

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	Position	No	Rate
4808 - Communications Center			
7004	Manager of Security Communications Center	1	\$115,656
7003	Aviation Communications Operator	2	85,056
7003	Aviation Communications Operator	2	77,520
7003	Aviation Communications Operator	7	73,992
7003	Aviation Communications Operator	3	70,644
7003	Aviation Communications Operator	1	67,464
7003	Aviation Communications Operator	4	64,392
7003	Aviation Communications Operator	2	52,776
7003	Aviation Communications Operator	7	48,072
7002	Shift Supervisor of Security Communications Center	2	101,304
7002	Shift Supervisor of Security Communications Center	1	96,708
7002	Shift Supervisor of Security Communications Center	1	88,128
7002	Shift Supervisor of Security Communications Center	1	84,108
7002	Shift Supervisor of Security Communications Center	2	62,148
	Schedule Salary Adjustments		9,590
Subsection Position Total		36	\$2,543,210
4810 - Safety			
7007	Aviation Safety Director	1	\$87,564
7007	Aviation Safety Director	1	70,272
7006	Aviation Safety Management Systems Director	1	105,756
6305	Safety Specialist	2	78,096
6305	Safety Specialist	4	58,488
6122	Safety Specialist	1	78,120
1912	Project Coordinator	1	87,564
0311	Projects Administrator	1	82,788
0302	Administrative Assistant II	1	74,568
	Schedule Salary Adjustments		9,358
Subsection Position Total		13	\$986,134
4812 - Emergency Management			
8631	Airport Operations Center Coordinator	5	\$53,736
8630	Aviation Emergency Management Coordinator	1	90,828
8621	Manager of Emergency Management Services	2	82,284
8620	Senior Emergency Management Coordinator	1	75,024
8618	Emergency Management Coordinator	1	62,316
	Schedule Salary Adjustments		8,994
Subsection Position Total		10	\$670,410

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	Position	No	Rate
4818 - ID Badging			
0375	Manager - Aviation ID Badge Operations	1	\$72,024
0375	Manager - Aviation ID Badge Operations	1	64,704
0318	Assistant to the Commissioner	1	53,736
0313	Assistant Commissioner	1	101,628
0308	Staff Assistant	1	56,748
0303	Administrative Assistant III	2	89,808
0303	Administrative Assistant III	1	58,500
0303	Administrative Assistant III	3	51,732
0302	Administrative Assistant II	3	74,568
0302	Administrative Assistant II	3	71,220
0302	Administrative Assistant II	2	67,944
0302	Administrative Assistant II	1	61,956
0302	Administrative Assistant II	1	44,292
0302	Administrative Assistant II	5	42,960
	Schedule Salary Adjustments		10,541
Subsection Position Total		26	\$1,646,993
4909 - Landside Operations			
7482	Parking Enforcement Aide	2	\$64,392
7482	Parking Enforcement Aide	1	36,396
7052	Shift Supervisor of Airport Ground Transportation	1	68,472
7052	Shift Supervisor of Airport Ground Transportation	2	51,324
7052	Shift Supervisor of Airport Ground Transportation	1	48,960
7020	General Manager of Airport Operations	1	123,996
4201	Landside Operation Manager	2	87,564
4201	Landside Operation Manager	1	79,812
0320	Assistant to the Commissioner	1	87,564
0311	Projects Administrator	1	85,824
	Schedule Salary Adjustments		6,804
Subsection Position Total		13	\$944,388
4910 - Terminal Operations			
9679	Deputy Commissioner	1	\$126,504
7099	Airport Facilities Manager	1	82,788
7099	Airport Facilities Manager	5	79,020
7099	Airport Facilities Manager	1	75,408
7099	Airport Facilities Manager	3	70,272
7027	Construction Coordinator	1	110,436
7023	General Manager of Grounds and Terminal Facilities	1	115,656
2901	Director of Planning, Research and Development	1	116,820
0313	Assistant Commissioner	1	95,736
0302	Administrative Assistant II	1	64,872
	Schedule Salary Adjustments		14,972
Subsection Position Total		16	\$1,409,108

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4911 - Airport Planning and Development			
9679	Deputy Commissioner	1	\$126,504
6055	Mechanical Engineer V	1	101,628
6055	Mechanical Engineer V	1	88,344
5814	Electrical Engineer IV	1	117,072
5814	Electrical Engineer IV	1	82,236
5630	Coordinating Engineer I	2	102,636
5620	Structural Engineer	2	82,236
5614	Civil Engineer IV	1	97,296
5614	Civil Engineer IV	3	82,236
5613	Civil Engineer III	1	107,208
5410	Coordinating Architect	1	110,436
5410	Coordinating Architect	1	102,636
5404	Architect IV	1	82,236
5403	Architect III	2	74,568
1441	Coordinating Planner	2	75,408
1441	Coordinating Planner	1	64,704
1440	Coordinating Planner II	1	112,248
0624	GIS Data Base Analyst	3	90,276
0620	GIS Analyst	2	56,748
0613	GIS Manager	1	98,628
0313	Assistant Commissioner	3	113,376
0311	Projects Administrator	1	85,824
0310	Project Manager	1	98,628
0308	Staff Assistant	1	93,984
	Schedule Salary Adjustments		1,278
Subsection Position Total		35	\$3,211,746
4912 - Construction			
9679	Deputy Commissioner	1	\$126,504
6305	Safety Specialist	2	58,488
6138	Field Service Specialist III	2	64,224
1572	Chief Contract Expediter	1	118,608
1572	Chief Contract Expediter	1	113,244
1572	Chief Contract Expediter	1	81,012
1191	Contracts Administrator	1	92,004
0313	Assistant Commissioner	1	114,528
0313	Assistant Commissioner	1	113,376
0313	Assistant Commissioner	1	105,756
0311	Projects Administrator	1	105,756
0311	Projects Administrator	1	104,376
0311	Projects Administrator	2	90,192
0311	Projects Administrator	3	88,416
0310	Project Manager	3	92,004
0308	Staff Assistant	1	56,748
0303	Administrative Assistant III	1	74,568
	Schedule Salary Adjustments		5,754
Subsection Position Total		24	\$2,179,302
Section Position Total		1,567	\$134,313,218
Position Total		1,567	\$134,313,218
Turnover			(6,347,512)
Position Net Total		1,567	\$127,965,706

**0740 - Chicago O'Hare Airport Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0003 Scheduled Wage Adjustments	\$11,903,146
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	7,511,564
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	19,456,867
0043 For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	95,833
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	193,300
0049 Claims and Costs of Administration Pursuant to the Workers' Compensation Act	330,000
0051 Claims Under Unemployment Insurance Act	478,731
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	416,588
0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	916,942
0070 Tuition Reimbursement and Educational Programs	45,000
0000 Personnel Services - Total*	\$41,347,971
0100 Contractual Services	
0135 For Delegate Agencies	\$770,000
0138 For Professional Services for Information Technology Maintenance	4,573,763
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	67,189,594
0142 Accounting and Auditing	1,077,000
0145 Legal Expenses	3,530,000
0161 Operation, Repair or Maintenance of Facilities	30,000
0172 For the Cost of Insurance Premiums and Expenses	13,846,000
0100 Contractual Services - Total*	\$91,016,357
0900 Financial Purposes as Specified	
0902 For Interest on Bonds	\$408,519,456
0912 For Payment of Bonds	235,995,000
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	8,000
0959 For Bond Fees and Costs	2,377,054
0900 Financial Purposes as Specified - Total	\$646,899,510
9000 Purposes as Specified	
9027 For the City Contribution to Social Security Tax	\$36,820
9046 For Operations and Maintenance Reserve	3,000,000
9047 For Special Capital Projects Requiring Airline Approval, Excluding Airline Improvement Program	2,000,000
9067 For Physical Exams	26,416
9076 City's Contribution to Medicare Tax	1,558,575
9000 Purposes as Specified - Total	\$6,621,811
9600 Reimbursements	
9611 To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	29,690,000
9600 Reimbursements - Total	\$29,690,000

**0740 - Chicago O'Hare Airport Fund
099 - Finance General - Continued**

Appropriations	Amount
9900 Pension Purposes as Specified	
9980 Municipal Fund Pension Allocation	\$35,130,000
9981 Laborers' Fund Pension Allocation	5,037,000
9982 Policemen's Fund Pension Allocation	12,473,000
9983 Firemen's Fund Pension Allocation	18,404,000
9900 Pension Purposes as Specified - Total	\$71,044,000
Appropriation Total*	\$886,619,649
Fund Total	\$1,468,111,000
Fund Position Total	2,286 \$200,912,583
Turnover	(9,627,050)
Fund Position Net Total	2,286 \$191,285,533

**0994 - Controlled Substances Fund
057 - CHICAGO POLICE DEPARTMENT**

(057/1005)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
0100 Contractual Services - Total*		\$100,000
Appropriation Total*		\$100,000
Fund Total		\$100,000

Organization Position Total

**0996 - Affordable Housing Opportunity Fund
021 - DEPARTMENT OF HOUSING**

(021/1005/2010)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$809,245
0015	Schedule Salary Adjustments	4,668
0000 Personnel Services - Total*		\$813,913
0100 Contractual Services		
0139	For Professional Services for Information Technology Development	\$60,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
0169	Technical Meeting Costs	9,000
0100 Contractual Services - Total*		\$119,000
0200 Travel		
0245	Reimbursement to Travelers	9,000
0200 Travel - Total*		\$9,000
9200 Purposes as Specified		
9213	Affordable Housing Density Program	44,338,219
9200 Purposes as Specified - Total		\$44,338,219
Appropriation Total*		\$45,280,132

**0996 - Affordable Housing Opportunity Fund
021 - Department of Housing - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3030 - Administration		
9813 Managing Deputy Commissioner	1	\$135,924
Section Position Total	1	\$135,924
3035 - Housing Development		
1912 Project Coordinator	1	\$64,704
1912 Project Coordinator	1	58,968
1752 Economic Development Coordinator	1	99,624
0310 Project Manager	1	100,620
0308 Staff Assistant	1	98,496
Schedule Salary Adjustments		2,838
Section Position Total	5	\$425,250
3040 - Homeownership Programs		
1912 Project Coordinator	1	\$61,776
0310 Project Manager	1	83,292
Schedule Salary Adjustments		1,830
Section Position Total	2	\$146,898
3045 - Construction and Compliance		
2915 Program Auditor II	1	\$56,748
0313 Assistant Commissioner	1	93,864
Section Position Total	2	\$150,612
Position Total	10	\$858,684
Turnover		(44,771)
Position Net Total	10	\$813,913

**0996 - Affordable Housing Opportunity Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$26,203
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	28,050
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	67,913
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	722
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	1,556
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	3,424
0000 Personnel Services - Total*		\$127,868
9600 Reimbursements		
9610	To Reimburse Corporate Fund for Pension Payments	\$215,000
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	924,000
9600 Reimbursements - Total		\$1,139,000
Appropriation Total*		\$1,266,868
Fund Total		\$46,547,000
Fund Position Total	10	\$858,684
Turnover		(44,771)
Fund Position Net Total	10	\$813,913

0B09 - CTA Real Property Transfer Tax Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
9200 Purposes as Specified		
9205	For Distribution of the Net Proceeds of the Real Property Transfer Tax - CTA Portion	60,192,000
9200 Purposes as Specified - Total		\$60,192,000
9600 Reimbursements		
9640	To Reimburse Corporate Fund for Costs Incurred for Collection of the Real Property Transfer Tax - CTA Portion	608,000
9600 Reimbursements - Total		\$608,000
Appropriation Total*		\$60,800,000
Fund Total		\$60,800,000

**0B21 - Tax Increment Financing Administration Fund
005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	99,624
0000 Personnel Services - Total*	\$99,624
Appropriation Total*	\$99,624

Positions and Salaries

Position	No	Rate
3040 - TIF Administration		
0133 Financial Manager - TIF	1	\$99,624
Section Position Total	1	\$99,624
Position Total	1	\$99,624

**0B21 - Tax Increment Financing Administration Fund
021 - DEPARTMENT OF HOUSING**

(021/1005/2010)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$495,294
0015	Schedule Salary Adjustments	1,548
0000 Personnel Services - Total*		\$496,842
0100 Contractual Services		
0139	For Professional Services for Information Technology Development	\$120,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	25,000
0100 Contractual Services - Total*		\$145,000
Appropriation Total*		\$641,842

Positions and Salaries

Position		No	Rate
3035 - Housing Development			
1437	Financial Planning Analyst - Excluded	1	\$103,716
Section Position Total		1	\$103,716
3045 - Construction and Compliance			
5403	Architect III	1	\$74,568
2917	Program Auditor III	1	108,072
2916	Supervising Program Auditor	1	64,704
2915	Program Auditor II	1	98,496
2915	Program Auditor II	1	56,748
	Schedule Salary Adjustments		1,548
Section Position Total		5	\$404,136
Position Total		6	\$507,852
Turnover			(11,010)
Position Net Total		6	\$496,842

0B21 - Tax Increment Financing Administration Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	555,468
0000 Personnel Services - Total*	\$555,468
0100 Contractual Services	
0142 Accounting and Auditing	210,000
0100 Contractual Services - Total*	\$210,000
Appropriation Total*	\$765,468

Positions and Salaries

Position	No	Rate
3019 - Accounting and Financial Reporting		
4051 - General Accounting		
0190 Accounting Technician II	1	\$81,840
0187 Director of Accounting	1	89,928
0134 Financial Analyst	1	67,800
0120 Supervisor of Accounting	1	110,400
0104 Accountant IV	1	107,208
0103 Accountant III	1	98,292
Subsection Position Total	6	\$555,468
Section Position Total	6	\$555,468
Position Total	6	\$555,468

**0B21 - Tax Increment Financing Administration Fund
028 - CITY TREASURER**

(028/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	323,270
0000 Personnel Services - Total*	\$323,270
0100 Contractual Services	
0138 For Professional Services for Information Technology Maintenance	\$57,500
0139 For Professional Services for Information Technology Development	10,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	22,688
0100 Contractual Services - Total*	\$90,188
Appropriation Total*	\$413,458

Positions and Salaries

Position	No	Rate
3010 - Portfolio Management		
9676 Assistant City Treasurer	1	\$92,004
Section Position Total	1	\$92,004
3015 - Financial Reporting		
0340 Assistant to the City Treasurer	1	\$63,432
0101 Accountant I	1	55,656
Section Position Total	2	\$119,088
3025 - Economic Development		
9673 Deputy City Treasurer	1	\$121,560
Section Position Total	1	\$121,560
Position Total	4	\$332,652
Turnover		(9,382)
Position Net Total	4	\$323,270

**0B21 - Tax Increment Financing Administration Fund
031 - DEPARTMENT OF LAW**

(031/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	1,203,003
0000 Personnel Services - Total*	\$1,203,003
Appropriation Total*	\$1,203,003

Positions and Salaries

Position	No	Rate
3044 - Finance and Economic Development		
1674 Assistant Corporation Counsel Senior	2	\$118,500
1672 Assistant Corporation Counsel II	2	113,124
1672 Assistant Corporation Counsel II	1	103,092
1672 Assistant Corporation Counsel II	1	98,424
1672 Assistant Corporation Counsel II	1	85,632
1672 Assistant Corporation Counsel II	1	81,744
1652 Chief Assistant Corporation Counsel	1	130,884
1641 Assistant Corporation Counsel Supervisor	1	93,960
1619 Supervising Paralegal	1	96,096
0863 Legal Secretary	1	89,808
Section Position Total	12	\$1,242,888
Position Total	12	\$1,242,888
Turnover		(39,885)
Position Net Total	12	\$1,203,003

**0B21 - Tax Increment Financing Administration Fund
054 - DEPARTMENT OF PLANNING AND DEVELOPMENT**

(054/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,020,354
0015	Schedule Salary Adjustments	29,908
0000 Personnel Services - Total*		\$4,050,262
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$120,000
0139	For Professional Services for Information Technology Development	440,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,410,000
0166	Dues, Subscriptions and Memberships	4,275
0169	Technical Meeting Costs	13,800
0100 Contractual Services - Total*		\$1,988,075
0400 Equipment		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	24,300
0400 Equipment - Total*		\$24,300
9400 Internal Transfers and Reimbursements		
9454	For Services Provided by the Department of Planning and Development	125,000
9400 Internal Transfers and Reimbursements - Total		\$125,000
Appropriation Total*		\$6,187,637

Positions and Salaries

Position		No	Rate
3035 - Administration			
4001 - Finance and Fiscal Operations			
1752	Economic Development Coordinator	1	\$121,188
0190	Accounting Technician II	1	47,160
Subsection Position Total		2	\$168,348
4002 - Administrative Services			
3585	Coordinator of Research and Evaluation	1	\$105,420
0323	Administrative Assistant III - Excluded	1	48,960
	Schedule Salary Adjustments		1,281
Subsection Position Total		2	\$155,661
Section Position Total		4	\$324,009

**0B21 - Tax Increment Financing Administration Fund
054 - Department of Planning and Development
Positions and Salaries - Continued**

Position	No	Rate
3041 - Economic Development		
4014 - Workforce Solutions		
1912 Project Coordinator	1	\$87,564
1912 Project Coordinator	1	61,776
0313 Assistant Commissioner	1	94,788
Schedule Salary Adjustments		1,098
Subsection Position Total	3	\$245,226
4016 - TIF Administration		
9813 Managing Deputy Commissioner	1	\$131,664
9679 Deputy Commissioner	2	112,248
0801 Executive Administrative Assistant I	1	56,280
0303 Administrative Assistant III	1	89,808
Subsection Position Total	5	\$502,248
4017 - TIF Underwriting		
2921 Senior Research Analyst	1	\$89,916
1752 Economic Development Coordinator	1	110,436
1441 Coordinating Planner	1	98,628
1437 Financial Planning Analyst - Excluded	1	103,716
1437 Financial Planning Analyst - Excluded	1	82,368
1437 Financial Planning Analyst - Excluded	1	78,828
1437 Financial Planning Analyst - Excluded	3	75,408
0313 Assistant Commissioner	1	103,680
Schedule Salary Adjustments		8,196
Subsection Position Total	10	\$901,992
4018 - TIF District Planning and Monitoring		
1441 Coordinating Planner	1	\$79,260
1437 Financial Planning Analyst - Excluded	1	103,716
0310 Project Manager	1	85,824
Subsection Position Total	3	\$268,800
4019 - TIF RDA Monitoring and Compliance		
1437 Financial Planning Analyst - Excluded	1	\$103,716
1437 Financial Planning Analyst - Excluded	1	85,992
1437 Financial Planning Analyst - Excluded	2	82,368
0313 Assistant Commissioner	1	102,636
Schedule Salary Adjustments		5,756
Subsection Position Total	5	\$462,836
4026 - Business Development		
9679 Deputy Commissioner	1	\$121,560
1984 Coordinator of Economic Development I - Planning and Development	1	72,024
1984 Coordinator of Economic Development I - Planning and Development	1	70,272
1912 Project Coordinator	1	64,704
1752 Economic Development Coordinator	1	110,436
0801 Executive Administrative Assistant I	1	53,736
0313 Assistant Commissioner	1	105,756
Schedule Salary Adjustments		2,573
Subsection Position Total	7	\$601,061

0B21 - Tax Increment Financing Administration Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

3041 - Economic Development - Continued

Position	No	Rate
4039 - Neighborhood Opportunity		
9679 Deputy Commissioner	1	\$117,984
0313 Assistant Commissioner	1	100,620
Subsection Position Total	2	\$218,604
Section Position Total	35	\$3,200,767

3089 - Planning, Historical Preservation, and Sustainability

4036 - Planning and Design		
1441 Coordinating Planner	1	\$84,408
1441 Coordinating Planner	1	80,844
1441 Coordinating Planner	1	80,052
1405 City Planner V	7	64,320
Schedule Salary Adjustments		11,004
Subsection Position Total	10	\$706,548
Section Position Total	10	\$706,548
Position Total	49	\$4,231,324
Turnover		(181,062)
Position Net Total	49	\$4,050,262

0B21 - Tax Increment Financing Administration Fund
070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(070/1005/2005)

Appropriations	Amount
9400 Internal Transfers and Reimbursements	
9470 For Services Provided by Business Affairs and Consumer Protection	375,000
9400 Internal Transfers and Reimbursements - Total	\$375,000
Appropriation Total*	\$375,000

**0B21 - Tax Increment Financing Administration Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0003 Scheduled Wage Adjustments	\$222,032
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	200,172
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	484,654
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	5,151
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	11,101
0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	24,435
0000 Personnel Services - Total*	\$947,545
0100 Contractual Services	
0138 For Professional Services for Information Technology Maintenance	\$141,423
0142 Accounting and Auditing	415,000
0100 Contractual Services - Total*	\$556,423
9600 Reimbursements	
9610 To Reimburse Corporate Fund for Pension Payments	\$1,738,000
9611 To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	511,000
9600 Reimbursements - Total	\$2,249,000
Appropriation Total*	\$3,752,968

Fund Total	\$13,439,000
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Fund Position Total	78	\$6,969,808
Turnover		(241,339)
Fund Position Net Total	78	\$6,728,469

**0B25 - Chicago Police CTA Detail Fund
057 - CHICAGO POLICE DEPARTMENT**

(057/1005)

Appropriations	Amount
<hr/>	
0000 Personnel Services	
0006 Salary Provision	10,754,000
0000 Personnel Services - Total*	\$10,754,000
Appropriation Total*	\$10,754,000
<hr/>	
Fund Total	\$10,754,000
<hr/>	
Organization Position Total	
<hr/>	

0B26 - Chicago Parking Meters Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	14,000,000
0100 Contractual Services - Total*	\$14,000,000
Appropriation Total*	\$14,000,000
Fund Total	\$14,000,000

0B32 - Garbage Collection Fund
081 - DEPARTMENT OF STREETS AND SANITATION
2020 - BUREAU OF SANITATION

(081/1015/2020)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$62,918,274
0012	Contract Wage Increment - Prevailing Rate	453,337
0015	Schedule Salary Adjustments	95,935
0020	Overtime	1,277,970
0000 Personnel Services - Total*		\$64,745,516
Appropriation Total*		\$64,745,516

0B32 - Garbage Collection Fund
081 - Department of Streets and Sanitation
2020 - Bureau of Sanitation - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3050 - Solid Waste Collection		
4021 - Supervisory and Clerical		
9679 Deputy Commissioner	1	\$125,244
8184 General Superintendent	1	113,376
8176 Assistant Division Superintendent	2	115,656
8176 Assistant Division Superintendent	1	105,420
8176 Assistant Division Superintendent	1	100,668
8176 Assistant Division Superintendent	1	96,096
8176 Assistant Division Superintendent	1	91,752
8176 Assistant Division Superintendent	2	82,788
8176 Assistant Division Superintendent	1	79,020
8175 Division Superintendent	1	121,188
8175 Division Superintendent	1	115,656
8175 Division Superintendent	1	110,436
8175 Division Superintendent	3	105,420
8175 Division Superintendent	1	100,668
8175 Division Superintendent	1	82,788
8175 Division Superintendent	1	75,408
7152 Refuse Collection Coordinator	12	108,024
7152 Refuse Collection Coordinator	6	103,176
7152 Refuse Collection Coordinator	10	98,460
7152 Refuse Collection Coordinator	4	93,948
7152 Refuse Collection Coordinator	7	89,772
7152 Refuse Collection Coordinator	3	85,668
7152 Refuse Collection Coordinator	4	81,804
7152 Refuse Collection Coordinator	1	73,812
0441 Sanitation Clerk	10	74,532
0441 Sanitation Clerk	3	71,172
0441 Sanitation Clerk	6	67,896
0441 Sanitation Clerk	4	64,872
0441 Sanitation Clerk	2	59,064
0441 Sanitation Clerk	2	53,304
0441 Sanitation Clerk	1	50,880
0441 Sanitation Clerk	4	48,576
0308 Staff Assistant	1	98,496
Schedule Salary Adjustments		95,935
Subsection Position Total	100	\$8,883,091

0B32 - Garbage Collection Fund
081 - Department of Streets and Sanitation
2020 - Bureau of Sanitation
Positions and Salaries - Continued

3050 - Solid Waste Collection - Continued

Position	No	Rate
4025 - Refuse Collection		
7184 Pool Motor Truck Driver	65	\$37.45H
7184 Pool Motor Truck Driver	5	29.96H
7183 Motor Truck Driver	1	38.01H
7183 Motor Truck Driver	87	37.45H
6329 General Laborer - Streets and Sanitation	23	25.95H
6329 General Laborer - Streets and Sanitation	11	25.19H
6329 General Laborer - Streets and Sanitation	25	24.46H
6329 General Laborer - Streets and Sanitation	26	23.74H
6329 General Laborer - Streets and Sanitation	48	23.05H
6329 General Laborer - Streets and Sanitation	56	22.38H
6329 General Laborer - Streets and Sanitation	41	21.73H
6324 Sanitation Laborer	406	38.52H
6324 Sanitation Laborer	1	30.81H
6324 Sanitation Laborer	3	26.97H
0304 Assistant to Commissioner	1	115.656
Subsection Position Total	799	\$56,243,083
Section Position Total	899	\$65,126,174
3058 - Solid Waste Disposal		
4032 - Supervisory and Clerical		
9495 Weighmaster	3	\$38.52H
0303 Administrative Assistant III	1	89.808
Subsection Position Total	4	\$330,173
Section Position Total	4	\$330,173
Position Total	903	\$65,456,347
Turnover		(2,442,138)
Position Net Total	903	\$63,014,209

**0B32 - Garbage Collection Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0003 Scheduled Wage Adjustments	80,496
0000 Personnel Services - Total*	\$80,496
0100 Contractual Services	
0139 For Professional Services for Information Technology Development	\$54,748
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,048,240
0100 Contractual Services - Total*	\$1,102,988
Appropriation Total*	\$1,183,484

Fund Total	\$65,929,000
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Fund Position Total	903	\$65,456,347
Turnover		(2,442,138)
Fund Position Net Total	903	\$63,014,209

0B39 - Human Capital Innovation Fund
050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(050/1005/2005)

Appropriations	Amount
9200 Purposes as Specified	
9204 Youth Mentoring Programs	\$1,551,000
9254 Violence Reduction Program	340,000
9260 After School Programs	283,000
9200 Purposes as Specified - Total	\$2,174,000
Appropriation Total*	\$2,174,000

0B39 - Human Capital Innovation Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
9700 Reimbursable Transfers Between Funds	
9713 Transfer to Specified Operating Funds for Administration	447,000
9700 Reimbursable Transfers Between Funds - Total	\$447,000
Appropriation Total*	\$447,000
Fund Total	\$2,621,000

0B40 - Houseshare Surcharge - Homeless Services Fund
050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(050/1005/2005)

Appropriations		Amount
9200 Purposes as Specified		
9263	Homeless Services	5,138,000
9200 Purposes as Specified - Total		\$5,138,000
Appropriation Total*		\$5,138,000

**0B40 - Houseshare Surcharge - Homeless Services Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
9700 Reimbursable Transfers Between Funds	
9713 Transfer to Specified Operating Funds for Administration	400,000
9700 Reimbursable Transfers Between Funds - Total	\$400,000
Appropriation Total*	\$400,000
Fund Total	\$5,538,000

**0B41 - Neighborhood Opportunity Fund
054 - DEPARTMENT OF PLANNING AND DEVELOPMENT**

(054/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$607,815
0015 Schedule Salary Adjustments	3,284
0000 Personnel Services - Total*	\$611,079
0100 Contractual Services	
0130 Postage	\$2,500
0139 For Professional Services for Information Technology Development	40,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	727,350
0169 Technical Meeting Costs	2,000
0100 Contractual Services - Total*	\$771,850
0400 Equipment	
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	1,000
0400 Equipment - Total*	\$1,000
9200 Purposes as Specified	
9266 Neighborhood Opportunity Program	40,892,391
9200 Purposes as Specified - Total	\$40,892,391
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	9,000
9400 Internal Transfers and Reimbursements - Total	\$9,000
Appropriation Total*	\$42,285,320

**0B41 - Neighborhood Opportunity Fund
054 - Department of Planning and Development - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3041 - Economic Development		
4039 - Neighborhood Opportunity		
1984 Coordinator of Economic Development I - Planning and Development	1	\$67,800
1984 Coordinator of Economic Development I - Planning and Development	2	64,704
1437 Financial Planning Analyst - Excluded	1	103,716
1437 Financial Planning Analyst - Excluded	1	82,368
1437 Financial Planning Analyst - Excluded	1	78,828
0311 Projects Administrator	1	92,928
Schedule Salary Adjustments		3,264
Subsection Position Total	7	\$558,312
Section Position Total	7	\$558,312
3088 - Zoning and Land Use		
4028 - Planned Development		
1441 Coordinating Planner	1	\$80,052
Subsection Position Total	1	\$80,052
Section Position Total	1	\$80,052
Position Total	8	\$638,364
Turnover		(27,285)
Position Net Total	8	\$611,079

**0B41 - Neighborhood Opportunity Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$23,817
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	3,825
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees. Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	9,261
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	98
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	212
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	467
0000 Personnel Services - Total*		\$37,680
9600 Reimbursements		
9610	To Reimburse Corporate Fund for Pension Payments	\$160,000
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	868,000
9600 Reimbursements - Total		\$1,028,000
Appropriation Total*		\$1,065,680
Fund Total		\$43,351,000
Fund Position Total		8 \$638,364
Turnover		(27,285)
Fund Position Net Total		8 \$611,079

**0B42 - Foreign Fire Insurance Tax Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0400 Equipment	
0455 For the Maintenance, Use, Benefit, and Enhancement of Emergency Response Vehicles	2,759,750
0400 Equipment - Total*	\$2,759,750
0500 Permanent Improvements	
0526 For the Maintenance, Use, Benefit, or Enhancement of Fire Stations and Training Facilities	5,519,500
0500 Permanent Improvements - Total*	\$5,519,500
9200 Purposes as Specified	
9287 For Other Maintenance, Use, and Benefits for the Chicago Fire Department (CFD)	2,759,750
9200 Purposes as Specified - Total	\$2,759,750
Appropriation Total*	\$11,039,000
Fund Total	\$11,039,000

0B43 - Houseshare Surcharge - Domestic Violence Fund
050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(050/1005/2005)

Appropriations		Amount
0100 Contractual Services		
0135	For Delegate Agencies	3,155,000
0100 Contractual Services - Total*		\$3,155,000
Appropriation Total*		\$3,155,000

**0B43 - Houseshare Surcharge - Domestic Violence Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
9700 Reimbursable Transfers Between Funds	
9713 Transfer to Specified Operating Funds for Administration	200,000
9700 Reimbursable Transfers Between Funds - Total	\$200,000
Appropriation Total*	\$200,000
Fund Total	\$3,355,000

Summary G
DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2020

	Local Totals	Grant Totals	Grand Totals
Finance and Administration			
Office of the Mayor	\$10,899,914	\$904,000	\$11,803,914
Office of Budget and Management	3,342,844	4,065,746	7,408,590
City Clerk	11,262,733		11,262,733
Department of Finance	96,155,706	1,378,325	97,534,031
City Treasurer	4,124,036		4,124,036
Department of Administrative Hearings	8,259,831		8,259,831
Department of Law	38,396,817	2,968,492	41,365,309
Department of Human Resources	7,365,140		7,365,140
Department of Procurement Services	9,132,947		9,132,947
Department of Assets, Information, and Services	390,226,680	45,572,665	435,799,345
Total - Finance and Administration	\$579,166,648	\$54,889,228	\$634,055,876
Infrastructure Services			
Department of Streets and Sanitation	\$273,635,333		\$273,635,333
Chicago Department of Transportation	182,778,706	285,193,000	467,971,706
Chicago Department of Aviation	589,982,092	281,237,000	871,219,092
Department of Water Management	298,429,281	16,642,000	315,071,281
Total - Infrastructure Services	\$1,344,825,412	\$583,072,000	\$1,927,897,412
Public Safety			
Office of Public Safety Administration	\$30,560,047	\$2,885,000	\$33,445,047
Police Board	1,101,910		1,101,910
Chicago Police Department	1,680,777,349	81,301,000	1,762,078,349
Office of Emergency Management and Communications	136,351,050	68,396,000	204,747,050
Chicago Fire Department	637,723,297	36,505,000	674,228,297
Civilian Office of Police Accountability	13,753,178		13,753,178
Total - Public Safety	\$2,500,266,831	\$189,087,000	\$2,689,353,831
Community Services			
Department of Public Health	\$54,960,346	\$166,693,659	\$221,654,005
Commission on Human Relations	1,091,268	1,864,707	2,955,975
Mayor's Office for People with Disabilities	1,915,294	5,716,815	7,632,109
Department of Family and Support Services	103,258,106	583,134,296	686,392,402
Chicago Public Library	71,721,915	12,800,000	84,521,915
Total - Community Services	\$232,946,929	\$770,209,477	\$1,003,156,406
City Development			
Department of Housing	\$61,247,315	\$137,649,441	\$198,896,756
Department of Cultural Affairs and Special Events	40,206,506	3,491,000	43,697,506
Department of Planning and Development	59,440,276	5,594,683	65,034,959
Total - City Development	\$160,894,097	\$146,735,124	\$307,629,221

Summary G
Distribution of Proposed Appropriations - All Funds - 2020 - Continued

	Local Totals	Grant Totals	Grand Totals
Regulatory			
Office of Inspector General	\$9,807,374		\$9,807,374
Department of Buildings	29,985,062	7,142,171	37,127,233
Department of Business Affairs and Consumer Protection	21,018,142	7,523,000	28,541,142
Chicago Animal Care and Control	7,006,449		7,006,449
License Appeal Commission	188,346		188,346
Board of Ethics	873,629		873,629
Total - Regulatory	\$68,879,002	\$14,865,171	\$83,544,173
Legislative and Elections			
City Council	\$28,533,636		\$28,533,636
Board of Election Commissioners	18,377,300		18,377,300
Total - Legislative and Elections	\$46,910,936		\$46,910,936
General Financing Requirements			
Finance General	\$5,914,554,145		\$5,914,554,145
Total - General Financing Requirements	\$5,914,554,145		\$5,914,554,145
Total - All Functions	\$10,848,444,000	\$1,758,658,000	\$12,607,102,000
Deduct Transfers between Funds			885,721,000
Total - All Functions			\$11,721,381,000
Deduct Proceeds of Debt			115,001,000
Net Total - All Functions			\$11,606,380,000

Estimate of Grant Revenue for 2020

	2020	2019
Awards from Agencies of the Federal Government	1,407,556,700	1,302,680,700
Awards from Agencies of the State of Illinois	283,279,000	291,604,000
Awards from Public and Private Agencies	50,074,000	42,315,000
Grant Program Income	17,748,300	11,398,300
Total	1,758,658,000	1,647,998,000

925-Grant Funds

The appropriation of grant funds set forth below, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state, local, and private agencies subject to approval by the Budget Director and the award of the grant funds.

Grant funds reflect both the full new award amounts that City departments and agencies anticipate receiving during the current fiscal year, and carryover of unexpended balances on grant awards from prior fiscal years. Carryover appropriations from City Council are necessary to ensure that City departments and agencies have continued access to grant funds from awards with periods that extend into subsequent fiscal years.

Required City matching funds for grant awards are reflected under both 925-Grant Funds and Finance General. The total required City match amounts are included in the Deduct Transfer between Funds line in Summary B.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

*** Note on the following pages listing Grant Detail - a fund number with an asterisk denotes there are other grants budgeted in that fund ***

Grant Detail
GRANTS BY PROGRAM CATEGORY, DEPARTMENT, AND GRANT

	2019 Grant	2020 Anticipated Grant	Carryover	2020 Total
Finance and Administration				
001 - Office of the Mayor				
2810.0J83:100 Resilient Cities Initiative	\$77,000			
2826.0Z10:Gun Violence	125,000			
2827.0Z49:HBS Fellows Program	41,000			
2827.0Z26:HBS Fellows Program	23,000			
2833.0F71:Innovation Delivery	274,000		274,000	274,000
2828.0Z29:Pathways to Freedom	285,000		254,000	254,000
2825.0Z11:Police Reform	284,000		100,000	100,000
2804.0Z01:Smart Grid / Energy Efficiency Consumer Education	100,000		276,000	276,000
2831.0Z52:Workforce Innovation	400,000		\$904,000	\$904,000
Total - 001 - Office of the Mayor	\$1,593,000		\$904,000	\$904,000
005 - Office of Budget and Management				
*2855.0075:Central Grants Management	\$2,031,000	\$2,031,000		\$2,031,000
*2880.0J63:Community Development Block Grant - Disaster Recovery	259,000		223,000	223,000
2820.0Z28:Labor Management Cooperation	4,000			
2820.0Z27:Labor Management Cooperation	50,000			
0J46:Community Development Block Grant	3,106,011	1,811,746		1,811,746
Total - 005 - Office of Budget and Management	\$5,450,011	\$3,842,746	\$223,000	\$4,065,746
006 - Department of Innovation and Technology				
2829.0X61:Public Health Emergency Preparedness (PHEP)	\$230,000			
2829.0U10:Public Health Emergency Preparedness (PHEP)	496,000			
2825.0K94:Urban Areas Security Initiative	584,000			
*2825.0V27:Urban Areas Security Initiative	2,270,000			
*2825.0V61:Urban Areas Security Initiative	4,617,000			
Total - 006 - Department of Innovation and Technology	\$8,197,000			
027 - Department of Finance				
*2855.0075:Central Grants Management	\$345,000	\$290,000		\$290,000
0J46:Community Development Block Grant	1,232,660	1,088,325		1,088,325
Total - 027 - Department of Finance	\$1,577,660	\$1,378,325		\$1,378,325
031 - Department of Law				
0J46:Community Development Block Grant	\$1,845,892	\$2,968,492		\$2,968,492
Total - 031 - Department of Law	\$1,845,892	\$2,968,492		\$2,968,492
035 - Department of Procurement Services				
2801.0Z24:Accelerator's Procurement	\$22,000			
Total - 035 - Department of Procurement Services	\$22,000			

Grant Detail
Grants by Program Category, Department, and Grant - Continued

Finance and Administration - Continued	2019 Grant	2020 Anticipated Grant	Carryover	2020 Total
038 - Department of Assets, Information, and Services				
*2852:0239:Anadarko / Streeterville Removal	\$45,315,000		\$45,111,000	\$45,111,000
2851:0225:Chicago Bee Library Renovation	817,000			
2848:0704:Municipal Brownfields Redevelopment	370,000		175,000	175,000
DJ46:Community Development Block Grant	268,943	286,665		286,665
Total - 038 - Department of Assets, Information, and Services	\$46,770,943	\$286,665	\$45,286,000	\$45,572,665
Total - Finance and Administration	\$65,452,506	\$8,476,228	\$46,413,000	\$54,889,228

**Grant Detail
Grants by Program Category, Department, and Grant - Continued**

	2019 Grant	2020 Anticipated Grant	Carryover	2020 Total
Infrastructure Services				
084 - Chicago Department of Transportation				
2501.0M07.CDOT - Private Grants	\$600,000	\$1,000,000		\$1,000,000
2968.0W00:Chicago Metropolitan Agency for Planning (CMAP) Local Assistance Program	200,000	200,000		200,000
2996.0W01:Chicago Transit Authority Infrastructure Improvement	16,000	1,685,000		1,685,000
290A.0W27:City Colleges Infrastructure Improvements	585,000			
2805.0W02:Congestion Mitigation Air Quality (CMAQ)	21,221,000	26,052,000		26,052,000
2873.0W03:Cook County Highway Program	6,000,000	6,000,000		6,000,000
2895.0W04:Cubs Fund for Neighborhood Improvements	250,000	250,000		250,000
280M.0W24:Department of Commerce and Economic Opportunity	7,906,000	8,000,000		8,000,000
2869.0W05:High Priority Project Program	920,000	1,003,000		1,003,000
2925.0W06:Highway Safety Improvement Program	1,656,000	2,633,000		2,633,000
280E.0L98.IDOT Transportation Funds	65,200,000	79,600,000		79,600,000
280L.0W23:Illinois Competitive Freight Program	1,360,000	7,200,000		7,200,000
280K.0W22:Illinois Secretary of State Grant	900,000			
2906.0W12:Illinois Special Bridge Program (ISBP) / Major Bridge		12,260,000		12,260,000
2993.0W11:Illinois Transportation Enhancement Program	2,000,000	2,304,000		2,304,000
290B.0W28:MWRD Infrastructure Improvements	597,000			
280G.0L99:National Priority Safety Program		1,033,000		1,033,000
280A.0W26:Pipelines and Hazardous Materials Safety	98,000			
2921.0W13:Safe Routes to School	1,230,000			
2981.0W15:State Planning and Research	3,011,000	3,000,000		3,000,000
2820.0W16:Surface Transportation Program (STP)	77,260,000	97,000,000		97,000,000
2994.0W18:Transportation Alternatives Program	23,800,000	28,898,000		28,898,000
280P.0W20:Transportation Planning	350,000	875,000		875,000
280H.0W21:Uniform Work Program	1,013,000	1,200,000		1,200,000
0.146:Community Development Block Grant	3,320,099	5,000,000		5,000,000
Total - 084 - Chicago Department of Transportation	\$219,693,099	\$285,193,000		\$285,193,000
085 - Chicago Department of Aviation				
2825.0624:AIP - Letter of Intent (LOI) Funding	\$65,000,000	\$65,000,000		\$65,000,000
2824.0623:Midway - AIP - Noise Program	17,500,000	25,000,000		25,000,000
2805.0623:Midway - Airport Improvement Program	33,997,000		33,906,000	33,906,000
2807.0623:Midway TSA	5,526,000	526,000		5,000,000
2810.0624:O'Hare - Airport Improvement Program	44,818,000	25,400,000		5,526,000
2813.0624:O'Hare - Airport Improvement Program (AIP) - Noise Program	30,718,000		44,818,000	70,218,000
2811.0624:O'Hare - Transportation Security Administration	72,380,000	2,843,000		21,418,000
2815.0624:O'Hare / Midway - TSA National Explosives Detection Canine Team Program	1,263,000	1,263,000		51,306,000
2800.0624:O'Hare Airport - FAA (MOA) - Phase II	7,600,000		48,463,000	1,263,000
Total - 085 - Chicago Department of Aviation	\$278,802,000	\$120,032,000	\$161,205,000	\$281,237,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

Infrastructure Services - Continued	2019 Grant	2020 Anticipated Grant	Carryover	2020 Total
088 - Department of Water Management				
2809.0L69/Albany Park Flood Control Project 1	\$7,762,000		\$3,704,000	\$3,704,000
*2880.0J63/Community Development Block Grant - Disaster Recovery	7,938,000		7,938,000	7,938,000
0J46/Community Development Block Grant		5,000,000		5,000,000
Total - 088 - Department of Water Management	\$15,700,000	\$5,000,000	\$11,642,000	\$16,642,000
Total - Infrastructure Services	\$514,195,099	\$410,225,000	\$172,847,000	\$583,072,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2019 Grant	2020 Anticipated Grant	Carryover	2020 Total
Public Safety				
051 - Office of Public Safety Administration				
*2810:0V99:Edward Byrne Memorial Justice Assistance Grant (JAG)		\$151,000		\$151,000
*2820:0V35:Securing the City		261,000		261,000
*2815:0W96:Urban Areas Security Initiative		2,473,000		2,473,000
Total - 051 - Office of Public Safety Administration		\$2,885,000		\$2,885,000
057 - Chicago Police Department				
2816:0657:Asset Forfeiture - Federal	\$827,000	\$300,000		\$300,000
2816:0817:Asset Forfeiture - Federal	4,399,000	4,740,000		4,740,000
2817:0191:Asset Forfeiture - State	4,108,000	2,135,000		2,135,000
280H:0Z71:Body Worn Cameras	640,000		640,000	640,000
280H:0V58:Body Worn Cameras	488,000			
280H:0V80:Body Worn Cameras	484,000			
280H:0Z72:Body Worn Cameras	640,000		640,000	640,000
280S:0W88:Byrne Criminal Justice Innovation Program	325,000		325,000	325,000
2983:0V18:COPS Hiring Program	2,612,000	2,339,000	5,912,000	8,251,000
2983:0V84:COPS Hiring Program	5,912,000	4,242,000	3,075,000	4,242,000
2983:0Z67:COPS Hiring Program	3,125,000	4,242,000	3,075,000	3,075,000
2983:0V49:COPS Hiring Program				
2983:0Z66:COPS Hiring Program				
2983:0Z66:COPS Hiring Program				
2854:0P87:CPD - Private Grants	4,038,000	540,000	3,248,000	3,788,000
280W:0W49:Chicago Southside Early Diversion Program	85,000		80,000	80,000
2909:0V07:Community Policing Development	80,000			
280X:0W88:Death Penalty Abolition	254,000			
2996:0V50:Edward Byrne Memorial Justice Assistance Grant (JAG)	2,269,000		2,269,000	2,269,000
2996:0V19:Edward Byrne Memorial Justice Assistance Grant (JAG)	2,202,000		975,000	975,000
2996:0V03:Edward Byrne Memorial Justice Assistance Grant (JAG)	600,000			
*2996:0V99:Edward Byrne Memorial Justice Assistance Grant (JAG)		2,149,000		2,149,000
2800:0V75:First Responders Comprehensive Addiction and Recovery	1,000,000		966,000	966,000
2999:0K76:Get Behind the Vest	267,000		212,000	212,000
2987:0Z84:Injury Prevention	116,000			
2987:0V97:Injury Prevention	119,000		112,000	112,000
2987:0W84:Injury Prevention	210,000			
2987:0W91:Injury Prevention		119,000		119,000
2935:0V89:Justice and Mental Health Collaboration	746,000		746,000	746,000
2995:0Z85:Local Alcohol Program	502,000	503,000		503,000
2995:0V95:Local Alcohol Program	492,000		497,000	497,000
2995:0Z86:Local Alcohol Program				
280R:0V86:Local Law Enforcement Crime Gun Intelligence Integration		552,000		552,000

Annual Appropriation Ordinance for Year 2020

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2019 Grant	2020 Anticipated Grant	Carryover	2020 Total
057 - Chicago Police Department - Continued				
2945.0W50.Motor Vehicle Theft Prevention	804,000	804,000	804,000	1,608,000
2882.0V13.National Explosives Detection Canine Team Program	321,000			321,000
2882.0U68.National Explosives Detection Canine Team Program		758,000		758,000
280D.0K79.Optimizing Video Technology in Urban Policing	240,000			240,000
280A.0Z70.Paul Coverdell Forensic Science Improvement		250,000		250,000
280N.0V88.Port Security	261,000		261,000	522,000
280N.0V85.Port Security	199,000		199,000	398,000
280N.0V59.Port Security	570,000		570,000	1,140,000
280N.0Z73.Port Security		1,287,000		1,287,000
280N.0V87.Port Security	781,000		781,000	1,562,000
2859.0V68.Project Safe Neighborhoods	500,000		450,000	950,000
2912.0W92.Safe Routes to Schools	150,000		150,000	300,000
2982.0Z76.Smart Policing Innovation		662,000		662,000
2982.0V17.Smart Policing Innovation	260,000			260,000
2881.0W51.Special Data Collections and Statistical Studies	503,000		503,000	1,006,000
2968.0Z74.Sustained Traffic Enforcement Program		663,000		663,000
2968.0V93.Sustained Traffic Enforcement Program	663,000		663,000	1,326,000
2968.0Z83.Sustained Traffic Enforcement Program	381,000			381,000
2811.0V69.Technology Opportunities for Public Safety	445,000		445,000	890,000
2921.0V54.Transit Security	1,036,000		306,000	1,342,000
2921.0Z68.Transit Security		7,945,000		7,945,000
2921.0V91.Transit Security	6,258,000		5,648,000	11,906,000
2921.0V14.Transit Security	120,000			120,000
*280V.0W96.Urban Areas Security Initiative		7,217,000		7,217,000
*280V.0V27.Urban Areas Security Initiative	5,066,000		2,750,000	7,816,000
280V.0K94.Urban Areas Security Initiative	2,676,000			2,676,000
*280V.0V61.Urban Areas Security Initiative	6,914,000		6,422,000	13,336,000
2844.0Z79.Violence Against Women - Domestic Violence Protection	91,000			91,000
	30,000			30,000
2844.0Z80.Violence Against Women - Domestic Violence Protection		134,000		134,000
2844.0W93.Violence Against Women - Domestic Violence Protection				
2842.0Z82.Violence Against Women - Sexual Assault Program	18,000			18,000
2842.0Z81.Violence Against Women - Sexual Assault Program	52,000			52,000
2842.0W94.Violence Against Women - Sexual Assault Program		71,000		71,000
Total - 057 - Chicago Police Department	\$64,819,000	\$41,852,000	\$39,649,000	\$146,320,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2019 Grant	2020 Anticipated Grant	Carryover	2020 Total
Public Safety - Continued				
058 - Office of Emergency Management and Communications				
2826-0M02-ComEd - Weather Emergency Grant	\$47,000			700,000
2900-0V72-Complex Coordinated Terrorist Attack	700,000		700,000	625,000
2820-0Y99-Emergency Management Assistance		625,000		625,000
2820-0V62-Emergency Management Assistance	567,000			
2820-0Z94-Emergency Management Assistance	625,000		625,000	625,000
2888-0M11-Hazard Mitigation	442,000			
2825-0X69-Hazardous Materials Emergency Preparedness	80,000			125,000
2825-0W99-Hazardous Materials Emergency Preparedness	493,000	125,000		125,000
2831-0V26-Nextel Frequency Reconfiguration Project	547,000			547,000
2831-0W95-Port Security		816,000	547,000	816,000
2831-0V81-Port Security	183,000		183,000	183,000
2831-0U94-Port Security	435,000		435,000	435,000
2831-0V63-Port Security	1,305,000		1,305,000	1,305,000
2902-0Z95-Preparedness and Response	389,000			1,000,000
2902-0Y76-Preparedness and Response		1,000,000		1,500,000
2885-0W68-Regional Catastrophic Preparedness		1,500,000		16,322,000
*2811-0V27-Urban Areas Security Initiative	17,711,000		16,322,000	16,322,000
2811-0K94-Urban Areas Security Initiative	7,265,000			18,397,000
*2811-0V61-Urban Areas Security Initiative	23,900,000		18,397,000	25,816,000
*2811-0W96-Urban Areas Security Initiative		25,816,000		25,816,000
Total - 058 - Office of Emergency Management and Communications	\$54,669,000	\$29,882,000	\$38,514,000	\$68,396,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2019 Grant	2020 Anticipated Grant	Carryover	2020 Total
Public Safety - Continued				
059 - Chicago Fire Department				
2812:0Z93:Assistance to Firefighters	\$37,000		\$37,000	\$37,000
2812:0Z92:Assistance to Firefighters	236,000		236,000	236,000
2810:0W97:Fire Academy Training and Improvement		3,200,000		3,200,000
2810:0V67:Fire Academy Training and Improvement	2,802,000			2,802,000
2810:0Z87:Fire Academy Training and Improvement	2,838,000		2,838,000	2,838,000
2824:0V82:Port Security	69,000		65,000	65,000
2824:0V64:Port Security	207,000		194,000	194,000
2824:0Z88:Port Security	751,000		751,000	751,000
2824:0Z91:Port Security		1,100,000		1,100,000
2824:0Z89:Port Security	251,000		251,000	251,000
*2823:0V35:Securing the City	9,923,000	6,414,000	6,290,000	12,704,000
*2825:0V27:Urban Areas Security Initiative	3,747,000		3,143,000	3,143,000
2825:0K94:Urban Areas Security Initiative	2,957,000			2,957,000
*2825:0V61:Urban Areas Security Initiative	5,980,000		5,980,000	5,980,000
*2825:0W96:Urban Areas Security Initiative		6,006,000		6,006,000
Total - 059 - Chicago Fire Department	\$29,798,000	\$16,720,000	\$19,785,000	\$36,505,000
Total - Public Safety	\$149,306,000	\$91,139,000	\$97,948,000	\$189,087,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2019 Grant	2020 Anticipated Grant	Carryover	2020 Total
Community Services				
041 - Department of Public Health		\$103,000		\$103,000
2979.0U87:Adult Viral Hepatitis	256,000		52,000	52,000
2979.0X97:Adult Viral Hepatitis	412,000		125,000	125,000
2714.0U62:Air Pollution Control Program		820,000		820,000
2714.0U50:Air Pollution Control Program	412,000		125,000	125,000
2714.0U08:Air Pollution Control Program		204,000		204,000
*281F:0Z39:Anadarko / Streeterville Removal	191,000		143,000	143,000
2998.0X86:Body Art and Tanning Inspection	78,000			
2998.0U34:Body Art and Tanning Inspection	77,000			
2998.0U68:Body Art and Tanning Inspection	750,000			
280K:0X47:Building & Strengthening Epidemiology and Health IT Capacity - Ebola Supplement	1,709,000			
2710.0U12:Building Epidemiology and Health IT Capacity	750,000			
2710.0X63:Building Epidemiology and Health IT Capacity	750,000			
2710.0U52:Building Epidemiology and Health IT Capacity	2,293,000	2,300,000	1,157,000	3,457,000
280R:0U01:C3:Clinical and Translation Research	120,000			
280R:0U49:C3:Clinical and Translation Research		120,000		120,000
2700.0U13:Care Van Blue Cross	22,000			
2804.0U81:Childhood Lead Poisoning Prevention	4,102,000		3,077,000	3,077,000
2804.0U15:Childhood Lead Poisoning Prevention	1,776,000			
281A:0U83:Community Health Worker Overdose Prevention	225,000			
2713.0U46:Dating Matters	3,000			
2713.0U56:Dating Matters	20,000	20,000	20,000	20,000
2713.0U96:Dating Matters				
2871.0U16:Dental Sealant	189,000			
2871.0U69:Dental Sealant		60,000		60,000
2871.0U57:Dental Sealant				
2829.0X61:Emergency Preparedness	60,000		60,000	60,000
2829.0U10:Emergency Preparedness	9,946,000		632,000	632,000
2729.0U17:Genetics Education / Follow Up Services	9,590,000	10,007,000	9,807,000	19,814,000
2729.0U68:Genetics Education / Follow Up Services	234,000		173,000	173,000
2978.0X42:HIV Behavioral Surveillance	234,000	234,000		234,000
280Y:0U40:HIV Surveillance and Prevention	463,000	500,000		500,000
280Y:0U40:HIV Surveillance and Prevention	9,204,000	9,204,000		9,204,000
2861.0X71:HOPWA Housing and Health Study Program	1,484,000		989,000	989,000
280N:0X95:HPV Vaccine Coverage	193,000			
280M:0X96:Healthy Chicago 2.0	20,000			
290C:0U48:Healthy Chicago 2.0 Survey	186,000			
2848:0U19:Healthy Families Illinois	150,000			

**Grant Detail
Grants by Program Category, Department, and Grant - Continued**

	2019 Grant	2020 Anticipated Grant	Carryover	2020 Total
280Z.0U70:High Risk Infant Follow-Up	654,000			
280Z.0U78:High Risk Infant Follow-Up		406,000	406,000	406,000
280Z.0U54:High Risk Infant Follow-Up		2,743,000	2,743,000	5,486,000
2883.0U09:Hospital Preparedness Program (HPP)		4,893,000	469,000	5,362,000
2883.0X60:Hospital Preparedness Program (HPP)		1,385,000	1,385,000	2,770,000
2883.0X60:Hospital Preparedness Program (HPP)		10,039,000	1,100,000	11,139,000
2932.0U60:Housing Opportunities for People with AIDS (HOPWA)		710,000	709,000	1,419,000
2932.0X74:Housing Opportunities for People with AIDS (HOPWA)		4,505,000	1,226,000	5,731,000
2932.0U90:Housing Opportunities for People with AIDS (HOPWA)			10,133,000	10,133,000
281D.0U86:Injury Prevention and Control Research		3,302,000	2,477,000	5,779,000
2884.0X76:Lead Based Paint Hazard Control (Torrens Fund)		250,000	250,000	500,000
2944.0U44:Lead Hazard Reduction		4,100,000	4,100,000	8,200,000
280L.0U07:Lead Poisoning Surveillance		1,202,000	601,000	1,803,000
281E.0U87:Local Health Department Overdose Surveillance and Response		300,000		300,000
2730.0U61:Local Health Protection		5,505,000	4,129,000	9,634,000
2730.0U25:Local Health Protection		2,782,000		2,782,000
281B.0U84:Local Opioid Overdose Prevention and Response Program (LOOPRP)		85,000		85,000
2910.0X78:Maternal and Child Health Block Grant		235,000		235,000
2910.0U25:Maternal and Child Health Block Grant		9,020,000		9,020,000
2887.0X79:Morbidity and Risk Behavior Surveillance		745,000		745,000
2887.0U27:Morbidity and Risk Behavior Surveillance			590,000	590,000
2960.0U66:Mosquito Vector Prevention Program (Tire Funds)		760,000	760,000	1,520,000
2960.0U28:Mosquito Vector Prevention Program (Tire Funds)		443,000		443,000
280T.0U21:Opioid Use Prevention and Treatment Program		70,000	70,000	140,000
281C.0U65:Pre-Exposure Prophylaxis (PREP)		500,000		500,000
281C.0U91:Pre-Exposure Prophylaxis (PREP)		190,000	143,000	333,000
2737.0X52:Reduce HIV and Improve Care for MSM and Transgender People		2,007,000		2,007,000
280P.0X99:Resiliency in Communities After Stress and Trauma		1,775,000	1,000,000	2,775,000
2721.0H26:Resource Conservation		647,000	586,000	1,233,000
2731.0U28:Ryan White HIV Care Act Part A - Emergency Relief		1,500,000		1,500,000
2731.0U92:Ryan White HIV Care Act Part A - Emergency Relief		27,688,000	8,000,000	35,688,000
2731.0U64:Ryan White HIV Care Act Part A - Emergency Relief		1,900,000		1,900,000
2814.0U65:Sexually Transmitted Disease Prevention		215,000	143,000	358,000
2722.0X16:Solid Waste Management		375,000	375,000	750,000
290B.0U55:Strategic Partnership and Planning to Support Ending HIV		101,000		101,000
2984.0H12:Summer Food Program		62,000		62,000
2984.0X64:Summer Food Program		395,000	395,000	790,000
2984.0H86:Summer Food Program				395,000

**Grant Detail
Grants by Program Category, Department, and Grant - Continued**

	2019 Grant	2020 Anticipated Grant	Carryover	2020 Total
041 - Department of Public Health - Continued				
2878.0U33:Tanning Facilities Inspections	7,000			
2878.0U67:Tanning Facilities Inspections	13,000		13,000	13,000
280G.0U71:Teen Pregnancy Prevention Evaluation		1,000,000		1,000,000
280G.0X92:Teen Pregnancy Prevention Evaluation	1,500,000		1,000,000	1,000,000
2868.0U72:Tobacco Free Communities	625,000		313,000	313,000
2868.0U35:Tobacco Free Communities	325,000			
2868.0U93:Tobacco Free Communities		625,000		625,000
2824.0U36:Tuberculosis Control		1,300,000		1,300,000
2824.0X27:Tuberculosis Control	1,028,000			
2720.0U37:Underground Storage Tank Inspection	313,000			
2720.0U98:Underground Storage Tank Inspection		550,000		550,000
2720.0U73:Underground Storage Tank Inspection	550,000		550,000	550,000
2820.0X75:Vaccine Preventable Diseases	3,265,000			
2820.0U23:Vaccine Preventable Diseases	5,880,000		5,780,000	10,880,000
2808.0U95:Women, Infants and Children Nutrition	2,839,000			
2808.0U38:Women, Infants and Children Nutrition	4,689,000		4,604,000	4,604,000
2808.0U74:Women, Infants and Children Nutrition	12,614,619			14,118,659
0.146:Community Development Block Grant				
Total - 041 - Department of Public Health	\$170,065,619	\$89,587,659	\$67,106,000	\$166,693,659
045 - Commission on Human Relations				
0.146:Community Development Block Grant				
Total - 045 - Commission on Human Relations	\$1,314,216	\$1,864,707		\$1,864,707
048 - Mayor's Office for People with Disabilities				
2818.0J87:CHA Home Modification Program	\$92,000	\$92,000	\$92,000	\$184,000
2820.0833:Empowered Cities Initiative		200,000		200,000
2819.0833:MOPD - Private Grants	168,000	54,000	168,000	222,000
2832.0W78:RTA - ADA Certification Appeals Program	10,000	4,000	10,000	14,000
2805.0Z47:Substance Abuse Prevention	170,000			
2805.0W79:Substance Abuse Prevention	40,000		40,000	40,000
2805.0Z19:Substance Abuse Prevention		226,000		226,000
2805.0Z41:Substance Abuse Prevention	55,000			
2805.0Z40:Work Incentive Planning and Assistance	186,000		186,000	186,000
2812.0Z22:Work Incentive Planning and Assistance	212,000		212,000	212,000
2812.0W64:Work Incentive Planning and Assistance	212,000			
0.146:Community Development Block Grant				
Total - 048 - Mayor's Office for People with Disabilities	3,096,927	4,220,815	\$708,000	\$5,716,815

Grant Detail
Grants by Program Category, Department, and Grant - Continued

Community Services - Continued	2019 Grant	2020 Anticipated Grant	Carryover	2020 Total
050 - Department of Family and Support Services				
2964.0Y78:Alzheimer's Disease Program Initiative	\$1,000,000	\$223,000	\$844,000	\$1,067,000
2904.0Y21:Area Plan on Aging	13,446,000		9,750,000	9,750,000
2904.0Y23:Area Plan on Aging	13,446,000			
2903.0Y23:Area Plan on Aging	8,000,000		6,000,000	6,000,000
2904.0Y20:Area Plan on Aging	93,000			
2904.0Y22:Area Plan on Aging	186,000		93,000	93,000
2903.0Y74:Area Plan on Aging	6,000,000			
2904.0Y57:Area Plan on Aging		22,225,000		22,225,000
2896.0Y44:CHA Family Supportive Services	3,164,000		1,582,000	1,582,000
2923.0Y76:Chicago Domestic Violence Help Line	304,000			
2923.0Y46:Chicago Domestic Violence Help Line	370,000		152,000	152,000
2923.0Y58:Chicago Domestic Violence Help Line		825,000		825,000
2923.0Y45:Chicago Domestic Violence Help Line	455,000		304,000	304,000
2923.0Y19:Chicago Domestic Violence Help Line	152,000			
2923.0Y59:Chicago Domestic Violence Help Line		181,000		181,000
2943.0Y77:Child Care Services	10,500,000			
2943.0Y60:Child Care Services		21,000,000		21,000,000
2943.0Y47:Child Care Services	21,000,000		10,500,000	10,500,000
2805.0Y52:Community Services Block Grant		14,179,000		14,179,000
2805.0Y10:Community Services Block Grant	14,178,000			
2805.0N25:Community Services Block Grant	200,000			2,862,000
2837.0P64:DFSS - Private Grants	2,000,000	250,000		250,000
2962.0Y70:Early Childhood Block Grant	36,400,000			
2962.0Y07:Early Childhood Block Grant	81,200,000		40,900,000	40,900,000
2962.0Y35:Early Childhood Block Grant		81,800,000		81,800,000
2962.0Y54:Early Childhood Block Grant				
2956.0Y81:Early Head Start - Child Care Partnership	22,313,000			
2846.0Y63:Elder Abuse and Neglect		65,000		65,000
2846.0Y26:Elder Abuse and Neglect	62,000		62,000	62,000
2846.0Y82:Elder Abuse and Neglect	79,000			
2944.0Y53:Emergency Solutions	6,696,000			6,696,000
2944.0Y11:Emergency Solutions	3,250,000	6,696,000	3,250,000	6,696,000
2944.0Y64:Emergency Solutions	2,357,000		641,000	641,000
2942.0Y83:Emergency and Transitional Housing				
2942.0Y12:Emergency and Transitional Housing	4,382,000		2,190,000	2,190,000
2942.0Y56:Emergency and Transitional Housing		4,814,000		4,814,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued	2019 Grant	2020 Anticipated Grant	Carryover	2020 Total
2815.0Y65:Foster Grandparents		36,000		36,000
2815.0T85:Foster Grandparents	280,000			
2815.0Y17:Foster Grandparents	216,000		122,000	122,000
2815.0Y41:Foster Grandparents	122,000			
2815.0Y16:Foster Grandparents	569,000		271,000	271,000
2815.0Y64:Foster Grandparents		815,000		815,000
2868.0Y01:Generic Prevention Domestic Violence	91,000			
2968.0Y36:Generic Prevention Domestic Violence	181,000			
2860.0T79:Head Start and Early Head Start	119,228,000		91,000	91,000
2860.0Y62:Head Start and Early Head Start		16,800,000		16,800,000
2860.0Y61:Head Start and Early Head Start		147,000,000		147,000,000
2860.0Y51:Head Start and Early Head Start		3,800,000	1,150,000	4,950,000
2857.0T80:Head Start and Early Head Start	4,588,000			
2860.0Y34:Head Start and Early Head Start	19,898,000			
2860.0Y48:Head Start and Early Head Start	126,000,000		116,000,000	116,000,000
2857.0Y33:Head Start and Early Head Start	16,800,000			
2836.0Y66:Long Term Care Ombudsman Program - CMP	21,000,000		19,250,000	19,250,000
2836.0Y28:Long Term Care Ombudsman Program - CMP		120,000		120,000
2836.0T87:Long Term Care Ombudsman Program - CMP	120,000		90,000	90,000
2820.0Y67:Long Term Care System Development		62,000		62,000
2820.0Y27:Long Term Care System Development	62,000		31,000	31,000
2820.0T88:Long Term Care System Development	31,000			
2937.0Y24:Medicare Improvements for Patients and Providers Act	98,000		74,000	74,000
2937.0T89:Medicare Improvements for Patients and Providers Act	94,000			
2937.0Y68:Medicare Improvements for Patients and Providers Act		110,000		110,000
2801.0Y30:OAA Nutrition Program Income - Congregate Meals	445,000		300,000	300,000
2801.0Y29:OAA Nutrition Program Income - Congregate Meals	445,000			
2802.0Y30:OAA Nutrition Program Income - Home Delivered Meals	218,000		164,000	164,000
2802.0Y29:OAA Nutrition Program Income - Home Delivered Meals	218,000			
2807.0Y69:OAA Title V / Senior Community Service Employment		826,000		826,000
2807.0Y70:OAA Title V / Senior Community Service Employment		22,000		22,000
2807.0Y13:OAA Title V / Senior Community Service Employment	197,000			
2807.0Y14:OAA Title V / Senior Community Service Employment	625,000		415,000	415,000
2807.0Y40:OAA Title V / Senior Community Service Employment	65,000			
2807.0T82:OAA Title V / Senior Community Service Employment	323,000			
2868.0T85:Senior Companion Project - Action	448,000		150,000	150,000
2868.0Y71:Senior Companion Project - Action		300,000		300,000
2868.0Y42:Senior Companion Project - Action		16,000	68,000	68,000
	207,000	139,000		207,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued	2019 Grant	2020 Anticipated Grant	Carryover	2020 Total
2816.0Y29: Senior Fitness Private	35,000			
2816.0Y30: Senior Fitness Private	35,000		27,000	27,000
2946.0Y96: Senior Health Assistance Program	171,000			
2946.0Y72: Senior Health Assistance Program		342,000		342,000
2946.0Y31: Senior Health Assistance Program	338,000		170,000	170,000
2945.0Y98: Senior Medicare Patrol	10,000			
2945.0Y25: Senior Medicare Patrol	23,000		9,000	9,000
2945.0Y73: Senior Medicare Patrol		23,000		23,000
2818.0Y18: State Foster Grandparents	36,000		16,000	16,000
2818.0Y02: State Foster Grandparents	16,000			
2803.0Y32: State Senior Companion MATCH	16,000		8,000	8,000
2803.0Y50: State Senior Companion MATCH	8,000			
2862.0Y15: State Senior Employment Specialist	22,000		13,000	13,000
2862.0Y03: State Senior Employment Specialist	13,000			
2953.0Y37: Summer Jobs Connect Program	1,100,000			
2873.0Y75: Title XX Donated Funds	1,257,000	1,528,000		1,528,000
2873.0Y38: Title XX Donated Funds	137,000		630,000	630,000
2873.0Y43: Title XX Donated Funds	271,000			
2873.0Y39: Title XX Donated Funds	630,000		137,000	137,000
2873.0Y05: Title XX Donated Funds	15,000	35,000		35,000
2822.0Y68: Warming Center Program - Service Tax Trust Fund	24,452,889	25,386,296		25,386,296
0.46: Community Development Block Grant	\$592,508,889	\$352,280,296	\$230,854,000	\$583,134,296
Total - 050 - Department of Family and Support Services				
091 - Chicago Public Library				
2895.0Z57: Illinois Library Development - Per Capita and Area	\$2,132,000	\$5,171,000	\$2,132,000	\$7,303,000
2895.0W72: Illinois Library Development - Per Capita and Area	7,303,000			
2851.0Z54: Increasing Access through Digitization	19,000			
2843.0J84: Independence Branch Capital Construction - Build Illinois Program		500,000		500,000
2853.0W73: Legler Library Branch Renovation	4,000,000		4,000,000	4,000,000
2852.0Z58: Live and Learn Construction		125,000		125,000
2849.0W66: Project Next Generation	20,000			
2849.0Z43: Project Next Generation	40,000		40,000	40,000
2846.0J66: Woodson Branch Construction		832,000		832,000
Total - 091 - Chicago Public Library	\$13,514,000	\$6,625,000	\$6,172,000	\$12,800,000
Total - Community Services	\$781,644,651	\$465,369,477	\$304,840,000	\$770,209,477

**Grant Detail
Grants by Program Category, Department, and Grant - Continued**

	2019 Grant	2020 Anticipated Grant	Carryover	2020 Total
City Development				
021 - Department of Housing				
2834.0W81:Abandoned Residential Property Relief	\$2,579,000		\$2,579,000	\$2,579,000
2834.0V43:Abandoned Residential Property Relief	1,200,000			
2834.0Y74:Abandoned Residential Property Relief	2,184,000		2,184,000	2,184,000
2832.0K32:Foreclosure Prevention Program	719,000		527,000	527,000
2833.0V47:Home Investment Partnership	22,396,000		22,423,000	22,423,000
*2833.0W74:Home Investment Partnership		25,839,000		25,839,000
2833.0K14:Home Investment Partnership	1,090,000		260,000	260,000
2833.0K89:Home Investment Partnership	11,076,000		5,393,000	5,393,000
2833.0K73:Home Investment Partnership	3,135,000		230,000	230,000
2833.0V24:Home Investment Partnership	16,718,000		16,302,000	16,302,000
2833.0W82:Home Investment Partnership	22,308,000		22,308,000	22,308,000
2835.0K51:Low Income Housing Trust Fund	5,700,000			5,700,000
0L46:Community Development Block Grant	29,586,524			33,904,441
Total - 021 - Department of Housing	\$118,691,524		\$72,206,000	\$137,649,441
023 - Department of Cultural Affairs and Special Events				
2865.0Z56:Art Works	\$50,000			100,000
2865.0Z37:Art Works				
2865.0Z17:Art Works	75,000			
2864.0P72:Chicago Cultural Center Foundation	163,000		163,000	163,000
2859.0Z35:Chicago Cultural Plan	461,000			
2839.0W75:Community Arts Access Program				177,000
2839.0Z31:Community Arts Access Program	141,000			
2839.0Z32:Community Arts Access Program	42,000			
2851.0Z48:Cultural Fund				
2877.0Y55:Cultural Sector Building				500,000
2878.0P72:Department of Cultural Affairs and Special Events - Private Grants				1,000,000
2829.0Z16:Farmers Markets				500,000
2873.0Z36:Millennium Park Workouts	125,000			207,000
2872.0Z59:Our Town Program	50,000		6,000	6,000
2872.0W77:Our Town Program				400,000
2872.0Z60:Our Town Program	50,000		30,000	30,000
2838.0Z33:Partners in Excellence	58,000			
2838.0Z34:Partners in Excellence	58,000			
2838.0W76:Partners in Excellence				108,000
2848.0Z35:Summerdance and World Music Festival	25,000			
2855.0Z44:Visual Arts Exhibition	150,000			100,000
Total - 023 - Department of Cultural Affairs and Special Events	\$1,448,000	\$3,192,000	\$299,000	\$3,491,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

City Development - Continued	2019 Grant	2020 Anticipated Grant	Carryover	2020 Total
054 - Department of Planning and Development				
2888.0W65:African American Civil Rights Preservation	\$446,000		\$446,000	\$446,000
*2880.0J63:Community Development Block Grant - Disaster Recovery	1,933,000			
2884.0V40:Conservation Innovation	930,000		700,000	700,000
2890.0V78:Corridor Study Technical Assistance	143,000			
2891.0V79:Corridor Study Technical Assistance - MATCH	8,000			
2887.0W87:Green Infrastructure Program	500,000		500,000	500,000
*2819.0W74:Home Investment Partnership	4,028,991	141,000		141,000
0J46:Community Development Block Grant	3,807,683			3,807,683
Total - 054 - Department of Planning and Development	\$7,989,991	\$3,948,683	\$1,646,000	\$5,594,683
Total - City Development	\$128,128,515	\$72,584,124	\$74,151,000	\$146,735,124
Regulatory				
067 - Department of Buildings				
0J46:Community Development Block Grant	\$7,119,229	\$7,142,171		\$7,142,171
Total - 067 - Department of Buildings	\$7,119,229	\$7,142,171		\$7,142,171
070 - Department of Business Affairs and Consumer Protection				
2815.0P20:Cable Local Origination	\$1,486,000	\$6,857,000		\$6,857,000
2801.0W65:Tobacco Enforcement Grant		333,000	333,000	333,000
2801.0Z42:Tobacco Enforcement Grant	333,000			
2801.0Z64:Tobacco Enforcement Grant	333,000		333,000	333,000
Total - 070 - Department of Business Affairs and Consumer Protection	\$2,152,000	\$7,190,000	\$333,000	\$7,523,000
Total - Regulatory	\$9,271,229	\$14,332,171	\$333,000	\$14,665,171
Total - All Programs	\$1,647,996,000	\$1,062,126,000	\$696,532,000	\$1,758,658,000

Appendix-A
ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND

Fund Summary

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	\$90,506
Library Fund	20,000
Special Events and Municipal Hotel Operators' Occupation Tax	10,000
Total - Special Revenue Funds	\$120,506
Corporate Fund	806,855
Tax Increment Financing Administration Fund	500,000
Neighborhood Opportunity Fund	9,000
Enterprise Funds	
Water Fund	\$468,823
Sewer Fund	5,725,507
Chicago Midway Airport Fund	35,863
Chicago O'Hare Airport Fund	181,725
Total - Enterprise Funds	\$6,411,918
Total - Internal Transfers	\$7,848,279
External Reimbursements	
Grant - Federal	\$13,000
Grant - State	534,525
Community Development Block Grant Fund	72,148
Federal, State, and County	2,189,500
General Obligation Bonds	2,141,791
Other External Sources	943,140
Sewer Revenue Bonds	400,000
Tax Increment Financing	200,000
Water Revenue Bonds	350,000
Total - External Reimbursements	\$6,844,104
Total for Appendix A	\$14,692,383

Departmental Summary

Department	Amount
027 - Department of Finance	\$418,941
038 - Department of Assets, Information, and Services	7,419,016
041 - Department of Public Health	90,000
054 - Department of Planning and Development	125,000
057 - Chicago Police Department	319,000
070 - Department of Business Affairs and Consumer Protection	1,133,724
081 - Department of Streets and Sanitation	1,266,202
084 - Chicago Department of Transportation	3,920,500
Departmental Total	\$14,692,383

Appendix-A
Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

0100 - Corporate Fund		
038	Department of Assets, Information, and Services	\$556,855
081	Department of Streets and Sanitation	250,000
Total 0100 - Corporate Fund		\$806,855
0200 - Water Fund		
038	Department of Assets, Information, and Services	\$98,823
081	Department of Streets and Sanitation	270,000
084	Chicago Department of Transportation	100,000
Total 0200 - Water Fund		\$468,823
0300 - Vehicle Tax Fund		
038	Department of Assets, Information, and Services	\$90,506
Total 0300 - Vehicle Tax Fund		\$90,506
0314 - Sewer Fund		
038	Department of Assets, Information, and Services	\$5,279,305
081	Department of Streets and Sanitation	446,202
Total 0314 - Sewer Fund		\$5,725,507
0346 - Library Fund		
038	Department of Assets, Information, and Services	\$20,000
Total 0346 - Library Fund		\$20,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax		
038	Department of Assets, Information, and Services	\$10,000
Total 0355 - Special Events and Municipal Hotel Operators' Occupation Tax		\$10,000
0610 - Chicago Midway Airport Fund		
038	Department of Assets, Information, and Services	\$35,863
Total 0610 - Chicago Midway Airport Fund		\$35,863
0740 - Chicago O'Hare Airport Fund		
038	Department of Assets, Information, and Services	\$91,725
041	Department of Public Health	90,000
Total 0740 - Chicago O'Hare Airport Fund		\$181,725
0B21 - Tax Increment Financing Administration Fund		
054	Department of Planning and Development	\$125,000
070	Department of Business Affairs and Consumer Protection	375,000
Total 0B21 - Tax Increment Financing Administration Fund		\$500,000
0B41 - Neighborhood Opportunity Fund		
038	Department of Assets, Information, and Services	\$9,000
Total 0B41 - Neighborhood Opportunity Fund		\$9,000
A - Grant - Federal		
038	Department of Assets, Information, and Services	\$13,000
Total A - Grant - Federal		\$13,000
D - Grant - State		
070	Department of Business Affairs and Consumer Protection	\$534,525
Total D - Grant - State		\$534,525

Appendix-A
Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

T - Community Development Block Grant Fund		
038	Department of Assets, Information, and Services	\$72,148
Total T - Community Development Block Grant Fund		\$72,148
U - Federal, State, and County		
057	Chicago Police Department	\$319,000
084	Chicago Department of Transportation	1,870,500
Total U - Federal, State, and County		\$2,189,500
V - General Obligation Bonds		
038	Department of Assets, Information, and Services	\$1,141,791
084	Chicago Department of Transportation	1,000,000
Total V - General Obligation Bonds		\$2,141,791
W - Other External Sources		
027	Department of Finance	\$418,941
070	Department of Business Affairs and Consumer Protection	224,199
081	Department of Streets and Sanitation	300,000
Total W - Other External Sources		\$943,140
X - Sewer Revenue Bonds		
084	Chicago Department of Transportation	\$400,000
Total X - Sewer Revenue Bonds		\$400,000
Y - Tax Increment Financing		
084	Chicago Department of Transportation	\$200,000
Total Y - Tax Increment Financing		\$200,000
Z - Water Revenue Bonds		
084	Chicago Department of Transportation	\$350,000
Total Z - Water Revenue Bonds		\$350,000

Appendix-B
ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND

Fund Summary

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	\$35,000
Total - Special Revenue Funds	\$35,000
Enterprise Funds	
Water Fund	\$97,919
Sewer Fund	7,321,500
Chicago O'Hare Airport Fund	2,000,000
Total - Enterprise Funds	\$9,419,419
Total - Internal Transfers	\$9,454,419
External Reimbursements	
Federal, State, and County	\$250,000
General Obligation Bonds	23,496,938
Other External Sources	500,000
Tax Increment Financing	3,000,000
Total - External Reimbursements	\$27,246,938
Total for Appendix B	\$36,701,357

Departmental Summary

Department	Amount
081 - Department of Streets and Sanitation	\$8,654,419
084 - Chicago Department of Transportation	28,046,938
Departmental Total	\$36,701,357

TIF DISTRICTS - SUMMARY OF REVENUE/EXPENSES FOR 2018

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
105th/Vincennes	\$1,038,646	\$9,745		\$1,426,644		\$706,761			
107th/Halsted	587,891	6,415		167,314				52,400	
111th Street/Kedzie Avenue Business District	940,598	4,483		154,364			500,000		
116th Ave O									
119th and Halsted	1,335,553	7,165		173,525				210,500	
119th/57	3,349,436	45,114		2,309,480				1,057,800	
24th/Michigan	3,391,228	89,925		887,746			1,037,876		
26th and King Drive	806,341	506		742,264				860,200	
35th and Wallace	1,122,001	26,166		178,167				6,275,200	
35th/Halsted	8,659,118	123,098		1,899,028				60,000	
35th/State	2,124,744	9,082		1,912,455				612,200	
43rd/Cottage Grove	3,780,170	44,109		2,236,539				400,000	
47th/Ashland	2,881,107	65,943	138,903	722,439	1,680,102		1,587,500	400,000	
47th/Halsted	3,257,158	76,326		1,510,235			400,000	4,108,300	
47th/King	7,896,419	94,136		3,959,835				3,347,400	
47th/State	1,591,896	70,336		115,444				127,100	
49th Street/ST. Lawrence Avenue	465,973	5,805		176,422					
51st/Archer	785,968	134,714	43,979	63,278	18,517,028	13,954,017			
51st/Lake Park	1,868,886	(18,670)		206,533					
53rd Street	5,656,590	(7,657)		3,773,382				13,700	
60th and Western with Amendment	254,863	4,502		5,897					
63rd/Ashland	1,188,764	30,686		1,567,774					
63rd/Pulaski	2,201,497	45,810		167,431			2,612,731		
67th/Cicero	286,665	18,654		192,213			976,540		
67th/Wentworth		4,780		124,635				21,300	
71st and Stony Island	3,400,461	204,567		275,710	8,277,000	5,565,642			
73rd/University	432,603	451		8,414				33,000	
79th Street Corridor	969,073	18,631		127,914				72,800	
79th Street/Southwest Highway	1,756,655	35,025		274,514				2,172,800	
79th/Cicero	605,606	51		492,366				41,900	
79th/Vincennes	176,688	5,608		5,189					
83rd/Stewart	1,376,141	808		1,268,014					
87th/Cottage Grove	1,892,689	34,791		603,793			1,892,221		
95th and Western	1,221,138	5,982		169,065			1,000,000		
Addison South	4,441,304	9,733		866,009				1,549,300	
Archer Courts	497,213	4,566		124,663				174,700	
Archer/Central	518,610	3,358		311,894				27,300	
Archer/Western	28,921	4,213		110,756					
Armitage/Pulaski	204,325	5,435		279,652					

TIF Districts - Summary of Revenue/Expenses for 2018 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
Austin Commercial	1,093,192	15,541	589,979						
Avalon Park/South Shore	498,862	6,140	117,868						
Avondale	66,858	46,404	1,224,775						
Belmont/Central	6,597,854	(10,388)	549,568			1,972,047		272,600	
Belmont/Cicero	1,368,444	(289)	330,330					500,000	
Bronzeville	4,326,561	31,644	334,453			400,000		1,138,200	
Bryn Mawr/Broadway	2,361,236	223,926	10,485,540					9,700,000	
Calumet Avenue/Cermak Road	12,820,529	17,294	2,408,626					23,000,000	
Canal/Congress	35,344,020	1,014,417	12,623,946			7,300,000	41,000,000	15,386,600	
Central West	23,591,439	762,221	28,162,838					10,000,000	
Chicago/Central Park	7,013,275	572,342	378,945		32,171,226	18,026,466		55,200	
Chicago/Kingsbury	34,034,914	(139,691)	4,500					772,400	
Cicero/Archer	827,661	20,547	694,829					2,925,100	
Clark Street and Ridge Avenue	2,719,709	33,725	752,034			1,400,000		83,900	
Clark/Montrose	4,006,047	30,910	760,688						
Commercial Avenue	1,448,315	15,450	230,921						
Devon/Sheridan	1,818,149	(12,074)	25,607						
Devon/Weslein	3,182,846	16,678	164,354				1,968,193		
Diversey Chicago River		7,665	331,165						
Diversey/Naragansett	3,061,965	2,859	1,643,636					619,500	
Division/Homan	1,417,901	12,635	772,798					102,700	
Drexel Boulevard	307,955	(3,522)	443,793						
Edgewater/Ashland	524,766	7,467	810,600			1,400,000		32,500	
Elston/Armstrong Industrial Corridor	596,074	(2,534)	20,055						
Englewood Mall	1,060,813	1,776	15,231						
Englewood Neighborhood	4,499,023	80,201	2,634,888					500,200	
Ewing Avenue	275,802	(1,671)	8,466						
Forty-first Street and Dr. Martin Luther King, Jr. Drive	206,032	6,237	173,489					46,800	
Foster/California	335,096	(6,274)	377,039			366,666			
Fullerton/Milwaukee	9,685,642	30,867	119,562		2,859,064				
Galewood/Armitage Industrial	4,268,101	77,650	134,609		3,693,495	2,059,694			
Goose Island	6,556,364	21,866	33,101		4,546,341			1,030,100	
Greater Southwest Industrial Corridor (East)	1,230,366	8,656	910,454					76,100	
Greater Southwest Industrial Corridor (West)	354,022	4,637	94,314			976,540		10,800	
Harlem Industrial Park Conservation Area	254,477	2,164	13,989						
Harrison/Central	64,919	5,994	294,549						
Hollywood/Sheridan	775,390	8,874	651,387			575,824			
Homan-Arthington		19,842	1,028,548					52,100	

TIF Districts - Summary of Revenue/Expenses for 2018 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
Humboldt Park Commercial	4,206,656	54,262	2,873,242	2,873,242				1,267,300	
Irving Park/Elston	(1,287)	2,300		5,212					
Irving/Cicero	873,011	(375)						437,000	
Jefferson Park Business District	1,273,810	8,319		133,866				81,900	
Jefferson/Roosevelt	7,908,634	(29,221)		593,760				5,000,000	
Kennedy/Kimball	353,494	(2,836)		7,677					
Kinzie Industrial Corridor	44,057,698	790,569		27,751,066			18,730,088		
LaSalle Central	69,007,881	(161,020)	121,236	11,880,023			7,300,000	15,000,000	
Lake Calumet Area Industrial	4,155,705	6,964		1,491,911					
Lakefront	413,483	285		201,987					
Lawrence/Broadway	4,401,829	15,398		1,240,732			575,824		
Lawrence/Kedzie	7,916,347	215,891		280,640	3,952,750				
Lawrence/Pulaski	1,702,042	4,104		226,233					
Lincoln Avenue	3,972,755	111,577		236,864	16,879,750	10,500,000			
Lincoln-Beimont-Ashland	1,140,015	(11,832)		696,311				500,000	
Little Village East	(368)	1,904		3,408					
Little Village Industrial Corridor	99	8,625		169,056					
Madden/Wells	1,359,250	88,882		3,527,718					
Madison/Austin Corridor	2,474,574	197,316		918,985	27,406,063	18,890,000			
Michigan/Cermak	1,871,123	45,301		115,998				3,000,000	
Midway Industrial Corridor	2,748,443	290,628		229,329			11,641,286		
Midwest	18,834,683	517,265		6,452,312	15,807,771	8,500,000	14,086,378		
Montclare	344,426	1,725		207,496				24,300	
Montrose/Clarendon	266,331	(148)		6,994					
Near North	33,785,985	(2,675)		7,224,212				5,805,100	
North Branch (North)	6,536,401	13,511		788,936				1,739,500	
North Branch (South)	12,267,939	15,489		495,859				1,685,000	
North Pullman	1,237,566	(14,318)		1,101,473					
North-Cicero	2,250,355	5,298		31,385		946,978			
Northwest Industrial Corridor	9,058,076	202,605		12,104,115					
Ogden/Pulaski	19,177	42,167		1,290,277			5,087,647		
Ohio/Wabash	1,988,062	(3,395)		1,829,557					
Pershing/King		836		2,812					
Peterson/Cicero	511,465	15,901		96,828				831,500	
Peterson/Pulaski	1,733,263	36,170		578,394				1,559,200	
Pilsen Industrial Corridor	17,666,066	196,394	14,326	2,904,395	4,580,012			6,830,200	
Portage Park	3,072,230	(1,282)		441,325				164,700	
PrattRidge Industrial Park Conservation Area	688,689	(45)		9,290					
Pulaski Corridor	4,484,724	68,450		987,184			3,100,000		

TIF Districts - Summary of Revenue/Expenses for 2018 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
Randolph/Wells	394,105	2,751		468,901					
Ravenswood Corridor	1,815,608	5,006		359,279			500,000	370,600	
Read-Dunning	2,486,981	164,320		4,450,749		1,700,000	500,000	4,500,000	
Red Purple Transit	16,694,184	(207,004)		222,191					
River South	31,707,329	(144,928)		36,587,034		41,000,000			
River West	22,699,022	209,370		2,320,848				20,000,000	
Roosevelt/Cicero	3,575,404	15,918		335,180				636,800	
Roosevelt/Racine	2,096,810	(10,968)		4,475,555		1,000,000			
Roosevelt/Union	5,560,155	2,113		5,265,100					
Roseland/Michigan	608,518	14,647		32,564			946,978		
Sanitary Drainage and Ship Canal	887,464	(2,553)		12,790					
South Chicago	1,535,490	29,603		1,063,300				229,500	
South Works Industrial		7,436		263,164					
Stevenson/Brighton	3,858,324	(16,679)		2,227,136		300,000			
Stockyards Annex	1,932,172	16,761		195,567				1,047,900	
Stockyards Southeast Quadrant Industrial	1,889,945	10,684		30,206				1,236,900	
Stony Island Avenue Commercial and Burnside Industrial Corridors	4,086,967	43,475		1,858,570			1,822,797		
Touhy/Western	361,450	47,604	112,427	8,952	2,444,308	1,968,193			
Washington Park	928,492	(47,370)		1,689,723		1,587,500			
Weed/Freemont	431,528	(1,404)		747,325					
West Irving Park	1,352,551	16,540		759,956		500,000	1,700,000	721,800	
West Woodlawn	(911)	1,968		16,470					
Western Avenue North	9,399,511	214,947		3,142,121		250,000	10,866,666		
Western Avenue South	9,169,536	(22,500)		518,876		250,000		4,088,600	
Western/Ogden	10,971,584	221,177		1,891,228				6,459,500	
Western/Rock Island	1,219,200	(5,683)		2,317,530		1,831,115			
Wilson Yard	9,384,917	23,411		6,560,704					
Woodlawn	3,544,196	46,915		55,204			1,850,624		

(1) Other revenue may include proceeds from the issuance of debt, sales tax, liquor tax, land sale proceeds, rental income, or miscellaneous revenue. For more detail and to see the TIF District Annual Reports go to <http://www.cityofchicago.org/tir> and click on "District Annual Reports (2018)" under Supporting Information.

(2) Debt service includes \$133,488,557 in principal and interest associated with the Modern Schools Across Chicago program.

**Schedule B
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31
BASE SALARY PLAN**

Class Grade	Step 0B		Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Step 10		Step 11		Step 12				
	First 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at Top Base Rate & 11 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 19 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	Longevity	Longevity	Longevity	Longevity	Longevity	Longevity	Longevity	Longevity	Longevity	
1 Annual	22,080	22,764	23,892	24,896	26,196	27,444	29,028	30,420	31,872	34,932	36,600	38,364	40,152	42,048	44,088	46,248	48,552	51,000	53,600	56,352	59,268	62,340	65,576	68,984	72,564	76,316	80,244	84,348	88,528
1 Monthly	1,840	1,897	1,991	2,083	2,183	2,287	2,419	2,535	2,656	2,911	3,050	3,197	3,346	3,504	3,674	3,846	4,020	4,200	4,380	4,560	4,740	4,920	5,100	5,280	5,460	5,640	5,820	6,000	6,180
2 Annual	23,172	23,892	24,996	26,196	27,444	28,728	30,084	31,872	33,384	34,932	36,600	38,364	40,152	42,048	44,088	46,248	48,552	51,000	53,600	56,352	59,268	62,340	65,576	68,984	72,564	76,316	80,244	84,348	88,528
2 Monthly	1,931	1,991	2,083	2,183	2,287	2,394	2,507	2,656	2,782	2,911	3,050	3,197	3,346	3,504	3,674	3,846	4,020	4,200	4,380	4,560	4,740	4,920	5,100	5,280	5,460	5,640	5,820	6,000	6,180
3 Annual	24,252	24,996	26,196	27,444	28,728	30,084	31,872	33,384	34,932	36,600	38,364	40,152	42,048	44,088	46,248	48,552	51,000	53,600	56,352	59,268	62,340	65,576	68,984	72,564	76,316	80,244	84,348	88,528	92,784
3 Monthly	2,021	2,083	2,183	2,287	2,394	2,507	2,656	2,782	2,911	3,050	3,197	3,346	3,504	3,674	3,846	4,020	4,200	4,380	4,560	4,740	4,920	5,100	5,280	5,460	5,640	5,820	6,000	6,180	6,360
4 Annual	26,616	27,444	28,728	30,084	31,536	33,024	34,932	36,600	38,364	40,152	42,048	44,088	46,248	48,552	51,000	53,600	56,352	59,268	62,340	65,576	68,984	72,564	76,316	80,244	84,348	88,528	92,784	97,144	101,616
4 Monthly	2,218	2,287	2,394	2,507	2,628	2,752	2,911	3,050	3,197	3,346	3,504	3,674	3,846	4,020	4,200	4,380	4,560	4,740	4,920	5,100	5,280	5,460	5,640	5,820	6,000	6,180	6,360	6,540	6,720
6 Annual	32,544	33,552	35,124	36,792	38,508	40,404	42,276	44,724	46,896	49,092	51,396	53,856	56,448	59,088	61,956	65,000	68,248	71,700	75,352	79,200	83,244	87,480	91,916	96,552	101,388	106,424	111,660	117,196	122,932
6 Monthly	2,712	2,796	2,927	3,066	3,209	3,367	3,523	3,691	3,908	4,091	4,283	4,488	4,704	4,920	5,136	5,356	5,580	5,808	6,040	6,276	6,516	6,760	7,008	7,260	7,516	7,776	8,040	8,308	8,580
7 Annual	34,068	35,124	36,792	38,508	40,404	42,276	44,724	46,896	49,092	51,396	53,856	56,448	59,088	61,956	65,000	68,248	71,700	75,352	79,200	83,244	87,480	91,916	96,552	101,388	106,424	111,660	117,196	122,932	128,868
7 Monthly	2,839	2,927	3,066	3,209	3,367	3,523	3,691	3,908	4,091	4,283	4,488	4,704	4,920	5,136	5,356	5,580	5,808	6,040	6,276	6,516	6,760	7,008	7,260	7,516	7,776	8,040	8,308	8,580	8,856
8 Annual	35,688	36,792	38,508	40,404	42,276	44,292	46,896	49,092	51,396	53,856	56,448	59,088	61,956	65,000	68,248	71,700	75,352	79,200	83,244	87,480	91,916	96,552	101,388	106,424	111,660	117,196	122,932	128,868	134,904
8 Monthly	2,974	3,066	3,209	3,367	3,523	3,691	3,908	4,091	4,283	4,488	4,704	4,920	5,136	5,356	5,580	5,808	6,040	6,276	6,516	6,760	7,008	7,260	7,516	7,776	8,040	8,308	8,580	8,856	9,132
9 Annual	39,180	40,404	42,276	44,292	46,428	48,600	50,904	53,328	56,448	59,088	61,956	64,872	67,944	71,220	74,568	78,120	81,840	85,704	89,712	93,864	98,160	102,600	107,280	112,104	117,072	122,184	127,432	132,824	138,352
9 Monthly	3,265	3,367	3,523	3,691	3,869	4,050	4,242	4,444	4,648	4,856	5,068	5,284	5,504	5,728	5,956	6,188	6,424	6,664	6,908	7,156	7,408	7,664	7,924	8,188	8,456	8,728	9,004	9,284	9,568
10 Annual	42,960	44,292	46,428	48,600	50,904	53,328	56,448	59,088	61,956	64,872	67,944	71,220	74,568	78,120	81,840	85,704	89,712	93,864	98,160	102,600	107,280	112,104	117,072	122,184	127,432	132,824	138,352	143,984	149,712
10 Monthly	3,580	3,691	3,869	4,050	4,242	4,444	4,648	4,856	5,068	5,284	5,504	5,728	5,956	6,188	6,424	6,664	6,908	7,156	7,408	7,664	7,924	8,188	8,456	8,728	9,004	9,284	9,568	9,856	10,148
11 Annual	47,160	48,600	50,904	53,328	55,920	58,500	61,332	64,236	67,260	70,464	73,824	77,344	81,024	84,840	88,800	92,904	97,152	101,544	106,080	110,760	115,584	120,552	125,664	130,920	136,320	141,864	147,552	153,384	159,360
11 Monthly	3,930	4,050	4,244	4,444	4,660	4,875	5,100	5,336	5,580	5,832	6,096	6,372	6,660	6,960	7,272	7,596	7,932	8,280	8,640	9,012	9,396	9,792	10,200	10,620	11,052	11,504	11,976	12,468	12,984
12 Annual	51,732	53,328	55,920	58,500	61,332	64,236	67,260	70,464	73,824	77,344	81,024	84,840	88,800	92,904	97,152	101,544	106,080	110,760	115,584	120,552	125,664	130,920	136,320	141,864	147,552	153,384	159,360	165,480	171,744
12 Monthly	4,311	4,444	4,660	4,875	5,111	5,353	5,600	5,856	6,120	6,396	6,684	6,984	7,296	7,620	7,956	8,304	8,664	9,036	9,420	9,816	10,224	10,644	11,076	11,520	11,976	12,444	12,924	13,416	13,920
13 Annual	56,748	58,500	61,332	64,236	67,260	70,464	73,824	77,344	81,024	84,840	88,800	92,904	97,152	101,544	106,080	110,760	115,584	120,552	125,664	130,920	136,320	141,864	147,552	153,384	159,360	165,480	171,744	178,152	184,704
13 Monthly	4,729	4,875	5,111	5,353	5,600	5,856	6,120	6,396	6,684	6,984	7,296	7,620	7,956	8,304	8,664	9,036	9,420	9,816	10,224	10,644	11,076	11,520	11,976	12,444	12,924	13,416	13,920	14,436	14,968
14 Annual	62,316	64,236	67,260	70,464	73,824	77,344	81,024	84,840	88,800	92,904	97,152	101,544	106,080	110,760	115,584	120,552	125,664	130,920	136,320	141,864	147,552	153,384	159,360	165,480	171,744	178,152	184,704	191,312	198,072
14 Monthly	5,193	5,353	5,600	5,856	6,120	6,396	6,684	6,984	7,296	7,620	7,956	8,304	8,664	9,036	9,420	9,816	10,224	10,644	11,076	11,520	11,976	12,444	12,924	13,416	13,920	14,436	14,968	15,512	16,072
15 Annual	68,352	70,464	73,824	77,344	81,024	84,840	88,800	92,904	97,152	101,544	106,080	110,760	115,584	120,552	125,664	130,920	136,320	141,864	147,552	153,384	159,360	165,480	171,744	178,152	184,704	191,312	198,072	204,984	212,040
15 Monthly	5,696	5,872	6,152	6,444	6,751	7,070	7,404	7,752	8,112	8,484	8,868	9,264	9,672	10,092	10,524	10,968	11,424	11,892	12,372	12,864	13,368	13,884	14,412	14,952	15,504	16,068	16,644	17,232	17,832
16 Annual	75,024	77,328	81,012	84,840	88,800	93,072	98,496	104,176	110,112	116,304	122,760	129,480	136,464	143,712	151,236	159,048	167,160	175,584	184,320	193,368	202,728	212,400	222,384	232,680	243,292	254,220	265,464	277,024	288,896
16 Monthly	6,252	6,444	6,751	7,070	7,409	7,756	8,208	8,688	9,192	9,720	10,272	10,848	11,448	12,072	12,720	13,392	14,088	14,808	15,552	16,320	17,112	17,928	18,768	19,632	20,520	21,432	22,368	23,336	24,336
17 Annual	82,284	84,840	88,908	93,072	97,524	102,192	107,160	112,440	118,032	123,936	130,152	136,680	143,520	150,672	158,136	165,912	174,000	182,400	191,112	200,136	209,472	219,120	229,080	239,352	249,936	260,844	272,076	283,636	295,520
17 Monthly	6,857	7,070	7,409	7,756	8,127	8,516	8,924	9,360	9,816	10,296	10,800	11,328	11,880	12,456	13,056	13,680	14,328	14,992	15,672	16,376	17,104	17,856	18,632	19,432	20,256	21,104	21,976	22,872	23,796

Units: 01, 03, 04, 05

**Schedule BX
NON-REPRESENTED EMPLOYEES
BASE SALARY PLAN**

Class Grade	Base Salary			Intermediate			Rates			Longevity			Rates		
	Step 1 6 Months	Step 2 12 Months	Step 3 12 Months	Step 4 12 Months	Step 5 12 Months	Step 6 12 Months	Step 7 12 Months	Step 8 12 Months	Step 9 12 Months	Step 10 12 Months	Step 11 12 Months	Step 12 12 Months	Step 1 6 Months	Step 2 12 Months	Step 3 12 Months
1 Annual	19,296	20,244	21,180	22,188	23,244	24,600	25,764	27,000	28,284	29,604	31,008	32,496			
1 Monthly	1,608	1,687	1,765	1,849	1,937	2,050	2,147	2,250	2,357	2,467	2,584	2,708			
8 Annual	30,782	32,232	33,804	35,376	37,068	39,240	41,076	42,986	45,048	47,244	49,428	51,840			
8 Monthly	2,566	2,686	2,817	2,948	3,089	3,270	3,423	3,583	3,754	3,937	4,119	4,320			
9 Annual	33,804	35,376	37,068	38,856	40,668	42,996	45,048	47,244	49,428	51,840	54,276	56,844			
9 Monthly	2,817	2,948	3,089	3,238	3,389	3,583	3,754	3,937	4,119	4,320	4,523	4,737			
10 Annual	37,068	38,856	40,668	42,588	44,604	47,244	49,428	51,840	54,276	56,844	59,580	62,376			
10 Monthly	3,089	3,238	3,389	3,549	3,717	3,937	4,119	4,320	4,523	4,737	4,965	5,198			
11 Annual	40,668	42,588	44,604	46,776	48,960	51,840	54,276	56,844	59,580	62,376	65,376	68,472			
11 Monthly	3,389	3,549	3,717	3,898	4,080	4,320	4,523	4,737	4,965	5,198	5,448	5,706			
12 Annual	44,604	46,776	48,960	51,324	53,736	56,844	59,580	62,376	65,376	68,472	70,608	72,744			
12 Monthly	3,717	3,898	4,080	4,277	4,478	4,737	4,965	5,198	5,448	5,706	5,984	6,264			
13 Annual	48,960	51,324	53,736	56,280	58,968	62,376	65,376	68,472	70,608	72,744	74,944	77,184			
13 Monthly	4,080	4,277	4,478	4,690	4,914	5,198	5,448	5,706	5,984	6,264	6,552	6,840			
14 Annual	53,736	56,280	58,968	61,776	64,704	68,472	70,608	72,744	74,944	77,184	79,472	81,808			
14 Monthly	4,478	4,690	4,914	5,148	5,392	5,706	5,984	6,264	6,552	6,840	7,136	7,432			
15 Annual	58,968	61,776	64,704	67,800	70,272	72,744	74,944	77,184	79,472	81,808	84,192	86,616			
15 Monthly	4,914	5,148	5,392	5,650	5,856	6,062	6,264	6,466	6,668	6,870	7,072	7,274			
16 Annual	64,704	67,800	70,272	72,024	75,408	79,812	83,628	87,564	91,752	96,096	100,688	105,432			
16 Monthly	5,392	5,650	5,856	6,002	6,284	6,651	6,969	7,297	7,646	8,008	8,389	8,785			
17 Annual	70,272	72,024	75,408	79,020	82,788	87,564	91,752	96,096	100,688	105,432	110,436	115,656			
17 Monthly	5,856	6,002	6,284	6,585	6,899	7,297	7,646	8,008	8,389	8,785	9,203	9,638			
18 Annual	75,408	79,020	82,788	86,688	90,828	96,096	100,688	105,420	110,436	115,656	121,188				
18 Monthly	6,284	6,585	6,899	7,224	7,569	8,008	8,389	8,785	9,203	9,638	10,099				
19 Annual	82,788	86,688	90,828	96,096	100,688	105,420	110,436	115,656	121,188						
19 Monthly	6,899	7,224	7,569	8,008	8,389	8,785	9,203	9,638	10,099						
20 Annual	86,460	90,564	94,860	99,348	104,076	108,984	114,072	119,356	124,824						
20 Monthly	7,205	7,547	7,905	8,279	8,673	9,174	9,613	10,099							
21 Annual	90,564	94,860	99,348	104,076	108,984	114,072	119,356	124,824							
21 Monthly	7,547	7,905	8,279	8,673	9,174	9,613	10,099								

Units: 00, 08, 10, 20

Schedule D
SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - FRATERNAL ORDER OF POLICE - CHICAGO LODGE NO. 7

Class Grade	Entrance Rate		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
	First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont. Service	After 15 Years Cont. Service	After 20 Years Cont. Service	After 25 Years Cont. Service	After 30 Years Cont. Service 1/1/2006		
1 Annual	46,078	68,616	72,510	76,266	80,016	84,054	87,006	90,024	93,354	96,060	99,414		
1 Monthly	4,006.50	5,718	6,042.50	6,355.50	6,668	7,004.50	7,250.50	7,502	7,779.50	8,005	8,284.50		
2 Annual	68,616	72,510	76,266	80,016	84,054	88,296	91,338	94,524	98,052	100,980	104,502		
2 Monthly	5,718	6,042.50	6,355.50	6,668	7,004.50	7,358	7,611.50	7,877	8,171	8,415	8,708.50		
2A Annual	70,980	75,006	78,792	82,614	86,748	91,080	94,122	97,440	100,980	103,932	107,550		
2A Monthly	5,915	6,250.50	6,566	6,884.50	7,229	7,590	7,843.50	8,120	8,415	8,661	8,962.50		
3 Annual	79,254	83,184	87,426	91,866	96,372	101,148	104,502	107,790	111,252	114,846	118,296		
3 Monthly	6,604.50	6,932	7,285.50	7,655.50	8,031	8,429	8,708.50	8,982.50	9,271	9,570.50	9,858		
4 Annual	89,670	94,098	98,736	103,710	108,846	114,372	117,816	121,452	125,130	128,970	132,222		
4 Monthly	7,472.50	7,841.50	8,228	8,642.50	9,070.50	9,531	9,818	10,121	10,427.50	10,747.50	11,018.50		

Units: 91

Schedule E
SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - SERGEANTS, LIEUTENANTS AND CAPTAINS

Class Grade	Entrance Rate											Maximum Rate
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	
3	84,516	88,710	93,234	97,968	102,774	107,868	111,444	114,948	118,644	122,472	126,156	
Monthly	7,043	7,392.50	7,769.50	8,163.50	8,564.50	8,989	9,287	9,579	9,887	10,206	10,513	
4	95,628	100,350	105,294	110,598	116,070	121,974	125,646	129,516	133,446	137,538	141,006	
Monthly	7,969	8,362.50	8,774.50	9,216.50	9,672.50	10,164.50	10,470.50	10,793	11,120.50	11,461.50	11,750.50	
5	105,294	110,598	116,070	121,974	127,986	134,292	138,138	142,032	145,980	149,604	151,764	
Monthly	8,774.50	9,216.50	9,672.50	10,164.50	10,665.50	11,191	11,511.50	11,836	12,165	12,467	12,647	

Units: 71, 73, 75

Schedule F
SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Red Circle Rate Step 11	30 Years Service Before 1/1/2006	
												Maximum Rate Step 10	Red Circle Rate Step 11
1 Annual	56,304	68,616	72,510	76,266	80,016	84,054	87,006	90,024	93,666	97,386	100,782	97,386	100,782
1 Monthly	4,692	5,718	6,042.50	6,355.50	6,668	7,004.50	7,250.50	7,502	7,805.50	8,115.50	8,398.50	8,115.50	8,398.50
1B Annual	59,730	72,798	76,914	80,868	84,870	89,148	92,274	95,484	99,324	103,272	106,908	103,272	106,908
1B Monthly	4,977.50	6,066.50	6,409.50	6,739	7,072.50	7,429	7,689.50	7,957	8,277	8,606	8,909	8,277	8,606
2 Annual	70,872	84,502	88,738	92,812	96,892	101,272	105,476	109,680	113,888	118,144	122,452	118,144	122,452
2 Monthly	5,906	7,038.50	7,394.50	7,741	8,068	8,445.50	8,812	9,180	9,548	9,916	10,284	9,548	9,916
3 Annual	69,612	83,542	87,756	91,868	95,976	100,288	104,396	108,504	112,612	116,720	120,828	116,720	120,828
3 Monthly	5,801	6,961.66	7,313	7,664.66	8,016	8,368	8,720	9,072	9,424	9,776	10,128	9,424	9,776
3A Annual	70,980	85,006	89,274	93,482	97,690	101,900	106,110	110,320	114,530	118,740	122,950	118,740	122,950
3A Monthly	5,915	7,083.83	7,438.66	7,793.50	8,148.33	8,503.16	8,858.00	9,212.83	9,567.66	9,922.50	10,277.33	9,567.66	9,922.50
3AB Annual	75,276	89,536	93,956	98,376	102,796	107,216	111,636	116,056	120,476	124,896	129,316	124,896	129,316
3AB Monthly	6,273	7,461.33	7,829.66	8,198.00	8,566.33	8,934.66	9,303.00	9,671.33	10,039.66	10,408.00	10,776.33	10,408.00	10,776.33
3AP Annual	77,058	91,438	95,818	100,198	104,578	108,958	113,338	117,718	122,098	126,478	130,858	126,478	130,858
3AP Monthly	6,421.50	7,619.83	7,981.50	8,343.16	8,704.83	9,066.50	9,428.16	9,789.83	10,151.50	10,513.16	10,874.83	10,513.16	10,874.83
3B Annual	97,890	111,888	116,112	120,336	124,560	128,784	133,008	137,232	141,456	145,680	149,904	145,680	149,904
3B Monthly	8,157.50	9,324	9,676	10,028	10,380	10,732	11,084	11,436	11,788	12,140	12,492	12,140	12,492
4 Annual	79,254	93,864	98,574	103,284	107,994	112,704	117,414	122,124	126,834	131,544	136,254	131,544	136,254
4 Monthly	6,604.50	7,822	8,214.33	8,606.66	9,000.00	9,394.33	9,788.66	10,183.00	10,577.33	10,971.66	11,366.00	10,971.66	11,366.00
4B Annual	84,066	99,222	104,478	109,734	114,990	120,246	125,502	130,758	136,014	141,270	146,526	141,270	146,526
4B Monthly	7,005.50	8,271.66	8,706.50	9,081.16	9,455.83	9,830.50	10,205.16	10,579.83	10,954.50	11,329.16	11,703.83	11,329.16	11,703.83
4P Annual	86,076	101,332	106,588	111,844	117,100	122,356	127,612	132,868	138,124	143,380	148,636	143,380	148,636
4P Monthly	7,173	8,444.33	8,879.16	9,314.00	9,748.83	10,183.66	10,618.50	11,053.33	11,488.16	11,923.00	12,357.83	11,923.00	12,357.83
5 Annual	89,670	105,426	111,182	116,938	122,694	128,450	134,206	139,962	145,718	151,474	157,230	151,474	157,230
5 Monthly	7,472.50	8,785.50	9,265.16	9,744.83	10,224.50	10,704.16	11,183.83	11,663.50	12,143.16	12,622.83	13,102.50	12,622.83	13,102.50
5B Annual	95,094	111,462	117,830	124,198	130,566	136,934	143,302	149,670	156,038	162,406	168,774	162,406	168,774
5B Monthly	7,924.50	9,288.50	9,821.16	10,353.83	10,886.50	11,419.16	11,951.83	12,484.50	13,017.16	13,549.83	14,082.50	13,549.83	14,082.50
5P Annual	97,380	114,360	121,340	128,320	135,300	142,280	149,260	156,240	163,220	170,200	177,180	170,200	177,180
5P Monthly	8,115	9,530.00	10,111.66	10,693.33	11,275.00	11,856.66	12,438.33	13,020.00	13,601.66	14,183.33	14,765.00	14,183.33	14,765.00
6 Annual	98,736	116,808	124,880	132,952	141,024	149,096	157,168	165,240	173,312	181,384	189,456	181,384	189,456
6 Monthly	8,228	9,734.00	10,406.66	11,079.33	11,752.00	12,424.66	13,097.33	13,770.00	14,442.66	15,115.33	15,788.00	15,115.33	15,788.00
6B Annual	104,718	123,462	132,206	140,950	149,694	158,438	167,182	175,926	184,670	193,414	202,158	193,414	202,158
6B Monthly	8,726.50	10,288.50	10,983.83	11,679.16	12,374.50	13,069.83	13,765.16	14,460.50	15,155.83	15,851.16	16,546.50	15,851.16	16,546.50
6P Annual	107,226	126,972	136,718	146,464	156,210	165,956	175,702	185,448	195,194	204,940	214,686	204,940	214,686
6P Monthly	8,935.50	10,581.00	11,393.16	12,205.33	13,017.50	13,829.66	14,641.83	15,454.00	16,266.16	17,078.33	17,890.50	17,078.33	17,890.50

Units: 80, 87, 89

Schedule G
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31
TECHNICAL SERVICE SALARY PLAN

Class Grade	Entrance Rate First 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
1 Annual	39,048	40,260	42,264	44,256	46,476	48,948	51,276	53,940	57,096
1 Monthly	3,254	3,355	3,522	3,688	3,873	4,079	4,273	4,495	4,758
2 Annual	45,672	47,088	49,440	52,080	54,540	57,384	60,132	63,228	67,056
2 Monthly	3,806	3,924	4,120	4,340	4,545	4,782	5,011	5,269	5,588
3 Annual	50,520	52,080	54,540	57,384	60,132	63,228	66,336	69,624	73,932
3 Monthly	4,210	4,340	4,545	4,782	5,011	5,269	5,528	5,802	6,161
4 Annual	55,656	57,384	60,132	63,228	66,336	69,624	73,200	76,872	81,432
4 Monthly	4,638	4,782	5,011	5,269	5,528	5,802	6,100	6,406	6,786
5 Annual	61,320	63,228	66,336	69,624	73,200	76,872	80,628	84,780	89,916
5 Monthly	5,110	5,269	5,528	5,802	6,100	6,406	6,719	7,065	7,493
6 Annual	67,524	69,624	73,200	76,872	80,628	84,780	89,016	93,072	98,292
6 Monthly	5,627	5,802	6,100	6,406	6,719	7,065	7,418	7,756	8,191
7 Annual	74,568	76,872	80,628	84,780	89,016	93,072	97,296	101,676	107,208
7 Monthly	6,214	6,406	6,719	7,065	7,418	7,756	8,108	8,473	8,934
8 Annual	82,236	84,780	89,016	93,072	97,296	101,676	106,128	110,968	117,072
8 Monthly	6,853	7,065	7,418	7,756	8,108	8,473	8,844	9,249	9,756
9 Annual	90,276	93,072	97,296	101,676	106,128	110,968	115,920	121,140	127,992
9 Monthly	7,523	7,756	8,108	8,473	8,844	9,249	9,660	10,095	10,666
10 Annual	98,628	101,676	106,128	110,968	115,920	121,140	126,732	132,360	138,320
10 Monthly	8,219	8,473	8,844	9,249	9,660	10,095	10,561	11,030	11,360

Units: 01, 03, 04, 05

Schedule GY
NON-REPRESENTED EMPLOYEES
TECHNICAL SERVICE SALARY PLAN

Class Grade	Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
4 Annual	47,988	50,316	52,896	55,524	58,260	61,236	64,320	68,124
4 Monthly	3,999	4,193	4,408	4,627	4,855	5,103	5,360	5,677
5 Annual	52,896	55,524	58,260	61,236	64,320	67,464	70,140	72,840
5 Monthly	4,408	4,627	4,855	5,103	5,360	5,622	5,845	6,070
6 Annual	58,260	61,236	64,320	67,464	70,140	72,120	75,408	79,620
6 Monthly	4,855	5,103	5,360	5,622	5,845	6,010	6,284	6,635
7 Annual	64,320	67,464	70,140	72,120	75,408	78,828	82,368	86,856
7 Monthly	5,360	5,622	5,845	6,010	6,284	6,569	6,864	7,238
8 Annual	70,140	72,120	75,408	78,828	82,368	85,992	89,928	94,848
8 Monthly	5,845	6,010	6,284	6,569	6,864	7,166	7,494	7,904
9 Annual	75,408	78,828	82,368	85,992	89,928	93,924	98,148	103,716
9 Monthly	6,284	6,569	6,864	7,166	7,494	7,827	8,179	8,643
10 Annual	82,368	85,992	89,928	93,924	98,148	102,660	107,244	110,400
10 Monthly	6,864	7,166	7,494	7,827	8,179	8,555	8,937	9,200
11 Annual	89,928	93,924	98,148	102,660	107,244	109,296	114,228	119,412
11 Monthly	7,494	7,827	8,179	8,555	8,937	9,108	9,519	9,951
12 Annual	98,148	102,660	107,244	110,964	114,852	118,896	122,496	127,440
12 Monthly	8,179	8,555	8,937	9,247	9,571	9,908	10,208	10,620

Units: 00, 09, 10, 20

Schedule J
PLUMBERS LOCAL 130

Class Grade	Base Salary Plan			Intermediate Rates			Longevity Rates					
	Step 1 Entrance Rate	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
	First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
13 Annual	58,488	61,308	64,224	67,212	70,440	74,532	78,096	81,804	85,668	89,772	93,948	98,460
13 Monthly	4,874	5,109	5,352	5,601	5,870	6,211	6,508	6,817	7,139	7,481	7,829	8,205
15 Annual	70,440	73,812	77,292	80,988	84,792	89,772	93,948	98,460	103,176	108,024	113,208	118,572
15 Monthly	5,870	6,151	6,441	6,749	7,066	7,481	7,829	8,205	8,598	9,002	9,434	9,881
17 Annual	84,792	88,872	93,036	97,488	102,168	108,024	113,208	118,572	124,188	130,092	136,260	142,728
17 Monthly	7,066	7,406	7,753	8,124	8,514	9,002	9,434	9,881	10,349	10,841	11,355	11,894

Units: 16

Schedule O
TEAMSTERS LOCAL #700
SALARY SCHEDULE FOR SHIFT SUPERVISOR OF SECURITY COMMUNICATIONS CENTER

Class Grade	Base Salary Plan		Intermediate		Rates		Rates		Longevity		Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
15	62,148	65,112	68,196	71,424	72,420	76,656	80,268	84,108	88,128	92,292	96,708	101,304
Annual	5,179	5,426	5,683	5,952	6,035	6,388	6,669	7,009	7,344	7,691	8,059	8,442
Monthly												

Units: 59

Schedule P
TEAMSTERS LOCAL 726

Class Grade	Base Salary Plan			Intermediate			Rates			Longevity			Rates		
	Step 1 Entrance Rate	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 1	Step 2	Step 3
12	53,304	55,884	58,476	61,308	64,224	67,896	71,172	74,532	78,096	81,804	85,668	89,772	61,308	64,224	67,896
14	4,442	4,657	4,873	5,109	5,352	5,658	5,931	6,211	6,508	6,817	7,139	7,481	5,109	5,352	5,658
17	64,224	67,212	70,440	73,812	77,292	81,804	85,668	89,772	93,948	98,460	103,176	108,024	73,812	77,292	81,804
17	5,352	5,601	5,870	6,151	6,441	6,817	7,139	7,481	7,829	8,205	8,598	9,002	6,151	6,441	6,817
17	84,792	88,872	93,036	97,488	102,168	108,024	113,208	118,572	124,188	130,092	136,260	142,728	97,488	102,168	108,024
17	7,066	7,406	7,753	8,124	8,514	9,002	9,434	9,881	10,349	10,841	11,355	11,894	8,124	8,514	9,002

Units: 08

Schedule Q
INTERNATIONAL BROTHERHOOD OF ELECTRICAL WORKERS LOCAL #9
SALARY SCHEDULE FOR FIRE COMMUNICATIONS OPERATORS

Class Grade	Entrance Rate	Step 1	Step 2	Step 3
		Next 12 Months	Next 12 Months	Next 12 Months
1	54,528	69,132	72,696	
Monthly	4,544	5,761	6,058	
2	86,532	101,820		
Monthly	7,211	8,485		

Units: 29

Schedule R
MACHINISTS LODGE 126

Class Grade	Base Salary Plan																							
	Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Step 10		Step 11		Step 12	
	Entrance Rate	6 Months	12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 6 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs											
11 Annual	48,576	50,880	53,304	55,884	58,488	61,932	64,872	67,896	71,172	74,532	78,096	81,804												
11 Monthly	4,048	4,240	4,442	4,657	4,874	5,161	5,406	5,658	5,931	6,211	6,508	6,817												
12 Annual	53,304	55,884	58,488	61,308	64,224	67,896	71,172	74,532	78,096	81,804	85,668	89,772												
12 Monthly	4,442	4,657	4,874	5,109	5,352	5,658	5,931	6,211	6,508	6,817	7,139	7,481												
13 Annual	58,488	61,308	64,224	67,212	70,440	74,532	78,096	81,804	85,668	89,772	93,948	98,460												
13 Monthly	4,874	5,109	5,352	5,601	5,870	6,211	6,508	6,817	7,139	7,481	7,829	8,205												
14 Annual	64,224	67,212	70,440	73,812	77,292	81,804	85,668	89,772	93,948	98,460	103,176	108,024												
14 Monthly	5,352	5,601	5,870	6,151	6,441	6,817	7,139	7,481	7,829	8,205	8,598	9,002												
15 Annual	70,440	73,812	77,292	80,988	84,792	89,772	93,948	98,460	103,176	108,024	113,208	118,572												
15 Monthly	5,870	6,151	6,441	6,749	7,066	7,481	7,829	8,205	8,598	9,002	9,434	9,881												

Units: 36

Schedule S
SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade	Entrance Rate Step 1		Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service
4 Annual	65,880	69,072	72,564	76,248	80,952	84,936	89,160	93,696	98,424	103,272	
4 Monthly	5,490	5,756	6,047	6,354	6,746	7,078	7,430	7,808	8,202	8,606	
5 Annual	72,564	76,248	80,172	84,120	89,160	93,696	98,424	103,272	108,468	113,904	
5 Monthly	6,047	6,354	6,681	7,010	7,430	7,808	8,202	8,606	9,039	9,492	
8 Annual	88,284	92,796	97,452	102,288	107,412	113,504	119,652	125,664	131,976	138,588	
8 Monthly	7,357	7,733	8,121	8,524	8,951	9,492	9,971	10,472	10,998	11,549	

Units: 37

Schedule SY
NON-REPRESENTED EMPLOYEES
SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade	Entrance Rate		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Maximum Rate			
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Step 10	Step 10	
6	61,488	63,228	66,348	69,624	73,188	77,640	81,492	85,772	89,904	94,380	99,156	104,112	109,156	114,384	119,796	125,392	131,176	137,148	143,308	149,656	156,192	162,912
Monthly	5,124	5,269	5,529	5,802	6,099	6,470	6,791	7,142	7,492	7,842	8,192	8,542	8,892	9,242	9,592	9,942	10,292	10,642	10,992	11,342	11,692	12,042
7	66,348	69,624	73,188	76,884	80,688	84,592	88,596	92,696	96,896	101,192	105,584	110,072	114,664	119,360	124,160	129,064	134,072	139,184	144,300	149,520	154,848	160,280
Monthly	5,529	5,802	6,099	6,407	6,724	7,041	7,358	7,675	7,992	8,309	8,626	8,943	9,260	9,577	9,894	10,211	10,528	10,845	11,162	11,479	11,796	12,113

Units: 30

Schedule T
CARPENTERS LOCAL 13 - INSPECTORS

Class Grade	Base Salary Plan			Intermediate Rates			Rates			Longevity Rates		
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
	Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
16	Annual 77,292	80,988	84,792	88,872	93,036	98,460	103,176	108,024	113,208	118,572	124,188	130,092
	Monthly 6,441	6,749	7,066	7,406	7,753	8,205	8,598	9,002	9,434	9,881	10,349	10,841
17	Annual 84,792	88,872	93,036	97,488	102,168	108,024	113,208	118,572	124,188	130,092	136,260	142,728
	Monthly 7,066	7,406	7,753	8,124	8,514	9,002	9,434	9,881	10,349	10,841	11,355	11,894

Units: 44

Schedule U
LABORERS LOCAL 1092

Class Grade	Base Salary Plan			Intermediate			Rates			Longevity			Rates		
	Step 1 Entrance Rate	Step 2 Next 12 Months	Step 3 Next 12 Months	Step 4 Top Base Rate	Step 5 After 1 Year at Top Base Rate & 5 Yrs Continuous Service	Step 6 After 1 Year at Top Base Rate & 8 Yrs Continuous Service	Step 7 After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	Step 8 After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	Step 9 After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	Step 10 After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	Step 11 After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	Step 12 After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service			
5 Annual	30,540	31,968	33,552	35,124	36,756	38,916	40,788	42,708	44,700	46,884	49,068	51,360			
5 Monthly	2,545	2,664	2,796	2,927	3,063	3,243	3,399	3,559	3,725	3,907	4,089	4,280			
6 Annual	33,552	35,124	36,756	38,508	40,380	42,708	44,700	46,884	49,068	51,360	53,820	56,424			
6 Monthly	2,796	2,927	3,063	3,209	3,365	3,559	3,725	3,907	4,089	4,280	4,485	4,702			
7 Annual	35,124	36,768	38,508	40,380	42,252	44,700	46,884	49,068	51,360	53,820	56,424	59,064			
7 Monthly	2,927	3,064	3,209	3,365	3,521	3,725	3,907	4,089	4,280	4,485	4,702	4,922			
8 Annual	36,756	38,508	40,380	42,252	44,280	46,884	49,068	51,360	53,820	56,424	59,064	61,932			
8 Monthly	3,063	3,209	3,365	3,521	3,680	3,907	4,089	4,280	4,485	4,702	4,922	5,161			
9 Annual	40,380	42,252	44,280	46,416	48,576	51,360	53,820	56,424	59,064	61,932	64,860	67,908			
9 Monthly	3,365	3,521	3,680	3,868	4,048	4,280	4,485	4,702	4,922	5,161	5,405	5,659			
10 Annual	44,280	46,416	48,576	50,880	53,304	56,424	59,064	61,932	64,860	67,908	71,184	74,544			
10 Monthly	3,690	3,868	4,048	4,240	4,442	4,702	4,922	5,161	5,405	5,659	5,932	6,212			
13 Annual	58,488	61,320	64,212	67,212	70,440	74,544	78,096	81,804	85,668	89,772	93,960	98,472			
13 Monthly	4,874	5,110	5,351	5,601	5,870	6,212	6,508	6,817	7,139	7,481	7,830	8,206			
14 Annual	64,224	67,212	70,440	73,824	77,292	81,804	85,668	89,772	93,960	98,472	103,200	108,024			
14 Monthly	5,352	5,601	5,870	6,152	6,441	6,817	7,139	7,481	7,830	8,206	8,600	9,002			
16 Annual	77,292	80,988	84,792	88,872	93,036	98,460	103,176	108,024	113,208	118,572	124,188	130,092			
16 Monthly	6,441	6,749	7,066	7,406	7,753	8,205	8,598	9,002	9,434	9,881	10,349	10,841			

Units: 53

Schedule V
LABORERS LOCAL 1001

Class Grade	Base Salary Plan				Intermediate Rates				Longevity Rates			
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
	Entrance Rate		Top Base Rate									
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Longevity Rate & 25 Yrs Continuous Service
8	Annual 36,756	38,508	40,380	42,252	44,280	46,884	49,068	51,360	53,820	56,424	59,064	61,932
	Monthly 3,063	3,209	3,365	3,521	3,690	3,907	4,089	4,280	4,485	4,702	4,922	5,161
9	Annual 40,380	42,252	44,280	46,416	48,576	51,360	53,820	56,424	59,064	61,932	64,872	67,896
	Monthly 3,365	3,521	3,690	3,868	4,048	4,280	4,485	4,702	4,922	5,161	5,406	5,658
10	Annual 44,280	46,416	48,576	50,880	53,304	56,424	59,064	61,932	64,872	67,896	71,172	74,532
	Monthly 3,690	3,868	4,048	4,240	4,442	4,702	4,922	5,161	5,406	5,658	5,931	6,211
11	Annual 48,576	50,880	53,304	55,884	58,488	61,932	64,872	67,896	71,172	74,532	78,096	81,804
	Monthly 4,048	4,240	4,442	4,657	4,874	5,161	5,406	5,658	5,931	6,211	6,508	6,817
12	Annual 53,304	55,884	58,488	61,308	64,224	67,896	71,172	74,532	78,096	81,804	85,668	89,772
	Monthly 4,442	4,657	4,874	5,109	5,352	5,658	5,931	6,211	6,508	6,817	7,139	7,481
13	Annual 58,488	61,308	64,224	67,212	70,440	74,532	78,096	81,804	85,668	89,772	93,948	98,460
	Monthly 4,874	5,109	5,352	5,601	5,870	6,211	6,508	6,817	7,139	7,481	7,829	8,205
14	Annual 64,224	67,212	70,440	73,812	77,292	81,804	85,668	89,772	93,948	98,460	103,176	108,024
	Monthly 5,352	5,601	5,870	6,151	6,441	6,817	7,139	7,481	7,829	8,205	8,598	9,002
15	Annual 70,440	73,812	77,292	80,988	84,792	89,772	93,948	98,460	103,176	108,024	113,208	118,572
	Monthly 5,870	6,151	6,441	6,749	7,066	7,481	7,829	8,205	8,598	9,002	9,434	9,881
16	Annual 77,292	80,988	84,792	88,872	93,036	98,460	103,176	108,024	113,208	118,572	124,188	130,092
	Monthly 6,441	6,749	7,066	7,406	7,753	8,205	8,598	9,002	9,434	9,881	10,349	10,841
17	Annual 84,792	88,872	93,036	97,488	102,168	108,024	113,208	118,572	124,188	130,092	136,260	142,728
	Monthly 7,066	7,406	7,753	8,124	8,514	9,002	9,434	9,881	10,349	10,841	11,355	11,894

Units: 54

**Schedule W
OPERATING ENGINEERS - LOCAL 150
SALARY SCHEDULE FOR BRIDGE OPERATORS**

Class Grade	Base Salary Plan											
	Step 1 Entrance Rate	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
	First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5	After 1 Year at First Intermediate Rate & 8	After 1 Year at Second Intermediate Rate & 11	After 1 Year at Third Intermediate Rate & 14	After 1 Year at Top Intermediate Rate & 17	After 1 Year at First Longevity Rate & 20	After 1 Year at Second Longevity Rate & 23	After 1 Year at Third Longevity Rate & 25
11 Annual	48,576	50,880	53,304	55,884	58,488	61,932	64,872	67,896	71,172	74,532	78,096	81,804
11 Monthly	4,048	4,240	4,442	4,657	4,874	5,161	5,406	5,658	5,931	6,211	6,508	6,817
12 Annual	53,304	55,884	58,488	61,308	64,224	67,896	71,172	74,532	78,096	81,804	85,688	89,772
12 Monthly	4,442	4,657	4,874	5,109	5,352	5,658	5,931	6,211	6,508	6,817	7,139	7,481

Units: 31

SALARY PLAN FOR ALDERMANIC STAFF

Tier 1							
Annual	40,368	41,376	42,386	43,440	44,544	45,684	
Monthly	3,364	3,448	3,533	3,620	3,712	3,807	
Annual	46,860	48,012	49,200	50,400	51,696	52,980	
Monthly	3,905	4,001	4,100	4,200	4,308	4,415	
Annual	54,288	55,656	57,048	58,464	59,928	61,428	
Monthly	4,524	4,638	4,754	4,872	4,994	5,119	
Tier 2							
Annual	62,556	64,116	65,724	67,344	69,024	70,764	
Monthly	5,213	5,343	5,477	5,612	5,752	5,897	
Annual	72,540	74,328	76,188	78,120	80,052	82,068	
Monthly	6,045	6,194	6,349	6,510	6,671	6,839	
Annual	84,120	86,220	88,380	90,588	92,844	94,944	
Monthly	7,010	7,185	7,365	7,549	7,737	7,912	

SECTION 14. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

AMENDMENT OF TITLES 1, 2, 3, 4, 7, 8, 9, 10, 11 AND 13 OF MUNICIPAL CODE CONCERNING PROVISIONS GOVERNING DUTIES, SERVICES AND FUNCTIONS OF VARIOUS CITY DEPARTMENTS (YEAR 2020 MANAGEMENT ORDINANCE).

[SO2019-8537]

On motion of Alderman Dowell, the City Council took up for consideration the report of the Committee on the Budget and Government Operations, deferred and published in the *Journal of the Proceedings of the City Council of the City of Chicago* of November 20, 2019, page 10318, recommending that the City Council pass a proposed substitute ordinance amending Titles 1, 2, 3, 4, 7, 8, 9, 10, 11 and 13 of the Municipal Code of Chicago concerning provisions governing duties, services and functions of various City departments (Year 2020 Management Ordinance) printed on pages 10318 through 10360. The motion *Prevailed*.

Thereupon, on motion of Alderman Dowell, the said proposed substitute ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Hopkins, Dowell, King, Hairston, Sawyer, Mitchell, Harris, Sadlowski Garza, Thompson, Cárdenas, Quinn, Burke, Coleman, Moore, Curtis, O'Shea, Brookins, Tabares, Scott, Maldonado, Burnett, Ervin, Taliaferro, Reboyras, Cardona, Waguespack, Austin, Villegas, Mitts, Sposato, Nugent, Napolitano, Reilly, Smith, Tunney, Gardiner, Cappleman, Osterman, Silverstein -- 39.

Nays -- Aldermen La Spata, Beale, Lopez, Taylor, Rodriguez, Sigcho-Lopez, Rodriguez-Sanchez, Ramirez-Rosa, Vasquez, Martin, Hadden -- 11.

Alderman Thompson moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution; and

WHEREAS, As a home rule unit of government, the City of Chicago may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management, structure, powers, and functions of its departments and agencies is a matter pertaining to the government and affairs of the City of Chicago; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

This ordinance is organized into thirteen Articles, as follows:

Article I.	Codification of Authority for the Department of Housing
Article II.	Worker's Compensation Reorganization
Article III.	Department of Assets, Information, and Services
Article IV.	Chief Risk Officer
Article V.	Office of Public Safety Administration
Article VI.	Chicago Minimum Wage
Article VII.	Police Board Appeals
Article VIII.	Fuel Hedging
Article IX.	Signs
Article X.	Miscellaneous
Article XI.	Water and Refuse
Article XII.	Severability; Repealer
Article XIII.	Effective Dates

ARTICLE I. CODIFICATION OF AUTHORITY FOR THE DEPARTMENT OF HOUSING

SECTION 1. The ordinance granting authority for the Commissioner of Housing to allocate low-income housing tax credits passed November 4, 1987, and published on pages 5989 through 5991 of the Journal of Proceedings of the City Council for that date, is hereby repealed, as well as amendments passed on March 29, 2006, published on pages 73284 through 73288 of the Journal of Proceedings of the City Council for that date, and June 8, 2011, published on page 586 of the Journal of Proceedings of the City Council for that date.

SECTION 2. Section 2-44-005 of the Municipal Code of Chicago is hereby amended by adding the language underscored as follows:

2-44-005 Definitions.

As used in this chapter, unless the context clearly indicates otherwise:

“Commissioner” means the Commissioner of Housing or the Commissioner’s designee.

"Department" means the Department of Housing.

"Qualified Allocation Plan" shall mean the plan required under Section 42(m) of the Internal Revenue Code of 1986, as amended, and adopted by the Department in connection with low-income housing tax credits.

SECTION 3. Section 2-44-050 of the Municipal Code of Chicago is hereby amended by adding the language underscored as follows:

2-44-050 Commissioner of Housing – Powers and duties.

(a) The Commissioner is authorized to:

(Omitted text is not affected by this ordinance)

(7) Either personally or through a designee, administer and/or allocate low-income housing tax credits pursuant to Section 42 of the Internal Revenue Code of 1986 (for purposes of this section, "Section 42") in connection with qualified low-income housing projects.

(8) Enter into, negotiate, and execute such agreements or documents and to promulgate and amend such rules as are necessary to maximize the use of low-income housing tax credits administered and/or allocated by the City in connection with qualified low-income housing projects for expanding affordable housing within the City, all consistent with the requirements of Section 42 and any regulations promulgated thereunder.

(b) It shall be the duty of the Commissioner to:

(Omitted text is not affected by this ordinance)

SECTION 4. Section 2-44-065 of the Municipal Code of Chicago is hereby amended by adding the language underscored and by deleting the language struck through, as follows:

2-44-065 Program applications, administration, and related fees.

(a) The Commissioner shall have the authority to charge fees in the amount specified and provided in this section for the processing of program applications and program administration and closing costs of programs administered by the Department. Such fees shall not be refundable and shall not guarantee approval of an application or adequacy of funding. The amount of fees shall be as follows:

(1) Application Fee for multifamily finance, including loans, grants, bonds, and tax credits – \$1,500 for for-profit applicants and \$750 for nonprofit applicants

(2) Program application fees

(A) New Homes for Chicago and ~~Building Neighborhoods and Affordable Homes~~ ~~City Lots for Working Families~~ – \$1,000

(B) TaxSmart Mortgage Credit Certificate Program – \$375 per applicant

(C) TaxSmart Mortgage Credit Certificate Refinance Issuance – \$100

(3) Tax Credit Reservation Fees – an amount equal to five percent (5%) of the annual Tax Credit amount referenced in the conditional Tax Credit reservation agreement or tax credit agreement for projects financed with low-income housing tax credits and/or tax-exempt multi-family housing revenue bonds, as applicable

(4) Tax Credit Carryover Allocation Fee – \$250

(5) An administrative fee of 1.5% of the principal amount of tax-exempt, multi-family housing revenue bonds issued by the City in connection with a project, provided such fee does not exceed the maximum amount permitted under Section 148 of the Internal Revenue Code of 1986 (for purposes of this section, "Section 148") to avoid characterization of the tax-exempt bonds as "arbitrage bonds" as defined in Section 148

(6) Tax Exempt Bond Issuer Fee – up to 15 basis points of the bond amount issued at closing, provided such fee does not exceed the maximum amount permitted under Section 148 to avoid characterization of the tax-exempt bonds as "arbitrage bonds" as defined in Section 148; provided, however, that any fees and penalties imposed by the Department shall comply with Section 42 of the Internal Revenue Code of 1986 and any regulations promulgated thereunder. The fee shall be determined by the Commissioner and published in a Qualified Allocation Plan.

(7) Donations Tax Credit Reservation Fee – 3% of reservation amount

(8) Compliance Monitoring Fee – \$25 per unit annually for all housing units (affordable and market rate) in a project or building

(9) Compliance Monitoring Late Fee – \$20 per unit for all housing units in a project or building in addition to the Compliance Monitoring fee.

(b) The Commissioner is authorized to waive any fees or penalties imposed in this section pursuant to a determination by the Commissioner that such waiver is in the best economic interests of the City. The Commissioner shall memorialize and maintain on file the justification for any waiver granted.

ARTICLE II. WORKERS' COMPENSATION REORGANIZATION

SECTION 1. Section 2-32-1400 of the Municipal Code of Chicago is hereby amended by adding the language underscored as follows:

2-32-1400 Program administration.

(a) The Comptroller is authorized to administer a Workers' Compensation Program for the City, in accordance with the Workers' Compensation Act, codified at 820 ILCS 305, and the Workers' Occupational Diseases Act, codified at 820 ILCS 310. Administration of the Workers' Compensation Program shall include authority to settle controverted claims that do not require City Council approval.

(Omitted text is unaffected by this ordinance)

SECTION 2. Section 2-32-1500 of the Municipal Code of Chicago is hereby amended by adding the language underscored as follows:

2-32-1500 Program administration.

(a) The Comptroller is authorized to administer a program to provide for payment of reasonable and necessary expenses for medical care, hospital treatment and vocational retraining, if appropriate, for Police or Fire Department personnel who sustain non-fatal injuries while in the performance of duty, in accordance with Article 22, Division 3 of the Illinois Pension Code, codified at 40 ILCS 5/22-301, *et seq.*, and to that end may authorize payment of such expenses.

(b) The Comptroller may carry out the duties set forth in subsection (a) of this section either directly, or through a designee, agent or contractor, and is authorized to enter into one or more agreements to secure the services of such designee, agent or contractor.

ARTICLE III. DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES

SECTION 1. Section 1-8-080 of the Municipal Code of Chicago is hereby amended by adding the language underscored and by deleting the language struck through, as follows:

1-8-080 Manufacture and custody of flags and badges.

The ~~commissioner~~ Commissioner of ~~fleet and facility management~~ Assets, Information, and Services shall cause to be made, in accordance with the design fixed in this chapter, such number of flags as ~~he~~ the Commissioner may deem proper and necessary, and of suitable size, for use on the City Hall and other buildings and structures owned by the ~~city~~ City.

The ~~city clerk~~ City Clerk shall be the custodian of the corporate seal and of the municipal flag, standard and badge, drawn to scale.

SECTION 2. Section 2-8-110 of the Municipal Code of Chicago is hereby amended by adding the language underscored and by deleting the language struck through, as follows:

2-8-110 Term of office.

All items of personal property purchased by an alderman from his or her aldermanic contingency expense allowance are the property of the City of Chicago and are to be returned to the City of Chicago when no longer used by an alderman or an alderman's staff in connection with the performance of the alderman's official duties. In the event of a vacancy or change in the office of an alderman, any personal property purchased with ~~city~~ City funds in the possession of the vacating alderman shall transfer to the alderman's successor. If the successor alderman determines that use of any such personal property is no longer necessary, then such personal property shall be transferred to the ~~committee on committees, rules and ethics~~ City Council Committee on Committees and Rules, and if not wanted by any other alderman, then to the ~~department of fleet and facility management~~ Department of Assets, Information, and Services for treatment as surplus or salvage property.

If, on the one hundred ~~and~~ and twentieth day after the end of the prior calendar year, any unexpended funds remain in an alderman's aldermanic contingency account, such unexpended funds shall be returned as property of the City of Chicago and shall be remitted to the ~~comptroller of the City of Chicago~~ City's Comptroller by the alderman within 10 days thereafter.

SECTION 3. Chapter 2-51 of the Municipal Code of Chicago is hereby amended by adding the language underscored and by deleting the language struck through, as follows:

CHAPTER 2-51
~~DEPARTMENT OF FLEET AND FACILITY MANAGEMENT~~
DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES

2-51-010 Definitions.

The As used in this chapter, the following terms ~~wherever used in this chapter~~ shall have the following meanings, ~~unless a different meaning appears from the context indicates otherwise:~~

"Commissioner" means the Commissioner of Assets, Information, and Services or the Commissioner's designee.

~~(a) "Department" means the department of fleet and facility management of the City of Chicago~~ Department of Assets, Information and Services.

~~(b) "Commissioner" means the commissioner of fleet and facility management of the City of Chicago.~~

~~(c) "City" means the City of Chicago.~~

~~(d) "Environmental requirements" means all local, state and federal environmental laws and regulations.~~

~~(e) "Environmentally significant projects and activities" means any project, activity or purchase which is undertaken by the city City which:~~

(1) Requires the city City to submit an Environmental Impact Statement, Environmental Assessment or statement of Finding of No Significant Impact to a state or federal agency, or for which an environment permit or license is required under applicable environmental requirements;

(2) Involves construction or major rehabilitation (other than routine maintenance and repair) of buildings owned or leased, in whole or in part, by the city City or contracts for the procurement of energy-consuming equipment;

(3) Involves vehicle acquisitions or leases and the purchase of vehicle fuels;

(4) Involves the collection, sorting, recycling, disposal, or volume reduction of waste, which is the responsibility of the city City to collect or the collection of which is regulated by the city City; or

(5) Involves alterations to, construction, demolition, excavation, placement of fill on or in or discharges into: (i) Lake Michigan and all other bodies of water within the city City; (ii) shorelines and riverbanks; (iii) the Lake Michigan lakefront; (iv) parks or other public open space; (v) wetlands; (vi) floodplains; and (vii) floodways.

~~(f) "Fleet" means any automobiles, vehicles, light-, medium- and heavy-duty heavy-duty trucks, and related motorized or nonmotorized non-motorized equipment owned or leased by the city City for use of by any city City department or agency.~~

~~(g) "Fleet maintenance system" means an on-line inventory management system to monitor inventory of fleet acquisitions, repairs, maintenance and mileage.~~

~~(h) "Fuel management system" means an on-line inventory management system to monitor use and expenditure of nonemergency non-emergency fuel.~~

~~(i) "Safety-enhancing Safety-enhancing equipment" means motor vehicle equipment that has the potential to reduce traffic fatalities and injuries. The term "safety-enhancing~~

safety-enhancing equipment" includes, but is not limited to, lateral protective devices, crossover mirrors or convex mirrors, as these terms are defined in Section 2-92-597.

2-51-020 Establishment – Composition.

~~An~~ There is hereby established an executive department of the municipal government of the city City, to which shall be known as the department of fleet and facility management, is hereby established Department of Assets, Information, and Services. The ~~department~~ Department shall include the ~~commissioner of fleet and facility management~~ Commissioner of Assets, Information, and Services and such other personnel as may be provided in the annual appropriation ordinance.

All employees of the ~~department~~ Department shall be under the direction and supervision of the ~~commissioner of fleet and facility management~~ Commissioner of Assets, Information, and Services and shall perform such duties as may be required of them by the ~~commissioner~~ Commissioner or ~~by the provisions of~~ under this Code.

2-51-030 Commissioner – Appointment and authority.

The office of the ~~commissioner of fleet and facility management~~ Commissioner of Assets, Information, and Services is hereby established. The ~~commissioner~~ Commissioner shall be appointed by the ~~mayor~~ Mayor, subject to the approval of the ~~city council~~ City Council, and shall have management and control of all matters and activities pertaining to the ~~department of fleet and facility management~~ Department of Assets, Information, and Services.

2-51-040 Transfer of rights, powers and duties.

(a) The ~~commissioner~~ Commissioner and the ~~department of fleet and facility management~~ Department of Assets, Information, and Services shall assume, respectively, all rights, powers, duties, obligations and responsibilities of ~~the former~~: (1) ~~the former commissioner~~ Commissioner and ~~department of fleet management~~ Department of Fleet Management, and (2) ~~the former commissioner~~ Commissioner and ~~department of general services~~ Department of General Services; and (3) Chief Information Officer and Department of Innovation and Technology. All personnel, books, records, property and funds relating to such former departments and such rights, powers, duties, obligations and responsibilities are transferred to the ~~department of fleet and facility management~~ Department of Assets, Information, and Services. The ~~commissioner of fleet and facility management~~ Commissioner of Assets, Information, and Services shall succeed such former commissioners and officers in the administration of any federal, state, local or private grant or loan programs relating to such rights, powers, duties, obligations and responsibilities. The ~~commissioner of fleet and facility management~~ Commissioner of Assets, Information, and Services shall succeed to the rights and duties of such former commissioners and officers under existing contracts, grant agreements, redevelopment agreements, leases, indentures or other agreements or ordinances relating to such transferred rights, powers, duties, obligations and responsibilities. All rules or ~~regulations~~ issued by such former commissioners or officers relating to such rights, powers, duties, obligations and responsibilities in effect as of January 1, 2012 2020, shall remain in effect until amended or repealed by the ~~commissioner of fleet and facility management~~ Commissioner of Asset and Information Management.

(b) ~~The commissioner~~ Commissioner and ~~the department of fleet and facility management~~ Department of Assets, Information, and Services shall assume all rights, powers, duties, obligations and responsibilities of the former ~~commissioner~~ Commissioner and ~~department of the environment~~ Department of the Environment related to energy, utilities and brownfields redevelopment, including:

(Omitted text is unaffected by this ordinance)

All rules ~~or regulations~~ issued by the former ~~commissioner of the environment~~ Commissioner of the Environment relating to energy, utilities and brownfields redevelopment, in effect as of January 1, ~~2012~~ 2020, shall remain in effect until amended or repealed by the ~~commissioner of fleet and facility management~~ Commissioner of Assets, Information, and Services.

2-51-050 ~~Commissioner of fleet and facility~~ Assets, Information, and Services – Powers and duties – Rulemaking.

(a) Duties and responsibilities. The Commissioner of ~~Fleet and Facility~~ Assets, Information, and Services shall have the following duties and responsibilities:

a-(1) To operate, manage and maintain: (1) all public buildings and public grounds owned or occupied by the ~~city~~ City, subject to lease provisions, except: (i) airport properties; or (ii) the public way and public transit rights of way; or (iii) properties managed by the Department of Planning and Development or Department of Housing; or (iv) property within any redevelopment or project area designated by the ~~community development commission~~ Community Development Commission pursuant to the ~~provisions of~~ Chapter 2-124 of this Code; or (v) the sale of surplus land pursuant to Chapters 2-158 and 2-159 of this Code, and except as may otherwise be provided by this Code; and (2) the Chicago Riverwalk as defined in Section 2-32-1300(a);

b-(2) To coordinate, supervise and inspect the installation, repair and maintenance of all telecommunications equipment in buildings and structures owned or used by the ~~city~~ City, except the telecommunications system for the ~~police~~ Police and ~~fire~~ Fire departments and for all ~~city~~ City airports; provided, however, ~~that~~ the chairman of the appropriate ~~city council~~ City Council committee may direct the ~~commissioner~~ Commissioner on the management, operation and maintenance of telephone services for the ~~city council~~ City Council chambers, the ~~city council~~ City Council offices, and the areas adjacent thereto, except the access corridors and the press room;

c-(3) To supervise ~~city~~ City storerooms and warehouses;

d-(4) Subject to approval of the City Council, to negotiate to purchase, sell, lease or let real estate and to purchase, sell, lease or let real estate on behalf of the City; provided, however, that this provision shall not apply to: (i) airport developments; or (ii) street or public transit improvements; or (iii) properties managed by the Department of Planning and Development or Department of Housing; or (iv) property within any redevelopment or project area designated by the Community Development Commission pursuant to the provisions of Chapter 2-124 of this Code; or (v) the sale of surplus land pursuant to Chapters 2-158 and 2-159 of this Code;

e-(5) To appoint appraisers to determine the rent to be paid on renewal of any lease, the fair market value of property to be purchased upon expiration of any lease or the fair market value of any property to be bought or sold by or on behalf of the ~~city~~ City, except for: (i) street or

public transit improvements; or (ii) property within any redevelopment or project area designated by the ~~community development commission~~ Community Development Commission pursuant to the provisions of Chapter 2-124 of this Code; or (iii) the sale of surplus land pursuant to Chapters 2-158 and 2-159 of this Code;

~~f.~~(6) To maintain and hold all deeds, mortgages, leases and articles of conveyance for property owned or occupied by the ~~city~~ City, except for property acquired by the ~~community development commission~~ Community Development Commission;

~~g.~~(7) To permit any department of ~~city~~ City government to use any real estate owned or leased by the ~~city~~ City;

~~h.~~(8) To inspect and supervise the installation, repair and maintenance of all appliances, fixtures and electrical equipment and electrical wiring in all buildings and structures owned or used by the ~~city~~ City, except for public-safety-related radio communications and equipment, which is subject to the jurisdiction of the ~~executive director of emergency management and communication~~ Executive Director of Emergency Management and Communications pursuant to Section 2-29-040(14);

~~i.~~(9) To have charge of all engineering and architectural services, and all labor, equipment and materials, required in the construction, rehabilitation and repair of ~~city~~ City buildings;

~~j.~~(10) To collect, audit and remit to the ~~comptroller~~ Comptroller all funds received from the operation of ~~city~~ City facilities, except ~~city~~ City parking lots and airports and as may be otherwise provided by ordinance;

~~k.~~(11) To enter into curtailment agreements with electric utility companies and other curtailment service providers;

~~l.~~(12) Subject to the approval of the ~~corporation counsel~~ Corporation Counsel as to form and legality, and except as otherwise provided in this subsection, to negotiate and execute on behalf of the ~~city~~ City any lease, right-of-entry agreement or other document evidencing an agreement for the use and occupancy of real property for a term not to exceed 30 days. Such initial agreement may be extended, renewed or continued for up to an additional 150 days. Provided, however, that no extension, renewal or continuation of such initial agreement shall extend beyond a totality of 180 days, unless: (1) the agreement is referred to the Chicago City Council for review and full disclosure as to all parties, particulars, events and justifications meriting such extension, renewal or continuation; and (2) the Chicago City Council approves an extension, renewal or continuation of such agreement beyond a totality of 180 days. Provided, ~~further, however,~~ that the ~~power of the commissioner~~ Commissioner's power to negotiate and execute on behalf of the ~~city~~ City any lease, right-of-entry agreement or other agreement for the use and occupancy of real property within the Chicago Riverwalk, including concession agreements for food, beverages, goods and services within the Chicago Riverwalk, shall be governed by Section 10-36-145;

~~m.~~(13) To provide in-house design, artwork, reproduction, printing, photography, publications and other artistic services to City government;

~~n.~~(14) To sell, either directly or through a designee, graphics-related products (for example, digital and print photographs, calendars, posters and postcards), for the purpose of generating revenue to benefit the City of Chicago and promoting the City and the City's attractions, and to enter into contracts in order to accomplish such sales;

~~o.~~(15) To enter into intergovernmental agreements with other units of local government and school districts for services provided by the ~~department~~ Department related to graphics and reproduction, including printing, design, photography and marketing services;

~~p-~~(16) To take such actions that the ~~commissioner~~ Commissioner considers necessary or appropriate to protect the ~~city's~~ City's intellectual property rights in publications and other products produced or facilitated by the ~~department~~ Department;

~~q-~~(17) To enter into contracts for the sale and purchase of natural gas, renewable energy, renewable energy credits and carbon emission credits, subsequent to competitive solicitation, and containing such terms as are useful, customary and appropriate for such transactions in the industry, including but not limited to the following provisions: (1) supplying a bond, letter of credit or other performance-related security to the vendor, (2) indemnifying the vendor, (3) addressing the sale of natural gas back into the market at a loss, and (4) addressing damages for the City's late payment, early termination or failure to perform; and to execute any ancillary documents necessary to affect any transactions contemplated by such contracts. Any such contracts shall be subject to the availability of funds duly appropriated for such contracts and to review and approval by the City's ~~chief financial officer~~ Chief Financial Officer;

~~r-~~(18) To procure and oversee public utilities for ~~city-owned~~ City-owned or leased City-leased facilities, including airport facilities, and to oversee the implementation of public utility franchise agreements;

~~r-1-~~(19) To operate, oversee and maintain the ~~city's~~ City's opt-out electricity aggregation program;

~~s-~~(20) To enter into grant agreements with government entities, private businesses and civic groups necessary to implement energy conservation programs at all public buildings and public grounds operated, managed and maintained by the ~~department~~ Department;

~~t-~~(21) To coordinate document retention services and facilitate storage of records;

~~u-~~(22) To administer the ~~city's~~ City's fleet and to hold title to it in the ~~city's~~ City's name;

~~v-~~(23) To ensure that the fleet is maintained in good working order and in accordance with all ~~city~~ City, state and federal requirements;

~~v-1-~~(24) To develop rules and guidelines regarding the configuration and use of emergency and non-emergency lights and sound equipment on the fleet, consistent with applicable ~~city~~ City, state and federal laws, and in consultation with ~~city~~ City departments that use fleet vehicles that are so equipped;

~~w-~~(25) To coordinate, supervise, monitor and inspect the maintenance and repair of the fleet, except as otherwise provided in the annual appropriation ordinance;

~~w-1-~~(26) To retrofit, or cause to be retrofitted, any vehicle in the fleet with ~~safety enhancing~~ safety-enhancing equipment or ~~function-enhancing~~ function-enhancing equipment that is ~~appropriate or necessary~~ appropriate for such vehicle, as determined by the ~~commissioner~~ Commissioner, in consultation with the ~~city~~ City department or agency that controls or uses the vehicle;

~~x-~~(27) To establish and coordinate a loan pool for the fleet;

~~y-~~(28) To review specifications for ~~purchase~~ purchasing and leasing of fleet for all ~~city~~ City agencies and departments, including the ~~departments~~ Departments of ~~police~~ Police, ~~fire~~ Fire and ~~aviation~~ Aviation;

~~z-~~(29) To receive and review all requisitions for fleet, and to coordinate ~~it's~~ the purchase and leasing of ~~approved requisitions for fleet~~ with the ~~chief procurement officer~~ Chief Procurement Officer, except as otherwise provided in the annual appropriation ordinance;

~~aa-~~(30) Subject to the annual availability of duly appropriated funds and the approval of the Corporation Counsel as to form and legality, to negotiate and execute fleet leases on behalf of the City. The duration of such leases shall not be subject to the time and term limitations in 65 ILCS 5/8-1-7;

~~bb.~~(31) To receive, review and process requisitions for ~~nonemergency~~ non-emergency fuel from all agencies and departments, including ~~police, fire~~ the Departments of Police, Fire and aviation Aviation, and to provide for its delivery and disbursement;

~~cc.~~(32) To implement and maintain a fleet maintenance system and a fuel management system;

~~dd.~~(33) With regard to the types of vehicles, equipment and services within the ~~commissioner's~~ Commissioner's jurisdiction, to enter into intergovernmental agreements with other units of local government and school districts for maintenance and repair; provision of fuel; or disposition of surplus, obsolete or worn-out inventory;

~~ee.~~(34) To conduct advisory evaluations of environmentally significant projects and activities within or affecting the ~~city~~ City, which are undertaken by ~~city~~ City departments or agencies, including a review for compliance with environmental requirements and the environmental policy implications of such activities, and to provide such evaluations to the ~~mayor~~ Mayor;

~~ff.~~(35) Subject to the approval of the ~~corporation counsel~~ Corporation Counsel, to negotiate and execute, on behalf of the ~~city~~ City, leases, ~~rights-of-entry~~ right-of-entry agreements or other agreements authorizing the temporary use or occupation of ~~city~~ City property by others for purposes of conducting environmental assessments, remediation or related activities authorized by this chapter;

~~gg.~~(36) Subject to the approval of the ~~corporation counsel~~ Corporation Counsel, to negotiate and execute, on behalf of the ~~city~~ City, leases, ~~rights-of-entry~~ right-of-entry agreements or other agreements authorizing the ~~city~~ City to use or occupy, on a temporary basis, land owned or controlled by another for purposes of conducting an inspection, investigation or other activities authorized by this chapter;

~~hh.~~(37) To encourage and conduct studies, investigations and research, including joint cooperative ~~investigation~~ investigations and research with public and private agencies and organizations, relating to energy efficiency and brownfields redevelopment, as the ~~commissioner~~ Commissioner may deem ~~advisable and necessary~~ or advisable;

~~ii.~~(38) To advise, consult and cooperate with other agencies of the state and federal governments and other governmental agencies to advance energy efficiency and brownfields redevelopment;

~~jj.~~(39) To enter into grant agreements, cooperation agreements and other agreements or contracts with governmental entities, private business and civic and community groups to implement contaminated sites remediation and waste disposal programs; and to enter into and execute all such other instruments and to perform any and all acts, including the allocation and expenditure of funds subject to appropriation therefor, as shall be necessary or advisable in connection with the implementation of such agreements, including any renewals thereto;

~~kk.~~(40) To participate or otherwise engage in the ~~city's~~ City's emergency preparedness and emergency response activities;

~~ll.~~(41) To establish and administer a City-wide Environmental Health and Safety Compliance Program (the "Program") for all City employees, except sworn members of the Police and Fire Departments. All included employees and their department heads shall cooperate with the Commissioner in implementing and participating in the Program. The Program's objectives are to: (i) protect employee health and safety and reduce risk to the environment ~~hazards and risks for employees and the public with whom they interface~~, (ii) ensure compliance with OSHA and EPA reporting requirements, (iii) create efficiencies in implementing the Program across City departments with standardized programs and training,

(iv) improve employee productivity and morale, (v) ~~establish a documented risk management program,~~ (vi) improve, accelerate and expand incident reporting, and ~~(vi)~~(vii) reduce the number of incidents that result in employee lost time;

~~mm.~~(42) To negotiate and execute, jointly with the Commissioner of Transportation, agreements pertaining to the operation, maintenance, development, and improvement of the Pedway, non-limiting examples of which include leases, easements, and agreements providing for right-of-entry, operation and maintenance, and capital improvements. For purposes of this subsection, "Pedway" means the system of grade-separated walkways below and above the street level that runs through various public and private facilities and buildings in the Central Business District; and

(43) To assess the City's data and technology requirements;

(44) To advise the Mayor and City departments on the effective use of data and information technology;

(45) To review and approve requests from City departments and agencies for the procurement of data and technology goods and services; provided, however, that this provision shall not apply to the procurement of such goods or services required by the City Council or any of its committees;

(46) To train and assist City departments and agencies in the use of data and information technology;

(47) To operate the City's technology infrastructure for the efficient maintenance of municipal records;

(48) To contract with information technology companies, at the request of the Mayor's Office or a using department or agency of City government, for the testing and pilot application of hardware, software, peripherals, technology services or any combination thereof, in order to determine suitability for use by the requesting department or agency. Contracts for this purpose may be for products or services that are experimental, under development, not yet marketed, or adapted for use by the requesting department or agency. Such contracts shall be subject to approval by the Corporation Counsel as to form and legality and by the Budget Director as to funding;

(49) To participate with the Chicago Board of Education, Chicago Park District, Chicago Housing Authority, Community College District Number 508, Chicago Transit Authority and other governmental agencies in jointly procuring, awarding, executing and purchasing under contracts, and purchasing under contracts already validly entered into by such agencies for computer systems, technology services, computer hardware and software, peripherals and related equipment and services to reduce costs and increase benefits to the participating agencies. Such agreements shall be subject to approval of the: (i) Chief Procurement Officer, (ii) Corporation Counsel as to form and legality, and (iii) governing body of the participating agencies, either by specific action or by delegation;

(50) To enter into agreements with other government entities regarding shared use of communications and other data transmission infrastructure. Any such agreement shall comply with applicable federal or State restrictions or limitations on shared use;

(51) To enter into agreements with the Illinois Secretary of State in order to access, use or share data necessary or useful to carrying out City functions. The Commissioner may enter into such agreements, which may include provisions providing indemnification, directly or through a designee. Such designee may include a designee of another City department if the information at issue directly impacts that department. The Commissioner is further authorized to execute such other instruments and to perform such acts, including the expenditure of funds

subject to appropriation therefor, as shall be necessary or advisable in connection with the implementation of such agreements, including any renewals thereto;

(52) To enter into agreements regarding: (i) access to, or use or sharing of City or third-party data, (ii) cooperative development and ownership of intellectual property, or (iii) incorporating City data or other intellectual property into cooperative work created pursuant to an agreement authorized under this subsection. Any agreement authorized under this subsection shall not include the expenditure of City funds, but may include provisions providing indemnification. The Commissioner shall provide a quarterly written report to the Chairman of the City Council Committee on the Budget and Government Operations summarizing, and attaching the text of, any agreement entered into pursuant to this subsection for the preceding calendar quarter;

(53) To enter into agreements to make City applications available for download on digital application distribution platforms. The Commissioner may enter into such agreements, which may include terms as are useful, customary and appropriate for such agreements in the industry, including but not limited to indemnification of such platforms. Notwithstanding any provision of this Code to the contrary, any contracts entered into pursuant to this subsection shall be solely on such terms and conditions as are acceptable to the Commissioner. Such agreements shall be subject to approval of the Corporation Counsel as to form and legality; and

~~¶¶(54)~~ To do any and all other acts which may be necessary for the implementation of other powers conferred on the commissioner Commissioner and the department Department under this chapter Code.

(b) *Rulemaking authority.* The Commissioner of Assets, Information, and Services is authorized to promulgate rules necessary or appropriate to implement this chapter and other powers conferred on the Commissioner and Department under this Code.

(c) When applicable, the foregoing powers and duties shall be exercised in conjunction with the Executive Director of the Office of Public Safety Administration pursuant to Section 2-96-040.

2-51-060 Purchases of real estate by the city City – Documents required.

Unless otherwise authorized by the city council City Council, all purchases of real estate on behalf of the city City shall be conditioned upon delivery to the city City of a deed or other evidence of title satisfactory to the corporation counsel Corporation Counsel, or the owner's duplicate certificate of title or certified copy thereof issued by the registrar of titles of Cook County, Illinois, showing title in the city free and clear of all encumbrances, liens and charges, excepting acts done or suffered by the city.

2-51-070 Charges for products or services related to graphics or reproduction.

Charges for products or services related to graphics or reproduction shall be assessed based upon: (1) the average cost of such products or services, or (2) other reasonable basis criteria as determined by the commissioner Commissioner.

2-51-080 Responsibilities of municipal departments and agencies.

All municipal departments and agencies shall, at the earliest possible date, provide to the ~~commissioner of fleet and facility management~~ Commissioner notification of involvement in environmentally significant activities as defined in Section 2-51-010, and shall cooperate with the ~~commissioner~~ Commissioner to effectuate the purposes of this chapter.

SECTION 4. Chapter 2-68 of the Municipal Code of Chicago is hereby repealed in its entirety.

SECTION 5. Section 2-92-140 of the Municipal Code of Chicago is hereby amended by adding the language underscored and by deleting the language struck through, as follows:

2-92-140 Department of cultural affairs and special events – Powers and duties.

(Omitted text is unaffected by this ordinance)

(f) to maintain artwork(s) in the public art program collection in cooperation with the ~~department of fleet and facility management~~ Department of Assets, Information, and Services;

(Omitted text is unaffected by this ordinance)

SECTION 6. Section 2-92-597 of the Municipal Code of Chicago is hereby amended by adding the language underscored and by deleting the language struck through, as follows:

2-92-597 ~~Safety-enhancing~~ Safety-enhancing vehicle equipment contracting.

(Omitted text is unaffected by this ordinance)

“Commissioner” means the ~~city’s commissioner of fleet and facility management~~ Commissioner of Assets, Information, and Services.

(Omitted text is unaffected by this ordinance)

SECTION 7. Section 2-102-030 of the Municipal Code of Chicago is hereby amended by adding the language underscored and by deleting the language struck through, as follows:

2-102-030 Commissioner – Powers and duties.

The ~~commissioner of transportation~~ Commissioner of Transportation shall have the following powers and duties:

(Omitted text is unaffected by this ordinance)

(x) The powers and duties conferred in this section shall not apply to the operation, management and maintenance of the Chicago Riverwalk, as defined in Section 2-32-1300(a),

which shall be under the jurisdiction of the ~~commissioner of fleet and facility management~~
Commissioner of Assets, Information, and Services.

(Omitted text is unaffected by this ordinance)

SECTION 8. Section 2-120-100 of the Municipal Code of Chicago is hereby amended by adding the language underscored and by deleting the language struck through, as follows:

2-120-100 Establishment and composition.

There is hereby established a commission to be known as the "North Park Village Commission". The commission shall consist of eight members, including the alderman of the ward where North Park Village is located or a representative selected by the alderman. The other seven members shall be selected and appointed by the Mayor, including representatives from the Department of ~~Fleet and Facility Management (2FM)~~ Assets, Information, and Services; Department of Housing; Department of Planning and Development; Chicago Police Department; Department of Streets and Sanitation, Bureau of Forestry; Chicago Park District; and the manager of senior housing at North Park Village. The chairperson shall be the representative of ~~2FM~~ the Department of Assets, Information, and Services. The members shall serve until the Mayor appoints a replacement. The members shall serve without compensation.

SECTION 9. Section 2-156-520 of the Municipal Code of Chicago is hereby amended by adding the language underscored and by deleting the language struck through, as follows:

2-156-520 Access to list of current contractors.

(a) ~~The department of innovation and technology~~ Department of Assets, Information, and Services shall compile a list of all contractors, who did business during the preceding four reporting years, as set forth in Section 2-156-445 ~~of this Code~~, with the city ~~City~~, Chicago Transit Authority, Board of Education/Chicago School Reform Board of Trustees, Chicago Park District, Chicago City Colleges and the Metropolitan Pier and Exposition Authority. The list shall be updated electronically. The list shall be made available to all officials and employees, and to the public via the Internet.

(Omitted text is unaffected by this ordinance)

SECTION 10. Section 4-8-040 of the Municipal Code of Chicago is hereby amended by adding the language underscored and by deleting the language struck through, as follows:

4-8-040 Special event food licenses.

(Omitted text is unaffected by this ordinance)

(c) *Classification of special event food licenses.* The Commissioner is authorized to issue the following two classes of special events food license: (i) A single special event food license shall be issued for serving food, subject to this section and, if applicable, Section 10-8-335, at a single special event; (ii) A multiple special events food license shall be issued for a 10-day, 180-day or one-year period. Subject to this section and, if applicable, Section 10-8-335, a multiple

special events food licensee may serve food at multiple special events that occur within the duration of the license. In addition, subject to this section and Section 4-60-074, a multiple special events food licensee may serve food at any Chicago Riverwalk venue for the duration of any concession agreement executed pursuant to Section ~~2-51-050(1)~~ 10-36-145.

(Omitted text is unaffected by this ordinance)

SECTION 11. Section 7-58-020 of the Municipal Code of Chicago is hereby amended by adding the language underscored and by deleting the language struck through, as follows:

7-58-020 Submittal of emergency energy plan.

(a) Every electric utility company must adopt and maintain an emergency energy plan. Every new electric utility company shall adopt its plan within 30 days after becoming an electric utility company. Every such company shall submit to the Executive Director of Emergency Management and Communications, Superintendent of Police, Fire Commissioner, and Commissioner of ~~Fleet and Facility~~ Assets, Information, and Services any emergency energy plan adopted by the company within 24 hours of the time the plan is adopted. The company shall notify those officials within 24 hours of any significant revisions to a plan and the rationale for the revisions. Such revisions shall be submitted by the company as soon as practicable and shall be reviewed and approved by the Executive Director in accordance with Section 7-58-030.

(Omitted text is unaffected by this ordinance)

SECTION 12. Section 7-58-030 of the Municipal Code of Chicago is hereby amended by adding the language underscored and by deleting the language struck through, as follows:

7-58-030 Review of plan.

Upon submission of the emergency energy plan required under Section 7-58-020, the Executive Director, in consultation with the Superintendent of Police, Fire Commissioner, and Commissioner of ~~Fleet and Facility~~ Assets, Information, and Services, or their respective departmental designees, shall review the plan. In order to assure appropriate coordination with public health and safety agencies, the Executive Director shall have the right to approve or reject the plan or any element thereof based on: (1) the potential impact of the plan on public health and safety, (2) the potential impact of the plan on the duties of the City's public health and safety agencies; and (3) what steps the company has taken to mitigate those potential health or safety problems. Within 30 days after the date on which the plan is submitted, the Executive Director shall notify the electric utility company, in writing, whether the submitted plan has been approved or rejected. If the plan is rejected, the reasons therefor shall be stated in writing. In such case, within 30 days after notice of the rejection is given, the electric utility company shall submit a revised plan to the Executive Director, Superintendent of Police, Fire Commissioner and Commissioner of ~~Fleet and Facility~~ Assets, Information, and Services, or their respective designees. Following consultation with the Superintendent of Police, Fire Commissioner and Commissioner of ~~Fleet and Facility~~ Assets, Information, and Services, the Executive Director shall approve or reject the revised plan, in writing, within 30 days after the date on which it is resubmitted. An electric utility company shall be in violation of this chapter if

such company fails to have in place an emergency energy plan approved by the Executive Director within 120 days after the plan is required to be submitted under subsection 7-58-020(a).

SECTION 13. Section 7-58-040 of the Municipal Code of Chicago is hereby amended by adding the language underscored and by deleting the language struck through, as follows:

7-58-040 Implementation of emergency energy plan.

(a) Whenever an electric utility company determines that it is necessary to implement an emergency energy plan, the company shall notify the Executive Director, Superintendent of Police, Fire Commissioner, and Commissioner of Fleet and Facility Assets, Information, and Services, or their respective designees, pursuant to a notification procedure approved by the Executive Director after consultation with the Superintendent of Police, Fire Commissioner, and Commissioner of Fleet and Facility Assets, Information, and Services. The notification shall be made as soon as practicable and shall be made prior to implementation of the plan. The Executive Director may waive the notice requirement to accommodate exigent circumstances.

(b) Notice of the implementation of each level or stage of the emergency energy plan shall be made under this section pursuant to rules promulgated by the Executive Director after consultation with the Superintendent of Police, Fire Commissioner, and Commissioner of Fleet and Facility Assets, Information, and Services. The notification shall be made for each of the following actions:

(Omitted text is unaffected by this ordinance)

SECTION 14. Section 8-4-280 of the Municipal Code of Chicago is hereby amended by adding the language underscored and by deleting the language struck through, as follows:

8-4-280 Removing sod or earth.

No person shall dig, cut, or remove any sod or earth from any public way within the city City without first having obtained a permit from the commissioner of transportation Commissioner of Transportation, or from any other public place within the city City without first having obtained a permit from the commissioner of fleet and facility management Commissioner of Assets, Information, and Services, or from any premises not his own without first having obtained the consent of the owner, under a penalty of not less than \$50.00 for each offense.

SECTION 15. Section 9-76-040 of the Municipal Code of Chicago is hereby amended by adding the language underscored and by deleting the language struck through, as follows:

9-76-040 Horns and warning devices.

(Omitted text is unaffected by this ordinance)

(b) No vehicle shall be equipped with, nor shall any person use upon a vehicle, any siren, whistle or bell, except that this prohibition shall not apply to: (i) an authorized emergency vehicle as otherwise permitted in the traffic code; (ii) a city-owned or city-leased vehicle equipped with a siren, whistle, air-horn or bell, when such sound equipment is used in

accordance with rules or guidelines developed by the ~~city's commissioner of fleet and facility management~~ Commissioner of Assets, Information, and Services; and (iii) a vehicle equipped with a siren, whistle or bell as otherwise permitted under the Illinois Vehicle Code, codified at 625 ILCS 5/1-100, et seq. when such sound equipment is used in accordance with applicable law.

SECTION 16. Section 9-80-010 of the Municipal Code of Chicago is hereby amended by adding the language underscored and by deleting the language struck through, as follows:

9-80-010 Blue lights and flashing, rotating or oscillating blue beams.

(a) No person shall drive or move any vehicle or equipment upon any street with any device thereon displaying a blue light visible directly in front thereof, or place, maintain, or display upon or in view of any public way a flashing, rotating or oscillating blue beam, except: (i) a vehicle ~~owned and~~ operated by a police department; (ii) a city-owned or city-leased vehicle that displays such light in accordance with rules or guidelines developed by the ~~city's commissioner of fleet and facility management~~ Commissioner of Assets, Information, and Services; or (iii) a vehicle that displays such light as otherwise permitted under the Illinois Vehicle Code, codified at 625 ILCS 5/1-100, et seq.

(b) The ~~city's commissioner of fleet and facility management~~ Commissioner of Assets, Information, and Services may allow, by rule, the use of blue oscillating, rotating or flashing lights in combination with green oscillating, rotating or flashing lights on certain city-owned or city-leased vehicles ~~which are not owned and operated by the department of police~~ Department of Police.

SECTION 17. Section 9-80-020 of the Municipal Code of Chicago is hereby amended by adding the language underscored and by deleting the language struck through, as follows:

9-80-020 Red lights and flashing lights.

(Omitted text is unaffected by this ordinance)

(c) This section shall not apply to: (i) authorized emergency vehicles; (ii) city-owned or city-leased vehicles that display red or flashing lights in accordance with rules or guidelines developed by the ~~city's commissioner of fleet and facility management~~ Commissioner of Assets, Information, and Services; or (iii) vehicles that display red or flashing lights as otherwise permitted under the Illinois Vehicle Code, codified at 625 ILCS 5/1-100, et seq.

SECTION 18. Section 10-29-060 of the Municipal Code of Chicago is hereby amended by adding the language underscored and by deleting the language struck through, as follows:

10-29-060 Commissioner authorized to establish additional regulations.

The ~~commissioner~~ Commissioner is authorized to establish rules ~~and regulations~~ as shall be necessary or appropriate to further the purposes of this chapter and to ensure that access to, use or occupancy of space on, under or over the public way or public property ~~be is~~ conducted and maintained in a safe and efficient manner consistent with ~~the provisions of this~~

Code, in a manner so as to not physically or visually interfere with or obstruct the public way or public property, or in a manner ~~which that~~ does not overburden the limited capacity of the space. In regard to the use of ~~city~~ City light poles, such ~~regulations~~ rules shall be established after consultation with the ~~executive director~~ Executive Director, ~~the city's chief information officer~~ Commissioner of Assets, Information, and Services, and ~~the commissioner of streets and sanitation~~ Commissioner of Streets and Sanitation, and shall be drafted and administered on a competitively neutral and nondiscriminatory basis. Such ~~regulations~~ rules shall additionally take into account, in furtherance of the factors set forth in Section 10-29-030, on a per location basis: (i) public safety and structural limitations, (ii) compatibility of wires, including antennas and other peripheral equipment with the proposed use of ~~city~~ City light poles or other ~~city~~ City property, (iii) interference with or prevention of current or reasonably anticipated ~~city~~ City projects, operations or infrastructure, including communications and information services provided or sponsored by the ~~city~~ City, (iv) adequacy of electric service and efficient use of scarce physical space, including potential collocation, (v) regulatory restrictions on the use of such facilities by private parties, (vi) the existence of commercially reasonable alternatives to the use of ~~city~~ City light poles (such as existing private utility and telecommunications poles) and (vii) material aesthetic considerations. Preference shall be given to the use of ~~city~~ City ~~alley roles~~ poles over ordinary light poles or traffic signal poles and preference shall be given to ordinary light poles over traffic signal poles. Such ~~regulations~~ rules shall not extend to the use of ~~city~~ City airport property by private users. Notwithstanding the foregoing, such ~~regulations~~ rules specifically may allow for the use of traffic signal poles on a case-by-case basis if such use does not preclude the ~~city~~ City from either undertaking its own telecommunications or information projects or permitting similar projects for the benefit of the public even if conducted or operated by third parties. The ~~regulations~~ rules may permit the replacement of ~~city~~ City light poles through private donations of similar poles ~~roles~~ poles and the construction thereof do not require the expenditure of ~~city~~ City funds, meet ~~city~~ City specifications and regulatory requirements, do not violate any financing requirements and are dedicated to, and become the property of, the ~~city~~ City after completion. The ~~commissioner~~ Commissioner is authorized to accept any such replacement poles and to issue permits for the use of such replacement poles consistent with the purposes and limitations set forth in this chapter. The ~~regulations~~ rules may also permit the use of available ~~city~~ City conduit for wires in the immediate vicinity of or contained within such ~~city~~ City light poles for the limited purpose of connection with electric sources of power and communication networks if such connection will avoid construction in and deterioration of the ~~city's~~ City's public ways; provided, however, that such use of city City conduits will shall: (a) be limited to the purposes set forth above, ~~shall~~ (b) be at the prevailing rates of compensation for such use as determined by the ~~commissioner~~ Commissioner, ~~shall~~ (c) not require the expenditure of ~~city~~ City funds, ~~do~~ (d) not violate any ~~city~~ City financing requirements, ~~shall~~ (e) meet ~~city~~ City specifications and regulatory requirements, and ~~such wires shall~~ (f) become ~~city~~ City property after termination of the related permit following default or abandonment. At least 20 days prior to the issuance of any permit for installation of equipment or wires owned by a private party on ~~city~~ City light poles, notice shall be given by the ~~commissioner~~ Commissioner or the ~~executive director~~ Executive Director to the ~~alderman~~ Alderman in whose ward such light poles are located.

SECTION 19. Section 10-30-050 of the Municipal Code of Chicago is hereby amended by adding the language underscored and by deleting the language struck through, as follows:

10-30-050 Rules and regulations.

The ~~commissioner~~ Commissioner, after consultation with the ~~executive director~~ Executive Director, the ~~commissioner of streets and sanitation~~ Commissioner of Streets and Sanitation and the ~~chief information officer~~ Commissioner of Assets, Information, and Services, is authorized to establish rules and regulations on a competitively neutral and nondiscriminatory basis as shall be necessary to: (1) further the purposes of this chapter; ~~and to~~ (2) manage the public ways, as defined in this chapter; and ~~to~~ (3) ensure that access to, or use or occupancy of space on, under or over the public way, be is conducted and maintained in a safe and efficient manner consistent with ~~the provisions of~~ this Code.

SECTION 20. Section 10-36-145 of the Municipal Code of Chicago is hereby amended by adding the language underscored and by deleting the language struck through, as follows:

10-36-145 Chicago Riverwalk.

(Omitted text is unaffected by this ordinance)

“Commissioner” means the Commissioner of ~~Fleet and Facility~~ Assets, Information, and Services.

(Omitted text is unaffected by this ordinance)

SECTION 21. Section 11-4-575 of the Municipal Code of Chicago is hereby amended by adding the language underscored and by deleting the language struck through, as follows:

11-4-575 Emission reduction credit banking and trading program.

(a) *Definitions.*

(Omitted text is unaffected by this ordinance)

(7) “Emission reduction credit banking and trading committee” or “E.R.C. committee” means a ~~city~~ City interdepartmental committee that includes the chairman of the ~~city council committee on health and environmental protection~~ City Council Committee on Environmental Protection and Energy or his ~~the chairman’s~~ designee, and representatives from the ~~department of fleet and facility management, department of planning and development and department of law~~ Department of Assets, Information, and Services, Department of Planning and Development, and Department of Law.

(Omitted text is unaffected by this ordinance)

(g) *Program Administration.*

(Omitted text is unaffected by this ordinance)

(5) Copies of the plan shall be provided by the ~~department of fleet and facility management~~ Department of Assets, Information, and Services to the I.E.P.A. and interested parties upon request.

SECTION 22. Section 11-4-1100 of the Municipal Code of Chicago is hereby amended by adding the language underscored and by deleting the language struck through, as follows:

11-4-1100 Radiation Monitoring.

(a) *Definitions.* For purposes of this section, the following definitions shall apply:

"Carnotite Moratorium Area" means the area in and around the site of the former Carnotite Reduction Company near 434 East 26th Street, where the Department of ~~Fleet and Facility Assets, Information, and Services~~ has determined that radiologically contaminated material is potentially present, a map of which, as amended from time to time, is made publicly available by the Department of ~~Fleet and Facility Assets, Information, and Services~~.

(Omitted text is unaffected by this ordinance)

"Health and Safety Plan" means a health and safety radiation plan that sets forth requirements and designates protocols to be followed during subsurface ~~soil-disturbing~~ soil-disturbing work and environmental monitoring, which meets Occupational Health and Safety Administration regulations codified at 29 C.F.R. Part 1910.120(b), or successor regulations. For work outside the Carnotite Moratorium Area, the Health and Safety Plan shall be consistent with the model Health and Safety Plan made publicly available by the Department; for work within the Carnotite Moratorium Area, the work shall be consistent with the Utility Emergency and Maintenance Plan, Former Carnotite Reduction Company Site, Chicago, Illinois, as amended, made publicly available by the Department of ~~Fleet and Facility Assets, Information, and Services~~.

(Omitted text is unaffected by this ordinance)

(d) *Work in the Carnotite Moratorium Area.* Any person performing emergency or non-emergency subsurface soil-disturbing work in the Carnotite Moratorium Area shall:

(1) Prior to the commencement of work, review all environmental and other information regarding the Carnotite Moratorium Area provided by the Department of ~~Fleet and Facility Assets, Information, and Services~~;

(2) Prior to the commencement of work, complete a Health and Safety Plan for the proposed work, and provide it to the Department of ~~Fleet and Facility Assets, Information, and Services~~ in electronic format, upon request;

(3) Prior to the commencement of work, provide the Department of ~~Fleet and Facility Assets, Information, and Services~~ with the identity and contact information of the radiation specialist which will perform services required by the Health and Safety Plan for the proposed work;

(Omitted text is unaffected by this ordinance)

(5) Follow radiation monitoring and soil handling procedures for both emergency and ~~non-emergency~~ non-emergency work included in the Utility Emergency and Maintenance Plan

and as determined by the Commissioner of the Department of Fleet and Facility Assets, Information, and Services;

(Omitted text is unaffected by this ordinance)

(9) Provide the Department of Fleet and Facility Assets, Information, and Services with copies of radiation monitoring results and reports prepared or undertaken in connection with work at the site in electronic format within two weeks of the completion of work;

(10) In the event radiologically contaminated material is encountered at the worksite, immediately notify the Department of Fleet and Facility Assets, Information, and Services and other regulatory agencies as directed by the Commissioner of Fleet and Facility Assets, Information, and Services;

(11) In the event radiologically contaminated material from the worksite is disposed of, disposal documentation must be provided to the Department of Fleet and Facility Assets, Information, and Services in electronic format within two weeks of transport and acceptance to the final disposal location. Such documentation shall include: (i) sampling methodology and documentation; (ii) laboratory analytical reports of waste characterization; (iii) landfill correspondence and acceptance approval; and (iv) radiation material summary, including amounts disposed (tonnage), trucking and transportation documentation, and landfill tickets and material disposal documentation;

(12) Provide the Department of Fleet and Facility Assets, Information, and Services access to inspect work performed at the site;

(13) Provide the notifications, documentation and information required by this subsection (d) to other regulatory agencies as directed by the Commissioner of Fleet and Facility Assets, Information, and Services; and

(14) Undertake such other measures as the Commissioner of Fleet and Facility Assets, Information, and Services may determine are necessary or advisable to protect human health and the environment.

(e) *Compliance with Health and Safety Plan.* Any person performing the subsurface soil-disturbing work at a location where the Commissioner or Commissioner of Fleet and Facility Assets, Information, and Services has determined that radiologically contaminated material is potentially present, and the radiation specialist for such work, shall maintain records demonstrating that work at the site complies with the Health and Safety Plan for the work. Such records shall be made available for inspection upon request, in a format approved by the Department or Department of Fleet and Facility Assets, Information, and Services, as applicable, and shall be maintained by the person performing the subsurface soil-disturbing work and the radiation specialist for a minimum of three years from the date the record is created.

(Omitted text is unaffected by this ordinance)

SECTION 23. Section 11-4-1680 of the Municipal Code of Chicago is hereby amended by adding the language underscored and by deleting the language struck through, as follows:

11-4-1680 Definitions.

(Omitted text is unaffected by this ordinance)

(d) "Committee" means the ~~city council committee on health and environmental protection~~ City Council Committee on Environmental Protection and Energy or that committee designated by the ~~city council~~ City Council as having jurisdiction over the agreement.

(e) "Commissioner" means the ~~commissioner of the department of fleet and facility management~~ Commissioner of Assets, Information, and Services.

(Omitted text is unaffected by this ordinance)

SECTION 24. Section 11-12-050 of the Municipal Code of Chicago is hereby amended by adding the language underscored and by deleting the language struck through, as follows:

11-12-050 Permit to use water.

(Omitted text is unaffected by this ordinance)

The fees imposed by this chapter shall not apply to permits issued to the Department of ~~Fleet and Facility~~ Assets, Information, and Services or its contractors, for work undertaken for public or governmental use.

SECTION 25. Notwithstanding any language to the contrary in Section 2-51-030, the Commissioner of Fleet and Facility Management serving upon the effective date of this ordinance shall become the Commissioner of Assets, Information, and Services without any further action required by the Mayor or City Council.

ARTICLE IV. CHIEF RISK OFFICER

SECTION 1. Chapter 2-4 of the Municipal Code of Chicago is hereby amended by adding a new Section 2-4-060, as follows:

2-4-060 ~~Reserved.~~ Chief Risk Officer.

(a) The Mayor may appoint an officer to be known as the Chief Risk Officer, who shall serve at the pleasure of the Mayor.

(b) If appointed, the Chief Risk Officer shall have the following powers and duties:

(1) To develop and maintain a comprehensive risk management strategy for the City of Chicago to protect the assets, operations, and employees of the City, and to review such risk management strategy and make adjustments as necessary;

(2) To identify and evaluate potential areas of risk exposure for City departments, employees, contractors, and agents, and conduct risk management reviews which may include, but are not limited to, investigations, regular physical inspections of facilities,

analyses of losses incurred, personal contact with governmental officers and employees, and review of data and records upon request;

(3) To assist all City departments and Sister Agencies in developing a management plan for identifying, achieving, and maintaining acceptable loss levels and for treating and financing exposure to such loss. Such plan may include recommendations for insurance coverage;

(4) To identify and recommend modifications to any City operation or facility that represents an actual or potential hazard to City employees or to the public, and to advise City departments in implementing such modifications;

(5) To engage with public and private agencies and organizations and conduct joint investigation into and research on methods for identifying areas of risk exposure, methods of risk avoidance and reduction, and methods for addressing exposure that cannot be avoided or reduced;

(6) To enter into grant agreements, cooperation agreements, and other agreements with governmental entities, civic and community groups, and other persons to effectuate the powers and duties of this Section, and to enter into and execute all such other instruments and to perform any and all acts, including the allocation and expenditure of funds subject to appropriation therefor, as shall be necessary or advisable in connection with the implementation of such agreements, including any renewals thereto; and

(7) To perform such other duties related to risk management as may be required by the Mayor and to undertake any and all acts the Chief Risk Officer deems necessary to mitigate risk and advance the risk management goals of the City.

(c) The Commissioner of Assets, Information, and Services shall consult and work in coordination with the Chief Risk Officer to advance the goals of the City set forth in Section 2-51-050(a)(41).

(d) The Risk Manager and the Office of Risk Management shall consult and work in coordination with the Chief Risk Officer to advance the risk management goals of the City.

(e) All City departments and, to the extent permitted by law, Sister Agencies shall cooperate with the requests, recommendations, and directions of the Chief Risk Officer to advance their respective risk management goals.

ARTICLE V. OFFICE OF PUBLIC SAFETY ADMINISTRATION

SECTION 1. Title 2 of the Municipal Code of Chicago is hereby amended by adding a new Chapter 2-96, as follows:

2-96-005 Definitions.

As used in this chapter, unless the context clearly indicates otherwise:

“Executive Director” means the Executive Director of Public Safety Administration or the Executive Director’s designee.

“Interoperable communications systems” means land mobile radio and wireless public safety data systems used by first responders to communicate effectively across agencies regarding daily public safety tasks, emergency incidents, and planned events.

“Office” means the Office of Public Safety Administration.

“Public Safety Departments” means the Fire Department and its Commissioner, the Police Department and its Superintendent, and the Office of Emergency Management and Communications and its Executive Director.

2-96-010 Establishment – Composition.

There is hereby established an executive department of the municipal government of the City, which shall be known as the Office of Public Safety Administration. The Office shall include the Executive Director of Public Safety Administration, and such deputies, assistants, and other employees as may be provided for in the annual appropriation ordinance. All employees of the Office shall be under the direction and supervision of the Executive Director and shall perform such duties as may be required of them by the Executive Director or by the provisions of this Code.

2-96-020 Executive Director of Public Safety Administration – Appointment.

There is hereby created the office of Executive Director of Public Safety Administration. The Executive Director shall be appointed by the Mayor, by and with the advice and consent of the City Council.

2-96-030 Transfer of rights, powers and duties.

(a) *Transfer of powers.* The Executive Director and the Office shall assume all rights, powers, duties, obligations, and responsibilities (for purposes of this section, “powers”) that were formerly exercised by the Public Safety Departments and transferred to the Executive Director and the Office pursuant to this Chapter 2-96, including, but not limited to:

(1) The administration of all related personnel, books, records, property, and funds;

(2) The management and administration of any related federal, state, local, or private grant or loan programs, except to the extent prohibited by the grantor or grant agreement; and

(3) The related rights and duties under existing contracts, appropriations, grant agreements, leases, or other agreements or ordinances.

(b) *Legal status of existing rules.* All rules and policies issued by the Public Safety Departments in connection with such transferred powers, and in effect as of the effective date of this Chapter 2-96, shall remain in effect until amended or repealed by the Executive Director.

2-96-040 Executive Director – Powers and duties.

The Executive Director is authorized to:

- (1) Manage procurement for the Public Safety Departments;
- (2) Manage the accounts of the Public Safety Departments and associated reimbursements;
- (3) Administer payroll and manage timekeeping for the Public Safety Departments;
- (4) Manage and administer the federal, state, local, or private grants and loan programs of the Public Safety Departments, except to the extent prohibited by the grantor or grant agreement;
- (5) Manage general support services, including administration of facilities management, fleet management, and asset management;
- (6) Manage the information systems, informational and technological infrastructure, and interoperable communications systems of the Public Safety Departments;
- (7) Manage personnel administration for the Public Safety Departments, including human resource management, recruitment, and processing of promotions;
- (8) Manage the medical services of the Public Safety Departments, including but not limited to (i) the examination of members of the Public Safety Departments who are absent from duty on account of sickness or injury; (ii) the certification of Police or Fire Department personnel for any injury or illness sustained on or off duty; (iii) the certification of Police or Fire Department personnel for any injury sustained in the line of duty and the member is able to perform limited duty assignments; and (iv) the provision and management of all associated records, property, equipment, and supplies;
- (9) Assist the Public Safety Departments in responding to requests made under the Freedom of Information Act, 5 U.S.C. § 552; and
- (10) Adopt such rules as the Executive Director may deem necessary or appropriate for the proper administration and enforcement of this Chapter 2-96 and the provisions of this Code pertaining to the rights, powers, duties, obligations and responsibilities of the Office.

When applicable, the foregoing powers and duties shall be exercised in conjunction with the Commissioner of Assets, Information, and Services pursuant to Section 2-51-050. None of the foregoing powers and duties shall be exercised so as to impair any rights under a collective bargaining agreement.

SECTION 2. Section 2-29-030 of the Municipal Code of Chicago is hereby amended by inserting the text underscored, and by deleting the text struck through, as follows:

2-29-030 Executive ~~Director~~ director – Appointment.

There is hereby established the office of the Executive Director of Emergency Management and Communications ~~executive director of emergency management and communications~~. The Executive Director ~~executive director~~ shall be appointed by the Mayor ~~mayer~~, subject to the approval of the City Council ~~city council~~, and shall have management and control of all matters and activities pertaining to the Office of Emergency Management and Communications, except for those matters under the jurisdiction of the Office of Public Safety Administration, ~~office of emergency management and communications~~.

SECTION 3. Section 2-29-040 of the Municipal Code of Chicago is hereby amended by inserting the text underscored, and by deleting the text struck through, as follows:

2-29-040 Executive ~~Director~~ director – Powers and duties.

The Executive Director ~~executive director~~ and such employees ~~his staff~~, as designated, shall have the following powers and duties:

(Omitted text is unaffected by this ordinance)

8. To acquire federal and other funding for homeland security and emergency management, including but not limited to disaster relief and emergency preparedness, and to assist other agencies in obtaining such funding in coordination with the Office of Public Safety Administration;

9. To negotiate and execute with other governmental units, non-profit and volunteer groups, and private parties, in coordination with the Office of Public Safety Administration;

- (a) memoranda of understanding or mutual aid agreements for personnel assistance or resources in disasters, and
- (b) agreements for:
 - (i) the placement of city emergency telecommunications antennas and other equipment, or
 - (ii) the sharing or use of video images,
- (c) agreements for promoting public education and awareness, and
- (d) agreements for tests and simulations to enhance first responder preparedness,

if such memoranda or agreements are useful to the functions of the office or otherwise in furtherance of homeland security, emergency management or public safety, and to enter into and execute all such other instruments and to perform any and all acts, including the expenditure of funds subject to appropriation therefor, as shall be necessary or advisable in connection with the implementation of such memoranda and agreements, including any renewals thereto, and including provisions providing indemnification, and to coordinate with neighboring municipalities to provide city resources in disasters to prevent injury or loss of life;

(Omitted text is unaffected by this ordinance)

SECTION 4. Chapter 2-29 of the Municipal Code of Chicago is hereby amended by adding a new Section 2-29-045, as follows:

2-29-045 Agreements related to training.

The Executive Director, in coordination with and subject to the approval of the Office of Public Safety Administration, is authorized to: (1) negotiate and execute agreements with other governmental units, nonprofit and volunteer groups, and private parties to provide training and curriculum development for employees of the Office of Emergency Management and Communications or for persons required to be trained by the Office, or to provide training and testing for prospective employees of the Office; and (2) enter into and execute all such other instruments and to perform any and all acts, including the expenditure of funds subject to appropriation therefor, as shall be necessary or advisable in connection with the implementation of such agreements, including any renewals thereto, and including provisions providing indemnification.

SECTION 5. Section 2-36-200 of the Municipal Code of Chicago is hereby amended by inserting the text underscored, and by deleting the text struck through, as follows:

2-36-200 Fire Commissioner ~~commissioner~~ – Authority.

The Fire Commissioner ~~fire commissioner~~, who shall not be subject to active fire duty, shall enforce the fire regulations of this Code and shall manage and control all matters and things pertaining to the Fire Department ~~fire department~~ and all persons employed therein, except for those matters under the jurisdiction of the Office of Public Safety Administration. The Fire Commissioner ~~fire commissioner~~ shall be appointed by the Mayor ~~mayor~~, by and with the advice and consent of the City Council ~~city council~~. Any power or duty under this Code that is conferred upon or otherwise required to be exercised by a deputy Fire Commissioner ~~fire commissioner~~ or other head of any bureau or division of the Fire Department ~~fire department~~, or by any member of the uniformed service, shall also be conferred upon the Fire Commissioner ~~fire commissioner~~ and may be exercised by the Fire Commissioner ~~fire commissioner~~.

SECTION 6. Section 2-36-230 of the Municipal Code of Chicago is hereby amended by inserting the text underscored, and by deleting the text struck through, as follows:

2-36-230 Recordkeeping.

The Fire Commissioner ~~fire commissioner~~ shall maintain, preserve and keep, with the exception of those records under the jurisdiction of the Office of Public Safety Administration: (1) all books, records and papers that belong to the Fire Department ~~fire department~~ or that are required by law to be filed with the Fire Department ~~fire department~~; and (2) a complete record of all business transactions in the Fire Department ~~fire department~~; and (3) a complete record of all property placed in the Commissioner's ~~commissioner's~~ or Department's ~~department's~~

custody or under their charge. Such books, records and papers shall be open, at all times, to inspection by the Comptroller ~~comptroller~~, the Mayor ~~mayor~~, and the City Council ~~city council~~ or any member thereof.

SECTION 7. Section 2-36-280 of the Municipal Code of Chicago is hereby amended by inserting the text underscored, and by deleting the text struck through, as follows:

2-36-280 Inspection results and other records – Accounting of fees.

(Omitted text is unaffected by this ordinance)

(d) The Fire Commissioner ~~fire commissioner~~ shall maintain in proper books, and in coordination with the Office of Public Safety Administration, an accurate account of all fees charged in connection with inspections or other operations authorized under this Code and conducted by any bureau of the Department ~~department~~, which shall include: (1) the names of the person to whom the fee is charged; (2) the date on which such charge is made; and (3) the amount of each such fee or charge.

SECTION 8. Section 2-36-430 of the Municipal Code of Chicago is hereby amended by inserting the text underscored, and by deleting the text struck through, as follows:

2-36-430 Agreements to use buildings for training.

The Fire Commissioner ~~fire commissioner~~ is authorized to execute agreements with public and private parties permitting structures that are scheduled for demolition or rehabilitation to be used for training by Fire Department ~~fire department~~ personnel. Any such agreement may include provisions for indemnification in a form approved by the Corporation Counsel ~~corporation counsel~~. Before executing any such agreement, the Fire Commissioner ~~fire commissioner~~ shall obtain confirmation from the alderman of the ward in which the structure is located that the proposed training will not have a detrimental effect on neighboring residents.

SECTION 9. Section 2-36-480 of the Municipal Code of Chicago is hereby amended by inserting the text underscored, and by deleting the text struck through, as follows:

2-36-480 Agreements related to training.

The Fire Commissioner ~~fire commissioner~~ is authorized to: (1) negotiate and execute agreements with other governmental units, nonprofit and volunteer groups, and private parties to provide training and curriculum development for members of the Fire Department ~~fire department~~ or for persons required to be trained by the Fire Department ~~fire department~~, or to provide training and testing for prospective members of the Department ~~department~~; and (2) enter into and execute all such other instruments and to perform any and all acts, including the

expenditure of funds subject to appropriation therefor, as shall be necessary or advisable in connection with the implementation of such agreements, including any renewals thereto, and including provisions providing indemnification. Any such agreement that includes an expenditure of duly appropriated funds shall be subject to approval of the Office of Public Safety Administration.

SECTION 10. Section 2-36-490 of the Municipal Code of Chicago is hereby amended by inserting the text underscored, and by deleting the text struck through, as follows:

2-36-490 Agreements related to processing license applications and maintenance of records.

The Fire Commissioner ~~fire commissioner~~, in coordination with and subject to the approval of the Office of Public Safety Administration, is authorized enter into a service contract with a service provider to: (1) administer, on the Fire Department's ~~fire department's~~ behalf, licenses and certifications issued by the Fire Department ~~fire department~~, including, but not limited to, the (i) fire extinguisher serviceman license issued under Article VII of Chapter 15-4 of this Code, (ii) special fireguard license issued under Section 15-4-680, (iii) special stage fireman or fireguard license issued under Section 15-4-770, (iv) certification as a desk clerk under Article XIII of Chapter 15-4 of this Code, and (v) certification as a life safety director; and (2) maintain, preserve and keep, on the Fire Department's ~~fire department's~~ behalf, the records required to be kept by the Fire Commissioner ~~fire commissioner~~ under Section 2-36-280. The service contract may contain such terms as the Fire Commissioner ~~fire commissioner~~ deems necessary or appropriate, including, but not limited to, terms that specify the source and amount of the service provider's compensation. The Fire Commissioner ~~fire commissioner~~, either directly or through a service provider, is authorized to charge the chosen service provider a reasonable service fee in order to cover part or all of the City's costs associated with the service contract, including the costs of engaging a service provider. Such contract shall be subject to review by the Corporation Counsel ~~corporation counsel~~ and the Executive Director of the Office of Public Safety Administration as to form and legality.

The Fire Commissioner ~~fire commissioner~~ shall have power to adopt rules for the proper administration and enforcement of the provision of this Section ~~section~~.

SECTION 11. Section 2-84-040 of the Municipal Code of Chicago is hereby amended by inserting the text underscored, and by deleting the text struck through, as follows:

2-84-040 Superintendent of Police ~~police~~ – Appointment ~~as administrative authority~~.

The Superintendent of Police ~~superintendent of police~~ shall be the chief executive officer of the Police Department ~~police department~~. The Superintendent ~~He~~ shall be appointed by the Mayor ~~mayor~~ upon recommendation of the Police Board ~~police board~~ and with the advice and consent of the City Council ~~city council~~ and shall serve at the pleasure of the Mayor ~~mayor~~. The Superintendent ~~superintendent~~ shall be responsible for the general management and control of the Police Department ~~police department~~ and shall have full and complete authority to

administer the department, except for those matters under the jurisdiction of the Office of Public Safety Administration, in a manner consistent with the ordinances of the City city, the laws of the state, and the rules and regulations of the Police Board. ~~police board.~~

SECTION 12. Section 2-84-050 of the Municipal Code of Chicago is hereby amended by adding the underscored text, and deleting the struck-through text, as follows:

2-84-050 Superintendent of Police ~~police~~ – Powers and duties.

Subject to the rules of the Department ~~department~~ and the instruction of the Board ~~board~~, said Superintendent ~~superintendent~~ shall have the power and duty:

- (1) ~~To administer the affairs of the department as its chief administrative officer;~~
- (2) To organize the Department; ~~department with the approval of the board;~~
- ~~(2) (3)~~ To make appointments, promotions, transfers of and to take disciplinary action against employees of the Department;
- ~~(3) (4)~~ To appoint, discharge, suspend or transfer the employees of the Department ~~department other than the secretary of the board~~ and to issue instructions to said employees ~~other than the secretary~~ in the line of their duties. Subsections ~~(2) (3)~~ and ~~(3) (4)~~ shall be administered in coordination with the Office of Public Safety Administration, and are subject to the civil career service provisions of Chapter 2-74 of this Code;
- ~~(4) (5)~~ To expend the funds of the department in accordance with the provisions of the budget appropriations and subject to the approval of the Office of Public Safety Administration;
- ~~(5) (6)~~ To develop ~~recommend to the board~~ an annual departmental budget covering the anticipated revenues and expenditures of the Department ~~department~~ conforming as far as practicable to the forms and dates provided for in relation to the general ~~city~~ City budget; and
- ~~(7)~~ ~~To certify all expenditures of the department to the city comptroller; and~~
- ~~(6) (8)~~ To exercise such further powers in the administration of the ~~department~~ Department as may be conferred upon the Superintendent ~~him~~ by the Mayor, except for those powers exercised exclusively by the Office of Public Safety Administration. ~~board.~~

SECTION 13. Chapter 2-84 of the Municipal Code of Chicago is hereby amended by adding a new Section 2-84-056, as follows:

2-84-056 Agreements related to training.

The Superintendent, in coordination with and subject to the approval of the Office of Public Safety Administration, is authorized to: (1) negotiate and execute agreements with other governmental units, nonprofit and volunteer groups, and private parties to provide training and curriculum development for members of the Police Department or for persons required to be trained by the Department, or to provide training and testing for prospective members of the Department; and (2) enter into and execute all such other instruments and to perform any and all acts, including the expenditure of funds subject to appropriation therefor, as shall be

necessary or advisable in connection with the implementation of such agreements, including any renewals thereto, and including provisions providing indemnification.

SECTION 14. Section 2-84-090 of the Municipal Code of Chicago is hereby repealed in its entirety, shown by the following struck-through text.

~~Section 2-84-090 Medical services section - Director~~

~~The director of the medical services section, under the direction of the superintendent of police, shall have the charge and direction of the medical services section, and shall be responsible for all medical activities of the department, all property and equipment used therein and all supplies issued thereto, and shall exercise general supervision over the duties and conduct of all personnel assigned to or retained by that section.~~

~~When so directed by the superintendent of police, a physician designated by the director of the medical services section shall examine, or cause to be examined, sick and injured members of the department of police who are absent from duty on account of such sickness or injury, and shall make a report of the findings and conclusions thereon to the superintendent or his designee.~~

SECTION 15. Transition Period.

To enable an orderly, gradual, and efficient transfer of the functions set forth in Chapter 2-96 of the Code, a transition period, beginning on the date that Chapter 2-96 becomes law, is hereby established. During the transition period, the Public Safety Departments shall continue to exercise those functions until the Executive Director is appointed and confirmed and determines that the newly established Office is sufficiently operational to administer any specific function(s) transferred to it pursuant to Chapter 2-96. Upon making such determination, the Executive Director shall send written notification to the pertinent Public Safety Department, specifying the function(s) that the Office is assuming and the date of assumption. The Public Safety Departments shall give the Executive Director access to all equipment, inventory, and operational, financial, and personnel systems, determined necessary by the Executive Director, to execute the powers and duties of the Office. On the date specified, the Office will be deemed to have assumed the function(s). The transition period shall terminate, and the Office shall achieve full implementation of Chapter 2-96, no later than May 1, 2020.

SECTION 16. This ordinance shall be in full force and effect following due passage and approval.

ARTICLE VI. CHICAGO MINIMUM WAGE

SECTION 1. Chapter 1-24 of the Municipal Code of Chicago is hereby amended by adding the language underscored, and by deleting the language struck through, as follows:

1-24-010 Definitions.

For purposes of this chapter, the following definitions apply:

"Commissioner" means the commissioner of business affairs and consumer protection Commissioner of Business Affairs and Consumer Protection.

(Omitted text is unaffected by this ordinance)

"Covered Employee" means any an Employee who is not subject to any of the exclusions set out in Section 1-24-050 below, and who, in any particular two-week period, performs at least two hours of work for an Employer while physically present within the geographic boundaries of the City. For purposes of this definition, time spent traveling in the City that is compensated time, including, but not limited to, deliveries, sales calls, and travel related to other business activity taking place within the City, shall constitute work while physically present within the geographic boundaries of the City; however, time spent traveling in the City that is uncompensated commuting time shall not constitute work while physically present within the geographic boundaries of the City. "Covered Employee" does not include any individual permitted to work: (a) for an Employer who has fewer than four Employees, with the exception that: (1) all Domestic Workers, including Domestic Workers employed by Employers with fewer than four Employees, shall be Covered Employees if the individual meets the other requirements; and (2) for purposes of Section 1-24-045, any individual permitted to work by an Employer in an Occupation, regardless of the number of persons the Employer employs, shall be Covered Employees if the individual meets the other requirements; (b) as an outside salesman; (c) as a member of a religious corporation or organization; (d) at, and employed by, an accredited Illinois college or university at which the individual is a student who is covered under the Fair Labor Standards Act, as amended; (e) for a motor carrier and with respect to whom the U.S. Secretary of Transportation has the power to establish qualifications and maximum hours of service under the provisions of Title 49 U.S.C. or the State of Illinois under Section 18b-105 (Title 92 of the Illinois Administrative Code, Part 395 - Hours of Service of Drivers) of the Illinois Vehicle Code; (f) as a camp counselor employed at a day camp if the camp counselor is paid a stipend on a onetime or periodic basis and, if the camp counselor is a minor, the minor's parent, guardian or other custodian has consented in writing to the terms of payment before the commencement of such employment; (g) while subject to subsection 4(a)(2) of the Minimum Wage Law, with the exception of the categories of Employees described in subsections 4(a)(2)(A) and 4(a)(2)(B) of the Minimum Wage Law, who shall be entitled to the Wages that their Employer shall otherwise pay under Section 1-24-020(b) and 1-24-030 above, whichever applies, as well as the overtime compensation described in Section 1-24-040; and (h) for any governmental entity other than the City and its Sister Agencies.

(Omitted text is unaffected by this ordinance)

"Employee" means an individual that performs work for an employer in the capacity of an employee, as distinguished from a contractor, determined pursuant to Internal Revenue Service guidelines, "Gratuities", and "Occupation" have the meanings ascribed to those terms in the Minimum Wage Law, with the exception that: (1) all Domestic Workers, including Domestic Workers employed by Employers with fewer than four employees, shall fall under the definition of the term; and (2) for purposes of Section 1-24-045, any individual permitted to work by an

~~Employer in an Occupation, regardless of the number of persons the Employer employs, shall fall under the definition of the term "Employee".~~

~~"Employer" means a person who any individual, partnership, association, corporation, limited liability company, business trust, or any person or group of persons that gainfully employs at least one Covered Employee. To qualify as an Employer, such individual, group, or entity must Employee (1) maintain a business facility within the geographic boundaries of the City and/or (2) be subject to one or more of the license requirements in Title 4 of this Code.~~

(Omitted text is unaffected by this ordinance)

~~"Gratuities" and "Occupation" have the meanings ascribed to those terms in the Minimum Wage Law.~~

(Omitted text is unaffected by this ordinance)

~~"Minimum Wage Law" means the Illinois Minimum Wage Law, 820 ILCS 105/1, et seq., as currently in force and hereafter amended.~~

~~"Outside salesman" means an Employee regularly engaged in making sales or obtaining orders or contracts for services where most of such duties are performed away from his employer's place of business.~~

(Omitted text is unaffected by this ordinance)

1-24-020 Minimum hourly wage.

(a) ~~Except as provided in Sections 2-92-610 and 1-24-030 of this Code, every Employer shall pay no less than the following Wages to each Covered Employee for each hour of work performed for that Employer, no less than while physically present within the geographic boundaries of the City: the greater of (1) the minimum hourly Wage set by the Minimum Wage Law; (2) the minimum hourly Wage set by the Fair Labor Standards Act; or (3) the City's minimum hourly Wage.~~

~~(a) Beginning on July 1, 2015, the greater of: (1) the minimum hourly Wage set by the Minimum Wage Law; (2) the minimum hourly Wage set by Fair Labor Standards Act; or (3) \$10.00 per hour.~~

~~(b) Beginning on July 1, 2016, the greater of: (1) the minimum hourly Wage set by the Minimum Wage Law; (2) the minimum hourly Wage set by the Fair Labor Standards Act; or (3) \$10.50 per hour.~~

~~(c) Beginning on July 1, 2017, the greater of: (1) the minimum hourly Wage set by the Minimum Wage Law; (2) the minimum hourly Wage set by the Fair Labor Standards Act; or (3) \$11.00 per hour.~~

~~(d) Beginning on July 1, 2018, the greater of: (1) the minimum hourly Wage set by the Minimum Wage Law; (2) the minimum hourly Wage set by the Fair Labor Standards Act; or (3) \$12.00 per hour.~~

~~(e) Beginning on July 1, 2019, the greater of: (1) the minimum hourly Wage set by the Minimum Wage Law; (2) the minimum hourly Wage set by the Fair Labor Standards Act; or (3) \$13.00 per hour.~~

- (f) (b) The City minimum hourly Wage shall be as follows:
- (1) For Employers who have 21 or more Employees:
- (A) Beginning on July 1, 2020, \$14.00 per hour.
- (B) Beginning on July 1, 2021, \$15.00 per hour.
- (C) Beginning on July 1, 2020 2022, and on every July 1 thereafter, the greater of: (1) the minimum hourly Wage set by the Minimum Wage Law; (2) the minimum hourly Wage set by the Fair Labor Standards Act; or (3) the City's minimum hourly Wage from the previous year, increased in proportion to the increase, if any, in the CPI, provided, however, that if the CPI increases by more than 2.5 percent in any year, the City minimum Wage increase shall be capped at 2.5 percent, and that there shall be no City minimum Wage increase in any year when the unemployment rate in Chicago for the preceding year, as calculated by the Illinois Department of Employment Security, was equal to or greater than 8.5 percent. Any increase pursuant to this subsection 1-24-020(f)(3)(b)(1)(C) shall be rounded up to the nearest multiple of \$0.05. Any increase pursuant to subsection 1-24-020(f)(b) shall remain in effect until any subsequent adjustment is made.
- (2) For Employers who have more than 3, but fewer than 21 Employees, and Employers who have more than 0, but fewer than 21 Employees who are Domestic Workers:
- (A) Beginning on July 1, 2020, \$13.50 per hour.
- (B) Beginning on July 1, 2021, \$14.00 per hour.
- (C) Beginning on July 1, 2022, \$14.50 per hour.
- (D) Beginning on July 1, 2023, \$15.00 per hour.
- (E) Beginning on July 1, 2024, the Wage will be the same as for subsection (b)(1)(C) Covered Employees.
- (3) For Subsidized Temporary Youth Employment Programs, for Subsidized Transitional Employment Programs, for Covered Employees who are under 18 years of age, and those subject to Section 6 of the Minimum Wage Law:
- (A) Beginning on July 1, 2020, \$10.00 per hour.
- (B) Beginning on July 1, 2021, \$11.00 per hour.
- (C) Beginning on July 1, 2022, \$12.00 per hour.
- (D) Beginning on July 1, 2023, \$13.50 per hour.
- (E) Beginning on July 1, 2024, \$15.00 per hour.
- (F) Beginning on July 1, 2025, the Wage shall rise by the lesser of \$1.50 or the Wage set by subsection (b)(1)(C). This increase shall occur every year until the Wage is the same as the Wage set by subsection (b)(1)(C), after which the Wage will continue being the same as for subsection (b)(1)(C) Covered Employees.
- (4) Sister Agencies shall be subject to the Wage requirements in subsection (b)(1) beginning on July 1, 2021.
- (5) An Employer in possession of a special license issued by the Director of Labor described by Section 5 of the Minimum Wage Law, or in possession of a federal certificate that the United States Department of Labor issues to a work activities center or other sheltered workshop to allow the work activities center or sheltered workshop to pay an individual less than the wage otherwise required for that individual under the Fair Labor Standards Act, shall be subject to the Wage requirements in subsection (b)(1) as to those Covered Employees beginning on July 1, 2024.

(c) On or before June 1, ~~2020~~ 2022, and on or before every June 1 thereafter, the ~~commissioner~~ Commissioner shall make available to Employers a bulletin announcing the adjusted minimum hourly Wage for the upcoming year.

1-24-060 Application to collective bargaining agreements.

Nothing in this chapter shall be deemed to interfere with, impede, or in any way diminish the right of Employees to bargain collectively with their Employers through representatives of their own choosing in order to establish wages or other conditions of work in excess of the applicable minimum standards of the provisions of this chapter. The minimum wage requirements of this chapter may be waived in a bona fide collective bargaining agreement, but only if the waiver is set forth explicitly in such agreement in clear and unambiguous terms. Nothing in Section 1-24-045 shall be deemed to affect the validity or change the terms of bona fide collective bargaining agreements in force on ~~the effective date of this amendatory ordinance of 2016*~~ July 1, 2017. After that date, requirements of Section 1-24-045 may be waived in a bona fide collective bargaining agreement, but only if the waiver is set forth explicitly in such agreement in clear and unambiguous terms. In no event shall Section 1-24-045 apply to any Employee working in the construction industry who is covered by a bona fide collective bargaining agreement.

SECTION 2. Section 1-24-030 of the Municipal Code of Chicago is hereby repealed in its entirety and replaced with the following new Section 1-24-030:

1-24-030 Minimum hourly wage in occupations receiving gratuities.

(a) Every Employer of a Covered Employee engaged in an Occupation in which Gratuities have customarily constituted part of the remuneration is entitled to an allowance for gratuities as part of the hourly wage rate provided in Section 1-24-020(b) in an amount not to exceed 40% of the applicable minimum wage rate.

(b) Every Employer that pays a Covered Employee the Wage described in subsection (a) shall transmit to the Commissioner, in a manner provided by rule, substantial evidence establishing: (1) the amount the Covered Employee received as Gratuities during the relevant pay period; and (2) that no part of that amount was returned to the Employer. If an Employer is required by the Minimum Wage Law to provide substantially similar data to the Illinois Department of Labor, the Commissioner may allow the Employer to comply with this subsection (b) by filing a copy of the state documentation.

(c) The Commissioner shall make available to Employers a bulletin announcing the City's minimum hourly Wage for the upcoming year for workers who receive Gratuities.

SECTION 3. The Commissioner of Business Affairs and Consumer Protection shall conduct a one-year study, covering calendar year 2020, that examines the economic impact of tipped wages and the effectiveness of current enforcement.

SECTION 4. Section 1-24-050 is hereby repealed in its entirety.

SECTION 5. Section 2-92-610 is hereby repealed in its entirety.

ARTICLE VII. POLICE BOARD APPEALS

SECTION 1. Section 2-84-030 of the Municipal Code of Chicago is hereby amended by deleting the language struck through and by inserting the language underscored, as follows:

2-84-030 Police board – Powers and duties.

The board shall exercise the following powers:

1. When a vacancy occurs in the position of superintendent of police, to nominate three candidates to fill the position and to submit those nominations to the mayor;
2. To adopt rules and regulations for the governance of the police department of the ~~city, and City~~;
3. To serve as a board to hear disciplinary actions for which a suspension for more than the 30 days expressly reserved to the superintendent is recommended, or for removal or discharge involving officers and employees of the police department in the classified civil service of the ~~city, City, and~~
4. To serve as a board to consider appeals, pursuant to Section 2-84-035, by applicants for a probationary police officer position who have been removed from the Department of Police's eligibility list due to the results of a background investigation.

(Omitted text is not affected by this ordinance)

SECTION 2. Chapter 2-84 of the Municipal Code of Chicago is hereby amended by adding a new section 2-84-035, as follows:

2-84-035 Appeals by applicants removed from eligibility list.

(a) *Definitions.* For purposes of this section, the following definitions shall apply:

"Applicant" means a person who has applied for a probationary police officer position with the Department.

"Board" means the Police Board created pursuant to Section 2-84-020.

"Department" means the City's Department of Police.

"Eligibility list" means the Department's list of eligible applicants for a probationary police officer position with the Department.

(b) *Appeals.* Appeals by applicants who have been removed from the eligibility list due to the results of a background investigation shall be governed by the following procedure and applicable rules:

(1) The applicant shall be given written notice by the Department of the Department's decision to remove the applicant from the eligibility list, along with the reason(s) for the disqualification decision.

(2) The applicant may, no later than 60 calendar days from the date on the notice, appeal the decision of the Department by filing with the Board a written request specifying why the Department erred in the factual determinations underlying the disqualification decision, or bringing to the Board's attention additional facts directly related to the reason(s) for the disqualification decision.

(3) The Department may file a written response, and the applicant may file a written reply to the Department's response, as provided in the Board's rules of procedure.

(4) The Board shall render a decision on the appeal, as provided in the Board's rules of procedure.

(c) *Burden of proof.* The applicant shall have the burden of showing, by a preponderance of the evidence, that the Department's decision to remove the applicant from the eligibility list was erroneous.

(d) *Hearing officers and final decisions.* The Board may appoint hearing officers to consider applicants' appeals in accordance with this section and the rules of procedure adopted by the Board. Each hearing officer shall be an attorney admitted to the practice of law in the State of Illinois in good standing. Hearing officers may make findings of fact, conclusions of law, and recommendations to the Board. The Board shall be the final decision-making authority regarding any appeal under this section, and such decision shall constitute a final decision for purpose of judicial review by a court of competent jurisdiction.

(e) *Documentary review.* The Board's consideration of the appeal provided in this section is limited to review of: (1) the applicant's request and reply; (2) the Department's response; (3) any relevant documentary evidence submitted with such request, reply or response; and (4) the hearing officer's findings, conclusions, and recommendations. There shall not be a hearing (whether in person or by video or audio conference) on the Department's decision to remove the applicant from the eligibility list.

(f) *Failure to file timely appeal.* If an applicant does not file a timely appeal as provided in subsection (b), such applicant shall be deemed to have waived his or her right under this section to appeal the Department's decision to remove the applicant from the eligibility list.

(g) *Rules.* The Board is authorized to promulgate rules of procedure not inconsistent with this section regarding the conduct of appeals under this section.

ARTICLE VIII. FUEL HEDGING

SECTION 1. The ordinance granting authority for fuel hedging passed March 31, 2004, and published on pages 20995 through 20998 of the Journal of Proceedings of the City Council for that date, is hereby repealed.

SECTION 2. Chapter 2-92 of the Municipal Code of Chicago is hereby amended by adding a new Section 2-92-418 as follows:

2-92-418 Fuel purchasing.

The Chief Procurement Officer, or his designee, is authorized to enter into contracts with vendors for a specific quantity of fuel to be delivered to the City on a specific date or dates at a "not-to exceed" price. The fuel delivery date may not be more than three years after the date on which the contract is entered.

SECTION 3. This ordinance shall have no effect on actions taken and agreements entered into that were based upon the repealed provision.

SECTION 4. This ordinance shall be in full force and effect following due passage and approval.

ARTICLE IX. SIGNS

SECTION 1. [Reserved.]

SECTION 2. The following Chapter 4-4 of the Municipal Code of Chicago is hereby amended by adding a new Section 4-4-100, as follows:

4-4-100 Fast-track business sign.

(a) Each business that is either licensed by the City or exempt from licensure pursuant to Section 4-4-020(a)(3) and that is located on a ground floor shall be allowed one fast-track business sign without the need for a sign permit issued by the Department of Buildings, subject to the restrictions of this Section 4-4-100.

(b) The Commissioner may promulgate rules for the administration of the fast-track business sign program, including, but not limited to, requiring that the sign display a Department issued decal.

(c) For purposes of this section, the term "fast-track business sign" is defined as an on-premise sign, as that term is defined in Section 17-17-02109, of no more than 16 square feet (4.87 m²) in area located in the interior side of a ground floor window of the on-premise business. In no event may the sign extend over the public way, be a dynamic image display sign, a flashing sign, or a video display sign. Further, the sign must be of a type allowed for that location under Title 17 of this Code. An on-premise ground floor window sign that is electrically powered must comply with Chapter 14E of this Code. A business sign that is electrically hard-wired is subject to issuance of an electrical permit and must be installed by a registered electrical contractor pursuant to that electrical permit. The exemption from a sign permit requirement under this section is for one on-premises sign per business only and the 16 square feet (4.87 m²) allotment may not be divided among multiple signs. The sign authorized by this Section is in addition to window signs allowed under Section 13-20-550(d) of this Code. The sign authorized by this Section shall be not counted in the calculation of the total sign area restrictions imposed by Section 17-12-1003.

(d) The fee for each fast-track business sign shall be \$250.00.

SECTION 3. Section 13-20-550 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

13-20-550 Permit Required.

(a) Unless a valid permit has been obtained from the ~~department of buildings~~ Department of Buildings, it shall be unlawful for any person:

- (1) to own, maintain, erect, install, alter, repair or enlarge any sign, ~~city~~ City digital sign, or associated sign structure covered by the provisions of this article;
- (2) to commence to erect, install, alter, repair or enlarge any sign, ~~city~~ City digital sign, or associated sign structure covered by the provisions of this article;
- (3) to cause any sign, ~~city~~ City digital sign, or associated sign structure covered by the provisions of this article to be erected, installed, altered, repaired or enlarged;

(Omitted text is unaffected by this ordinance)

(d) Notwithstanding the provisions of this section to the contrary, a sign permit is not required to erect, maintain, install, alter, repair or enlarge (i) a fast-track on-premise ground level interior window sign as defined in Section 4-4-100 of this Code, or (ii) an on-premise sign that is:

- (1) constructed wholly from paper, fabric, vinyl, or similar materials and attached to a window for no more than 60 days; or
- (2) painted directly onto the window or made of plastic film or similar material and fully adhered to the window by means of adhesive or static cling for any duration provided that the total area of all such signs in a single window does not exceed 25% of the glazing area of that window. Lettering that is painted directly onto the glass of a window and less than 2 inches in height will not be counted in the calculation of the 25% if it is an on-premises sign. For purposes of this subsection, a glazed panel in a door shall be treated as a window. The signs authorized by this subsection (d) shall not be counted in the calculation of the total sign area restrictions imposed by section 17-12-1003.

(Omitted text is unaffected by this ordinance)

ARTICLE X. MISCELLANEOUS

SECTION 1. Section 2-92-290 of the Municipal Code of Chicago is hereby amended by adding the language underscored, and by deleting the language struck through, as follows:

2-92-290 Official newspaper for city publications.

~~The chief procurement officer~~ Chief Procurement Officer shall annually, ~~on the first Monday of December,~~ advertise in such daily newspaper or newspapers published in the city as he may select, inviting proposals for the following contract:

For the publication in any newspaper published in the English language, being published at least five times a week, of those matters and things required by law or any ordinance of the ~~city~~ City to be published in a newspaper.

All such bids shall be received, opened and acted upon in conformity with the provisions of the Municipal Purchasing Act for cities of 500,000 or more population, being Article 22A of the Revised Cities and Villages Act of Illinois 65 ILCS 5/8-10-1 et seq., as amended.

No advertisement for any city City printing whatsoever shall be given or let to any newspaper in the city which in its columns has taught, or teaches, advocates, or abets any measures, or any people, who have for their object the overthrow by force or illegal means, of the laws of the nation, the state, or the city City.

Nothing in this section shall be held to apply to any printing, notices or advertisements of the ~~board of local improvements~~ Board of Local Improvements.

SECTION 2. Section 3-12-050 of the Municipal Code of Chicago is hereby amended by deleting the language stricken and adding the language underscored, as follows:

3-12-050 Senior citizens exempted when.

(a) Persons aged 65 or over, residing in their own residence with separate metered water service or a separate city City water assessment for that residential unit, shall be exempt from payment of the sewer service charge for their residence. This exemption shall apply regardless of whether the person is in arrears in the payment of any refuse collection, water or sewer charges for the subject residence.

(b) Persons aged 65 or over who reside in their own residence but do not qualify for an exemption under subsection (a) because their residence is a townhouse, condominium unit or cooperative apartment that does not have separate metered water service or a separate city City water assessment for the residential unit may apply for a refund in lieu of exemption pursuant to this subsection. The amount of such refund shall be \$50.00 per qualified residence for each calendar year.

Application for a refund in lieu of exemption shall be made to the ~~alderman of the ward in which the applicant resides~~ City Comptroller no later than August 1st of the calendar year for which a refund is requested. The application shall be made on a form prescribed by the city ~~council committee on finance~~ Comptroller, and shall include such affidavits or other reasonable proof of qualifications for a refund that the ~~committee~~ Comptroller may require. ~~An alderman receiving a complete application under this subsection shall introduce into the city council an ordinance authorizing the payment of a refund in lieu of exemption to the applicant. A single ordinance may authorize refunds based upon more than one application. The ordinance shall be accompanied by all applications for which refunds are sought. After introduction into the city council, all ordinances submitted pursuant to this subsection shall be referred to the city council committee on finance. If, after review, the committee on finance determines that the applicant is qualified for a refund under this subsection, the committee shall recommend to the city council that the payment of the refund be approved. If the city council~~ Comptroller approves the refund, the ~~city comptroller~~ Comptroller shall promptly pay the applicant a refund in the amount of \$50.00.

(c) Persons residing in residences qualified for an exemption or refund under this section shall qualify for the exemption or refund by the submission of a copy of the applicant's birth certificate, or the applicant's driver's license, state-issued identification card or the Matricula Consular identification card specified in Section 2-160-065 of the Code, showing the applicant is aged 65 or over; proof of their qualification for homeowners exemption; and proof of residency. The acceptable document to prove residency shall be a copy of a utility bill for the residence. Acceptable documents to prove home ownership shall be a copy of: (i) the deed to the residence, (ii) property tax bill, or (iii) with regard to a residence held in trust, a declaration executed by the trustee, affirming that the residence is held in trust and that the trust gives the named applicant the right to occupy the residence. In lieu of the forms of proof specified in this paragraph (c), the ~~comptroller~~ Comptroller is authorized to accept alternative forms of proof that in ~~his~~ the Comptroller's judgment are genuine and probative of the information sought. The ~~comptroller~~ Comptroller shall provide information regarding the process for obtaining an exemption or refund, and the associated forms, in Spanish as well as English.

(d) If the ~~comptroller's~~ Comptroller's processing of a full payment certificate for a given property serves to terminate any senior exemption applicable to that property, the ~~comptroller~~ Comptroller shall send written notification of such termination to the address at issue.

SECTION 3. Section 11-4-1540 of the Municipal Code of Chicago is hereby amended by adding the language underscored, and by deleting the language struck through, as follows:

11-4-1540 Reports.

Owners or operators of sanitary landfills, incinerators, resource recovery facilities, or liquid waste handling facilities in the City of Chicago who are required to file with the Illinois Environmental Protection Agency or the Illinois Pollution Control Board any report or plan pursuant to regulation of that authority shall maintain a copy of each report or plan so filed on the premises within the corporate limits of the city. Said reports or plans shall be available to the ~~commissiener~~ Commissioner or ~~his~~ the Commissioner's authorized agent for inspection at all times during normal business hours and upon reasonable notice at other times to ~~insure~~ ensure compliance with this chapter. Owners or operators of sanitary landfills, resource recovery facilities, liquid waste handling facilities, transfer station facilities, and incinerators shall also report monthly, on forms provided by the ~~commissiener~~ Commissioner, the total volume in cubic yards of incoming and outgoing waste materials.

ARTICLE XI. WATER AND REFUSE

SECTION 1. Section 7-28-250 of the Municipal Code of Chicago is hereby repealed, pursuant to the automatic repeal provision, effective February 1, 2016, contained therein.

SECTION 2. Rebate requests that were properly submitted and referred to the Committee on Finance prior to February 1, 2016, pursuant to Section 7-28-250, are hereby transferred for processing to the Comptroller, who is authorized to process rebate requests in conformity with Section 7-28-250, notwithstanding its repeal.

ARTICLE XII. SEVERABILITY, REPEALER

SECTION 1. The provisions of this Ordinance are declared to be separate and severable. The invalidity of any provision of this Ordinance, or the invalidity of the application thereof to any person or circumstance, shall not affect the validity of the remainder of this Ordinance, or the validity of its application to other persons or circumstances.

SECTION 2. All ordinances, resolutions, motions or orders inconsistent with this Ordinance are hereby repealed to the extent of such conflict.

ARTICLE XIII. EFFECTIVE DATES

SECTION 1. Following passage and approval, Article VI: Chicago Minimum Wage and Article VII: Police Board Appeals of this ordinance shall be effective on July 1, 2020.

SECTION 2. Article VIII: Fuel Hedging shall be effective upon passage and approval.

SECTION 3. Following due passage and approval, Article IX: Signs of this ordinance shall take effect March 1, 2020.

SECTION 4. Following passage and approval, the remainder of this ordinance shall take effect on January 1, 2020.

REVISED PROPERTY TAX LEVY FOR YEAR 2019.

[O2019-8520]

On motion of Alderman Waguespack, the City Council took up for consideration the report of the Committee on Finance, deferred and published in the *Journal of the Proceedings of the City Council of the City of Chicago* of November 20, 2019, page 9433, recommending that the City Council pass a proposed ordinance authorizing the approval of the revised levy of real estate taxes for the City of Chicago for the year 2019, printed on pages 9433 through 9437. The motion *Prevailed*.

Thereupon, on motion of Alderman Waguespack, the said proposed ordinance was *Passed* by a viva voce vote.

Alderman Thompson moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The City has adopted its annual appropriation ordinance for the year 2019, pursuant to its powers granted by the constitution and laws of the State of Illinois; and

WHEREAS, The City has amended its annual appropriation ordinance for the year 2019, in order to reflect savings expected to be realized by the refunding of the City's general obligation debt; and

WHEREAS, It is now appropriate and in the best interests of the City of Chicago to amend its tax levy for the year 2019, to become effective as provided herein; and

WHEREAS, It is appropriate that the tax levy for the year 2019 receive expeditious consideration by the City Council; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The appropriated and levied sums shown below represent totals, meaning the sum of the original and supplemental, levy amounts.

SECTION 2. The sum of One Billion, Four Hundred Seventy-four Million, Two Hundred Twenty-two Thousand Dollars (\$1,474,222,000) ascertained by the City Council as the total amount of appropriations heretofore legally made for all corporate purposes to be provided for by the tax levy of the year 2019, as supplemented by this ordinance is hereby levied for the year 2019 upon all property within the City of Chicago subject to taxation. The purposes for which appropriations have been made and the amounts appropriated for such purposes, respectively, are hereinafter specified in detail in the manner authorized for the annual appropriation ordinance for the year 2019, annexed to and made a part of this ordinance. The amounts appropriated and levied for each of said purposes, respectively, are set forth below in separate columns.

*Appropriations For Expenditures And Amounts Levied
For The Fiscal Year Beginning January 1, 2019,
And Ending December 31, 2019.*

Code	Description	Amounts Appropriated	Amounts Levied
	Amounts to be levied in 2019 for the payment of bonds, notes and interest on bonds and notes		
	Bond Redemption And Interest Fund -- 0510		
2005.0902	For interest on first lien bonds	\$464,929,122	\$335,841,022
2005.0912	For payment of bonds	\$155,144,900	\$ 0
2005.0960	For loss in collection of taxes	\$13,992,978	\$ 13,992,978
	Specific Purposes -- Financial		
	Total from Bond Redemption and Interest Fund -- 0510	\$634,067,000	\$349,834,000
Code	Description	Amounts Appropriated	Amounts Levied
	Library Bond Redemption Fund -- 0516		
2005.0902	For interest on first lien bonds	\$2,488,000	\$ 0
2005.0912	For payment of bonds	\$1,680,000	\$ 0
2005.0960	For loss in collection of taxes	\$ 0	\$ 0
	Specific Purposes -- Financial		
	Total from Library Bond Redemption Fund -- 0516	\$4,168,000	\$ 0

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Code	Description	Amounts Appropriated	Amounts Levied
	Library Note Redemption And Interest Fund Tender Notes, Series B -- 0521		
2005.0961	For payment of term notes	\$98,087,000	\$ 96,883,000
2005.0960	For loss in collection of taxes	\$ 4,037,000	\$ 4,037,000
	Specific Purposes -- Financial		
	Total from Library Note Redemption and Interest Fund Tender Notes, Series B -- 0521	\$102,124,000	\$100,920,000
Code	Description	Amounts Appropriated	Amounts Levied
	City Colleges Bond Redemption And Interest Fund -- 0549		
2005.0902	For interest on first lien bonds	\$25,052,000	\$25,052,000
2005.0912	For payment of bonds	\$10,117,000	\$ 7,612,000
2005.0960	For loss in collection of taxes	\$ 1,367,000	\$ 1,367,000
	Specific Purposes -- Financial		
	Total from City Colleges Bond Redemption and Interest Fund -- 0549	\$36,536,000	\$34,031,000

Code	Description	Amounts Appropriated	Amounts Levied
	Municipal Employees' Annuity And Benefit Fund -- 0681		
2005.0976	For the City's contribution to Employees' Annuity and Benefit Fund	\$415,700,000	\$172,909,000
2005.0976	For the Library's contribution to Employees' Annuity and Benefit Fund	\$ 5,300,000	\$ 5,300,000
	Specific Purposes -- Financial		
	Total from Municipal Employees' Annuity and Benefit Fund -- 0681	\$421,000,000	\$178,209,000
Code	Description	Amounts Appropriated	Amounts Levied
	Laborers' And Retirement Board Employees' Annuity And Benefit Fund -- 0682		
2005.0976	For the City's contribution to Employees' Annuity and Benefit Fund	\$60,000,000	\$28,882,000
	Specific Purposes -- Financial		
	Total from Laborers' and Retirement Board Employees' Annuity and Benefit Fund -- 0682	\$60,000,000	\$28,882,000

Code	Description	Amounts Appropriated	Amounts Levied
	Policemen's Annuity And Benefit Fund -- 0683		
2005.0976	For the City's contribution to Employees' Annuity and Benefit Fund	\$579,000,000	\$552,926,000
	Specific Purposes -- Financial		
	Total from Policemen's Annuity and Benefit Fund -- 0683	\$579,000,000	\$552,926,000
Code	Description	Amounts Appropriated	Amounts Levied
	Firemen's Annuity And Benefit Fund -- 0684		
2005.0976	For the City's contribution to Employees' Annuity and Benefit Fund	\$ 248,544,000	\$ 229,420,000
	Specific Purposes -- Financial		
	Total from Firemen's Annuity and Benefit Fund -- 0684	\$ 248,544,000	\$ 229,420,000
Total:		\$2,085,439,000	\$1,474,222,000

SECTION 3. In no event shall the amount levied for any purpose, as set forth in Section 1 hereof, exceed the amount appropriated for such purpose as set forth in the annual appropriation ordinance adopted for the year 2019.

SECTION 4. No later than 10 days after its effective date, the City Clerk shall file with the County Clerk of Cook County and the County Clerk of Du Page County certified copies of this ordinance together with copies of the annual appropriation ordinance for the year 2019.

SECTION 5. This ordinance shall be in full force and effect from and after its passage and approval.

IMPLEMENTATION OF FINANCING PLAN TO PROVIDE FOR REFUNDING OF ALL OR PORTION OF OUTSTANDING CITY BONDS OR TRUST NOTES.

[O2019-8927]

On motion of Alderman Waguespack, the City Council took up for consideration the report of the Committee on Finance, deferred and published in the *Journal of the Proceedings of the City Council of the City of Chicago* of November 20, 2019, page 9438, recommending that the City Council pass a proposed ordinance implementing a financing plan to provide for refunding of all or a portion of outstanding city bonds or trust notes, printed on pages 9438 through 9509. The motion *Prevailed*.

Thereupon, on motion of Alderman Waguespack, the said proposed ordinance was *Passed* by a viva voce vote.

Alderman Thompson abstained from voting pursuant to Rule 14 of the City Council's Rules of Order and Procedure.

Alderman Mitchell moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago (the "City") is a duly constituted and existing municipality within the meaning of Section 1 of Article VII of the 1970 Constitution of the State of Illinois (the "Constitution") and is a home rule unit of local government under Section 6(a) of Article VII of the Constitution; and

WHEREAS, In accordance with the provisions of Section 6(a) of Article VII of the Constitution, the City may exercise any power and perform any function pertaining to its government and affairs, including the power to tax and the power to incur debt; and

WHEREAS, Division 13 of Article 8 of the Illinois Municipal Code (the "Securitization Act"), authorizes the City, as a home rule municipality, to enter into agreements to assign, sell, transfer or otherwise convey its interest in all or any part of any revenues or taxes that it receives from the State Comptroller, the State Treasurer or the Department of Revenue of the State of Illinois; and

WHEREAS, The City Council of the City (the "City Council") enacted an ordinance on October 11, 2017 (the "Authorizing Ordinance") which was published in the *Journal of the Proceedings of the City Council of the City of Chicago* (the "*Journal*") for such date at pages 55903 through 55915, inclusive, authorizing the formation of the Sales Tax Securitization Corporation (the "Corporation"), and the City entered into an Assignment, Purchase and Sale Agreement dated as of December 14, 2017 (the "Sale Agreement") with the Corporation in accordance with the Securitization Act, pursuant to which the City sold to the Corporation all of the City's right, title and interest in and to certain Sales Tax Revenues (as defined in the Sale Agreement); and

WHEREAS, The purchase price paid by the Corporation to the City under the Sale Agreement included (i) the proceeds of Secured Obligations (as defined in the hereinafter defined Sales Tax Master Indenture) issued and to be issued by the Corporation under that certain Master Trust Indenture, dated as of December 1, 2017 (as amended and supplemented from time to time, the "Sales Tax Master Indenture"), by and between the Corporation and The Bank of New York Mellon Trust Company, N.A., as trustee, and (ii) a residual certificate issued by the Corporation in accordance with the Sales Tax Master Indenture, which entitles the owner thereof to receive all moneys deposited in the Residual Fund (as defined in the Sales Tax Master Indenture) created under the Sales Tax Master Indenture; and

WHEREAS, The Authorizing Ordinance contemplated the issuance by the Corporation, from time to time and for the benefit of the City, of bonds, notes, certificates, contract rights and other obligations (collectively, the "Corporation Obligations"), and included the authorization of issuance by the Corporation from time to time of tax-exempt or taxable Corporation Obligations, in one or more series, in an aggregate principal amount not to exceed \$3,000,000,000 (the "Initial Sales Tax Obligations"), of which \$2,641,865,000 of Initial Sales Tax Obligations have been issued; and

WHEREAS, The City has heretofore issued, and there are currently outstanding various series of general obligation bonds and motor fuel tax revenue bonds (collectively, the "Outstanding City Bonds"); and

WHEREAS, The Chicago Infrastructure Trust, an Illinois not-for-profit corporation and an instrumentality of the City (the "Trust"), has heretofore issued, and there are currently outstanding, certain notes of the Trust (the "Trust Notes"); and

WHEREAS, It is in the best interests of the inhabitants of the City and necessary for the welfare of the government and affairs of the City to implement a plan (the "Financing Plan") to provide for the refunding of all or a portion of the Outstanding City Bonds and of all or a portion of the Trust Notes (the Outstanding City Bonds and the Trust Notes being collectively hereinafter referred to as the "Outstanding Debt Obligations") and, if and to the extent determined by an Authorized Officer (as hereinafter defined) in accordance herewith, to provide funds necessary to finance other lawful purposes of the City (the "Working Capital"); and

WHEREAS, The City has determined to finance the implementation of the Financing Plan through: (i) the issuance of its General Obligation Bonds (the "Bonds") as herein described, and (ii) authorizing the Corporation to issue additional Corporation Obligations (the "Additional Sales Tax Obligations"); and

WHEREAS, Subject to the Debt Issuance Limit (as hereinafter defined), the City has determined to issue and sell the Bonds in the manner hereinafter authorized, in one or more series, in an aggregate principal amount not to exceed \$1,500,000,000; and

WHEREAS, Subject to the Debt Issuance Limit, the City has determined to authorize the issuance by the Corporation, for the benefit of the City, of Additional Sales Tax Obligations in an aggregate principal amount not to exceed \$1,500,000,000, which Additional Sales Tax Obligations may constitute "Bonds" under the Sales Tax Master Indenture (the "Senior Sales Tax Obligations") or Subordinated Indebtedness (as defined in the Sales Tax Master Indenture) under the Sales Tax Master Indenture (the "Subordinate Sales Tax Obligations"); and

WHEREAS, In accordance with Section 5(d) of the Authorizing Ordinance ("Section 5(d)"), the Mayor of the City (the "Mayor") has filed a request (the "Mayoral Request") with the City Council identifying the aforesaid financing needs in order to implement the Financing Plan and identifying the Sales Tax Revenues as the source of repayment for the Additional Sales Tax Obligations, and this City Council has determined to approve the Mayoral Request by adoption of this ordinance, in accordance with Section 5(d); and

WHEREAS, In accordance with Section 2.05 of the Sales Tax Master Indenture, the issuance by the Corporation of Subordinated Indebtedness under the Sales Tax Master Indenture requires authorization by an ordinance of the City; and

WHEREAS, The repayment of any Corporation Obligation will not be an obligation, general or special, of the City and will not be secured by the City's full faith and credit; and

WHEREAS, The Bonds may include one or more series of bonds the interest on which is, as designated by series, either includible or excludable from the gross income of their owners for federal income tax purposes under Section 103 of the Internal Revenue Code of 1986, as amended (the "Code"); and

WHEREAS, The interest component of the Additional Sales Tax Obligations, as designated by series, may be either includible or excludable from gross income of the owners thereof for federal income tax purposes under Section 103 of the Code; and

WHEREAS, The City has granted to the Corporation the power to issue tax-exempt Corporation Obligations "on behalf of the City", within the meaning of U.S. Treasury Regulation Section 1.103-1(b) and the power to issue non-tax-exempt Corporation Obligations on behalf of the City; and

WHEREAS, It is desirable to provide for the issuance of Bonds under and pursuant to one or more trust indentures from the City to a bond trustee substantially in the form authorized by paragraph (c) of Section 1.2 of Part B of this ordinance, as each may from time to time be amended or supplemented in accordance with its provisions (each such trust indenture being hereinafter referred to as a "Trust Indenture"); and

WHEREAS, In connection with the issuance of the Bonds, it is desirable to provide for an Authorized Officer (as hereinafter defined) to appoint a bank or trust company to act as bond trustee under one or more Trust Indentures (each such bank or trust company acting in the capacity as bond trustee, bond registrar and paying agent under one or more Trust Indentures, together with any successor bank or trust company appointed by an Authorized Officer and acting in such capacity, being hereinafter referred to as a "Bond Trustee"); now, therefore,

Be It Ordained by the City Council of the City of Chicago:

Part A.

Authorization And Debt Issuance.

SECTION 1.1 Authorization. The City Council, after a public meeting heretofore held on this ordinance by the Committee on Finance of the City Council (the "Finance Committee"), pursuant to proper notice and in accordance with the findings and recommendations of the Finance Committee, hereby finds that all of the recitals contained in the preambles to this ordinance are full, true and correct and does incorporate them into this ordinance by this reference. This ordinance is adopted pursuant to Section 6(a) of Article VII of the Constitution and the Securitization Act. This ordinance authorizes the following:

- (i) Part B hereof authorizes the issuance, from time to time, of all or a portion of the Bonds, in one or more series, in such principal amounts and with such terms and provisions as set forth therein and in any Trust Indenture therein approved;
- (ii) Part C hereof authorizes the issuance by the Corporation of the Additional Sales Tax Obligations, with such terms and provisions as set forth therein; and
- (iii) Part D hereof provides for the enactment of this ordinance.

SECTION 1.2 Debt Issuance And Debt Limit. \$1,500,000,000 aggregate principal amount of Bonds and Additional Sales Tax Obligations are hereby authorized to be issued for the purpose of implementing the Financing Plan (the "Debt Authorization Amount"). The combined aggregate principal amount of Bonds and Additional Sales Tax Obligations issued under the authorizations contained in this ordinance shall not exceed \$1,500,000,000 (the "Debt Issuance Limit").

Part B.

General Obligation Bonds.

Article I.

Authorization And Details Of General Obligation Bonds.

SECTION 1.1 Findings And Determinations. This City Council hereby finds and determines as follows:

(a) that the issuance of the Bonds to implement the Financing Plan is in the best interest of the City;

(b) that the City's ability to issue Bonds from time to time without further action by this City Council at various times, in various principal amounts and with various interest rates and interest rate mechanisms, maturities, redemption provisions and other terms will enhance the City's opportunities to obtain financing upon the most favorable terms available; and

(c) that the delegations of authority that are contained in this ordinance are necessary and desirable because this City Council cannot itself as advantageously, expeditiously or conveniently exercise such authority and make such specific determinations. Thus, authority is granted to the Mayor, the Chief Financial Officer of the City (the "Chief Financial Officer") or the City Comptroller of the City (the "City Comptroller") (an "Authorized Officer" as referred to herein being either the Chief Financial Officer or the City Comptroller) to determine to sell one or more series of Bonds, at one or more times, as and to the extent the Mayor or an Authorized Officer determines that such sale or sales is desirable and in the best interest of the City.

SECTION 1.2 Authorization Of Bonds And Trust Indentures.

(a) All or a portion of the Debt Authorization Amount of \$1,500,000,000 may be issued as Bonds. Subject to the Debt Issuance Limit, the Bonds are hereby authorized to be issued in one or more series, in an aggregate principal amount not to exceed \$1,500,000,000 for the purpose of financing all or a portion of the cost of the Financing Plan including, but not limited to, (i) funding the payment, at or prior to maturity, of the principal of, interest on and redemption premium, if any, of certain Outstanding Debt Obligations (collectively, the "Refunded Bonds"), (ii) Working Capital, (iii) costs of issuance, including underwriters discount, (iv) capitalized interest on the Bonds, and (v) credit enhancements (including, but not limited to, premiums for the purchase of policies of municipal bond insurance with respect to the Bonds).

(b) The Bonds may be issued from time to time in one or more series in an aggregate principal amount not exceeding the amount specified above, or such lesser amounts as may be determined by an Authorized Officer.

(c) The Bonds of each series may be issued pursuant to, and have such terms and provisions as are set forth in, a Trust Indenture from the City to a Bond Trustee substantially in the form attached as Exhibit A, which is incorporated in this ordinance by this reference, but with such revisions in text as the Mayor or the Authorized Officer executing the same shall determine are necessary or desirable, the execution thereof, and any amendment thereto, by the Mayor or such Authorized Officer to evidence the City Council's approval of all such revisions. Such revisions may include, among other things, revisions required in the case of the issuance of a series of Bonds the interest on which is includible in the gross income of their owners for federal income tax purposes or revisions required to accommodate the inclusion of Working Capital as part of the Financing Plan.

With respect to any series of Bonds issued pursuant to a Trust Indenture, in the event of any conflict between the provisions of this ordinance and such Trust Indenture (including in the form of Bond attached thereto as an exhibit), the terms of such Trust Indenture shall be deemed to control. The Mayor or an Authorized Officer is authorized to enter into one or more of such Trust Indentures from time to time on behalf of the City.

(d) All or any portion of the Bonds may be issued as Bonds bearing interest at fixed rates and paying interest semiannually as described below. Each series of Bonds shall be dated such date as shall be agreed upon by an Authorized Officer and the purchasers of such Bonds, shall be in fully registered form, shall be in such minimum denominations and integral multiples thereof as shall be agreed upon by an Authorized Officer and the purchasers of such Bonds (but no single Bond shall represent installments of principal maturing on more than one date), and shall be numbered as determined by the applicable Bond Registrar (as defined in this ordinance).

(e) The principal of the Bonds of each series shall become due and payable on or before January 1, 2049. Each series of Bonds shall bear interest at a rate or rates not to exceed eight percent per annum. Any portion of the Bonds may be issued as bonds the interest on which is not excludable from the gross income of their owners for federal income tax purposes if doing so is determined by an Authorized Officer to be beneficial to the City.

(f) Each Bond shall bear interest from the later of its date or the most recent interest payment date to which interest has been paid or duly provided for, until the principal amount of such Bond is paid, such interest (computed upon the basis of a 360-day period of twelve 30-day months) being payable on January 1 and July 1 of each year, commencing on such January 1 or July 1 as shall be determined by an Authorized Officer at the time of the sale of each series of Bonds. Interest on each Bond shall be paid to the person in whose name such Bond is registered at the close of business on the 15th day of the month next preceding the interest payment date, by check or draft of the applicable Bond Registrar, or, at the option of any registered owner of \$1,000,000 or more in aggregate principal amount of Bonds of a series, by wire transfer of immediately available funds to such bank in the continental United States of America as the registered owner of such Bonds shall request in writing to the applicable Bond Registrar.

(g) The principal of the Bonds and any redemption premium shall be payable in lawful money of the United States of America upon presentation and surrender thereof at the designated corporate trust office of the applicable Bond Registrar.

(h) Each of the Bonds shall be designated "General Obligation Bonds, Series _____" (in the case of Bonds the proceeds of which will finance Working Capital) or "General Obligation Bonds, Refunding Series _____", (in the case of Bonds the proceeds of which will refinance Outstanding Debt Obligations), in each case with such additions, modifications or revisions as shall be determined to be necessary by an Authorized Officer at the time of the sale of such Bonds to reflect the calendar year of issuance of the Bonds, the order of sale of the Bonds, the specific series of the Bonds, whether the Bonds are being issued on a taxable basis, or any other authorized features of the Bonds determined by an Authorized Officer as desirable to be reflected in the title of the Bonds being issued and sold.

SECTION 1.3 Execution And Authentication.

(a) The seal of the City or a facsimile thereof shall be affixed to or printed on each of the Bonds, and the Bonds shall be executed by the manual or facsimile signature of the Mayor and attested by the manual or facsimile signature of the City Clerk, and in case any officer whose signature shall appear on any Bond shall cease to be such officer before the delivery of such Bond, such signature shall nevertheless be valid and sufficient for all purposes, the same as if such officer had remained in office until delivery. As used in this ordinance, "City Clerk" shall mean the duly qualified and acting City Clerk of the City or any Deputy City Clerk or other person who may lawfully take a specific action or perform a specific duty prescribed for the City Clerk pursuant to this ordinance.

(b) All Bonds shall have thereon a certificate of authentication substantially in the form hereinafter set forth duly executed by the applicable Bond Registrar or Bond Trustee as authenticating agent of the City and showing the date of authentication. No Bond shall be valid or obligatory for any purpose or be entitled to any security or benefit under this ordinance unless and until such certificate of authentication shall have been duly executed by the applicable Bond Registrar or Bond Trustee by manual signature, and such certificate of authentication upon any such Bond shall be conclusive evidence that such Bond has been authenticated and delivered under this ordinance. The certificate of authentication on any Bond shall be deemed to have been executed by the applicable Bond Registrar or Bond Trustee if signed by an authorized officer of such Bond Registrar or Bond Trustee, but it shall not be necessary that the same officer sign the certificate of authentication on all of the Bonds issued under this ordinance.

SECTION 1.4 Registration And Transfer.

(a) The City shall cause books (the "Bond Register") for the registration and for the transfer of each series of Bonds as provided in this ordinance to be kept at the designated corporate trust office of a bank or trust company designated by an Authorized Officer, which shall, with respect to a series of Bonds issued pursuant to a Trust Indenture, be the Bond Trustee for such series of Bonds (the "Bond Registrar"), as the registrar for the City in connection with such series of Bonds. The City is authorized to prepare multiple Bond blanks executed by the Mayor and attested by the City Clerk for use in the transfer and exchange of Bonds.

(b) Upon surrender for transfer of any Bond at the designated corporate trust office of the applicable Bond Registrar, duly endorsed by, or accompanied by a written instrument or instruments of transfer in form satisfactory to such Bond Registrar and duly executed by the registered owner or its attorney duly authorized in writing, the City shall execute and such Bond Registrar shall authenticate, date and deliver in the name of the transferee or transferees one or more fully registered Bonds of the same series, interest rate and maturity of authorized denominations, for a like principal amount. Any Bond or Bonds may be exchanged at said office of the applicable Bond Registrar for a like aggregate principal amount of Bonds of the same series, interest rate and maturity of other authorized denominations. The execution by the City of any fully registered Bond shall constitute full

and due authorization of such Bond, and the applicable Bond Registrar shall thereby be authorized to authenticate, date and deliver such Bond; provided that the principal amount of Bonds of each series, maturity and interest rate authenticated by the applicable Bond Registrar or Bond Trustee shall not exceed the authorized principal amount of Bonds for such series, maturity and interest rate less previous retirements.

(c) The applicable Bond Registrar shall not be required to transfer or exchange (i) any Bond after notice calling such Bond for redemption has been mailed, or (ii) any Bond during a period of 15 days next preceding mailing of a notice of redemption of such Bond; provided, however, that provisions relating to the transfer or exchange of Bonds of a series shall be as determined by an Authorized Officer at the time of the sale of such series and may be set forth in a notification of sale as described in paragraph (h) of Section 3.1 of this Part B or in the Trust Indenture for such series.

(d) The person in whose name any Bond is registered shall be deemed and regarded as the absolute owner thereof for all purposes, and payment of the principal of, redemption premium, if any, or interest on any Bond, as appropriate, shall be made only to or upon the order of the registered owner thereof or its legal representative. All such payments shall be valid and effectual to satisfy and discharge the liability upon such Bond to the extent of the sum or sums so paid. No service charge shall be made for any transfer or exchange of Bonds, but the City or the applicable Bond Registrar may require payment of a sum sufficient to cover any tax or other governmental charge that may be imposed in connection with any transfer or exchange of Bonds, except that no such payment may be required in the case of the issuance of a Bond or Bonds for the unredeemed portion of a Bond surrendered for redemption.

SECTION 1.5 Book-Entry Only System. If so determined and directed by an Authorized Officer in connection with the sale of any of the Bonds, such Bonds may be issued in book-entry only form. In connection with the issuance of Bonds in book-entry only form, an Authorized Officer is authorized to execute and deliver to the book-entry depository selected by such Authorized Officer such depository's standard form of representation letter. If any of the Bonds are registered in the name of a securities depository which uses a book-entry system, the standing of the beneficial owner to enforce any of the covenants herein may be established through the books and records of such securities depository or a participant therein.

SECTION 1.6 Replacement Of Bonds. If any Bond, whether in temporary or definitive form, is lost (whether by reason of theft or otherwise), destroyed (whether by mutilation, damage, in whole or in part, or otherwise) or improperly cancelled, the applicable Bond Registrar may authenticate a new Bond of like series, date, maturity date, interest rate, denomination or principal amount and bearing a number not contemporaneously outstanding; provided that (i) in the case of any mutilated Bond, such mutilated Bond shall first be surrendered to the applicable Bond Registrar, and (ii) in the case of any lost Bond or Bond destroyed in whole, there shall be first furnished to the applicable Bond Registrar evidence of such loss or destruction, together with indemnification of the City and such Bond Registrar, satisfactory to such Bond Registrar. If any lost, destroyed or improperly cancelled

Bond shall have matured or is about to mature, or has been called for redemption, instead of issuing a duplicate Bond, the applicable Bond Registrar shall pay the same without surrender thereof if there shall be first furnished to such Bond Registrar evidence of such loss, destruction or cancellation, together with indemnity, satisfactory to it. Upon the issuance of any substitute Bond, the applicable Bond Registrar may require the payment of a sum sufficient to cover any tax or other governmental charge that may be imposed in relation thereto.

SECTION 1.7 Redemption And Repurchase.

(a) The Bonds may be made subject to redemption prior to maturity at the option of the City, in whole or in part on any date, at such times and at such redemption prices (to be expressed as a percentage of the principal amount of the Bonds being redeemed) not to exceed 120 percent, plus accrued interest to the date of redemption, as determined by an Authorized Officer at the time of the sale thereof. Notwithstanding the foregoing, such 120 percent limitation on the redemption price of Bonds shall not apply where the redemption price is based upon a formula designed to compensate the owner of the Bonds to be redeemed based upon prevailing market conditions on the date fixed for redemption, commonly known as a "make-whole" redemption price (the "Make-Whole Redemption Price"). At the time of sale of the Bonds, an Authorized Officer shall determine the provisions of the formula to be used to establish any Make-Whole Redemption Price, which may vary depending on whether the Bonds are issued on a taxable or tax-exempt basis. An Authorized Officer shall confirm and transmit the applicable Make-Whole Redemption Price on such dates and to such parties as shall be necessary to effectuate such redemption.

(b) If fewer than all of the outstanding Bonds of a series are to be optionally redeemed, the Bonds to be called shall be called from such maturities and interest rates of such series as may be determined by an Authorized Officer.

(c) Certain of the Bonds of a series may be made subject to mandatory redemption, at par and accrued interest to the date fixed for redemption, as determined by an Authorized Officer at the time of the sale thereof.

(d) An Authorized Officer is authorized to sell (at a price determined by such Authorized Officer to be in the best interests of the City) or waive any right the City may have to call any of the Bonds or Outstanding City Bonds for optional redemption, in whole or in part, and is further authorized to expend the proceeds of any such sales for any purpose for which the proceeds of the Bonds are authorized to be expended and for the payment or prepayment of any City debt obligations whether issued before or after the date of adoption of this ordinance, all as determined by an Authorized Officer; provided however, to the extent that interest on such Bonds or Outstanding City Bonds is excluded from gross income for federal income tax purposes, such expenditures shall not adversely affect such exclusion. If determined to be necessary or appropriate, an Authorized Officer is authorized to solicit the consent of holders of outstanding Bonds or Outstanding City Bonds to any such sale or waiver.

(e) At the time of sale of Bonds of a series, an Authorized Officer is authorized to determine the manner of redeeming such Bonds, either by lot in the manner hereinafter provided or pro-rata in the manner determined by an Authorized Officer at the time of sale, if less than all of the Bonds of the same series, maturity and interest rate are to be redeemed.

(f) The Bonds shall be redeemed only in amounts equal to the respective minimum authorized denominations and integral multiples thereof. In the event of the redemption of fewer than all the Bonds of the same series, maturity and interest rate by lot, the aggregate principal amount thereof to be redeemed shall be the minimum authorized denomination for such series or an integral multiple thereof, and the applicable Bond Registrar shall assign to each Bond of such series, maturity and interest rate, a distinctive number for each minimum authorized denomination of such Bond and shall select by lot from the numbers so assigned as many numbers as, at such minimum authorized denomination for each number, shall equal the principal amount of such Bonds to be redeemed. In such case, the Bonds to be redeemed shall be those to which were assigned numbers so selected; provided that only so much of the principal amount of each Bond shall be redeemed as shall equal such minimum authorized denomination for each number assigned to it and so selected. In the event of the redemption of fewer than all Bonds of the same series, maturity and interest rate on a pro-rata basis, if the Bonds are held in book-entry form at the time of redemption, at the time of sale of the Bonds, an Authorized Officer is authorized to direct the Bond Registrar to instruct the book-entry depository to select the specific Bonds within such maturity and interest rate for redemption pro-rata among such Bonds. The City shall have no responsibility or obligation to ensure that the book-entry depository properly selects such Bonds for redemption.

(g) An Authorized Officer shall, at least 45 days prior to any optional redemption date (unless a shorter time period shall be satisfactory to the applicable Bond Registrar), notify the applicable Bond Registrar of such redemption date and of the principal amount of Bonds of such series to be redeemed.

(h) In connection with any mandatory redemption of Bonds of a series as authorized above, the principal amounts of Bonds of such series to be mandatorily redeemed in each year may be reduced through the earlier optional redemption thereof, with any partial optional redemptions of such Bonds of such series credited against future mandatory redemption requirements in such order of the mandatory redemption dates as an Authorized Officer may determine. In addition, on or prior to the 60th day preceding any mandatory redemption date of Bonds of a series, the applicable Bond Registrar, if directed by an Authorized Officer, shall purchase Bonds of such series required to be retired on such mandatory redemption date at such prices as an Authorized Officer shall determine. Any such Bonds so purchased shall be cancelled and the principal amount thereof shall be credited against the payment required on such next mandatory redemption date with respect to such series of Bonds.

(i) The applicable Bond Registrar shall promptly notify the City in writing of the Bonds, or portions thereof, selected for redemption and, in the case of any Bond selected for partial redemption, the principal amount and the interest rate thereof to be redeemed.

(j) Subject to the limitation on redemption price set forth above, the terms of such redemption shall be determined by an Authorized Officer at the time of sale of the Bonds of each series and may be set forth in a notification of sale as described in paragraph (h) of Section 3.1 of this Part B or in the Trust Indenture for such series.

SECTION 1.8 Notice Of Redemption.

(a) Unless waived by any owner of Bonds to be redeemed, notice of the call for any such redemption shall be given by the applicable Bond Registrar on behalf of the City by mailing the redemption notice by first class mail at least 30 days and not more than 60 days prior to the date fixed for redemption to the registered owner of the Bond or Bonds to be redeemed at the address shown on the applicable Bond Register or at such other address as is furnished in writing by such registered owner to such Bond Registrar, but the failure to mail any such notice or any defect therein as to any Bond shall not affect the validity of the proceedings for the redemption of any other Bond. Any notice of redemption mailed as provided in this section shall be conclusively presumed to have been given whether or not actually received by the addressee.

(b) All notices of redemption shall state: (1) the series designation of the Bonds to be redeemed, (2) the redemption date, (3) the redemption price, or in the case of a redemption of Bonds at a Make-Whole Redemption Price, a description of the formula by which the redemption price shall be determined, (4) if less than all outstanding Bonds of a series are to be redeemed, the identification of the Bonds to be redeemed, (5) that on the redemption date the redemption price will become due and payable upon each such Bond or portion thereof called for redemption, and that interest thereon shall cease to accrue from and after said date, (6) the place where such Bonds are to be surrendered for payment of the redemption price, which place of payment shall be the designated corporate trust office of the applicable Bond Registrar, and (7) such other information as shall be deemed necessary by the applicable Bond Registrar at the time such notice is given to comply with law, regulation or industry standard.

(c) With respect to an optional redemption of any series of Bonds, such notice may state that said redemption is conditioned upon the receipt by the applicable Bond Registrar on or prior to the date fixed for redemption of moneys sufficient to pay the redemption price of the Bonds of such series. If such moneys are not so received, such redemption notice shall be of no force and effect, the City shall not redeem such Bonds and the applicable Bond Registrar shall give notice, in the same manner in which the notice of redemption was given, that such moneys were not so received and that such

Bonds will not be redeemed. Unless the notice of redemption shall be made conditional as provided above, on or prior to any redemption date for a series of Bonds, the City shall deposit with the applicable Bond Registrar an amount of money sufficient to pay the redemption price of all the Bonds or portions thereof of such series which are to be redeemed on that date.

(d) Notice of redemption having been given as aforesaid, the Bonds, or portions thereof, so to be redeemed shall, on the redemption date, become due and payable at the redemption price therein specified, and from and after such date (unless the City defaults in the payment of the redemption price or unless, in the event of a conditional notice as described above, the necessary moneys were not deposited) such Bonds, or portions thereof, shall cease to bear or accrue interest. Upon surrender of such Bonds for redemption in accordance with said notice, such Bonds shall be paid by the applicable Bond Registrar at the redemption price. Installments of interest due on or prior to the redemption date shall be payable as herein provided for payment of interest. Upon surrender for any partial redemption of any Bond, there shall be prepared for the registered owner a new Bond or Bonds of the same series, interest rate and maturity in the amount of the unpaid principal.

(e) If any Bond or portion thereof called for redemption shall not be so paid upon surrender thereof for redemption, the principal shall, until paid, bear interest from the redemption date at the rate borne by such Bond, or portion thereof, so called for redemption. All Bonds which have been redeemed shall be cancelled and destroyed by the applicable Bond Registrar and shall not be reissued.

(f) If any Bond is not presented for payment when the principal amount thereof becomes due, either at maturity or at a date fixed for redemption thereof or otherwise, and if moneys sufficient to pay such Bond are held by the applicable Bond Registrar for the benefit of the registered owner of such Bond, such Bond Registrar shall hold such moneys for the benefit of the registered owner of such Bond without liability to the registered owner for interest. The registered owner of such Bond thereafter shall be restricted exclusively to such funds for satisfaction of any claims relating to such Bond.

SECTION 1.9 Form Of Bonds. The Bonds of each series shall be prepared in substantially the following forms with such insertions and revisions as shall be necessary to reflect the terms and provisions of the sale of the Bonds of such series pursuant to Section 3.1 of this Part B; provided that if the text of any Bond is to be printed in its entirety on the front side of such Bond, then the text shown or appearing on the reverse side of such Bond shall replace the second paragraph on the front side of the form of the Bond shown below and the legend, "See Reverse Side for Additional Provisions", shall be omitted.

[Form Of Bond -- Front Side]

Registered Number _____

\$ _____

United States Of America

State Of Illinois

City Of Chicago

General Obligation Bond

[Refunding] Series _____

Interest Rate:

Maturity Date:

Dated Date:

CUSIP:

_____ percent

January 1, 20__

_____, 20__

Registered Owner:

Principal Amount:

The City of Chicago (the "City") hereby acknowledges itself to owe and for value received promises to pay to the Registered Owner identified above, or registered assigns as hereinafter provided, on the Maturity Date identified above, the Principal Amount identified above and to pay interest (computed on the basis of a 360-day year of twelve 30-day months) on such Principal Amount from the later of the date of this Bond or the most recent interest payment date to which interest has been paid at the Interest Rate per annum set forth above on January 1 and July 1 of each year commencing _____ 1, 20__, until said Principal Amount is paid. Principal of this Bond and redemption premium, if any, shall be payable in lawful money of the United States of America upon presentation and surrender at the designated corporate trust office of _____, Chicago, Illinois, as [bond trustee,] bond registrar and paying agent (the "Bond Registrar"). Payment of the installments of interest shall be made to the Registered Owner hereof as shown on the registration books of the City maintained by the Bond Registrar at the close of business on the 15th day of the month next preceding each interest payment date and shall be paid by check or draft of the Bond Registrar mailed to the address of such Registered Owner as it appears on such registration books or at such other address furnished in writing by such Registered Owner to the Bond Registrar or, at the option of any Registered Owner of \$1,000,000 or more in aggregate principal amount of the Bonds, by wire transfer of immediately available funds to

such bank in the continental United States of America as the Registered Owner hereof shall request in writing to the Bond Registrar.

Reference is made to the further provisions of this Bond set forth on the reverse hereof and such further provisions shall for all purposes have the same effect as if set forth at this place.

It is certified and recited that all conditions, acts and things required by law to exist or to be done precedent to and in the issuance of this Bond did exist, have happened, and have been done and performed in regular and due form and time as required by law; that the indebtedness of the City, including the issue of Bonds of which this is one, does not exceed any limitation imposed by law; and that provision has been made for the collection of a direct annual tax sufficient to pay the interest hereon as it falls due and also to pay and discharge the principal hereof at maturity.

This Bond shall not be valid or become obligatory for any purpose until the certificate of authentication hereon shall have been signed by the Bond Registrar.

In Witness Whereof, The City of Chicago by the City Council has caused its corporate seal to be imprinted by facsimile hereon and this Bond to be signed by the duly authorized facsimile signature of the Mayor and attested by the facsimile signature of the City Clerk, all as of the Dated Date identified above.

(Facsimile Signature)

Mayor,
City of Chicago

Attest:

(Facsimile Signature)

City Clerk,
City of Chicago

[Seal]

Date of Authentication: _____, _____.

Certificate Of Authentication.

This Bond is one of the Bonds described in the within mentioned Bond Ordinance and is one of the General Obligation Bonds, [Refunding] Series _____, of the City of Chicago.

By: _____ (Manual Signature)
Authorized Officer

[Form Of Bond -- Reverse Side]

City Of Chicago

General Obligation Bond

[Refunding] Series _____

For the prompt payment of this Bond, both principal and interest, as aforesaid, as the same become due, and for the levy of taxes sufficient for that purpose, the full faith, credit and resources of the City are irrevocably pledged.

(a) This Bond is one of a series of Bonds aggregating the principal amount of \$_____ issued pursuant to the constitutional home rule powers of the City and authorized by an ordinance adopted by the City Council of the City on _____, 2019 (the "Bond Ordinance") for the purposes of paying (i) costs of the Financing Plan described in the Bond Ordinance, (ii) Working Capital described in the Bond Ordinance, (iii) costs of issuance, including underwriters discount, (iv) capitalized interest on the Bonds, and (v) credit enhancements (including, but not limited to, premiums for the purchase of policies of municipal bond insurance with respect to the Bonds).

The Bonds maturing on or after January 1, _____, are redeemable prior to maturity at the option of the City, in whole or in part on any date on or after _____ 1, _____, and if less than all of the outstanding Bonds are to be redeemed, the Bonds to be called shall be called from such maturities and interest rates as shall be determined by the City and if less than all of the Bonds of a single maturity and the same interest rate are to be redeemed then [by lot] [pro-rata] within such maturity and interest rate in the manner hereinafter provided, the Bonds to be redeemed at the redemption prices (being expressed as a percentage of the principal amount) set forth below, plus accrued interest to the date of redemption:

Dates Of Redemption

Redemption Price

The Bonds maturing on January 1, _____, are subject to mandatory redemption prior to maturity on January 1 of the years _____ to _____, inclusive, and the Bonds maturing on January 1, _____, are subject to mandatory redemption prior to maturity on January 1 of the years _____ to _____, inclusive, in each case at par and accrued interest to the date fixed for redemption.

[Redemption by lot] In the event of the redemption of less than all the Bonds of like maturity and interest rate, the aggregate principal amount thereof to be redeemed shall be \$____,000 or an integral multiple thereof, and the Bond Registrar shall assign to each Bond of such maturity and interest rate a distinctive number for each \$____,000 principal amount of such Bond and shall select by lot from the numbers so assigned as many numbers as, at \$____,000 for each number, shall equal the principal amount of such Bonds to be redeemed. The Bonds to be redeemed shall be the Bonds to which were assigned numbers so selected; provided that only so much of the principal amount of each Bond shall be redeemed as shall equal \$____,000 for each number assigned to it and so selected.

[Redemption pro-rata] In the event of the redemption of less than all of the Bonds of like maturity and interest rate, the Bonds to be redeemed will be selected pro-rata in the manner determined pursuant to the Bond Ordinance.

Notice of any such redemption shall be sent by first class mail not less than 30 days nor more than 60 days prior to the date fixed for redemption to the Registered Owner of each Bond to be redeemed at the address shown on the registration books of the City maintained by the Bond Registrar or at such other address as is furnished in writing by such Registered Owner to the Bond Registrar; provided that the failure to mail any such notice or any defect therein as to any Bond shall not affect the validity of the proceedings for the redemption of any other Bond. When so called for redemption, this Bond shall cease to bear interest on the specified redemption date, provided that funds for redemption are on deposit at the place of payment at that time and shall not be deemed to be outstanding.

This Bond is transferable by the Registered Owner hereof in person or by its attorney duly authorized in writing at the designated corporate trust office of the Bond Registrar in Chicago, Illinois, but only in the manner, subject to the limitations and upon payment of the charges provided in the Bond Ordinance, and upon surrender and cancellation of this Bond. Upon such transfer a new Bond or Bonds of authorized denominations, of the same interest rate, series and maturity and for the same aggregate principal amount will be issued to the transferee in exchange therefor. The Bond Registrar shall not be required to transfer or exchange this Bond (A) after notice calling this Bond for redemption has been mailed, or (B) during a period of 15 days next preceding mailing of a notice of redemption of this Bond.

The Bonds are issued in fully registered form in the denomination of \$____,000 each or authorized integral multiples thereof. This Bond may be exchanged at the designated corporate trust office of the Bond Registrar for a like aggregate principal amount of Bonds of the same interest rate, series and maturity of other authorized denominations, upon the terms set forth in the Bond Ordinance.

The City and the Bond Registrar may deem and treat the Registered Owner hereof as the absolute owner hereof for the purpose of receiving payment of or on account of principal hereof and interest due hereon and redemption premium, if any, and for all other purposes and neither the City nor the Bond Registrar shall be affected by any notice to the contrary.

(Assignment)

For Value Received, the undersigned sells, assigns and transfers unto _____

(Name and Address of Assignee)

the within Bond and irrevocably constitutes and appoints _____

attorney to transfer the said Bond on the books kept for registration thereof with full power

of substitution in the premises.

Dated: _____

Signature guaranteed: _____

Notice: The signature to this assignment must correspond with the name of the Registered Owner as it appears upon the face of the within Bond in every particular, without alteration or enlargement or any change whatever.

Article II.

Security For The Bonds And Tax Levy.

SECTION 2.1 General Obligations. Each Bond shall be a direct and general obligation of the City for the payment of which (as to principal, interest and redemption premium, if any, as appropriate) the City pledges its full faith and credit. Each Bond shall be payable (as to principal, interest and redemption premium, if any, as appropriate) from any moneys, revenues, receipts, income, assets or funds of the City legally available for such purpose, including but not limited to the proceeds of the Pledged Taxes (as defined in Section 2.2 of this Part B).

SECTION 2.2 Tax Levy.

(a) For the purpose of providing the funds required to pay as the same become due (i) the principal of and interest and redemption premium, if any, on the Bonds and (ii) to the extent determined by an Authorized Officer to be necessary or desirable, periodic fees and expenses payable to parties involved in the provision of ongoing services relating to the Bonds, such as rating agencies and entities providing financial market information to be used in connection with the structuring and sale of the Bonds (the "Ongoing Financing Services"), there is levied and there shall be collected a direct annual tax upon all taxable property in the City for the years and in the amounts as follows:

Year	Amount	Year	Amount
2019	\$190,000,000	2034	\$190,000,000
2020	\$190,000,000	2035	\$190,000,000
2021	\$190,000,000	2036	\$190,000,000
2022	\$190,000,000	2037	\$190,000,000
2023	\$190,000,000	2038	\$190,000,000
2024	\$190,000,000	2039	\$190,000,000
2025	\$190,000,000	2040	\$190,000,000
2026	\$190,000,000	2041	\$190,000,000
2027	\$190,000,000	2042	\$190,000,000
2028	\$190,000,000	2043	\$190,000,000
2029	\$190,000,000	2044	\$190,000,000
2030	\$190,000,000	2045	\$190,000,000
2031	\$190,000,000	2046	\$190,000,000
2032	\$190,000,000	2047	\$190,000,000
2033	\$190,000,000		

; provided that collections of such levy for any year in an amount in excess of that necessary to make the payments described in clauses (i) and (ii), above (x) may be used for any lawful public purpose designated by the City Council or (y) may be reduced and abated by an Authorized Officer if such reduction is deemed desirable by an Authorized Officer in connection with the sale or sales of the Bonds, in each case as determined from time to time by an Authorized Officer as provided in Section 3.1 of this Part B.

(b) The tax levy made in this section is not subject to the "Aggregate Levy" limitation contained in the Chicago Property Tax Limitation Ordinance contained in Chapter 3-92 of the Municipal Code of Chicago (the "Municipal Code"), and Section 3-92-020 of the Municipal Code is superseded to exclude the tax levy herein from the definition of "Aggregate Levy" contained therein.

(c) The term "Pledged Taxes" means the taxes hereinabove levied for collection for the purpose of providing the funds necessary to make the payments described in clauses (i) and (ii) of paragraph (a) of this Section 2.2, and the term "Pledged Taxes" shall also include any amounts deposited into the hereinafter-defined Bond Fund or deposited with the Ad Valorem Tax Escrow Agent (as defined in Section 2.4 of this Part B) by an Authorized Officer for the purpose of paying principal of and interest on the Bonds and any accrued interest received and deposited in the Bond Fund or the Ad Valorem Tax Escrow Account, if established pursuant to Section 2.4 of this Part B.

The City reserves the right to abate all or a portion of the Pledged Taxes required to be levied in any year if and to the extent on or before March 31 of the next succeeding calendar year (or such earlier date as may be required by law), the City has on hand amounts dedicated to the payments described in clause (i) of paragraph (a) of this Section 2.2 due during the one-year period commencing on January 2 of such succeeding calendar year. The City may, but shall not be required to, cause the levy or extension in any year of taxes for the payment of the costs of Ongoing Financing Services.

SECTION 2.3 Continuing Appropriation. The City shall appropriate or otherwise provide amounts sufficient to pay principal of and interest on the Bonds for the years such amounts are due, and the City covenants to take timely action as required by law to carry out the provisions of this section, but, if for any such year it fails to do so, this ordinance shall constitute a continuing appropriation ordinance of such amounts without any further action on the part of the City Council.

SECTION 2.4 Bond Funds. Each Authorized Officer is authorized to establish one or more special accounts, if determined to be necessary in connection with the sale of any of the Bonds, separate and segregated from all other funds and accounts of the City (each a "Bond Fund"), which shall be (i) held by an Authorized Officer, or (ii) maintained by a Bond Trustee pursuant to a Trust Indenture, or (iii) maintained with a bank or trust company to be designated by an Authorized Officer (each an "Ad Valorem Tax Escrow Account") pursuant to an escrow agreement (each an "Ad Valorem Tax Escrow Agreement"), between the City and the applicable Escrow Agent named therein (each an "Ad Valorem Tax Escrow Agent"), and each Authorized Officer is authorized to execute and deliver one or more Ad Valorem Tax Escrow Agreements in connection with the sale of the Bonds in such form as the officers so executing such agreement may deem appropriate in accordance with the provisions of this ordinance.

SECTION 2.5 Direct Deposit Of Taxes. In lieu of the proceeds of such taxes being deposited with the City Treasurer of the City (the "City Treasurer"), each Authorized Officer is authorized to direct the County Collectors (the "County Collectors") of The County of Cook, Illinois ("Cook County") and The County of DuPage, Illinois ("DuPage County") to deposit the proceeds of such taxes directly into the Bond Fund held pursuant to the applicable Trust Indenture or the applicable Ad Valorem Tax Escrow Account, if such Trust Indenture has been executed and delivered or such Ad Valorem Tax Escrow Account has been created.

SECTION 2.6 Legally Available Funds. If the Pledged Taxes to be applied to the payment of the Bonds are not available in time to make any payments of principal or interest on the Bonds when due, then the appropriate fiscal officers of the City are directed to make such payments from any other moneys, revenues, receipts, income, assets or funds of the City that are legally available for that purpose in advance of the collection of such Pledged Taxes, and when the proceeds thereof are received, such other funds shall be replenished, all to the end that the credit of the City may be preserved by the prompt payment of the principal of and interest on the Bonds as the same become due.

SECTION 2.7 Filing Of Bond Ordinance With County Clerks. A copy of this ordinance, duly certified by the City Clerk, shall be filed in the respective offices of the County Clerks of Cook County and DuPage County (the "County Clerks"), and such filing shall constitute the authority for and it shall be the duty of the County Clerks, in each year beginning in 2020, to and including 2048, to extend the taxes levied pursuant to Section 2.2 of this Part B for collection in such year, such taxes to be in addition to and in excess of all other taxes heretofore or hereafter authorized to be levied by the City on its behalf.

SECTION 2.8 Additional Filings Of Bond Ordinance. A copy of this ordinance, duly certified by the City Clerk, shall also be filed with each applicable Bond Trustee, each applicable Ad Valorem Tax Escrow Agent, if any, each applicable Bond Registrar, and if the County Collectors are authorized to deposit the proceeds of the taxes levied pursuant to Section 2.2 of this Part B directly with a Bond Trustee or an Ad Valorem Tax Escrow Agent pursuant to Section 2.5 of this Part B, with such County Collectors.

Article III.

Bond Sales.

SECTION 3.1 Bond Sales.

(a) Each Authorized Officer is authorized to sell all or any portion of the Bonds from time to time to or at the direction of an underwriter or group of underwriters to be selected by such Authorized Officer (the "Underwriters"), with the concurrence of the Chairman of the Committee on Finance of the City Council or, if unavailable or absent, the Vice Chairman of the Committee on Finance of the City Council, on such terms as such Authorized Officer may deem to be in the best interests of the City within the limitations set forth in this ordinance.

(b) The principal amount of and the interest on the Bonds sold of each series and maturity in the aggregate (after taking into account (i) interest on the Bonds of such series to be paid from proceeds of such series and (ii) mandatory redemptions) shall not exceed the amount levied therefor as specified in Section 2.2 of this Part B. The Bonds may be sold from time to time as an Authorized Officer shall determine that the proceeds of such sales are needed.

(c) Either Authorized Officer is authorized and directed to (i) select the particular Outstanding Debt Obligations to be refunded (and accordingly to be designated as "Refunded Bonds" under this ordinance) by application of the proceeds of sale of the Bonds, (ii) cause all necessary notices of redemption of the Refunded Bonds selected for refunding as provided above to be given in accordance with the terms of the respective ordinances or indentures, as applicable, authorizing the Refunded Bonds and (iii) determine the amount of proceeds of the Bonds, if any, to be applied to Working Capital.

(d) The Mayor or an Authorized Officer is authorized to execute and deliver a contract of purchase with respect to each sale of the Bonds to, or at the direction of, the Underwriters, in substantially the form previously used for similar general obligation bonds of the City (the "Contract of Purchase"), with appropriate revisions to reflect the terms and provisions of the Bonds and such other revisions in text as the Mayor or an Authorized Officer shall determine are necessary or desirable in connection with the sale of the Bonds, including, if applicable, customary provisions relating to the sale of all or a portion of the Bonds on a forward delivery basis if the Mayor or such Authorized Officer finds and determines that a forward delivery of such Bonds is in the best interest of the City. Bonds sold pursuant to a Contract of Purchase shall be sold at a price of not less than 85 percent of the principal amount of the Bonds being sold. The compensation paid to the Underwriters in connection with any sale of Bonds shall not exceed five percent of the principal amount of the Bonds being sold. Nothing contained in this ordinance shall limit the sale of the Bonds or any maturity or maturities thereof at a price or prices in excess of the principal amount thereof.

(e) In connection with any sale of the Bonds, an Authorized Officer is authorized to obtain one or more policies of bond insurance from recognized bond insurers selected by an Authorized Officer, if such Authorized Officer determines such bond insurance to be desirable in connection with such sale of the Bonds. Either Authorized Officer may, on behalf of the City, make covenants with such bond insurer that are not inconsistent with the provisions of this ordinance and are necessary to carry out the purposes of this ordinance.

(f) If Bonds are sold so as to require the levy of taxes for any year specified in Section 2.2 of this Part B for the purpose of making the payments described in clause (i) of paragraph (a) of Section 2.2 of this Part B in an amount less than the amount specified for such year in paragraph (a) of Section 2.2 of this Part B, then an Authorized Officer shall, on or prior to March 31 (or such earlier date as may be required by law) of the calendar year next succeeding such year, notify the City Council of the determination made pursuant to clauses (x) and (y) of paragraph (a) of Section 2.2 of this Part B regarding the application of any resulting excess levy collections, and, in addition, in connection with a determination made pursuant to clause (y) of paragraph (a) of Section 2.2 of this Part B, an Authorized Officer shall file in the respective offices of the County Clerks certificates of tax abatement for such year. In the event that upon the final sale of the Bonds of all series, such Bonds have been sold so as to require the levy of taxes in any year specified in Section 2.2 of this Part B for the purpose of making the payments described in clause (i) of paragraph (a) of Section 2.2 of this Part B in an amount less than the amount specified for such year in Section 2.2 of this Part B, then there shall

be included, in the final notification of sale to the City Council described in paragraph (h) of this Section 3.1, the determination made pursuant to clauses (x) and (y) of paragraph (a) of Section 2.2 of this Part B regarding the application of any resulting excess levy collections for such year and any succeeding year and, in addition, in connection with a determination made pursuant to clause (y) of paragraph (a) of Section 2.2 of this Part B, an Authorized Officer shall file in the respective offices of the County Clerks certificates of tax abatement for such year or years. If any of the Bonds are not to be sold and issued as provided herein and no levy collections are to be applied for the purposes of paying the costs of Ongoing Financing Services as determined by an Authorized Officer, the corresponding taxes herein levied to pay debt service thereon shall be abated in full. Any certificate of abatement delivered pursuant to this paragraph shall refer to the amount of taxes levied pursuant to Section 2.2 of this Part B, shall indicate the amount of reduction in the amount of taxes levied by the City resulting from the sale or sales of the Bonds or the non-issuance thereof, which reduced amount is to be abated from such taxes, and shall further indicate the remainder of such taxes which is to be extended for collection by the County Clerks.

(g) The preparation use and distribution of a preliminary official statement, an official statement, a private placement memorandum, or any other disclosure document relating to each sale and issuance of the Bonds are ratified and approved. The Mayor and each Authorized Officer are each authorized to execute and deliver an official statement or other disclosure document relating to each sale and issuance of the Bonds on behalf of the City. The preliminary official statement, official statement, private placement memorandum, and other disclosure documents herein authorized shall be substantially similar to those previously used for general obligation bonds of the City, and shall contain the terms and provisions of and security for the Bonds, the manner in which the Bonds shall be sold, the use of proceeds of the Bonds, financial information for the City, and such other information as the Mayor or an Authorized Officer determines to be advisable under the circumstances.

(h) Subsequent to the sale of any series of Bonds, an Authorized Officer shall file in the office of the City Clerk a notification of sale directed to the City Council setting forth (i) the series designation, the aggregate principal amount and authorized denominations of, maturity schedule and redemption provisions for the Bonds sold, (ii) the principal amounts of the Bonds, (iii) the interest rates on the Bonds sold, (iv) the specific maturities, series and amounts of the Refunded Bonds to be refunded with proceeds of Bonds, (v) the date on and price at which the Refunded Bonds shall be redeemed (if such redemption shall occur prior to stated maturity or pursuant to mandatory sinking fund redemption), (vi) the identity of the insurer or insurers issuing the bond insurance policy or policies, if any, referred to below, (vii) the identity of the Underwriters selected for such Bonds, (viii) the identity of the applicable Bond Registrar or of the Bond Trustee, if any, selected by an Authorized Officer for such Bonds, (ix) the compensation paid to the Underwriters in connection with such sale, and (x) any other matter authorized by this ordinance to be determined by an Authorized Officer at the time of the sale of the Bonds of each series.

(i) In connection with any sale of the Bonds, an Authorized Officer is authorized to execute and deliver one or more continuing disclosure agreements evidencing the City's agreement to comply with the requirements of Section (b)(5) of Rule 15c2-12, adopted by

the Securities and Exchange Commission (the "SEC") under the Securities Exchange Act of 1934, as amended, in a form approved by the Corporation Counsel of the City. Upon its execution and delivery on behalf of the City as herein provided, each continuing disclosure agreement will be binding on the City, and the officers, employees and agents of the City are authorized to do all such acts and things and to execute all such documents as may be necessary to carry out and comply with the provisions of each continuing disclosure agreement as executed. Each Authorized Officer is further authorized to amend each continuing disclosure agreement in accordance with its respective terms from time to time following its execution and delivery as that Authorized Officer shall deem necessary. In addition, an Authorized Officer is authorized to make all future filings with the Electronic Municipal Market Access system operated by the Municipal Securities Rulemaking Board or such other municipal securities information repository as shall be designated by the SEC, all in accordance with the provisions of SEC Rule 15c2-12(b)(5). Notwithstanding any other provision of this ordinance, the sole remedies for any failure by the City to comply with any continuing disclosure agreement shall be the ability of the beneficial owner of any applicable Bond to seek mandamus or specific performance by court order to cause the City to comply with its obligations under such continuing disclosure agreement.

(j) The Bonds shall be duly prepared and executed in the form and manner provided herein and delivered to the purchasers in accordance with the applicable terms of sale.

(k) The Mayor, each Authorized Officer, the City Treasurer and the City Clerk are each authorized to execute and deliver such other documents and agreements and perform such other acts prior to or following the issuance of the Bonds as may be necessary or desirable in connection with the issuance of the Bonds and any transactions contemplated herein related to the application of the proceeds of the Bonds or collections or application of taxes levied for the payment of the Bonds or the Outstanding City Bonds or other purposes hereunder, but subject to any limitations on or restrictions of such power or authority as herein set forth. Any such actions heretofore taken by the Mayor, an Authorized Officer, the City Treasurer or the City Clerk in accordance with the provisions hereof are ratified and approved.

SECTION 3.2 Application Of Bond Sale Proceeds.

(a) The proceeds from the sale of any series of the Bonds shall be used as follows:

(1) The sum representing the accrued interest received, if any, shall be used to pay the first interest becoming due on the Bonds sold, and to that end, shall be deposited in the applicable Bond Fund or the applicable Ad Valorem Tax Escrow Account, if established.

(2) From the sale proceeds derived from any such sale of a series of the Bonds, (i) such sum as may be determined by an Authorized Officer to be necessary to pay not more than three years of interest on the Bonds may be used to pay such interest, and to that end, may be deposited in the applicable Bond Fund established for such Bonds;

(ii) the sum determined by an Authorized Officer to be sufficient to pay the Trust Notes constituting Refunded Bonds at a price as determined or approved by an Authorized Officer shall be paid to or as directed by the Trust, with the approval of an Authorized Officer, (iii) the sum determined by an Authorized Officer to be sufficient to pay the Outstanding City Bonds constituting Refunded Bonds being refunded at or prior to their respective maturities, at a price of par, the applicable redemption premium and accrued interest thereon up to and including said redemption or maturity dates shall be deposited into the respective debt service funds established for the Refunded Bonds or into one or more "Refunded Bonds Escrow Accounts" to be held by one or more banks or trust companies to be designated by an Authorized Officer (each a "Refunding Escrow Agent"), each pursuant to the terms of an escrow agreement (each a "Refunding Escrow Agreement"), and the Mayor, an Authorized Officer and the City Clerk, or any of them, are authorized to execute and deliver each Refunding Escrow Agreement, and any amendment thereto, in such form as the officer so executing shall deem appropriate to effect the Financing Plan, and (iv) such sum as may be determined by an Authorized Officer shall be applied to pay Working Capital.

(b) From the sale proceeds of a series of the Bonds not applied as provided in paragraph (a) of this Section 3.2, the amount deemed necessary by an Authorized Officer shall be applied to the payment of the costs of issuance of such Bonds, including the premium or fee for bond insurance, if any, and any unexpended portion of the sale proceeds shall be paid to the City.

(c) Notwithstanding any provision of the Municipal Code, investments acquired with proceeds of the Bonds or investment income thereon may include but are not limited to agreements entered into between the City and providers of securities under which agreements such providers agree to purchase from or sell to the City specified securities on specific dates at predetermined prices, all as established at the time of execution of any such agreement and as set forth in such agreement, and guaranteed investment contracts, forward purchase agreements and other similar investment vehicles. Such guaranteed investment contracts, forward purchase agreements and other similar investment vehicles may, to the extent permitted by operative authorizing documents and by applicable law, be assigned or transferred from one bond transaction to another or apply to the proceeds of more than one bond transaction on a commingled or non-commingled basis, as determined by an Authorized Officer. The Mayor or an Authorized Officer is authorized to enter into any amendments to or restatements of existing documents or to execute new documents, to consent to actions being taken by others or to obtain the consent of other parties, as may be necessary or desirable in this respect. Investment income derived from Bond proceeds may be (w) expended for the same purposes for which Bond proceeds may be expended, (x) used for the payment or prepayment of City debt obligations, (y) deposited in the Corporate Fund of the City or (z) rebated to the United States of America as provided in Section 4.1 of this Part B, all as determined by an Authorized Officer or the Budget Director of the City. Any commingled investment income from guaranteed investment contracts, forward purchase agreements and other similar investment vehicles shall be apportioned among bond transactions as determined by an Authorized Officer or as otherwise required by operative authorizing documents and applicable law.

Article IV.

Covenants And Administrative Matters.

SECTION 4.1 Tax Covenants. The City covenants that it will take no action in the investment of the proceeds of the Bonds (other than Bonds issued as bonds the interest on which is not excludable from the gross income of their owners for federal income tax purposes) which would result in making the interest payable on any of such Bonds subject to federal income taxes by reason of such Bonds being classified as "arbitrage bonds" within the meaning of Section 148 of the Code. The City further covenants that it will act with respect to the proceeds of Bonds (other than Bonds issued as bonds the interest on which is not excludable from the gross income of their owners for federal income tax purposes), the earnings on the proceeds of such Bonds and any other moneys on deposit in any fund or account maintained in respect of such Bonds, including, if necessary, a rebate of such earnings to the United States of America, in a manner which would cause the interest on such Bonds to continue to be exempt from federal income taxation under Section 103(a) of the Code. Each Authorized Officer is authorized to execute such certifications, tax returns, covenants and agreements as shall be necessary, in the opinion of nationally recognized bond counsel, or in the best interest of the City, as determined by an Authorized Officer, to evidence the City's compliance with the covenants contained in this section.

SECTION 4.2 Authorized Acts. This ordinance is prepared in accordance with the powers of the City as a home rule unit under Article VII of the 1970 Illinois Constitution. The appropriate officers of the City are authorized to take such actions and do such things as shall be necessary to perform, carry out, give effect to and consummate the transactions contemplated by this ordinance and the Bonds, including, but not limited to, the exercise following the delivery date of any of the Bonds of any power or authority delegated to such official of the City under this ordinance with respect to the Bonds upon the initial issuance thereof, but subject to any limitations on or restrictions of such power or authority as herein set forth, and any actions heretofore taken by such officers of the City in accordance with the provisions of this ordinance are ratified and approved.

SECTION 4.3 Proxies. The Mayor and each Authorized Officer may each designate another to act as their respective proxy and, as applicable, to affix their respective signatures to the Bonds whether in temporary or definitive form, and any other instrument, certificate or document required to be signed by the Mayor or an Authorized Officer pursuant to this ordinance and any instrument, certificate or document required thereby and by any Trust Indenture. In such case, each shall send to the City Council written notice of the person so designated by each, such notice stating the name of the person so selected and identifying the instruments, certificates and documents which such person shall be authorized to sign as proxy for the Mayor and each Authorized Officer, respectively. A written signature of the Mayor or of an Authorized Officer, respectively, executed by the person so designated underneath, shall be attached to each notice. Each notice, with the signatures attached, shall be recorded in the *Journal* for such date and filed in the office of the City Clerk. When the signature of the Mayor is placed on an instrument, certificate or document at the direction of the Mayor in the specified manner, the same, in all respects, shall be as binding on the City as if signed by the Mayor in person. When the signature of an Authorized Officer is so affixed to an instrument, certificate or document at the direction of such Authorized Officer, the same, in all respects, shall be as binding on the City as if signed by such Authorized Officer in person.

SECTION 4.4 Bond Registrar Agreements. If requested by a Bond Registrar, the Mayor, each Authorized Officer and the City Clerk are each authorized to execute the standard form of agreement between the City and such Bond Registrar with respect to the obligations and duties thereof.

SECTION 4.5 Defeasance And Provision For Payment.

(a) If payment or provision for payment is made, to or for the registered owners of all or a portion of the Bonds, and the principal of and interest due and to become due on any Bond at the times and in the manner stipulated therein, and there is paid or caused to be paid to the applicable Bond Registrar or Bond Trustee, the applicable Ad Valorem Tax Escrow Agent as provided in Section 2.4 of this Part B, or such bank or trust company as shall be designated by an Authorized Officer (such bank or trust company hereinafter referred to as a "Defeasance Escrow Agent"), all sums of money due and to become due according to the provisions of this ordinance, then these presents and the estate and rights granted by this ordinance shall cease, terminate and be void as to those Bonds or portions thereof except for purposes of registration, transfer and exchange of Bonds and any such payment from such moneys or obligations. Any Bond shall be deemed to be paid within the meaning of this section when payment of the principal of any such Bond, plus interest thereon to the due date thereof (whether such due date be by reason of maturity or upon redemption as provided in this ordinance or otherwise), either (x) shall have been made or caused to have been made in accordance with the terms thereof, or (y) shall have been provided for by irrevocably depositing with the applicable Bond Registrar or Bond Trustee, the applicable Ad Valorem Tax Escrow Agent as provided in Section 2.4 of this Part B, or a Defeasance Escrow Agent, in trust and exclusively for such payment, (1) moneys sufficient to make such payment or (2)(A) direct obligations of the United States of America; (B) obligations of agencies of the United States of America, the timely payment of principal of and interest on which are guaranteed by the United States of America; (C) obligations of the following agencies: Federal Home Loan Mortgage Corp. debt obligations, Farm Credit System debt obligations, Federal Home Loan Banks debt obligations, Fannie Mae debt obligations, Financing Corp. debt obligations, Resolution Funding Corp. debt obligations, and U.S. Agency for International Development Guaranteed notes; (D) pre-refunded municipal obligations defined as follows: any bonds or other obligations of any state of the United States of America or of any agency, instrumentality or local governmental unit of any such state which are not callable at the option of the obligor prior to maturity or as to which irrevocable instructions have been given by the obligor to call on the date specified in the notice; or (E) instruments evidencing an ownership interest in obligations described in the preceding clauses (A), (B) and (C), or (3) a combination of the investments described in clauses (1) and (2) above, such amounts so deposited being available or maturing as to principal and interest in such amounts and at such times, without consideration of any reinvestment thereof, as will insure the availability of sufficient moneys to make such payment (all as confirmed by a nationally recognized firm of independent certified public accountants). At such times as a Bond shall be deemed to be paid hereunder, as aforesaid, it shall no longer be secured by or entitled to the benefits of this ordinance, except for the purposes of registration, transfer and exchange of Bonds and any such payment from such moneys or obligations. The defeasance of Bonds under this ordinance shall also be subject to any additional terms and conditions in the applicable Trust Indenture, if any.

(b) No such deposit under this section shall be made or accepted hereunder and no use made of any such deposit unless, in the case of Bonds (other than Bonds issued as bonds the interest on which is not excludable from the gross income of their owners for federal income tax purposes), the applicable Bond Registrar or Bond Trustee, the applicable Ad Valorem Tax Escrow Agent, or the applicable Defeasance Escrow Agent, as the case may be, shall have received an opinion of nationally recognized bond counsel to the effect that such deposit and use would not cause any of such Bonds to be treated as "arbitrage bonds" within the meaning of Section 148 of the Code or any successor provision thereto.

(c) Nothing in this ordinance shall prohibit a defeasance deposit of escrow securities as provided in this section or a defeasance deposit with respect to the Refunded Bonds pursuant to any Refunding Escrow Agreement authorized by Section 3.2 of this Part B, from being subject to a subsequent sale of such escrow securities and reinvestment of all or a portion of the proceeds of that sale in escrow securities which, together with money to remain so held in trust, shall be sufficient to provide for payment of principal, redemption premium, if any, and interest on any of the defeased Bonds or Refunded Bonds, as appropriate. Amounts held by the applicable Bond Registrar or Bond Trustee, the applicable Ad Valorem Tax Escrow Agent, any Defeasance Escrow Agent, or any Refunding Escrow Agent in excess of the amounts needed so to provide for payment of the defeased Bonds or Refunded Bonds, as appropriate, may be subject to withdrawal by the City. The Mayor or an Authorized Officer is authorized to execute and deliver from time to time one or more agreements (and amendments thereto) with counterparties selected by an Authorized Officer, with respect to the investment and use of such excess amounts held by the applicable Bond Registrar or Bond Trustee, the applicable Ad Valorem Tax Escrow Agent, a Defeasance Escrow Agent, or a Refunding Escrow Agent.

Part C.

Sales Tax Securitization Corporation Bonds.

Article I.

Findings And Determinations.

SECTION 1.1 Findings And Determinations. This City Council hereby finds and determines as follows:

(a) that the issuance of the Additional Sales Tax Obligations by the Corporation to finance the City's funding obligations (including the Financing Plan) is in the best financial interest of the City and, accordingly, the Mayoral Request is hereby approved;

(b) that the City's authorization of the issuance by the Corporation of Additional Sales Tax Obligations from time to time without further action by this City Council at various times, in various principal amounts and with various interest rates and interest rate mechanisms, maturities, redemption provisions and other terms will enhance the Corporation's opportunities to obtain financing upon the most favorable terms available for the benefit of the City; and

(c) that the delegations of authority that are contained in this ordinance are necessary and desirable because this City Council cannot itself as advantageously, expeditiously or conveniently exercise such authority and make such specific determinations. Thus, authority is granted to the Mayor and each Authorized Officer to determine to request the Corporation to sell one or more series of Additional Sales Tax Obligations, at one or more times, as and to the extent the Mayor or an Authorized Officer determines that such sale or sales is desirable and in the best financial interest of the City.

Article II.

Definitions.

SECTION 2.1 Definitions. As used in this Part C, unless the context shall otherwise require, the following words and terms shall have the following respective meanings:

"Senior Sales Tax Obligations" means any bond of the Corporation authorized and issued pursuant to Section 2.01 of the Sales Tax Master Indenture and a Supplemental Indenture.

"Subordinate Sales Tax Obligations" means any note, bond, debenture or other evidence of indebtedness of the Corporation authorized and issued pursuant to Section 2.05 of the Sales Tax Master Indenture and a Supplemental Indenture.

"Supplemental Indenture" means a supplemental indenture authorizing a series of Corporation Obligations.

Article III.

Authorization And Details Of Additional Sales Tax Obligations.

SECTION 3.1 Authorization Of Additional Sales Tax Obligations.

(a) All or a portion of the Debt Authorization Amount of \$1,500,000,000 may be issued as Additional Sales Tax Obligations. Subject to the Debt Issuance Limit, Additional Sales Tax Obligations are hereby authorized to be issued in an aggregate principal amount not

to exceed \$1,500,000,000, as one or more series of (i) Senior Sales Tax Obligations or (ii) Subordinate Sales Tax Obligations, which Subordinate Sales Tax Obligations are secured by a lien on the Trust Estate (as defined in the Sales Tax Master Indenture) under the Sales Tax Master Indenture that is subject to and subordinate to the first priority lien on the Trust Estate granted to the holders of the Senior Sales Tax Obligations, pursuant to Section 2.05 of the Sales Tax Master Indenture and one or more Supplemental Indentures (as defined in the Sales Tax Master Indenture), with a term not exceeding 40 years, bearing interest at a rate or rates not exceeding 10 percent per annum, and sold at a price of not less than 85 percent of the aggregate principal amount thereof, and for the purposes specified in Section 2.2 of this Part C. The interest component of the Additional Sales Tax Obligations, as designated by series, may be either includible or excludable from gross income of the owners thereof for federal income tax purposes under Section 103 of the Code. The authority granted hereby is in addition to the authority granted under Section 6 of the Authorizing Ordinance for the Corporation to issue the Initial Sales Tax Obligations.

(b) This ordinance serves as authorization by the City for the issuance of Subordinated Indebtedness by the Corporation pursuant to Section 2.05 of the Sales Tax Master Indenture.

SECTION 3.2 Purposes. The net proceeds of each series of Additional Sales Tax Obligations shall be available to (a) refund certain Outstanding Debt Obligations, (b) pay costs of issuance, including underwriters discount, (c) fund capitalized interest on the Additional Sales Tax Obligations, and (d) pay costs of credit enhancements (including, but not limited to, premiums for the purchase of policies of municipal bond insurance with respect to the Additional Sales Tax Obligations).

Part D.

Enactment.

SECTION 1.1 Construction. Parts A, B and D of this ordinance are part of the contract between the City and the owners of the Bonds. Pursuant to the home rule powers of the City, to the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with or inconsistent with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance. No provision of the Municipal Code or violation of any provision of the Municipal Code shall be deemed to render voidable at the option of the City any document, instrument or agreement authorized under this ordinance or to impair the validity of this ordinance or the

instruments authorized by this ordinance or to impair the rights of the Corporation or the owners of any Additional Sales Tax Obligations issued by the Corporation to receive payment of the principal of or interest on such Additional Sales Tax Obligations or to impair the security for such Additional Sales Tax Obligations or to impair the rights of the owners of the Bonds to receive payment of the principal of or interest on the Bonds or to impair the security for the Bonds; provided further that the foregoing shall not be deemed to affect the availability of any other remedy or penalty for any violation of any provision of the Municipal Code. The documents, agreements and instruments authorized under this ordinance shall not be deemed to be "city contracts" for the purposes of Section 11-4-1600(e) of the Municipal Code.

SECTION 1.2 Refunding Of Trust Notes. The Mayor, each Authorized Officer, the City Treasurer and the City Clerk are each authorized to execute and deliver such other documents and agreements and perform such other acts in connection with the refunding of the Trust Notes as may be deemed by an Authorized Officer to be necessary or desirable therewith. Any such actions heretofore taken by the Mayor, an Authorized Officer, the City Treasurer or the City Clerk in accordance with the provisions hereof are ratified and approved.

SECTION 1.3 Additional Authorization. The Mayor, the Authorized Officers and the City Clerk, for and on behalf of the City shall be, and each of them hereby is, authorized and directed to do any and all things necessary to effect the performance of all obligations of the City under and pursuant to this ordinance and are hereby further authorized, empowered and directed for and on behalf of the City, to execute and deliver all papers, documents, certificates and other instruments that may be required to carry out the authority conferred by this ordinance or to evidence said authority.

SECTION 1.4 Pamphlet Publication. This ordinance shall be published by the City Clerk, by causing to be printed in special pamphlet form at least five copies hereof, which copies are to be made available in the office of the City Clerk for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this ordinance.

SECTION 1.5 Title. This ordinance may hereafter be cited as the "2019 Financing Plan Ordinance".

SECTION 1.6 Effective Date. This ordinance shall be in full force and effect upon its passage, approval and publication as provided herein.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".
(To Ordinance)

Trust Indenture.

THIS TRUST INDENTURE, made and entered into as of _____, 2019 (this "*Indenture*"), by and between the CITY OF CHICAGO (the "*City*"), a municipal corporation and home rule unit of local government duly organized and existing under the Constitution and laws of the State of Illinois, and _____ (the "*Trustee*"), an Illinois banking corporation with trust powers, having a corporate trust office located in the City of Chicago, Illinois, duly organized, validly existing and authorized to accept and execute trusts of the character herein set out under and by virtue of the laws of the United States of America,

WITNESSETH:

WHEREAS, pursuant to an ordinance duly adopted by the City Council of the City (the "*City Council*") on _____, 2019 (the "*Bond Ordinance*") the City duly authorized the issuance and sale of its General Obligation Bonds, Refunding Series 2019 __ (the "*Bonds*") in order to provide the funds, together with other available funds, for the purposes of (i) funding the payment, at or prior to maturity, of the principal of, interest on, and redemption premium, if any, of certain Outstanding Debt Obligations, as defined in the Bond Ordinance (collectively, the "*Refunded Bonds*"); (ii) paying costs of issuance, including underwriters discount, (iii) funding certain capitalized interest on the Bonds, and (iv) paying for certain credit enhancements (including, but not limited to, premiums for the purchase of policies of municipal bond insurance with respect to the Bonds); and

WHEREAS, by virtue of Article VII of the Illinois Constitution of 1970 and pursuant to the Bond Ordinance, the City is authorized to issue the Bonds, enter into this Indenture and to do or cause to be done all the acts and things herein provided or required to be done; and

WHEREAS, the execution and delivery of the Bonds and of this Indenture have in all respects been duly authorized and all things necessary to make such Bonds, when executed by the City and authenticated by the Trustee, the legal, valid and binding obligations of the City and to make this Indenture a legal, valid and binding agreement, have been done; and

WHEREAS, the Bonds, and the Trustee's Certificate of Authentication to be endorsed on such Bonds, shall be substantially in the form attached hereto as *Exhibit A*, with necessary and appropriate variations, omissions and insertions as permitted or required by this Indenture and the Bond Ordinance;

NOW, THEREFORE, THIS INDENTURE WITNESSETH:

GRANTING CLAUSES

That the City, in consideration of the premises and the acceptance by the Trustee of the trusts hereby created, and of the purchase and acceptance of the Bonds by the Registered Owners thereof, and of the sum of one dollar, lawful money of the United States of America, to it duly paid by the Trustee at or before the execution and delivery of these presents, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, to secure the payment of the principal of, premium, if any, and interest on the Bonds according to their tenor and effect, and to secure the performance and observance by the City of all the

covenants expressed or implied herein and in the Bonds, does hereby assign and grant a security interest in and to the following to the Trustee, and its successors in trust and assigns forever, for the securing of the performance of the obligations of the City hereinafter set forth (the "*Trust Estate*"):

GRANTING CLAUSE FIRST

Any moneys, revenues, receipts, income, assets or funds of the City legally available for such purposes, all to the extent provided in this Indenture, including, but not limited to, the proceeds of a direct annual tax levied by the City in the Bond Ordinance upon all taxable property in the City;

GRANTING CLAUSE SECOND

All moneys and securities from time to time held by the Trustee under the terms of this Indenture, except for moneys deposited with or paid to the Trustee and held in trust hereunder for the redemption of Bonds, notice of the redemption of which has been duly given; and

GRANTING CLAUSE THIRD

Any and all other property, rights and interests of every kind and nature from time to time hereafter by delivery or by writing of any kind granted, bargained, sold, alienated, demised, released, conveyed, assigned, transferred, mortgaged, pledged, hypothecated or otherwise subjected hereto, as and for additional security hereunder by the City or by any other person on its behalf or with its written consent to the Trustee, and the Trustee is hereby authorized to receive any and all such property at any and all times and to hold and apply the same subject to the terms hereof;

TO HAVE AND TO HOLD all and singular the Trust Estate, whether now owned or hereafter acquired, unto the Trustee and its successors in said trust and assigns forever;

IN TRUST, NEVERTHELESS, upon the terms and trusts herein set forth for the equal and proportionate benefit, security and protection of all present and future Registered Owners of the Bonds, without privilege, priority or distinction as to the lien or otherwise of any of the foregoing over any other of the foregoing, except to the extent herein otherwise specifically provided;

PROVIDED, HOWEVER, that if the City, its successors or assigns shall well and truly pay, or cause to be paid, the principal of, premium, if any, and interest on the Bonds, at the times and in the manner set forth therein according to the true intent and meaning thereof, and shall cause the payments to be made on the Bonds as required herein, or shall provide, as permitted hereby, for the payment thereof, and shall well and truly cause to be kept, performed and observed all of its covenants and conditions pursuant to the terms of this Indenture, and shall pay or cause to be paid to the Trustee all sums of money due or to become due to them in accordance with the terms and provisions hereof, then upon the final payment thereof this Indenture and the rights hereby granted shall cease, determine and be void; otherwise this Indenture shall remain in full force and effect.

THIS INDENTURE FURTHER WITNESSETH, and it is expressly declared, that all Bonds issued and secured hereunder are to be issued, authenticated and delivered, and all said property, rights and interests and any other amounts hereby assigned and pledged are to be dealt with and disposed of, under, upon and subject to the terms, conditions, stipulations, covenants, agreements, trusts, uses and purposes as herein expressed, and the City has agreed and covenanted, and does hereby agree and covenant, with the Trustee and the respective owners of the Bonds as follows:

ARTICLE I

Definitions and General Matters

Section 1.01. Definitions. All capitalized terms used herein unless otherwise defined shall have the meanings given in the recitals above and the following meanings for purposes of this Indenture:

"Authorized Denomination" means \$5,000 and any integral multiple thereof.

"Authorized Officer" means (a) the Mayor, the Chief Financial Officer, the City Comptroller or any other official of the City so designated by a Certificate signed by the Mayor or Chief Financial Officer and filed with the Trustee for so long as such designation shall be in effect, and (b) the City Clerk with respect to the certification of any ordinance or resolution of the City Council or any other document filed in his or her office.

"Beneficial Owner" means the owner of a beneficial interest in the Bonds registered in the name of Cede & Co., as nominee of DTC (or a successor securities depository or nominee for either of them).

"Bond Counsel" means one or more firms of nationally recognized bond counsel designated by the Corporation Counsel of the City.

"Bond Fund" means the fund of that name established and described in Section 4.03 hereof.

"Bondholder," "holder," or *"owner of the Bonds"* means the Registered Owner or Beneficial Owner of any Bond, as the case may be.

"Bond Ordinance" has the meaning given to such term in the recitals hereto.

"Bond Register" means the registration books of the City kept by the Trustee to evidence the registration and transfer of Bonds.

"Bond Year" means a 12-month period commencing on January 2 of each calendar year and ending on January 1 of the next succeeding calendar year.

"Bonds" means the General Obligation Bonds, Refunding Series 2019__ issued pursuant to Section 2.01 hereof.

"Business Day" means any day other than (i) a Saturday or Sunday, (ii) a day on which banks located in the city where the Designated Corporate Trust Office is located are authorized or required by law to close, and (iii) a day on which The New York Stock Exchange, Inc., is closed.

"Capitalized Interest Account" means the account of that name established within the Bond Fund, as described in Section 4.03 hereof.

"Certificate" means an instrument of the City in writing signed by an Authorized Officer. Any such instrument in writing and supporting opinions or representations, if any, may, but need not, be combined in a single instrument with any other instrument, opinion or representation, and the two or more so combined shall be read and construed so as to form a single instrument. Any such instrument may be based, insofar as it relates to legal, accounting or engineering matters, upon the opinion or representation of counsel, accountants, or engineers, respectively, unless the officer signing such instrument knows that the opinion or representation with respect to the matters upon which such instrument may be based, as aforesaid, is erroneous. The same Authorized Officer, or the same counsel or accountant or other persons, as the case may be, need not certify to all of the matters required to be certified under any provision of this Indenture or any Supplemental Indenture, but different officers, counsel, accountants or other persons may certify to different facts, respectively.

"Chief Financial Officer" means the Chief Financial Officer of the City.

"City" means the City of Chicago, a municipal corporation and home rule unit of local government, organized and existing under the Constitution and laws of the State.

"City Clerk" means the duly qualified and acting City Clerk of the City or any Deputy City Clerk or other person that may lawfully take a specific action or perform a specific duty prescribed for the City Clerk pursuant to the Bond Ordinance.

"City Comptroller" means the City Comptroller of the City.

"Code" means the United States Internal Revenue Code of 1986. References to the Code and to Sections of the Code shall include relevant final, temporary or proposed regulations thereunder as in effect from time to time and as applicable to obligations issued on the Date of Issuance.

"Date of Issuance" means _____, 2019, the date of issuance and delivery of the Bonds to the initial purchasers thereof.

"Defeasance Obligations" means: (A) direct obligations of the United States of America; (B) obligations of agencies of the United States of America, the timely payment of principal of and interest on which are guaranteed by the United States of America; (C) obligations of the following: Federal Home Loan Mortgage Corp. debt obligations, Farm Credit System debt obligations, Federal Home Loan Banks debt obligations, Fannie Mae debt obligations, Financing Corp. debt obligations, Resolution Funding Corp. debt obligations, and U.S. Agency for International Development Guaranteed notes; (D) pre-refunded municipal obligations defined as follows: any bonds or other obligations of any state of the United States of America or

of any agency, instrumentality or local governmental unit of any such state which are not callable at the option of the obligor prior to maturity or as to which irrevocable instructions have been given by the obligor to call on the date specified in the notice; or (E) instruments evidencing an ownership interest in obligations described in the preceding clauses (A), (B) and (C).

“*Delivery Office*” shall mean the following office of the Trustee:

For Purposes of Notice and Presentation of Bonds for payment or transfers:

 Attn: _____
 Corporate Trust Services
 Chicago, IL

“*Deposit Date*” means the Business Day immediately preceding each Interest Payment Date.

“*Designated Corporate Trust Office*” means the corporate trust office of the Trustee located at the address of the Trustee set forth in the definition of “*Delivery Office*” herein, as such address may be changed from time to time by the Trustee.

“*DTC*” means The Depository Trust Company, New York, New York, or its nominee, and its successors and assigns, or any other depository performing similar functions.

“*Expense Fund*” means the fund of that name established and described in Section 4.04 hereof.

“*Federal Obligation*” means any direct obligation of, or any obligation the full and timely payment of principal of and interest on which is guaranteed by, the United States of America.

“*Fitch*” means Fitch Ratings Inc., a corporation organized and existing under the laws of the State of Delaware, its successors and assigns, and, if such corporation shall be dissolved or liquidated, or shall no longer perform the functions of a securities rating agency, “*Fitch*” shall be deemed to refer to any other nationally recognized securities rating agency designated by the City by notice to the Trustee.

“*Indenture*” means this Indenture, as amended and/or supplemented from time to time in accordance with Article IX hereof.

“*Interest Payment Date*” means each January 1 and July 1. The initial Interest Payment Date shall be _____ 1, 20__.

“*Issuance Costs*” means the expenses and costs of the City with respect to the authorization, sale and delivery of the Bonds and the refunding of the Refunded Bonds.

“*Kroll*” means Kroll Bond Rating Agency, its successors and assigns, and, if Kroll shall be dissolved or liquidated or shall no longer perform the functions of a security rating agency,

"Kroll" shall be deemed to refer to any other nationally recognized securities rating agency designated by the City by notice to the Trustee.

"*Maturity Date*" means, for the Bonds of each specified maturity, the applicable maturity date set forth in Section 2.02 hereof.

"*Municipal Code*" means the Municipal Code of Chicago, as from time to time amended.

"*Ongoing Financing Services*" means any periodic fees and expenses payable to parties involved in the provision of ongoing services relating to the Bonds, such as rating agencies and entities providing financial market information to be used in connection with the structuring and sale of the Bonds, as defined in Section 2.2(a) of Part B of the Bond Ordinance.

"*Opinion of Bond Counsel*" means a written opinion of Bond Counsel in form and substance acceptable to the City.

"*Outstanding*," means, when used with reference to any Bonds, all of such obligations issued under this Indenture that are unpaid, *provided* that such term does not include:

(a) Bonds canceled at or prior to such date or delivered to or acquired by the Trustee at or prior to such date for cancellation;

(b) matured or redeemed Bonds which have not been presented for payment in accordance with the provisions of this Indenture and for the payment of which the City has deposited funds with the Trustee;

(c) Bonds for which the City has provided for payment by depositing in an irrevocable trust or escrow, cash or Defeasance Obligations, in each case, the maturing principal of and interest on which will be sufficient to pay at maturity, or if called for redemption on the applicable redemption date, the principal of, redemption premium, if any, and interest on such Bonds;

(d) Bonds in lieu of or in exchange or substitution for which other Bonds shall have been authenticated and delivered pursuant to this Indenture; and

(e) Bonds owned by the City and tendered to the Trustee for cancellation.

"*Outstanding Debt Obligations*" has the meaning ascribed thereto in the Bond Ordinance.

"*Participant*," when used with respect to any Securities Depository, means any participant of such Securities Depository.

"*Paying Agent*" means the Trustee and any Paying Agent designated by the Trustee, and any successor thereto.

"*Permitted Investments*" means any of the following obligations or securities permitted under the laws of the State and the Municipal Code:

(a) interest-bearing general obligations of the United States of America, the State or the City;

(b) United States treasury bills and other non-interest bearing general obligations of the United States of America when offered for sale in the open market at a price below the face value of same, so as to afford the City a return on such investment in lieu of interest;

(c) short-term discount obligations of the United States Government or United States Government agencies;

(d) certificates of deposit of national banks or banks located within the City which are either (i) fully collateralized at least 110 percent by marketable United States Government securities marked to market at least monthly or (ii) secured by a corporate surety bond issued by an insurance company licensed to do business in the State and having a claims-paying rating in the top rating category as rated by a nationally recognized statistical rating organization and maintaining such rating during the term of such investment;

(e) banker's acceptances of banks and commercial paper of banks whose senior obligations are rated in the top two short-term rating categories by at least two national rating agencies and maintaining such rating during the term of such investment;

(f) tax-exempt securities exempt from federal arbitrage provisions applicable to investments of proceeds of the City's tax-exempt debt obligations;

(g) shares of money market mutual funds registered under the Investment Company Act of 1940, which shares are registered under the Securities Act of 1933, including any such fund for which the Trustee or any of its affiliates provides any service including any service for which a fee may be paid; and

(h) any other suitable investment instrument permitted by State laws and the Municipal Code governing municipal investments generally, subject to the reasonable exercise of prudence in making investments of public funds.

"Pledged Taxes" shall have the meaning given to such term in the Bond Ordinance.

"Principal and Interest Account" means the Account of that name established within the Bond Fund, as described in Section 4.03 hereof.

"Principal and Interest Account Requirement" means an amount, equal to the total principal installment and interest due on such Bonds as of each January 1 and July 1 (including any mandatory redemption of the Bonds as required by Section 3.01(c) hereof), which amount shall be deposited in the Principal and Interest Account not later than the Deposit Date for such Interest Payment Date.

"Qualified Collateral" means:

- (a) Federal Obligations;
- (b) direct and general obligations of any state of the United States of America or any political subdivision of the State which are rated not less than "AA" or "Aa2" or their equivalents by any nationally recognized securities rating agency; and
- (c) public housing bonds issued by public housing authorities and fully secured as to the payment of both principal and interest by a pledge of annual contributions under any annual contributions contract or contracts with the United States of America, or project notes issued by public housing authorities, or project notes issued by local public agencies, in each case fully secured as to the payment of both principal and interest by a requisition or payment agreement with the United States of America.

"Rating Agency" means any of Fitch, S&P and Kroll, or another rating agency that has a credit rating assigned to the Bonds at the request of the City.

"Record Date" means each June 15 and December 15 (whether or not a Business Day).

"Refunded Bonds" means the following Outstanding Debt Obligations:

"Refunded Bonds Escrow Accounts" means _____.

"Refunding Purposes" means the refunding of the Refunded Bonds.

"Redemption Price" means with respect to the Bonds, the principal amount thereof plus the applicable premium, if any, payable upon redemption thereof pursuant to the provisions of such Bonds.

"Registered Owner" or *"Owner"* means the person or persons in whose name or names a Bond shall be registered in the Bond Register.

"S&P" means S&P Global Ratings, a division of Standard & Poor's Financial Services LLC, its successors and assigns, and, if S&P shall be dissolved or liquidated or shall no longer perform the functions of a securities rating agency, "S&P" shall be deemed to refer to any other nationally recognized securities rating agency designated by the City by notice to the Trustee.

"*Securities Depository*" means DTC and any other securities depository registered as a clearing agency with the Securities and Exchange Commission pursuant to Section 17A of the Securities Exchange Act of 1934, as amended, and appointed as the securities depository for the Bonds.

"*State*" means the State of Illinois.

"*Supplemental Indenture*" means any indenture modifying, altering, amending, supplementing or confirming this Indenture duly entered into in accordance with the terms hereof.

"*Tax Certificate*" means the tax certificate of the City dated the Date of Issuance pertaining to the Bonds.

"*Trust Estate*" means the property conveyed to the Trustee pursuant to the Granting Clauses hereof.

"*Trustee*" means _____, Chicago, Illinois, an Illinois banking corporation with trust powers, and its successors and any entity resulting from or surviving any consolidation or merger to which it or its successors may be a party, and any successor trustee at the time serving as successor trustee hereunder.

Section 1.02. Authority for Indenture. This Indenture is executed and delivered by the City by virtue of and pursuant to the Bond Ordinance and as an exercise of its home rule powers. The City has ascertained and hereby determines and declares that the execution and delivery of this Indenture is necessary to meet the public purposes and obligations of the City, that each and every act, matter, thing or course of conduct as to which provision is made herein is necessary or convenient in order to carry out and effectuate such purposes of the City and to carry out its powers and is in furtherance of the public benefit, safety and welfare and that each and every covenant or agreement herein contained and made is necessary, useful or convenient in order to better secure the Bonds and are contracts or agreements necessary, useful or convenient to carry out and effectuate the corporate purposes of the City.

Section 1.03. Indenture to Constitute Contract. In consideration of the purchase and acceptance of Bonds by those who shall hold the same from time to time, the provisions of this Indenture and any Supplemental Indenture shall be a part of the contract of the City with the Owners of Bonds and shall be deemed to be and shall constitute a contract between the City, the Trustee, and the Owners from time to time of the Bonds. The City covenants and agrees with the Owners of Bonds and the Trustee that it will faithfully perform all of the covenants and agreements contained in this Indenture, in the Bond Ordinance and in the Bonds.

ARTICLE II

The Bonds

Section 2.01 Authority for and Issuance of Bonds. The Bonds are authorized to be issued by virtue of and pursuant to the Bond Ordinance and as an exercise by the City of its

home rule powers. No Bonds may be issued under the provisions of this Indenture except in accordance with this Article. Except as provided in Section 2.07 hereof, the total principal amount of Bonds that may be issued hereunder is expressly limited to \$_____.

Section 2.02. General Terms of Bonds. (a) The Bonds shall constitute a single series in the aggregate principal amount of \$_____, and be designated "City of Chicago General Obligation Bonds, Refunding Series 2019__" and shall be issued as fully registered bonds, without coupons, in Authorized Denominations substantially in the form attached as *Exhibit A* thereto. Unless the City shall otherwise direct, the Bonds shall be lettered and numbered from R-1 and upwards. Each Bond shall be dated the Date of Issuance and shall mature, subject to prior redemption as provided in Article III hereof, on its Maturity Date.

(b) Each Bond shall bear interest from the later of its date or the most recent Interest Payment Date to which interest has been paid or duly provided for, until the principal amount of such Bond is paid, such interest being payable on January 1 and July 1 of each year, commencing on _____ 1, 20___. Interest on each Bond shall be paid to the person in whose name such Bond is registered at the close of business on the Record Date next preceding the applicable Interest Payment Date, by check or draft of the Trustee, or, at the option of any registered owner of \$1,000,000 or more in aggregate principal amount of Bonds of a series, by wire transfer of immediately available funds to such bank in the continental United States of America as the registered owner of such Bonds shall request in writing to the Trustee.

(c) The principal of the Bonds and any redemption premium shall be payable in lawful money of the United States of America which, at the respective dates of payment thereof, is legal tender for the payment of public and private debts, upon presentation and surrender thereof at the Designated Corporate Trust Office of the Trustee.

(d) The Bonds shall mature on January 1 in each year shown in the following table in the respective principal amount set forth opposite each such year. The Bonds shall bear interest from and including the Date of Issuance as shown in the table below until payment of the principal or Redemption Price thereof shall have been made or provided for in accordance with the provisions hereof, whether at the applicable Maturity Date, upon redemption, or otherwise. Interest accrued on the Bonds shall be paid in arrears on each Interest Payment Date. Interest on the Bonds shall be computed upon the basis of a 360 day year consisting of twelve 30 day months.

<u>YEAR</u> <u>(JANUARY 1)</u>	<u>PRINCIPAL</u> <u>AMOUNT</u>	<u>INTEREST</u> <u>RATE</u>
20__	\$,000	%
20__	,000	
20__	,000	
20__	,000	
20__	,000	
20__	,000	
20__	,000	
20__	,000	
20__	,000	
20__	,000	

Section 2.03. Execution. The seal of the City or a facsimile thereof shall be affixed to or printed on each of the Bonds, and the Bonds shall be executed by the manual or facsimile signature of the Mayor and attested by the manual or facsimile signature of the City Clerk, and in case any officer whose signature shall appear on any Bond shall cease to be such officer before the delivery of such Bond, such signature shall nevertheless be valid and sufficient for all purposes, the same as if such officer had remained in office until delivery.

Section 2.04. Authentication. All Bonds shall have thereon a certificate of authentication substantially in the form attached hereto as part of *Exhibit A* duly executed by the Trustee as authenticating agent of the City and showing the date of authentication. No Bond shall be valid or obligatory for any purpose or be entitled to any security or benefit under this Indenture unless and until such certificate of authentication shall have been duly executed by the Trustee by manual signature, and such certificate of authentication upon any such Bond shall be conclusive evidence that such Bond has been authenticated and delivered under the Bond Ordinance and this Indenture. The certificate of authentication on any Bond shall be deemed to have been executed by the Trustee if signed by an authorized officer of such Trustee, but it shall not be necessary that the same officer sign the certificate of authentication on all of the Bonds issued hereunder.

Section 2.05. Form of Bonds; Temporary Bonds. The Bonds issued under this Indenture shall be substantially in the form attached hereto as *Exhibit A*, with such appropriate variations, omissions and insertions as are permitted or required by the Bond Ordinance and this Indenture.

Pending preparation of definitive Bonds, or by agreement with the purchasers of the Bonds, the City may issue and, upon its request, the Trustee shall authenticate, in lieu of definitive Bonds, one or more temporary printed or typewritten Bonds in Authorized Denominations of substantially the tenor recited above. Upon request of the City, the Trustee shall authenticate definitive Bonds in exchange for and upon surrender of an equal principal amount of temporary Bonds. Until so exchanged, temporary Bonds shall have the same rights, remedies and security hereunder as definitive Bonds.

Section 2.06. Delivery of Bonds. Upon the execution and delivery of this Indenture, the City shall execute and deliver to the Trustee, and the Trustee shall authenticate, the Bonds and deliver them to the purchasers as may be directed by the City as hereinafter in this Section provided.

Prior to the delivery by the Trustee of any of the Bonds there shall be filed with the Trustee:

- (1) copies, duly certified by the City Clerk, of the Bond Ordinance;
- (2) original executed counterparts of this Indenture;
- (3) an Opinion of Bond Counsel to the effect that this Indenture (i) has been duly and lawfully authorized by the City Council of the City and executed by the City in accordance with the provisions of the Bond Ordinance and (ii) will, when executed and

delivered by the Trustee, be valid and binding upon the City and enforceable in accordance with its terms; and

(4) a Certificate executed by the Chief Financial Officer stating that all conditions precedent with respect to the execution of all documents by the City relating to the Bonds have been satisfied.

Section 2.07. Mutilated, Lost, Stolen or Destroyed Bonds. If any Bond, whether in temporary or definitive form, is lost (whether by reason of theft or otherwise), destroyed (whether by mutilation, damage, in whole or in part, or otherwise) or improperly cancelled, the Trustee may authenticate a new Bond of like date, maturity date, interest rate, denomination and principal amount and bearing a number not contemporaneously outstanding; *provided* that (i) in the case of any mutilated Bond, such mutilated Bond shall first be surrendered to the Trustee, and (ii) in the case of any lost Bond or Bond destroyed in whole, there shall be first furnished to the Trustee evidence of such loss, theft, or destruction satisfactory to the City and the Trustee, together with indemnification of the City and the Trustee, satisfactory to the Trustee. If any lost, destroyed or improperly cancelled Bond shall have matured or is about to mature, or has been called for redemption, instead of issuing a duplicate Bond, the Trustee shall pay the same without surrender thereof if there shall be first furnished to the Trustee evidence of such loss, destruction or cancellation, together with indemnity, satisfactory to it. Upon the issuance of any substitute Bond, the Trustee may require the payment of a sum sufficient to cover any tax or other governmental charge that may be imposed in relation thereto.

All Bonds shall be owned upon the express condition that the foregoing provisions, to the extent permitted by law, are exclusive with respect to the replacement or payment of mutilated, destroyed, lost, stolen or purchased Bonds, and shall preclude any and all other rights or remedies.

Section 2.08. Transfer and Exchange of Bonds; Persons Treated as Owners. (a) Subject to the limitations contained in paragraph (c) of this Section, upon surrender for registration of transfer of any Bond at the Designated Corporate Trust Office of the Trustee, duly endorsed by, or accompanied by a written instrument or instruments of transfer in form satisfactory to the Trustee and duly executed by the Bondholder or such Bondholder's attorney duly authorized in writing in such form and with guarantee of signature as shall be satisfactory to the Trustee, the City shall execute, and the Trustee shall authenticate and deliver, in the name of the transferee or transferees, one or more fully registered Bonds of the same interest rate and Maturity Date of Authorized Denominations, for a like principal amount bearing numbers not contemporaneously outstanding. Subject to the limitations contained in paragraph (c) of this Section, Bonds may be exchanged at the Designated Corporate Trust Office of the Trustee for a like aggregate principal amount of Bonds of the same interest rate and Maturity Date of other Authorized Denominations bearing numbers not contemporaneously outstanding.

(b) No service charge shall be made for any transfer or exchange of Bonds, but the City or the Trustee may require payment of a sum sufficient to cover any tax or other governmental charge that may be imposed in connection with any transfer or exchange of Bonds, except that no such payment may be required in the case of the issuance of a Bond or Bonds for the unredeemed portion of a Bond surrendered for redemption.

(c) The Trustee shall not be required to transfer or exchange any Bond during the period commencing on the Record Date next preceding any Interest Payment Date of such Bond and ending on such Interest Payment Date, or to transfer or exchange such Bond after the mailing of notice calling such Bond for redemption has been made as herein provided or during the period of 15 days next preceding the giving of notice of redemption of Bonds of the same Maturity Date and interest rate.

(d) Bonds delivered upon any registration of transfer or exchange as provided herein or as provided in Section 2.07 hereof shall be valid general obligations of the City, evidencing the same debt as the Bonds surrendered, shall be secured by this Indenture and shall be entitled to all of the security and benefits hereof and of the Bond Ordinance to the same extent as the Bond surrendered. The City and the Trustee may treat the Registered Owner of any Bond as the absolute owner thereof for all purposes, whether or not such Bond shall be overdue, and shall not be bound by any notice to the contrary. All payments of or on account of the principal of, premium, if any, and interest on any such Bond as herein provided shall be made only to or upon the written order of the Registered Owner thereof or such Registered Owner's legal representative, but such registration may be changed as herein provided. All such payments shall be valid and effectual to satisfy and discharge the liability upon such Bond to the extent of the sum or sums so paid.

Section 2.09. Required Information in Bond Form. On each date on which the Trustee authenticates and delivers a Bond, it shall complete the information required to be inserted by the Bond form and shall keep a record of such information.

Section 2.10. Cancellation. Any Bond surrendered for the purpose of payment or retirement, or for exchange, transfer or replacement, shall be canceled upon surrender thereof to the Trustee. If the City shall acquire any of the Bonds, the City shall deliver such Bonds to the Trustee for cancellation and the Trustee shall cancel the same. Certification of Bonds canceled by the Trustee shall be made to the City. Canceled Bonds may be destroyed by the Trustee unless instructions to the contrary are received from the City.

Section 2.11. Book Entry Provisions. The provisions of this Section shall apply as long as the Bonds are maintained in book entry form with DTC or another Securities Depository, any provisions of this Indenture to the contrary notwithstanding. Notwithstanding anything else to the contrary herein, so long as DTC is the Securities Depository, the Bonds shall be subject to the operational arrangements of DTC in effect from time to time.

(a) The Bonds shall be payable to the Securities Depository, or its nominee, as the Registered Owner of the Bonds, in same day funds on each date on which the principal of, premium, if any, and interest on the Bonds is due as set forth in this Indenture and the Bonds. Such payments shall be made to the offices of the Securities Depository specified by the Securities Depository to the City and the Trustee in writing. Without notice to or the consent of the Beneficial Owners of the Bonds, the City and the Securities Depository may agree in writing to make payments of principal and interest in a manner different from that set forth herein. If such different manner of payment is agreed upon, the City shall give the Trustee notice thereof, and the Trustee shall make payments with respect to the Bonds in the manner specified in such notice. Neither the

City nor the Trustee shall have any obligation with respect to the transfer or crediting of the principal of, premium, if any, and interest on the Bonds to Participants or the Beneficial Owners of the Bonds or their nominees.

(b) If (i) the City determines, or (ii) the City receives notice that the Securities Depository has received notice from its Participants having interests in at least 50 percent in principal amount of the Bonds, that the Securities Depository or its successor is incapable of discharging its responsibilities as a securities depository, or that it is in the best interests of the Beneficial Owners that they obtain certificated Bonds, the City may (or, in the case of clause (ii) of this paragraph, the City shall) cause the Trustee to authenticate and deliver Bond certificates. The City shall have no obligation to make any investigation to determine the occurrence of any events that would permit the City to make any determination described in this paragraph.

(c) If, following a determination or event specified in paragraph (b) of this Section, the City discontinues the maintenance of the Bonds in book-entry form with the then current Securities Depository, the City will issue replacement Bonds to the replacement Securities Depository, if any, or, if no replacement Securities Depository is selected for the Bonds, directly to the Participants as shown on the records of the former Securities Depository or, to the extent requested by any Participant, to the Beneficial Owners of the Bonds shown on the records of such Participant. Any such Bonds so issued in replacement shall be in fully registered form and in Authorized Denominations, be payable as to interest on the Interest Payment Dates of the Bonds by check mailed to each Registered Owner at the address of such Registered Owner as it appears on the Bond Register or, at the option of any Registered Owner of not less than \$1,000,000 principal amount of Bonds, by wire transfer to any address in the United States of America on such Interest Payment Date to such Registered Owner as of such Record Date, if such Registered Owner provides the Trustee with written notice of such wire transfer address not later than the Record Date (which notice may provide that it will remain in effect with respect to subsequent Interest Payment Dates unless and until changed or revoked by subsequent notice). Principal and premium, if any, on the replacement Bonds are payable only upon presentation and surrender of such replacement Bond or Bonds at the Designated Corporate Trust Office of the Trustee.

(d) The Securities Depository and its Participants, and the Beneficial Owners of the Bonds, by their acceptance of the Bonds, agree that the City and the Trustee shall not have liability for the failure of such Securities Depository to perform its obligations to the Participants and the Beneficial Owners of the Bonds, nor shall the City or the Trustee be liable for the failure of any Participant or other nominee of the Beneficial Owners to perform any obligation of the Participant to a Beneficial Owner of the Bonds.

(e) As long as Cede & Co. (or such other nominee as may be requested by an authorized representative of DTC) is the Registered Owner of the Bonds, as nominee of DTC, references herein to the Registered Owners of the Bonds shall mean Cede & Co. and shall not mean the Beneficial Owners of the Bonds.

(f) As long as Cede & Co. (or such other nominee as may be requested by an authorized representative of DTC) is the Registered Owner of the Bonds:

(i) selection of Bonds to be redeemed upon partial redemption or presentation of Bonds to the Trustee upon partial redemption, shall be deemed made when the right to exercise ownership rights in such Bonds through DTC or DTC's Participants is transferred by DTC on its books;

(ii) any notices of the interest rate on the Bonds to be provided by the Trustee shall be provided to anyone identifying itself to the Trustee as a person entitled to exercise ownership rights with respect to such Bonds through DTC or its Participants; and

(iii) DTC may present notices, approvals, waivers or other communications required or permitted to be made by Registered Owners under this Indenture on a fractionalized basis on behalf of some or all of those persons entitled to exercise ownership rights in the Bonds through DTC or its Participants.

ARTICLE III

Redemption of Bonds

Section 3.01. Redemption Terms, Dates and Prices. The Bonds shall be subject to redemption prior to their Maturity Date in the amounts, at the times and in the manner provided in this Section.

(a) *Optional Redemption.* The Bonds maturing on or after January 1, 20__ are subject to redemption at the option of the City, on any date occurring on or after _____ 1, 20__, in such principal amounts and from such maturities and interest rates as the City shall determine and by lot within a single maturity and interest rate, at a Redemption Price of 100% of the principal amount thereof being redeemed plus accrued interest, if any, to the date of redemption.

The City is authorized to sell or waive any right the City may have to call any of the Bonds for optional redemption, in whole or in part; *provided*, that such sale or waiver will not adversely affect the excludability of interest on the Bonds from gross income for federal income tax purposes.

(b) *General Provisions Regarding Redemptions.*

(i) No redemption of less than all of the Bonds Outstanding shall be made pursuant to Section 3.01(a) hereof unless the aggregate principal amount of Bonds to be redeemed is equal to \$5,000 multiples. Any redemption of less than all of the Bonds Outstanding shall be made in such a manner that all Bonds Outstanding after such redemption are in Authorized Denominations. If fewer than all Bonds Outstanding are to be optionally redeemed, the Bonds to be called shall be called from such maturities and interest rates as may be determined by an Authorized Officer.

(ii) Bonds may be called for redemption by the Trustee pursuant to Sections 3.01(a) and 3.01(c) hereof upon receipt by the Trustee at least 45 days prior to the redemption date (unless a shorter time period shall be satisfactory to the Trustee) of, in the case of a redemption pursuant to Section 3.01(a) of a written request of the City requesting such redemption, or in the case of a redemption pursuant to Section 3.01(c) in accordance with the mandatory schedule provided herein.

(iii) In lieu of redeeming Bonds pursuant to Section 3.01(a) hereof, the Trustee may, at the request of the City, use such funds available hereunder for redemption of Bonds to purchase Bonds in the open market at a price not exceeding the Redemption Price then applicable hereunder. Any Bond so purchased in lieu of redemption shall be delivered to the Trustee for cancellation and shall be canceled, all as provided in Section 2.10 hereof.

(c) *Mandatory Redemption of Bonds.*

The Bonds maturing on January 1, 20__ are subject to mandatory redemption prior to maturity on January 1 of the years and in the amounts set forth below, at a Redemption Price of 100 percent of the principal amount thereof plus accrued interest to the date fixed for redemption:

<u>YEAR</u>	<u>PRINCIPAL AMOUNT</u>
20__	\$
20__	
20__	
20__	

The final maturity amount of the Bonds maturing on January 1, 20__ is \$_____.

The Bonds maturing on January 1, 20__ are subject to mandatory redemption prior to maturity at a Redemption Price on January 1 of the years and in the amounts set forth below, at a Redemption Price equal to 100 percent of the principal amount thereof plus accrued interest to the date fixed for redemption:

<u>YEAR</u>	<u>PRINCIPAL AMOUNT</u>
20__	\$
20__	
20__	
20__	
20__	

The final maturity amount of the Bonds maturing on January 1, 20__ is \$_____.

The principal amount of the Bonds to be mandatorily redeemed in each year may be reduced through the earlier optional redemption thereof, with any partial optional redemption of

such Bonds credited against future mandatory redemption requirements in such order of the mandatory redemption dates as the City may determine. In addition, on or prior to the sixtieth (60th) day preceding any mandatory redemption date, the Trustee may, and if directed by the City shall, purchase Bonds required to be retired on such mandatory redemption date at such prices as the City shall determine. Any such Bond so purchased shall be canceled and the principal amount thereof shall be credited against the payment required on such next mandatory redemption date.

Section 3.02. Notice of Redemption. (a) Unless waived by any owner of Bonds to be redeemed, notice of the call for any such redemption shall be given by the Trustee on behalf of the City by mailing the redemption notice by first class mail at least 30 days and not more than 60 days prior to the date fixed for redemption to the Registered Owner of the Bond or Bonds to be redeemed at the address shown on the Bond Register or at such other address as is furnished in writing by such Registered Owner to the Trustee, but the failure to mail any such notice or any defect therein as to any Bond shall not affect the validity of the proceedings for the redemption of any other Bond. Any notice of redemption mailed as provided in this Section 3.02 shall be conclusively presumed to have been given whether or not actually received by the addressee.

All notices of redemption shall state:

- (1) the Series designation of the Bonds to be redeemed,
- (2) the redemption date,
- (3) the Redemption Price,
- (4) if less than all outstanding Bonds are to be redeemed, the identification (and, in the case of partial redemption, the respective principal amounts and interest rates) of the Bonds to be redeemed,
- (5) that on the redemption date the Redemption Price will become due and payable upon each such Bond or portion thereof called for redemption, and that interest thereon shall cease to accrue or compound from and after said date,
- (6) the place where such Bonds are to be surrendered for payment of the Redemption Price, and
- (7) such other information as shall be deemed necessary by the Trustee at the time such notice is given to comply with law, regulation or industry standard.

(b) With respect to an optional redemption of Bonds, such notice may state that said redemption is conditioned upon the receipt by the Trustee on or prior to the date fixed for redemption of moneys sufficient to pay the Redemption Price of the Bonds. If such moneys are not so received, such redemption notice shall be of no force and effect, the City shall not redeem such Bonds and such failure to deposit such funds shall not constitute an Event of Default under this Indenture. The Trustee shall give notice, in the same manner in which the notice of redemption was given, that such moneys were not so received and that such Bonds will not be redeemed. Unless the notice of redemption shall be made conditional as provided above, on or

prior to any redemption date for the Bonds, the City shall deposit with the Trustee an amount of money sufficient to pay the Redemption Price of all the Bonds or portions thereof which are to be redeemed on that date.

(c) Notice of redemption having been given as aforesaid, the Bonds, or portions thereof, so to be redeemed shall, on the redemption date, become due and payable at the Redemption Price therein specified, and from and after such date (unless the City defaults in the payment of the Redemption Price or unless, in the event of a conditional notice as described above, the necessary moneys were not deposited) such Bonds, or portions thereof, shall cease to bear interest. Upon surrender of such Bonds for redemption in accordance with said notice, such Bonds shall be paid by the Trustee at the Redemption Price. Installments of interest due on or prior to the redemption date shall be payable as herein provided for payment of interest. Upon surrender for any partial redemption of any Bond, there shall be prepared for the Registered Owner a new Bond or Bonds of the same interest rate and maturity in the amount of the unpaid principal.

(d) If any Bond, or portion thereof, called for redemption shall not be so paid upon surrender thereof for redemption, the principal shall, until paid, bear interest from the redemption date at the rate borne by such Bond, or portion thereof, so called for redemption. All Bonds which have been redeemed shall be cancelled and destroyed by the Trustee and shall not be reissued.

(e) Failure to give notice in the manner prescribed hereunder with respect to any Bond, or any defect in such notice, shall not affect the validity of the proceedings for redemption for any Bond with respect to which notice was properly given. Upon the happening of the above conditions and if sufficient moneys are on deposit with the Trustee on the applicable redemption date to redeem the Bonds to be redeemed and to pay interest due thereon and premium, if any, the Bonds thus called shall not, after the applicable redemption date, bear interest, be protected by this Indenture or the Bond Ordinance or be deemed to be Outstanding under the provisions of this Indenture.

(f) If any Bond is transferred or exchanged on the Bond Register after notice has been given calling such Bond for redemption, the Trustee will attach a copy of such notice to the Bond issued in connection with such transfer or exchange.

(g) If any Bond is not presented for payment when the principal amount thereof becomes due, either at maturity or at a date fixed for redemption thereof or otherwise, and if moneys sufficient to pay such Bond are held by the Trustee for the benefit of the Registered Owner of such Bond, the Trustee shall hold such moneys for the benefit of the Registered Owner of such Bond without liability to the Registered Owner for interest. The Registered Owner of such Bond thereafter shall be restricted exclusively to such funds for satisfaction of any claims relating to such Bond.

Section 3.03. Selection of Bonds for Redemption. If less than all the Bonds shall be called for redemption under any provision of this Indenture permitting such partial redemption, (i) such redemption shall be by lot in such manner as the Trustee may determine among such Bonds, and (ii) subject to other applicable provisions of this Indenture, the portion of any Bond

to be redeemed shall be in a principal amount equal to an Authorized Denomination. In selecting Bonds for redemption, the Trustee shall assign to each Bond of like Maturity Date and interest rate, a distinctive number for each minimum Authorized Denomination of such Bond and shall select by lot from the numbers so assigned as many numbers as, at such minimum Authorized Denomination for each number, shall equal the principal amount of such Bonds to be redeemed. In such case, the Bonds to be redeemed shall be those to which were assigned numbers so selected; provided that only so much of the principal amount of each Bond shall be redeemed as shall equal such minimum Authorized Denomination for each number assigned to it and so selected. If it is determined that one or more, but not all, of the integral multiples of the Authorized Denomination of principal amount represented by any Bond is to be called for redemption, then, upon notice of intention to redeem such integral multiple of an Authorized Denomination, the Registered Owner of such Bond shall forthwith surrender such Bond to the Trustee for (a) payment to such Registered Owner of the Redemption Price of the integral multiple of the Authorized Denomination of principal amount called for redemption, and (b) delivery to such Registered Owner of a new Bond or Bonds in the aggregate principal amount of the unredeemed balance of the principal amount of such Bond. New Bonds representing the unredeemed balance of the principal amount of such Bond shall be issued to the Registered Owner thereof without charge therefor.

The Trustee shall promptly notify the City in writing of the Bonds, or portions thereof, selected for redemption and, in the case of any Bond selected for partial redemption, the principal amount thereof, and the interest rate thereof to be redeemed.

Section 3.04. Deposit of Funds. For the redemption of any of the Bonds, the City shall cause to be deposited in the Principal and Interest Account moneys sufficient to pay when due the principal of, and premium, if any, and interest on, the Bonds to be redeemed on the redemption date to be applied in accordance with the provisions hereof.

ARTICLE IV

Application of Bond Proceeds; Creation of Funds and Security for Bonds

Section 4.01. Source of Payment of Bonds. Pursuant to the Bond Ordinance, the Bonds constitute direct and general obligations of the City for the punctual payment of which the City pledges its full faith and credit and, pursuant to the Bond Ordinance, the Pledged Taxes. The City covenants that the Pledged Taxes shall be used only for the payment of (i) principal of, interest on and Redemption Price, if any, on the Bonds (or for the purchase by the City of the Bonds which are then cancelled), and (ii) Ongoing Financing Services, each unless and until all of the Bonds are paid in full or are fully defeased pursuant to Article VI herein; provided, however, that the levy of Pledged Taxes is subject to abatement as provided in the Bond Ordinance.

Section 4.02. Application of Bond Proceeds. The proceeds of the sale of the Bonds, consisting of the principal amount of the Bonds plus original issue premium of

\$ _____ and less an underwriters' discount of \$ _____, shall be applied simultaneously with their delivery as follows:

- (i) Deposit to Expense Fund: \$ _____
- (ii) Application for the Refunding Purposes: \$ _____
- (iii) Deposit to Capitalized Interest Account: \$ _____

Section 4.03. Creation of Accounts in Bond Fund. (a) There is established with the Trustee a trust fund designated "City of Chicago General Obligation Bonds, Series 2019__ Bond Fund."

(i) At each such time as is required under this Indenture, the City shall deposit into the Bond Fund, from funds of the City legally available therefor, an amount sufficient to satisfy the Principal and Interest Account Requirement.

(ii) Money on deposit in the Bond Fund shall be applied by the Trustee to pay the principal of (whether due at maturity or by mandatory redemption) and interest on the Bonds as the same shall become due.

(iii) Pending the use of moneys held in the Bond Fund, the Trustee shall invest such moneys in Permitted Investments upon the direction of the Chief Financial Officer or any person designated by the Chief Financial Officer. Income from such investments shall be credited to the account within the Bond Fund from which the investment was made.

(b) *Creation of Principal and Interest Account.* There is established with the Trustee an account within the Bond Fund, designated as the "Series 2019__ Principal and Interest Account" (the "*Principal and Interest Account*"). Amounts on deposit in the Principal and Interest Account shall be used to pay principal and interest on the Bonds as the same shall become due after funds in the Series 2019__ Capitalized Interest Account have been depleted.

(c) *Creation of Capitalized Interest Account.* There is established with the Trustee an account within the Bond Fund, designated as the "Series 2019__ Capitalized Interest Account" (the "*Capitalized Interest Account*"). Moneys on deposit in the Capitalized Interest Account, and the interest earnings thereon, shall be applied to pay interest due on the Bonds on each of the Interest Payment Dates occurring on and before January 2, 20__. Any amount remaining on deposit in the Capitalized Interest Account on January 2, 20__, shall be used to pay interest on the Bonds, as the City shall direct, before funds from the Principal and Interest Account are used.

Section 4.04. Expense Fund. There is established with the Trustee a trust fund designated "City of Chicago General Obligation Bonds, Series 2019__ Expense Fund" to be held and applied in accordance with the terms and provisions of this Indenture. Moneys on deposit in the Expense Fund will be paid out from time to time by the Trustee to or upon the order of the City in order to provide for the payment or to reimburse the City for the payment of Issuance Costs upon receipt by the Trustee of a written disbursement request from the City identifying the costs of issuance and the amounts thereof to be paid pursuant to such request. Moneys on

deposit in the Expense Fund, including the investment earnings thereon, remaining after all disbursements for payment of the costs of issuance have been made shall be deposited by the Trustee to the Capitalized Interest Account.

Section 4.05. Refunding Purposes. [to come]

Section 4.06. Deposits into Bond Fund and Account Therein. Not later than the Deposit Date, there shall be on deposit in the Bond Fund an amount equal to the Principal and Interest Account Requirement.

In addition to the Principal and Interest Account Requirement, there shall be deposited into the Bond Fund any other moneys received by the Trustee under and pursuant to this Indenture, when accompanied by directions from the person depositing such moneys that such moneys are to be paid into the Bond Fund and to one or more accounts therein.

Upon calculation by the Trustee of each Principal and Interest Account Requirement under this Section, the Trustee shall notify the City of the Principal and Interest Account Requirement and the Deposit Date to which it relates, and shall provide the City with such supporting documentation and calculations as the City may reasonably request.

Section 4.07. Tax Covenants. (a) The City covenants that it will take no action in the investment of the proceeds of the Bonds which would result in making the interest payable on any of such Bonds subject to federal income taxes by reason of such Bonds being classified as "arbitrage bonds" within the meaning of Section 148 of the Code.

(b) The City further covenants that it will act with respect to the proceeds of the Bonds, the earnings on the proceeds of such Bonds and any other moneys on deposit in any fund or account maintained in respect of such Bonds, including, if necessary, a rebate of such earnings to the United States of America, in a manner which would cause the interest on such Bonds to continue to be exempt from federal income taxation under Section 103(a) of the Code.

Section 4.08. Non-presentment of Bonds. In the event any Bond shall not be presented for payment when the principal thereof becomes due, whether at maturity, at the date fixed for redemption or otherwise, if moneys sufficient to pay such Bond shall have been made available to the Trustee for the benefit of the Registered Owner thereof, subject to the provisions of the immediately following paragraph, all liability of the City to the Registered Owner thereof for the payment of such Bond shall forthwith cease, determine and be completely discharged, and thereupon it shall be the duty of the Trustee to hold such moneys, without liability for interest thereon, for the benefit of the Registered Owner of such Bond who shall thereafter be restricted exclusively to such moneys, for any claim of whatever nature on his or her part under this Indenture or on, or with respect to, such Bond.

Any moneys so deposited with and held by the Trustee not so applied to the payment of Bonds within two years after the date on which the same shall have become due shall be repaid by the Trustee to the City, and thereafter the Registered Owners of such Bonds shall be entitled to look only to the City for payment, and then only to the extent of the amount so repaid, and all liability of the Trustee with respect to such moneys shall thereupon cease, and the City shall not be liable for any interest thereon and shall not be regarded as a trustee of such moneys. The

obligation of the Trustee under this Section to pay any such funds to the City shall be subject, however, to any provisions of law applicable to the Trustee or to such funds providing other requirements for disposition of unclaimed property.

Section 4.09. Moneys Held in Trust. All moneys required to be deposited with or paid to the Trustee for the account of any fund or account referred to in any provision of this Indenture shall be held by the Trustee in trust as provided in Section 8.07 of this Indenture, and shall, while held by the Trustee, constitute part of the Trust Estate and be subject to the lien or security interest created hereby.

ARTICLE V

Investment of Moneys

Section 5.01. Investment of Moneys. Moneys in the Expense Fund and the Refunding Purposes Fund shall be invested at the written direction of an Authorized Officer to the fullest extent practicable in Permitted Investments maturing in such amounts and at such times as may be necessary to provide funds when needed to pay, as applicable, Refunding Purposes or Issuance Costs or such other costs as may be required to be paid from such moneys. The City may, and to the extent required for payments from the Expense Fund shall, direct the Trustee in writing to sell any such Permitted Investments at any time, and the proceeds of such sale, and of all payments at maturity and upon redemption of such investments, shall be held in the Expense Fund. Moneys held in the funds, accounts and subaccounts established hereunder shall be invested and reinvested in accordance with the provisions governing investments contained in this Indenture. All such investments shall be held by or under the control of the Trustee and shall be deemed at all times a part of the fund, account or subaccount for which they were made.

Section 5.02. Investment Income. The interest earned on any investment of moneys held hereunder, any profit realized from such investment and any loss resulting from such investment shall be credited or charged to the fund, account or subaccount for which such investment was made.

ARTICLE VI

Discharge of Lien

Section 6.01. Defeasance. (a) If the City shall pay to the Registered Owners of the Bonds, or provide for the payment of, the principal, premium, if any, and interest to become due on the Bonds, then this Indenture and the Bond Ordinance shall be fully discharged and satisfied with respect to the Bonds. Upon the satisfaction and discharge of this Indenture, the Trustee shall, upon the request of the City, execute and deliver to the City all such instruments as may be desirable to evidence such discharge and satisfaction, and all fiduciaries shall pay over or deliver to the City all funds, accounts and other moneys or securities held by them pursuant to this Indenture which are not required for the payment or redemption of the Bonds. If payment or provision for payment is made to or for the Registered Owners of all or a portion of the Bonds, of the principal of and interest due and to become due on any Bond at the times and in the

manner stipulated therein, and there is paid or caused to be paid to the Trustee all sums of money due and to become due according to the provisions of this Indenture, then these presents and the estate and rights hereby and by the Bond Ordinance granted shall cease, terminate and be void as to those Bonds or portions thereof except for purposes of registration, transfer and exchange of Bonds and any such payment from such moneys or obligations. Any Bond shall be deemed to be paid within the meaning of this Section when payment of the principal of any such Bond, plus interest thereon to the due date thereof (whether such due date be by reason of maturity or upon redemption as provided in this Indenture or otherwise), either (x) shall have been made or caused to have been made in accordance with the terms thereof, or (y) shall have been provided for by irrevocably depositing with the Trustee, in trust and exclusively for such payment, (1) moneys sufficient to make such payment or (2) Defeasance Obligations, or (3) a combination of the investments described in clauses (1) and (2) above, such amounts so deposited being available or maturing as to principal and interest in such amounts and at such times, without consideration of any reinvestment thereof, as will insure the availability of sufficient moneys to make such payment. If the City shall pay and discharge a portion of the Bonds as aforesaid, such portion shall cease to be entitled to any lien, benefit or security under this Indenture and the Bond Ordinance. The liability of the City with respect to such Bonds shall continue, but the Registered Owners thereof shall thereafter be entitled to payment (to the exclusion of all other Bondholders) only out of the Defeasance Obligations deposited with the Trustee under Article VIII of this Indenture.

(b) No such deposit under this Section shall be made or accepted hereunder and no use made of any such deposit unless the Trustee shall have received an opinion of nationally recognized municipal bond counsel to the effect that such deposit and use would not cause any of such Bonds to be treated as "arbitrage bonds" within the meaning of Section 148 of the Code or any successor provision thereto.

(c) Nothing in this Indenture shall prohibit a defeasance deposit of escrow securities as provided in this Section from being subject to a subsequent sale of such escrow securities and reinvestment of all or a portion of the proceeds of that sale in escrow securities which, together with money to remain so held in trust, shall be sufficient to provide for payment of principal, redemption premium, if any, and interest on any of the defeased Bonds (all as confirmed by a nationally recognized firm of independent public accountants). Amounts held by the Trustee in excess of the amounts needed so to provide for payment of the defeased Bonds may be subject to withdrawal by the City. No such sale and reinvestment as provided in this paragraph shall be made or accepted hereunder unless the Trustee shall have received an opinion of nationally recognized municipal bond counsel to the effect that such sale and reinvestment would not cause any of the defeased Bonds to be treated as "arbitrage bonds" within the meaning of Section 148 of the Code or any successor provision thereto.

ARTICLE VII

Default Provisions; Remedies

Section 7.01. Defaults. Each of the following events is hereby declared to be an "Event of Default."

(a) payment of the principal or Redemption Price, if any, of any Bonds shall not be made when and as the same shall become due, whether at maturity or upon call for redemption or otherwise;

(b) payment of any installment of interest on any Bonds shall not be made when and as the same shall become due; or

(c) the City shall fail or refuse to comply with the provisions of this Indenture, or shall default in the performance or observance of any of the covenants, agreements or conditions on its part contained herein or in the Bonds, which materially affects the rights of the Owners of the Bonds and such failure, refusal or default shall continue for a period of 45 days after written notice thereof by the Trustee or the Owners of not less than 25 percent in aggregate principal amount of the Outstanding Bonds; *provided, however,* that in the case of any such default which can be cured by due diligence but which cannot be cured within the 45-day period, the time to cure shall be extended for such period as may be necessary to remedy the default with all diligence.

Section 7.02. Remedies. (a) Upon the happening and continuance of any Event of Default specified in paragraph (a) or (b) of Section 7.01 hereof, the Trustee shall proceed, or upon the happening and continuance of any Event of Default (beyond the time periods specified therein) specified in paragraph (c) of Section 7.01 hereof, the Trustee may proceed, and upon the written request of the Owners of not less than 25 percent in aggregate principal amount of the Outstanding Bonds, shall proceed, in its own name, subject to the provisions of this Section, to protect and enforce its rights and the rights of the Owners of the Bonds by such of the following remedies as the Trustee, being advised by counsel, shall deem most effectual to protect and enforce such rights:

(i) by mandamus or other suit, action or proceeding at law or in equity, to enforce all rights of the Owners of the Bonds including the right to require the City to receive and collect taxes adequate to carry out the covenants and agreements as to such taxes and to require the City to carry out any other covenant or agreement with the Owners of the Bonds and to perform its duties under this Indenture;

(ii) by bringing suit upon the Bonds;

(iii) by action or suit in equity, require the City to account as if it were the trustee of an express trust for the Owners of the Bonds; and/or

(iv) by action or suit in equity, enjoin any acts or things which may be unlawful or in violation of the rights of the Owners of the Bonds.

(b) In the enforcement of any rights and remedies under this Indenture, the Trustee shall be entitled to sue for, enforce payment of and receive any and all amounts then or during any default becoming, and at any time remaining, due from the City but only out of moneys pledged as security for the Bonds for principal, Redemption Price, interest or otherwise, under any provision of this Indenture or of the Bonds, and unpaid, with interest on overdue payments at the rate or rates of interest specified in such Bonds, together with any and all costs and expenses of collection and of all proceedings hereunder and under such Bonds without prejudice to any

other right or remedy of the Trustee or of the Owners of the Bonds, and to recover and enforce a judgment or decree against the City for any portion of such amounts remaining unpaid, with interest, costs and expenses, and to collect from any moneys available under this Indenture for such purpose, in any manner provided by law, the moneys adjudged or decreed to be payable.

(c) Under no circumstance may the Trustee declare the principal of any Bond to be due and payable prior to its Maturity Date following the occurrence of an Event of Default under this Indenture.

ARTICLE VIII

Trustee

Section 8.01. Acceptance of Trusts. The Trustee hereby accepts the trusts imposed upon it by this Indenture, and agrees to perform said trusts, but only upon and subject to the express terms and conditions set forth herein. Except as otherwise expressly set forth in this Indenture, the Trustee assumes no duties, responsibilities or liabilities by reason of its execution of this Indenture other than as set forth in this Indenture, and this Indenture is executed and accepted by the Trustee subject to all the terms and conditions of its acceptance of the trust under this Indenture. The Trustee shall make payments to Bondholders and effect optional and mandatory redemptions when required, whether or not its fees and expenses have been fully paid.

Section 8.02. Dealing in Bonds. The Trustee, in its individual capacity, may buy, sell, own, hold and deal in any of the Bonds, and may join in any action which the Registered Owner of any Bond may be entitled to take with like effect as if it did not act in any capacity hereunder. The Trustee, in its individual capacity, either as principal or agent, may also engage in or be interested in any financial or other function with the City, and may act as depository, trustee or agent for any committee or body of the Registered Owners of Bonds secured hereby or other obligations of the City as freely as if it did not act in any capacity hereunder.

Section 8.03. Compensation of Trustee. The City shall pay to the Trustee from time to time reasonable compensation for all services rendered under this Indenture and also all reasonable expenses, charges, counsel fees and other disbursements, including those of their attorneys, agents and employees incurred in and about the performance of their powers and duties under this Indenture and, except as provided in Section 8.01 hereof the Trustee shall have a lien therefor on any and all moneys at any time held by it under this Indenture. The City further agrees to indemnify and save the Trustee harmless against any liabilities which it may incur in the exercise and performance of its powers and duties hereunder, which are not due to its negligence or default.

Section 8.04. Notice to Rating Agencies. The Trustee hereby agrees that if at any time (a) the City redeems any portion of the Bonds Outstanding hereunder prior to their Maturity Date, (b) the City provides for the payment of any portion of the Bonds pursuant to Section 6.01, (c) a successor Trustee is appointed, (d) any supplement to this Indenture shall become effective, or any party thereto shall waive any provision of this Indenture, or (e) with respect to any other

information that a Rating Agency may reasonably request in order to maintain the ratings on the Bonds, then, in each case, the Trustee shall give notice thereof to each Rating Agency then maintaining a rating on the Bonds.

Any notice given to a Rating Agency hereunder shall be mailed by first class mail as follows:

If to Fitch:	Fitch Ratings Inc. 33 Whitehall Street New York, NY 10004
If to Kroll:	KBRA 845 Third Avenue Fourth Floor New York, NY 10022
If to S&P:	S&P Global Ratings 130 East Randolph, 36 th Floor Chicago, IL 60601

Section 8.05. Qualification of Trustee. The Trustee hereunder shall be a bank, trust company or national banking association having the powers of a trust company doing business and having a corporate trust office in the City of Chicago, Illinois.

Section 8.06. Responsibilities of Trustee. (a) The recitals of fact herein and in the Bonds shall be taken as the statements of the City and the Trustee assumes no responsibility for the correctness of the same. The Trustee makes no representations as to the validity or sufficiency of this Indenture or any Supplemental Indenture or of any Bonds issued hereunder or thereunder or in respect of the security afforded by this Indenture or any Supplemental Indenture and the Trustee shall not incur any responsibility in respect thereof. The Trustee shall, however, be responsible for its representation contained in its certificate of authentication on the Bonds. The Trustee shall not be under any responsibility or duty with respect to the issuance of the Bonds for value or the application of the proceeds thereof except to the extent such proceeds are paid to the Trustee in its capacity as Trustee. The Trustee shall not be under any obligation or duty to perform any act that would involve it in expense or liability or to institute or defend any action or suit in respect hereof, or to advance any of its own moneys, unless properly indemnified. Subject to the provisions of paragraph (b) of this Section, the Trustee shall not be liable in connection with the performance of its duties hereunder except for its own negligence or willful misconduct or that of its agents.

(b) The Trustee, prior to the occurrence of an Event of Default and after the remedy of all Events of Default that may have occurred, undertakes to perform such duties and only such duties as are specifically set forth in this Indenture and each Supplemental Indenture. In case an Event of Default has occurred and has not been remedied, the Trustee shall exercise such of the rights and powers vested in it by law, this Indenture and each Supplemental Indenture and shall use the same degree of care and skill in their exercise as a prudent person would exercise or use under the circumstances in the conduct of his or her own affairs. Any provision of this Indenture

and any Supplemental Indenture relating to action taken or so to be taken by the Trustee or to evidence upon which the Trustee may rely shall be subject to the provisions of this Section.

Section 8.07. Funds Held in Trust and Security Therefor. Any moneys held by the Trustee, as such, at any time pursuant to the terms of this Indenture or any Supplemental Indenture shall be and hereby are assigned, transferred and set over unto the Trustee in trust for the purposes and upon the terms and conditions of this Indenture or any Supplemental Indenture. Subject to the terms of this Indenture concerning Permitted Investments, all moneys (not including securities) held by the Trustee, as such, may be deposited by the Trustee in its banking department, or with such other banks, trust companies, or national banking associations, each having a place of business in the City of Chicago, Illinois, as may be designated by the City and approved by the Trustee. No such funds shall be deposited with any bank, trust company or national banking association, other than the Trustee, in an amount exceeding 25 percent of the amount which an officer of such bank, trust company or national banking association shall certify to the Trustee and the City as the combined capital, surplus and undivided profits of such bank, trust company or national banking association. No such funds shall be deposited or remain on deposit with any bank, trust company or national banking association in excess of the amount insured by the Federal Deposit Insurance Corporation, unless (a) such bank, trust company or national banking association shall have deposited in trust with the trust department of the Trustee or with a Federal Reserve Bank or branch or, with the written approval of the Trustee and the City, pledged to some other bank, trust company or national banking association, for the benefit of the City and the appropriate fund, account, subfund or subaccount, as collateral security for the moneys deposited, Qualified Collateral having a current market value (exclusive of accrued interest) at least equal to 110 percent of the amount of such moneys, or (b) in lieu of such collateral security as to all or any part of such moneys, there shall have been deposited in trust with the trust department of the Trustee, for the benefit of the City and the appropriate fund, account, subfund or subaccount, and remain in full force and effect as security for such moneys or part thereof, the indemnifying bond or bonds of a surety company or companies qualified as surety for deposits of funds of the United States of America and qualified to transact business in the State in a sum at least equal to the amount of such moneys or part thereof. The Trustee shall allow and credit interest on any such moneys held by it at such rate as it customarily allows upon similar moneys of similar size and under similar conditions or as required by law. Interest in respect of moneys or on securities in any fund, account, subfund or subaccount shall be credited in each case, to the fund, account, subfund or subaccount in which such moneys or securities are held.

Section 8.08. Evidence on which Trustee May Act. The Trustee shall be protected in acting upon any notice, resolution, request, consent, order, certificate, report, opinion, bond or other paper or document believed by it to be genuine, and to have been signed or presented by the proper party or parties. The Trustee may consult with counsel, who may or may not be counsel to the City, and the opinion of such counsel shall be full and complete authorization and protection in respect of any action taken or suffered by it hereunder in good faith and in accordance therewith. Whenever the Trustee shall deem it necessary or desirable that a matter be proved or established prior to taking or suffering any action hereunder, including payment of moneys out of any fund or account, such matter (unless other evidence in respect thereof be herein specifically prescribed) may be deemed to be conclusively proved and established by a Certificate, and such Certificate shall be full warrant for any action taken or suffered in good

faith under the provisions of this Indenture upon the faith thereof, but in its discretion the Trustee may in lieu thereof accept other evidence of such fact or matter or may require such further or additional evidence as to it may seem reasonable. Except as otherwise expressly provided herein or therein, any request, order, notice or other direction required or permitted to be furnished pursuant to any provision hereof or thereof by the City to the Trustee shall be sufficiently executed if executed in the name of the City by an Authorized Officer.

Section 8.09. Permitted Acts and Functions. The Trustee may become the Owner of any Bonds, with the same rights it would have if it were not the Trustee. To the extent permitted by law, the Trustee may act as depositary for, and permit any of its officers or directors to act as a member of, or in any other capacity with respect to, any committee formed to protect the rights of the Owners of Bonds or to effect or aid in any reorganization growing out of the enforcement of the Bonds or this Indenture, whether or not any such committee shall represent the Owners of a majority in aggregate principal amount of the Bonds then Outstanding.

Section 8.10. Resignation. The Trustee may at any time resign and be discharged of its duties and obligations created by this Indenture by giving not fewer than 60 days' written notice to the City and mailing notice thereof, to the Owners of Bonds at their addresses shown on the registration books kept by the Trustee within 20 days after the giving of such written notice. Such resignation shall take effect upon the appointment and acceptance of appointment of a successor by the City or the Owners of Bonds as herein provided.

Section 8.11. Removal. The Trustee may be removed at any time by the Owners of a majority in aggregate principal amount of the Bonds then Outstanding, excluding any Bonds held by or for the account of the City, by an instrument or concurrent instruments in writing signed and duly acknowledged by such Owners of Bonds or by their attorneys duly authorized in writing and delivered to the City. Copies of each such instrument shall be delivered by the City to the Trustee and any successor. The City may remove the Trustee at any time, except during the existence of an Event of Default, for such cause (or upon 30 days' notice for any reason) as shall be determined in the sole discretion of the City by filing with the Trustee an instrument signed by an Authorized Officer and by mailing notice thereof to the Owners of Bonds at their addresses shown on the registration books kept by the Trustee. Any removal of the Trustee shall take effect upon the appointment and acceptance of appointment of a successor Trustee.

Section 8.12. Appointment of Successor. In case at any time the Trustee shall resign or shall be removed or shall become incapable of acting, or shall be adjudged a bankrupt or insolvent, or if a receiver, liquidator or conservator of the Trustee or of its property shall be appointed, or if any public officer shall take charge or control of the Trustee or of its property or affairs, a successor may be appointed by the Owners of a majority in aggregate principal amount of the Bonds then Outstanding, excluding any Bonds held by or for the account of the City, by an instrument or concurrent instruments in writing signed by such Owners or their attorneys duly authorized in writing and delivered to such successor Trustee, notification thereof being given to the City and the predecessor Trustee. Pending such appointment, the City shall forthwith appoint a Trustee to fill such vacancy until a successor Trustee (if any) shall be appointed by the Owners of Bonds as herein authorized. The City shall mail notice to Owners of Bonds of any such appointment within 20 days after such appointment. Any successor Trustee appointed by the City shall, immediately and without further act, be superseded by a Trustee appointed by the

Owners of Bonds. If in a proper case no appointment of a successor Trustee shall be made pursuant to the foregoing provisions of this Section within 45 days after the Trustee shall have given to the City written notice of resignation as provided in Section 8.10 hereof or after the occurrence of any other event requiring or authorizing such appointment, the Trustee, or any Owner of Bonds may apply to any court of competent jurisdiction to appoint a successor. Said court may thereupon, after such notice, if any, as said court may deem proper and prescribe, appoint such successor Trustee. Any Trustee appointed under the provisions of this Section shall be a bank, trust company or national banking association, in any such case having corporate trust powers, doing business and having a corporate trust office in the City.

Section 8.13. Transfer of Rights and Property to Successor. Any successor Trustee appointed under this Indenture shall execute, acknowledge and deliver to its predecessor Trustee, and also to the City, a written instrument of acceptance respecting such appointment, and thereupon such successor Trustee, without any further act, deed or conveyance, shall become fully vested with all moneys, estates, properties, rights, powers, duties and obligations of such predecessor Trustee, with like effect as if originally named as Trustee; but the Trustee ceasing to act shall nevertheless, on the request of the City, or of the successor Trustee, execute, acknowledge and deliver such instruments of conveyance and further assurance and do such other things as may reasonably be required for more fully and certainly vesting and confirming in such successor Trustee all the right, title and interest of the predecessor Trustee in and to any property held by it under this Indenture, and shall pay over, assign and deliver to the successor Trustee any money or other property subject to the trusts and conditions herein set forth. Should any deed, conveyance or instrument in writing from the City be required by such successor Trustee for more fully and certainly vesting in and confirming to such successor Trustee any such estates, rights, powers and duties, any and all such deeds, conveyances and instruments in writing shall, on request, and so far as may be authorized by law, be executed, acknowledged and delivered by the City.

Section 8.14. Merger or Consolidation. Any company into which the Trustee may be merged or converted or with which it may be consolidated or any company resulting from any merger, conversion or consolidation to which it shall be a party or any company to which the Trustee may sell or transfer all or substantially all of its corporate trust business, provided such company shall be a bank, trust company or national banking association which is qualified to be a successor to the Trustee under Section 8.12 hereof and shall be authorized by law to perform all the duties imposed upon it by this Indenture, shall be the successor to the Trustee without the execution or filing of any paper or the performance of any further act.

Section 8.15. Adoption of Authentication. In case any of the Bonds contemplated to be issued under this Indenture shall have been authenticated but not delivered, any successor Trustee may adopt the certificate of authentication of any predecessor Trustee so authenticating such Bonds and deliver such Bonds so authenticated, and in case any of the said Bonds shall not have been authenticated, any successor Trustee may authenticate such Bonds in the name of the predecessor Trustee, or in its own name.

Section 8.16. Evidence of Signatures of Owners and Ownership of Bonds. (a) Any request, consent or other instrument which this Indenture may require or permit to be signed and executed by the Owners of Bonds may be in one or more instruments of similar tenor, and shall

be signed or executed by such Owners in person or by their attorneys appointed in writing. Proof of (i) the execution of any such instrument, or of an instrument appointing any such attorney, or (ii) the ownership by any person of the Bonds, shall be sufficient for any purpose of this Indenture (except as otherwise herein expressly provided) if made in the following manner, but the Trustee may nevertheless in its discretion require further or other proof in cases where it deems the same desirable:

(1) The fact and date of the execution by any Owner or his attorney of such instrument may be proved by the certificate, which need not be acknowledged or verified, of an officer of a bank or trust company satisfactory to the Trustee or of any notary public or other officer authorized to take acknowledgments of deeds to be recorded in the jurisdiction in which he purports to act, that the person signing such request or other instrument acknowledged to him the execution thereof, or by an affidavit of a witness of such execution, duly sworn to before such notary public or other officer.

(2) The authority of the person or persons executing any such instrument on behalf of a corporate Owner of Bonds may be established without further proof if such instrument is signed by a person purporting to be the president or vice president of such corporation with a corporate seal affixed and attested by a person purporting to be its secretary or an assistant secretary.

(b) The ownership of Bonds and the amount, numbers and other identification, and date of ownership of the same shall be proved by the Bond Register. Any request, consent or vote of the Owner of any Bond shall bind all future Owners of such Bond in respect of anything done or suffered to be done by the City or the Trustee in accordance therewith.

Section 8.17. Preservation and Inspection of Documents. All documents received by the Trustee under the provisions of this Indenture shall be retained in its possession and shall be subject at all reasonable times to the inspection of the City and any Owner of Bonds and their agents and their representatives, any of whom may make copies thereof.

ARTICLE IX

Supplemental Indenture

Section 9.01: Supplemental Indenture Effective Upon Execution by the Trustee. For any one or more of the following purposes and the purposes enumerated in Section 9.04 hereof, and at any time or from time to time, a Supplemental Indenture may be authorized by an ordinance adopted by the City Council of the City, which, upon the filing with the Trustee of a copy of such ordinance certified by the City Clerk and the execution and delivery of such Supplemental Indenture by the City and the Trustee, shall be fully effective in accordance with its terms and not subject to consent by the Registered Owners of the Bonds:

(a) to add to the covenants and agreements of the City in this Indenture other covenants and agreements to be observed by the City which are not contrary to or inconsistent with this Indenture as theretofore in effect;

(b) to add to the limitations and restrictions in this Indenture other limitations and restrictions to be observed by the City which are not contrary to or inconsistent with this Indenture as theretofore in effect;

(c) to surrender any right, power or privilege reserved to or conferred upon the City by the terms of this Indenture, but only if the surrender of such right, power or privilege is not contrary to or inconsistent with the covenants and agreements of the City contained in this Indenture;

(d) to confirm, as further assurance, the pledge herein, and the subjection of, additional properties, taxes or other collateral to any lien, claim or pledge created or to be created by, this Indenture;

(e) to cure any ambiguity, supply any omission, or cure or correct any defect or inconsistent provision in this Indenture;

(f) to insert such provisions clarifying matters or questions arising under this Indenture as are necessary or desirable and are not contrary to or inconsistent with this Indenture as theretofore in effect; or

(g) to provide additional duties of the Trustee under this Indenture.

Section 9.02. Supplemental Indentures Effective With Consent of Owners of Bonds. At any time or from time to time, a Supplemental Indenture may be authorized by an ordinance adopted by the City Council of the City, subject to consent by the Owners of Bonds in accordance with and subject to the provisions of this Article, which Supplemental Indenture, upon the filing with the Trustee of a copy of such ordinance certified by the City Clerk, upon compliance with the provisions of this Article, and upon execution and delivery of such Supplemental Indenture by the City and the Trustee, shall become fully effective in accordance with its terms.

Section 9.03. General Provisions. (a) This Indenture shall not be modified or amended in any respect except as provided in and in accordance with and subject to the provisions of this Article. Nothing in this Article shall affect or limit the right or obligation of the City to adopt, make, do, execute, acknowledge or deliver any ordinance, resolution, act or other instrument pursuant to the provisions of this Article or the right or obligation of the City to execute and deliver to the Trustee any instrument which elsewhere in this Indenture it is provided shall be delivered to the Trustee.

(b) Any ordinance authorizing a Supplemental Indenture referred to and permitted or authorized by Section 9.01 or 9.04 hereof may be adopted by the City Council of the City without the consent of any of the Owners of Bonds, but such Supplemental Indenture shall be executed and delivered by the City and the Trustee and shall become effective only on the conditions, to the extent and at the time provided in this Article. Every Supplemental Indenture delivered to the Trustee for execution shall be accompanied by an opinion of counsel stating that such Supplemental Indenture has been duly and lawfully authorized by the City Council of the City and executed by the City in accordance with the provisions of this Indenture, is authorized

or permitted by this Indenture, and will, when executed and delivered by the Trustee, be valid and binding upon the City and enforceable in accordance with its terms.

(c) The Trustee is hereby authorized to enter into, execute and deliver any Supplemental Indenture referred to and permitted or authorized by this Article and to make all further agreements and stipulations which may be therein contained, and the Trustee, in taking such action, shall be fully protected in relying on an opinion of counsel that such Supplemental Indenture is authorized or permitted by the provisions of this Indenture.

(d) No Supplemental Indenture shall change or modify any of the rights or obligations of the Trustee without its written assent thereto.

(e) No Supplemental Indenture shall take effect unless and until there has been delivered to the Trustee an Opinion of Bond Counsel to the effect that such Supplemental Indenture does not adversely affect the exclusion from gross income for federal income tax purposes to which interest on the Bonds would otherwise be entitled.

Section 9.04. Additional Matters. Additionally, this Indenture may, without the consent of, or notice to, any of the Bondholders, be supplemented and amended, in such manner as shall not be inconsistent with the terms and provisions hereof, for any one or more of the following purposes:

(a) to provide for certificated Bonds; and

(b) to secure or maintain ratings from any Rating Agency in the highest long term debt rating category, of such Rating Agency which are available for the Bonds, which changes will not restrict, limit or reduce the obligation of the City to pay the principal of, premium, if any, and interest on the Bonds as provided in this Indenture or otherwise adversely affect the Registered Owners of the Bonds under this Indenture.

Section 9.05. Mailing of Notice of Amendment. Any provision in this Article for the mailing of a notice or other paper to owners of Bonds shall be fully complied with if it is mailed postage prepaid only (i) to each Registered Owner of then Outstanding Bonds at his address, if any, appearing upon the registration books maintained by the City at the Designated Corporate Trust Office of the Trustee, and (ii) to the Trustee.

Section 9.06. Powers of Amendment. Any modification or amendment of this Indenture or of the rights and obligations of the City and of the Owners of the Bonds, in particular, which requires the consent of the Bondholders, may be made by a Supplemental Indenture, with the written consent given as provided in Section 9.07, (a) of the Owners of a majority in aggregate principal amount of the Bonds Outstanding at the time such consent is given, or (b) in case less than all of the then Outstanding Bonds are affected by the modification or amendment, of the Owners of a majority in aggregate principal amount of the then Outstanding Bonds so affected. No such modification or amendment shall permit a change in the terms of redemption or maturity of the principal of any Outstanding Bonds or of any installment of interest thereon or a reduction in the principal amount or the Redemption Price thereof or in the rate of interest thereon, or in terms of purchase or the purchase price thereof, without the consent of the owner of such Bonds, or shall reduce the percentages or otherwise affect the

classes of Bonds the consent of the owners of which is required to effect any such modification or amendment, or shall change or modify any of the rights or obligations of the Trustee without its written assent thereto. For the purposes of this Section, a Bond shall be deemed to be affected by a modification or amendment of this Indenture if the same adversely affects or diminishes the rights of the owners of such Bond.

Section 9.07. Consent of Owners of Bonds. (a) The City may at any time authorize a Supplemental Indenture making a modification or amendment permitted by the provisions of Section 9.06, to take effect when and as provided in this Section. A copy of such Supplemental Indenture (or brief summary thereof or reference thereto in form approved by the Trustee), together with a request to the Owners of the Bonds for their consent thereto in form satisfactory to the Trustee, shall be mailed by the City to the Owners of the Bonds (but failure to mail such copy and request shall not affect the validity of the Supplemental Indenture when consented to as in this Section provided). Such Supplemental Indenture shall not be effective unless and until, and shall take effect in accordance with its terms when, (i) there shall have been filed with the Trustee (1) the written consents of Owners of the percentages of Outstanding Bonds specified in Section 9.06 and (2) an opinion of counsel stating that such Supplemental Indenture has been duly and lawfully executed and delivered by the City and the Trustee in accordance with the provisions of this Indenture, is authorized or permitted hereby and is valid and binding upon the City and enforceable in accordance with its terms upon its becoming effective as in this Section provided, and (ii) a notice shall have been mailed as hereinafter in this Section provided.

(b) The consent of an Owner of Bonds to any modification or amendment shall be effective only if accompanied by proof of the Ownership, at the date of such consent, of the Bonds with respect to which such consent is given, which proof shall be such as is permitted by Section 8.16. A certificate or certificates signed by the Trustee that it has examined such proof and that such proof is sufficient in accordance with Section 8.16 shall be conclusive that the consents have been given by the Owners of the Bonds described in such certificate or certificates. Any such consent shall be binding upon the Owner of the Bonds giving such consent and upon any subsequent Owner of such Bonds and of any Bonds issued in exchange therefor (whether or not such subsequent Owner thereof has notice thereof) unless such consent is revoked in writing by the Owner of such Bonds giving such consent or a subsequent Owner thereof by filing such revocation with the Trustee, prior to the time when the written statement of the Trustee hereinafter provided for in this Section is filed. The fact that a consent has not been revoked may likewise be proved by a certificate of the Trustee to the effect that no revocation thereof is on file with the Trustee.

(c) At any time after the Owners of the required percentages of Bonds shall have filed their consents to the Supplemental Indenture, the Trustee shall make and file with the City a written statement that the Owners of such required percentages of Bonds have filed such consents. Such written statement shall be conclusive that such consents have been so filed. At any time thereafter notice, stating in substance that the Supplemental Indenture (which may be referred to as a Supplemental Indenture entered into by the City and the Trustee as of a stated date, a copy of which is on file with the Trustee) has been consented to by the Owners of the required percentages of Bonds and will be effective as provided in this Section, shall be given to Owners by the Trustee by mailing such notice to the Owners of the Bonds (but failure to mail such notice shall not prevent such Supplemental Indenture from becoming effective and binding

as provided in this Section). The Trustee shall file with the City proof of the mailing of such notice. A record, consisting of the papers required or permitted by this Section to be filed with the Trustee, shall be proof of the matters therein stated. Such Supplemental Indenture making such amendment or modification shall be deemed conclusively binding upon the Trustee and the Owners of all Bonds at the expiration of 40 days after the filing with the Trustee of proof of the mailing of such last mentioned notice, except in the event of a final decree of a court of competent jurisdiction setting aside such Supplemental Indenture in a legal action or equitable proceeding for such purpose commenced within such 40-day period; except that the Trustee and the City, during such 40-day period and any such further period during which any such action or proceeding may be pending, shall be entitled in their absolute discretion to take such action, or to refrain from taking such action, with respect to such Supplemental Indenture as they may deem expedient.

Section 9.08. Modifications by Unanimous Consent. The terms and provisions of this Indenture and the rights and obligations of the City and of the Owners of the Bonds hereunder may be modified or amended in any respect upon the consent of the Owners of all the then Outstanding Bonds to the execution and delivery of such Supplemental Indenture, such consent to be given as provided in Section 9.07 except that no notice to the Owners of the Bonds shall be required; but no such modification or amendment shall change or modify any of the rights or obligations of the Trustee without its written assent thereto.

Section 9.09. Exclusion of Bonds. Bonds owned by or for the account of the City shall not be deemed Outstanding for the purpose of consent or other action or any calculation of Outstanding Bonds provided for in this Article, and the City shall not be entitled with respect to such Bonds to give any consent or take any other action provided for in this Article. At the time of any consent or other action taken under this Article, the City shall furnish the Trustee with a Certificate upon which the Trustee may rely, describing all Bonds so to be excluded.

Section 9.10. Notation on Bonds. Bonds authenticated and delivered after the effective date of any action taken as in this Article provided may, and, if the Trustee so determines, shall, bear a notation by endorsement or otherwise in form approved by the City and the Trustee as to such action, and in that case upon demand of the Owner of any Bond Outstanding at such effective date and presentation of his Bond for that purpose at the Designated Corporate Trust Office of the Trustee or upon any exchange or registration of transfer of any Bond Outstanding at such effective date, suitable notation shall be made on such Bond or upon any Bond issued upon any such exchange or registration of transfer by the Trustee as to any such action. If the City or the Trustee shall so determine, new Bonds so modified as in the opinion of the Trustee and the City to conform to such action shall be prepared, authenticated and delivered, and upon demand of the Owner of any Bond then Outstanding shall be exchanged, without cost to such Owner, for Bonds of the same maturity upon surrender of such Bond.

ARTICLE X

Miscellaneous

Section 10.01. Severability. If any provision of this Indenture shall be held or deemed to be, or shall in fact be, illegal, inoperative or unenforceable, the same shall not affect any other provision or provisions herein contained or render the same invalid, inoperative or unenforceable to any extent whatever.

Section 10.02. Payments Due on Saturdays, Sundays and Holidays. If the date for making any payment, or the last date for the performance of any act or the exercise of any right, as provided in this Indenture, shall not be a Business Day, such payment may be made, act performed or right exercised on the next Business Day with the same force and effect as if done on the nominal date provided in this Indenture, and no interest shall accrue for the period after such nominal date.

Section 10.03. Counterparts. This Indenture may be simultaneously executed in several counterparts, each of which shall be an original and all of which shall constitute but one and the same instrument.

Section 10.04. Rules of Interpretation. Unless expressly indicated otherwise, references to Sections or Articles are to be construed as references to Sections or Articles of this instrument as originally executed. Use of the words "herein," "hereby," "hereunder," "hereof," "hereinbefore," "hereinafter" and other equivalent words refer to this Indenture and not solely to the particular portion in which any such word is used. In the event of any conflict between the provisions of this Indenture and the Bond Ordinance (including in the form of Bond attached hereto as *Exhibit A*), the terms of this Indenture shall be deemed to control.

Section 10.05. Captions. The captions and headings in this Indenture are for convenience only and in no way define, limit or describe the scope or intent of any provisions or Sections of this Indenture.

IN WITNESS WHEREOF, the City has caused these presents to be executed in its name and with its official seal hereunto affixed and attested by its duly authorized officials; and to evidence its acceptance of the trusts hereby created, the Trustee has caused these presents to be executed in its corporate name and with its corporate seal hereunto affixed and attested by its duly authorized officers, on the date first above written.

CITY OF CHICAGO

By: _____
Jennie Huang Bennett
Chief Financial Officer

[SEAL]

Attest:

By: _____
Andrea M. Valencia
City Clerk

as Trustee

By: _____
Name: _____
Authorized Signatory

(Sub)Exhibit "A" referred to in this Trust Indenture reads as follows:

(Sub)Exhibit "A".
(To Trust Indenture)

Form Of Bond.

REGISTERED
NO. R-_____

\$_____

UNITED STATES OF AMERICA

STATE OF ILLINOIS

CITY OF CHICAGO

GENERAL OBLIGATION BOND
REFUNDING SERIES 2019__

See Reverse Side for
Additional Provisions

Interest Maturity Date: Dated Date: CUSIP:
Rate: ___% January 1, 20__ _____, 2019 167486__

Registered Owner: CEDE & CO.

Principal Amount:

The City of Chicago (the "City") hereby acknowledges itself to owe and for value received promises to pay to the Registered Owner identified above, or registered assigns as hereinafter provided, on the Maturity Date identified above, the Principal Amount identified above and to pay interest (computed on the basis of a 360-day year of twelve 30-day months) on such Principal Amount from the later of the date of this Bond or the most recent interest payment date to which interest has been paid at the Interest Rate per annum set forth above on January 1 and July 1 of each year commencing _____ 1, 20__, until said Principal Amount is paid. Principal of this Bond and redemption premium, if any, shall be payable in lawful money of the United States of America upon presentation and surrender at the designated corporate trust office of _____, Chicago, Illinois, as bond trustee, bond registrar and paying agent (the "Bond Registrar"). Payment of the installments of interest shall be made to the Registered Owner hereof as shown on the registration books of the City maintained by the Bond Registrar at the close of business on the 15th day of the month next preceding each interest payment date and shall be paid by check or draft of the Bond Registrar mailed to the address of such Registered Owner as it appears on such registration books or at such other address furnished in writing by such Registered Owner to the Bond Registrar or, at the option of any Registered Owner of \$1,000,000 or more in aggregate principal amount of the Bonds, by wire transfer of immediately available funds to such bank in the continental United States of America as the Registered Owner hereof shall request in writing to the Bond Registrar.

Reference is made to the further provisions of this Bond set forth on the reverse hereof and such further provisions shall for all purposes have the same effect as if set forth at this place.

It is certified and recited that all conditions, acts and things required by law to exist or to be done precedent to and in the issuance of this Bond did exist, have happened, and have been done and performed in regular and due form and time as required by law; that the indebtedness of the City, including the issue of Bonds of which this is one, does not exceed any limitation imposed by law; and that provision has been made for the collection of a direct annual tax sufficient to pay the interest hereon as it falls due and also to pay and discharge the principal hereof at maturity.

This Bond shall not be valid or become obligatory for any purpose until the certificate of authentication hereon shall have been signed by the Trustee.

IN WITNESS WHEREOF, the City of Chicago by the City Council has caused its corporate seal to be imprinted by facsimile hereon and this Bond to be signed by the duly authorized facsimile signature of the Mayor and attested by the facsimile signature of the City Clerk, all as of the Dated Date identified above.

(Facsimile Signature)
Mayor
City of Chicago

Attest:

(Facsimile Signature)
City Clerk
City of Chicago

[SEAL]

Date of Authentication: _____, 2019

CERTIFICATE OF AUTHENTICATION

This Bond is one of the Bonds described in the within-mentioned Bond Ordinance and is one of the General Obligation Bonds, Refunding Series 2019__, of the City of Chicago.

as Trustee

By: (Manual Signature) _____
Authorized Officer

[Form of Current Interest Bond — Reverse Side]

CITY OF CHICAGO
 GENERAL OBLIGATION BOND
 REFUNDING SERIES 2019__

For the prompt payment of this Bond, both principal and interest, as aforesaid, as the same become due, and for the levy of taxes sufficient for that purpose, the full faith, credit and resources of the City irrevocably pledged.

This Bond is one of a series of Bonds aggregating the principal amount of \$_____, authorized to be issued pursuant to the constitutional home rule powers of the City and an ordinance adopted by the City Council of the City on _____, 2019 (the "Bond Ordinance") and issued and secured under the Trust Indenture dated as of _____, 2019 (the "Indenture") by and between the City and the Trustee for the purposes of paying (i) costs of the Financing Plan described in the Bond Ordinance, (ii) costs of issuance, including underwriters discount, (iii) capitalized interest on the Bonds, and (iv) costs of credit enhancements (including, but not limited to, premiums for the purchase of policies of municipal bond insurance with respect to the Bonds).

The Bonds maturing on or after January 1, 20__ are redeemable prior to maturity at the option of the City, in whole or in part on any date on or after January 1, 20__, and if less than all of the outstanding Bonds are to be redeemed, the Bonds to be called shall be called from such maturities and interest rates as shall be determined by the City and if less than all of the Bonds of a single maturity and the same interest rate are to be redeemed then by lot within such maturity and interest rate in the manner hereinafter provided, the Bonds to be redeemed at the redemption price of 100% of the principal amount thereof being redeemed, plus accrued interest, if any, to the date of redemption.

The Bonds maturing on January 1, 20__, are subject to mandatory redemption prior to maturity on January 1 of the years 20__ to 20__, inclusive, and the Bonds maturing on January 1, 20__, are subject to mandatory redemption prior to maturity on January 1 of the years 20__ to 20__, inclusive, in each case at par and accrued interest to the date fixed for redemption.

In the event of the redemption of less than all the Bonds of like maturity and interest rate, the aggregate principal amount thereof to be redeemed shall be \$5,000 or an integral multiple thereof, and the Bond Registrar shall assign to each Bond of such maturity and interest rate a distinctive number for each \$5,000 principal amount of such Bond and shall select by lot from the numbers so assigned as many numbers as, at \$5,000 for each number, shall equal the principal amount of such Bonds to be redeemed. The Bonds to be redeemed shall be the Bonds to which were assigned numbers so selected; *provided* that only so much of the principal amount of each Bond shall be redeemed as shall equal \$5,000 for each number assigned to it and so selected.

In the event of the redemption of less than all of the Bonds of like maturity and interest rate, the Bonds to be redeemed will be selected pro-rata in the manner determined pursuant to the Bond Ordinance.

Notice of any such redemption shall be sent by first class mail not less than 30 days nor more than 60 days prior to the date fixed for redemption to the Registered Owner of each Bond to be redeemed at the address shown on the registration books of the City maintained by the Bond Registrar or at such other address as is furnished in writing by such Registered Owner to the Bond Registrar; *provided* that the failure to mail any such notice or any defect therein as to any Bond shall not affect the validity of the proceedings for the redemption of any other Bond. When so called for redemption, this Bond shall cease to bear interest on the specified redemption date, *provided* that funds for redemption are on deposit at the place of payment at that time, and shall not be deemed to be outstanding.

This Bond is transferable by the Registered Owner hereof in person or by its attorney duly authorized in writing at the designated corporate trust office of the Bond Registrar in Chicago, Illinois, but only in the manner, subject to the limitations and upon payment of the charges provided in the Bond Ordinance, and upon surrender and cancellation of this Bond. Upon such transfer a new Bond or Bonds of authorized denominations, of the same interest rate, series and maturity and for the same aggregate principal amount will be issued to the transferee in exchange therefor. The Bond Registrar shall not be required to transfer or exchange this Bond (A) after notice calling this Bond for redemption has been mailed, or (B) during a period of 15 days next preceding mailing of a notice of redemption of this Bond.

The Bonds are issued in fully registered form in the denomination of \$5,000 each or authorized integral multiples thereof. This Bond may be exchanged at the designated corporate trust office of the Bond Registrar for a like aggregate principal amount of Bonds of the same interest rate, series and maturity of other authorized denominations, upon the terms set forth in the Bond Ordinance.

The City and the Bond Registrar may deem and treat the Registered Owner hereof as the absolute owner hereof for the purpose of receiving payment of or on account of principal hereof and interest due hereon and redemption premium, if any, and for all other purposes and neither the City nor the Bond Registrar shall be affected by any notice to the contrary.

(ASSIGNMENT)

FOR VALUE RECEIVED, the undersigned sells, assigns and transfers unto _____

(Name and Address of Assignee)

the within Bond and irrevocably constitutes and appoints _____

attorney to transfer the said Bond on the books kept for registration thereof with full power of substitution in the premises.

Dated: _____

Signature guaranteed: _____

NOTICE: The signature to this assignment must correspond with the name of the Registered Owner as it appears upon the face of the within Bond in every particular, without alteration or enlargement or any change whatever.

PROPERTY TAX LEVY FOR YEAR 2020.

[O2019-8521]

On motion of Alderman Waguespack, the City Council took up for consideration the report of the Committee on Finance, deferred and published in the *Journal of the Proceedings of the City Council of the City of Chicago* of November 20, 2019, page 9428, recommending that the City Council pass a proposed ordinance authorizing the approval of the levy of real estate taxes for the City of Chicago for the year 2020, printed on pages 9428 through 9432. The motion *Prevailed*.

Thereupon, on motion of Alderman Waguespack, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Dowell, King, Hairston, Sawyer, Mitchell, Harris, Sadlowski Garza, Thompson, Cárdenas, Quinn, Burke, Coleman, Moore, Curtis, O'Shea, Brookins, Rodriguez, Tabares, Scott, Maldonado, Burnett, Ervin, Taliaferro, Reboyras, Cardona, Waguespack, Austin, Villegas, Mitts, Sposato, Nugent, Tunney, Cappleman, Osterman, Silverstein -- 35.

Nays -- Aldermen La Spata, Hopkins, Beale, Lopez, Taylor, Sigcho-Lopez, Rodriguez-Sanchez, Ramirez-Rosa, Vasquez, Napolitano, Reilly, Smith, Gardiner, Martin, Hadden -- 15.

Alderman Thompson moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The City has adopted its annual appropriation ordinance for the year 2020, pursuant to its powers granted by the constitution and laws of the State of Illinois; and

WHEREAS, It is now appropriate and in the best interests of the City of Chicago to enact its tax levy for the year 2020, to become effective as provided herein; and

WHEREAS, It is appropriate that the tax levy for the year 2020 receive expeditious consideration by the City Council; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The sum of One Billion, Five Hundred Thirty-nine Million, Thirty-three Thousand Dollars (\$1,539,033,000) ascertained by the City Council as the total amount of appropriations heretofore legally made for all corporate purposes to be provided for by the tax levy of the year 2020, is hereby levied for the year 2020 upon all property within the City of Chicago subject to taxation. The purposes for which appropriations have been made and the amounts appropriated for such purposes, respectively, are hereinafter specified in detail in the manner authorized for the annual appropriation ordinance for the year 2020, annexed to and made a part of this ordinance. The amounts appropriated and levied for each of said purposes, respectively, are set forth below in separate columns.

*Appropriations For Expenditures And Amounts Levied
For The Fiscal Year Beginning January 1, 2020,
And Ending December 31, 2020.*

Code	Description	Amounts Appropriated	Amounts Levied
	Amounts to be levied in 2020 for the payment of bonds, notes and interest on bonds and notes		
	Bond Redemption And Interest Fund -- 0510		
2005.0902	For interest on first lien bonds	\$425,321,895	\$388,946,495
2005.0912	For payment of bonds	\$171,384,600	\$ 0
2005.0960	For loss in collection of taxes	\$ 16,206,505	\$ 16,206,505
	Specific Purposes -- Financial		
	Total from Bond Redemption and Interest Fund -- 0510	\$612,913,000	\$405,153,000

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COMMUNICATIONS, ETC.

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Code	Description	Amounts Appropriated	Amounts Levied
	Library Bond Redemption Fund -- 0516		
2005.0902	For interest on first lien bonds	\$2,405,000	\$ 0
2005.0912	For payment of bonds	\$1,765,000	\$ 0
2005.0960	For loss in collection of taxes	\$ 0	\$ 0
	Specific Purposes -- Financial		
	Total from Library Bond Redemption Fund -- 0516	\$4,170,000	\$ 0
Code	Description	Amounts Appropriated	Amounts Levied
	Library Note Redemption And Interest Fund Tender Notes, Series B -- 0521		
2005.0961	For payment of term notes	\$115,001,000	\$114,582,000
2005.0960	For loss in collection of taxes	\$ 4,774,000	\$ 4,774,000
	Specific Purposes -- Financial		
	Total from Library Note Redemption and Interest Fund Tender Notes, Series B -- 0521	\$119,775,000	\$119,356,000
	City Colleges Bond Redemption And Interest Fund -- 0549		
2005.0902	For interest on first lien bonds	\$25,575,111	\$25,575,111
2005.0912	For payment of bonds	\$ 9,594,640	\$ 2,273,640
2005.0960	For loss in collection of taxes	\$ 1,161,249	\$ 1,161,249
	Specific Purposes -- Financial		
	Total from City Colleges Bond Redemption and Interest Fund -- 0549	\$36,331,000	\$29,010,000

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Code	Description	Amounts Appropriated	Amounts Levied
	Municipal Employees' Annuity And Benefit Fund -- 0681		
2005.0976	For the City's contribution to Employees' Annuity and Benefit Fund	\$493,700,000	\$119,406,000
2005.0976	For the Library's contribution to Employees' Annuity and Benefit Fund	\$ 5,300,000	\$ 5,300,000
	Specific Purposes -- Financial		
	Total from Municipal Employees' Annuity and Benefit Fund -- 0681	\$499,000,000	\$124,706,000
Code	Description	Amounts Appropriated	Amounts Levied
	Laborers' And Retirement Board Employees' Annuity And Benefit Fund -- 0682		
2005.0976	For the City's contribution to Employees' Annuity and Benefit Fund	\$72,000,000	\$11,070,000
	Specific Purposes -- Financial		
	Total from Laborers' and Retirement Board Employees' Annuity and Benefit Fund -- 0682	\$72,000,000	\$11,070,000

Code	Description	Amounts Appropriated	Amounts Levied
	Policemen's Annuity And Benefit Fund -- 0683		
2005.0976	For the City's contribution to Employees' Annuity and Benefit Fund	\$737,527,000	\$592,661,000
	Specific Purposes -- Financial		
	Total from Policemen's Annuity and Benefit Fund -- 0683	\$737,527,000	\$592,661,000
Code	Description	Amounts Appropriated	Amounts Levied
	Firemen's Annuity And Benefit Fund -- 0684		
2005.0976	For the City's contribution to Employees' Annuity and Benefit Fund	\$ 371,258,000	\$ 257,077,000
	Specific Purposes -- Financial		
	Total from Firemen's Annuity and Benefit Fund -- 0684	\$ 371,258,000	\$ 257,077,000
Total:		\$2,452,974,000	\$1,539,033,000

SECTION 2. In no event shall the amount levied for any purpose, as set forth in Section 1 hereof, exceed the amount appropriated for such purpose as set forth in the annual appropriation ordinance adopted for the year 2020.

SECTION 3. No later than ten days after its effective date, the City Clerk shall file with the County Clerk of Cook County and the County Clerk of Du Page County certified copies of this ordinance together with copies of the annual appropriation ordinance for the year 2020.

SECTION 4. This ordinance shall be in full force and effect from and after its passage and approval.

AMENDMENT OF TITLES 2, 3, 7, 9, 10, 11 AND 17 OF MUNICIPAL CODE CONCERNING VARIOUS BUSINESS REGULATIONS, FEES AND TAXES (YEAR 2020 REVENUE ORDINANCE).

[O2019-8527]

On motion of Alderman Waguespack, the City Council took up for consideration the report of the Committee on Finance, deferred and published in the *Journal of the Proceedings of the City Council of the City of Chicago* of November 20, 2019, page 9395, recommending that the City Council pass a proposed ordinance amending Titles 2, 3, 7, 9, 10, 11 and 17 of the Municipal Code of Chicago concerning various business regulations, fees and taxes (Year 2020 Revenue Ordinance), printed on pages 9395 through 9427. The motion *Prevailed*.

Thereupon, on motion of Alderman Waguespack, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Hopkins, Dowell, King, Hairston, Sawyer, Mitchell, Harris, Sadlowski Garza, Thompson, Cárdenas, Quinn, Burke, Coleman, Moore, Curtis, O'Shea, Brookins, Tabares, Scott, Maldonado, Burnett, Ervin, Taliaferro, Reboyras, Cardona, Waguespack, Austin, Villegas, Mitts, Sposato, Nugent, Napolitano, Reilly, Smith, Tunney, Gardiner, Cappleman, Osterman, Silverstein -- 39.

Nays -- Aldermen La Spata, Beale, Lopez, Taylor, Rodriguez, Sigcho-Lopez, Rodriguez-Sanchez, Ramirez-Rosa, Vasquez, Martin, Hadden -- 11.

Alderman Thompson moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6 (a) of the Illinois Constitution; and

WHEREAS, As a home rule unit of government, the City of Chicago may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City of Chicago; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

This ordinance is organized into fifteen Articles, as follows:

- Article I Taxicab Fees
- Article II Public Way Fees
- Article III Permit and Development Review Fees
- Article IV Parking Fees
- Article V Public Utility Fees
- Article VI Intergovernmental Agreement with the Board of Education of the City of Chicago
- Article VII Lease Transaction Tax
- Article VIII Ground Transportation Tax
- Article IX Motor Vehicle Lessor Tax
- Article X Refuse Collection Fees
- Article XI Cannabis Tax
- Article XII Dissolution of the Chicago Infrastructure Trust
- Article XIII Miscellaneous
- Article XIV Severability and Repealer
- Article XV Effective Dates

ARTICLE I. TAXICAB FEES.

SECTION 1. Chapter 9-112 of the Municipal Code of Chicago is hereby amended by deleting the language struck through and by adding the language underscored, as follows:

9-112-150 License fees and terms.

(a) Licenses shall be issued for a two-year period.

(b) The license term for licenses shall be from March 1 of the current year to the last day of February two years subsequent to the current year.

(i) License issuance or renewal fee is ~~\$1,000.00~~ \$500.00 for taxicabs that are not wheelchair accessible. In addition, as part of the license issuance or renewal fee, a licensee shall pay \$22.00 per month to the city's City's accessibility fund for each taxicab which

is not wheelchair-accessible. The licensee may pay the \$22.00 per month fee at the same time as the licensee pays the ground transportation tax imposed in Chapter 3-46 of this Code; provided, however, that no fee shall be due for any calendar month during which such a taxicab is out of operation for the entire month and the license for such taxicab is surrendered for the entire month. The \$22.00 fee shall not be subject to proration for portions of a calendar month. The Department shall deposit the \$22.00 per month fee to the City's accessibility fund.

(ii) License issuance or renewal fee for wheelchair accessible taxicabs is ~~\$1,000.00~~ \$500.00. The license must be attached to a wheelchair accessible taxicab vehicle during the entire licensing term.

(c) A license fee shall be paid in advance of the issuance of a license. A licensee must renew and pay for the medallion license before the expiration date of the licensing term. Any taxicab medallion licensing fee paid on or after the first day of the licensing term is considered a late payment, and is subject to late payment fees, interest accrued as specified in the Code, and promulgated in the rules by the eCommissioner.

(Omitted text is not affected by this ordinance.)

(e) Nothing in this section shall affect the right of the city City to impose or collect a vehicle tax and any occupational tax, as permitted by law, in addition to the license fee herein provided.

(Omitted text is not affected by this ordinance.)

(g) The eCommissioner is authorized to adopt rules and regulations for the administration of the Accessibility Fund.

9-112-230 Tiered lease rate structure.

(a) The following tiered lease structure with the stated lease rate caps applies shall apply to the lease of a taxicab:

<u>Tier</u>	<u>Vehicle MPG</u>	<u>1 Hour Maximum Lease Rate</u>	<u>12 Hour Daily Maximum Lease Rate</u>	<u>12 Hour Weekly Maximum Lease Rate</u>	<u>24 Hour Daily Maximum Lease Rate</u>	<u>24 Hour Weekly Maximum Lease Rate</u>
<u>1</u>	<u>Vehicles with Fuel Economy Rating of Greater Than or Equal to 36 mpg or Natural Gas Vehicles with Fuel Economy Rating of Greater Than or Equal to 21 mpg</u>	<u>\$6.50 per hour lease</u>	<u>\$74 per 12 hour shift</u>	<u>\$518 total for seven consecutive 12 hour shifts</u>	<u>\$101 per 24 hour shift</u>	<u>\$707 total for seven consecutive 24 hour shifts</u>
<u>2</u>	<u>Vehicles with Fuel Economy Rating of Between 25 to</u>	<u>\$6 per hour lease</u>	<u>\$69 per 12 hour shift</u>	<u>\$483 total for seven consecutive 12 hour shifts</u>	<u>\$93 per 24 hour shift</u>	<u>\$651 total for seven consecutive</u>

	<u>35, inclusive, mpg or Natural Gas Vehicles with Fuel Economy Rating of Less Than or Equal to 20 mpg</u>					<u>24 hour shifts</u>
<u>3</u>	<u>Vehicles with Fuel Economy Rating of Less Than or Equal to 24 mpg</u>	<u>\$5 per hour lease</u>	<u>\$59 per 12 hour shift</u>	<u>\$413 total for seven consecutive 12 hour shifts</u>	<u>\$85 per 24 hour shift</u>	<u>\$595 total for seven consecutive 24 hour shifts</u>

<i>Tier 1 Vehicles Greater Than or Equal to 36 mpg or Greater Than or Equal to 24 mpg Natural Gas Vehicle</i>	<i>12 Hour Daily Maximum Lease Rate</i>	<i>12 Hour Weekly Maximum Lease Rate</i>	<i>24 Hour Daily Maximum Lease Rate</i>	<i>24 Hour Weekly Maximum Lease Rate</i>
1 year or newer vehicle age	\$72 per 12 hour shift	\$504 total for seven consecutive 12 hour shifts	\$99 per 24 hour shift	\$693 total for seven consecutive 24 hour shifts
Older than 1 year but 2 years or newer vehicle age	\$71 per 12 hour shift	\$497 total for seven consecutive 12 hour shifts	\$95 per 24 hour shift	\$665 total for seven consecutive 24 hour shifts
Older than 2 years vehicle age	\$59 per 12 hour shift	\$413 total for seven consecutive 12 hour shifts	\$85 per 24 hour shift	\$595 total for seven consecutive 24 hour shifts

<i>Tier 2 Vehicles Between 25 to 35 mpg or Less Than or Equal to 20 mpg Natural Gas Vehicle</i>	<i>12 Hour Daily Maximum Lease Rate</i>	<i>12 Hour Weekly Maximum Lease Rate</i>	<i>24 Hour Daily Maximum Lease Rate</i>	<i>24 Hour Weekly Maximum Lease Rate</i>
1 year or newer vehicle age	\$69 per 12 hour shift	\$483 total for seven consecutive 12 hour shifts	\$93 per 24 hour shift	\$651 total for seven consecutive 24 hour shifts
Older than 1 year but 2 years or newer vehicle age	\$59 per 12 hour shift	\$413 total for seven consecutive 12 hour shifts	\$85 per 24 hour shift	\$595 total for seven consecutive 24 hour shifts
Older than 2 years vehicle age	\$54 per 12 hour shift	\$363 total for seven consecutive 12 hour shifts	\$78 per 24 hour shift	\$539 total for seven consecutive 24 hour shifts

<i>Tier 3 Vehicles Less Than or Equal to 24 mpg</i>	<i>12 Hour Daily Maximum Lease Rate</i>	<i>12 Hour Weekly Maximum Lease Rate</i>	<i>24 Hour Daily Maximum Lease Rate</i>	<i>24 Hour Weekly Maximum Lease Rate</i>

Any allowable vehicle age	\$54 per 12-hour shift	\$363 total for seven consecutive 12-hour shifts	\$78 per 24-hour shift	\$539 total for seven consecutive 24-hour shifts
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1. All miles per gallon (mpg) ratings are based upon the "combined" city and highway mile estimates as published by the United States Department of Energy/United States Environmental Protection Agency (www.fueleconomy.gov) for the specific make, model, and year vehicle. Where the www.fueleconomy.gov website does not publish the "combined" vehicles estimated mpg, ~~the a~~ vehicle's miles per gallon (mpg) rating calculation used will shall be the its published city + highway travel miles per gallon estimates divided by 2.
2. [Reserved].
3. "Natural Gas" vehicles are those vehicles which use compressed natural gas or liquid natural gas as their primary fuel.
4. The above listed maximum lease rate or "cap" is the maximum lease rate that licensees are allowed to charge lease chauffeurs; however, a lease rate may be negotiated and contracted lower than the maximum listed "cap".
5. Where the vehicle fuel or engine type is not specifically mentioned it means that all other types of vehicles including internal combustion engine (ICE) and hybrid (ICE + electric) vehicles are referenced.
6. The eCommissioner will categorize each motor vehicle approved by the eCommissioner for operation as a licensed taxicab into one of the above three (3) tiers in order to clarify the allowable maximum lease rate "caps" for that approved vehicle. The eCommissioner will revise and post the "Approved Vehicle List" with lease tiers on the dDepartment's website.
7. The above-listed maximum lease rates include all charges, including charges for taxes and insurance. Licensees shall not charge any extras or surcharges above the listed maximum lease rates unless such charges are permitted pursuant to rules ~~and regulations~~ promulgated under this chapter.
8. Licensees are responsible to ensure and to pay for needed vehicle repairs and maintenance to ensure the safety of the public chauffeur and the public.

(b) A lessor of a taxicab shall provide a lessee of a taxicab with an accurate and dated receipt and a completed and fully executed copy of the lease agreement detailing the charges for the lease of a taxicab prior to the delivery of a taxicab. Any lessor who violates this section shall be fined as provided in section 9-112-630 of this Code.

(c) The eCommissioner may by rule ~~may~~ assert additional lease restrictions and terms.

(d) No person shall charge more than the lease rates set forth in this section by entering into consecutive leases with the same driver. No person shall charge more than the 12-hour daily lease rate or the 24-hour daily lease rate by entering into consecutive hourly leases with the same driver. No person shall charge more than the 24-hour lease rate by entering into two consecutive 12-hour daily leases with the same driver. No person shall charge more than the 24-hour weekly lease for any 7 consecutive days of a 24-hour daily lease with the same driver. No person shall charge more than the 12-hour weekly lease for any 7 consecutive days of a 12-hour lease with the same driver.

(e) ~~Nothing in this section shall be construed to prohibit a lessor of a taxicab from charging a lessee, in addition to the applicable lease rate provided in this section, additional~~

~~lease rates as provided in this subsection. Any additional lease rate charged pursuant to this subsection shall be included in the lease agreement. Regardless of the number of trips a driver takes during a lease period, the additional lease rate, if charged, shall not be more than: (i) \$2.50 for a 12-hour daily lease; (ii) \$17.50 for a 12-hour weekly lease; \$5.00 for a 24-hour daily lease; or \$35.00 for a 24-hour weekly lease. The additional lease rate provided in this subsection is intended for purposes of payment of the city's ground transportation tax and accessibility fund fee by the licensee. The Commissioner may by rule specify a uniform format and language for all lease agreements.~~

(f) Licensees must produce within three days copies of requested lease agreements to the Commissioner upon the Commissioner's request for the same.

9-112-430 License and other taxicab industry license transfers.

(a) Licenses may only be transferred to individuals, partnerships, limited liability companies, or corporations. Taxicab medallions licenses may not be transferred to and held by a trust.

(b) Each licensee who holds one or more active licenses shall be entitled to renew each such license for the succeeding licensing period, unless the applicant has ceased to be qualified to obtain a license under this chapter (other than if the disqualification for obtaining a new license is due to the licensee having reached the maximum number of licenses allowable under the Code) or unless cause exists under this chapter to rescind, revoke or require surrender of the license or licenses held by such person.

(c) [Reserved].

(d) Subject to the limitations set forth above, all taxicab industry licenses issued pursuant to this chapter shall be freely transferable to any person qualified under the provisions of this chapter to be a license holder. Every transfer must be approved by the dDepartment. In so approving, the eCommissioner, or her designee, shall review and investigate whether the transferor and transferee are eligible to sell, apply, renew, or hold the license being transferred. The eCommissioner shall determine eligibility by applying the standards and requirements for obtaining, renewing, or holding a license under this chapter or applicable promulgated rules.

(e) No license holder may transfer a license if revocation proceedings with respect to that license have been filed with the dDepartment of administrative hearings or with any other court of competent jurisdiction.

(f) Any attempt to transfer a license in violation of this section shall result in the rescission of the license as provided in Section 9-112-120 of this Code.

(g) A nonrefundable administrative fee of \$2,500.00 shall be paid by the transferee at the time of application or transfer of the license by the dDepartment.

(h) [Reserved.]

(i) No administrative fee is assessed if the transferor is a natural person and the transferee is a corporation in which the transferor holds 100 percent of the stock; if the transferor is the executor or administrator of the estate of a deceased person who held the license or held 100 percent of the stock in a corporation which held the license and the

transferee is the heir of the deceased person; or if the transferee is the legal spouse or child of the deceased transferor and that legal spouse or child is a 50 percent shareholder in the license and the deceased transferor was a 50 percent shareholder in the license.

(j) Pledging or otherwise encumbering a license shall be permitted; provided, that the licensee shall notify the eCommissioner in advance and in writing of any such encumbrance and provide the eCommissioner with such information with respect to the person to whom the license is to be pledged as the eCommissioner may reasonably require. Any foreclosure upon a pledged or encumbered license shall constitute a transfer subject to the provisions of this subsection.

(k) In the event of an individual licensee's death, the authority to operate granted under the license shall cease, and the license card and medallion metal plate for each license owned or controlled by the deceased licensee must be surrendered by the individual in possession of the license card and the medallion metal plate.

Corporate officers or shareholders listed on the deceased licensee's company, taxicab affiliations and license managers must report within five business days to the eDepartment any incident of death or incapacitation of a licensee.

Existing corporate officers of the deceased licensee's company or the executor or administrator of the estate of any deceased licensee, only after application and approval by the eCommissioner, may continue to exercise the privileges of the deceased licensee, including the limited privilege of license transfer granted in this chapter, until the expiration of the license but no longer than six months after the licensee's death. At the end of the six-month period or the expiration of the license, whichever comes first, the executor or administrator may apply for and seek approval for an extension. The eCommissioner may extend this period after reviewing such application for an extension.

(l) For purposes of determining heirs of a deceased person who held a license or ownership interest in a corporation which held a license and transferring such license or ownership interest to such heirs, the Commissioner may rely on a copy of a document purporting to be a small estate affidavit that is substantially in compliance with subsection (b) of Section 25-1 of the Probate Act of 1975 ("Act"), codified at 755 ILCS 5/25-1, as provided in subsection (d) of the referenced section of the Act. The Commissioner is authorized to promulgate rules for the implementation of this subsection.

SECTION 2. Section 9-112-220 of the Municipal Code of Chicago is hereby repealed in its entirety.

ARTICLE II. PUBLIC WAY FEES

SECTION 1. Section 2-102-080 of the Municipal Code of Chicago is hereby amended by adding the language underscored, and by deleting the language struck through, as follows:

2-102-080 Legal descriptions and addresses – Vacations of the public way – Easements – Fees.

(Omitted text is not affected by this ordinance.)

(~~b~~B) (1) Vacations of the public way – Easements. The Commissioner of Transportation shall assess a non-refundable application fee of ~~\$1,025.00~~ \$2,000.00 to process any application, submitted pursuant to the Department of Transportation's Street and Alley Vacation Program, seeking City Council authorization to vacate the public way or to obtain an easement on, over or under the public way. Provided, however, that if the applicant is a unit of local government, a non-refundable application fee of \$500.00 shall be assessed is a sister agency, no application fee shall be assessed.

(2) In addition to the application fee required under subsection (~~b~~B)(1) of this section, the applicant shall also be required to pay: (i) all third party costs incurred by the Department necessary or appropriate to ensure the validity of the land conveyance including but not limited to any costs associated with survey work, title work, appraisal of the real property or interest therein, recording of title and other associated expenses; and (ii) all third party costs necessary or appropriate to affect any utility relocation or adjustment including but not limited to all costs incurred in connection with the purchase and installation of new pipes or wires; and (iii) all third party costs necessary or appropriate to remove any objection identified by the Office of Underground Coordination or by any utility review board including but not limited to excavation costs, environmental remediation costs and disposal costs. If the applicant fails to submit a completed application in a timely manner or fails to meet any deadline necessary to complete the vacation or conveyance process, re-application shall be required and a non-refundable re-application fee of ~~\$500.00~~ \$1,000.00 shall be assessed. ~~Provided, however, that if the person submitting the re-application is a unit of local government, a re-application fee of \$250.00 shall be assessed.~~ Provided, however, that if the applicant is a sister agency, no application fee shall be assessed.

(Omitted text is not affected by this ordinance.)

SECTION 2. Section 10-28-281.3 of the Municipal Code of Chicago is hereby amended by adding the language underscored, and by deleting the language struck through, as follows:

10-28-281.3 Permit fees.

(B) Obstruction of public way – initial permit fees. An application for ~~For~~ an obstruction of the public way permit shall include a permit application fee set by the Commissioner. Beginning January 1, 2021, and each year on January 1st thereafter, this permit application fee shall automatically be increased in proportion to any increase in the CPI, as defined in Section 10-29-040, up to 2.5 percent in any one year, or in an amount that the Commissioner determines is supported by the costs associated with administering such permit. The Commissioner shall ensure such permit fee is published on a publicly accessible website. A permittee shall also be responsible for additional charges above the cost of the permit

application fee as described in this section. ~~within~~ Within the Central Business District, for the first 180 days for a Type I and Type III activity and for the first 540 days for a Type II activity, the permit fees per month for each foot of frontage obstructed shall be as follows:

(Omitted text not affected by this ordinance.)

(C) Type I and Type III activity fees – after first 180 days. In the event that the permittee seeks to continue its permitted status for a Type I or Type III activity after 180 days, the fees for each month of each foot of frontage used shall be as follows: set forth in this subsection, except that after 720 days, and every 180 days thereafter, the monthly fee shall increase by an additional \$2.00 (\$4.00 in the Central Business District) for each foot of frontage obstructed for the partial closure of a sidewalk or parkway, and by an additional \$4.00 (\$8.00 in the Central Business District) for each foot of frontage obstructed for the total closure of a sidewalk or parkway. Such fee shall be calculated based on the total continuous days for which the sidewalk or parkway is obstructed, notwithstanding any change in permittee.

(Omitted text not affected by this ordinance.)

SECTION 3. Section 10-28-799 of the Municipal Code of Chicago is hereby amended by adding the language underscored, as follows:

10-28-799 Dumpsters/roll off boxes on the public way.

(Omitted text not affected by this ordinance.)

(G) Permit fee. An application for a dumpster permit shall include the permit application fee set by the Commissioner. Beginning January 1, 2021, and each year on January 1st thereafter, this permit application fee shall automatically be increased in proportion to any increase in the CPI, as defined in Section 10-29-040, up to 2.5 percent in any one year, or in an amount that the Commissioner determines is supported by the costs associated with administering such permit. The Commissioner shall ensure such permit fee is published on publicly accessible website. A permittee shall also be responsible for additional charges above the cost of the permit application fee as described in this section. The permit fee for each dumpster permitted pursuant to this section shall be as follows:

(Omitted text not affected by this ordinance.)

ARTICLE III. PERMIT AND DEVELOPMENT REVIEW FEES.

SECTION 1. Section 17-13-0103 of the Municipal Code of Chicago is hereby amended by adding the language underscored, and by deleting the language struck through, as follows:

17-13-0103 Filing Application Fees.

17-13-0103-A Applications must be accompanied by the following fees:

Application Type	Fee
Applications filed by Mayor, Council members, City Departments, Public Bodies/Agencies	None
Plats	
<u>New Construction and Additions to Existing Construction</u>	
Structures 10,000 square feet in area or less <u>Any floor area</u>	Electronic review: \$75 In-person review: \$1,500
Structures between 10,000 – 100,000 square feet in area	Electronic: \$250 plus \$25 per 1,000 square feet In-person: \$5,000 plus \$50 per 1,000 square feet
Structures exceeding 100,000 square feet in area	Electronic: \$2,500 plus \$25 per 2,500 square feet In-person: \$7,500 plus \$50 per 2,500 square feet
Repairs/Alterations to Existing Construction	
Residential construction, 5 units or less	Electronic review: \$50 \$75 In-person review: \$1,500
Residential construction, exceeding 5 units	Electronic review: \$75 In-person review: \$1,500
Nonresidential construction	Electronic review: \$75 In-person review: \$1,500
<u>No plans required</u>	<u>\$50</u>
Public Notice	\$25
Zoning Map Amendments (Rezoning)	\$1,000
Special Use	\$1,000
Planned Development	\$1,500
Air Rights Planned Development	\$1,000 + \$200/net developable acre as measured at the established air rights plane
<u>Lake Michigan and Lakefront Protection Ordinance Application Fee</u>	<u>\$1,500</u>
Variation	\$500
Administrative Adjustment	\$500
Advisory Opinion	\$150
Reinspection	\$100
Inspection of Motor Vehicle Repair Shop	\$75 annually
Sign Permit – on premises	\$200
Sign Permit – off premises	\$500
Appeal	\$500

(Omitted text is not affected by this ordinance.)

17-13-0103-D Additional In-Person Review Fee. Each additional in-person review shall require payment of an additional fee of \$1,500.

17-13-0103-E Review Fees. Additional zoning review fees, based on area of work, shall be due and paid to the City of Chicago in the same manner provided in Section 14A-4-412 as follows:

Application Type	Fee
Application without plans required	None
Area of work less than 10,000 square feet	None
Area of work between 10,000 and 100,000 square feet	Electronic review: \$175 plus \$25 per 1,000 square feet or fraction thereof. In-person: \$3,500 plus \$50 per 1,000 square feet or fraction thereof.
Area of work exceeding 100,000 square feet	Electronic review: \$2,425 plus \$25 per 2,500 square feet or fraction thereof. In-person: \$5,000 plus \$50 per 1,000 square feet or fraction thereof.

For purposes of calculating the fee due under this subsection, "area of work" shall be determined in the same manner as in Chapter 14A-4.

SECTION 2. Section 17-13-0610 of the Municipal Code of Chicago is hereby amended by adding the language underscored, and by deleting the language struck through, as follows:

17-13-0610 Effect of Planned Development Approval. After the adoption of a *planned development* ordinance, every application for a permit or license within the *planned development* boundaries must be reviewed by the Zoning Administrator for a determination that the proposed *use, building* or structure complies with all provisions of the *planned development* ordinance. A The review fee of is \$0.50 per square foot of buildable floor area, will be assessed One-half of the review fee is due at the time of Plan Commission review, and one-half of the review fee is due at the time of permit review. If the buildable floor area square footage changes between Plan Commission review and permit review, the total review fee will be prorated, accordingly, at the time of permit review. Zoning and occupancy certificates may be issued by the Zoning Administrator for *uses, buildings* or structures within the *planned development* only upon his written approval. Any permit, license or certificate issued in conflict with the *planned development* ordinance is null and void.

ARTICLE IV. PARKING FEES.

SECTION 1. Section 2-32-093 of the Municipal Code of Chicago is hereby amended by adding the language underscored, and by deleting the language struck through, as follows:

2-32-093 Comptroller - Parking and parking administrator.

(Aa) ~~The comptroller~~ Comptroller shall serve ex officio as the ~~traffic administrator~~ Traffic Compliance Administrator provided for in section ~~Section~~ Section 9-100-010 of this ~~code~~ Code, and in that capacity, the ~~comptroller~~ Comptroller has the power to appoint ticketing agents, who may include a person, or the person's designee, acting pursuant to a concession agreement with the ~~city~~ City governing the operation, maintenance, improvement, installation and removal of, and collection of fees from certain designated parking meters, for purposes of enforcing parking laws and regulations.

(Bb) In addition to the powers authorized in subsection (a), the ~~comptroller~~ Comptroller has the following powers and duties:

(1) Subject to subsection (Bb)(4), to operate off-street parking facilities owned by the ~~city~~ City, and to collect all fees and charges for the use of such facilities;

(2) To administer Chapter 9-100 of this Code;

(3) To negotiate and enter into intergovernmental agreements with the Illinois Secretary of State, and with other vehicle authorities and state agencies responsible for collecting and maintaining vehicle-related and driver-related information, for the purpose of sharing information relevant to motor vehicle registration and ownership and eligibility for parking-related privileges. Such agreements may include terms relating to indemnification by the City of Chicago and/or the payment of fees for such information, subject to the appropriation of funds;

(4) To direct the operation, maintenance, improvement, installation and removal of, and collection of fees from, parking meters consistent with the provisions of the code, and to determine comparable meter revenue rates pursuant to Section 9-68-050; provided however that if the ~~city council~~ City Council authorizes a concession agreement for the operation, improvement, installation, removal and maintenance of, and collection of fees from, certain designated parking meters, all powers provided for in subsections (Bb)(1) and (4) of this section shall be performed consistent with the terms of such concession agreement;

(5) To negotiate and enter into, subject to the approval of the ~~city council~~ City Council, licensing agreements or intergovernmental agreements for the use of the parking and compliance violation system, including any agreement for the marketing thereof.

(6) Subject to any Illinois statutory requirements governing jurisdiction over the public way, to negotiate and enter into agreements with any Sister Agency, as that term is defined in Section 1-23-010, or the Metropolitan Pier and Exposition Authority ("Authority"), for enforcement of Chapter 9-64 on public ways, parking lots, and other property owned or controlled by the Sister Agency or Authority.

SECTION 2. Section 9-4-010 of the Municipal Code of Chicago is hereby amended by adding the language underscored as follows:

9-4-010 **Definitions.**

Whenever the following words and phrases are used in Chapter 9-4 through 9-103, they shall have the meanings respectively ascribed to them in this section:

(Omitted text is not affected by this ordinance.)

"Traffic control devices" means all signs, signals, markings, and devices placed or erected under authority of the city council or located on property owned or controlled by a Sister Agency, as that term is defined in Section 1-23-010, or the Metropolitan Pier and Exposition Authority, for the purpose of regulating, warning, or guiding traffic.

(Omitted text is not affected by this ordinance.)

SECTION 3. Section 9-64-010 of the Municipal Code of Chicago is hereby amended by adding the language underscored as follows:

9-64-010 Applicability – Exemptions.

(a) The provisions of the traffic code prohibiting the standing or parking of vehicles shall apply at all times or at those times therein specified or as indicated on official signs, where required, except when it is necessary to stop a vehicle to avoid conflict with other traffic or in compliance with the directions of a police officer, traffic control aide or official traffic-control device.

(Omitted text is not affected by this ordinance.)

(d) The violations set forth in this chapter shall apply to the public way and to Sister Agency or Metropolitan Pier and Exposition Authority property subject to an intergovernmental agreement entered into pursuant to Section 2-32-093(b)(6).

SECTION 4. Section 9-64-205 of the Municipal Code of Chicago is hereby amended by adding the language underscored, and by deleting the language struck through, as follows:

9-64-205 Parking meter rates.

Notwithstanding any prior ordinance establishing a different rate, the rates for parking in a parking meter zone or space or a City-owned lot comprised of parking meters that are controlled by the Department of Finance or subject to any concession agreement approved by the City Council for operation, maintenance, improvement, installation and removal of and collection of fees from, certain designated parking meters, shall be as follows:

(a) Except as provided in subsection (d), within the area bounded by the south side of Congress Parkway on the south, Lake Michigan on the east, the north side of Wacker Drive on the north, and the west side of Wacker Drive on the west, the fee shall be ~~\$6.50~~ \$7.00 per hour.

(b) Except as provided in subsection (d), the fee shall be \$4.50 per hour within the area bounded by as follows: beginning at the center point of the intersection of Roosevelt Road and Halsted Street, then continuing east on the south side of Roosevelt Road on the south, to the shoreline of Lake Michigan on the east, thence north to the north side of North Avenue, on the north thence west to the west side of Halsted Street, thence south to the north side of Grand Avenue, thence west to the west side of Ashland Avenue, thence south to the south side of Van Buren Street, thence east to and the west side of Halsted Street on the west, thence south to the south side of Roosevelt Road, excluding the area within the boundaries designated in subsection (a) of this section, ~~the fee shall be \$4.00 per hour.~~

(c) Except as provided in subsections (d), (e), and (g), within all areas of the City, except for the areas within the boundaries designated in subsections (a) and (b) of this section, the fee shall be \$2.00 per hour.

(d) Within any area where a parking meter operates 24 hours per day, the rate shall be fifty percent of the applicable rate set forth in subsections (a), (b) and (c) above and subsection (e) below during the following hours:

(1) Within the boundaries of the area set forth in subsection (a), between 9:00 P.M. and 8:00 A.M.;

(2) For the 400 and 500 blocks of North Kingsbury Street, between midnight and 8:00 A.M.;

(3) For all other areas, between 10:00 P.M. and 8:00 A.M.

(e) Notwithstanding the above, the rates shall be:

(1) at the following locations, the rate shall be \$.50 per hour:

1.1 the 2800 block of South Wabash Avenue, both sides of the street;

1.2 the 1200 block of West Greenleaf Avenue, north side of the street;

and

1.3 Recreation Drive, from 3869 through and including 4000.

(f) ~~{Reserved.}~~ For parking meter fees set forth in subsections (a), (b), and (c) of this section, each year the Comptroller shall raise, if necessary, the following year's respective parking meter rates—effective each January 1—to an amount of one plus the percentage change in the Consumer Price Index for all Urban Consumers for all items published by the United States Bureau of Labor Statistics, from the base measure of December 31, 2013, to the August of the current year, multiplied by the respective parking meter rate in effect at the base measure, rounded to the nearest quarter (\$0.25).

(g) The rate in a commercial loading zone established in Section 9-64-165 shall be \$3.50 per 15 minutes.

(h) Notwithstanding the above, if, in the determination of the Comptroller, a reduction in the parking meter rates for certain locations of the City would result in more efficient traffic flow or reduction of traffic congestion in that location, the Comptroller may reduce the parking meter rates for that particular location; provided that the reduction shall not be greater than twenty-five percent of the applicable rate for that location.

(i) This section shall not apply to Chicago Park District parking meters.

SECTION 5. Section 9-64-206 of the Municipal Code of Chicago is hereby amended by adding the language underscored, and by deleting the language struck through, as follows:

9-64-206 Parking meters – Hours of operation.

Notwithstanding any prior ordinance establishing different hours of operation, the hours of operation for a parking meter, except as provided by subsections (g), (h), ~~and (i), and (j)~~ shall be as follows:

(Omitted text is not affected by this ordinance.)

(b) In addition to the hours provided in subsection (d), on all other streets that are not residential streets (non-residential streets), parking meters shall operate from 8:00 A.M. to 10:00 P.M., Monday through Saturday, except meters shall operate:

(1) Twenty-four hours per day, Monday through Sunday:

1.1 within the boundaries of the area set forth in Section 9-64-205(a);

(2) From 8:00 A.M. to midnight, Monday through Sunday, within the area bounded on the east by Lake Michigan, on the north by the north side of Division Street, on the west by the west side of Halsted Street running south to the east bank of the North Branch Canal and then running south to the east bank of the Chicago River, and on the south by the north bank of the Chicago River, and at such other locations as the City Council may select.

(Omitted text is not affected by this ordinance.)

(j) This section shall not apply to Chicago Park District parking meters.

SECTION 6. Section 9-64-207 of the Municipal Code of Chicago is hereby amended by adding the language underscored, and by deleting the language struck through, as follows:

9-64-207 Parking meter increments and maximum periods for parking.

(a) Except as provided in subsections ~~(c) and (d)~~, the ~~comptroller~~ Comptroller shall determine the minimum time increment that may be purchased at a parking meter; provided, however, that the minimum time increment shall not be more than twenty minutes.

(b) Notwithstanding any prior ordinance establishing maximum periods that a vehicle may park or stand at a meter, the ~~comptroller~~ Comptroller shall determine and post, or cause to be posted, on the meter the applicable maximum periods that may be purchased at a parking meter.

(Omitted text is not affected by this ordinance.)

(d) This section shall not apply to Chicago Park District parking meters.

SECTION 7. Section 9-64-208 of the Municipal Code of Chicago is hereby amended by adding the language underscored, and by deleting the language struck through, as follows:

9-64-208 Monthly parking for city parking lots.

(a) Notwithstanding section 9-64-205, metered parking spaces in the city parking lots designated below are authorized to be used for monthly parking at the following rates:

<i>Rate for monthly parking</i>	<i>Designated city lot</i>
(1) \$75.00	4130 West Lawrence Avenue
(2) <u>(1)</u> \$75.00 <u>\$85.00</u>	3120 North Greenview Avenue
(3) <u>(2)</u> \$75.00 <u>\$85.00</u>	1530 West Barry Avenue
(4) <u>(3)</u> \$75.00 <u>\$85.00</u>	1635 West Melrose Street
(5) \$75.00	1217 North Bosworth Avenue
(6) <u>(4)</u> <u>\$65.00</u> <u>\$75.00</u>	2630 North Emmett Street
(7) <u>(5)</u> \$40.00	4030 North Laporte Avenue
(8) <u>(6)</u> \$40.00	1752 West 95th Street
(9) \$40.00	9448 South Pleasant Avenue
(10) <u>(7)</u> \$40.00	1938 West Monterey Avenue
(11) <u>(8)</u> \$40.00	1835 West 95th Street

(b) The ~~comptroller~~ Comptroller shall notify the general public of the availability of monthly parking permits for the designated city lots. The number of permits issued for any designated city lot shall not exceed the number of parking spaces located in that lot. The purchase of a monthly parking permit does not reserve or guarantee any parking space in the lot.

(c) The ~~comptroller~~ Comptroller, or his designee, is authorized to issue such permits on a first-come non-discriminatory basis. The permit shall evidence the required payment and shall be considered as putting the parking meter where such person parks into operation, pursuant to section 9-64-190. The person shall display the permit in a publicly visible location as directed by the ~~comptroller~~ Comptroller.

(d) This section shall not replace any other more restrictive parking restrictions and does not relieve a person from the duty to observe other and more restrictive provisions prohibiting or limiting the standing or parking of vehicles in specified places or at specified times.

(e) Any revenue collected pursuant to this section that is from parking meters that are subject to a concession agreement approved by the ~~city council~~ City Council for the operation, maintenance, improvement, installation and removal of, and the collection of fees from, certain designated parking meters, shall be allocated to the extent provided by such agreement. Any revenue collected from parking meters not subject to any such agreement shall be deposited into the corporate fund.

(f) The ~~comptroller~~ Comptroller is authorized to promulgate rules and regulations for the administration of this section.

SECTION 8. Section 9-100-020 of the Municipal Code of Chicago is hereby amended by adding the language underscored, and by deleting the language struck through, as follows:

9-100-020 Violation – Penalty.

(Omitted text is not affected by this ordinance.)

(b) The fines listed below shall be imposed for a violation of the following sections of the traffic code:

Traffic Code Section	Fine
9-64-190(b)	\$65.00 <u>\$70.00</u>

(Omitted text is not affected by this ordinance.)

SECTION 9. The Comptroller is directed to install parking meters on:

- North side of West Washington Boulevard from North Peoria Street to North Sangamon Street
- North side of West Washington Boulevard from North Carpenter Street to North Aberdeen Street
- Both sides of West Washington Boulevard from North Aberdeen Street to North Ogden Avenue
- Both sides of West Randolph Street from North Halsted Street to North Ogden Avenue
- Both sides of West Lake Street from North Halsted Street to North Ogden Avenue
- Both sides of West Fulton Market from North Halsted Street to North Ogden Avenue
- Both sides of West Wayman St from North Halsted Street to North Sangamon Street
- Both sides of West Carroll Avenue from North Morgan Street to North Ogden Avenue
- Both sides of North Green Street from West Wayman Street to West Washington Boulevard
- West side of North Green Street from West Washington Boulevard to West Madison Street
- Both sides of South Green Street from West Madison Street to West Monroe Street
- Both sides of North and South Peoria Street from the railroad tracks to West Monroe St
- Both sides of North Sangamon Street from West Wayman St to West Madison Street
- Both sides of North and South Morgan Street from the railroad tracks to West Monroe Street

- Both sides of North and South Carpenter Street from West Carroll Avenue to West Madison St
- Both sides of North and South Aberdeen Street from West Carroll Avenue to West Rundell Place
- Both sides of North May Street from West Carroll Avenue to West Madison Street
- Both sides of North Racine Avenue from West Carroll Avenue to West Madison Street
- East side of South Racine Avenue from West Madison Street to West Monroe Street
- West side of South Racine Avenue from West Madison Street to the first driveway south
- Both sides of North Elizabeth St from West Carroll Avenue to West Madison St
- East side of North Throop Street from West Washington Boulevard to West Madison Street
- Both sides of South Throop Street from West Madison Street to the first alley south
- Both sides of North Ada Street from West Carroll Avenue to West Madison Street
- Both sides of South Laflin from West Madison Street to the first driveway south
- West side of South Halsted Street from West Madison Street to West Adams Street
- Both sides of West Grand Avenue from North May Street to North Ogden Avenue
- East side of North Milwaukee Avenue from North Sangamon Street to North Morgan Street

The parking meters shall operate during the hours set forth in 9-64-206(b)(2).

SECTION 10. The Comptroller is directed to install parking meters on:

- East side of North Franklin Street from West Adams Street to West Washington Boulevard
- South side of West Adams Street from South Franklin Street to South Clark Street
- South side of East and West Adams Street from South Dearborn Street to South Wabash Street
- North side of East Jackson Boulevard from South State Street to South Wabash Street
- North side of West Jackson Boulevard from South LaSalle Street to South Clark Street
- North side of West Jackson Boulevard from South Franklin Street to South Wells Street
- South side of West Monroe Street from South Dearborn Street to South State Street
- Both sides of South LaSalle Street from West Monroe Street to West Adams Street
- East side of South LaSalle Street from West Calhoun Place to West Monroe Street

- West side of South Clark Street from West Madison Street to West Monroe Street
- East side of North Upper Wacker Drive from West Randolph Street to West Lake Street

The parking meters shall operate during the hours set forth in 9-64-206(b)(1).

ARTICLE V. PUBLIC UTILITY FEES.

SECTION 1. Chapter 11-12 of the Municipal Code of Chicago is hereby amended by adding the language underscored, as follows:

11-12-010 Definitions.

For purposes of this chapter, the following definitions shall apply:

(Omitted text not affected by this ordinance.)

“Owner” means any person who alone, or jointly or severally with others, is: (1) the legal title holder or holders to any premises, or dwelling units, with or without accompanying actual possession thereof; (2) the beneficial owner or owners of an Illinois Land Trust if legal title is held by such a trust; (3) the purchaser under a real estate installment sales contract; (4) any person serving as executor, administrator, trustee, or guardian of an estate if legal title is held by the estate; or (5) any person, including the agent of the legal title holder, who is authorized or entitled to control, manage or dispose of any premises, dwelling or dwelling unit.

(Omitted text not affected by this ordinance.)

11-12-330 Liability for charges.

The owner or owners of a property, location or address where water or water service is supplied shall be jointly and severally responsible for payment for any water or water service supplied. Upon a determination that any owner did not timely pay his water or sewer charges, the comptroller may institute collection action with the department of administrative hearings by forwarding a copy of a notice of violation or a notice of hearing, which has been properly served, to the department of administrative hearings. The billing statement, notice of a water service charge or notice of delinquent payment of a water service charge shall be prima facie evidence that the owner identified in the statement or notice shall be liable for such charge and any delinquent payment fee.

(Omitted text not affected by this ordinance.)

SECTION 2. Chapter 11-12 of the Municipal Code of Chicago is hereby amended by adding a new Section 11-12-483, as follows:

11-12-483 Suspension of new charges.

(a) Upon the Department's termination of nonmetered water service to any building, structure, or premises, the charges for water service shall be prorated through the date of such termination, and no new charges for water service shall be assessed unless and until water service is restored.

(b) Assessment of charges shall resume on the date of the restoration of service.

(c) When water service has been restored without authorization of the Commissioner, and no date of restoration can be determined, charges for water service shall resume and shall be charged back to the date of shut-off.

(d) This section shall not be construed to suspend any penalties or fines on any past due amounts.

SECTION 3. Chapter 11-12 of the Municipal Code of Chicago is hereby amended by adding a new Section 11-12-550, as follows:

11-12-550 Utility Billing Relief Pilot Program.

(a) Title. This section shall be known and cited as the Utility Billing Relief Pilot Program.

(b) Purpose. The Utility Billing Relief Pilot Program is intended to address City water and sewer bills for the most vulnerable, low-income homeowners, especially those with past due debt, who are at risk of having their water service shut off.

(c) Definitions. For purposes of this section, the following definitions shall apply:

"Anniversary Date" means the date one year from a Participant's enrollment in the UBR.

"Comptroller" means the Comptroller of the City of Chicago, or the Comptroller's designee.

"Homeowner" means the Owner and occupant of a single family or two-unit residence located in the City of Chicago.

"LIHEAP" means the Low Income Home Energy Assistance Program, codified at 42 U.S.C. § 8621-8630.

"Participant" means a participant in the UBR.

"Reduced Rate" means a 50% reduction in the ordinary charges for water service imposed in Chapter 11-12, sewer service imposed in Chapter 3-12, and a corresponding

reduction in the Chicago Water and Sewer Tax imposed in Chapter 3-80. Reduced Rate does not include the charge for refuse collection imposed in Article II of Chapter 7-28.

"UBR" means the Utility Billing Relief Pilot Program created by this section.

(d) Program.

(1) Eligibility. A Homeowner who is eligible to participate in the UBR and applies to the Comptroller may become a Participant. In order to become a Participant, a Homeowner must own and occupy the single-family or two-unit residence in the City of Chicago for which participation in the UBR is sought, and must meet the eligibility criteria to participate in the LIHEAP with the exception of any United States citizenship requirement; provided, however, that a Homeowner does not need to participate in the LIHEAP in order to be eligible for the UBR. A Homeowner who receives an exemption under Section 3-12-050 shall not be eligible to simultaneously participate in the UBR. A Participant who does not successfully complete the UBR two times shall no longer be eligible to participate in the UBR.

(2) Billing and payment. Upon acceptance and enrollment in the UBR, the City shall bill, and the Participant shall pay, the Reduced Rate for a period of one year in order to successfully complete the UBR. A Participant shall not be required to make any payment toward a past due balance while enrolled in the UBR. During participation in the UBR, a Participant is exempt from having water shut off; the assessment of additional penalties and interest on any past due charges incurred before becoming a Participant, or charges incurred while a Participant; and referral for debt collection.

(3) Successful completion. A Participant who has made payment for all Reduced Rate bills issued by the City during the UBR by the Anniversary Date shall have any past due balance incurred before enrollment in the UBR forgiven. A successful Participant who continues to meet enrollment eligibility requirements may re-enroll in the UBR.

(4) Unsuccessful completion. A Participant who has not made payment for all Reduced Rate bills issued by the City during the UBR by the Anniversary Date shall have any past due balance, including penalties and interest, incurred before enrollment in the UBR reinstated to the Participant's account, in addition to any past due balance incurred during the UBR, and the Participant shall be required to make full payment of such past due balance. Such past due balance shall not have incurred any additional penalties or interest during participation in the UBR. The Participant may be eligible to participate in a payment plan to resolve the outstanding debt. If all criteria are met, an unsuccessful Participant may be eligible to re-enroll in the UBR, provided that the Participant has not been unsuccessful in completing the UBR on two occasions.

(e) Rules. The Comptroller is authorized to adopt such rules as the Comptroller may deem necessary for the proper implementation, administration, and enforcement of this section.

(f) In furtherance of administering this section, the Comptroller shall have the authority to enter into an agreement with the Community and Economic Development Association of Cook County ("CEDA"), or any successor agency that administers the LIHEAP in Cook County, to administer outreach and enrollment activity for the UBR. Such agreement may contain terms and conditions that the Comptroller deems appropriate, and the Comptroller shall have the authority to perform any and all acts as shall be necessary or advisable in connection

with such agreement and any renewals thereto, including the expenditure of duly appropriated funds.

(g) By March 1, 2021, and on March 1st of each subsequent year that the UBR is in effect, the Comptroller shall provide a report to the City Council Committee on Finance evaluating the UBR's effectiveness in achieving its stated purpose.

(h) Unless otherwise provided by ordinance, the UBR shall sunset on December 31, 2021.

ARTICLE VI. INTERGOVERNMENTAL AGREEMENT WITH THE BOARD OF EDUCATION OF THE CITY OF CHICAGO.

The Chief Financial Officer or her designee is hereby authorized to execute and deliver an intergovernmental agreement ("CBE Agreement") with the Board of Education of the City of Chicago ("CBE") providing for the City to receive an annual reimbursement from the CBE for the CBE's portion of the City's contribution to the Municipal Employees' Annuity and Benefit Fund of Chicago, to amend and renew the CBE Agreement, and to enter into and execute all such other agreements and instruments, and to perform any and all acts as shall be necessary or advisable in connection with the implementation of the CBE Agreement, as may be amended, and any renewals thereto.

ARTICLE VII. LEASE TRANSACTION TAX.

SECTION 1. Section 3-32-030 of the Municipal Code of Chicago is hereby amended by adding the language underscored, and by deleting the language struck through, as follows:

3-32-030 Tax imposed.

(Omitted text not affected by this ordinance.)

B.1 In the case of the nonpossessory lease of a computer primarily for the purpose of allowing the customer to use the provider's computer and software to input, modify or retrieve data or information that is supplied by the customer, the rate of the tax imposed by this chapter shall be ~~5.25~~ 7.25 percent of the lease or rental price.

(Omitted text not affected by this ordinance.)

SECTION 2. Section 3-32-050 of the Municipal Code of Chicago is hereby amended by adding the language underscored, and by deleting the language struck through, as follows:

3-32-050 Exempt leases, rentals or uses.

A. Notwithstanding any other provision of this chapter, the following leases, rentals or uses shall be exempt from the tax imposed by this chapter:

(Omitted text is not affected by this ordinance.)

(6) The lease, rental or use of a ground transportation vehicle, as that term is defined by Chapter 3-46 of this Code, for the purpose of providing ground transportation, but only if the lessor is subject to the Chicago ground transportation tax with respect to such vehicle. This exemption is not available to a transportation network provider, transportation network driver, or transportation network vehicle owner.

(Omitted text is not affected by this ordinance.)

ARTICLE VIII. GROUND TRANSPORTATION TAX.

SECTION 1. Chapter 3-46 of the Municipal Code of Chicago is hereby amended by adding the language underscored, and by deleting the language struck through, as follows:

3-46-020 Definitions.

When any of the following words or terms are used in this chapter, they shall have the meaning set forth below:

(Omitted text is not affected by this ordinance.)

E.1 "Navy Pier" has the meaning ascribed to the term in 70 ILCS 210/2, located in the area bounded by the north side of (and including) Grand Avenue on the north, the shoreline of Lake Michigan on the east, the south side of (and including) Illinois Street on the south, and the east side of (and not including) Streeter Drive on the west.

(Omitted text is not affected by this ordinance.)

I. "Transportation network driver", "transportation network licensee", "transportation network provider", "transportation network service", ~~and "transportation network vehicle",~~ and "wheelchair-accessible transportation network vehicle" have the meanings ascribed to these terms in Section 9-115-010 of this Code.

J. "Transportation network vehicle owner" means any person who has registered or titled a vehicle with any state or the District of Columbia if the vehicle is used to provide transportation network service.

K. "Downtown Zone" means the entire portion of the City, excluding Navy Pier, bounded as follows: beginning at the intersection of the shoreline of Lake Michigan and North

Boulevard extended to the shoreline of Lake Michigan; thence west on and including the north side of North Boulevard extended to the shoreline of Lake Michigan to North Avenue; thence west on and including the north side of North Avenue to the North Branch of the Chicago River; thence southeasterly along the North Branch Canal of the Chicago River to the North Branch of the Chicago River; thence southeasterly along the North Branch of the Chicago River to Grand Avenue; thence west on and including the north side of Grand Avenue to Ashland Avenue; thence south on and including the west side of Ashland Avenue to Van Buren Street; thence east on and including the south side of Van Buren Street to Desplaines Street; thence south on and including the west side of Desplaines Street to Roosevelt Road; thence east on and including the south side of Roosevelt Road extended to the shoreline of Lake Michigan; thence north along the shoreline of Lake Michigan to the place of the beginning. The term "Downtown Zone" does not include Navy Pier.

L. "Single ride" means any ride provided to a transportation network service passenger who did not request a shared ride. The term "single ride" does not include a wheelchair-accessible ride.

M. "Shared ride" means any ride provided to a transportation network service passenger who requested through the provider's Internet-enabled application or digital platform to share the ride with one or more other passengers who: (i) separately requested through the provider's Internet-enabled application or digital platform to share a ride; and (ii) may be picked up at the discretion of the transportation network provider, regardless of whether such request is met. The term "shared ride" does not include: (A) a ride provided to transportation network service passengers who requested a single ride and opted to share the fare; and (B) a wheelchair-accessible ride.

N. "Wheelchair-accessible ride" means any ride provided to a transportation network service passenger who, directly or through someone acting on that person's behalf, requested a wheelchair-accessible transportation network vehicle through the provider's Internet-enabled application or digital platform, and who is transported in such vehicle while seated in a wheelchair.

O. "Weekdays" means Monday, Tuesday, Wednesday, Thursday, and Friday.

3-46-030 Tax imposed.

(Omitted text is not affected by this ordinance.)

B. (1) The rate of the tax shall be in accordance with the following schedule:

(Omitted text is not affected by this ordinance.)

(b) Except as otherwise provided in subsection (b-1), for ground transportation vehicles, other than taxicabs and pedicabs, with a seating capacity of ten or fewer passengers, \$3.50 for each vehicle for each day the vehicle is used in the city to provide ground transportation.

(b-1) For ground transportation vehicles used in the city to provide transportation network service by transportation network drivers:

~~(i) \$5.55 for every ride that includes a pickup or drop-off, or both, at O'Hare International Airport, Midway International Airport, Navy Pier, or McCormick Place during 2018, and \$5.60 for every such ride during 2019 and after; and~~

~~(ii) in all other cases, \$0.55 per vehicle per ride accepted during 2018, and \$0.60 for every such ride during 2019 and after.~~

(i) for every single ride during 2020 and after:

(A) \$1.13 per vehicle per ride accepted;

(B) an additional \$1.75 per vehicle per ride accepted for every such ride that includes a pickup or drop-off, or both, between 6:00 a.m. and 10:00 p.m. on weekdays in the Downtown Zone; and

(C) an additional \$5.00 per vehicle per ride accepted for every such ride that includes a pickup or drop-off, or both, at O'Hare International Airport, Midway International Airport, Navy Pier, or McCormick Place; and

(ii) for every shared ride during 2020 and after:

(A) \$0.53 per vehicle per ride accepted;

(B) an additional \$0.60 per vehicle per ride accepted for every such ride that includes a pickup or drop-off, or both, between 6:00 a.m. and 10:00 p.m. on weekdays in the Downtown Zone; and

(C) an additional \$5.00 per vehicle per ride accepted for every such ride that includes a pickup or drop-off, or both, at O'Hare International Airport, Midway International Airport, Navy Pier, or McCormick Place; and

(iii) for every wheelchair-accessible ride during 2020 and after: \$0.53 per vehicle per ride accepted.

(Omitted text is not affected by this ordinance.)

SECTION 2. Chapter 9-115 of the Municipal Code of Chicago is hereby amended by adding the language underscored, and by deleting the language struck through, as follows:

9-115-200 Service charges and fare rates.

(a) Licensees may charge compensation for service based on distance travelled or time elapsed during service, or based on distance travelled and time elapsed during service, or a flat prearranged fare, or a suggested donation.

(b) Any licensee shall display the licensee's fare rate, including any charge or fee associated with the fare, on such licensee's website and Internet-enabled application or digital platform used by the licensee to connect drivers and passengers. In addition, any licensee shall display a button for displaying a fare quote for any requested trip on the licensee's Internet-

enabled application or digital platform in the same size and graphics as the licensee's trip request button.

(c) Except as otherwise provided in Section 9-114-265, it is unlawful for a licensee or transportation network driver to charge passengers a fare greater than the fare rate shown on the licensee's Internet-enabled application or digital platform.

(d) Within a reasonable time following the completion of a trip, a licensee shall transmit an electronic receipt to the passenger that lists:

- (1) the origin and destination of the trip;
- (2) the total time and distance of the trip; and
- (3) an itemization of the total fare paid.

9-115-210 Records and reports.

(a) Every licensee shall keep accurate books and records of account of the licensee's operations at the licensee's place of business in the eCity for a minimum of three years. Such records shall be submitted for inspection upon the request of the Commissioner. Such records shall also be maintained in accordance with section 3-4-170 of this Code, and shall be produced in an electronic format or any other format required by the City.

(b) Each licensee shall provide the following data to the Commissioner, ~~on a quarterly basis and at such times and in a format and manner prescribed by the Commissioner in rules:~~

~~(1) the number and percentage of the licensee's customers within the city who requested wheelchair accessible vehicles and the number of filled requests;~~

~~(2) the number and percentage of rides requested and accepted, and the number of rides requested and not accepted, by the licensee's drivers, organized according to the geographic parameters and time frames specified by the Commissioner;~~

~~(3) information on any of the licensee's drivers who were alleged to have committed a violation of this chapter or their terms of service or who have been suspended or banned from driving for the licensee, including any zero tolerance complaints and the outcome of the investigation into those complaints;~~

~~(4) information on any accident or other incident that involved the licensee's driver and that was reported to the licensee, the cause of the incident, and the amount paid, if any, for compensation to any party in each incident. The report will contain information as to the date of the incident, the time of the incident, and the amount that was paid pursuant to the licensee's insurance policy. Also, the report will provide the total number of incidents involving the licensee's driver during the year;~~

~~(5) the average and mean number of hours and miles each of the licensee's drivers spent driving for the licensee; and~~

(1) Trip request data. A record of each request for a trip made through the licensee's Internet-enabled application or digital platform by a potential passenger;

(2) Trip data. A record of each trip which shows where a passenger is picked up and dropped off;

(3) Driver data. A record of each of the licensee's drivers who is authorized to pick up passengers using the licensee's Internet-enabled application or digital platform;

(4) Session data. A record of each driver session on the licensee's Internet-enabled application or digital platform. For purposes of this section, a driver's session begins when a licensee's driver activates a mode in the licensee's Internet-enabled application or digital platform, signaling the driver's readiness to receive and respond to trip requests. For purposes of this section, a driver's session ends when the driver deactivates the mode and is no longer able to receive and respond to trip requests;

(5) Vehicle data. A record of each vehicle that is used by each of the licensee's drivers for picking up passengers through the licensee's Internet-enabled application or digital platform;

(6) Location data. For every transportation network vehicle and driver combination, location snapshots captured at specified intervals for all times the driver is in session, as defined in subsection (b)(4). Each snapshot shall indicate the vehicle's precise location and corresponding date and time;

(7) Compensation data. A record of each of the licensee's drivers who is paid an hourly rate, and any other record needed to capture actual driver pay information that is not reflected in licensee's hourly rate compensation records;

(8) Communication data. A record of each push notification or other message sent from the licensee to the licensee's drivers or customers intended to influence the drivers' movement or customers' behavior, exclusive of communication data regarding a customer's trip request and associated response; and

(9) Real-time data. Only for purposes of law enforcement or emergency response, real-time tracking of the licensee's drivers and vehicles, including access to the driver's identifying information, GPS location data, and whether or not the driver is engaged with a passenger. If specialized hardware or software is required for real-time tracking, the licensee shall provide the specialized hardware or software to the City.

(c) In addition to the requirements set forth in subsection (b) of this section and subject to subsection (d) of this section, the Commissioner may by rule require licensees to report data that the Commissioner deems to be reasonably necessary to enforce or administer this Chapter, or the ground transportation tax imposed in Chapter 3-46 of this Code.

(ed) Nothing provided in this This section shall not be construed to require licensees to provide personally identifiable passenger information to the City Commissioner. This subsection shall be construed to allow the Commissioner to require licensees to provide GPS or any other location data regarding the physical location of the licensee's vehicles as specified in this section or rules promulgated hereunder.

(de) Each data submission to the City pursuant to this section and any rules promulgated hereunder shall be accompanied by an attestation, made under penalty of perjury, that the data submitted is accurate and complete.

ARTICLE IX. MOTOR VEHICLE LESSOR TAX.

Section 3-48-050 of the Municipal Code of Chicago is hereby amended by adding the language underscored, and by deleting the language struck through, as follows:

3-48-030 Tax imposed.

(Omitted text is not affected by this ordinance.)

D. This tax shall not apply to: (i) any lessor who is a governmental body; ~~(ii) any lessor who is a governmental body;~~ ~~shall it apply to any lessor of a ground transportation vehicle, as that term is defined by Chapter 3-46 of this code, but only with respect to ground transportation vehicles that it leases; or (iii) any lessor who is a governmental body;~~ ~~shall it apply to any lessor upon whom the imposition of the tax would violate the United States Constitution or the constitution of the State of Illinois.~~ The exemption set forth in Section D(ii) is not available to a transportation network provider, transportation network driver, or transportation network vehicle owner.

(Omitted text is not affected by this ordinance.)

ARTICLE X. REFUSE COLLECTION FEES.

SECTION 1. Section 7-28-230 of the Municipal Code of Chicago is hereby amended by adding the language underscored, and by deleting the language struck through, as follows:

7-28-230 Location of standard and commercial refuse containers.

Standard and commercial refuse containers shall be placed for collection in the following manner:

(a) (1) Except as provided in ~~Subsection subsection~~ subsection (a)(2) of this section, for alley collections, at the public alley lot line on the premises served so as to be immediately accessible to refuse collection vehicles. It shall be the duty of the property owner or his agent to provide suitable space at ~~the such public alley lot line~~ for such container; provided, however, that a container may be placed in the public way if: (i) the property does not have suitable space as determined by the Department of Streets and Sanitation and defined in the rules promulgated pursuant to this chapter, and (ii) the structure on the property was in existence on July 31, 1999.

(Omitted text is not affected by this ordinance.)

SECTION 2. Section 7-28-235 of the Municipal Code of Chicago is hereby amended by adding the language underscored, and by deleting the language struck through, as follows:

7-28-235 City refuse collection – Fee.

(a) ~~The collection of refuse by~~ Except as otherwise provided in this section, the City shall be the exclusive method for provider of refuse collection services to from the following, dwelling units identified in subsection (a)(1)(i) through (a)(1)(iv) of this section, and to the properties identified in subsection (a)(2) of this section, as long as they if such dwelling units or properties directly abut the public way and the refuse container is placed for collection in accordance with Section 7-28-230:

(1) for dwelling units:

(Omitted text is not affected by this ordinance.)

(iii) a townhouse when the refuse container is placed for collection ~~in the public way~~ in compliance with ~~section~~ Section 7-28-230; or

(Omitted text is not affected by this ordinance.)

(2) for all other premises property owned by a not-for-profit organization if such property was receiving City refuse collection services as of January 1, 2016; provided that, Provided, however, that such not-for-profit organization shall be required to have its refuse collected by a private scavenger holding a valid license under Section 4-6-130 if: (A) such not-for-profit organization has net assets or fund balances of one million dollars (\$1,000,000.00) or more at the end of the immediately preceding tax year or calendar year; or (B) the property owned by such not-for-profit organization either: (i) contains eleven or more garbage carts for refuse collection, or (ii) is determined by the Commissioner of Streets and Sanitation ("Commissioner") to require eleven or more garbage carts in order to prevent refuse from: (a) overflowing the carts provided, or (b) exceeding the capacity of the carts provided in a manner that prevents the lids of the carts provided from being securely fastened shut; or (c) creating other unsanitary conditions on the property; or (C) such not-for-profit organization fails to file with the Department of Finance a timely and completed application for an exemption from water charges within the meaning of Section 11-12-540(d). Provided further, that:

(i) ~~after written notification~~ The Commissioner shall provide to the owner of such premises, any property that is ineligible for City refuse collection services under subsection (a)(2)(A), (a)(2)(B) or (a)(2)(C) of this section with written notification of such fact, which notification shall provide the owner with an opportunity to be heard by the Commissioner or the Commissioner's designee on the limited question of whether the eligibility criteria for City refuse collection services have been met. Following such written notification, the Commissioner may shall cease providing City refuse collection services to from such premises property as of the date certain identified in the written notification, based upon available City resources or operational needs; or

(ii) ~~after~~ After written notification to the Commissioner of Streets and Sanitation, an owner of such premises any property that is eligible to receive City refuse collection services under this subsection (a)(2) may choose to provide for refuse collection by a licensed private scavenger in compliance with applicable provisions of this Code holding a valid license under Section 4-6-130.

(b) ~~The~~ Except as otherwise provided in subsection (c) of this section, the owner of any dwelling unit or ~~premises property~~ required to have City refuse collection pursuant to this section shall be responsible for payment of a refuse collection fee of \$9.50 per month per dwelling unit or per ~~premises property~~ for those ~~premises properties~~ subject to subsection (a)(2). The billing of the refuse collection fee and penalties authorized by this section shall be added to and separately recited upon a unified statement of charges, as that term is defined in Section 11-12-010. The unified statement of charges shall be prepared and sent to the billed party in such time periods as established by the Comptroller and shall be subject to Section 11-12-480(c).

~~The amount of the fee imposed by this subsection shall not be subject to increase from 2016 through and including 2019.~~

(c) The refuse collection fee for a person 65 years or older who (i) owns and resides in his own dwelling unit, and (ii) ~~receive~~ receives a Senior Citizen Assessment Freeze Homestead Exemption for that dwelling unit pursuant to 35 ILCS 200/15-172, shall be 50% of the refuse collection fee set forth in subsection (b). The Comptroller is authorized to promulgate rules for the administration of this subsection, including any requirements for an application in a form and format prescribed by the Comptroller.

(Omitted text is not affected by this ordinance.)

ARTICLE XI. CANNABIS TAX.

SECTION 1. Title 3 of the Municipal Code of Chicago is hereby amended by adding a new Chapter 3-51, as follows:

CHAPTER 3-51 CANNABIS TAX

3-51-010 Title.

This chapter shall be known and may be cited as the "Cannabis Tax Ordinance." The taxes imposed by this chapter are imposed in addition to all other taxes imposed by the City of Chicago, the State of Illinois or any other municipal corporation or political subdivision of the State of Illinois. Nothing in this chapter shall be construed to impose a tax upon any business or activity which, under the constitutions of the United States and the State of Illinois, may not be made the subject of taxation by the City.

3-51-020 Definitions.

The following definition shall apply for purposes of this chapter:

"Cannabis" has the meaning ascribed to that term in Section 1-10 of the Cannabis Regulation and Tax Act, codified at 410 ILCS 705/1-10.

3-51-030 Tax imposed.

A tax is imposed on all persons engaged in the business of selling cannabis at retail in the City, pursuant to the Municipal Cannabis Retailers' Occupation Tax Law, 65 ILCS 5/8-11-22. The rate of the tax shall be three percent on the gross receipts from sales of cannabis made in the course of such business.

3-51-040 Rules, regulations and collection – Enforcement by state.

Pursuant to the Municipal Cannabis Retailers' Occupation Tax Law, 65 ILCS 5/8-11-22, the Illinois Department of Revenue shall have full power to collect, administer and enforce the tax imposed by Section 3-51-030 of this chapter and all civil penalties that may be assessed as an incident thereof for and on behalf of the City.

3-51-050 Sales not subject to tax.

Cannabis purchased under the Compassionate Use of Medical Cannabis Program Act, 410 ILCS 130/1, et seq., is not subject to the Cannabis Tax Ordinance pursuant to the Municipal Cannabis Retailers' Occupation Tax Law, 65 ILCS 5/8-11-22.

ARTICLE XII. DISSOLUTION OF THE CHICAGO INFRASTRUCTURE TRUST.

The Chief Financial Officer and the Budget Director are jointly authorized to execute one or more agreements with the Executive Director and the Board of Directors of the Chicago Infrastructure Trust ("CIT"), providing for the orderly dissolution of the CIT and the proper distribution of its assets. Such agreement(s) shall include, without limitation, provisions governing:

Disposition (by assignment, payment, redemption, termination, transfer or otherwise) of CIT contracts, obligations, procurements and projects.

Transfer to the City of CIT funds.

Transfer to the City of CIT tangible and intangible assets.

Transfer to the City of CIT accounts and other records.

A final audit and accounting of CIT activities.

City indemnification of the covered individuals for official acts undertaken within the scope of their duties for and on behalf of the CIT. "Covered individuals" shall mean Board members, the Executive Director, and persons employed by the CIT between May 1, 2019 and November 13, 2019.

ARTICLE XIII. MISCELLANEOUS.

SECTION 1. Section 2-16-015(g) of the Municipal Code of Chicago is hereby amended by adding the language underscored, as follows:

2-16-015 Executive Director – Powers and duties.

The Executive Director shall have general supervision over the Department and its employees, and also the following powers and duties:

(Omitted text is not affected by this ordinance.)

(g) To waive adoption and redemption fees, subject to objective criteria set forth in rules adopted by the Department, to further the Department's mission of increasing live outcomes;

(Omitted text is not affected by this ordinance.)

SECTION 2. Section 3-30-030 of the Municipal Code of Chicago is hereby amended by adding the language underscored, and by deleting the language struck through, as follows:

3-30-030 Tax imposed.

Pursuant to 65 ILCS 5/11-42-5, except as otherwise provided by this chapter, a tax is hereby imposed on each place for eating located in the city. The rate of the tax shall be ~~0.25~~ 0.50 per cent of the selling price of all food and beverages sold at retail by the place for eating.

SECTION 3. Section 3-33-060 of the Municipal Code of Chicago is hereby amended by adding the language underscored, as follows:

3-33-060 Exempt transfers.

Subject to the requirement contained in subsection 3-33-070(C) of this chapter, the following transfers are exempt from the tax or the specified portion of the tax imposed by this chapter:

(Omitted text is not affected by this ordinance.)

P. The transfer of title to or a beneficial interest in the primary residence of a legally recognized couple, from one member of the couple to the other, by order of court resulting from a legal separation or divorce proceeding.

SECTION 4. Section 11-4-2190 of the Municipal Code of Chicago is hereby amended by adding the language underscored, and by deleting the language struck through, as follows:

11-4-2190 Sandblasting, grinding and chemical washing of buildings, facilities or other structures; permit and notification requirements; performance standards for lead paint abatement; and disposal of debris.

(Omitted text not affected by this ordinance.)

(h) Permit fees. The fee for a permit to sandblast, grind, or chemically wash any building, structure, statue, or other architectural surface shall be ~~\$200.00~~ \$150.00 per building, structure, statue, or other architectural surface for the first calendar month, and \$100.00 per month for each calendar month, or fraction thereof, thereafter. ~~The permit fee shall be waived for any unit of federal, state, or local government or school district.~~

ARTICLE XIV. SEVERABILITY AND REPEALER.

SECTION 1. The provisions of this ordinance are declared to be separate and severable. The invalidity of any provision of this ordinance, or the invalidity of the application thereof to any person or circumstance, shall not affect the validity of the remainder of this ordinance, or the validity of its application to other persons or circumstances.

SECTION 2. All ordinances, resolutions, motions or orders inconsistent with this ordinance are hereby repealed to the extent of such conflict.

ARTICLE XV. EFFECTIVE DATES.

Following passage and publication, Article V, Section 2 of this ordinance, which adds a new Section 11-12-483 to the Municipal Code, shall take effect on January 1, 2021.

Following passage and publication, Article V, Section 3 of this ordinance, which adds a new section 11-12-550 to the Municipal Code, shall take effect on April 1, 2020.

Following passage and publication, Article VIII, Section 1 of this ordinance, which amends Sections 3-46-020 and 3-46-030 of the Municipal Code, shall take effect on January 6, 2020.

Article XII of this ordinance shall take effect upon passage and approval.

Following passage and publication, the remainder of this ordinance shall take effect on January 1, 2020.

REGULAR ORDER OF BUSINESS RESUMED.

REPORTS OF COMMITTEES.

COMMITTEE ON PUBLIC SAFETY.

AMENDMENT OF TITLES 4, 7, 8 AND 9 OF MUNICIPAL CODE CONCERNING
CANNABIS-RELATED VIOLATIONS AND PENALTIES.

[SO2019-8518]

The Committee on Public Safety submitted the following report:

CHICAGO, November 26, 2019.

To the President and Members of the City Council:

Your Committee on Public Safety held a meeting on Monday, November 25, 2019 in City Hall, Room 201A, to consider the proposed substitute ordinance amending Municipal Code Titles 4, 7, 8 and 9 regarding cannabis-related penalties, begs leave to report and recommend that Your Honorable *Pass* said proposed substitute ordinance transmitted herewith.

This recommendation was concurred in by a majority vote of the committee members present, with Alderman Lopez voting "No".

Respectfully submitted,

(Signed) CHRIS TALIAFERRO,
Chairman.

On motion of Alderman Taliaferro, the said proposed substitute ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen La Spata, Dowell, King, Hairston, Sawyer, Mitchell, Harris, Sadlowski Garza, Thompson, Cárdenas, Quinn, Burke, Moore, Curtis, O'Shea, Taylor, Brookins, Rodriguez, Tabares, Scott, Sigcho-Lopez, Burnett, Ervin, Taliaferro, Reboyas, Cardona, Waguespack, Rodriguez-Sanchez, Austin, Ramirez-Rosa, Villegas, Mitts, Sposato, Nugent, Vasquez, Napolitano, Reilly, Smith, Tunney, Gardiner, Cappleman, Martin, Osterman, Hadden, Silverstein -- 45.

Nays -- Aldermen Hopkins, Beale, Lopez -- 3.

Alderman Thompson moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Section 1-4-145 of the Municipal Code of Chicago is hereby repealed in its entirety.

SECTION 2. Section 4-4-005 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-4-005 Definitions.

As used in this Title 4, unless the context clearly indicates otherwise:

(Omitted text is unaffected by this ordinance.)

"Mayor" means the ~~mayer~~ Mayor of the City of Chicago or the ~~mayer's~~ Mayor's designee.

"Minor cannabis offense" means a violation of Section 4 or 5 of the Cannabis Control Act, 720 ILCS 550/1, et seq., concerning not more than 30 grams of any substance containing cannabis, provided the violation does not include a penalty enhancement under Section 7 of the Cannabis Control Act and is not associated with an arrest, conviction or other disposition for a violent crime as defined in subsection (c) of Section 3 of the Rights of Crime Victims and Witnesses Act, 725 ILCS 120/1, et seq.

(Omitted text is unaffected by this ordinance.)

SECTION 3. Section 4-6-080 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

4-6-080 Adult Family Care Center.

(Omitted text is unaffected by this ordinance.)

(b) Application -- Additional Information Required. In addition to the requirements set forth in Section 4-4-050, an application for, and, if requested, renewal of, a regulated business license to engage in the business of adult family care center shall be accompanied by the following information:

(Omitted text is unaffected by this ordinance.)

(7) a statement as to whether, within ten years of the date of application or renewal, (i) the applicant, or (ii) any controlling person, or (iii) any member of the applicant's household residing at the center who is 18 years of age or older, or (iv) any manager or supervisor at the center has ever been convicted, in custody, under parole or under any other noncustodial supervision resulting from a conviction in a court of any jurisdiction for the commission of a felony of any type or a criminal offense of whatever degree involving neglect or abuse of an elderly person, domestic violence, drugs or narcotics (other than a minor cannabis offense), violence, fraud, theft, personal dishonesty, deception or forgery;

(Omitted text is unaffected by this ordinance.)

(d) License Issuance And Renewal -- Prohibited When. No regulated business license to engage in the business of adult family care center shall be issued to:

(Omitted text is unaffected by this ordinance.)

(3) any applicant or licensee, as applicable, if, within ten years of the date of application or renewal, the applicant or licensee, or any controlling person, or any member of the applicant's household residing at the center who is 18 years of age or older, or any manager or supervisor at the center has ever been convicted, in custody, under parole or under any other noncustodial supervision resulting from a conviction in a court of any jurisdiction for the commission of a felony of any type or a criminal offense of whatever degree involving neglect or abuse of an elderly person, domestic violence, drugs or narcotics (other than a minor cannabis offense), violence, fraud, theft, personal dishonesty, deception or forgery;

(Omitted text is unaffected by this ordinance.)

SECTION 4. Section 4-60-030 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

4-60-030 License Issuance Prohibited When.

No license for the sale of alcoholic liquor shall be issued to:

(Omitted text is unaffected by this ordinance.)

(o) A person who has been convicted of a violation of any federal or state law concerning the manufacture, possession or sale of cannabis (other than a minor cannabis offense), narcotics or other controlled substances, or who has forfeited bond to appear in court to answer charges for any such violation;

(Omitted text is unaffected by this ordinance.)

SECTION 5. Section 4-60-040 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

4-60-040 License -- Application And Issuance Procedures.

(Omitted text is unaffected by this ordinance.)

(b) The application shall be in writing, signed by the applicant if an individual. If the applicant is a club, partnership or corporation, the application shall be signed by a duly authorized agent thereof. If the applicant is a limited liability company managed by managers, the application shall be signed by a manager. If the applicant is a limited liability company managed by its members, the application shall be signed by a member. The application shall be verified by oath or affidavit, and shall include the following statements and information:

(Omitted text is unaffected by this ordinance.)

(8) a statement as to whether the applicant has ever been convicted of a felony, gambling offense, violation of law concerning the manufacture, possession or sale of cannabis (other than a minor cannabis offense), narcotics or other controlled substances, or violation of law concerning the manufacture, possession or sale of alcoholic liquor;

(Omitted text is unaffected by this ordinance.)

SECTION 6. Section 4-64-210 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

4-64-210 License Application.

Additional Information -- Required When. In addition to the requirements set forth in Section 4-4-050, an application for, and, if requested, a renewal of, a tobacco license under this Chapter shall be accompanied by the following information:

(Omitted text is unaffected by this ordinance.)

(10) a statement whether the applicant or licensee, as applicable, or any person with a substantial ownership or controlling interest in the applicant or licensee: (1) has ever been convicted, in custody, under parole, or under any other non-custodial supervision resulting from an adjudication of guilt in any judicial or administrative proceeding in any jurisdiction of: (i) a felony of any kind including but not limited to any felonious violation of the Illinois Drug Paraphernalia Control Act or its equivalent in another jurisdiction, or (ii) a criminal offense (other than a minor cannabis offense) of whatever degree; or (2) has ever admitted guilt in connection with any such felony or criminal offense (other than a minor cannabis offense) under circumstances where such admission of guilt is a matter of record; and

(Omitted text is unaffected by this ordinance.)

SECTION 7. Section 4-64-220 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

4-64-220 Departmental Duties -- Inspections, Investigations, Reports And Other Responsibilities.

(Omitted text is unaffected by this ordinance.)

(b) Character And Fitness Of Tobacco Licensees -- Investigation By BACP -- Required. The Commissioner shall investigate, or cause an investigation to be made of, any applicant or licensee, as applicable, seeking a tobacco license under this Chapter to engage in a covered business activity, and any person with a substantial ownership or controlling interest in such applicant or licensee, to determine: (i) the character, reputation and fitness including but not limited to the criminal background (other than a minor

cannabis offense) of such person to engage in the covered business activity or to be entrusted with the sale of cigarettes; and (ii) whether the premises identified in the license application complies with the applicable provisions of this Code including requirements as to location.

(Omitted text is unaffected by this ordinance.)

SECTION 8. Section 4-64-230 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

4-64-230 License Issuance And Renewal -- Prohibited When.

No tobacco license under this Chapter shall be issued to any person under the following circumstances:

(1) if, following an investigation pursuant to Section 4-64-220(b), the Commissioner determines that the applicant or licensee, as applicable, or any person with a substantial or controlling interest in the applicant or licensee: (i) has ever been convicted, in custody, under parole, or under any other non-custodial supervision resulting from an adjudication of guilt in any judicial or administrative proceeding in any jurisdiction of a felony of any kind or a criminal offense (other than a minor cannabis offense) of whatever degree that is rationally related to such person's fitness or capacity to engage in the covered business activity or to be entrusted with the sale of cigarettes; or (ii) has ever admitted guilt in connection with any such felony or ~~criminal~~ or criminal offense (other than a minor cannabis offense) under circumstances where such admission of guilt is a matter of record; or (iii) otherwise lacks the character, reputation or fitness to engage in the covered business activity or to be entrusted with the sale of cigarettes; or

(Omitted text is unaffected by this ordinance.)

SECTION 9. Section 4-75-040 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

4-75-040 License Issuance And Renewal -- Prohibited When.

(a) No license under this chapter shall be issued to the following persons:

(Omitted text is unaffected by this ordinance.)

(3) any applicant or licensee, as applicable, if, within ten years prior to the date of application or renewal, such applicant or licensee or any controlling person or any person charged with responsibility for day-to-day management or supervision of the facility or any existing employee of the facility has ever been convicted, in custody, under parole or under any other noncustodial supervision resulting from a conviction in a court of any jurisdiction for the commission of a felony of any type other than those felonies required to be disclosed under paragraph (2) of subsection (a) of this section or of a misdemeanor offense (other than a minor cannabis offense) involving drugs or narcotics; unless, upon the request of such person, the commissioner determines that such person has been substantially rehabilitated to warrant the public trust. The burden of proof of substantial rehabilitation shall be on the person seeking such rehabilitation;

(Omitted text is unaffected by this ordinance.)

SECTION 10. Chapter 7-24 of the Municipal Code of Chicago is hereby amended by inserting, prior to Article I, a new Section 7-24-001, as follows:

7-24-001 Definitions.

As used in this chapter:

“Cannabis Control Act” means the Cannabis Control Act, codified at 720 ILCS 550/1, et seq., or its successor act.

“Cannabis Regulation and Tax Act” means the Cannabis Regulation and Tax Act, codified at 410 ILCS 705/1-1, et seq., or its successor act.

“Compassionate Use of Medical Cannabis Program Act” means the Compassionate Use of Medical Cannabis Program Act, codified at 410 ILCS 130/1, et seq., or its successor act.

“Illinois Controlled Substances Act” means the Illinois Controlled Substances Act, codified at 720 ILCS 570/100, et seq., or its successor act.

“Illinois Vehicle Code” means the Illinois Vehicle Code, codified at 625 ILCS 5/1-100, et seq., or its successor act.

“Smoke Free Illinois Act” means the Smoke Free Illinois Act, codified at 410 ILCS 82/1, et seq., or its successor act.

SECTION 11. Section 7-24-099 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

7-24-099 Possession Prohibited Possession Or Use Of Cannabis.

~~(a) It is a violation of this section for any person to possess up to 15 grams of any substance containing cannabis. As used in this section, "cannabis" includes marijuana, hashish and other substances which are identified as including any parts of the plant Cannabis Sativa, whether growing or not; the seeds thereof, the resin extracted from any part of such plant; and any compound, manufacture, salt, derivative, mixture, or preparation of such plant, its seeds, or resin, including tetrahydrocannabinol (THC) and all other cannabinol derivatives, including its naturally occurring or synthetically produced ingredients, whether produced directly or indirectly by extraction, or independently by means of chemical synthesis or by a combination of extraction and chemical synthesis; but shall not include the mature stalks of such plant, fiber produced from such stalks, oil or cake made from the seeds of such plant, any other compound, manufacture, salt, derivative, mixture, or preparation of such mature stalks (except the resin extracted therefrom), fiber, oil or cake, or the sterilized seed of such plant which is incapable of germination.~~

(a) Definitions. As used in this Section, the following definitions shall apply:

"Cannabis" has the meaning ascribed to that term in Section 1-10 of the Cannabis Regulation and Tax Act.

"Cannabis concentrate" has the meaning ascribed to that term in Section 1-10 of the Cannabis Regulation and Tax Act.

"Cannabis-infused product" has the meaning ascribed to that term in Section 1-10 of the Cannabis Regulation and Tax Act.

"Public place" has the meaning ascribed to that term in subsection (a) of Section 10-35 of the Cannabis Regulation and Tax Act.

(b) Possessing Cannabis. Except as otherwise provided in subsection (g) of this section, it shall be unlawful for any person to possess cannabis:

(1) in a school bus, unless permitted for a qualifying patient or caregiver pursuant to the Compassionate Use of Medical Cannabis Program Act;

(2) on the grounds of any preschool or primary or secondary school, unless permitted for a qualifying patient or caregiver pursuant to the Compassionate Use of Medical Cannabis Program Act;

(3) in any correctional facility;

(4) in a vehicle not open to the public, unless the cannabis is in a reasonably secured, sealed container within the meaning of Section 10-35(a)(2)(D) of the Cannabis Regulation and Tax Act. Provided, however, that in any motor vehicle upon a highway, the cannabis shall be in a sealed, odor-proof, child-resistant cannabis container within the meaning of Section 11-502.15 of the Illinois Vehicle Code;

(5) in a private residence that is used at any time to provide licensed child care or other similar social service care on the premises; or

(6) in violation of Section 4 of the Cannabis Control Act.

(c) Using Cannabis. Except as otherwise provided in subsection (g) of this section, it shall be unlawful for any person to use cannabis:

(1) in a school bus, unless permitted for a qualifying patient or caregiver pursuant to the Compassionate Use of Medical Cannabis Program Act;

(2) on the grounds of any preschool or primary or secondary school, unless permitted for a qualifying patient or caregiver pursuant to the Compassionate Use of Medical Cannabis Program Act;

(3) in any correctional facility;

(4) in any motor vehicle;

(5) in a private residence that is used at any time to provide licensed child care or other similar social service care on the premises; or

(6) in any public place.

(d) Other Prohibited Acts. It shall be unlawful for any person to:

(1) smoke cannabis in any place where smoking is prohibited under the Smoke Free Illinois Act;

(2) facilitate the use of cannabis by any person who is not allowed to use cannabis under the Cannabis Regulation and Tax Act or Compassionate Use of Medical Cannabis Program; or

(3) transfer cannabis to any person contrary to the Cannabis Regulation and Tax Act or Compassionate Use of Medical Cannabis Program Act.

~~(b)~~ (e) Notice And Hearing. A person upon whom a notice of violation has been served for violating this section shall: (1) appear for a hearing at the location, date and time indicated on the notice of violation; or (2) adjudicate the matter by mail in the time and manner described in the Procedural Rules and Regulations of the Department of Administrative Hearings.

~~(c)~~ The director of administrative hearings is authorized to impose, in addition to the fine authorized for the violation of subsection (a), a requirement that a violator attend a drug awareness or drug education program.

~~(d)~~ Citations shall not be issued under this section for violations of subsection (a) occurring on the grounds of a school or public park.

~~(e)~~ (f) Penalty For Violation. Any In addition to any other penalty provided by law, any person who violates subsections (b), (c) or (d) of this section shall be subject to a fine of \$50.00 not less than \$250.00 nor more than \$500.00 for the first offense, and \$100.00 \$500.00 for the second and each subsequent violation occurring within a period of 30 days, or may be required to perform community service in accordance with Section 1-4-120 or attend a drug awareness, drug education, or restorative justice program, or any combination thereof. Each such violation of subsections (b), (c) or (d) shall constitute a separate and distinct offense. Pursuant to Section 1-4-120 of the Code, a requirement that the violator perform community service may be included as a component of any penalty imposed pursuant to this section.

~~(f)~~ (g) Construction Of Section. This section shall not apply to the possession or use of medical cannabis by a person in compliance with the Compassionate Use of Medical Cannabis Pilot Program Act, 410 ILCS 130/1, et seq.

SECTION 12. Section 7-24-225 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

7-24-225 Unlawful Drugs In Motor Vehicle -- Impoundment.

(a) ~~The owner of record of any~~ Any motor vehicle that contains any controlled substance or cannabis, as defined in the Illinois Controlled Substances Act, ~~7-20 ILCS 570/100, et seq., and the Cannabis Control Act, 720 ILCS 550/1, et seq.,~~ or that is used in connection with the purchase, or attempt to purchase, or sale or attempt to sell, any such controlled substance substances or cannabis shall be subject to seizure and impoundment pursuant to this section.

(b) Any motor vehicle that is used in connection with the unlawful purchase or unlawful attempt to purchase, or unlawful sale or unlawful attempt to sell, cannabis may be subject to seizure and impoundment pursuant to this section.

~~(c) The owner of record of any motor vehicle that is seized and impounded pursuant to this section shall be liable to the City city for an administrative penalty of \$2,000.00, plus any applicable towing and storage fees. Provided however, that if the violation takes place within 500 feet of the boundary line of a public park or elementary or secondary school, the administrative penalty shall be \$3,000.00, plus towing and storage fees. Any such vehicle shall be subject to seizure and impoundment pursuant to this section.~~

~~(b) (d)~~ Whenever a police officer has probable cause to believe that a vehicle is subject to seizure and impoundment pursuant to this section, the police officer shall provide for the towing of the vehicle to a facility controlled by the city or its agent. When the vehicle is towed, the police officer shall notify any person identifying himself as the owner of the vehicle or any person who is found to be in control of the vehicle at the time of the alleged violation, if there is such a person, of the fact of the seizure and of the vehicle owner's right to request a preliminary hearing to be conducted under Section 2-14-132 of this Code.

~~(e)(e)~~ The provisions of Section 2-14-132 shall apply whenever a motor vehicle is seized and impounded pursuant to this section.

~~(d)~~ This section shall not apply to possession of medical cannabis by a person in compliance with the Medical Cannabis Pilot Program Act, 410 ILCS 130/1, et seq.

SECTION 13. Chapter 8-16 of the Municipal Code of Chicago is hereby amended by inserting a new Section 8-16-001, as follows:

8-16-001 Definitions.

As used in this chapter:

"Cannabis" has the meaning ascribed to that term in Section 1-10 of the Cannabis Regulation and Tax Act.

"Cannabis Regulation and Tax Act" means the Cannabis Regulation and Tax Act, codified at 410 ILCS 705/1-1, et seq., or its successor act.

"Compassionate Use of Medical Cannabis Program Act" means the Compassionate Use of Medical Cannabis Program Act, codified at 410 ILCS 130/1, et seq., or its successor act.

"Community College Cannabis Vocational Pilot Program" means the Community College Cannabis Vocational Pilot Program established pursuant to Article 25 of the Cannabis Regulation and Tax Act, or its successor program.

SECTION 14. Chapter 8-16 of the Municipal Code of Chicago is hereby amended by inserting a new Section 8-16-063, as follows:

8-16-063 Cannabis Offenses Involving Minors.

(a) Sale, Provision Or Transfer Of Cannabis To Minors Prohibited -- Exception. Except as otherwise provided in this subsection (a), it shall be unlawful for any person to: (1) sell, give or deliver cannabis, with or without remuneration, in any amount or in any form to any person under 21 years of age, or (2) permit cannabis to be sold, given or delivered, with or without remuneration, in any amount or in any form to any person under 21 years of age, or (3) allow any person under 21 years of age to purchase, possess, use, process, transport, grow, or consume cannabis in any amount or in any form, unless the activity described in items (1) through (3) of this subsection is authorized by the Compassionate Use of Medical Cannabis Program Act or Community College Cannabis Vocational Pilot Program.

(b) Possession And Use Of Cannabis By Minors Prohibited -- Exception. It shall be unlawful for any person under 21 years of age to possess or use cannabis, except in compliance with the Compassionate Use of Medical Cannabis Program Act.

(c) Penalty For Violation. Any person who violates this section shall be subject to a fine of \$50.00 for the first offense, and \$100.00 for the second and each subsequent offense occurring within a period of 30 days, or may be required to perform community service in accordance with Section 1-4-120 or attend a drug awareness, drug education, or restorative justice program, or any combination thereof.

SECTION 15. Section 9-104-050 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

9-104-050 License -- Qualifications.

An applicant is qualified to receive a public chauffeur license if the applicant:

(Omitted text is unaffected by this ordinance.)

15. has not, within the 5-year period preceding the date of application, been convicted by a court of any jurisdiction, under parole, under any supervision or any similar deferral program, or subject to conditional discharge for any of the following offenses: (i) any felony as defined by Article 2 of the Illinois Criminal Code of 2012, codified at 720 ILCS 5/2-0.5, et seq.; (ii) the illegal sale or possession of any controlled substance or cannabis (other than a minor cannabis offense, as defined in Section 4-4-010); (iii) operating a motor vehicle under the influence of a controlled substance, cannabis or alcohol; (iv) indecent solicitation of a child or any criminal sexual abuse or similar crime; or (v) any crime involving moral turpitude.

SECTION 16. Section 9-104-140 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-104-140 License -- Suspension, Revocation And Penalties.

(Omitted text is unaffected by this ordinance.)

(e) The commissioner, upon receiving a complaint, is authorized to require any licensee to: (i) be evaluated by an Illinois-licensed physician that the licensee has the capability to safely operate a public passenger vehicle; and (ii) take a test, conducted by authorities approved by the commissioner, for the presence of ~~cannabis or other~~ any illegal drug (other than cannabis) or inebriating substance in the body. If the physician does not certify that the licensee has the capability to safely operate a public passenger vehicle, or if the licensee fails the drug or substance test, the commissioner shall immediately suspend the licensee's public chauffeur license.

SECTION 17. Section 9-108-150 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-108-150 Horse-Drawn Carriage Chauffeur License -- Application -- Qualifications -- Fee.

(Omitted text is unaffected by this ordinance.)

(j) The Commissioner, upon receiving a complaint, is authorized to require any horse-drawn carriage chauffeur licensee to: (i) be evaluated by an Illinois-licensed physician that the licensee has the capability to safely operate a horse-drawn carriage; and (ii) take a test, conducted by authorities approved by the Commissioner, for the presence of ~~cannabis or other~~ any illegal drug (other than cannabis) or inebriating substance in the body. If the physician does not certify that the licensee has the capability to safely operate a horse-drawn carriage, or if the licensee fails the drug or substance test, the Commissioner shall immediately suspend the licensee's horse-drawn carriage chauffeur license.

SECTION 18. Section 9-110-130 of the Municipal Code of Chicago is hereby amended by deleting the language stricken through and by inserting the language underscored, as follows:

9-110-130 Pedicab Chauffeur License -- Application.

(Omitted text is unaffected by this ordinance.)

(d) The commissioner, upon receiving a complaint, is authorized to require any pedicab chauffeur licensee to: (i) be evaluated by an Illinois-licensed physician that the licensee has the capability to safely operate a pedicab; and (ii) take a test, conducted by authorities approved by the commissioner, for the presence of ~~cannabis or other~~ any illegal drug (other than cannabis) or inebriating substance in the body. If the physician does not certify that the licensee has the capability to safely operate a pedicab, or if the licensee fails the drug or substance test, the commissioner shall immediately suspend the licensee's pedicab chauffeur license.

SECTION 19. Section 9-114-315 of the Municipal Code of Chicago is hereby amended by inserting the language underscored, as follows:

9-114-315 Allowing Unlawful Acts.

(Omitted text is unaffected by this ordinance.)

(b) No owner, or driver of a charter/sightseeing vehicle, or security guard, shall allow any passenger:

(Omitted text is unaffected by this ordinance.)

3. to unlawfully possess any drug paraphernalia.

(Omitted text is unaffected by this ordinance.)

SECTION 20. Following due passage and approval, this ordinance shall take full force and effect on January 1, 2020.

AGREED CALENDAR.

On motion of Alderman Harris, the proposed resolutions presented through the Agreed Calendar were *Adopted* by yeas and nays as follows:

Yeas -- Aldermen La Spata, Hopkins, Dowell, King, Hairston, Sawyer, Mitchell, Harris, Beale, Sadlowski Garza, Thompson, Cárdenas, Quinn, Burke, Lopez, Coleman, Moore, Curtis, O'Shea, Taylor, Brookins, Rodriguez, Tabares, Scott, Sigcho-Lopez, Maldonado, Burnett, Ervin, Taliaferro, Reboyras, Cardona, Waguespack, Rodriguez-Sanchez, Austin, Ramirez-Rosa, Villegas, Mitts, Sposato, Nugent, Vasquez, Napolitano, Reilly, Smith, Tunney, Gardiner, Cappleman, Martin, Osterman, Hadden, Silverstein -- 50.

Nays -- None.

Alderman Thompson moved to reconsider the foregoing vote. The motion was lost.

Sponsored by the elected city officials named below, respectively, said Agreed Calendar resolutions, as adopted, read as follows (the italic heading in each case not being a part of the resolution):

Presented By

ALDERMAN KING (4th Ward):

*GRATITUDE EXTENDED TO FIRST BAPTIST CHURCH OF CHICAGO AND
REVEREND DR. JESSE M. BROWN FOR HISTORIC CONTRIBUTIONS TO CITY.*

[R2019-881]

WHEREAS, The First Baptist Church of Chicago (FBCC) was organized by 15 believers on October 19, 1833. While it was not the first church in the city, it was the site of the city's first baptism, performed by Reverend Allen Freeman, on January 12, 1834; and

WHEREAS, The Chicago City Council has been informed of the First Baptist Church's contributions to Chicago by Alderman Sophia King; and

WHEREAS, During the first 40 years after its organization, First Baptist moved between several downtown locations before making the transition to the South Side, eventually moving to their current-day location of 935 East 50th Street in 1919; and

WHEREAS, First Baptist has always been focused on church planting and education. The Calvary Baptist Church in the South Shore neighborhood is one of many churches organized by members of FBCC. Members of FBCC in 1857 were instrumental in forming the first chapter of the Young Men's Christian Association in Chicago. The women of First Baptist helped to form the Baptist Missionary Training School for women, which merged with Colgate Rochester Seminary in 1961. Members of FBCC formed The Old University of Chicago and the Baptist Theological Union now known as The University of Chicago Divinity School; and

WHEREAS, First Baptist has taken an active role in growing educational opportunities, opening Chicago's first free kindergarten at its prior location of 31st Street and King Drive. Additionally, First Baptist has supported their partner schools, Reavis Elementary and Shoemith Elementary, with scholarships for students with improved grades and high attendance; and

WHEREAS, First Baptist played a significant role in the resettlement of Japanese-Americans in Hyde Park and Kenwood at the conclusion of World War II. Reverend Jitsuo Morikawa was called to serve as assistant pastor and later became the first Japanese-American to serve as pastor of a Euro-American congregation. Reverend Morikawa also welcomed the first African-American members of the First Baptist Church. The City would go on to recognize the church for its diversity in 1954; and

WHEREAS, First Baptist has been recognized for its willingness to open its building to the community and work in partnership with other groups. Over the years, they have opened their doors to the Susan Duncan Children's Center, the Asanteman, the Drexel Boulevard Townhouse Association, the 8th Church of Christian Science, and the Zomi Bethel Church of Chicago. They also support the ministries of the food pantry and soup kitchen of the Hyde Park Kenwood Interfaith Council; and

WHEREAS, FBCC has a longstanding commitment to the incarcerated and their families in our state's prison system. Through the Prison Fellowship Angel Tree program, they provide holiday gifts to children of the incarcerated, and through the New Life Ministry, the church has visited and conducted services for inmates at Pontiac Prison, the Chicago Metropolitan Correctional Facility, Warrenville Girls Facility and Cook County Jail; and

WHEREAS, First Baptist has ministered to the senior citizens and the chronically ill for over 50 years. First at the Mark Howard Home on Drexel Boulevard, later at the Dawson Home, which became the All Saints Pavilion and now at the Park Shore Nursing Home. The church's vision for the care of seniors and the chronically ill also includes providing assistance in locating nursing homes, health education events, financial support, and further advocacy for their aging membership and community; and

WHEREAS, First Baptist's partnerships extend beyond the boundaries of this city, state and country. The formation of a partnership between the Ghana Baptist Convention (GBC) and the American Baptist Churches of metro Chicago began at First Baptist. The church financially supported the GBC's Vocational Training Center and now the Resurrection Baptist Church of Takorida, Ghana. Through a partnership with the Community Church of Wilmette, First Baptist went to Montezuma Creek, Arizona, to conduct Vacation Bible School. From that first trip in 2000, the youth and adults of FBCC have been on mission trips to West Virginia, Alaska, Cuba, Bahamas, Costa Rica and Jamaica; and

WHEREAS, First Baptist has been in the forefront of making Chicago a city for all of its people. From the 1950s, when their members fought against the City's effort to demolish the homes of the poor, to the marches and rallies of Dr. Martin Luther King, and then later the protests of Reverend Jesse Jackson. First Baptist was there and is still there, opening its doors to the Black Contractors Association, and through their significant involvement with Rainbow PUSH, they have registered countless people to vote, opened their doors to local and state politicians, and have assisted the Department of Commerce representatives in the census count; and

WHEREAS, First Baptist Church has always been on the cutting edge of ministry. In 1980, FBCC invited the late Reverend Dr. Brenda Little as a candidate to be the pastor of the First Baptist Church of Chicago. Since that historic moment, First Baptist has licensed to preach nine women in their membership, of which, seven have been ordained. Three of their sisters have been installed as pastors of churches in the Chicago metropolitan area; and

WHEREAS, The First Baptist Church of Chicago has been known for its ministry to children and youth through Sunday school, scouting, music camp, camping, Vacation Bible School, youth group, children's choir, and praise dance; and

WHEREAS, The First Baptist Church of Chicago has been served by its pastor, the Reverend Dr. Jesse M. Brown, since 1980; and he will be celebrating his 39th year on December 10th as the pastor of this great ministry in the Hyde Park Kenwood neighborhood; and

WHEREAS, The First Baptist Church of Chicago gave its great history from 1833 to the 1970s to the Chicago History Museum so that this great treasure of pictures, meeting minutes, church directories, reports, baptisms, marriage records, and church history books might be shared with people everywhere; and

WHEREAS, The First Baptist Church of Chicago celebrated 186 years of continuous ministry on October 13th from the beginning of the City of Chicago, to the Civil War, to the great Chicago Fire, to the Columbian Exposition, to two great World Wars, from segregation to integration and the inauguration of Barack Obama as President of the United States of America. First Baptist has remained steadfast to our God and to this city; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, assembled this 26th day of November 2019, do hereby extend our heartfelt best wishes to Reverend Dr. Jesse M. Brown and the First Baptist Church family; and

Be It Further Resolved, That suitable copies of this resolution are presented to the First Baptist Church of Chicago as a sign of our honor, gratitude, and respect.

Presented By

ALDERMAN QUINN (13th Ward):

TRIBUTE TO LATE ZDZISLAW GAJOS.

[R2019-884]

WHEREAS, God in His infinite wisdom has called Zdzislaw "Geno" Gajos to his eternal reward; and

WHEREAS, The Chicago City Council has been informed of his passing by the Honorable Marty Quinn, Alderman of the 13th Ward; and

WHEREAS, Beloved husband of Maria, nee Zagrodnik; loving father of Teresa (Eugene) Fedyn, Maria (Ted) Zwolinski, Michael (Kathryn) Gajos and Elizabeth (Ian Maza) Gajos; proud grandpa of Nick (Kristin) Fedyn, Ryne Fedyn, Mark Fedyn, Joe Zwolinski, Matthew Zwolinski, Nicole (Jonathan) Cox, Frank Lapash and Christopher Gajos; and great-grandfather of four; preceded in death by his siblings, Ted, Wally, Helena and Zygmunt. He will be dearly missed by his many nieces, nephews and friends; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, gathered here this 26th day of November 2019, hereby express our sorrow on the death of Zdzislaw "Geno" Gajos and extend to his family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Zdzislaw "Geno" Gajos.

Presented By

ALDERMAN BURKE (14th Ward):

TRIBUTE TO LATE JOHN J. JEMILO.

[R2019-883]

WHEREAS, John J. Jemilo has been called to eternal life by the wisdom of God at the age of 89; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, John J. Jemilo was the loving husband of Candace; and

WHEREAS, John J. Jemilo was the much-adored father of Claudia, John, Leahruth, Stephanie, and the late Kurt; the grandfather of four; and the great-grandfather of three to whom he imparted many of the fine and noble qualities that he possessed in abundance; and

WHEREAS, John J. Jemilo enjoyed a long and highly successful career as an attorney, teacher, and Chicago police officer; and

WHEREAS, John J. Jemilo was born and raised in Chicago where he attended St. Rita High School, Chicago Teachers College, Illinois Institute of Technology, and The John Marshall Law School; and

WHEREAS, Prior to his career as a police officer, John J. Jemilo enlisted in the United States Marine Corps where he served as a sergeant during the Korean War; and

WHEREAS, Upon discharge from the Marines, John J. Jemilo joined the Chicago Police Department where he rose through the ranks as district commander, director of training, chief of patrol, and first deputy superintendent; and

WHEREAS, As the first deputy superintendent of the Chicago Police Department, John J. Jemilo is remembered for his commitment to improving law enforcement, fighting for racial justice, and advocating for diverse hiring practices of officers; and

WHEREAS, John J. Jemilo also served as executive director of the Chicago Crime Commission and taught as an adjunct law professor at Loyola University and DePaul University; and

WHEREAS, The hard work, sacrifice and dedication of John J. Jemilo serve as an example to all; and

WHEREAS, His love of life and ability to live it to the fullest endeared John J. Jemilo to his family members, friends and all who knew him, and enabled him to enrich their lives in ways they will never forget; and

WHEREAS, John J. Jemilo was an individual of great integrity and accomplishment who will be dearly missed and fondly remembered by his many relatives, friends and admirers; and

WHEREAS, To his beloved family, John J. Jemilo imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this 26th day of November 2019, do hereby commemorate John J. Jemilo for his grace-filled life and do hereby express our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of John J. Jemilo.

Presented By

ALDERMAN O'SHEA (19th Ward):

GRATITUDE EXTENDED TO AUTHORS GUILD FOR SERVICE AND ADVOCACY ON BEHALF OF WRITERS.

[R2019-879]

WHEREAS, The Authors Guild is the nation's oldest and largest professional organization for writers, with over 9,000 current members that include novelists, historians, journalists, poets, academics, and independently published authors; and

WHEREAS, In 2019, the Chicago Ambassadors for the national Authors Guild were honored in the NewCity Lit 50 list of the most important people in the Chicago publishing world; and

WHEREAS, Since 1912, the Authors Guild has been supporting and protecting American authors' constitutional and moral rights to write and speak freely and to benefit from their work, and has been providing working writers with the knowledge, support, and resources they need to succeed; and

WHEREAS, The Authors Guild advocates on issues of copyright, fair contracts, free speech, and fair tax treatment; provides legal advice to its members on all issues pertinent to the writing profession; lobbies for authors on Capitol Hill; negotiates with publishers and other industry players for fair contract terms and treatment; and litigates when authors' rights come under threat; and

WHEREAS, Authors are facing unprecedented challenges in the form of declining incomes from writing as a consequence of changes wrought on the publishing industry by the technologies and pressures exerted by corporate interests; and

WHEREAS, The Authors Guild provides important educational and informal resources and tools to assist authors in understanding and surviving the changing publishing landscape, and provides community to those who often are isolated in their working life to assist in the exchange of knowledge; and

WHEREAS, The Authors Guild is motivated by the belief that a diverse literary landscape that encompasses the entire range of expression of ideas, stories, and experiences of all American people is essential to our democracy; and

WHEREAS, The work of authors is vital to a democratic society; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this 26th day of November 2019, do hereby recognize the Authors Guild for its longstanding service to and advocacy on behalf of authors in the City of Chicago, the State of Illinois, and the United States.

Presented By

ALDERMAN MITTS (37th Ward):

CONGRATULATIONS EXTENDED TO DONNA HUGHES-CRAWFORD ON RETIREMENT FROM SOCIAL SECURITY ADMINISTRATION.

[R2019-882]

WHEREAS, Donna Hughes-Crawford is retiring after 37 years of distinguished service to the Social Security Administration; and

WHEREAS, This honorable body has been informed of the wonderful occasion for Donna Hughes-Crawford by the Honorable Emma Mitts, Alderman of the 37th Ward; and

WHEREAS, Donna Hughes-Crawford has been a resident of the 37th Ward for over 25 years and a resident of the West Side all of her life; and

WHEREAS, Donna has been an invaluable asset to the communities she has served, always sharing her knowledge and expertise to deliver services and improve her community; and

WHEREAS, Donna is a woman of great compassion and humbleness; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, assembled this 26th day of November 2019, do hereby express our deep gratitude to Donna Hughes-Crawford for her services and extend our best wishes for a wonderful retirement; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Donna Hughes-Crawford as a sign of respect.

Presented By

**ALDERMAN REILLY (42nd Ward),
ALDERMAN HOPKINS (2nd Ward),
ALDERMAN BURNETT (27th Ward) And
ALDERMAN ERVIN (28th Ward):**

**CONGRATULATIONS EXTENDED TO BILLY GOAT TAVERN ON
85TH ANNIVERSARY.**

[R2019-880]

WHEREAS, William "Billy Goat" Sianis opened the original Billy Goat Tavern location in 1934 at 1855 West Madison Street -- across from the Chicago Stadium (now the United Center); and

WHEREAS, William "Billy Goat" Sianis purchased the tavern for \$205 with a check that later bounced, but the revenue from the first weekend of sales covered the non-sufficient funds; and

WHEREAS, William "Billy Goat" Sianis was nicknamed "Billy Goat" after he adopted a goat that wandered into his tavern, grew a goatee, and officially renamed the bar the Billy Goat Tavern; and

WHEREAS, During the 1944 Chicago Republican Convention, William "Billy Goat" Sianis posted a sign stating, "No Republicans Allowed", which caused Republicans to storm the bar insisting on being served and earned him notoriety as a publicity stunt master; and

WHEREAS, After Cubs owner P.K. Wrigley had William "Billy Goat" Sianis and his goat, Murphy, ejected from Game 4 of the 1945 World Series, William "Billy Goat" Sianis placed the "Curse of the Billy Goat" on the Cubs, and the organization did not win a World Series until 2016; and

WHEREAS, In 1964, William "Billy Goat" Sianis relocated Billy Goat Tavern to its current subterranean location at 430 North Lower Michigan Avenue; and

WHEREAS, The Billy Goat Tavern was Chicago columnist Mike Royko's favorite bar, and Mike Royko could often be found at The Goat after work talking about politics, sports, and current events; and

WHEREAS, People from all walks of life have flocked to the Billy Goat Tavern to enjoy good conversations, libations, and some of the best burgers in Chicago; and

WHEREAS, William "Billy Goat" Sianis would entertain bar guests by yelling, "Try the double cheese! It's the best! No fries, cheeps!"; and

WHEREAS, William "Billy Goat" Sianis and the bar were immortalized in 1970 when Saturday Night Live aired a sketch about the bar and its lively owner and staff; and

WHEREAS, William "Billy Goat" Sianis passed away during the early morning hours on October 22, 1970 -- shortly after closing the bar for the night; and

WHEREAS, Sam Sianis inherited the bar from his uncle William "Billy Goat" Sianis; and

WHEREAS, Sam Sianis has lived up to William "Billy Goat" Sianis' reputation and continued in his footsteps; and

WHEREAS, The Billy Goat Tavern now has multiple locations throughout Chicago and is still the favorite bar of many journalists, politicians, and working Chicagoans; now, therefore,

Be It Resolved, That we, the Mayor and members of the City of Chicago City Council, assembled this 26th day of November 2019, do hereby honor the Billy Goat Tavern on 85 years of serving Chicagoans and tourists; and

Be It Further Resolved, That an official copy of this resolution be prepared and presented to the Billy Goat Tavern.

Presented By

**ALDERMAN REILLY (42nd Ward) And
ALDERMAN HOPKINS (2nd Ward):**

**CONGRATULATIONS EXTENDED TO PATRICK M. MAGOON ON RETIREMENT
AS CEO OF LURIE CHILDREN'S HOSPITAL.**

[R2019-878]

WHEREAS, Patrick M. Magoon, President and CEO of Lurie Children's Hospital, has devoted his entire professional career to Lurie Children's and the former

Children's Memorial Hospital of Chicago, starting as an intern in 1977 and working in several different operational and leadership positions, until he was named CEO in 1997; and

WHEREAS, Upon his appointment as CEO, Pat was the primary architect of a turnaround plan which has taken the medical center from annual operating losses to operating margins that allow for reinvestment in the mission; and

WHEREAS, In 2005, Pat led a seven-year plan to build a new state-of-the-art, 288-bed facility on the downtown campus of its academic partner, Northwestern University Feinberg School of Medicine, increasing clinical, academic, and research opportunities that are leading to better outcomes for children; and

WHEREAS, Since moving from Lincoln Park to Streeterville to the new hospital, the number of children Lurie Children's has served has increased by 50 percent, outpatient visits have grown by over 70 percent, research funding from the National Institutes of Health has quadrupled, and community benefit investment exceeds \$100 Million annually; and

WHEREAS, Under Pat's guidance, Lurie Children's has become one of the nation's best children's hospitals; recognized as a "Top Performer on Key Quality Measures" by the Joint Commission, ranked as a top children's hospital in the nation, and consistently listed on the *U.S. News & World Report* Best Children's Hospitals Honor Roll; and

WHEREAS, Pat has played a major leadership role in both federal and state arenas on children's health policy, such as the Advancing Care for Exceptional Kids Act, which will allow Medicaid reform for medically complex children, the Children's Hospitals Graduate Medical Education Program for training the pediatricians and specialists of the future, pediatric research and child safety; and

WHEREAS, Pat has been the driving force behind Lurie Children's programs and initiatives in under-resourced Chicago communities designed to improve the health of all children, regardless of whether they ever come through the doors of the hospital; and

WHEREAS, After over 40 years of dedicated service and 22 years as president and chief executive officer (CEO), Pat is retiring from his role as president and CEO of Ann & Robert H. Lurie Children's Hospital of Chicago, effective December 5, 2019; now, therefore,

Be It Resolved, That we, the Mayor, Alderman Brian Hopkins, Alderman Brendan Reilly, and members of the City Council of the City of Chicago, gathered here this 26th day of November 2019, do hereby thank and congratulate Patrick M. Magoon for his lifelong service and leadership to enhance children's health and create a brighter future for all children.

MATTERS PRESENTED BY THE ALDERMEN.

*(Presented By Wards, In Order, Beginning
With The First Ward)*

Arranged under the following subheadings:

1. Traffic Regulations, Traffic Signs and Traffic-Control Devices.
2. Zoning Ordinance Amendments.
3. Claims.
4. Unclassified Matters (arranged in order according to ward numbers).
5. Free Permits, License Fee Exemptions, Cancellation of Warrants for Collection and Water Rate Exemptions, Et Cetera.

**1. TRAFFIC REGULATIONS, TRAFFIC SIGNS
AND TRAFFIC-CONTROL DEVICES.**

Referred -- PROHIBITION OF PARKING AT ALL TIMES.
(Except For Disabled)

The aldermen named below presented proposed ordinances to prohibit the parking of vehicles at all times at the locations designated and for the distances specified, which were *Referred to the Committee on Pedestrian and Traffic Safety*, as follows:

Alderman	Location And Permit Number
DOWELL (3 rd Ward)	South Wells Street, at 4404 (Handicapped Parking Permit 120488); [O2019-9273]
SAWYER (6 th Ward)	South Elizabeth Street, at 7044 (Handicapped Parking Permit 124448); [O2019-9250]
	East 70 th Street, at 223 (Handicapped Parking Permit 124578); [O2019-9249]

Alderman

Location And Permit Number

HARRIS
(8th Ward)

South Chappel Avenue, at 8113 (Handicapped Parking Permit 121818);

[O2019-9275]

South University Avenue, at 9524 (Handicapped Parking Permit 10998);

[O2019-9274]

QUINN
(13th Ward)

South Kedvale Avenue, at 6531 (Handicapped Parking Permit 125152);

[O2019-9281]

South Tripp Avenue, at 6854 (Handicapped Parking Permit 121672);

[O2019-9280]

BURKE
(14th Ward)

South Rockwell Street, at 5132 (Handicapped Parking Permit 119380);

[O2019-9297]

MOORE
(17th Ward)

South Oakley Avenue, at 6922 (Handicapped Parking Permit 119748);

[O2019-9289]

TAYLOR
(20th Ward)

South Dorchester Avenue, at 6137 (Handicapped Parking Permit 118674);

[O2019-9292]

South Ellis Avenue, at 6231 (Handicapped Parking Permit 109997);

[O2019-9291]

South Evans Avenue, at 6120 (Handicapped Parking Permit 121910);

[O2019-9290]

South Dr. Martin Luther King, Jr. Drive, at 5948 (Handicapped Parking Permit 115824);

[O2019-9293]

11/26/2019

NEW BUSINESS PRESENTED BY ALDERMEN

11573

Alderman

Location And Permit Number

South Michigan Avenue, at 6018 (Handicapped Parking Permit 119844);
[O2019-9296]

South Minerva Avenue, at 6437 (Handicapped Parking Permit 115816);
[O2019-9295]

West 51st Street, at 1244 (Handicapped Parking Permit 115827);
[O2019-9294]

ERVIN
(28th Ward)

South Ada Street, at 712 (Handicapped Parking Permit 119817);
[O2019-9277]

West Fulton Street, at 3352 (Handicapped Parking Permit 115363);
[O2019-9276]

West Monroe Street, at 5068 (Handicapped Parking Permit 119778);
[O2019-9279]

West Washington Boulevard, at 5253 (Handicapped Parking Permit 119819);
[O2019-9278]

AUSTIN
(34th Ward)

South Emerald Avenue, at 11042 (Handicapped Parking Permit 120560);
[O2019-9285]

South Lowe Avenue, at 10116 (Handicapped Parking Permit 122268);
[O2019-9282]

South Lowe Avenue, at 10645 (Handicapped Parking Permit 115882);
[O2019-9284]

South Sangamon Street, at 9717 (Handicapped Parking Permit 122291);
[O2019-9286]

South Sangamon Street, at 10218 (Handicapped Parking Permit 122269);
[O2019-9283]

Alderman

Location And Permit Number

SPOSATO
(38th Ward)West Gunnison Street, at 6011 (Handicapped Parking Permit 121087);
[O2019-9288]North Moody Avenue, at 4450 (Handicapped Parking Permit 121079).
[O2019-9287]

Referred -- AMENDMENT OF PROHIBITION OF PARKING AT ALL TIMES.
(Disabled Permit Parking)

Alderman Gardiner (45th Ward) presented proposed ordinances to amend previously passed ordinances which prohibited the parking of vehicles at all times on portions of specified public ways, which were *Referred to the Committee on Pedestrian and Traffic Safety*, as follows:

Amend ordinance by striking: "West Carmen Avenue, at 4950 (Handicapped Parking Permit 103591)";
[O2019-9265]

Amend ordinance by striking: "North Mobile Avenue, at 5146 (Handicapped Parking Permit 39851)".
[O2019-9266]

Referred -- ESTABLISHMENT OF RESIDENTIAL PERMIT PARKING ZONE 2205 AT 1801 -- 1821 W. 33RD ST.
[O2019-9268]

Alderman Cárdenas (12th Ward) presented a proposed ordinance to establish Residential Permit Parking Zone 2205 at 1801 -- 1821 West 33rd Street (south side) to be in effect at all times, all days, which was *Referred to the Committee on Pedestrian and Traffic Safety*.

Referred -- AMENDMENT OF RESIDENTIAL PERMIT PARKING ZONE ON PORTION OF S. ST. LOUIS AVE.

[O2019-9271]

Alderman Burke (14th Ward) presented a proposed ordinance to amend an ordinance passed October 16, 2019 (*Journal of the Proceedings of the City Council of the City of Chicago*, page 7317) which reads: "South St. Louis Avenue, from West 55th Street to West 56th Street (5515 -- 5517 South St. Louis Avenue) -- Sunday through Saturday -- at all times -- Residential Permit Parking -- Override)" by striking the above and inserting in lieu thereof: "South St. Louis Avenue, at the 5500 block, from West 55th Street to West 56th Street (5515 to 5557 South St. Louis Avenue), on the east side of the street -- Sunday through Saturday -- at all times -- Residential Permit Parking -- Override)", which was *Referred to the Committee on Pedestrian and Traffic Safety*.

Referred -- ESTABLISHMENT OF NO PARKING TOW-AWAY ZONE ON PORTION OF N. LARAMIE AVE.

[O2019-9264]

Alderman Sposato (38th Ward) and Alderman Gardiner (45th Ward) presented a proposed ordinance to establish a no parking tow-away zone on North Laramie Avenue (both sides) from West Irving Park Road to the first alley south thereof, which was *Referred to the Committee on Pedestrian and Traffic Safety*.

Referred -- AMENDMENT OF NO PARKING TOW-AWAY ZONE ON PORTION OF W. DIVERSEY PKWY.

[O2019-9263]

Alderman Tunney (44th Ward) presented a proposed ordinance to amend a previously passed ordinance which reads: "West Diversey Parkway (north side) from North Racine Avenue to North Halsted Street -- no parking tow-away zone -- 4:00 P.M. to 6:00 P.M. -- Monday through Friday" by striking the above, which was *Referred to the Committee on Pedestrian and Traffic Safety*.

Referred -- REPEAL OF NO PARKING TOW-AWAY ZONE DURING SPECIFIED HOURS ON PORTION OF W. GRANVILLE AVE.

[O2019-9262]

Alderman Silverstein (50th Ward) presented a proposed ordinance to repeal an ordinance passed May 8, 1975 (*Journal of the Proceedings of the City Council of the City of Chicago*, page 204) which reads: "West Granville Avenue (north side) from North Claremont Avenue to the first alley west thereof -- parking of vehicles prohibited during the hours of 8:00 A.M. to 6:00 P.M. -- all days -- except Saturdays, Sundays and holidays", which was *Referred to the Committee on Pedestrian and Traffic Safety*.

Referred -- ESTABLISHMENT OF TWO-HOUR PARKING RESTRICTION ON PORTION OF W. 74TH ST.

[O2019-9261]

Alderman Curtis (18th Ward) presented a proposed ordinance to establish a two-hour parking restriction on West 74th Street (both sides) from South Western Avenue to the first alley east thereof, to be in effect from 9:00 A.M. to 9:00 P.M., Monday through Saturday, which was *Referred to the Committee on Pedestrian and Traffic Safety*.

2. ZONING ORDINANCE AMENDMENTS.

Referred -- ZONING RECLASSIFICATIONS OF PARTICULAR AREAS.

Alderman Ervin (28th Ward) presented three proposed ordinances amending the Chicago Zoning Ordinance for the purpose of reclassifying particular areas, which were *Referred to the Committee on Zoning, Landmarks and Building Standards*, as follows:

To classify as an RT3.5 Residential Two-Flat, Townhouse and Multi-Unit District instead of an RT4 Residential Two-Flat, Townhouse and Multi-Unit District the area shown on Map Number 2-H bounded by:

West Congress Parkway; South Oakley Boulevard; West Harrison Street; and the alley next east of and parallel to South Western Avenue (common address: 500 -- 514 South Claremont Avenue, 501 -- 515 South Claremont Avenue, 500 -- 514 South Oakley Boulevard and 2300 -- 2344 West Harrison Street).

[O2019-9269]

To classify as an RT3.5 Residential Two-Flat, Townhouse and Multi-Unit District instead of an RT4 Residential Two-Flat, Townhouse and Multi-Unit District, an RM4.5 Residential Multi-Unit District, an RM5 Residential Multi-Unit District and a B2-2 Neighborhood Mixed-Use District the area shown on Map Number 2-I bounded by:

the Eisenhower Expressway (I-290); South Western Avenue; a line 158 feet north of and parallel to West Harrison Street; a line 84 feet west of and parallel to South Western Avenue; West Harrison Street; the alley next of and parallel to South Western Avenue; a line 125 feet north of and parallel to West Flournoy Street; South Western Avenue; a line 96.65 feet north of and parallel to West Polk Street; the alley next west of and parallel to South Western Avenue; the alley next north of and parallel to West Roosevelt Road; South Campbell Avenue; West Polk Street; South Maplewood Avenue; West Harrison Street; South Maplewood Avenue; West Congress Parkway; and the east line of the UP Railroad right-of-way (common address: 2401 -- 2547 West Congress Parkway, 2410 -- 2546 West Harrison Street, 2415 -- 2538 West Harrison Street, 2400 -- 2538 West Flournoy Street, 2401 -- 2535 West Flournoy Street, 2400 -- 2534 West Lexington Street, 2401 -- 2535 West Lexington Street, 2412 -- 2534 West Polk Street, 2413 -- 2457 West Polk Street, 2412 -- 2456 West Arthington Street, 2413 -- 2457 West Arthington Street, 2412 -- 2458 West Taylor Street, 2413 -- 2459 West Taylor Street, 2412 -- 2458 West Fillmore Street, 2413 -- 2459 West Fillmore Street, 2412 -- 2458 West Grenshaw Street, 2413 -- 2459 West Grenshaw Street, 612 -- 748 South Western Avenue, 501 -- 1143 South Campbell Avenue, 500 -- 1024 South Campbell Avenue and 501 -- 759 South Maplewood Avenue).

[O2019-9272]

To classify as an RT4 Residential Two-Flat, Townhouse and Multi-Unit District instead of an M1-2 Limited Manufacturing/Business Park District the area shown on Map Number 2-I bounded by:

West Harrison Street; South Washtenaw Avenue; the alley next south of and parallel to West Harrison Street; and a line 134.6 feet west of an parallel to South Washtenaw Avenue (common address: 2701 -- 2713 West Harrison Street).

[O2019-9270]

3. CLAIMS.

None.

4. UNCLASSIFIED MATTERS.

(Arranged In Order According To Ward Number)

Proposed ordinances, orders and resolutions were presented by the aldermen named below, respectively, and were acted upon by the City Council in each case in the manner noted, as follows:

Presented By

**ALDERMAN LOPEZ (15th Ward)
And OTHERS:**

Referred -- AMENDMENT OF SECTION 2-8-050 OF MUNICIPAL CODE TO ALLOW EXPENDITURES FROM ALDERMANIC EXPENSE ALLOWANCES FOR PUBLICATION OF ANNUAL CALENDAR REGARDING CITYWIDE AND WARD SPECIFIC INFORMATION, EVENTS AND HOLIDAYS.

[O2019-9252]

A proposed ordinance, presented by Aldermen Lopez, La Spata, Hopkins, Dowell, Hairston, Sawyer, Mitchell, Harris, Beale, Sadlowski Garza, Burke, Coleman, Moore, Curtis, O'Shea, Taylor, Rodriguez, Tabares, Scott, Sigcho-Lopez, Maldonado, Burnett, Ervin, Taliaferro, Reboyras, Cardona, Waguespack, Rodriguez-Sanchez, Austin, Villegas, Mitts, Sposato, Vasquez, Napolitano, Reilly, Gardiner, Martin and Hadden, to amend Title 2, Chapter 8, Section 050 of the Municipal Code of Chicago by allowing expenditures from aldermanic expense allowance funds to be used for expenses incurred for the publication of an annual calendar containing pertinent citywide and ward specific information, events and holidays, which was *Referred to the Committee on Committees and Rules*.

Presented By

ALDERMAN NAPOLITANO (41st Ward):

Referred -- ISSUANCE OF PERMITS FOR SIGNS/SIGNBOARDS AT 10000 O'HARE AIRPORT.

Two proposed orders for the issuance of permits to install signs/signboards at 10000 O'Hare Airport, which were *Referred to the Committee on Zoning, Landmarks and Building Standards*, as follows:

one sign/signboard measuring 99 square feet; and

[Or2019-508]

one sign/signboard measuring 553 square feet.

[Or2019-509]

Presented By

**ALDERMAN MARTIN (47th Ward) And
ALDERMAN WAGUESPACK (32nd Ward):**

Referred -- AMENDMENT OF SECTION 17-3-0503-D OF MUNICIPAL CODE BY CLASSIFYING SEGMENT OF W. BELMONT AVE. AS PEDESTRIAN STREET.

[O2019-9253]

A proposed ordinance to amend Title 17, Chapter 3, Section 0503-D of the Municipal Code of Chicago by classifying West Belmont Avenue, from North Ashland Avenue to North Paulina Street (1600W to 1700W coordinates), as a pedestrian street, which was *Referred to the Committee on Zoning, Landmarks and Building Standards*.

Presented By

ALDERMAN SILVERSTEIN (50th Ward):

Referred -- EXEMPTION OF 6325 N. RICHMOND ST. FROM PHYSICAL BARRIER REQUIREMENT PERTAINING TO ALLEY ACCESSIBILITY FOR PARKING FACILITIES.

[O2019-9254]

A proposed ordinance to exempt the property at 6325 North Richmond Street from the physical barrier requirement pertaining to alley accessibility for the parking facilities for such location, pursuant to the provisions of Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way*.

5. FREE PERMITS, LICENSE FEE EXEMPTIONS, CANCELLATION OF WARRANTS FOR COLLECTION AND WATER RATE EXEMPTIONS, ET CETERA.

Proposed ordinances, orders, et cetera, described below, were presented by the aldermen named and were *Referred to the Committee on Finance*, as follows:

**SENIOR CITIZENS SEWER REFUNDS:
(\$50.00)**

BY ALDERMAN SAWYER (6th Ward):

[O2019-9251]

Gill, Bertie

Hurdle, Margaret L.

BY ALDERMAN VASQUEZ (40th Ward):

[O2019-9298]

Truong, Mau

APPROVAL OF JOURNAL OF PROCEEDINGS.

JOURNAL (November 20, 2019)

The Honorable Andrea M. Valencia, City Clerk, submitted the printed official *Journal of the Proceedings of the City Council of the City of Chicago* for the regular meeting held on Wednesday, November 20, 2019, at 10:00 A.M., signed by her as such City Clerk.

Alderman Mitchell moved to *Approve* said printed official *Journal* and to dispense with the reading thereof. The question being put, the motion *Prevailed*.

UNFINISHED BUSINESS.

On motion of Alderman Dowell, the City Council went out of the regular order of business during the Reports and Communications from City Officers portion of the meeting to consider those matters which would otherwise have been contained in the Unfinished Business portion of the meeting. (Please see pages 10769 through 11546 of this *Journal* for the full text of these matters.)

MISCELLANEOUS BUSINESS.

Time Fixed For Next Succeeding Regular Meeting.

[O2019-9301]

By unanimous consent, Alderman Mitchell presented a proposed ordinance which reads as follows:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the next regular meeting of the City Council of the City of Chicago shall be held on Wednesday, the 18th day of December 2019, at 10:00 A.M., in the Council Chamber on the second floor in City Hall, 121 North LaSalle Street, Chicago, Illinois.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

On motion of Alderman Mitchell, the foregoing proposed ordinance was *Passed* by yeas and nays as follows:

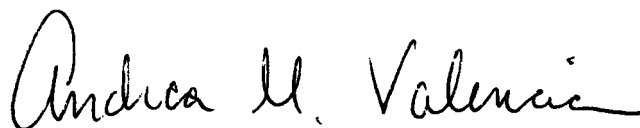
Yeas -- Aldermen La Spata, Hopkins, Dowell, King, Hairston, Sawyer, Mitchell, Harris, Beale, Sadlowski Garza, Thompson, Cárdenas, Quinn, Burke, Lopez, Coleman, Moore, Curtis, O'Shea, Taylor, Brookins, Rodriguez, Tabares, Scott, Sigcho-Lopez, Maldonado, Burnett, Ervin, Taliaferro, Reboyras, Cardona, Waguespack, Rodriguez-Sanchez, Austin, Ramirez-Rosa, Villegas, Mitts, Sposato, Nugent, Vasquez, Napolitano, Reilly, Smith, Tunney, Gardiner, Cappleman, Martin, Osterman, Hadden, Silverstein -- 50.

Nays -- None.

Alderman Thompson moved to reconsider the foregoing vote. The motion was lost.

Adjournment.

Thereupon, Alderman Mitchell moved that the City Council do *Adjourn*. The motion *Prevailed* and the City Council *Stood Adjourned* to meet in regular meeting on Wednesday, December 18, 2019, at 10:00 A.M., in the Council Chamber in City Hall.



ANDREA M. VALENCIA,
City Clerk.

APPENDIX A
LEGISLATIVE INDEX

JOURNAL of the PROCEEDINGS
of the
CITY COUNCIL
of the
CITY of CHICAGO, ILLINOIS

Regular Meeting – Tuesday, November 26, 2019

Main Category List

LEGISLATIVE INDEX JOURNAL of the PROCEEDINGS of the CITY COUNCIL of the CITY of CHICAGO, ILLINOIS

Regular Meeting – November 26, 2019

Alley

Appointments

Bonds & Bond Issues

Budget & Appropriations

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City Departments/Agencies

Claims

Commendations & Declarations

Municipal Code Amendments

Parking

Permits/License/Fee Exemptions

Property

Signs/Signboards

Special Service Areas

Tax Increment Financing

Taxes/Tax Levies

Traffic

Tributes

Zoning Reclassifications

Abbreviations And Acronyms

A

Admin.	Administration
Agcy.	Agency
a.k.a.	Also Known As
Ald.	Alderman
AME	African Methodist Episcopal Church
ANLAP	Adjacent Neighbors Land Acquisition Program
App.	Application
Apt(s).	Apartment(s)
Assn.	Association
Assoc.	Associates
Asst.	Assistant
Atty.	Attorney
Ave	Avenue
A.M.	Ante Meridian

B

B.A.	Bachelor of Arts
Bd. of Ed.	Board of Education
Bldg.	Building
Bhp.	Bishop
Blvd	Boulevard

C

Capt.	Captain
Card.	Cardinal
CCL	Concealed Carry License
CDBG	Community Development Block Grant
CDC	Community Development Commission
CEO	Chief Executive Officer
CFO	Chicago Firearm Permit
CHA	Chicago Housing Authority
Chap.	Chapter
Chpl.	Chaplain
Chgo.	Chicago
Co.	Company
Col.	Colonel
Com.	Committee/Community
Comdr.	Commander
Coml.	Commercial
Comm.	Commerce/Commission
Condo	Condominium
Co-Op	Cooperative
Corp.	Corporation
Corpl.	Corporal

C

Constr.	Construction
CPA	Certified Public Accountant
CPD	Chicago Police Department
CPS	Chicago Public Schools
Ct	Court
CTA	Chicago Transit Authority

D

DARLEP	Digital Automated Red Light Enforcement Program
d.b.a.	Doing Business As
Deferred	Action Deferred
Deg.	Degree(s)
Det.	Detective
Dept.	Department
Devel.	Developer/Development
Dist.	District
Div.	Division
Dr.	Doctor
Dr	Drive

E

E	East
EAV	Equalized Assessed Value
eb	eastbound
Elem.	Elementary
EMT	Emergency Medical Technician
Eng'r	Engineer
Equip.	Equipment
Exchg.	Exchange
Exec. Dir.	Executive Director
Expy.	Expressway

F

FAA	Federal Aviation Administration
Fahr.	Fahrenheit
FAR	Floor Area Ratio
FBI	Federal Bureau of Investigation
FDA	Federal Drug Administration
F.F.	Firefighter
Filed	Placed on File
FOID	Firearm Owner's Identification Card
Fr.	Father
ft.	feet
f.k.a.	formerly known as

Abbreviations And Acronyms

G		M	
Gen.	General	MOPD	Mayors Office for People with Disabilities
Govt.	Government	Msgr.	Monsignor
		Mun.	Municipal
H		N	
Hon.	Honorable	N	North
hrs.	hours	Natl.	National
HUD	Housing and Urban Development	NFP	Not-for-profit corporation
Hwy.	Highway	No.	Number
HQ	Headquarters		
I		O	
IDOT	Illinois Dept. of Transportation	Off.	Officer
IL	Illinois	Org.	Organization
Inc.	Incorporated		
Ind.	Industries	P	
Ins.	Insurance	pg(s)	page(s)
Insp. Gen.	Inspector General	PhD	Doctor of Philosophy
Inst'l	Institutional	Pkg.	Package/Parking
		Pkwy	Parkway
J		Pl	Place
Jr.	Junior	Plz	Plaza
		P.M.	Post Meridian
L		P.O.	Police Officer
LCpl	Lance Corporal	PFC	Private First Class
LLC	Limited Liability Company		
LP	Limited Partnership	Q	
Lt.	Lieutenant	01	1 st Quarter (Jan – Mar)
Ltd.	Limited	02	2 nd Quarter (Apr – Jun)
LUCHA	Latin United Community Housing Association	03	3 rd Quarter (Jul – Sep)
		04	4 th Quarter (Oct – Dec)
M		R	
Maj.	Major	RA	Very Reverend
M.B.	Master of Business Administration	Rd.	Road
MBE	Minority Business-Owned Enterprise	Re-Ref.	Re-Referred
MWBE	Minority Women Business Enterprise	Redevel.	Redevelopment
		Ref.	Referred
Mfg.	Manufacturing	Rehab	Rehabilitation
MFT	Motor Fuel Tax	Res.	Residence/Residential
Mgmt.	Management	Rest.	Restricted/Restaurant
mins.	minutes	Rev.	Reverend
		ROTC	Reserve Officer's Training Corps
		ROW	Right-of-way

Abbreviations And Acronyms

R

RR Railroad
 Rt. Rev. Right Reverend
 Ry. Railway
 RTA Regional Transportation Authority

S

S South
 SBIF Small Business Improvement Fund
 St. Saint
 Sch. School
 Sgt. Sergeant
 SFC. Sergeant First Class
 Sist. Sister
 Soc. Society
 Sq. Square
 Sr. Senior
 SSA Special Service Area
 SSgt. Staff Sergeant
 STEM Science, Technology, Engineering and Math
 Subdiv. Subdivision
 Supt. Superintendent

T

Terr Terrace
 Thru through
 TIF Tax Increment Financing
 Trans. Transportation

W

W West

Y

YMCA Young Men's Christian Association
 YWCA Young Women's Christian Association

Zoning Districts

B Business
 BPD Business Planned Development
 C Commercial
 CPD Commercial Planned Development
 DC Downtown Core
 DX Downtown Mixed-Use
 DR Downtown Residential
 DS Downtown Service
 IPD Institutional Planned Development
 M Manufacturing
 PD Planned Development
 PMD Planned Manufacturing
 POS Parks and Open Space
 R Residential
 RM Residential Multi-Unit
 RPD Residential Planned Development
 RS Residential Single Unit (Detached House)
 RT Residential Two-Flat, Townhouse and Multi-Unit
 SD Special Character Overlay
 WPD Waterway Planned Development
 WBPD Waterway Business Planned Development

OFFICE OF THE CITY CLERK

Date: 11/26/2019

CITY COUNCIL LEGISLATIVE INDEX

1

ALLEY

Ingress/Egress

6325 N Richmond St
Silverstein (50) O2019-9254
Referred [C.J.p. 11580] Transportation

APPOINTMENTS

Anderson, Mark C
State Street, (S.S.A. No. 1) (Member)
Lightfoot (Mayor) A2019-113
Referred [C.J.p. 10755] Economic

Caputo, Frank J
Greektown, (S.S.A. 16) (Member)
Lightfoot (Mayor) A2019-109
Referred [C.J.p. 10761] Economic

DeSantiago, Susana D.
Greater Southwest Chamber of Commerce
(S.S.A. No. 3) (Member)
Lightfoot (Mayor) A2019-103
Referred [C.J.p. 10757] Economic

Finnegan, Eric A
State Street, (S.S.A. No. 1) (Member)
Lightfoot (Mayor) A2019-112
Referred [C.J.p. 10755] Economic

Gonzalez, Ruby A.
Greater Southwest Chamber of Commerce
(S.S.A. No. 3) (Member)
Lightfoot (Mayor) A2019-104
Referred [C.J.p. 10758] Economic

Jackson, William W
Greater Southwest Chamber of Commerce
(S.S.A. No. 3)
Lightfoot (Mayor) A2019-105
Referred [C.J.p. 10758] Economic

Kriarakis, Nicholas G
Greektown, (S.S.A. No. 16) (Member)
Lightfoot (Mayor) A2019-108
Referred [C.J.p. 10761] Economic

Lane, Dean E
State Street, (S.S.A. No. 1) (Member)
Lightfoot (Mayor) A2019-114
Referred [C.J.p. 10756] Economic

APPOINTMENTS

Makfridadkis, Anastasia
Greektown,(S.S.A. No. 16) (Mamber)
Lightfoot (Mayor) A2019-110
Referred [C.J.p. 10762] Economic

Rice, Sheldon K
Greater Couthwest Chamber of Commerce
(S.S.A. No. 3) (Member)
Lightfoot (Mayor) A2019-106
Referred [C.J.p. 10759] Economic

Roberto, Pasquale
103rd St/Beverly, (S.S.A. No. 44) (Member0)
Lightfoot (Mayor) A2019-111
Referred [C.J.p. 10763] Economic

Supanich, David R
Greater Southwest Chamber of Commerce,,
(S.S.A. No. 3) (Member)
Lightfoot (Mayor) A2019-107
Referred [C.J.p. 10760] Economic

BONDS & BOND ISSUES

Bond refunding financial plan to retire or
restructure city debt and revenue obligations
subject to defined debt limits
Lightfoot (Mayor) O2019-8927
Referred [C.J.p. 8380] Finance
Deferred and [C.J.p. 9438]
Published
Passed [C.J.p. 11438]

BUDGET & APPROPRIATIONS

Annual Appropriation Ordinance

Year 2019

0510 Bond Redemption and Interest Series Fund
Amend
Lightfoot (Mayor) SO2019-8406
Referred [C.J.p. 8348] Budget
Deferred and [C.J.p. 9553]
Published
Passed as [C.J.p. 10769]
Substitute

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BUDGET & APPROPRIATIONS

Annual Appropriation Ordinance

Year 2019

0516 Library Bond Redemption Fund
 Amend
 Lightfoot (Mayor) SO2019-8406
 Referred [C.J.p. 8348] Budget
 Deferred and [C.J.p. 9553]
 Published
 Passed as [C.J.p. 10769]
 Substitute

0549 City Colleges Bond Redemption and Interest Fund
 Amend
 Lightfoot (Mayor) SO2019-8406
 Referred [C.J.p. 8348] Budget
 Deferred and [C.J.p. 9553]
 Published
 Passed as [C.J.p. 10769]
 Substitute

0681 Municipal Employees' Annuity and Benefit Fund
 Amend
 Lightfoot (Mayor) SO2019-8406
 Referred [C.J.p. 8348] Budget
 Deferred and [C.J.p. 9553]
 Published
 Passed as [C.J.p. 10769]
 Substitute

0682 Laborers' and Retirement Board Annuity and Benefit Fund
 Amend
 Lightfoot (Mayor) SO2019-8406
 Referred [C.J.p. 8348] Budget
 Deferred and [C.J.p. 9553]
 Published
 Passed as [C.J.p. 10769]
 Substitute

0683 Policemen's Annuity and Benefit Fund
 Amend
 Lightfoot (Mayor) SO2019-8406
 Referred [C.J.p. 8348] Budget
 Deferred and [C.J.p. 9553]
 Published
 Passed as [C.J.p. 10769]
 Substitute

BUDGET & APPROPRIATIONS

Annual Appropriation Ordinance

Year 2019

0684 Firemen's Annuity and Benefit Fund
 Amend
 Lightfoot (Mayor) SO2019-8406
 Referred [C.J.p. 8348] Budget
 Deferred and [C.J.p. 9553]
 Published
 Passed as [C.J.p. 10769]
 Substitute

Corporate Fund No. 100
 Amend
 Lightfoot (Mayor) SO2019-8406
 Referred [C.J.p. 8348] Budget
 Deferred and [C.J.p. 9553]
 Published
 Passed as [C.J.p. 10769]
 Substitute

Year 2020

Amendment to various funds regarding personnel and third party providers
 Lightfoot (Mayor), Dept./Agency SO2019-8825
 Referred [C.J.p. 8382] Budget
 Deferred and [C.J.p. 9565]
 Published
 Passed as [C.J.p. 10781]
 Substitute

Budget recommendations
 Lightfoot (Mayor) SO2019-8407
 Referred [C.J.p. 8348] Budget
 Deferred and [C.J.p. 9648]
 Published
 Passed as [C.J.p. 10864]
 Substitute

CITY COUNCIL

Regular Meetings

December 18, 2019 at 10:00 A.M., Council Chambers
 Mitchell (7) O2019-9301
 Passed [C.J.p. 11581]

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Date: 11/26/2019

CITY COUNCIL LEGISLATIVE INDEX

3

CITY DEPARTMENTS/AGENCIES

Budget & Management

Chief Financial Officer and Budget Director authorized to enter into agreement with Chicago Infrastructure Trust (CIT) Executive Director and Board regarding dissolution of CIT and distribution of its assets

Dr Martin Luther King Jr Dr

Lightfoot (Mayor)	O2019-8527
Referred [C.J.p. 8378]	Finance
Deferred and Published [C.J.p. 9395]	
Passed [C.J.p. 11514]	

Finance

Authorization for Chief Financial Officer or designee to execute intergovernmental agreement with Chicago Board of Education to receive annual reimbursement from such board for its portion of City's contribution to Municipal Employees' Annuity and Benefit Fund of Chicago

Lightfoot (Mayor)	O2019-8527
Referred [C.J.p. 8378]	Finance
Deferred and Published [C.J.p. 9395]	
Passed [C.J.p. 11514]	

Chief Financial Officer and Budget Director authorized to enter into agreement with Chicago Infrastructure Trust (CIT) Executive Director and Board regarding dissolution of CIT and distribution of its assets

Lightfoot (Mayor)	O2019-8527
Referred [C.J.p. 8378]	Finance
Deferred and Published [C.J.p. 9395]	
Passed [C.J.p. 11514]	

CLAIMS

Damage to Property

Altimari, Len T.	
Misc. Transmittal	CL2019-2064
Referred [C.J.p. 10766]	Finance
Deraedt, Wayne	
Misc. Transmittal	CL2019-2071
Referred [C.J.p. 10767]	Finance
Hale, Myrtis D.	
Misc. Transmittal	CL2019-2043
Referred [C.J.p. 10767]	Finance

CLAIMS

Damage to Property

Nassif, Nicole M.	
Misc. Transmittal	CL2019-2072
Referred [C.J.p. 10767]	Finance

Damage to Vehicle

Allstate Ins. and Tat, Tien	
Misc. Transmittal	CL2019-2057
Referred [C.J.p. 10766]	Finance
DeChant, Eric A.	
Misc. Transmittal	CL2019-2060
Referred [C.J.p. 10767]	Finance
Gibbs, Latasha R.	
Misc. Transmittal	CL2019-2048
Referred [C.J.p. 10767]	Finance
Luter, Victor	
Misc. Transmittal	CL2019-2034
Referred [C.J.p. 10767]	Finance
McCaughey, Thomas A.	
Misc. Transmittal	CL2019-2075
Referred [C.J.p. 10767]	Finance
Mohammed, Nazar	
Misc. Transmittal	CL2019-2035
Referred [C.J.p. 10767]	Finance
Paparone, Joe J.	
Misc. Transmittal	CL2019-2049
Referred [C.J.p. 10767]	Finance
Resendez, Alfredo	
Misc. Transmittal	CL2019-2076
Referred [C.J.p. 10767]	Finance
Scales, Ahmed W.	
Misc. Transmittal	CL2019-2047
Referred [C.J.p. 10768]	Finance
Schabes, Gerald J.	
Misc. Transmittal	CL2019-2058
Referred [C.J.p. 10768]	Finance
Shah, Sujay P.	
Misc. Transmittal	CL2019-2036
Referred [C.J.p. 10768]	Finance
Siksnius, Shannon J.	
Misc. Transmittal	CL2019-2056
Referred [C.J.p. 10768]	Finance

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CLAIMS

Damage to Vehicle

Simon, Patricia		
Misc. Transmittal	CL2019-2044	
Referred [C.J.p. 10768]	Finance	
Sprague, Jill C.		
Misc. Transmittal	CL2019-2059	
Referred [C.J.p. 10768]	Finance	
Triche, Pamela E.		
Misc. Transmittal	CL2019-2073	
Referred [C.J.p. 10768]	Finance	
VanDyke, Megan E.		
Misc. Transmittal	CL2019-2045	
Referred [C.J.p. 10768]	Finance	
Vega, Luisa C.		
Misc. Transmittal	CL2019-2046	
Referred [C.J.p. 10768]	Finance	
Velazquez, Natalie		
Misc. Transmittal	CL2019-2061	
Referred [C.J.p. 10768]	Finance	
Wang, Zhiling		
Misc. Transmittal	CL2019-2074	
Referred [C.J.p. 10768]	Finance	

Damage to Vehicle - Pothole

Anvery, Syed T.		
Misc. Transmittal	CL2019-2065	
Referred [C.J.p. 10766]	Finance	
Barrow-Johnson, Beth		
Misc. Transmittal	CL2019-2062	
Referred [C.J.p. 10766]	Finance	
Blum, Kenneth		
Misc. Transmittal	CL2019-2077	
Referred [C.J.p. 10766]	Finance	
Bonnette, Jared R.		
Misc. Transmittal	CL2019-2042	
Referred [C.J.p. 10766]	Finance	
Burke, John M.		
Misc. Transmittal	CL2019-2080	
Referred [C.J.p. 10766]	Finance	
Byers, Darnell L.		
Misc. Transmittal	CL2019-2041	
Referred [C.J.p. 10766]	Finance	

CLAIMS

Damage to Vehicle - Pothole

Cohen, Matthew D.		
Misc. Transmittal	CL2019-2070	
Referred [C.J.p. 10766]	Finance	
Corral, Estela		
Misc. Transmittal	CL2019-2081	
Referred [C.J.p. 10767]	Finance	
Davis, Lanieka		
Misc. Transmittal	CL2019-2082	
Referred [C.J.p. 10767]	Finance	
Dorgan, Rebecca D.		
Misc. Transmittal	CL2019-2037	
Referred [C.J.p. 10767]	Finance	
Dye, Dena		
Misc. Transmittal	CL2019-2054	
Referred [C.J.p. 10767]	Finance	
Harris-Hill, Vicky L.		
Misc. Transmittal	CL2019-2039	
Referred [C.J.p. 10767]	Finance	
Higgins, Karen P.		
Misc. Transmittal	CL2019-2067	
Referred [C.J.p. 10767]	Finance	
Kalteis, Della A.		
Misc. Transmittal	CL2019-2040	
Referred [C.J.p. 10767]	Finance	
Kent, Janelle		
Misc. Transmittal	CL2019-2052	
Referred [C.J.p. 10767]	Finance	
Lewis, Kia		
Misc. Transmittal	CL2019-2051	
Referred [C.J.p. 10767]	Finance	
Lopez, Dagoberto		
Misc. Transmittal	CL2019-2066	
Referred [C.J.p. 10767]	Finance	
McArthur, James L.		
Misc. Transmittal	CL2019-2069	
Referred [C.J.p. 10767]	Finance	
Mishoe, Charles L.		
Misc. Transmittal	CL2019-2050	
Referred [C.J.p. 10767]	Finance	

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CITY COUNCIL LEGISLATIVE INDEX

5

CLAIMS

Damage to Vehicle - Pothole

Morrone, Vickie S.	
Misc. Transmittal	CL2019-2063
Referred [C.J.p. 10767]	Finance
Rodriguez, Everardo	
Misc. Transmittal	CL2019-2055
Referred [C.J.p. 10767]	Finance
Santo, Rich J.	
Misc. Transmittal	CL2019-2038
Referred [C.J.p. 10767]	Finance
Vavitsiotis, Constandena A.	
Misc. Transmittal	CL2019-2053
Referred [C.J.p. 10768]	Finance
Villegas Vargas, Jose and Maria	
Misc. Transmittal	CL2019-2078
Referred [C.J.p. 10768]	Finance
Wimberley, Mariah D.	
Misc. Transmittal	CL2019-2079
Referred [C.J.p. 10768]	Finance
Yoon, Yun-Ok	
Misc. Transmittal	CL2019-2068
Referred [C.J.p. 10768]	Finance

COMMENDATIONS & DECLARATIONS

Authors Guild, The	
Advocacy on behalf of authors	
O'Shea (19)	R2019-879
Adopted [C.J.p. 11566]	
Billy Goat Tavern, The	
85th anniversary	
Reilly (42), and Others	R2019-880
Adopted [C.J.p. 11568]	
Brown, Jesse M. (Rev. Dr.)/First Baptist Church of Chicago	
Historical contributions to Chicago	
King (4)	R2019-881
Adopted [C.J.p. 11561]	
Hughes-Crawford, Donna	
Retirement from Social Security Administration	
Mitts (37)	R2019-882
Adopted [C.J.p. 11567]	

COMMENDATIONS & DECLARATIONS

Magoon, Patrick M.	
Retirement as President and CEO of Ann & Robert H. Lurie's Children's Hospital	
Reilly (42), Hopkins (2)	R2019-878
Adopted [C.J.p. 11569]	

MUNICIPAL CODE AMENDMENTS

<u>Title 1 - General Provisions</u>	
<u>Ch. 8 Corp Seal & Emblems</u>	
1-8-080 changing jurisdiction from Commissioner of Fleet and Facility Management to Commissioner of Assets, Information and Services	
Lightfoot (Mayor)	SO2019-8537
Referred [C.J.p. 8377]	Budget
Deferred and [C.J.p. 10318]	
Published	
Passed as [C.J.p. 11390]	
Substitute	
<u>Ch. 24 Chicago Minimum Wage Ordinance</u>	
1-24-010, 1-24-020 modifying provisions related to Chicago Minimum Wage ordinance, including definitions and minimum hourly wage brackets	
Lightfoot (Mayor)	SO2019-8537
Referred [C.J.p. 8377]	Budget
Deferred and [C.J.p. 10318]	
Published	
Passed as [C.J.p. 11390]	
Substitute	
1-24-030 (new) (a) (b) (c) establishing provision governing minimum hourly wage in occupations receiving gratuities	
Lightfoot (Mayor)	SO2019-8537
Referred [C.J.p. 8377]	Budget
Deferred and [C.J.p. 10318]	
Published	
Passed as [C.J.p. 11390]	
Substitute	
1-24-050 repealed	
Lightfoot (Mayor)	SO2019-8537
Referred [C.J.p. 8377]	Budget
Deferred and [C.J.p. 10318]	
Published	
Passed as [C.J.p. 11390]	
Substitute	

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MUNICIPAL CODE AMENDMENTS

Title 1 - General Provisions

Ch. 24 Chicago Minimum Wage Ordinance

1-24-060 modifying application of Chapter to collective bargaining agreements

Lightfoot (Mayor) SO2019-8537
 Referred [C.J.p. 8377] Budget
 Deferred and [C.J.p. 10318]
 Published
 Passed as [C.J.p. 11390]
 Substitute

Title 2 - City Government & Administration

Ch. 4 Mayor

2-4-060 (new) (a) thru (e) establishing provision allowing for appointment of Chief Risk Officer by Mayor, to develop and maintain comprehensive risk management strategy

Lightfoot (Mayor) SO2019-8537
 Referred [C.J.p. 8377] Budget
 Deferred and [C.J.p. 10318]
 Published
 Passed as [C.J.p. 11390]
 Substitute

Ch. 8 City Council & Wards of City

2-8-050 (21) modifying to allow expenditures for publication of annual calendar for citywide and ward specific information, events and holidays

Lopez (15), and Others O2019-9252
 Referred [C.J.p. 11578] Rules

2-8-110 replacing Committee on Committees, Rules and Ethics with City Council Committee on Committees and Rules, and Department of Fleet and Facility Management with Department of Assets, Information and Services

Lightfoot (Mayor) SO2019-8537
 Referred [C.J.p. 8377] Budget
 Deferred and [C.J.p. 10318]
 Published
 Passed as [C.J.p. 11390]
 Substitute

Ch. 16 Animal Care & Control

2-16-015 (g) modifying powers and duties of Executive Director

Lightfoot (Mayor) O2019-8527
 Referred [C.J.p. 8378] Finance
 Deferred and [C.J.p. 9395]
 Published
 Passed [C.J.p. 11514]

MUNICIPAL CODE AMENDMENTS

Title 2 - City Government & Administration

Ch. 29 Office of Emergency Management & Communications

2-29-030 and 2-29-040 modifying powers, duties and jurisdiction of Office of Emergency Management and Communications and its Executive Director by excluding matters under Office of Public Safety Administration

Lightfoot (Mayor) SO2019-8537
 Referred [C.J.p. 8377] Budget
 Deferred and [C.J.p. 10318]
 Published
 Passed as [C.J.p. 11390]
 Substitute

2-29-045 (new) authorizing Executive Director, in coordination with and subject to approval of Public Safety Administration, to negotiate and execute agreements for provision of training and curriculum development for employees of Office of Emergency Management and Communications

Lightfoot (Mayor) SO2019-8537
 Referred [C.J.p. 8377] Budget
 Deferred and [C.J.p. 10318]
 Published
 Passed as [C.J.p. 11390]
 Substitute

Ch. 32 Dept. of Finance

2-32-093 (a) (b) adding authority of Comptroller to negotiate and enter into agreements with Sister Agencies for enforcement of Chapter 9-64 on public way, parking lots and other property owned by Sister Agencies or Metropolitan Pier Exposition Authority

Lightfoot (Mayor) O2019-8527
 Referred [C.J.p. 8378] Finance
 Deferred and [C.J.p. 9395]
 Published
 Passed [C.J.p. 11514]

2-32-1400 (a) authorizing Comptroller to administer Workers' Compensation Program to settle controverted claims that do not require City Council approval

Lightfoot (Mayor) SO2019-8537
 Referred [C.J.p. 8377] Budget
 Deferred and [C.J.p. 10318]
 Published
 Passed as [C.J.p. 11390]
 Substitute

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MUNICIPAL CODE AMENDMENTS

Title 2 - City Government & Administration

Ch. 36 Fire Dept.

2-36-200, 2-36-230 and 2-36-280 modifying jurisdiction of Fire Commissioner by excluding matters under Office of Public Safety Administration

Lightfoot (Mayor) SO2019-8537
Referred [C.J.p. 8377] Budget
Deferred and [C.J.p. 10318]
Published
Passed as [C.J.p. 11390]
Substitute

2-36-430 capitalizing Fire Commissioner, Fire Department and Corporation Counsel

Lightfoot (Mayor) SO2019-8537
Referred [C.J.p. 8377] Budget
Deferred and [C.J.p. 10318]
Published
Passed as [C.J.p. 11390]
Substitute

2-36-480 subjecting agreements for expenditure of training funds to approval of Office of Public Safety Administration

Lightfoot (Mayor) SO2019-8537
Referred [C.J.p. 8377] Budget
Deferred and [C.J.p. 10318]
Published
Passed as [C.J.p. 11390]
Substitute

2-36-490 requiring Fire Commissioner to coordinate with and seek approval of Office of Public Safety Administration regarding agreements related to processing license applications and maintenance of records

Lightfoot (Mayor) SO2019-8537
Referred [C.J.p. 8377] Budget
Deferred and [C.J.p. 10318]
Published
Passed as [C.J.p. 11390]
Substitute

MUNICIPAL CODE AMENDMENTS

Title 2 - City Government & Administration

Ch. 44 Dept. of Housing

2-44-050 (a) authorizing Commissioner or designee to administer or allocate, enter into and execute agreements related to qualified low-income housing projects, and to impose fees on administration of tax credit program and issuance of multi-family housing revenue bonds

Lightfoot (Mayor) SO2019-8537
Referred [C.J.p. 8377] Budget
Deferred and [C.J.p. 10318]
Published
Passed as [C.J.p. 11390]
Substitute

Ch. 51 Commissioner of Fleet & Facility Management

2-51-010 thru 2-51-080 replacing Department of Fleet and Facility Management with Department of Assets, Information, and Services, all including department composition, jurisdiction, administration, duties and responsibilities

Lightfoot (Mayor) SO2019-8537
Referred [C.J.p. 8377] Budget
Deferred and [C.J.p. 10318]
Published
Passed as [C.J.p. 11390]
Substitute

Ch. 51 Department of Assets, Information, and Services

2-51-010 thru 2-51-080 replacing Department of Fleet and Facility Management with Department of Assets, Information, and Services, all including department composition, jurisdiction, administration, duties and responsibilities

Lightfoot (Mayor) SO2019-8537
Referred [C.J.p. 8377] Budget
Deferred and [C.J.p. 10318]
Published
Passed as [C.J.p. 11390]
Substitute

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MUNICIPAL CODE AMENDMENTS

Title 2 - City Government & Administration

Ch. 84 Dept. of Police

2-84-030 adding Police Board power to consider appeals by applicants for probationary police officer position who have been removed from eligibility list

Lightfoot (Mayor) SO2019-8537

Referred [C.J.p. 8377] Budget

Deferred and Published [C.J.p. 10318]

Passed as Substitute [C.J.p. 11390]

2-84-035 (new) (a) thru (g) establishing guidelines and procedure governing appeals by applicants removed from eligibility list

Lightfoot (Mayor) SO2019-8537

Referred [C.J.p. 8377] Budget

Deferred and Published [C.J.p. 10318]

Passed as Substitute [C.J.p. 11390]

2-84-050 modifying powers and duties of Superintendent of Police

Lightfoot (Mayor) SO2019-8537

Referred [C.J.p. 8377] Budget

Deferred and Published [C.J.p. 10318]

Passed as Substitute [C.J.p. 11390]

2-84-056 (new) authorizing Superintendent, in coordination with and subject to approval of Public Safety Administration, to negotiate and execute agreements for provision of training and curriculum development for members of Chicago Police Department

Lightfoot (Mayor) SO2019-8537

Referred [C.J.p. 8377] Budget

Deferred and Published [C.J.p. 10318]

Passed as Substitute [C.J.p. 11390]

2-84-090 repealing provision regarding director of medical services

Lightfoot (Mayor) SO2019-8537

Referred [C.J.p. 8377] Budget

Deferred and Published [C.J.p. 10318]

Passed as Substitute [C.J.p. 11390]

MUNICIPAL CODE AMENDMENTS

Title 2 - City Government & Administration

Ch. 92 Dept. of Purchases, Contracts & Supplies

2-92-290 modifying provision governing advertising of contract bids by Chief Procurement Officer, and manner of opening bids to be in conformity with 65 ILCS 5/8-10 et seq.

Lightfoot (Mayor) SO2019-8537

Referred [C.J.p. 8377] Budget

Deferred and Published [C.J.p. 10318]

Passed as Substitute [C.J.p. 11390]

2-92-418 (new) authorizing Chief Procurement Officer or designee to enter into contracts for purchasing fuel of specific quantity and dates at "not-to-exceed" price, delivery of which no later than three years after date of contract

Lightfoot (Mayor) SO2019-8537

Referred [C.J.p. 8377] Budget

Deferred and Published [C.J.p. 10318]

Passed as Substitute [C.J.p. 11390]

2-92-597 re-defining Commissioner as Commissioner of Assets, Information and Services

Lightfoot (Mayor) SO2019-8537

Referred [C.J.p. 8377] Budget

Deferred and Published [C.J.p. 10318]

Passed as Substitute [C.J.p. 11390]

Ch. 96 Office of Public Safety Administration

2-96-005 thru 2-96-040 (new) establishing, under new Chapter, executive department to be known as Office of Public Safety Administration which will, together with its Executive Director, assume all rights, powers, duties and responsibilities of Public Safety Departments

Lightfoot (Mayor) SO2019-8537

Referred [C.J.p. 8377] Budget

Deferred and Published [C.J.p. 10318]

Passed as Substitute [C.J.p. 11390]

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Title 2 - City Government & Administration

Ch. 96 Office of Public Safety Administration

2-96-610 repealed

Lightfoot (Mayor) SO2019-8537

Referred [C.J.p. 8377] Budget

Deferred and [C.J.p. 10318]

Published

Passed as [C.J.p. 11390]

Substitute

Ch. 102 Dept. of Transportation

2-102-030 (x) changing jurisdiction over Chicago Riverwalk to Commissioner of Assets, Information, and Services

Lightfoot (Mayor) SO2019-8537

Referred [C.J.p. 8377] Budget

Deferred and [C.J.p. 10318]

Published

Passed as [C.J.p. 11390]

Substitute

2-102-080 (b) increasing fee for processing applications for vacation or easement on, over and under public way, but exempting sister agencies from such fee

Lightfoot (Mayor) O2019-8527

Referred [C.J.p. 8378] Finance

Deferred and [C.J.p. 9395]

Published

Passed [C.J.p. 11514]

Ch. 120 Commissioners & Commissions

2-120-100 modifying provision regarding North Park Village Commission by replacing Department of Fleet and Facility Management with Department of Assets, Information, and Services

Lightfoot (Mayor) SO2019-8537

Referred [C.J.p. 8377] Budget

Deferred and [C.J.p. 10318]

Published

Passed as [C.J.p. 11390]

Substitute

MUNICIPAL CODE AMENDMENTS

Title 2 - City Government & Administration

Ch. 156 Governmental Ethics

2-156-520 (a) reassigning duty to compile list of contractors to Department of Assets, Information, and Services

Lightfoot (Mayor) SO2019-8537

Referred [C.J.p. 8377] Budget

Deferred and [C.J.p. 10318]

Published

Passed as [C.J.p. 11390]

Substitute

Title 3 - Revenue & Finance

Ch. 12 Sewer Revenue Fund

3-12-050 (a) thru (d) modifying provision governing Senior Citizen sewer refunds by removing language requiring submission of application to aldermen, and Council approval of such refund

Lightfoot (Mayor) SO2019-8537

Referred [C.J.p. 8377] Budget

Deferred and [C.J.p. 10318]

Published

Passed as [C.J.p. 11390]

Substitute

Ch. 30 Chicago Restaurant & Other Places for Eating Tax Ordinance

3-30-030 increasing tax rate to 0.50 per cent of retail sale of food and beverages at places for eating

Lightfoot (Mayor) O2019-8527

Referred [C.J.p. 8378] Finance

Deferred and [C.J.p. 9395]

Published

Passed [C.J.p. 11514]

Ch. 32 Chicago Personal Property Lease Transaction Tax

3-32-030 B.1 increasing tax to 7.25 percent of lease or rental price regarding nonpossessory lease of computer

Lightfoot (Mayor) O2019-8527

Referred [C.J.p. 8378] Finance

Deferred and [C.J.p. 9395]

Published

Passed [C.J.p. 11514]

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MUNICIPAL CODE AMENDMENTS

Title 3 - Revenue & Finance

Ch. 32 Chicago Personal Property Lease Transaction Tax

3-32-050 A excluding transportation network providers, drivers or vehicle owners from exemptions under Chapter

Lightfoot (Mayor) O2019-8527
 Referred [C.J.p. 8378] Finance
 Deferred and [C.J.p. 9395]
 Published
 Passed [C.J.p. 11514]

Ch. 33 Chicago Real Property Transfer Tax

3-33-060 (p) expanding transfer tax exemptions to include transfer of title to or beneficial interest in primary residence of legally recognized couple from one member of couple to other by order of court following separation or divorce

Lightfoot (Mayor) O2019-8527
 Referred [C.J.p. 8378] Finance
 Deferred and [C.J.p. 9395]
 Published
 Passed [C.J.p. 11514]

Ch. 46 Chicago Ground Transportation Tax

3-46-020 modifying and adding definitions under provision governing ground transportation tax

Lightfoot (Mayor) O2019-8527
 Referred [C.J.p. 8378] Finance
 Deferred and [C.J.p. 9395]
 Published
 Passed [C.J.p. 11514]

3-46-030 restructuring tax imposed under provision governing ground transportation

Lightfoot (Mayor) O2019-8527
 Referred [C.J.p. 8378] Finance
 Deferred and [C.J.p. 9395]
 Published
 Passed [C.J.p. 11514]

Ch. 48 Motor Vehicle Lessor Tax

3-48-030 (d) excluding transportation network provider, driver or vehicle owner from exemption under motor vehicle lessor tax provision

Lightfoot (Mayor) O2019-8527
 Referred [C.J.p. 8378] Finance
 Deferred and [C.J.p. 9395]
 Published
 Passed [C.J.p. 11514]

MUNICIPAL CODE AMENDMENTS

Title 3 - Revenue & Finance

Ch. 51 Cannabis Tax

3-51-010 thru 3-51-050 (new) establishing Cannabis Tax Ordinance which includes imposition of tax at three percent of gross receipts from sale of cannabis, enforcement and administration, and sales not subject to such tax

Lightfoot (Mayor) O2019-8527
 Referred [C.J.p. 8378] Finance
 Deferred and [C.J.p. 9395]
 Published
 Passed [C.J.p. 11514]

Title 4 - Businesses, Occupations & Consumer Protection

Ch. 4 General Licensing Provisions

4-4-005 defining "Minor cannabis offense" less than 30 grams of any substance containing cannabis unless penalty enhanced under Cannabis Control Act, not associated with other violent crime

Lightfoot (Mayor) SO2019-8518
 Referred [C.J.p. 8380] Public Safety
 Passed as [C.J.p. 11547]
 Substitute

4-4-100 (new) (a) (b) (c) establishing provision governing fast-track business signs

Lightfoot (Mayor) SO2019-8537
 Referred [C.J.p. 8377] Budget
 Deferred and [C.J.p. 10318]
 Published
 Passed as [C.J.p. 11390]
 Substitute

Ch. 6 Regulated Business License

4-6-080(b)....(7)..(d)(3) regarding application for business license at adult family care center now adding within "(other than a minor cannabis offense)"

Lightfoot (Mayor) SO2019-8518
 Referred [C.J.p. 8380] Public Safety
 Passed as [C.J.p. 11547]
 Substitute

4-6-180(f)(2) adding "illegal possession or delivery of or trafficking in" cannabis as a prohibited act within hotel premises or adjacent to licenses establishment

Lightfoot (Mayor) SO2019-8518
 Referred [C.J.p. 8380] Public Safety
 Passed as [C.J.p. 11547]
 Substitute

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MUNICIPAL CODE AMENDMENTS

Title 4 - Businesses, Occupations & Consumer Protection

Ch. 8 Food Establishments

4-8-040 (c) replacing section reference from 2-51-050(1) to 10-36-145 regarding concession agreements on Chicago Riverwalk venues

Lightfoot (Mayor) SO2019-8537
 Referred [C.J.p. 8377] Budget
 Deferred and [C.J.p. 10318]
 Published
 Passed as [C.J.p. 11390]
 Substitute

Ch. 60 Liquor Dealers

4-60-030 regarding prohibition of license for sale of alcoholic liquor for prior criminal violations involving cannabis, now adding "(other than a minor cannabis offense)"

Lightfoot (Mayor) SO2019-8518
 Referred [C.J.p. 8380] Public Safety
 Passed as [C.J.p. 11547]
 Substitute

4-60-040(b)..(8) now adding "(other than a minor cannabis offense)" will not bar as a criminal offense for a license

Lightfoot (Mayor) SO2019-8518
 Referred [C.J.p. 8380] Public Safety
 Passed as [C.J.p. 11547]
 Substitute

Ch. 64 Tobacco Dealers

4-64-210(10) additional insertions of the phrase "(other than a minor cannabis offense)" regarding tobacco dealer licensing, inserting "felonious" violation of Illinois Drug Paraphernalia Control Act

Lightfoot (Mayor) SO2019-8518
 Referred [C.J.p. 8380] Public Safety
 Passed as [C.J.p. 11547]
 Substitute

4-64-220 inspections of criminal backgrounds by authorities now qualified with "(other than a minor cannabis offense)"

Lightfoot (Mayor) SO2019-8518
 Referred [C.J.p. 8380] Public Safety
 Passed as [C.J.p. 11547]
 Substitute

MUNICIPAL CODE AMENDMENTS

Title 4 - Businesses, Occupations & Consumer Protection

Ch. 64 Tobacco Dealers

4-64-230 review of criminal activity disqualifying tobacco license issuance or renewal now qualified with "(other than a minor cannabis offense)"

Lightfoot (Mayor) SO2019-8518
 Referred [C.J.p. 8380] Public Safety
 Passed as [C.J.p. 11547]
 Substitute

Ch. 75 Children's Services Facility

4-75-040 full disclosure of criminal convictions required for license issuance and renewal , now adding for "(other than a minor cannabis offense)"

Lightfoot (Mayor) SO2019-8518
 Referred [C.J.p. 8380] Public Safety
 Passed as [C.J.p. 11547]
 Substitute

Title 7 - Health & Safety

Ch. 24 Drugs & Narcotics

7-24-099 (a) thru (g) rewriting provisions prohibiting or restricting possession or use of cannabis at or in designated places or facilities enumerated therein, modifying language regarding notice and hearing, penalty for violations, and construction of section not applying to possession or use of medical cannabis in compliance with Compassionate use of Medical Cannabis Program Act

Lightfoot (Mayor) SO2019-8518
 Referred [C.J.p. 8380] Public Safety
 Passed as [C.J.p. 11547]
 Substitute

Ch. 28 Health Nuisances

7-28-230 (a) modifying provision regarding location of standard and commercial refuse containers

Lightfoot (Mayor) O2019-8527
 Referred [C.J.p. 8378] Finance
 Deferred and [C.J.p. 9395]
 Published
 Passed [C.J.p. 11514]

7-28-235 (a) (b) (c) modifying provision governing City refuse collection and fees

Lightfoot (Mayor) O2019-8527
 Referred [C.J.p. 8378] Finance
 Deferred and [C.J.p. 9395]
 Published
 Passed [C.J.p. 11514]

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Title 7 - Health & Safety

Ch. 58 Emergency Energy Plan

7-58-020 thru 7-58-040 (a) modifying provision governing emergency energy plan submittal, review and implementation by replacing Commissioner of Fleet and Facility Management with Commissioner of Assets, Information, and Services

Lightfoot (Mayor) SO2019-8537
 Referred [C.J.p. 8377] Budget
 Deferred and [C.J.p. 10318]
 Published
 Passed as [C.J.p. 11390]
 Substitute

Title 8 - Offenses Affecting Public Peace, Morals & Welfare

Ch. 16 Offenses By or Against Minors

8-16-065 (new section)(a)(b)(c) now lists exception circumstances of sale, provision or transfer of cannabis to minors under 21, includes references to education and community service in lieu of fines if under age 21

Lightfoot (Mayor) SO2019-8518
 Referred [C.J.p. 8380] Public Safety
 Passed as [C.J.p. 11547]
 Substitute

Ch. 4 Public Peace & Welfare

8-4-280 modifying provision governing removal of sod or earth by replacing Commissioner of Fleet and Facility Management with Commissioner of Assets, Information, and Services

Lightfoot (Mayor) SO2019-8537
 Referred [C.J.p. 8377] Budget
 Deferred and [C.J.p. 10318]
 Published
 Passed as [C.J.p. 11390]
 Substitute

Title 9 - Vehicles, Traffic & Rail Transportation

Ch. 4 Traffic Definitions & General Provisions

9-4-010 expanding definition of traffic control devices to include those devices located on property owned or controlled by Sister Agencies

Lightfoot (Mayor) O2019-8527
 Referred [C.J.p. 8378] Finance
 Deferred and [C.J.p. 9395]
 Published
 Passed [C.J.p. 11514]

MUNICIPAL CODE AMENDMENTS

Title 9 - Vehicles, Traffic & Rail Transportation

Ch. 64 Parking Regulations

9-64-205 (b) (f) (i) modifying provision governing parking meter rates

Lightfoot (Mayor) O2019-8527
 Referred [C.J.p. 8378] Finance
 Deferred and [C.J.p. 9395]
 Published
 Passed [C.J.p. 11514]

9-64-206 (b) (i) modifying provision governing parking meter hours of operation by excluding Chicago Park District parking meters

Lightfoot (Mayor) O2019-8527
 Referred [C.J.p. 8378] Finance
 Deferred and [C.J.p. 9395]
 Published
 Passed [C.J.p. 11514]

9-64-207 (a) (b) (d) modifying provision governing parking meter increments and maximum periods for parking by excluding Chicago Park District parking meters

Lightfoot (Mayor) O2019-8527
 Referred [C.J.p. 8378] Finance
 Deferred and [C.J.p. 9395]
 Published
 Passed [C.J.p. 11514]

9-64-208 (a) thru (f) modifying provision governing monthly parking for City parking lots

Lightfoot (Mayor) O2019-8527
 Referred [C.J.p. 8378] Finance
 Deferred and [C.J.p. 9395]
 Published
 Passed [C.J.p. 11514]

Ch. 68 Restricted Parking-Permits & Regulations

9-68-020 (ii) (new) regulating the use of residential parking permits for unregistered vehicles

Valencia (Clerk) O2019-9246
 Referred [C.J.p. 10768] Rules

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MUNICIPAL CODE AMENDMENTS

Title 9 - Vehicles, Traffic & Rail Transportation

Ch. 76 Vehicle Equipment

9-76-040 modifying provision governing horns and warning devices by replacing Commissioner of Fleet and Facility Management with Commissioner of Assets, Information, and Services

Lightfoot (Mayor) SO2019-8537
 Referred [C.J.p. 8377] Budget
 Deferred and [C.J.p. 10318]
 Published
 Passed as [C.J.p. 11390]
 Substitute

Ch. 80 Miscellaneous Rules

9-80-010 and 9-80-020 modifying provision restricting use of blue and red lights and flashing lights, rotating or oscillating blue beams by Commissioner of Fleet and Facility Management with Commissioner of Assets, Information, and Services

Lightfoot (Mayor) SO2019-8537
 Referred [C.J.p. 8377] Budget
 Deferred and [C.J.p. 10318]
 Published
 Passed as [C.J.p. 11390]
 Substitute

Ch. 100 Admin. Adjudication of Parking, Compliance, Automated Traffic Law Enforcement System or Automated Speed Enforcement System Violations

9-100-020 (b) increasing fine to \$70 for violation of Section 9-64-190(b)

Lightfoot (Mayor) O2019-8527
 Referred [C.J.p. 8378] Finance
 Deferred and [C.J.p. 9395]
 Published
 Passed [C.J.p. 11514]

Ch. 104 Public Chauffeurs

9-104-140 addressing Public chauffeur license violations, now adding (other than cannabis) for any illegal drug

Lightfoot (Mayor) SO2019-8518
 Referred [C.J.p. 8380] Public Safety
 Passed as [C.J.p. 11547]
 Substitute

MUNICIPAL CODE AMENDMENTS

Title 9 - Vehicles, Traffic & Rail Transportation

Ch. 108 Horse-Drawn Carriages

9-108-150 testing for illegal substances for licensing of horse-drawn carriages now adding phrase "(other than cannabis)"

Lightfoot (Mayor) SO2019-8518
 Referred [C.J.p. 8380] Public Safety
 Passed as [C.J.p. 11547]
 Substitute

Ch. 110 Pedicabs

9-110-130(d) modifying pedicab license test for any illegal substance now adding phrase "(other than cannabis)"

Lightfoot (Mayor) SO2019-8518
 Referred [C.J.p. 8380] Public Safety
 Passed as [C.J.p. 11547]
 Substitute

Ch. 112 Public Passenger Vehicles

9-112-150 (b) (c) (e) (g) decreasing license renewal fee to \$500 for taxicabs

Lightfoot (Mayor) O2019-8527
 Referred [C.J.p. 8378] Finance
 Deferred and [C.J.p. 9395]
 Published
 Passed [C.J.p. 11514]

9-112-220 repealed

Lightfoot (Mayor) O2019-8527
 Referred [C.J.p. 8378] Finance
 Deferred and [C.J.p. 9395]
 Published
 Passed [C.J.p. 11514]

9-112-230 (a) (c) (d) (e) (f) modifying tiered lease structure with state lease rate caps applying to lease of taxicabs, prohibiting any person from charging more than 12-hour daily lease rate or 24-hour daily lease rate by entering into consecutive hourly leases with same driver, and requiring licensees to furnish copies of lease agreements to Commissioner upon request

Lightfoot (Mayor) O2019-8527
 Referred [C.J.p. 8378] Finance
 Deferred and [C.J.p. 9395]
 Published
 Passed [C.J.p. 11514]

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MUNICIPAL CODE AMENDMENTS

Title 9 - Vehicles, Traffic & Rail Transportation

Ch. 112 Public Passenger Vehicles

9-112-430 (l) adding language for determining heirs of deceased persons who held licenses or ownership in corporations and transferring such license or ownership interest to such heirs, and authorizing Commissioner to promulgate rules for subsection implementation

Lightfoot (Mayor) O2019-8527
 Referred [C.J.p. 8378] Finance
 Deferred and [C.J.p. 9395]
 Published
 Passed [C.J.p. 11514]

Ch. 114 Public Passenger Vehicles other than

Taxicabs

9-114-315 duty of charter/sightseeing owners, drivers or security guard as responsible for not allowing any possession of drug paraphernalia, now qualified with "unlawful"

Lightfoot (Mayor) SO2019-8518
 Referred [C.J.p. 8380] Public Safety
 Passed as [C.J.p. 11547]
 Substitute

Ch. 115 Transportation Network Providers

9-115-200 (d) requiring licensees to transmit electronic receipt to passengers following completion of trips

Lightfoot (Mayor) O2019-8527
 Referred [C.J.p. 8378] Finance
 Deferred and [C.J.p. 9395]
 Published
 Passed [C.J.p. 11514]

9-115-210 (b) thru (e) modifying provision governing records and reports required of licensees

Lightfoot (Mayor) O2019-8527
 Referred [C.J.p. 8378] Finance
 Deferred and [C.J.p. 9395]
 Published
 Passed [C.J.p. 11514]

MUNICIPAL CODE AMENDMENTS

Title 10 - Streets, Public Ways, Parks, Airports & Harbors

Ch. 28 Structures On & Under Public Ways

10-28-015 (a) (b) (e) (f) modifying provisions governing application for and issuance of public way use permits, to include recommendation from Alderman of affected ward, and administrative appeal process

Lightfoot (Mayor) SO2019-8537
 Referred [C.J.p. 8377] Budget
 Deferred and [C.J.p. 10318]
 Published
 Passed as [C.J.p. 11390]
 Substitute

10-28-281.3 (b) (c) modifying provision governing permit fees for obstruction of public way, including annual increase proportionate to increase in CPI, and monthly fee increase for Type I and Type III activities regarding partial or total closure of sidewalk or parkway

Lightfoot (Mayor) O2019-8527
 Referred [C.J.p. 8378] Finance
 Deferred and [C.J.p. 9395]
 Published
 Passed [C.J.p. 11514]

10-28-799 (g) modifying permit fee imposed on dumpsters, to include automatic increase in application fee beginning January 1, 2021

Lightfoot (Mayor) O2019-8527
 Referred [C.J.p. 8378] Finance
 Deferred and [C.J.p. 9395]
 Published
 Passed [C.J.p. 11514]

Ch. 29 Wires, Pipes, Cables & Conduits On, Under or Over Public Property

10-29-060 modifying provision regarding commissioners authorized to establish additional regulations

Lightfoot (Mayor) SO2019-8537
 Referred [C.J.p. 8377] Budget
 Deferred and [C.J.p. 10318]
 Published
 Passed as [C.J.p. 11390]
 Substitute

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MUNICIPAL CODE AMENDMENTS

Title 10 - Streets, Public Ways, Parks, Airports & Harbors

Ch. 30 Telecommunications Equipment On, Over or Under Public Ways

Lightfoot (Mayor)	SO2019-8537	
Referred [C.J.p. 8377]		Budget
Deferred and Published [C.J.p. 10318]		
Passed as Substitute [C.J.p. 11390]		

Ch. 36 Parks, Playgrounds & Airports

10-36-145 re-defining Commissioner as Commissioner of Assets, Information, and Services

Lightfoot (Mayor)	SO2019-8537	
Referred [C.J.p. 8377]		Budget
Deferred and Published [C.J.p. 10318]		
Passed as Substitute [C.J.p. 11390]		

Title 11 - Utilities & Environmental Protection

Ch. 4 Environmental Protection & Control

11-4-1100 (a) (d) (e) modifying provision governing radiation monitoring by replacing Department of Fleet and Facility Management with Department of Assets, Information, and Services

Lightfoot (Mayor)	SO2019-8537	
Referred [C.J.p. 8377]		Budget
Deferred and Published [C.J.p. 10318]		
Passed as Substitute [C.J.p. 11390]		

11-4-1540 semantic modification of provision governing reports

Lightfoot (Mayor)	SO2019-8537	
Referred [C.J.p. 8377]		Budget
Deferred and Published [C.J.p. 10318]		
Passed as Substitute [C.J.p. 11390]		

MUNICIPAL CODE AMENDMENTS

Title 11 - Utilities & Environmental Protection

Ch. 4 Environmental Protection & Control

11-4-1680 (d) (e) re-defining Committee to mean City Council Committee on Environmental Protection and Energy, and Commissioner to mean Commissioner of Assets, Information, and Services

Lightfoot (Mayor)	SO2019-8537	
Referred [C.J.p. 8377]		Budget
Deferred and Published [C.J.p. 10318]		
Passed as Substitute [C.J.p. 11390]		

11-4-2190 (h) increasing permit fee related to sandblasting, grinding and chemical washing of buildings, facilities or structures

Lightfoot (Mayor)	O2019-8527	
Referred [C.J.p. 8378]		Finance
Deferred and Published [C.J.p. 9395]		
Passed [C.J.p. 11514]		

11-4-575 (a) (g) modifying definition of emission reduction credit banking and trading committee or E.R.C. committee, and replacing Department of Fleet and Facility Management with Department of Assets, Information, and Services

Lightfoot (Mayor)	SO2019-8537	
Referred [C.J.p. 8377]		Budget
Deferred and Published [C.J.p. 10318]		
Passed as Substitute [C.J.p. 11390]		

Ch. 12 Water Supply & Service

11-12-050 modifying provision regarding permits to use water by replacing Department of Fleet and Facility Management with Department of Assets, Information, and Services

Lightfoot (Mayor)	SO2019-8537	
Referred [C.J.p. 8377]		Budget
Deferred and Published [C.J.p. 10318]		
Passed as Substitute [C.J.p. 11390]		

11-12-210 modifying definition of owner

Lightfoot (Mayor)	O2019-8527	
Referred [C.J.p. 8378]		Finance
Deferred and Published [C.J.p. 9395]		
Passed [C.J.p. 11514]		

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MUNICIPAL CODE AMENDMENTS

Title 11 - Utilities & Environmental Protection

Ch. 12 Water Supply & Service

11-12-330 modifying provision governing liability for charges

Lightfoot (Mayor) O2019-8527
 Referred [C.J.p. 8378] Finance
 Deferred and [C.J.p. 9395]
 Published
 Passed [C.J.p. 11514]

11-12-483 (new) (a) thru (d) adding guidelines for suspension of new charges

Lightfoot (Mayor) O2019-8527
 Referred [C.J.p. 8378] Finance
 Deferred and [C.J.p. 9395]
 Published
 Passed [C.J.p. 11514]

11-12-550 (new) (a) thru (h) establishing utility billing relief pilot program to address City water and sewer bills for vulnerable, low-income homeowners with past due debts and at risk of having water service shut off

Lightfoot (Mayor) O2019-8527
 Referred [C.J.p. 8378] Finance
 Deferred and [C.J.p. 9395]
 Published
 Passed [C.J.p. 11514]

Title 13 - Building & Construction

Ch. 20 Building Inspection

13-20-550 (a) (d) excluding fast-track on-premise ground level interior window signs from permit requirements under Section

Lightfoot (Mayor) SO2019-8537
 Referred [C.J.p. 8377] Budget
 Deferred and [C.J.p. 10318]
 Published
 Passed as [C.J.p. 11390]
 Substitute

Title 17 - Chicago Zoning Ordinance

Ch. 3 Business & Commercial Districts

17-3-0503-D classifying portion of W Belmont Ave from N Ashland Ave to N Paulina St as pedestrian street

Martin (47), Waguespack (32) O2019-9253
 Referred [C.J.p. 11579] Zoning

MUNICIPAL CODE AMENDMENTS

Title 17 - Chicago Zoning Ordinance

Ch. 13 Review & Approval Procedures

17-13-0103-A, -D and -E modifying fees for zoning change application and development review fees

Lightfoot (Mayor) O2019-8527
 Referred [C.J.p. 8378] Finance
 Deferred and [C.J.p. 9395]
 Published
 Passed [C.J.p. 11514]

17-13-0610 modifying manner of payment for review fees related to planned development applications

Lightfoot (Mayor) O2019-8527
 Referred [C.J.p. 8378] Finance
 Deferred and [C.J.p. 9395]
 Published
 Passed [C.J.p. 11514]

PARKING

Handicapped

1244 W 51st St

Taylor (20) O2019-9294
 Referred [C.J.p. 11573] Pedestrian and Traffic Safety

223 E 70th St

Sawyer (6) O2019-9249
 Referred [C.J.p. 11571] Pedestrian and Traffic Safety

712 S Ada St

Ervin (28) O2019-9277
 Referred [C.J.p. 11573] Pedestrian and Traffic Safety

4950 W Carmen Ave

Remove
 Gardiner (45) O2019-9265
 Referred [C.J.p. 11574] Pedestrian and Traffic Safety

8113 S Chappel Ave

Harris (8) O2019-9275
 Referred [C.J.p. 11572] Pedestrian and Traffic Safety

6137 S Dorchester Ave

Taylor (20) O2019-9292
 Referred [C.J.p. 11572] Pedestrian and Traffic Safety

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PARKING

Handicapped

5948 S Dr Martin Luther King Jr Dr
Taylor (20) O2019-9293
Referred [C.J.p. 11572] Pedestrian and
Traffic Safety

7044 S Elizabeth St
Sawyer (6) O2019-9250
Referred [C.J.p. 11571] Pedestrian and
Traffic Safety

6231 S Ellis Ave
Taylor (20) O2019-9291
Referred [C.J.p. 11572] Pedestrian and
Traffic Safety

11042 S Emerald Ave
Austin (34) O2019-9285
Referred [C.J.p. 11573] Pedestrian and
Traffic Safety

6120 S Evans Ave
Taylor (20) O2019-9290
Referred [C.J.p. 11572] Pedestrian and
Traffic Safety

3352 W Fulton Blvd
Ervin (28) O2019-9276
Referred [C.J.p. 11573] Pedestrian and
Traffic Safety

6011 W Gunnison St
Sposato (38) O2019-9288
Referred [C.J.p. 11574] Pedestrian and
Traffic Safety

6531 S Kedvale Ave
Quinn (13) O2019-9281
Referred [C.J.p. 11572] Pedestrian and
Traffic Safety

10116 S Lowe Ave
Austin (34) O2019-9282
Referred [C.J.p. 11573] Pedestrian and
Traffic Safety

10645 S Lowe Ave
Austin (34) O2019-9284
Referred [C.J.p. 11573] Pedestrian and
Traffic Safety

PARKING

Handicapped

6018 S Michigan Ave
Taylor (20) O2019-9296
Referred [C.J.p. 11573] Pedestrian and
Traffic Safety

6437 S Minerva Ave
Taylor (20) O2019-9295
Referred [C.J.p. 11573] Pedestrian and
Traffic Safety

5146 N Mobile Ave
Remove
Gardiner (45) O2019-9266
Referred [C.J.p. 11574] Pedestrian and
Traffic Safety

5068 W Monroe St
Ervin (28) O2019-9279
Referred [C.J.p. 11573] Pedestrian and
Traffic Safety

4450 N Moody Ave
Sposato (38) O2019-9287
Referred [C.J.p. 11574] Pedestrian and
Traffic Safety

6922 S Oakley Ave
Moore (17) O2019-9289
Referred [C.J.p. 11572] Pedestrian and
Traffic Safety

5132 S Rockwell St
Burke (14) O2019-9297
Referred [C.J.p. 11572] Pedestrian and
Traffic Safety

9717 S Sangamon St
Austin (34) O2019-9286
Referred [C.J.p. 11573] Pedestrian and
Traffic Safety

10218 S Sangamon St
Austin (34) O2019-9283
Referred [C.J.p. 11573] Pedestrian and
Traffic Safety

6854 S Tripp Ave
Quinn (13) O2019-9280
Referred [C.J.p. 11572] Pedestrian and
Traffic Safety

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PARKING

Handicapped

9524 S University Ave
 Harris (8) O2019-9274
 Referred [C.J.p. 11572] Pedestrian and
 Traffic Safety

5253 W Washington Blvd
 Ervin (28) O2019-9278
 Referred [C.J.p. 11573] Pedestrian and
 Traffic Safety

4404 S Wells St
 Dowell (3) O2019-9273
 Referred [C.J.p. 11571] Pedestrian and
 Traffic Safety

Loading/Standing/Tow Zones

W Diversey Pkwy, from N Racine Ave to N
 Halsted St
 Remove
 Tunney (44) O2019-9263
 Referred [C.J.p. 11575] Pedestrian and
 Traffic Safety

W Granville Ave, and N Claremont Ave
 Remove
 Silverstein (50) O2019-9262
 Referred [C.J.p. 11576] Pedestrian and
 Traffic Safety

N Laramie Ave, and W Irving Park Rd
 Sposato (38), Gardiner (45) O2019-9264
 Referred [C.J.p. 11575] Pedestrian and
 Traffic Safety

Residential Permit

1801-1821 W 33rd St
 Zone No. 2205
 Cardenas (12) O2019-9268
 Referred [C.J.p. 11574] Pedestrian and
 Traffic Safety

S St Louis Ave, 5500 block from W 55th St to W
 56th St
 Amend
 Burke (14) O2019-9271
 Referred [C.J.p. 11575] Pedestrian and
 Traffic Safety

PERMITS/LICENSE/FEE EXEMPTIONS

Refund of Fees

Senior Citizen Sewer

Hurdle, Bertie and sundry others
 Sawyer (6) O2019-9251
 Referred [C.J.p. 11580] Finance

Truong, Mau
 Vasquez, Jr. (40) O2019-9298
 Referred [C.J.p. 11580] Finance

PROPERTY

Sale

Chicago Land Trust No. 8002365955 dated Sept
 12, 2014
 4942 S Halsted St
 Negotiated sale
 Lightfoot (Mayor) O2019-9302
 Referred [C.J.p. 10765] Housing

Lopez, Gabriel and Lopez, Angela
 5600 S Maplewood Ave
 Negotiated sale
 Lightfoot (Mayor) O2019-9267
 Referred [C.J.p. 10765] Housing

Lopez, Gabriel and Lopez, Angela
 5600 S Maplewood Ave
 Negotiated sale
 Lightfoot (Mayor) O2019-9299
 Referred [C.J.p. 10765] Housing

Luz Gomez, Maria
 9921 S Ewing Ave, 9925 S Ewing Ave
 Negotiated sale
 Lightfoot (Mayor) O2019-9303
 Referred [C.J.p. 10765] Housing

Perez Garcia, Abelardo
 4624 W Huron St
 Negotiated sale
 Lightfoot (Mayor) O2019-9260
 Referred [C.J.p. 10765] Housing

Rebuild Foundation, The
 6929-6961 S Kenwood Ave, 1348 E 70th St
 Negotiated sale
 Lightfoot (Mayor) O2019-9300
 Referred [C.J.p. 10765] Housing

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PROPERTY

Sale

Santoyo, Felix and de Paz Rodriguez, Maria
Dolores
2512 W 59th St
Negotiated sale
Lightfoot (Mayor) O2019-9259
Referred [C.J.p. 10765] Housing

SIGNS/SIGNBOARDS

10000 Ohare Airport
Permit No. 100852070
Napolitano (41) Or2019-509
Referred [C.J.p. 11579] Zoning
10000 Ohare Airport
Permit No. 100852072
Napolitano (41) Or2019-508
Referred [C.J.p. 11579] Zoning

SPECIAL SERVICE AREAS

S.S.A. No. 8 (Greater Lakeview East)

Tax levy, budget and 2020 service provider
agreement
Lightfoot (Mayor) O2019-9236
Referred [C.J.p. 10764] Economic

S.S.A. No. 17 (Central Lake View)

Tax levy, budget and 2020 service provider
agreement
Lightfoot (Mayor) O2019-9237
Referred [C.J.p. 10764] Economic

S.S.A. No. 42 (71st Street-Stony Island)

Tax levy, budget and 2020 service provider
agreement and amendment of 2018 appropriation
Lightfoot (Mayor) O2019-9248
Referred [C.J.p. 10764] Economic

S.S.A. No. 47 (Cottage Grove)

Tax levy, budget and 2020 service provider
agreement
Lightfoot (Mayor) O2019-9239
Referred [C.J.p. 10764] Economic

S.S.A. No. 48 (Old Town)

Tax levy, budget and 2020 service provider
agreement
Lightfoot (Mayor) O2019-9240
Referred [C.J.p. 10764] Economic

SPECIAL SERVICE AREAS

S.S.A. No. 52 (51st Street)

Tax levy, budget and 2020 service provider
agreement
Lightfoot (Mayor) O2019-9241
Referred [C.J.p. 10764] Economic

S.S.A. No. 56 (Bronzeville)

Tax levy, budget and 2020 service provider
agreement
Lightfoot (Mayor) O2019-9242
Referred [C.J.p. 10764] Economic

S.S.A. No. 62 (Sauganash)

Tax levy, budget and 2020 service provider
agreement
Lightfoot (Mayor) O2019-9243
Referred [C.J.p. 10764] Economic

S.S.A. No. 63 (West Humboldt Park)

Tax levy, budget and 2020 service provider
agreement
Lightfoot (Mayor) O2019-9244
Referred [C.J.p. 10764] Economic

S.S.A. No. 72

The Village: Austin Chicago Avenue Cultural
Corridor
Lightfoot (Mayor) O2019-9245
Referred [C.J.p. 10764] Economic

S.S.A. No. 73

Tax levy, budget and 2020 service provider
agreement
S.S.A. No. 73 (Chinatown)
Lightfoot (Mayor) O2019-9247
Referred [C.J.p. 10764] Economic

TAX INCREMENT FINANCING DISTRICTS

Harlem T.I.F.

Termination

Harlem Industrial Park Conservation Area
Including guidelines for dissolution of fund
Lightfoot (Mayor) O2019-9255
Referred [C.J.p. 10764] Finance

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TAX INCREMENT FINANCING DISTRICTS

Irving Park/Elston T.I.F.

Termination

Irving Park/Elston Redevelopment Project Area
 Including guidelines for dissolution of fund
 Lightfoot (Mayor) O2019-9256
 Referred [C.J.p. 10764] Finance

Pershing/King T.I.F.

Termination

Pershing/King Redevelopment Project Area
 Including guidelines for dissolution of fund
 Lightfoot (Mayor) O2019-9258
 Referred [C.J.p. 10764] Finance

South Works Industrial T.I.F.

Termination

South Works Industrial Redevelopment Project Area
 Including guidelines for dissolution of fund
 Lightfoot (Mayor) O2019-9257
 Referred [C.J.p. 10764] Finance

TAXES/TAX LEVIES

Levies

2019

Revised appropriations for expenditures and amounts levied
 Lightfoot (Mayor) O2019-8520
 Referred [C.J.p. 8381] Finance
 Deferred and [C.J.p. 9433]
 Published
 Passed [C.J.p. 11433]

2020

Appropriations for expenditures and amounts levied
 Lightfoot (Mayor) O2019-8521
 Referred [C.J.p. 8382] Finance
 Deferred and [C.J.p. 9428]
 Published
 Passed [C.J.p. 11509]

TRAFFIC

Signs

Warning & Regulatory Signs

W 74th St, and S Western Ave
 Two Hour Parking
 Curtis (18) O2019-9261
 Referred [C.J.p. 11576] Pedestrian and Traffic Safety

TRIBUTES

Gajos, Zdzislaw
 Quinn (13) R2019-884
 Adopted [C.J.p. 11564]
 Jemilo, John J.
 Burke (14) R2019-883
 Adopted [C.J.p. 11564]

ZONING RECLASSIFICATIONS

Map No. 2-H

500-514 S Claremont Ave, 501-515 S Claremont Ave, 500-514 S Oakley Blvd and 2300-2344 W Harrison St
 RT4 to RT3.5
 Ervin (28) O2019-9269
 Referred [C.J.p. 11577] Zoning

Map No. 2-I

2401-2547 W Congress Dr, 2410-2546 W Harrison St, 2415-2538 W Harrison St, 2400-2538 W Flournoy St, 2401-2535 W Flournoy St, 2400-2534 W Lexington St, 2401-2535 W Lexington St, 2412-2534 W Polk St, 2413-2457 W Polk St, 2412-2456 W Arthington St, 2413-2457 W Arthington St, 2412-2458 W Taylor St, 2413-2459 W Taylor St, 2412-2458 W Fillmore St, 2413-2459 W Fillmore St, 2412-2458 W Grenshaw St, 2413-2459 W Grenshaw St, 612-748 S Western Ave, 501-1143 S Campbell Ave, 500-1024 S Campbell Ave and 501-759 S Maplewood Ave
 RT4, RM4.5, RM5 and B2-2 to RT3.5
 Ervin (28) O2019-9272
 Referred [C.J.p. 11577] Zoning
 2701-2713 W Harrison St
 M1-2 to RT4
 Ervin (28) O2019-9270
 Referred [C.J.p. 11577] Zoning

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ZONING RECLASSIFICATIONS

Map No. 7-H

17-3-0503-D classifying portion of W Belmont Ave
from N Ashland Ave to N Paulina St as pedestrian
street

Martin (47), Waguespack (32)	O2019-9253
Referred [C.J.p. 11579]	Zoning

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