



CALIFORNIA VANPOOL AUTHORITY JOINT POWERS AUTHORITY BOARD OF DIRECTORS MEETING AGENDA

Meeting Date: Thursday, September 08, 2022

Meeting Time: 10:00 A.M. | Virtual

The meeting will be held via Zoom meeting only. There will be no physical location for the meeting. The public is asked to use the Zoom app for best reception. Please mute your computer/phone until public comment or if speaking. The full agenda packet, supplemental and presentation materials will be available for download at <https://calvans.org/agenda-items>

Join the CVA JPA Board Meeting via the Zoom link as follows:

Direct Link: <https://us06web.zoom.us/j/83093817838?pwd=R3FmV2xtVS9PODdCTUtyb3hyOFB4dz09>

Meeting ID: 830 9381 7838 **Passcode:** 966953

One tap mobile: +16699006833,,83093817838#,,,,*966953# US (San Jose)

+14086380968,,83093817838#,,,,*966953# US (San Jose)

Dial in: +1 669 900 6833 US (San Jose)

Prior to the meeting, participants should download the Zoom app at: <https://zoom.us/download> A link to tutorials for use of the Zoom app is: <https://support.zoom.us/hc/en-us/articles/206618765-Zoom-Video-Tutorials> and <https://support.zoom.us/hc/en-us/articles/209743263-Meeting-and-Webinar-Best-Practices-and-Resources>

You may submit a public comment via the following methods:

1) Submit written comments:

- Send email to calvans@co.kings.ca.us
- Indicate "Public Comment" on subject line.
- Please submit your comments prior to the meeting as far in advance as possible. Emailed comments received by 2:00 P.M. on Wednesday, September 7, 2022, will be provided to the Board in advance of the meeting and will be included as part of the permanent meeting record. Comments received after that time will be provided to the Board following the meeting.

1) Submit Zoom comments:

- Enter an email address and your full name.
- If you do not wish to enter your name, you may enter another identifier, which will be used to notify you when it is your turn to speak.

- Your name or other identifier will be visible online while you are speaking.
- When the Chair calls for the item on which you wish to speak, click "raise hand."
- Speakers will be notified shortly before they are called to speak.
- Mute all other audio before speaking.
- Using multiple devices can cause audio feedback.
- When called upon, unmute yourself or dial *6 if you are using your phone.
- Remarks will be limited to two minutes.
- After the comment has been given or the 2 minutes expire, the microphone for the speaker's Zoom profile will be muted.

2022 MEMBER AGENCIES AND BOARD OF DIRECTORS

Steve McShane, Chair Councilmember District 3, City of Salinas
Representing Association of Monterey Bay Area Governments

Scott Robertson, Vice- Chair Mayor, City of Selma
Representing Fresno Council of Governments

Cheryl Viegas Walker, Mayor, City of El Centro
Representing Imperial County Transportation Commission

Joe Neves, Supervisor District 1, County of Kings
Representing Kings County Association of Governments

Robert Poythress, Supervisor District 3, County of Madera
Representing Madera County Transportation Commission

Pat Nagy, Mayor, City of Gustine

Representing Merced County Association of Governments

Joey DeConinck, Councilmember, City of Blythe
Representing Riverside County Transportation Commission

Chuck Winn, Supervisor District 4, County of San Joaquin
Representing San Joaquin Council of Government

Ariston Julian, Mayor, City of Guadalupe,
Representing Santa Barbara County Association of Governments

Javier Lopez, Mayor, City of Ceres,
Representing Stanislaus Council of Governments

Gregorio Gomez, Mayor, City of Farmersville
Representing Tulare County Association of Governments

Jim White, Citizen Representative

Representing Ventura County Transportation Commission

AGENDA

1) CALL TO ORDER

1-1. Roll Call.

2) PUBLIC COMMENT ON MATTERS NOT ON THE AGENDA- (Unscheduled appearances)

Members of the public may address the Board on any matter related to the jurisdiction of CVA but not on the agenda. There is a time limit of not more than three minutes for each speaker. The Board will not act or respond immediately to any public comment presented but may instead choose to follow-up at a later time either individually, through staff, or on a subsequent agenda.

3) CONSENT AGENDA

These items will be approved by a single motion. Anyone may request that an item be discussed and considered separately.

3-1. Approval of meeting minutes from August 11, 2022 (Page 10)

3-2. Approval of Agency CPA Firm (Page 14)

3-3. Approval of 21/22 & 22/23 Agency Budget (Page 18 & 21)

3-4. Approval to Prepare the 2022 RFP for the Purchase of up to 583 Vans (Page 3)

3-5. Approval of Sale of Surplus Agency Assets (Page 3 & 24)

3-6. Approval of Agency Mission and Goals (Page 3 & 26)

3-7. Approval of Rate Increase (Page 4)

3-8. Approval of Lease Agreement for Hanford Office (Page 4 & 29)

4) STAFF REPORT AND SYSTEM UPDATES-

4-1. Agency Financials Update (Page 5 & 69)

4-2. Update on Passenger "P" Endorsement for the Operation of a 15-Passenger Van (Page 5 & 32)

4-3. Fleet Activity, NTD Data Preparation and Regional Updates (Page 5)

4-4. Lobbyist Updates (Page 8 & 56)

4-5. Marketing and Outreach Updates (Page 8 & 65)

4-6. Review of Lobby Day Event (Page 8 & 51)

5) OTHER BUSINESS-

5-1. Informational: Items from Staff or Board Members

5-2. Requests from Board Members for Future Agenda Items

6) ATTACHMENTS- None.

7) NEXT SCHEDULED MEETING: Thursday, October 13, 2022, at 10:00 a.m.

**Dates, times and teleconference information are subject to change. Please contact CalVans for accurate meeting date, times and teleconference information or check online at <https://calvans.org/agenda-items> for updates. Thank you*



3. Consent Agenda

3-1. Approval of meeting minutes from August 11, 2022 (Page 10) **CONSENT**

3-2. Approval of Agency CPA Firm **CONSENT**

Staff has consulted with various CPA's and has narrowed the choice down to one firm. The firm Price Paige, & Company provided a competitive quote and is qualified to conduct the year-end close of agency financials in preparation for upcoming audits.

Staff would like to request Board approval to sign the commitment agreement to conduct reviews of outstanding financial records, including providing guidance on the most effective accounting software for CalVans' unique financial needs.

3-3. Approval of Multi-Year Budgets (Page 18 & 21) **CONSENT**

FY 21/22 Budget (Page 18) There were no changes in the budget. Staff is happy to field any questions our Board may have.
Staff is requesting approval of fiscal year 21/22 budget.

FY 22/23 Budget (Page 21) Various adjustments have been made in preparation of potential increases in fuel costs, entering into lease purchase agreements and general operational costs.

As CalVans is not a publicly funded agency, the revenue generated from the collection of passenger fares is intended to cover all operational and capital improvement costs.

Staff is pleased to submit F/Y 22/23 budget for board approval.

3-4. Approval of 2022 RFP for the Purchase of Up to 583 Vans (Page 3) **CONSENT**

CalVans has committed to 16 Affordable Housing and Sustainable Communities (AHSC) projects to date. CalVans staff would like to prepare an RFP for the direct purchase of up to 583 new vanpools for these projects. The RFP will define the mix of vehicles needed to deliver on current project commitments. Increases in vehicle costs have created a budget shortfall for several of the earlier rounds of AHSC awards. Staff has discussed this matter with project partners and state officials and as a result has allocated funding in the FY 22/23 budget as we anticipate necessitating entering into future lease purchase agreements for vehicles to deliver on the total but underfunded commitments for the housing/transportation collaborations that have already been completed.

Staff is requesting approval to prepare and solicit competitive bids in the fall of 2022 for delivery in the spring/summer of 2023. Purchases would be intentionally staggered to coincide with revenue to avoid creating strains on the agency budget. Staff is recommending staggered purchases ahead of schedule to secure pricing for all of the vehicle types needed for past, current, and future funding rounds.

3-5. Approval of Sale of Surplus Agency Assets (Page 3 & 24) **CONSENT**

With the preparation of the 2022 RFP and the slow season soon approaching, staff has identified vehicles that are no longer repairable or have exceeded both their value and ability to safely produce revenue.

To reduce maintenance and repair costs, and with the anticipated arrival of new vehicles in 2023, staff is recommending the list of vehicles on page 24 be prepared for public auction. We have several employers and organizations that have inquired about the sale of vehicles. Staff will use the Public Surplus website: <https://www.publicsurplus.com/sms/browse/home> to conduct the public auction and will notify interested parties once the auction is live.

Staff is requesting authorization to move forward with the public sale of surplus vehicles.

3-6. Approval of Agency Mission and Goals (Page 3 & 26) **CONSENT**

The August 11, 2022, Board Meeting was attended in person and via teleconference. Earlier that day various agency members, CalVans staff and Environmental Energy Consulting (EEC) staff meet for what we anticipate will become an annual agency lobbying



activity. During this CalVans gathering, held in Sacramento, staff meet virtually with the legislative aides whose representatives' regions are served by CalVans.

Our CalVans Lobby Day goal was to share a little history and the mission and services provided by the agency and to convey the importance of CalVans for the regions we serve. Additionally, staff thanked representatives for their influence in the development of grant opportunities that have assisted in elevating transit programs and the CalVans program and asked the legislative aides to keep us in mind for future funding opportunities and budget asks.

Our lobby day included goal setting and prioritization of short and long term goals. Attendees also participated in rating agency strengths and challenges, which were later grouped and used as the foundation to create a Mission for CalVans and to record agency Goals for 22/23 with the objective to bring them before the Board for adoption.

Staff is cognizant that challenges can create temporary roadblocks, but with good planning and the support of our Board, employers, and the communities we serve, this agency will continue to provide safe and reliable transit service to our customers. Like our mission statement, strategic goals act as a guide for CalVans staff. Strategic planning is important to ensure the longevity and sustainability of our services.

Staff recommends the adoption of the 22/23 Mission and Goals for CalVans.

3-7. Approval of Rate Increase (Page 4)

CONSENT

Various issues were raised during the last Board meeting regarding trends that staff felt needed to be addressed. Results of the wishes of the Board provided guidance as follows.

What Is Recommended:

- 1) Adopt a penalty schedule if a van is not made available for inspection or managed appropriately by driver/employer.
- 2) Develop a system that includes a warning and fee followed by a second (much larger) fee before the use of a van is revoked.
- 3) Charge employers for travel outside of assigned regions to recoup 100% recovery of the associated operational costs.
- 4) Establish a fee if staff is required to fetch/service vehicle "farther out" than service area (provide employers service area map)
- 5) Evaluate a higher fee to keep a van when idle to simply hold onto it. If a van is kept idle more than one month, the fee should be greater. Although the vehicle recovers its cost, this agency missed out on revenue because the vehicle could be put to use with a different driver/employer from the current waiting list.
- 6) Increase the per mile rate from \$1.35 to \$1.45 per mile to help recoup the rapid increase in fuel costs.

What Is Currently Not Recommended:

- 1) Not recommended that we limit or cap vans available to operators
- 2) Not recommended that we limit geography of the vans (a specific County)
- 3) Not recommended that we limit whether a hitch can be put on the van (until CHP requires us to do so - in writing).

Recommended items 1-5 will require changes and developing policy for the agency's internal billing process. Staff is requesting time to develop said process and would ask to bring back the first five recommendations at a later Board meeting.

Recommendation 6 requires a 30-day notice for the volunteer driver, per the current volunteer driver agreement. Further, due to a high percentage of employer's sponsoring 100% of their employee's transportation, staff would like to provide some notice to employers, as a courtesy.

Staff is requesting approval to move forward with the rate increase and allow at least 60 days' notice prior to the change. If approved, the rate increase would become effective November 14, 2022. CalVans staff will notify all volunteer drivers and employers in writing and will post on social media, in addition to notifying vanpool riders via text on the vehicles on-board Garmin.

3-8. Approval of 6 Month /1-Year Lease Agreement for Hanford Office (Page 4 & 29)

CONSENT

The Kings County Public Works Director provided staff the option to lease the current Hanford office through September 30, 2023. The rate of the lease is a monthly average of \$8,959.50 with the option to lease for the first six months beginning October 1, 2022, for \$8,213 and the remaining 6 months at the higher Market Rate of \$9,706.



Currently, CalVans allows the use of the car wash for various County departments in exchange for \$5,000 annually from the County of Kings for the purchase of car wash soap.

Kings County has been instrumental in providing CalVans support for almost 20 years. Staff is grateful to have had their guidance and expertise along the way. We appreciate and value the hand Kings County extended us while this agency established itself.

Staff is requesting approval to enter into an agreement to lease the current Hanford office from Kings County for 6-12 months from October 1, 2022, with the understanding that CalVans must vacate prior to September 30, 2023. Staff will secure a new facility before the end of the lease.

4. Staff Report and System Updates

4-1. Agency Financials Update (Page 5 & 69)

Trial Balance Summary submitted for review of present agency standing as of August 31, 2022. CalVans Accounting staff is happy to discuss or answer any questions regarding the agency’s financial snapshot for August 2022.

4-2. Passenger “P” Endorsement for Operation of 15-Passenger Van (Page 5 & 32)

Staff has prepared a letter for employers and volunteer drivers that explains the results of a recent meeting with the California Highway Patrol (CHP) on August 30, 2022. In summary, because CalVans operates 15-passenger vehicles, CalVans volunteer drivers are now required to obtain a Passenger “P” Endorsement at DMV, effective immediately.

This change may fundamentally alter how CalVans operates; as volunteer drivers may not be willing to move forward with the DMV process of securing the passenger endorsement on their Class C license. The process is similar to applying for a license for the first time; including a required 30-hour training, written examination, and a behind the wheel test in a 15-passenger van. Staff will follow up with any changes in future meetings, but at this time would like to deliver the draft letter to employers and volunteer drivers. (Page 36)

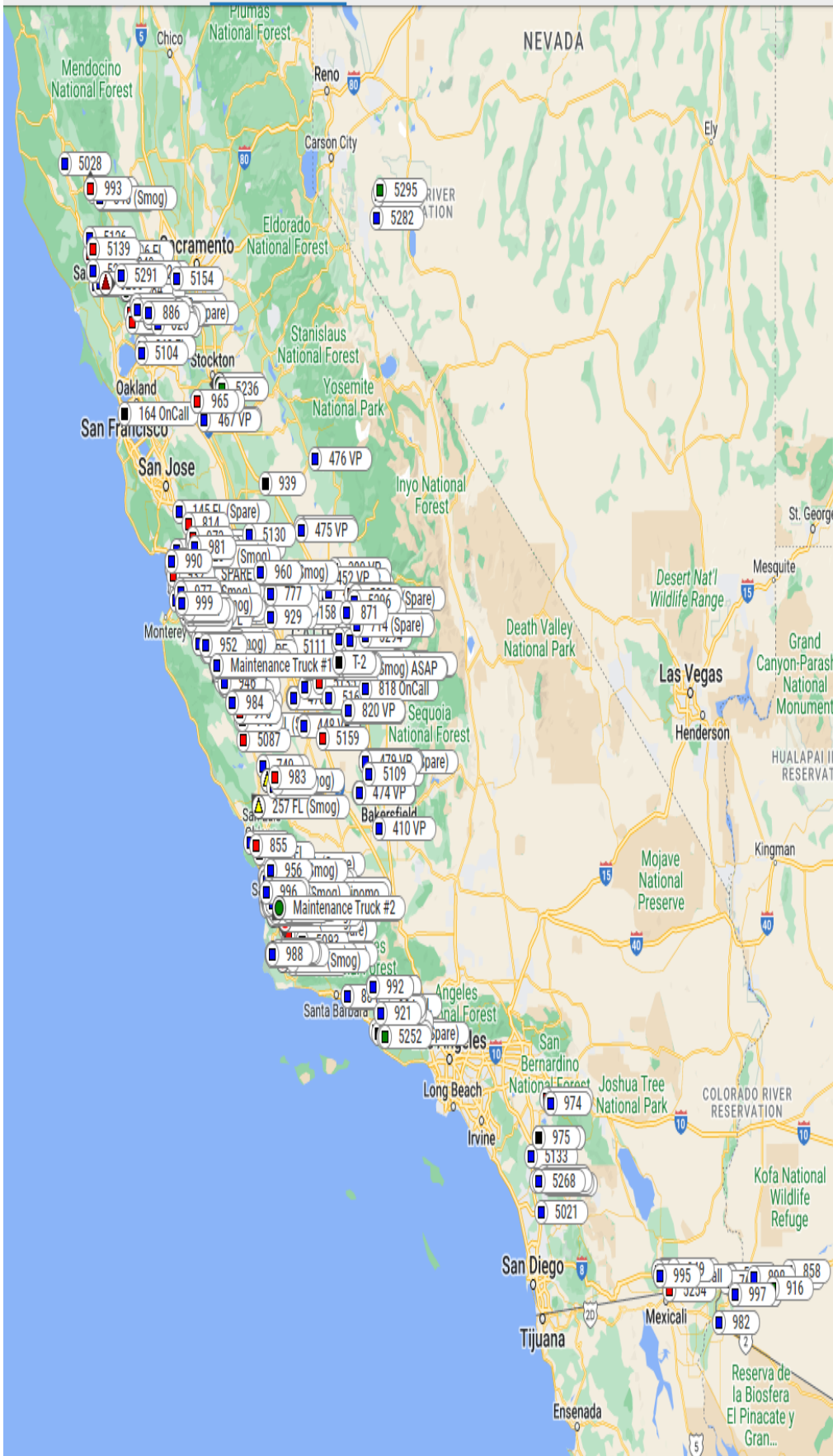
Staff is including a copy of the letter for your reference and to provide the regulation cited that supports this decision.

4-3. Fleet Activity, NTD Data and Regional Updates (Page 5)

Fleet Activity - There are 693 active vanpools as of the preparation of this agenda, comprised of 595 agricultural (Ag) vanpools and 98 non-ag occupation (General) vanpools. As a reference, staff has provided a breakdown of the county location of vanpool, and an image of their GPS location. Further, in this agenda, staff has included the city in which the vehicles were at the time of the preparation of the agenda.

County	Total	Ag	Non-Ag
Contra Costa			
Fresno	77	52	25
Imperial	4	4	
Kern	22	2	20
Kings	39	4	35
Lake	7	7	
Madera	8		8
Mariposa	1		1
Mendocino	1	1	
Merced	2	2	
Monterey	211	211	
Napa	14	14	
Nevada	3	3	

County	Total	Ag	Non-Ag
Riverside	9	9	
San Benito	12	12	
San Diego	8	8	
San Joaquin	12	10	2
San Luis Obispo	43	43	
Santa Barbara	116	116	
Santa Clara	25	25	
Solano	17	17	
Sonoma	11	11	
Stanislaus			
Tulare	12	5	7
Ventura	22	22	
Yuma, AZ	17	17	
	693	593	98



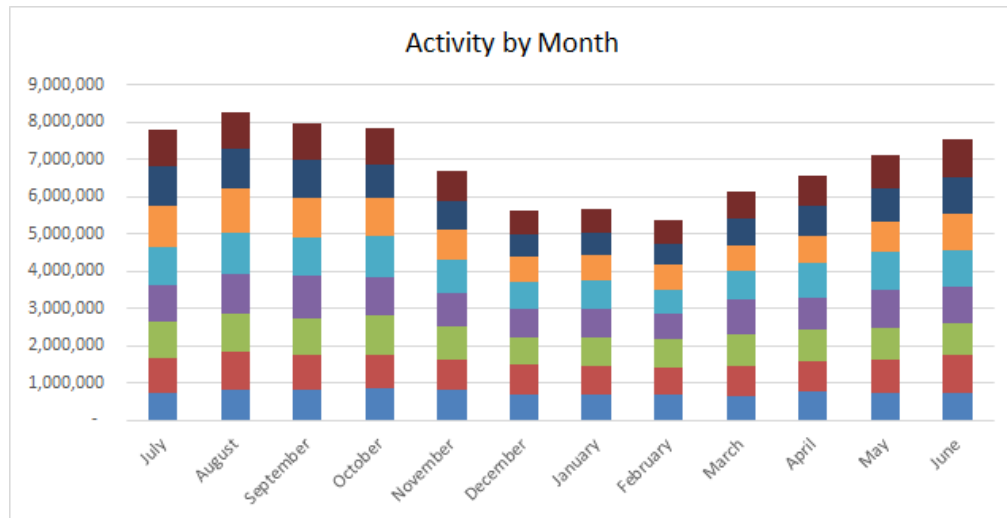
Program	City	State	County
2	FL	Coalinga	CA Fresno
15	FL	Firebaugh	CA Fresno
1	FL	Fresno	CA Fresno
4	FL	Huron	CA Fresno
2	FL	Kerman	CA Fresno
3	FL	Kingsburg	CA Fresno
3	FL	Laton	CA Fresno
6	FL	Mendota	CA Fresno
2	FL	Parlier	CA Fresno
1	FL	Reedley	CA Fresno
7	FL	San Joaquin	CA Fresno
3	FL	Sanger	CA Fresno
3	FL	Selma	CA Fresno
13	VP	Clovis	CA Fresno
6	VP	Coalinga	CA Fresno
3	VP	Fresno	CA Fresno
3	VP	Selma	CA Fresno
1	FL	Calexico	CA Imperial
1	FL	El Centro	CA Imperial
2	FL	Holtville	CA Imperial
2	VP	McFarland	CA Kern
1	VP	Bakersfield	CA Kern
14	VP	Delano	CA Kern
5	VP	Wasco	CA Kern
1	FL	Hanford	CA Kings
1	FL	Kettleman City	CA Kings
2	FL	Stratford	CA Kings
3	VP	Avenal	CA Kings
23	VP	Corcoran	CA Kings
4	VP	Hanford	CA Kings
4	VP	Lemoore	CA Kings
5	FL	Kelseville	CA Lake
2	FL	Lower Lake	CA Lake
3	VP	Yerington	CA Lyon
8	VP	Chowchilla	CA Madera
1	VP	Mariposa	CA Mariposa
1	FL	Ukiah	CA Mendocino
1	FL	Atwater	CA Merced
1	FL	Los Banos	CA Merced
1	FL	Bradley	CA Monterey
2	FL	Castroville	CA Monterey
6	FL	Chualar	CA Monterey
4	FL	Gonzales	CA Monterey
29	FL	Greenfield	CA Monterey
24	FL	King City	CA Monterey
3	FL	Moss Landing	CA Monterey
99	FL	Salinas	CA Monterey
5	FL	San Ardo	CA Monterey
24	FL	Soledad	CA Monterey
14	FL	Watsonville	CA Monterey
1	FL	Calistoga	CA Napa
7	FL	Napa	CA Napa
3	FL	Oakville	CA Napa
2	FL	Spanish Flats	CA Napa
1	FL	St Helena	CA Napa
3	FL	San Jacinto	CA Riverside
1	FL	Temecula	CA Riverside
5	FL	Winchester	CA Riverside
8	FL	Hollister	CA San Benito
2	FL	Paicines	CA San Benito
2	FL	San Juan	CA San Benito
1	FL	Escondido	CA San Diego
1	FL	Pala	CA San Diego
2	FL	Pauma Valley	CA San Diego
1	FL	Pope Valley	CA San Diego
3	FL	Valley Center	CA San Diego
2	FL	Manteca	CA San Joaquin
1	FL	Stockton	CA San Joaquin
7	FL	Tracy	CA San Joaquin
2	VP	Tracy	CA San Joaquin
16	FL	Arroyo Grande	CA San Luis Obispo
1	FL	Creston	CA San Luis Obispo
1	FL	Los Osos	CA San Luis Obispo
15	FL	Nipomo	CA San Luis Obispo
2	FL	Oceano	CA San Luis Obispo
3	FL	Paso Robles	CA San Luis Obispo
2	FL	San Luis	CA San Luis Obispo
3	FL	San Miguel	CA San Luis Obispo
2	FL	Buellton	CA Santa Barbara
8	FL	Guadalupe	CA Santa Barbara
44	FL	Lompoc	CA Santa Barbara
1	FL	Los Olivos	CA Santa Barbara
59	FL	Santa Maria	CA Santa Barbara
2	FL	Santa Ynez	CA Santa Barbara
23	FL	Gilroy	CA Santa Clara
1	FL	Morgan Hill	CA Santa Clara
1	FL	San Martin	CA Santa Clara
1	FL	Dixon	CA Solano
12	FL	Fairfield	CA Solano
1	FL	Suisun City	CA Solano
3	FL	Vallejo	CA Solano
1	FL	Geyserville	CA Sonoma
2	FL	Healdsburg	CA Sonoma
4	FL	Santa Rosa	CA Sonoma
4	FL	Windsor	CA Sonoma
5	FL	Dinuba	CA Tulare
7	VP	Visalia	CA Tulare
3	FL	Camarillo	CA Ventura
5	FL	Carpinteria	CA Ventura
7	FL	Ojai	CA Ventura
2	FL	Oxnard	CA Ventura
4	FL	Santa Paula	CA Ventura
1	FL	Somis	CA Ventura
2	FL	Roll	AZ Yuma
2	FL	San Luis	AZ Yuma
1	FL	Wellton	AZ Yuma
1	FL	Winterhaven	AZ Yuma
11	FL	Yuma	AZ Yuma
693			



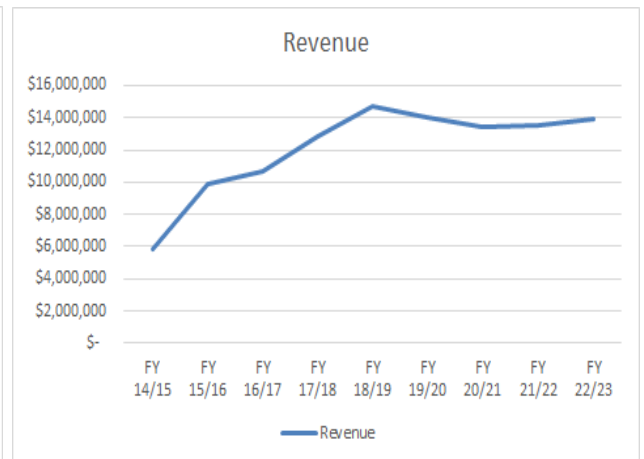
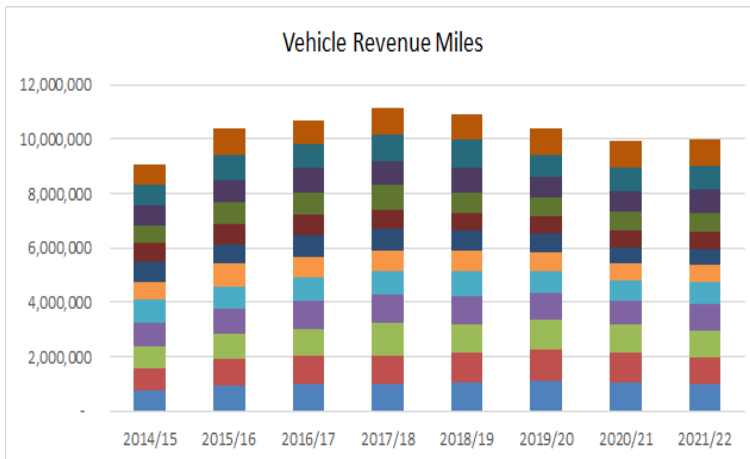
Provided is the data collected for FY 21/22. Adjustments are made to staffing based on vehicle activity.

Month / Yr	Fleet Size	Comp Prior Yr	VP		Employee Count	
			Gen Vans	FL Ag Vans	FTE	Temp
Jul-21	782	6%	90	639	25	6
Aug-21	768	6%	107	607	25	6
Sep-21	788	12%	115	673	25	6
Oct-21	721	4%	126	595	25	7
Nov-21	774	19%	149	625	25	5
Dec-21	731	54%	149	582	25	5
Jan-22	678	52%	152	526	25	4
Feb-22	710	51%	147	563	24	5
Mar-22	775	38%	167	608	23	6
Apr-22	690	7%	109	581	23	5
May-22	727	6%	111	616	23	5
Jun-22	793	10%	124	669	23	5
<i>Annual Avg</i>	745	1%	129	607	24	5

The graph illustrates the peak and slow season for the agency. Vehicles are beginning to migrate to Imperial County this week and will continue for the month of September into the fall at which time our slow season will begin.



Finally, this next set of charts provides the revenue trends for the last several years. This helps to forecast future revenue.





NTD - Staff is continuing to work on the assignment of a UZA to the data collected for FY 21/22. Page 60 provides the data that has been reported to NTD for FY 21/22. Assigning the UZA is the final step in the process. The member agencies that have expressed interest in vetting the information for their regions, will be contacted this month with the data to review and validate prior to final submission to NTD.

Regional Updates- The Transit Coordinator for each region will provide a brief update regarding vehicle activity based on the active vanpools in their area. Further, staff has been in contact with employers regarding the Class C "P" endorsement and will continue to gather contact information to facilitate in the dissemination of the Notice to Employers and Volunteer Drivers.

4-4. Lobbyist Update (Page 8 & 56)

Staff from Environmental Energy Consulting (EEC) would like to provide an update on assembly bill AB2682 (Gray) which was under review at our last board meeting on August 11, 2022. Additionally, EEC staff will provide updates regarding the Clean Mobility Options Voucher Pilot Program (CMO).

4-5. Marketing and Outreach Update (Page 8 & 65)

A third attempt for the AHSC Project outreach at Mountain View Village (MVV) in Lamont will be held on September 13, 2022, from 5:30 P.M. to 7:30 P.M. Flyers were passed out in preparation by MVV staff, to residents of MVV as well as to the residents of the city of Lamont. Digital flyers were shared with the Lamont School District Project Director and the Kern County Library Branch Supervisor, to email and post on their Social Media platforms. A CalVans representative will be in attendance to speak about the benefits of joining a vanpool. Together with MVV staff, CalVans will provide treats and giveaways to entice people to attend the informational event.

CalVans will attend the Delano State Prison Health Fair and share an informational booth with Kern Council of Governments' Ridesharing Coordinator. The Health Fair event will take place September 21, 2022, from 10 A.M. to 2 P.M. CalVans continues to provide support to Kern County and has several pending AHSC commitments in that region as well. Marketing is scheduled for those projects in the coming months.

Staff will be researching the best date to hold an engagement event for Employers, Member agencies and stakeholders this winter, with collaboration from other agencies. Staff hopes to have surprise visitors and to make this gathering an annual event. The goal is to celebrating annual accomplishments, overcoming barriers and to obtain feedback from employers about how CalVans may better serve the ag community, and by default the community as a whole. Stay tuned for the upcoming date!

4-6. Review of Lobby Day Event (Page 8 & 51)

Staff would like to share some of the information regarding the staffers our agency met with on August 11th, 2022. This is to provide all regions with local contacts for potential issues arising from the changes to the CalVans program regarding the "P" endorsement.

Staff would also like to share the link of a short video that summarized the history of CalVans to date. The video includes some of the other serious issues the CalVans program has overcome over the years. We hope you enjoy it! <https://youtu.be/IEIIL0ChS4w>

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CalVans Board of Directors Regular Meeting Minutes August 08, 2022

A regular meeting of the California Vanpool Authority was called to order by Chairman Steve McShane at 10:00am on August 08, 2022 via teleconference.

California Vanpool Authority Member Agencies

- | | |
|---|--|
| 1. AMBAG – Association of Monterey Bay Area Governments | 7. RCTC – Riverside County Transportation Commission |
| 2. Fresno COG – Fresno Council of Governments | 8. SJCOG – San Joaquin Council of Governments |
| 3. ICTC – Imperial County Transportation Commission | 9. SBCAG – Santa Barbara County Association of Governments |
| 4. KCAG – Kings County Association of Governments | 10. StanCOG – Stanislaus Council of Governments |
| 5. MCTC – Madera County Transportation Commission | 11. TCAG – Tulare County Association of Governments |
| 6. MCAG – Merced County Association of Governments | 12. VCTC – Ventura County Transportation Commission |

1. Call to Order

1-1. *Roll Call* – Clerk of the Board

Area Representative	Commissioner	Present	Absent	Joined After Roll Call
AMBAG	Steve McShane (CVA Chair); Scott Funk (A)	X		
Fresno COG	Scott Robertson (CVA Vice-Chair); Ray Leon (A)	X		
VCTC	Cheryl Viegas-Walker; Maria Nava-Froelich (A)	A		
KCAG	Joe Neves; Doug Verboon (A)		X	
MCTC	Robert Poythress; Jose Rodriguez (A)	X		
MCAG	Pat Nagy; Tom Faria (A)		X	
RCTC	Joseph DeConinck	X		
SJCOG	Charles Winn	X		
SBCAG	Ariston Julian; Joan Hartman (A)		X	
StanCOG	Javier Lopez; Buck Condit (A)		X	
TCAG	Greg Gomez		X	
VCTC	James White; Lynn Edmonds (A)	X		

Counsel present via teleconference: David Kahn with KSC.

CalVans staff in attendance: Georgina Landecho, Teresa Rodriguez and Tomas Hernandez

CalVans staff in attendance via teleconference: Gabriela Pacheco, Amanda Ruch and Monica Sarzi.

Visitors in attendance via teleconference: JP Holeman from Pacific Ag Insurance

2. Unscheduled Appearances:

None.

3. Consent Calendar

3-1. Approval of the July 14, 2022 Board Meeting Minutes

3-2. Action: Loss Pick Report for Milliman

Motion Made By: Robertson			
2nd Motion:		White	
Motion (Pass/Fail)		Pass	
Commissioner	Yea	Nay	Abstain
Steve McShane	X		
Scott Robertson	X		
Maria Nava Froelich	X		
Joe Neves			Absent
Robert Poythress	X		
Pat Nagy			Absent
Joseph DeConinck	X		
Charles Winn	X		
Ariston Julian			Absent
Javier Lopez			Absent
Greg Gomez			Absent
James White	X		

4. Staff Report and System Updates

4-1. Agency Financials Update

Staff reviewed Trial Balance Summary as of July 31, 2022.

4-2. Merchants Leasing Update

Staff reviewed Merchants Leasing Agreement and determined that the pre-payment penalty is too high to be beneficial to the overall cost.

4-3. Fleet Activity Update and Considerations

A. *Rate Increase*

CVA staff recommends a rate increase of .10 cents to cover the increased cost of fuel. The price per mile would increase from \$1.35 to \$1.45 effective January 1, 2023 providing 90 days notice to drivers and employers.

B. *Changes to No-Charge Travel*

CVA staff recommends we no longer allow for no-charge travel when vehicles relocate to other areas. Currently, vehicles are allowed to travel from one area to another but the vanpool is not charged for the mileage to relocate. In addition, AHSC grant funded vehicles may have travel restrictions and may not leave their assigned region.

C. *Request Employers Pay for Exams*

CVA staff recommends as of January 1, 2023 CVA will no longer cover the cost for Class B physicals for H-2A workers.

D. *Cap the Maximum Number of Vanpools*

CVA staff recommends as of January 1, 2023 to limit the number of vanpools per parent company employer to 50 to make distribution more equitable.

E. *Vanpool Breakdown and Location Map*

There are 691 active vanpools comprised of 596 agricultural (Ag) vanpools and 95 non-ag vanpools.

Commissioner McShane, Robertson, and Poythress expressed support for the rate increase to cover the cost however, would like to continue to review the policies regarding no charge travel and caps to the maximum number of vanpools allowed. Staff shared some historical data regarding the impact of rate increases.

4-4. Lobbyist Update

Environmental Energy Consulting representatives Reed Addis and Erika Romero gave update regarding the legislative process and which bills were being reviewed in the legislative session.

4-5. Marketing and Outreach

CVA staff will be attending AHSC outreach event at Mountain View Village in Lamont, Ca at the end of August 2022. In addition, CVA will be also attending the 2022 Farmworker Women's conference on November 17,2022. CVA will assist in providing transportation for the attendees from rural areas as a marketing/outreach opportunity.

5. Other Business

5.1. Informational: Items from Staff or Board Members

None.

5-2. Requests from Board Members for Future Agenda Items

Commissioner McShane requested the following items on the upcoming board meeting:

- Budget
- NTD Reporting Policies
- Review Mission and Goals

6. Adjourn at 10:55 am

7. Next scheduled meeting: September 08, 2022 at 10:00am

Respectfully Submitted,



Georgina Landecho, Executive Director
California Vanpool Authority

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August 30, 2022

Ms. Georgina Landecho
Executive Director
California Vanpool Authority
1340 North Drive
Hanford, CA 93230

Dear Ms. Landecho:

This letter confirms the engagement of Price Paige & Company by the California Vanpool Authority (CalVans):

The professional consulting services we currently expect to provide include the following:

- 1) We will assist CalVans in the year-end close of its financial records by performing reconciliations of balance sheet and income statement balances, as deemed necessary, in preparation of CalVans' June 30, 2020, 2021 and 2022 audits, and function as a liaison with CalVans' external auditors for any areas in which we assist.
- 2) We will prepare CalVans' bank reconciliations for all months in the fiscal years ended June 30, 2020, 2021 and 2022.
- 3) We will provide CalVans with additional consultation as agreed-upon with CalVans management. The scope, timing and extent of the additional consultation will be discussed prior to the commencement of any work.

All workpapers or other documents used by us during this engagement will be maintained in segregated files, and such originals and all copies will be returned to you upon the completion of our engagement.

Electronic Data Communication and Storage and Use of Third-Party Service Provider

In the interest of facilitating our services to CalVans, we may communicate by facsimile transmission, send data over the Internet, store electronic data via computer software applications hosted remotely on the Internet, or allow access to data through third-party vendors' secured portals or clouds. Electronic data that is confidential to CalVans may be transmitted or stored using these methods. We may use third-party service providers to store or transmit this data, such as providers of tax return preparation and document management software. In using these data communication and storage methods, our firm employs measures designed to maintain data security. We use reasonable efforts to keep such communications and data access secure in accordance with our obligations under applicable laws and professional standards. We also require all of our third-party vendors to do the same.

You recognize and accept that we have no control over the unauthorized interception or breach of any communications or data once it has been sent or has been subject to unauthorized access, notwithstanding all reasonable security measures employed by us or our third-party vendors, and consent to our use of these electronic devices and applications and submission of confidential client information to third-party service providers during this engagement.

570 N. Magnolia Avenue, Suite 100
Clovis, CA 93611

tel 559.299.9540
fax 559.299.2344

With regard to the electronic dissemination of audited financial statements, including financial statements published electronically on your website, you understand that electronic sites are a means to distribute information and, therefore, we are not required to read the information contained in these sites or to consider the consistency of other information in the electronic site with the original document.

Engagement Administration, Fees and Other

We will schedule the engagement based in part on deadlines, working conditions, and the availability of your key personnel. We will plan the engagement based on the assumption that your personnel will cooperate and provide assistance by performing tasks such as retrieving supporting documents and schedules, as requested by us. If, for whatever reason, your personnel are unavailable to provide the necessary assistance in a timely manner, it may substantially increase the work we have to do to complete the engagement within the established deadlines, resulting in an increase in fees over our original fee estimate.

It is our policy to keep records related to this engagement for a minimum of seven years after the report release date.

Our fees for the above services for the years ended June 30, 2020, 2021 and 2022 will be as follows:

Consulting Services, as listed above	\$75,000
Contingency for unexpected service requirements	<u>20,000</u>
Total	<u>\$95,000</u>

Our fees are based on expected hours required to perform the service at our standard hourly rates. Our standard hourly rates vary according to the degree of responsibility involved and the experience level of the personnel assigned to your consulting engagement. Our billing rates are reviewed annually and, where appropriate, adjusted for any increases due to inflation and other factors. We will issue a monthly billing statement for the work completed in that month. Payments for services are due when rendered and interim billings may be submitted as work progresses and expenses are incurred. Our fee estimate is based on anticipated cooperation from your personnel and assumption that unexpected circumstances will not be encountered during the services listed in Exhibit A. If significant time is necessary, we will discuss it with you before we incur additional costs. The fees for these services will be billed at the hourly billing rate for the individual involved, plus out-of-pocket expenses.

If any dispute pertaining to our work product arises among the parties hereto, the parties agree first to try in good faith to settle the dispute by mediation administered by the American Arbitration Association under its Rules for Professional Accounting and Related Services Disputes before resorting to litigation. The costs of any mediation proceeding shall be shared equally by all parties.

All work will be suspended if your account becomes 90 days past due. No work will be resumed until your account is fully paid. You acknowledge and agree that in the event we stop work or withdraw from this engagement as a result of your failure to pay on a timely basis for services rendered as required by this engagement letter, we shall not be liable for any damages that occur as a result of our ceasing to render services. Client and accountant both agree that any dispute over fees charged by the accountant to the client will be submitted for resolution by arbitration in accordance with the Rules for Professional Accounting and Related Services Disputes of the American Arbitration Association. Such arbitration shall be binding and final. IN AGREEING TO ARBITRATION, WE BOTH ACKNOWLEDGE THAT, IN THE EVENT OF A DISPUTE OVER FEES CHARGED BY THE ACCOUNTANT, EACH OF US IS GIVING UP THE RIGHT TO HAVE THE DISPUTE DECIDED IN A COURT OF LAW BEFORE A JUDGE OR JURY AND INSTEAD WE ARE ACCEPTING THE USE OF ARBITRATION FOR RESOLUTION.

If information becomes known that would make our continued involvement in this engagement inappropriate, or parties involved change, we reserve the right to withdraw from this engagement. In addition, we will refuse to perform any requested act that we deem a violation of law, public policy, or our professional ethical standards, and may, as a result, withdraw from the engagement without penalty.

In no event will our firm be liable for incidental or consequential damages resulting from our performance on this engagement, even if we have been advised of the possibility of such damages.

If these terms are in accordance with your understanding and meet with your approval, please return a signed copy via email or regular mail at your earliest convenience. This agreement will become effective when you return the signed copy to us.

If the need for additional services arises, our agreement with you will need to be revised. It is customary for us to describe these revisions in an addendum to this letter.

Sincerely,



Joshua Giosa, CPA
Price Paige & Company

RESPONSE:

This letter correctly sets forth the understanding of **CalVans** of Hanford, California.

Management Signature

Title

Date

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CALVANS BUDGET - FY 2021-22

BUDGET UNIT - ALL
FUND # 7603

Title	Account	FY 21/22 Proposed New Budget	FY 20/21 Budget	Variance	Total YTD	% of Budget Spent
Salaries & Employee Benefits						
Regular Employees	91000	1,545,380	1,911,580	(366,200)	1,503,057.33	79%
Extra Help	91001	-	-	-	-	Not Budgeted
Overtime/Standby	91002	115,000	164,480	(49,480)	103,151.22	63%
Retirement	91005	205,357	219,259	(13,902)	162,773.52	74%
Health Insurance	91007	181,716	236,313	(54,597)	213,618.49	90%
MGMT Benefits/Life	91008	4,260	13,970	(9,710)	5,400.12	39%
Insurance-Workercomp	91010	45,000	43,945	1,055	33,971.00	77%
Unemployment Insurance	91011	2,500	17,746	(15,246)	9,380.31	53%
Social Security/Medicare	91012	22,461	30,103	(7,642)	21,991.55	73%
Total Salaries & Employee Benefits		2,121,674	2,637,396	(515,722)	2,053,343.54	78%
Services & Supplies						
Supplies & Materials	92001	111,000	137,380	(26,380)	94,425.97	69%
Uniform Allowance	92005	5,150	-	5,150	-	Not Budgeted
Communications	92006	400,000	362,356	37,644	360,279.47	99%
Insurance	92014	2,592,000	1,958,121	633,879	2,394,784.49	122%
Office Expense	92018	31,000	52,837	(21,837)	41,664.13	79%
Maintenance - Operations/repairs	92019	1,350,000	1,198,496	151,504	848,460.36	71%
Maintenance - Maintenance	92019	-	-	-	-	
Maintenance - Accident Rep	92019	-	-	-	-	
Maintenance - SI&G	92021	15,120	16,462	(1,342)	14,781.15	90%
Fuel and Oil	92023	3,500,000	3,441,749	58,251	3,041,971.02	88%
Memberships	92027	5,000	1,500	3,500	(450.00)	-30%
Bank Charges	92030	12,000	15,000	(3,000)	9,382.88	63%
Record Storage	92032	145	370	(225)	12.00	3%
Postage & Freight	92033	7,000	23,267	(16,267)	8,471.80	36%
Offset Printing/Stores	92035	200	333	(133)	129.40	39%
Computer Software Expense	92036	28,149	5,000	23,149	16,366.87	327%
Prof & Spec Services	92037	503,000	242,215	260,785	357,577.52	148%
Legal Expenses	92038	50,000	16,714	33,286	22,638.50	135%
Outreach Expense	92045	5,000	55,000	(50,000)	19,082.00	35%
Auditing & Accounting	92046	45,000	33,500	11,500	-	0%
Pubs & Legal Notices	92056	1,000	1,000	-	-	0%
Rents & Leases - Equipment	92057	2,020,847	2,838,154	(817,307)	1,944,917.81	69%
Rents & Leases - Software	92058	25,000	-	25,000	231,723.00	Not Budgeted
Rents Office Space-R & L SIG	92059	233,000	236,796	(3,796)	3,922.07	2%
Small Tools	92062	5,000	2,000	3,000	64,170.75	3209%
Fitness Examinations	92064	70,000	68,042	1,958	2,276.96	3%
Purchasing Charges	92068	4,000	6,001	(2,001)	-	0%
Motor Pool Service	92089	2,054	-	2,054	28,113.06	Not Budgeted
Travel & Expense	92090	40,000	33,370	6,630	49,780.66	149%
Utilities	92094	50,000	35,887	14,113	25,920.13	72%
Electronic Hardware	92103	8,000	7,995	5	1,150.54	14%
In Services Training	92110	2,000	1,000	1,000	1,680.00	168%
Prof & Spec Services-COVID19	92132	2,000	-	2,000	-	Not Budgeted
Towing- Covid 19	92133	225	-	225	12,506.96	Not Budgeted
Supplies & Materials-COVID19	92134	10,000	-	10,000	294,956.59	Not Budgeted

CALVANS BUDGET - FY 2021-22

BUDGET UNIT - ALL
FUND # 7603

Title	Account	FY 21/22 Proposed New Budget	FY 20/21 Budget	Variance	Total YTD	% of Budget Spent
Interest Expense	93003	300,000	-	300,000	43,359.00	Not Budgeted
Cap Charges	93038	44,000	43,359	641	41,049.12	95%
Information Tech Services	93057	45,684	48,667	(2,983)	-	0%
Administrative Allocation	93048	-	-	-	-	Not Budgeted
Cash Shortage	92029	-	-	-	-	Not Budgeted
Loan Principal Repayments	92120	-	-	-	-	Not Budgeted
Bad Debt Expense	93059	-	-	-	-	Not Budgeted
						Not Budgeted
Total Services & Supplies		11,522,574	10,882,570	640,004	9,975,104.21	92%
Fixed Assets:		-	-	-	-	not budgeted
Desks/Workstations	94000	-	-	-	-	not budgeted
Sedan/Toyotas, etc.	94001	-	-	-	-	not budgeted
Trucks	94003	-	-	-	-	not budgeted
Van 15 Passenger	94004	-	-	-	-	not budgeted
Structures & Improvements	94006	-	-	-	-	not budgeted
Total Fixed Assets		-	-	-	-	not budgeted
Gross Expenditures		13,644,248	13,519,966	124,282	12,028,447.75	89%

BUDGET UNIT ALL- CalVans
FUND # 7603

Title	Account	FY 21/22 Proposed Budget	FY 20/21 Budget	Variance	Total YTD	% of Budget Spent
REVENUES:						
Other InterGovtl Rev	80000	650000	830688	-180688	792386	95%
Interest on Current Deposits	84000	8000	8750	-750	10412	119%
JARC Funds	85047	8000	35238	-27238	8668	25%
SJV Air District Grant	85103	144000	196590	-52590	120600	61%
Sale of Fixed Assets	88006	0	0	0	0	Not Budgeted
Vanpool Revenue - Gen	88013	2060000	4164243	-2104243	2065381	50%
Advertisement Revenue	88014	15000	30000	-15000	25500	85%
Vanpool Revenue - Ag (FL)	88019	11050000	8068707	2981293	9797515	121%
Other Revenue	88025	75000	194500	-119500	89628	46%
Total Revenue		14010000	13528716	481284	12910110	95%
		365,752	8,750	605,566	881,662.07	

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CalVans BUDGET - FY 2022-23

BUDGET UNIT - ALL

FUND # 710355

FY Ends 06/30

Title	Account	FY 22/23 Proposed New Budget	FY 21/22 Budget	Variance	Actual 21/22 Expenditures	
Salaries & Employee Benefits						
Regular Employees	91000	1,630,000	1,545,380	84,620	1,275,564	83%
Extra Help	91001	-	-	-	-	
Overtime/Standby	91002	90,000	115,000	(25,000)	77,269	67%
Retirement	91005	170,000	205,357	(35,357)	141,233	69%
Health Insurance	91007	188,604	181,716	6,888	188,604	104%
MGMT Benefits/Life	91008	5,000	4,260	740	4,313	101%
Insurance-Workercomp	91010	30,000	45,000	(15,000)	20,584	46%
Unemployment Insurance	91011	6,200	2,500	3,700	6,170	247%
Social Security/Medicare	91012	19,636	22,461	(2,825)	18,081	80%
Total Salaries & Employee Benefits		2,139,440	2,121,674	17,766	1,731,817	82%
Services & Supplies						
Supplies & Materials	92001	164,000	111,000	53,000	164,451	148%
Uniform Allowance	92005	8,000	5,150	2,850	6,382	124%
Communications	92006	332,000	400,000	(68,000)	322,888	81%
Insurance	92014	2,485,000	2,592,000	(107,000)	2,412,430	93%
Office Expense	92018	40,500	31,000	9,500	35,342	114%
Maintenance - Operations/repairs	92019	1,276,500	907,420	369,080	1,092,728	120%
Maintenance - Maintenance	92019	608,000	422,580	185,420	580,070	137%
Maintenance - Accident Rep	92019	30,000	20,000	10,000	22,567	113%
Maintenance - SI&G	92021	17,000	15,120	1,880	16,809	111%
Fuel and Oil	92023	4,711,000	3,500,000	1,211,000	4,461,269	127%
Memberships	92027	5,000	5,000	-	3,610	72%
Bank Charges	92030	12,000	12,000	-	-	0%
Record Storage	92032	300	145	155	173	119%
Postage & Freight	92033	11,500	7,000	4,500	10,775	154%
Offset Printing/Stores	92035	-	200	(200)	-	0%
Computer Software Expense	92036	60,000	28,149	31,851	50,314	179%
Prof & Spec Services	92037	673,500	503,000	170,500	717,906	143%
Legal Expenses	92038	40,000	50,000	(10,000)	31,919	64%
Outreach Expense	92045	7,000	5,000	2,000	3,780	76%
Auditing & Accounting	92046	45,000	45,000	-	-	0%
Pubs & Legal Notices	92056	1,000	1,000	-	-	0%
Rents & Leases - Equipment	92057	2,000,000	2,020,847	(1,020,847)	1,163,533	58%
Rents & Leases - Software	92058	65,000	25,000	40,000	42,941	172%
Rents Office Space-R & L SIG	92059	350,000	233,000	117,000	211,336	91%
Small Tools	92062	5,400	5,000	400	7,850	157%
Fitness Examinations	92064	20,400	70,000	(49,600)	57,514	82%
Purchasing Charges	92068	3,000	4,000	(1,000)	2,054	51%
Motor Pool Service	92089	1,000	2,054	(1,054)	-	0%
Travel & Expense	92090	85,000	40,000	45,000	68,382	171%
Utilities	92094	60,000	50,000	10,000	55,809	112%
Electronic Hardware	92103	8,000	8,000	-	-	0%
In Services Training	92110	1,000	2,000	(1,000)	-	0%
Prof & Spec Services-COVID19	92132	2,000	2,000	-	1,680	84%
Towing- Covid 19	92133	225	225	-	-	0%
Supplies & Materials-COVID19	92134	6,000	10,000	(4,000)	6,674	67%
Interest Expense	93003	151,682	300,000	(148,318)	218,297	73%
Cap Charges	93038	35,000	44,000	(9,000)	33,690	77%
Information Tech Services	93057	46,000	45,684	316	45,684	100%
Total Services & Supplies		12,367,007	11,522,574	844,433	11,848,856	103%

CalVans BUDGET - FY 2022-23

BUDGET UNIT - ALL

FUND # 710355

FY Ends 06/30

Title	Account	FY 22/23 Proposed New Budget	FY 21/22 Budget	Variance	Actual 21/22 Expenditures	
Fixed Assets:		-	-	-	-	
Desks/Workstations	94000	-	-	-	-	
Sedan/Toyotas, etc.	94001	-	-	-	-	
Trucks	94003	-	-	-	-	
Van 15 Passenger	94004	-	-	-	-	
Structures & Improvements	94006	-	-	-	-	
Total Fixed Assets		-	-	-	-	
Gross Expenditures		14,506,447	13,644,248	862,199	13,580,673	100%

BUDGET UNIT ALL- CalVans

FUND # 7603

Title	Account	FY 22/23 Proposed Budget	FY 21/22 Budget	Variance	Actual 21/22 Budget	
REVENUES:						
Other InterGovtl Rev	80000	580,498	650,000	(69,502)	532,509	82%
Interest on Current Deposits	84000	9,000	8,750	250	8,882	102%
JARC Funds	85047	8,000	35,238	(27,238)	3,376	10%
SJV Air District Grant	85103	20,750	144,000	(123,250)	129,420	90%
Sale of Fixed Assets	88006	505,000	-	505,000	-	
Vanpool Revenue - Gen	88013	2,500,000	2,060,000	440,000	1,619,958	79%
Advertisement Revenue	88014	15,000	15,000	-	17,000	113%
Vanpool Revenue - Ag (FL)	88019	11,400,000	11,050,000	350,000	11,372,806	103%
Other Revenue	88025	46,000	75,000	(29,000)	32,087	43%
Total Revenue		15,084,248	14,037,988	1,046,260	13,716,038	98%
		577,801	393,740	1,908,459	135,364	

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CALVANS SURPLUS VEHICLE LIST

60 Units

Vehicle #	Passenger Capacity	Fuel Type	License Plate	Year	Make	Model	VIN	Odometer	Comments
6	15	ICE	1092829	2003	GMC	Savana	1GJHG39U131149062	230,233	In Storage
7	15	ICE	1092844	2003	GMC	Savana	1GHJG39U031204276	270,384	In Storage
61	15	ICE	1177273	2004	GMC	Savana	1GJHG39UX41243331	148,603	In Storage
150	15	ICE	1279480	2008	Chevrolet	Express	1GAHG39KX81100559	103,826	In Storage
175	8	ICE	1279696	2007	Toyota	Sienna	5TDZK23C37S068755	211,701	In Storage
186	8	ICE	1255662	2008	Toyota	Sienna	5TDZK23CX8S139564	278,014	In Storage
188	15	ICE	1325306	2009	GMC	Savana	1GJHG39K291152236	298,994	In Storage
212	15	ICE	1255727	2009	GMC	Savana	1GJHG39K691179679	290,284	In Storage
253	15	ICE	1362038	2011	GMC	Savana	1GJZ71FG6B1138760	196,686	In Storage
255	15	ICE	1362039	2011	GMC	Savana	1GJZ71FG7B1138427	227,572	In Storage
299	15	CNG	1414876	2013	Ford	E-Series	1FBSS3BL0DDA83606	61,724	In Storage
300	15	CNG	1414874	2013	Ford	E-Series	1FBSS3BL1DDA83615	119,975	In Storage
301	15	CNG	1414821	2013	Ford	E-Series	1FBSS3BL2DDA83607	52,439	In Storage
303	15	CNG	1414820	2013	Ford	E-Series	1FBSS3BL4DDA83611	134,424	In Storage
304	15	CNG	1414818	2013	Ford	E-Series	1FBSS3BL5DDA83617	58,170	In Storage
305	15	CNG	1414822	2013	Ford	E-Series	1FBSS3BL6DDA83609	59,439	In Storage
306	15	CNG	1414819	2013	Ford	E-Series	1FBSS3BL8DDA83613	70,763	In Storage
307	15	CNG	1414875	2013	Ford	E-Series	1FBSS3BLXDDA83614	591	In Storage
308	15	CNG	1390461	2013	Ford	E-Series	1FBSS3BL9DDA83605	93,296	In Storage
309	15	CNG	1390462	2013	Ford	E-Series	1FBSS3BL9DDA83619	98,426	In Storage
310	15	CNG	1414775	2013	Ford	E-Series	1FBSS3BL2DDA83610	85,189	In Storage
311	15	CNG	1414831	2013	Ford	E-Series	1FBSS3BL6DDA83612	65,790	In Storage
312	15	CNG	1414832	2013	Ford	E-Series	1FBSS3BL3DDA83616	119,465	In Storage
313	15	CNG	1414833	2013	Ford	E-Series	1FBSS3BL7DDA83618	85,930	In Storage
314	15	CNG	1380300	2013	Ford	E-Series	1FBSS3BL8DDB08414	85,908	In Storage
316	15	CNG	1414841	2013	Ford	E-Series	1FBSS3BL1DDB08416	116,675	In Storage
317	15	CNG	1380302	2013	Ford	E-Series	1FBSS3BL3DDB08417	92,215	In Storage
318	15	CNG	1414840	2013	Ford	E-Series	1FBSS3BL5DDB08418	124,467	In Storage
320	15	CNG	1380303	2013	Ford	E-Series	1FBSS3BL3DDB08420	115,354	In Storage
324	15	CNG	1380307	2013	Ford	E-Series	1FBSS3BL0DDB08424	13,876	In Storage
327	15	CNG	1414843	2013	Ford	E-Series	1FBSS3BL6DDB08427	67,572	In Storage
328	15	CNG	1380310	2013	Ford	E-Series	1FBSS3BL8DDB08428	150,021	In Storage
340	15	ICE	1380322	2013	GMC	Savana	1GJZ7ZFG1D1180836	258,148	In Storage
404	15	ICE	1477882	2016	MERZ	Sprinter	8BRPE7DD0GE127221	258,148	In Storage
428	15	ICE	1475575	2017	GMC	Savana	1GAZGPF1H1131694	41,601	In Storage
661	15	ICE	1255491	2007	GMC	Savana	1GJHG39U771243095	137,690	In Storage
678	15	ICE	1255515	2007	GMC	Savana	1GJHG39U371243630	125,936	In Storage
706	15	ICE	1255543	2007	GMC	Savana	1GJHG39U471253163	175,207	In Storage
709	15	ICE	1255742	2009	GMC	Savana	1GJHG39K791180307	79,967	In Storage
716	15	ICE	1255743	2009	GMC	Savana	1GJHG39K791180937	160,834	In Storage
729	15	ICE	1290964	2009	GMC	Savana	1GJHG39K591181567	109,226	In Storage
761	15	ICE	1291026	2010	GMC	Savana	1GJ2GZDG9A1160057	154,763	In Storage
765	15	ICE	1291027	2010	GMC	Savana	1GJ2GZDG3A1159261	141,209	In Storage
779	15	ICE	133998	2011	GMC	Savana	1GJZ7ZFG7B1110075	175,804	In Storage
815	15	ICE	1362082	2011	GMC	Savana	1GJZ7ZFG3B1143350	119,668	In Storage
836	15	ICE	1365740	2011	GMC	Savana	1GJZ7ZFG4B1169942	116,132	In Storage
847	15	ICE	1365746	2011	GMC	Savana	1GJZ7ZFGXB1169184	138,364	In Storage
863	15	ICE	1365758	2011	GMC	Savana	1GJZ7ZFG2B1190577	115,473	In Storage
895	15	ICE	1380333	2013	GMC	Savana	1GJZ7ZFG2D1181171	37,211	In Storage
950	15	ICE	1436010	2016	GMC	Savana	1GJZ7NFG9G1188891	54,296	In Storage
998	15	ICE	1447085	2016	GMC	Savana	1GJZ7NFG8G1181155	67,515	In Storage
5074	15	ICE	1517570	2017	Chevrolet	Express	1GAZGNFG8H1186812	38,613	In Storage
5128	15	ICE	1556583	2018	Chevrolet	Express	1GAZGNFG8J1339498	33,092	In Storage
5147	15	ICE	1556629	2018	Chevrolet	Express	1GAZGNFG9J1339834	6,118	In Storage
5246	15	ICE	1504499	2018	Chevrolet	Express	1GAZGNFG0J1344310	10,390	In Storage
5275	15	ICE	1504547	2018	Chevrolet	Express	1GAZGBFG5J1339958	54,802	In Storage
C1	5	CNG	1078512	2001	Holda	Civic	1HGEN26481L000326	61,854	In Storage
F2	4	ICE	1365711	2011	Ford	Fiesta	3FADP4AJXBM216956	81,329	In Storage
F4	4	ICE	1365714	2011	Ford	Fiesta	3FADP4EJ8BM172711	145,517	In Storage
F6	4	ICE	1365712	2011	Ford	Fiesta	3FADP4EJ2BM162658		In Storage

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MISSION:

The Mission of the California Vanpool Authority is to provide sustainable, clean, safe and reliable mass transportation with every motivation to preserve and protect the environment.

Long-term Organizational Goals (3-5 years)

- 1) Provide a safe, reliable, and affordable mass transportation option for Californians.
- 2) Benefit the environment by reducing carbon emissions.
- 3) Ensure a stable and positive financial return to member agencies, customers, and the public.
- 4) Empower and benefit the individuals we serve as drivers and customers.
- 5) Support California agriculture and other industries with safe transportation.
- 6) Key account annual meeting. (Winter 2022/Spring 2023)
- 7) Annual meeting of the Board of Directors.
- 8) Visit District offices as a group.
- 9) Growth – Thoughtful and Careful.

Short-term Organizational Goals (0-3 years)

- 1) 100% safety record
- 2) Greater visibility, branding & marketing
- 3) Federal advocacy that helps shape and influence
- 4) Zero emission fleet by 2026 to help the state reach goals
- 5) Embrace & benefit from Climate Action Plan for Transportation Infrastructure (CAPTI)
- 6) Establish stronger legislative / connection to state funding
- 7) Strengthen relationships with legislature and agencies
- 8) Establish policy regarding a rainy day fund

ORGANIZATIONAL CHARGE

As a joint powers public transportation agency, CalVans comprises a number of local transportation planning agencies. Each of the agencies appoints a representative to sit on the CalVans Board and represent their area. Board members serve as local representatives, providing input and direction to the Agency.

Sacramento Lobby Day



MISSION:

The Mission of the California Vanpool Authority is to provide sustainable, clean, safe and reliable mass transportation with every motivation to preserve and protect the environment.

Long-term Ongoing Organizational Goals for FY 21/22 12-09-21

- Provide a safe, reliable, and affordable mass transportation option for Californians.
- Benefit the environment by reducing carbon emissions.
- Ensure a stable and positive financial return to member agencies and the public.
- Empower and benefit the individuals we serve as drivers and customers.
- Support California agriculture and other industries with safe transportation

Short-term Organizational Goals for FY 21/22 12-09-21

1. *In Progress:* Surplus the carwash
2. *In Progress:* Set up accounting, IT and HR
3. *In Progress:* Establish stronger legislative / connection to state funding
4. *In Progress:* Approve past and current budgets, audit
5. *Postponed:* Lessen dependance on Kings County
6. *Postponed:* Evaluate and move office if necessary
7. **Done:** Re-establish employee pay & adequate staffing
8. **Done:** Set up a face to face meeting / annual meeting

ORGANIZATIONAL CHARGE

As a joint powers public transportation agency, CalVans comprises a number of local transportation planning agencies. Each of the agencies appoints a representative to sit on the CalVans Board and represent their area. Board members serve as local representatives, providing input and direction to the Agency.

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Office



Office interior



Shop and canopy



Shop interior



Carwash



Additional parking

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INFORMATION BULLETIN



March 24, 2020

PASSENGER TRANSPORTATION VEHICLE DRIVER LICENSE AND ENDORSEMENT REQUIREMENTS

Effective August 1, 2017, the California Department of Motor Vehicles (DMV) began to issue passenger (P) and tank endorsements, in addition to hazardous materials endorsements, on a Class C commercial driver license (CDL). **This Information Bulletin (IB) provides clarification pertaining to the operation of vehicles which may now be subject to the requirement of holding a Class C CDL with the P endorsement.**

Questions have arisen as to the applicability of a Class C CDL for drivers who, prior to August 1, 2017, were operating vehicles meeting the definition of a passenger transportation vehicle but did not meet the definition of a bus described in Section 233 of the California Vehicle Code (CVC), and were not previously required to obtain a CDL with the P endorsement. **As the DMV can now issue the P endorsement on a Class C CDL, a driver operating *any* passenger transportation vehicle, as defined in Section 464 of the CVC, is required to hold a Class C CDL with the P endorsement.**

Section **464 CVC** defines a passenger transportation vehicle as follows:

A "passenger transportation vehicle" is any vehicle, including a trailer bus, designed, used, or maintained for carrying more than 10 persons including the driver, which requires the person to have in his or her immediate possession a valid driver's license for the appropriate class of vehicle to be driven endorsed for passenger transportation.

A Class C CDL with the P endorsement may be utilized for a passenger transportation vehicle classified as a bus which has a gross vehicle weight rating (GVWR) and gross weight of 26,000 pounds or less. Prior to the DMV being able to issue the P endorsement on a Class C CDL, a Class B CDL with the P endorsement would have been required to operate a vehicle classified as a bus, regardless of the GVWR or gross weight of the vehicle. A bus with a GVWR or gross weight over 26,000 pounds will still require a Class B CDL with the P endorsement.



Notwithstanding Section 12804.9 CVC relating to the class of a driver license, the California Education Code (CEC) and the California Public Contracts Code (CPCC) have specific driver license requirements for the driver of a 15-passenger van equipped with single rear wheels and a GVWR of 11,499 pounds or less.

Section 39800.5 CEC requires the driver of a 15-passenger van, described previously, owned or operated by any school district or private school providing transportation for pupils, to possess a Class B CDL with the P endorsement.

Section 10326.1 CPCC requires the driver of a 15-passenger van, described previously, owned or operated by a campus or a facility of a California Community College or California State University providing transportation of passengers, to possess a Class B CDL with the P endorsement. Sections 39800.5 CEC and 10326.1 CPCC are applicable to the owner or operator of the 15-passenger van, and are not enforceable upon a driver.

The DMV does not issue a schoolbus (S) endorsement on a Class C CDL. Therefore, the driver of a schoolbus, regardless of the GVWR, is required to possess a Class B CDL with P and S endorsements, and a schoolbus special driver certificate.

Additionally, the driver of a farm labor vehicle (FLV), described in Section 322 CVC, is not eligible for a Class C CDL, and is still required to possess a Class B CDL with the P endorsement and an FLV certificate per Section 12804.9(b)(2)(D) CVC, regardless of the GVWR or gross weight.

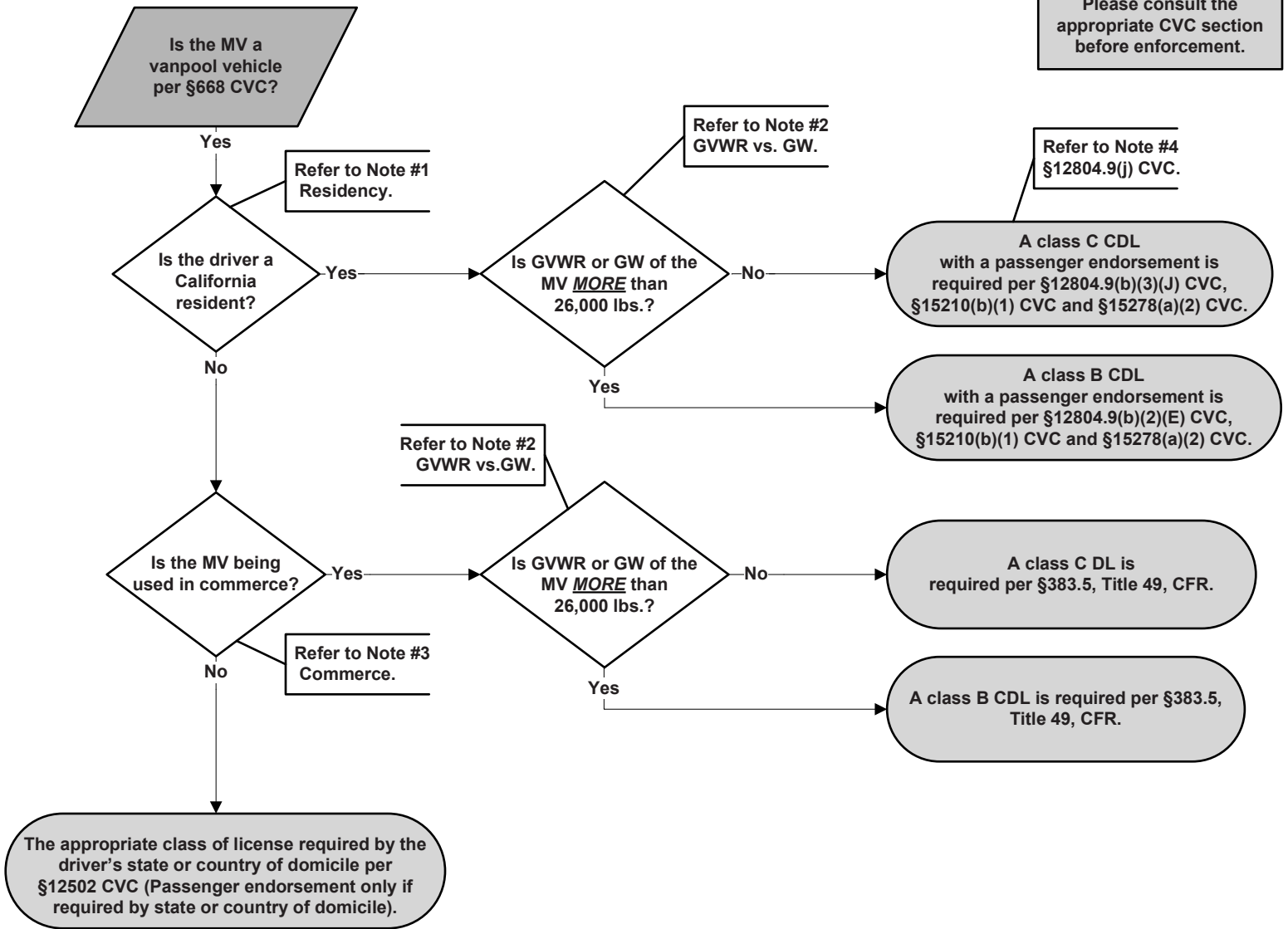
Questions regarding this IB may be directed to the Commercial Vehicle Section, at (916) 843-3400.

OFFICE OF THE COMMISSIONER

OPI: 062

Driver License Requirements Vanpool Vehicle

Laws change periodically. Please consult the appropriate CVC section before enforcement.



Motor vehicle does not include a self-propelled wheelchair, motorized tricycle, or motorized quadricycle operated by physically disabled persons, but does include self-propelled devices such as construction equipment, golf carts, lawn mowers, other landscaping equipment, and other vehicles that may be driven upon a highway (§415 CVC).

- Note #1 – Residency**
Refer to Note #1 on Federal Commercial Driver License Requirements flowchart (Page 10).
- Note #2 – GVWR vs. GW**
The GVWR is the weight specified by the manufacturer as the loaded weight of a single vehicle. It is usually indicated on a plate or decal inside the door jamb or in the cab, or on the trailer tongue or body. The GW is the actual weight of the vehicle.
- Note #3 – Commerce**
The MV is being used in commerce if the operation is in the furtherance of a commercial enterprise.
- Note #4 – §12804.9(j) CVC**
A change to §12804.9 and §15210 CVC in 2014 requires a passenger endorsement for any passenger transportation vehicle as defined in §464 CVC, including vehicles requiring a class C driver license. The provisions of §12804.9(j) CVC are no longer applicable.

Driver licenses of a higher class permit the driving of a vehicle requiring a lower class of license (e.g., class A license permits the driving of a vehicle requiring a class B or class C license). This does not include class M1 or M2.

Page 34 of 72

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Friday, September 2, 2022

Good Day Employers and CalVans Ag Vanpool Transportation Sponsors,

We want to thank you for your support of our agency. Together, we have managed to grow a safe, environmentally friendly and affordable way of getting our workforce to their place of employment. We are writing you today with some very important news.

In July 2022, two CalVans vehicles were stopped in the Central Valley; one a CA driver and another was an H-2A driver. As a result, and after various e-mails, CalVans and the California Highway Patrol (CHP), SAFE Division, along with a state analyst meet on August 30th, 2022. CHP cited recent regulation and has confirmed that a CalVans volunteer driver, who drives a 15-passenger van, regardless of occupation, must have a "P" endorsement if they are a California resident. This "P" endorsement law applies to California Class C holders and includes California licensed drivers who travel to other states for work.

If stopped by law enforcement, it must still be for probable cause i.e. not wearing seatbelts (visually hanging/not in use), speeding, a light out or when failing to make a complete stop, etc. CalVans will continue to address bad driving behaviors directly with a volunteer driver, including suspending or terminating driver who are not affected by this change.

Any CalVans Volunteer Driver who continues to drive a CalVans vehicle may be stopped and cited if they do not already have a "P" endorsement on their license. The citation, when previously issued, was a fix it ticket. It will now become a fine. It took some time for the technology to catch up to the law, and per CHP, DMV can now issue the correct type of endorsement for a Class C.

CHP has confirmed that these laws do not apply to residents of other states who are only in California for work if their resident state does not have a passenger endorsement regulation. At this time, only California has adopted similar Federal regulation. H-2A Temporary Agricultural Workers who may have specific driver duties in their petition are not included if they are a Mexico or Canada national, working in California. H-2A petitions should not be impacted, in fact, in a recent meeting with the Division of Certificate Processing of the U.S. Dept. of Labor, Wage and Hour Division Office of Performance and Communications, processing paperwork when using CalVans just got simpler. Please allow DOL time to make the announcement, but only the CalVans DOT Form will be required when submitting petitions.

Immigration status has not been a condition of becoming a volunteer driver previously, but staff will track volunteer drivers for license expiration and remove them immediately. New volunteer drivers, who apply on the CalVans website will be asked to confirm if they have a Class "P" endorsement effective immediately. If not, the application will end and redirect the applicant to the DMV website.



For now, foreign drivers and out of state driver are currently exempt from the "P" endorsement regulation and may continue to drive. **All CA license holders, who are volunteer drivers of a CalVans 15-passenger vehicle, will need to stop driving effective immediately or risk a ticket.**

Removing seats to reduce the number of passengers in the van/vanpool is not an option, per CHP. As many employer administrators may already be familiar with the DMV application process, we only share the links provided to CalVans by CHP regarding this change. Provided on pages 3-7 are regulations and links that reinforce this change.

Unfortunately, as this change is a matter of law, the decision is outside of our control at this time. Our CalVans Board Directors has been apprised of this change. For questions regarding these changes, please contact CHP or your local legislative representative.

We recognize that this news could have a very dramatic impact on your operation. We want to make it clear that it is not our responsibility to enforce the laws of the State of California. However, we want to make it clear that our agency wants to inform and make sure our partners follow the rule of the law. Our staff and Board of Directors have already begun to engage short term and long term changes to our business plan so we can better serve you given this news.

The California Highway Patrol is an important partner in our safe operations since we were founded twenty years ago, and we understand that safety is the main goal for all California residents. If you have further questions, you may also contact Sergeant Gabriel Perez GabPerez@chp.ca.gov or Officer Miguel Garcia at the California Highway Patrol, SAFE Central Division at MiGarcia@chp.ca.gov.

CalVans staff is ready to be of assistance as well. We have already begun to speak with some of our partners about needed training and certification. I welcome your feedback and look forward to assisting as possible. You can reach me at 530-383-9348 or email me at georgina.landecho@co.kings.ca.us Management from our local office has made it clear that they are happy to answer questions and provide assistance if it is needed.

Respectfully,
Georgina Landecho
Executive Director
California Vanpool Authority

CONFIDENTIALITY NOTICE: This communication with its contents may contain confidential and/or legally privileged information. It is solely for the use of the intended recipient(s). Unauthorized interception, review, use or disclosure is prohibited and may violate applicable laws including the Electronic Communications Privacy Act. If you are not the intended recipient, please contact the sender and destroy all copies of the communication.



Commercial Driver Handbook: <https://www.dmv.ca.gov/portal/file/california-commercial-driver-handbook-pdf/>

The P Endorsement test is section 2 and 4. There are also sample tests available online: <https://www.dmv.ca.gov/portal/driver-education-and-safety/educational-materials/>

Section 2: <https://www.dmv.ca.gov/portal/handbook/commercial-driver-handbook/section-2-driving-safely/>

Section 4: <https://www.dmv.ca.gov/portal/handbook/commercial-driver-handbook/section-4-transporting-passengers-safely/>

Per DMV, a driver will complete a new written test and a behind the wheel driving test as if applying for a Commercial Driver's License (CDL), if they plan to operate a vehicle that:

- Has a gross vehicle weight rating (GVWR) of 26,001+ pounds.
- **Is designed, used, or maintained for carrying more than 10 persons, including the driver.**
- **Tows a vehicle or trailer which has a GVWR of 10,001+ pounds.**
- Transports hazardous materials which require placards.
- Tows any combination of two trailers or a vehicle and trailer.

California does not issue a commercial driver license that is excepted from driver qualification requirements.

Below are the driver license requirements to drive a Vanpool vehicle designed to transport more than 10 persons, including the driver:

- Minimum Class "C" driver license
- Valid Medical Examiner's Certificate (MEC) per 12804.9 (j) of California Vehicles Code (CVC)
- Driver written statement: (signed under penalty of perjury of law)
- No convictions within 5 years of applying of the following convictions-
 - DUI, Reckless driving, Hit and Run
- All must be presented upon officer's request
- Passenger endorsement (per 12804.9(b)(3)(J) CVC; 15210(b)(1) CVC; 15287(a)(2))



A change to 12804.9(j) CVC and 15210 CVC in 2014 requires passenger endorsement for any passenger transportation vehicle defined in 464 CVC, including vehicles requiring a class C driver license. Also attached is a flowchart for Driver License Requirements for Vanpool vehicles.

Additionally, below are the California Vehicle Code sections in reference to licensing for Vanpool vehicles.

668.

A “vanpool vehicle” is any motor vehicle, other than a motortruck or truck tractor, designed for carrying more than 10 but not more than 15 persons including the driver, which is maintained and used primarily for the nonprofit work-related transportation of adults for the purposes of ridesharing. (Which includes Vanpools)

(Added by Stats. 1982, Ch. 46, Sec. 8.)

260.

(a) A “commercial vehicle” is a motor vehicle of a type required to be registered under this code used or maintained for the transportation of persons for hire, compensation, or profit or designed, used, or maintained primarily for the transportation of property.

(b) Passenger vehicles and house cars that are not used for the transportation of persons for hire, compensation, or profit are not commercial vehicles. This subdivision shall not apply to Chapter 4 (commencing with Section 6700) of Division 3.

(c) Any vanpool vehicle is not a commercial vehicle.

(d) The definition of a commercial vehicle in this section does not apply to Chapter 7 (commencing with Section 15200) of Division 6. *(Amended by Stats. 2003, Ch. 222, Sec. 1. Effective January 1, 2004.)* **(Which means this definition does NOT apply to Vanpools and Vanpools are subject to the Chapter 7 definition of a commercial vehicle)**

12804.9.

(j) A driver of a vanpool vehicle may operate with a class C license but shall possess evidence of a medical examination required for a class B license when operating vanpool vehicles. In order to be eligible to drive the vanpool vehicle, the driver shall keep in the vanpool vehicle a statement, signed under penalty of perjury, that he or she has not been convicted of reckless driving, drunk driving, or a hit-and-run offense in the last five years.

(Amended by Stats. 2017, Ch. 205, Sec. 1. (AB 1027) Effective January 1, 2018.)



15200.

It is the intent of the Legislature, in enacting this chapter, to adopt those standards required of drivers by the Federal Motor Carrier Safety Administration of the United States Department of Transportation, as set forth in the federal Motor Carrier Safety Improvement Act of 1999 (Public Law 106-159) and to reduce or prevent commercial motor vehicle accidents, fatalities, and injuries by permitting drivers to hold only one license, disqualifying drivers for certain criminal offenses and serious traffic violations, and strengthening licensing and testing standards. This act is a remedial law and shall be liberally construed to promote the public health, safety and welfare. To the extent that this chapter conflicts with general driver licensing provisions, this chapter shall prevail. Where this chapter is silent, the general driver licensing provisions shall apply. It is the further intent of the Legislature that this program be fee supported, and that the department fully recoup its costs within four years of the program's enactment. *(Amended by Stats. 2010, Ch. 216, Sec. 3. (AB 2144) Effective January 1, 2011.*

15210.

Notwithstanding any other provision of this code, as used in this chapter, the following terms have the following meanings:

(a) "Commercial driver's license" means a driver's license issued by a state or other jurisdiction, in accordance with the standards contained in Part 383 of Title 49 of the Code of Federal Regulations, which authorizes the license holder to operate a class or type of commercial motor vehicle.

(b) (1) "Commercial motor vehicle" means any vehicle or combination of vehicles that requires a class A or class B license, or a class C license with an endorsement issued pursuant to paragraph (2), (3), (4), or (5) of subdivision (a) of Section 15278. (Which includes Vanpools)

15278.

(a) A driver is required to obtain an endorsement issued by the department to operate any commercial motor vehicle that is any of the following:

(1) A double trailer.

(2) A passenger transportation vehicle, which includes, but is not limited to, a bus, farm labor vehicle, or general public paratransit vehicle when designed, used, or maintained to carry more than 10 persons including the driver. (This means that a Vanpool driver must have a "P" passenger endorsement)

(3) A school bus.

(4) A tank vehicle.

(5) A vehicle carrying hazardous materials, as defined in Section 353, that is required to display placards pursuant to Section 27903, unless the driver is exempt from the endorsement



California Vanpool Authority
P.O. Box 209, Hanford, CA 93232
1-866-655-5444 Toll-Free
www.calvans.org

requirement as provided in subdivision (b). This paragraph does not apply to any person operating an implement of husbandry who is not required to obtain a driver's license under this code. (b) This section does not apply to any person operating a vehicle in an emergency situation at the direction of a peace officer pursuant to Section 2800. (*Amended by Stats. 2010, Ch. 360, Sec. 7. (AB 1648) Effective January 1, 2011.*)





Pacific Ag Insurance Agency in
 JP Holeman
 1320 Whitley Avenue
 Corcoran, CA 93212

California Vanpool Authority
 1240 North Dr

CalVans Vanpool Program Preventative Maintenance and Safety Checklist

Vanpool Number: 5148

VANPOOL MAINTENANCE

This form fulfills the requirements outlined by AB 550 and as such must be kept in the van AT ALL TIMES. The Vanpool driver may be required to produce this form to the California Highway Patrol as proof of this vehicle's proper maintenance.

Service Intervals	Odometer	Date	Mech.	PM Lube & Oil	Brakes Front %	Brakes Rear %	Steering & Alignment	Lighting Systems	WS Wiper & Washer	A/C & Heating System	Cooling Sys. Belts/Hoses	Exhaust & Emission Sys	Battery & Charging Sys.	Tire Engine	Replace Fuel Filter	Tires Front % & Wheels	Tires Rear % & Wheels	Remarks
5,000	5465	4/26/19	R	X	95	95	X X	X	X	X	X	X	X			12	10	
10,000	9808	8/7/19	R M	X	95	95	X X	X	X	X	X	X	X			10	8	
15,000	14482	1/27/20	R M	1	95	95	1 1	1 1	1 1	1 1	1 1	1 1	1 1			7	10	
20,000	20224	6-16-20	R M	\$	90	90	5	/	/	/	/	/	/			4	4	8/28/20 @ 22949 Tires Align (P)
25,000	25067	10/31/20	R M	/	90	90	1 1	1 1	1 1	1 1	1 1	1 1	1 1			16	16	
30,000	31703	1/19/21	R M	/	85	85	1 1	1 1	1 1	1 1	1 1	1 1	1 1			16	16	
35,000	34420	6/4/21	R	X	90	90	X X	X X	X X	X X	X X	X X	X X			11	12	Alignment
40,000	38551	12/23/21	R	X	90	90	X X	X X	X X	X X	X X	X X	X X			10	11	Alignment
45,000	47515	7-13-22	Lonely		80	80	X X	X X	X X	X X	X X	X X	X X			9	9	82522-490872 Tires Alignment AL
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60,000																		
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70,000																		

CALIFORNIA INSURANCE IDENTIFICATION CARD

CALIF-8

PET

COMPANY NUMBER

COMPANY NAME AND ADDRESS
Philadelphia Ins Comp.

POLICY NUMBER
PHPK2382457

PO Box 70251
Philadelphia

PA 19176-0251

EFFECTIVE DATE EXPIRATION DATE
02/26/22 04/26/23

THIS POLICY MEETS THE REQUIREMENTS OF 16056 OF THE CALIFORNIA VEHICLE CODE

YEAR

MAKE/MODEL

VEHICLE IDENTIFICATION NUMBER

2018

#5148 CH EXPRESS

1GAZGNFG4J1339126

AGENCY/COMPANY ISSUING CARD

Pacific Ag Insurance Agency In
JP Holeman
1320 Whitley Avenue
Corcoran, CA 93212

559-992-1245

INSURED

California Vanpool Authority
1340 North Dr
Hanford, CA 93230

L

SEE IMPORTANT NOTICE ON REVERSE SIDE

THIS CARD MUST BE KEPT IN THE INSURED
VEHICLE AND PRESENTED UPON DEMAND

IN CASE OF ACCIDENT: Report all accidents to your Agent/Company as
soon as possible. Obtain the following information:

1. Name and address of each driver, passenger and witness.
2. Name of Insurance Company and policy number for each vehicle involved.

ACORD 50 CA (2004/07)

© ACORD CORPORATION 2004

737321

THIS VALIDATED REGISTRATION CARD OR A FACSIMILE COPY IS TO BE KEPT WITH THE VEHICLE FOR WHICH IT IS ISSUED. THIS REQUIREMENT DOES NOT APPLY WHEN THE VEHICLE IS LEFT UNATTENDED. IT NEED NOT BE DISPLAYED. PRESENT IT TO ANY PEACE OFFICER UPON DEMAND. IF YOU DO NOT RECEIVE A RENEWAL NOTICE, USE THIS FORM TO PAY YOUR RENEWAL FEES OR NOTIFY THE DEPARTMENT OF MOTOR VEHICLES OF THE PLANNED NON-OPERATIONAL STATUS (PNO) OF A STORED VEHICLE. RENEWAL FEES MUST BE PAID ON OR BEFORE THE REGISTRATION EXPIRATION DATE OR PENALTIES WILL BE DUE PURSUANT TO CALIFORNIA VEHICLE CODE SECTIONS 9552 - 9554.

EVIDENCE OF LIABILITY INSURANCE FROM YOUR INSURANCE COMPANY MUST BE PROVIDED TO THE DEPARTMENT WITH THE PAYMENT OF RENEWAL FEES. EVIDENCE OF LIABILITY INSURANCE IS NOT REQUIRED WITH REGISTRATION RENEWAL OF OFF-HIGHWAY VEHICLES, TRAILERS, VESSELS, OR IF YOU FILE A PNO ON THE VEHICLE.

WHEN WRITING TO DMV, ALWAYS GIVE YOUR FULL NAME, PRESENT ADDRESS, AND THE VEHICLE MAKE, LICENSE, AND IDENTIFICATION NUMBERS.

***** DO NOT DETACH - REGISTERED OWNER INFORMATION *****



REGISTRATION CARD VALID FROM: 00/00/0000 TO: 12/31/2099

MAKE	YR MODEL	YR 1ST SOLD	VLF CLASS	TYPE VEH	TYPE LIC	LICENSE NUMBER
CHEV	2018	2018	HV	12B	16	1556630
BODY TYPE MODEL	MP	MO				VEHICLE ID NUMBER
BU	G	BF				1GAZGNFG4J1339126
TYPE VEHICLE USR	DATE ISSUED	CC/ALCO	DT FEE RECVD	PIC		
AUTOMOBILE	06/17/20	60/16	06/17/20	3		
PERM EXEMPT						PR EXP DATE: 12/31/2099
REGISTERED OWNER						AMOUNT PAID
PRINCIPLE MRCH LSG LTD LSR						\$NFE
CA VANPOOL AUTHORITY LSE						
14 CENTRAL PARK DR 1ST FLR						
			AMOUNT DUE	AMOUNT RECVD		
			\$ NONE	CASH :		
				CHCK :		
				CRDT :		
HOOKSETT						
NH	03106					

LIENHOLDER

737321

5148

F00 691 A7 0000000 0071 CB F00 061720 16 1556630 126

Priority Drive

PROS

ADRESA POSTAL

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a la oficina de CALVIA
de horas de oficina 559-



FORMA DE DECLARACION DECLARACIÓN JURADA* Registro de Conducción Segura

NÚMERO DE
VANPOOL _____

Este formulario debe ser completado por cada conductor y guardado en el vehículo en todo momento.

De conformidad con la Sección 12804.9 (j) del Código de Vehículos, certifico bajo pena de perjurio que no he sido condenado por conducir bajo la influencia de drogas o alcohol, conducción imprudente o un delito de atropello y fuga en los últimos cinco (5) años.

Nombre Imprimido: _____

Firma: _____ Fecha: _____

*Esta declaración se actualizará cada año calendario.

*Esta declaración es requerida por el estado de California (modificada por las estadísticas.2019 Ch. 636, Sec. 7. (AB1810) Efectivo el 1 de enero de 2020) y debe estar en una camioneta compartida posesión del conductor mientras opera un vehículo vanpool.



DRIVER DECLARATION FORM SWORN STATEMENT* Safe Driving Record

VANPOOL
NUMBER

This form is to be completed by each driver and kept in vehicle at all times.

Pursuant to Vehicle Code Section 12804.9(j), I certify under penalty of perjury that I have not been convicted of Driving Under the Influence of Drugs or Alcohol, Reckless Driving, or a Hit-and-Run offense in the past five (5) years.

Printed Name: _____

Signature: _____ Date: _____

*This statement is to be updated each calendar year.

*This Statement is required by the State of California (Amended by Stats. 2019 Ch. 636, Sec. 7. (AB1810) Effective January 1, 2020) and must be in a vanpool drivers possession while operating a vanpool vehicle.

Safe Driver Declaration Form Jan 2020





HOME



WORK



TRAVEL



FIRST-AID

100 PCS

Treats cuts, scrapes, bruises, minor aches and pains.

Neomycin Sulfate
➤ First Aid Antibiotic

Isopropyl Alcohol
➤ Antiseptic Cleanser

Benzalkonium Chloride
➤ First Aid Antiseptic



23-LAB-1001002 Box 02

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CalVans Lobby Day

August 11, 2022

- 7:00 AM** **Arrive at Environmental & Energy Consulting**
1121 L Street, Suite 309 Sacramento, CA 95814
Coffee & pastries will be provided by Old Soul Co., upon arrival
- 8:15 AM** **Ice Breaker**
- 8:30 AM** **Budget & Legislation Updates (EEC)**
- 9:00 AM** **Meeting Prep Time (EEC)**
- 9:30 AM** **CalVans History**
- 10:00 AM** **Board Meeting**
- 11:00 AM** **Mission & 2022-2023 Goals**
- 12:00 PM** **Meeting with Steven Jimenez**
Office of Assemblyman Rivas
- 12:30 PM** **Lunch Catered by Mendocino Farms**
- 1:00 PM** **Meeting with Grayson Doucette**
Office of Assemblyman Arambula
- 1:15 PM** **Meeting with Aakash Vashee**
Office of Senator Hurtado
- 1:30 PM** **2022-23 Goals (cont., if necessary)**
- 2:00 PM** **Meeting with Yarelyn Trujillo**
Office of Senator Caballero
- 2:30 PM** **Meeting with Christine Casey**
Policy Consultant for the Assembly Committee on Transportation
- 3:00 PM** **Meeting with Rexford Scott**
Office of Assemblyman Eduardo Garcia
- 3:30 PM** **Adjourn**

Sacramento Lobby Day

Prioritization and Rating-

4-5 ♥ Increased / Immediate Importance

0-3 ♥ Longer Term / In Development

STRENGTHS

- 1) Provide Safety
- 2) Save Money
- 3) Save Gas
- 4) Positive impact on the environment
- 5) Support for ag
- 6) Committed staff
- 7) Good leadership
- 8) Great relationships
- 9) ♥ Nimble and adaptive

CHALLENGES

- 1) ♥ Funding
- 2) Van supply
- 3) Legislative expectations
- 4) Visibility / Familiarity
- 5) Evaluation of transportation
- 6) Evolving
- 7) Staffing

GOALS

Long Term

- ♥♥♥♥♥ Growth – Thoughtful and Careful
- ♥♥♥♥ Annual meeting of Board
- ♥♥♥♥ Key account annual meeting (Winter Oct 2022 or Spring 2023)

Short Term

- ♥♥♥ Federal advocacy
- ♥♥♥ Embrace & benefit from CAPTI
- ♥♥♥ Greater visibility, branding & marketing
- ♥♥♥ Zero emission fleet by 2026
- ♥♥♥ 100% safety record
- ♥♥ Strengthen relationships with legislature and agencies
- ♥♥ Separate from Kings County
- ♥♥ Key account / stakeholder meeting
- ♥♥ Transparency
- ♥ Agency Harmony and Commitment
- ♥ Strengthen relationship between CalVans members
- Renew customer focus



CalVans Lobby Day 2022 Legislator Biographies



12:00 PM:

Meeting with Steven Jimenez (Legislative Aide for Assemblymember Robert Rivas, D)

District: 30

Counties: Monterey, San Benito, Santa Clara, Santa Cruz

Main Cities: Gilroy, Hollister, Morgan Hills, Salinas, Soledad, Watsonville

Committees: Agriculture (Chair), Appropriations, Governmental Organization, Judiciary, Local Government

Assemblymember Robert Rivas has represented California's 30th Assembly District since 2018. While still in his first term, in the Fall of 2020, he was appointed as Chair

of the Assembly Agriculture Committee and elected as Vice-Chair of the influential Latino Legislative Caucus. A lifelong resident of the district, Rivas served two terms on the San Benito County Board of Supervisors prior to becoming an Assemblymember. He is also seeking to become the next Speaker of the Assembly.

Through his legislative work, Rivas has placed an emphasis on agriculture, transportation, jobs, and the environment. We worked with his office in 2021 to add language to AB 125, an agriculture bond, that if passed would have funded EV charging stations and shuttles.



1:00 PM:

Meeting with Grayson Doucette (Legislative Aide for Assemblymember Joaquin Arambula, D)

District: 31

Counties: Fresno

Main Cities: Biola, Bowles, Calwa, Cantua Creek, Caruthers, Coalinga, Del Rey, Easton, Firebaugh, Fowler, Fresno, Huron, Kerman, Kingsburg, Mendota, Monmouth, Orange Cove, Parlier, Raisin City, Reedley, San Joaquin, Sanger, Selma, Tranquility

Committees: Environmental Safety and Toxic Materials, Higher Education, Human Services, Health, Budget Subcommittee #1 on Health and Human Services (Chair).

Dr. Joaquin Arambula was elected in April 2016 in a special election to represent California's 31st Assembly District. His emphasis lies in agriculture, job development, and public health. He was deeply inspired from his time as an ER doctor to fight for quality and equitable healthcare. Asm. Arambula also hopes to improve access to water in the Central Valley by calling for the construction of a dam as well as groundwater recharge projects.

Dr. Arambula was born and raised in the San Joaquin Valley, where he attended Fresno public schools. Later he attended medical school with the intention of returning to his home community to practice medicine and make the Central Valley a better place to live, work and raise a family.



1:15 PM:

Meeting with Aakash Vashee (Legislative Aide for Sen. Hurtado)

District: 14

Counties: Fresno, Kern, Kings, Tulare

Main Cities: Arvin, Delano, Dinuba, Fresno, Hanford, Porterville, Wasco

Standing Committees: Human Services (C), Agriculture (VC), Business, Professions & Economic Development, Health, Insurance. Senator Hurtado is the youngest woman to ever be elected to the California State Senate. Her 14th district is a very prominent agricultural region and hosts a large number of farms and oil wells. She was born in Fresno, graduated from Sacramento State University with a BA in political science.

She was elected to the State Senate in 2018 where she maintains a focus on rural-specific topics and issues such as access to strong medical care, food, water, and healthy environmental conditions. Sen. Hurtado has already sponsored and supported a variety of legislation that benefits the agricultural sector.



2:00 PM:

Meeting with Yarelyn Trujilo (Legislative Aide for Sen. Caballero)

District: 12

Counties: Fresno, Madera, Merced, Monterey, San Benito, Stanislaus

Main Cities: Atwater, Ceres, Chowchilla, Coalinga, Hollister, King City, Los Banos, Madera, Merced, Modesto, Patterson, Salinas, Soledad

Standing Committees: Governance & Finance (C), Agriculture, Banking & Financial Institutions, Budget & Fiscal Review, Housing, Judiciary.

Sen. Caballero was first elected to be a representative in 2006 and has had a long history of funding affordable housing initiatives, enforcing civil rights, protecting consumers, and licensing professional workers. Sen. Caballero was born in Arizona and graduated from UCLA Law and UC San Diego.

She represents California's 12th Senate District and continues to support legislation that contributes to helping working families. In 2021, EEC worked with Senator Caballero's office to ensure that the authority to address transportation needs was accurately captured within the Farmworker Disaster Relief Planning Task Force which would be established via her bill SB 558.



2:30 PM:

Christine Casey (Asm. Transportation Committee Consultant)

District: 43

Counties: Los Angeles

Main Cities: Burbank, Glendale, La Cañada, La Crescenta, Los Angeles

Standing Committees: Transportation (C), Arts, Entertainment, Sports, Tourism & Internet Media, Budget, Natural Resources, Water, Parks & Wildlife

Asm. Friedman was raised in South Florida and received a BA from the University of Rochester in New York. She was elected in 2016 to the Assembly where she has quickly tackled a variety of public health and environmental issues. She is Chair of the Assembly Committee on Transportation which means she oversees every transportation bill that goes through the Assembly.

She has altered transportation policies to focus towards mass transit, bicycle and pedestrian infrastructure, zero-emission vehicles, road safety, and transportation sustainability in general.



3:00 PM:

Meeting with Rexford Scott (Legislative Aide for Assemblymember Eduardo Garcia, D)

District: 56

Counties: Imperial, Riverside

Main Cities: Blythe, Calexico, Cathedral City, Coachella, Desert Hot Springs, El Centro, Imperial, Indio

Committees: Utilities & Energy (Chair), Appropriations, Communications & Conveyance, Governmental Organization.

Assemblymember Eduardo Garcia is a proud father, husband, and life-long resident of the Coachella Valley. A graduate of local public schools, he attended Coachella Valley High School and the University of California, Riverside. He also completed the "Senior Executives in State and Local Government" Public Administration program from the John F. Kennedy School of Government at Harvard University and earned a master's degree from the University of Southern California School of Policy, Planning and Development. Garcia was first elected to the Coachella City Council in November 2004. In 2006, at the age of 29, he became Coachella's first elected Mayor. Under his leadership, the City of Coachella flourished into an emerging economic and cultural center of the Coachella Valley.

Asm. Garcia has maintained a strong emphasis on agriculture and transportation by authoring bills such as AB 941 (farmworker assistance) and AB 1946 (electrical bicycles: safety and training program). He is an emerging climate leader in the Assembly and has authored climate resilience bonds for the past three years.

CalVans Bill Report

Support

[AB 2682](#) (Gray D) Vehicles: catalytic converters.

Introduced: 2/18/2022

Last Amend: 6/30/2022

Status: 8/2/2022-In committee: Referred to suspense file.

Location: 8/2/2022-S. APPR. SUSPENSE FILE

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf. Conc.	Enrolled	Vetoed	Chaptered
1st House				2nd House							

Summary: Current law licenses and regulates motor vehicle dealers and retail sellers. Existing law prohibits a motor vehicle dealer or retail seller from selling any motor vehicle that is not in compliance with the requirements enumerated in the Vehicle Code. The bill would authorize a dealer or retailer to impose a reasonable charge on the purchaser of a motor vehicle for complying with this requirement, as specified. This bill would prohibit a dealer or retail seller from selling a vehicle equipped with a catalytic converter unless the catalytic converter has been permanently marked with the vehicle identification number (VIN) of the vehicle to which it is attached with a label, as specified. The bill would authorize a dealer or retail seller to impose a reasonable charge on the purchaser of a motor vehicle for complying with this requirement, as specified.

[SB 1087](#) (Gonzalez D) Vehicles: catalytic converters.

Introduced: 2/15/2022

Last Amend: 6/23/2022

Status: 8/3/2022-August 3 set for first hearing. Placed on suspense file.

Location: 8/3/2022-A. APPR. SUSPENSE FILE

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf. Conc.	Enrolled	Vetoed	Chaptered
1st House				2nd House							

Summary: Would prohibit any person from purchasing a used catalytic converter from anybody other than certain specified sellers, including an automobile dismantler, an automotive repair dealer, or an individual possessing documentation, as specified, that they are the lawful owner of the catalytic converter. A violation of this provision would be an infraction, punishable by a fine, as specified.

Watch

[AB 1740](#) (Muratsuchi D) Catalytic converters.

Introduced: 1/31/2022

Last Amend: 6/21/2022

Status: 6/27/2022-In committee: Referred to suspense file.

Location: 6/27/2022-S. APPR. SUSPENSE FILE

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf. Conc.	Enrolled	Vetoed	Chaptered
1st House				2nd House							

Summary: Current law requires a core recycler, as defined, who accepts a catalytic converter for recycling to maintain a written record of specified information regarding the transaction, including the item type and quantity, amount paid for the catalytic converter, an identification number, if any, and the vehicle identification number, for not less than 2 years. Current law makes it a crime to violate these requirements. This bill would require a core recycler to include additional information in the written record, including the year, make, and model of the vehicle from which the catalytic converter was removed and a copy of the title of the vehicle from which the catalytic converter was removed. The bill would prohibit a core recycler from entering into a transaction to purchase or receive a catalytic converter from a person that is not a commercial enterprise, as defined, or a verifiable owner of the vehicle from which the catalytic converter was removed, as specified, and would make other conforming changes.

[AB 2407](#) (O'Donnell D) Vehicle tampering: theft of catalytic converters.

Introduced: 2/17/2022

Last Amend: 6/8/2022

Status: 8/2/2022-In committee: Referred to suspense file.

Location: 8/2/2022-S. APPR. SUSPENSE FILE

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf. Conc.	Enrolled	Vetoed	Chaptered
1st House				2nd House							

Summary: Current law imposes various requirements on a core recycler, as defined. Existing law requires a core recycler who accepts a catalytic converter for the purposes of recycling or who sells or ships used catalytic converters to a recycler or smelter to maintain specified information regarding the purchase and sale of the catalytic converters for not less than 2 years and to make that information available for inspection upon the request of law enforcement. Current law provides that a person who violates these requirements is guilty of a misdemeanor. This bill would require a core recycler to report the information collected to the chief of police or the sheriff, as prescribed, and to request to receive theft alert notifications regarding the theft of catalytic converters from a specified theft alert system. The bill would also require a core recycler to obtain the thumbprint of a seller of a catalytic converter and to preserve the thumbprint for a period of 2 years, except as specified.

SB 986 (Umberg D) Vehicles: catalytic converters.

Introduced: 2/14/2022

Last Amend: 5/19/2022

Status: 8/3/2022-August 3 set for first hearing. Placed on suspense file.

Location: 8/3/2022-A. APPR. SUSPENSE FILE

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf. Conc.	Enrolled	Vetoed	Chaptered
1st House				2nd House							

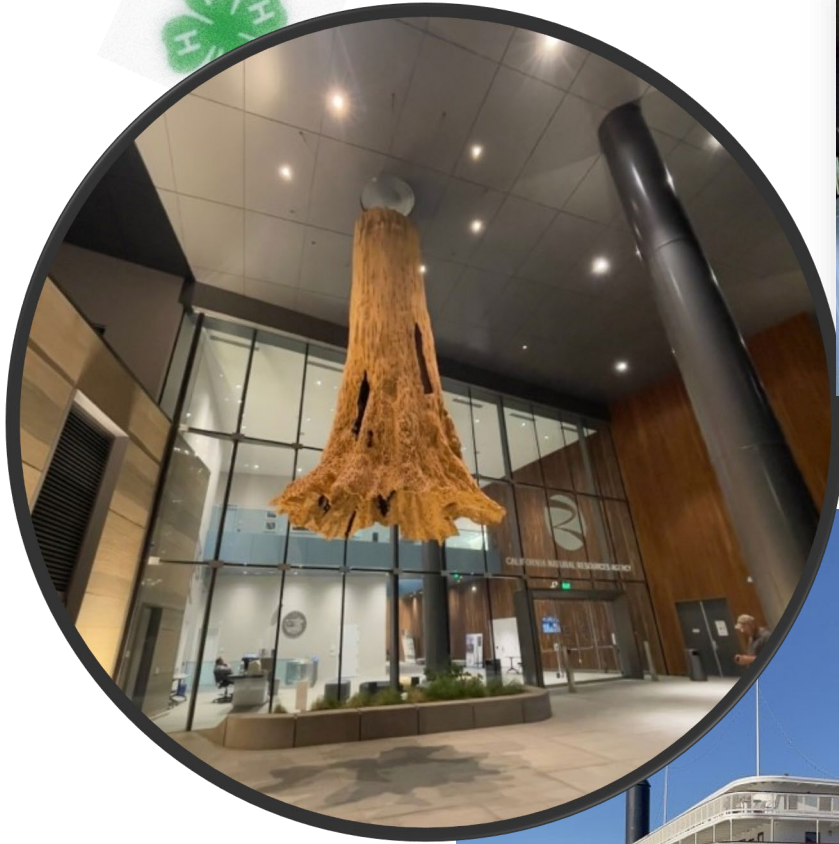
Summary: Current law requires a core recycler that accepts, ships, or sells used catalytic converters to maintain specified information regarding the purchase and sale of the catalytic converters. Current law prohibits a core recycler from providing payment for a catalytic converter unless the payment is made by check, the check is mailed or provided no earlier than 3 days after the date of sale, unless the seller is a business, and the core recycler obtains a photograph or video of the seller, a written statement regarding the origin of the catalytic converter, and certain other identifying information, as specified. Current law exempts from this requirement a core recycler that buys used catalytic converters, transmissions, or other parts removed from a vehicle if the core recycler and the seller have a written agreement for the transaction. Current law requires a core recycler to provide this information for inspection by local law enforcement upon demand. A violation of these provisions is punishable as a misdemeanor. This bill would instead of payment by check, require payment by any traceable method, other than cash.

Total Measures: 5

Total Tracking Forms: 5

Sacramento Lobby Day

CalVans Board Chair Approved!



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CALIFORNIA VANPOOL AUTHORITY

NTD MONTHLY REPORTS

SERVICE SUMMARY

Fiscal Year 2021-22

	<u>UNLINKED TRIPS</u>	<u>REVENUE MILES</u>	<u>REVENUE HOURS</u>	<u>REVENUE SPEED</u>	<u>WEEK DAYS</u>	<u>TRIPS/ HOUR</u>	<u>TRIPS/ VAN</u>
July-21	378,512	986,021	34,872	28.28	31	10.85	521.37
August-21	365,703	975,154	33,847	28.81	31	10.80	512.19
September-21	363,569	976,453	35,291	27.67	30	10.30	513.52
October-21	346,934	980,272	34,469	28.44	31	10.07	481.85
November-21	278,337	800,498	27,407	29.21	30	10.16	406.33
December-21	211,854	624,056	20,906	29.85	31	10.13	423.71
January-22	216,150	616,421	20,700	29.78	31	10.44	453.14
February-22	214,646	605,776	20,752	29.19	28	10.34	386.05
March-22	260,052	732,512	24,634	29.74	31	10.56	406.97
April-22	312,691	815,740	29,376	27.77	30	10.64	453.18
May-22	373,444	906,146	33,677	26.91	31	11.09	511.57
June-22	<u>382,034</u>	<u>984,231</u>	<u>36,187</u>	27.20	<u>30</u>	10.56	504.00

TOTAL	<u>3,703,926</u>	<u>10,003,280</u>	<u>352,118</u>	28.57	<u>365</u>		
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	<u>PASSENGER MILES</u>	<u>AVG TRIP DISTANCE</u>	<u>VAN COUNT</u>	<u>AVG VAN MILES/DAY</u>	<u>AVG VAN LOAD</u>	<u>PASS MI/ VAN</u>	<u>PASS MI/ VAN/DAY</u>	<u>TRIPS/ DAY</u>
July-21	10,974,102	29	726	43.81	11.1	15,116	487.61	12,210
August-21	10,887,190	30	714	44.06	11.2	15,248	491.88	11,797
September-21	10,835,679	30	708	45.97	11.1	15,305	510.15	12,119
October-21	10,735,535	31	720	43.92	11.0	14,910	480.98	11,191
November-21	8,807,511	32	685	38.95	11.0	12,858	428.59	9,278
December-21	6,962,175	33	500	40.26	11.2	13,924	449.17	6,834
January-22	6,968,091	32	477	41.69	11.3	14,608	471.23	6,973
February-22	6,715,260	31	556	38.91	11.1	12,078	431.35	7,666
March-22	7,890,909	30	639	36.98	10.8	12,349	398.35	8,389
April-22	8,885,646	28	690	39.41	10.9	12,878	429.26	10,423
May-22	10,273,681	28	730	40.04	11.3	14,074	453.99	12,047
June-22	<u>11,020,575</u>	29	758	43.28	11.2	14,539	484.63	12,734

TOTAL	<u>110,956,354</u>	30.9	647	42.7	11.1			
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CALIFORNIA VANPOOL AUTHORITY
NTD MONTHLY SUMMARY
FOR STATE CONTROLLER REPORT
Fiscal Year 2021-22

	VAN COUNT			PASSENGER TRIPS			REVENUE MILES		
	Weekday	Saturday	Sunday	Weekday	Saturday	Sunday	Weekday	Saturday	Sunday
July-21	726	630	386	303,686	55,609	19,217	803,972	141,029	41,021
August-21	714	591	409	300,110	43,251	22,342	813,647	112,164	49,343
September-21	705	581	358	302,416	42,806	18,347	831,734	109,350	35,368
October-21	720	623	488	269,942	53,072	23,920	774,205	152,151	53,917
November-21	685	559	381	229,084	32,783	16,470	664,890	94,340	41,257
December-21	500	328	231	183,569	17,598	10,687	550,865	47,607	25,584
January-22	477	348	225	182,237	22,158	11,755	532,021	56,929	27,472
February-22	556	365	217	184,377	20,781	9,488	535,313	48,952	21,511
March-22	639	438	309	225,426	22,138	12,488	649,466	56,316	26,730
April-22	690	567	337	255,548	41,693	15,450	678,119	106,757	30,863
May-22	730	563	383	315,663	36,174	21,607	779,796	84,219	42,130
June-22	758	589	341	327,068	38,374	16,592	856,392	97,737	30,100
Running total	7,900	6,182	4,065	3,079,126	426,437	198,363	8,470,420	1,107,551	425,297
Monthly average	658	515	339	256,594	35,536	16,530	705,868	92,296	35,441

	REVENUE HOURS			PASS LANE MILES			ADMIN MILES		
	Weekday	Saturday	Sunday	Weekday	Saturday	Sunday	Weekday	Saturday	Sunday
July-21	20,209	4,481	1,182	8,919,841	1,594,119	460,142			
August-21	28,863	3,651	1,333	9,031,608	1,293,795	561,786			
September-21	29,997	4,104	1,190	9,026,707	1,233,028	395,944			
October-21	27,740	5,061	1,668	8,441,841	1,695,771	597,923			
November-21	23,139	3,043	1,225	7,294,627	1,057,800	455,084			
December-21	18,580	1,567	758	6,142,331	534,001	285,843			
January-22	18,028	1,868	804	6,012,749	652,092	303,251			
February-22	18,457	1,667	628	5,931,262	550,321	233,677			
March-22	21,887	1,901	845	6,977,173	619,514	294,221			
April-22	24,954	3,482	940	7,364,090	1,180,731	340,825			
May-22	29,657	2,866	1,154	8,821,461	970,029	482,191			
June-22	31,688	3,516	984	9,567,290	1,113,211	340,075			
Running total	293,199	37,207	12,711	93,530,980	12,494,412	4,750,962	0	0	0
Monthly average	24,433	3,101	1,059	7,794,248	1,041,201	395,913	#DIV/0!	#DIV/0!	#DIV/0!

CALIFORNIA VANPOOL AUTHORITY

NTD MONTHLY REPORTS

SERVICE SUMMARY

Fiscal Year 2022-23

	<u>UNLINKED TRIPS</u>	<u>REVENUE MILES</u>	<u>REVENUE HOURS</u>	<u>REVENUE SPEED</u>	<u>WEEK DAYS</u>	<u>TRIPS/ HOUR</u>	<u>TRIPS/ VAN</u>	
July-22	383,687	963,637	34,508	27.93	31	11.12	516.40	
August-22				#DIV/0!		#DIV/0!	#DIV/0!	
September-22				#DIV/0!		#DIV/0!	#DIV/0!	
October-22				#DIV/0!		#DIV/0!	#DIV/0!	
November-22				#DIV/0!		#DIV/0!	#DIV/0!	
December-22				#DIV/0!		#DIV/0!	#DIV/0!	
January-23				#DIV/0!		#DIV/0!	#DIV/0!	
February-23				#DIV/0!		#DIV/0!	#DIV/0!	
March-23				#DIV/0!		#DIV/0!	#DIV/0!	
April-23				#DIV/0!		#DIV/0!	#DIV/0!	
May-23				#DIV/0!		#DIV/0!	#DIV/0!	
June-23				#DIV/0!		#DIV/0!	#DIV/0!	
TOTAL	<u>383,687</u>	<u>963,637</u>	<u>34,508</u>	#DIV/0!	<u>31</u>			
	<u>PASSENGER MILES</u>	<u>AVG TRIP DISTANCE</u>	<u>VAN COUNT</u>	<u>AVG VAN MILES/DAY</u>	<u>AVG VAN LOAD</u>	<u>PASS MI/ VAN</u>	<u>PASS MI/ VAN/DAY</u>	<u>TRIPS/ DAY</u>
July-22	11,343,809	30	743	41.84	11.8	15,268	492.50	12,377
August-22		#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
September-22		#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
October-22		#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
November-22		#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
December-22		#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
January-23		#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
February-23		#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
March-23		#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
April-23		#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
May-23		#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
June-23		#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
TOTAL	<u>11,343,809</u>	#DIV/0!	743	#DIV/0!	#DIV/0!			

CALIFORNIA VANPOOL AUTHORITY
NTD MONTHLY SUMMARY
FOR STATE CONTROLLER REPORT
Fiscal Year 2022-23

	VAN COUNT			PASSENGER TRIPS			REVENUE MILES		
	<u>Weekday</u>	<u>Saturday</u>	<u>Sunday</u>	<u>Weekday</u>	<u>Saturday</u>	<u>Sunday</u>	<u>Weekday</u>	<u>Saturday</u>	<u>Sunday</u>
July-22	743	622	369	309,126	52,628	21,933	803,892	123,422	36,324
August-22									
September-22									
October-22									
November-22									
December-22									
January-23									
February-23									
March-23									
April-23									
May-23									
June-23									
Running total	743	622	369	309,126	52,628	21,933	803,892	123,422	36,324
Monthly average	743	622	369	309,126	52,628	21,933	803,892	123,422	36,324

	REVENUE HOURS			PASS LANE MILES			ADMIN MILES		
	<u>Weekday</u>	<u>Saturday</u>	<u>Sunday</u>	<u>Weekday</u>	<u>Saturday</u>	<u>Sunday</u>	<u>Weekday</u>	<u>Saturday</u>	<u>Sunday</u>
July-22	28,902	4,414	1,192	9,427,174	1,492,217	424,417			
August-22									
September-22									
October-22									
November-22									
December-22									
January-23									
February-23									
March-23									
April-23									
May-23									
June-23									
Running total	28,902	4,414	1,192	9,427,174	1,492,217	424,417	0	0	0
Monthly average	28,902	4,414	1,192	9,427,174	1,492,217	424,417	#DIV/0!	#DIV/0!	#DIV/0!

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NORTH KERN STATE PRISON EMPLOYEE HEALTH & WELLNESS FUN FAIR

*NKSP Annual Employee Health Fair
will be held on:*

Wednesday, September 21, 2022

Time: 10:00 a.m. to 2:30 p.m.

**Where: North Kern State Prison
Employee Parking Lot**

North Kern State Prison (NKSP), after these past, long and challenging times during the COVID-19 pandemic, would like to invite you to participate in our annual Employee Health & Wellness Fun Fair. The NKSP Employee Health & Wellness Fun Fair coincides with our annual Health Benefit's Open Enrollment.

In past years we have had over 30 providers and/or vendors participating in our event. This event is held in our employee parking lot. If interested in attending you are encouraged to bring tables, chairs and canopies for your booth.

NKSP is located in Delano, California between Bakersfield and Visalia with the majority of our employees living in the surrounding communities. There is no cost to participate. Medical providers and vendors may distribute informational brochures, items and/or memorabilia specific to their businesses to attending employees.

Employees are encouraged to visit every booth. At the end of the Health & Wellness Fun Fair, opportunity drawings are held for our employees. Gift baskets or items for this event are graciously donated by the medical providers and/or vendors participating in the Health & Wellness Fun Fair, you are encouraged to join in.

NKSP is proactive in promoting healthy employees and safety in the workplace. If you are interested in attending this event, please accept this invitation. We look forward to meeting and working with you. Your participation will help us make this year's Health & Wellness Fun Fair another success!!!

Please complete the attached Confirmation Form and return (via email or fax) to reserve your space. **Confirmation Forms must be received no later than Thursday, September 1, 2022 to guarantee a space for your business.** I look forward to hearing from you soon.

If you have any questions, please feel free to contact me at (661) 721-2345, extension 6700.
Our fax number is (661) 721-3127.

LUZ E. LUJAN
Staff Services Manager I / Human Resources Manager
North Kern State Prison
Email: Luz.Lujan@cdcr.ca.gov

SAVE ON FUEL WITH CALVANS

WHEN

September 13, 2022
5:30pm - 7:30pm

WHERE

Mountain View Village
Conference Room

11450 Main Street | Lamont, Ca 93241



Join or Start a Vanpool

- No credit checks
- No long-term contract
- No credit card needed
- Pay weekly or monthly

You'll **save money**, avoid wear and tear on your own car, reduce traffic congestion and help **improve air quality**.

What's included in the monthly cost?

- Fuel
- Insurance
- 24/7 Technical and Roadside Assistance

Meet CalVans staff and ask questions about the program.

866.655.5444

www.calvans.org



AHORRE CON CALVANS

FECHA

Septiembre 13, 2022
5:30pm - 7:30pm

LUGAR

Mountain View Village
Conference Room

11450 Main Street | Lamont, Ca 93241



Únase o inicie un Vanpool

- No verificación de crédito
- No contrato a largo plazo
- No necesita tarjeta de crédito
- Pago semanal o mensual

Ahorre dinero, evite el desgaste de su propio vehículo, reducirá la congestión del tráfico y ayudara a mejorar la calidad del aire.

¿Que esta incluido en el costo?

- Combustible
- Aseguranza
- 24/7 Asistencia técnica en la carretera

Venga y conozca al personal de CalVans y haga preguntas sobre el programa

866.655.5444
www.calvans.org



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County of Kings
KCFEFS Trial Balance Summary

Accounting Period 2/2023

As Of Aug 31, 2022

Selection Criteria: Fund(s) 710355 - Calvans

Report Generated on Sep 2, 2022 8:41:32 AM

Page 1 of 1

Fund: 710355 - Calvans

GL Account	GL Account Description	Debit Balance	Credit Balance
Assets			
710355-10000	CalVans/Cash In Treasury	1,357,886.91	
710355-10001	CalVans/Imprest Cash	100.00	
710355-22000	CalVans/Deposit With Others	354,572.31	
710355-22007	CalVans/Prepaid Expenses	1,038.60	
710355-34000	CalVans/Structures And Improvements	110,833.51	
710355-35000	CalVans/Equipment	20,005,705.00	
710355-35900	CalVans/Accum Depr - Equip		14,393,604.00
710355-36900	CalVans/Accum Depr - Infrastructure		32,923.00
710355-41000	CalVans/Deferred Outflow	220,505.00	
710355-42000	CalVans/Net Pension Asset		54,255.00
Subtotal - Assets		22,050,641.33	14,480,782
Liabilities			
710355-51000	CalVans/Warrants Payable		196,434.65
710355-51010	CalVans/Due Other Agencies		33,591.07
710355-51260	CalVans/Compensated Absences Pay		118,720.00
710355-51261	CalVans/Sick Leave Payable		24,132.00
710355-51296	CalVans/Loans Payable		1,699,516.77
710355-51297	CalVans/Loans Payable - Current	102,057.16	
710355-51316	CalVans/Leases Payable - Current	5,291.16	
710355-59999	CalVans/VOUCHERS PAYABLE	3,786.82	
710355-61000	CalVans/Deferred Inflow		50,455.00
Subtotal - Liabilities		111,135.14	2,122,849.49
Fund Balance			
710355-71008	CalVans/Capital Contribution		5,683,093.00
710355-71009	CalVans/Fund Balance Available	325,774.17	
710355-72000	CalVans/Rstr for Net Pension Asset	54,255.00	
Subtotal - Fund Balance		380,029.17	5,683,093
Revenue			
917100-80000	Gen Vanpool/Other Intergovernmental		94,732.00
917100-85103	Gen Vanpool/St Aid - SJVUAPCD Grant		10,050.00
917100-88013	Gen Vanpool/Van Pool		147,394.02
917200-80000	Ag Vanpool/Other Intergovernmental		45,914.00
917200-85103	Ag Vanpool/St Aid - SJVUAPCD Grant		1,020.00
917200-88019	Ag Vanpool/Passenger Fares		2,370,133.10
Subtotal - Revenue			2,669,243.12
Expenditure			
917000-91000	CalVans/Regular Employees	88,585.74	
917000-91002	CalVans/Special Pays	5,875.50	
917000-91005	CalVans/Retirement	10,066.58	
917000-91007	CalVans/Health Insurance	13,044.94	
917000-91008	CalVans/Management Life Insurance	479.13	
917000-91010	CalVans/Insurance - Workers Comp	1,871.00	
917000-91012	CalVans/Social Security - Medicare	1,329.89	
917000-92001	CalVans/Supplies & Materials	23,802.92	
917000-92006	CalVans/Communications	12,473.93	
917000-92014	CalVans/Insurance	3,033.32	
917000-92018	CalVans/Office Equipment & Supplies	4,415.14	
917000-92019	CalVans/Maintenance - Equipment	296.17	
917000-92021	CalVans/Maintenance - S. I. & G.	2,520.00	
917000-92023	CalVans/Fuel And Oil	13,473.20	
917000-92032	CalVans/Record Storage	169.00	
917000-92033	CalVans/Postage And Freight	851.07	
917000-92036	CalVans/Computer Software	44.63	
917000-92037	CalVans/Prof & Spec Services	14,815.73	
917000-92038	CalVans/Legal	3,420.00	
917000-92045	CalVans/Outreach	420.88	
917000-92058	CalVans/Rents & Leases - Software	13,574.48	

917000-92059	CalVans/Rents & Leases - S.I. & G.	35,414.00	
917000-92062	CalVans/Small Tools & Instruments	626.05	
917000-92064	CalVans/Personnel Testing	225.00	
917000-92068	CalVans/Purchasing Charges	197.24	
917000-92094	CalVans/Utilities	2,534.69	
917000-92103	CalVans/Electronic Hardware	558.70	
917000-93003	CalVans/Interest On Other Long-Term De	420.60	
917000-93048	CalVans/Info Tech Services	4,942.29	
917100-91000	Gen Vanpool/Regular Employees	30,421.58	
917100-91002	Gen Vanpool/Special Pays	790.53	
917100-91005	Gen Vanpool/Retirement	3,414.10	
917100-91012	Gen Vanpool/Social Security - Medicare	436.54	
917100-92001	Gen Vanpool/Supplies & Materials	528.31	
917100-92006	Gen Vanpool/Communications	15,502.34	
917100-92014	Gen Vanpool/Insurance	110,284.08	
917100-92019	Gen Vanpool/Maintenance - Equipment	98,685.13	
917100-92023	Gen Vanpool/Fuel And Oil	161,121.77	
917100-92037	Gen Vanpool/Prof & Spec Services	3,191.39	
917100-92045	Gen Vanpool/Outreach	200.00	
917100-92057	Gen Vanpool/Rents & Leases - Equipmt	54,930.59	
917100-92064	Gen Vanpool/Personnel Testing	2,243.00	
917200-91000	Ag Vanpool/Regular Employees	70,969.86	
917200-91002	Ag Vanpool/Special Pays	3,186.81	
917200-91005	Ag Vanpool/Retirement	7,794.37	
917200-91012	Ag Vanpool/Social Security - Medicare	1,034.11	
917200-92001	Ag Vanpool/Supplies & Materials	10,081.63	
917200-92006	Ag Vanpool/Communications	35,918.73	
917200-92014	Ag Vanpool/Insurance	343,134.43	
917200-92018	Ag Vanpool/Office Equipment & Supplies	3,912.18	
917200-92019	Ag Vanpool/Maintenance - Equipment	300,678.63	
917200-92023	Ag Vanpool/Fuel And Oil	693,365.49	
917200-92033	Ag Vanpool/Postage And Freight	39.67	
917200-92037	Ag Vanpool/Prof & Spec Services	126,187.39	
917200-92057	Ag Vanpool/Rents & Leases - Equipmt	26,654.50	
917200-92058	Ag Vanpool/Rents & Leases - Software	956.65	
917200-92062	Ag Vanpool/Small Tools & Instruments	1,072.15	
917200-92064	Ag Vanpool/Personnel Testing	13,194.01	
917200-92090	Ag Vanpool/Travel	2,821.02	
917200-92094	Ag Vanpool/Utilities	2,153.80	
917200-93003	Ag Vanpool/Interest On Other Long-Term De	29,775.36	
Subtotal - Expenditure		2,414,161.97	
FUND TOTALS		25,530,348.18	25,530,348.18

Fund is in Balance

Server Name: apfeanalytics.countyofkings.com

User Name: KCGC/aruch

IN SUMMARY:

UNADJUSTED-CASH BASIS REVENUES - 8/31/2022

\$2,669,243.12

UNADJUSTED-CASH BASIS EXPENSES - 8/31/2022

\$2,414,161.97

PROFIT/(LOSS) - 8/31/2022

\$ 255,081.15

MERCHANTS LOANS - DEBT SCHEDULE:

	Original Principle Balance	Interest Rate	Principal Paid Thru 8/31/2022	Interest Paid Thru 8/31/2022	Principle Paid In Prior Yrs	Principal Balance AS of 08/31/2022
Loan #1	\$691,204		\$0.00	\$0.00	\$691,204.08	\$ -
Loan #2	\$1,000,000		\$282,649.77	\$195,389.68	\$285,874.17	\$ 431,476.06
Loan #3	\$1,852,870		\$393,787.98	\$338,117.86	\$293,098.92	\$ 1,165,983.53
TOTALS	\$3,544,075		\$676,437.75	\$533,507.54	\$1,270,177.17	\$1,597,459.59

End