

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director, A.H. & Vety Headquarter, Shillong**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	(01) Salaries, Sumtuary Allowance	General-Voted	26	Voucher	49,506	0	0	0	49,506	49,506						
					General-Voted	34	Voucher	19,65,755	7,000	2,62,200	33,000	16,63,555	19,58,755						
					General-Voted	36	Voucher	23,598	0	0	0	23,598	23,598						
					General-Voted	38	Voucher	83,644	0	17,000	0	66,644	83,644						
					General-Voted	G6	Voucher	7,40,088	0	61,300	0	6,78,788	7,40,088						
					Total Object Head-- I :								28,62,591	7,000	3,40,500	33,000	24,82,091	28,55,591	
					Total Sub Head :								28,62,591	7,000	3,40,500	33,000	24,82,091	28,55,591	
					(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	16	Voucher	4,02,401	2,000	53,300	6,600	3,40,501	4,00,401			
								General-Voted	G3	Voucher	1,21,724	0	20,000	0	1,01,724	1,21,724			
								Total Object Head-- I :								5,24,125	2,000	73,300	6,600
			Total Sub Head :								5,24,125	2,000	73,300	6,600	4,42,225	5,22,125			
			(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	19	Voucher	1,06,704	0	8,000	2,200	96,504	1,06,704					
						Total Object Head-- I :								1,06,704	0	8,000	2,200	96,504	1,06,704
						Total Sub Head :								1,06,704	0	8,000	2,200	96,504	1,06,704
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	25	Voucher	5,44,604	4,000	43,350	8,800	4,88,454	5,40,604					
						Total Object Head-- I :								5,44,604	4,000	43,350	8,800	4,88,454	5,40,604
			Total Sub Head :								5,44,604	4,000	43,350	8,800	4,88,454	5,40,604			
			(12) Headquaters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	17	Voucher	29,694	0	0	0	29,694	29,694					
						General-Voted	25	Voucher	1,12,093	0	27,000	0	85,093	1,12,093					
						General-Voted	G41	Voucher	1,01,577	0	9,700	0	91,877	1,01,577					
Total Object Head-- I :								1,43,364	0	36,700	0	1,06,664	1,43,364						
Total Sub Head :								1,43,364	0	36,700	0	1,06,664	1,43,364						

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director, A.H. & Vety Headquarter, Shillong**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2403	00	001	(12) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	G7	Voucher	1,47,372	0	20,000	0	1,27,372	1,47,372	
									Total Object Head-- 1 :	3,90,736	0	56,700	0	3,34,036	3,90,736
									Total Sub Head :	3,90,736	0	56,700	0	3,34,036	3,90,736
									Total Minor Head 1 :	44,28,760	13,000	5,21,850	50,600	38,43,310	44,15,760
		101	(02) Professional Efficiency Development (Ped) State Vety. Council	0	01. Salaries	Centrally Sponsored Schemes	21	Voucher	2,78,010	0	40,600	2,200	2,35,210	2,78,010	
									Total Object Head-- 1 :	2,78,010	0	40,600	2,200	2,35,210	2,78,010
									Total Sub Head :	2,78,010	0	40,600	2,200	2,35,210	2,78,010
									Total Minor Head 101 :	2,78,010	0	40,600	2,200	2,35,210	2,78,010
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21	Voucher	81,994	0	25,000	2,200	54,794	81,994	
									Total Object Head-- 1 :	81,994	0	25,000	2,200	54,794	81,994
									Total Sub Head :	81,994	0	25,000	2,200	54,794	81,994
									Total Minor Head 102 :	81,994	0	25,000	2,200	54,794	81,994
		103	(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	24	Voucher	38,124	0	2,600	0	35,524	38,124	
									Total Object Head-- 1 :	38,124	0	2,600	0	35,524	38,124
									Total Sub Head :	38,124	0	2,600	0	35,524	38,124
									Total Minor Head 103 :	38,124	0	2,600	0	35,524	38,124
		113	(01) Livestock Census	0	(01) Salaries, Sumtuary	General-Voted	18	Voucher	29,694	0	0	0	29,694	29,694	

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04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director, A.H. & Vety Headquarter, Shillong**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	113	(01) Livestock Census Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	22	Voucher	3,97,421	0	55,700	4,400	3,37,321	3,97,421	
						General-Voted	39	Voucher	24,233	0	0	0	24,233	24,233	
						General-Voted	G4	Voucher	1,25,084	0	10,000	0	1,15,084	1,25,084	
					Total Object Head-- I :			5,76,432	0	65,700	4,400	5,06,332	5,76,432		
					Total Sub Head :			5,76,432	0	65,700	4,400	5,06,332	5,76,432		
					(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	15	Voucher	29,694	0	0	0	29,694
			General-Voted	27				Voucher	5,88,693	1,000	59,200	4,400	5,24,093	5,87,693	
			Total Object Head-- I :					6,18,387	1,000	59,200	4,400	5,53,787	6,17,387		
			Total Sub Head :			6,18,387	1,000	59,200	4,400	5,53,787	6,17,387				
			(01) Sample Survey On Major Livestock	0	01. Salaries	Centrally Sponsored Schemes	General-Voted	20	Voucher	3,91,309	1,000	48,500	4,400	3,37,409	3,90,309
							General-Voted	37	Voucher	1,72,000	0	0	0	1,72,000	1,72,000
							General-Voted	G5	Voucher	2,29,560	0	44,325	0	1,85,235	2,29,560
						Total Object Head-- I :			7,92,869	1,000	92,825	4,400	6,94,644	7,91,869	
						Total Sub Head :			7,92,869	1,000	92,825	4,400	6,94,644	7,91,869	
						Total Minor Head 113 :			19,87,688	2,000	2,17,725	13,200	17,54,763	19,85,688	
Total Sub Major Head 0 :			68,14,576	15,000	8,07,775	68,200	59,23,601	67,99,576							

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403					Total Major Head	2403 :			68,14,576	15,000	8,07,775	68,200	59,23,601	67,99,576
					Total of Month :				68,14,576	15,000	8,07,775	68,200	59,23,601	67,99,576

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(01) Directorate Of Animal Husbandry And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	41	Voucher	20,73,231	4,000	2,68,800	33,000	17,67,431	20,69,231
						General-Voted	G7	Voucher	7,40,088	0	61,300	0	6,78,788	7,40,088
					Total Object Head-- 1 :				28,13,319	4,000	3,30,100	33,000	24,46,219	28,09,319
				02. Wages		General-Voted	1	Voucher	7,000	0	0	0	7,000	7,000
						General-Voted	2	Voucher	1,23,225	0	0	0	1,23,225	1,23,225
						General-Voted	43	Voucher	1,19,250	0	0	0	1,19,250	1,19,250
						General-Voted	44	Voucher	7,000	0	0	0	7,000	7,000
					Total Object Head-- 2 :				2,56,475	0	0	0	2,56,475	2,56,475
					Total Sub Head :				30,69,794	4,000	3,30,100	33,000	27,02,694	30,65,794
			(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	22	Voucher	6,35,216	2,000	53,300	6,600	5,73,316	6,33,216
						General-Voted	G6	Voucher	1,21,724	0	20,000	0	1,01,724	1,21,724
					Total Object Head-- 1 :				7,56,940	2,000	73,300	6,600	6,75,040	7,54,940
					Total Sub Head :				7,56,940	2,000	73,300	6,600	6,75,040	7,54,940
			(07) Marketing Cell	0	02. Wages	General-Voted	3	Voucher	29,202	0	0	0	29,202	29,202

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(07) Marketing Cell	0	02. Wages	General-Voted	42	Voucher	28,260	0	0	0	28,260	28,260
Total Object Head-- 2 :									57,462	0	0	0	57,462	57,462
Total Sub Head :									57,462	0	0	0	57,462	57,462
			(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	26	Voucher	1,06,704	0	13,000	2,200	91,504	1,06,704
Total Object Head-- 1 :									1,06,704	0	13,000	2,200	91,504	1,06,704
Total Sub Head :									1,06,704	0	13,000	2,200	91,504	1,06,704
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	29	Voucher	5,44,604	3,000	43,350	8,800	4,89,454	5,41,604
Total Object Head-- 1 :									5,44,604	3,000	43,350	8,800	4,89,454	5,41,604
Total Sub Head :									5,44,604	3,000	43,350	8,800	4,89,454	5,41,604
			(12) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	18	Voucher	1,40,797	0	17,000	0	1,23,797	1,40,797
									2,97,320	0	29,700	0	2,67,620	2,97,320
Total Object Head-- 1 :									4,38,117	0	46,700	0	3,91,417	4,38,117
Total Sub Head :									4,38,117	0	46,700	0	3,91,417	4,38,117
Total Minor Head 1 :									49,73,621	9,000	5,06,450	50,600	44,07,571	49,64,621
	101		(02) Professional Efficiency Development (Ped) State Vety. Council	0	01. Salaries	Centrally Sponsored Schemes	19	Voucher	2,78,010	0	40,600	2,200	2,35,210	2,78,010
									4,624	0	0	0	4,624	4,624
									1,45,112	0	10,000	0	1,35,112	1,45,112

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(02) Professional Efficiency Development (Ped) State Vety. Council	0	01. Salaries Centrally Sponsored Schemes	General-Voted	G49	Voucher	1,49,948	0	10,000	0	1,39,948	1,49,948
Total Object Head-- 1 :									5,77,694	0	60,600	2,200	5,14,894	5,77,694
Total Sub Head :									5,77,694	0	60,600	2,200	5,14,894	5,77,694
Total Minor Head 101 :									5,77,694	0	60,600	2,200	5,14,894	5,77,694
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37	Voucher	81,994	0	25,000	2,200	54,794	81,994
Total Object Head-- 1 :									81,994	0	25,000	2,200	54,794	81,994
Total Sub Head :									81,994	0	25,000	2,200	54,794	81,994
Total Minor Head 102 :									81,994	0	25,000	2,200	54,794	81,994
		103	(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	39	Voucher	38,124	0	2,600	0	35,524	38,124
Total Object Head-- 1 :									38,124	0	2,600	0	35,524	38,124
Total Sub Head :									38,124	0	2,600	0	35,524	38,124
Total Minor Head 103 :									38,124	0	2,600	0	35,524	38,124
		113	(01) Livestock Census Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	27	Voucher	4,49,342	0	55,700	4,400	3,89,242	4,49,342
Total Object Head-- 1 :									5,74,426	0	65,700	4,400	5,04,326	5,74,426
Total Sub Head :									5,74,426	0	65,700	4,400	5,04,326	5,74,426
			(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	21	Voucher	6,17,397	1,000	59,200	4,400	5,52,797	6,16,397

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											8009	7610			
2403	00	113	(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance				6,17,397	1,000	59,200	4,400	5,52,797	6,16,397	
Total Object Head-- 1 :									6,17,397	1,000	59,200	4,400	5,52,797	6,16,397	
Total Sub Head :									6,17,397	1,000	59,200	4,400	5,52,797	6,16,397	
			(01) Sample Survey On Major Livestock	0	01. Salaries	Centrally Sponsored Schemes	General-Voted	20	Voucher	5,63,309	1,000	48,500	4,400	5,09,409	5,62,309
					Centrally Sponsored Schemes	General-Voted	G11	Voucher	2,29,560	0	44,325	0	1,85,235	2,29,560	
Total Object Head-- 1 :									7,92,869	1,000	92,825	4,400	6,94,644	7,91,869	
Total Sub Head :									7,92,869	1,000	92,825	4,400	6,94,644	7,91,869	
Total Minor Head 113 :									19,84,692	2,000	2,17,725	13,200	17,51,767	19,82,692	
Total Sub Major Head 0 :									76,56,125	11,000	8,12,375	68,200	67,64,550	76,45,125	
Total Major Head 2403 :									76,56,125	11,000	8,12,375	68,200	67,64,550	76,45,125	
Total of Month :									76,56,125	11,000	8,12,375	68,200	67,64,550	76,45,125	

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	29	Voucher	20,47,978	4,000	2,54,800	33,000	17,56,178	20,43,978
						General-Voted	G16	Voucher	7,40,088	0	61,300	0	6,78,788	7,40,088
						General-Voted	G46	Voucher	8,308	0	0	0	8,308	8,308

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											8009	7610						
2403	00	001	(01) Directorate Of Animal Husbandry And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	G47	Voucher	1,13,451	0	10,000	0	1,03,451	1,13,451				
						General-Voted	G48	Voucher	1,21,276	0	10,000	0	1,11,276	1,21,276				
						General-Voted	G49	Voucher	1,21,276	0	10,000	0	1,11,276	1,21,276				
						General-Voted	G69	Voucher	15,828	0	0	0	15,828	15,828				
					Total Object Head-- I :								31,68,205	4,000	3,46,100	33,000	27,85,105	31,64,205
					02. Wages					General-Voted	73	Voucher	7,000	0	0	0	7,000	7,000
										General-Voted	75	Voucher	1,23,225	0	0	0	1,23,225	1,23,225
					Total Object Head-- 2 :								1,30,225	0	0	0	1,30,225	1,30,225
					(11) Travel Expenses, Conveyance Allowances					General-Voted	117	Voucher	11,002	0	0	0	11,002	11,002
										General-Voted	118	Voucher	6,000	0	0	0	6,000	6,000
										General-Voted	120	Voucher	8,160	0	0	0	8,160	8,160
										General-Voted	121	Voucher	5,195	0	0	0	5,195	5,195
										General-Voted	127	Voucher	15,255	0	0	0	15,255	15,255
										General-Voted	128	Voucher	10,045	0	0	0	10,045	10,045
										General-Voted	129	Voucher	12,036	0	0	0	12,036	12,036
										General-Voted	130	Voucher	8,160	0	0	0	8,160	8,160
										General-Voted	36	Voucher	1,00,320	0	0	0	1,00,320	1,00,320
										General-Voted	56	Voucher	97,360	0	0	0	97,360	97,360
										General-Voted	G1	Voucher	19,656	0	0	0	19,656	19,656
										General-Voted	G2	Voucher	10,824	0	0	0	10,824	10,824
Total Object Head-- II :								3,04,013	0	0	0	3,04,013	3,04,013					
(13) Office Expenses					General-Voted	108	Voucher	31,920	0	0	0	31,920	31,920					

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director, A.H. & Vety Headquarter, Shillong**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(13) Office Expenses	General-Voted	76	Voucher	1,00,000	0	0	0	1,00,000	1,00,000				
						General-Voted	89	Voucher	467	0	0	467	467					
						General-Voted	97	Voucher	20,113	0	0	20,113	20,113					
					Total Object Head-- 13 :								1,52,500	0	0	0	1,52,500	1,52,500
					16. Publications	General-Voted	113	Voucher	7,088	0	0	7,088	7,088					
						General-Voted	115	Voucher	7,088	0	0	7,088	7,088					
						Total Object Head-- 16 :							14,176	0	0	0	14,176	14,176
					26. Advertising Sales And Publicity Expenses	General-Voted	112	Voucher	6,300	0	0	6,300	6,300					
						General-Voted	114	Voucher	3,150	0	0	3,150	3,150					
						General-Voted	123	Voucher	2,500	0	0	2,500	2,500					
						General-Voted	124	Voucher	3,150	0	0	3,150	3,150					
					Total Object Head-- 26 :							15,100	0	0	0	15,100	15,100	
					50.Other Charges	General-Voted	72	Voucher	15,475	0	0	15,475	15,475					
Total Object Head-- 50 :							15,475	0	0	0	15,475	15,475						
51.Motor Vehicles	General-Voted	81	Voucher	40	0	0	40	40										
Total Object Head-- 51 :							40	0	0	0	40	40						
Total Sub Head :									37,99,734	4,000	3,46,100	33,000	34,16,634	37,95,734				
			(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	30	Voucher	4,09,668	2,000	53,300	6,600	3,47,768	4,07,668				
						General-Voted	G17	Voucher	1,21,724	0	20,000	0	1,01,724	1,21,724				
						Total Object Head-- 1 :							5,31,392	2,000	73,300	6,600	4,49,492	5,29,392
			(13) Office Expenses		General-Voted	88	Voucher	10,000	0	0	0	10,000	10,000					

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director, A.H. & Vety Headquarter, Shillong**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(05) Veterinary Information Unit	0	(13) Office Expenses				10,000	0	0	0	10,000	10,000
					21.Materials And Supplies, Store And Equipments	General-Voted	109	Voucher	11,500	0	0	0	11,500	11,500
					Total Object Head-- 21 :				11,500	0	0	0	11,500	11,500
					26. Advertising Sales And Publicity Expenses	General-Voted	116	Voucher	5,000	0	0	0	5,000	5,000
						General-Voted	122	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- 26 :				10,000	0	0	0	10,000	10,000
					Total Sub Head :				5,62,892	2,000	73,300	6,600	4,80,992	5,60,892
			(07) Marketing Cell	0	02. Wages	General-Voted	74	Voucher	29,202	0	0	0	29,202	29,202
					Total Object Head-- 2 :				29,202	0	0	0	29,202	29,202
					Total Sub Head :				29,202	0	0	0	29,202	29,202
			(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	19	Voucher	1,06,704	0	13,000	2,200	91,504	1,06,704
					Total Object Head-- 1 :				1,06,704	0	13,000	2,200	91,504	1,06,704
					(13) Office Expenses	General-Voted	101	Voucher	8,354	0	0	0	8,354	8,354
						General-Voted	90	Voucher	500	0	0	0	500	500
					Total Object Head-- 13 :				8,854	0	0	0	8,854	8,854
					50.Other Charges	General-Voted	79	Voucher	9,000	0	0	0	9,000	9,000
					Total Object Head-- 50 :				9,000	0	0	0	9,000	9,000
					Total Sub Head :				1,24,558	0	13,000	2,200	1,09,358	1,24,558
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	5,44,604	3,000	43,350	8,800	4,89,454	5,41,604

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director, A.H. & Vety Headquarter, Shillong**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	001	(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance				5,44,604	3,000	43,350	8,800	4,89,454	5,41,604	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	49	Voucher	900	0	0	0	900	900	
						Voted-Sixth-Schedule-Khasi	51	Voucher	9,100	0	0	0	9,100	9,100	
					Total Object Head-- 1 :				10,000	0	0	0	10,000	10,000	
					Total Sub Head :				5,54,604	3,000	43,350	8,800	4,99,454	5,51,604	
			(12) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	12	Voucher	1,41,787	0	17,000	0	1,24,787	1,41,787	
						General-Voted	G11	Voucher	2,97,320	0	29,700	0	2,67,620	2,97,320	
						General-Voted	G45	Voucher	1,22,488	0	20,000	0	1,02,488	1,22,488	
						General-Voted	G50	Voucher	1,35,612	0	20,000	0	1,15,612	1,35,612	
						General-Voted	G51	Voucher	13,941	0	0	0	13,941	13,941	
						General-Voted	G52	Voucher	1,35,612	0	20,000	0	1,15,612	1,35,612	
						General-Voted	G78	Voucher	46,371	0	0	0	46,371	46,371	
					Total Object Head-- 1 :				8,93,131	0	1,06,700	0	7,86,431	8,93,131	
					(13) Office Expenses	General-Voted	100	Voucher	7,500	0	0	0	7,500	7,500	
					Total Object Head-- 13 :				7,500	0	0	0	7,500	7,500	
					Total Sub Head :				9,00,631	0	1,06,700	0	7,93,931	9,00,631	
					Total Minor Head 1 :				59,71,621	9,000	5,82,450	50,600	53,29,571	59,62,621	
		101	(02) Professional Efficiency Development (Ped) State Vety. Council	0	01. Salaries	Centrally Sponsored Schemes	General-Voted	9	Voucher	2,78,010	0	40,600	2,200	2,35,210	2,78,010

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	113	(01) Livestock Census Office	0	(13) Office Expenses				14,000	0	0	0	14,000	14,000	
					Total Object Head-- 13 :										
					Total Sub Head :				5,89,416	0	65,700	4,400	5,19,316	5,89,416	
			(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	14	Voucher	6,18,387	1,000	59,200	4,400	5,53,787	6,17,387	
					Total Object Head-- 1 :				6,18,387	1,000	59,200	4,400	5,53,787	6,17,387	
			6. Medical Treatment		General-Voted		42	Voucher	18,373	0	0	0	18,373	18,373	
					Total Object Head-- 6 :				18,373	0	0	0	18,373	18,373	
			21. Materials And Supplies, Store And Equipments		General-Voted		99	Voucher	3,995	0	0	0	3,995	3,995	
					Total Object Head-- 21 :				3,995	0	0	0	3,995	3,995	
					Total Sub Head :				6,40,755	1,000	59,200	4,400	5,76,155	6,39,755	
			(01) Sample Survey On Major Livestock	0	01. Salaries	Centrally Sponsored Schemes		General-Voted	1	Voucher	5,63,309	1,000	48,500	4,400	5,09,409
					Centrally Sponsored Schemes	General-Voted	G18	Voucher	2,29,560	0	44,325	0	1,85,235	2,29,560	
					Total Object Head-- 1 :				7,92,869	1,000	92,825	4,400	6,94,644	7,91,869	
			11. Domestic Travel Expenses		Centrally Sponsored Schemes	General-Voted	126	Voucher	5,000	0	0	0	5,000	5,000	
					Total Object Head-- 11 :				5,000	0	0	0	5,000	5,000	
					Total Sub Head :				7,97,869	1,000	92,825	4,400	6,99,644	7,96,869	
					Total Minor Head 113 :				20,28,040	2,000	2,17,725	13,200	17,95,115	20,26,040	

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director, A.H. & Vety Headquarter, Shillong**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00				Total Sub Major Head 0 :				85,47,737	11,000	8,68,375	68,200	76,00,162	85,36,737
					Total Major Head 2403 :				85,47,737	11,000	8,68,375	68,200	76,00,162	85,36,737
					Total of Month :				85,47,737	11,000	8,68,375	68,200	76,00,162	85,36,737

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	27	Voucher	20,22,798	4,000	2,57,800	33,000	17,27,998	20,18,798
						General-Voted	32	Voucher	9,280	0	0	0	9,280	9,280
						General-Voted	G13	Voucher	10,15,568	0	91,300	0	9,24,268	10,15,568
					Total Object Head-- 1 :				30,47,646	4,000	3,49,100	33,000	26,61,546	30,43,646
				02. Wages		General-Voted	47	Voucher	1,19,250	0	0	0	1,19,250	1,19,250
						General-Voted	49	Voucher	10,800	0	0	0	10,800	10,800
					Total Object Head-- 2 :				1,30,050	0	0	0	1,30,050	1,30,050
				(11) Travel Expenses, Conveyance Allowances		General-Voted	37	Voucher	90,080	0	0	0	90,080	90,080
						General-Voted	41	Voucher	43,600	0	0	0	43,600	43,600
						General-Voted	44	Voucher	87,440	0	0	0	87,440	87,440
						General-Voted	63	Voucher	7,920	0	0	0	7,920	7,920
						General-Voted	64	Voucher	5,280	0	0	0	5,280	5,280
						General-Voted	65	Voucher	4,080	0	0	0	4,080	4,080
						General-Voted	66	Voucher	3,120	0	0	0	3,120	3,120

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(11) Travel Expenses, Conveyance Allowances				2,41,520	0	0	0	2,41,520	2,41,520
					26. Advertising Sales And Publicity Expenses	General-Voted	35	Voucher	5,670	0	0	0	5,670	5,670
					Total Object Head-- 26 :				5,670	0	0	0	5,670	5,670
					Total Sub Head :				34,24,886	4,000	3,49,100	33,000	30,38,786	34,20,886
			(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	26	Voucher	4,54,204	2,000	53,300	6,600	3,92,304	4,52,204
						General-Voted	G24	Voucher	1,21,724	0	20,000	0	1,01,724	1,21,724
					Total Object Head-- 1 :				5,75,928	2,000	73,300	6,600	4,94,028	5,73,928
					6. Medical Treatment	General-Voted	38	Voucher	16,261	0	0	0	16,261	16,261
					Total Object Head-- 6 :				16,261	0	0	0	16,261	16,261
					Total Sub Head :				5,92,189	2,000	73,300	6,600	5,10,289	5,90,189
			(07) Marketing Cell	0	02. Wages	General-Voted	50	Voucher	28,260	0	0	0	28,260	28,260
					Total Object Head-- 2 :				28,260	0	0	0	28,260	28,260
					Total Sub Head :				28,260	0	0	0	28,260	28,260
			(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	25	Voucher	85,655	0	10,000	2,200	73,455	85,655
					Total Object Head-- 1 :				85,655	0	10,000	2,200	73,455	85,655
					Total Sub Head :				85,655	0	10,000	2,200	73,455	85,655
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	5,44,604	3,000	43,350	8,800	4,89,454	5,41,604
					Total Object Head-- 1 :				5,44,604	3,000	43,350	8,800	4,89,454	5,41,604

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									5,44,604	3,000	43,350	8,800	4,89,454	5,41,604
2403	00	001	(13) District Offices Of S.L.P.P.											
			(12) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	30	Voucher	1,85,256	0	22,500	2,200	1,60,556	1,85,256
						General-Voted	G9	Voucher	2,85,560	290	9,700	0	2,75,570	2,85,270
Total Object Head-- 1 :									4,70,816	290	32,200	2,200	4,36,126	4,70,526
Total Sub Head :									4,70,816	290	32,200	2,200	4,36,126	4,70,526
Total Minor Head 1 :									51,46,410	9,290	5,07,950	52,800	45,76,370	51,37,120
		101	(02) Professional Efficiency Development (Ped) State Vety. Council	0	01. Salaries	Centrally Sponsored Schemes	21	Voucher	2,78,010	0	40,600	2,200	2,35,210	2,78,010
						Centrally Sponsored Schemes	G11	Voucher	1,49,948	0	0	0	1,49,948	1,49,948
Total Object Head-- 1 :									4,27,958	0	40,600	2,200	3,85,158	4,27,958
Total Sub Head :									4,27,958	0	40,600	2,200	3,85,158	4,27,958
			(27) Professional Efficiency Development (Ped)	0	02. Wages	General-Voted	60	Voucher	1,16,130	0	0	0	1,16,130	1,16,130
						General-Voted	61	Voucher	1,16,130	0	0	0	1,16,130	1,16,130
Total Object Head-- 2 :									2,32,260	0	0	0	2,32,260	2,32,260
					06. Medical Treatment	Centrally Sponsored Schemes	58	Voucher	25,000	0	0	0	25,000	25,000
						Centrally Sponsored Schemes	59	Voucher	25,000	0	0	0	25,000	25,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(27) Professional Efficiency Development (Ped)	0	06. Medical Treatment				50,000	0	0	0	50,000	50,000
					11.Domestic Travel Expenses	General-Voted	57	Voucher	20,000	0	0	0	20,000	20,000
					Total Object Head-- 6 :				20,000	0	0	0	20,000	20,000
					Total Sub Head :				3,02,260	0	0	0	3,02,260	3,02,260
					Total Minor Head 101 :				7,30,218	0	40,600	2,200	6,87,418	7,30,218
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	81,994	0	25,000	2,200	54,794	81,994
					Total Object Head-- 1 :				81,994	0	25,000	2,200	54,794	81,994
					Total Sub Head :				81,994	0	25,000	2,200	54,794	81,994
					Total Minor Head 102 :				81,994	0	25,000	2,200	54,794	81,994
		103	(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	23	Voucher	38,124	0	2,600	0	35,524	38,124
					Total Object Head-- 1 :				38,124	0	2,600	0	35,524	38,124
					Total Sub Head :				38,124	0	2,600	0	35,524	38,124
					Total Minor Head 103 :				38,124	0	2,600	0	35,524	38,124
		107	(09) Sub-Mission Of Pig Development (Ner)	1	21. Supplies And Materials	Centrally Sponsored Schemes	33	Voucher	60,00,000	0	0	0	60,00,000	60,00,000
					Total Object Head-- 21 :				60,00,000	0	0	0	60,00,000	60,00,000
					27. Minor Works	Centrally Sponsored Schemes	34	Voucher	2,81,65,000	0	0	0	2,81,65,000	2,81,65,000

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director, A.H. & Vety Headquarter, Shillong**Month of Account:** JUL/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	113	(01) Sample Survey On Major Livestock	0	01. Salaries				7,92,869	1,000	92,825	4,400	6,94,644	7,91,869
					06. Medical Treatment	Centrally Sponsored Schemes	68	Voucher	1,00,491	0	0	0	1,00,491	1,00,491
					Total Object Head-- 1 :				1,00,491	0	0	0	1,00,491	1,00,491
					Total Object Head-- 6 :				1,00,491	0	0	0	1,00,491	1,00,491
					Total Sub Head :				8,93,360	1,000	92,825	4,400	7,95,135	8,92,360
					Total Minor Head 113 :				20,79,162	2,000	2,12,225	11,000	18,53,937	20,77,162
					Total Sub Major Head 0 :				4,60,36,908	11,290	7,88,375	68,200	4,51,69,043	4,60,25,618
					Total Major Head 2403 :				4,60,36,908	11,290	7,88,375	68,200	4,51,69,043	4,60,25,618
					Total of Month :				4,60,36,908	11,290	7,88,375	68,200	4,51,69,043	4,60,25,618

Month of Account: AUG/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	29	Voucher	20,98,122	4,000	2,54,300	33,000	18,06,822	20,94,122
						General-Voted	G11	Voucher	10,24,640	0	91,300	0	9,33,340	10,24,640
					Total Object Head-- 1 :				31,22,762	4,000	3,45,600	33,000	27,40,162	31,18,762
					02. Wages	General-Voted	44	Voucher	10,800	0	0	0	10,800	10,800
					Total Object Head-- 2 :				10,800	0	0	0	10,800	10,800
					6. Medical Treatment	General-Voted	22759	Challan	-40,587	0	0	0	-40,587	-40,587

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director, A.H. & Vety Headquarter, Shillong**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	6. Medical Treatment	General-Voted	47	Voucher	10,366	0	0	0	10,366	10,366		
					General-Voted	50	Voucher	31,130	0	0	31,130	31,130			
				Total Object Head-- 6 :				909	0	0	0	909	909		
				(11) Travel Expenses, Conveyance Allowances	General-Voted	58	Voucher	94,560	0	0	94,560	94,560			
					General-Voted	59	Voucher	1,07,760	0	0	1,07,760	1,07,760			
				Total Object Head-- 11 :				2,02,320	0	0	0	2,02,320	2,02,320		
			Total Sub Head :				33,36,791	4,000	3,45,600	33,000	29,54,191	33,32,791			
			(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	22	Voucher	4,63,485	2,000	39,300	6,600	4,15,585	4,61,485	
						General-Voted	G10	Voucher	1,21,724	0	20,000	0	1,01,724	1,21,724	
						Total Object Head-- 1 :				5,85,209	2,000	59,300	6,600	5,17,309	5,83,209
			Total Sub Head :				5,85,209	2,000	59,300	6,600	5,17,309	5,83,209			
			(07) Marketing Cell	0	02. Wages	General-Voted	45	Voucher	29,202	0	0	0	29,202	29,202	
						Total Object Head-- 2 :				29,202	0	0	0	29,202	29,202
						Total Sub Head :				29,202	0	0	0	29,202	29,202
			(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	26	Voucher	94,664	0	10,000	2,200	82,464	94,664	
Total Object Head-- 1 :						94,664	0	10,000	2,200	82,464	94,664				
02. Wages	General-Voted	46			Voucher	1,28,526	0	0	0	1,28,526	1,28,526				
	Total Object Head-- 2 :				1,28,526	0	0	0	1,28,526	1,28,526					
(11) Travel Expenses, Conveyance Allowances	General-Voted	G6			Voucher	75,280	0	0	0	75,280	75,280				
Total Object Head-- 11 :				75,280	0	0	0	75,280	75,280						

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director, A.H. & Vety Headquarter, Shillong**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
Total Sub Head :									2,98,470	0	10,000	2,200	2,86,270	2,98,470	
2403	00	001	(09) Meghalaya State Fodder And Dairy Development Board-	(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	5,59,603	0	43,350	8,800	5,07,453	5,59,603
Total Object Head-- I :									5,59,603	0	43,350	8,800	5,07,453	5,59,603	
Total Sub Head :									5,59,603	0	43,350	8,800	5,07,453	5,59,603	
			(12) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted		30	Voucher	1,90,082	0	20,000	2,200	1,67,882	1,90,082
						General-Voted		G5A	Voucher	2,93,624	0	9,700	0	2,83,924	2,93,624
Total Object Head-- I :									4,83,706	0	29,700	2,200	4,51,806	4,83,706	
Total Sub Head :									4,83,706	0	29,700	2,200	4,51,806	4,83,706	
Total Minor Head I :									52,92,981	6,000	4,87,950	52,800	47,46,231	52,86,981	
		101	(02) Professional Efficiency Development (Ped) State Vety. Council	0	01. Salaries	Centrally Sponsored Schemes	General-Voted	25	Voucher	2,86,053	0	40,600	2,200	2,43,253	2,86,053
						Centrally Sponsored Schemes	General-Voted	G31	Voucher	1,54,204	26,208	0	0	1,27,996	1,27,996
Total Object Head-- I :									4,40,257	26,208	40,600	2,200	3,71,249	4,14,049	
			11. Domestic Travel Expenses			Centrally Sponsored Schemes	General-Voted	40	Voucher	20,000	0	0	0	20,000	20,000
Total Object Head-- II :									20,000	0	0	0	20,000	20,000	
Total Sub Head :									4,60,257	26,208	40,600	2,200	3,91,249	4,34,049	

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director, A.H. & Vety Headquarter, Shillong**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Minor Head 101 :									4,60,257	26,208	40,600	2,200	3,91,249	4,34,049
2403	00	101												
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9	Voucher	84,280	0	25,000	2,200	57,080	84,280
Total Object Head-- 1 :									84,280	0	25,000	2,200	57,080	84,280
Total Sub Head :									84,280	0	25,000	2,200	57,080	84,280
Total Minor Head 102 :									84,280	0	25,000	2,200	57,080	84,280
		103	(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	28	Voucher	39,244	0	2,600	0	36,644	39,244
Total Object Head-- 1 :									39,244	0	2,600	0	36,644	39,244
Total Sub Head :									39,244	0	2,600	0	36,644	39,244
Total Minor Head 103 :									39,244	0	2,600	0	36,644	39,244
		107	(31) Sub Mission On Feed 1 And Fodder Development		02. Wages	Centrally Sponsored Schemes	43	Voucher	20,25,000	0	0	0	20,25,000	20,25,000
						Centrally Sponsored Schemes	60	Voucher	1,25,000	0	0	0	1,25,000	1,25,000
Total Object Head-- 2 :									21,50,000	0	0	0	21,50,000	21,50,000
Total Sub Head :									21,50,000	0	0	0	21,50,000	21,50,000
Total Minor Head 107 :									21,50,000	0	0	0	21,50,000	21,50,000
		113	(01) Livestock Census Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	19386	Challan	-66,948	0	0	0	-66,948	-66,948
						General-Voted	24	Voucher	5,72,323	1,000	48,500	4,400	5,18,423	5,71,323
						General-Voted	27	Voucher	4,56,551	0	50,700	4,400	4,01,451	4,56,551

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director, A.H. & Vety Headquarter, Shillong**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	113	(01) Livestock Census Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	G2A	Voucher	1,25,084	0	10,000	0	1,15,084	1,25,084	
Total Object Head-- I :									10,87,010	1,000	1,09,200	8,800	9,68,010	10,86,010	
Total Sub Head :									10,87,010	1,000	1,09,200	8,800	9,68,010	10,86,010	
			(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	23	Voucher	6,26,134	1,000	50,700	2,200	5,72,234	6,25,134	
						General-Voted	57	Voucher	10,368	0	0	0	10,368	10,368	
Total Object Head-- I :									6,36,502	1,000	50,700	2,200	5,82,602	6,35,502	
Total Sub Head :									6,36,502	1,000	50,700	2,200	5,82,602	6,35,502	
			(01) Sample Survey On Major Livestock	0	01. Salaries	Centrally Sponsored Schemes	General-Voted	G4A	Voucher	2,29,560	0	44,325	0	1,85,235	2,29,560
Total Object Head-- I :									2,29,560	0	44,325	0	1,85,235	2,29,560	
Total Sub Head :									2,29,560	0	44,325	0	1,85,235	2,29,560	
Total Minor Head 113 :									19,53,072	2,000	2,04,225	11,000	17,35,847	19,51,072	
Total Sub Major Head 0 :									99,79,834	34,208	7,60,375	68,200	91,17,051	99,45,626	
Total Major Head 2403 :									99,79,834	34,208	7,60,375	68,200	91,17,051	99,45,626	
Total of Month :									99,79,834	34,208	7,60,375	68,200	91,17,051	99,45,626	

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)
											8009	7610	

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director, A.H. & Vety Headquarter, Shillong**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	(01) Salaries, Sumtuary Allowance	General-Voted		20	Voucher	21,01,010	3,000	2,52,300	33,000	18,12,710	20,98,010				
					General-Voted		43	Voucher	25,878	0	0	0	25,878	25,878				
					General-Voted	G1A		Voucher	10,39,648	0	81,900	0	9,57,748	10,39,648				
				Total Object Head-- 1 :									31,66,536	3,000	3,34,200	33,000	27,96,336	31,63,536
				02. Wages									10,800	0	0	0	10,800	10,800
				Total Object Head-- 2 :									10,800	0	0	0	10,800	10,800
				6. Medical Treatment									45,486	0	0	0	45,486	45,486
				Total Object Head-- 6 :									45,486	0	0	0	45,486	45,486
				(13) Office Expenses									1,041	0	0	0	1,041	1,041
													59,959	0	0	0	59,959	59,959
				Total Object Head-- 13 :									61,000	0	0	0	61,000	61,000
				26. Advertising Sales And Publicity Expenses									3,000	0	0	0	3,000	3,000
													15,000	0	0	0	15,000	15,000
				Total Object Head-- 26 :									18,000	0	0	0	18,000	18,000
50.Other Charges									15,997	0	0	0	15,997	15,997				
Total Object Head-- 50 :									15,997	0	0	0	15,997	15,997				
Total Sub Head :									33,17,819	3,000	3,34,200	33,000	29,47,619	33,14,819				
			(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted		19	Voucher	4,68,324	2,000	41,800	6,600	4,17,924	4,66,324			
						General-Voted	G10		Voucher	1,28,444	0	20,000	0	1,08,444	1,28,444			
						Total Object Head-- 1 :									5,96,768	2,000	61,800	6,600

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director, A.H. & Vety Headquarter, Shillong**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(05) Veterinary Information Unit	0	02. Wages	General-Voted	46	Voucher	1,38,328	0	0	0	1,38,328	1,38,328
Total Object Head-- 2 :									1,38,328	0	0	0	1,38,328	1,38,328
					6. Medical Treatment	General-Voted	34	Voucher	62,347	0	0	0	62,347	62,347
Total Object Head-- 6 :									62,347	0	0	0	62,347	62,347
					(13) Office Expenses	General-Voted	136	Voucher	4,000	0	0	0	4,000	4,000
Total Object Head-- 13 :									4,000	0	0	0	4,000	4,000
					16. Publications	General-Voted	119	Voucher	3,150	0	0	0	3,150	3,150
Total Object Head-- 16 :									3,150	0	0	0	3,150	3,150
					21. Materials And Supplies, Store And Equipments	General-Voted	137	Voucher	11,500	0	0	0	11,500	11,500
Total Object Head-- 21 :									11,500	0	0	0	11,500	11,500
					26. Advertising Sales And Publicity Expenses	General-Voted	123	Voucher	5,000	0	0	0	5,000	5,000
						General-Voted	129	Voucher	5,000	0	0	0	5,000	5,000
Total Object Head-- 26 :									10,000	0	0	0	10,000	10,000
Total Sub Head :									8,26,093	2,000	61,800	6,600	7,55,693	8,24,093
			(07) Marketing Cell	0	02. Wages	General-Voted	45	Voucher	29,202	0	0	0	29,202	29,202
Total Object Head-- 2 :									29,202	0	0	0	29,202	29,202
Total Sub Head :									29,202	0	0	0	29,202	29,202
			(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	15	Voucher	97,448	0	10,000	2,200	85,248	97,448
Total Object Head-- 1 :									97,448	0	10,000	2,200	85,248	97,448
					02. Wages	General-Voted	41	Voucher	15,561	0	0	0	15,561	15,561

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(09) Meghalaya State Fodder And Dairy Development Board-	02. Wages	Total Object Head-- 2 :				15,561	0	0	0	15,561	15,561
				(11) Travel Expenses, Conveyance Allowances	General-Voted		36	Voucher	3,280	0	0	0	3,280	3,280
					General-Voted		38	Voucher	7,568	0	0	0	7,568	7,568
					Total Object Head-- 11 :				10,848	0	0	0	10,848	10,848
				(13) Office Expenses	General-Voted		125	Voucher	3,580	0	0	0	3,580	3,580
					Total Object Head-- 13 :				3,580	0	0	0	3,580	3,580
				50.Other Charges	General-Voted		127	Voucher	8,986	0	0	0	8,986	8,986
					Total Object Head-- 50 :				8,986	0	0	0	8,986	8,986
					Total Sub Head :				1,36,423	0	10,000	2,200	1,24,223	1,36,423
			(13) District Offices Of S.L.P.P.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		30	Voucher	9,403	0	0	0	9,403	9,403
					Voted-Sixth-Schedule-Khasi		31	Voucher	42,595	0	2,900	0	39,695	42,595
					Voted-Sixth-Schedule-Khasi		5	Voucher	5,21,297	2,000	43,350	8,800	4,67,147	5,19,297
					Total Object Head-- 1 :				5,73,295	2,000	46,250	8,800	5,16,245	5,71,295
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		78	Voucher	4,350	0	0	0	4,350	4,350
					Total Object Head-- 13 :				4,350	0	0	0	4,350	4,350
					Total Sub Head :				5,77,645	2,000	46,250	8,800	5,20,595	5,75,645
			(12) Headquarters Office Of S.L.P.P.	(01) Salaries, Sumtuary Allowance	General-Voted		28	Voucher	1,91,039	0	20,000	2,200	1,68,839	1,91,039
					General-Voted		G7	Voucher	2,93,624	0	9,700	0	2,83,924	2,93,624

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(12) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance				4,84,663	0	29,700	2,200	4,52,763	4,84,663
					(13) Office Expenses	General-Voted	124	Voucher	956	0	0	0	956	956
					Total Object Head-- 13 :				956	0	0	0	956	956
					Total Sub Head :				4,85,619	0	29,700	2,200	4,53,719	4,85,619
					Total Minor Head 1 :				53,72,801	7,000	4,81,950	52,800	48,31,051	53,65,801
		101	(12) Assistance To State Control Animal Diseases (Ascad)	0	21. Materials And Supplies, Store And Equipments	Centrally Sponsored Schemes	General-Voted	82	Voucher	24,77,000	0	0	0	24,77,000
					Total Object Head-- 21 :				24,77,000	0	0	0	24,77,000	24,77,000
					50. Compensation, Other Charges, Payment Out Of Discretionary Grants For High Dignitaries, Discount	Centrally Sponsored Schemes	General-Voted	111	Voucher	14,30,000	0	0	0	14,30,000
					Total Object Head-- 50 :				14,30,000	0	0	0	14,30,000	14,30,000
					Total Sub Head :				39,07,000	0	0	0	39,07,000	39,07,000
			(18) Assistance To State For Control Of Animal Diseases (Ascad)	0	21. Materials And Supplies, Store And Equipments		General-Voted	83	Voucher	2,75,000	0	0	0	2,75,000
					Total Object Head-- 21 :				2,75,000	0	0	0	2,75,000	2,75,000
					Total Sub Head :				2,75,000	0	0	0	2,75,000	2,75,000
			(30) Classical Swine Fever Control Programme(Sf-Cp)	0	21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	116	Voucher	25,00,000	0	0	0	25,00,000
							General-Voted	117	Voucher	2,77,777	0	0	0	2,77,777

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	101	(30) Classical Swine Fever Control Programme(Sf-Cp)	0	21. Supplies And Materials				27,77,777	0	0	0	27,77,777	27,77,777	
Total Object Head-- 21 :									27,77,777	0	0	0	27,77,777	27,77,777	
Total Sub Head :									27,77,777	0	0	0	27,77,777	27,77,777	
			(02) Professional Efficiency Development (Ped) State Vety. Council	0	01. Salaries	Centrally Sponsored Schemes	General-Voted	18	Voucher	2,86,053	0	40,600	2,200	2,43,253	2,86,053
						Centrally Sponsored Schemes	General-Voted	G5	Voucher	1,54,204	0	0	0	1,54,204	1,54,204
Total Object Head-- 1 :									4,40,257	0	40,600	2,200	3,97,457	4,40,257	
					13. Office Expenses	Centrally Sponsored Schemes	General-Voted	113	Voucher	86,370	0	0	0	86,370	86,370
Total Object Head-- 13 :									86,370	0	0	0	86,370	86,370	
					26. Advertising And Publicity	Centrally Sponsored Schemes	General-Voted	114	Voucher	35,000	0	0	0	35,000	35,000
Total Object Head-- 26 :									35,000	0	0	0	35,000	35,000	
					50. Other Charges	Centrally Sponsored Schemes	General-Voted	115	Voucher	2,87,500	0	0	0	2,87,500	2,87,500
Total Object Head-- 50 :									2,87,500	0	0	0	2,87,500	2,87,500	
					51. Motor Vehicles	Centrally Sponsored Schemes	General-Voted	97	Voucher	30,000	0	0	0	30,000	30,000
Total Object Head-- 51 :									30,000	0	0	0	30,000	30,000	

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Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100001 Director, A.H. & Vety Headquarter, Shillong

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									8,79,127	0	40,600	2,200	8,36,327	8,79,127
2403	00	101	(02) Professional Efficiency Development (Ped) State Vety. Council											
			(32) Peste Des Petits Ruminants Control Programme (Ppr-Cp)	0	21. Supplies And Materials	General-Voted	108	Voucher	1,91,777	0	0	0	1,91,777	1,91,777
Total Object Head-- 21 :									1,91,777	0	0	0	1,91,777	1,91,777
			50.Other Charges		50.Other Charges	General-Voted	87	Voucher	13,111	0	0	0	13,111	13,111
Total Object Head-- 50 :									13,111	0	0	0	13,111	13,111
Total Sub Head :									2,04,888	0	0	0	2,04,888	2,04,888
			(27) Professional Efficiency Development (Ped)	0	13. Office Expenses	General-Voted	75	Voucher	35,000	0	0	0	35,000	35,000
Total Object Head-- 13 :									35,000	0	0	0	35,000	35,000
			26. Advertising And Publicity		26. Advertising And Publicity	General-Voted	78	Voucher	35,000	0	0	0	35,000	35,000
Total Object Head-- 26 :									35,000	0	0	0	35,000	35,000
			50.Other Charges		50.Other Charges	General-Voted	86	Voucher	2,87,500	0	0	0	2,87,500	2,87,500
Total Object Head-- 50 :									2,87,500	0	0	0	2,87,500	2,87,500
			51.Motor Vehicles		51.Motor Vehicles	General-Voted	98	Voucher	30,000	0	0	0	30,000	30,000
Total Object Head-- 51 :									30,000	0	0	0	30,000	30,000
Total Sub Head :									3,87,500	0	0	0	3,87,500	3,87,500
			(28) Establishment & Strengthening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	0	21. Supplies And Materials	General-Voted	79	Voucher	60,400	0	0	0	60,400	60,400
						Centrally Sponsored Schemes	84	Voucher	5,43,600	0	0	0	5,43,600	5,43,600
Total Object Head-- 21 :									6,04,000	0	0	0	6,04,000	6,04,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	101	(28) Establishment & Strengthening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	27. Minor Works	Centrally Sponsored Schemes	General-Voted	80	Voucher	36,36,000	0	0	0	36,36,000	36,36,000			
					General-Voted	81	Voucher	4,04,000	0	0	0	4,04,000	4,04,000				
				Total Object Head-- 27 :								40,40,000	0	0	0	40,40,000	40,40,000
				Total Sub Head :								46,44,000	0	0	0	46,44,000	46,44,000
				(04) Peste Des Petis Ruminants Control Programme (Ppr-Cp)	21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	103	Voucher	17,26,000	0	0	0	17,26,000	17,26,000		
						Total Object Head-- 21 :							17,26,000	0	0	0	17,26,000
		50. Other Charges	Centrally Sponsored Schemes		General-Voted	104	Voucher	1,18,000	0	0	0	1,18,000	1,18,000				
		Total Object Head-- 50 :								1,18,000	0	0	0	1,18,000	1,18,000		
		Total Sub Head :								18,44,000	0	0	0	18,44,000	18,44,000		
		Total Minor Head 101 :								1,49,19,292	0	40,600	2,200	1,48,76,492	1,49,19,292		
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7	Voucher	84,280	0	28,000	2,200	54,080	84,280				
					Total Object Head-- 1 :							84,280	0	28,000	2,200	54,080	84,280
Total Sub Head :								84,280	0	28,000	2,200	54,080	84,280				
(35) Grant Under Article 275(1) For Dairy Farming	(33)Subsidies	General-Voted	73	Voucher	47,90,000	0	0	0	47,90,000	47,90,000							
		Total Object Head-- 33 :							47,90,000	0	0	0	47,90,000	47,90,000			

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									47,90,000	0	0	0	47,90,000	47,90,000
Total Minor Head 102 :									48,74,280	0	28,000	2,200	48,44,080	48,74,280
2403	00	102	(35) Grant Under Article 275(1) For Dairy Farming											
		103	(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	(01) Salaries, Sumtuary Allowance	General-Voted		22	Voucher	39,244	0	2,600	0	36,644	39,244
Total Object Head-- 1 :									39,244	0	2,600	0	36,644	39,244
Total Sub Head :									39,244	0	2,600	0	36,644	39,244
Total Minor Head 103 :									39,244	0	2,600	0	36,644	39,244
		107	(04) Subsidy For Farmers For Cultivation Of Fodder	33. Subsidies	Voted-Sixth-Schedule-Khasi		71	Voucher	8,26,000	0	0	0	8,26,000	8,26,000
Total Object Head-- 33 :									8,26,000	0	0	0	8,26,000	8,26,000
Total Sub Head :									8,26,000	0	0	0	8,26,000	8,26,000
			(18) Strengthening Of Poultry Goat Farms	21. Materials And Supplies, Store And Equipments	General-Voted		70	Voucher	83,333	0	0	0	83,333	83,333
Total Object Head-- 21 :									83,333	0	0	0	83,333	83,333
Total Sub Head :									83,333	0	0	0	83,333	83,333
			(09) Sub-Mission Of Pig Development (Ner)	21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	106	Voucher	15,00,000	0	0	0	15,00,000	15,00,000
Total Object Head-- 21 :									15,00,000	0	0	0	15,00,000	15,00,000
				21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	72	Voucher	10,00,000	0	0	0	10,00,000	10,00,000
Total Object Head-- 21 :									10,00,000	0	0	0	10,00,000	10,00,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	107	(09) Sub-Mission Of Pig Development (Ner)						25,00,000	0	0	0	25,00,000	25,00,000	
			(08) Sub-Mission Of Livestock Development	1	21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	71	Voucher	15,00,000	0	0	0	15,00,000	15,00,000
									Total Object Head-- 21 :	15,00,000	0	0	0	15,00,000	15,00,000
									Total Sub Head :	15,00,000	0	0	0	15,00,000	15,00,000
			(21) Strengthening Of Piggery Farms (Ner)	0	21. Supplies And Materials		General-Voted	105	Voucher	83,333	0	0	0	83,333	83,333
									Total Object Head-- 21 :	83,333	0	0	0	83,333	83,333
									Total Sub Head :	83,333	0	0	0	83,333	83,333
			(23) Health Coverage For Pig	0	21. Supplies And Materials		General-Voted	142	Voucher	1,11,111	0	0	0	1,11,111	1,11,111
									Total Object Head-- 21 :	1,11,111	0	0	0	1,11,111	1,11,111
									Total Sub Head :	1,11,111	0	0	0	1,11,111	1,11,111
			(31) Sub Mission On Feed And Fodder Development	0	13. Office Expenses		General-Voted	76	Voucher	52,500	0	0	0	52,500	52,500
									Total Object Head-- 13 :	52,500	0	0	0	52,500	52,500
					21. Supplies And Materials		General-Voted	102	Voucher	14,92,000	0	0	0	14,92,000	14,92,000
									Total Object Head-- 21 :	14,92,000	0	0	0	14,92,000	14,92,000
					27. Minor Works	Centrally Sponsored Schemes	General-Voted	101	Voucher	11,14,000	0	0	0	11,14,000	11,14,000
									Total Object Head-- 27 :	11,14,000	0	0	0	11,14,000	11,14,000
					50.Other Charges		General-Voted	110	Voucher	3,87,000	0	0	0	3,87,000	3,87,000

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											8009	7610		
2403	00	107	(31) Sub Mission On Feed0 And Fodder Development 1	50.Other Charges	Total Object Head-- 50 :				3,87,000	0	0	0	3,87,000	3,87,000
				13. Office Expenses	Centrally Sponsored Schemes	General-Voted	109	Voucher	40,50,000	0	0	0	40,50,000	40,50,000
					Total Object Head-- 13 :				40,50,000	0	0	0	40,50,000	40,50,000
				21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	100	Voucher	2,48,28,000	0	0	0	2,48,28,000	2,48,28,000
					Total Object Head-- 21 :				2,48,28,000	0	0	0	2,48,28,000	2,48,28,000
				27. Minor Works	Centrally Sponsored Schemes	General-Voted	99	Voucher	2,46,53,000	0	0	0	2,46,53,000	2,46,53,000
					Total Object Head-- 27 :				2,46,53,000	0	0	0	2,46,53,000	2,46,53,000
				50.Other Charges	Centrally Sponsored Schemes	General-Voted	92	Voucher	2,62,13,000	0	0	0	2,62,13,000	2,62,13,000
					Total Object Head-- 50 :				2,62,13,000	0	0	0	2,62,13,000	2,62,13,000
					Total Sub Head :				8,27,89,500	0	0	0	8,27,89,500	8,27,89,500
					Total Minor Head 107 :				8,78,93,277	0	0	0	8,78,93,277	8,78,93,277
		113	(01) Livestock Census Office	(01) Salaries, Sumtuary Allowance		General-Voted	29	Voucher	4,59,978	0	50,700	4,400	4,04,878	4,59,978
						General-Voted	G4	Voucher	1,32,028	0	10,000	0	1,22,028	1,32,028
					Total Object Head-- 1 :				5,92,006	0	60,700	4,400	5,26,906	5,92,006
				(13) Office Expenses		General-Voted	138	Voucher	2,000	0	0	0	2,000	2,000
					Total Object Head-- 13 :									

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Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100001 Director, A.H. & Vety Headquarter, Shillong

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											8009	7610			
2403	00	113	(01) Livestock Census Office	0	(13) Office Expenses				2,000	0	0	0	2,000	2,000	
					50. Other Charges	Central Sector Schemes	General-Voted	112	Voucher	33,50,000	0	0	0	33,50,000	33,50,000
					Total Object Head-- 50 :				33,50,000	0	0	0	33,50,000	33,50,000	
					Total Sub Head :				39,44,006	0	60,700	4,400	38,78,906	39,44,006	
			(03) Sample Survey Of Livestock Product	0	13. Office Expenses		General-Voted	89	Voucher	40,000	0	0	0	40,000	40,000
					Total Object Head-- 13 :				40,000	0	0	0	40,000	40,000	
					16. Publications		General-Voted	90	Voucher	20,000	0	0	0	20,000	20,000
					Total Object Head-- 16 :				20,000	0	0	0	20,000	20,000	
					21. Supplies And Materials		General-Voted	88	Voucher	30,000	0	0	0	30,000	30,000
					Total Object Head-- 21 :				30,000	0	0	0	30,000	30,000	
					50.Other Charges		General-Voted	85	Voucher	21,600	0	0	0	21,600	21,600
					Total Object Head-- 50 :				21,600	0	0	0	21,600	21,600	
					51.Motor Vehicles		General-Voted	91	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 51 :				10,000	0	0	0	10,000	10,000	
					Total Sub Head :				1,21,600	0	0	0	1,21,600	1,21,600	
			(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	14	Voucher	6,27,091	1,000	63,700	2,200	5,60,191	6,26,091
					Total Object Head-- 1 :				6,27,091	1,000	63,700	2,200	5,60,191	6,26,091	
					(13) Office Expenses		General-Voted	130	Voucher	3,600	0	0	0	3,600	3,600
					Total Object Head-- 13 :				3,600	0	0	0	3,600	3,600	

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director, A.H. & Vety Headquarter, Shillong**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	113	(04) Statistical Cell	0	21. Materials And Supplies, Store And Equipments	General-Voted	134	Voucher	3,981	0	0	0	3,981	3,981
Total Object Head-- 21 :									3,981	0	0	0	3,981	3,981
Total Sub Head :									6,34,672	1,000	63,700	2,200	5,67,772	6,33,672
			(01) Sample Survey On Major Livestock	0	01. Salaries	Centrally Sponsored Schemes	17	Voucher	5,75,781	1,000	48,500	4,400	5,21,881	5,74,781
					Centrally Sponsored Schemes	General-Voted	G9	Voucher	2,29,560	0	44,325	0	1,85,235	2,29,560
Total Object Head-- 1 :									8,05,341	1,000	92,825	4,400	7,07,116	8,04,341
					13. Office Expenses	Centrally Sponsored Schemes	107	Voucher	3,60,000	0	0	0	3,60,000	3,60,000
Total Object Head-- 13 :									3,60,000	0	0	0	3,60,000	3,60,000
					16. Publications	Centrally Sponsored Schemes	96	Voucher	1,80,000	0	0	0	1,80,000	1,80,000
Total Object Head-- 16 :									1,80,000	0	0	0	1,80,000	1,80,000
					21. Supplies And Materials	Centrally Sponsored Schemes	95	Voucher	2,70,000	0	0	0	2,70,000	2,70,000
Total Object Head-- 21 :									2,70,000	0	0	0	2,70,000	2,70,000
					50.Other Charges	Centrally Sponsored Schemes	94	Voucher	1,94,400	0	0	0	1,94,400	1,94,400

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director, A.H. & Vety Headquarter, Shillong**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	113	(01) Sample Survey On Major Livestock	0	50.Other Charges				1,94,400	0	0	0	1,94,400	1,94,400
					51.Motor Vehicles	Centrally Sponsored Schemes	93	Voucher	90,000	0	0	0	90,000	90,000
					Total Object Head-- 50 :				1,94,400	0	0	0	1,94,400	1,94,400
					Total Object Head-- 51 :				90,000	0	0	0	90,000	90,000
					Total Sub Head :				18,99,741	1,000	92,825	4,400	18,01,516	18,98,741
					Total Minor Head 113 :				66,00,019	2,000	2,17,225	11,000	63,69,794	65,98,019
					Total Sub Major Head 0 :				11,96,98,913	9,000	7,70,375	68,200	11,88,51,338	11,96,89,913
					Total Major Head 2403 :				11,96,98,913	9,000	7,70,375	68,200	11,88,51,338	11,96,89,913
2415	03	277	(01) Contribution To Assam Agriculture University	0	32.Contribution	General-Voted	45	Voucher	8,00,000	0	0	0	8,00,000	8,00,000
					Total Object Head-- 32 :				8,00,000	0	0	0	8,00,000	8,00,000
					Total Sub Head :				8,00,000	0	0	0	8,00,000	8,00,000
					Total Minor Head 277 :				8,00,000	0	0	0	8,00,000	8,00,000
					Total Sub Major Head 3 :				8,00,000	0	0	0	8,00,000	8,00,000
					Total Major Head 2415 :				8,00,000	0	0	0	8,00,000	8,00,000
					Total of Month :				12,04,98,913	9,000	7,70,375	68,200	11,96,51,338	12,04,89,913
					Total of DDO 100001 :				19,95,34,093	91,498	48,07,650	4,09,200	19,42,25,745	19,94,42,595

Reconciliation Portion**Internal Adjustment of A.G. Office:**

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Run Date :

04/11/2020

Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu				
Department :	A.H and Vety Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	100001	Director, A.H. & Vety Headquarter, Shillong				
DDO wise Total (Original +Reconciliation+IA) :					19,94,42,595	
<u>Summary of DDO wise expenditure</u>						
2403 00 1	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1,81,55,059	
2403 00 1	(01) Directorate Of Animal Husbandary And Veterinary	0	02. Wages	General-Voted	5,38,350	
2403 00 1	(01) Directorate Of Animal Husbandary And Veterinary	0	6. Medical Treatment	General-Voted	46,395	
2403 00 1	(01) Directorate Of Animal Husbandary And Veterinary	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	7,47,853	
2403 00 1	(01) Directorate Of Animal Husbandary And Veterinary	0	(13) Office Expenses	General-Voted	2,13,500	
2403 00 1	(01) Directorate Of Animal Husbandary And Veterinary	0	16. Publications	General-Voted	14,176	
2403 00 1	(01) Directorate Of Animal Husbandary And Veterinary	0	26. Advertising Sales And Publicity Expenses	General-Voted	38,770	
2403 00 1	(01) Directorate Of Animal Husbandary And Veterinary	0	50.Other Charges	General-Voted	31,472	
2403 00 1	(01) Directorate Of Animal Husbandary And Veterinary	0	51.Motor Vehicles	General-Voted	40	
2403 00 1	(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	35,58,362	
2403 00 1	(05) Veterinary Information Unit	0	02. Wages	General-Voted	1,38,328	
2403 00 1	(05) Veterinary Information Unit	0	6. Medical Treatment	General-Voted	78,608	
2403 00 1	(05) Veterinary Information Unit	0	(13) Office Expenses	General-Voted	14,000	
	(05) Veterinary Information Unit		16. Publications	General-Voted		

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Run Date :

04/11/2020

Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu				
Department :	A.H and Vety Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	100001 Director, A.H. & Vety Headquarter, Shillong					
<u>Summary of DDO wise expenditure</u>						
2403 00 1	0	0			3,150	
2403 00 1	(05) Veterinary Information Unit	0	21.Materials And Supplies, Store And Equipments	General-Voted	23,000	
2403 00 1	(05) Veterinary Information Unit	0	26. Advertising Sales And Publicity Expenses	General-Voted	20,000	
2403 00 1	(07) Marketing Cell	0	02. Wages	General-Voted	1,73,328	
2403 00 1	(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	5,97,879	
2403 00 1	(09) Meghalaya State Fodder And Dairy Development Board-	0	02. Wages	General-Voted	1,44,087	
2403 00 1	(09) Meghalaya State Fodder And Dairy Development Board-	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	86,128	
2403 00 1	(09) Meghalaya State Fodder And Dairy Development Board-	0	(13) Office Expenses	General-Voted	12,434	
2403 00 1	(09) Meghalaya State Fodder And Dairy Development Board-	0	50.Other Charges	General-Voted	17,986	
2403 00 1	(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32,96,314	
2403 00 1	(13) District Offices Of S.L.P.P.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	14,350	
2403 00 1	(12) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	31,60,879	
2403 00 1	(12) Headquarters Office Of S.L.P.P.	0	(13) Office Expenses	General-Voted	8,456	
2403 00 101	(12) Assistance To State Control Animal	0	21. Materials And	General-Voted	Centrally Sponsored	
					24,77,000	

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director, A.H. & Vety Headquarter, ShillongSummary of DDO wise expenditure

				Diseases (Ascad)	Supplies, Store And Equipments	Schemes		
2403	00	101	(12) Assistance To State Control Animal Diseases (Ascad)	0	50. Compensation, Other Charges, Payment Out Of Discretionary Grants For High Dignitaries, Discount	General-Voted	Centrally Sponsored Schemes	14,30,000
2403	00	101	(18) Assistance To State For Control Of Animal Diseases (Ascad)	0	21. Materials And Supplies, Store And Equipments	General-Voted		2,75,000
2403	00	101	(30) Classical Swine Fever Control Programme(Sf-Cp)	0	21. Supplies And Materials	General-Voted	Centrally Sponsored Schemes	25,00,000
2403	00	101	(30) Classical Swine Fever Control Programme(Sf-Cp)	0	21. Supplies And Materials	General-Voted		2,77,777
2403	00	101	(02) Professional Efficiency Development (Ped) State Vety. Council	0	01. Salaries	General-Voted	Centrally Sponsored Schemes	25,65,926
2403	00	101	(02) Professional Efficiency Development (Ped) State Vety. Council	0	11. Domestic Travel Expenses	General-Voted	Centrally Sponsored Schemes	20,000
2403	00	101	(02) Professional Efficiency Development (Ped) State Vety. Council	0	13. Office Expenses	General-Voted	Centrally Sponsored Schemes	86,370
2403	00	101	(02) Professional Efficiency Development (Ped) State Vety. Council	0	26. Advertising And Publicity	General-Voted	Centrally Sponsored Schemes	35,000
2403	00	101	(02) Professional Efficiency Development (Ped) State Vety. Council	0	50.Other Charges	General-Voted	Centrally Sponsored Schemes	2,87,500
2403	00	101	(02) Professional Efficiency Development (Ped) State Vety. Council	0	51. Motor Vehicles	General-Voted	Centrally Sponsored Schemes	30,000

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2403	00	101	(32) Peste Des Petits Ruminants Control Programme (Ppr-Cp)	0	21. Supplies And Materials	General-Voted		1,91,777
2403	00	101	(32) Peste Des Petits Ruminants Control Programme (Ppr-Cp)	0	50.Other Charges	General-Voted		13,111
2403	00	101	(27) Professional Efficiency Development (Ped)	0	02. Wages	General-Voted		2,32,260
2403	00	101	(27) Professional Efficiency Development (Ped)	0	06. Medical Treatment	General-Voted	Centrally Sponsored Schemes	50,000
2403	00	101	(27) Professional Efficiency Development (Ped)	0	11.Domestic Travel Expenses	General-Voted		20,000
2403	00	101	(27) Professional Efficiency Development (Ped)	0	13. Office Expenses	General-Voted		35,000
2403	00	101	(27) Professional Efficiency Development (Ped)	0	26. Advertising And Publicity	General-Voted		35,000
2403	00	101	(27) Professional Efficiency Development (Ped)	0	50.Other Charges	General-Voted		2,87,500
2403	00	101	(27) Professional Efficiency Development (Ped)	0	51.Motor Vehicles	General-Voted		30,000
2403	00	101	(28) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	0	21. Supplies And Materials	General-Voted	Centrally Sponsored Schemes	5,43,600
2403	00	101	(28) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	0	21. Supplies And Materials	General-Voted		60,400
2403	00	101	(28) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	0	27. Minor Works	General-Voted	Centrally Sponsored Schemes	36,36,000
2403	00	101	(28) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	0	27. Minor Works	General-Voted		4,04,000
2403	00	101	(04) Peste Des Petis Ruminants Control Programme (Ppr-Cp)	0	21. Supplies And Materials	General-Voted	Centrally Sponsored Schemes	17,26,000

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director, A.H. & Vety Headquarter, ShillongSummary of DDO wise expenditure

2403	00	101	(04) Peste Des Petis Ruminants Control Programme (Ppr-Cp)	0	50. Other Charges	General-Voted	Centrally Sponsored Schemes	1,18,000
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		4,96,536
2403	00	102	(35) Grant Under Article 275(1) For Dairy Farming	0	(33)Subsidies	General-Voted		47,90,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted		2,30,984
2403	00	107	(04) Subsidy For Farmers For Cultivation Of Fodder	0	33. Subsidies	Voted-Sixth-Schedule-Khasi		8,26,000
2403	00	107	(18) Strengthening Of Poultry Goat Farms	0	21. Materials And Supplies, Store And Equipments	General-Voted		83,333
2403	00	107	(09) Sub-Mission Of Pig Development (Ner)	1	21. Supplies And Materials	General-Voted	Centrally Sponsored Schemes	75,00,000
2403	00	107	(09) Sub-Mission Of Pig Development (Ner)	1	27. Minor Works	General-Voted	Centrally Sponsored Schemes	2,81,65,000
2403	00	107	(09) Sub-Mission Of Pig Development (Ner)	3	21. Supplies And Materials	General-Voted	Centrally Sponsored Schemes	10,00,000
2403	00	107	(08) Sub-Mission Of Livestock Development	1	21. Supplies And Materials	General-Voted	Centrally Sponsored Schemes	15,00,000
2403	00	107	(21) Strengthening Of Piggery Farms (Ner)	0	21. Supplies And Materials	General-Voted		7,50,333
2403	00	107	(21) Strengthening Of Piggery Farms (Ner)	0	27. Minor Works	General-Voted		31,29,000
2403	00	107	(23) Health Coverage For Pig	0	21. Supplies And Materials	General-Voted		1,11,111

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director, A.H. & Vety Headquarter, ShillongSummary of DDO wise expenditure

2403	00	107	(31) Sub Mission On Feed And Fodder Development	0	13. Office Expenses	General-Voted		52,500
2403	00	107	(31) Sub Mission On Feed And Fodder Development	0	21. Supplies And Materials	General-Voted		14,92,000
2403	00	107	(31) Sub Mission On Feed And Fodder Development	0	27. Minor Works	General-Voted	Centrally Sponsored Schemes	11,14,000
2403	00	107	(31) Sub Mission On Feed And Fodder Development	0	50.Other Charges	General-Voted		3,87,000
2403	00	107	(31) Sub Mission On Feed And Fodder Development	1	02. Wages	General-Voted	Centrally Sponsored Schemes	21,50,000
2403	00	107	(31) Sub Mission On Feed And Fodder Development	1	13. Office Expenses	General-Voted	Centrally Sponsored Schemes	40,50,000
2403	00	107	(31) Sub Mission On Feed And Fodder Development	1	21. Supplies And Materials	General-Voted	Centrally Sponsored Schemes	2,48,28,000
2403	00	107	(31) Sub Mission On Feed And Fodder Development	1	27. Minor Works	General-Voted	Centrally Sponsored Schemes	2,46,53,000
2403	00	107	(31) Sub Mission On Feed And Fodder Development	1	50.Other Charges	General-Voted	Centrally Sponsored Schemes	2,62,13,000
2403	00	113	(01) Livestock Census Office	0	(01) Salaries, Sumtuary Allowance	General-Voted		39,79,706
2403	00	113	(01) Livestock Census Office	0	(13) Office Expenses	General-Voted		16,000
2403	00	113	(01) Livestock Census Office	0	50. Other Charges	General-Voted	Central Sector Schemes	33,50,000
2403	00	113	(03) Sample Survey Of Livestock Product	0	13. Office Expenses	General-Voted		40,000
2403	00	113	(03) Sample Survey Of Livestock Product	0	16. Publications	General-Voted		20,000

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Shillong (North) Treasury

D.D.O. : 100001 Director, A.H. & Vety Headquarter, Shillong

Summary of DDO wise expenditure

2403	00	113	(03) Sample Survey Of Livestock Product	0	21. Supplies And Materials	General-Voted		30,000
2403	00	113	(03) Sample Survey Of Livestock Product	0	50.Other Charges	General-Voted		21,600
2403	00	113	(03) Sample Survey Of Livestock Product	0	51.Motor Vehicles	General-Voted		10,000
2403	00	113	(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted		37,22,150
2403	00	113	(04) Statistical Cell	0	6. Medical Treatment	General-Voted		18,373
2403	00	113	(04) Statistical Cell	0	(13) Office Expenses	General-Voted		3,600
2403	00	113	(04) Statistical Cell	0	21. Materials And Supplies, Store And Equipments	General-Voted		7,976
2403	00	113	(01) Sample Survey On Major Livestock	0	01. Salaries	General-Voted	Centrally Sponsored Schemes	42,01,377
2403	00	113	(01) Sample Survey On Major Livestock	0	06.Medical Treatment	General-Voted	Centrally Sponsored Schemes	1,00,491
2403	00	113	(01) Sample Survey On Major Livestock	0	11. Domestic Travel Expenses	General-Voted	Centrally Sponsored Schemes	5,000
2403	00	113	(01) Sample Survey On Major Livestock	0	13. Office Expenses	General-Voted	Centrally Sponsored Schemes	3,60,000
2403	00	113	(01) Sample Survey On Major Livestock	0	16. Publications	General-Voted	Centrally Sponsored Schemes	1,80,000
2403	00	113	(01) Sample Survey On Major Livestock	0	21. Supplies And Materials	General-Voted	Centrally Sponsored Schemes	2,70,000
2403	00	113	(01) Sample Survey On Major Livestock	0	50.Other Charges	General-Voted	Centrally Sponsored	1,94,400

**Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director, A.H. & Vety Headquarter, ShillongSummary of DDO wise expenditure**Schemes**

2403	00	113	(01) Sample Survey On Major Livestock	0	51.Motor Vehicles	General-Voted	Centrally Sponsored Schemes	90,000
2415	03	277	(01) Contribution To Assam Agriculture University	0	32.Contribution	General-Voted		8,00,000
								19,94,42,595

Voucher Wise Expenditure Report
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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer, East Khasi Hills District, Shillong**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	35,018	0	0	0	35,018	35,018				
							6	Voucher	4,24,454	7,000	60,500	6,600	3,50,354	4,17,454				
							G5	Voucher	2,45,352	0	26,500	0	2,18,852	2,45,352				
							Total Object Head-- I :			7,04,824	7,000	87,000	6,600	6,04,224	6,97,824			
							Total Sub Head :			7,04,824	7,000	87,000	6,600	6,04,224	6,97,824			
							Total Minor Head I :			7,04,824	7,000	87,000	6,600	6,04,224	6,97,824			
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16	Voucher	4,52,804	2,000	42,100	6,600	4,02,104	4,50,804				
							Total Object Head-- I :			4,52,804	2,000	42,100	6,600	4,02,104	4,50,804			
							Total Sub Head :			4,52,804	2,000	42,100	6,600	4,02,104	4,50,804			
							(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	23,598	0	0	0	23,598	23,598
											17	Voucher	13,90,756	2,000	97,500	6,600	12,84,656	13,88,756
											Total Object Head-- I :			14,14,354	2,000	97,500	6,600	13,08,254
Total Sub Head :			14,14,354	2,000	97,500	6,600	13,08,254	14,12,354										
(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	2,15,255	0	17,900	0	1,97,355	2,15,255							
				Total Object Head-- I :			2,15,255	0	17,900	0	1,97,355	2,15,255						
Total Sub Head :			2,15,255	0	17,900	0	1,97,355	2,15,255										

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer, East Khasi Hills District, Shillong**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18	Voucher	10,19,530	4,000	60,800	6,600	9,48,130	10,15,530		
					Total Object Head-- 1 :				10,19,530	4,000	60,800	6,600	9,48,130	10,15,530		
					Total Sub Head :				10,19,530	4,000	60,800	6,600	9,48,130	10,15,530		
					(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	12	Voucher	5,52,317	4,000	35,500	6,600	5,06,217	5,48,317
							Total Object Head-- 1 :				5,52,317	4,000	35,500	6,600	5,06,217	5,48,317
							Total Sub Head :				5,52,317	4,000	35,500	6,600	5,06,217	5,48,317
		(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	14	Voucher	4,39,984	0	19,200	2,200	4,18,584	4,39,984			
					Voted-Sixth-Schedule-Khasi	15	Voucher	7,49,684	0	33,800	0	7,15,884	7,49,684			
					Total Object Head-- 1 :				11,89,668	0	53,000	2,200	11,34,468	11,89,668		
		Total Sub Head :				11,89,668	0	53,000	2,200	11,34,468	11,89,668					
		Total Minor Head 101 :				48,43,928	12,000	3,06,800	28,600	44,96,528	48,31,928					
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7	Voucher	2,14,310	1,000	18,900	2,200	1,92,210	2,13,310		
					Total Object Head-- 1 :				2,14,310	1,000	18,900	2,200	1,92,210	2,13,310		
					Total Sub Head :				2,14,310	1,000	18,900	2,200	1,92,210	2,13,310		
		Total Minor Head 102 :				2,14,310	1,000	18,900	2,200	1,92,210	2,13,310					
105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	3,73,216	0	10,200	0	3,63,016	3,73,216				

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer, East Khasi Hills District, Shillong**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance				3,73,216	0	10,200	0	3,63,016	3,73,216
Total Object Head-- 1 :									3,73,216	0	10,200	0	3,63,016	3,73,216
Total Sub Head :									3,73,216	0	10,200	0	3,63,016	3,73,216
Total Minor Head 105 :									3,73,216	0	10,200	0	3,63,016	3,73,216
Total Sub Major Head 0 :									61,36,278	20,000	4,22,900	37,400	56,55,978	61,16,278
Total Major Head 2403 :									61,36,278	20,000	4,22,900	37,400	56,55,978	61,16,278
Total of Month :									61,36,278	20,000	4,22,900	37,400	56,55,978	61,16,278

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	28	Voucher	4,24,454	7,000	60,500	6,600	3,50,354	4,17,454
						Voted-Sixth-Schedule-Khasi	6	Voucher	16,747	0	0	0	16,747	16,747
						Voted-Sixth-Schedule-Khasi	7	Voucher	8,478	0	0	0	8,478	8,478
						Voted-Sixth-Schedule-Khasi	8	Voucher	23,598	0	0	0	23,598	23,598
						Voted-Sixth-Schedule-Khasi	G2	Voucher	2,45,352	0	26,500	0	2,18,852	2,45,352
Total Object Head-- 1 :									7,18,629	7,000	87,000	6,600	6,18,029	7,11,629

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer, East Khasi Hills District, Shillong**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	Total Sub Head :				7,18,629	7,000	87,000	6,600	6,18,029	7,11,629	
				Total Minor Head I :				7,18,629	7,000	87,000	6,600	6,18,029	7,11,629	
		101	(01) Veterinary Hospitals And Dispensaries	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		10	Voucher	4,52,804	2,000	42,100	6,600	4,02,104	4,50,804
				Total Object Head-- I :				4,52,804	2,000	42,100	6,600	4,02,104	4,50,804	
				02. Wages	Voted-Sixth-Schedule-Khasi		18	Voucher	9,300	0	0	0	9,300	9,300
					Voted-Sixth-Schedule-Khasi		41	Voucher	9,000	0	0	0	9,000	9,000
				Total Object Head-- 2 :				18,300	0	0	0	18,300	18,300	
				Total Sub Head :				4,71,104	2,000	42,100	6,600	4,20,404	4,69,104	
			(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		39	Voucher	23,598	0	0	0	23,598	23,598
					Voted-Sixth-Schedule-Khasi		4	Voucher	13,90,756	2,000	85,500	6,600	12,96,656	13,88,756
				Total Object Head-- I :				14,14,354	2,000	85,500	6,600	13,20,254	14,12,354	
				Total Sub Head :				14,14,354	2,000	85,500	6,600	13,20,254	14,12,354	
			(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		9	Voucher	2,15,255	0	17,900	0	1,97,355	2,15,255
				Total Object Head-- I :				2,15,255	0	17,900	0	1,97,355	2,15,255	
				Total Sub Head :				2,15,255	0	17,900	0	1,97,355	2,15,255	
			(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		5	Voucher	9,51,274	4,000	56,500	6,600	8,84,174	9,47,274

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer, East Khasi Hills District, Shillong**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				9,51,274	4,000	56,500	6,600	8,84,174	9,47,274
Total Object Head-- 1 :									9,51,274	4,000	56,500	6,600	8,84,174	9,47,274
Total Sub Head :									9,51,274	4,000	56,500	6,600	8,84,174	9,47,274
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	34	Voucher	23,598	0	0	0	23,598	23,598
						General-Voted	35	Voucher	5,28,719	4,000	35,500	6,600	4,82,619	5,24,719
Total Object Head-- 1 :									5,52,317	4,000	35,500	6,600	5,06,217	5,48,317
Total Sub Head :									5,52,317	4,000	35,500	6,600	5,06,217	5,48,317
			(21) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)	0	02. Wages	Voted-Sixth-Schedule-Khasi	21	Voucher	18,600	0	0	0	18,600	18,600
						Voted-Sixth-Schedule-Khasi	43	Voucher	18,000	0	0	0	18,000	18,000
Total Object Head-- 2 :									36,600	0	0	0	36,600	36,600
Total Sub Head :									36,600	0	0	0	36,600	36,600
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	11	Voucher	7,49,684	0	33,800	0	7,15,884	7,49,684
						Voted-Sixth-Schedule-Khasi	12	Voucher	4,39,984	0	19,200	2,200	4,18,584	4,39,984
Total Object Head-- 1 :									11,89,668	0	53,000	2,200	11,34,468	11,89,668
					02. Wages	Voted-Sixth-Schedule-Khasi	17	Voucher	27,900	0	0	0	27,900	27,900
						Voted-Sixth-Schedule-Khasi	40	Voucher	9,000	0	0	0	9,000	9,000
						Voted-Sixth-Schedule-Khasi	42	Voucher	27,000	0	0	0	27,000	27,000

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer, East Khasi Hills District, Shillong**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(24) Veterinary Dispensaries	0	02. Wages				63,900	0	0	0	63,900	63,900
					Total Object Head-- 2 :				63,900	0	0	0	63,900	63,900
					Total Sub Head :				12,53,568	0	53,000	2,200	11,98,368	12,53,568
					Total Minor Head 101 :				48,94,472	12,000	2,90,500	28,600	45,63,372	48,82,472
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14	Voucher	2,14,310	1,000	18,900	2,200	1,92,210	2,13,310
					Total Object Head-- 1 :				2,14,310	1,000	18,900	2,200	1,92,210	2,13,310
					Total Sub Head :				2,14,310	1,000	18,900	2,200	1,92,210	2,13,310
					Total Minor Head 102 :				2,14,310	1,000	18,900	2,200	1,92,210	2,13,310
		105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	3,73,216	0	10,200	0	3,63,016	3,73,216
					Total Object Head-- 1 :				3,73,216	0	10,200	0	3,63,016	3,73,216
					02. Wages	Voted-Sixth-Schedule-Khasi	19	Voucher	9,300	0	0	0	9,300	9,300
						Voted-Sixth-Schedule-Khasi	20	Voucher	9,300	0	0	0	9,300	9,300
					Total Object Head-- 2 :				18,600	0	0	0	18,600	18,600
					Total Sub Head :				3,91,816	0	10,200	0	3,81,616	3,91,816
					Total Minor Head 105 :				3,91,816	0	10,200	0	3,81,616	3,91,816
					Total Sub Major Head 0 :				62,19,227	20,000	4,06,600	37,400	57,55,227	61,99,227
					Total Major Head 2403 :				62,19,227	20,000	4,06,600	37,400	57,55,227	61,99,227
					Total of Month :				62,19,227	20,000	4,06,600	37,400	57,55,227	61,99,227

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Run Date :

04/11/2020

Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer, East Khasi Hills District, Shillong**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17	Voucher	4,24,454	7,000	55,500	6,600	3,55,354	4,17,454				
							G18	Voucher	2,45,352	0	26,500	0	2,18,852	2,45,352				
					Total Object Head-- 1 :								6,69,806	7,000	82,000	6,600	5,74,206	6,62,806
					02. Wages	Voted-Sixth-Schedule-Khasi	56	Voucher	6,900	0	0	0	6,900	6,900				
							Total Object Head-- 2 :								6,900	0	0	0
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	55	Voucher	600	0	0	0	600	600				
							Total Object Head-- 6 :								600	0	0	0
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	71	Voucher	2,770	0	0	0	2,770	2,770				
							84	Voucher	3,430	0	0	0	3,430	3,430				
					Total Object Head-- 13 :								6,200	0	0	0	6,200	6,200
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	82	Voucher	2,900	0	0	0	2,900	2,900				
							Total Object Head-- 21 :								2,900	0	0	0
					Total Sub Head :								6,86,406	7,000	82,000	6,600	5,90,806	6,79,406
					Total Minor Head 1 :								6,86,406	7,000	82,000	6,600	5,90,806	6,79,406
101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	4,52,804	2,000	42,100	6,600	4,02,104	4,50,804						
					Total Object Head-- 1 :								4,52,804	2,000	42,100	6,600	4,02,104	4,50,804

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer, East Khasi Hills District, Shillong**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	02. Wages	Voted-Sixth-Schedule-Khasi		59	Voucher	9,300	0	0	0	9,300	9,300
Total Object Head-- 2 :									9,300	0	0	0	9,300	9,300
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		83	Voucher	4,200	0	0	0	4,200	4,200
Total Object Head-- 13 :									4,200	0	0	0	4,200	4,200
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		81	Voucher	17,300	0	0	0	17,300	17,300
Total Object Head-- 21 :									17,300	0	0	0	17,300	17,300
				51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		88	Voucher	4,000	0	0	0	4,000	4,000
Total Object Head-- 51 :									4,000	0	0	0	4,000	4,000
Total Sub Head :									4,87,604	2,000	42,100	6,600	4,36,904	4,85,604
			(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		16	Voucher	13,90,756	2,000	83,500	6,600	12,98,656	13,88,756
					Voted-Sixth-Schedule-Khasi		20	Voucher	23,598	0	0	0	23,598	23,598
					Voted-Sixth-Schedule-Khasi		21	Voucher	6,090	0	0	0	6,090	6,090
Total Object Head-- 1 :									14,20,444	2,000	83,500	6,600	13,28,344	14,18,444
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		74	Voucher	4,800	0	0	0	4,800	4,800
Total Object Head-- 13 :									4,800	0	0	0	4,800	4,800
Total Sub Head :									14,25,244	2,000	83,500	6,600	13,33,144	14,23,244

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer, East Khasi Hills District, Shillong**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8	Voucher	2,15,255	0	17,900	0	1,97,355	2,15,255
Total Object Head-- 1 :									2,15,255	0	17,900	0	1,97,355	2,15,255
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	28	Voucher	86,605	0	0	0	86,605	86,605
Total Object Head-- 6 :									86,605	0	0	0	86,605	86,605
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	57	Voucher	5,800	0	0	0	5,800	5,800
Total Object Head-- 11 :									5,800	0	0	0	5,800	5,800
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	87	Voucher	2,283	0	0	0	2,283	2,283
						Voted-Sixth-Schedule-Khasi	90	Voucher	21,717	0	0	0	21,717	21,717
Total Object Head-- 13 :									24,000	0	0	0	24,000	24,000
Total Sub Head :									3,31,660	0	17,900	0	3,13,760	3,31,660
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15	Voucher	9,51,274	4,000	56,500	6,600	8,84,174	9,47,274
Total Object Head-- 1 :									9,51,274	4,000	56,500	6,600	8,84,174	9,47,274
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	89	Voucher	6,300	0	0	0	6,300	6,300
Total Object Head-- 13 :									6,300	0	0	0	6,300	6,300
Total Sub Head :									9,57,574	4,000	56,500	6,600	8,90,474	9,53,574
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	25	Voucher	5,52,317	4,000	35,500	6,600	5,06,217	5,48,317

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer, East Khasi Hills District, Shillong**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance				5,52,317	4,000	35,500	6,600	5,06,217	5,48,317
					6. Medical Treatment	General-Voted	119	Voucher	4,585	0	0	0	4,585	4,585
					Total Object Head-- 6 :				4,585	0	0	0	4,585	4,585
					(13) Office Expenses	General-Voted	57	Voucher	2,000	0	0	0	2,000	2,000
					Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000
					21.Materials And Supplies, Store And Equipments	General-Voted	60	Voucher	5,900	0	0	0	5,900	5,900
					Total Object Head-- 21 :				5,900	0	0	0	5,900	5,900
					52. Machinery And Equipment	General-Voted	58	Voucher	6,800	0	0	0	6,800	6,800
					Total Object Head-- 52 :				6,800	0	0	0	6,800	6,800
					Total Sub Head :				5,71,602	4,000	35,500	6,600	5,25,502	5,67,602
			(21) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)	0	02. Wages	Voted-Sixth-Schedule-Khasi	58	Voucher	18,600	0	0	0	18,600	18,600
					Total Object Head-- 2 :				18,600	0	0	0	18,600	18,600
					Total Sub Head :				18,600	0	0	0	18,600	18,600
			(24) Veterinary Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	14	Voucher	7,49,684	0	33,800	0	7,15,884	7,49,684
						Voted-Sixth-Schedule-Khasi	7	Voucher	4,39,984	0	19,200	2,200	4,18,584	4,39,984
						Voted-Sixth-Schedule-Khasi	9297	Challan	-6,280	0	0	0	-6,280	-6,280
					Total Object Head-- 1 :				11,83,388	0	53,000	2,200	11,28,188	11,83,388
					02. Wages	Voted-Sixth-	52	Voucher	27,900	0	0	0	27,900	27,900

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer, East Khasi Hills District, Shillong**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(24) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	60	Voucher	9,300	0	0	0	9,300	9,300
Total Object Head-- 2 :									37,200	0	0	0	37,200	37,200
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	75	Voucher	10,500	0	0	0	10,500	10,500
						Voted-Sixth-Schedule-Khasi	79	Voucher	3,450	0	0	0	3,450	3,450
						Voted-Sixth-Schedule-Khasi	86	Voucher	13,850	0	0	0	13,850	13,850
Total Object Head-- 13 :									27,800	0	0	0	27,800	27,800
Total Sub Head :									12,48,388	0	53,000	2,200	11,93,188	12,48,388
Total Minor Head 101 :									50,40,672	12,000	2,88,500	28,600	47,11,572	50,28,672
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9	Voucher	2,14,310	1,000	18,900	2,200	1,92,210	2,13,310
Total Object Head-- 1 :									2,14,310	1,000	18,900	2,200	1,92,210	2,13,310
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	85	Voucher	3,000	0	0	0	3,000	3,000
Total Object Head-- 13 :									3,000	0	0	0	3,000	3,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	80	Voucher	4,000	0	0	0	4,000	4,000
Total Object Head-- 21 :									4,000	0	0	0	4,000	4,000
Total Sub Head :									2,21,310	1,000	18,900	2,200	1,99,210	2,20,310
Total Minor Head 102 :									2,21,310	1,000	18,900	2,200	1,99,210	2,20,310

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04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer, East Khasi Hills District, Shillong**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2403	00	105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23	Voucher	3,73,216	0	10,200	0	3,63,016	3,73,216		
Total Object Head-- 1 :									3,73,216	0	10,200	0	3,63,016	3,73,216		
02. Wages									Voted-Sixth-Schedule-Khasi	29	Voucher	9,000	0	0	9,000	9,000
									Voted-Sixth-Schedule-Khasi	30	Voucher	9,000	0	0	9,000	9,000
									Voted-Sixth-Schedule-Khasi	53	Voucher	9,300	0	0	9,300	9,300
									Voted-Sixth-Schedule-Khasi	54	Voucher	9,300	0	0	9,300	9,300
Total Object Head-- 2 :									36,600	0	0	0	36,600	36,600		
(13) Office Expenses									Voted-Sixth-Schedule-Khasi	45	Voucher	6,000	0	0	6,000	6,000
Total Object Head-- 13 :									6,000	0	0	0	6,000	6,000		
21. Materials And Supplies, Store And Equipments									Voted-Sixth-Schedule-Khasi	36	Voucher	24,500	0	0	24,500	24,500
Total Object Head-- 21 :									24,500	0	0	0	24,500	24,500		
Total Sub Head :									4,40,316	0	10,200	0	4,30,116	4,40,316		
Total Minor Head 105 :									4,40,316	0	10,200	0	4,30,116	4,40,316		
Total Sub Major Head 0 :									63,88,704	20,000	3,99,600	37,400	59,31,704	63,68,704		
Total Major Head 2403 :									63,88,704	20,000	3,99,600	37,400	59,31,704	63,68,704		
Total of Month :									63,88,704	20,000	3,99,600	37,400	59,31,704	63,68,704		

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer, East Khasi Hills District, Shillong**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22	Voucher	4,24,454	7,000	45,500	6,600	3,65,354	4,17,454									
							G8	Voucher	2,45,352	0	26,500	0	2,18,852	2,45,352									
					Total Object Head-- 1 :								6,69,806	7,000	72,000	6,600	5,84,206	6,62,806					
					02. Wages	Voted-Sixth-Schedule-Khasi	48	Voucher	9,000	0	0	0	9,000	9,000									
							Total Object Head-- 2 :								9,000	0	0	0	9,000	9,000			
					Total Sub Head :								6,78,806	7,000	72,000	6,600	5,93,206	6,71,806					
					Total Minor Head 1 :								6,78,806	7,000	72,000	6,600	5,93,206	6,71,806					
					101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	4,52,804	2,000	52,100	6,600	3,92,104	4,50,804						
										Total Object Head-- 1 :								4,52,804	2,000	52,100	6,600	3,92,104	4,50,804
										02. Wages	Voted-Sixth-Schedule-Khasi	45	Voucher	9,000	0	0	0	9,000	9,000				
Total Object Head-- 2 :												9,000	0	0	0	9,000	9,000						
Total Sub Head :										4,61,804	2,000	52,100	6,600	4,01,104	4,59,804								
(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	23,598	0	0	0	23,598	23,598												
				Voted-Sixth-Schedule-Khasi	2	Voucher	13,46,720	2,000	83,500	6,600	12,54,620	13,44,720											
					Voted-Sixth-Schedule-Khasi	40	Voucher	61,098	0	0	0	61,098	61,098										
				Total Object Head-- 1 :								14,31,416	2,000	83,500	6,600	13,39,316	14,29,416						

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer, East Khasi Hills District, Shillong**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		47	Voucher	15,875	0	0	0	15,875	15,875			
									Total Object Head-- 11 :	15,875	0	0	0	15,875	15,875		
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		29	Voucher	50,300	0	0	0	50,300	50,300			
									Total Object Head-- 21 :	50,300	0	0	0	50,300	50,300		
				Total Sub Head :								14,97,591	2,000	83,500	6,600	14,05,491	14,95,591
				(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		14	Voucher	2,15,255	0	17,900	0	1,97,355	2,15,255		
			Total Object Head-- 1 :							2,15,255	0	17,900	0	1,97,355	2,15,255		
			21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi		27	Voucher	47,900	0	0	0	47,900	47,900			
									Total Object Head-- 21 :	47,900	0	0	0	47,900	47,900		
			Total Sub Head :								2,63,155	0	17,900	0	2,45,255	2,63,155	
			(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		3	Voucher	9,51,274	4,000	56,500	6,600	8,84,174	9,47,274			
									Total Object Head-- 1 :	9,51,274	4,000	56,500	6,600	8,84,174	9,47,274		
21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi			26	Voucher	95,900	0	0	0	95,900	95,900						
						Total Object Head-- 21 :	95,900	0	0	0	95,900	95,900					
Total Sub Head :								10,47,174	4,000	56,500	6,600	9,80,074	10,43,174				
(05) Vigilance Unit	(01) Salaries, Sumtuary Allowance	General-Voted		4	Voucher	6,41,796	4,000	44,300	6,600	5,86,896	6,37,796						
						Total Sub Head :											

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer, East Khasi Hills District, Shillong**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance				6,41,796	4,000	44,300	6,600	5,86,896	6,37,796
Total Object Head-- 1 :									6,41,796	4,000	44,300	6,600	5,86,896	6,37,796
Total Sub Head :									6,41,796	4,000	44,300	6,600	5,86,896	6,37,796
			(21) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)	0	02. Wages	Voted-Sixth-Schedule-Khasi	51	Voucher	18,000	0	0	0	18,000	18,000
Total Object Head-- 2 :									18,000	0	0	0	18,000	18,000
Total Sub Head :									18,000	0	0	0	18,000	18,000
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	16	Voucher	4,39,984	0	19,200	2,200	4,18,584	4,39,984
						Voted-Sixth-Schedule-Khasi	17	Voucher	6,85,266	0	31,300	0	6,53,966	6,85,266
Total Object Head-- 1 :									11,25,250	0	50,500	2,200	10,72,550	11,25,250
					02. Wages	Voted-Sixth-Schedule-Khasi	49	Voucher	9,000	0	0	0	9,000	9,000
						Voted-Sixth-Schedule-Khasi	50	Voucher	27,000	0	0	0	27,000	27,000
Total Object Head-- 2 :									36,000	0	0	0	36,000	36,000
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	25	Voucher	1,96,500	0	0	0	1,96,500	1,96,500
Total Object Head-- 21 :									1,96,500	0	0	0	1,96,500	1,96,500
Total Sub Head :									13,57,750	0	50,500	2,200	13,05,050	13,57,750
Total Minor Head 101 :									52,87,270	12,000	3,04,800	28,600	49,41,870	52,75,270
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	2,14,310	1,000	18,900	2,200	1,92,210	2,13,310

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer, East Khasi Hills District, Shillong**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance				2,14,310	1,000	18,900	2,200	1,92,210	2,13,310
Total Object Head-- 1 :									2,14,310	1,000	18,900	2,200	1,92,210	2,13,310
Total Sub Head :									2,14,310	1,000	18,900	2,200	1,92,210	2,13,310
Total Minor Head 102 :									2,14,310	1,000	18,900	2,200	1,92,210	2,13,310
		105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15	Voucher	3,73,216	0	10,200	0	3,63,016	3,73,216
Total Object Head-- 1 :									3,73,216	0	10,200	0	3,63,016	3,73,216
			02. Wages			Voted-Sixth-Schedule-Khasi	42	Voucher	9,000	0	0	0	9,000	9,000
						Voted-Sixth-Schedule-Khasi	43	Voucher	9,000	0	0	0	9,000	9,000
Total Object Head-- 2 :									18,000	0	0	0	18,000	18,000
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Khasi	35	Voucher	6,810	0	0	0	6,810	6,810
Total Object Head-- 11 :									6,810	0	0	0	6,810	6,810
Total Sub Head :									3,98,026	0	10,200	0	3,87,826	3,98,026
Total Minor Head 105 :									3,98,026	0	10,200	0	3,87,826	3,98,026
Total Sub Major Head 0 :									65,78,412	20,000	4,05,900	37,400	61,15,112	65,58,412
Total Major Head 2403 :									65,78,412	20,000	4,05,900	37,400	61,15,112	65,58,412
Total of Month :									65,78,412	20,000	4,05,900	37,400	61,15,112	65,58,412

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	- 7610											
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17	Voucher	4,36,794	7,000	40,500	6,600	3,82,694	4,29,794									
							G21	Voucher	2,45,352	0	26,500	0	2,18,852	2,45,352									
					Total Object Head-- 1 :								6,82,146	7,000	67,000	6,600	6,01,546	6,75,146					
					02. Wages	Voted-Sixth-Schedule-Khasi	42	Voucher	9,300	0	0	0	9,300	9,300									
							Total Object Head-- 2 :								9,300	0	0	0	9,300	9,300			
					Total Sub Head :								6,91,446	7,000	67,000	6,600	6,10,846	6,84,446					
					Total Minor Head 1 :								6,91,446	7,000	67,000	6,600	6,10,846	6,84,446					
					101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	4,64,116	2,000	32,100	6,600	4,23,416	4,62,116						
										Total Object Head-- 1 :								4,64,116	2,000	32,100	6,600	4,23,416	4,62,116
										02. Wages	Voted-Sixth-Schedule-Khasi	41	Voucher	9,300	0	0	0	9,300	9,300				
Total Object Head-- 2 :												9,300	0	0	0	9,300	9,300						
Total Sub Head :										4,73,416	2,000	32,100	6,600	4,32,716	4,71,416								
(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14	Voucher	13,49,119	2,000	93,750	6,600	12,46,769	13,47,119												
				23	Voucher	1,04,524	0	0	0	1,04,524	1,04,524												
				30	Voucher	23,598	0	0	0	23,598	23,598												
				45	Voucher	31,634	0	0	0	31,634	31,634												

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer, East Khasi Hills District, Shillong**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				15,08,875	2,000	93,750	6,600	14,06,525	15,06,875
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	63	Voucher	7,599	0	0	0	7,599	7,599
					Total Object Head-- 6 :				7,599	0	0	0	7,599	7,599
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	29	Voucher	18,810	0	0	0	18,810	18,810
						Voted-Sixth-Schedule-Khasi	39	Voucher	14,898	0	0	0	14,898	14,898
					Total Object Head-- 11 :				33,708	0	0	0	33,708	33,708
					Total Sub Head :				15,50,182	2,000	93,750	6,600	14,47,832	15,48,182
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	2,21,148	0	17,900	0	2,03,248	2,21,148
					Total Object Head-- 1 :				2,21,148	0	17,900	0	2,03,248	2,21,148
					Total Sub Head :				2,21,148	0	17,900	0	2,03,248	2,21,148
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16	Voucher	10,07,892	3,000	56,500	6,600	9,41,792	10,04,892
						Voted-Sixth-Schedule-Khasi	46	Voucher	60,842	0	0	0	60,842	60,842
						Voted-Sixth-Schedule-Khasi	50	Voucher	21,035	0	0	0	21,035	21,035
					Total Object Head-- 1 :				10,89,769	3,000	56,500	6,600	10,23,669	10,86,769
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	25	Voucher	3,073	0	0	0	3,073	3,073
						Voted-Sixth-Schedule-Khasi	62	Voucher	3,037	0	0	0	3,037	3,037

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances				6,110	0	0	0	6,110	6,110
Total Object Head-- 11 :									6,110	0	0	0	6,110	6,110
Total Sub Head :									10,95,879	3,000	56,500	6,600	10,29,779	10,92,879
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	21	Voucher	6,74,367	4,000	44,300	6,600	6,19,467	6,70,367
Total Object Head-- 1 :									6,74,367	4,000	44,300	6,600	6,19,467	6,70,367
Total Sub Head :									6,74,367	4,000	44,300	6,600	6,19,467	6,70,367
			(21) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)	0	02. Wages	Voted-Sixth-Schedule-Khasi	33	Voucher	18,600	0	0	0	18,600	18,600
Total Object Head-- 2 :									18,600	0	0	0	18,600	18,600
Total Sub Head :									18,600	0	0	0	18,600	18,600
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	11	Voucher	4,52,508	0	19,200	2,200	4,31,108	4,52,508
						Voted-Sixth-Schedule-Khasi	20	Voucher	6,99,190	0	31,300	0	6,67,890	6,99,190
Total Object Head-- 1 :									11,51,698	0	50,500	2,200	10,98,998	11,51,698
					02. Wages	Voted-Sixth-Schedule-Khasi	35	Voucher	27,900	0	0	0	27,900	27,900
						Voted-Sixth-Schedule-Khasi	38	Voucher	9,300	0	0	0	9,300	9,300
Total Object Head-- 2 :									37,200	0	0	0	37,200	37,200
Total Sub Head :									11,88,898	0	50,500	2,200	11,36,198	11,88,898
Total Minor Head 101 :									52,22,490	11,000	2,95,050	28,600	48,87,840	52,11,490

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(01) Livestock Inspectors Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18	Voucher	2,20,233	1,000	17,900	2,200	1,99,133	2,19,233	
Total Object Head-- 1 :									2,20,233	1,000	17,900	2,200	1,99,133	2,19,233
Total Sub Head :									2,20,233	1,000	17,900	2,200	1,99,133	2,19,233
Total Minor Head 102 :									2,20,233	1,000	17,900	2,200	1,99,133	2,19,233
		105	(12) Pig Farm Pynursla	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	3,80,976	0	10,200	0	3,70,776	3,80,976	
Total Object Head-- 1 :									3,80,976	0	10,200	0	3,70,776	3,80,976
				02. Wages	Voted-Sixth-Schedule-Khasi	36	Voucher	9,300	0	0	0	9,300	9,300	
					Voted-Sixth-Schedule-Khasi	37	Voucher	9,300	0	0	0	9,300	9,300	
Total Object Head-- 2 :									18,600	0	0	0	18,600	18,600
Total Sub Head :									3,99,576	0	10,200	0	3,89,376	3,99,576
Total Minor Head 105 :									3,99,576	0	10,200	0	3,89,376	3,99,576
Total Sub Major Head 0 :									65,33,745	19,000	3,90,150	37,400	60,87,195	65,14,745
Total Major Head 2403 :									65,33,745	19,000	3,90,150	37,400	60,87,195	65,14,745
Total of Month :									65,33,745	19,000	3,90,150	37,400	60,87,195	65,14,745

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)	
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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19	Voucher	5,87,806	0	45,500	6,600	5,35,706	5,87,806				
							G1A	Voucher	2,59,016	0	26,500	0	2,32,516	2,59,016				
					Total Object Head-- 1 :								8,46,822	0	72,000	6,600	7,68,222	8,46,822
					02. Wages	Voted-Sixth-Schedule-Khasi	44	Voucher	10,478	0	0	0	10,478	10,478				
						Voted-Sixth-Schedule-Khasi	46	Voucher	3,192	0	0	0	3,192	3,192				
					Total Object Head-- 2 :								13,670	0	0	0	13,670	13,670
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	83	Voucher	2,000	0	0	0	2,000	2,000				
						Total Object Head-- 13 :								2,000	0	0	0	2,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	82	Voucher	1,600	0	0	0	1,600	1,600				
						Total Object Head-- 21 :								1,600	0	0	0	1,600
					Total Sub Head :								8,64,092	0	72,000	6,600	7,85,492	8,64,092
					Total Minor Head 1 :								8,64,092	0	72,000	6,600	7,85,492	8,64,092
					101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	4,78,228	0	34,200	6,600	4,37,428	4,78,228	
									Voted-Sixth-Schedule-Khasi	41	Voucher	4,445	0	0	0	4,445	4,445	
									Total Object Head-- 1 :								4,82,673	0
02. Wages	Voted-Sixth-Schedule-Khasi	53	Voucher	4,636					0	0	0	4,636	4,636					

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	02. Wages	Voted-Sixth-Schedule-Khasi		54	Voucher	10,478	0	0	0	10,478	10,478
Total Object Head-- 2 :									15,114	0	0	0	15,114	15,114
				6. Medical Treatment	Voted-Sixth-Schedule-Khasi		56	Voucher	40,398	0	0	0	40,398	40,398
Total Object Head-- 6 :									40,398	0	0	0	40,398	40,398
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		84	Voucher	2,000	0	0	0	2,000	2,000
Total Object Head-- 13 :									2,000	0	0	0	2,000	2,000
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		80	Voucher	21,200	0	0	0	21,200	21,200
Total Object Head-- 21 :									21,200	0	0	0	21,200	21,200
Total Sub Head :									5,61,385	0	34,200	6,600	5,20,585	5,61,385
			(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2	Voucher	7,332	0	0	0	7,332	7,332
					Voted-Sixth-Schedule-Khasi		22	Voucher	14,664	0	0	0	14,664	14,664
					Voted-Sixth-Schedule-Khasi		24	Voucher	99,524	0	0	0	99,524	99,524
					Voted-Sixth-Schedule-Khasi		38	Voucher	5,328	0	0	0	5,328	5,328
					Voted-Sixth-Schedule-Khasi		8	Voucher	13,80,753	0	91,550	6,600	12,82,603	13,80,753
Total Object Head-- 1 :									15,07,601	0	91,550	6,600	14,09,451	15,07,601
				(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Khasi		69	Voucher	4,700	0	0	0	4,700	4,700

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances				4,700	0	0	0	4,700	4,700
Total Object Head-- 11 :									4,700	0	0	0	4,700	4,700
Total Sub Head :									15,12,301	0	91,550	6,600	14,14,151	15,12,301
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17	Voucher	2,21,148	0	18,900	0	2,02,248	2,21,148
Total Object Head-- 1 :									2,21,148	0	18,900	0	2,02,248	2,21,148
Total Sub Head :									2,21,148	0	18,900	0	2,02,248	2,21,148
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	9,41,428	0	56,500	6,600	8,78,328	9,41,428
						Voted-Sixth-Schedule-Khasi	16	Voucher	30,060	0	0	0	30,060	30,060
						Voted-Sixth-Schedule-Khasi	3	Voucher	6,856	0	0	0	6,856	6,856
Total Object Head-- 1 :									9,78,344	0	56,500	6,600	9,15,244	9,78,344
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Khasi	70	Voucher	7,582	0	0	0	7,582	7,582
Total Object Head-- 11 :									7,582	0	0	0	7,582	7,582
			(13) Office Expenses			Voted-Sixth-Schedule-Khasi	85	Voucher	7,000	0	0	0	7,000	7,000
Total Object Head-- 13 :									7,000	0	0	0	7,000	7,000
			21.Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Khasi	88	Voucher	2,54,100	0	0	0	2,54,100	2,54,100
Total Object Head-- 21 :									2,54,100	0	0	0	2,54,100	2,54,100

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
Total Sub Head :									12,47,026	0	56,500	6,600	11,83,926	12,47,026	
2403	00	101	(04) Veterinary Aid Centres	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	16	Voucher	1,778	0	0	0	1,778	1,778
							General-Voted	21	Voucher	6,25,492	0	36,900	6,600	5,81,992	6,25,492
Total Object Head-- 1 :									6,27,270	0	36,900	6,600	5,83,770	6,27,270	
			6. Medical Treatment				General-Voted	55	Voucher	9,964	0	0	0	9,964	9,964
Total Object Head-- 6 :									9,964	0	0	0	9,964	9,964	
			(13) Office Expenses				General-Voted	74	Voucher	1,190	0	0	0	1,190	1,190
Total Object Head-- 13 :									1,190	0	0	0	1,190	1,190	
			21.Materials And Supplies, Store And Equipments				General-Voted	131	Voucher	3,600	0	0	0	3,600	3,600
Total Object Head-- 21 :									3,600	0	0	0	3,600	3,600	
Total Sub Head :									6,42,024	0	36,900	6,600	5,98,524	6,42,024	
			(21) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)	0	02. Wages		Voted-Sixth-Schedule-Khasi	49	Voucher	20,956	0	0	0	20,956	20,956
Total Object Head-- 2 :									20,956	0	0	0	20,956	20,956	
Total Sub Head :									20,956	0	0	0	20,956	20,956	
			(24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Khasi	23	Voucher	7,04,924	0	31,700	0	6,73,224	7,04,924
							Voted-Sixth-Schedule-Khasi	25	Voucher	4,29,350	1,000	15,900	2,200	4,10,250	4,28,350
Total Object Head-- 1 :									11,34,274	1,000	47,600	2,200	10,83,474	11,33,274	
			02. Wages				Voted-Sixth-Schedule-Khasi	50	Voucher	10,478	0	0	0	10,478	10,478

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	- 7610											
2403	00	101	(24) Veterinary Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	51	Voucher	31,434	0	0	0	31,434	31,434									
							52	Voucher	4,636	0	0	0	4,636	4,636									
					Total Object Head-- 2 :								46,548	0	0	0	46,548	46,548					
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	68	Voucher	9,547	0	0	0	9,547	9,547									
							Total Object Head-- 11 :								9,547	0	0	0	9,547	9,547			
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	76	Voucher	500	0	0	0	500	500									
							Total Object Head-- 13 :								500	0	0	0	500	500			
					Total Sub Head :								11,90,869	1,000	47,600	2,200	11,40,069	11,89,869					
					Total Minor Head 101 :								53,95,709	1,000	2,85,650	28,600	50,80,459	53,94,709					
					102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18	Voucher	2,20,233	0	17,900	2,200	2,00,133	2,20,233						
										Total Object Head-- 1 :								2,20,233	0	17,900	2,200	2,00,133	2,20,233
										21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	79	Voucher	4,500	0	0	0	4,500	4,500				
												Total Object Head-- 21 :								4,500	0	0	0
					Total Sub Head :								2,24,733	0	17,900	2,200	2,04,633	2,24,733					
Total Minor Head 102 :								2,24,733	0	17,900	2,200	2,04,633	2,24,733										
105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26	Voucher	3,80,976	0	10,200	0	3,70,776	3,80,976											

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Run Date :

04/11/2020

Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer, East Khasi Hills District, Shillong**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2403	00	105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32	Voucher	31,573	0	0	0	31,573	31,573			
Total Object Head-- 1 :									4,12,549	0	10,200	0	4,02,349	4,12,549			
02. Wages									Voted-Sixth-Schedule-Khasi	47	Voucher	10,478	0	0	0	10,478	10,478
									Voted-Sixth-Schedule-Khasi	48	Voucher	4,636	0	0	0	4,636	4,636
									Voted-Sixth-Schedule-Khasi	55	Voucher	10,478	0	0	0	10,478	10,478
Total Object Head-- 2 :									25,592	0	0	0	25,592	25,592			
(13) Office Expenses									Voted-Sixth-Schedule-Khasi	74	Voucher	2,400	0	0	0	2,400	2,400
Total Object Head-- 13 :									2,400	0	0	0	2,400	2,400			
21. Materials And Supplies, Store And Equipments									Voted-Sixth-Schedule-Khasi	81	Voucher	28,000	0	0	0	28,000	28,000
Total Object Head-- 21 :									28,000	0	0	0	28,000	28,000			
Total Sub Head :									4,68,541	0	10,200	0	4,58,341	4,68,541			
Total Minor Head 105 :									4,68,541	0	10,200	0	4,58,341	4,68,541			
Total Sub Major Head 0 :									69,53,075	1,000	3,85,750	37,400	65,28,925	69,52,075			
Total Major Head 2403 :									69,53,075	1,000	3,85,750	37,400	65,28,925	69,52,075			
Total of Month :									69,53,075	1,000	3,85,750	37,400	65,28,925	69,52,075			
Total of DDO 100002 :									3,88,09,441	1,00,000	24,10,900	2,24,400	3,60,74,141	3,87,09,441			

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu					
Department :	A.H and Vety Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	100002 District A.H. & Vety Officer, East Khasi Hills District, Shillong						
Reconciliation Portion							
Month of Account:	06/2020						
2403 0 1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	21	6,090
2403 0 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	21	-6,090
DDO wise reconciliation Total :							0
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconciliation+IA) :							3,87,09,441
<u>Summary of DDO wise expenditure</u>							
2403 00 1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			42,63,123
2403 00 1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi			38,870
2403 00 1	(02) District Offices	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi			600
2403 00 1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi			8,200
2403 00 1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi			4,500
2403 00 101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			27,48,005
2403 00 101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi			61,014
2403 00 101	(01) Veterinary Hospitals And Dispensaries	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi			40,398

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer, East Khasi Hills District, ShillongSummary of DDO wise expenditure

2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	6,200
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	38,500
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	4,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	86,80,954
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	7,599
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	54,283
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4,800
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	50,300
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13,03,316
2403	00	101	(03) Mobile Veterinary Dispensary	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	86,605
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	5,800
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	24,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	47,900

**Voucher Wise Expenditure Report
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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer, East Khasi Hills District, ShillongSummary of DDO wise expenditure

2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	59,22,465
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	13,692
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	13,300
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3,50,000
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	35,80,384
2403	00	101	(05) Vigilance Unit	0	6. Medical Treatment	General-Voted	14,549
2403	00	101	(05) Vigilance Unit	0	(13) Office Expenses	General-Voted	3,190
2403	00	101	(05) Vigilance Unit	0	21.Materials And Supplies, Store And Equipments	General-Voted	9,500
2403	00	101	(05) Vigilance Unit	0	52. Machinery And Equipment	General-Voted	6,800
2403	00	101	(21) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,12,756
2403	00	101	(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	69,72,946
2403	00	101	(24) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,20,848
2403	00	101	(24) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	9,547
			(24) Veterinery Dispensaries		13. Office Expenses	Voted-Sixth-Schedule-Khasi	

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer, East Khasi Hills District, ShillongSummary of DDO wise expenditure

2403 00 101	0				28,300
2403 00 101 (24) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi		1,96,500
2403 00 102 (01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		12,92,706
2403 00 102 (01) Livestock Inspectors Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		3,000
2403 00 102 (01) Livestock Inspectors Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		8,500
2403 00 105 (12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		22,86,389
2403 00 105 (12) Pig Farm Pynursla	0	02. Wages	Voted-Sixth-Schedule-Khasi		1,17,392
2403 00 105 (12) Pig Farm Pynursla	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		6,810
2403 00 105 (12) Pig Farm Pynursla	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		8,400
2403 00 105 (12) Pig Farm Pynursla	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		52,500
					3,87,09,441

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Deptt. Meghalaya, Shillong**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24	Voucher	6,83,498	9,410	94,900	4,400	5,74,788	6,74,088				
						Voted-Sixth-Schedule-Khasi	G4	Voucher	1,03,356	0	20,000	0	83,356	1,03,356				
					Total Object Head-- 1 :								7,86,854	9,410	1,14,900	4,400	6,58,144	7,77,444
					02. Wages	Voted-Sixth-Schedule-Khasi	28	Voucher	16,905	0	0	0	16,905	16,905				
						Voted-Sixth-Schedule-Khasi	29	Voucher	7,452	0	0	0	7,452	7,452				
						Voted-Sixth-Schedule-Khasi	30	Voucher	7,452	0	0	0	7,452	7,452				
					Total Object Head-- 2 :								31,809	0	0	0	31,809	31,809
					Total Sub Head :								8,18,663	9,410	1,14,900	4,400	6,89,953	8,09,253
					Total Minor Head 1 :								8,18,663	9,410	1,14,900	4,400	6,89,953	8,09,253
					Total Sub Major Head 0 :								8,18,663	9,410	1,14,900	4,400	6,89,953	8,09,253
Total Major Head 2403 :								8,18,663	9,410	1,14,900	4,400	6,89,953	8,09,253					
Total of Month :								8,18,663	9,410	1,14,900	4,400	6,89,953	8,09,253					

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering	0	(01) Salaries, Sumtuary	Voted-Sixth-	3	Voucher	6,82,403	10,000	94,900	4,400	5,73,103	6,72,403

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Run Date :

04/11/2020

Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Deptt. Meghalaya, Shillong**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	G1	Voucher	1,03,356	0	20,000	0	83,356	1,03,356
Total Object Head-- 1 :									7,85,759	10,000	1,14,900	4,400	6,56,459	7,75,759
				02. Wages		Voted-Sixth-Schedule-Khasi	15	Voucher	6,804	0	0	0	6,804	6,804
						Voted-Sixth-Schedule-Khasi	16	Voucher	15,435	0	0	0	15,435	15,435
						Voted-Sixth-Schedule-Khasi	23	Voucher	6,804	0	0	0	6,804	6,804
Total Object Head-- 2 :									29,043	0	0	0	29,043	29,043
Total Sub Head :									8,14,802	10,000	1,14,900	4,400	6,85,502	8,04,802
Total Minor Head 1 :									8,14,802	10,000	1,14,900	4,400	6,85,502	8,04,802
Total Sub Major Head 0 :									8,14,802	10,000	1,14,900	4,400	6,85,502	8,04,802
Total Major Head 2403 :									8,14,802	10,000	1,14,900	4,400	6,85,502	8,04,802
Total of Month :									8,14,802	10,000	1,14,900	4,400	6,85,502	8,04,802

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	General-Voted	32	Voucher	4,15,000	0	0	0	4,15,000	4,15,000
						Voted-Sixth-Schedule-Khasi	8	Voucher	3,45,000	0	0	0	3,45,000	3,45,000

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Deptt. Meghalaya, Shillong**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	16. Publications	Voted-Sixth-Schedule-Khasi	42	Voucher	12,300	0	0	0	12,300	12,300
Total Object Head-- 16 :									12,300	0	0	0	12,300	12,300
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	64	Voucher	57,500	0	0	0	57,500	57,500
Total Object Head-- 21 :									57,500	0	0	0	57,500	57,500
Total Sub Head :									9,67,314	10,000	1,16,400	4,400	8,36,514	9,57,314
Total Minor Head 1 :									9,67,314	10,000	1,16,400	4,400	8,36,514	9,57,314
		101	(23) Scheme For Establishmenet Of New Dispensaries Under Nabard Loan.	0	27. Minor Works	General-Voted	110	Voucher	7,61,006	0	0	0	7,61,006	7,61,006
						General-Voted	111	Voucher	8,01,810	0	0	0	8,01,810	8,01,810
						General-Voted	95	Voucher	32,83,955	0	0	0	32,83,955	32,83,955
Total Object Head-- 27 :									48,46,771	0	0	0	48,46,771	48,46,771
Total Sub Head :									48,46,771	0	0	0	48,46,771	48,46,771
Total Minor Head 101 :									48,46,771	0	0	0	48,46,771	48,46,771
		800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	67	Voucher	7,50,500	0	0	0	7,50,500	7,50,500
						General-Voted	96	Voucher	5,75,000	0	0	0	5,75,000	5,75,000
Total Object Head-- 27 :									13,25,500	0	0	0	13,25,500	13,25,500
Total Sub Head :									13,25,500	0	0	0	13,25,500	13,25,500
Total Minor Head 800 :									13,25,500	0	0	0	13,25,500	13,25,500
Total Sub Major Head 0 :									71,39,585	10,000	1,16,400	4,400	70,08,785	71,29,585

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Deptt. Meghalaya, Shillong**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head	2403 :				71,39,585	10,000	1,16,400	4,400	70,08,785	71,29,585
					Total of Month :				78,99,585	10,000	1,16,400	4,400	77,68,785	78,89,585	

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18	Voucher	6,83,498	9,000	93,400	4,400	5,76,698	6,74,498	
						Voted-Sixth-Schedule-Khasi	G10	Voucher	1,03,356	0	20,000	0	83,356	1,03,356	
					Total Object Head-- 1 :				7,86,854	9,000	1,13,400	4,400	6,60,054	7,77,854	
					02. Wages	Voted-Sixth-Schedule-Khasi	31	Voucher	6,804	0	0	0	6,804	6,804	
						Voted-Sixth-Schedule-Khasi	32	Voucher	15,435	0	0	0	15,435	15,435	
						Voted-Sixth-Schedule-Khasi	33	Voucher	6,804	0	0	0	6,804	6,804	
						Voted-Sixth-Schedule-Khasi	34	Voucher	6,804	0	0	0	6,804	6,804	
					Total Object Head-- 2 :				35,847	0	0	0	35,847	35,847	
					Total Sub Head :				8,22,701	9,000	1,13,400	4,400	6,95,901	8,13,701	
					Total Minor Head 1 :				8,22,701	9,000	1,13,400	4,400	6,95,901	8,13,701	
					Total Sub Major Head 0 :				8,22,701	9,000	1,13,400	4,400	6,95,901	8,13,701	

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Shillong

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Deptt. Meghalaya, Shillong**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head	2403 :			8,22,701	9,000	1,13,400	4,400	6,95,901	8,13,701	
					Total of Month :				8,22,701	9,000	1,13,400	4,400	6,95,901	8,13,701	

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24	Voucher	7,01,275	9,000	88,400	4,400	5,99,475	6,92,275	
						Voted-Sixth-Schedule-Khasi	G1A	Voucher	1,03,356	0	20,000	0	83,356	1,03,356	
					Total Object Head-- 1 :				8,04,631	9,000	1,08,400	4,400	6,82,831	7,95,631	
					02. Wages	Voted-Sixth-Schedule-Khasi	26	Voucher	6,156	0	0	0	6,156	6,156	
						Voted-Sixth-Schedule-Khasi	27	Voucher	6,156	0	0	0	6,156	6,156	
						Voted-Sixth-Schedule-Khasi	28	Voucher	20,121	0	0	0	20,121	20,121	
					Total Object Head-- 2 :				32,433	0	0	0	32,433	32,433	
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	31	Voucher	85,299	0	0	0	85,299	85,299	
					Total Object Head-- 6 :				85,299	0	0	0	85,299	85,299	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	51	Voucher	5,000	0	0	0	5,000	5,000	
						Voted-Sixth-Schedule-Khasi	52	Voucher	10,000	0	0	0	10,000	10,000	

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Deptt. Meghalaya, Shillong**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	53	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Khasi	54	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Khasi	55	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Khasi	61	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Khasi	64	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Khasi	G1	Voucher	24,300	0	0	0	24,300	24,300
Total Object Head-- 11 :									74,300	0	0	0	74,300	74,300
Total Sub Head :									9,96,663	9,000	1,08,400	4,400	8,74,863	9,87,663
Total Minor Head 1 :									9,96,663	9,000	1,08,400	4,400	8,74,863	9,87,663
Total Sub Major Head 0 :									9,96,663	9,000	1,08,400	4,400	8,74,863	9,87,663
Total Major Head 2403 :									9,96,663	9,000	1,08,400	4,400	8,74,863	9,87,663
Total of Month :									9,96,663	9,000	1,08,400	4,400	8,74,863	9,87,663

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2216	07	053	(02) Other Maintenance	1	27.Minor	General-Voted	14	Voucher	2,61,600	0	0	0	2,61,600	2,61,600

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(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Deptt. Meghalaya, Shillong**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	9	Voucher	2,18,300	0	0	0	2,18,300	2,18,300	
Total Object Head-- 27 :									4,79,900	0	0	0	4,79,900	4,79,900	
Total Sub Head :									4,79,900	0	0	0	4,79,900	4,79,900	
Total Minor Head 53 :									4,79,900	0	0	0	4,79,900	4,79,900	
Total Sub Major Head 7 :									4,79,900	0	0	0	4,79,900	4,79,900	
Total Major Head 2216 :									4,79,900	0	0	0	4,79,900	4,79,900	
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9	Voucher	7,02,336	5,000	88,400	4,400	6,04,536	6,97,336	
						Voted-Sixth-Schedule-Khasi	G29	Voucher	1,06,156	0	20,000	0	86,156	1,06,156	
Total Object Head-- 1 :									8,08,492	5,000	1,08,400	4,400	6,90,692	8,03,492	
						02. Wages	Voted-Sixth-Schedule-Khasi	35	Voucher	6,480	0	0	0	6,480	6,480
							Voted-Sixth-Schedule-Khasi	36	Voucher	6,480	0	0	0	6,480	6,480
							Voted-Sixth-Schedule-Khasi	37	Voucher	21,180	0	0	0	21,180	21,180
Total Object Head-- 2 :									34,140	0	0	0	34,140	34,140	
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	64	Voucher	30,500	0	0	0	30,500	30,500
Total Object Head-- 13 :									30,500	0	0	0	30,500	30,500	
						16. Publications	Voted-Sixth-Schedule-Khasi	75	Voucher	6,200	0	0	0	6,200	6,200

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Deptt. Meghalaya, Shillong**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	16. Publications				6,200	0	0	0	6,200	6,200
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	65	Voucher	25,000	0	0	0	25,000	25,000
					Total Object Head-- 16 :				6,200	0	0	0	6,200	6,200
					Total Object Head-- 21 :				25,000	0	0	0	25,000	25,000
					Total Sub Head :				9,04,332	5,000	1,08,400	4,400	7,86,532	8,99,332
					Total Minor Head 1 :				9,04,332	5,000	1,08,400	4,400	7,86,532	8,99,332
		800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	General-Voted	65	Voucher	3,41,600	0	0	0	3,41,600	3,41,600
						Voted-Sixth-Schedule-Khasi	67	Voucher	5,83,800	0	0	0	5,83,800	5,83,800
					Total Object Head-- 27 :				9,25,400	0	0	0	9,25,400	9,25,400
					Total Sub Head :				9,25,400	0	0	0	9,25,400	9,25,400
					Total Minor Head 800 :				9,25,400	0	0	0	9,25,400	9,25,400
					Total Sub Major Head 0 :				18,29,732	5,000	1,08,400	4,400	17,11,932	18,24,732
					Total Major Head 2403 :				18,29,732	5,000	1,08,400	4,400	17,11,932	18,24,732
					Total of Month :				23,09,632	5,000	1,08,400	4,400	21,91,832	23,04,632
					Total of DDO 100004 :				1,36,62,046	52,410	6,76,400	26,400	1,29,06,836	1,36,09,636
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													1,36,09,636	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Deptt. Meghalaya, ShillongSummary of DDO wise expenditure

2216	07	53	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	General-Voted	6,76,600
2216	07	53	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	5,63,300
2403	00	1	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	47,07,034
2403	00	1	(04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,90,932
2403	00	1	(04) Engineering Establishment	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	85,299
2403	00	1	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	94,300
2403	00	1	(04) Engineering Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	93,500
2403	00	1	(04) Engineering Establishment	0	16. Publications	Voted-Sixth-Schedule-Khasi	18,500
2403	00	1	(04) Engineering Establishment	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	82,500
2403	00	800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	General-Voted	9,16,600
2403	00	800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	13,34,300
2403	00	101	(23) Scheme For Establishmenet Of New Dispensaries Under Nabard Loan.	0	27. Minor Works	General-Voted	48,46,771
							1,36,09,636

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project, Shillong**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	29	Voucher	10,58,128	9,000	1,17,200	24,200	9,07,728	10,49,128								
						General-Voted	G1	Voucher	2,46,808	0	35,000	0	2,11,808	2,46,808								
						General-Voted	G40	Voucher	65,619	0	8,400	0	57,219	65,619								
					Total Object Head-- 1 :								13,70,555	9,000	1,60,600	24,200	11,76,755	13,61,555				
					Total Sub Head :								13,70,555	9,000	1,60,600	24,200	11,76,755	13,61,555				
					Total Minor Head 102 :								13,70,555	9,000	1,60,600	24,200	11,76,755	13,61,555				
					104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26	Voucher	70,310	1,000	7,000	0	62,310	69,310					
									Total Object Head-- 1 :								70,310	1,000	7,000	0	62,310	69,310
									02. Wages	Voted-Sixth-Schedule-Khasi	32	Voucher	18,600	0	0	0	18,600	18,600				
										Total Object Head-- 2 :								18,600	0	0	0	18,600
									Total Sub Head :								88,910	1,000	7,000	0	80,910	87,910
									Total Minor Head 104 :								88,910	1,000	7,000	0	80,910	87,910
					107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	31	Voucher	1,53,907	2,000	9,200	6,600	1,36,107	1,51,907					
									Total Object Head-- 1 :								1,53,907	2,000	9,200	6,600	1,36,107	1,51,907
									Total Sub Head :								1,53,907	2,000	9,200	6,600	1,36,107	1,51,907
Total Minor Head 107 :									1,53,907	2,000	9,200	6,600	1,36,107	1,51,907								
Total Sub Major Head 0 :								16,13,372	12,000	1,76,800	30,800	13,93,772	16,01,372									
Total Major Head 2403 :								16,13,372	12,000	1,76,800	30,800	13,93,772	16,01,372									

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project, Shillong**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									16,13,372	12,000	1,76,800	30,800	13,93,772	16,01,372

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610						
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	23	Voucher	10,57,138	9,000	1,17,200	24,200	9,06,738	10,48,138					
						General-Voted	G8	Voucher	3,82,420	0	43,400	0	3,39,020	3,82,420					
					Total Object Head-- 1 :									14,39,558	9,000	1,60,600	24,200	12,45,758	14,30,558
					02. Wages	General-Voted	29	Voucher	1,200	0	0	0	1,200	1,200					
						General-Voted	30	Voucher	9,000	0	0	0	9,000	9,000					
						General-Voted	31	Voucher	81,000	0	0	0	81,000	81,000					
						General-Voted	32	Voucher	83,400	0	0	0	83,400	83,400					
					Total Object Head-- 2 :									1,74,600	0	0	0	1,74,600	1,74,600
					Total Sub Head :									16,14,158	9,000	1,60,600	24,200	14,20,358	16,05,158
					(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	31	Voucher	18,000	0	0	0	18,000	18,000			
								Voted-Sixth-Schedule-Khasi	32	Voucher	18,000	0	0	0	18,000	18,000			
								Total Object Head-- 2 :									36,000	0	0
					Total Sub Head :									36,000	0	0	0	36,000	36,000
					Total Minor Head 102 :									16,50,158	9,000	1,60,600	24,200	14,56,358	16,41,158

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(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project, Shillong**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	30	Voucher	70,310	1,000	7,000	0	62,310	69,310
Total Object Head-- 1 :									70,310	1,000	7,000	0	62,310	69,310
					02. Wages	Voted-Sixth-Schedule-Khasi	38	Voucher	18,000	0	0	0	18,000	18,000
Total Object Head-- 2 :									18,000	0	0	0	18,000	18,000
Total Sub Head :									88,310	1,000	7,000	0	80,310	87,310
Total Minor Head 104 :									88,310	1,000	7,000	0	80,310	87,310
		107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	17	Voucher	1,53,907	2,000	9,200	6,600	1,36,107	1,51,907
Total Object Head-- 1 :									1,53,907	2,000	9,200	6,600	1,36,107	1,51,907
					02. Wages	General-Voted	33	Voucher	9,000	0	0	0	9,000	9,000
Total Object Head-- 2 :									9,000	0	0	0	9,000	9,000
Total Sub Head :									1,62,907	2,000	9,200	6,600	1,45,107	1,60,907
Total Minor Head 107 :									1,62,907	2,000	9,200	6,600	1,45,107	1,60,907
Total Sub Major Head 0 :									19,01,375	12,000	1,76,800	30,800	16,81,775	18,89,375
Total Major Head 2403 :									19,01,375	12,000	1,76,800	30,800	16,81,775	18,89,375
Total of Month :									19,01,375	12,000	1,76,800	30,800	16,81,775	18,89,375

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100005 Dy. Director Indo Danish Project, Shillong

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	31	Voucher	10,58,128	9,000	1,18,200	24,200	9,06,728	10,49,128
						General-Voted	G13	Voucher	3,82,420	0	47,000	0	3,35,420	3,82,420
						General-Voted	G53	Voucher	68,961	0	0	0	68,961	68,961
						Total Object Head-- 1 :			15,09,509	9,000	1,65,200	24,200	13,11,109	15,00,509
					02. Wages	General-Voted	84	Voucher	82,280	0	0	0	82,280	82,280
						General-Voted	85	Voucher	9,300	0	0	0	9,300	9,300
						Total Object Head-- 2 :			91,580	0	0	0	91,580	91,580
					6. Medical Treatment	General-Voted	91	Voucher	1,35,000	0	0	0	1,35,000	1,35,000
						Total Object Head-- 6 :			1,35,000	0	0	0	1,35,000	1,35,000
					(13) Office Expenses	General-Voted	55	Voucher	69,000	0	0	0	69,000	69,000
						Total Object Head-- 13 :			69,000	0	0	0	69,000	69,000
					16. Publications	General-Voted	66	Voucher	3,000	0	0	0	3,000	3,000
						Total Object Head-- 16 :			3,000	0	0	0	3,000	3,000
					21. Materials And Supplies, Store And Equipments	General-Voted	107	Voucher	33,724	0	0	0	33,724	33,724
						General-Voted	61	Voucher	25,890	0	0	0	25,890	25,890
						General-Voted	67	Voucher	97,886	0	0	0	97,886	97,886
						Total Object Head-- 21 :			1,57,500	0	0	0	1,57,500	1,57,500
					51.Motor Vehicles	General-Voted	62	Voucher	57,500	0	0	0	57,500	57,500
						Total Object Head-- 51 :			57,500	0	0	0	57,500	57,500
					52. Machinery Equipment/Tools & Plant	General-Voted	68	Voucher	57,500	0	0	0	57,500	57,500

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project, Shillong**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(07) Indo-Danish Project	0	52. Machinery Equipment/Tools & Plant				57,500	0	0	0	57,500	57,500
Total Object Head-- 52 :									57,500	0	0	0	57,500	57,500
Total Sub Head :									20,80,589	9,000	1,65,200	24,200	18,82,189	20,71,589
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	43	Voucher	18,600	0	0	0	18,600	18,600
						Voted-Sixth-Schedule-Khasi	50	Voucher	18,600	0	0	0	18,600	18,600
Total Object Head-- 2 :									37,200	0	0	0	37,200	37,200
			(13) Office Expenses			Voted-Sixth-Schedule-Khasi	34	Voucher	3,000	0	0	0	3,000	3,000
Total Object Head-- 13 :									3,000	0	0	0	3,000	3,000
			21.Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Khasi	31	Voucher	18,500	0	0	0	18,500	18,500
Total Object Head-- 21 :									18,500	0	0	0	18,500	18,500
Total Sub Head :									58,700	0	0	0	58,700	58,700
Total Minor Head 102 :									21,39,289	9,000	1,65,200	24,200	19,40,889	21,30,289
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	70,310	1,000	2,000	0	67,310	69,310
Total Object Head-- 1 :									70,310	1,000	2,000	0	67,310	69,310
			02. Wages			Voted-Sixth-Schedule-Khasi	44	Voucher	18,600	0	0	0	18,600	18,600
Total Object Head-- 2 :									18,600	0	0	0	18,600	18,600
			21. Materials And			Voted-Sixth-	66	Voucher	24,912	0	0	0	24,912	24,912

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project, Shillong**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	104	(05) Rabbit Farm Nongpiur	0	21. Materials And Supplies, Store And Equipments				24,912	0	0	0	24,912	24,912
					50.Other Charges	Voted-Sixth-Schedule-Khasi	35	Voucher	8,000	0	0	0	8,000	8,000
					Total Object Head-- 50 :				8,000	0	0	0	8,000	8,000
					Total Sub Head :				1,21,822	1,000	2,000	0	1,18,822	1,20,822
					Total Minor Head 104 :				1,21,822	1,000	2,000	0	1,18,822	1,20,822
		107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	22	Voucher	1,53,907	2,000	9,200	6,600	1,36,107	1,51,907
					Total Object Head-- 1 :				1,53,907	2,000	9,200	6,600	1,36,107	1,51,907
					02. Wages	General-Voted	82	Voucher	83,700	0	0	0	83,700	83,700
						General-Voted	87	Voucher	9,300	0	0	0	9,300	9,300
					Total Object Head-- 2 :				93,000	0	0	0	93,000	93,000
					(13) Office Expenses	General-Voted	64	Voucher	7,000	0	0	0	7,000	7,000
					Total Object Head-- 13 :				7,000	0	0	0	7,000	7,000
					21. Materials And Supplies, Store And Equipments	General-Voted	63	Voucher	3,000	0	0	0	3,000	3,000
					Total Object Head-- 21 :				3,000	0	0	0	3,000	3,000
					51.Motor Vehicles	General-Voted	59	Voucher	8,000	0	0	0	8,000	8,000
					Total Object Head-- 51 :				8,000	0	0	0	8,000	8,000
					Total Sub Head :				2,64,907	2,000	9,200	6,600	2,47,107	2,62,907
					Total Minor Head 107 :				2,64,907	2,000	9,200	6,600	2,47,107	2,62,907

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project, Shillong**Month of Account:** JUN/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00				Total Sub Major Head 0 :				25,26,018	12,000	1,76,400	30,800	23,06,818	25,14,018
					Total Major Head 2403 :				25,26,018	12,000	1,76,400	30,800	23,06,818	25,14,018
					Total of Month :				25,26,018	12,000	1,76,400	30,800	23,06,818	25,14,018

Month of Account: JUL/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	6	Voucher	10,58,128	9,000	1,18,200	24,200	9,06,728	10,49,128
						General-Voted	G17	Voucher	3,82,420	0	47,000	0	3,35,420	3,82,420
					Total Object Head-- 1 :				14,40,548	9,000	1,65,200	24,200	12,42,148	14,31,548
					02. Wages	General-Voted	52	Voucher	9,000	0	0	0	9,000	9,000
						General-Voted	53	Voucher	79,500	0	0	0	79,500	79,500
					Total Object Head-- 2 :				88,500	0	0	0	88,500	88,500
					Total Sub Head :				15,29,048	9,000	1,65,200	24,200	13,30,648	15,20,048
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	39	Voucher	27,000	0	0	0	27,000	27,000
						Voted-Sixth-Schedule-Khasi	41	Voucher	9,000	0	0	0	9,000	9,000
					Total Object Head-- 2 :				36,000	0	0	0	36,000	36,000
					Total Sub Head :				36,000	0	0	0	36,000	36,000

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project, Shillong**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
Total Minor Head 102 :									15,65,048	9,000	1,65,200	24,200	13,66,648	15,56,048		
2403	00	102		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21	Voucher	70,310	1,000	2,000	0	67,310	69,310
Total Object Head-- 1 :									70,310	1,000	2,000	0	67,310	69,310		
02. Wages																
Total Object Head-- 2 :									18,000	0	0	0	18,000	18,000		
Total Sub Head :									88,310	1,000	2,000	0	85,310	87,310		
Total Minor Head 104 :									88,310	1,000	2,000	0	85,310	87,310		
		107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance		General-Voted		7	Voucher	1,53,907	2,000	9,200	6,600	1,36,107	1,51,907
Total Object Head-- 1 :									1,53,907	2,000	9,200	6,600	1,36,107	1,51,907		
02. Wages																
Total Object Head-- 2 :									90,000	0	0	0	90,000	90,000		
Total Sub Head :									2,43,907	2,000	9,200	6,600	2,26,107	2,41,907		
Total Minor Head 107 :									2,43,907	2,000	9,200	6,600	2,26,107	2,41,907		
Total Sub Major Head 0 :									18,97,265	12,000	1,76,400	30,800	16,78,065	18,85,265		
Total Major Head 2403 :									18,97,265	12,000	1,76,400	30,800	16,78,065	18,85,265		
Total of Month :									18,97,265	12,000	1,76,400	30,800	16,78,065	18,85,265		

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project, Shillong**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1	Voucher	11,88,527	9,000	1,26,700	24,200	10,28,627	11,79,527							
						General-Voted	G6A	Voucher	3,82,420	0	47,000	0	3,35,420	3,82,420							
					Total Object Head-- 1 :								15,70,947	9,000	1,73,700	24,200	13,64,047	15,61,947			
					02. Wages	General-Voted	53	Voucher	82,880	0	0	0	82,880	82,880							
						General-Voted	54	Voucher	9,300	0	0	0	9,300	9,300							
					Total Object Head-- 2 :								92,180	0	0	0	92,180	92,180			
					6. Medical Treatment	General-Voted	32	Voucher	57,578	0	0	0	57,578	57,578							
						Total Object Head-- 6 :								57,578	0	0	0	57,578	57,578		
					Total Sub Head :								17,20,705	9,000	1,73,700	24,200	15,13,805	17,11,705			
					(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	40	Voucher	9,300	0	0	9,300	9,300						
								Voted-Sixth-Schedule-Khasi	44	Voucher	27,900	0	0	27,900	27,900						
								Total Object Head-- 2 :								37,200	0	0	0	37,200	37,200
								Total Sub Head :								37,200	0	0	0	37,200	37,200
					Total Minor Head 102 :								17,57,905	9,000	1,73,700	24,200	15,51,005	17,48,905			
104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	71,453	1,000	2,000	0	68,453	70,453									
				Total Object Head-- 1 :								71,453	1,000	2,000	0	68,453	70,453				
			02. Wages	Voted-Sixth-Schedule-Khasi	43	Voucher	18,600	0	0	0	18,600	18,600									
				Total Object Head-- 2 :								18,600	0	0	0	18,600	18,600				

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project, Shillong**Month of Account:** AUG/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						90,053	1,000	2,000	0	87,053	89,053
			Total Minor Head 104 :						90,053	1,000	2,000	0	87,053	89,053
2403	00	104	(05) Rabbit Farm Nongpiur											
		107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	19	Voucher	1,59,241	2,000	4,200	6,600	1,46,441	1,57,241
			Total Object Head-- 1 :						1,59,241	2,000	4,200	6,600	1,46,441	1,57,241
					02. Wages	General-Voted	51	Voucher	9,300	0	0	0	9,300	9,300
						General-Voted	52	Voucher	83,700	0	0	0	83,700	83,700
			Total Object Head-- 2 :						93,000	0	0	0	93,000	93,000
			Total Sub Head :						2,52,241	2,000	4,200	6,600	2,39,441	2,50,241
			Total Minor Head 107 :						2,52,241	2,000	4,200	6,600	2,39,441	2,50,241
			Total Sub Major Head 0 :						21,00,199	12,000	1,79,900	30,800	18,77,499	20,88,199
			Total Major Head 2403 :						21,00,199	12,000	1,79,900	30,800	18,77,499	20,88,199
			Total of Month :						21,00,199	12,000	1,79,900	30,800	18,77,499	20,88,199

Month of Account: SEP/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	13	Voucher	10,90,872	0	1,26,700	24,200	9,39,972	10,90,872
						General-Voted	G2	Voucher	3,89,140	0	47,000	0	3,42,140	3,89,140

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project, Shillong**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance				14,80,012	0	1,73,700	24,200	12,82,112	14,80,012
					Total Object Head-- 1 :									
					02. Wages	General-Voted	35	Voucher	1,800	0	0	0	1,800	1,800
						General-Voted	39	Voucher	1,800	0	0	0	1,800	1,800
						General-Voted	40	Voucher	14,400	0	0	0	14,400	14,400
						General-Voted	47	Voucher	74,400	0	0	0	74,400	74,400
						General-Voted	48	Voucher	9,300	0	0	0	9,300	9,300
						General-Voted	49	Voucher	9,300	0	0	0	9,300	9,300
						General-Voted	51	Voucher	9,300	0	0	0	9,300	9,300
						General-Voted	53	Voucher	83,180	0	0	0	83,180	83,180
					Total Object Head-- 2 :				2,03,480	0	0	0	2,03,480	2,03,480
					(13) Office Expenses	General-Voted	122	Voucher	4,214	0	0	0	4,214	4,214
						General-Voted	143	Voucher	14,786	0	0	0	14,786	14,786
					Total Object Head-- 13 :				19,000	0	0	0	19,000	19,000
					16. Publications	General-Voted	118	Voucher	3,000	0	0	0	3,000	3,000
					Total Object Head-- 16 :				3,000	0	0	0	3,000	3,000
					Total Sub Head :				17,05,492	0	1,73,700	24,200	15,07,592	17,05,492
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	40	Voucher	37,200	0	0	0	37,200	37,200
					Total Object Head-- 2 :				37,200	0	0	0	37,200	37,200
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	77	Voucher	1,550	0	0	0	1,550	1,550
					Total Object Head-- 13 :									

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project, Shillong**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(13) Office Expenses				1,550	0	0	0	1,550	1,550
Total Sub Head :									38,750	0	0	0	38,750	38,750
Total Minor Head 102 :									17,44,242	0	1,73,700	24,200	15,46,342	17,44,242
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	27	Voucher	73,231	0	2,000	0	71,231	73,231
Total Object Head-- 1 :									73,231	0	2,000	0	71,231	73,231
			02. Wages		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	39	Voucher	18,600	0	0	0	18,600	18,600
Total Object Head-- 2 :									18,600	0	0	0	18,600	18,600
Total Sub Head :									91,831	0	2,000	0	89,831	91,831
Total Minor Head 104 :									91,831	0	2,000	0	89,831	91,831
		107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	30	Voucher	1,59,241	0	9,200	6,600	1,43,441	1,59,241
Total Object Head-- 1 :									1,59,241	0	9,200	6,600	1,43,441	1,59,241
			02. Wages		(01) Salaries, Sumtuary Allowance	General-Voted	50	Voucher	9,300	0	0	0	9,300	9,300
					(01) Salaries, Sumtuary Allowance	General-Voted	54	Voucher	83,700	0	0	0	83,700	83,700
Total Object Head-- 2 :									93,000	0	0	0	93,000	93,000
			(13) Office Expenses		(01) Salaries, Sumtuary Allowance	General-Voted	120	Voucher	3,150	0	0	0	3,150	3,150
Total Object Head-- 13 :									3,150	0	0	0	3,150	3,150
			21. Materials And Supplies, Store And Equipments		(01) Salaries, Sumtuary Allowance	General-Voted	121	Voucher	3,000	0	0	0	3,000	3,000
Total Object Head-- 21 :									3,000	0	0	0	3,000	3,000

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project, Shillong**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong		Total Sub Head :				2,58,391	0	9,200	6,600	2,42,591	2,58,391
					Total Minor Head 107 :				2,58,391	0	9,200	6,600	2,42,591	2,58,391
					Total Sub Major Head 0 :				20,94,464	0	1,84,900	30,800	18,78,764	20,94,464
					Total Major Head 2403 :				20,94,464	0	1,84,900	30,800	18,78,764	20,94,464
					Total of Month :				20,94,464	0	1,84,900	30,800	18,78,764	20,94,464
					Total of DDO 100005 :				1,21,32,693	60,000	10,71,200	1,84,800	1,08,16,693	1,20,72,693
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													1,20,72,693	
<u>Summary of DDO wise expenditure</u>														
2403	00	102	(07) Indo-Danish Project		0	(01) Salaries, Sumtuary Allowance		General-Voted						87,66,129
2403	00	102	(07) Indo-Danish Project		0	02. Wages		General-Voted						6,50,340
2403	00	102	(07) Indo-Danish Project		0	6. Medical Treatment		General-Voted						1,92,578
2403	00	102	(07) Indo-Danish Project		0	(13) Office Expenses		General-Voted						88,000
2403	00	102	(07) Indo-Danish Project		0	16. Publications		General-Voted						6,000

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu			
Department :	A.H and Vety Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	100005	Dy. Director Indo Danish Project, Shillong			
<u>Summary of DDO wise expenditure</u>					
2403 00 102 (07) Indo-Danish Project	0	21. Materials And Supplies, Store And Equipments	General-Voted		1,57,500
2403 00 102 (07) Indo-Danish Project	0	51.Motor Vehicles	General-Voted		57,500
2403 00 102 (07) Indo-Danish Project	0	52. Machinery Equipment/Tools & Plant	General-Voted		57,500
2403 00 102 (08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi		1,83,600
2403 00 102 (08) Bull/ Calf Rearing Firm And Breeding Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		4,550
2403 00 102 (08) Bull/ Calf Rearing Firm And Breeding Centre	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		18,500
2403 00 104 (05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		4,20,924
2403 00 104 (05) Rabbit Farm Nongpiur	0	02. Wages	Voted-Sixth-Schedule-Khasi		1,10,400
2403 00 104 (05) Rabbit Farm Nongpiur	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		24,912
2403 00 104 (05) Rabbit Farm Nongpiur	0	50.Other Charges	Voted-Sixth-Schedule-Khasi		8,000
2403 00 107 (02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted		9,24,110
2403 00 107 (02) Fodder Demonstration Farms Upper Shillong	0	02. Wages	General-Voted		3,78,000

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Run Date : 04/11/2020

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Shillong (North) Treasury

D.D.O. : 100005 Dy. Director Indo Danish Project, Shillong

Summary of DDO wise expenditure

2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	(13) Office Expenses	General-Voted	10,150
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	21. Materials And Supplies, Store And Equipments	General-Voted	6,000
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	51.Motor Vehicles	General-Voted	8,000
							1,20,72,693

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100006 Asstt. Director Intensive Cattle Development Project, Meghalaya, Shillong**Month of Account:** APR/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	28	Voucher	41,57,051	10,000	3,61,875	52,800	37,32,376	41,47,051
						General-Voted	32	Voucher	3,14,422	3,000	29,900	6,600	2,74,922	3,11,422
						General-Voted	33	Voucher	74,684	0	8,000	0	66,684	74,684
						General-Voted	42	Voucher	23,598	0	0	0	23,598	23,598
						General-Voted	G2	Voucher	2,40,946	0	23,100	0	2,17,846	2,40,946
Total Object Head-- 1 :									48,10,701	13,000	4,22,875	59,400	43,15,426	47,97,701
Total Sub Head :									48,10,701	13,000	4,22,875	59,400	43,15,426	47,97,701
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	2,54,498	0	20,000	4,400	2,30,098	2,54,498
Total Object Head-- 1 :									2,54,498	0	20,000	4,400	2,30,098	2,54,498
Total Sub Head :									2,54,498	0	20,000	4,400	2,30,098	2,54,498
Total Minor Head 102 :									50,65,199	13,000	4,42,875	63,800	45,45,524	50,52,199
Total Sub Major Head 0 :									50,65,199	13,000	4,42,875	63,800	45,45,524	50,52,199
Total Major Head 2403 :									50,65,199	13,000	4,42,875	63,800	45,45,524	50,52,199
Total of Month :									50,65,199	13,000	4,42,875	63,800	45,45,524	50,52,199

Month of Account: MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(06) Intensive Cattle	0	(01) Salaries, Sumtuary	General-Voted	16	Voucher	3,14,422	3,000	29,900	6,600	2,74,922	3,11,422

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100006 Asstt. Director Intensive Cattle Development Project, Meghalaya, Shillong**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	36	Voucher	74,684	0	8,000	0	66,684	74,684									
						General-Voted	37	Voucher	41,78,261	10,000	3,61,875	52,800	37,53,586	41,68,261									
						General-Voted	G13	Voucher	2,40,946	0	23,100	0	2,17,846	2,40,946									
					Total Object Head-- 1 :								48,08,313	13,000	4,22,875	59,400	43,13,038	47,95,313					
					02. Wages	General-Voted	4	Voucher	30,132	0	0	0	30,132	30,132									
						General-Voted	46	Voucher	29,160	0	0	0	29,160	29,160									
						Total Object Head-- 2 :								59,292	0	0	0	59,292	59,292				
					Total Sub Head :								48,67,605	13,000	4,22,875	59,400	43,72,330	48,54,605					
					105	(25) Scheme For Ai Production Centre Of Pig	0	02. Wages	(08) Bull/ Calf Rearing Firm And Breeding Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26	Voucher	22,811	0	0	0	22,811	22,811				
											Voted-Sixth-Schedule-Khasi	27	Voucher	2,30,900	0	20,000	4,400	2,06,500	2,30,900				
										Total Object Head-- 1 :								2,53,711	0	20,000	4,400	2,29,311	2,53,711
										Total Sub Head :								2,53,711	0	20,000	4,400	2,29,311	2,53,711
					Total Minor Head 102 :								51,21,316	13,000	4,42,875	63,800	46,01,641	51,08,316					
					105	(25) Scheme For Ai Production Centre Of Pig	0	02. Wages	(25) Scheme For Ai Production Centre Of Pig	General-Voted	5	Voucher	37,200	0	0	0	37,200	37,200					
General-Voted	50	Voucher	36,000	0						0	0	36,000	36,000										
Total Object Head-- 2 :										73,200	0	0	0	73,200	73,200								
Total Sub Head :								73,200	0	0	0	73,200	73,200										
Total Minor Head 105 :								73,200	0	0	0	73,200	73,200										
Total Sub Major Head 0 :																							

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100006 Asstt. Director Intensive Cattle Development Project, Meghalaya, Shillong**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00								51,94,516	13,000	4,42,875	63,800	46,74,841	51,81,516
Total Major Head 2403 :									51,94,516	13,000	4,42,875	63,800	46,74,841	51,81,516
Total of Month :									51,94,516	13,000	4,42,875	63,800	46,74,841	51,81,516

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses	General-Voted	106	Voucher	55,674	0	0	0	55,674	55,674
						General-Voted	125	Voucher	3,92,276	0	0	0	3,92,276	3,92,276
Total Object Head-- 13 :									4,47,950	0	0	0	4,47,950	4,47,950
Total Sub Head :									4,47,950	0	0	0	4,47,950	4,47,950
Total Minor Head 1 :									4,47,950	0	0	0	4,47,950	4,47,950
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	3	Voucher	74,684	0	8,000	0	66,684	74,684
						General-Voted	32	Voucher	41,81,409	10,000	3,31,175	52,800	37,87,434	41,71,409
						General-Voted	4	Voucher	3,14,422	0	29,900	6,600	2,77,922	3,14,422
						General-Voted	44	Voucher	52,613	0	0	0	52,613	52,613
						General-Voted	G28	Voucher	2,40,946	0	18,100	0	2,22,846	2,40,946
Total Object Head-- 1 :									48,64,074	10,000	3,87,175	59,400	44,07,499	48,54,074
					02. Wages	General-Voted	105	Voucher	30,132	0	0	0	30,132	30,132
						General-Voted	92	Voucher	1,00,417	0	0	0	1,00,417	1,00,417

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100006 Asstt. Director Intensive Cattle Development Project, Meghalaya, Shillong**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	02. Wages				1,30,549	0	0	0	1,30,549	1,30,549
					6. Medical Treatment	General-Voted	94	Voucher	76,836	0	0	0	76,836	76,836
					Total Object Head-- 2 :				76,836	0	0	0	76,836	76,836
					(13) Office Expenses	General-Voted	102	Voucher	57,500	0	0	0	57,500	57,500
					Total Object Head-- 13 :				57,500	0	0	0	57,500	57,500
					21.Materials And Supplies, Store And Equipments	General-Voted	103	Voucher	907	0	0	0	907	907
						General-Voted	104	Voucher	21,593	0	0	0	21,593	21,593
					Total Object Head-- 21 :				22,500	0	0	0	22,500	22,500
					26. Advertising Sales And Publicity Expenses	General-Voted	98	Voucher	1,500	0	0	0	1,500	1,500
					Total Object Head-- 26 :				1,500	0	0	0	1,500	1,500
					Total Sub Head :				51,52,959	10,000	3,87,175	59,400	46,96,384	51,42,959
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	2,54,498	0	20,000	4,400	2,30,098	2,54,498
					Total Object Head-- 1 :				2,54,498	0	20,000	4,400	2,30,098	2,54,498
					Total Sub Head :				2,54,498	0	20,000	4,400	2,30,098	2,54,498
					Total Minor Head 102 :				54,07,457	10,000	4,07,175	63,800	49,26,482	53,97,457
		105	(25) Scheme For Ai Production Centre Of Pig	0	02. Wages	General-Voted	83	Voucher	37,200	0	0	0	37,200	37,200
					Total Object Head-- 2 :				37,200	0	0	0	37,200	37,200
					Total Sub Head :				37,200	0	0	0	37,200	37,200
					Total Minor Head 105 :				37,200	0	0	0	37,200	37,200

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100006 Asstt. Director Intensive Cattle Development Project, Meghalaya, Shillong**Month of Account:** JUN/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00				Total Sub Major Head 0 :				58,92,607	10,000	4,07,175	63,800	54,11,632	58,82,607
					Total Major Head 2403 :				58,92,607	10,000	4,07,175	63,800	54,11,632	58,82,607
					Total of Month :				58,92,607	10,000	4,07,175	63,800	54,11,632	58,82,607

Month of Account: JUL/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	20	Voucher	74,684	0	8,000	0	66,684	74,684
						General-Voted	3	Voucher	3,14,422	0	21,900	6,600	2,85,922	3,14,422
						General-Voted	31	Voucher	94,392	0	0	0	94,392	94,392
						General-Voted	5	Voucher	40,85,240	10,000	3,26,675	52,800	36,95,765	40,75,240
						General-Voted	G18	Voucher	2,40,946	0	18,100	0	2,22,846	2,40,946
					Total Object Head-- 1 :				48,09,684	10,000	3,74,675	59,400	43,65,609	47,99,684
					02. Wages	General-Voted	56	Voucher	29,160	0	0	0	29,160	29,160
					Total Object Head-- 2 :				29,160	0	0	0	29,160	29,160
					6. Medical Treatment	General-Voted	42	Voucher	9,924	0	0	0	9,924	9,924
						General-Voted	43	Voucher	2,42,029	0	0	0	2,42,029	2,42,029
						General-Voted	48	Voucher	78,165	0	0	0	78,165	78,165
						General-Voted	55	Voucher	2,25,000	0	0	0	2,25,000	2,25,000
					Total Object Head-- 6 :				5,55,118	0	0	0	5,55,118	5,55,118
						General-Voted	36							

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100006 Asstt. Director Intensive Cattle Development Project, Meghalaya, Shillong**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	21.Materials And Supplies, Store And Equipments	General-Voted	36	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
Total Object Head-- 21 :									1,50,000	0	0	0	1,50,000	1,50,000
Total Sub Head :									55,43,962	10,000	3,74,675	59,400	50,99,887	55,33,962
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6	Voucher	2,30,900	0	20,000	4,400	2,06,500	2,30,900
						Voted-Sixth-Schedule-Khasi	9	Voucher	23,598	0	0	0	23,598	23,598
Total Object Head-- 1 :									2,54,498	0	20,000	4,400	2,30,098	2,54,498
Total Sub Head :									2,54,498	0	20,000	4,400	2,30,098	2,54,498
Total Minor Head 102 :									57,98,460	10,000	3,94,675	63,800	53,29,985	57,88,460
		105	(25) Scheme For Ai Production Centre Of Pig	0	02. Wages	General-Voted	62	Voucher	36,000	0	0	0	36,000	36,000
Total Object Head-- 2 :									36,000	0	0	0	36,000	36,000
Total Sub Head :									36,000	0	0	0	36,000	36,000
Total Minor Head 105 :									36,000	0	0	0	36,000	36,000
Total Sub Major Head 0 :									58,34,460	10,000	3,94,675	63,800	53,65,985	58,24,460
Total Major Head 2403 :									58,34,460	10,000	3,94,675	63,800	53,65,985	58,24,460
Total of Month :									58,34,460	10,000	3,94,675	63,800	53,65,985	58,24,460

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100006 Asstt. Director Intensive Cattle Development Project, Meghalaya, Shillong**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	12	Voucher	3,23,536	0	21,900	6,600	2,95,036	3,23,536
						General-Voted	17	Voucher	76,588	0	8,000	0	68,588	76,588
						General-Voted	41	Voucher	1,49,786	0	0	0	1,49,786	1,49,786
						General-Voted	42	Voucher	40,758	0	0	0	40,758	40,758
						General-Voted	9	Voucher	43,07,018	10,000	3,39,675	55,000	39,02,343	42,97,018
						General-Voted	G15	Voucher	2,40,946	0	18,100	0	2,22,846	2,40,946
						Total Object Head-- 1 :			51,38,632	10,000	3,87,675	61,600	46,79,357	51,28,632
					02. Wages	General-Voted	49	Voucher	30,132	0	0	0	30,132	30,132
						Total Object Head-- 2 :			30,132	0	0	0	30,132	30,132
					6. Medical Treatment	General-Voted	61	Voucher	6,580	0	0	0	6,580	6,580
						General-Voted	62	Voucher	20,959	0	0	0	20,959	20,959
						General-Voted	64	Voucher	0	0	0	0	0	0
						Total Object Head-- 6 :			27,539	0	0	0	27,539	27,539
					(11) Travel Expenses, Conveyance Allowances	General-Voted	33	Voucher	10,200	0	0	0	10,200	10,200
						General-Voted	34	Voucher	4,680	0	0	0	4,680	4,680
						General-Voted	35	Voucher	10,228	0	0	0	10,228	10,228
						General-Voted	36	Voucher	8,160	0	0	0	8,160	8,160
						Total Object Head-- 11 :			33,268	0	0	0	33,268	33,268
					Total Sub Head :				52,29,571	10,000	3,87,675	61,600	47,70,296	52,19,571
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19	Voucher	2,60,056	0	20,000	4,400	2,35,656	2,60,056
						Total Object Head-- 1 :			2,60,056	0	20,000	4,400	2,35,656	2,60,056

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100006 Asstt. Director Intensive Cattle Development Project, Meghalaya, Shillong**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre		Total Sub Head :				2,60,056	0	20,000	4,400	2,35,656	2,60,056
					Total Minor Head 102 :				54,89,627	10,000	4,07,675	66,000	50,05,952	54,79,627
		105	(25) Scheme For Ai Production Centre Of Pig	02. Wages	General-Voted	55	Voucher		37,200	0	0	0	37,200	37,200
					Total Object Head-- 2 :				37,200	0	0	0	37,200	37,200
					Total Sub Head :				37,200	0	0	0	37,200	37,200
					Total Minor Head 105 :				37,200	0	0	0	37,200	37,200
					Total Sub Major Head 0 :				55,26,827	10,000	4,07,675	66,000	50,43,152	55,16,827
					Total Major Head 2403 :				55,26,827	10,000	4,07,675	66,000	50,43,152	55,16,827
					Total of Month :				55,26,827	10,000	4,07,675	66,000	50,43,152	55,16,827

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	12	Voucher	76,588	0	8,000	0	68,588	76,588
					General-Voted	31	Voucher	3,23,536	0	18,900	6,600	2,98,036	3,23,536	
					General-Voted	32	Voucher	53,292	0	0	0	53,292	53,292	
					General-Voted	33	Voucher	41,82,222	0	3,22,475	55,000	38,04,747	41,82,222	
					General-Voted	42	Voucher	42,267	0	0	0	42,267	42,267	
					General-Voted	69	Voucher	1,04,000	0	0	0	1,04,000	1,04,000	

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100006 Asstt. Director Intensive Cattle Development Project, Meghalaya, Shillong**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	G8	Voucher	2,40,946	0	18,100	0	2,22,846	2,40,946
Total Object Head-- 1 :									50,22,851	0	3,67,475	61,600	45,93,776	50,22,851
					02. Wages	General-Voted	58	Voucher	30,132	0	0	0	30,132	30,132
Total Object Head-- 2 :									30,132	0	0	0	30,132	30,132
					6. Medical Treatment	General-Voted	56	Voucher	12,876	0	0	0	12,876	12,876
						General-Voted	57	Voucher	12,543	0	0	0	12,543	12,543
						General-Voted	59	Voucher	50,579	0	0	0	50,579	50,579
Total Object Head-- 6 :									75,998	0	0	0	75,998	75,998
					(13) Office Expenses	General-Voted	66	Voucher	19,825	0	0	0	19,825	19,825
						General-Voted	67	Voucher	2,925	0	0	0	2,925	2,925
						General-Voted	77	Voucher	250	0	0	0	250	250
Total Object Head-- 13 :									23,000	0	0	0	23,000	23,000
Total Sub Head :									51,51,981	0	3,67,475	61,600	47,22,906	51,51,981
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21	Voucher	2,60,816	0	20,000	4,400	2,36,416	2,60,816
Total Object Head-- 1 :									2,60,816	0	20,000	4,400	2,36,416	2,60,816
Total Sub Head :									2,60,816	0	20,000	4,400	2,36,416	2,60,816
Total Minor Head 102 :									54,12,797	0	3,87,475	66,000	49,59,322	54,12,797
		105	(25) Scheme For Ai Production Centre Of Pig	0	02. Wages	General-Voted	60	Voucher	37,200	0	0	0	37,200	37,200
Total Object Head-- 2 :									37,200	0	0	0	37,200	37,200

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100006 Asstt. Director Intensive Cattle Development Project, Meghalaya, Shillong**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	105	(25) Scheme For Ai Production Centre Of Pig											
Total Sub Head :									37,200	0	0	0	37,200	37,200
Total Minor Head 105 :									37,200	0	0	0	37,200	37,200
Total Sub Major Head 0 :									54,49,997	0	3,87,475	66,000	49,96,522	54,49,997
Total Major Head 2403 :									54,49,997	0	3,87,475	66,000	49,96,522	54,49,997
Total of Month :									54,49,997	0	3,87,475	66,000	49,96,522	54,49,997
Total of DDO 100006 :									3,29,63,606	56,000	24,82,750	3,87,200	3,00,37,656	3,29,07,606

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****3,29,07,606**Summary of DDO wise expenditure

2403	00	1	(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses	General-Voted								4,47,950
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted								2,93,98,255
2403	00	102	(06) Intensive Cattle Development Project	0	02. Wages	General-Voted								2,79,265
2403	00	102	(06) Intensive Cattle Development Project	0	6. Medical Treatment	General-Voted								7,35,491
2403	00	102	(06) Intensive Cattle Development Project	0	(11) Travel Expenses, Conveyance Allowances	General-Voted								33,268

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Shillong (North) Treasury

D.D.O. : 100006 Asstt. Director Intensive Cattle Development Project, Meghalaya, Shillong

Summary of DDO wise expenditure

2403	00	102	(06) Intensive Cattle Development Project	0	(13) Office Expenses	General-Voted	80,500
2403	00	102	(06) Intensive Cattle Development Project	0	21.Materials And Supplies, Store And Equipments	General-Voted	1,72,500
2403	00	102	(06) Intensive Cattle Development Project	0	26. Advertising Sales And Publicity Expenses	General-Voted	1,500
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15,38,077
2403	00	105	(25) Scheme For Ai Production Centre Of Pig	0	02. Wages	General-Voted	2,20,800
							3,29,07,606

Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100007 Asstt. Director (Disease Investigation) A.H.& Vety., Meghalaya, Shillong

Month of Account: APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	23	Voucher	99,003	0	0	0	99,003	99,003		
						General-Voted	G8	Voucher	1,21,724	0	10,000	0	1,11,724	1,21,724		
			Total Object Head-- 1 :								2,20,727	0	10,000	0	2,10,727	2,20,727
			Total Sub Head :								2,20,727	0	10,000	0	2,10,727	2,20,727
			(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	30	Voucher	2,33,082	0	21,000	6,600	2,05,482	2,33,082		
			Total Object Head-- 1 :								2,33,082	0	21,000	6,600	2,05,482	2,33,082
			Total Sub Head :								2,33,082	0	21,000	6,600	2,05,482	2,33,082
			Total Minor Head 101 :								4,53,809	0	31,000	6,600	4,16,209	4,53,809
			113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	General-Voted	10	Voucher	4,26,157	3,000	73,500	13,200	3,36,457	4,23,157	
General-Voted	13	Voucher					22,838	0	0	0	22,838	22,838				
General-Voted	G9	Voucher					1,25,084	0	20,000	0	1,05,084	1,25,084				
Total Object Head-- 1 :								5,74,079	3,000	93,500	13,200	4,64,379	5,71,079			
Total Sub Head :								5,74,079	3,000	93,500	13,200	4,64,379	5,71,079			
Total Minor Head 113 :								5,74,079	3,000	93,500	13,200	4,64,379	5,71,079			
Total Sub Major Head 0 :								10,27,888	3,000	1,24,500	19,800	8,80,588	10,24,888			
Total Major Head 2403 :								10,27,888	3,000	1,24,500	19,800	8,80,588	10,24,888			
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	18	Voucher	23,598	0	0	0	23,598	23,598		
						General-Voted	19	Voucher	1,25,174	0	8,800	0	1,16,374	1,25,174		
						General-Voted	4	Voucher	23,598	0	0	0	23,598	23,598		
						General-Voted	9	Voucher	3,26,725	1,000	7,500	8,800	3,09,425	3,25,725		

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Shillong

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety., Meghalaya, Shillong**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	G2	Voucher	1,09,194	0	8,000	0	1,01,194	1,09,194
Total Object Head-- 1 :									6,08,289	1,000	24,300	8,800	5,74,189	6,07,289
Total Sub Head :									6,08,289	1,000	24,300	8,800	5,74,189	6,07,289
			(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	10	Voucher	2,45,177	1,000	21,800	6,600	2,15,777	2,44,177
Total Object Head-- 1 :									2,45,177	1,000	21,800	6,600	2,15,777	2,44,177
Total Sub Head :									2,45,177	1,000	21,800	6,600	2,15,777	2,44,177
Total Minor Head 4 :									8,53,466	2,000	46,100	15,400	7,89,966	8,51,466
Total Sub Major Head 3 :									8,53,466	2,000	46,100	15,400	7,89,966	8,51,466
Total Major Head 2415 :									8,53,466	2,000	46,100	15,400	7,89,966	8,51,466
Total of Month :									18,81,354	5,000	1,70,600	35,200	16,70,554	18,76,354

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(09) Animal Disease Survellance	0	(01) Salaries, Sumtuary Allowance	General-Voted	40	Voucher	1,00,251	0	0	0	1,00,251	1,00,251
											10,000	0	1,11,724	1,21,724
Total Object Head-- 1 :									2,21,975	0	10,000	0	2,11,975	2,21,975
											0	0	16,000	16,000
Total Object Head-- 13 :									16,000	0	0	0	16,000	16,000

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Shillong

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety., Meghalaya, Shillong**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									2,37,975	0	10,000	0	2,27,975	2,37,975
2403	00	101	(09) Animal Disease Surveillance	(10) Systematic Control Of Livestock Disease Of National Importance	(01) Salaries, Sumtuary Allowance	General-Voted	25	Voucher	2,33,082	0	21,000	6,600	2,05,482	2,33,082
Total Object Head-- 1 :									2,33,082	0	21,000	6,600	2,05,482	2,33,082
Total Object Head-- 13 :									2,500	0	0	0	2,500	2,500
Total Sub Head :									2,35,582	0	21,000	6,600	2,07,982	2,35,582
Total Minor Head 101 :									4,73,557	0	31,000	6,600	4,35,957	4,73,557
Total Sub Head :									4,26,157	1,000	59,500	13,200	3,52,457	4,25,157
Total Object Head-- 1 :									5,78,256	1,000	79,500	13,200	4,84,556	5,77,256
Total Object Head-- 13 :									10,000	0	0	0	10,000	10,000
Total Object Head-- 51 :									14,000	0	0	0	14,000	14,000
Total Sub Head :									6,02,256	1,000	79,500	13,200	5,08,556	6,01,256
Total Minor Head 113 :									6,02,256	1,000	79,500	13,200	5,08,556	6,01,256
Total Sub Major Head 0 :									10,75,813	1,000	1,10,500	19,800	9,44,513	10,74,813
Total Major Head 2403 :									10,75,813	1,000	1,10,500	19,800	9,44,513	10,74,813

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety., Meghalaya, Shillong**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	20	Voucher	22,811	0	0	0	22,811	22,811
						General-Voted	23	Voucher	4,53,749	1,000	16,300	8,800	4,27,649	4,52,749
						General-Voted	G6	Voucher	1,09,194	0	8,000	0	1,01,194	1,09,194
Total Object Head-- 1 :									5,85,754	1,000	24,300	8,800	5,51,654	5,84,754
					02. Wages	General-Voted	35	Voucher	36,600	0	0	0	36,600	36,600
Total Object Head-- 2 :									36,600	0	0	0	36,600	36,600
Total Sub Head :									6,22,354	1,000	24,300	8,800	5,88,254	6,21,354
			(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	10	Voucher	2,45,177	0	21,800	6,600	2,16,777	2,45,177
Total Object Head-- 1 :									2,45,177	0	21,800	6,600	2,16,777	2,45,177
Total Sub Head :									2,45,177	0	21,800	6,600	2,16,777	2,45,177
Total Minor Head 4 :									8,67,531	1,000	46,100	15,400	8,05,031	8,66,531
Total Sub Major Head 3 :									8,67,531	1,000	46,100	15,400	8,05,031	8,66,531
Total Major Head 2415 :									8,67,531	1,000	46,100	15,400	8,05,031	8,66,531
Total of Month :									19,43,344	2,000	1,56,600	35,200	17,49,544	19,41,344

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(09) Animal Disease	0	(01) Salaries, Sumtuary	General-Voted	2	Voucher	39,981	0	0	0	39,981	39,981

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Run Date :

04/11/2020

Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety., Meghalaya, Shillong**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	- 7610						
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted		21	Voucher	61,540	0	0	0	61,540	61,540				
						General-Voted	G27	Voucher	1,21,724	0	10,000	0	1,11,724	1,21,724					
					Total Object Head-- 1 :					2,23,245	0	10,000	0	2,13,245	2,23,245				
					(13) Office Expenses	General-Voted		40	Voucher	30,000	0	0	0	30,000	30,000				
					Total Object Head-- 13 :					30,000	0	0	0	30,000	30,000				
					21.Materials And Supplies, Store And Equipments	General-Voted		41	Voucher	46,000	0	0	0	46,000	46,000				
					Total Object Head-- 21 :					46,000	0	0	0	46,000	46,000				
					Total Sub Head :					2,99,245	0	10,000	0	2,89,245	2,99,245				
					(10) Systematic Control Of Livestock Disease Of National Importance	0			(01) Salaries, Sumtuary Allowance	General-Voted		5	Voucher	2,33,082	0	21,000	6,600	2,05,482	2,33,082
									Total Object Head-- 1 :					2,33,082	0	21,000	6,600	2,05,482	2,33,082
									(13) Office Expenses	General-Voted		38	Voucher	16,000	0	0	0	16,000	16,000
									Total Object Head-- 13 :					16,000	0	0	0	16,000	16,000
									21.Materials And Supplies, Store And Equipments	General-Voted		65	Voucher	63,000	0	0	0	63,000	63,000
									Total Object Head-- 21 :					63,000	0	0	0	63,000	63,000
Total Sub Head :									3,12,082	0	21,000	6,600	2,84,482	3,12,082					
Total Minor Head 101 :									6,11,327	0	31,000	6,600	5,73,727	6,11,327					
113	(02) Disease Investigation Section	0		(01) Salaries, Sumtuary Allowance					General-Voted		6	Voucher	4,26,157	1,000	49,500	13,200	3,62,457	4,25,157	
									General-Voted	G26	Voucher	1,25,084	0	20,000	0	1,05,084	1,25,084		
				Total Object Head-- 1 :					5,51,241	1,000	69,500	13,200	4,67,541	5,50,241					
				21. Materials And					General-Voted		93	Voucher	13,000	0	0	0	13,000	13,000	

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety., Meghalaya, Shillong**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	113	(02) Disease Investigation 0 Section	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				13,000	0	0	0	13,000	13,000
					Total Sub Head :				5,64,241	1,000	69,500	13,200	4,80,541	5,63,241
					Total Minor Head 113 :				5,64,241	1,000	69,500	13,200	4,80,541	5,63,241
					Total Sub Major Head 0 :				11,75,568	1,000	1,00,500	19,800	10,54,268	11,74,568
					Total Major Head 2403 :				11,75,568	1,000	1,00,500	19,800	10,54,268	11,74,568
2415	03	004	(01) Clinical Laboratory 0 And Disease Investigation	(01) Salaries, Sumtuary Allowance	General-Voted	23	Voucher		1,09,194	0	8,000	0	1,01,194	1,09,194
					General-Voted	7	Voucher		5,50,453	1,000	30,400	8,800	5,10,253	5,49,453
					Total Object Head-- 1 :				6,59,647	1,000	38,400	8,800	6,11,447	6,58,647
					Total Sub Head :				6,59,647	1,000	38,400	8,800	6,11,447	6,58,647
			(02) Vaccine Depot.Shillong	(01) Salaries, Sumtuary Allowance	General-Voted	6	Voucher		2,45,177	0	21,800	6,600	2,16,777	2,45,177
					Total Object Head-- 1 :				2,45,177	0	21,800	6,600	2,16,777	2,45,177
					Total Sub Head :				2,45,177	0	21,800	6,600	2,16,777	2,45,177
					Total Minor Head 4 :				9,04,824	1,000	60,200	15,400	8,28,224	9,03,824
					Total Sub Major Head 3 :				9,04,824	1,000	60,200	15,400	8,28,224	9,03,824
					Total Major Head 2415 :				9,04,824	1,000	60,200	15,400	8,28,224	9,03,824
					Total of Month :				20,80,392	2,000	1,60,700	35,200	18,82,492	20,78,392

Month of Account: JUL/2020

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety., Meghalaya, Shillong**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	1	Voucher	1,01,459	0	0	0	1,01,459	1,01,459				
					General-Voted	G15	Voucher	1,21,724	0	10,000	0	1,11,724	1,21,724					
				Total Object Head-- I :								2,23,183	0	10,000	0	2,13,183	2,23,183	
				Total Sub Head :								2,23,183	0	10,000	0	2,13,183	2,23,183	
			(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	1A	Voucher	2,33,082	0	26,000	6,600	2,00,482	2,33,082				
						General-Voted												
				Total Object Head-- I :								2,33,082	0	26,000	6,600	2,00,482	2,33,082	
				Total Sub Head :								2,41,499	0	26,000	6,600	2,08,899	2,41,499	
			Total Minor Head 101 :								4,64,682	0	36,000	6,600	4,22,082	4,64,682		
			113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	General-Voted	2	Voucher	4,26,157	1,000	88,500	13,200	3,23,457	4,25,157			
							General-Voted	G14	Voucher	1,25,084	0	20,000	0	1,05,084	1,25,084			
					Total Object Head-- I :								5,51,241	1,000	1,08,500	13,200	4,28,541	5,50,241
					Total Sub Head :								5,51,241	1,000	1,08,500	13,200	4,28,541	5,50,241
			Total Minor Head 113 :								5,51,241	1,000	1,08,500	13,200	4,28,541	5,50,241		
Total Sub Major Head 0 :								10,15,923	1,000	1,44,500	19,800	8,50,623	10,14,923					
Total Major Head 2403 :								10,15,923	1,000	1,44,500	19,800	8,50,623	10,14,923					
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	21	Voucher	23,598	0	0	0	23,598	23,598				
						General-Voted	7	Voucher	5,17,766	1,500	21,600	8,800	4,85,866	5,16,266				

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety., Meghalaya, Shillong**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	G10	Voucher	1,09,194	0	8,000	0	1,01,194	1,09,194
Total Object Head-- 1 :									6,50,558	1,500	29,600	8,800	6,10,658	6,49,058
			02. Wages		(02) Wages	General-Voted	41	Voucher	36,600	0	0	0	36,600	36,600
Total Object Head-- 2 :									36,600	0	0	0	36,600	36,600
			06. Medical Treatment		(06) Medical Treatment	General-Voted	32	Voucher	25,000	0	0	0	25,000	25,000
Total Object Head-- 6 :									25,000	0	0	0	25,000	25,000
Total Sub Head :									7,12,158	1,500	29,600	8,800	6,72,258	7,10,658
			(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	22	Voucher	2,45,177	0	21,800	6,600	2,16,777	2,45,177
Total Object Head-- 1 :									2,45,177	0	21,800	6,600	2,16,777	2,45,177
Total Sub Head :									2,45,177	0	21,800	6,600	2,16,777	2,45,177
Total Minor Head 4 :									9,57,335	1,500	51,400	15,400	8,89,035	9,55,835
Total Sub Major Head 3 :									9,57,335	1,500	51,400	15,400	8,89,035	9,55,835
Total Major Head 2415 :									9,57,335	1,500	51,400	15,400	8,89,035	9,55,835
Total of Month :									19,73,258	2,500	1,95,900	35,200	17,39,658	19,70,758

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403		101	(09) Animal Disease	0	(01) Salaries, Sumtuary	General-Voted	14	Voucher	1,03,299	0	0	0	1,03,299	1,03,299

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety., Meghalaya, Shillong**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	G7	Voucher	1,21,724	0	10,000	0	1,11,724	1,21,724								
					Total Object Head-- I :								2,25,023	0	10,000	0	2,15,023	2,25,023				
					(11) Travel Expenses, Conveyance Allowances	General-Voted	38	Voucher	6,064	0	0	0	6,064	6,064	6,064							
						General-Voted	39	Voucher	5,224	0	0	0	5,224	5,224	5,224							
						General-Voted	G2	Voucher	20,016	0	0	0	20,016	20,016	20,016							
						General-Voted	G4	Voucher	28,176	0	0	0	28,176	28,176	28,176							
					Total Object Head-- II :								59,480	0	0	0	59,480	59,480				
					Total Sub Head :								2,84,503	0	10,000	0	2,74,503	2,84,503				
					(10) Systematic Control Of Livestock Disease Of National Importance	0			(01) Salaries, Sumtuary Allowance	General-Voted	20	Voucher	2,39,565	0	26,000	6,600	2,06,965	2,39,565				
									Total Object Head-- I :								2,39,565	0	26,000	6,600	2,06,965	2,39,565
									(11) Travel Expenses, Conveyance Allowances	General-Voted	G1	Voucher	20,988	0	0	0	20,988	20,988				
										General-Voted	G3	Voucher	25,464	0	0	0	25,464	25,464				
									Total Object Head-- II :								46,452	0	0	0	46,452	46,452
									Total Sub Head :								2,86,017	0	26,000	6,600	2,53,417	2,86,017
Total Minor Head 101 :								5,70,520	0	36,000	6,600	5,27,920	5,70,520									
113	(02) Disease Investigation Section	0		(01) Salaries, Sumtuary Allowance	General-Voted	18	Voucher	4,35,935	1,000	88,500	13,200	3,33,235	4,34,935									
					General-Voted	G8	Voucher	1,25,084	0	20,000	0	1,05,084	1,25,084									
				Total Object Head-- I :								5,61,019	1,000	1,08,500	13,200	4,38,319	5,60,019					
				(11) Travel Expenses, Conveyance Allowances	General-Voted	37	Voucher	4,320	0	0	0	4,320	4,320									
					General-Voted	G5	Voucher	26,508	0	0	0	26,508	26,508									

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety., Meghalaya, Shillong**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	113	(02) Disease Investigation 0 Section	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				30,828	0	0	0	30,828	30,828
					Total Sub Head :				5,91,847	1,000	1,08,500	13,200	4,69,147	5,90,847
					Total Minor Head 113 :				5,91,847	1,000	1,08,500	13,200	4,69,147	5,90,847
					Total Sub Major Head 0 :				11,62,367	1,000	1,44,500	19,800	9,97,067	11,61,367
					Total Major Head 2403 :				11,62,367	1,000	1,44,500	19,800	9,97,067	11,61,367
2415	03	004	(01) Clinical Laboratory 0 And Disease Investigation	(01) Salaries, Sumtuary Allowance	General-Voted		1	Voucher	1,523	0	0	0	1,523	1,523
					General-Voted		17	Voucher	4,55,488	0	6,000	8,800	4,40,688	4,55,488
					General-Voted		27	Voucher	23,598	0	0	0	23,598	23,598
					General-Voted		G3A	Voucher	1,09,194	0	8,000	0	1,01,194	1,09,194
					Total Object Head-- 1 :				5,89,803	0	14,000	8,800	5,67,003	5,89,803
				06. Medical Treatment	General-Voted		38	Voucher	25,000	0	0	0	25,000	25,000
					General-Voted		39	Voucher	3,860	0	0	0	3,860	3,860
					Total Object Head-- 6 :				28,860	0	0	0	28,860	28,860
				(11) Travel Expenses, Conveyance Allowances	General-Voted		33	Voucher	8,291	0	0	0	8,291	8,291
					General-Voted		34	Voucher	8,291	0	0	0	8,291	8,291
					General-Voted		G2	Voucher	26,936	0	0	0	26,936	26,936
					General-Voted		G3	Voucher	43,211	0	0	0	43,211	43,211
					Total Object Head-- 11 :				86,729	0	0	0	86,729	86,729
					Total Sub Head :				7,05,392	0	14,000	8,800	6,82,592	7,05,392

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Run Date :

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety., Meghalaya, Shillong**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	004	(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	18	Voucher	2,50,257	0	12,800	6,600	2,30,857	2,50,257
Total Object Head-- I :									2,50,257	0	12,800	6,600	2,30,857	2,50,257
			(11) Travel Expenses, Conveyance Allowances			General-Voted	35	Voucher	6,064	0	0	0	6,064	6,064
						General-Voted	37	Voucher	5,224	0	0	0	5,224	5,224
Total Object Head-- II :									11,288	0	0	0	11,288	11,288
Total Sub Head :									2,61,545	0	12,800	6,600	2,42,145	2,61,545
Total Minor Head 4 :									9,66,937	0	26,800	15,400	9,24,737	9,66,937
Total Sub Major Head 3 :									9,66,937	0	26,800	15,400	9,24,737	9,66,937
Total Major Head 2415 :									9,66,937	0	26,800	15,400	9,24,737	9,66,937
Total of Month :									21,29,304	1,000	1,71,300	35,200	19,21,804	21,28,304

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(14) Payment Due To Meseb/Municipal Board.	0	14. Rents, Rates And Taxes	General-Voted	37	Voucher	1,04,288	0	0	0	1,04,288	1,04,288
Total Object Head-- 14 :									1,04,288	0	0	0	1,04,288	1,04,288
Total Sub Head :									1,04,288	0	0	0	1,04,288	1,04,288
Total Minor Head 1 :									1,04,288	0	0	0	1,04,288	1,04,288
		101	(09) Animal Disease	0	(01) Salaries, Sumtuary	General-Voted	25	Voucher	1,37,894	0	0	0	1,37,894	1,37,894

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Shillong

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety., Meghalaya, Shillong**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	G6	Voucher	1,21,724	0	10,000	0	1,11,724	1,21,724
					Total Object Head-- 1 :		2,59,618	0	10,000	0	2,49,618	2,59,618		
				(13) Office Expenses	General-Voted	64	Voucher	10,000	0	0	0	10,000	10,000	
					Total Object Head-- 13 :		10,000	0	0	0	10,000	10,000		
				21.Materials And Supplies, Store And Equipments	General-Voted	132	Voucher	8,400	0	0	0	8,400	8,400	
					Total Object Head-- 21 :		8,400	0	0	0	8,400	8,400		
			Total Sub Head :			2,78,018	0	10,000	0	2,68,018	2,78,018			
			(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	27	Voucher	4,30,129	0	26,000	6,600	3,97,529	4,30,129
						Total Object Head-- 1 :		4,30,129	0	26,000	6,600	3,97,529	4,30,129	
				(13) Office Expenses	General-Voted	63	Voucher	7,750	0	0	0	7,750	7,750	
					Total Object Head-- 13 :		7,750	0	0	0	7,750	7,750		
				21.Materials And Supplies, Store And Equipments	General-Voted	135	Voucher	37,000	0	0	0	37,000	37,000	
					Total Object Head-- 21 :		37,000	0	0	0	37,000	37,000		
			Total Sub Head :			4,74,879	0	26,000	6,600	4,42,279	4,74,879			
Total Minor Head 101 :			7,52,897	0	36,000	6,600	7,10,297	7,52,897						
113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	General-Voted	26	Voucher	4,75,407	0	88,500	13,200	3,73,707	4,75,407		
				General-Voted	G11	Voucher	1,28,556	0	20,000	0	1,08,556	1,28,556		
		Total Object Head-- 1 :		6,03,963	0	1,08,500	13,200	4,82,263	6,03,963					
		(13) Office Expenses	General-Voted	62	Voucher	4,000	0	0	0	4,000	4,000			

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety., Meghalaya, Shillong**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2403	00	113	(02) Disease Investigation 0 Section	(13) Office Expenses	Total Object Head-- 13 :					4,000	0	0	0	4,000	4,000
				21. Materials And Supplies, Store And Equipments	General-Voted		133	Voucher	13,000	0	0	0	13,000	13,000	
					Total Object Head-- 21 :					13,000	0	0	0	13,000	13,000
					Total Sub Head :					6,20,963	0	1,08,500	13,200	4,99,263	6,20,963
					Total Minor Head 113 :					6,20,963	0	1,08,500	13,200	4,99,263	6,20,963
					Total Sub Major Head 0 :					14,78,148	0	1,44,500	19,800	13,13,848	14,78,148
					Total Major Head 2403 :					14,78,148	0	1,44,500	19,800	13,13,848	14,78,148
2415	03	004	(01) Clinical Laboratory 0 And Disease Investigation	(01) Salaries, Sumtuary Allowance	General-Voted		26	Voucher	4,56,248	0	6,000	8,800	4,41,448	4,56,248	
					General-Voted		30	Voucher	45,673	0	0	0	45,673	45,673	
					General-Voted		G18	Voucher	1,12,218	0	8,000	0	1,04,218	1,12,218	
					Total Object Head-- 1 :					6,14,139	0	14,000	8,800	5,91,339	6,14,139
				02. Wages	General-Voted		36	Voucher	37,200	0	0	0	37,200	37,200	
					Total Object Head-- 2 :					37,200	0	0	0	37,200	37,200
				(11) Travel Expenses, Conveyance Allowances	General-Voted		34	Voucher	10,373	0	0	0	10,373	10,373	
					Total Object Head-- 11 :					10,373	0	0	0	10,373	10,373
				(13) Office Expenses	General-Voted		49	Voucher	9,800	0	0	0	9,800	9,800	
					Total Object Head-- 13 :					9,800	0	0	0	9,800	9,800
				21. Materials And Supplies, Store And Equipments	General-Voted		48	Voucher	34,000	0	0	0	34,000	34,000	
					Total Object Head-- 21 :					34,000	0	0	0	34,000	34,000

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety., Meghalaya, Shillong**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									7,05,512	0	14,000	8,800	6,82,712	7,05,512
2415	03	004	(01) Clinical Laboratory And Disease Investigation											
			(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	24	Voucher	23,598	0	0	0	23,598	23,598
						General-Voted	27	Voucher	2,50,257	0	12,800	6,600	2,30,857	2,50,257
Total Object Head-- I :									2,73,855	0	12,800	6,600	2,54,455	2,73,855
			(11) Travel Expenses, Conveyance Allowances			General-Voted	35	Voucher	6,204	0	0	0	6,204	6,204
						General-Voted	37	Voucher	3,178	0	0	0	3,178	3,178
Total Object Head-- II :									9,382	0	0	0	9,382	9,382
			21. Materials And Supplies, Store And Equipments			General-Voted	47	Voucher	6,997	0	0	0	6,997	6,997
Total Object Head-- 21 :									6,997	0	0	0	6,997	6,997
Total Sub Head :									2,90,234	0	12,800	6,600	2,70,834	2,90,234
Total Minor Head 4 :									9,95,746	0	26,800	15,400	9,53,546	9,95,746
Total Sub Major Head 3 :									9,95,746	0	26,800	15,400	9,53,546	9,95,746
Total Major Head 2415 :									9,95,746	0	26,800	15,400	9,53,546	9,95,746
Total of Month :									24,73,894	0	1,71,300	35,200	22,67,394	24,73,894
Total of DDO 100007 :									1,24,81,546	12,500	10,26,400	2,11,200	1,12,31,446	1,24,69,046
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :														1,24,69,046

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Run Date :

04/11/2020

Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety., Meghalaya, ShillongSummary of DDO wise expenditure

2403	00	1	(14) Payment Due To Meseb/Municipal Board.	0	14. Rents, Rates And Taxes	General-Voted	1,04,288
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	13,73,771
2403	00	101	(09) Animal Disease Surveillance	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	59,480
2403	00	101	(09) Animal Disease Surveillance	0	(13) Office Expenses	General-Voted	56,000
2403	00	101	(09) Animal Disease Surveillance	0	21.Materials And Supplies, Store And Equipments	General-Voted	54,400
2403	00	101	(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	16,02,022
2403	00	101	(10) Systematic Control Of Livestock Disease Of National Importance	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	54,869
2403	00	101	(10) Systematic Control Of Livestock Disease Of National Importance	0	(13) Office Expenses	General-Voted	26,250
2403	00	101	(10) Systematic Control Of Livestock Disease Of National Importance	0	21.Materials And Supplies, Store And Equipments	General-Voted	1,00,000
2403	00	113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	General-Voted	34,12,799
2403	00	113	(02) Disease Investigation Section	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	30,828
2403	00	113	(02) Disease Investigation Section	0	(13) Office Expenses	General-Voted	14,000
2403	00	113	(02) Disease Investigation Section	0	21. Materials And Supplies, Store And	General-Voted	26,000

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Run Date :

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Up to Accounting Month September of Financial Year 2020-2021

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Shillong (North) Treasury

D.D.O. : 100007 Asstt. Director (Disease Investigation) A.H.& Vety., Meghalaya, Shillong

Summary of DDO wise expenditure**Equipments**

2403	00	113	(02) Disease Investigation Section	0	51.Motor Vehicles	General-Voted	14,000
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	37,03,690
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	02. Wages	General-Voted	1,10,400
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	06. Medical Treatment	General-Voted	53,860
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	97,102
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	(13) Office Expenses	General-Voted	9,800
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	21. Materials And Supplies, Store And Equipments	General-Voted	34,000
2415	03	4	(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	15,03,820
2415	03	4	(02) Vaccine Depot.Shillong	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	20,670
2415	03	4	(02) Vaccine Depot.Shillong	0	21. Materials And Supplies, Store And Equipments	General-Voted	6,997
							1,24,69,046

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100008 Sr, A.H. & Vety. Officer (Medium Farm) Mawryngkneng, Shillong**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(04) Poultry Farm, Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22	Voucher	2,86,918	2,000	37,000	2,200	2,45,718	2,84,918
Total Object Head-- 1 :									2,86,918	2,000	37,000	2,200	2,45,718	2,84,918
Total Sub Head :									2,86,918	2,000	37,000	2,200	2,45,718	2,84,918
Total Minor Head 103 :									2,86,918	2,000	37,000	2,200	2,45,718	2,84,918
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	20	Voucher	3,29,030	2,000	23,000	11,000	2,93,030	3,27,030
						Voted-Sixth-Schedule-Khasi	G27	Voucher	87,212	0	6,300	0	80,912	87,212
Total Object Head-- 1 :									4,16,242	2,000	29,300	11,000	3,73,942	4,14,242
Total Sub Head :									4,16,242	2,000	29,300	11,000	3,73,942	4,14,242
Total Minor Head 105 :									4,16,242	2,000	29,300	11,000	3,73,942	4,14,242
Total Sub Major Head 0 :									7,03,160	4,000	66,300	13,200	6,19,660	6,99,160
Total Major Head 2403 :									7,03,160	4,000	66,300	13,200	6,19,660	6,99,160
Total of Month :									7,03,160	4,000	66,300	13,200	6,19,660	6,99,160

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(04) Poultry Farm, Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35	Voucher	2,86,918	2,000	37,000	2,200	2,45,718	2,84,918

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100008 Sr, A.H. & Vety. Officer (Medium Farm) Mawryngkneng, Shillong**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(04) Poultry Farm, Mawryngkneng	0	(01) Salaries, Sumtuary Allowance				2,86,918	2,000	37,000	2,200	2,45,718	2,84,918
Total Object Head-- 1 :									2,86,918	2,000	37,000	2,200	2,45,718	2,84,918
Total Sub Head :									2,86,918	2,000	37,000	2,200	2,45,718	2,84,918
Total Minor Head 103 :									2,86,918	2,000	37,000	2,200	2,45,718	2,84,918
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	36	Voucher	3,29,030	2,000	23,000	11,000	2,93,030	3,27,030
						Voted-Sixth-Schedule-Khasi	G25	Voucher	1,00,132	0	6,300	0	93,832	1,00,132
Total Object Head-- 1 :									4,29,162	2,000	29,300	11,000	3,86,862	4,27,162
Total Sub Head :									4,29,162	2,000	29,300	11,000	3,86,862	4,27,162
Total Minor Head 105 :									4,29,162	2,000	29,300	11,000	3,86,862	4,27,162
Total Sub Major Head 0 :									7,16,080	4,000	66,300	13,200	6,32,580	7,12,080
Total Major Head 2403 :									7,16,080	4,000	66,300	13,200	6,32,580	7,12,080
Total of Month :									7,16,080	4,000	66,300	13,200	6,32,580	7,12,080

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses	Voted-Sixth-Schedule-Khasi	62	Voucher	40,981	0	0	0	40,981	40,981
Total Object Head-- 13 :									40,981	0	0	0	40,981	40,981

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100008 Sr, A.H. & Vety. Officer (Medium Farm) Mawryngkneng, Shillong**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
Total Sub Head :									40,981	0	0	0	40,981	40,981
Total Minor Head 1 :									40,981	0	0	0	40,981	40,981
2403	00	001	(14) Payment Due To Meseb/Municipal Board.											
		103	(04) Poultry Farm, Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	2,86,918	2,000	37,000	2,200	2,45,718	2,84,918
Total Object Head-- 1 :									2,86,918	2,000	37,000	2,200	2,45,718	2,84,918
			02. Wages		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	63	Voucher	11,400	0	0	0	11,400	11,400
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	92	Voucher	10,044	0	0	0	10,044	10,044
Total Object Head-- 2 :									21,444	0	0	0	21,444	21,444
			(13) Office Expenses		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	40	Voucher	7,000	0	0	0	7,000	7,000
Total Object Head-- 13 :									7,000	0	0	0	7,000	7,000
Total Sub Head :									3,15,362	2,000	37,000	2,200	2,74,162	3,13,362
Total Minor Head 103 :									3,15,362	2,000	37,000	2,200	2,74,162	3,13,362
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	3,29,030	2,000	23,000	11,000	2,93,030	3,27,030
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	G24	Voucher	1,00,132	0	6,300	0	93,832	1,00,132
Total Object Head-- 1 :									4,29,162	2,000	29,300	11,000	3,86,862	4,27,162
			02. Wages		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	61	Voucher	11,400	0	0	0	11,400	11,400
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	91	Voucher	10,044	0	0	0	10,044	10,044

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100008 Sr, A.H. & Vety. Officer (Medium Farm) Mawryngkneng, Shillong**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(01) Pig Farm Mawryngkneng	0	02. Wages				21,444	0	0	0	21,444	21,444
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	41	Voucher	8,000	0	0	0	8,000	8,000
					Total Object Head-- 2 :				21,444	0	0	0	21,444	21,444
					Total Object Head-- 13 :				8,000	0	0	0	8,000	8,000
					Total Sub Head :				4,58,606	2,000	29,300	11,000	4,16,306	4,56,606
					Total Minor Head 105 :				4,58,606	2,000	29,300	11,000	4,16,306	4,56,606
					Total Sub Major Head 0 :				8,14,949	4,000	66,300	13,200	7,31,449	8,10,949
					Total Major Head 2403 :				8,14,949	4,000	66,300	13,200	7,31,449	8,10,949
					Total of Month :				8,14,949	4,000	66,300	13,200	7,31,449	8,10,949

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(04) Poultry Farm, Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	20	Voucher	2,86,918	2,000	37,000	2,200	2,45,718	2,84,918
					Total Object Head-- 1 :				2,86,918	2,000	37,000	2,200	2,45,718	2,84,918
					02. Wages	Voted-Sixth-Schedule-Khasi	54	Voucher	9,720	0	0	0	9,720	9,720
					Total Object Head-- 2 :				9,720	0	0	0	9,720	9,720
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	28	Voucher	10,000	0	0	0	10,000	10,000

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100008 Sr, A.H. & Vety. Officer (Medium Farm) Mawryngkneng, Shillong**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(04) Poultry Farm, Mawryngkneng	0	21. Materials And Supplies, Store And Equipments				10,000	0	0	0	10,000	10,000
Total Object Head-- 21 :									10,000	0	0	0	10,000	10,000
Total Sub Head :									3,06,638	2,000	37,000	2,200	2,65,438	3,04,638
Total Minor Head 103 :									3,06,638	2,000	37,000	2,200	2,65,438	3,04,638
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23	Voucher	3,29,030	2,000	18,000	11,000	2,98,030	3,27,030
						Voted-Sixth-Schedule-Khasi	G11	Voucher	1,00,132	0	6,300	0	93,832	1,00,132
Total Object Head-- 1 :									4,29,162	2,000	24,300	11,000	3,91,862	4,27,162
					02. Wages	Voted-Sixth-Schedule-Khasi	53	Voucher	9,720	0	0	0	9,720	9,720
Total Object Head-- 2 :									9,720	0	0	0	9,720	9,720
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	37	Voucher	2,985	0	0	0	2,985	2,985
Total Object Head-- 11 :									2,985	0	0	0	2,985	2,985
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	30	Voucher	17,000	0	0	0	17,000	17,000
Total Object Head-- 21 :									17,000	0	0	0	17,000	17,000
Total Sub Head :									4,58,867	2,000	24,300	11,000	4,21,567	4,56,867
Total Minor Head 105 :									4,58,867	2,000	24,300	11,000	4,21,567	4,56,867
Total Sub Major Head 0 :									7,65,505	4,000	61,300	13,200	6,87,005	7,61,505
Total Major Head 2403 :									7,65,505	4,000	61,300	13,200	6,87,005	7,61,505

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100008 Sr, A.H. & Vety. Officer (Medium Farm) Mawryngkneng, Shillong**Month of Account:** JUL/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									7,65,505	4,000	61,300	13,200	6,87,005	7,61,505	

Month of Account: AUG/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	103	(04) Poultry Farm, Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	2,92,666	2,000	37,000	2,200	2,51,466	2,90,666	
Total Object Head-- 1 :									2,92,666	2,000	37,000	2,200	2,51,466	2,90,666	
					02. Wages	Voted-Sixth-Schedule-Khasi	57	Voucher	10,478	0	0	0	10,478	10,478	
Total Object Head-- 2 :									10,478	0	0	0	10,478	10,478	
Total Sub Head :									3,03,144	2,000	37,000	2,200	2,61,944	3,01,144	
Total Minor Head 103 :									3,03,144	2,000	37,000	2,200	2,61,944	3,01,144	
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6	Voucher	3,38,410	2,000	28,000	11,000	2,97,410	3,36,410	
						Voted-Sixth-Schedule-Khasi	G22	Voucher	1,00,132	0	6,300	0	93,832	1,00,132	
						Voted-Sixth-Schedule-Khasi	G32	Voucher	13,282	0	0	0	13,282	13,282	
Total Object Head-- 1 :									4,51,824	2,000	34,300	11,000	4,04,524	4,49,824	
					02. Wages	Voted-Sixth-Schedule-Khasi	58	Voucher	10,478	0	0	0	10,478	10,478	
Total Object Head-- 2 :									10,478	0	0	0	10,478	10,478	

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Run Date :

04/11/2020

Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100008 Sr, A.H. & Vety. Officer (Medium Farm) Mawryngkneng, Shillong**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(01) Pig Farm Mawryngkneng		Total Sub Head :				4,62,302	2,000	34,300	11,000	4,15,002	4,60,302
					Total Minor Head 105 :				4,62,302	2,000	34,300	11,000	4,15,002	4,60,302
					Total Sub Major Head 0 :				7,65,446	4,000	71,300	13,200	6,76,946	7,61,446
					Total Major Head 2403 :				7,65,446	4,000	71,300	13,200	6,76,946	7,61,446
					Total of Month :				7,65,446	4,000	71,300	13,200	6,76,946	7,61,446

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(14) Payment Due To Meseb/Municipal Board.	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	42	Voucher	39,333	0	0	0	39,333	39,333
					Total Object Head-- 14 :				39,333	0	0	0	39,333	39,333
					Total Sub Head :				39,333	0	0	0	39,333	39,333
					Total Minor Head 1 :				39,333	0	0	0	39,333	39,333
		103	(04) Poultry Farm, Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15	Voucher	2,92,666	0	37,000	2,200	2,53,466	2,92,666
					Total Object Head-- 1 :				2,92,666	0	37,000	2,200	2,53,466	2,92,666
					02. Wages	Voted-Sixth-Schedule-Khasi	43	Voucher	3,824	0	0	0	3,824	3,824
						Voted-Sixth-Schedule-Khasi	62	Voucher	10,478	0	0	0	10,478	10,478

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100008 Sr, A.H. & Vety. Officer (Medium Farm) Mawryngkneng, Shillong**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2403	00	103	(04) Poultry Farm, Mawryngkneng	0	02. Wages				14,302	0	0	0	14,302	14,302					
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	34	Voucher	3,737	0	0	0	3,737	3,737					
					Total Object Head-- 2 :									14,302					
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	89	Voucher	2,800	0	0	0	2,800	2,800					
					Total Object Head-- 11 :									3,737					
					(21) Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	86	Voucher	10,000	0	0	0	10,000	10,000					
					Total Object Head-- 13 :									2,800					
					Total Object Head-- 21 :									10,000					
					Total Sub Head :									3,23,505	0	37,000	2,200	2,84,305	3,23,505
					Total Minor Head 103 :									3,23,505	0	37,000	2,200	2,84,305	3,23,505
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	3,38,410	0	28,000	11,000	2,99,410	3,38,410					
						Voted-Sixth-Schedule-Khasi	G11	Voucher	1,05,732	0	6,300	0	99,432	1,05,732					
					Total Object Head-- 1 :									4,44,142	0	34,300	11,000	3,98,842	4,44,142
					02. Wages	Voted-Sixth-Schedule-Khasi	57	Voucher	6,386	0	0	0	6,386	6,386					
						Voted-Sixth-Schedule-Khasi	63	Voucher	10,478	0	0	0	10,478	10,478					
					Total Object Head-- 2 :									16,864	0	0	0	16,864	16,864
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	58	Voucher	3,257	0	0	0	3,257	3,257					
						Voted-Sixth-	G1												

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100008 Sr, A.H. & Vety. Officer (Medium Farm) Mawryngkneng, Shillong**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	105	(01) Pig Farm Mawryngkneng	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	G1	Voucher	12,834	0	0	0	12,834	12,834
Total Object Head-- 11 :									16,091	0	0	0	16,091	16,091
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	90	Voucher	3,200	0	0	0	3,200	3,200
Total Object Head-- 13 :									3,200	0	0	0	3,200	3,200
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	87	Voucher	10,500	0	0	0	10,500	10,500
Total Object Head-- 21 :									10,500	0	0	0	10,500	10,500
Total Sub Head :									4,90,797	0	34,300	11,000	4,45,497	4,90,797
Total Minor Head 105 :									4,90,797	0	34,300	11,000	4,45,497	4,90,797
Total Sub Major Head 0 :									8,53,635	0	71,300	13,200	7,69,135	8,53,635
Total Major Head 2403 :									8,53,635	0	71,300	13,200	7,69,135	8,53,635
Total of Month :									8,53,635	0	71,300	13,200	7,69,135	8,53,635
Total of DDO 100008 :									46,18,775	20,000	4,02,800	79,200	41,16,775	45,98,775
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :														45,98,775
Summary of DDO wise expenditure														

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Shillong (North) Treasury

D.D.O. : 100008 Sr, A.H. & Vety. Officer (Medium Farm) Mawryngkneng, Shillong

Summary of DDO wise expenditure

2403	00	1	(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses	Voted-Sixth-Schedule-Khasi	40,981
2403	00	1	(14) Payment Due To Meseb/Municipal Board.	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	39,333
2403	00	103	(04) Poultry Farm, Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17,23,004
2403	00	103	(04) Poultry Farm, Mawryngkneng	0	02. Wages	Voted-Sixth-Schedule-Khasi	55,944
2403	00	103	(04) Poultry Farm, Mawryngkneng	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3,737
2403	00	103	(04) Poultry Farm, Mawryngkneng	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	9,800
2403	00	103	(04) Poultry Farm, Mawryngkneng	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	20,000
2403	00	105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	25,89,694
2403	00	105	(01) Pig Farm Mawryngkneng	0	02. Wages	Voted-Sixth-Schedule-Khasi	58,506
2403	00	105	(01) Pig Farm Mawryngkneng	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	19,076
2403	00	105	(01) Pig Farm Mawryngkneng	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	11,200
2403	00	105	(01) Pig Farm Mawryngkneng	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	27,500
							45,98,775

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100009 Asstt. Director (Rinderpest Eradication), Ah&Vety, Meghalaya, Shillong**Month of Account:** APR/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	11	Voucher	14,08,967	6,000	1,63,500	28,600	12,10,867	14,02,967
						General-Voted	14	Voucher	2,62,846	1,000	42,500	2,200	2,17,146	2,61,846
						General-Voted	G35	Voucher	1,25,084	0	30,000	0	95,084	1,25,084
Total Object Head-- 1 :									17,96,897	7,000	2,36,000	30,800	15,23,097	17,89,897
Total Sub Head :									17,96,897	7,000	2,36,000	30,800	15,23,097	17,89,897
Total Minor Head 101 :									17,96,897	7,000	2,36,000	30,800	15,23,097	17,89,897
Total Sub Major Head 0 :									17,96,897	7,000	2,36,000	30,800	15,23,097	17,89,897
Total Major Head 2403 :									17,96,897	7,000	2,36,000	30,800	15,23,097	17,89,897
Total of Month :									17,96,897	7,000	2,36,000	30,800	15,23,097	17,89,897

Month of Account: MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	24	Voucher	2,62,846	1,000	42,500	2,200	2,17,146	2,61,846
						General-Voted	28	Voucher	14,08,967	6,000	1,63,500	28,600	12,10,867	14,02,967
						General-Voted	G14	Voucher	1,25,084	0	30,000	0	95,084	1,25,084
Total Object Head-- 1 :									17,96,897	7,000	2,36,000	30,800	15,23,097	17,89,897
					51.Motor Vehicles	General-Voted	51	Voucher	6,000	0	0	0	6,000	6,000
						General-Voted	52	Voucher	6,000	0	0	0	6,000	6,000
						General-Voted	53	Voucher	6,000	0	0	0	6,000	6,000

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Run Date :

04/11/2020

Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100009 Asstt. Director (Rinderpest Eradication), Ah&Vety, Meghalaya, Shillong**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	51.Motor Vehicles	General-Voted	54	Voucher	6,000	0	0	0	6,000	6,000
						General-Voted	55	Voucher	6,000	0	0	0	6,000	6,000
						General-Voted	60	Voucher	6,000	0	0	0	6,000	6,000
						General-Voted	61	Voucher	3,490	0	0	0	3,490	3,490
Total Object Head-- 51 :									39,490	0	0	0	39,490	39,490
Total Sub Head :									18,36,387	7,000	2,36,000	30,800	15,62,587	18,29,387
Total Minor Head 101 :									18,36,387	7,000	2,36,000	30,800	15,62,587	18,29,387
Total Sub Major Head 0 :									18,36,387	7,000	2,36,000	30,800	15,62,587	18,29,387
Total Major Head 2403 :									18,36,387	7,000	2,36,000	30,800	15,62,587	18,29,387
Total of Month :									18,36,387	7,000	2,36,000	30,800	15,62,587	18,29,387

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	43	Voucher	27,662	0	0	0	27,662	27,662
						General-Voted	7	Voucher	2,62,846	1,000	39,000	2,200	2,20,646	2,61,846
						General-Voted	77	Voucher	3,663	0	0	0	3,663	3,663
						General-Voted	8	Voucher	13,81,305	6,000	1,60,100	28,600	11,86,605	13,75,305
						General-Voted	G23	Voucher	1,25,084	0	30,000	0	95,084	1,25,084
						General-Voted	G70	Voucher	1,05,932	0	6,500	0	99,432	1,05,932

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100009 Asstt. Director (Rinderpest Eradication), Ah&Vety, Meghalaya, Shillong**Month of Account:** JUN/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	G71	Voucher	1,05,932	0	6,500	0	99,432	1,05,932
Total Object Head-- 1 :									20,12,424	7,000	2,42,100	30,800	17,32,524	20,05,424
(13) Office Expenses									625	0	0	0	625	625
									277	0	0	0	277	277
									870	0	0	0	870	870
									5,310	0	0	0	5,310	5,310
									30,418	0	0	0	30,418	30,418
Total Object Head-- 13 :									37,500	0	0	0	37,500	37,500
51.Motor Vehicles									18,010	0	0	0	18,010	18,010
Total Object Head-- 51 :									18,010	0	0	0	18,010	18,010
Total Sub Head :									20,67,934	7,000	2,42,100	30,800	17,88,034	20,60,934
Total Minor Head 101 :									20,67,934	7,000	2,42,100	30,800	17,88,034	20,60,934
Total Sub Major Head 0 :									20,67,934	7,000	2,42,100	30,800	17,88,034	20,60,934
Total Major Head 2403 :									20,67,934	7,000	2,42,100	30,800	17,88,034	20,60,934
Total of Month :									20,67,934	7,000	2,42,100	30,800	17,88,034	20,60,934

Month of Account: JUL/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403		101		0		General-Voted	19							

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100009 Asstt. Director (Rinderpest Eradication), Ah&Vety, Meghalaya, Shillong**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	19	Voucher	13,41,211	6,000	1,63,100	28,600	11,43,511	13,35,211
						General-Voted	45	Voucher	1,19,190	0	0	0	1,19,190	1,19,190
						General-Voted	46	Voucher	63,318	5,213	0	0	58,105	58,105
						General-Voted	8	Voucher	2,11,412	0	39,000	2,200	1,70,212	2,11,412
						General-Voted	G16	Voucher	2,31,016	0	36,500	0	1,94,516	2,31,016
Total Object Head-- 1 :									19,66,147	11,213	2,38,600	30,800	16,85,534	19,54,934
Total Sub Head :									19,66,147	11,213	2,38,600	30,800	16,85,534	19,54,934
Total Minor Head 101 :									19,66,147	11,213	2,38,600	30,800	16,85,534	19,54,934
		102	(03) Cross Breeding Schemes	0	02. Wages	Voted-Sixth-Schedule-Khasi	44	Voucher	9,720	0	0	0	9,720	9,720
Total Object Head-- 2 :									9,720	0	0	0	9,720	9,720
Total Sub Head :									9,720	0	0	0	9,720	9,720
Total Minor Head 102 :									9,720	0	0	0	9,720	9,720
Total Sub Major Head 0 :									19,75,867	11,213	2,38,600	30,800	16,95,254	19,64,654
Total Major Head 2403 :									19,75,867	11,213	2,38,600	30,800	16,95,254	19,64,654
Total of Month :									19,75,867	11,213	2,38,600	30,800	16,95,254	19,64,654
Month of Account: AUG/2020														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100009 Asstt. Director (Rinderpest Eradication), Ah&Vety, Meghalaya, Shillong

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	13	Voucher	1,81,888	0	29,000	2,200	1,50,688	1,81,888				
						General-Voted	16	Voucher	14,42,964	11,213	1,63,100	28,600	12,40,051	14,31,751				
						General-Voted	48	Voucher	29,080	0	0	0	29,080	29,080				
						General-Voted	56	Voucher	1,04,876	0	0	0	1,04,876	1,04,876				
						General-Voted	G3A	Voucher	2,33,928	0	36,500	0	1,97,428	2,33,928				
					Total Object Head-- 1 :								19,92,736	11,213	2,28,600	30,800	17,22,123	19,81,523
					6. Medical Treatment					General-Voted	63	Voucher	16,759	0	0	0	16,759	16,759
					Total Object Head-- 6 :								16,759	0	0	0	16,759	16,759
					Total Sub Head :								20,09,495	11,213	2,28,600	30,800	17,38,882	19,98,282
					Total Minor Head 101 :								20,09,495	11,213	2,28,600	30,800	17,38,882	19,98,282
Total Sub Major Head 0 :								20,09,495	11,213	2,28,600	30,800	17,38,882	19,98,282					
Total Major Head 2403 :								20,09,495	11,213	2,28,600	30,800	17,38,882	19,98,282					
Total of Month :								20,09,495	11,213	2,28,600	30,800	17,38,882	19,98,282					

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	23	Voucher	1,81,888	0	29,000	2,200	1,50,688	1,81,888
						General-Voted	24	Voucher	14,70,295	5,213	1,58,100	28,600	12,78,382	14,65,082
						General-Voted	G3	Voucher	2,37,400	0	36,500	0	2,00,900	2,37,400

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

04/11/2020

Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100009 Asstt. Director (Rinderpest Eradication), Ah&Vety, Meghalaya, Shillong**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				18,89,583	5,213	2,23,600	30,800	16,29,970	18,84,370
					(11) Travel Expenses, Conveyance Allowances	General-Voted		52	Voucher	14,237	0	0	0	14,237	14,237
						General-Voted		G1	Voucher	10,643	0	0	0	10,643	10,643
						Total Object Head-- II :				24,880	0	0	0	24,880	24,880
					(13) Office Expenses	General-Voted		68	Voucher	15,000	0	0	0	15,000	15,000
						Total Object Head-- 13 :				15,000	0	0	0	15,000	15,000
						Total Sub Head :				19,29,463	5,213	2,23,600	30,800	16,69,850	19,24,250
						Total Minor Head 101 :				19,29,463	5,213	2,23,600	30,800	16,69,850	19,24,250
						Total Sub Major Head 0 :				19,29,463	5,213	2,23,600	30,800	16,69,850	19,24,250
						Total Major Head 2403 :				19,29,463	5,213	2,23,600	30,800	16,69,850	19,24,250
						Total of Month :				19,29,463	5,213	2,23,600	30,800	16,69,850	19,24,250
						Total of DDO 100009 :				1,16,16,043	48,639	14,04,900	1,84,800	99,77,704	1,15,67,404
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
						DDO wise Total (Original +Reconciliation+IA) :									1,15,67,404
<u>Summary of DDO wise expenditure</u>															
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted									1,14,06,045

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Shillong**

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Shillong (North) Treasury

D.D.O. : 100009 Asstt. Director (Rinderpest Eradication), Ah&Vety, Meghalaya, Shillong

Summary of DDO wise expenditure

2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	6. Medical Treatment	General-Voted	16,759
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	24,880
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(13) Office Expenses	General-Voted	52,500
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	51.Motor Vehicles	General-Voted	57,500
2403	00	102	(03) Cross Breeding Schemes	0	02. Wages	Voted-Sixth-Schedule-Khasi	9,720
							1,15,67,404

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Shillong

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100010 Assistant Research Officer Cross Breeding Scheme Meghalaya Upper Shillong**Month of Account:** APR/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8	Voucher	5,03,347	3,000	44,500	19,800	4,36,047	5,00,347
						Voted-Sixth-Schedule-Khasi	G2	Voucher	1,08,844	0	10,000	0	98,844	1,08,844
Total Object Head-- 1 :									6,12,191	3,000	54,500	19,800	5,34,891	6,09,191
				02. Wages		Voted-Sixth-Schedule-Khasi	31	Voucher	10,044	0	0	0	10,044	10,044
Total Object Head-- 2 :									10,044	0	0	0	10,044	10,044
Total Sub Head :									6,22,235	3,000	54,500	19,800	5,44,935	6,19,235
Total Minor Head 102 :									6,22,235	3,000	54,500	19,800	5,44,935	6,19,235
Total Sub Major Head 0 :									6,22,235	3,000	54,500	19,800	5,44,935	6,19,235
Total Major Head 2403 :									6,22,235	3,000	54,500	19,800	5,44,935	6,19,235
Total of Month :									6,22,235	3,000	54,500	19,800	5,44,935	6,19,235

Month of Account: MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	33	Voucher	5,03,347	3,000	44,500	19,800	4,36,047	5,00,347
						Voted-Sixth-Schedule-Khasi	G34	Voucher	1,08,844	0	10,000	0	98,844	1,08,844
Total Object Head-- 1 :									6,12,191	3,000	54,500	19,800	5,34,891	6,09,191

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Shillong

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Run Date :

04/11/2020

Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100010 Assistant Research Officer Cross Breeding Scheme Meghalaya Upper Shillong**Month of Account:** MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(03) Cross Breeding Schemes	0	02. Wages	Voted-Sixth-Schedule-Khasi	1A	Voucher	9,720	0	0	0	9,720	9,720
Total Object Head-- 2 :									9,720	0	0	0	9,720	9,720
Total Sub Head :									6,21,911	3,000	54,500	19,800	5,44,611	6,18,911
Total Minor Head 102 :									6,21,911	3,000	54,500	19,800	5,44,611	6,18,911
Total Sub Major Head 0 :									6,21,911	3,000	54,500	19,800	5,44,611	6,18,911
Total Major Head 2403 :									6,21,911	3,000	54,500	19,800	5,44,611	6,18,911
Total of Month :									6,21,911	3,000	54,500	19,800	5,44,611	6,18,911

Month of Account: JUN/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(14) Payment Due To Meseb/Municipal Board.	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	46	Voucher	13,296	0	0	0	13,296	13,296
Total Object Head-- 14 :									13,296	0	0	0	13,296	13,296
Total Sub Head :									13,296	0	0	0	13,296	13,296
Total Minor Head 1 :									13,296	0	0	0	13,296	13,296
		102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	5,03,347	3,000	44,500	19,800	4,36,047	5,00,347
						Voted-Sixth-Schedule-Khasi	G22	Voucher	1,08,844	0	10,000	0	98,844	1,08,844

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100010 Assistant Research Officer Cross Breeding Scheme Meghalaya Upper Shillong**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance				6,12,191	3,000	54,500	19,800	5,34,891	6,09,191
					02. Wages	Voted-Sixth-Schedule-Khasi	78	Voucher	10,044	0	0	0	10,044	10,044
					Total Object Head-- 2 :				10,044	0	0	0	10,044	10,044
					6.Medical Treatment	Voted-Sixth-Schedule-Khasi	G2	Voucher	62,670	0	0	0	62,670	62,670
					Total Object Head-- 6 :				62,670	0	0	0	62,670	62,670
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	37	Voucher	7,000	0	0	0	7,000	7,000
					Total Object Head-- 13 :				7,000	0	0	0	7,000	7,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	39	Voucher	7,000	0	0	0	7,000	7,000
					Total Object Head-- 21 :				7,000	0	0	0	7,000	7,000
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	38	Voucher	2,000	0	0	0	2,000	2,000
					Total Object Head-- 52 :				2,000	0	0	0	2,000	2,000
					Total Sub Head :				7,00,905	3,000	54,500	19,800	6,23,605	6,97,905
					Total Minor Head 102 :				7,00,905	3,000	54,500	19,800	6,23,605	6,97,905
					Total Sub Major Head 0 :				7,14,201	3,000	54,500	19,800	6,36,901	7,11,201
					Total Major Head 2403 :				7,14,201	3,000	54,500	19,800	6,36,901	7,11,201
					Total of Month :				7,14,201	3,000	54,500	19,800	6,36,901	7,11,201

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100010 Assistant Research Officer Cross Breeding Scheme Meghalaya Upper Shillong**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24	Voucher	5,03,347	3,000	44,500	19,800	4,36,047	5,00,347
						Voted-Sixth-Schedule-Khasi	G7	Voucher	1,08,844	0	10,000	0	98,844	1,08,844
					Total Object Head-- 1 :				6,12,191	3,000	54,500	19,800	5,34,891	6,09,191
				6.Medical Treatment		Voted-Sixth-Schedule-Khasi	46	Voucher	4,444	0	0	0	4,444	4,444
					Total Object Head-- 6 :				4,444	0	0	0	4,444	4,444
					Total Sub Head :				6,16,635	3,000	54,500	19,800	5,39,335	6,13,635
					Total Minor Head 102 :				6,16,635	3,000	54,500	19,800	5,39,335	6,13,635
					Total Sub Major Head 0 :				6,16,635	3,000	54,500	19,800	5,39,335	6,13,635
					Total Major Head 2403 :				6,16,635	3,000	54,500	19,800	5,39,335	6,13,635
					Total of Month :				6,16,635	3,000	54,500	19,800	5,39,335	6,13,635

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7	Voucher	4,61,104	3,000	35,500	17,600	4,05,004	4,58,104
						Voted-Sixth-Schedule-Khasi	8	Voucher	38,306	0	0	0	38,306	38,306
						Voted-Sixth-Schedule-Khasi	G15	Voucher	1,08,844	0	10,000	0	98,844	1,08,844

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Run Date :

04/11/2020

Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100010 Assistant Research Officer Cross Breeding Scheme Meghalaya Upper Shillong**Month of Account:** AUG/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance				6,08,254	3,000	45,500	17,600	5,42,154	6,05,254
					02. Wages	Voted-Sixth-Schedule-Khasi	47	Voucher	10,044	0	0	0	10,044	10,044
					Total Object Head-- 1 :				10,044	0	0	0	10,044	10,044
					6.Medical Treatment	Voted-Sixth-Schedule-Khasi	60	Voucher	75,000	0	0	0	75,000	75,000
					Total Object Head-- 2 :				75,000	0	0	0	75,000	75,000
					Total Object Head-- 6 :				6,93,298	3,000	45,500	17,600	6,27,198	6,90,298
					Total Sub Head :				6,93,298	3,000	45,500	17,600	6,27,198	6,90,298
					Total Minor Head 102 :				6,93,298	3,000	45,500	17,600	6,27,198	6,90,298
					Total Sub Major Head 0 :				6,93,298	3,000	45,500	17,600	6,27,198	6,90,298
					Total Major Head 2403 :				6,93,298	3,000	45,500	17,600	6,27,198	6,90,298
					Total of Month :				6,93,298	3,000	45,500	17,600	6,27,198	6,90,298

Month of Account: SEP/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance		14	Voucher	4,99,410	0	35,500	17,600	4,46,310	4,99,410
							G12	Voucher	1,08,844	0	10,000	0	98,844	1,08,844
					Total Object Head-- 1 :				6,08,254	0	45,500	17,600	5,45,154	6,08,254

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100010 Assistant Research Officer Cross Breeding Scheme Meghalaya Upper Shillong**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	102	(03) Cross Breeding Schemes	0	02. Wages	Voted-Sixth-Schedule-Khasi	66	Voucher	10,044	0	0	0	10,044	10,044
Total Object Head-- 2 :									10,044	0	0	0	10,044	10,044
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		33	Voucher	2,189	0	0	0	2,189	2,189
Total Object Head-- 11 :									2,189	0	0	0	2,189	2,189
			(13) Office Expenses		Voted-Sixth-Schedule-Khasi		72	Voucher	2,800	0	0	0	2,800	2,800
Total Object Head-- 13 :									2,800	0	0	0	2,800	2,800
			21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi		73	Voucher	7,000	0	0	0	7,000	7,000
Total Object Head-- 21 :									7,000	0	0	0	7,000	7,000
Total Sub Head :									6,30,287	0	45,500	17,600	5,67,187	6,30,287
Total Minor Head 102 :									6,30,287	0	45,500	17,600	5,67,187	6,30,287
Total Sub Major Head 0 :									6,30,287	0	45,500	17,600	5,67,187	6,30,287
Total Major Head 2403 :									6,30,287	0	45,500	17,600	5,67,187	6,30,287
Total of Month :									6,30,287	0	45,500	17,600	5,67,187	6,30,287
Total of DDO 100010 :									38,98,567	15,000	3,09,000	1,14,400	34,60,167	38,83,567

Reconciliation Portion*Internal Adjustment of A.G. Office:*

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Run Date :

04/11/2020

Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100010 Assistant Research Officer Cross Breeding Scheme Meghalaya Upper Shillong**DDO wise Total (Original +Reconciliation+IA) :****38,83,567**Summary of DDO wise expenditure

2403	00	1	(14) Payment Due To Meseb/Municipal Board.	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	26,592
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	73,00,544
2403	00	102	(03) Cross Breeding Schemes	0	02. Wages	Voted-Sixth-Schedule-Khasi	99,792
2403	00	102	(03) Cross Breeding Schemes	0	6.Medical Treatment	Voted-Sixth-Schedule-Khasi	2,84,228
2403	00	102	(03) Cross Breeding Schemes	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	4,378
2403	00	102	(03) Cross Breeding Schemes	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	19,600
2403	00	102	(03) Cross Breeding Schemes	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	28,000
2403	00	102	(03) Cross Breeding Schemes	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	4,000
							77,67,134

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100011 Sr. A.H & Vety. Officer (Ahp), East Khasi Hills, Shillong**Month of Account:** APR/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19	Voucher	6,11,344	3,000	70,500	8,800	5,29,044	6,08,344
						Voted-Sixth-Schedule-Khasi	23	Voucher	71,548	0	0	0	71,548	71,548
						Voted-Sixth-Schedule-Khasi	9	Voucher	27,662	0	0	0	27,662	27,662
						Voted-Sixth-Schedule-Khasi	G3	Voucher	1,05,932	0	6,500	0	99,432	1,05,932
Total Object Head-- 1 :									8,16,486	3,000	77,000	8,800	7,27,686	8,13,486
Total Sub Head :									8,16,486	3,000	77,000	8,800	7,27,686	8,13,486
Total Minor Head 105 :									8,16,486	3,000	77,000	8,800	7,27,686	8,13,486
Total Sub Major Head 0 :									8,16,486	3,000	77,000	8,800	7,27,686	8,13,486
Total Major Head 2403 :									8,16,486	3,000	77,000	8,800	7,27,686	8,13,486
Total of Month :									8,16,486	3,000	77,000	8,800	7,27,686	8,13,486

Month of Account: MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24	Voucher	6,39,006	3,000	70,500	8,800	5,56,706	6,36,006
Total Object Head-- 1 :									6,39,006	3,000	70,500	8,800	5,56,706	6,36,006
Total Sub Head :									6,39,006	3,000	70,500	8,800	5,56,706	6,36,006

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100011 Sr. A.H & Vety. Officer (Ahp), East Khasi Hills, Shillong**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	105			Total Minor Head 105 :				6,39,006	3,000	70,500	8,800	5,56,706	6,36,006
					Total Sub Major Head 0 :				6,39,006	3,000	70,500	8,800	5,56,706	6,36,006
					Total Major Head 2403 :				6,39,006	3,000	70,500	8,800	5,56,706	6,36,006
					Total of Month :				6,39,006	3,000	70,500	8,800	5,56,706	6,36,006

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	105	(07) Piggery Production Under S.L.P.P.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		3	Voucher	6,39,006	3,000	70,500	8,800	5,56,706	6,36,006
					Total Object Head-- 1 :				6,39,006	3,000	70,500	8,800	5,56,706	6,36,006
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		68	Voucher	2,114	0	0	0	2,114	2,114
					Voted-Sixth-Schedule-Khasi		69	Voucher	3,943	0	0	0	3,943	3,943
					Voted-Sixth-Schedule-Khasi		70	Voucher	3,943	0	0	0	3,943	3,943
					Voted-Sixth-Schedule-Khasi		73	Voucher	3,000	0	0	0	3,000	3,000
					Total Object Head-- 13 :				13,000	0	0	0	13,000	13,000
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		72	Voucher	2,000	0	0	0	2,000	2,000
					Voted-Sixth-Schedule-Khasi		76	Voucher	4,000	0	0	0	4,000	4,000

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100011 Sr. A.H & Vety. Officer (Ahp), East Khasi Hills, Shillong**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	21. Materials And Supplies, Store And Equipments				6,000	0	0	0	6,000	6,000
Total Object Head-- 21 :									6,000	0	0	0	6,000	6,000
Total Sub Head :									6,58,006	3,000	70,500	8,800	5,75,706	6,55,006
Total Minor Head 105 :									6,58,006	3,000	70,500	8,800	5,75,706	6,55,006
Total Sub Major Head 0 :									6,58,006	3,000	70,500	8,800	5,75,706	6,55,006
Total Major Head 2403 :									6,58,006	3,000	70,500	8,800	5,75,706	6,55,006
Total of Month :									6,58,006	3,000	70,500	8,800	5,75,706	6,55,006

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19	Voucher	6,39,006	3,000	70,500	8,800	5,56,706	6,36,006
Total Object Head-- 1 :									6,39,006	3,000	70,500	8,800	5,56,706	6,36,006
Total Sub Head :									6,39,006	3,000	70,500	8,800	5,56,706	6,36,006
Total Minor Head 105 :									6,39,006	3,000	70,500	8,800	5,56,706	6,36,006
Total Sub Major Head 0 :									6,39,006	3,000	70,500	8,800	5,56,706	6,36,006
Total Major Head 2403 :									6,39,006	3,000	70,500	8,800	5,56,706	6,36,006
Total of Month :									6,39,006					

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100011 Sr. A.H & Vety. Officer (Ahp), East Khasi Hills, Shillong**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
										3,000	70,500	8,800	5,56,706	6,36,006

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	102	(03) Cross Breeding Schemes	0	6.Medical Treatment	Voted-Sixth-Schedule-Khasi	49	Voucher	18,513	0	0	0	18,513	18,513
					Total Object Head-- 6 :				18,513	0	0	0	18,513	18,513
					Total Sub Head :				18,513	0	0	0	18,513	18,513
					Total Minor Head 102 :				18,513	0	0	0	18,513	18,513
		105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	6,56,969	3,000	60,500	8,800	5,84,669	6,53,969
					Total Object Head-- 1 :				6,56,969	3,000	60,500	8,800	5,84,669	6,53,969
					02. Wages	Voted-Sixth-Schedule-Khasi	48	Voucher	13,816	0	0	0	13,816	13,816
					Total Object Head-- 2 :				13,816	0	0	0	13,816	13,816
					Total Sub Head :				6,70,785	3,000	60,500	8,800	5,98,485	6,67,785
					Total Minor Head 105 :				6,70,785	3,000	60,500	8,800	5,98,485	6,67,785
					Total Sub Major Head 0 :				6,89,298	3,000	60,500	8,800	6,16,998	6,86,298
					Total Major Head 2403 :				6,89,298	3,000	60,500	8,800	6,16,998	6,86,298

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100011 Sr. A.H & Vety. Officer (Ahp), East Khasi Hills, Shillong**Month of Account:** AUG/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									6,89,298	3,000	60,500	8,800	6,16,998	6,86,298

Month of Account: SEP/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	105	(07) Piggery Production Under S.L.P.P.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		20	Voucher	6,29,307	0	60,500	8,800	5,60,007	6,29,307
					Voted-Sixth-Schedule-Khasi		28	Voucher	33,672	0	0	0	33,672	33,672
					Voted-Sixth-Schedule-Khasi		6	Voucher	26,769	0	0	0	26,769	26,769
Total Object Head-- 1 :									6,89,748	0	60,500	8,800	6,20,448	6,89,748
				02. Wages	Voted-Sixth-Schedule-Khasi		60	Voucher	10,478	0	0	0	10,478	10,478
Total Object Head-- 2 :									10,478	0	0	0	10,478	10,478
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		59	Voucher	50,000	0	0	0	50,000	50,000
Total Object Head-- 11 :									50,000	0	0	0	50,000	50,000
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		91	Voucher	1,000	0	0	0	1,000	1,000
Total Object Head-- 13 :									1,000	0	0	0	1,000	1,000
Total Sub Head :									7,51,226	0	60,500	8,800	6,81,926	7,51,226
Total Minor Head 105 :									7,51,226	0	60,500	8,800	6,81,926	7,51,226

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100011 Sr. A.H & Vety. Officer (Ahp), East Khasi Hills, Shillong**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00				Total Sub Major Head 0 :				7,51,226	0	60,500	8,800	6,81,926	7,51,226
					Total Major Head 2403 :				7,51,226	0	60,500	8,800	6,81,926	7,51,226
					Total of Month :				7,51,226	0	60,500	8,800	6,81,926	7,51,226
					Total of DDO 100011 :				41,93,028	15,000	4,09,500	52,800	37,15,728	41,78,028

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****41,78,028**Summary of DDO wise expenditure

2403	00	102	(03) Cross Breeding Schemes	0	6.Medical Treatment	Voted-Sixth-Schedule-Khasi								18,513
2403	00	105	(07) Piggery Producttion Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								40,65,221
2403	00	105	(07) Piggery Producttion Under S.L.P.P.	0	02. Wages	Voted-Sixth-Schedule-Khasi								24,294
2403	00	105	(07) Piggery Producttion Under S.L.P.P.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi								50,000
2403	00	105	(07) Piggery Producttion Under S.L.P.P.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi								14,000
2403	00	105	(07) Piggery Producttion Under S.L.P.P.	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi								6,000

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Run Date : 04/11/2020

Up to Accounting Month September of Financial Year 2020-2021

Demand :	47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu
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Department :	A.H and Vety Department
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Treasury	Shillong (North) Treasury
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D.D.O. :	100011 Sr. A.H & Vety. Officer (Ahp), East Khasi Hills, Shillong
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Summary of DDO wise expenditure

41,78,028

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100019 Poultry Breeding Farm, Nongpyiur, E/K Hills**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(33) Poultry Breeding Farm, Nongpiur	0	02. Wages	Voted-Sixth-Schedule-Khasi	32	Voucher	9,420	0	0	0	9,420	9,420	
						Voted-Sixth-Schedule-Khasi	33	Voucher	1,73,642	0	0	0	1,73,642	1,73,642	
						Voted-Sixth-Schedule-Khasi	77	Voucher	77,872	0	0	0	77,872	77,872	
Total Object Head-- 2 :									2,60,934	0	0	0	2,60,934	2,60,934	
Total Sub Head :									2,60,934	0	0	0	2,60,934	2,60,934	
Total Minor Head 103 :									2,60,934	0	0	0	2,60,934	2,60,934	
Total Sub Major Head 0 :									2,60,934	0	0	0	2,60,934	2,60,934	
Total Major Head 2403 :									2,60,934	0	0	0	2,60,934	2,60,934	
Total of Month :									2,60,934	0	0	0	2,60,934	2,60,934	

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(33) Poultry Breeding Farm, Nongpiur	0	02. Wages	Voted-Sixth-Schedule-Khasi	36	Voucher	77,436	0	0	0	77,436	77,436	
Total Object Head-- 2 :									77,436	0	0	0	77,436	77,436	
Total Sub Head :									77,436	0	0	0	77,436	77,436	
Total Minor Head 103 :									77,436	0	0	0	77,436	77,436	

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100019 Poultry Breeding Farm, Nongpyiur, E/K Hills**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00				Total Sub Major Head 0 :				77,436	0	0	0	77,436	77,436	
					Total Major Head 2403 :				77,436	0	0	0	77,436	77,436	
					Total of Month :				77,436	0	0	0	77,436	77,436	

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	103	(33) Poultry Breeding Farm, Nongpiur	0	02. Wages	Voted-Sixth-Schedule-Khasi	56	Voucher	80,352	0	0	0	80,352	80,352	
					Total Object Head-- 2 :				80,352	0	0	0	80,352	80,352	
					Total Sub Head :				80,352	0	0	0	80,352	80,352	
					Total Minor Head 103 :				80,352	0	0	0	80,352	80,352	
					Total Sub Major Head 0 :				80,352	0	0	0	80,352	80,352	
					Total Major Head 2403 :				80,352	0	0	0	80,352	80,352	
					Total of Month :				80,352	0	0	0	80,352	80,352	

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100019 Poultry Breeding Farm, Nongpyiur, E/K Hills**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(33) Poultry Breeding Farm, Nongpiur	0	02. Wages	Voted-Sixth-Schedule-Khasi	45	Voucher	80,352	0	0	0	80,352	80,352	
Total Object Head-- 2 :									80,352	0	0	0	80,352	80,352	
Total Sub Head :									80,352	0	0	0	80,352	80,352	
Total Minor Head 103 :									80,352	0	0	0	80,352	80,352	
Total Sub Major Head 0 :									80,352	0	0	0	80,352	80,352	
Total Major Head 2403 :									80,352	0	0	0	80,352	80,352	
Total of Month :									80,352	0	0	0	80,352	80,352	
Total of DDO 100019 :									4,99,074	0	0	0	4,99,074	4,99,074	
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														4,99,074	
<u>Summary of DDO wise expenditure</u>															
2403	00	103	(33) Poultry Breeding Farm, Nongpiur	0	02. Wages	Voted-Sixth-Schedule-Khasi									4,99,074
														4,99,074	

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100020 Pig Farm Nongpiur**Month of Account:** MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(21) Establishment Pig Breeding Farm, Nongpiur	0	02. Wages	Voted-Sixth-Schedule-Khasi	22	Voucher	74,400	0	0	0	74,400	74,400
							44	Voucher	72,000	0	0	0	72,000	72,000
Total Object Head-- 2 :									1,46,400	0	0	0	1,46,400	1,46,400
Total Sub Head :									1,46,400	0	0	0	1,46,400	1,46,400
Total Minor Head 105 :									1,46,400	0	0	0	1,46,400	1,46,400
Total Sub Major Head 0 :									1,46,400	0	0	0	1,46,400	1,46,400
Total Major Head 2403 :									1,46,400	0	0	0	1,46,400	1,46,400
Total of Month :									1,46,400	0	0	0	1,46,400	1,46,400

Month of Account: JUN/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses	Voted-Sixth-Schedule-Khasi	65	Voucher	1,11,954	0	0	0	1,11,954	1,11,954
							Total Object Head-- 13 :							
Total Sub Head :									1,11,954	0	0	0	1,11,954	1,11,954
Total Minor Head 1 :									1,11,954	0	0	0	1,11,954	1,11,954
		105	(21) Establishment Pig Breeding Farm, Nongpiur	0	02. Wages	Voted-Sixth-Schedule-Khasi	47	Voucher	74,400	0	0	0	74,400	74,400

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100020 Pig Farm Nongpiur**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(21) Establishment Pig Breeding Farm, Nongpiur	02. Wages	Total Object Head-- 2 :				74,400	0	0	0	74,400	74,400
					Total Sub Head :				74,400	0	0	0	74,400	74,400
					Total Minor Head 105 :				74,400	0	0	0	74,400	74,400
					Total Sub Major Head 0 :				1,86,354	0	0	0	1,86,354	1,86,354
					Total Major Head 2403 :				1,86,354	0	0	0	1,86,354	1,86,354
					Total of Month :				1,86,354	0	0	0	1,86,354	1,86,354

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(21) Establishment Pig Breeding Farm, Nongpiur	02. Wages		Voted-Sixth-Schedule-Khasi	52	Voucher	72,000	0	0	0	72,000	72,000
					Total Object Head-- 2 :				72,000	0	0	0	72,000	72,000
					Total Sub Head :				72,000	0	0	0	72,000	72,000
					Total Minor Head 105 :				72,000	0	0	0	72,000	72,000
					Total Sub Major Head 0 :				72,000	0	0	0	72,000	72,000
					Total Major Head 2403 :				72,000	0	0	0	72,000	72,000
					Total of Month :				72,000	0	0	0	72,000	72,000

Month of Account: AUG/2020

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Run Date :

04/11/2020

Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100020 Pig Farm Nongpiur**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(03) Cross Breeding Schemes	0	6.Medical Treatment	Voted-Sixth-Schedule-Khasi	59	Voucher	17,791	0	0	0	17,791	17,791
Total Object Head-- 6 :									17,791	0	0	0	17,791	17,791
Total Sub Head :									17,791	0	0	0	17,791	17,791
Total Minor Head 102 :									17,791	0	0	0	17,791	17,791
		105	(21) Establishment Pig Breeding Farm, Nongpiur	0	02. Wages	Voted-Sixth-Schedule-Khasi	34	Voucher	74,400	0	0	0	74,400	74,400
Total Object Head-- 2 :									74,400	0	0	0	74,400	74,400
Total Sub Head :									74,400	0	0	0	74,400	74,400
Total Minor Head 105 :									74,400	0	0	0	74,400	74,400
Total Sub Major Head 0 :									92,191	0	0	0	92,191	92,191
Total Major Head 2403 :									92,191	0	0	0	92,191	92,191
Total of Month :									92,191	0	0	0	92,191	92,191

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(21) Establishment Pig Breeding Farm, Nongpiur	0	02. Wages	Voted-Sixth-Schedule-Khasi	61	Voucher	74,400	0	0	0	74,400	74,400
Total Object Head-- 2 :									74,400	0	0	0	74,400	74,400

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100020 Pig Farm Nongpiur**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(21) Establishment Pig Breeding Farm, Nongpiur		Total Sub Head :				74,400	0	0	0	74,400	74,400	
					Total Minor Head 105 :				74,400	0	0	0	74,400	74,400	
					Total Sub Major Head 0 :				74,400	0	0	0	74,400	74,400	
					Total Major Head 2403 :				74,400	0	0	0	74,400	74,400	
					Total of Month :				74,400	0	0	0	74,400	74,400	
					Total of DDO 100020 :				5,71,345	0	0	0	5,71,345	5,71,345	

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****5,71,345**Summary of DDO wise expenditure

2403	00	1	(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses	Voted-Sixth-Schedule-Khasi									1,11,954
2403	00	102	(03) Cross Breeding Schemes	0	6.Medical Treatment	Voted-Sixth-Schedule-Khasi									17,791
2403	00	105	(21) Establishment Pig Breeding Farm, Nongpiur	0	02. Wages	Voted-Sixth-Schedule-Khasi									4,41,600
															5,71,345

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer, Jaintian Hills District**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	22	Voucher	12,654	0	0	0	12,654	12,654
						Voted-Sixth-Schedule-Jaintia	7	Voucher	3,31,159	7,000	49,000	13,200	2,61,959	3,24,159
						Voted-Sixth-Schedule-Jaintia	G3	Voucher	1,03,932	0	12,000	0	91,932	1,03,932
Total Object Head-- 1 :									4,47,745	7,000	61,000	13,200	3,66,545	4,40,745
			02. Wages		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	24	Voucher	18,840	0	0	0	18,840	18,840
						Voted-Sixth-Schedule-Jaintia	27	Voucher	18,840	0	0	0	18,840	18,840
Total Object Head-- 2 :									37,680	0	0	0	37,680	37,680
Total Sub Head :									4,85,425	7,000	61,000	13,200	4,04,225	4,78,425
Total Minor Head 1 :									4,85,425	7,000	61,000	13,200	4,04,225	4,78,425
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	12	Voucher	74,967	0	4,000	2,200	68,767	74,967
						Voted-Sixth-Schedule-Jaintia	G6	Voucher	74,490	0	0	0	74,490	74,490
Total Object Head-- 1 :									1,49,457	0	4,000	2,200	1,43,257	1,49,457
			02. Wages		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	26	Voucher	18,840	0	0	0	18,840	18,840
Total Object Head-- 2 :									18,840	0	0	0	18,840	18,840
Total Sub Head :									1,68,297	0	4,000	2,200	1,62,097	1,68,297
			(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	16	Voucher	4,31,040	1,000	40,500	2,200	3,87,340	4,30,040

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer, Jaintian Hills District**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	G17	Voucher	81,890	0	10,000	0	71,890	81,890
Total Object Head-- I :									5,12,930	1,000	50,500	2,200	4,59,230	5,11,930
Total Sub Head :									5,12,930	1,000	50,500	2,200	4,59,230	5,11,930
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	1,21,413	2,000	25,500	6,600	87,313	1,19,413
						Voted-Sixth-Schedule-Jaintia	19	Voucher	94,874	0	25,000	0	69,874	94,874
Total Object Head-- I :									2,16,287	2,000	50,500	6,600	1,57,187	2,14,287
Total Sub Head :									2,16,287	2,000	50,500	6,600	1,57,187	2,14,287
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	4,61,120	3,000	36,500	4,400	4,17,220	4,58,120
						Voted-Sixth-Schedule-Jaintia	14	Voucher	11,046	0	0	0	11,046	11,046
Total Object Head-- I :									4,72,166	3,000	36,500	4,400	4,28,266	4,69,166
Total Sub Head :									4,72,166	3,000	36,500	4,400	4,28,266	4,69,166
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	2	Voucher	5,88,873	0	28,000	4,400	5,56,473	5,88,873
Total Object Head-- I :									5,88,873	0	28,000	4,400	5,56,473	5,88,873
Total Sub Head :									5,88,873	0	28,000	4,400	5,56,473	5,88,873
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	15	Voucher	7,98,615	0	62,500	0	7,36,115	7,98,615
						Voted-Sixth-Schedule-Jaintia	20	Voucher	2,03,154	0	6,000	0	1,97,154	2,03,154

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer, Jaintian Hills District**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(24) Veterinary Dispensaries	0	01. Salaries				10,01,769	0	68,500	0	9,33,269	10,01,769
Total Object Head-- 1 :									10,01,769	0	68,500	0	9,33,269	10,01,769
Total Sub Head :									10,01,769	0	68,500	0	9,33,269	10,01,769
Total Minor Head 101 :									29,60,322	6,000	2,38,000	19,800	26,96,522	29,54,322
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8	Voucher	65,784	0	4,500	2,200	59,084	65,784
Total Object Head-- 1 :									65,784	0	4,500	2,200	59,084	65,784
Total Sub Head :									65,784	0	4,500	2,200	59,084	65,784
			(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	9	Voucher	4,91,152	0	26,500	0	4,64,652	4,91,152
Total Object Head-- 1 :									4,91,152	0	26,500	0	4,64,652	4,91,152
Total Sub Head :									4,91,152	0	26,500	0	4,64,652	4,91,152
Total Minor Head 102 :									5,56,936	0	31,000	2,200	5,23,736	5,56,936
Total Sub Major Head 0 :									40,02,683	13,000	3,30,000	35,200	36,24,483	39,89,683
Total Major Head 2403 :									40,02,683	13,000	3,30,000	35,200	36,24,483	39,89,683
Total of Month :									40,02,683	13,000	3,30,000	35,200	36,24,483	39,89,683

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403		001	(02) District Offices	0	(01) Salaries, Sumtuary	Voted-Sixth-	14	Voucher	3,31,159	7,000	49,000	13,200	2,61,959	3,24,159

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Jowai Treasury

D.D.O. : 100001 District A.H. & Vety Officer, Jaintian Hills District

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	34	Voucher	4,641	0	0	0	4,641	4,641			
							G5	Voucher	1,03,932	0	12,000	0	91,932	1,03,932			
					Total Object Head-- I :			4,39,732	7,000	61,000	13,200	3,58,532	4,32,732				
					Total Sub Head :			4,39,732	7,000	61,000	13,200	3,58,532	4,32,732				
					Total Minor Head I :			4,39,732	7,000	61,000	13,200	3,58,532	4,32,732				
					101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	13	Voucher	1,49,457	0	4,000	2,200	1,43,257	1,49,457
		32	Voucher	3,094						0	0	0	3,094	3,094			
		Total Object Head-- I :							1,52,551	0	4,000	2,200	1,46,351	1,52,551			
		Total Sub Head :							1,52,551	0	4,000	2,200	1,46,351	1,52,551			
		(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance					Voted-Sixth-Schedule-Jaintia	18	Voucher	3,64,576	1,000	32,500	2,200	3,28,876	3,63,576
										29	Voucher	6,188	0	0	0	6,188	6,188
						Voted-Sixth-Schedule-Jaintia	G4	Voucher	81,890	0	10,000	0	71,890	81,890			
Total Object Head-- I :							4,52,654	1,000	42,500	2,200	4,06,954	4,51,654					
Total Sub Head :						4,52,654	1,000	42,500	2,200	4,06,954	4,51,654						
(03) Mobile Veterinary Dispensary	0					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	20	Voucher	2,16,287	2,000	42,500	6,600	1,65,187	2,14,287		
		Total Object Head-- I :						2,16,287	2,000	42,500	6,600	1,65,187	2,14,287				

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer, Jaintian Hills District**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
Total Sub Head :									2,16,287	2,000	42,500	6,600	1,65,187	2,14,287
2403	00	101	(03) Mobile Veterinary Dispensary											
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	11,046	0	0	0	11,046	11,046
						Voted-Sixth-Schedule-Jaintia	17	Voucher	4,61,120	3,000	36,500	4,400	4,17,220	4,58,120
						Voted-Sixth-Schedule-Jaintia	33	Voucher	20,682	0	0	0	20,682	20,682
Total Object Head-- I :									4,92,848	3,000	36,500	4,400	4,48,948	4,89,848
Total Sub Head :									4,92,848	3,000	36,500	4,400	4,48,948	4,89,848
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	2	Voucher	5,87,329	0	28,000	4,400	5,54,929	5,87,329
						General-Voted	3	Voucher	37,699	0	0	0	37,699	37,699
Total Object Head-- I :									6,25,028	0	28,000	4,400	5,92,628	6,25,028
Total Sub Head :									6,25,028	0	28,000	4,400	5,92,628	6,25,028
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	16	Voucher	9,14,529	0	47,500	0	8,67,029	9,14,529
						Voted-Sixth-Schedule-Jaintia	28	Voucher	3,094	0	0	0	3,094	3,094
						Voted-Sixth-Schedule-Jaintia	31	Voucher	43,249	0	0	0	43,249	43,249
						Voted-Sixth-Schedule-Jaintia	35	Voucher	1,76,929	0	0	0	1,76,929	1,76,929
						Voted-Sixth-Schedule-Jaintia	G6	Voucher	86,482	0	6,000	0	80,482	86,482
Total Object Head-- I :									12,24,283	0	53,500	0	11,70,783	12,24,283

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer, Jaintian Hills District**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						12,24,283	0	53,500	0	11,70,783	12,24,283
			Total Minor Head 101 :						31,63,651	6,000	2,07,000	19,800	29,30,851	31,57,651
2403	00	101	(24) Veterinary Dispensaries											
		102	(01) Livestock Inspectors Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	21	Voucher	65,784	0	4,500	2,200	59,084	65,784	
			Total Object Head-- 1 :					65,784	0	4,500	2,200	59,084	65,784	
			Total Sub Head :					65,784	0	4,500	2,200	59,084	65,784	
			(02) Key Village Scheme	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	19	Voucher	4,91,152	0	26,500	0	4,64,652	4,91,152	
					Voted-Sixth-Schedule-Jaintia	30	Voucher	6,188	0	0	0	6,188	6,188	
			Total Object Head-- 1 :					4,97,340	0	26,500	0	4,70,840	4,97,340	
			Total Sub Head :					4,97,340	0	26,500	0	4,70,840	4,97,340	
			Total Minor Head 102 :					5,63,124	0	31,000	2,200	5,29,924	5,63,124	
			Total Sub Major Head 0 :					41,66,507	13,000	2,99,000	35,200	38,19,307	41,53,507	
			Total Major Head 2403 :					41,66,507	13,000	2,99,000	35,200	38,19,307	41,53,507	
			Total of Month :					41,66,507	13,000	2,99,000	35,200	38,19,307	41,53,507	

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer, Jaintian Hills District**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8	Voucher	3,31,159	7,000	49,000	13,200	2,61,959	3,24,159
						Voted-Sixth-Schedule-Jaintia	G10	Voucher	1,41,340	0	0	0	1,41,340	1,41,340
						Voted-Sixth-Schedule-Jaintia	G11	Voucher	1,41,340	0	0	0	1,41,340	1,41,340
						Voted-Sixth-Schedule-Jaintia	G3	Voucher	1,03,932	0	12,000	0	91,932	1,03,932
						Voted-Sixth-Schedule-Jaintia	G8	Voucher	54,713	0	10,000	0	44,713	54,713
						Voted-Sixth-Schedule-Jaintia	G9	Voucher	86,627	0	0	0	86,627	86,627
						Total Object Head-- 1 :			8,59,111	7,000	71,000	13,200	7,67,911	8,52,111
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	60	Voucher	7,300	0	0	0	7,300	7,300
						Total Object Head-- 13 :			7,300	0	0	0	7,300	7,300
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	61	Voucher	7,900	0	0	0	7,900	7,900
						Total Object Head-- 21 :			7,900	0	0	0	7,900	7,900
						Total Sub Head :			8,74,311	7,000	71,000	13,200	7,83,111	8,67,311
			(14) Payment Due To Meseb/Municipal Board.	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	28	Voucher	24,191	0	0	0	24,191	24,191
						Total Object Head-- 14 :			24,191	0	0	0	24,191	24,191
						Total Sub Head :			24,191	0	0	0	24,191	24,191
						Total Minor Head 1 :			8,98,502	7,000	71,000	13,200	8,07,302	8,91,502

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer, Jaintian Hills District**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(01) Veterinary Hospitals 0 And Dispensaries	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		2	Voucher	1,49,457	0	4,000	2,200	1,43,257	1,49,457
Total Object Head-- 1 :									1,49,457	0	4,000	2,200	1,43,257	1,49,457
				02. Wages	Voted-Sixth-Schedule-Jaintia		37	Voucher	19,764	0	0	0	19,764	19,764
Total Object Head-- 2 :									19,764	0	0	0	19,764	19,764
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		54	Voucher	37,500	0	0	0	37,500	37,500
Total Object Head-- 13 :									37,500	0	0	0	37,500	37,500
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		66	Voucher	1,01,137	0	0	0	1,01,137	1,01,137
					Voted-Sixth-Schedule-Jaintia		69	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
Total Object Head-- 21 :									2,01,137	0	0	0	2,01,137	2,01,137
Total Sub Head :									4,07,858	0	4,000	2,200	4,01,658	4,07,858
			(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		3	Voucher	4,01,191	1,000	32,500	2,200	3,65,491	4,00,191
					Voted-Sixth-Schedule-Jaintia		G5	Voucher	81,890	0	10,000	0	71,890	81,890
Total Object Head-- 1 :									4,83,081	1,000	42,500	2,200	4,37,381	4,82,081
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		55	Voucher	4,000	0	0	0	4,000	4,000
Total Object Head-- 13 :									4,000	0	0	0	4,000	4,000
				21.Materials And Supplies, Store And	Voted-Sixth-Schedule-Jaintia		67	Voucher	35,500	0	0	0	35,500	35,500

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments				35,500	0	0	0	35,500	35,500
Total Object Head-- 21 :									35,500	0	0	0	35,500	35,500
Total Sub Head :									5,22,581	1,000	42,500	2,200	4,76,881	5,21,581
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4	Voucher	2,16,287	2,000	42,500	6,600	1,65,187	2,14,287
Total Object Head-- 1 :									2,16,287	2,000	42,500	6,600	1,65,187	2,14,287
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	62	Voucher	24,900	0	0	0	24,900	24,900
Total Object Head-- 13 :									24,900	0	0	0	24,900	24,900
			21.Materials And Supplies, Store And Equipments		21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	70	Voucher	51,200	0	0	0	51,200	51,200
Total Object Head-- 21 :									51,200	0	0	0	51,200	51,200
			50.Other Charges		50.Other Charges	Voted-Sixth-Schedule-Jaintia	35	Voucher	31,500	0	0	0	31,500	31,500
Total Object Head-- 50 :									31,500	0	0	0	31,500	31,500
Total Sub Head :									3,23,887	2,000	42,500	6,600	2,72,787	3,21,887
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5	Voucher	4,61,120	3,000	36,500	4,400	4,17,220	4,58,120
						Voted-Sixth-Schedule-Jaintia	9	Voucher	11,046	0	0	0	11,046	11,046
Total Object Head-- 1 :									4,72,166	3,000	36,500	4,400	4,28,266	4,69,166
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	52	Voucher	4,400	0	0	0	4,400	4,400

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer, Jaintian Hills District**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses				4,400	0	0	0	4,400	4,400
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	68	Voucher	79,600	0	0	0	79,600	79,600
					Total Object Head-- 13 :				79,600	0	0	0	79,600	79,600
					Total Sub Head :				5,56,166	3,000	36,500	4,400	5,12,266	5,53,166
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1	Voucher	5,88,873	0	28,000	4,400	5,56,473	5,88,873
					Total Object Head-- 1 :				5,88,873	0	28,000	4,400	5,56,473	5,88,873
					(13) Office Expenses	General-Voted	5	Voucher	2,000	0	0	0	2,000	2,000
					Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000
					21.Materials And Supplies, Store And Equipments	General-Voted	6	Voucher	5,800	0	0	0	5,800	5,800
					Total Object Head-- 21 :				5,800	0	0	0	5,800	5,800
					52. Machinery And Equipment	General-Voted	7	Voucher	6,700	0	0	0	6,700	6,700
					Total Object Head-- 52 :				6,700	0	0	0	6,700	6,700
					Total Sub Head :				6,03,373	0	28,000	4,400	5,70,973	6,03,373
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	6	Voucher	9,15,287	0	42,500	0	8,72,787	9,15,287
						Voted-Sixth-Schedule-Jaintia	G2	Voucher	86,482	0	6,000	0	80,482	86,482
					Total Object Head-- 1 :				10,01,769	0	48,500	0	9,53,269	10,01,769
					02. Wages	Voted-Sixth-Schedule-Jaintia	34	Voucher	19,764	0	0	0	19,764	19,764
						Voted-Sixth-Schedule-Jaintia	48	Voucher	19,764	0	0	0	19,764	19,764

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer, Jaintian Hills District**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(24) Veterinary Dispensaries	0	02. Wages				39,528	0	0	0	39,528	39,528
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	51	Voucher	6,899	0	0	0	6,899	6,899
					Total Object Head-- 13 :				6,899	0	0	0	6,899	6,899
					21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	72	Voucher	1,17,900	0	0	0	1,17,900	1,17,900
					Total Object Head-- 21 :				1,17,900	0	0	0	1,17,900	1,17,900
					Total Sub Head :				11,66,096	0	48,500	0	11,17,596	11,66,096
					Total Minor Head 101 :				35,79,961	6,000	2,02,000	19,800	33,52,161	35,73,961
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	7	Voucher	65,784	0	4,500	2,200	59,084	65,784
					Total Object Head-- 1 :				65,784	0	4,500	2,200	59,084	65,784
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	63	Voucher	4,000	0	0	0	4,000	4,000
						Voted-Sixth-Schedule-Jaintia	74	Voucher	11,000	0	0	0	11,000	11,000
					Total Object Head-- 21 :				15,000	0	0	0	15,000	15,000
					Total Sub Head :				80,784	0	4,500	2,200	74,084	80,784
			(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	4,91,152	0	26,500	0	4,64,652	4,91,152
					Total Object Head-- 1 :				4,91,152	0	26,500	0	4,64,652	4,91,152
					6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	73	Voucher	13,618	0	0	0	13,618	13,618

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(02) Key Village Scheme 0	6. Medical Treatment	Total Object Head-- 6 :				13,618	0	0	0	13,618	13,618
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	53	Voucher		3,300	0	0	0	3,300	3,300
					Total Object Head-- 13 :				3,300	0	0	0	3,300	3,300
					Total Sub Head :				5,08,070	0	26,500	0	4,81,570	5,08,070
					Total Minor Head 102 :				5,88,854	0	31,000	2,200	5,55,654	5,88,854
					Total Sub Major Head 0 :				50,67,317	13,000	3,04,000	35,200	47,15,117	50,54,317
					Total Major Head 2403 :				50,67,317	13,000	3,04,000	35,200	47,15,117	50,54,317
					Total of Month :				50,67,317	13,000	3,04,000	35,200	47,15,117	50,54,317

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	14	Voucher		3,31,159	7,000	57,000	13,200	2,53,959	3,24,159
					Voted-Sixth-Schedule-Jaintia	G15	Voucher		2,45,272	0	12,000	0	2,33,272	2,45,272
					Total Object Head-- 1 :				5,76,431	7,000	69,000	13,200	4,87,231	5,69,431
				02. Wages	Voted-Sixth-Schedule-Jaintia	32	Voucher		19,764	0	0	0	19,764	19,764
					Total Object Head-- 2 :				19,764	0	0	0	19,764	19,764

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	Total Sub Head :					5,96,195	7,000	69,000	13,200	5,06,995	5,89,195
				Total Minor Head I :					5,96,195	7,000	69,000	13,200	5,06,995	5,89,195
		101	(01) Veterinary Hospitals And Dispensaries	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		17	Voucher	1,49,457	0	4,000	2,200	1,43,257	1,49,457
				Total Object Head-- I :					1,49,457	0	4,000	2,200	1,43,257	1,49,457
				Total Sub Head :					1,49,457	0	4,000	2,200	1,43,257	1,49,457
			(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		20	Voucher	4,00,516	1,675	32,500	2,200	3,64,141	3,98,841
					Voted-Sixth-Schedule-Jaintia		G6	Voucher	81,890	0	10,000	0	71,890	81,890
				Total Object Head-- I :					4,82,406	1,675	42,500	2,200	4,36,031	4,80,731
				06. Medical Treatment	Voted-Sixth-Schedule-Jaintia		28	Voucher	54,919	0	0	0	54,919	54,919
					Voted-Sixth-Schedule-Jaintia		36	Voucher	14,081	0	0	0	14,081	14,081
				Total Object Head-- 6 :					69,000	0	0	0	69,000	69,000
				Total Sub Head :					5,51,406	1,675	42,500	2,200	5,05,031	5,49,731
			(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		12	Voucher	2,16,287	2,000	42,500	6,600	1,65,187	2,14,287
				Total Object Head-- I :					2,16,287	2,000	42,500	6,600	1,65,187	2,14,287
				Total Sub Head :					2,16,287	2,000	42,500	6,600	1,65,187	2,14,287
			(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		10	Voucher	4,61,120	3,000	36,500	4,400	4,17,220	4,58,120
					Voted-Sixth-Schedule-Jaintia		21	Voucher	11,046	0	0	0	11,046	11,046

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				4,72,166	3,000	36,500	4,400	4,28,266	4,69,166
Total Object Head-- 1 :									4,72,166	3,000	36,500	4,400	4,28,266	4,69,166
Total Sub Head :									4,72,166	3,000	36,500	4,400	4,28,266	4,69,166
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	2	Voucher	5,88,873	0	28,000	4,400	5,56,473	5,88,873
Total Object Head-- 1 :									5,88,873	0	28,000	4,400	5,56,473	5,88,873
Total Sub Head :									5,88,873	0	28,000	4,400	5,56,473	5,88,873
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	18	Voucher	9,15,287	0	42,500	0	8,72,787	9,15,287
						Voted-Sixth-Schedule-Jaintia	G4	Voucher	86,482	0	6,000	0	80,482	86,482
Total Object Head-- 1 :									10,01,769	0	48,500	0	9,53,269	10,01,769
					02. Wages	Voted-Sixth-Schedule-Jaintia	30	Voucher	19,764	0	0	0	19,764	19,764
						Voted-Sixth-Schedule-Jaintia	31	Voucher	19,764	0	0	0	19,764	19,764
Total Object Head-- 2 :									39,528	0	0	0	39,528	39,528
Total Sub Head :									10,41,297	0	48,500	0	9,92,797	10,41,297
Total Minor Head 101 :									30,19,486	6,675	2,02,000	19,800	27,91,011	30,12,811
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	13	Voucher	65,784	0	4,500	2,200	59,084	65,784
Total Object Head-- 1 :									65,784	0	4,500	2,200	59,084	65,784
Total Sub Head :									65,784	0	4,500	2,200	59,084	65,784
			(02) Key Village Scheme	0	(01) Salaries, Sumtuary	Voted-Sixth-	11	Voucher	4,91,152	0	26,500	0	4,64,652	4,91,152

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,91,152	0	26,500	0	4,64,652	4,91,152
					Total Sub Head :				4,91,152	0	26,500	0	4,64,652	4,91,152
					Total Minor Head 102 :				5,56,936	0	31,000	2,200	5,23,736	5,56,936
					Total Sub Major Head 0 :				41,72,617	13,675	3,02,000	35,200	38,21,742	41,58,942
					Total Major Head 2403 :				41,72,617	13,675	3,02,000	35,200	38,21,742	41,58,942
					Total of Month :				41,72,617	13,675	3,02,000	35,200	38,21,742	41,58,942

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		20	Voucher	3,39,661	7,000	57,000	13,200	2,62,461	3,32,661
					Voted-Sixth-Schedule-Jaintia		G19	Voucher	2,49,304	0	12,000	0	2,37,304	2,49,304
					Total Object Head-- 1 :				5,88,965	7,000	69,000	13,200	4,99,765	5,81,965
				02. Wages	Voted-Sixth-Schedule-Jaintia		57	Voucher	10,044	0	0	0	10,044	10,044
					Total Object Head-- 2 :				10,044	0	0	0	10,044	10,044
				6. Medical Treatment	Voted-Sixth-Schedule-Jaintia		52	Voucher	71,181	0	0	0	71,181	71,181
					Total Object Head-- 6 :				71,181	0	0	0	71,181	71,181

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2403	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	61	Voucher	5,940	0	0	0	5,940	5,940								
						Voted-Sixth-Schedule-Jaintia	62	Voucher	1,600	0	0	1,600	1,600									
						Voted-Sixth-Schedule-Jaintia	G10	Voucher	9,540	0	0	9,540	9,540									
						Voted-Sixth-Schedule-Jaintia	G9	Voucher	7,980	0	0	7,980	7,980									
					Total Object Head-- 11 :								25,060	0	0	0	25,060	25,060				
					Total Sub Head :								6,95,250	7,000	69,000	13,200	6,06,050	6,88,250				
					Total Minor Head 1 :								6,95,250	7,000	69,000	13,200	6,06,050	6,88,250				
					101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	12	Voucher	77,084	0	4,000	2,200	70,884	77,084					
									Voted-Sixth-Schedule-Jaintia	G5	Voucher	76,506	0	0	76,506	76,506						
									Total Object Head-- 1 :								1,53,590	0	4,000	2,200	1,47,390	1,53,590
									02. Wages	Voted-Sixth-Schedule-Jaintia	58	Voucher	10,044	0	0	10,044	10,044					
								Voted-Sixth-Schedule-Jaintia		59	Voucher	10,044	0	0	10,044	10,044						
								Total Object Head-- 2 :								20,088	0	0	0	20,088	20,088	
								Total Sub Head :								1,73,678	0	4,000	2,200	1,67,478	1,73,678	
								(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	54,326	0	0	54,326	54,326				
Voted-Sixth-Schedule-Jaintia	17	Voucher	3,56,624	1,000							24,500	2,200	3,28,924	3,55,624								

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	G4	Voucher	81,890	0	10,000	0	71,890	81,890				
Total Object Head-- I :									4,92,840	1,000	34,500	2,200	4,55,140	4,91,840				
(11) Travel Expenses, Conveyance Allowances									Voted-Sixth-Schedule-Jaintia	40	Voucher	10,884	0	0	0	10,884	10,884	
(11) Travel Expenses, Conveyance Allowances									Voted-Sixth-Schedule-Jaintia	41	Voucher	6,636	0	0	0	6,636	6,636	
Total Object Head-- II :									17,520	0	0	0	17,520	17,520				
Total Sub Head :									5,10,360	1,000	34,500	2,200	4,72,660	5,09,360				
(03) Mobile Veterinary Dispensary									(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	16	Voucher	2,22,348	2,000	42,500	6,600	1,71,248	2,20,348
Total Object Head-- I :									2,22,348	2,000	42,500	6,600	1,71,248	2,20,348				
(11) Travel Expenses, Conveyance Allowances									Voted-Sixth-Schedule-Jaintia	39	Voucher	9,864	0	0	0	9,864	9,864	
Total Object Head-- II :									9,864	0	0	0	9,864	9,864				
Total Sub Head :									2,32,212	2,000	42,500	6,600	1,81,112	2,30,212				
(04) Veterinary Aid Centres									(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	13	Voucher	4,70,990	3,000	36,500	4,400	4,27,090	4,67,990
(04) Veterinary Aid Centres									(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	24	Voucher	11,046	0	0	0	11,046	11,046
Total Object Head-- I :									4,82,036	3,000	36,500	4,400	4,38,136	4,79,036				
Total Sub Head :									4,82,036	3,000	36,500	4,400	4,38,136	4,79,036				
(05) Vigilance Unit									(01) Salaries, Sumtuary Allowance	General-Voted	2	Voucher	6,01,830	0	25,000	4,400	5,72,430	6,01,830

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance				6,01,830	0	25,000	4,400	5,72,430	6,01,830
					(11) Travel Expenses, Conveyance Allowances	General-Voted	3	Voucher	11,724	0	0	0	11,724	11,724
					Total Object Head-- I :				11,724	0	0	0	11,724	11,724
					Total Sub Head :				6,13,554	0	25,000	4,400	5,84,154	6,13,554
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	18	Voucher	8,09,711	0	42,500	0	7,67,211	8,09,711
						Voted-Sixth-Schedule-Jaintia	21	Voucher	15,705	0	10,000	0	5,705	15,705
						Voted-Sixth-Schedule-Jaintia	22	Voucher	53,843	0	4,100	0	49,743	53,843
						Voted-Sixth-Schedule-Jaintia	23	Voucher	59,190	0	0	0	59,190	59,190
					Total Object Head-- I :				9,38,449	0	56,600	0	8,81,849	9,38,449
					02. Wages	Voted-Sixth-Schedule-Jaintia	31	Voucher	39,528	0	0	0	39,528	39,528
						Voted-Sixth-Schedule-Jaintia	35	Voucher	39,528	0	0	0	39,528	39,528
					Total Object Head-- 2 :				79,056	0	0	0	79,056	79,056
					06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	51	Voucher	20,731	0	0	0	20,731	20,731
					Total Object Head-- 6 :				20,731	0	0	0	20,731	20,731
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	42	Voucher	10,398	0	0	0	10,398	10,398
						Voted-Sixth-Schedule-Jaintia	43	Voucher	8,427	0	0	0	8,427	8,427

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer, Jaintian Hills District**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(24) Veterinary Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	44	Voucher	12,195	0	0	0	12,195	12,195
Total Object Head-- 11 :									31,020	0	0	0	31,020	31,020
Total Sub Head :									10,69,256	0	56,600	0	10,12,656	10,69,256
Total Minor Head 101 :									30,81,096	6,000	1,99,100	19,800	28,56,196	30,75,096
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	14	Voucher	67,464	0	4,500	2,200	60,764	67,464
Total Object Head-- 1 :									67,464	0	4,500	2,200	60,764	67,464
			02. Wages			Voted-Sixth-Schedule-Jaintia	32	Voucher	10,044	0	0	0	10,044	10,044
						Voted-Sixth-Schedule-Jaintia	33	Voucher	10,044	0	0	0	10,044	10,044
						Voted-Sixth-Schedule-Jaintia	34	Voucher	10,044	0	0	0	10,044	10,044
Total Object Head-- 2 :									30,132	0	0	0	30,132	30,132
Total Sub Head :									97,596	0	4,500	2,200	90,896	97,596
			(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	15	Voucher	5,03,519	0	26,500	0	4,77,019	5,03,519
Total Object Head-- 1 :									5,03,519	0	26,500	0	4,77,019	5,03,519
			6. Medical Treatment			Voted-Sixth-Schedule-Jaintia	50	Voucher	75,379	0	0	0	75,379	75,379
Total Object Head-- 6 :									75,379	0	0	0	75,379	75,379
Total Sub Head :									5,78,898	0	26,500	0	5,52,398	5,78,898

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04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Jowai Treasury

D.D.O. : 100001 District A.H. & Vety Officer, Jaintian Hills District

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	102			Total Minor Head 102 :				6,76,494	0	31,000	2,200	6,43,294	6,76,494
					Total Sub Major Head 0 :				44,52,840	13,000	2,99,100	35,200	41,05,540	44,39,840
					Total Major Head 2403 :				44,52,840	13,000	2,99,100	35,200	41,05,540	44,39,840
					Total of Month :				44,52,840	13,000	2,99,100	35,200	41,05,540	44,39,840

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	19	Voucher	3,39,661	0	57,000	13,200	2,69,461	3,39,661
						Voted-Sixth-Schedule-Jaintia	G18	Voucher	2,49,304	0	12,000	0	2,37,304	2,49,304
					Total Object Head-- 1 :				5,88,965	0	69,000	13,200	5,06,765	5,88,965
					02. Wages	Voted-Sixth-Schedule-Jaintia	51	Voucher	10,478	0	0	0	10,478	10,478
					Total Object Head-- 2 :				10,478	0	0	0	10,478	10,478
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	39	Voucher	2,200	0	0	0	2,200	2,200
						Voted-Sixth-Schedule-Jaintia	40	Voucher	1,540	0	0	0	1,540	1,540
						Voted-Sixth-Schedule-Jaintia	41	Voucher	1,200	0	0	0	1,200	1,200
						Voted-Sixth-Schedule-Jaintia	G9	Voucher	8,671	0	0	0	8,671	8,671

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances				13,611	0	0	0	13,611	13,611
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	79	Voucher	3,500	0	0	0	3,500	3,500
					Total Object Head-- 11 :				3,500	0	0	0	3,500	3,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	74	Voucher	6,600	0	0	0	6,600	6,600
					Total Object Head-- 13 :				6,600	0	0	0	6,600	6,600
					Total Sub Head :				6,23,154	0	69,000	13,200	5,40,954	6,23,154
			(14) Payment Due To Meseb/Municipal Board.	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	58	Voucher	24,994	0	0	0	24,994	24,994
					Total Object Head-- 14 :				24,994	0	0	0	24,994	24,994
					Total Sub Head :				24,994	0	0	0	24,994	24,994
					Total Minor Head 1 :				6,48,148	0	69,000	13,200	5,65,948	6,48,148
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	28	Voucher	1,53,590	0	6,000	2,200	1,45,390	1,53,590
					Total Object Head-- 1 :				1,53,590	0	6,000	2,200	1,45,390	1,53,590
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	84	Voucher	9,000	0	0	0	9,000	9,000
						Voted-Sixth-Schedule-Jaintia	85	Voucher	4,800	0	0	0	4,800	4,800
					Total Object Head-- 13 :				13,800	0	0	0	13,800	13,800

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									1,67,390	0	6,000	2,200	1,59,190	1,67,390
2403	00	101	(01) Veterinary Hospitals And Dispensaries											
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	17	Voucher	1,889	0	0	0	1,889	1,889
						Voted-Sixth-Schedule-Jaintia	52	Voucher	26,635	0	0	0	26,635	26,635
						Voted-Sixth-Schedule-Jaintia	7	Voucher	3,56,624	0	24,500	2,200	3,29,924	3,56,624
						Voted-Sixth-Schedule-Jaintia	8	Voucher	27,387	0	3,000	0	24,387	27,387
						Voted-Sixth-Schedule-Jaintia	G6	Voucher	81,890	0	10,000	0	71,890	81,890
Total Object Head-- 1 :									4,94,425	0	37,500	2,200	4,54,725	4,94,425
			(13) Office Expenses			Voted-Sixth-Schedule-Jaintia	80	Voucher	1,500	0	0	0	1,500	1,500
Total Object Head-- 13 :									1,500	0	0	0	1,500	1,500
			21.Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Jaintia	67	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth-Schedule-Jaintia	68	Voucher	10,500	0	0	0	10,500	10,500
Total Object Head-- 21 :									25,500	0	0	0	25,500	25,500
Total Sub Head :									5,21,425	0	37,500	2,200	4,81,725	5,21,425
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	22	Voucher	2,22,348	0	43,000	6,600	1,72,748	2,22,348
Total Object Head-- 1 :									2,22,348	0	43,000	6,600	1,72,748	2,22,348
			6. Medical Treatment			Voted-Sixth-	4022	Challan	-1,50,000	0	0	0	-1,50,000	-1,50,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	6. Medical Treatment	Total Object Head-- 6 :			-1,50,000	0	0	0	-1,50,000	-1,50,000
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	42	Voucher	4,600	0	0	0	4,600	4,600
						Voted-Sixth-Schedule-Jaintia	47	Voucher	2,800	0	0	0	2,800	2,800
						Voted-Sixth-Schedule-Jaintia	G10	Voucher	7,080	0	0	0	7,080	7,080
					Total Object Head-- 11 :				14,480	0	0	0	14,480	14,480
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	83	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	66	Voucher	3,000	0	0	0	3,000	3,000
						Voted-Sixth-Schedule-Jaintia	86	Voucher	800	0	0	0	800	800
					Total Object Head-- 21 :				3,800	0	0	0	3,800	3,800
					Total Sub Head :				1,00,628	0	43,000	6,600	51,028	1,00,628
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	26	Voucher	4,70,990	0	38,000	4,400	4,28,590	4,70,990
						Voted-Sixth-Schedule-Jaintia	29	Voucher	11,046	0	0	0	11,046	11,046
					Total Object Head-- 1 :				4,82,036	0	38,000	4,400	4,39,636	4,82,036
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	G11	Voucher	9,480	0	0	0	9,480	9,480
					Total Object Head-- 11 :				9,480	0	0	0	9,480	9,480

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Jowai Treasury

D.D.O. : 100001 District A.H. & Vety Officer, Jaintian Hills District

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	77	Voucher	3,000	0	0	0	3,000	3,000
Total Object Head-- 13 :									3,000	0	0	0	3,000	3,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	71	Voucher	35,400	0	0	0	35,400	35,400
Total Object Head-- 21 :									35,400	0	0	0	35,400	35,400
Total Sub Head :									5,29,916	0	38,000	4,400	4,87,516	5,29,916
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1	Voucher	2,520	0	0	0	2,520	2,520
						General-Voted	10	Voucher	48,474	0	0	0	48,474	48,474
						General-Voted	3	Voucher	6,03,977	0	28,500	4,400	5,71,077	6,03,977
Total Object Head-- 1 :									6,54,971	0	28,500	4,400	6,22,071	6,54,971
					(11) Travel Expenses, Conveyance Allowances	General-Voted	6	Voucher	3,200	0	0	0	3,200	3,200
						General-Voted	7	Voucher	1,200	0	0	0	1,200	1,200
						General-Voted	8	Voucher	12,138	0	0	0	12,138	12,138
Total Object Head-- 11 :									16,538	0	0	0	16,538	16,538
					(13) Office Expenses	General-Voted	11	Voucher	1,200	0	0	0	1,200	1,200
Total Object Head-- 13 :									1,200	0	0	0	1,200	1,200
Total Sub Head :									6,72,709	0	28,500	4,400	6,39,809	6,72,709
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	27	Voucher	9,38,373	1,228	55,500	0	8,81,645	9,37,145
						Voted-Sixth-Schedule-Jaintia	57	Voucher	33,185	0	0	0	33,185	33,185
						Voted-Sixth-Schedule-Jaintia	76	Voucher	43,920	0	0	0	43,920	43,920

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(24) Veterinary Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	G5	Voucher	88,834	0	6,000	0	82,834	88,834
						Voted-Sixth-Schedule-Jaintia	G7	Voucher	88,834	0	8,000	0	80,834	88,834
Total Object Head-- 1 :									11,93,146	1,228	69,500	0	11,22,418	11,91,918
					02. Wages	Voted-Sixth-Schedule-Jaintia	32	Voucher	10,044	0	0	0	10,044	10,044
						Voted-Sixth-Schedule-Jaintia	33	Voucher	10,044	0	0	0	10,044	10,044
						Voted-Sixth-Schedule-Jaintia	48	Voucher	10,478	0	0	0	10,478	10,478
						Voted-Sixth-Schedule-Jaintia	49	Voucher	10,478	0	0	0	10,478	10,478
						Voted-Sixth-Schedule-Jaintia	50	Voucher	10,044	0	0	0	10,044	10,044
						Voted-Sixth-Schedule-Jaintia	53	Voucher	10,044	0	0	0	10,044	10,044
Total Object Head-- 2 :									61,132	0	0	0	61,132	61,132
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	30	Voucher	11,025	0	0	0	11,025	11,025
Total Object Head-- 11 :									11,025	0	0	0	11,025	11,025
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	82	Voucher	4,800	0	0	0	4,800	4,800
Total Object Head-- 13 :									4,800	0	0	0	4,800	4,800
					21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	69	Voucher	45,000	0	0	0	45,000	45,000
						Voted-Sixth-Schedule-Jaintia	70	Voucher	5,600	0	0	0	5,600	5,600

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2403	00	101	(24) Veterinary Dispensaries	0	21. Supplies And Materials				50,600	0	0	0	50,600	50,600			
Total Object Head-- 21 :									50,600	0	0	0	50,600	50,600			
Total Sub Head :									13,20,703	1,228	69,500	0	12,49,975	13,19,475			
Total Minor Head 101 :									33,12,771	1,228	2,22,500	19,800	30,69,243	33,11,543			
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	20	Voucher	67,464	0	6,000	2,200	59,264	67,464			
Total Object Head-- 1 :									67,464	0	6,000	2,200	59,264	67,464			
(11) Travel Expenses, Conveyance Allowances									Voted-Sixth-Schedule-Jaintia	35	Voucher	3,520	0	0	0	3,520	3,520
									Voted-Sixth-Schedule-Jaintia	36	Voucher	2,140	0	0	0	2,140	2,140
									Voted-Sixth-Schedule-Jaintia	37	Voucher	4,320	0	0	0	4,320	4,320
									Voted-Sixth-Schedule-Jaintia	38	Voucher	4,400	0	0	0	4,400	4,400
									Voted-Sixth-Schedule-Jaintia	43	Voucher	3,520	0	0	0	3,520	3,520
Total Object Head-- 11 :									17,900	0	0	0	17,900	17,900			
(13) Office Expenses									Voted-Sixth-Schedule-Jaintia	78	Voucher	1,200	0	0	0	1,200	1,200
Total Object Head-- 13 :									1,200	0	0	0	1,200	1,200			
21.Materials And Supplies, Store And Equipments									Voted-Sixth-Schedule-Jaintia	73	Voucher	4,000	0	0	0	4,000	4,000
Total Object Head-- 21 :									4,000	0	0	0	4,000	4,000			
Total Sub Head :									90,564	0	6,000	2,200	82,364	90,564			

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	102	(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		21	Voucher	5,02,884	0	27,500	0	4,75,384	5,02,884
Total Object Head-- 1 :									5,02,884	0	27,500	0	4,75,384	5,02,884
				02. Wages	Voted-Sixth-Schedule-Jaintia		31	Voucher	29,970	0	0	0	29,970	29,970
Total Object Head-- 2 :									29,970	0	0	0	29,970	29,970
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		81	Voucher	1,200	0	0	0	1,200	1,200
Total Object Head-- 13 :									1,200	0	0	0	1,200	1,200
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		72	Voucher	4,000	0	0	0	4,000	4,000
Total Object Head-- 21 :									4,000	0	0	0	4,000	4,000
Total Sub Head :									5,38,054	0	27,500	0	5,10,554	5,38,054
Total Minor Head 102 :									6,28,618	0	33,500	2,200	5,92,918	6,28,618
Total Sub Major Head 0 :									45,89,537	1,228	3,25,000	35,200	42,28,109	45,88,309
Total Major Head 2403 :									45,89,537	1,228	3,25,000	35,200	42,28,109	45,88,309
Total of Month :									45,89,537	1,228	3,25,000	35,200	42,28,109	45,88,309
Total of DDO 100001 :									2,64,51,501	66,903	18,59,100	2,11,200	2,43,14,298	2,63,84,598

Reconciliation Portion**Internal Adjustment of A.G. Office:**

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer, Jaintian Hills District**DDO wise Total (Original +Reconciliation+IA) :****2,63,84,598**Summary of DDO wise expenditure

2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	34,65,949
2403	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia	77,966
2403	00	1	(02) District Offices	0	6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	71,181
2403	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	38,671
2403	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	10,800
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	14,500
2403	00	1	(14) Payment Due To Meseb/Municipal Board.	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	49,185
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	9,08,102
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	58,692
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	51,300
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	2,01,137
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	29,12,661
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	69,000

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer, Jaintian Hills DistrictSummary of DDO wise expenditure

2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	17,520
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	5,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	61,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	12,99,844
2403	00	101	(03) Mobile Veterinary Dispensary	0	6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	-1,50,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	24,344
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	34,900
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	55,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia	31,500
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	28,58,418
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	9,480
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	7,400
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1,15,000

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer, Jaintian Hills DistrictSummary of DDO wise expenditure

2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	36,48,448
2403	00	101	(05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	28,262
2403	00	101	(05) Vigilance Unit	0	(13) Office Expenses	General-Voted	3,200
2403	00	101	(05) Vigilance Unit	0	21.Materials And Supplies, Store And Equipments	General-Voted	5,800
2403	00	101	(05) Vigilance Unit	0	52. Machinery And Equipment	General-Voted	6,700
2403	00	101	(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	63,59,957
2403	00	101	(24) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,19,244
2403	00	101	(24) Veterinery Dispensaries	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	20,731
2403	00	101	(24) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	42,045
2403	00	101	(24) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	11,699
2403	00	101	(24) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	1,68,500
2403	00	102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3,98,064
2403	00	102	(01) Livestock Inspectors Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia	30,132
2403	00	102	(01) Livestock Inspectors Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	17,900

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Jowai Treasury

D.D.O. : 100001 District A.H. & Vety Officer, Jaintian Hills District

Summary of DDO wise expenditure

2403	00	102	(01) Livestock Inspectors Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1,200
2403	00	102	(01) Livestock Inspectors Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	19,000
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	29,77,199
2403	00	102	(02) Key Village Scheme	0	02. Wages	Voted-Sixth-Schedule-Jaintia	29,970
2403	00	102	(02) Key Village Scheme	0	6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	88,997
2403	00	102	(02) Key Village Scheme	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	4,500
2403	00	102	(02) Key Village Scheme	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	4,000
							2,63,84,598

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100002 Sr.A. H. & Vety.. Officer (Poultry Dev.), Jaintai Hills**Month of Account:** APR/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	G5	Voucher	1,12,892	0	13,000	0	99,892	1,12,892
Total Object Head-- 1 :									1,12,892	0	13,000	0	99,892	1,12,892
Total Sub Head :									1,12,892	0	13,000	0	99,892	1,12,892
Total Minor Head 1 :									1,12,892	0	13,000	0	99,892	1,12,892
Total Sub Major Head 0 :									1,12,892	0	13,000	0	99,892	1,12,892
Total Major Head 2403 :									1,12,892	0	13,000	0	99,892	1,12,892
Total of Month :									1,12,892	0	13,000	0	99,892	1,12,892

Month of Account: MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	G2	Voucher	1,12,892	0	13,000	0	99,892	1,12,892
Total Object Head-- 1 :									1,12,892	0	13,000	0	99,892	1,12,892
Total Sub Head :									1,12,892	0	13,000	0	99,892	1,12,892
Total Minor Head 1 :									1,12,892	0	13,000	0	99,892	1,12,892
		103	(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	(13) Office Expenses	General-Voted	5	Voucher	2,500	0	0	0	2,500	2,500
Total Object Head-- 13 :									2,500	0	0	0	2,500	2,500
			21. Materials And		General-Voted		4	Voucher	5,000	0	0	0	5,000	5,000

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100002 Sr.A. H. & Vety.. Officer (Poultry Dev.), Jaintai Hills**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments				5,000	0	0	0	5,000	5,000
Total Object Head-- 21 :									5,000	0	0	0	5,000	5,000
Total Sub Head :									7,500	0	0	0	7,500	7,500
Total Minor Head 103 :									7,500	0	0	0	7,500	7,500
Total Sub Major Head 0 :									1,20,392	0	13,000	0	1,07,392	1,20,392
Total Major Head 2403 :									1,20,392	0	13,000	0	1,07,392	1,20,392
Total of Month :									1,20,392	0	13,000	0	1,07,392	1,20,392

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	G4	Voucher	1,12,892	0	13,000	0	99,892	1,12,892
Total Object Head-- 1 :									1,12,892	0	13,000	0	99,892	1,12,892
Total Sub Head :									1,12,892	0	13,000	0	99,892	1,12,892
			(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses	Voted-Sixth-Schedule-Jaintia	29	Voucher	3,71,549	0	0	0	3,71,549	3,71,549
Total Object Head-- 13 :									3,71,549	0	0	0	3,71,549	3,71,549
Total Sub Head :									3,71,549	0	0	0	3,71,549	3,71,549

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100002 Sr.A. H. & Vety.. Officer (Poultry Dev.), Jaintai Hills**Month of Account:** JUN/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
Total Minor Head 1 :									4,84,441	0	13,000	0	4,71,441	4,84,441		
2403	00	001		103	(01) Poultry Farm, Tura/Jowai	0	02. Wages	Voted-Sixth-Schedule-Jaintia	21	Voucher	9,734	0	0	0	9,734	9,734
Total Object Head-- 2 :									9,734	0	0	0	9,734	9,734		
(13) Office Expenses																
Total Object Head-- 13 :									10,000	0	0	0	10,000	10,000		
21. Materials And Supplies, Store And Equipments																
Total Object Head-- 21 :									34,500	0	0	0	34,500	34,500		
Total Sub Head :									54,234	0	0	0	54,234	54,234		
(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai																
Total Object Head-- 52 :									3,000	0	0	0	3,000	3,000		
Total Sub Head :									3,000	0	0	0	3,000	3,000		

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Jowai Treasury

D.D.O. : 100002 Sr.A. H. & Vety.. Officer (Poultry Dev.), Jaintai Hills

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	103			Total Minor Head 103 :				57,234	0	0	0	57,234	57,234
					Total Sub Major Head 0 :				5,41,675	0	13,000	0	5,28,675	5,41,675
					Total Major Head 2403 :				5,41,675	0	13,000	0	5,28,675	5,41,675
					Total of Month :				5,41,675	0	13,000	0	5,28,675	5,41,675

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	G3	Voucher	1,12,892	0	13,000	0	99,892	1,12,892
					Total Object Head-- 1 :				1,12,892	0	13,000	0	99,892	1,12,892
					Total Sub Head :				1,12,892	0	13,000	0	99,892	1,12,892
					Total Minor Head 1 :				1,12,892	0	13,000	0	99,892	1,12,892
		103	(01) Poultry Farm, Tura/Jowai	0	02. Wages	Voted-Sixth-Schedule-Jaintia	25	Voucher	19,764	0	0	0	19,764	19,764
						Voted-Sixth-Schedule-Jaintia	33	Voucher	9,720	0	0	0	9,720	9,720
					Total Object Head-- 2 :				29,484	0	0	0	29,484	29,484
					Total Sub Head :				29,484	0	0	0	29,484	29,484
					Total Minor Head 103 :				29,484	0	0	0	29,484	29,484

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100002 Sr.A. H. & Vety.. Officer (Poultry Dev.), Jaintai Hills**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00				Total Sub Major Head 0 :				1,42,376	0	13,000	0	1,29,376	1,42,376
					Total Major Head 2403 :				1,42,376	0	13,000	0	1,29,376	1,42,376
					Total of Month :				1,42,376	0	13,000	0	1,29,376	1,42,376

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	G1	Voucher	1,12,892	0	13,000	0	99,892	1,12,892
					Total Object Head-- 1 :				1,12,892	0	13,000	0	99,892	1,12,892
					Total Sub Head :				1,12,892	0	13,000	0	99,892	1,12,892
					Total Minor Head 1 :				1,12,892	0	13,000	0	99,892	1,12,892
		103	(01) Poultry Farm, Tura/Jowai	0	02. Wages	Voted-Sixth-Schedule-Jaintia	56	Voucher	10,044	0	0	0	10,044	10,044
					Total Object Head-- 2 :				10,044	0	0	0	10,044	10,044
					Total Sub Head :				10,044	0	0	0	10,044	10,044
			(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	4	Voucher	2,550	0	0	0	2,550	2,550
						General-Voted	5	Voucher	2,570	0	0	0	2,570	2,570
						General-Voted	6	Voucher	2,880	0	0	0	2,880	2,880
					Total Object Head-- 11 :				8,000	0	0	0	8,000	8,000

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Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai		Total Sub Head :				8,000	0	0	0	8,000	8,000
					Total Minor Head 103 :				18,044	0	0	0	18,044	18,044
					Total Sub Major Head 0 :				1,30,936	0	13,000	0	1,17,936	1,30,936
					Total Major Head 2403 :				1,30,936	0	13,000	0	1,17,936	1,30,936
					Total of Month :				1,30,936	0	13,000	0	1,17,936	1,30,936

Month of Account: SEP/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	G3	Voucher	1,12,892	0	13,000	0	99,892	1,12,892
					Total Object Head-- 1 :				1,12,892	0	13,000	0	99,892	1,12,892
					Total Sub Head :				1,12,892	0	13,000	0	99,892	1,12,892
			(14) Payment Due To Meseb/Municipal Board.	0	14. Rents, Rates And Taxes	General-Voted	4	Voucher	1,93,382	0	0	0	1,93,382	1,93,382
					Total Object Head-- 14 :				1,93,382	0	0	0	1,93,382	1,93,382
					Total Sub Head :				1,93,382	0	0	0	1,93,382	1,93,382
					Total Minor Head 1 :				3,06,274	0	13,000	0	2,93,274	3,06,274
		103	(01) Poultry Farm, Tura/Jowai	0	02. Wages	Voted-Sixth-Schedule-Jaintia	100	Voucher	10,044	0	0	0	10,044	10,044

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100002 Sr.A. H. & Vety.. Officer (Poultry Dev.), Jaintai Hills**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	02. Wages				10,044	0	0	0	10,044	10,044	
									Total Object Head-- 2 :	10,044	0	0	0	10,044	10,044
									Total Sub Head :	10,044	0	0	0	10,044	10,044
			(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	02. Wages	General-Voted	5	Voucher	9,720	0	0	0	9,720	9,720	
									Total Object Head-- 2 :	9,720	0	0	0	9,720	9,720
									Total Sub Head :	9,720	0	0	0	9,720	9,720
									Total Minor Head 103 :	19,764	0	0	0	19,764	19,764
									Total Sub Major Head 0 :	3,26,038	0	13,000	0	3,13,038	3,26,038
									Total Major Head 2403 :	3,26,038	0	13,000	0	3,13,038	3,26,038
									Total of Month :	3,26,038	0	13,000	0	3,13,038	3,26,038
									Total of DDO 100002 :	13,74,309	0	78,000	0	12,96,309	13,74,309

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****13,74,309**Summary of DDO wise expenditure

2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								6,77,352
2403	00	1	(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses	Voted-Sixth-Schedule-Jaintia								3,71,549
			(14) Payment Due To Meseb/Municipal Board.		14. Rents, Rates And	General-Voted								

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Run Date :

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100002 Sr.A. H. & Vety.. Officer (Poultry Dev.), Jaintai HillsSummary of DDO wise expenditure

2403	00	1		0	Taxes		1,93,382
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	02. Wages	Voted-Sixth-Schedule-Jaintia	59,306
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	10,000
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	34,500
2403	00	103	(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	02. Wages	General-Voted	9,720
2403	00	103	(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	8,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	(13) Office Expenses	General-Voted	2,500
2403	00	103	(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	5,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	52. Machinery Equipment/Tools & Plant	General-Voted	3,000
							13,74,309

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai**Month of Account:** APR/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	18	Voucher	4,63,055	6,000	42,500	7,700	4,06,855	4,57,055
						Voted-Sixth-Schedule-Jaintia	G4	Voucher	1,13,116	0	10,000	0	1,03,116	1,13,116
Total Object Head-- 1 :									5,76,171	6,000	52,500	7,700	5,09,971	5,70,171
				02. Wages		Voted-Sixth-Schedule-Jaintia	23	Voucher	8,424	0	0	0	8,424	8,424
						Voted-Sixth-Schedule-Jaintia	25	Voucher	8,424	0	0	0	8,424	8,424
Total Object Head-- 2 :									16,848	0	0	0	16,848	16,848
Total Sub Head :									5,93,019	6,000	52,500	7,700	5,26,819	5,87,019
Total Minor Head 1 :									5,93,019	6,000	52,500	7,700	5,26,819	5,87,019
Total Sub Major Head 0 :									5,93,019	6,000	52,500	7,700	5,26,819	5,87,019
Total Major Head 2403 :									5,93,019	6,000	52,500	7,700	5,26,819	5,87,019
Total of Month :									5,93,019	6,000	52,500	7,700	5,26,819	5,87,019

Month of Account: MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	4,62,084	6,000	42,500	7,700	4,05,884	4,56,084
						Voted-Sixth-Schedule-Jaintia	G1	Voucher	1,13,116	0	10,000	0	1,03,116	1,13,116

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			5,75,200	6,000	52,500	7,700	5,09,000	5,69,200
					02. Wages	Voted-Sixth-Schedule-Jaintia	23	Voucher	8,424	0	0	0	8,424	8,424
						Voted-Sixth-Schedule-Jaintia	24	Voucher	8,424	0	0	0	8,424	8,424
					Total Object Head-- 2 :			16,848	0	0	0	16,848	16,848	
					Total Sub Head :			5,92,048	6,000	52,500	7,700	5,25,848	5,86,048	
					Total Minor Head 1 :			5,92,048	6,000	52,500	7,700	5,25,848	5,86,048	
					Total Sub Major Head 0 :			5,92,048	6,000	52,500	7,700	5,25,848	5,86,048	
					Total Major Head 2403 :			5,92,048	6,000	52,500	7,700	5,25,848	5,86,048	
					Total of Month :			5,92,048	6,000	52,500	7,700	5,25,848	5,86,048	

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	10	Voucher	35,000	0	0	0	35,000	35,000
						Voted-Sixth-Schedule-Jaintia	11	Voucher	35,000	0	0	0	35,000	35,000
						Voted-Sixth-Schedule-Jaintia	3	Voucher	14,244	0	0	0	14,244	14,244
						Voted-Sixth-Schedule-Jaintia	4	Voucher	35,000	0	0	0	35,000	35,000

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	6	Voucher	50,000	0	0	0	50,000	50,000
						Voted-Sixth-Schedule-Jaintia	7	Voucher	50,000	0	0	0	50,000	50,000
						Voted-Sixth-Schedule-Jaintia	8	Voucher	50,000	0	0	0	50,000	50,000
						Voted-Sixth-Schedule-Jaintia	9	Voucher	18,256	0	0	0	18,256	18,256
Total Object Head-- 27 :									2,87,500	0	0	0	2,87,500	2,87,500
Total Sub Head :									2,87,500	0	0	0	2,87,500	2,87,500
Total Minor Head 53 :									2,87,500	0	0	0	2,87,500	2,87,500
Total Sub Major Head 7 :									2,87,500	0	0	0	2,87,500	2,87,500
Total Major Head 2216 :									2,87,500	0	0	0	2,87,500	2,87,500
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	4,63,055	6,000	42,500	7,700	4,06,855	4,57,055
						Voted-Sixth-Schedule-Jaintia	G1	Voucher	1,13,116	0	10,000	0	1,03,116	1,13,116
Total Object Head-- 1 :									5,76,171	6,000	52,500	7,700	5,09,971	5,70,171
			02. Wages			Voted-Sixth-Schedule-Jaintia	19	Voucher	8,424	0	0	0	8,424	8,424
						Voted-Sixth-Schedule-Jaintia	20	Voucher	8,424	0	0	0	8,424	8,424
Total Object Head-- 2 :									16,848	0	0	0	16,848	16,848
			(13) Office Expenses			Voted-Sixth-Schedule-Jaintia	32	Voucher	4,000	0	0	0	4,000	4,000

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04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	33	Voucher	11,149	0	0	0	11,149	11,149
						Voted-Sixth-Schedule-Jaintia	57	Voucher	9,155	0	0	0	9,155	9,155
						Voted-Sixth-Schedule-Jaintia	64	Voucher	8,930	0	0	0	8,930	8,930
						Voted-Sixth-Schedule-Jaintia	65	Voucher	2,691	0	0	0	2,691	2,691
						Voted-Sixth-Schedule-Jaintia	71	Voucher	1,500	0	0	0	1,500	1,500
						Total Object Head-- 13 :			37,425	0	0	0	37,425	37,425
					16. Publications	Voted-Sixth-Schedule-Jaintia	58	Voucher	31,488	0	0	0	31,488	31,488
						Total Object Head-- 16 :			31,488	0	0	0	31,488	31,488
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	59	Voucher	10,000	0	0	0	10,000	10,000
						Total Object Head-- 21 :			10,000	0	0	0	10,000	10,000
						Total Sub Head :			6,71,932	6,000	52,500	7,700	6,05,732	6,65,932
						Total Minor Head 1 :			6,71,932	6,000	52,500	7,700	6,05,732	6,65,932
	800		(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	46	Voucher	10,887	0	0	0	10,887	10,887
						Voted-Sixth-Schedule-Jaintia	47	Voucher	14,381	0	0	0	14,381	14,381
						Voted-Sixth-Schedule-Jaintia	56	Voucher	50,000	0	0	0	50,000	50,000
						Voted-Sixth-Schedule-Jaintia	75	Voucher	18,604	0	0	0	18,604	18,604

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai**Month of Account:** JUN/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	76	Voucher	49,828	0	0	0	49,828	49,828
Total Object Head-- 27 :									1,43,700	0	0	0	1,43,700	1,43,700
Total Sub Head :									1,43,700	0	0	0	1,43,700	1,43,700
Total Minor Head 800 :									1,43,700	0	0	0	1,43,700	1,43,700
Total Sub Major Head 0 :									8,15,632	6,000	52,500	7,700	7,49,432	8,09,632
Total Major Head 2403 :									8,15,632	6,000	52,500	7,700	7,49,432	8,09,632
Total of Month :									11,03,132	6,000	52,500	7,700	10,36,932	10,97,132

Month of Account: JUL/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	19	Voucher	4,63,055	6,000	42,500	7,700	4,06,855	4,57,055
Total Object Head-- 1 :									5,76,171	6,000	52,500	7,700	5,09,971	5,70,171
Total Object Head-- 2 :									15,228	0	0	0	15,228	15,228

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Run Date :

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai**Month of Account:** JUL/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Sub Head :					5,91,399	6,000	52,500	7,700	5,25,199	5,85,399
				Total Minor Head 1 :					5,91,399	6,000	52,500	7,700	5,25,199	5,85,399
				Total Sub Major Head 0 :					5,91,399	6,000	52,500	7,700	5,25,199	5,85,399
				Total Major Head 2403 :					5,91,399	6,000	52,500	7,700	5,25,199	5,85,399
				Total of Month :					5,91,399	6,000	52,500	7,700	5,25,199	5,85,399

Month of Account: AUG/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2	Voucher	4,74,888	6,000	42,500	7,700	4,18,688	4,68,888
							38	Voucher	1,83,908	0	0	0	1,83,908	1,83,908
							G2	Voucher	1,13,116	0	10,000	0	1,03,116	1,13,116
							Total Object Head-- 1 :		7,71,912	6,000	52,500	7,700	7,05,712	7,65,912
2403	00	001	(04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia	55	Voucher	8,748	0	0	0	8,748	8,748
							Total Object Head-- 2 :		8,748	0	0	0	8,748	8,748
2403	00	001	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	G11	Voucher	8,400	0	0	0	8,400	8,400
							Total Object Head-- 11 :							

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances				8,400	0	0	0	8,400	8,400
Total Sub Head :									7,89,060	6,000	52,500	7,700	7,22,860	7,83,060
Total Minor Head 1 :									7,89,060	6,000	52,500	7,700	7,22,860	7,83,060
		102	(13) Cattle Farm - Jaintia Hills	0	6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	G8	Voucher	10,520	0	0	0	10,520	10,520
Total Object Head-- 6 :									10,520	0	0	0	10,520	10,520
Total Sub Head :									10,520	0	0	0	10,520	10,520
Total Minor Head 102 :									10,520	0	0	0	10,520	10,520
Total Sub Major Head 0 :									7,99,580	6,000	52,500	7,700	7,33,380	7,93,580
Total Major Head 2403 :									7,99,580	6,000	52,500	7,700	7,33,380	7,93,580
Total of Month :									7,99,580	6,000	52,500	7,700	7,33,380	7,93,580

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	10	Voucher	35,000	0	0	0	35,000	35,000
						Voted-Sixth-Schedule-Jaintia	11	Voucher	30,000	0	0	0	30,000	30,000
						Voted-Sixth-	3	Voucher	35,000	0	0	0	35,000	35,000

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	9	Voucher	35,000	0	0	0	35,000	35,000
Total Object Head-- 27 :									1,35,000	0	0	0	1,35,000	1,35,000
Total Sub Head :									1,35,000	0	0	0	1,35,000	1,35,000
Total Minor Head 53 :									1,35,000	0	0	0	1,35,000	1,35,000
		800	(01) Construction	86	27. Minor Works.	Voted-Sixth-Schedule-Jaintia	7	Voucher	41,205	0	0	0	41,205	41,205
						Voted-Sixth-Schedule-Jaintia	8	Voucher	1,48,924	0	0	0	1,48,924	1,48,924
Total Object Head-- 27 :									1,90,129	0	0	0	1,90,129	1,90,129
				108	27. Minor Works	Voted-Sixth-Schedule-Jaintia	12	Voucher	2,61,194	0	0	0	2,61,194	2,61,194
						Voted-Sixth-Schedule-Jaintia	5	Voucher	3,88,806	0	0	0	3,88,806	3,88,806
						Voted-Sixth-Schedule-Jaintia	6	Voucher	50,000	0	0	0	50,000	50,000
Total Object Head-- 27 :									7,00,000	0	0	0	7,00,000	7,00,000
				123	27. Minor Works	Voted-Sixth-Schedule-Jaintia	4	Voucher	4,13,921	0	0	0	4,13,921	4,13,921
Total Object Head-- 27 :									4,13,921	0	0	0	4,13,921	4,13,921
Total Sub Head :									13,04,050	0	0	0	13,04,050	13,04,050
Total Minor Head 800 :									13,04,050	0	0	0	13,04,050	13,04,050
Total Sub Major Head 7 :									14,39,050	0	0	0	14,39,050	14,39,050

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Run Date :

04/11/2020

Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Major Head 2216 :									14,39,050	0	0	0	14,39,050	14,39,050
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	9	Voucher	4,81,804	0	44,500	7,700	4,29,604	4,81,804
						Voted-Sixth-Schedule-Jaintia	G2	Voucher	1,13,116	0	10,000	0	1,03,116	1,13,116
Total Object Head-- 1 :									5,94,920	0	54,500	7,700	5,32,720	5,94,920
				02. Wages		Voted-Sixth-Schedule-Jaintia	15	Voucher	3,240	0	0	0	3,240	3,240
						Voted-Sixth-Schedule-Jaintia	16	Voucher	2,466	0	0	0	2,466	2,466
						Voted-Sixth-Schedule-Jaintia	59	Voucher	8,424	0	0	0	8,424	8,424
						Voted-Sixth-Schedule-Jaintia	60	Voucher	5,184	0	0	0	5,184	5,184
						Voted-Sixth-Schedule-Jaintia	61	Voucher	3,888	0	0	0	3,888	3,888
						Voted-Sixth-Schedule-Jaintia	90	Voucher	3,288	0	0	0	3,288	3,288
Total Object Head-- 2 :									26,490	0	0	0	26,490	26,490
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	34	Voucher	8,180	0	0	0	8,180	8,180
						Voted-Sixth-Schedule-Jaintia	44	Voucher	8,905	0	0	0	8,905	8,905
						Voted-Sixth-Schedule-Jaintia	45	Voucher	7,475	0	0	0	7,475	7,475
						Voted-Sixth-Schedule-Jaintia	46	Voucher	6,595	0	0	0	6,595	6,595
Total Object Head-- 11 :									31,155	0	0	0	31,155	31,155

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	65	Voucher	2,980	0	0	0	2,980	2,980
Total Object Head-- 13 :									2,980	0	0	0	2,980	2,980
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	62	Voucher	23,300	0	0	0	23,300	23,300
						Voted-Sixth-Schedule-Jaintia	91	Voucher	1,590	0	0	0	1,590	1,590
						Voted-Sixth-Schedule-Jaintia	97	Voucher	28,314	0	0	0	28,314	28,314
Total Object Head-- 21 :									53,204	0	0	0	53,204	53,204
Total Sub Head :									7,08,749	0	54,500	7,700	6,46,549	7,08,749
Total Minor Head 1 :									7,08,749	0	54,500	7,700	6,46,549	7,08,749
		800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	63	Voucher	21,704	0	0	0	21,704	21,704
						Voted-Sixth-Schedule-Jaintia	64	Voucher	16,396	0	0	0	16,396	16,396
						Voted-Sixth-Schedule-Jaintia	92	Voucher	1,59,000	0	0	0	1,59,000	1,59,000
						Voted-Sixth-Schedule-Jaintia	98	Voucher	35,000	0	0	0	35,000	35,000
Total Object Head-- 27 :									2,32,100	0	0	0	2,32,100	2,32,100
				22	27. Minor Works	Voted-Sixth-Schedule-Jaintia	101	Voucher	1,72,326	0	0	0	1,72,326	1,72,326
						Voted-Sixth-Schedule-Jaintia	93	Voucher	1,13,140	0	0	0	1,13,140	1,13,140
						Voted-Sixth-	94	Voucher	21,858	0	0	0	21,858	21,858

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04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	22	27. Minor Works	Voted-Sixth-Schedule-Jaintia	95	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth-Schedule-Jaintia	99	Voucher	18,654	0	0	0	18,654	18,654
					Total Object Head-- 27 :				3,40,978	0	0	0	3,40,978	3,40,978
					Total Sub Head :				5,73,078	0	0	0	5,73,078	5,73,078
					Total Minor Head 800 :				5,73,078	0	0	0	5,73,078	5,73,078
					Total Sub Major Head 0 :				12,81,827	0	54,500	7,700	12,19,627	12,81,827
					Total Major Head 2403 :				12,81,827	0	54,500	7,700	12,19,627	12,81,827
					Total of Month :				27,20,877	0	54,500	7,700	26,58,677	27,20,877
					Total of DDO 100005 :				64,00,055	30,000	3,17,000	46,200	60,06,855	63,70,055

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****63,70,055**Summary of DDO wise expenditure

2216	07	53	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia								4,22,500
2216	07	800	(01) Construction	86	27. Minor Works.	Voted-Sixth-Schedule-Jaintia								1,90,129
2216	07	800	(01) Construction	108	27. Minor Works	Voted-Sixth-Schedule-Jaintia								7,00,000

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Jowai Treasury

D.D.O. : 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai

Summary of DDO wise expenditure

2216	07	800	(01) Construction	123	27. Minor Works	Voted-Sixth-Schedule-Jaintia	4,13,921
2403	00	1	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	36,40,545
2403	00	1	(04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,01,010
2403	00	1	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	39,555
2403	00	1	(04) Engineering Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	40,405
2403	00	1	(04) Engineering Establishment	0	16. Publications	Voted-Sixth-Schedule-Jaintia	31,488
2403	00	1	(04) Engineering Establishment	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	63,204
2403	00	800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	3,75,800
2403	00	800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	22	27. Minor Works	Voted-Sixth-Schedule-Jaintia	3,40,978
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	10,520
							63,70,055

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100006 Sr, A.H & Vety. Officer (A.H.P), Jaintia Hills, Jowai**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2	Voucher	2,68,130	0	39,000	6,600	2,22,530	2,68,130
Total Object Head-- 1 :									2,68,130	0	39,000	6,600	2,22,530	2,68,130
Total Sub Head :									2,68,130	0	39,000	6,600	2,22,530	2,68,130
			(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1	Voucher	1,56,503	0	27,000	4,400	1,25,103	1,56,503
Total Object Head-- 1 :									1,56,503	0	27,000	4,400	1,25,103	1,56,503
Total Sub Head :									1,56,503	0	27,000	4,400	1,25,103	1,56,503
			(16) Poultry Development Programme Under Slpp	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	5,89,890	3,000	53,000	4,400	5,29,490	5,86,890
						Voted-Sixth-Schedule-Jaintia	21	Voucher	44,702	0	8,000	0	36,702	44,702
						Voted-Sixth-Schedule-Jaintia	G1	Voucher	1,06,844	0	20,000	0	86,844	1,06,844
Total Object Head-- 1 :									7,41,436	3,000	81,000	4,400	6,53,036	7,38,436
Total Sub Head :									7,41,436	3,000	81,000	4,400	6,53,036	7,38,436
Total Minor Head 103 :									11,66,069	3,000	1,47,000	15,400	10,00,669	11,63,069
Total Sub Major Head 0 :									11,66,069	3,000	1,47,000	15,400	10,00,669	11,63,069
Total Major Head 2403 :									11,66,069	3,000	1,47,000	15,400	10,00,669	11,63,069
Total of Month :									11,66,069	3,000	1,47,000	15,400	10,00,669	11,63,069

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type
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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100006 Sr, A.H & Vety. Officer (A.H.P), Jaintia Hills, Jowai**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	9	Voucher	2,68,130	0	39,000	6,600	2,22,530	2,68,130
Total Object Head-- 1 :									2,68,130	0	39,000	6,600	2,22,530	2,68,130
Total Sub Head :									2,68,130	0	39,000	6,600	2,22,530	2,68,130
			(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1	Voucher	1,56,503	0	27,000	4,400	1,25,103	1,56,503
Total Object Head-- 1 :									1,56,503	0	27,000	4,400	1,25,103	1,56,503
Total Sub Head :									1,56,503	0	27,000	4,400	1,25,103	1,56,503
			(16) Poultry Development Programme Under Slpp	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	6,25,592	3,000	61,000	4,400	5,57,192	6,22,592
						Voted-Sixth-Schedule-Jaintia	G3	Voucher	1,06,844	0	20,000	0	86,844	1,06,844
Total Object Head-- 1 :									7,32,436	3,000	81,000	4,400	6,44,036	7,29,436
Total Sub Head :									7,32,436	3,000	81,000	4,400	6,44,036	7,29,436
Total Minor Head 103 :									11,57,069	3,000	1,47,000	15,400	9,91,669	11,54,069
Total Sub Major Head 0 :									11,57,069	3,000	1,47,000	15,400	9,91,669	11,54,069
Total Major Head 2403 :									11,57,069	3,000	1,47,000	15,400	9,91,669	11,54,069
Total of Month :									11,57,069	3,000	1,47,000	15,400	9,91,669	11,54,069

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)
										8009	7610	

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100006 Sr, A.H & Vety. Officer (A.H.P), Jaintia Hills, Jowai**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	16	Voucher	2,68,130	0	39,000	6,600	2,22,530	2,68,130
Total Object Head-- 1 :									2,68,130	0	39,000	6,600	2,22,530	2,68,130
Total Sub Head :									2,68,130	0	39,000	6,600	2,22,530	2,68,130
			(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	2	Voucher	1,58,071	0	27,000	4,400	1,26,671	1,58,071
						General-Voted	3	Voucher	21,532	0	0	0	21,532	21,532
Total Object Head-- 1 :									1,79,603	0	27,000	4,400	1,48,203	1,79,603
Total Sub Head :									1,79,603	0	27,000	4,400	1,48,203	1,79,603
			(16) Poultry Development Programme Under Slpp	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	18	Voucher	6,34,592	3,000	61,000	4,400	5,66,192	6,31,592
Total Object Head-- 1 :									6,34,592	3,000	61,000	4,400	5,66,192	6,31,592
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	50	Voucher	3,500	0	0	0	3,500	3,500
Total Object Head-- 13 :									3,500	0	0	0	3,500	3,500
Total Sub Head :									6,38,092	3,000	61,000	4,400	5,69,692	6,35,092
Total Minor Head 103 :									10,85,825	3,000	1,27,000	15,400	9,40,425	10,82,825
Total Sub Major Head 0 :									10,85,825	3,000	1,27,000	15,400	9,40,425	10,82,825
Total Major Head 2403 :									10,85,825	3,000	1,27,000	15,400	9,40,425	10,82,825
Total of Month :									10,85,825	3,000	1,27,000	15,400	9,40,425	10,82,825

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100006 Sr, A.H & Vety. Officer (A.H.P), Jaintia Hills, Jowai**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8	Voucher	2,68,130	0	39,000	6,600	2,22,530	2,68,130
Total Object Head-- I :									2,68,130	0	39,000	6,600	2,22,530	2,68,130
Total Sub Head :									2,68,130	0	39,000	6,600	2,22,530	2,68,130
			(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1	Voucher	1,58,071	0	27,000	4,400	1,26,671	1,58,071
						General-Voted	3	Voucher	3,136	0	0	0	3,136	3,136
Total Object Head-- I :									1,61,207	0	27,000	4,400	1,29,807	1,61,207
Total Sub Head :									1,61,207	0	27,000	4,400	1,29,807	1,61,207
			(16) Poultry Development Programme Under Slpp	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	22	Voucher	10,500	0	0	0	10,500	10,500
						Voted-Sixth-Schedule-Jaintia	9	Voucher	6,34,592	3,000	78,000	4,400	5,49,192	6,31,592
						Voted-Sixth-Schedule-Jaintia	G2	Voucher	1,06,844	0	20,000	0	86,844	1,06,844
Total Object Head-- I :									7,51,936	3,000	98,000	4,400	6,46,536	7,48,936
Total Sub Head :									7,51,936	3,000	98,000	4,400	6,46,536	7,48,936
Total Minor Head 103 :									11,81,273	3,000	1,64,000	15,400	9,98,873	11,78,273
Total Sub Major Head 0 :									11,81,273	3,000	1,64,000	15,400	9,98,873	11,78,273
Total Major Head 2403 :									11,81,273	3,000	1,64,000	15,400	9,98,873	11,78,273
Total of Month :									11,81,273	3,000	1,64,000	15,400	9,98,873	11,78,273

Month of Account: AUG/2020

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100006 Sr, A.H & Vety. Officer (A.H.P), Jaintia Hills, Jowai**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	37	Voucher	67,792	0	0	0	67,792	67,792
						Voted-Sixth-Schedule-Jaintia	4	Voucher	2,75,709	0	39,000	6,600	2,30,109	2,75,709
						Voted-Sixth-Schedule-Jaintia	60	Voucher	62,058	0	0	0	62,058	62,058
					Total Object Head-- I :			4,05,559	0	39,000	6,600	3,59,959	4,05,559	
					Total Sub Head :			4,05,559	0	39,000	6,600	3,59,959	4,05,559	
					(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1	Voucher	1,61,581	0	27,000	4,400
			Total Object Head-- I :					1,61,581	0	27,000	4,400	1,30,181	1,61,581	
			Total Sub Head :					1,61,581	0	27,000	4,400	1,30,181	1,61,581	
			(16) Poultry Development Programme Under Slpp	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	6,51,609	3,000	78,000	4,400	5,66,209	6,48,609
						Voted-Sixth-Schedule-Jaintia	G5A	Voucher	1,06,844	0	20,000	0	86,844	1,06,844
						Total Object Head-- I :			7,58,453	3,000	98,000	4,400	6,53,053	7,55,453
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	46	Voucher	3,045	0	0	0	3,045	3,045
Voted-Sixth-Schedule-Jaintia	47	Voucher				2,000	0	0	0	2,000	2,000			
Voted-Sixth-Schedule-Jaintia	48	Voucher				3,080	0	0	0	3,080	3,080			
Voted-Sixth-Schedule-Jaintia	49	Voucher				2,000	0	0	0	2,000	2,000			
Voted-Sixth-Schedule-Jaintia	G7	Voucher	10,873	0	0	0	10,873	10,873						

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100006 Sr, A.H & Vety. Officer (A.H.P), Jaintia Hills, Jowai**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(16) Poultry Development Programme Under Slpp	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				20,998	0	0	0	20,998	20,998
					Total Sub Head :				7,79,451	3,000	98,000	4,400	6,74,051	7,76,451
					Total Minor Head 103 :				13,46,591	3,000	1,64,000	15,400	11,64,191	13,43,591
					Total Sub Major Head 0 :				13,46,591	3,000	1,64,000	15,400	11,64,191	13,43,591
					Total Major Head 2403 :				13,46,591	3,000	1,64,000	15,400	11,64,191	13,43,591
					Total of Month :				13,46,591	3,000	1,64,000	15,400	11,64,191	13,43,591

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		11	Voucher	2,77,501	0	39,000	6,600	2,31,901	2,77,501
					Voted-Sixth-Schedule-Jaintia		G12A	Voucher	62,058	0	0	0	62,058	62,058
					Total Object Head-- 1 :				3,39,559	0	39,000	6,600	2,93,959	3,39,559
					Total Sub Head :				3,39,559	0	39,000	6,600	2,93,959	3,39,559
			(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	(01) Salaries, Sumtuary Allowance	General-Voted		2	Voucher	1,61,581	0	27,000	4,400	1,30,181	1,61,581
					Total Object Head-- 1 :				1,61,581	0	27,000	4,400	1,30,181	1,61,581
				6. Medical Treatment	General-Voted		9	Voucher	0	0	0	0	0	0

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100006 Sr, A.H & Vety. Officer (A.H.P), Jaintia Hills, Jowai**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	6. Medical Treatment				0	0	0	0	0	0
Total Object Head-- 6 :									0	0	0	0	0	0
Total Sub Head :									1,61,581	0	27,000	4,400	1,30,181	1,61,581
			(16) Poultry Development Programme Under Slpp	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	6,51,609	3,000	79,000	4,400	5,65,209	6,48,609
						Voted-Sixth-Schedule-Jaintia	G12	Voucher	6,048	0	0	0	6,048	6,048
						Voted-Sixth-Schedule-Jaintia	G4	Voucher	1,06,844	0	20,000	0	86,844	1,06,844
Total Object Head-- 1 :									7,64,501	3,000	99,000	4,400	6,58,101	7,61,501
Total Sub Head :									7,64,501	3,000	99,000	4,400	6,58,101	7,61,501
Total Minor Head 103 :									12,65,641	3,000	1,65,000	15,400	10,82,241	12,62,641
Total Sub Major Head 0 :									12,65,641	3,000	1,65,000	15,400	10,82,241	12,62,641
Total Major Head 2403 :									12,65,641	3,000	1,65,000	15,400	10,82,241	12,62,641
Total of Month :									12,65,641	3,000	1,65,000	15,400	10,82,241	12,62,641
Total of DDO 100006 :									72,02,468	18,000	9,14,000	92,400	61,78,068	71,84,468

Reconciliation Portion**Month of Account:** 06/2020

2403	0	103	(16) Poultry Development Programme Under Slpp	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	G7						1,06,844
DDO wise reconciliation Total :														1,06,844

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu		
Department :	A.H and Vety Department			
Treasury	Jowai Treasury			
D.D.O. :	100006	Sr, A.H & Vety. Officer (A.H.P), Jaintia Hills, Jowai		
<i>Internal Adjustment of A.G. Office:</i>				
DDO wise Total (Original +Reconciliation+IA) :				72,91,312
<u>Summary of DDO wise expenditure</u>				
2403 00 103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	18,17,638
2403 00 103	(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary General-Voted Allowance	9,76,978
2403 00 103	(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	6. Medical Treatment General-Voted	0
2403 00 103	(16) Poultry Development Programme Under Slpp	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	44,72,198
2403 00 103	(16) Poultry Development Programme Under Slpp	0	(11) Travel Expenses, Voted-Sixth-Schedule-Jaintia Conveyance Allowances	20,998
2403 00 103	(16) Poultry Development Programme Under Slpp	0	(13) Office Expenses Voted-Sixth-Schedule-Jaintia	3,500
				72,91,312

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100007 Sr, A.H & Vety.Officer, Cattle Farm Saitsama,J/Hills, Jowai**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3	Voucher	5,56,516	0	37,300	8,800	5,10,416	5,56,516
						Voted-Sixth-Schedule-Jaintia	G2	Voucher	1,15,028	0	10,000	0	1,05,028	1,15,028
					Total Object Head-- I :			6,71,544	0	47,300	8,800	6,15,444	6,71,544	
					Total Sub Head :			6,71,544	0	47,300	8,800	6,15,444	6,71,544	
					Total Minor Head 102 :			6,71,544	0	47,300	8,800	6,15,444	6,71,544	
					Total Major Head 00 :			6,71,544	0	47,300	8,800	6,15,444	6,71,544	
		104	(01) Sheep & Goat Farm	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5	Voucher	3,10,694	0	21,000	0	2,89,694	3,10,694
						Total Object Head-- I :			3,10,694	0	21,000	0	2,89,694	3,10,694
						Total Sub Head :			3,10,694	0	21,000	0	2,89,694	3,10,694
			(02) Sheep Extention Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6	Voucher	60,218	0	2,500	0	57,718	60,218
						Total Object Head-- I :			60,218	0	2,500	0	57,718	60,218
						Total Sub Head :			60,218	0	2,500	0	57,718	60,218
Total Minor Head 104 :			3,70,912	0	23,500	0	3,47,412	3,70,912						
107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4	Voucher	1,41,930	0	7,000	0	1,34,930	1,41,930		
				Total Object Head-- I :			1,41,930	0	7,000	0	1,34,930	1,41,930		
				Total Sub Head :			1,41,930	0	7,000	0	1,34,930	1,41,930		
Total Minor Head 107 :			1,41,930	0	7,000	0	1,34,930	1,41,930						

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100007 Sr, A.H & Vety.Officer, Cattle Farm Saitsama,J/Hills, Jowai**Month of Account:** APR/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Major Head 0 :									11,84,386	0	77,800	8,800	10,97,786	11,84,386
Total Major Head 2403 :									11,84,386	0	77,800	8,800	10,97,786	11,84,386
Total of Month :									11,84,386	0	77,800	8,800	10,97,786	11,84,386

Month of Account: MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		12	Voucher	5,56,516	0	33,000	8,800	5,14,716	5,56,516
					Voted-Sixth-Schedule-Jaintia		G8	Voucher	1,15,028	0	10,000	0	1,05,028	1,15,028
Total Object Head-- 1 :									6,71,544	0	43,000	8,800	6,19,744	6,71,544
				02. Wages	Voted-Sixth-Schedule-Jaintia		26	Voucher	90,000	0	0	0	90,000	90,000
					Voted-Sixth-Schedule-Jaintia		36	Voucher	9,000	0	0	0	9,000	9,000
					Voted-Sixth-Schedule-Jaintia		37	Voucher	9,000	0	0	0	9,000	9,000
Total Object Head-- 2 :									1,08,000	0	0	0	1,08,000	1,08,000
Total Sub Head :									7,79,544	0	43,000	8,800	7,27,744	7,79,544
Total Minor Head 102 :									7,79,544	0	43,000	8,800	7,27,744	7,79,544
		104	(01) Sheep & Goat Farm	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		27	Voucher	21,970	0	0	0	21,970	21,970

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100007 Sr, A.H & Vety.Officer, Cattle Farm Saitsama,J/Hills, Jowai**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	104	(01) Sheep & Goat Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6	Voucher	2,87,966	0	21,000	0	2,66,966	2,87,966	
Total Object Head-- 1 :									3,09,936	0	21,000	0	2,88,936	3,09,936
Total Sub Head :									3,09,936	0	21,000	0	2,88,936	3,09,936
			(02) Sheep Extention Unit 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5	Voucher	60,218	0	2,500	0	57,718	60,218	
Total Object Head-- 1 :									60,218	0	2,500	0	57,718	60,218
Total Sub Head :									60,218	0	2,500	0	57,718	60,218
Total Minor Head 104 :									3,70,154	0	23,500	0	3,46,654	3,70,154
		107	(09) Fodder Farm Saitsama 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	7	Voucher	1,41,930	0	7,000	0	1,34,930	1,41,930	
Total Object Head-- 1 :									1,41,930	0	7,000	0	1,34,930	1,41,930
				02. Wages	Voted-Sixth-Schedule-Jaintia	25	Voucher	9,000	0	0	0	9,000	9,000	
Total Object Head-- 2 :									9,000	0	0	0	9,000	9,000
Total Sub Head :									1,50,930	0	7,000	0	1,43,930	1,50,930
Total Minor Head 107 :									1,50,930	0	7,000	0	1,43,930	1,50,930
Total Sub Major Head 0 :									13,00,628	0	73,500	8,800	12,18,328	13,00,628
Total Major Head 2403 :									13,00,628	0	73,500	8,800	12,18,328	13,00,628
Total of Month :									13,00,628	0	73,500	8,800	12,18,328	13,00,628

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100007 Sr, A.H & Vety.Officer, Cattle Farm Saitsama,J/Hills, Jowai**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	102	(13) Cattle Farm - Jaintia Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		17	Voucher	5,56,516	0	33,000	8,800	5,14,716	5,56,516				
					Voted-Sixth-Schedule-Jaintia		G6	Voucher	1,15,028	0	10,000	0	1,05,028	1,15,028				
					Total Object Head-- 1 :				6,71,544	0	43,000	8,800	6,19,744	6,71,544				
				02. Wages	Voted-Sixth-Schedule-Jaintia		26	Voucher	93,000	0	0	0	93,000	93,000				
					Total Object Head-- 2 :				93,000	0	0	0	93,000	93,000				
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		24	Voucher	12,000	0	0	0	12,000	12,000				
					Total Object Head-- 13 :				12,000	0	0	0	12,000	12,000				
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		39	Voucher	17,980	0	0	0	17,980	17,980				
					Total Object Head-- 21 :				17,980	0	0	0	17,980	17,980				
				Total Sub Head :									7,94,524	0	43,000	8,800	7,42,724	7,94,524
				Total Minor Head 102 :									7,94,524	0	43,000	8,800	7,42,724	7,94,524
				103	(16) Poultry Development Programme Under Slpp	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		G7	Voucher	1,06,844	0	20,000	0	86,844	1,06,844		
							Total Object Head-- 1 :				1,06,844	0	20,000	0	86,844	1,06,844		
Total Sub Head :									1,06,844	0	20,000	0	86,844	1,06,844				
Total Minor Head 103 :									1,06,844	0	20,000	0	86,844	1,06,844				
104	(01) Sheep & Goat Farm	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		12	Voucher	22,728	0	0	0	22,728	22,728						

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100007 Sr, A.H & Vety.Officer, Cattle Farm Saitsama,J/Hills, Jowai**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	104	(01) Sheep & Goat Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		14	Voucher	2,87,966	0	12,000	0	2,75,966	2,87,966
Total Object Head-- 1 :									3,10,694	0	12,000	0	2,98,694	3,10,694
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		22	Voucher	7,500	0	0	0	7,500	7,500
Total Object Head-- 13 :									7,500	0	0	0	7,500	7,500
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		49	Voucher	7,000	0	0	0	7,000	7,000
Total Object Head-- 21 :									7,000	0	0	0	7,000	7,000
				51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia		36	Voucher	4,000	0	0	0	4,000	4,000
Total Object Head-- 51 :									4,000	0	0	0	4,000	4,000
Total Sub Head :									3,29,194	0	12,000	0	3,17,194	3,29,194
			(02) Sheep Extention Unit 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		13	Voucher	60,218	0	2,500	0	57,718	60,218
Total Object Head-- 1 :									60,218	0	2,500	0	57,718	60,218
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		23	Voucher	3,000	0	0	0	3,000	3,000
Total Object Head-- 13 :									3,000	0	0	0	3,000	3,000
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		41	Voucher	2,500	0	0	0	2,500	2,500
Total Object Head-- 21 :									2,500	0	0	0	2,500	2,500
Total Sub Head :									65,718	0	2,500	0	63,218	65,718

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100007 Sr, A.H & Vety.Officer, Cattle Farm Saitsama,J/Hills, Jowai**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Minor Head 104 :					3,94,912	0	14,500	0	3,80,412	3,94,912
2403	00	104		(09) Fodder Farm Saitsama	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	15	Voucher	1,41,930	0	7,000	0	1,34,930	1,41,930
				Total Object Head-- 1 :					1,41,930	0	7,000	0	1,34,930	1,41,930
				02. Wages		Voted-Sixth-Schedule-Jaintia	25	Voucher	18,600	0	0	0	18,600	18,600
				Total Object Head-- 2 :					18,600	0	0	0	18,600	18,600
				21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	38	Voucher	49,000	0	0	0	49,000	49,000
				Total Object Head-- 21 :					49,000	0	0	0	49,000	49,000
				Total Sub Head :					2,09,530	0	7,000	0	2,02,530	2,09,530
				Total Minor Head 107 :					2,09,530	0	7,000	0	2,02,530	2,09,530
				Total Sub Major Head 0 :					15,05,810	0	84,500	8,800	14,12,510	15,05,810
				Total Major Head 2403 :					15,05,810	0	84,500	8,800	14,12,510	15,05,810
				Total of Month :					15,05,810	0	84,500	8,800	14,12,510	15,05,810

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(13) Cattle Farm - Hills	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	5	Voucher	5,56,516	0	33,000	8,800	5,14,716	5,56,516

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	G1		Voucher	1,15,028	0	10,000	0	1,05,028	1,15,028
Total Object Head-- 1 :									6,71,544	0	43,000	8,800	6,19,744	6,71,544
				02. Wages	Voted-Sixth-Schedule-Jaintia	1		Voucher	9,300	0	0	0	9,300	9,300
					Voted-Sixth-Schedule-Jaintia	2		Voucher	9,300	0	0	0	9,300	9,300
					Voted-Sixth-Schedule-Jaintia	27		Voucher	90,000	0	0	0	90,000	90,000
Total Object Head-- 2 :									1,08,600	0	0	0	1,08,600	1,08,600
Total Sub Head :									7,80,144	0	43,000	8,800	7,28,344	7,80,144
Total Minor Head 102 :									7,80,144	0	43,000	8,800	7,28,344	7,80,144
		104	(01) Sheep & Goat Farm	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3		Voucher	2,87,966	0	12,000	0	2,75,966	2,87,966
					Voted-Sixth-Schedule-Jaintia	7		Voucher	22,728	0	0	0	22,728	22,728
Total Object Head-- I :									3,10,694	0	12,000	0	2,98,694	3,10,694
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	G7		Voucher	21,780	0	0	0	21,780	21,780
Total Object Head-- II :									21,780	0	0	0	21,780	21,780
Total Sub Head :									3,32,474	0	12,000	0	3,20,474	3,32,474
			(02) Sheep Extention Unit	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4		Voucher	60,218	0	2,500	0	57,718	60,218
Total Object Head-- I :									60,218	0	2,500	0	57,718	60,218

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100007 Sr, A.H & Vety.Officer, Cattle Farm Saitsama,J/Hills, Jowai**Month of Account:** JUL/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	104	(02) Sheep Extention Unit						60,218	0	2,500	0	57,718	60,218
									3,92,692	0	14,500	0	3,78,192	3,92,692
		107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6	Voucher	1,41,930	0	7,000	0	1,34,930	1,41,930
									1,41,930	0	7,000	0	1,34,930	1,41,930
					02. Wages	Voted-Sixth-Schedule-Jaintia	26	Voucher	9,000	0	0	0	9,000	9,000
									9,000	0	0	0	9,000	9,000
									1,50,930	0	7,000	0	1,43,930	1,50,930
									1,50,930	0	7,000	0	1,43,930	1,50,930
									13,23,766	0	64,500	8,800	12,50,466	13,23,766
									13,23,766	0	64,500	8,800	12,50,466	13,23,766
									13,23,766	0	64,500	8,800	12,50,466	13,23,766

Month of Account: AUG/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(24) Veterinary Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	G6	Voucher	9,972	0	0	0	9,972	9,972
									9,972	0	0	0	9,972	9,972

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									9,972	0	0	0	9,972	9,972
Total Minor Head 101 :									9,972	0	0	0	9,972	9,972
2403	00	101	(24) Veterinary Dispensaries											
		102	(13) Cattle Farm - Jaintia Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		6	Voucher	5,72,300	0	33,000	8,800	5,30,500	5,72,300
					Voted-Sixth-Schedule-Jaintia		G3	Voucher	1,15,028	0	10,000	0	1,05,028	1,15,028
Total Object Head-- 1 :									6,87,328	0	43,000	8,800	6,35,528	6,87,328
				02. Wages	Voted-Sixth-Schedule-Jaintia		25	Voucher	93,000	0	0	0	93,000	93,000
					Voted-Sixth-Schedule-Jaintia		27	Voucher	9,000	0	0	0	9,000	9,000
					Voted-Sixth-Schedule-Jaintia		28	Voucher	9,300	0	0	0	9,300	9,300
Total Object Head-- 2 :									1,11,300	0	0	0	1,11,300	1,11,300
				6. Medical Treatment	Voted-Sixth-Schedule-Jaintia		53	Voucher	65,697	0	0	0	65,697	65,697
					Voted-Sixth-Schedule-Jaintia		54	Voucher	18,461	0	0	0	18,461	18,461
Total Object Head-- 6 :									84,158	0	0	0	84,158	84,158
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		36	Voucher	4,200	0	0	0	4,200	4,200
Total Object Head-- 11 :									4,200	0	0	0	4,200	4,200
Total Sub Head :									8,86,986	0	43,000	8,800	8,35,186	8,86,986
Total Minor Head 102 :									8,86,986	0	43,000	8,800	8,35,186	8,86,986

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100007 Sr, A.H & Vety.Officer, Cattle Farm Saitsama,J/Hills, Jowai**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)												
											8009	7610														
2403	00	104	(01) Sheep & Goat Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		7	Voucher	2,95,380	0	12,000	0	2,83,380	2,95,380												
							8	Voucher	21,996	0	0	0	21,996	21,996												
							Total Object Head-- 1 :			3,17,376	0	12,000	0	3,05,376	3,17,376											
							Total Sub Head :			3,17,376	0	12,000	0	3,05,376	3,17,376											
							(02) Sheep Extention Unit 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	9	Voucher		61,926	0	2,500	0	59,426	61,926								
													Total Object Head-- 1 :			61,926	0	2,500	0	59,426	61,926					
													Total Sub Head :			61,926	0	2,500	0	59,426	61,926					
													Total Minor Head 104 :			3,79,302	0	14,500	0	3,64,802	3,79,302					
													107	(09) Fodder Farm Saitsama 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3	Voucher		1,44,810	0	7,000	0	1,37,810	1,44,810	
																				Total Object Head-- 1 :			1,44,810	0	7,000	0
02. Wages	Voted-Sixth-Schedule-Jaintia	26	Voucher		9,300	0														0	0	9,300	9,300			
					Total Object Head-- 2 :															9,300	0	0	0	9,300	9,300	
					Total Sub Head :															1,54,110	0	7,000	0	1,47,110	1,54,110	
					Total Minor Head 107 :															1,54,110	0	7,000	0	1,47,110	1,54,110	
					Total Sub Major Head 0 :			14,30,370	0	64,500	8,800	13,57,070								14,30,370						
					Total Major Head 2403 :			14,30,370	0	64,500	8,800	13,57,070								14,30,370						

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100007 Sr, A.H & Vety.Officer, Cattle Farm Saitsama,J/Hills, Jowai**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									14,30,370	0	64,500	8,800	13,57,070	14,30,370

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	102	(13) Cattle Farm - Jaintia Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1	Voucher	5,72,300	0	37,000	8,800	5,26,500	5,72,300
					Voted-Sixth-Schedule-Jaintia		6	Voucher	18,900	0	0	0	18,900	18,900
					Voted-Sixth-Schedule-Jaintia		G1	Voucher	1,15,028	0	10,000	0	1,05,028	1,15,028
Total Object Head-- 1 :									7,06,228	0	47,000	8,800	6,50,428	7,06,228
				02. Wages	Voted-Sixth-Schedule-Jaintia		23	Voucher	93,000	0	0	0	93,000	93,000
					Voted-Sixth-Schedule-Jaintia		25	Voucher	9,300	0	0	0	9,300	9,300
Total Object Head-- 2 :									1,02,300	0	0	0	1,02,300	1,02,300
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		G8	Voucher	27,756	0	0	0	27,756	27,756
Total Object Head-- 11 :									27,756	0	0	0	27,756	27,756
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		87	Voucher	4,800	0	0	0	4,800	4,800
Total Object Head-- 13 :									4,800	0	0	0	4,800	4,800
Total Sub Head :									8,41,084	0	47,000	8,800	7,85,284	8,41,084

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
Total Minor Head 102 :									8,41,084	0	47,000	8,800	7,85,284	8,41,084						
2403	00	102	104	(01) Sheep & Goat Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3	Voucher	2,95,380	0	13,000	0	2,82,380	2,95,380						
						Voted-Sixth-Schedule-Jaintia	5	Voucher	22,728	0	0	0	22,728	22,728						
					Total Object Head-- 1 :									3,18,108	0	13,000	0	3,05,108	3,18,108	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	88	Voucher	3,350	0	0	0	3,350	3,350						
					Total Object Head-- 13 :									3,350	0	0	0	3,350	3,350	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	75	Voucher	7,500	0	0	0	7,500	7,500						
					Total Object Head-- 21 :									7,500	0	0	0	7,500	7,500	
					Total Sub Head :									3,28,958	0	13,000	0	3,15,958	3,28,958	
					(02) Sheep Extention Unit 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4	Voucher	61,926	0	3,000	0	58,926	61,926					
						Total Object Head-- 1 :									61,926	0	3,000	0	58,926	61,926
						(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	89	Voucher	1,550	0	0	0	1,550	1,550					
						Total Object Head-- 13 :									1,550	0	0	0	1,550	1,550
					Total Sub Head :									63,476	0	3,000	0	60,476	63,476	
					Total Minor Head 104 :									3,92,434	0	16,000	0	3,76,434	3,92,434	
107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2	Voucher	1,44,810	0	9,000	0	1,35,810	1,44,810								

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance				1,44,810	0	9,000	0	1,35,810	1,44,810
					02. Wages	Voted-Sixth-Schedule-Jaintia	24	Voucher	9,300	0	0	0	9,300	9,300
					Total Object Head-- 1 :				1,44,810	0	9,000	0	1,35,810	1,44,810
					Total Object Head-- 2 :				9,300	0	0	0	9,300	9,300
					Total Sub Head :				1,54,110	0	9,000	0	1,45,110	1,54,110
					Total Minor Head 107 :				1,54,110	0	9,000	0	1,45,110	1,54,110
					Total Sub Major Head 0 :				13,87,628	0	72,000	8,800	13,06,828	13,87,628
					Total Major Head 2403 :				13,87,628	0	72,000	8,800	13,06,828	13,87,628
					Total of Month :				13,87,628	0	72,000	8,800	13,06,828	13,87,628
					Total of DDO 100007 :				81,32,588	0	4,36,800	52,800	76,42,988	81,32,588

Reconciliation Portion**Month of Account:** 06/2020

2403	0	103	(16) Poultry Development Programme Under Slpp	0	(01) Salaries, Sumtuary Allowance	State Plan		Voted-Sixth-Schedule-Jaintia	G7					-1,06,844
DDO wise reconciliation Total :													-1,06,844	

*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****80,25,744**Summary of DDO wise expenditure

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100007 Sr, A.H & Vety.Officer, Cattle Farm Saitsama,J/Hills, JowaiSummary of DDO wise expenditure

2403	00	101	(24) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	9,972
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	40,79,732
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	02. Wages	Voted-Sixth-Schedule-Jaintia	5,23,200
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	84,158
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	31,956
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	16,800
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	17,980
2403	00	103	(16) Poultry Development Programme Under Slpp	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	0
2403	00	104	(01) Sheep & Goat Farm	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	18,77,502
2403	00	104	(01) Sheep & Goat Farm	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	21,780
2403	00	104	(01) Sheep & Goat Farm	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	10,850
2403	00	104	(01) Sheep & Goat Farm	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	14,500
2403	00	104	(01) Sheep & Goat Farm	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	4,000
			(02) Sheep Extention Unit		(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Jaintia	

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100007 Sr, A.H & Vety.Officer, Cattle Farm Saitsama,J/Hills, JowaiSummary of DDO wise expenditure

2403	00	104	0	Allowance		3,64,724
2403	00	104 (02) Sheep Extention Unit	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	4,550
2403	00	104 (02) Sheep Extention Unit	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	2,500
2403	00	107 (09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8,57,340
2403	00	107 (09) Fodder Farm Saitsama	0	02. Wages	Voted-Sixth-Schedule-Jaintia	55,200
2403	00	107 (09) Fodder Farm Saitsama	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	49,000
						80,25,744

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100008 Sr, A.H & Vety. Officer (Piggery Dev.) Jaintia Hills, Jowai**Month of Account:** DEC/2004

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	87	Voucher	6,406	0	0	0	6,406	6,406
Total Object Head-- 1 :									6,406	0	0	0	6,406	6,406
Total Sub Head :									6,406	0	0	0	6,406	6,406
Total Minor Head 105 :									6,406	0	0	0	6,406	6,406
Total Sub Major Head 0 :									6,406	0	0	0	6,406	6,406
Total Major Head 2403 :									6,406	0	0	0	6,406	6,406
Total of Month :									6,406	0	0	0	6,406	6,406

Month of Account: APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	13	Voucher	2,85,246	0	30,000	0	2,55,246	2,85,246
Total Object Head-- 1 :									2,85,246	0	30,000	0	2,55,246	2,85,246
Total Sub Head :									2,85,246	0	30,000	0	2,55,246	2,85,246
Total Minor Head 105 :									2,85,246	0	30,000	0	2,55,246	2,85,246
Total Sub Major Head 0 :									2,85,246	0	30,000	0	2,55,246	2,85,246
Total Major Head 2403 :									2,85,246	0	30,000	0	2,55,246	2,85,246

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100008 Sr, A.H & Vety. Officer (Piggery Dev.) Jaintia Hills, Jowai**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									2,85,246	0	30,000	0	2,55,246	2,85,246

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	15	Voucher	3,52,710	0	38,000	0	3,14,710	3,52,710
Total Object Head-- 1 :									3,52,710	0	38,000	0	3,14,710	3,52,710
					02. Wages	Voted-Sixth-Schedule-Jaintia	2	Voucher	19,468	0	0	0	19,468	19,468
						Voted-Sixth-Schedule-Jaintia	22	Voucher	19,468	0	0	0	19,468	19,468
						Voted-Sixth-Schedule-Jaintia	3	Voucher	18,212	0	0	0	18,212	18,212
						Voted-Sixth-Schedule-Jaintia	4	Voucher	3,768	0	0	0	3,768	3,768
Total Object Head-- 2 :									60,916	0	0	0	60,916	60,916
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	41	Voucher	15,500	0	0	0	15,500	15,500
Total Object Head-- 13 :									15,500	0	0	0	15,500	15,500
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	38	Voucher	13,981	0	0	0	13,981	13,981
						Voted-Sixth-Schedule-Jaintia	39	Voucher	5,419	0	0	0	5,419	5,419
						Voted-Sixth-Schedule-Jaintia	40	Voucher	14,100	0	0	0	14,100	14,100

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100008 Sr, A.H & Vety. Officer (Piggery Dev.) Jaintia Hills, Jowai**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(03) Pig Farm, Jowai	0	21. Materials And Supplies, Store And Equipments				33,500	0	0	0	33,500	33,500
Total Object Head-- 21 :									33,500	0	0	0	33,500	33,500
Total Sub Head :									4,62,626	0	38,000	0	4,24,626	4,62,626
Total Minor Head 105 :									4,62,626	0	38,000	0	4,24,626	4,62,626
Total Sub Major Head 0 :									4,62,626	0	38,000	0	4,24,626	4,62,626
Total Major Head 2403 :									4,62,626	0	38,000	0	4,24,626	4,62,626
Total of Month :									4,62,626	0	38,000	0	4,24,626	4,62,626

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses	Voted-Sixth-Schedule-Jaintia	27	Voucher	80,883	0	0	0	80,883	80,883
Total Object Head-- 13 :									80,883	0	0	0	80,883	80,883
Total Sub Head :									80,883	0	0	0	80,883	80,883
Total Minor Head 1 :									80,883	0	0	0	80,883	80,883
		105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	3,52,710	0	38,000	0	3,14,710	3,52,710
Total Object Head-- 1 :									3,52,710	0	38,000	0	3,14,710	3,52,710

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100008 Sr, A.H & Vety. Officer (Piggery Dev.) Jaintia Hills, Jowai**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(03) Pig Farm, Jowai		Total Sub Head :				3,52,710	0	38,000	0	3,14,710	3,52,710
					Total Minor Head 105 :				3,52,710	0	38,000	0	3,14,710	3,52,710
					Total Sub Major Head 0 :				4,33,593	0	38,000	0	3,95,593	4,33,593
					Total Major Head 2403 :				4,33,593	0	38,000	0	3,95,593	4,33,593
					Total of Month :				4,33,593	0	38,000	0	3,95,593	4,33,593

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	16	Voucher	3,51,210	1,000	38,000	0	3,12,210	3,50,210
					Total Object Head-- 1 :				3,51,210	1,000	38,000	0	3,12,210	3,50,210
					02. Wages	Voted-Sixth-Schedule-Jaintia	23	Voucher	18,840	0	0	0	18,840	18,840
						Voted-Sixth-Schedule-Jaintia	24	Voucher	19,468	0	0	0	19,468	19,468
					Total Object Head-- 2 :				38,308	0	0	0	38,308	38,308
					Total Sub Head :				3,89,518	1,000	38,000	0	3,50,518	3,88,518
					Total Minor Head 105 :				3,89,518	1,000	38,000	0	3,50,518	3,88,518
					Total Sub Major Head 0 :				3,89,518	1,000	38,000	0	3,50,518	3,88,518

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100008 Sr, A.H & Vety. Officer (Piggery Dev.) Jaintia Hills, Jowai**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
			Total Major Head		2403 :				3,89,518	1,000	38,000	0	3,50,518	3,88,518	
Total of Month :									3,89,518	1,000	38,000	0	3,50,518	3,88,518	

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	3,63,819	0	38,000	0	3,25,819	3,63,819	
Total Object Head-- I :									3,63,819	0	38,000	0	3,25,819	3,63,819	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	29	Voucher	4,960	0	0	0	4,960	4,960	
						Voted-Sixth-Schedule-Jaintia	30	Voucher	3,520	0	0	0	3,520	3,520	
						Voted-Sixth-Schedule-Jaintia	45	Voucher	8,520	0	0	0	8,520	8,520	
Total Object Head-- II :									17,000	0	0	0	17,000	17,000	
Total Sub Head :									3,80,819	0	38,000	0	3,42,819	3,80,819	
Total Minor Head 105 :									3,80,819	0	38,000	0	3,42,819	3,80,819	
Total Sub Major Head 0 :									3,80,819	0	38,000	0	3,42,819	3,80,819	
Total Major Head 2403 :									3,80,819	0	38,000	0	3,42,819	3,80,819	
Total of Month :									3,80,819	0	38,000	0	3,42,819	3,80,819	

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100008 Sr, A.H & Vety. Officer (Piggery Dev.) Jaintia Hills, Jowai**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses	Voted-Sixth-Schedule-Jaintia	96	Voucher	54,012	0	0	0	54,012	54,012
Total Object Head-- 13 :									54,012	0	0	0	54,012	54,012
Total Sub Head :									54,012	0	0	0	54,012	54,012
Total Minor Head 1 :									54,012	0	0	0	54,012	54,012
		105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	13	Voucher	3,34,543	0	35,000	0	2,99,543	3,34,543
						Voted-Sixth-Schedule-Jaintia	14	Voucher	16,439	0	0	0	16,439	16,439
Total Object Head-- 1 :									3,50,982	0	35,000	0	3,15,982	3,50,982
			02. Wages			Voted-Sixth-Schedule-Jaintia	54	Voucher	18,840	0	0	0	18,840	18,840
						Voted-Sixth-Schedule-Jaintia	55	Voucher	19,468	0	0	0	19,468	19,468
						Voted-Sixth-Schedule-Jaintia	56	Voucher	20,956	0	0	0	20,956	20,956
Total Object Head-- 2 :									59,264	0	0	0	59,264	59,264
Total Sub Head :									4,10,246	0	35,000	0	3,75,246	4,10,246
Total Minor Head 105 :									4,10,246	0	35,000	0	3,75,246	4,10,246
Total Sub Major Head 0 :									4,64,258	0	35,000	0	4,29,258	4,64,258
Total Major Head 2403 :									4,64,258	0	35,000	0	4,29,258	4,64,258
Total of Month :									4,64,258	0	35,000	0	4,29,258	4,64,258

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100008 Sr, A.H & Vety. Officer (Piggery Dev.) Jaintia Hills, Jowai

	Total of DDO	<i>100008 :</i>	24,22,466	1,000	2,17,000	0	22,04,466	24,21,466
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Reconciliation Portion*Internal Adjustment of A.G. Office:*

DDO wise Total (Original +Reconciliation+IA) :	24,21,466
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Summary of DDO wise expenditure

2403	00	1	(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses	Voted-Sixth-Schedule-Jaintia	1,34,895
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	20,62,083
2403	00	105	(03) Pig Farm, Jowai	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,58,488
2403	00	105	(03) Pig Farm, Jowai	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	17,000
2403	00	105	(03) Pig Farm, Jowai	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	15,500
2403	00	105	(03) Pig Farm, Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	33,500
							24,21,466

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3	Voucher	1,58,601	0	15,200	0	1,43,401	1,58,601
						Voted-Sixth-Schedule-Jaintia	6	Voucher	22,728	0	0	0	22,728	22,728
						Voted-Sixth-Schedule-Jaintia	G5	Voucher	2,49,611	0	25,000	0	2,24,611	2,49,611
Total Object Head-- 1 :									4,30,940	0	40,200	0	3,90,740	4,30,940
Total Sub Head :									4,30,940	0	40,200	0	3,90,740	4,30,940
Total Minor Head 277 :									4,30,940	0	40,200	0	3,90,740	4,30,940
Total Sub Major Head 3 :									4,30,940	0	40,200	0	3,90,740	4,30,940
Total Major Head 2415 :									4,30,940	0	40,200	0	3,90,740	4,30,940
Total of Month :									4,30,940	0	40,200	0	3,90,740	4,30,940

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2	Voucher	2,49,611	0	25,000	0	2,24,611	2,49,611
						Voted-Sixth-Schedule-Jaintia	3	Voucher	1,58,601	0	15,200	0	1,43,401	1,58,601
Total Object Head-- 1 :									4,08,212	0	40,200	0	3,68,012	4,08,212
Total Sub Head :									4,08,212	0	40,200	0	3,68,012	4,08,212

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100009 District Training Officer Veterinary Training Centre Khliehtyrshi**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	03	277			Total Minor Head 277 :				4,08,212	0	40,200	0	3,68,012	4,08,212
					Total Sub Major Head 3 :				4,08,212	0	40,200	0	3,68,012	4,08,212
					Total Major Head 2415 :				4,08,212	0	40,200	0	3,68,012	4,08,212
					Total of Month :				4,08,212	0	40,200	0	3,68,012	4,08,212

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1	Voucher	1,58,601	0	15,200	0	1,43,401	1,58,601
					Voted-Sixth-Schedule-Jaintia		16	Voucher	22,728	0	0	0	22,728	22,728
					Voted-Sixth-Schedule-Jaintia		5	Voucher	22,728	0	0	0	22,728	22,728
					Voted-Sixth-Schedule-Jaintia		G2	Voucher	2,49,611	0	25,000	0	2,24,611	2,49,611
					Total Object Head-- 1 :				4,53,668	0	40,200	0	4,13,468	4,53,668
					Total Sub Head :				4,53,668	0	40,200	0	4,13,468	4,53,668
					Total Minor Head 277 :				4,53,668	0	40,200	0	4,13,468	4,53,668
					Total Sub Major Head 3 :				4,53,668	0	40,200	0	4,13,468	4,53,668
					Total Major Head 2415 :				4,53,668	0	40,200	0	4,13,468	4,53,668

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04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100009 District Training Officer Veterinary Training Centre Khliehtyrshi**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									4,53,668	0	40,200	0	4,13,468	4,53,668	

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	001	(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses	Voted-Sixth-Schedule-Jaintia	29	Voucher	64,918	0	0	0	64,918	64,918	
Total Object Head-- 13 :									64,918	0	0	0	64,918	64,918	
Total Sub Head :									64,918	0	0	0	64,918	64,918	
Total Minor Head 1 :									64,918	0	0	0	64,918	64,918	
Total Sub Major Head 0 :									64,918	0	0	0	64,918	64,918	
Total Major Head 2403 :									64,918	0	0	0	64,918	64,918	

2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2	Voucher	1,58,601	0	15,200	0	1,43,401	1,58,601
Total Object Head-- 1 :									4,30,940	0	40,200	0	3,90,740	4,30,940
Total Sub Head :									4,30,940	0	40,200	0	3,90,740	4,30,940
Total Minor Head 277 :									4,30,940	0	40,200	0	3,90,740	4,30,940

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100009 District Training Officer Veterinary Training Centre Khliehtyrshi**Month of Account:** JUL/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Major Head 3 :									4,30,940	0	40,200	0	3,90,740	4,30,940
Total Major Head 2415 :									4,30,940	0	40,200	0	3,90,740	4,30,940
Total of Month :									4,95,858	0	40,200	0	4,55,658	4,95,858

Month of Account: AUG/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		5	Voucher	22,728	0	0	0	22,728	22,728
					Voted-Sixth-Schedule-Jaintia		6	Voucher	1,63,065	0	15,200	0	1,47,865	1,63,065
					Voted-Sixth-Schedule-Jaintia		G1A	Voucher	2,49,611	0	25,000	0	2,24,611	2,49,611
Total Object Head-- 1 :									4,35,404	0	40,200	0	3,95,204	4,35,404
Total Sub Head :									4,35,404	0	40,200	0	3,95,204	4,35,404
Total Minor Head 277 :									4,35,404	0	40,200	0	3,95,204	4,35,404
Total Sub Major Head 3 :									4,35,404	0	40,200	0	3,95,204	4,35,404
Total Major Head 2415 :									4,35,404	0	40,200	0	3,95,204	4,35,404
Total of Month :									4,35,404	0	40,200	0	3,95,204	4,35,404

Month of Account: SEP/2020

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Run Date : 04/11/2020

Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100009 District Training Officer Veterinary Training Centre Khliehtyrshi**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	1,63,065	0	18,200	0	1,44,865	1,63,065
						Voted-Sixth-Schedule-Jaintia	8	Voucher	21,996	0	0	0	21,996	21,996
						Voted-Sixth-Schedule-Jaintia	G2A	Voucher	2,53,554	0	25,000	0	2,28,554	2,53,554
Total Object Head-- 1 :									4,38,615	0	43,200	0	3,95,415	4,38,615
Total Sub Head :									4,38,615	0	43,200	0	3,95,415	4,38,615
Total Minor Head 277 :									4,38,615	0	43,200	0	3,95,415	4,38,615
Total Sub Major Head 3 :									4,38,615	0	43,200	0	3,95,415	4,38,615
Total Major Head 2415 :									4,38,615	0	43,200	0	3,95,415	4,38,615
Total of Month :									4,38,615	0	43,200	0	3,95,415	4,38,615
Total of DDO 100009 :									26,62,697	0	2,44,200	0	24,18,497	26,62,697

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****26,62,697**Summary of DDO wise expenditure

2403	00	1	(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses	Voted-Sixth-Schedule-Jaintia									64,918
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia									25,97,779

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu
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Department :	A.H and Vety Department
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Treasury	Jowai Treasury
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D.D.O. :	100009	District Training Officer Veterinary Training Centre Khliehtyrshi
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Summary of DDO wise expenditure

26,62,697

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer, W.K.H., Nongstoin**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	3,54,825	3,000	49,000	0	3,02,825	3,51,825								
							G11	Voucher	1,16,028	0	25,000	0	91,028	1,16,028								
							G12	Voucher	1,29,916	0	15,000	0	1,14,916	1,29,916								
					Total Object Head-- I :								6,00,769	3,000	89,000	0	5,08,769	5,97,769				
					Total Sub Head :								6,00,769	3,000	89,000	0	5,08,769	5,97,769				
					(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	74,140	0	0	0	74,140	74,140						
									Total Object Head-- I :								74,140	0	0	0	74,140	74,140
									Total Sub Head :								74,140	0	0	0	74,140	74,140
					Total Minor Head I :								6,74,909	3,000	89,000	0	5,82,909	6,71,909				
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	5,10,692	2,000	28,000	0	4,80,692	5,08,692					
Total Object Head-- I :										5,10,692	2,000	28,000	0	4,80,692	5,08,692							
Total Sub Head :										5,10,692	2,000	28,000	0	4,80,692	5,08,692							
(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9						Voucher	2,00,524	2,000	8,000	0	1,90,524	1,98,524						
				Total Object Head-- I :								2,00,524	2,000	8,000	0	1,90,524	1,98,524					
				Total Sub Head :								2,00,524	2,000	8,000	0	1,90,524	1,98,524					
(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6	Voucher	4,16,010	0	12,900	0	4,03,110	4,16,010											
				Total Object Head-- I :								4,16,010	0	12,900	0	4,03,110	4,16,010					

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer, W.K.H., Nongstoin**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				4,16,010	0	12,900	0	4,03,110	4,16,010
Total Object Head-- 1 :									4,16,010	0	12,900	0	4,03,110	4,16,010
Total Sub Head :									4,16,010	0	12,900	0	4,03,110	4,16,010
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	14	Voucher	26,144	0	0	0	26,144	26,144
						Voted-Sixth-Schedule-Khasi	2	Voucher	93,682	0	0	0	93,682	93,682
						Voted-Sixth-Schedule-Khasi	4	Voucher	60,548	0	0	0	60,548	60,548
						Voted-Sixth-Schedule-Khasi	5	Voucher	4,27,320	1,000	30,300	0	3,96,020	4,26,320
Total Object Head-- 1 :									6,07,694	1,000	30,300	0	5,76,394	6,06,694
Total Sub Head :									6,07,694	1,000	30,300	0	5,76,394	6,06,694
Total Minor Head 101 :									17,34,920	5,000	79,200	0	16,50,720	17,29,920
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	1,43,971	4,000	1,400	0	1,38,571	1,39,971
Total Object Head-- 1 :									1,43,971	4,000	1,400	0	1,38,571	1,39,971
Total Sub Head :									1,43,971	4,000	1,400	0	1,38,571	1,39,971
Total Minor Head 103 :									1,43,971	4,000	1,400	0	1,38,571	1,39,971
		104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8	Voucher	1,52,756	0	12,700	0	1,40,056	1,52,756
Total Object Head-- 1 :									1,52,756	0	12,700	0	1,40,056	1,52,756
Total Sub Head :									1,52,756	0	12,700	0	1,40,056	1,52,756

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer, W.K.H., Nongstoin**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Minor Head 104 :					1,52,756	0	12,700	0	1,40,056	1,52,756
2403	00	104		(04) Pig Farm, Nongstoin 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7	Voucher	1,91,740	0	28,400	0	1,63,340	1,91,740
				Total Object Head-- 1 :					1,91,740	0	28,400	0	1,63,340	1,91,740
				Total Sub Head :					1,91,740	0	28,400	0	1,63,340	1,91,740
				Total Minor Head 105 :					1,91,740	0	28,400	0	1,63,340	1,91,740
				Total Sub Major Head 0 :					28,98,296	12,000	2,10,700	0	26,75,596	28,86,296
				Total Major Head 2403 :					28,98,296	12,000	2,10,700	0	26,75,596	28,86,296
				Total of Month :					28,98,296	12,000	2,10,700	0	26,75,596	28,86,296

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001		(02) District Offices 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	3,54,825	3,000	49,000	0	3,02,825	3,51,825
						Voted-Sixth-Schedule-Khasi	G10	Voucher	1,16,028	0	25,000	0	91,028	1,16,028
						Voted-Sixth-Schedule-Khasi	G11	Voucher	1,29,916	0	25,000	0	1,04,916	1,29,916
				Total Object Head-- 1 :					6,00,769	3,000	99,000	0	4,98,769	5,97,769
				Total Sub Head :					6,00,769	3,000	99,000	0	4,98,769	5,97,769

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer, W.K.H., Nongstoin**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	5	Voucher	93,682	0	0	0	93,682	93,682
Total Object Head-- 1 :									5,38,012	1,000	30,300	0	5,06,712	5,37,012
Total Sub Head :									5,38,012	1,000	30,300	0	5,06,712	5,37,012
Total Minor Head 101 :									16,65,238	5,000	82,200	0	15,78,038	16,60,238
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7	Voucher	1,43,971	4,000	1,400	0	1,38,571	1,39,971
Total Object Head-- 1 :									1,43,971	4,000	1,400	0	1,38,571	1,39,971
Total Sub Head :									1,43,971	4,000	1,400	0	1,38,571	1,39,971
Total Minor Head 103 :									1,43,971	4,000	1,400	0	1,38,571	1,39,971
		104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	1,52,756	0	8,700	0	1,44,056	1,52,756
Total Object Head-- 1 :									1,52,756	0	8,700	0	1,44,056	1,52,756
Total Sub Head :									1,52,756	0	8,700	0	1,44,056	1,52,756
Total Minor Head 104 :									1,52,756	0	8,700	0	1,44,056	1,52,756
		105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8	Voucher	1,91,740	0	28,400	0	1,63,340	1,91,740
Total Object Head-- 1 :									1,91,740	0	28,400	0	1,63,340	1,91,740
Total Sub Head :									1,91,740	0	28,400	0	1,63,340	1,91,740
Total Minor Head 105 :									1,91,740	0	28,400	0	1,63,340	1,91,740

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer, W.K.H., Nongstoin**Month of Account:** MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00				Total Sub Major Head 0 :				28,28,614	12,000	2,19,700	0	25,96,914	28,16,614
					Total Major Head 2403 :				28,28,614	12,000	2,19,700	0	25,96,914	28,16,614
					Total of Month :				28,28,614	12,000	2,19,700	0	25,96,914	28,16,614

Month of Account: JUN/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6	Voucher	3,54,825	3,000	49,000	0	3,02,825	3,51,825
						Voted-Sixth-Schedule-Khasi	G12	Voucher	1,29,916	0	25,000	0	1,04,916	1,29,916
						Voted-Sixth-Schedule-Khasi	G14	Voucher	1,16,028	0	25,000	0	91,028	1,16,028
					Total Object Head-- 1 :				6,00,769	3,000	99,000	0	4,98,769	5,97,769
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	29	Voucher	6,100	0	0	0	6,100	6,100
					Total Object Head-- 13 :				6,100	0	0	0	6,100	6,100
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	25	Voucher	2,800	0	0	0	2,800	2,800
					Total Object Head-- 21 :				2,800	0	0	0	2,800	2,800
					Total Sub Head :				6,09,669	3,000	99,000	0	5,07,669	6,06,669
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	G13	Voucher	74,140	0	0	0	74,140	74,140

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer, W.K.H., Nongstoin**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance				74,140	0	0	0	74,140	74,140
Total Object Head-- 1 :									74,140	0	0	0	74,140	74,140
Total Sub Head :									74,140	0	0	0	74,140	74,140
Total Minor Head 1 :									6,83,809	3,000	99,000	0	5,81,809	6,80,809
		101	(01) Veterinary Hospitals And Dispensaries	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	22	Voucher	4,100	0	0	0	4,100	4,100
Total Object Head-- 13 :									4,100	0	0	0	4,100	4,100
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	27	Voucher	17,200	0	0	0	17,200	17,200
Total Object Head-- 21 :									17,200	0	0	0	17,200	17,200
Total Sub Head :									21,300	0	0	0	21,300	21,300
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	5,10,692	2,000	41,000	0	4,67,692	5,08,692
Total Object Head-- 1 :									5,10,692	2,000	41,000	0	4,67,692	5,08,692
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	23	Voucher	4,780	0	0	0	4,780	4,780
Total Object Head-- 13 :									4,780	0	0	0	4,780	4,780
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	20	Voucher	50,300	0	0	0	50,300	50,300
Total Object Head-- 21 :									50,300	0	0	0	50,300	50,300
Total Sub Head :									5,65,772	2,000	41,000	0	5,22,772	5,63,772
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7	Voucher	2,00,524	2,000	11,000	0	1,87,524	1,98,524

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Run Date :

04/11/2020

Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer, W.K.H., Nongstoin**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				2,00,524	2,000	11,000	0	1,87,524	1,98,524
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	19	Voucher	24,000	0	0	0	24,000	24,000
					Total Object Head-- 13 :				24,000	0	0	0	24,000	24,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	26	Voucher	47,900	0	0	0	47,900	47,900
					Total Object Head-- 21 :				47,900	0	0	0	47,900	47,900
					Total Sub Head :				2,72,424	2,000	11,000	0	2,59,424	2,70,424
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	4,16,010	0	13,900	0	4,02,110	4,16,010
					Total Object Head-- 1 :				4,16,010	0	13,900	0	4,02,110	4,16,010
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	21	Voucher	6,200	0	0	0	6,200	6,200
					Total Object Head-- 13 :				6,200	0	0	0	6,200	6,200
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	28	Voucher	95,900	0	0	0	95,900	95,900
					Total Object Head-- 21 :				95,900	0	0	0	95,900	95,900
					Total Sub Head :				5,18,110	0	13,900	0	5,04,210	5,18,110
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1	Voucher	60,548	0	0	0	60,548	60,548
						Voted-Sixth-Schedule-Khasi	11	Voucher	26,144	0	0	0	26,144	26,144
						Voted-Sixth-Schedule-Khasi	2	Voucher	93,682	0	0	0	93,682	93,682

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer, W.K.H., Nongstoin**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2403	00	101	(24) Veterinary Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	4	Voucher	3,57,638	1,000	30,300	0	3,26,338	3,56,638							
					Total Object Head-- 1 :								5,38,012	1,000	30,300	0	5,06,712	5,37,012			
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	24	Voucher	13,900	0	0	0	13,900	13,900							
					Total Object Head-- 13 :								13,900	0	0	0	13,900	13,900			
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	30	Voucher	98,300	0	0	0	98,300	98,300							
					Total Object Head-- 21 :								98,300	0	0	0	98,300	98,300			
					Total Sub Head :								6,50,212	1,000	30,300	0	6,18,912	6,49,212			
					Total Minor Head 101 :								20,27,818	5,000	96,200	0	19,26,618	20,22,818			
					103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	1,43,971	4,000	1,400	0	1,38,571	1,39,971				
								Total Object Head-- 1 :								1,43,971	4,000	1,400	0	1,38,571	1,39,971
								(13) Office Expenses	Voted-Sixth-Schedule-Khasi	16	Voucher	5,499	0	0	0	5,499	5,499				
								Total Object Head-- 13 :								5,499	0	0	0	5,499	5,499
								21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	17	Voucher	7,000	0	0	0	7,000	7,000				
								Total Object Head-- 21 :								7,000	0	0	0	7,000	7,000
Total Sub Head :								1,56,470	4,000	1,400	0	1,51,070	1,52,470								
Total Minor Head 103 :								1,56,470	4,000	1,400	0	1,51,070	1,52,470								

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04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer, W.K.H., Nongstoin**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2403	00	104	(04) Sheep & Goat Farm, 0 Khasi Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		8	Voucher	1,52,756	0	8,700	0	1,44,056	1,52,756	
									Total Object Head-- 1 :	1,52,756	0	8,700	0	1,44,056	1,52,756
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		31	Voucher	8,000	0	0	0	8,000	8,000	
									Total Object Head-- 13 :	8,000	0	0	0	8,000	8,000
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		32	Voucher	12,500	0	0	0	12,500	12,500	
									Total Object Head-- 21 :	12,500	0	0	0	12,500	12,500
									Total Sub Head :	1,73,256	0	8,700	0	1,64,556	1,73,256
									Total Minor Head 104 :	1,73,256	0	8,700	0	1,64,556	1,73,256
				(04) Pig Farm, Nongstoin 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9	Voucher	1,91,740	0	28,400	0	1,63,340	1,91,740	
									Total Object Head-- 1 :	1,91,740	0	28,400	0	1,63,340	1,91,740
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		18	Voucher	4,000	0	0	0	4,000	4,000	
									Total Object Head-- 13 :	4,000	0	0	0	4,000	4,000
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		15	Voucher	8,500	0	0	0	8,500	8,500	
									Total Object Head-- 21 :	8,500	0	0	0	8,500	8,500
									Total Sub Head :	2,04,240	0	28,400	0	1,75,840	2,04,240
									Total Minor Head 105 :	2,04,240	0	28,400	0	1,75,840	2,04,240

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Nongstoin Treasury

D.D.O. : 100001 District Ah & Vety Officer, W.K.H., Nongstoin

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				5,10,692	2,000	41,000	6,600	4,61,092	5,08,692
Total Object Head-- I :									5,10,692	2,000	41,000	6,600	4,61,092	5,08,692
Total Sub Head :									5,10,692	2,000	41,000	6,600	4,61,092	5,08,692
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	2,00,524	2,000	11,000	2,200	1,85,324	1,98,524
Total Object Head-- I :									2,00,524	2,000	11,000	2,200	1,85,324	1,98,524
Total Sub Head :									2,00,524	2,000	11,000	2,200	1,85,324	1,98,524
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	4,16,010	0	13,900	4,400	3,97,710	4,16,010
Total Object Head-- I :									4,16,010	0	13,900	4,400	3,97,710	4,16,010
Total Sub Head :									4,16,010	0	13,900	4,400	3,97,710	4,16,010
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	11	Voucher	93,682	0	0	0	93,682	93,682
						Voted-Sixth-Schedule-Khasi	14	Voucher	26,144	0	0	0	26,144	26,144
						Voted-Sixth-Schedule-Khasi	8	Voucher	3,57,638	1,000	30,300	4,400	3,21,938	3,56,638
						Voted-Sixth-Schedule-Khasi	9	Voucher	60,548	0	0	0	60,548	60,548
Total Object Head-- I :									5,38,012	1,000	30,300	4,400	5,02,312	5,37,012
Total Sub Head :									5,38,012	1,000	30,300	4,400	5,02,312	5,37,012
Total Minor Head 101 :									16,65,238	5,000	96,200	17,600	15,46,438	16,60,238
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	1,43,971	4,000	1,400	8,800	1,29,771	1,39,971

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Nongstoin Treasury

D.D.O. : 100001 District Ah & Vety Officer, W.K.H., Nongstoin

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance				1,43,971	4,000	1,400	8,800	1,29,771	1,39,971
Total Object Head-- 1 :									1,43,971	4,000	1,400	8,800	1,29,771	1,39,971
Total Sub Head :									1,43,971	4,000	1,400	8,800	1,29,771	1,39,971
Total Minor Head 103 :									1,43,971	4,000	1,400	8,800	1,29,771	1,39,971
		104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7	Voucher	1,54,464	0	13,700	0	1,40,764	1,54,464
Total Object Head-- 1 :									1,54,464	0	13,700	0	1,40,764	1,54,464
Total Sub Head :									1,54,464	0	13,700	0	1,40,764	1,54,464
Total Minor Head 104 :									1,54,464	0	13,700	0	1,40,764	1,54,464
		105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	1,91,740	0	28,400	0	1,63,340	1,91,740
Total Object Head-- 1 :									1,91,740	0	28,400	0	1,63,340	1,91,740
Total Sub Head :									1,91,740	0	28,400	0	1,63,340	1,91,740
Total Minor Head 105 :									1,91,740	0	28,400	0	1,63,340	1,91,740
Total Sub Major Head 0 :									28,30,322	12,000	2,38,700	33,000	25,46,622	28,18,322
Total Major Head 2403 :									28,30,322	12,000	2,38,700	33,000	25,46,622	28,18,322
Total of Month :									28,30,322	12,000	2,38,700	33,000	25,46,622	28,18,322

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)
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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer, W.K.H., Nongstoin**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	3,64,211	3,000	34,000	6,600	3,20,611	3,61,211	
							G10	Voucher	1,29,916	0	25,000	0	1,04,916	1,29,916	
							G13	Voucher	1,16,028	0	25,000	0	91,028	1,16,028	
							Total Object Head-- I :			6,10,155	3,000	84,000	6,600	5,16,555	6,07,155
							Total Sub Head :			6,10,155	3,000	84,000	6,600	5,16,555	6,07,155
							Total Minor Head I :			6,10,155	3,000	84,000	6,600	5,16,555	6,07,155
		001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	G9	Voucher	74,140	0	0	0	74,140	74,140	
							Total Object Head-- I :			74,140	0	0	0	74,140	74,140
							Total Sub Head :			74,140	0	0	0	74,140	74,140
							Total Minor Head I :			74,140	0	0	0	74,140	74,140
							Total Minor Head I :			6,84,295	3,000	84,000	6,600	5,90,695	6,81,295
							Total Minor Head I :			6,84,295	3,000	84,000	6,600	5,90,695	6,81,295
101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	4,89,858	2,000	41,000	6,600	4,40,258	4,87,858			
					22	Voucher	31,634	0	0	0	31,634	31,634			
					G21	Voucher	3,416	0	0	0	3,416	3,416			
					Total Object Head-- I :			5,24,908	2,000	41,000	6,600	4,75,308	5,22,908		
					Total Sub Head :			5,24,908	2,000	41,000	6,600	4,75,308	5,22,908		
					Total Minor Head I :			5,24,908	2,000	41,000	6,600	4,75,308	5,22,908		
001	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	2,04,532	2,000	11,000	2,200	1,89,332	2,02,532			
					Total Object Head-- I :			2,04,532	2,000	11,000	2,200	1,89,332	2,02,532		

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer, W.K.H., Nongstoin**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									2,04,532	2,000	11,000	2,200	1,89,332	2,02,532
2403	00	101	(03) Mobile Veterinary Dispensary											
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18	Voucher	39,228	0	0	0	39,228	39,228
						Voted-Sixth-Schedule-Khasi	5	Voucher	4,27,526	0	13,900	4,400	4,09,226	4,27,526
Total Object Head-- 1 :									4,66,754	0	13,900	4,400	4,48,454	4,66,754
Total Sub Head :									4,66,754	0	13,900	4,400	4,48,454	4,66,754
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	12	Voucher	95,512	0	0	0	95,512	95,512
						Voted-Sixth-Schedule-Khasi	14	Voucher	26,144	0	0	0	26,144	26,144
						Voted-Sixth-Schedule-Khasi	19	Voucher	10,038	0	0	0	10,038	10,038
						Voted-Sixth-Schedule-Khasi	23	Voucher	2,15,197	58,264	0	0	1,56,933	1,56,933
						Voted-Sixth-Schedule-Khasi	6	Voucher	3,66,092	1,000	30,300	4,400	3,30,392	3,65,092
						Voted-Sixth-Schedule-Khasi	8	Voucher	60,548	0	0	0	60,548	60,548
						Voted-Sixth-Schedule-Khasi	G16	Voucher	10,248	0	0	0	10,248	10,248
Total Object Head-- 1 :									7,83,779	59,264	30,300	4,400	6,89,815	7,24,515
Total Sub Head :									7,83,779	59,264	30,300	4,400	6,89,815	7,24,515
Total Minor Head 101 :									19,79,973	63,264	96,200	17,600	18,02,909	19,16,709
		103	(06) Poultry Farm,	0	(01) Salaries, Sumtuary	Voted-Sixth-	15	Voucher	2,38,152	0	60,000	0	1,78,152	2,38,152

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer, W.K.H., Nongstoin**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17	Voucher	12,000	0	0	0	12,000	12,000
							7	Voucher	1,48,091	4,000	1,400	8,800	1,33,891	1,44,091
					Total Object Head-- 1 :			3,98,243	4,000	61,400	8,800	3,24,043	3,94,243	
					Total Sub Head :			3,98,243	4,000	61,400	8,800	3,24,043	3,94,243	
					Total Minor Head 103 :			3,98,243	4,000	61,400	8,800	3,24,043	3,94,243	
					104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	1,57,152	0	13,700
		G20	Voucher	8,540						0	0	0	8,540	8,540
		Total Object Head-- 1 :						1,65,692	0	13,700	0	1,51,992	1,65,692	
		Total Sub Head :						1,65,692	0	13,700	0	1,51,992	1,65,692	
		Total Minor Head 104 :						1,65,692	0	13,700	0	1,51,992	1,65,692	
		105	(04) Pig Farm, Nongstoin	0				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	1,97,228	0	13,400
					Total Object Head-- 1 :					1,97,228	0	13,400	0	1,83,828
					Total Sub Head :			1,97,228	0	13,400	0	1,83,828	1,97,228	
					Total Minor Head 105 :			1,97,228	0	13,400	0	1,83,828	1,97,228	
		Total Sub Major Head 0 :			34,25,431	70,264	2,68,700	33,000	30,53,467	33,55,167				
Total Major Head 2403 :			34,25,431	70,264	2,68,700	33,000	30,53,467	33,55,167						

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Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									34,25,431	70,264	2,68,700	33,000	30,53,467	33,55,167

Month of Account: SEP/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	3,64,211	0	39,000	6,600	3,18,611	3,64,211
						Voted-Sixth-Schedule-Khasi	G10	Voucher	1,16,028	0	25,000	0	91,028	1,16,028
						Voted-Sixth-Schedule-Khasi	G12	Voucher	1,29,916	0	25,000	0	1,04,916	1,29,916
Total Object Head-- 1 :									6,10,155	0	89,000	6,600	5,14,555	6,10,155
					02. Wages	Voted-Sixth-Schedule-Khasi	15	Voucher	20,618	0	0	0	20,618	20,618
Total Object Head-- 2 :									20,618	0	0	0	20,618	20,618
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	45	Voucher	45,855	0	0	0	45,855	45,855
Total Object Head-- 6 :									45,855	0	0	0	45,855	45,855
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	16	Voucher	5,993	0	0	0	5,993	5,993
						Voted-Sixth-Schedule-Khasi	18	Voucher	5,573	0	0	0	5,573	5,573
						Voted-Sixth-Schedule-Khasi	19	Voucher	5,175	0	0	0	5,175	5,175
						Voted-Sixth-Schedule-Khasi	27	Voucher	5,573	0	0	0	5,573	5,573

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances				22,314	0	0	0	22,314	22,314
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	61	Voucher	2,000	0	0	0	2,000	2,000
					Total Object Head-- 11 :				2,000	0	0	0	2,000	2,000
					Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000
					Total Sub Head :				7,00,942	0	89,000	6,600	6,05,342	7,00,942
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	G11	Voucher	74,140	0	0	0	74,140	74,140
					Total Object Head-- 1 :				74,140	0	0	0	74,140	74,140
					Total Sub Head :				74,140	0	0	0	74,140	74,140
					Total Minor Head 1 :				7,75,082	0	89,000	6,600	6,79,482	7,75,082
		101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	25	Voucher	17,576	0	0	0	17,576	17,576
					Total Object Head-- 2 :				17,576	0	0	0	17,576	17,576
					Total Sub Head :				17,576	0	0	0	17,576	17,576
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	5,21,492	0	41,000	6,600	4,73,892	5,21,492
						Voted-Sixth-Schedule-Khasi	41	Voucher	25,120	0	0	0	25,120	25,120
					Total Object Head-- 1 :				5,46,612	0	41,000	6,600	4,99,012	5,46,612
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	32	Voucher	3,582	0	0	0	3,582	3,582
						Voted-Sixth-Schedule-Khasi	34	Voucher	7,147	0	0	0	7,147	7,147

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Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	36	Voucher	3,444	0	0	0	3,444	3,444
						Voted-Sixth-Schedule-Khasi	44	Voucher	3,444	0	0	0	3,444	3,444
						Voted-Sixth-Schedule-Khasi	50	Voucher	4,112	0	0	0	4,112	4,112
						Total Object Head-- 11 :			21,729	0	0	0	21,729	21,729
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	59	Voucher	2,000	0	0	0	2,000	2,000
						Total Object Head-- 13 :			2,000	0	0	0	2,000	2,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	57	Voucher	25,200	0	0	0	25,200	25,200
						Total Object Head-- 21 :			25,200	0	0	0	25,200	25,200
						Total Sub Head :			5,95,541	0	41,000	6,600	5,47,941	5,95,541
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9	Voucher	2,04,532	0	11,000	2,200	1,91,332	2,04,532
						Total Object Head-- 1 :			2,04,532	0	11,000	2,200	1,91,332	2,04,532
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	31	Voucher	4,526	0	0	0	4,526	4,526
						Voted-Sixth-Schedule-Khasi	37	Voucher	6,750	0	0	0	6,750	6,750
						Voted-Sixth-Schedule-Khasi	46	Voucher	7,661	0	0	0	7,661	7,661
						Voted-Sixth-Schedule-Khasi	49	Voucher	11,038	0	0	0	11,038	11,038
						Total Object Head-- 11 :			29,975	0	0	0	29,975	29,975

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	64	Voucher	8,000	0	0	0	8,000	8,000
Total Object Head-- 13 :									8,000	0	0	0	8,000	8,000
Total Sub Head :									2,42,507	0	11,000	2,200	2,29,307	2,42,507
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	40	Voucher	14,628	0	0	0	14,628	14,628
						Voted-Sixth-Schedule-Khasi	5	Voucher	4,30,526	0	18,900	4,400	4,07,226	4,30,526
Total Object Head-- 1 :									4,45,154	0	18,900	4,400	4,21,854	4,45,154
					02. Wages	Voted-Sixth-Schedule-Khasi	26	Voucher	8,788	0	0	0	8,788	8,788
Total Object Head-- 2 :									8,788	0	0	0	8,788	8,788
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	21	Voucher	2,560	0	0	0	2,560	2,560
						Voted-Sixth-Schedule-Khasi	33	Voucher	4,379	0	0	0	4,379	4,379
						Voted-Sixth-Schedule-Khasi	35	Voucher	4,257	0	0	0	4,257	4,257
						Voted-Sixth-Schedule-Khasi	38	Voucher	2,536	0	0	0	2,536	2,536
						Voted-Sixth-Schedule-Khasi	39	Voucher	2,491	0	0	0	2,491	2,491
						Voted-Sixth-Schedule-Khasi	42	Voucher	3,122	0	0	0	3,122	3,122
						Voted-Sixth-Schedule-Khasi	47	Voucher	3,582	0	0	0	3,582	3,582
Total Object Head-- 11 :														

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances				22,927	0	0	0	22,927	22,927
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	63	Voucher	2,000	0	0	0	2,000	2,000
					Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	54	Voucher	1,14,100	0	0	0	1,14,100	1,14,100
					Total Object Head-- 21 :				1,14,100	0	0	0	1,14,100	1,14,100
					Total Sub Head :				5,92,969	0	18,900	4,400	5,69,669	5,92,969
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	13	Voucher	4,23,224	14,566	30,300	4,400	3,73,958	4,08,658
						Voted-Sixth-Schedule-Khasi	14	Voucher	26,144	0	0	0	26,144	26,144
						Voted-Sixth-Schedule-Khasi	3	Voucher	95,512	0	0	0	95,512	95,512
						Voted-Sixth-Schedule-Khasi	4	Voucher	60,548	0	0	0	60,548	60,548
					Total Object Head-- 1 :				6,05,428	14,566	30,300	4,400	5,56,162	5,90,862
					02. Wages	Voted-Sixth-Schedule-Khasi	23	Voucher	70,304	0	0	0	70,304	70,304
					Total Object Head-- 2 :				70,304	0	0	0	70,304	70,304
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	22	Voucher	5,410	0	0	0	5,410	5,410
						Voted-Sixth-Schedule-Khasi	43	Voucher	5,130	0	0	0	5,130	5,130
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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2403	00	101	(24) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	48	Voucher	5,832	0	0	0	5,832	5,832							
							51	Voucher	5,508	0	0	0	5,508	5,508							
					Total Object Head-- 11 :								21,880	0	0	0	21,880	21,880			
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	60	Voucher	4,000	0	0	0	4,000	4,000							
							Total Object Head-- 13 :								4,000	0	0	0	4,000	4,000	
					Total Sub Head :								7,01,612	14,566	30,300	4,400	6,52,346	6,87,046			
					Total Minor Head 101 :								21,50,205	14,566	1,01,200	17,600	20,16,839	21,35,639			
					103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6	Voucher	1,89,283	0	11,400	8,800	1,69,083	1,89,283				
										Total Object Head-- 1 :								1,89,283	0	11,400	8,800
								02. Wages	Voted-Sixth-Schedule-Khasi	30	Voucher	61,516	0	0	0	61,516	61,516				
Total Object Head-- 2 :										61,516	0	0	0	61,516	61,516						
(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	20	Voucher	5,175				0	0	0	5,175	5,175									
		Total Object Head-- 11 :								5,175	0	0	0	5,175	5,175						
(13) Office Expenses	Voted-Sixth-Schedule-Khasi	53	Voucher	2,000	0	0	0	2,000	2,000												
		Total Object Head-- 13 :								2,000	0	0	0	2,000	2,000						
21. Materials And Supplies, Store And	Voted-Sixth-Schedule-Khasi	55	Voucher	3,000	0	0	0	3,000	3,000												

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(06) Poultry Farm, Nongstoin	0	21. Materials And Supplies, Store And Equipments				3,000	0	0	0	3,000	3,000
Total Object Head-- 21 :									3,000	0	0	0	3,000	3,000
Total Sub Head :									2,60,974	0	11,400	8,800	2,40,774	2,60,974
Total Minor Head 103 :									2,60,974	0	11,400	8,800	2,40,774	2,60,974
		104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8	Voucher	1,57,152	0	10,700	0	1,46,452	1,57,152
Total Object Head-- 1 :									1,57,152	0	10,700	0	1,46,452	1,57,152
					02. Wages	Voted-Sixth-Schedule-Khasi	28	Voucher	18,000	0	0	0	18,000	18,000
						Voted-Sixth-Schedule-Khasi	29	Voucher	30,758	0	0	0	30,758	30,758
Total Object Head-- 2 :									48,758	0	0	0	48,758	48,758
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	58	Voucher	3,200	0	0	0	3,200	3,200
Total Object Head-- 13 :									3,200	0	0	0	3,200	3,200
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	62	Voucher	14,500	0	0	0	14,500	14,500
Total Object Head-- 21 :									14,500	0	0	0	14,500	14,500
Total Sub Head :									2,23,610	0	10,700	0	2,12,910	2,23,610
Total Minor Head 104 :									2,23,610	0	10,700	0	2,12,910	2,23,610
		105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7	Voucher	1,97,228	0	13,400	0	1,83,828	1,97,228

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04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer, W.K.H., Nongstoin**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(04) Pig Farm, Nongstoin 0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,97,228	0	13,400	0	1,83,828	1,97,228
				02. Wages	Voted-Sixth-Schedule-Khasi	24	Voucher		59,826	0	0	0	59,826	59,826
					Total Object Head-- 2 :				59,826	0	0	0	59,826	59,826
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	17	Voucher		5,137	0	0	0	5,137	5,137
					Total Object Head-- 11 :				5,137	0	0	0	5,137	5,137
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	52	Voucher		1,950	0	0	0	1,950	1,950
					Total Object Head-- 13 :				1,950	0	0	0	1,950	1,950
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	56	Voucher		5,500	0	0	0	5,500	5,500
					Total Object Head-- 21 :				5,500	0	0	0	5,500	5,500
					Total Sub Head :				2,69,641	0	13,400	0	2,56,241	2,69,641
					Total Minor Head 105 :				2,69,641	0	13,400	0	2,56,241	2,69,641
					Total Sub Major Head 0 :				36,79,512	14,566	2,25,700	33,000	34,06,246	36,64,946
					Total Major Head 2403 :				36,79,512	14,566	2,25,700	33,000	34,06,246	36,64,946
					Total of Month :				36,79,512	14,566	2,25,700	33,000	34,06,246	36,64,946
					Total of DDO 100001 :				1,89,07,768	1,32,830	13,97,200	99,000	1,72,78,738	1,87,74,938

Reconciliation Portion

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu				
Department :	A.H and Vety Department					
Treasury	Nongstoin Treasury					
D.D.O. :	100001	District Ah & Vety Officer, W.K.H., Nongstoin				
<i>Internal Adjustment of A.G. Office:</i>						
DDO wise Total (Original +Reconciliation+IA) :					1,87,74,938	
<u>Summary of DDO wise expenditure</u>						
2403 00 1 (02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		36,08,386	
2403 00 1 (02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi		20,618	
2403 00 1 (02) District Offices	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi		45,855	
2403 00 1 (02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		22,314	
2403 00 1 (02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		8,100	
2403 00 1 (02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		2,800	
2403 00 1 (04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		4,44,840	
2403 00 101 (01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi		17,576	
2403 00 101 (01) Veterinary Hospitals And Dispensaries	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		4,100	
2403 00 101 (01) Veterinary Hospitals And Dispensaries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		17,200	
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		31,04,288	
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		21,729	

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer, W.K.H., NongstoinSummary of DDO wise expenditure

2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	6,780
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	75,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12,01,160
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	29,975
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	32,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	47,900
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	25,75,948
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi	8,788
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	22,927
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	8,200
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2,10,000
2403	00	101	(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	35,33,107
2403	00	101	(24) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	70,304

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Nongstoin Treasury

D.D.O. : 100001 District Ah & Vety Officer, W.K.H., Nongstoin

Summary of DDO wise expenditure

2403	00	101	(24) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	21,880
2403	00	101	(24) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	17,900
2403	00	101	(24) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	98,300
2403	00	103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11,43,410
2403	00	103	(06) Poultry Farm, Nongstoin	0	02. Wages	Voted-Sixth-Schedule-Khasi	61,516
2403	00	103	(06) Poultry Farm, Nongstoin	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	5,175
2403	00	103	(06) Poultry Farm, Nongstoin	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	7,499
2403	00	103	(06) Poultry Farm, Nongstoin	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	10,000
2403	00	104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9,35,576
2403	00	104	(04) Sheep & Goat Farm, Khasi Hills	0	02. Wages	Voted-Sixth-Schedule-Khasi	48,758
2403	00	104	(04) Sheep & Goat Farm, Khasi Hills	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	11,200
2403	00	104	(04) Sheep & Goat Farm, Khasi Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	27,000
2403	00	105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11,61,416
			(04) Pig Farm, Nongstoin		02. Wages	Voted-Sixth-Schedule-Khasi	

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer, W.K.H., NongstoinSummary of DDO wise expenditure

2403	00	105		0			59,826
2403	00	105	(04) Pig Farm, Nongstoin	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	5,137
2403	00	105	(04) Pig Farm, Nongstoin	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5,950
2403	00	105	(04) Pig Farm, Nongstoin	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	14,000
							1,87,74,938

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer, William Nagar**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	1,23,084	0	22,500	0	1,00,584	1,23,084								
							3	Voucher	2,67,096	5,000	10,000	8,800	2,43,296	2,62,096								
							G2	Voucher	1,06,844	0	15,000	0	91,844	1,06,844								
					Total Object Head-- I :								4,97,024	5,000	47,500	8,800	4,35,724	4,92,024				
					Total Sub Head :								4,97,024	5,000	47,500	8,800	4,35,724	4,92,024				
					(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	58,272	0	0	0	58,272	58,272	58,272					
									Total Object Head-- I :								58,272	0	0	0	58,272	58,272
									Total Sub Head :								58,272	0	0	0	58,272	58,272
					Total Minor Head I :								5,55,296	5,000	47,500	8,800	4,93,996	5,50,296				
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	57,482	0	0	0	57,482	57,482					
5	Voucher	6,42,978	8,850	74,700						8,800	5,50,628	6,34,128										
		Total Object Head-- I :								7,00,460	8,850	74,700	8,800	6,08,110	6,91,610							
Total Sub Head :										7,00,460	8,850	74,700	8,800	6,08,110	6,91,610							
(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10						Voucher	1,80,765	2,000	23,800	2,200	1,52,765	1,78,765						
				Total Object Head-- I :								1,80,765	2,000	23,800	2,200	1,52,765	1,78,765					
Total Sub Head :								1,80,765	2,000	23,800	2,200	1,52,765	1,78,765									

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer, William Nagar**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9	Voucher	1,89,682	2,000	22,900	4,400	1,60,382	1,87,682				
					Total Object Head-- 1 :					1,89,682	2,000	22,900	4,400	1,60,382	1,87,682			
					Total Sub Head :					1,89,682	2,000	22,900	4,400	1,60,382	1,87,682			
		(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	6	Voucher	5,10,224	0	28,550	6,600	4,75,074	5,10,224					
								Total Object Head-- 1 :					5,10,224	0	28,550	6,600	4,75,074	5,10,224
								Total Sub Head :					5,10,224	0	28,550	6,600	4,75,074	5,10,224
	Total Minor Head 101 :					15,81,131	12,850	1,49,950	22,000	13,96,331	15,68,281							
	102	(20) Buffallo Farm - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	1,64,202	0	8,325	0	1,55,877	1,64,202					
								Total Object Head-- 1 :					1,64,202	0	8,325	0	1,55,877	1,64,202
								Total Sub Head :					1,64,202	0	8,325	0	1,55,877	1,64,202
		Total Minor Head 102 :					1,64,202	0	8,325	0	1,55,877	1,64,202						
		103	(07) Poultry Farm, Simsangiri/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8	Voucher	1,65,307	0	12,300	8,800	1,44,207	1,65,307				
Total Object Head-- 1 :									1,65,307	0	12,300	8,800	1,44,207	1,65,307				
Total Sub Head :									1,65,307	0	12,300	8,800	1,44,207	1,65,307				
Total Minor Head 103 :					1,65,307	0	12,300	8,800	1,44,207	1,65,307								
105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	2,00,664	2,000	19,400	0	1,79,264	1,98,664						

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Run Date :

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance				2,00,664	2,000	19,400	0	1,79,264	1,98,664
Total Object Head-- 1 :									2,00,664	2,000	19,400	0	1,79,264	1,98,664
Total Sub Head :									2,00,664	2,000	19,400	0	1,79,264	1,98,664
Total Minor Head 105 :									2,00,664	2,000	19,400	0	1,79,264	1,98,664
Total Sub Major Head 0 :									26,66,600	19,850	2,37,475	39,600	23,69,675	26,46,750
Total Major Head 2403 :									26,66,600	19,850	2,37,475	39,600	23,69,675	26,46,750
Total of Month :									26,66,600	19,850	2,37,475	39,600	23,69,675	26,46,750

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	2,67,096	5,000	10,000	8,800	2,43,296	2,62,096
						Voted-Sixth-Schedule-Garo	G4	Voucher	2,29,928	0	37,500	0	1,92,428	2,29,928
Total Object Head-- 1 :									4,97,024	5,000	47,500	8,800	4,35,724	4,92,024
Total Sub Head :									4,97,024	5,000	47,500	8,800	4,35,724	4,92,024
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	G2	Voucher	58,272	0	0	0	58,272	58,272
Total Object Head-- 1 :									58,272	0	0	0	58,272	58,272
Total Sub Head :									58,272	0	0	0	58,272	58,272

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer, William Nagar**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
Total Minor Head I :									5,55,296	5,000	47,500	8,800	4,93,996	5,50,296							
2403	00	001	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	58,108	1,000	0	0	57,108	57,108						
							Voted-Sixth-Schedule-Garo	12	Voucher	5,83,370	7,850	85,700	8,800	4,81,020	5,75,520						
							Voted-Sixth-Schedule-Garo	161	Challan	-4,000	0	0	0	-4,000	-4,000						
							Voted-Sixth-Schedule-Garo	3	Voucher	57,482	0	0	0	57,482	57,482						
Total Object Head-- I :									6,94,960	8,850	85,700	8,800	5,91,610	6,86,110							
Total Sub Head :									6,94,960	8,850	85,700	8,800	5,91,610	6,86,110							
2403	00	001	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8	Voucher	1,80,765	2,000	24,300	2,200	1,52,265	1,78,765						
							Total Object Head-- I :									1,80,765	2,000	24,300	2,200	1,52,265	1,78,765
							Total Sub Head :									1,80,765	2,000	24,300	2,200	1,52,265	1,78,765
2403	00	001	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	1,89,682	2,000	22,900	4,400	1,60,382	1,87,682						
							Total Object Head-- I :									1,89,682	2,000	22,900	4,400	1,60,382	1,87,682
							Total Sub Head :									1,89,682	2,000	22,900	4,400	1,60,382	1,87,682
2403	00	001	101	(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	5	Voucher	5,10,224	0	29,550	6,600	4,74,074	5,10,224						
							Total Object Head-- I :									5,10,224	0	29,550	6,600	4,74,074	5,10,224
							Total Sub Head :									5,10,224	0	29,550	6,600	4,74,074	5,10,224

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer, William Nagar**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Minor Head 101 :									15,75,631	12,850	1,62,450	22,000	13,78,331	15,62,781
2403	00	101												
		102	(20) Buffalo Farm - Garo 0 Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		6	Voucher	1,64,202	0	8,325	0	1,55,877	1,64,202
Total Object Head-- 1 :									1,64,202	0	8,325	0	1,55,877	1,64,202
Total Sub Head :									1,64,202	0	8,325	0	1,55,877	1,64,202
Total Minor Head 102 :									1,64,202	0	8,325	0	1,55,877	1,64,202
		103	(07) Poultry Farm, Simsangiri/Williamnagar	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		10	Voucher	1,65,307	0	12,300	8,800	1,44,207	1,65,307
Total Object Head-- 1 :									1,65,307	0	12,300	8,800	1,44,207	1,65,307
Total Sub Head :									1,65,307	0	12,300	8,800	1,44,207	1,65,307
Total Minor Head 103 :									1,65,307	0	12,300	8,800	1,44,207	1,65,307
		105	(02) Pig Farm, Tura/Rongjeng	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		9	Voucher	2,00,664	2,000	19,400	0	1,79,264	1,98,664
Total Object Head-- 1 :									2,00,664	2,000	19,400	0	1,79,264	1,98,664
Total Sub Head :									2,00,664	2,000	19,400	0	1,79,264	1,98,664
Total Minor Head 105 :									2,00,664	2,000	19,400	0	1,79,264	1,98,664
Total Sub Major Head 0 :									26,61,100	19,850	2,49,975	39,600	23,51,675	26,41,250
Total Major Head 2403 :									26,61,100	19,850	2,49,975	39,600	23,51,675	26,41,250
Total of Month :									26,61,100	19,850	2,49,975	39,600	23,51,675	26,41,250

Month of Account: JUN/2020

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer, William Nagar**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	- 7610													
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9	Voucher	2,67,096	5,000	10,000	8,800	2,43,296	2,62,096											
							G1	Voucher	2,29,928	0	37,500	0	1,92,428	2,29,928											
					Total Object Head-- 1 :								4,97,024	5,000	47,500	8,800	4,35,724	4,92,024							
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	21	Voucher	5,200	0	0	0	5,200	5,200											
															Total Object Head-- 13 :	5,200	0	0	0	5,200	5,200				
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	30	Voucher	3,400	0	0	0	3,400	3,400											
															Total Object Head-- 21 :	3,400	0	0	0	3,400	3,400				
					Total Sub Head :								5,05,624	5,000	47,500	8,800	4,44,324	5,00,624							
					(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	G11	Voucher	58,272	0	0	58,272	0	0	58,272	58,272							
																			Total Object Head-- 1 :	58,272	0	0	0	58,272	58,272
																			Total Sub Head :	58,272	0	0	0	58,272	58,272
					Total Minor Head 1 :								5,63,896	5,000	47,500	8,800	5,02,596	5,58,896							
101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	57,482	0	0	57,482	0	57,482	57,482												
														Voted-Sixth-Schedule-Garo	4	Voucher	5,83,370	7,850	85,700	8,800	4,81,020	5,75,520			
																							Total Object Head-- 1 :	6,40,852	7,850
														(13) Office Expenses	Voted-Sixth-Schedule-Garo	29	Voucher	4,400	0	0	0	4,400	4,400		

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Run Date :

04/11/2020

Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer, William Nagar**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses				4,400	0	0	0	4,400	4,400
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	22	Voucher	41,200	0	0	0	41,200	41,200
					Total Object Head-- 21 :				41,200	0	0	0	41,200	41,200
					Total Sub Head :				6,86,452	7,850	85,700	8,800	5,84,102	6,78,602
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8	Voucher	1,80,765	2,000	24,300	2,200	1,52,265	1,78,765
					Total Object Head-- 1 :				1,80,765	2,000	24,300	2,200	1,52,265	1,78,765
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	23	Voucher	13,500	0	0	0	13,500	13,500
					Total Object Head-- 13 :				13,500	0	0	0	13,500	13,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	24	Voucher	23,500	0	0	0	23,500	23,500
					Total Object Head-- 21 :				23,500	0	0	0	23,500	23,500
					Total Sub Head :				2,17,765	2,000	24,300	2,200	1,89,265	2,15,765
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	1,89,682	2,000	22,900	4,400	1,60,382	1,87,682
					Total Object Head-- 1 :				1,89,682	2,000	22,900	4,400	1,60,382	1,87,682
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	20	Voucher	7,200	0	0	0	7,200	7,200
					Total Object Head-- 13 :				7,200	0	0	0	7,200	7,200
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	19	Voucher	29,200	0	0	0	29,200	29,200
						Voted-Sixth-Schedule-Garo	31	Voucher	17,400	0	0	0	17,400	17,400

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04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer, William Nagar**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	32	Voucher	12,600	0	0	0	12,600	12,600
Total Object Head-- 21 :									59,200	0	0	0	59,200	59,200
Total Sub Head :									2,56,082	2,000	22,900	4,400	2,26,782	2,54,082
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	10	Voucher	5,10,224	0	33,300	6,600	4,70,324	5,10,224
Total Object Head-- 1 :									5,10,224	0	33,300	6,600	4,70,324	5,10,224
					13. Office Expenses	Voted-Sixth-Schedule-Garo	33	Voucher	7,592	0	0	0	7,592	7,592
						Voted-Sixth-Schedule-Garo	34	Voucher	5,008	0	0	0	5,008	5,008
Total Object Head-- 13 :									12,600	0	0	0	12,600	12,600
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	26	Voucher	81,700	0	0	0	81,700	81,700
						Voted-Sixth-Schedule-Garo	35	Voucher	27,000	0	0	0	27,000	27,000
						Voted-Sixth-Schedule-Garo	36	Voucher	23,000	0	0	0	23,000	23,000
Total Object Head-- 21 :									1,31,700	0	0	0	1,31,700	1,31,700
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	37	Voucher	2,600	0	0	0	2,600	2,600
Total Object Head-- 51 :									2,600	0	0	0	2,600	2,600
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	28	Voucher	7,300	0	0	0	7,300	7,300
Total Object Head-- 52 :									7,300	0	0	0	7,300	7,300

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04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer, William Nagar**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									6,64,424	0	33,300	6,600	6,24,524	6,64,424
Total Minor Head 101 :									18,24,723	11,850	1,66,200	22,000	16,24,673	18,12,873
2403	00	101	(24) Veterinary Dispensaries											
		102	(20) Buffalo Farm - Garo Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		3	Voucher	1,64,202	0	8,325	0	1,55,877	1,64,202
Total Object Head-- 1 :									1,64,202	0	8,325	0	1,55,877	1,64,202
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		16	Voucher	9,500	0	0	0	9,500	9,500
Total Object Head-- 13 :									9,500	0	0	0	9,500	9,500
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		18	Voucher	36,500	0	0	0	36,500	36,500
					Voted-Sixth-Schedule-Garo		27	Voucher	30,000	0	0	0	30,000	30,000
Total Object Head-- 21 :									66,500	0	0	0	66,500	66,500
Total Sub Head :									2,40,202	0	8,325	0	2,31,877	2,40,202
Total Minor Head 102 :									2,40,202	0	8,325	0	2,31,877	2,40,202
		103	(07) Poultry Farm, Simsangiri/Williamnagar	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		6	Voucher	1,65,307	0	12,300	8,800	1,44,207	1,65,307
Total Object Head-- 1 :									1,65,307	0	12,300	8,800	1,44,207	1,65,307
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		12	Voucher	6,500	0	0	0	6,500	6,500
					Voted-Sixth-Schedule-Garo		13	Voucher	9,000	0	0	0	9,000	9,000
Total Object Head-- 13 :									15,500	0	0	0	15,500	15,500

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04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer, William Nagar**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	103	(07) Poultry Farm, Simsangiri/Williamnagar	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	14	Voucher	24,000	0	0	0	24,000	24,000
Total Object Head-- 21 :									24,000	0	0	0	24,000	24,000
Total Sub Head :									2,04,807	0	12,300	8,800	1,83,707	2,04,807
Total Minor Head 103 :									2,04,807	0	12,300	8,800	1,83,707	2,04,807
		105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	2,00,664	2,000	19,400	0	1,79,264	1,98,664
Total Object Head-- 1 :									2,00,664	2,000	19,400	0	1,79,264	1,98,664
			(13) Office Expenses			Voted-Sixth-Schedule-Garo	15	Voucher	4,000	0	0	0	4,000	4,000
Total Object Head-- 13 :									4,000	0	0	0	4,000	4,000
			21. Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Garo	17	Voucher	16,000	0	0	0	16,000	16,000
						Voted-Sixth-Schedule-Garo	25	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 21 :									26,000	0	0	0	26,000	26,000
Total Sub Head :									2,30,664	2,000	19,400	0	2,09,264	2,28,664
Total Minor Head 105 :									2,30,664	2,000	19,400	0	2,09,264	2,28,664
Total Sub Major Head 0 :									30,64,292	18,850	2,53,725	39,600	27,52,117	30,45,442
Total Major Head 2403 :									30,64,292	18,850	2,53,725	39,600	27,52,117	30,45,442
Total of Month :									30,64,292	18,850	2,53,725	39,600	27,52,117	30,45,442

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Run Date :

04/11/2020

Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer, William Nagar**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	2,67,096	3,000	10,000	8,800	2,45,296	2,64,096				
							G1	Voucher	2,29,928	0	37,500	0	1,92,428	2,29,928				
					Total Object Head-- I :								4,97,024	3,000	47,500	8,800	4,37,724	4,94,024
					Total Sub Head :								4,97,024	3,000	47,500	8,800	4,37,724	4,94,024
					(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	G2	Voucher	58,272	0	0	0	58,272	58,272	58,272	
									Total Object Head-- I :								58,272	0
		Total Sub Head :								58,272	0	0	0	58,272	58,272			
		(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses	Voted-Sixth-Schedule-Garo	12	Voucher	2,02,074	0	0	0	2,02,074	2,02,074	2,02,074				
						Total Object Head-- I3 :								2,02,074	0	0	0	2,02,074
		Total Sub Head :								2,02,074	0	0	0	2,02,074	2,02,074			
		Total Minor Head I :								7,57,370	3,000	47,500	8,800	6,98,070	7,54,370			
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	5,23,518	6,850	77,000	8,800	4,30,868	5,16,668				
3	Voucher						57,482	0	0	0	57,482	57,482						
Total Object Head-- I :								5,81,000	6,850	77,000	8,800	4,88,350	5,74,150					
Total Sub Head :								5,81,000	6,850	77,000	8,800	4,88,350	5,74,150					
(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8	Voucher	1,80,765	2,000	24,300	2,200	1,52,265	1,78,765							

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer, William Nagar**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				1,80,765	2,000	24,300	2,200	1,52,265	1,78,765
Total Object Head-- 1 :									1,80,765	2,000	24,300	2,200	1,52,265	1,78,765
Total Sub Head :									1,80,765	2,000	24,300	2,200	1,52,265	1,78,765
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	1,89,682	2,000	22,900	4,400	1,60,382	1,87,682
Total Object Head-- 1 :									1,89,682	2,000	22,900	4,400	1,60,382	1,87,682
Total Sub Head :									1,89,682	2,000	22,900	4,400	1,60,382	1,87,682
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	4	Voucher	5,10,224	0	27,050	6,600	4,76,574	5,10,224
Total Object Head-- 1 :									5,10,224	0	27,050	6,600	4,76,574	5,10,224
Total Sub Head :									5,10,224	0	27,050	6,600	4,76,574	5,10,224
Total Minor Head 101 :									14,61,671	10,850	1,51,250	22,000	12,77,571	14,50,821
		102	(20) Buffalo Farm - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9	Voucher	1,64,202	0	8,325	0	1,55,877	1,64,202
Total Object Head-- 1 :									1,64,202	0	8,325	0	1,55,877	1,64,202
Total Sub Head :									1,64,202	0	8,325	0	1,55,877	1,64,202
Total Minor Head 102 :									1,64,202	0	8,325	0	1,55,877	1,64,202
		103	(07) Poultry Farm, Simsangiri/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	61,017	0	3,700	0	57,317	61,017
						Voted-Sixth-Schedule-Garo	5	Voucher	1,65,307	0	12,300	8,800	1,44,207	1,65,307
Total Object Head-- 1 :									2,26,324	0	16,000	8,800	2,01,524	2,26,324

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer, William Nagar**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						2,26,324	0	16,000	8,800	2,01,524	2,26,324
			Total Minor Head 103 :						2,26,324	0	16,000	8,800	2,01,524	2,26,324
2403	00	103	(07) Poultry Farm, Simsangiri/Williamnagar											
		105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	2,00,664	2,000	14,400	0	1,84,264	1,98,664
			Total Object Head-- 1 :						2,00,664	2,000	14,400	0	1,84,264	1,98,664
			Total Sub Head :						2,00,664	2,000	14,400	0	1,84,264	1,98,664
			Total Minor Head 105 :						2,00,664	2,000	14,400	0	1,84,264	1,98,664
			Total Sub Major Head 0 :						28,10,231	15,850	2,37,475	39,600	25,17,306	27,94,381
			Total Major Head 2403 :						28,10,231	15,850	2,37,475	39,600	25,17,306	27,94,381
			Total of Month :						28,10,231	15,850	2,37,475	39,600	25,17,306	27,94,381

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	32,344	1,000	0	0	31,344	31,344
						Voted-Sixth-Schedule-Garo	8	Voucher	3,36,609	3,000	13,800	13,200	3,06,609	3,33,609
						Voted-Sixth-Schedule-Garo	G16	Voucher	2,40,456	0	48,500	0	1,91,956	2,40,456
			Total Object Head-- 1 :						6,09,409	4,000	62,300	13,200	5,29,909	6,05,409

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	19	Voucher	39,528	0	0	0	39,528	39,528
Total Object Head-- 2 :									39,528	0	0	0	39,528	39,528
			(11) Travel Expenses, Conveyance Allowances		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	22	Voucher	3,000	0	0	0	3,000	3,000
Total Object Head-- 11 :									3,000	0	0	0	3,000	3,000
Total Sub Head :									6,51,937	4,000	62,300	13,200	5,72,437	6,47,937
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	G15	Voucher	58,272	0	0	0	58,272	58,272
Total Object Head-- 1 :									58,272	0	0	0	58,272	58,272
Total Sub Head :									58,272	0	0	0	58,272	58,272
Total Minor Head 1 :									7,10,209	4,000	62,300	13,200	6,30,709	7,06,209
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	5,36,318	6,850	72,000	8,800	4,48,668	5,29,468
						Voted-Sixth-Schedule-Garo	14	Voucher	59,190	0	0	0	59,190	59,190
						Voted-Sixth-Schedule-Garo	23	Voucher	37,611	0	0	0	37,611	37,611
Total Object Head-- 1 :									6,33,119	6,850	72,000	8,800	5,45,469	6,26,269
			(11) Travel Expenses, Conveyance Allowances		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	24	Voucher	3,000	0	0	0	3,000	3,000
						Voted-Sixth-Schedule-Garo	25	Voucher	3,000	0	0	0	3,000	3,000
						Voted-Sixth-Schedule-Garo	26	Voucher	3,000	0	0	0	3,000	3,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances				9,000	0	0	0	9,000	9,000
Total Object Head-- II :									9,000	0	0	0	9,000	9,000
Total Sub Head :									6,42,119	6,850	72,000	8,800	5,54,469	6,35,269
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	1,85,781	2,000	24,300	2,200	1,57,281	1,83,781
Total Object Head-- I :									1,85,781	2,000	24,300	2,200	1,57,281	1,83,781
Total Sub Head :									1,85,781	2,000	24,300	2,200	1,57,281	1,83,781
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	1,95,172	2,000	22,900	4,400	1,65,872	1,93,172
Total Object Head-- I :									1,95,172	2,000	22,900	4,400	1,65,872	1,93,172
Total Sub Head :									1,95,172	2,000	22,900	4,400	1,65,872	1,93,172
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	3	Voucher	5,23,827	0	27,050	6,600	4,90,177	5,23,827
Total Object Head-- I :									5,23,827	0	27,050	6,600	4,90,177	5,23,827
Total Sub Head :									5,23,827	0	27,050	6,600	4,90,177	5,23,827
Total Minor Head 101 :									15,46,899	10,850	1,46,250	22,000	13,67,799	15,36,049
		102	(20) Buffalo Farm - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	33,988	0	0	0	33,988	33,988
						Voted-Sixth-Schedule-Garo	7	Voucher	1,31,858	0	8,325	0	1,23,533	1,31,858
Total Object Head-- I :									1,65,846	0	8,325	0	1,57,521	1,65,846
					02. Wages	Voted-Sixth-	18	Voucher	1,58,112	0	0	0	1,58,112	1,58,112

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(20) Buffalo Farm - Garo Hills	02. Wages	Total Object Head-- 2 :				1,58,112	0	0	0	1,58,112	1,58,112
					Total Sub Head :				3,23,958	0	8,325	0	3,15,633	3,23,958
					Total Minor Head 102 :				3,23,958	0	8,325	0	3,15,633	3,23,958
		103	(07) Poultry Farm, Simsangiri/Williamnagar	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	2,37,160	0	16,000	8,800	2,12,360	2,37,160	
					Voted-Sixth-Schedule-Garo	2	Voucher	62,913	0	0	0	62,913	62,913	
					Voted-Sixth-Schedule-Garo	5	Voucher	14,852	0	0	0	14,852	14,852	
					Voted-Sixth-Schedule-Garo	6	Voucher	14,365	0	0	0	14,365	14,365	
					Total Object Head-- 1 :			3,29,290	0	16,000	8,800	3,04,490	3,29,290	
				02. Wages	Voted-Sixth-Schedule-Garo	21	Voucher	30,225	0	0	0	30,225	30,225	
					Voted-Sixth-Schedule-Garo	9	Voucher	88,725	0	0	0	88,725	88,725	
					Total Object Head-- 2 :			1,18,950	0	0	0	1,18,950	1,18,950	
					Total Sub Head :			4,48,240	0	16,000	8,800	4,23,440	4,48,240	
					Total Minor Head 103 :			4,48,240	0	16,000	8,800	4,23,440	4,48,240	
		105	(02) Pig Farm, Tura/Rongjeng	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	2,06,108	2,000	16,000	0	1,88,108	2,04,108	
					Total Object Head-- 1 :			2,06,108	2,000	16,000	0	1,88,108	2,04,108	
				02. Wages	Voted-Sixth-Schedule-Garo	20	Voucher	1,18,584	0	0	0	1,18,584	1,18,584	

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	02. Wages				1,18,584	0	0	0	1,18,584	1,18,584
Total Object Head-- 2 :									1,18,584	0	0	0	1,18,584	1,18,584
Total Sub Head :									3,24,692	2,000	16,000	0	3,06,692	3,22,692
Total Minor Head 105 :									3,24,692	2,000	16,000	0	3,06,692	3,22,692
Total Sub Major Head 0 :									33,53,998	16,850	2,48,875	44,000	30,44,273	33,37,148
Total Major Head 2403 :									33,53,998	16,850	2,48,875	44,000	30,44,273	33,37,148
Total of Month :									33,53,998	16,850	2,48,875	44,000	30,44,273	33,37,148

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	2,79,582	0	13,800	13,200	2,52,582	2,79,582
						Voted-Sixth-Schedule-Garo	G6	Voucher	2,40,456	0	48,500	0	1,91,956	2,40,456
Total Object Head-- 1 :									5,20,038	0	62,300	13,200	4,44,538	5,20,038
				02. Wages		Voted-Sixth-Schedule-Garo	15	Voucher	10,044	0	0	0	10,044	10,044
Total Object Head-- 2 :									10,044	0	0	0	10,044	10,044
				(13) Office Expenses		Voted-Sixth-Schedule-Garo	30	Voucher	2,500	0	0	0	2,500	2,500
Total Object Head-- 13 :									2,500	0	0	0	2,500	2,500

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	26	Voucher	3,400	0	0	0	3,400	3,400
Total Object Head-- 51 :									3,400	0	0	0	3,400	3,400
Total Sub Head :									5,35,982	0	62,300	13,200	4,60,482	5,35,982
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	G5	Voucher	58,272	0	0	0	58,272	58,272
Total Object Head-- 1 :									58,272	0	0	0	58,272	58,272
Total Sub Head :									58,272	0	0	0	58,272	58,272
			(14) Payment Due To Meseb/Municipal Board.	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	22	Voucher	52,611	0	0	0	52,611	52,611
						Voted-Sixth-Schedule-Garo	23	Voucher	52,069	0	0	0	52,069	52,069
Total Object Head-- 14 :									1,04,680	0	0	0	1,04,680	1,04,680
Total Sub Head :									1,04,680	0	0	0	1,04,680	1,04,680
Total Minor Head 1 :									6,98,934	0	62,300	13,200	6,23,434	6,98,934
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	5,73,234	3,545	72,000	8,800	4,88,889	5,69,689
						Voted-Sixth-Schedule-Garo	3	Voucher	33,464	0	0	0	33,464	33,464
						Voted-Sixth-Schedule-Garo	7	Voucher	59,190	0	0	0	59,190	59,190
Total Object Head-- 1 :									6,65,888	3,545	72,000	8,800	5,81,543	6,62,343
			(13) Office Expenses			Voted-Sixth-Schedule-Garo	32	Voucher	2,000	0	0	0	2,000	2,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses				2,000	0	0	0	2,000	2,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	37	Voucher	14,300	0	0	0	14,300	14,300
					Total Object Head-- 21 :				14,300	0	0	0	14,300	14,300
					Total Sub Head :				6,82,188	3,545	72,000	8,800	5,97,843	6,78,643
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8	Voucher	1,85,781	0	24,300	2,200	1,59,281	1,85,781
					Total Object Head-- 1 :				1,85,781	0	24,300	2,200	1,59,281	1,85,781
					6. Medical Treatment	Voted-Sixth-Schedule-Garo	21	Voucher	42,097	0	0	0	42,097	42,097
					Total Object Head-- 6 :				42,097	0	0	0	42,097	42,097
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	31	Voucher	6,600	0	0	0	6,600	6,600
					Total Object Head-- 13 :				6,600	0	0	0	6,600	6,600
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	38	Voucher	16,500	0	0	0	16,500	16,500
					Total Object Head-- 21 :				16,500	0	0	0	16,500	16,500
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	25	Voucher	8,000	0	0	0	8,000	8,000
					Total Object Head-- 51 :				8,000	0	0	0	8,000	8,000
					Total Sub Head :				2,58,978	0	24,300	2,200	2,32,478	2,58,978
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9	Voucher	1,95,172	0	22,900	4,400	1,67,872	1,95,172

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				1,95,172	0	22,900	4,400	1,67,872	1,95,172
					02. Wages	Voted-Sixth-Schedule-Garo	18	Voucher	49,572	0	0	0	49,572	49,572
					Total Object Head-- 1 :				1,95,172	0	22,900	4,400	1,67,872	1,95,172
					Total Object Head-- 2 :				49,572	0	0	0	49,572	49,572
					Total Sub Head :				2,44,744	0	22,900	4,400	2,17,444	2,44,744
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	4	Voucher	5,23,067	2,963	27,050	6,600	4,86,454	5,20,104
					Total Object Head-- 1 :				5,23,067	2,963	27,050	6,600	4,86,454	5,20,104
					02. Wages	Voted-Sixth-Schedule-Garo	20	Voucher	49,572	0	0	0	49,572	49,572
					Total Object Head-- 2 :				49,572	0	0	0	49,572	49,572
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	1	Voucher	3,000	0	0	0	3,000	3,000
						Voted-Sixth-Schedule-Garo	2	Voucher	3,000	0	0	0	3,000	3,000
						Voted-Sixth-Schedule-Garo	24	Voucher	3,000	0	0	0	3,000	3,000
					Total Object Head-- 11 :				9,000	0	0	0	9,000	9,000
					13. Office Expenses	Voted-Sixth-Schedule-Garo	33	Voucher	1,900	0	0	0	1,900	1,900
					Total Object Head-- 13 :				1,900	0	0	0	1,900	1,900
					Total Sub Head :				5,83,539	2,963	27,050	6,600	5,46,926	5,80,576
					Total Minor Head 101 :				17,69,449	6,508	1,46,250	22,000	15,94,691	17,62,941

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer, William Nagar**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(20) Buffalo Farm - Garo 0 Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		11	Voucher	1,63,306	0	8,325	0	1,54,981	1,63,306
Total Object Head-- 1 :									1,63,306	0	8,325	0	1,54,981	1,63,306
				02. Wages	Voted-Sixth-Schedule-Garo		16	Voucher	40,176	0	0	0	40,176	40,176
Total Object Head-- 2 :									40,176	0	0	0	40,176	40,176
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		34	Voucher	4,150	0	0	0	4,150	4,150
Total Object Head-- 13 :									4,150	0	0	0	4,150	4,150
Total Sub Head :									2,07,632	0	8,325	0	1,99,307	2,07,632
Total Minor Head 102 :									2,07,632	0	8,325	0	1,99,307	2,07,632
		103	(07) Poultry Farm, Singsangiri/Williamnagar	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		10	Voucher	2,34,160	3,750	16,000	8,800	2,05,610	2,30,410
Total Object Head-- 1 :									2,34,160	3,750	16,000	8,800	2,05,610	2,30,410
				02. Wages	Voted-Sixth-Schedule-Garo		19	Voucher	30,132	0	0	0	30,132	30,132
Total Object Head-- 2 :									30,132	0	0	0	30,132	30,132
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		28	Voucher	3,000	0	0	0	3,000	3,000
					Voted-Sixth-Schedule-Garo		29	Voucher	3,550	0	0	0	3,550	3,550
Total Object Head-- 13 :									6,550	0	0	0	6,550	6,550
				21. Materials And Supplies, Store And	Voted-Sixth-Schedule-Garo		27	Voucher	16,000	0	0	0	16,000	16,000

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer, William Nagar**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	103	(07) Poultry Farm, Simsangiri/Williamnagar	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	36	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 21 :									26,000	0	0	0	26,000	26,000
Total Sub Head :									2,96,842	3,750	16,000	8,800	2,68,292	2,93,092
Total Minor Head 103 :									2,96,842	3,750	16,000	8,800	2,68,292	2,93,092
		105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	2,06,108	0	16,000	0	1,90,108	2,06,108
Total Object Head-- 1 :									2,06,108	0	16,000	0	1,90,108	2,06,108
			02. Wages			Voted-Sixth-Schedule-Garo	17	Voucher	30,132	0	0	0	30,132	30,132
Total Object Head-- 2 :									30,132	0	0	0	30,132	30,132
			(13) Office Expenses			Voted-Sixth-Schedule-Garo	35	Voucher	1,950	0	0	0	1,950	1,950
Total Object Head-- 13 :									1,950	0	0	0	1,950	1,950
Total Sub Head :									2,38,190	0	16,000	0	2,22,190	2,38,190
Total Minor Head 105 :									2,38,190	0	16,000	0	2,22,190	2,38,190
Total Sub Major Head 0 :									32,11,047	10,258	2,48,875	44,000	29,07,914	32,00,789
Total Major Head 2403 :									32,11,047	10,258	2,48,875	44,000	29,07,914	32,00,789
Total of Month :									32,11,047	10,258	2,48,875	44,000	29,07,914	32,00,789
Total of DDO 100001 :									1,77,67,268	1,01,508	14,76,400	2,46,400	1,59,42,960	1,76,65,760

Reconciliation Portion

Voucher Wise Expenditure Report
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Run Date :

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Up to Accounting Month September of Financial Year 2020-2021

Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu				
Department :	A.H and Vety Department					
Treasury	William Nagar Treasury					
D.D.O. :	100001	District Animal Husbandry & Vety. Officer, William Nagar				
<i>Internal Adjustment of A.G. Office:</i>						
DDO wise Total (Original +Reconciliation+IA) :					1,76,65,760	
<u>Summary of DDO wise expenditure</u>						
2403 00 1 (02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		30,95,543	
2403 00 1 (02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo		49,572	
2403 00 1 (02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		3,000	
2403 00 1 (02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		7,700	
2403 00 1 (02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		3,400	
2403 00 1 (02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo		3,400	
2403 00 1 (04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		3,49,632	
2403 00 1 (14) Payment Due To Meseb/Municipal Board.	0	Office Expenses	Voted-Sixth-Schedule-Garo		2,02,074	
2403 00 1 (14) Payment Due To Meseb/Municipal Board.	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo		1,04,680	
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		38,73,484	
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		9,000	
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		6,400	
Voted-Sixth-Schedule-Garo						

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury William Nagar Treasury

D.D.O. : 100001 District Animal Husbandry & Vety. Officer, William Nagar

Summary of DDO wise expenditure

2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments		55,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10,84,622
2403	00	101	(03) Mobile Veterinary Dispensary	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo	42,097
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	20,100
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	40,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	8,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11,39,072
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	49,572
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	7,200
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	59,200
2403	00	101	(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	30,84,827
2403	00	101	(24) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	49,572
2403	00	101	(24) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	9,000
			(24) Veterinery Dispensaries		13. Office Expenses	Voted-Sixth-Schedule-Garo	

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu			
Department :	A.H and Vety Department				
Treasury :	William Nagar Treasury				
D.D.O. :	100001 District Animal Husbandry & Vety. Officer, William Nagar				
<u>Summary of DDO wise expenditure</u>					
2403 00 101	0				14,500
2403 00 101 (24) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo		1,31,700
2403 00 101 (24) Veterinery Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo		2,600
2403 00 101 (24) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo		7,300
2403 00 102 (20) Buffallo Farm - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		9,85,960
2403 00 102 (20) Buffallo Farm - Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo		1,98,288
2403 00 102 (20) Buffallo Farm - Garo Hills	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		13,650
2403 00 102 (20) Buffallo Farm - Garo Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		66,500
2403 00 103 (07) Poultry Farm, Simsangiri/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		12,81,945
2403 00 103 (07) Poultry Farm, Simsangiri/Williamnagar	0	02. Wages	Voted-Sixth-Schedule-Garo		1,49,082
2403 00 103 (07) Poultry Farm, Simsangiri/Williamnagar	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		22,050
2403 00 103 (07) Poultry Farm, Simsangiri/Williamnagar	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		50,000
2403 00 105 (02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		12,04,872
2403 00 105 (02) Pig Farm, Tura/Rongjeng	0	02. Wages	Voted-Sixth-Schedule-Garo		1,48,716

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury William Nagar Treasury

D.D.O. : 100001 District Animal Husbandry & Vety. Officer, William Nagar

Summary of DDO wise expenditure

2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,950
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	26,000
							1,76,65,760

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District ,Nongpoh**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)														
											8009	7610																
2403	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8	Voucher	2,06,487	0	16,200	0	1,90,287	2,06,487														
						Voted-Sixth-Schedule-Khasi	G1	Voucher	1,29,916	0	20,000	0	1,09,916	1,29,916														
						Voted-Sixth-Schedule-Khasi	G1A	Voucher	2,19,736	0	28,000	0	1,91,736	2,19,736														
					Total Object Head-- I :								5,56,139	0	64,200	0	4,91,939	5,56,139										
					Total Sub Head :								5,56,139	0	64,200	0	4,91,939	5,56,139										
					Total Minor Head I :								5,56,139	0	64,200	0	4,91,939	5,56,139										
					2403	00	101	0	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	16,863	0	0	0	16,863	16,863									
											Voted-Sixth-Schedule-Khasi	9	Voucher	5,29,720	0	41,600	0	4,88,120	5,29,720									
										Total Object Head-- I :								5,46,583	0	41,600	0	5,04,983	5,46,583					
										Total Sub Head :								5,46,583	0	41,600	0	5,04,983	5,46,583					
										2403	00	101	0	(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6	Voucher	1,92,460	2,000	15,300	0	1,75,160	1,90,460				
															Total Object Head-- I :								1,92,460	2,000	15,300	0	1,75,160	1,90,460
Total Sub Head :																		1,92,460	2,000	15,300	0	1,75,160	1,90,460					
2403	00	101	0	(04) Veterinary Aid Centres											(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	2,23,738	2,000	24,850	0	1,96,888	2,21,738				
															Total Object Head-- I :								2,23,738	2,000	24,850	0	1,96,888	2,21,738
															Total Sub Head :								2,23,738	2,000	24,850	0	1,96,888	2,21,738

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District ,Nongpoh**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2403	00	101	(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	11	Voucher	5,24,700	2,000	12,600	0	5,10,100	5,22,700						
							2	Voucher	7,28,467	2,000	42,600	0	6,83,867	7,26,467						
							Total Object Head-- 1 :			12,53,167	4,000	55,200	0	11,93,967	12,49,167					
							Total Sub Head :			12,53,167	4,000	55,200	0	11,93,967	12,49,167					
							Total Minor Head 101 :			22,15,948	8,000	1,36,950	0	20,70,998	22,07,948					
							102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	21,261	0	0	0	21,261	21,261	
												3	Voucher	22,728	0	0	0	22,728	22,728	
												7	Voucher	1,01,074	0	1,500	0	99,574	1,01,074	
												Total Object Head-- 1 :			1,45,063	0	1,500	0	1,43,563	1,45,063
												Total Sub Head :			1,45,063	0	1,500	0	1,43,563	1,45,063
Total Minor Head 102 :			1,45,063	0	1,500	0						1,43,563	1,45,063							
Total Sub Major Head 0 :			29,17,150	8,000	2,02,650	0						27,06,500	29,09,150							
Total Major Head 2403 :			29,17,150	8,000	2,02,650	0						27,06,500	29,09,150							
Total of Month :			29,17,150	8,000	2,02,650	0						27,06,500	29,09,150							

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)	
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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District ,Nongpoh**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)															
											8009	7610																	
2403	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9	Voucher	2,06,487	0	16,200	0	1,90,287	2,06,487															
							G1	Voucher	1,29,916	0	20,000	0	1,09,916	1,29,916															
							G4	Voucher	2,19,736	0	18,000	0	2,01,736	2,19,736															
							Total Object Head-- I :			5,56,139	0	54,200	0	5,01,939	5,56,139														
							Total Sub Head :			5,56,139	0	54,200	0	5,01,939	5,56,139														
							Total Minor Head I :			5,56,139	0	54,200	0	5,01,939	5,56,139														
							101	0	001	0	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16	Voucher	15,396	0	0	0	15,396	15,396								
														5	Voucher	5,52,448	0	36,600	0	5,15,848	5,52,448								
														Total Object Head-- I :			5,67,844	0	36,600	0	5,31,244	5,67,844							
														Total Sub Head :			5,67,844	0	36,600	0	5,31,244	5,67,844							
														001	0	001	0	(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	1,92,460	2,000	11,800	0	1,78,660	1,90,460	
																					Total Object Head-- I :			1,92,460	2,000	11,800	0	1,78,660	1,90,460
Total Sub Head :			1,92,460	2,000	11,800	0															1,78,660	1,90,460							
001	0	001	0	(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi															7	Voucher	2,23,738	2,000	24,850	0	1,96,888	2,21,738	
																					Total Object Head-- I :			2,23,738	2,000	24,850	0	1,96,888	2,21,738
																					Total Sub Head :			2,23,738	2,000	24,850	0	1,96,888	2,21,738

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District ,Nongpoh**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2403	00	101	(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	10	Voucher	7,28,467	2,000	36,600	0	6,89,867	7,26,467					
						Voted-Sixth-Schedule-Khasi	12	Voucher	93,881	0	0	0	93,881	93,881					
						Voted-Sixth-Schedule-Khasi	14	Voucher	75,224	0	6,000	0	69,224	75,224					
						Voted-Sixth-Schedule-Khasi	15	Voucher	70,746	0	3,000	0	67,746	70,746					
						Voted-Sixth-Schedule-Khasi	3	Voucher	23,163	0	0	0	23,163	23,163					
						Voted-Sixth-Schedule-Khasi	6	Voucher	5,25,135	2,000	12,600	0	5,10,535	5,23,135					
						Total Object Head-- 1 :								15,16,616	4,000	58,200	0	14,54,416	15,12,616
						Total Sub Head :								15,16,616	4,000	58,200	0	14,54,416	15,12,616
						Total Minor Head 101 :								25,00,658	8,000	1,31,450	0	23,61,208	24,92,658
								102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8	Voucher	1,23,802	0	1,500	0	1,22,302
Total Object Head-- 1 :												1,23,802	0	1,500	0	1,22,302	1,23,802		
Total Sub Head :												1,23,802	0	1,500	0	1,22,302	1,23,802		
Total Minor Head 102 :												1,23,802	0	1,500	0	1,22,302	1,23,802		
Total Sub Major Head 0 :								31,80,599	8,000	1,87,150	0	29,85,449	31,72,599						
Total Major Head 2403 :								31,80,599	8,000	1,87,150	0	29,85,449	31,72,599						
Total of Month :								31,80,599	8,000	1,87,150	0	29,85,449	31,72,599						

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	2,06,487	0	16,200	0	1,90,287	2,06,487
						Voted-Sixth-Schedule-Khasi	G1	Voucher	1,29,916	0	20,000	0	1,09,916	1,29,916
						Voted-Sixth-Schedule-Khasi	G1A	Voucher	2,19,736	0	18,000	0	2,01,736	2,19,736
						Total Object Head-- 1 :			5,56,139	0	54,200	0	5,01,939	5,56,139
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	36	Voucher	6,100	0	0	0	6,100	6,100
						Total Object Head-- 13 :			6,100	0	0	0	6,100	6,100
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	38	Voucher	2,800	0	0	0	2,800	2,800
						Total Object Head-- 21 :			2,800	0	0	0	2,800	2,800
					Total Sub Head :				5,65,039	0	54,200	0	5,10,839	5,65,039
					Total Minor Head 1 :				5,65,039	0	54,200	0	5,10,839	5,65,039
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	5,29,720	0	36,600	0	4,93,120	5,29,720
						Voted-Sixth-Schedule-Khasi	18	Voucher	22,728	0	0	0	22,728	22,728
						Total Object Head-- 1 :			5,52,448	0	36,600	0	5,15,848	5,52,448
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	44	Voucher	4,800	0	0	0	4,800	4,800
						Total Object Head-- 13 :			4,800	0	0	0	4,800	4,800
					21.Materials And Supplies, Store And	Voted-Sixth-Schedule-Khasi	39	Voucher	50,300	0	0	0	50,300	50,300

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments				50,300	0	0	0	50,300	50,300
Total Object Head-- 21 :									50,300	0	0	0	50,300	50,300
Total Sub Head :									6,07,548	0	36,600	0	5,70,948	6,07,548
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	1,92,460	2,000	11,800	0	1,78,660	1,90,460
Total Object Head-- 1 :									1,92,460	2,000	11,800	0	1,78,660	1,90,460
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Khasi	35	Voucher	24,000	0	0	0	24,000	24,000
Total Object Head-- 13 :									24,000	0	0	0	24,000	24,000
			21.Materials And Supplies, Store And Equipments		21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	37	Voucher	47,900	0	0	0	47,900	47,900
Total Object Head-- 21 :									47,900	0	0	0	47,900	47,900
Total Sub Head :									2,64,360	2,000	11,800	0	2,50,560	2,62,360
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14	Voucher	44,724	0	0	0	44,724	44,724
						Voted-Sixth-Schedule-Khasi	19	Voucher	22,728	0	0	0	22,728	22,728
						Voted-Sixth-Schedule-Khasi	7	Voucher	2,23,738	2,000	24,850	0	1,96,888	2,21,738
Total Object Head-- 1 :									2,91,190	2,000	24,850	0	2,64,340	2,89,190
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Khasi	43	Voucher	12,400	0	0	0	12,400	12,400
Total Object Head-- 13 :									12,400	0	0	0	12,400	12,400
			21.Materials And		21.Materials And	Voted-Sixth-	40	Voucher	1,91,700	0	0	0	1,91,700	1,91,700

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments				1,91,700	0	0	0	1,91,700	1,91,700
Total Object Head-- 21 :									1,91,700	0	0	0	1,91,700	1,91,700
Total Sub Head :									4,95,290	2,000	24,850	0	4,68,440	4,93,290
			(24) Veterinery Dispensaries	0	01. Salaries				23,163	0	0	0	23,163	23,163
					Voted-Sixth-Schedule-Khasi		10	Voucher	58,840	0	0	0	58,840	58,840
					Voted-Sixth-Schedule-Khasi		12	Voucher	22,728	0	0	0	22,728	22,728
					Voted-Sixth-Schedule-Khasi		15	Voucher	33,134	0	0	0	33,134	33,134
					Voted-Sixth-Schedule-Khasi		16	Voucher	21,996	0	0	0	21,996	21,996
					Voted-Sixth-Schedule-Khasi		2	Voucher	11,71,599	4,000	46,700	0	11,20,899	11,67,599
					Voted-Sixth-Schedule-Khasi		6	Voucher	1,08,812	0	0	0	1,08,812	1,08,812
					Voted-Sixth-Schedule-Khasi		8	Voucher						
Total Object Head-- 1 :									14,40,272	4,000	46,700	0	13,89,572	14,36,272
			13. Office Expenses		Voted-Sixth-Schedule-Khasi		42	Voucher	13,900	0	0	0	13,900	13,900
Total Object Head-- 13 :									13,900	0	0	0	13,900	13,900
			21. Supplies And Materials		Voted-Sixth-Schedule-Khasi		41	Voucher	98,300	0	0	0	98,300	98,300
Total Object Head-- 21 :									98,300	0	0	0	98,300	98,300
Total Sub Head :									15,52,472	4,000	46,700	0	15,01,772	15,48,472

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Minor Head 101 :					29,19,670	8,000	1,19,950	0	27,91,720	29,11,670
2403	00	101												
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17	Voucher	22,728	0	0	0	22,728	22,728
						Voted-Sixth-Schedule-Khasi	34	Voucher	45,456	0	0	0	45,456	45,456
						Voted-Sixth-Schedule-Khasi	9	Voucher	1,01,074	0	1,500	0	99,574	1,01,074
				Total Object Head-- 1 :					1,69,258	0	1,500	0	1,67,758	1,69,258
				Total Sub Head :					1,69,258	0	1,500	0	1,67,758	1,69,258
				Total Minor Head 102 :					1,69,258	0	1,500	0	1,67,758	1,69,258
				Total Sub Major Head 0 :					36,53,967	8,000	1,75,650	0	34,70,317	36,45,967
				Total Major Head 2403 :					36,53,967	8,000	1,75,650	0	34,70,317	36,45,967
				Total of Month :					36,53,967	8,000	1,75,650	0	34,70,317	36,45,967

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	2,06,487	0	16,200	0	1,90,287	2,06,487
						Voted-Sixth-Schedule-Khasi	G1	Voucher	1,29,916	0	20,000	0	1,09,916	1,29,916
						Voted-Sixth-Schedule-Khasi	G5	Voucher	2,19,736	0	18,000	0	2,01,736	2,19,736

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				5,56,139	0	54,200	0	5,01,939	5,56,139
Total Object Head-- I :									5,56,139	0	54,200	0	5,01,939	5,56,139
Total Sub Head :									5,56,139	0	54,200	0	5,01,939	5,56,139
Total Minor Head I :									5,56,139	0	54,200	0	5,01,939	5,56,139
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15	Voucher	21,970	0	0	0	21,970	21,970
						Voted-Sixth-Schedule-Khasi	6	Voucher	5,29,720	0	36,600	0	4,93,120	5,29,720
Total Object Head-- I :									5,51,690	0	36,600	0	5,15,090	5,51,690
Total Sub Head :									5,51,690	0	36,600	0	5,15,090	5,51,690
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	1,92,460	2,000	11,800	0	1,78,660	1,90,460
Total Object Head-- I :									1,92,460	2,000	11,800	0	1,78,660	1,90,460
Total Sub Head :									1,92,460	2,000	11,800	0	1,78,660	1,90,460
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14	Voucher	21,970	0	0	0	21,970	21,970
						Voted-Sixth-Schedule-Khasi	3	Voucher	2,23,738	2,000	24,850	0	1,96,888	2,21,738
Total Object Head-- I :									2,45,708	2,000	24,850	0	2,18,858	2,43,708
Total Sub Head :									2,45,708	2,000	24,850	0	2,18,858	2,43,708
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	11	Voucher	11,71,599	4,000	45,700	0	11,21,899	11,67,599
						Voted-Sixth-Schedule-Khasi	17	Voucher	75,224	0	6,000	0	69,224	75,224

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2403	00	101	(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	18	Voucher	23,163	0	0	0	23,163	23,163								
						Voted-Sixth-Schedule-Khasi	7	Voucher	91,974	0	0	0	91,974	91,974								
					Total Object Head-- 1 :								13,61,960	4,000	51,700	0	13,06,260	13,57,960				
					02. Wages	Voted-Sixth-Schedule-Khasi	19	Voucher	29,484	0	0	0	29,484	29,484								
						Voted-Sixth-Schedule-Khasi	20	Voucher	29,484	0	0	0	29,484	29,484								
						Voted-Sixth-Schedule-Khasi	21	Voucher	27,864	0	0	0	27,864	27,864								
					Total Object Head-- 2 :								86,832	0	0	0	86,832	86,832				
					Total Sub Head :								14,48,792	4,000	51,700	0	13,93,092	14,44,792				
					Total Minor Head 101 :								24,38,650	8,000	1,24,950	0	23,05,700	24,30,650				
					102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	1,01,074	0	1,500	0	99,574	1,01,074					
									Voted-Sixth-Schedule-Khasi	16	Voucher	21,970	0	0	0	21,970	21,970					
									Voted-Sixth-Schedule-Khasi	4	Voucher	22,728	0	0	0	22,728	22,728					
									Total Object Head-- 1 :								1,45,772	0	1,500	0	1,44,272	1,45,772
									Total Sub Head :								1,45,772	0	1,500	0	1,44,272	1,45,772
Total Minor Head 102 :								1,45,772	0	1,500	0	1,44,272	1,45,772									
Total Sub Major Head 0 :								31,40,561	8,000	1,80,650	0	29,51,911	31,32,561									

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head	2403 :				31,40,561	8,000	1,80,650	0	29,51,911	31,32,561
					Total of Month :				31,40,561	8,000	1,80,650	0	29,51,911	31,32,561	

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7	Voucher	2,12,263	0	16,200	0	1,96,063	2,12,263	
						Voted-Sixth-Schedule-Khasi	G1	Voucher	1,29,916	0	20,000	0	1,09,916	1,29,916	
						Voted-Sixth-Schedule-Khasi	G1A	Voucher	2,19,736	0	18,000	0	2,01,736	2,19,736	
					Total Object Head-- I :				5,61,915	0	54,200	0	5,07,715	5,61,915	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	20	Voucher	8,008	0	0	0	8,008	8,008	
						Voted-Sixth-Schedule-Khasi	G2	Voucher	7,829	0	0	0	7,829	7,829	
					Total Object Head-- II :				15,837	0	0	0	15,837	15,837	
					Total Sub Head :				5,77,752	0	54,200	0	5,23,552	5,77,752	
					Total Minor Head I :				5,77,752	0	54,200	0	5,23,552	5,77,752	
					101 (02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	15,800	0	0	0	15,800	15,800
						Voted-Sixth-Schedule-Khasi	6	Voucher	5,67,382	0	39,100	0	5,28,282	5,67,382	

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				5,83,182	0	39,100	0	5,44,082	5,83,182
Total Object Head-- I :									5,83,182	0	39,100	0	5,44,082	5,83,182
Total Sub Head :									5,83,182	0	39,100	0	5,44,082	5,83,182
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	1,97,053	2,000	14,300	0	1,80,753	1,95,053
Total Object Head-- I :									1,97,053	2,000	14,300	0	1,80,753	1,95,053
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Khasi	14	Voucher	6,480	0	0	0	6,480	6,480
						Voted-Sixth-Schedule-Khasi	15	Voucher	6,675	0	0	0	6,675	6,675
						Voted-Sixth-Schedule-Khasi	19	Voucher	10,405	0	0	0	10,405	10,405
Total Object Head-- II :									23,560	0	0	0	23,560	23,560
Total Sub Head :									2,20,613	2,000	14,300	0	2,04,313	2,18,613
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	2,51,378	2,000	24,850	0	2,24,528	2,49,378
Total Object Head-- I :									2,51,378	2,000	24,850	0	2,24,528	2,49,378
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Khasi	22	Voucher	7,348	0	0	0	7,348	7,348
Total Object Head-- II :									7,348	0	0	0	7,348	7,348
Total Sub Head :									2,58,726	2,000	24,850	0	2,31,876	2,56,726
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	11	Voucher	38,710	0	3,000	0	35,710	38,710
						Voted-Sixth-Schedule-Khasi	12	Voucher	22,728	0	0	0	22,728	22,728

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2403	00	101	(24) Veterinary Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	24	Voucher	22,191	0	0	0	22,191	22,191					
							3	Voucher	91,974	0	0	0	91,974	91,974					
							9	Voucher	12,21,028	4,000	45,700	0	11,71,328	12,17,028					
					Total Object Head-- 1 :								13,96,631	4,000	48,700	0	13,43,931	13,92,631	
					02. Wages	Voted-Sixth-Schedule-Khasi	28	Voucher	10,044	0	0	0	10,044	10,044					
							29	Voucher	10,044	0	0	0	10,044	10,044					
							Total Object Head-- 2 :								20,088	0	0	0	20,088
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	21	Voucher	10,787	0	0	0	10,787	10,787					
							23	Voucher	7,025	0	0	0	7,025	7,025					
							25	Voucher	4,430	0	0	0	4,430	4,430					
							26	Voucher	7,435	0	0	0	7,435	7,435					
							27	Voucher	9,341	0	0	0	9,341	9,341					
							Total Object Head-- 11 :								39,018	0	0	0	39,018
					Total Sub Head :								14,55,737	4,000	48,700	0	14,03,037	14,51,737	
					Total Minor Head 101 :								25,18,258	8,000	1,26,950	0	23,83,308	25,10,258	
							102	(06) Intensive Cattle	0	(01) Salaries, Sumtuary	Voted-Sixth-	5	Voucher	1,49,336	0	1,500	0	1,47,836	1,49,336

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance				1,49,336	0	1,500	0	1,47,836	1,49,336
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	16	Voucher	8,160	0	0	0	8,160	8,160
						Voted-Sixth-Schedule-Khasi	17	Voucher	3,840	0	0	0	3,840	3,840
					Total Object Head-- I :				12,000	0	0	0	12,000	12,000
					Total Sub Head :				1,61,336	0	1,500	0	1,59,836	1,61,336
					Total Minor Head 102 :				1,61,336	0	1,500	0	1,59,836	1,61,336
					Total Sub Major Head 0 :				32,57,346	8,000	1,82,650	0	30,66,696	32,49,346
					Total Major Head 2403 :				32,57,346	8,000	1,82,650	0	30,66,696	32,49,346
					Total of Month :				32,57,346	8,000	1,82,650	0	30,66,696	32,49,346

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9	Voucher	2,12,263	0	16,200	0	1,96,063	2,12,263
						Voted-Sixth-Schedule-Khasi	G1	Voucher	1,29,916	0	20,000	0	1,09,916	1,29,916
						Voted-Sixth-Schedule-Khasi	G4	Voucher	2,32,868	0	38,000	0	1,94,868	2,32,868
					Total Object Head-- I :									

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				5,75,047	0	74,200	0	5,00,847	5,75,047
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	G2	Voucher	11,859	0	0	0	11,859	11,859
					Total Object Head-- 11 :				11,859	0	0	0	11,859	11,859
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	32	Voucher	3,000	0	0	0	3,000	3,000
					Total Object Head-- 13 :				3,000	0	0	0	3,000	3,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	40	Voucher	1,700	0	0	0	1,700	1,700
					Total Object Head-- 21 :				1,700	0	0	0	1,700	1,700
					Total Sub Head :				5,91,606	0	74,200	0	5,17,406	5,91,606
			(14) Payment Due To Meseb/Municipal Board.	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	22	Voucher	86,926	0	0	0	86,926	86,926
					Total Object Head-- 14 :				86,926	0	0	0	86,926	86,926
					Total Sub Head :				86,926	0	0	0	86,926	86,926
					Total Minor Head 1 :				6,78,532	0	74,200	0	6,04,332	6,78,532
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	22,728	0	0	0	22,728	22,728
						Voted-Sixth-Schedule-Khasi	2	Voucher	5,43,922	732	39,100	0	5,04,090	5,43,190
						Voted-Sixth-Schedule-Khasi	26	Voucher	71,137	0	0	0	71,137	71,137
					Total Object Head-- 1 :				6,37,787	732	39,100	0	5,97,955	6,37,055

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		16	Voucher	9,356	0	0	0	9,356	9,356					
					Voted-Sixth-Schedule-Khasi		27	Voucher	7,259	0	0	0	7,259	7,259					
				Total Object Head-- 11 :								16,615	0	0	0	16,615	16,615		
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		35	Voucher	2,000	0	0	0	2,000	2,000					
					Total Object Head-- 13 :								2,000	0	0	0	2,000	2,000	
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		34	Voucher	18,700	0	0	0	18,700	18,700					
			Total Object Head-- 21 :								18,700	0	0	0	18,700	18,700			
			Total Sub Head :									6,75,102	732	39,100	0	6,35,270	6,74,370		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		10	Voucher	1,97,053	0	14,300	0	1,82,753	1,97,053				
						Total Object Head-- 1 :								1,97,053	0	14,300	0	1,82,753	1,97,053
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi		33	Voucher	8,000	0	0	0	8,000	8,000			
			Total Object Head-- 13 :								8,000	0	0	0	8,000	8,000			
			Total Sub Head :									2,05,053	0	14,300	0	1,90,753	2,05,053		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		12	Voucher	22,728	0	0	0	22,728	22,728				
						Voted-Sixth-Schedule-Khasi		19	Voucher	29,036	0	0	0	29,036	29,036				
Voted-Sixth-Schedule-Khasi		20				Voucher	1,842	0	0	0	1,842	1,842							
Total Object Head-- 1 :										52,606	0	0	0	52,606					

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	2,28,650	0	19,850	0	2,08,800	2,28,650
Total Object Head-- 1 :									2,82,256	0	19,850	0	2,62,406	2,82,256
Total Sub Head :									2,82,256	0	19,850	0	2,62,406	2,82,256
			(24) Veterinary Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	11	Voucher	44,724	0	0	0	44,724	44,724
						Voted-Sixth-Schedule-Khasi	15	Voucher	38,710	0	3,000	0	35,710	38,710
						Voted-Sixth-Schedule-Khasi	28	Voucher	26,880	0	0	0	26,880	26,880
						Voted-Sixth-Schedule-Khasi	7	Voucher	91,974	0	0	0	91,974	91,974
						Voted-Sixth-Schedule-Khasi	8	Voucher	12,21,028	0	45,700	0	11,75,328	12,21,028
Total Object Head-- 1 :									14,23,316	0	48,700	0	13,74,616	14,23,316
					02. Wages	Voted-Sixth-Schedule-Khasi	23	Voucher	2,916	0	0	0	2,916	2,916
						Voted-Sixth-Schedule-Khasi	24	Voucher	10,044	0	0	0	10,044	10,044
						Voted-Sixth-Schedule-Khasi	25	Voucher	7,128	0	0	0	7,128	7,128
Total Object Head-- 2 :									20,088	0	0	0	20,088	20,088
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	18	Voucher	7,022	0	0	0	7,022	7,022
						Voted-Sixth-Schedule-Khasi	29	Voucher	12,196	0	0	0	12,196	12,196
						Voted-Sixth-Schedule-Khasi	31	Voucher	8,369	0	0	0	8,369	8,369

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(24) Veterinary Dispensaries	0	Total Object Head-- 11 :				27,587	0	0	0	27,587	27,587
					11. Domestic Travel Expenses									
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	39	Voucher	22,000	0	0	0	22,000	22,000
					Total Object Head-- 13 :				22,000	0	0	0	22,000	22,000
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	36	Voucher	1,24,200	0	0	0	1,24,200	1,24,200
						Voted-Sixth-Schedule-Khasi	37	Voucher	50,000	0	0	0	50,000	50,000
						Voted-Sixth-Schedule-Khasi	38	Voucher	30,000	0	0	0	30,000	30,000
					Total Object Head-- 21 :				2,04,200	0	0	0	2,04,200	2,04,200
					Total Sub Head :				16,97,191	0	48,700	0	16,48,491	16,97,191
					Total Minor Head 101 :				28,59,602	732	1,21,950	0	27,36,920	28,58,870
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	1,26,608	0	1,500	0	1,25,108	1,26,608
						Voted-Sixth-Schedule-Khasi	14	Voucher	22,728	0	0	0	22,728	22,728
					Total Object Head-- 1 :				1,49,336	0	1,500	0	1,47,836	1,49,336
					Total Sub Head :				1,49,336	0	1,500	0	1,47,836	1,49,336
					Total Minor Head 102 :				1,49,336	0	1,500	0	1,47,836	1,49,336
					Total Sub Major Head 0 :				36,87,470	732	1,97,650	0	34,89,088	36,86,738
					Total Major Head 2403 :				36,87,470	732	1,97,650	0	34,89,088	36,86,738

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
					Total of Month :				36,87,470	732	1,97,650	0	34,89,088	36,86,738
					Total of DDO 100001 :				1,98,37,093	40,732	11,26,400	0	1,86,69,961	1,97,96,361

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****1,97,96,361**Summary of DDO wise expenditure

2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								33,61,518
2403	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi								27,696
2403	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi								9,100
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi								4,500
2403	00	1	(14) Payment Due To Meseb/Municipal Board.	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi								86,926
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								34,38,802
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi								16,615
			(02) Veterinary Dispensary Taken From C.D.		(13) Office Expenses	Voted-Sixth-Schedule-Khasi								

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Department :	A.H and Vety Department			
Treasury :	Nongpoh Treasury			
D.D.O. :	100001	District Ah & Vety Officer Ribhoi District ,Nongpoh		
<u>Summary of DDO wise expenditure</u>				
2403 00 101	Blocks	0		6,800
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	69,000
2403 00 101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	11,53,946
2403 00 101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	23,560
2403 00 101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	32,000
2403 00 101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	47,900
2403 00 101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	15,08,008
2403 00 101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	7,348
2403 00 101	(04) Veterinary Aid Centres	0	(13) Office Expenses	12,400
2403 00 101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	1,91,700
2403 00 101	(24) Veterinery Dispensaries	0	01. Salaries	83,71,962
2403 00 101	(24) Veterinery Dispensaries	0	02. Wages	1,27,008
2403 00 101	(24) Veterinery Dispensaries	0	11. Domestic Travel Expenses	66,605

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2403	00	101	(24) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	35,900
2403	00	101	(24) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	3,02,500
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8,82,567
2403	00	102	(06) Intensive Cattle Development Project	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	12,000
							1,97,96,361

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	8	Voucher	6,70,318	12,000	42,800	0	6,15,518	6,58,318
						General-Voted	G1	Voucher	1,28,916	0	20,000	0	1,08,916	1,28,916
Total Object Head-- 1 :									7,99,234	12,000	62,800	0	7,24,434	7,87,234
Total Sub Head :									7,99,234	12,000	62,800	0	7,24,434	7,87,234
Total Minor Head 105 :									7,99,234	12,000	62,800	0	7,24,434	7,87,234
Total Sub Major Head 0 :									7,99,234	12,000	62,800	0	7,24,434	7,87,234
Total Major Head 2403 :									7,99,234	12,000	62,800	0	7,24,434	7,87,234
Total of Month :									7,99,234	12,000	62,800	0	7,24,434	7,87,234

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	8	Voucher	6,68,670	12,000	42,800	0	6,13,870	6,56,670
						General-Voted	G3	Voucher	1,28,916	0	20,000	0	1,08,916	1,28,916
Total Object Head-- 1 :									7,97,586	12,000	62,800	0	7,22,786	7,85,586
Total Sub Head :									7,97,586	12,000	62,800	0	7,22,786	7,85,586
Total Minor Head 105 :									7,97,586	12,000	62,800	0	7,22,786	7,85,586
Total Sub Major Head 0 :									7,97,586	12,000	62,800	0	7,22,786	7,85,586

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head	2403 :				7,97,586	12,000	62,800	0	7,22,786	7,85,586
					Total of Month :				7,97,586	12,000	62,800	0	7,22,786	7,85,586	

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	001	(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses	General-Voted	51	Voucher	84,653	0	0	0	84,653	84,653	
					Total Object Head-- 13 :				84,653	0	0	0	84,653	84,653	
					Total Sub Head :				84,653	0	0	0	84,653	84,653	
					Total Minor Head 1 :				84,653	0	0	0	84,653	84,653	
		105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	27	Voucher	6,68,670	12,000	42,800	0	6,13,870	6,56,670	
						General-Voted	G2	Voucher	1,28,916	0	20,000	0	1,08,916	1,28,916	
					Total Object Head-- 1 :				7,97,586	12,000	62,800	0	7,22,786	7,85,586	
					(13) Office Expenses	General-Voted	2	Voucher	5,000	0	0	0	5,000	5,000	
						General-Voted	3	Voucher	15,000	0	0	0	15,000	15,000	
					Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000	
					21. Materials And Supplies, Store And Equipments	General-Voted	4	Voucher	17,500	0	0	0	17,500	17,500	
					Total Object Head-- 21 :				17,500	0	0	0	17,500	17,500	
					51.Motor Vehicles	General-Voted	1	Voucher	20,000	0	0	0	20,000	20,000	

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)**Month of Account:** JUN/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	51.Motor Vehicles				20,000	0	0	0	20,000	20,000
Total Object Head-- 51 :									20,000	0	0	0	20,000	20,000
Total Sub Head :									8,55,086	12,000	62,800	0	7,80,286	8,43,086
Total Minor Head 105 :									8,55,086	12,000	62,800	0	7,80,286	8,43,086
Total Sub Major Head 0 :									9,39,739	12,000	62,800	0	8,64,939	9,27,739
Total Major Head 2403 :									9,39,739	12,000	62,800	0	8,64,939	9,27,739
Total of Month :									9,39,739	12,000	62,800	0	8,64,939	9,27,739

Month of Account: JUL/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	4	Voucher	6,68,670	12,000	46,300	0	6,10,370	6,56,670
						General-Voted	G4	Voucher	1,28,916	0	20,000	0	1,08,916	1,28,916
Total Object Head-- 1 :									7,97,586	12,000	66,300	0	7,19,286	7,85,586
				02. Wages		General-Voted	19	Voucher	1,620	0	0	0	1,620	1,620
						General-Voted	20	Voucher	16,200	0	0	0	16,200	16,200
						General-Voted	21	Voucher	94,608	0	0	0	94,608	94,608
						General-Voted	22	Voucher	9,720	0	0	0	9,720	9,720
						General-Voted	30	Voucher	1,00,556	0	0	0	1,00,556	1,00,556
						General-Voted	31	Voucher	9,396	0	0	0	9,396	9,396
Total Object Head-- 2 :									2,32,100	0	0	0	2,32,100	2,32,100

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	16	Voucher	4,201	0	0	0	4,201	4,201
Total Object Head-- 11 :									4,201	0	0	0	4,201	4,201
Total Sub Head :									10,33,887	12,000	66,300	0	9,55,587	10,21,887
Total Minor Head 105 :									10,33,887	12,000	66,300	0	9,55,587	10,21,887
Total Sub Major Head 0 :									10,33,887	12,000	66,300	0	9,55,587	10,21,887
Total Major Head 2403 :									10,33,887	12,000	66,300	0	9,55,587	10,21,887
Total of Month :									10,33,887	12,000	66,300	0	9,55,587	10,21,887

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	5	Voucher	6,68,670	12,000	51,300	57,200	5,48,170	6,56,670
									1,28,916	0	20,000	0	1,08,916	1,28,916
Total Object Head-- 1 :									7,97,586	12,000	71,300	57,200	6,57,086	7,85,586
									3,133	0	0	0	3,133	3,133
									1,812	0	0	0	1,812	1,812
Total Object Head-- 11 :									4,945	0	0	0	4,945	4,945
Total Sub Head :									8,02,531	12,000	71,300	57,200	6,62,031	7,90,531
Total Minor Head 105 :									8,02,531	12,000	71,300	57,200	6,62,031	7,90,531

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00				Total Sub Major Head 0 :				8,02,531	12,000	71,300	57,200	6,62,031	7,90,531
					Total Major Head 2403 :				8,02,531	12,000	71,300	57,200	6,62,031	7,90,531
					Total of Month :				8,02,531	12,000	71,300	57,200	6,62,031	7,90,531

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	3	Voucher	6,97,810	0	51,300	57,200	5,89,310	6,97,810
						General-Voted	G3	Voucher	1,28,916	0	20,000	0	1,08,916	1,28,916
					Total Object Head-- I :				8,26,726	0	71,300	57,200	6,98,226	8,26,726
					(11) Travel Expenses, Conveyance Allowances	General-Voted	16	Voucher	6,084	0	0	0	6,084	6,084
						General-Voted	17	Voucher	5,236	0	0	0	5,236	5,236
						General-Voted	18	Voucher	5,166	0	0	0	5,166	5,166
					Total Object Head-- II :				16,486	0	0	0	16,486	16,486
					(13) Office Expenses	General-Voted	25	Voucher	8,350	0	0	0	8,350	8,350
					Total Object Head-- I3 :				8,350	0	0	0	8,350	8,350
					21. Materials And Supplies, Store And Equipments	General-Voted	24	Voucher	20,000	0	0	0	20,000	20,000
						General-Voted	30	Voucher	15,000	0	0	0	15,000	15,000
						General-Voted	31	Voucher	31,000	0	0	0	31,000	31,000
						General-Voted	36	Voucher	40,500	0	0	0	40,500	40,500
						General-Voted	39							

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted	39	Voucher	26,000	0	0	0	26,000	26,000
Total Object Head-- 21 :									1,32,500	0	0	0	1,32,500	1,32,500
Total Sub Head :									9,84,062	0	71,300	57,200	8,55,562	9,84,062
Total Minor Head 105 :									9,84,062	0	71,300	57,200	8,55,562	9,84,062
Total Sub Major Head 0 :									9,84,062	0	71,300	57,200	8,55,562	9,84,062
Total Major Head 2403 :									9,84,062	0	71,300	57,200	8,55,562	9,84,062
Total of Month :									9,84,062	0	71,300	57,200	8,55,562	9,84,062
Total of DDO 100002 :									53,57,039	60,000	3,97,300	1,14,400	47,85,339	52,97,039

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****52,97,039**Summary of DDO wise expenditure

2403	00	1	(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses	General-Voted								84,653
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted								47,56,304
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	02. Wages	General-Voted								2,32,100
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted								25,632

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2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(13) Office Expenses	General-Voted	28,350
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted	1,50,000
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	51.Motor Vehicles	General-Voted	20,000
							52,97,039

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Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	2	Voucher	11,24,094	0	91,400	2,200	10,30,494	11,24,094
						General-Voted	G2	Voucher	1,15,476	0	10,000	0	1,05,476	1,15,476
						General-Voted	G3	Voucher	1,02,932	0	17,200	0	85,732	1,02,932
Total Object Head-- 1 :									13,42,502	0	1,18,600	2,200	12,21,702	13,42,502
Total Sub Head :									13,42,502	0	1,18,600	2,200	12,21,702	13,42,502
Total Minor Head 103 :									13,42,502	0	1,18,600	2,200	12,21,702	13,42,502
Total Sub Major Head 0 :									13,42,502	0	1,18,600	2,200	12,21,702	13,42,502
Total Major Head 2403 :									13,42,502	0	1,18,600	2,200	12,21,702	13,42,502
Total of Month :									13,42,502	0	1,18,600	2,200	12,21,702	13,42,502

Month of Account: MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	16	Voucher	23,884	0	0	0	23,884	23,884
						General-Voted	17	Voucher	47,408	0	0	0	47,408	47,408
						General-Voted	9	Voucher	11,09,198	0	91,400	2,200	10,15,598	11,09,198
						General-Voted	G4	Voucher	1,15,476	0	10,000	0	1,05,476	1,15,476
						General-Voted	G5	Voucher	1,02,932	0	17,200	0	85,732	1,02,932
Total Object Head-- 1 :									13,98,898	0	1,18,600	2,200	12,78,098	13,98,898

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai		Total Sub Head :				13,98,898	0	1,18,600	2,200	12,78,098	13,98,898
					Total Minor Head 103 :				13,98,898	0	1,18,600	2,200	12,78,098	13,98,898
					Total Sub Major Head 0 :				13,98,898	0	1,18,600	2,200	12,78,098	13,98,898
					Total Major Head 2403 :				13,98,898	0	1,18,600	2,200	12,78,098	13,98,898
					Total of Month :				13,98,898	0	1,18,600	2,200	12,78,098	13,98,898

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses	General-Voted	35	Voucher	3,81,243	0	0	0	3,81,243	3,81,243
					Total Object Head-- 13 :				3,81,243	0	0	0	3,81,243	3,81,243
					Total Sub Head :				3,81,243	0	0	0	3,81,243	3,81,243
					Total Minor Head 1 :				3,81,243	0	0	0	3,81,243	3,81,243
		103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	29	Voucher	11,27,862	0	91,400	2,200	10,34,262	11,27,862
						General-Voted	33	Voucher	24,680	0	0	0	24,680	24,680
						General-Voted	36	Voucher	7,200	0	0	0	7,200	7,200
						General-Voted	G1	Voucher	1,15,476	0	10,000	0	1,05,476	1,15,476
						General-Voted	G4	Voucher	1,02,932	0	17,200	0	85,732	1,02,932

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100003 Sr. Mg. Regional, Poultry Breeding Farm Kyrdemkulai (Ahd)**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance				13,78,150	0	1,18,600	2,200	12,57,350	13,78,150
					(13) Office Expenses	General-Voted	15	Voucher	22,500	0	0	0	22,500	22,500
					Total Object Head-- 13 :				22,500	0	0	0	22,500	22,500
					21. Materials And Supplies, Store And Equipments	General-Voted	16	Voucher	36,293	0	0	0	36,293	36,293
						General-Voted	17	Voucher	6,207	0	0	0	6,207	6,207
					Total Object Head-- 21 :				42,500	0	0	0	42,500	42,500
					51.Motor Vehicles	General-Voted	18	Voucher	23,000	0	0	0	23,000	23,000
					Total Object Head-- 51 :				23,000	0	0	0	23,000	23,000
					52. Machinery Equipment/Tools & Plant	General-Voted	19	Voucher	9,000	0	0	0	9,000	9,000
					Total Object Head-- 52 :				9,000	0	0	0	9,000	9,000
					Total Sub Head :				14,75,150	0	1,18,600	2,200	13,54,350	14,75,150
					Total Minor Head 103 :				14,75,150	0	1,18,600	2,200	13,54,350	14,75,150
					Total Sub Major Head 0 :				18,56,393	0	1,18,600	2,200	17,35,593	18,56,393
					Total Major Head 2403 :				18,56,393	0	1,18,600	2,200	17,35,593	18,56,393
					Total of Month :				18,56,393	0	1,18,600	2,200	17,35,593	18,56,393

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100003 Sr. Mg. Regional, Poultry Breeding Farm Kyrdemkulai (Ahd)**Month of Account:** JUL/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1	Voucher	31,634	0	0	0	31,634	31,634				
						General-Voted	11	Voucher	23,858	0	0	23,858	23,858					
						General-Voted	6	Voucher	10,50,692	14,000	82,400	26,400	9,27,892	10,36,692				
						General-Voted	G2	Voucher	1,02,932	0	17,200	0	85,732	1,02,932				
						General-Voted	G6	Voucher	1,15,476	0	10,000	0	1,05,476	1,15,476				
					Total Object Head-- I :								13,24,592	14,000	1,09,600	26,400	11,74,592	13,10,592
					(11) Travel Expenses, Conveyance Allowances					General-Voted	13	Voucher	20,044	0	0	0	20,044	20,044
					Total Object Head-- II :								20,044	0	0	0	20,044	20,044
					Total Sub Head :								13,44,636	14,000	1,09,600	26,400	11,94,636	13,30,636
					Total Minor Head 103 :								13,44,636	14,000	1,09,600	26,400	11,94,636	13,30,636
Total Sub Major Head 0 :								13,44,636	14,000	1,09,600	26,400	11,94,636	13,30,636					
Total Major Head 2403 :								13,44,636	14,000	1,09,600	26,400	11,94,636	13,30,636					
Total of Month :								13,44,636	14,000	1,09,600	26,400	11,94,636	13,30,636					

Month of Account: AUG/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	10	Voucher	10,75,372	14,000	70,400	26,400	9,64,572	10,61,372
						General-Voted	16	Voucher	31,634	0	0	0	31,634	31,634
						General-Voted	G2	Voucher	1,02,932	0	17,200	0	85,732	1,02,932

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100003 Sr. Mg. Regional, Poultry Breeding Farm Kyrdemkulai (Ahd)**Month of Account:** AUG/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	G5	Voucher	1,15,476	0	10,000	0	1,05,476	1,15,476
Total Object Head-- I :									13,25,414	14,000	97,600	26,400	11,87,414	13,11,414
					(11) Travel Expenses, Conveyance Allowances	General-Voted	15	Voucher	31,246	0	0	0	31,246	31,246
Total Object Head-- II :									31,246	0	0	0	31,246	31,246
Total Sub Head :									13,56,660	14,000	97,600	26,400	12,18,660	13,42,660
Total Minor Head 103 :									13,56,660	14,000	97,600	26,400	12,18,660	13,42,660
Total Sub Major Head 0 :									13,56,660	14,000	97,600	26,400	12,18,660	13,42,660
Total Major Head 2403 :									13,56,660	14,000	97,600	26,400	12,18,660	13,42,660
Total of Month :									13,56,660	14,000	97,600	26,400	12,18,660	13,42,660

Month of Account: SEP/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	12	Voucher	31,634	0	0	0	31,634	31,634
						General-Voted	5	Voucher	11,03,518	14,000	77,400	24,200	9,87,918	10,89,518
						General-Voted	G4	Voucher	1,02,932	0	17,200	0	85,732	1,02,932
Total Object Head-- I :									12,38,084	14,000	94,600	24,200	11,05,284	12,24,084
					02. Wages	General-Voted	14	Voucher	1,14,990	0	0	0	1,14,990	1,14,990
Total Object Head-- 2 :									1,14,990	0	0	0	1,14,990	1,14,990

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100003 Sr. Mg. Regional, Poultry Breeding Farm Kyrdemkulai (Ahd)**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	26	Voucher	7,834	0	0	0	7,834	7,834
						General-Voted	G6	Voucher	11,880	0	0	0	11,880	11,880
					Total Object Head-- 11 :				19,714	0	0	0	19,714	19,714
					(13) Office Expenses	General-Voted	32	Voucher	7,500	0	0	0	7,500	7,500
					Total Object Head-- 13 :				7,500	0	0	0	7,500	7,500
					21. Materials And Supplies, Store And Equipments	General-Voted	33	Voucher	8,626	0	0	0	8,626	8,626
						General-Voted	34	Voucher	13,874	0	0	0	13,874	13,874
					Total Object Head-- 21 :				22,500	0	0	0	22,500	22,500
					Total Sub Head :				14,02,788	14,000	94,600	24,200	12,69,988	13,88,788
					Total Minor Head 103 :				14,02,788	14,000	94,600	24,200	12,69,988	13,88,788
					Total Sub Major Head 0 :				14,02,788	14,000	94,600	24,200	12,69,988	13,88,788
					Total Major Head 2403 :				14,02,788	14,000	94,600	24,200	12,69,988	13,88,788
					Total of Month :				14,02,788	14,000	94,600	24,200	12,69,988	13,88,788
					Total of DDO 100003 :				87,01,877	42,000	6,57,600	83,600	79,18,677	86,59,877
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :														86,59,877
Summary of DDO wise expenditure														

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2403	00	1	(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses	General-Voted	3,81,243
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	79,65,640
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	02. Wages	General-Voted	1,14,990
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	71,004
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(13) Office Expenses	General-Voted	30,000
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted	65,000
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	51.Motor Vehicles	General-Voted	23,000
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	52. Machinery Equipment/Tools & Plant	General-Voted	9,000
							86,59,877

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	4	Voucher	3,72,996	1,400	28,900	11,000	3,31,696	3,71,596
						Voted-Sixth-Schedule-Khasi	4	Voucher	2,94,942	7,000	21,000	6,600	2,60,342	2,87,942
					Total Object Head-- 1 :			6,67,938	8,400	49,900	17,600	5,92,038	6,59,538	
					Total Sub Head :			6,67,938	8,400	49,900	17,600	5,92,038	6,59,538	
			(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	3	Voucher	2,33,498	1,400	29,300	6,600	1,96,198	2,32,098
						General-Voted	G5	Voucher	1,22,084	0	25,000	0	97,084	1,22,084
					Total Object Head-- 1 :			3,55,582	1,400	54,300	6,600	2,93,282	3,54,182	
					Total Sub Head :			3,55,582	1,400	54,300	6,600	2,93,282	3,54,182	
			Total Minor Head 103 :				10,23,520	9,800	1,04,200	24,200	8,85,320	10,13,720		
			Total Sub Major Head 0 :				10,23,520	9,800	1,04,200	24,200	8,85,320	10,13,720		
Total Major Head 2403 :				10,23,520	9,800	1,04,200	24,200	8,85,320	10,13,720					
Total of Month :				10,23,520	9,800	1,04,200	24,200	8,85,320	10,13,720					

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	79,300	0	14,200	0	65,100	79,300
						Voted-Sixth-Schedule-Khasi	2	Voucher	2,94,942	7,000	18,500	6,600	2,62,842	2,87,942

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	6	Voucher	3,72,996	1,400	28,900	11,000	3,31,696	3,71,596
Total Object Head-- 1 :									7,47,238	8,400	61,600	17,600	6,59,638	7,38,838
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	21	Voucher	11,500	0	0	0	11,500	11,500
						General-Voted	21	Voucher	11,500	0	0	0	11,500	11,500
Total Object Head-- 13 :									23,000	0	0	0	23,000	23,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	17	Voucher	12,102	0	0	0	12,102	12,102
						General-Voted	19	Voucher	27,333	0	0	0	27,333	27,333
						Voted-Sixth-Schedule-Khasi	20	Voucher	15,898	0	0	0	15,898	15,898
						General-Voted	22	Voucher	5,000	0	0	0	5,000	5,000
						General-Voted	23	Voucher	2,667	0	0	0	2,667	2,667
Total Object Head-- 21 :									63,000	0	0	0	63,000	63,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	18	Voucher	8,000	0	0	0	8,000	8,000
Total Object Head-- 51 :									8,000	0	0	0	8,000	8,000
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	19	Voucher	8,000	0	0	0	8,000	8,000
Total Object Head-- 52 :									8,000	0	0	0	8,000	8,000
Total Sub Head :									8,49,238	8,400	61,600	17,600	7,61,638	8,40,838
			(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	2	Voucher	2,33,498	1,400	19,300	6,600	2,06,198	2,32,098
						General-Voted	G2	Voucher	1,22,084	0	25,000	0	97,084	1,22,084

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance				3,55,582	1,400	44,300	6,600	3,03,282	3,54,182
					(13) Office Expenses	General-Voted	20	Voucher	2,500	0	0	0	2,500	2,500
					Total Object Head-- 13 :				2,500	0	0	0	2,500	2,500
					52. Machinery Equipment/Tools & Plant	General-Voted	24	Voucher	3,000	0	0	0	3,000	3,000
					Total Object Head-- 52 :				3,000	0	0	0	3,000	3,000
					Total Sub Head :				3,61,082	1,400	44,300	6,600	3,08,782	3,59,682
					Total Minor Head 103 :				12,10,320	9,800	1,05,900	24,200	10,70,420	12,00,520
					Total Sub Major Head 0 :				12,10,320	9,800	1,05,900	24,200	10,70,420	12,00,520
					Total Major Head 2403 :				12,10,320	9,800	1,05,900	24,200	10,70,420	12,00,520
					Total of Month :				12,10,320	9,800	1,05,900	24,200	10,70,420	12,00,520

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	23	Voucher	3,72,996	1,400	43,900	11,000	3,16,696	3,71,596
						Voted-Sixth-Schedule-Khasi	33	Voucher	34,953	0	0	0	34,953	34,953
						Voted-Sixth-Schedule-Khasi	4	Voucher	3,74,592	7,000	32,700	6,600	3,28,292	3,67,592
					Total Object Head-- 1 :				7,82,541	8,400	76,600	17,600	6,79,941	7,74,141

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Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(02) Poultry Farm, Bhoi		Total Sub Head :				7,82,541	8,400	76,600	17,600	6,79,941	7,74,141
			(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	26	Voucher	2,33,498	1,400	19,300	6,600	2,06,198	2,32,098
						General-Voted	G5	Voucher	1,22,084	0	25,000	0	97,084	1,22,084
					Total Object Head-- 1 :				3,55,582	1,400	44,300	6,600	3,03,282	3,54,182
					Total Sub Head :				3,55,582	1,400	44,300	6,600	3,03,282	3,54,182
					Total Minor Head 103 :				11,38,123	9,800	1,20,900	24,200	9,83,223	11,28,323
					Total Sub Major Head 0 :				11,38,123	9,800	1,20,900	24,200	9,83,223	11,28,323
					Total Major Head 2403 :				11,38,123	9,800	1,20,900	24,200	9,83,223	11,28,323
					Total of Month :				11,38,123	9,800	1,20,900	24,200	9,83,223	11,28,323

Month of Account: JUL/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	12	Voucher	22,728	0	0	0	22,728	22,728
					Total Object Head-- 1 :				22,728	0	0	0	22,728	22,728
					Total Sub Head :				22,728	0	0	0	22,728	22,728
					Total Minor Head 101 :				22,728	0	0	0	22,728	22,728
		103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	5	Voucher	3,72,996	0	43,900	11,000	3,18,096	3,72,996
						Voted-Sixth-	9	Voucher						

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100004 Manager Central Hatchery Cum Poultry Farm, Ri-Bhoi Dist. Umsning (Ahd)**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9		3,74,592	0	21,200	6,600	3,46,792	3,74,592
Total Object Head-- 1 :									7,47,588	0	65,100	17,600	6,64,888	7,47,588
					02. Wages	General-Voted	28	Voucher	2,29,878	0	0	0	2,29,878	2,29,878
Total Object Head-- 2 :									2,29,878	0	0	0	2,29,878	2,29,878
Total Sub Head :									9,77,466	0	65,100	17,600	8,94,766	9,77,466
			(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	15	Voucher	2,33,498	0	19,300	6,600	2,07,598	2,33,498
						General-Voted	G3	Voucher	1,22,084	0	25,000	0	97,084	1,22,084
Total Object Head-- 1 :									3,55,582	0	44,300	6,600	3,04,682	3,55,582
					02. Wages	General-Voted	27	Voucher	10,206	0	0	0	10,206	10,206
Total Object Head-- 2 :									10,206	0	0	0	10,206	10,206
Total Sub Head :									3,65,788	0	44,300	6,600	3,14,888	3,65,788
Total Minor Head 103 :									13,43,254	0	1,09,400	24,200	12,09,654	13,43,254
Total Sub Major Head 0 :									13,65,982	0	1,09,400	24,200	12,32,382	13,65,982
Total Major Head 2403 :									13,65,982	0	1,09,400	24,200	12,32,382	13,65,982
Total of Month :									13,65,982	0	1,09,400	24,200	12,32,382	13,65,982

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)
										8009	7610	

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	11	Voucher	3,72,996	0	43,900	11,000	3,18,096	3,72,996								
						Voted-Sixth-Schedule-Khasi	8	Voucher	3,74,592	0	31,200	6,600	3,36,792	3,74,592								
					Total Object Head-- 1 :								7,47,588	0	75,100	17,600	6,54,888	7,47,588				
					02. Wages	Voted-Sixth-Schedule-Khasi	18	Voucher	70,308	0	0	0	70,308	70,308								
						Total Object Head-- 2 :								70,308	0	0	0	70,308	70,308			
					Total Sub Head :								8,17,896	0	75,100	17,600	7,25,196	8,17,896				
					(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0		(01) Salaries, Sumtuary Allowance	General-Voted	4	Voucher	2,33,498	0	19,300	6,600	2,07,598	2,33,498					
									General-Voted	G1	Voucher	1,22,084	0	25,000	0	97,084	1,22,084					
									Total Object Head-- I :								3,55,582	0	44,300	6,600	3,04,682	3,55,582
									(11) Travel Expenses, Conveyance Allowances	General-Voted	20	Voucher	13,000	0	0	0	13,000	13,000				
Total Object Head-- II :								13,000	0	0	0	13,000	13,000									
Total Sub Head :								3,68,582	0	44,300	6,600	3,17,682	3,68,582									
Total Minor Head 103 :								11,86,478	0	1,19,400	24,200	10,42,878	11,86,478									
Total Sub Major Head 0 :								11,86,478	0	1,19,400	24,200	10,42,878	11,86,478									
Total Major Head 2403 :								11,86,478	0	1,19,400	24,200	10,42,878	11,86,478									
Total of Month :								11,86,478	0	1,19,400	24,200	10,42,878	11,86,478									

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type
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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	1	Voucher	3,82,532	0	42,000	11,000	3,29,532	3,82,532
						General-Voted	13	Voucher	32,868	0	0	0	32,868	32,868
						Voted-Sixth-Schedule-Khasi	3	Voucher	3,83,482	0	31,200	6,600	3,45,682	3,83,482
					Total Object Head-- 1 :				7,98,882	0	73,200	17,600	7,08,082	7,98,882
					02. Wages	Voted-Sixth-Schedule-Khasi	21	Voucher	7,614	0	0	0	7,614	7,614
					Total Object Head-- 2 :				7,614	0	0	0	7,614	7,614
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	17	Voucher	26,862	0	0	0	26,862	26,862
					Total Object Head-- 11 :				26,862	0	0	0	26,862	26,862
					(13) Office Expenses	General-Voted	35	Voucher	4,000	0	0	0	4,000	4,000
						Voted-Sixth-Schedule-Khasi	41	Voucher	4,600	0	0	0	4,600	4,600
					Total Object Head-- 13 :				8,600	0	0	0	8,600	8,600
					21. Materials And Supplies, Store And Equipments	General-Voted	27	Voucher	7,910	0	0	0	7,910	7,910
						General-Voted	29	Voucher	4,590	0	0	0	4,590	4,590
						Voted-Sixth-Schedule-Khasi	30	Voucher	7,588	0	0	0	7,588	7,588
						Voted-Sixth-Schedule-Khasi	42	Voucher	20,412	0	0	0	20,412	20,412
					Total Object Head-- 21 :				40,500	0	0	0	40,500	40,500
					Total Sub Head :				8,82,458	0	73,200	17,600	7,91,658	8,82,458
			(05) Central Hatchery	0	(01) Salaries, Sumtuary	General-Voted	7	Voucher	2,39,052	0	18,300	6,600	2,14,152	2,39,052

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	103	(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	G1	Voucher	1,29,338	0	30,000	0	99,338	1,29,338
Total Object Head-- 1 :									3,68,390	0	48,300	6,600	3,13,490	3,68,390
					02. Wages	General-Voted	23	Voucher	19,764	0	0	0	19,764	19,764
Total Object Head-- 2 :									19,764	0	0	0	19,764	19,764
					(13) Office Expenses	General-Voted	28	Voucher	1,350	0	0	0	1,350	1,350
Total Object Head-- 13 :									1,350	0	0	0	1,350	1,350
					21. Materials And Supplies, Store And Equipments	General-Voted	38	Voucher	6,000	0	0	0	6,000	6,000
Total Object Head-- 21 :									6,000	0	0	0	6,000	6,000
Total Sub Head :									3,95,504	0	48,300	6,600	3,40,604	3,95,504
Total Minor Head 103 :									12,77,962	0	1,21,500	24,200	11,32,262	12,77,962
Total Sub Major Head 0 :									12,77,962	0	1,21,500	24,200	11,32,262	12,77,962
Total Major Head 2403 :									12,77,962	0	1,21,500	24,200	11,32,262	12,77,962
Total of Month :									12,77,962	0	1,21,500	24,200	11,32,262	12,77,962
Total of DDO 100004 :									72,02,385	29,400	6,81,300	1,45,200	63,46,485	71,72,985
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :													71,72,985	
Summary of DDO wise expenditure														

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2403	00	101	(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	22,728
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	22,76,180
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21,90,395
2403	00	103	(02) Poultry Farm, Bhoi	0	02. Wages	General-Voted	2,29,878
2403	00	103	(02) Poultry Farm, Bhoi	0	02. Wages	Voted-Sixth-Schedule-Khasi	77,922
2403	00	103	(02) Poultry Farm, Bhoi	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	26,862
2403	00	103	(02) Poultry Farm, Bhoi	0	(13) Office Expenses	General-Voted	15,500
2403	00	103	(02) Poultry Farm, Bhoi	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	16,100
2403	00	103	(02) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And Equipments	General-Voted	47,500
2403	00	103	(02) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	56,000
2403	00	103	(02) Poultry Farm, Bhoi	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	8,000
2403	00	103	(02) Poultry Farm, Bhoi	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	8,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	21,42,100

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2403	00	103	(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	02. Wages	General-Voted	29,970
2403	00	103	(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	13,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	(13) Office Expenses	General-Voted	3,850
2403	00	103	(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	6,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	52. Machinery Equipment/Tools & Plant	General-Voted	3,000
							71,72,985

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	2,64,482	0	23,000	2,200	2,39,282	2,64,482
Total Object Head-- 1 :									2,64,482	0	23,000	2,200	2,39,282	2,64,482
Total Sub Head :									2,64,482	0	23,000	2,200	2,39,282	2,64,482
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	12	Voucher	2,18,286	0	0	6,600	2,11,686	2,18,286
						General-Voted	5	Voucher	4,93,750	0	30,900	6,600	4,56,250	4,93,750
						General-Voted	G7	Voucher	2,24,568	0	17,400	0	2,07,168	2,24,568
Total Object Head-- 1 :									9,36,604	0	48,300	13,200	8,75,104	9,36,604
Total Sub Head :									9,36,604	0	48,300	13,200	8,75,104	9,36,604
Total Minor Head 102 :									12,01,086	0	71,300	15,400	11,14,386	12,01,086
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	10	Voucher	85,300	0	0	4,400	80,900	85,300
Total Object Head-- 1 :									85,300	0	0	4,400	80,900	85,300
Total Sub Head :									85,300	0	0	4,400	80,900	85,300
Total Minor Head 107 :									85,300	0	0	4,400	80,900	85,300
Total Sub Major Head 0 :									12,86,386	0	71,300	19,800	11,95,286	12,86,386
Total Major Head 2403 :									12,86,386	0	71,300	19,800	11,95,286	12,86,386
Total of Month :									12,86,386	0	71,300	19,800	11,95,286	12,86,386

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type
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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	2,64,482	0	23,000	2,200	2,39,282	2,64,482
Total Object Head-- 1 :									2,64,482	0	23,000	2,200	2,39,282	2,64,482
Total Sub Head :									2,64,482	0	23,000	2,200	2,39,282	2,64,482
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	11	Voucher	5,99,058	0	30,900	11,000	5,57,158	5,99,058
						General-Voted	14	Voucher	6,604	0	0	0	6,604	6,604
						General-Voted	15	Voucher	33,134	0	0	0	33,134	33,134
						General-Voted	G1A	Voucher	2,24,568	0	17,400	0	2,07,168	2,24,568
Total Object Head-- 1 :									8,63,364	0	48,300	11,000	8,04,064	8,63,364
Total Sub Head :									8,63,364	0	48,300	11,000	8,04,064	8,63,364
Total Minor Head 102 :									11,27,846	0	71,300	13,200	10,43,346	11,27,846
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	4	Voucher	85,300	0	0	4,400	80,900	85,300
Total Object Head-- 1 :									85,300	0	0	4,400	80,900	85,300
Total Sub Head :									85,300	0	0	4,400	80,900	85,300
Total Minor Head 107 :									85,300	0	0	4,400	80,900	85,300
Total Sub Major Head 0 :									12,13,146	0	71,300	17,600	11,24,246	12,13,146
Total Major Head 2403 :									12,13,146	0	71,300	17,600	11,24,246	12,13,146
Total of Month :									12,13,146	0	71,300	17,600	11,24,246	12,13,146

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses	General-Voted	55	Voucher	52,946	0	0	0	52,946	52,946
Total Object Head-- 13 :									52,946	0	0	0	52,946	52,946
Total Sub Head :									52,946	0	0	0	52,946	52,946
Total Minor Head 1 :									52,946	0	0	0	52,946	52,946
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	2,64,482	0	23,000	2,200	2,39,282	2,64,482
Total Object Head-- 1 :									2,64,482	0	23,000	2,200	2,39,282	2,64,482
Total Sub Head :									2,64,482	0	23,000	2,200	2,39,282	2,64,482
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	21	Voucher	5,99,058	0	25,900	11,000	5,62,158	5,99,058
						General-Voted	28	Voucher	33,134	0	0	0	33,134	33,134
						General-Voted	G22	Voucher	2,24,568	0	17,400	0	2,07,168	2,24,568
Total Object Head-- 1 :									8,56,760	0	43,300	11,000	8,02,460	8,56,760
			(13) Office Expenses			General-Voted	11	Voucher	11,500	0	0	0	11,500	11,500
Total Object Head-- 13 :									11,500	0	0	0	11,500	11,500
			21. Materials And Supplies, Store And Equipments			General-Voted	20	Voucher	12,499	0	0	0	12,499	12,499
Total Object Head-- 21 :									12,499	0	0	0	12,499	12,499
			51.Motor Vehicles			General-Voted	12	Voucher	23,000	0	0	0	23,000	23,000
Total Object Head-- 51 :									23,000	0	0	0	23,000	23,000
Total Sub Head :									9,03,759	0	43,300	11,000	8,49,459	9,03,759
Total Minor Head 102 :									11,68,241	0	66,300	13,200	10,88,741	11,68,241

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100005 Manager, Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd), Nongpoh**Month of Account:** JUN/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	25	Voucher	85,300	0	0	4,400	80,900	85,300
Total Object Head-- 1 :									85,300	0	0	4,400	80,900	85,300
					(13) Office Expenses	General-Voted	13	Voucher	4,000	0	0	0	4,000	4,000
Total Object Head-- 13 :									4,000	0	0	0	4,000	4,000
					21. Materials And Supplies, Store And Equipments	General-Voted	14	Voucher	3,000	0	0	0	3,000	3,000
Total Object Head-- 21 :									3,000	0	0	0	3,000	3,000
					51.Motor Vehicles	General-Voted	52	Voucher	10,500	0	0	0	10,500	10,500
Total Object Head-- 51 :									10,500	0	0	0	10,500	10,500
Total Sub Head :									1,02,800	0	0	4,400	98,400	1,02,800
Total Minor Head 107 :									1,02,800	0	0	4,400	98,400	1,02,800
Total Sub Major Head 0 :									13,23,987	0	66,300	17,600	12,40,087	13,23,987
Total Major Head 2403 :									13,23,987	0	66,300	17,600	12,40,087	13,23,987
Total of Month :									13,23,987	0	66,300	17,600	12,40,087	13,23,987

Month of Account: JUL/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8	Voucher	2,64,482	0	23,000	2,200	2,39,282	2,64,482

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100005 Manager, Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd), Nongpoh**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance				2,64,482	0	23,000	2,200	2,39,282	2,64,482
Total Object Head-- I :									2,64,482	0	23,000	2,200	2,39,282	2,64,482
Total Sub Head :									2,64,482	0	23,000	2,200	2,39,282	2,64,482
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	10	Voucher	5,99,058	0	25,900	11,000	5,62,158	5,99,058
						General-Voted	14	Voucher	33,134	0	0	0	33,134	33,134
						General-Voted	G3A	Voucher	2,24,120	21,489	17,400	0	1,85,231	2,02,631
						General-Voted	G5	Voucher	1,18,724	0	10,000	0	1,08,724	1,18,724
Total Object Head-- I :									9,75,036	21,489	53,300	11,000	8,89,247	9,53,547
			02. Wages			General-Voted	18	Voucher	1,14,900	0	0	0	1,14,900	1,14,900
Total Object Head-- 2 :									1,14,900	0	0	0	1,14,900	1,14,900
			(11) Travel Expenses, Conveyance Allowances			General-Voted	32	Voucher	8,316	0	0	0	8,316	8,316
						General-Voted	33	Voucher	4,620	0	0	0	4,620	4,620
						General-Voted	34	Voucher	7,200	0	0	0	7,200	7,200
						General-Voted	35	Voucher	8,668	0	0	0	8,668	8,668
						General-Voted	36	Voucher	2,340	0	0	0	2,340	2,340
						General-Voted	37	Voucher	10,478	0	0	0	10,478	10,478
						General-Voted	38	Voucher	6,916	0	0	0	6,916	6,916
Total Object Head-- II :									48,538	0	0	0	48,538	48,538
Total Sub Head :									11,38,474	21,489	53,300	11,000	10,52,685	11,16,985
Total Minor Head 102 :									14,02,956	21,489	76,300	13,200	12,91,967	13,81,467
		107	(05) Fodder Seed Production At	0	(01) Salaries, Sumtuary Allowance	General-Voted	9	Voucher	85,300	0	0	4,400	80,900	85,300

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100005 Manager, Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd), Nongpoh**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance				85,300	0	0	4,400	80,900	85,300
					02. Wages	General-Voted	17	Voucher	84,000	0	0	0	84,000	84,000
					Total Object Head-- 1 :				85,300	0	0	4,400	80,900	85,300
					Total Object Head-- 2 :				84,000	0	0	0	84,000	84,000
					Total Sub Head :				1,69,300	0	0	4,400	1,64,900	1,69,300
					Total Minor Head 107 :				1,69,300	0	0	4,400	1,64,900	1,69,300
					Total Sub Major Head 0 :				15,72,256	21,489	76,300	17,600	14,56,867	15,50,767
					Total Major Head 2403 :				15,72,256	21,489	76,300	17,600	14,56,867	15,50,767
					Total of Month :				15,72,256	21,489	76,300	17,600	14,56,867	15,50,767

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	2,64,482	0	23,000	2,200	2,39,282	2,64,482
					Total Object Head-- 1 :				2,64,482	0	23,000	2,200	2,39,282	2,64,482
					Total Sub Head :				2,64,482	0	23,000	2,200	2,39,282	2,64,482
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	3	Voucher	33,134	0	0	0	33,134	33,134
						General-Voted	9	Voucher	5,30,802	0	25,900	11,000	4,93,902	5,30,802
						General-Voted	G1A	Voucher	3,42,844	0	27,400	0	3,15,444	3,42,844

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100005 Manager, Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd), Nongpoh**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance				9,06,780	0	53,300	11,000	8,42,480	9,06,780
					(11) Travel Expenses, Conveyance Allowances	General-Voted	G6	Voucher	6,420	0	0	0	6,420	6,420
					Total Object Head-- I :				6,420	0	0	0	6,420	6,420
					Total Sub Head :				9,13,200	0	53,300	11,000	8,48,900	9,13,200
					Total Minor Head 102 :				11,77,682	0	76,300	13,200	10,88,182	11,77,682
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	8	Voucher	85,300	0	0	4,400	80,900	85,300
					Total Object Head-- I :				85,300	0	0	4,400	80,900	85,300
					Total Sub Head :				85,300	0	0	4,400	80,900	85,300
					Total Minor Head 107 :				85,300	0	0	4,400	80,900	85,300
					Total Sub Major Head 0 :				12,62,982	0	76,300	17,600	11,69,082	12,62,982
					Total Major Head 2403 :				12,62,982	0	76,300	17,600	11,69,082	12,62,982
					Total of Month :				12,62,982	0	76,300	17,600	11,69,082	12,62,982

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6	Voucher	2,23,560	0	19,600	2,200	2,01,760	2,23,560
					Total Object Head-- I :				2,23,560	0	19,600	2,200	2,01,760	2,23,560

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100005 Manager, Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd), Nongpoh**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
Total Sub Head :									2,23,560	0	19,600	2,200	2,01,760	2,23,560
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre											
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	6	Voucher	33,988	0	0	0	33,988	33,988
						General-Voted	9	Voucher	5,45,874	0	20,900	11,000	5,13,974	5,45,874
						General-Voted	G2A	Voucher	3,58,054	0	27,400	0	3,30,654	3,58,054
Total Object Head-- 1 :									9,37,916	0	48,300	11,000	8,78,616	9,37,916
Total Sub Head :									9,37,916	0	48,300	11,000	8,78,616	9,37,916
Total Minor Head 102 :									11,61,476	0	67,900	13,200	10,80,376	11,61,476
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	10	Voucher	87,740	0	0	4,400	83,340	87,740
Total Object Head-- 1 :									87,740	0	0	4,400	83,340	87,740
Total Sub Head :									87,740	0	0	4,400	83,340	87,740
Total Minor Head 107 :									87,740	0	0	4,400	83,340	87,740
Total Sub Major Head 0 :									12,49,216	0	67,900	17,600	11,63,716	12,49,216
Total Major Head 2403 :									12,49,216	0	67,900	17,600	11,63,716	12,49,216
Total of Month :									12,49,216	0	67,900	17,600	11,63,716	12,49,216
Total of DDO 100005 :									79,07,973	21,489	4,29,400	1,07,800	73,49,284	78,86,484

Reconciliation Portion**Internal Adjustment of A.G. Office:**

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu				
Department :	A.H and Vety Department					
Treasury	Nongpoh Treasury					
D.D.O. :	100005	Manager, Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd), Nongpoh				
DDO wise Total (Original +Reconciliation+IA) :					78,86,484	
<u>Summary of DDO wise expenditure</u>						
2403 00 1	(14)	Payment Due To Meseb/Municipal Board.	0	Office Expenses	General-Voted	52,946
2403 00 102	(08)	Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15,45,970
2403 00 102	(11)	Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	54,54,971
2403 00 102	(11)	Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	02. Wages	General-Voted	1,14,900
2403 00 102	(11)	Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	54,958
2403 00 102	(11)	Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(13) Office Expenses	General-Voted	11,500
2403 00 102	(11)	Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	12,499
2403 00 102	(11)	Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	51.Motor Vehicles	General-Voted	23,000
2403 00 107	(05)	Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	5,14,240
2403 00 107	(05)	Fodder Seed Production At Kyrdemkulai	0	02. Wages	General-Voted	84,000
2403 00 107	(05)	Fodder Seed Production At Kyrdemkulai	0	(13) Office Expenses	General-Voted	4,000
2403 00 107	(05)	Fodder Seed Production At Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted	3,000
2403 00 107	(05)	Fodder Seed Production At Kyrdemkulai	0	51.Motor Vehicles	General-Voted	10,500

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Demand :	47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu
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Department :	A.H and Vety Department
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Treasury	Nongpoh Treasury
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D.D.O. :	100005 Manager, Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd), Nongpoh
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Summary of DDO wise expenditure**78,86,484**

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100006 Sr, A.H & Vety. Officer, Zonal Feed Mill Bhoi Umsning (Ahd), Nongpoh**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(03) Feed Mill, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	11	Voucher	6,66,778	4,000	1,05,075	0	5,57,703	6,62,778
						General-Voted	G4	Voucher	1,18,276	0	9,000	0	1,09,276	1,18,276
Total Object Head-- 1 :									7,85,054	4,000	1,14,075	0	6,66,979	7,81,054
Total Sub Head :									7,85,054	4,000	1,14,075	0	6,66,979	7,81,054
Total Minor Head 107 :									7,85,054	4,000	1,14,075	0	6,66,979	7,81,054
Total Sub Major Head 0 :									7,85,054	4,000	1,14,075	0	6,66,979	7,81,054
Total Major Head 2403 :									7,85,054	4,000	1,14,075	0	6,66,979	7,81,054
Total of Month :									7,85,054	4,000	1,14,075	0	6,66,979	7,81,054

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(03) Feed Mill, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	10	Voucher	25,744	0	0	0	25,744	25,744
						General-Voted	5	Voucher	6,40,146	4,000	90,075	0	5,46,071	6,36,146
						General-Voted	G1	Voucher	1,18,276	0	9,000	0	1,09,276	1,18,276
Total Object Head-- 1 :									7,84,166	4,000	99,075	0	6,81,091	7,80,166
Total Sub Head :									7,84,166	4,000	99,075	0	6,81,091	7,80,166
Total Minor Head 107 :									7,84,166	4,000	99,075	0	6,81,091	7,80,166
Total Sub Major Head 0 :									7,84,166	4,000	99,075	0	6,81,091	7,80,166

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100006 Sr, A.H & Vety. Officer, Zonal Feed Mill Bhoi Umsning (Ahd), Nongpoh**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403					Total Major Head	2403 :			7,84,166	4,000	99,075	0	6,81,091	7,80,166
					Total of Month :				7,84,166	4,000	99,075	0	6,81,091	7,80,166

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses	General-Voted	49	Voucher	39,498	0	0	0	39,498	39,498
					Total Object Head-- 13 :				39,498	0	0	0	39,498	39,498
					Total Sub Head :				39,498	0	0	0	39,498	39,498
					Total Minor Head 1 :				39,498	0	0	0	39,498	39,498
		102	(06) Intensive Cattle Development Project	0	21.Materials And Supplies, Store And Equipments	General-Voted	44	Voucher	1,72,480	0	0	0	1,72,480	1,72,480
					Total Object Head-- 21 :				1,72,480	0	0	0	1,72,480	1,72,480
					Total Sub Head :				1,72,480	0	0	0	1,72,480	1,72,480
			(07) Indo-Danish Project	0	21. Materials And Supplies, Store And Equipments	General-Voted	43	Voucher	1,87,485	0	0	0	1,87,485	1,87,485
					Total Object Head-- 21 :				1,87,485	0	0	0	1,87,485	1,87,485
					Total Sub Head :				1,87,485	0	0	0	1,87,485	1,87,485
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	42	Voucher	24,990	0	0	0	24,990	24,990
					Total Object Head-- 21 :				24,990	0	0	0	24,990	24,990
					Total Sub Head :				24,990	0	0	0	24,990	24,990

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	31	Voucher	20,485	0	0	0	20,485	20,485
Total Object Head-- 21 :									20,485	0	0	0	20,485	20,485
Total Sub Head :									20,485	0	0	0	20,485	20,485
Total Minor Head 102 :									4,05,440	0	0	0	4,05,440	4,05,440
		103	(01) Poultry Farm, Tura/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	41	Voucher	27,495	0	0	0	27,495	27,495
Total Object Head-- 21 :									27,495	0	0	0	27,495	27,495
Total Sub Head :									27,495	0	0	0	27,495	27,495
			(02) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	30	Voucher	43,990	0	0	0	43,990	43,990
Total Object Head-- 21 :									43,990	0	0	0	43,990	43,990
Total Sub Head :									43,990	0	0	0	43,990	43,990
			(04) Poultry Farm, Mawryngkneng	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	29	Voucher	11,475	0	0	0	11,475	11,475
Total Object Head-- 21 :									11,475	0	0	0	11,475	11,475
Total Sub Head :									11,475	0	0	0	11,475	11,475
			(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	37	Voucher	8,970	0	0	0	8,970	8,970
						General-Voted	38	Voucher	8,970	0	0	0	8,970	8,970
Total Object Head-- 21 :									17,940	0	0	0	17,940	17,940
Total Sub Head :									17,940	0	0	0	17,940	17,940
			(06) Poultry Farm,	0	21. Materials And	Voted-Sixth-	28	Voucher	9,999	0	0	0	9,999	9,999

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(06) Poultry Farm, Nongstoin	0	21. Materials And Supplies, Store And Equipments				9,999	0	0	0	9,999	9,999
Total Object Head-- 21 :									9,999	0	0	0	9,999	9,999
Total Sub Head :									9,999	0	0	0	9,999	9,999
			(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted	40	Voucher	2,44,987	0	0	0	2,44,987	2,44,987
Total Object Head-- 21 :									2,44,987	0	0	0	2,44,987	2,44,987
Total Sub Head :									2,44,987	0	0	0	2,44,987	2,44,987
			(14) Poultry Farm, Mairang	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	27	Voucher	7,500	0	0	0	7,500	7,500
Total Object Head-- 21 :									7,500	0	0	0	7,500	7,500
Total Sub Head :									7,500	0	0	0	7,500	7,500
Total Minor Head 103 :									3,63,386	0	0	0	3,63,386	3,63,386
		104	(01) Sheep & Goat Farm	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	22	Voucher	9,999	0	0	0	9,999	9,999
Total Object Head-- 21 :									9,999	0	0	0	9,999	9,999
Total Sub Head :									9,999	0	0	0	9,999	9,999
			(02) Sheep Extention Unit	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	21	Voucher	3,498	0	0	0	3,498	3,498
Total Object Head-- 21 :									3,498	0	0	0	3,498	3,498
Total Sub Head :									3,498	0	0	0	3,498	3,498
			(04) Sheep & Goat Farm, Khasi Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	20	Voucher	1,62,975	0	0	0	1,62,975	1,62,975

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	104	(04) Sheep & Goat Farm, Khasi Hills	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				1,62,975	0	0	0	1,62,975	1,62,975	
					Total Sub Head :				1,62,975	0	0	0	1,62,975	1,62,975	
			(05) Rabbit Farm Nongpiur	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	26	Voucher	1,50,494	0	0	0	1,50,494	1,50,494	
					Total Object Head-- 21 :				1,50,494	0	0	0	1,50,494	1,50,494	
					Total Sub Head :				1,50,494	0	0	0	1,50,494	1,50,494	
					Total Minor Head 104 :				3,26,966	0	0	0	3,26,966	3,26,966	
		105	(03) Pig Farm, Jowai	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	25	Voucher	2,24,985	0	0	0	2,24,985	2,24,985	
					Total Object Head-- 21 :				2,24,985	0	0	0	2,24,985	2,24,985	
					Total Sub Head :				2,24,985	0	0	0	2,24,985	2,24,985	
			(04) Pig Farm, Nongstoin	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	24	Voucher	8,480	0	0	0	8,480	8,480	
					Total Object Head-- 21 :				8,480	0	0	0	8,480	8,480	
					Total Sub Head :				8,480	0	0	0	8,480	8,480	
			(09) Pig Farm Mairang	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	23	Voucher	21,492	0	0	0	21,492	21,492	
					Total Object Head-- 21 :				21,492	0	0	0	21,492	21,492	
					Total Sub Head :				21,492	0	0	0	21,492	21,492	
			(11) Regional Pig Breeding Farm,	21. Materials And Supplies, Store And Equipments		General-Voted	39	Voucher	1,54,984	0	0	0	1,54,984	1,54,984	

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments				1,54,984	0	0	0	1,54,984	1,54,984
Total Object Head-- 21 :									1,54,984	0	0	0	1,54,984	1,54,984
Total Sub Head :									1,54,984	0	0	0	1,54,984	1,54,984
			(12) Pig Farm Pynursla	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	32	Voucher	61,480	0	0	0	61,480	61,480
Total Object Head-- 21 :									61,480	0	0	0	61,480	61,480
Total Sub Head :									61,480	0	0	0	61,480	61,480
Total Minor Head 105 :									4,71,421	0	0	0	4,71,421	4,71,421
		107	(03) Feed Mill, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	30	Voucher	6,66,778	4,000	1,11,325	0	5,51,453	6,62,778
						General-Voted	G3	Voucher	1,18,276	0	9,000	0	1,09,276	1,18,276
Total Object Head-- 1 :									7,85,054	4,000	1,20,325	0	6,60,729	7,81,054
			(13) Office Expenses			General-Voted	48	Voucher	18,500	0	0	0	18,500	18,500
Total Object Head-- 13 :									18,500	0	0	0	18,500	18,500
			21. Materials And Supplies, Store And Equipments			General-Voted	46	Voucher	12,500	0	0	0	12,500	12,500
						General-Voted	47	Voucher	45,000	0	0	0	45,000	45,000
Total Object Head-- 21 :									57,500	0	0	0	57,500	57,500
			27. Minor Works/Maintenance			General-Voted	45	Voucher	6,000	0	0	0	6,000	6,000
Total Object Head-- 27 :									6,000	0	0	0	6,000	6,000
			51.Motor Vehicles			General-Voted	54	Voucher	23,000	0	0	0	23,000	23,000
Total Object Head-- 51 :									23,000	0	0	0	23,000	23,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(03) Feed Mill, Bhoi	0	52. Machinery Equipment/Tools & Plant	General-Voted	53	Voucher	9,500	0	0	0	9,500	9,500
Total Object Head-- 52 :									9,500	0	0	0	9,500	9,500
Total Sub Head :									8,99,554	4,000	1,20,325	0	7,75,229	8,95,554
Total Minor Head 107 :									8,99,554	4,000	1,20,325	0	7,75,229	8,95,554
Total Sub Major Head 0 :									25,06,265	4,000	1,20,325	0	23,81,940	25,02,265
Total Major Head 2403 :									25,06,265	4,000	1,20,325	0	23,81,940	25,02,265
Total of Month :									25,06,265	4,000	1,20,325	0	23,81,940	25,02,265

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(03) Feed Mill, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	7	Voucher	6,66,778	5,000	1,03,825	24,200	5,33,753	6,61,778
									1,18,276	0	9,000	0	1,09,276	1,18,276
Total Object Head-- 1 :									7,85,054	5,000	1,12,825	24,200	6,43,029	7,80,054
									4,779	0	0	0	4,779	4,779
Total Object Head-- 6 :									4,779	0	0	0	4,779	4,779
Total Sub Head :									7,89,833	5,000	1,12,825	24,200	6,47,808	7,84,833
			(05) Fodder Seed Production At Kyrdemkulai	0	02. Wages	General-Voted	23	Voucher	33,696	0	0	0	33,696	33,696
Total Object Head-- 2 :									33,696	0	0	0	33,696	33,696

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai		Total Sub Head :				33,696	0	0	0	33,696	33,696
					Total Minor Head 107 :				8,23,529	5,000	1,12,825	24,200	6,81,504	8,18,529
					Total Sub Major Head 0 :				8,23,529	5,000	1,12,825	24,200	6,81,504	8,18,529
					Total Major Head 2403 :				8,23,529	5,000	1,12,825	24,200	6,81,504	8,18,529
					Total of Month :				8,23,529	5,000	1,12,825	24,200	6,81,504	8,18,529

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(03) Feed Mill, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	14	Voucher	25,773	0	0	0	25,773	25,773
						General-Voted	7	Voucher	6,40,146	5,000	98,825	24,200	5,12,121	6,35,146
						General-Voted	G3	Voucher	1,18,276	0	9,000	0	1,09,276	1,18,276
					Total Object Head-- 1 :				7,84,195	5,000	1,07,825	24,200	6,47,170	7,79,195
					02. Wages	General-Voted	12	Voucher	8,748	0	0	0	8,748	8,748
					Total Object Head-- 2 :				8,748	0	0	0	8,748	8,748
					6. Medical Treatment	General-Voted	G7	Voucher	0	0	0	0	0	0
					Total Object Head-- 6 :				0	0	0	0	0	0
					(11) Travel Expenses, Conveyance	General-Voted	13	Voucher	18,220	0	0	0	18,220	18,220

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(03) Feed Mill, Bhoi	0	(11) Travel Expenses, Conveyance Allowances				18,220	0	0	0	18,220	18,220
Total Object Head-- 11 :									18,220	0	0	0	18,220	18,220
Total Sub Head :									8,11,163	5,000	1,07,825	24,200	6,74,138	8,06,163
Total Minor Head 107 :									8,11,163	5,000	1,07,825	24,200	6,74,138	8,06,163
Total Sub Major Head 0 :									8,11,163	5,000	1,07,825	24,200	6,74,138	8,06,163
Total Major Head 2403 :									8,11,163	5,000	1,07,825	24,200	6,74,138	8,06,163
Total of Month :									8,11,163	5,000	1,07,825	24,200	6,74,138	8,06,163

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses	General-Voted	22	Voucher	10,779	0	0	0	10,779	10,779
Total Object Head-- 13 :									10,779	0	0	0	10,779	10,779
Total Sub Head :									10,779	0	0	0	10,779	10,779
Total Minor Head 1 :									10,779	0	0	0	10,779	10,779
		102	(13) Cattle Farm - Jaintia Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	46	Voucher	14,496	0	0	0	14,496	14,496
Total Object Head-- 21 :									14,496	0	0	0	14,496	14,496
Total Sub Head :									14,496	0	0	0	14,496	14,496

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total Minor Head 102 :									14,496	0	0	0	14,496	14,496	
2403	00	102													
		103	(01) Poultry Farm, Tura/Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	48	Voucher	22,976	0	0	0	22,976	22,976	
Total Object Head-- 21 :									22,976	0	0	0	22,976	22,976	
Total Sub Head :									22,976	0	0	0	22,976	22,976	
			(02) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	47	Voucher	43,990	0	0	0	43,990	43,990	
						General-Voted	48	Voucher	9,991	0	0	0	9,991	9,991	
Total Object Head-- 21 :									53,981	0	0	0	53,981	53,981	
Total Sub Head :									53,981	0	0	0	53,981	53,981	
			(04) Poultry Farm, Mawryngkneng	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	51	Voucher	11,475	0	0	0	11,475	11,475	
Total Object Head-- 21 :									11,475	0	0	0	11,475	11,475	
Total Sub Head :									11,475	0	0	0	11,475	11,475	
			(06) Poultry Farm, Nongstoin	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	45	Voucher	5,486	0	0	0	5,486	5,486	
Total Object Head-- 21 :									5,486	0	0	0	5,486	5,486	
Total Sub Head :									5,486	0	0	0	5,486	5,486	
			(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted	47	Voucher	29,998	0	0	0	29,998	29,998	
Total Object Head-- 21 :									29,998	0	0	0	29,998	29,998	
Total Sub Head :									29,998	0	0	0	29,998	29,998	
			(14) Poultry Farm,	0	21. Materials And	Voted-Sixth-	43	Voucher							

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(03) Feed Mill, Bhoi	0	(01) Salaries, Sumtuary Allowance				8,03,492	1,000	1,18,325	24,200	6,59,967	8,02,492
					02. Wages	General-Voted	19	Voucher	10,258	0	0	0	10,258	10,258
					Total Object Head-- 2 :				10,258	0	0	0	10,258	10,258
					6. Medical Treatment	General-Voted	20	Voucher	7,852	0	0	0	7,852	7,852
					Total Object Head-- 6 :				7,852	0	0	0	7,852	7,852
					(11) Travel Expenses, Conveyance Allowances	General-Voted	G5	Voucher	32,974	0	0	0	32,974	32,974
					Total Object Head-- 11 :				32,974	0	0	0	32,974	32,974
					27. Minor Works/Maintenance	General-Voted	46	Voucher	6,000	0	0	0	6,000	6,000
					Total Object Head-- 27 :				6,000	0	0	0	6,000	6,000
					Total Sub Head :				8,60,576	1,000	1,18,325	24,200	7,17,051	8,59,576
					Total Minor Head 107 :				8,60,576	1,000	1,18,325	24,200	7,17,051	8,59,576
					Total Sub Major Head 0 :				10,53,229	1,000	1,18,325	24,200	9,09,704	10,52,229
					Total Major Head 2403 :				10,53,229	1,000	1,18,325	24,200	9,09,704	10,52,229
					Total of Month :				10,53,229	1,000	1,18,325	24,200	9,09,704	10,52,229
					Total of DDO 100006 :				67,63,406	23,000	6,72,450	72,600	59,95,356	67,40,406
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :														67,40,406

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2403	00	1	(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses	General-Voted	50,277
2403	00	102	(06) Intensive Cattle Development Project	0	21.Materials And Supplies, Store And Equipments	General-Voted	1,72,480
2403	00	102	(07) Indo-Danish Project	0	21. Materials And Supplies, Store And Equipments	General-Voted	1,87,485
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	24,990
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	34,981
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	27,495
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	22,976
2403	00	103	(02) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And Equipments	General-Voted	9,991
2403	00	103	(02) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	87,980
2403	00	103	(04) Poultry Farm, Mawryngkneng	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	22,950

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Department : A.H and Vety Department

Treasury Nongpoh Treasury

D.D.O. : 100006 Sr, A.H & Vety. Officer, Zonal Feed Mill Bhoi Umsning (Ahd), Nongpoh

Summary of DDO wise expenditure

2403	00	103	(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	17,940
2403	00	103	(06) Poultry Farm, Nongstoin	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	15,485
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted	2,74,985
2403	00	103	(14) Poultry Farm, Mairang	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	10,495
2403	00	104	(01) Sheep & Goat Farm	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	19,990
2403	00	104	(02) Sheep Extention Unit	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3,498
2403	00	104	(04) Sheep & Goat Farm, Khasi Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1,62,975
2403	00	104	(05) Rabbit Farm Nongpiur	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1,50,494
2403	00	105	(03) Pig Farm, Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2,49,975
2403	00	105	(04) Pig Farm, Nongstoin	0	21. Materials And	Voted-Sixth-Schedule-Khasi	13,966

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				Supplies, Store And Equipments			
2403	00	105	(09) Pig Farm Mairang	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	21,492
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted	1,54,984
2403	00	105	(12) Pig Farm Pynursla	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	61,480
2403	00	107	(03) Feed Mill, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	47,04,015
2403	00	107	(03) Feed Mill, Bhoi	0	02. Wages	General-Voted	19,006
2403	00	107	(03) Feed Mill, Bhoi	0	6. Medical Treatment	General-Voted	12,631
2403	00	107	(03) Feed Mill, Bhoi	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	51,194
2403	00	107	(03) Feed Mill, Bhoi	0	(13) Office Expenses	General-Voted	18,500
2403	00	107	(03) Feed Mill, Bhoi	0	21. Materials And Supplies, Store And Equipments	General-Voted	57,500
2403	00	107	(03) Feed Mill, Bhoi	0	27. Minor Works/Maintenance	General-Voted	12,000
2403	00	107	(03) Feed Mill, Bhoi	0	51.Motor Vehicles	General-Voted	23,000
			(03) Feed Mill, Bhoi		52. Machinery	General-Voted	

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2403	00	107	0	Equipment/Tools & Plant		9,500
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	02. Wages	General-Voted	33,696
						67,40,406

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Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1	Voucher	3,82,528	0	57,800	6,600	3,18,128	3,82,528
						General-Voted	9	Voucher	47,768	0	0	0	47,768	47,768
						General-Voted	G6	Voucher	2,24,568	0	42,400	0	1,82,168	2,24,568
Total Object Head-- 1 :									6,54,864	0	1,00,200	6,600	5,48,064	6,54,864
Total Sub Head :									6,54,864	0	1,00,200	6,600	5,48,064	6,54,864
Total Minor Head 107 :									6,54,864	0	1,00,200	6,600	5,48,064	6,54,864
Total Sub Major Head 0 :									6,54,864	0	1,00,200	6,600	5,48,064	6,54,864
Total Major Head 2403 :									6,54,864	0	1,00,200	6,600	5,48,064	6,54,864
Total of Month :									6,54,864	0	1,00,200	6,600	5,48,064	6,54,864

Month of Account: MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	18	Voucher	49,360	0	0	0	49,360	49,360
						General-Voted	7	Voucher	3,82,528	0	57,800	6,600	3,18,128	3,82,528
						General-Voted	G3A	Voucher	2,24,568	0	42,400	0	1,82,168	2,24,568
Total Object Head-- 1 :									6,56,456	0	1,00,200	6,600	5,49,656	6,56,456
					6. Medical Treatment	General-Voted	12	Voucher	7,161	0	0	0	7,161	7,161
						General-Voted	13	Voucher	68,471	0	0	0	68,471	68,471

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	6. Medical Treatment				75,632	0	0	0	75,632	75,632
Total Object Head-- 6 :									75,632	0	0	0	75,632	75,632
Total Sub Head :									7,32,088	0	1,00,200	6,600	6,25,288	7,32,088
Total Minor Head 107 :									7,32,088	0	1,00,200	6,600	6,25,288	7,32,088
Total Sub Major Head 0 :									7,32,088	0	1,00,200	6,600	6,25,288	7,32,088
Total Major Head 2403 :									7,32,088	0	1,00,200	6,600	6,25,288	7,32,088
Total of Month :									7,32,088	0	1,00,200	6,600	6,25,288	7,32,088

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses	General-Voted	50	Voucher	1,20,318	0	0	0	1,20,318	1,20,318
Total Object Head-- 13 :									1,20,318	0	0	0	1,20,318	1,20,318
Total Sub Head :									1,20,318	0	0	0	1,20,318	1,20,318
Total Minor Head 1 :									1,20,318	0	0	0	1,20,318	1,20,318
		107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	31	Voucher	3,82,528	0	57,800	6,600	3,18,128	3,82,528
						General-Voted	32	Voucher	49,360	0	0	0	49,360	49,360
						General-Voted	G24	Voucher	2,24,568	0	17,400	0	2,07,168	2,24,568
Total Object Head-- 1 :									6,56,456	0	75,200	6,600	5,74,656	6,56,456
					(13) Office Expenses	General-Voted	5	Voucher						

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Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(13) Office Expenses	General-Voted	5		6,000	0	0	0	6,000	6,000
						General-Voted	6	Voucher	20,000	0	0	0	20,000	20,000
					Total Object Head-- 13 :				26,000	0	0	0	26,000	26,000
					21. Materials And Supplies, Store And Equipments	General-Voted	10	Voucher	57,500	0	0	0	57,500	57,500
					Total Object Head-- 21 :				57,500	0	0	0	57,500	57,500
					51.Motor Vehicles	General-Voted	7	Voucher	19,671	0	0	0	19,671	19,671
						General-Voted	8	Voucher	18,829	0	0	0	18,829	18,829
					Total Object Head-- 51 :				38,500	0	0	0	38,500	38,500
					52. Machinery And Equipment	General-Voted	9	Voucher	18,500	0	0	0	18,500	18,500
					Total Object Head-- 52 :				18,500	0	0	0	18,500	18,500
					Total Sub Head :				7,96,956	0	75,200	6,600	7,15,156	7,96,956
					Total Minor Head 107 :				7,96,956	0	75,200	6,600	7,15,156	7,96,956
					Total Sub Major Head 0 :				9,17,274	0	75,200	6,600	8,35,474	9,17,274
					Total Major Head 2403 :				9,17,274	0	75,200	6,600	8,35,474	9,17,274
					Total of Month :				9,17,274	0	75,200	6,600	8,35,474	9,17,274

Month of Account: JUL/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	12	Voucher	47,716	0	0	0	47,716	47,716					
						General-Voted	8	Voucher	3,14,272	0	52,800	6,600	2,54,872	3,14,272					
						General-Voted	G2A	Voucher	2,24,568	0	17,400	0	2,07,168	2,24,568					
					Total Object Head-- 1 :								5,86,556	0	70,200	6,600	5,09,756	5,86,556	
										02. Wages	General-Voted	24	Voucher	20,760	0	0	0	20,760	20,760
											General-Voted	25	Voucher	21,452	0	0	0	21,452	21,452
											General-Voted	26	Voucher	20,760	0	0	0	20,760	20,760
					Total Object Head-- 2 :								62,972	0	0	0	62,972	62,972	
					Total Sub Head :								6,49,528	0	70,200	6,600	5,72,728	6,49,528	
					Total Minor Head 107 :								6,49,528	0	70,200	6,600	5,72,728	6,49,528	
Total Sub Major Head 0 :								6,49,528	0	70,200	6,600	5,72,728	6,49,528						
Total Major Head 2403 :								6,49,528	0	70,200	6,600	5,72,728	6,49,528						
Total of Month :								6,49,528	0	70,200	6,600	5,72,728	6,49,528						

Month of Account: AUG/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	6	Voucher	3,63,632	0	45,800	6,600	3,11,232	3,63,632
						General-Voted	G2A	Voucher	2,24,568	0	17,400	0	2,07,168	2,24,568

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100007 Asstt, Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance				5,88,200	0	63,200	6,600	5,18,400	5,88,200
					02. Wages	General-Voted	19	Voucher	21,452	0	0	0	21,452	21,452
					Total Object Head-- 1 :				5,88,200	0	63,200	6,600	5,18,400	5,88,200
					Total Object Head-- 2 :				21,452	0	0	0	21,452	21,452
					Total Sub Head :				6,09,652	0	63,200	6,600	5,39,852	6,09,652
					Total Minor Head 107 :				6,09,652	0	63,200	6,600	5,39,852	6,09,652
					Total Sub Major Head 0 :				6,09,652	0	63,200	6,600	5,39,852	6,09,652
					Total Major Head 2403 :				6,09,652	0	63,200	6,600	5,39,852	6,09,652
					Total of Month :				6,09,652	0	63,200	6,600	5,39,852	6,09,652

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	11	Voucher	3,71,200	0	25,800	6,600	3,38,800	3,71,200
						General-Voted	15	Voucher	1,45,215	0	0	0	1,45,215	1,45,215
						General-Voted	G4A	Voucher	2,24,568	0	17,400	0	2,07,168	2,24,568
					Total Object Head-- 1 :				7,40,983	0	43,200	6,600	6,91,183	7,40,983
					02. Wages	General-Voted	21	Voucher	21,452	0	0	0	21,452	21,452
					Total Object Head-- 2 :				21,452	0	0	0	21,452	21,452
					(11) Travel Expenses,	General-Voted	42	Voucher	4,320	0	0	0	4,320	4,320

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100007 Asstt, Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	43	Voucher	3,097	0	0	0	3,097	3,097
						General-Voted	44	Voucher	4,646	0	0	0	4,646	4,646
						General-Voted	45	Voucher	6,115	0	0	0	6,115	6,115
						General-Voted	G7	Voucher	6,801	0	0	0	6,801	6,801
						General-Voted	G8	Voucher	9,641	0	0	0	9,641	9,641
								Total Object Head-- 11 :	34,620	0	0	0	34,620	34,620
					(13) Office Expenses	General-Voted	40	Voucher	10,400	0	0	0	10,400	10,400
								Total Object Head-- 13 :	10,400	0	0	0	10,400	10,400
					21. Materials And Supplies, Store And Equipments	General-Voted	41	Voucher	12,500	0	0	0	12,500	12,500
								Total Object Head-- 21 :	12,500	0	0	0	12,500	12,500
								Total Sub Head :	8,19,955	0	43,200	6,600	7,70,155	8,19,955
								Total Minor Head 107 :	8,19,955	0	43,200	6,600	7,70,155	8,19,955
								Total Sub Major Head 0 :	8,19,955	0	43,200	6,600	7,70,155	8,19,955
								Total Major Head 2403 :	8,19,955	0	43,200	6,600	7,70,155	8,19,955
								Total of Month :	8,19,955	0	43,200	6,600	7,70,155	8,19,955
								Total of DDO 100007 :	43,83,361	0	4,52,200	39,600	38,91,561	43,83,361
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :														43,83,361

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100007 Asstt, Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)Summary of DDO wise expenditure

2403	00	1	(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses	General-Voted	1,20,318
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	38,83,515
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	02. Wages	General-Voted	1,05,876
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	6. Medical Treatment	General-Voted	75,632
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	34,620
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(13) Office Expenses	General-Voted	36,400
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted	70,000
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	51.Motor Vehicles	General-Voted	38,500
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	52. Machinery And Equipment	General-Voted	18,500
							43,83,361

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100009 Principal V.F.A. Training Institute Kyrdemkulai**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	2	Voucher	4,13,976	4,000	55,100	11,000	3,43,876	4,09,976
						General-Voted	G1	Voucher	3,67,007	0	27,900	0	3,39,107	3,67,007
Total Object Head-- 1 :									7,80,983	4,000	83,000	11,000	6,82,983	7,76,983
Total Sub Head :									7,80,983	4,000	83,000	11,000	6,82,983	7,76,983
Total Minor Head 277 :									7,80,983	4,000	83,000	11,000	6,82,983	7,76,983
Total Sub Major Head 3 :									7,80,983	4,000	83,000	11,000	6,82,983	7,76,983
Total Major Head 2415 :									7,80,983	4,000	83,000	11,000	6,82,983	7,76,983
Total of Month :									7,80,983	4,000	83,000	11,000	6,82,983	7,76,983

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	2	Voucher	3,79,324	3,000	46,100	8,800	3,21,424	3,76,324
						General-Voted	G1	Voucher	3,67,007	0	27,900	0	3,39,107	3,67,007
Total Object Head-- 1 :									7,46,331	3,000	74,000	8,800	6,60,531	7,43,331
Total Sub Head :									7,46,331	3,000	74,000	8,800	6,60,531	7,43,331
Total Minor Head 277 :									7,46,331	3,000	74,000	8,800	6,60,531	7,43,331
Total Sub Major Head 3 :									7,46,331	3,000	74,000	8,800	6,60,531	7,43,331

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100009 Principal V.F.A. Training Institute Kyrdemkulai**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total Major Head 2415 :									7,46,331	3,000	74,000	8,800	6,60,531	7,43,331	
Total of Month :									7,46,331	3,000	74,000	8,800	6,60,531	7,43,331	

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	001	(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses	General-Voted	34	Voucher	2,19,970	0	0	0	2,19,970	2,19,970	
Total Object Head-- 13 :									2,19,970	0	0	0	2,19,970	2,19,970	
Total Sub Head :									2,19,970	0	0	0	2,19,970	2,19,970	
Total Minor Head 1 :									2,19,970	0	0	0	2,19,970	2,19,970	
Total Sub Major Head 0 :									2,19,970	0	0	0	2,19,970	2,19,970	
Total Major Head 2403 :									2,19,970	0	0	0	2,19,970	2,19,970	

2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	10	Voucher	31,634	0	0	0	31,634	31,634
									3,76,624	3,000	46,100	8,800	3,18,724	3,73,624
									30,613	0	0	0	30,613	30,613
									8,070	0	0	0	8,070	8,070
									1,21,448	0	8,600	0	1,12,848	1,21,448
									1,29,824	0	8,600	0	1,21,224	1,29,824
									1,29,824	0	8,600	0	1,21,224	1,29,824
									3,67,007	0	27,900	0	3,39,107	3,67,007

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Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance				11,95,044	3,000	99,800	8,800	10,83,444	11,92,044
					(13) Office Expenses	General-Voted	3	Voucher	9,500	0	0	0	9,500	9,500
						General-Voted	8	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- 13 :				14,500	0	0	0	14,500	14,500
					21. Materials And Supplies, Store And Equipments	General-Voted	6	Voucher	7,342	0	0	0	7,342	7,342
						General-Voted	7	Voucher	8,158	0	0	0	8,158	8,158
					Total Object Head-- 21 :				15,500	0	0	0	15,500	15,500
					51.Motor Vehicles	General-Voted	2	Voucher	2,996	0	0	0	2,996	2,996
					Total Object Head-- 51 :				2,996	0	0	0	2,996	2,996
					Total Sub Head :				12,28,040	3,000	99,800	8,800	11,16,440	12,25,040
					Total Minor Head 277 :				12,28,040	3,000	99,800	8,800	11,16,440	12,25,040
					Total Sub Major Head 3 :				12,28,040	3,000	99,800	8,800	11,16,440	12,25,040
					Total Major Head 2415 :				12,28,040	3,000	99,800	8,800	11,16,440	12,25,040
					Total of Month :				14,48,010	3,000	99,800	8,800	13,36,410	14,45,010

Month of Account: JUL/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(02) Training Of	0	(01) Salaries, Sumtuary	General-Voted	2	Voucher	3,80,524	3,000	42,800	8,800	3,25,924	3,77,524

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100009 Principal V.F.A. Training Institute Kyrdemkulai**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	G1	Voucher	1,15,723	0	15,000	0	1,00,723	1,15,723
						General-Voted	G1A	Voucher	3,71,070	0	26,500	0	3,44,570	3,71,070
						General-Voted	G2	Voucher	1,15,723	0	15,000	0	1,00,723	1,15,723
						General-Voted	G3	Voucher	1,15,723	0	15,000	0	1,00,723	1,15,723
						General-Voted	G4	Voucher	97,058	0	15,000	0	82,058	97,058
						General-Voted	G5	Voucher	3,511	0	0	0	3,511	3,511
						General-Voted	G6	Voucher	14,048	0	0	0	14,048	14,048
						Total Object Head-- 1 :			12,13,380	3,000	1,29,300	8,800	10,72,280	12,10,380
					02. Wages	General-Voted	6	Voucher	43,740	0	0	0	43,740	43,740
						Total Object Head-- 2 :			43,740	0	0	0	43,740	43,740
					06. Medical Treatment	General-Voted	G7	Voucher	33,651	0	0	0	33,651	33,651
						Total Object Head-- 6 :			33,651	0	0	0	33,651	33,651
					(11) Travel Expenses, Conveyance Allowances	General-Voted	4	Voucher	2,810	0	0	0	2,810	2,810
						General-Voted	5	Voucher	3,123	0	0	0	3,123	3,123
						General-Voted	7	Voucher	6,878	0	0	0	6,878	6,878
						General-Voted	8	Voucher	4,800	0	0	0	4,800	4,800
						Total Object Head-- 11 :			17,611	0	0	0	17,611	17,611
					Total Sub Head :				13,08,382	3,000	1,29,300	8,800	11,67,282	13,05,382
					Total Minor Head 277 :				13,08,382	3,000	1,29,300	8,800	11,67,282	13,05,382
					Total Sub Major Head 3 :				13,08,382	3,000	1,29,300	8,800	11,67,282	13,05,382

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100009 Principal V.F.A. Training Institute Kyrdemkulai**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2415					Total Major Head	2415 :			13,08,382	3,000	1,29,300	8,800	11,67,282	13,05,382	
Total of Month :									13,08,382	3,000	1,29,300	8,800	11,67,282	13,05,382	

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	3	Voucher	3,91,714	3,000	42,800	8,800	3,37,114	3,88,714	
									3,111	0	0	0	3,111	3,111	
									5,28,578	0	50,000	0	4,78,578	5,28,578	
									5,01,253	0	41,500	0	4,59,753	5,01,253	
Total Object Head-- I :									14,24,656	3,000	1,34,300	8,800	12,78,556	14,21,656	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	4	Voucher	2,810	0	0	0	2,810	2,810	
									4,059	0	0	0	4,059	4,059	
									3,618	0	0	0	3,618	3,618	
									6,245	0	0	0	6,245	6,245	
Total Object Head-- II :									16,732	0	0	0	16,732	16,732	
Total Sub Head :									14,41,388	3,000	1,34,300	8,800	12,95,288	14,38,388	
Total Minor Head 277 :									14,41,388	3,000	1,34,300	8,800	12,95,288	14,38,388	
Total Sub Major Head 3 :									14,41,388	3,000	1,34,300	8,800	12,95,288	14,38,388	
Total Major Head 2415 :									14,41,388	3,000	1,34,300	8,800	12,95,288	14,38,388	

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									14,41,388	3,000	1,34,300	8,800	12,95,288	14,38,388	

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	001	(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses	General-Voted	37	Voucher	1,04,838	0	0	0	1,04,838	1,04,838	
Total Object Head-- 13 :									1,04,838	0	0	0	1,04,838	1,04,838	
Total Sub Head :									1,04,838	0	0	0	1,04,838	1,04,838	
Total Minor Head 1 :									1,04,838	0	0	0	1,04,838	1,04,838	
Total Sub Major Head 0 :									1,04,838	0	0	0	1,04,838	1,04,838	
Total Major Head 2403 :									1,04,838	0	0	0	1,04,838	1,04,838	

2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	1	Voucher	3,91,714	0	47,800	8,800	3,35,114	3,91,714
						General-Voted	4	Voucher	68,184	0	0	0	68,184	68,184
						General-Voted	G2	Voucher	6,08,005	0	51,500	0	5,56,505	6,08,005
Total Object Head-- 1 :									10,67,903	0	99,300	8,800	9,59,803	10,67,903
						General-Voted	5	Voucher	3,747	0	0	0	3,747	3,747
						General-Voted	6	Voucher	3,379	0	0	0	3,379	3,379
Total Object Head-- 11 :									7,126	0	0	0	7,126	7,126
						General-Voted	7	Voucher	4,325	0	0	0	4,325	4,325
						General-Voted	8	Voucher	1,475	0	0	0	1,475	1,475

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100009 Principal V.F.A. Training Institute Kyrdemkulai**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(13) Office Expenses				5,800	0	0	0	5,800	5,800
					21. Materials And Supplies, Store And Equipments	General-Voted	10	Voucher	9,387	0	0	0	9,387	9,387
						General-Voted	9	Voucher	6,613	0	0	0	6,613	6,613
					Total Object Head-- 13 :				16,000	0	0	0	16,000	16,000
					Total Sub Head :				10,96,829	0	99,300	8,800	9,88,729	10,96,829
					Total Minor Head 277 :				10,96,829	0	99,300	8,800	9,88,729	10,96,829
					Total Sub Major Head 3 :				10,96,829	0	99,300	8,800	9,88,729	10,96,829
					Total Major Head 2415 :				10,96,829	0	99,300	8,800	9,88,729	10,96,829
					Total of Month :				12,01,667	0	99,300	8,800	10,93,567	12,01,667
					Total of DDO 100009 :				69,26,761	16,000	6,19,700	55,000	62,36,061	69,10,761

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****69,10,761**Summary of DDO wise expenditure

2403	00	1	(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses	General-Voted								3,24,808
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted								64,12,297
2415	03	277	(02) Training Of Veterinary Field Assistants	0	02. Wages	General-Voted								43,740

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Nongpoh Treasury

D.D.O. : 100009 Principal V.F.A. Training Institute Kyrdemkulai

Summary of DDO wise expenditure

2415	03	277	(02) Training Of Veterinary Field Assistants	0	06. Medical Treatment	General-Voted	33,651
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	41,469
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(13) Office Expenses	General-Voted	20,300
2415	03	277	(02) Training Of Veterinary Field Assistants	0	21. Materials And Supplies, Store And Equipments	General-Voted	31,500
2415	03	277	(02) Training Of Veterinary Field Assistants	0	51.Motor Vehicles	General-Voted	2,996
							69,10,761

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100001 Joint Director A.H. & Vety Deptt. West Garo Hills, Tura**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	1	Voucher	33,995	1,000	0	2,200	30,795	32,995				
						General-Voted	2	Voucher	74,215	0	0	74,215	74,215					
						General-Voted	8	Voucher	1,31,420	0	20,000	0	1,11,420	1,31,420				
					Total Object Head-- 1 :								2,39,630	1,000	20,000	2,200	2,16,430	2,38,630
					2.Wages					General-Voted	10	Voucher	8,164	0	0	0	8,164	8,164
					Total Object Head-- 2 :								8,164	0	0	0	8,164	8,164
					Total Sub Head :								2,47,794	1,000	20,000	2,200	2,24,594	2,46,794
Total Minor Head 1 :								2,47,794	1,000	20,000	2,200	2,24,594	2,46,794					
Total Sub Major Head 0 :								2,47,794	1,000	20,000	2,200	2,24,594	2,46,794					
Total Major Head 2403 :								2,47,794	1,000	20,000	2,200	2,24,594	2,46,794					
Total of Month :								2,47,794	1,000	20,000	2,200	2,24,594	2,46,794					

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	6	Voucher	74,215	0	0	0	74,215	74,215
						General-Voted	7	Voucher	33,995	1,000	0	2,200	30,795	32,995
						General-Voted	G5	Voucher	1,31,420	0	20,000	0	1,11,420	1,31,420
					Total Object Head-- 1 :								2,39,630	1,000
2.Wages					General-Voted	3								

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Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	2.Wages	General-Voted	3	Voucher	8,424	0	0	0	8,424	8,424
Total Object Head-- 2 :									8,424	0	0	0	8,424	8,424
Total Sub Head :									2,48,054	1,000	20,000	2,200	2,24,854	2,47,054
Total Minor Head 1 :									2,48,054	1,000	20,000	2,200	2,24,854	2,47,054
Total Sub Major Head 0 :									2,48,054	1,000	20,000	2,200	2,24,854	2,47,054
Total Major Head 2403 :									2,48,054	1,000	20,000	2,200	2,24,854	2,47,054
Total of Month :									2,48,054	1,000	20,000	2,200	2,24,854	2,47,054

Month of Account: JUN/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	1	Voucher	1,08,210	1,000	0	2,200	1,05,010	1,07,210
									16,452	0	0	0	16,452	16,452
									1,31,420	0	20,000	0	1,11,420	1,31,420
Total Object Head-- 1 :									2,56,082	1,000	20,000	2,200	2,32,882	2,55,082
									8,748	0	0	0	8,748	8,748
Total Object Head-- 2 :									8,748	0	0	0	8,748	8,748
									37,500	0	0	0	37,500	37,500
Total Object Head-- 13 :									37,500	0	0	0	37,500	37,500

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	21.Materials And Supplies, Store And Equipments	General-Voted	9	Voucher	20,000	0	0	0	20,000	20,000			
									Total Object Head-- 21 :	20,000	0	0	0	20,000	20,000		
									50.Other Charges	General-Voted	17	Voucher	13,500	0	0	13,500	13,500
									Total Object Head-- 50 :	13,500	0	0	0	13,500	13,500		
									Total Sub Head :	3,35,830	1,000	20,000	2,200	3,12,630	3,34,830		
									(14) Payment Due To Meseb/Municipal Board.	General-Voted	16	Voucher	1,00,597	0	0	1,00,597	1,00,597
									Total Object Head-- 13 :	1,00,597	0	0	0	1,00,597	1,00,597		
									Total Sub Head :	1,00,597	0	0	0	1,00,597	1,00,597		
									Total Minor Head 1 :	4,36,427	1,000	20,000	2,200	4,13,227	4,35,427		
									Total Sub Major Head 0 :	4,36,427	1,000	20,000	2,200	4,13,227	4,35,427		
									Total Major Head 2403 :	4,36,427	1,000	20,000	2,200	4,13,227	4,35,427		
									Total of Month :	4,36,427	1,000	20,000	2,200	4,13,227	4,35,427		

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	5	Voucher	1,08,210	1,000	0	2,200	1,05,010	1,07,210				
										General-Voted	G4	Voucher	1,31,420	0	20,000	0	1,11,420	1,31,420
									Total Object Head-- 1 :	2,39,630	1,000	20,000	2,200	2,16,430	2,38,630			

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Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	2.Wages	General-Voted	8	Voucher	8,424	0	0	0	8,424	8,424
Total Object Head-- 2 :									8,424	0	0	0	8,424	8,424
Total Sub Head :									2,48,054	1,000	20,000	2,200	2,24,854	2,47,054
Total Minor Head 1 :									2,48,054	1,000	20,000	2,200	2,24,854	2,47,054
Total Sub Major Head 0 :									2,48,054	1,000	20,000	2,200	2,24,854	2,47,054
Total Major Head 2403 :									2,48,054	1,000	20,000	2,200	2,24,854	2,47,054
Total of Month :									2,48,054	1,000	20,000	2,200	2,24,854	2,47,054

Month of Account: AUG/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	11	Voucher	22,528	0	0	0	22,528	22,528
									1,11,322	1,000	0	2,200	1,08,122	1,10,322
									1,31,420	0	20,000	0	1,11,420	1,31,420
Total Object Head-- 1 :									2,65,270	1,000	20,000	2,200	2,42,070	2,64,270
									8,748	0	0	0	8,748	8,748
Total Object Head-- 2 :									8,748	0	0	0	8,748	8,748
									8,800	0	0	0	8,800	8,800
									9,040	0	0	0	9,040	9,040

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100001 Joint Director A.H. & Vety Deptt. West Garo Hills, Tura**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	16	Voucher	9,040	0	0	0	9,040	9,040
						General-Voted	17	Voucher	9,780	0	0	0	9,780	9,780
Total Object Head-- 11 :									36,660	0	0	0	36,660	36,660
Total Sub Head :									3,10,678	1,000	20,000	2,200	2,87,478	3,09,678
Total Minor Head 1 :									3,10,678	1,000	20,000	2,200	2,87,478	3,09,678
Total Sub Major Head 0 :									3,10,678	1,000	20,000	2,200	2,87,478	3,09,678
Total Major Head 2403 :									3,10,678	1,000	20,000	2,200	2,87,478	3,09,678
Total of Month :									3,10,678	1,000	20,000	2,200	2,87,478	3,09,678

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	1	Voucher	1,11,322	1,000	0	2,200	1,08,122	1,10,322
						General-Voted	G4A	Voucher	1,47,948	0	0	0	1,47,948	1,47,948
						General-Voted	G6	Voucher	67,000	0	0	0	67,000	67,000
Total Object Head-- 1 :									3,26,270	1,000	0	2,200	3,23,070	3,25,270
					2.Wages	General-Voted	12	Voucher	8,424	0	0	0	8,424	8,424
Total Object Head-- 2 :									8,424	0	0	0	8,424	8,424
					(11) Travel Expenses, Conveyance	General-Voted	13	Voucher	6,080	0	0	0	6,080	6,080
						General-Voted	14							

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100001 Joint Director A.H. & Vety Deptt. West Garo Hills, Tura**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	14	Voucher	6,080	0	0	0	6,080	6,080
						General-Voted	15	Voucher	6,080	0	0	0	6,080	6,080
						General-Voted	16	Voucher	7,960	0	0	0	7,960	7,960
						General-Voted	6	Voucher	3,720	0	0	0	3,720	3,720
						General-Voted	7	Voucher	3,720	0	0	0	3,720	3,720
						General-Voted	8	Voucher	4,440	0	0	0	4,440	4,440
						General-Voted	9	Voucher	4,440	0	0	0	4,440	4,440
						General-Voted	G1	Voucher	22,528	0	0	0	22,528	22,528
						General-Voted	G2	Voucher	22,528	0	0	0	22,528	22,528
						General-Voted	G3	Voucher	21,448	0	0	0	21,448	21,448
						General-Voted	G4	Voucher	22,528	0	0	0	22,528	22,528
						General-Voted	G5	Voucher	21,808	0	0	0	21,808	21,808
						General-Voted	G7	Voucher	22,528	0	0	0	22,528	22,528
						Total Object Head-- 11 :			1,75,888	0	0	0	1,75,888	1,75,888
						Total Sub Head :			5,10,582	1,000	0	2,200	5,07,382	5,09,582
						Total Minor Head 1 :			5,10,582	1,000	0	2,200	5,07,382	5,09,582
						Total Sub Major Head 0 :			5,10,582	1,000	0	2,200	5,07,382	5,09,582
						Total Major Head 2403 :			5,10,582	1,000	0	2,200	5,07,382	5,09,582
						Total of Month :			5,10,582	1,000	0	2,200	5,07,382	5,09,582
						Total of DDO 100001 :			20,01,589	6,000	1,00,000	13,200	18,82,389	19,95,589

Reconciliation Portion

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Department :	A.H and Vety Department					
Treasury	Tura Treasury					
D.D.O. :	100001 Joint Director A.H. & Vety Deptt. West Garo Hills, Tura					
<i>Internal Adjustment of A.G. Office:</i>						
DDO wise Total (Original +Reconciliation+IA) :						19,95,589
<u>Summary of DDO wise expenditure</u>						
2403 00 1	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted		15,60,512
2403 00 1	(11) Establishment Of Joint Director'S Office, Tura	0	2.Wages	General-Voted		50,932
2403 00 1	(11) Establishment Of Joint Director'S Office, Tura	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		2,12,548
2403 00 1	(11) Establishment Of Joint Director'S Office, Tura	0	(13) Office Expenses	General-Voted		37,500
2403 00 1	(11) Establishment Of Joint Director'S Office, Tura	0	21.Materials And Supplies, Store And Equipments	General-Voted		20,000
2403 00 1	(11) Establishment Of Joint Director'S Office, Tura	0	50.Other Charges	General-Voted		13,500
2403 00 1	(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses	General-Voted		1,00,597
						19,95,589

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2403	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	3,65,534	7,000	88,000	2,200	2,68,334	3,58,534					
							G3	Voucher	1,29,916	0	20,000	0	1,09,916	1,29,916					
					Total Object Head-- 1 :								4,95,450	7,000	1,08,000	2,200	3,78,250	4,88,450	
					02. Wages	Voted-Sixth-Schedule-Garo	33	Voucher	8,424	0	0	0	8,424	8,424					
							Total Object Head-- 2 :								8,424	0	0	0	8,424
					Total Sub Head :								5,03,874	7,000	1,08,000	2,200	3,86,674	4,96,874	
					Total Minor Head 1 :								5,03,874	7,000	1,08,000	2,200	3,86,674	4,96,874	
					101			0	(01) Veterinary Hospitals And Dispensaries	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28	Voucher	99,716	0	15,000	0	84,716	99,716
												4	Voucher	5,49,326	1,400	46,800	6,600	4,94,526	5,47,926
										Total Object Head-- 1 :								6,49,042	1,400
Total Sub Head :										6,49,042	1,400	61,800	6,600	5,79,242	6,47,642				
(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	29						Voucher	52,898	0	10,000	0	42,898	52,898			
				6						Voucher	4,92,138	1,400	56,200	0	4,34,538	4,90,738			
				Total Object Head-- 1 :								5,45,036	1,400	66,200	0	4,77,436	5,43,636		
Total Sub Head :										5,45,036	1,400	66,200	0	4,77,436	5,43,636				
(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27						Voucher	45,947	0	9,000	0	36,947	45,947			

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8	Voucher	1,57,051	1,400	29,000	0	1,26,651	1,55,651
Total Object Head-- 1 :									2,02,998	1,400	38,000	0	1,63,598	2,01,598
Total Sub Head :									2,02,998	1,400	38,000	0	1,63,598	2,01,598
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	80,018	1,400	5,000	0	73,618	78,618
Total Object Head-- 1 :									80,018	1,400	5,000	0	73,618	78,618
Total Sub Head :									80,018	1,400	5,000	0	73,618	78,618
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	3	Voucher	4,41,380	2,800	73,100	2,200	3,63,280	4,38,580
						General-Voted	5	Voucher	32,344	0	0	0	32,344	32,344
						General-Voted	7	Voucher	1,93,756	0	32,500	0	1,61,256	1,93,756
						General-Voted	9	Voucher	7,410	0	0	0	7,410	7,410
Total Object Head-- 1 :									6,74,890	2,800	1,05,600	2,200	5,64,290	6,72,090
Total Sub Head :									6,74,890	2,800	1,05,600	2,200	5,64,290	6,72,090
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	5	Voucher	1,81,016	1,400	0	0	1,79,616	1,79,616
Total Object Head-- 1 :									1,81,016	1,400	0	0	1,79,616	1,79,616
					02. Wages	Voted-Sixth-Schedule-Garo	35	Voucher	10,044	0	0	0	10,044	10,044
Total Object Head-- 2 :									10,044	0	0	0	10,044	10,044
Total Sub Head :									1,91,060	1,400	0	0	1,89,660	1,89,660

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
Total Minor Head 101 :									23,43,044	9,800	2,76,600	8,800	20,47,844	23,33,244								
2403	00	101	103	(26) Broiler Farm(Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	17	Voucher	2,09,621	0	20,600	0	1,89,021	2,09,621							
								31	Voucher	16,380	0	0	0	16,380	16,380							
								Total Object Head-- 1 :									2,26,001	0	20,600	0	2,05,401	2,26,001
								Total Sub Head :									2,26,001	0	20,600	0	2,05,401	2,26,001
Total Minor Head 103 :									2,26,001	0	20,600	0	2,05,401	2,26,001								
2403	00	107	(08) Fodder Demonstration Farm, Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9	Voucher	27,608	0	0	0	27,608	27,608								
							Total Object Head-- 1 :									27,608	0	0	0	27,608	27,608	
							02. Wages	Voted-Sixth-Schedule-Garo	34	Voucher	26,892	0	0	0	26,892	26,892						
									Total Object Head-- 2 :									26,892	0	0	0	26,892
Total Sub Head :									54,500	0	0	0	54,500	54,500								
2403	00	107	(14) Strengthening Of State Fodder Seed Production Farm, Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	36	Voucher	8,424	0	0	0	8,424	8,424								
							Total Object Head-- 2 :									8,424	0	0	0	8,424	8,424	
							Total Sub Head :									8,424	0	0	0	8,424	8,424	
							Total Minor Head 107 :									62,924	0	0	0	62,924	62,924	
Total Sub Major Head 0 :									31,35,843	16,800	4,05,200	11,000	27,02,843	31,19,043								
Total Major Head 2403 :																						

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403									31,35,843	16,800	4,05,200	11,000	27,02,843	31,19,043	
Total of Month :									31,35,843	16,800	4,05,200	11,000	27,02,843	31,19,043	

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9	Voucher	3,65,534	7,000	88,000	2,200	2,68,334	3,58,534	
						Voted-Sixth-Schedule-Garo	G1	Voucher	1,29,916	0	20,000	0	1,09,916	1,29,916	
Total Object Head-- 1 :									4,95,450	7,000	1,08,000	2,200	3,78,250	4,88,450	
Total Sub Head :									4,95,450	7,000	1,08,000	2,200	3,78,250	4,88,450	
Total Minor Head 1 :									4,95,450	7,000	1,08,000	2,200	3,78,250	4,88,450	
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	6,49,042	1,400	56,800	6,600	5,84,242	6,47,642	
Total Object Head-- 1 :									6,49,042	1,400	56,800	6,600	5,84,242	6,47,642	
					02. Wages	Voted-Sixth-Schedule-Garo	21	Voucher	8,424	0	0	0	8,424	8,424	
Total Object Head-- 2 :									8,424	0	0	0	8,424	8,424	
Total Sub Head :									6,57,466	1,400	56,800	6,600	5,92,666	6,56,066	
			(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	5,45,036	1,400	66,200	0	4,77,436	5,43,636	

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				5,45,036	1,400	66,200	0	4,77,436	5,43,636
Total Object Head-- 1 :									5,45,036	1,400	66,200	0	4,77,436	5,43,636
Total Sub Head :									5,45,036	1,400	66,200	0	4,77,436	5,43,636
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	2,02,998	1,400	38,000	0	1,63,598	2,01,598
Total Object Head-- 1 :									2,02,998	1,400	38,000	0	1,63,598	2,01,598
Total Sub Head :									2,02,998	1,400	38,000	0	1,63,598	2,01,598
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	80,018	1,400	5,000	0	73,618	78,618
Total Object Head-- 1 :									80,018	1,400	5,000	0	73,618	78,618
Total Sub Head :									80,018	1,400	5,000	0	73,618	78,618
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	2	Voucher	6,67,480	2,800	1,05,600	2,200	5,56,880	6,64,680
Total Object Head-- 1 :									6,67,480	2,800	1,05,600	2,200	5,56,880	6,64,680
Total Sub Head :									6,67,480	2,800	1,05,600	2,200	5,56,880	6,64,680
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	15	Voucher	1,81,016	1,400	0	0	1,79,616	1,79,616
Total Object Head-- 1 :									1,81,016	1,400	0	0	1,79,616	1,79,616
				0	02. Wages	Voted-Sixth-Schedule-Garo	23	Voucher	9,720	0	0	0	9,720	9,720
Total Object Head-- 2 :									9,720	0	0	0	9,720	9,720
Total Sub Head :									1,90,736	1,400	0	0	1,89,336	1,89,336

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
Total Minor Head 101 :									23,43,734	9,800	2,71,600	8,800	20,53,534	23,33,934		
2403	00	101		103	(26) Broiler Farm(Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	8	Voucher	2,09,621	0	20,600	0	1,89,021	2,09,621
Total Object Head-- 1 :									2,09,621	0	20,600	0	1,89,021	2,09,621		
Total Sub Head :									2,09,621	0	20,600	0	1,89,021	2,09,621		
Total Minor Head 103 :									2,09,621	0	20,600	0	1,89,021	2,09,621		
		107	(08) Fodder Demonstration Farm, Garo Hills	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2	Voucher	27,608	0	0	0	27,608	27,608	
Total Object Head-- 1 :									27,608	0	0	0	27,608	27,608		
					02. Wages		Voted-Sixth-Schedule-Garo	22	Voucher	26,568	0	0	0	26,568	26,568	
Total Object Head-- 2 :									26,568	0	0	0	26,568	26,568		
Total Sub Head :									54,176	0	0	0	54,176	54,176		
			(14) Strengthening Of State Fodder Seed Production Farm, Garo Hills	0	02. Wages		Voted-Sixth-Schedule-Garo	24	Voucher	8,424	0	0	0	8,424	8,424	
Total Object Head-- 2 :									8,424	0	0	0	8,424	8,424		
Total Sub Head :									8,424	0	0	0	8,424	8,424		
Total Minor Head 107 :									62,600	0	0	0	62,600	62,600		
Total Sub Major Head 0 :									31,11,405	16,800	4,00,200	11,000	26,83,405	30,94,605		
Total Major Head 2403 :									31,11,405	16,800	4,00,200	11,000	26,83,405	30,94,605		
Total of Month :									31,11,405	16,800	4,00,200	11,000	26,83,405	30,94,605		

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	33	Voucher	3,65,534	7,000	88,000	2,200	2,68,334	3,58,534									
							G3	Voucher	1,29,916	0	20,000	0	1,09,916	1,29,916									
					Total Object Head-- 1 :								4,95,450	7,000	1,08,000	2,200	3,78,250	4,88,450					
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	87	Voucher	5,000	0	0	0	5,000	5,000									
							88	Voucher	200	0	0	0	200	200									
					Total Object Head-- 13 :								5,200	0	0	0	5,200	5,200					
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	89	Voucher	3,400	0	0	0	3,400	3,400									
							Total Object Head-- 21 :								3,400	0	0	0	3,400	3,400			
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	90	Voucher	367	0	0	0	367	367									
							Total Object Head-- 51 :								367	0	0	0	367	367			
					Total Sub Head :								5,04,417	7,000	1,08,000	2,200	3,87,217	4,97,417					
					Total Minor Head 1 :								5,04,417	7,000	1,08,000	2,200	3,87,217	4,97,417					
					101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28	Voucher	6,49,042	1,400	51,800	6,600	5,89,242	6,47,642						
										Total Object Head-- 1 :								6,49,042	1,400	51,800	6,600	5,89,242	6,47,642
										02. Wages	Voted-Sixth-Schedule-Garo	16	Voucher	8,424	0	0	0	8,424	8,424				
18	Voucher	10,044	0	0	0	10,044	10,044																

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Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	02. Wages	Total Object Head-- 2 :				18,468	0	0	0	18,468	18,468
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		92	Voucher	1,310	0	0	0	1,310	1,310
					Voted-Sixth-Schedule-Garo		99	Voucher	12,282	0	0	0	12,282	12,282
					Total Object Head-- 13 :				13,592	0	0	0	13,592	13,592
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		91	Voucher	5,108	0	0	0	5,108	5,108
					Total Object Head-- 21 :				5,108	0	0	0	5,108	5,108
				51.Motor Vehicles	Voted-Sixth-Schedule-Garo		93	Voucher	1,682	0	0	0	1,682	1,682
					Total Object Head-- 51 :				1,682	0	0	0	1,682	1,682
					Total Sub Head :				6,87,892	1,400	51,800	6,600	6,28,092	6,86,492
			(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		30	Voucher	4,75,354	1,400	66,200	0	4,07,754	4,73,954
					Voted-Sixth-Schedule-Garo		61	Voucher	69,682	0	0	0	69,682	69,682
					Total Object Head-- 1 :				5,45,036	1,400	66,200	0	4,77,436	5,43,636
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		94	Voucher	4,400	0	0	0	4,400	4,400
					Total Object Head-- 13 :				4,400	0	0	0	4,400	4,400
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		96	Voucher	1,92,800	0	0	0	1,92,800	1,92,800
					Voted-Sixth-Schedule-Garo		98	Voucher	41,200	0	0	0	41,200	41,200

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hills, Tura**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments				2,34,000	0	0	0	2,34,000	2,34,000
Total Object Head-- 21 :									2,34,000	0	0	0	2,34,000	2,34,000
Total Sub Head :									7,83,436	1,400	66,200	0	7,15,836	7,82,036
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	32	Voucher	1,96,998	1,400	38,000	0	1,57,598	1,95,598
Total Object Head-- 1 :									1,96,998	1,400	38,000	0	1,57,598	1,95,598
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Garo	103	Voucher	13,500	0	0	0	13,500	13,500
Total Object Head-- 13 :									13,500	0	0	0	13,500	13,500
			21.Materials And Supplies, Store And Equipments		21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	100	Voucher	23,500	0	0	0	23,500	23,500
Total Object Head-- 21 :									23,500	0	0	0	23,500	23,500
Total Sub Head :									2,33,998	1,400	38,000	0	1,94,598	2,32,598
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	31	Voucher	80,018	1,400	5,000	0	73,618	78,618
Total Object Head-- 1 :									80,018	1,400	5,000	0	73,618	78,618
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Garo	95	Voucher	7,200	0	0	0	7,200	7,200
Total Object Head-- 13 :									7,200	0	0	0	7,200	7,200
			21.Materials And Supplies, Store And Equipments		21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	97	Voucher	59,200	0	0	0	59,200	59,200
Total Object Head-- 21 :									59,200	0	0	0	59,200	59,200

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hills, Tura**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
Total Sub Head :									1,46,418	1,400	5,000	0	1,40,018	1,45,018					
2403	00	101	(04) Veterinary Aid Centres	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	6	Voucher	6,34,346	1,400	1,11,600	2,200	5,19,146	6,32,946				
Total Object Head-- 1 :									6,34,346	1,400	1,11,600	2,200	5,19,146	6,32,946					
(13) Office Expenses									General-Voted	14	Voucher	2,000	0	0	0	2,000	2,000		
Total Object Head-- 13 :									2,000	0	0	0	2,000	2,000					
21.Materials And Supplies, Store And Equipments									General-Voted	13	Voucher	5,760	0	0	0	5,760	5,760		
Total Object Head-- 21 :									5,760	0	0	0	5,760	5,760					
52. Machinery And Equipment									General-Voted	11	Voucher	2,700	0	0	0	2,700	2,700		
									General-Voted	12	Voucher	4,000	0	0	0	4,000	4,000		
Total Object Head-- 52 :									6,700	0	0	0	6,700	6,700					
Total Sub Head :									6,48,806	1,400	1,11,600	2,200	5,33,606	6,47,406					
(24) Veterinery Dispensaries									0	01. Salaries	Voted-Sixth-Schedule-Garo	29	Voucher	1,07,526	1,400	0	0	1,06,126	1,06,126
											Voted-Sixth-Schedule-Garo	51	Voucher	73,490	0	0	0	73,490	73,490
Total Object Head-- 1 :									1,81,016	1,400	0	0	1,79,616	1,79,616					
Total Sub Head :									1,81,016	1,400	0	0	1,79,616	1,79,616					
Total Minor Head 101 :									26,81,566	8,400	2,72,600	8,800	23,91,766	26,73,166					
(26) Broiler Farm(Assanangre)									0	01. Salaries	Voted-Sixth-Schedule-Garo	34	Voucher	2,09,621	0	20,600	0	1,89,021	2,09,621
Total Object Head-- 1 :									2,09,621	0	20,600	0	1,89,021	2,09,621					

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hills, Tura**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(26) Broiler Farm(Assanangre)	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	49	Voucher	4,000	0	0	0	4,000	4,000	
Total Object Head-- 13 :									4,000	0	0	0	4,000	4,000	
					21. Materials & Supplies, Stores & Equipment	Voted-Sixth-Schedule-Garo	48	Voucher	22,000	0	0	0	22,000	22,000	
Total Object Head-- 21 :									22,000	0	0	0	22,000	22,000	
Total Sub Head :									2,35,621	0	20,600	0	2,15,021	2,35,621	
Total Minor Head 103 :									2,35,621	0	20,600	0	2,15,021	2,35,621	
		107	(08) Fodder Demonstration Farm, Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	27,608	0	0	0	27,608	27,608	
Total Object Head-- 1 :									27,608	0	0	0	27,608	27,608	
					02. Wages	Voted-Sixth-Schedule-Garo	17	Voucher	26,892	0	0	0	26,892	26,892	
						Voted-Sixth-Schedule-Garo	19	Voucher	8,424	0	0	0	8,424	8,424	
Total Object Head-- 2 :									35,316	0	0	0	35,316	35,316	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	44	Voucher	21,155	0	0	0	21,155	21,155	
						Voted-Sixth-Schedule-Garo	45	Voucher	24,645	0	0	0	24,645	24,645	
						Voted-Sixth-Schedule-Garo	46	Voucher	14,700	0	0	0	14,700	14,700	
Total Object Head-- 21 :									60,500	0	0	0	60,500	60,500	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	47	Voucher	14,500	0	0	0	14,500	14,500	

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	107	(08) Fodder Demonstration Farm, Garo Hills	0	51.Motor Vehicles				Total Object Head-- 51 :	14,500	0	0	0	14,500	14,500
									Total Sub Head :	1,37,924	0	0	0	1,37,924	1,37,924
									Total Minor Head 107 :	1,37,924	0	0	0	1,37,924	1,37,924
									Total Sub Major Head 0 :	35,59,528	15,400	4,01,200	11,000	31,31,928	35,44,128
									Total Major Head 2403 :	35,59,528	15,400	4,01,200	11,000	31,31,928	35,44,128
									Total of Month :	35,59,528	15,400	4,01,200	11,000	31,31,928	35,44,128

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher	3,65,534	7,000	88,000	2,200	2,68,334	3,58,534	
						Voted-Sixth-Schedule-Garo	G4	Voucher	1,33,612	0	20,000	0	1,13,612	1,33,612	
						Voted-Sixth-Schedule-Garo	G6	Voucher	40,656	0	0	0	40,656	40,656	
									Total Object Head-- 1 :	5,39,802	7,000	1,08,000	2,200	4,22,602	5,32,802
									Total Sub Head :	5,39,802	7,000	1,08,000	2,200	4,22,602	5,32,802
			(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses	General-Voted	6	Voucher	43,984	0	0	0	43,984	43,984	
									Total Object Head-- 13 :	43,984	0	0	0	43,984	43,984

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(14) Payment Due To Meseb/Municipal Board.		Total Sub Head :				43,984	0	0	0	43,984	43,984
					Total Minor Head I :				5,83,786	7,000	1,08,000	2,200	4,66,586	5,76,786
		101	(01) Veterinary Hospitals And Dispensaries	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23	Voucher		6,49,042	1,400	51,800	6,600	5,89,242	6,47,642
					Voted-Sixth-Schedule-Garo	58	Voucher		59,964	0	12,000	0	47,964	59,964
					Total Object Head-- I :				7,09,006	1,400	63,800	6,600	6,37,206	7,07,606
				02. Wages	Voted-Sixth-Schedule-Garo	45	Voucher		8,424	0	0	0	8,424	8,424
					Total Object Head-- 2 :				8,424	0	0	0	8,424	8,424
					Total Sub Head :				7,17,430	1,400	63,800	6,600	6,45,630	7,16,030
			(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27	Voucher		4,75,354	1,400	66,200	0	4,07,754	4,73,954
					Voted-Sixth-Schedule-Garo	51	Voucher		60,898	0	0	0	60,898	60,898
					Total Object Head-- I :				5,36,252	1,400	66,200	0	4,68,652	5,34,852
					Total Sub Head :				5,36,252	1,400	66,200	0	4,68,652	5,34,852
			(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20	Voucher		1,96,998	1,400	38,000	0	1,57,598	1,95,598
					Total Object Head-- I :				1,96,998	1,400	38,000	0	1,57,598	1,95,598
					Total Sub Head :				1,96,998	1,400	38,000	0	1,57,598	1,95,598
			(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24	Voucher		80,018	1,400	5,000	0	73,618	78,618

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hills, Tura**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				80,018	1,400	5,000	0	73,618	78,618
Total Object Head-- 1 :									80,018	1,400	5,000	0	73,618	78,618
Total Sub Head :									80,018	1,400	5,000	0	73,618	78,618
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	3	Voucher	6,34,346	1,400	1,11,600	2,200	5,19,146	6,32,946
Total Object Head-- 1 :									6,34,346	1,400	1,11,600	2,200	5,19,146	6,32,946
Total Sub Head :									6,34,346	1,400	1,11,600	2,200	5,19,146	6,32,946
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	14	Voucher	73,490	0	0	0	73,490	73,490
						Voted-Sixth-Schedule-Garo	28	Voucher	1,07,526	1,400	0	0	1,06,126	1,06,126
Total Object Head-- 1 :									1,81,016	1,400	0	0	1,79,616	1,79,616
					02. Wages	Voted-Sixth-Schedule-Garo	47	Voucher	9,720	0	0	0	9,720	9,720
Total Object Head-- 2 :									9,720	0	0	0	9,720	9,720
Total Sub Head :									1,90,736	1,400	0	0	1,89,336	1,89,336
Total Minor Head 101 :									23,55,780	8,400	2,84,600	8,800	20,53,980	23,47,380
		103	(26) Broiler Farm(Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	13	Voucher	66,756	0	5,000	0	61,756	66,756
						Voted-Sixth-Schedule-Garo	26	Voucher	2,09,621	0	20,600	0	1,89,021	2,09,621
						Voted-Sixth-Schedule-Garo	4445	Challan	-14,225	0	0	0	-14,225	-14,225
Total Object Head-- 1 :									2,62,152	0	25,600	0	2,36,552	2,62,152

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hills, Tura**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						2,62,152	0	25,600	0	2,36,552	2,62,152
			Total Minor Head 103 :						2,62,152	0	25,600	0	2,36,552	2,62,152
2403	00	103	(26) Broiler Farm(Assanangre)											
		107	(08) Fodder Demonstration Farm, Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19	Voucher	27,608	0	0	0	27,608	27,608
			Total Object Head-- 1 :						27,608	0	0	0	27,608	27,608
				02. Wages		Voted-Sixth-Schedule-Garo	46	Voucher	26,568	0	0	0	26,568	26,568
			Total Object Head-- 2 :						26,568	0	0	0	26,568	26,568
			Total Sub Head :						54,176	0	0	0	54,176	54,176
			(14) Strengthening Of State Fodder Seed Production Farm, Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	48	Voucher	8,424	0	0	0	8,424	8,424
			Total Object Head-- 2 :						8,424	0	0	0	8,424	8,424
			Total Sub Head :						8,424	0	0	0	8,424	8,424
			Total Minor Head 107 :						62,600	0	0	0	62,600	62,600
			Total Sub Major Head 0 :						32,64,318	15,400	4,18,200	11,000	28,19,718	32,48,918
			Total Major Head 2403 :						32,64,318	15,400	4,18,200	11,000	28,19,718	32,48,918
			Total of Month :						32,64,318	15,400	4,18,200	11,000	28,19,718	32,48,918

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)	
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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8	Voucher	3,75,893	0	88,000	2,200	2,85,693	3,75,893									
							G2	Voucher	1,33,612	0	20,000	0	1,13,612	1,33,612									
					Total Object Head-- 1 :								5,09,505	0	1,08,000	2,200	3,99,305	5,09,505					
					02. Wages	Voted-Sixth-Schedule-Garo	30	Voucher	8,748	0	0	0	8,748	8,748									
							Total Object Head-- 2 :								8,748	0	0	0	8,748	8,748			
					Total Sub Head :								5,18,253	0	1,08,000	2,200	4,08,053	5,18,253					
					Total Minor Head 1 :								5,18,253	0	1,08,000	2,200	4,08,053	5,18,253					
					101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26	Voucher	7,26,677	0	63,800	6,600	6,56,277	7,26,677						
										Total Object Head-- 1 :								7,26,677	0	63,800	6,600	6,56,277	7,26,677
										02. Wages	Voted-Sixth-Schedule-Garo	32	Voucher	10,044	0	0	0	10,044	10,044				
Total Object Head-- 2 :												10,044	0	0	0	10,044	10,044						
Total Sub Head :										7,36,721	0	63,800	6,600	6,66,321	7,36,721								
Total Minor Head 2 :										7,36,721	0	63,800	6,600	6,66,321	7,36,721								
(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	5,49,388	0	56,200	0	4,93,188	5,49,388												
				Total Object Head-- 1 :								5,49,388	0	56,200	0	4,93,188	5,49,388						
				Total Sub Head :								5,49,388	0	56,200	0	4,93,188	5,49,388						
				Total Minor Head 3 :								5,49,388	0	56,200	0	4,93,188	5,49,388						
(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	2,01,740	0	35,000	0	1,66,740	2,01,740												
				Total Object Head-- 1 :								2,01,740	0	35,000	0	1,66,740	2,01,740						
Total Sub Head :								2,01,740	0	35,000	0	1,66,740	2,01,740										
Total Minor Head 4 :								2,01,740	0	35,000	0	1,66,740	2,01,740										

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04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hills, Tura**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				2,01,740	0	35,000	0	1,66,740	2,01,740
Total Object Head-- 1 :									2,01,740	0	35,000	0	1,66,740	2,01,740
Total Sub Head :									2,01,740	0	35,000	0	1,66,740	2,01,740
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	82,336	0	5,000	0	77,336	82,336
Total Object Head-- 1 :									82,336	0	5,000	0	77,336	82,336
Total Sub Head :									82,336	0	5,000	0	77,336	82,336
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	12	Voucher	23,056	0	0	0	23,056	23,056
						General-Voted	3	Voucher	5,82,730	0	91,600	2,200	4,88,930	5,82,730
						General-Voted	8	Voucher	66,268	0	0	0	66,268	66,268
Total Object Head-- 1 :									6,72,054	0	91,600	2,200	5,78,254	6,72,054
			6. Medical Treatment			General-Voted	18	Voucher	1,09,696	0	0	0	1,09,696	1,09,696
Total Object Head-- 6 :									1,09,696	0	0	0	1,09,696	1,09,696
Total Sub Head :									7,81,750	0	91,600	2,200	6,87,950	7,81,750
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	25	Voucher	1,85,912	0	0	0	1,85,912	1,85,912
Total Object Head-- 1 :									1,85,912	0	0	0	1,85,912	1,85,912
Total Sub Head :									1,85,912	0	0	0	1,85,912	1,85,912
Total Minor Head 101 :									25,37,847	0	2,51,600	8,800	22,77,447	25,37,847
		103	(26) Broiler Farm(Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	7	Voucher	2,83,912	0	22,100	0	2,61,812	2,83,912

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hills, Tura**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(26) Broiler Farm(Assanangre)	0	01. Salaries				2,83,912	0	22,100	0	2,61,812	2,83,912
Total Object Head-- 1 :									2,83,912	0	22,100	0	2,61,812	2,83,912
Total Sub Head :									2,83,912	0	22,100	0	2,61,812	2,83,912
Total Minor Head 103 :									2,83,912	0	22,100	0	2,61,812	2,83,912
		107	(08) Fodder Demonstration Farm, Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	28,340	0	0	0	28,340	28,340
Total Object Head-- 1 :									28,340	0	0	0	28,340	28,340
					02. Wages	Voted-Sixth-Schedule-Garo	31	Voucher	27,540	0	0	0	27,540	27,540
Total Object Head-- 2 :									27,540	0	0	0	27,540	27,540
Total Sub Head :									55,880	0	0	0	55,880	55,880
			(14) Strengthening Of State Fodder Seed Production Farm, Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	33	Voucher	8,748	0	0	0	8,748	8,748
Total Object Head-- 2 :									8,748	0	0	0	8,748	8,748
Total Sub Head :									8,748	0	0	0	8,748	8,748
Total Minor Head 107 :									64,628	0	0	0	64,628	64,628
Total Sub Major Head 0 :									34,04,640	0	3,81,700	11,000	30,11,940	34,04,640
Total Major Head 2403 :									34,04,640	0	3,81,700	11,000	30,11,940	34,04,640
Total of Month :									34,04,640	0	3,81,700	11,000	30,11,940	34,04,640

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type
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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hills, Tura**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	46	Voucher	5,05,660	0	31,500	0	4,74,160	5,05,660				
							7	Voucher	3,75,893	0	88,000	2,200	2,85,693	3,75,893				
							G5	Voucher	1,33,612	0	20,000	0	1,13,612	1,33,612				
					Total Object Head-- 1 :								10,15,165	0	1,39,500	2,200	8,73,465	10,15,165
					02. Wages	Voted-Sixth-Schedule-Garo	27	Voucher	8,424	0	0	0	8,424	8,424				
							Total Object Head-- 2 :								8,424	0	0	0
					Total Sub Head :								10,23,589	0	1,39,500	2,200	8,81,889	10,23,589
					Total Minor Head 1 :								10,23,589	0	1,39,500	2,200	8,81,889	10,23,589
					101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	7,31,677	0	63,800	6,600	6,61,277	7,31,677	
										Total Object Head-- 1 :								7,31,677
02. Wages	Voted-Sixth-Schedule-Garo	28	Voucher	10,044				0	0	0	10,044	10,044						
		Total Object Head-- 2 :								10,044	0	0	0	10,044	10,044			
Total Sub Head :								7,41,721	0	63,800	6,600	6,71,321	7,41,721					
(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	5,49,388	0	56,200	0	4,93,188	5,49,388							
				Total Object Head-- 1 :								5,49,388	0	56,200	0	4,93,188	5,49,388	
				Total Sub Head :								5,49,388	0	56,200	0	4,93,188	5,49,388	

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hills, Tura**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20	Voucher	2,01,740	0	37,000	0	1,64,740	2,01,740
Total Object Head-- 1 :									2,01,740	0	37,000	0	1,64,740	2,01,740
Total Sub Head :									2,01,740	0	37,000	0	1,64,740	2,01,740
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21	Voucher	82,336	0	5,000	0	77,336	82,336
Total Object Head-- 1 :									82,336	0	5,000	0	77,336	82,336
Total Sub Head :									82,336	0	5,000	0	77,336	82,336
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	2	Voucher	6,48,998	0	1,24,500	2,200	5,22,298	6,48,998
Total Object Head-- 1 :									6,48,998	0	1,24,500	2,200	5,22,298	6,48,998
Total Sub Head :									6,48,998	0	1,24,500	2,200	5,22,298	6,48,998
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	3	Voucher	1,85,912	0	0	0	1,85,912	1,85,912
Total Object Head-- 1 :									1,85,912	0	0	0	1,85,912	1,85,912
Total Sub Head :									1,85,912	0	0	0	1,85,912	1,85,912
Total Minor Head 101 :									24,10,095	0	2,86,500	8,800	21,14,795	24,10,095
		103	(26) Broiler Farm(Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	6	Voucher	2,83,912	0	22,100	0	2,61,812	2,83,912
Total Object Head-- 1 :									2,83,912	0	22,100	0	2,61,812	2,83,912
Total Sub Head :									2,83,912	0	22,100	0	2,61,812	2,83,912
Total Minor Head 103 :									2,83,912	0	22,100	0	2,61,812	2,83,912

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04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hills, Tura**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(08) Fodder Demonstration Farm, Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	28,340	0	0	0	28,340	28,340
Total Object Head-- 1 :									28,340	0	0	0	28,340	28,340
					02. Wages	Voted-Sixth-Schedule-Garo	26	Voucher	26,892	0	0	0	26,892	26,892
Total Object Head-- 2 :									26,892	0	0	0	26,892	26,892
Total Sub Head :									55,232	0	0	0	55,232	55,232
			(14) Strengthening Of State Fodder Seed Production Farm, Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	29	Voucher	8,424	0	0	0	8,424	8,424
Total Object Head-- 2 :									8,424	0	0	0	8,424	8,424
Total Sub Head :									8,424	0	0	0	8,424	8,424
Total Minor Head 107 :									63,656	0	0	0	63,656	63,656
Total Sub Major Head 0 :									37,81,252	0	4,48,100	11,000	33,22,152	37,81,252
Total Major Head 2403 :									37,81,252	0	4,48,100	11,000	33,22,152	37,81,252
Total of Month :									37,81,252	0	4,48,100	11,000	33,22,152	37,81,252
Total of DDO 100002 :									2,02,56,986	64,400	24,54,600	66,000	1,76,71,986	2,01,92,586
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													2,01,92,586	
Summary of DDO wise expenditure														

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu					
Department :	A.H and Vety Department						
Treasury	Tura Treasury						
D.D.O. :	100002 District A.H. & Vety Officer West Garo Hills, Tura						
<u>Summary of DDO wise expenditure</u>							
2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	35,22,822
2403	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	25,596
2403	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,200
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	3,400
2403	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	367
2403	00	1	(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses	General-Voted	43,984
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	41,08,886
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	55,404
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	13,592
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	5,108
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1,682
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	32,64,536
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	4,400
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And	Voted-Sixth-Schedule-Garo	2,34,000

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2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11,97,872
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	13,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	23,500
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,79,144
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	7,200
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	59,200
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	39,23,714
2403	00	101	(05) Vigilance Unit	0	6. Medical Treatment	General-Voted	1,09,696
2403	00	101	(05) Vigilance Unit	0	(13) Office Expenses	General-Voted	2,000
2403	00	101	(05) Vigilance Unit	0	21.Materials And Supplies, Store And Equipments	General-Voted	5,760
2403	00	101	(05) Vigilance Unit	0	52. Machinery And Equipment	General-Voted	6,700
2403	00	101	(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	10,90,288
			(24) Veterinery Dispensaries		02. Wages	Voted-Sixth-Schedule-Garo	

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2403	00	101		0			29,484
2403	00	103	(26) Broiler Farm(Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	14,75,219
2403	00	103	(26) Broiler Farm(Assanangre)	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	4,000
2403	00	103	(26) Broiler Farm(Assanangre)	0	21. Materials & Supplies, Stores & Equipment	Voted-Sixth-Schedule-Garo	22,000
2403	00	107	(08) Fodder Demonstration Farm, Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,67,112
2403	00	107	(08) Fodder Demonstration Farm, Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	1,69,776
2403	00	107	(08) Fodder Demonstration Farm, Garo Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	60,500
2403	00	107	(08) Fodder Demonstration Farm, Garo Hills	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	14,500
2403	00	107	(14) Strengthening Of State Fodder Seed Production Farm, Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	42,444
							2,01,92,586

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100004 Asstt. Director I.C.D.P. (Ah & Vety), Tura**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26	Voucher	10,30,028	2,000	91,200	6,600	9,30,228	10,28,028				
						Voted-Sixth-Schedule-Garo	40	Voucher	99,138	0	20,000	0	79,138	99,138				
					Total Object Head-- 1 :								11,29,166	2,000	1,11,200	6,600	10,09,366	11,27,166
					Total Sub Head :								11,29,166	2,000	1,11,200	6,600	10,09,366	11,27,166
					(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19	Voucher	1,00,414	0	0	0	1,00,414	1,00,414		
								Voted-Sixth-Schedule-Garo	2	Voucher	19,310	0	17,000	0	2,310	19,310		
								Voted-Sixth-Schedule-Garo	20	Voucher	18,61,556	17,000	1,45,400	28,250	16,70,906	18,44,556		
								Voted-Sixth-Schedule-Garo	22	Voucher	22,728	0	0	0	22,728	22,728		
								Voted-Sixth-Schedule-Garo	23	Voucher	1,05,470	2,000	8,500	2,200	92,770	1,03,470		
								Voted-Sixth-Schedule-Garo	24	Voucher	2,91,986	2,000	24,200	0	2,65,786	2,89,986		
Voted-Sixth-Schedule-Garo	25	Voucher	90,428	2,000				0	0	88,428	88,428							
Voted-Sixth-Schedule-Garo	43	Voucher	4,704	0				0	0	4,704	4,704							
Total Object Head-- 1 :								24,96,596	23,000	1,95,100	30,450	22,48,046	24,73,596					
02. Wages			Voted-Sixth-Schedule-Garo	41	Voucher	10,044	0	0	0	10,044	10,044							
			Total Object Head-- 2 :								10,044	0	0	0	10,044	10,044		

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100004 Asstt. Director I.C.D.P. (Ah & Vety), Tura**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									25,06,640	23,000	1,95,100	30,450	22,58,090	24,83,640
Total Minor Head 102 :									36,35,806	25,000	3,06,300	37,050	32,67,456	36,10,806
Total Sub Major Head 0 :									36,35,806	25,000	3,06,300	37,050	32,67,456	36,10,806
Total Major Head 2403 :									36,35,806	25,000	3,06,300	37,050	32,67,456	36,10,806
Total of Month :									36,35,806	25,000	3,06,300	37,050	32,67,456	36,10,806

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2403	00	102	(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1	Voucher	22,728	0	0	0	22,728	22,728					
					Voted-Sixth-Schedule-Garo		28	Voucher	10,30,882	2,000	91,200	6,600	9,31,082	10,28,882					
					Voted-Sixth-Schedule-Garo		31	Voucher	99,138	0	20,000	0	79,138	99,138					
					Total Object Head-- I :									11,52,748	2,000	1,11,200	6,600	10,32,948	11,50,748
					Total Sub Head :									11,52,748	2,000	1,11,200	6,600	10,32,948	11,50,748
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		27	Voucher	1,15,182	0	0	0	1,15,182	1,15,182				
						Voted-Sixth-Schedule-Garo		29	Voucher	90,428	2,000	0	0	88,428	88,428				
						Voted-Sixth-Schedule-Garo		32	Voucher	17,54,914	17,000	1,45,400	22,000	15,70,514	17,37,914				

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100004 Asstt. Director I.C.D.P. (Ah & Vety), Tura**Month of Account:** MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	33	Voucher	2,92,733	2,000	24,200	0	2,66,533	2,90,733
						Voted-Sixth-Schedule-Garo	34	Voucher	1,05,470	2,000	8,500	2,200	92,770	1,03,470
						Voted-Sixth-Schedule-Garo	G30	Voucher	1,19,724	0	17,000	0	1,02,724	1,19,724
Total Object Head-- 1 :									24,78,451	23,000	1,95,100	24,200	22,36,151	24,55,451
					02. Wages	Voted-Sixth-Schedule-Garo	35	Voucher	9,720	0	0	0	9,720	9,720
						Voted-Sixth-Schedule-Garo	37	Voucher	9,720	0	0	0	9,720	9,720
Total Object Head-- 2 :									19,440	0	0	0	19,440	19,440
Total Sub Head :									24,97,891	23,000	1,95,100	24,200	22,55,591	24,74,891
Total Minor Head 102 :									36,50,639	25,000	3,06,300	30,800	32,88,539	36,25,639
Total Sub Major Head 0 :									36,50,639	25,000	3,06,300	30,800	32,88,539	36,25,639
Total Major Head 2403 :									36,50,639	25,000	3,06,300	30,800	32,88,539	36,25,639
Total of Month :									36,50,639	25,000	3,06,300	30,800	32,88,539	36,25,639

Month of Account: JUN/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(14) Payment Due To	0	Office Expenses	Voted-Sixth-	77	Voucher	90,389	0	0	0	90,389	90,389

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100004 Asstt. Director I.C.D.P. (Ah & Vety), Tura**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses				90,389	0	0	0	90,389	90,389
									Total Object Head-- 13 :	90,389	0	0	0	90,389
									Total Sub Head :	90,389	0	0	0	90,389
									Total Minor Head 1 :	90,389	0	0	0	90,389
		102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	1,21,866	0	20,000	0	1,01,866	1,21,866
									Total Object Head-- 1 :	11,57,370	2,000	1,06,200	6,600	10,42,570
			(13) Office Expenses			Voted-Sixth-Schedule-Garo	80	Voucher	2,000	0	0	0	2,000	2,000
									Total Object Head-- 13 :	8,700	0	0	0	8,700
			21.Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Garo	75	Voucher	20,000	0	0	0	20,000	20,000
									Total Object Head-- 21 :	20,000	0	0	0	20,000
									Total Sub Head :	11,86,070	2,000	1,06,200	6,600	10,71,270
			(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	90,428	2,000	0	0	88,428	88,428
									Total Object Head-- 11 :	2,92,733	2,000	24,200	0	2,66,533
									Total Object Head-- 13 :	1,05,470	2,000	8,500	2,200	92,770

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24	Voucher	33,134	0	0	0	33,134	33,134
						Voted-Sixth-Schedule-Garo	25	Voucher	32,113	0	0	0	32,113	32,113
						Voted-Sixth-Schedule-Garo	37	Voucher	33,134	0	0	0	33,134	33,134
						Voted-Sixth-Schedule-Garo	8	Voucher	17,54,914	17,000	1,39,400	22,000	15,76,514	17,37,914
						Voted-Sixth-Schedule-Garo	G10	Voucher	1,19,724	0	17,000	0	1,02,724	1,19,724
Total Object Head-- 1 :									24,61,650	23,000	1,89,100	24,200	22,25,350	24,38,650
					02. Wages	Voted-Sixth-Schedule-Garo	15	Voucher	10,044	0	0	0	10,044	10,044
						Voted-Sixth-Schedule-Garo	38	Voucher	8,424	0	0	0	8,424	8,424
						Voted-Sixth-Schedule-Garo	39	Voucher	8,424	0	0	0	8,424	8,424
Total Object Head-- 2 :									26,892	0	0	0	26,892	26,892
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	57	Voucher	6,500	0	0	0	6,500	6,500
						Voted-Sixth-Schedule-Garo	58	Voucher	19,500	0	0	0	19,500	19,500
Total Object Head-- 13 :									26,000	0	0	0	26,000	26,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	56	Voucher	54,500	0	0	0	54,500	54,500
Total Object Head-- 21 :									54,500	0	0	0	54,500	54,500
					51.Motor Vehicles	Voted-Sixth-	54	Voucher	6,500	0	0	0	6,500	6,500

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100004 Asstt. Director I.C.D.P. (Ah & Vety), Tura**Month of Account:** JUN/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	55	Voucher	2,000	0	0	0	2,000	2,000
Total Object Head-- 51 :									8,500	0	0	0	8,500	8,500
Total Sub Head :									25,77,542	23,000	1,89,100	24,200	23,41,242	25,54,542
Total Minor Head 102 :									37,63,612	25,000	2,95,300	30,800	34,12,512	37,38,612
Total Sub Major Head 0 :									38,54,001	25,000	2,95,300	30,800	35,02,901	38,29,001
Total Major Head 2403 :									38,54,001	25,000	2,95,300	30,800	35,02,901	38,29,001
Total of Month :									38,54,001	25,000	2,95,300	30,800	35,02,901	38,29,001

Month of Account: JUL/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	29	Voucher	60,389	0	3,800	4,400	52,189	60,389
Total Object Head-- 1 :									60,389	0	3,800	4,400	52,189	60,389
Total Sub Head :									60,389	0	3,800	4,400	52,189	60,389
Total Minor Head 1 :									60,389	0	3,800	4,400	52,189	60,389
		102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	1,21,866	0	20,000	0	1,01,866	1,21,866
						Voted-Sixth-Schedule-Garo	2	Voucher	9,69,418	2,000	74,200	6,600	8,86,618	9,67,418

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100004 Asstt. Director I.C.D.P. (Ah & Vety), Tura**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	56	Voucher	3,467	0	0	0	3,467	3,467							
						Voted-Sixth-Schedule-Garo	59	Voucher	30,525	0	0	30,525	30,525								
					Total Object Head-- 1 :								11,25,276	2,000	94,200	6,600	10,22,476	11,23,276			
					Total Sub Head :								11,25,276	2,000	94,200	6,600	10,22,476	11,23,276			
					(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	33,134	0	0	33,134	33,134						
								Voted-Sixth-Schedule-Garo	15	Voucher	1,05,470	2,000	8,500	2,200	92,770	1,03,470					
								Voted-Sixth-Schedule-Garo	3	Voucher	90,428	2,000	0	0	88,428	88,428					
								Voted-Sixth-Schedule-Garo	4	Voucher	17,54,914	17,000	1,30,400	22,000	15,85,514	17,37,914					
								Voted-Sixth-Schedule-Garo	53	Voucher	41,036	0	4,000	0	37,036	41,036					
								Voted-Sixth-Schedule-Garo	6	Voucher	2,92,733	2,000	24,200	0	2,66,533	2,90,733					
								Voted-Sixth-Schedule-Garo	G5A	Voucher	1,19,724	0	17,000	0	1,02,724	1,19,724					
								Total Object Head-- 1 :								24,37,439	23,000	1,84,100	24,200	22,06,139	24,14,439
								02. Wages	Voted-Sixth-Schedule-Garo	49	Voucher	9,720	0	0	0	9,720	9,720				
									Voted-Sixth-Schedule-Garo	52	Voucher	8,424	0	0	0	8,424	8,424				
Total Object Head-- 2 :								18,144	0	0	0	18,144	18,144								

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Run Date : 04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100004 Asstt. Director I.C.D.P. (Ah & Vety), Tura**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									24,55,583	23,000	1,84,100	24,200	22,24,283	24,32,583
Total Minor Head 102 :									35,80,859	25,000	2,78,300	30,800	32,46,759	35,55,859
Total Sub Major Head 0 :									36,41,248	25,000	2,82,100	35,200	32,98,948	36,16,248
Total Major Head 2403 :									36,41,248	25,000	2,82,100	35,200	32,98,948	36,16,248
Total of Month :									36,41,248	25,000	2,82,100	35,200	32,98,948	36,16,248

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	102	(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		15	Voucher	11,21,080	1,000	89,200	6,600	10,24,280	11,20,080	
					Voted-Sixth-Schedule-Garo		49	Voucher	33,134	0	0	0	33,134	33,134	
					Voted-Sixth-Schedule-Garo		50	Voucher	5,523	0	0	0	5,523	5,523	
					Total Object Head-- I :									11,59,737	1,000
Total Sub Head :									11,59,737	1,000	89,200	6,600	10,62,937	11,58,737	
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		11	Voucher	17,63,973	14,000	1,30,400	22,000	15,97,573	17,49,973
						Voted-Sixth-Schedule-Garo		16	Voucher	1,06,964	2,000	8,500	2,200	94,264	1,04,964
						Voted-Sixth-Schedule-Garo		18	Voucher	92,220	2,000	0	0	90,220	90,220

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100004 Asstt. Director I.C.D.P. (Ah & Vety), Tura**Month of Account:** AUG/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19	Voucher	75,402	0	4,000	0	71,402	75,402
						Voted-Sixth-Schedule-Garo	21	Voucher	2,99,635	2,000	24,200	0	2,73,435	2,97,635
						Voted-Sixth-Schedule-Garo	44	Voucher	61,464	1,000	9,000	0	51,464	60,464
						Voted-Sixth-Schedule-Garo	48	Voucher	1,32,450	0	0	0	1,32,450	1,32,450
						Voted-Sixth-Schedule-Garo	51	Voucher	68,256	0	10,000	0	58,256	68,256
						Voted-Sixth-Schedule-Garo	G1A	Voucher	1,19,724	0	17,000	0	1,02,724	1,19,724
Total Object Head-- 1 :									27,20,088	21,000	2,03,100	24,200	24,71,788	26,99,088
Total Sub Head :									27,20,088	21,000	2,03,100	24,200	24,71,788	26,99,088
Total Minor Head 102 :									38,79,825	22,000	2,92,300	30,800	35,34,725	38,57,825
Total Sub Major Head 0 :									38,79,825	22,000	2,92,300	30,800	35,34,725	38,57,825
Total Major Head 2403 :									38,79,825	22,000	2,92,300	30,800	35,34,725	38,57,825
Total of Month :									38,79,825	22,000	2,92,300	30,800	35,34,725	38,57,825

Month of Account: SEP/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary	Voted-Sixth-	14	Voucher	11,21,080	1,000	89,200	6,600	10,24,280	11,20,080

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		39	Voucher	17,400	0	0	0	17,400	17,400
					Voted-Sixth-Schedule-Garo		41	Voucher	33,134	0	0	0	33,134	33,134
					Total Object Head-- 1 :				11,71,614	1,000	89,200	6,600	10,74,814	11,70,614
					Total Sub Head :				11,71,614	1,000	89,200	6,600	10,74,814	11,70,614
			(06) Intensive Cattle Development Project 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		12	Voucher	92,220	2,000	0	0	90,220	90,220
					Voted-Sixth-Schedule-Garo		13	Voucher	17,69,073	14,000	1,30,400	22,000	16,02,673	17,55,073
					Voted-Sixth-Schedule-Garo		16	Voucher	2,99,635	2,000	21,200	0	2,76,435	2,97,635
					Voted-Sixth-Schedule-Garo		17	Voucher	1,06,964	2,000	8,500	2,200	94,264	1,04,964
					Voted-Sixth-Schedule-Garo		43	Voucher	2,27,850	0	23,000	0	2,04,850	2,27,850
					Voted-Sixth-Schedule-Garo		G24	Voucher	1,19,724	0	17,000	0	1,02,724	1,19,724
					Total Object Head-- 1 :				26,15,466	20,000	2,00,100	24,200	23,71,166	25,95,466
				02. Wages	Voted-Sixth-Schedule-Garo		37	Voucher	8,424	0	0	0	8,424	8,424
					Voted-Sixth-Schedule-Garo		40	Voucher	10,044	0	0	0	10,044	10,044
					Total Object Head-- 2 :				18,468	0	0	0	18,468	18,468
					Total Sub Head :				26,33,934	20,000	2,00,100	24,200	23,89,634	26,13,934
					Total Minor Head 102 :				38,05,548	21,000	2,89,300	30,800	34,64,448	37,84,548

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100004 Asstt. Director I.C.D.P. (Ah & Vety), Tura**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00				Total Sub Major Head 0 :				38,05,548	21,000	2,89,300	30,800	34,64,448	37,84,548
					Total Major Head 2403 :				38,05,548	21,000	2,89,300	30,800	34,64,448	37,84,548
					Total of Month :				38,05,548	21,000	2,89,300	30,800	34,64,448	37,84,548
					Total of DDO 100004 :				2,24,67,067	1,43,000	17,71,600	1,95,450	2,03,57,017	2,23,24,067

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****2,23,24,067**Summary of DDO wise expenditure

2403	00	1	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								60,389
2403	00	1	(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses	Voted-Sixth-Schedule-Garo								90,389
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								68,85,911
2403	00	102	(02) Key Village Scheme	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo								8,700
2403	00	102	(02) Key Village Scheme	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo								20,000
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								1,50,76,690

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2403	00	102	(06) Intensive Cattle Development Project	0	02. Wages	Voted-Sixth-Schedule-Garo	92,988
2403	00	102	(06) Intensive Cattle Development Project	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	26,000
2403	00	102	(06) Intensive Cattle Development Project	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	54,500
2403	00	102	(06) Intensive Cattle Development Project	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	8,500
							2,23,24,067

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100005 Sr. A H & Vety Officer Aph Tura**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	1,82,142	1,000	19,100	1,100	1,60,942	1,81,142
						Voted-Sixth-Schedule-Garo	12	Voucher	5,29,817	2,000	74,800	4,100	4,48,917	5,27,817
						Voted-Sixth-Schedule-Garo	G1	Voucher	1,19,276	0	7,900	0	1,11,376	1,19,276
Total Object Head-- 1 :									8,31,235	3,000	1,01,800	5,200	7,21,235	8,28,235
Total Sub Head :									8,31,235	3,000	1,01,800	5,200	7,21,235	8,28,235
Total Minor Head 105 :									8,31,235	3,000	1,01,800	5,200	7,21,235	8,28,235
Total Sub Major Head 0 :									8,31,235	3,000	1,01,800	5,200	7,21,235	8,28,235
Total Major Head 2403 :									8,31,235	3,000	1,01,800	5,200	7,21,235	8,28,235
Total of Month :									8,31,235	3,000	1,01,800	5,200	7,21,235	8,28,235

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	7,11,959	3,000	93,900	5,200	6,09,859	7,08,959
						Voted-Sixth-Schedule-Garo	G3	Voucher	1,19,276	0	7,900	0	1,11,376	1,19,276
Total Object Head-- 1 :									8,31,235	3,000	1,01,800	5,200	7,21,235	8,28,235
Total Sub Head :									8,31,235	3,000	1,01,800	5,200	7,21,235	8,28,235

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	105			Total Minor Head 105 :				8,31,235	3,000	1,01,800	5,200	7,21,235	8,28,235
					Total Sub Major Head 0 :				8,31,235	3,000	1,01,800	5,200	7,21,235	8,28,235
					Total Major Head 2403 :				8,31,235	3,000	1,01,800	5,200	7,21,235	8,28,235
					Total of Month :				8,31,235	3,000	1,01,800	5,200	7,21,235	8,28,235

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	105	(07) Piggery Production Under S.L.P.P.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1	Voucher	6,45,495	2,000	88,100	3,000	5,52,395	6,43,495
					Voted-Sixth-Schedule-Garo		G4	Voucher	1,19,276	0	7,900	0	1,11,376	1,19,276
					Total Object Head-- 1 :				7,64,771	2,000	96,000	3,000	6,63,771	7,62,771
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		72	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		73	Voucher	6,000	0	0	0	6,000	6,000
					Total Object Head-- 21 :				6,000	0	0	0	6,000	6,000
				50.Other Charges	Voted-Sixth-Schedule-Garo		74	Voucher	13,500	0	0	0	13,500	13,500
					Total Object Head-- 50 :				13,500	0	0	0	13,500	13,500

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.		Total Sub Head :				7,94,271	2,000	96,000	3,000	6,93,271	7,92,271
					Total Minor Head 105 :				7,94,271	2,000	96,000	3,000	6,93,271	7,92,271
					Total Sub Major Head 0 :				7,94,271	2,000	96,000	3,000	6,93,271	7,92,271
					Total Major Head 2403 :				7,94,271	2,000	96,000	3,000	6,93,271	7,92,271
					Total of Month :				7,94,271	2,000	96,000	3,000	6,93,271	7,92,271

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	6,45,495	2,000	88,100	3,000	5,52,395	6,43,495
						Voted-Sixth-Schedule-Garo	G5	Voucher	1,19,276	0	7,900	0	1,11,376	1,19,276
					Total Object Head-- 1 :				7,64,771	2,000	96,000	3,000	6,63,771	7,62,771
					Total Sub Head :				7,64,771	2,000	96,000	3,000	6,63,771	7,62,771
					Total Minor Head 105 :				7,64,771	2,000	96,000	3,000	6,63,771	7,62,771
					Total Sub Major Head 0 :				7,64,771	2,000	96,000	3,000	6,63,771	7,62,771
					Total Major Head 2403 :				7,64,771	2,000	96,000	3,000	6,63,771	7,62,771
					Total of Month :				7,64,771	2,000	96,000	3,000	6,63,771	7,62,771

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Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9	Voucher	6,63,388	2,000	85,600	3,000	5,72,788	6,61,388
						Voted-Sixth-Schedule-Garo	G5	Voucher	1,19,276	0	7,900	0	1,11,376	1,19,276
Total Object Head-- 1 :									7,82,664	2,000	93,500	3,000	6,84,164	7,80,664
Total Sub Head :									7,82,664	2,000	93,500	3,000	6,84,164	7,80,664
Total Minor Head 105 :									7,82,664	2,000	93,500	3,000	6,84,164	7,80,664
Total Sub Major Head 0 :									7,82,664	2,000	93,500	3,000	6,84,164	7,80,664
Total Major Head 2403 :									7,82,664	2,000	93,500	3,000	6,84,164	7,80,664
Total of Month :									7,82,664	2,000	93,500	3,000	6,84,164	7,80,664

Month of Account: SEP/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	6,63,388	0	85,600	3,000	5,74,788	6,63,388
						Voted-Sixth-Schedule-Garo	47	Voucher	63,268	0	0	0	63,268	63,268
						Voted-Sixth-Schedule-Garo	G1	Voucher	1,19,276	0	7,900	0	1,11,376	1,19,276
Total Object Head-- 1 :									8,45,932	0	93,500	3,000	7,49,432	8,45,932
Total Sub Head :									8,45,932	0	93,500	3,000	7,49,432	8,45,932

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100005 Sr. A H & Vety Officer Aph Tura**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	105			Total Minor Head 105 :				8,45,932	0	93,500	3,000	7,49,432	8,45,932
					Total Sub Major Head 0 :				8,45,932	0	93,500	3,000	7,49,432	8,45,932
					Total Major Head 2403 :				8,45,932	0	93,500	3,000	7,49,432	8,45,932
					Total of Month :				8,45,932	0	93,500	3,000	7,49,432	8,45,932
					Total of DDO 100005 :				48,50,108	12,000	5,82,600	22,400	42,33,108	48,38,108

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****48,38,108**Summary of DDO wise expenditure

2403	00	105	(07) Piggery Producttion Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								48,08,608
2403	00	105	(07) Piggery Producttion Under S.L.P.P.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo								10,000
2403	00	105	(07) Piggery Producttion Under S.L.P.P.	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo								6,000
2403	00	105	(07) Piggery Producttion Under S.L.P.P.	0	50.Other Charges	Voted-Sixth-Schedule-Garo								13,500
														48,38,108

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		5	Voucher	2,03,780	0	14,000	0	1,89,780	2,03,780
					Voted-Sixth-Schedule-Garo		G5	Voucher	99,344	0	15,000	0	84,344	99,344
Total Object Head-- 1 :									3,03,124	0	29,000	0	2,74,124	3,03,124
Total Sub Head :									3,03,124	0	29,000	0	2,74,124	3,03,124
Total Minor Head 4 :									3,03,124	0	29,000	0	2,74,124	3,03,124
Total Sub Major Head 3 :									3,03,124	0	29,000	0	2,74,124	3,03,124
Total Major Head 2415 :									3,03,124	0	29,000	0	2,74,124	3,03,124
Total of Month :									3,03,124	0	29,000	0	2,74,124	3,03,124

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		4	Voucher	2,03,780	0	14,000	0	1,89,780	2,03,780
					Voted-Sixth-Schedule-Garo		G1	Voucher	99,344	0	15,000	0	84,344	99,344
Total Object Head-- 1 :									3,03,124	0	29,000	0	2,74,124	3,03,124
Total Sub Head :									3,03,124	0	29,000	0	2,74,124	3,03,124
Total Minor Head 4 :									3,03,124	0	29,000	0	2,74,124	3,03,124

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Major Head 3 :									3,03,124	0	29,000	0	2,74,124	3,03,124
Total Major Head 2415 :									3,03,124	0	29,000	0	2,74,124	3,03,124
Total of Month :									3,03,124	0	29,000	0	2,74,124	3,03,124

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(14) Payment Due To Meseb/Municipal Board.	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	79	Voucher	29,255	0	0	0	29,255	29,255
Total Object Head-- 14 :									29,255	0	0	0	29,255	29,255
Total Sub Head :									29,255	0	0	0	29,255	29,255
Total Minor Head 1 :									29,255	0	0	0	29,255	29,255
Total Sub Major Head 0 :									29,255	0	0	0	29,255	29,255
Total Major Head 2403 :									29,255	0	0	0	29,255	29,255
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	67,756	1,000	7,100	0	59,656	66,756
Total Object Head-- 1 :									3,70,880	5,200	36,100	24,200	3,05,380	3,65,680

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100007 Sr. Ah & Vety. Officer Clinical Laboratory**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	(13) Office Expenses	Voted-Sixth-Schedule-Garo		29	Voucher	9,000	0	0	0	9,000	9,000
Total Object Head-- 13 :									9,000	0	0	0	9,000	9,000
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		28	Voucher	11,500	0	0	0	11,500	11,500
Total Object Head-- 21 :									11,500	0	0	0	11,500	11,500
Total Sub Head :									3,91,380	5,200	36,100	24,200	3,25,880	3,86,180
Total Minor Head 4 :									3,91,380	5,200	36,100	24,200	3,25,880	3,86,180
Total Sub Major Head 3 :									3,91,380	5,200	36,100	24,200	3,25,880	3,86,180
Total Major Head 2415 :									3,91,380	5,200	36,100	24,200	3,25,880	3,86,180
Total of Month :									4,20,635	5,200	36,100	24,200	3,55,135	4,15,435

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		11	Voucher	67,756	1,000	7,100	0	59,656	66,756
					Voted-Sixth-Schedule-Garo		7	Voucher	2,03,780	4,200	14,000	2,200	1,83,380	1,99,580
					Voted-Sixth-Schedule-Garo		G3	Voucher	99,344	0	15,000	0	84,344	99,344
Total Object Head-- 1 :									3,70,880	5,200	36,100	2,200	3,27,380	3,65,680

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100007 Sr. Ah & Vety. Officer Clinical Laboratory**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Sub Head :					3,70,880	5,200	36,100	2,200	3,27,380	3,65,680
				Total Minor Head 4 :					3,70,880	5,200	36,100	2,200	3,27,380	3,65,680
				Total Sub Major Head 3 :					3,70,880	5,200	36,100	2,200	3,27,380	3,65,680
				Total Major Head 2415 :					3,70,880	5,200	36,100	2,200	3,27,380	3,65,680
				Total of Month :					3,70,880	5,200	36,100	2,200	3,27,380	3,65,680

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	67,756	1,000	7,100	0	59,656	66,756
					Voted-Sixth-Schedule-Garo		4	Voucher	2,08,871	4,200	14,000	2,200	1,88,471	2,04,671
					Voted-Sixth-Schedule-Garo		G1	Voucher	99,344	0	15,000	0	84,344	99,344
				Total Object Head-- 1 :					3,75,971	5,200	36,100	2,200	3,32,471	3,70,771
				Total Sub Head :					3,75,971	5,200	36,100	2,200	3,32,471	3,70,771
				Total Minor Head 4 :					3,75,971	5,200	36,100	2,200	3,32,471	3,70,771
				Total Sub Major Head 3 :					3,75,971	5,200	36,100	2,200	3,32,471	3,70,771
				Total Major Head 2415 :					3,75,971	5,200	36,100	2,200	3,32,471	3,70,771

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100007 Sr. Ah & Vety. Officer Clinical Laboratory**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									3,75,971	5,200	36,100	2,200	3,32,471	3,70,771	

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		G4	Voucher	99,344	0	15,000	0	84,344	99,344	
Total Object Head-- 1 :									99,344	0	15,000	0	84,344	99,344	
Total Sub Head :									99,344	0	15,000	0	84,344	99,344	
Total Minor Head 4 :									99,344	0	15,000	0	84,344	99,344	
Total Sub Major Head 3 :									99,344	0	15,000	0	84,344	99,344	
Total Major Head 2415 :									99,344	0	15,000	0	84,344	99,344	
Total of Month :									99,344	0	15,000	0	84,344	99,344	
Total of DDO 100007 :									18,73,078	15,600	1,81,300	28,600	16,47,578	18,57,478	

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****18,57,478**Summary of DDO wise expenditure

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2403	00	1	(14) Payment Due To Meseb/Municipal Board.	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	29,255
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18,07,723
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	9,000
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	11,500
							18,57,478

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	4,37,022	4,000	79,000	6,600	3,47,422	4,33,022
Total Object Head-- 1 :									4,37,022	4,000	79,000	6,600	3,47,422	4,33,022
				02. Wages		Voted-Sixth-Schedule-Garo	42	Voucher	30,132	0	0	0	30,132	30,132
Total Object Head-- 2 :									30,132	0	0	0	30,132	30,132
Total Sub Head :									4,67,154	4,000	79,000	6,600	3,77,554	4,63,154
			(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	4	Voucher	97,198	3,000	0	4,400	89,798	94,198
Total Object Head-- 1 :									97,198	3,000	0	4,400	89,798	94,198
Total Sub Head :									97,198	3,000	0	4,400	89,798	94,198
Total Minor Head 103 :									5,64,352	7,000	79,000	11,000	4,67,352	5,57,352
Total Sub Major Head 0 :									5,64,352	7,000	79,000	11,000	4,67,352	5,57,352
Total Major Head 2403 :									5,64,352	7,000	79,000	11,000	4,67,352	5,57,352
Total of Month :									5,64,352	7,000	79,000	11,000	4,67,352	5,57,352

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	2,68,120	4,000	44,000	6,600	2,13,520	2,64,120

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura**Month of Account:** MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance				2,68,120	4,000	44,000	6,600	2,13,520	2,64,120
					02. Wages	Voted-Sixth-Schedule-Garo	6	Voucher	29,160	0	0	0	29,160	29,160
					Total Object Head-- 1 :				2,68,120	4,000	44,000	6,600	2,13,520	2,64,120
					Total Object Head-- 2 :				29,160	0	0	0	29,160	29,160
					Total Sub Head :				2,97,280	4,000	44,000	6,600	2,42,680	2,93,280
			(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1	Voucher	97,198	3,000	0	4,400	89,798	94,198
					Total Object Head-- 1 :				97,198	3,000	0	4,400	89,798	94,198
					Total Sub Head :				97,198	3,000	0	4,400	89,798	94,198
					Total Minor Head 103 :				3,94,478	7,000	44,000	11,000	3,32,478	3,87,478
					Total Sub Major Head 0 :				3,94,478	7,000	44,000	11,000	3,32,478	3,87,478
					Total Major Head 2403 :				3,94,478	7,000	44,000	11,000	3,32,478	3,87,478
					Total of Month :				3,94,478	7,000	44,000	11,000	3,32,478	3,87,478

Month of Account: JUN/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26	Voucher	97,100	0	0	0	97,100	97,100
						Voted-Sixth-Schedule-Garo	27	Voucher	2,68,120	4,000	44,000	6,600	2,13,520	2,64,120

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	76	Voucher	68,490	0	0	0	68,490	68,490
Total Object Head-- 1 :									4,33,710	4,000	44,000	6,600	3,79,110	4,29,710
					02. Wages	Voted-Sixth-Schedule-Garo	23	Voucher	30,132	0	0	0	30,132	30,132
Total Object Head-- 2 :									30,132	0	0	0	30,132	30,132
Total Sub Head :									4,63,842	4,000	44,000	6,600	4,09,242	4,59,842
			(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	5	Voucher	97,198	3,000	0	4,400	89,798	94,198
Total Object Head-- 1 :									97,198	3,000	0	4,400	89,798	94,198
					(13) Office Expenses	General-Voted	25	Voucher	2,500	0	0	0	2,500	2,500
Total Object Head-- 13 :									2,500	0	0	0	2,500	2,500
					21. Materials And Supplies, Store And Equipments	General-Voted	26	Voucher	4,000	0	0	0	4,000	4,000
						General-Voted	27	Voucher	1,000	0	0	0	1,000	1,000
Total Object Head-- 21 :									5,000	0	0	0	5,000	5,000
Total Sub Head :									1,04,698	3,000	0	4,400	97,298	1,01,698
Total Minor Head 103 :									5,68,540	7,000	44,000	11,000	5,06,540	5,61,540
Total Sub Major Head 0 :									5,68,540	7,000	44,000	11,000	5,06,540	5,61,540
Total Major Head 2403 :									5,68,540	7,000	44,000	11,000	5,06,540	5,61,540
Total of Month :									5,68,540	7,000	44,000	11,000	5,06,540	5,61,540

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	68,490	0	0	0	68,490	68,490
						Voted-Sixth-Schedule-Garo	17	Voucher	2,68,120	4,000	39,000	6,600	2,18,520	2,64,120
					Total Object Head-- 1 :				3,36,610	4,000	39,000	6,600	2,87,010	3,32,610
					02. Wages	Voted-Sixth-Schedule-Garo	35	Voucher	29,160	0	0	0	29,160	29,160
					Total Object Head-- 2 :				29,160	0	0	0	29,160	29,160
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	36	Voucher	7,500	0	0	0	7,500	7,500
						Voted-Sixth-Schedule-Garo	37	Voucher	2,481	0	0	0	2,481	2,481
					Total Object Head-- 13 :				9,981	0	0	0	9,981	9,981
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	38	Voucher	6,000	0	0	0	6,000	6,000
						Voted-Sixth-Schedule-Garo	39	Voucher	8,000	0	0	0	8,000	8,000
						Voted-Sixth-Schedule-Garo	40	Voucher	3,234	0	0	0	3,234	3,234
						Voted-Sixth-Schedule-Garo	41	Voucher	10,918	0	0	0	10,918	10,918
						Voted-Sixth-Schedule-Garo	42	Voucher	5,618	0	0	0	5,618	5,618
						Voted-Sixth-Schedule-Garo	43	Voucher	730	0	0	0	730	730
					Total Object Head-- 21 :				34,500	0	0	0	34,500	34,500

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Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									4,10,251	4,000	39,000	6,600	3,60,651	4,06,251
2403	00	103	(01) Poultry Farm, Tura/Jowai						97,198	1,000	0	4,400	91,798	96,198
			(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	2	Voucher	97,198	1,000	0	4,400	91,798	96,198
Total Object Head-- 1 :									97,198	1,000	0	4,400	91,798	96,198
Total Sub Head :									97,198	1,000	0	4,400	91,798	96,198
Total Minor Head 103 :									5,07,449	5,000	39,000	11,000	4,52,449	5,02,449
Total Sub Major Head 0 :									5,07,449	5,000	39,000	11,000	4,52,449	5,02,449
Total Major Head 2403 :									5,07,449	5,000	39,000	11,000	4,52,449	5,02,449
Total of Month :									5,07,449	5,000	39,000	11,000	4,52,449	5,02,449

Month of Account: AUG/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23	Voucher	2,75,390	4,000	42,000	6,600	2,22,790	2,71,390
						Voted-Sixth-Schedule-Garo	24	Voucher	70,506	0	0	0	70,506	70,506
Total Object Head-- 1 :									3,45,896	4,000	42,000	6,600	2,93,296	3,41,896
				02. Wages		Voted-Sixth-Schedule-Garo	17	Voucher	20,088	0	0	0	20,088	20,088
Total Object Head-- 2 :									20,088	0	0	0	20,088	20,088

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									3,65,984	4,000	42,000	6,600	3,13,384	3,61,984
2403	00	103	(01) Poultry Farm, Tura/Jowai											
			(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	4	Voucher	99,862	1,000	0	4,400	94,462	98,862
Total Object Head-- 1 :									99,862	1,000	0	4,400	94,462	98,862
			02. Wages			Voted-Sixth-Schedule-Garo	34	Voucher	10,044	0	0	0	10,044	10,044
Total Object Head-- 2 :									10,044	0	0	0	10,044	10,044
Total Sub Head :									1,09,906	1,000	0	4,400	1,04,506	1,08,906
Total Minor Head 103 :									4,75,890	5,000	42,000	11,000	4,17,890	4,70,890
Total Sub Major Head 0 :									4,75,890	5,000	42,000	11,000	4,17,890	4,70,890
Total Major Head 2403 :									4,75,890	5,000	42,000	11,000	4,17,890	4,70,890
Total of Month :									4,75,890	5,000	42,000	11,000	4,17,890	4,70,890

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(14) Payment Due To Meseb/Municipal Board.	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	44	Voucher	50,615	0	0	0	50,615	50,615
Total Object Head-- 14 :									50,615	0	0	0	50,615	50,615
Total Sub Head :									50,615	0	0	0	50,615	50,615

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
Total Minor Head 1 :									50,615	0	0	0	50,615	50,615			
2403	00	001		103	(01) Poultry Farm, Tura/Jowai	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	70,506	0	0	70,506	70,506	
									Voted-Sixth-Schedule-Garo	8	Voucher	2,75,390	4,000	37,000	6,600	2,27,790	2,71,390
Total Object Head-- 1 :									3,45,896	4,000	37,000	6,600	2,98,296	3,41,896			
				02.	Wages				Voted-Sixth-Schedule-Garo	25	Voucher	30,132	0	0	0	30,132	30,132
Total Object Head-- 2 :									30,132	0	0	0	30,132	30,132			
Total Sub Head :									3,76,028	4,000	37,000	6,600	3,28,428	3,72,028			
					(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0		(01) Salaries, Sumtuary Allowance	General-Voted	3	Voucher	99,862	1,000	0	4,400	94,462	98,862
Total Object Head-- 1 :									99,862	1,000	0	4,400	94,462	98,862			
					(11) Travel Expenses, Conveyance Allowances				General-Voted	20	Voucher	4,880	0	0	0	4,880	4,880
Total Object Head-- 11 :									4,880	0	0	0	4,880	4,880			
Total Sub Head :									1,04,742	1,000	0	4,400	99,342	1,03,742			
Total Minor Head 103 :									4,80,770	5,000	37,000	11,000	4,27,770	4,75,770			
Total Sub Major Head 0 :									5,31,385	5,000	37,000	11,000	4,78,385	5,26,385			
Total Major Head 2403 :									5,31,385	5,000	37,000	11,000	4,78,385	5,26,385			
Total of Month :									5,31,385	5,000	37,000	11,000	4,78,385	5,26,385			
Total of DDO 100008 :									30,42,094	36,000	2,85,000	66,000	26,55,094	30,06,094			

Reconciliation Portion

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu				
Department :	A.H and Vety Department					
Treasury	Tura Treasury					
D.D.O. :	100008	A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura				
<i>Internal Adjustment of A.G. Office:</i>						
DDO wise Total (Original +Reconciliation+IA) :					30,06,094	
<u>Summary of DDO wise expenditure</u>						
2403 00 1	(14)	Payment Due To Meseb/Municipal Board.	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	50,615
2403 00 103	(01)	Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21,43,254
2403 00 103	(01)	Poultry Farm, Tura/Jowai	0	02. Wages	Voted-Sixth-Schedule-Garo	1,68,804
2403 00 103	(01)	Poultry Farm, Tura/Jowai	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	9,981
2403 00 103	(01)	Poultry Farm, Tura/Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	34,500
2403 00 103	(05)	Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	5,76,516
2403 00 103	(05)	Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	02. Wages	Voted-Sixth-Schedule-Garo	10,044
2403 00 103	(05)	Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	4,880
2403 00 103	(05)	Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	(13) Office Expenses	General-Voted	2,500
2403 00 103	(05)	Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	5,000
						30,06,094

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100010 Sr, A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon, Tuta**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30	Voucher	1,57,377	5,500	19,500	0	1,32,377	1,51,877
						General-Voted	6	Voucher	2,53,447	4,500	29,100	0	2,19,847	2,48,947
Total Object Head-- 1 :									4,10,824	10,000	48,600	0	3,52,224	4,00,824
Total Sub Head :									4,10,824	10,000	48,600	0	3,52,224	4,00,824
Total Minor Head 102 :									4,10,824	10,000	48,600	0	3,52,224	4,00,824
Total Sub Major Head 0 :									4,10,824	10,000	48,600	0	3,52,224	4,00,824
Total Major Head 2403 :									4,10,824	10,000	48,600	0	3,52,224	4,00,824
Total of Month :									4,10,824	10,000	48,600	0	3,52,224	4,00,824

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher	1,57,377	2,000	19,500	0	1,35,877	1,55,377
						General-Voted	4	Voucher	2,53,447	1,000	29,100	0	2,23,347	2,52,447
Total Object Head-- 1 :									4,10,824	3,000	48,600	0	3,59,224	4,07,824
Total Sub Head :									4,10,824	3,000	48,600	0	3,59,224	4,07,824
Total Minor Head 102 :									4,10,824	3,000	48,600	0	3,59,224	4,07,824
Total Sub Major Head 0 :									4,10,824	3,000	48,600	0	3,59,224	4,07,824

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head	2403 :				4,10,824	3,000	48,600	0	3,59,224	4,07,824
					Total of Month :				4,10,824	3,000	48,600	0	3,59,224	4,07,824	

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	General-Voted	2	Voucher	2,53,447	1,000	29,100	0	2,23,347	2,52,447	
						Voted-Sixth-Schedule-Garo	4	Voucher	1,57,377	2,000	19,500	0	1,35,877	1,55,377	
					Total Object Head-- 1 :				4,10,824	3,000	48,600	0	3,59,224	4,07,824	
					02. Wages	General-Voted	18	Voucher	1,49,040	0	0	0	1,49,040	1,49,040	
						General-Voted	23	Voucher	59,616	0	0	0	59,616	59,616	
						General-Voted	7	Voucher	29,808	0	0	0	29,808	29,808	
						Voted-Sixth-Schedule-Garo	71	Voucher	29,808	0	0	0	29,808	29,808	
						General-Voted	8	Voucher	29,808	0	0	0	29,808	29,808	
					Total Object Head-- 2 :				2,98,080	0	0	0	2,98,080	2,98,080	
					(13) Office Expenses	General-Voted	22	Voucher	11,000	0	0	0	11,000	11,000	
						Voted-Sixth-Schedule-Garo	63	Voucher	8,500	0	0	0	8,500	8,500	
					Total Object Head-- 13 :				19,500	0	0	0	19,500	19,500	
					21. Materials And Supplies, Store And	General-Voted	19	Voucher	25,000	0	0	0	25,000	25,000	

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100010 Sr, A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon, Tuta**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	102	(09) Livestock Farms - Garo Hills	0	21. Materials And Supplies, Store And Equipments	General-Voted	21	Voucher	15,000	0	0	0	15,000	15,000				
						Voted-Sixth-Schedule-Garo	62	Voucher	21,500	0	0	0	21,500	21,500				
					Total Object Head-- 21 :								61,500	0	0	0	61,500	61,500
					51.Motor Vehicles	General-Voted	20	Voucher	20,997	0	0	0	20,997	20,997				
						Voted-Sixth-Schedule-Garo	70	Voucher	8,496	0	0	0	8,496	8,496				
					Total Object Head-- 51 :								29,493	0	0	0	29,493	29,493
					Total Sub Head :								8,19,397	3,000	48,600	0	7,67,797	8,16,397
					Total Minor Head 102 :								8,19,397	3,000	48,600	0	7,67,797	8,16,397
					Total Sub Major Head 0 :								8,19,397	3,000	48,600	0	7,67,797	8,16,397
					Total Major Head 2403 :								8,19,397	3,000	48,600	0	7,67,797	8,16,397
Total of Month :								8,19,397	3,000	48,600	0	7,67,797	8,16,397					

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	General-Voted	1	Voucher	2,53,447	1,000	23,100	2,200	2,27,147	2,52,447
						Voted-Sixth-Schedule-Garo	1	Voucher	1,57,377	2,000	19,500	6,600	1,29,277	1,55,377
						Total Object Head-- 1 :								4,10,824

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100010 Sr, A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon, Tuta**Month of Account:** JUL/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	54	Voucher	9,720	0	0	0	9,720	9,720
						General-Voted	7	Voucher	58,320	0	0	0	58,320	58,320
						General-Voted	9	Voucher	19,440	0	0	0	19,440	19,440
Total Object Head-- 2 :									87,480	0	0	0	87,480	87,480
Total Sub Head :									4,98,304	3,000	42,600	8,800	4,43,904	4,95,304
Total Minor Head 102 :									4,98,304	3,000	42,600	8,800	4,43,904	4,95,304
Total Sub Major Head 0 :									4,98,304	3,000	42,600	8,800	4,43,904	4,95,304
Total Major Head 2403 :									4,98,304	3,000	42,600	8,800	4,43,904	4,95,304
Total of Month :									4,98,304	3,000	42,600	8,800	4,43,904	4,95,304

Month of Account: AUG/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	1,61,983	2,000	19,500	6,600	1,33,883	1,59,983
						General-Voted	5	Voucher	2,60,603	1,000	23,100	2,200	2,34,303	2,59,603
Total Object Head-- 1 :									4,22,586	3,000	42,600	8,800	3,68,186	4,19,586
				02. Wages		General-Voted	10	Voucher	10,044	0	0	0	10,044	10,044
						General-Voted	13	Voucher	9,720	0	0	0	9,720	9,720
						Voted-Sixth-	43	Voucher	10,044	0	0	0	10,044	10,044

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100010 Sr, A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon, Tuta**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	02. Wages	General-Voted	7	Voucher	60,264	0	0	0	60,264	60,264
						General-Voted	9	Voucher	20,088	0	0	0	20,088	20,088
Total Object Head-- 2 :									1,10,160	0	0	0	1,10,160	1,10,160
Total Sub Head :									5,32,746	3,000	42,600	8,800	4,78,346	5,29,746
Total Minor Head 102 :									5,32,746	3,000	42,600	8,800	4,78,346	5,29,746
Total Sub Major Head 0 :									5,32,746	3,000	42,600	8,800	4,78,346	5,29,746
Total Major Head 2403 :									5,32,746	3,000	42,600	8,800	4,78,346	5,29,746
Total of Month :									5,32,746	3,000	42,600	8,800	4,78,346	5,29,746

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(14) Payment Due To Meseb/Municipal Board.	0	14. Rents, Rates And Taxes	General-Voted	18	Voucher	18,148	0	0	0	18,148	18,148
						General-Voted	19	Voucher	21,704	0	0	0	21,704	21,704
Total Object Head-- 14 :									39,852	0	0	0	39,852	39,852
Total Sub Head :									39,852	0	0	0	39,852	39,852
Total Minor Head 1 :									39,852	0	0	0	39,852	39,852
		102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	General-Voted	5	Voucher	2,60,603	1,000	23,100	2,200	2,34,303	2,59,603
						Voted-Sixth-	9	Voucher	1,61,983	2,000	19,500	6,600	1,33,883	1,59,983

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100010 Sr, A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon, Tuta**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance				4,22,586	3,000	42,600	8,800	3,68,186	4,19,586
					02. Wages	General-Voted	10	Voucher	60,264	0	0	0	60,264	60,264
						General-Voted	11	Voucher	20,088	0	0	0	20,088	20,088
						General-Voted	17	Voucher	10,044	0	0	0	10,044	10,044
						Voted-Sixth-Schedule-Garo	30	Voucher	10,044	0	0	0	10,044	10,044
					Total Object Head-- 1 :				4,22,586	3,000	42,600	8,800	3,68,186	4,19,586
					Total Object Head-- 2 :				1,00,440	0	0	0	1,00,440	1,00,440
					Total Sub Head :				5,23,026	3,000	42,600	8,800	4,68,626	5,20,026
					Total Minor Head 102 :				5,23,026	3,000	42,600	8,800	4,68,626	5,20,026
					Total Sub Major Head 0 :				5,62,878	3,000	42,600	8,800	5,08,478	5,59,878
					Total Major Head 2403 :				5,62,878	3,000	42,600	8,800	5,08,478	5,59,878
					Total of Month :				5,62,878	3,000	42,600	8,800	5,08,478	5,59,878
					Total of DDO 100010 :				32,34,973	25,000	2,73,600	26,400	29,09,973	32,09,973
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
					DDO wise Total (Original +Reconciliation+IA) :									32,09,973
<u>Summary of DDO wise expenditure</u>														
2403	00	1	(14) Payment Due To Meseb/Municipal Board.	0	14. Rents, Rates And Taxes			General-Voted						79,704

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100010 Sr, A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon, TutaSummary of DDO wise expenditure

2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	General-Voted	30,50,988
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18,75,948
2403	00	102	(09) Livestock Farms - Garo Hills	0	02. Wages	General-Voted	10,73,088
2403	00	102	(09) Livestock Farms - Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	1,19,232
2403	00	102	(09) Livestock Farms - Garo Hills	0	(13) Office Expenses	General-Voted	22,000
2403	00	102	(09) Livestock Farms - Garo Hills	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	17,000
2403	00	102	(09) Livestock Farms - Garo Hills	0	21. Materials And Supplies, Store And Equipments	General-Voted	80,000
2403	00	102	(09) Livestock Farms - Garo Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	43,000
2403	00	102	(09) Livestock Farms - Garo Hills	0	51.Motor Vehicles	General-Voted	41,994
2403	00	102	(09) Livestock Farms - Garo Hills	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	16,992
							64,19,946

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100011 Sr. A H & Vety Officer Medium Farm Dalu**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	1,82,040	0	27,500	4,400	1,50,140	1,82,040								
							21	Voucher	1,00,132	0	21,500	0	78,632	1,00,132								
							37	Voucher	31,634	0	0	0	31,634	31,634								
					Total Object Head-- 1 :								3,13,806	0	49,000	4,400	2,60,406	3,13,806				
					(02) Wages	Voted-Sixth-Schedule-Garo	38	Voucher	30,132	0	0	0	30,132	30,132								
							Total Object Head-- 2 :								30,132	0	0	0	30,132	30,132		
					Total Sub Head :								3,43,938	0	49,000	4,400	2,90,538	3,43,938				
					(16) Pig Breeding Farm, West Garo Hills Tura	0	02. Wages	Voted-Sixth-Schedule-Garo	39	Voucher	30,480	0	0	0	30,480	30,480						
									Total Object Head-- 2 :								30,480	0	0	0	30,480	30,480
									Total Sub Head :								30,480	0	0	0	30,480	30,480
Total Minor Head 105 :								3,74,418	0	49,000	4,400	3,21,018	3,74,418									
Total Sub Major Head 0 :								3,74,418	0	49,000	4,400	3,21,018	3,74,418									
Total Major Head 2403 :								3,74,418	0	49,000	4,400	3,21,018	3,74,418									
Total of Month :								3,74,418	0	49,000	4,400	3,21,018	3,74,418									

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)	
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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100011 Sr. A H & Vety Officer Medium Farm Dalu**Month of Account:** MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	1,82,040	0	27,500	4,400	1,50,140	1,82,040
						Voted-Sixth-Schedule-Garo	38	Voucher	31,634	0	0	0	31,634	31,634
						Voted-Sixth-Schedule-Garo	G20	Voucher	1,00,132	0	21,500	0	78,632	1,00,132
						Total Object Head-- 1 :			3,13,806	0	49,000	4,400	2,60,406	3,13,806
					02. Wages	Voted-Sixth-Schedule-Garo	36	Voucher	29,160	0	0	0	29,160	29,160
						Total Object Head-- 2 :			29,160	0	0	0	29,160	29,160
						Total Sub Head :			3,42,966	0	49,000	4,400	2,89,566	3,42,966
						Total Minor Head 105 :			3,42,966	0	49,000	4,400	2,89,566	3,42,966
						Total Sub Major Head 0 :			3,42,966	0	49,000	4,400	2,89,566	3,42,966
						Total Major Head 2403 :			3,42,966	0	49,000	4,400	2,89,566	3,42,966
						Total of Month :			3,42,966	0	49,000	4,400	2,89,566	3,42,966

Month of Account: JUN/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21	Voucher	31,634	0	0	0	31,634	31,634
						Voted-Sixth-Schedule-Garo	3	Voucher	1,82,040	0	27,500	4,400	1,50,140	1,82,040

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100011 Sr. A H & Vety Officer Medium Farm Dalu**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	G2A	Voucher	1,00,132	0	21,500	0	78,632	1,00,132
Total Object Head-- 1 :									3,13,806	0	49,000	4,400	2,60,406	3,13,806
					02. Wages	Voted-Sixth-Schedule-Garo	20	Voucher	30,132	0	0	0	30,132	30,132
Total Object Head-- 2 :									30,132	0	0	0	30,132	30,132
Total Sub Head :									3,43,938	0	49,000	4,400	2,90,538	3,43,938
Total Minor Head 105 :									3,43,938	0	49,000	4,400	2,90,538	3,43,938
Total Sub Major Head 0 :									3,43,938	0	49,000	4,400	2,90,538	3,43,938
Total Major Head 2403 :									3,43,938	0	49,000	4,400	2,90,538	3,43,938
Total of Month :									3,43,938	0	49,000	4,400	2,90,538	3,43,938

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses	Voted-Sixth-Schedule-Garo	50	Voucher	1,23,329	0	0	0	1,23,329	1,23,329
Total Object Head-- 13 :									1,23,329	0	0	0	1,23,329	1,23,329
Total Sub Head :									1,23,329	0	0	0	1,23,329	1,23,329
Total Minor Head 1 :									1,23,329	0	0	0	1,23,329	1,23,329

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100011 Sr. A H & Vety Officer Medium Farm Dalu**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	32	Voucher	31,634	0	0	0	31,634	31,634
						Voted-Sixth-Schedule-Garo	57	Voucher	8,322	0	0	0	8,322	8,322
						Voted-Sixth-Schedule-Garo	8	Voucher	1,82,040	0	27,500	4,400	1,50,140	1,82,040
						Voted-Sixth-Schedule-Garo	G7A	Voucher	1,00,132	0	21,500	0	78,632	1,00,132
Total Object Head-- 1 :									3,22,128	0	49,000	4,400	2,68,728	3,22,128
					02. Wages	Voted-Sixth-Schedule-Garo	44	Voucher	29,160	0	0	0	29,160	29,160
Total Object Head-- 2 :									29,160	0	0	0	29,160	29,160
Total Sub Head :									3,51,288	0	49,000	4,400	2,97,888	3,51,288
Total Minor Head 105 :									3,51,288	0	49,000	4,400	2,97,888	3,51,288
Total Sub Major Head 0 :									4,74,617	0	49,000	4,400	4,21,217	4,74,617
Total Major Head 2403 :									4,74,617	0	49,000	4,400	4,21,217	4,74,617
Total of Month :									4,74,617	0	49,000	4,400	4,21,217	4,74,617

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(06) Intensive Cattle	0	02. Wages	Voted-Sixth-	39	Voucher	8,748	0	0	0	8,748	8,748

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100011 Sr. A H & Vety Officer Medium Farm Dalu**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	102	(06) Intensive Cattle Development Project	0	02. Wages	Voted-Sixth-Schedule-Garo	41	Voucher	10,044	0	0	0	10,044	10,044
Total Object Head-- 2 :									18,792	0	0	0	18,792	18,792
Total Sub Head :									18,792	0	0	0	18,792	18,792
Total Minor Head 102 :									18,792	0	0	0	18,792	18,792
		105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	1,87,304	0	27,500	4,400	1,55,404	1,87,304
						Voted-Sixth-Schedule-Garo	38	Voucher	31,634	0	0	0	31,634	31,634
						Voted-Sixth-Schedule-Garo	45	Voucher	31,819	0	0	0	31,819	31,819
						Voted-Sixth-Schedule-Garo	G2A	Voucher	1,02,932	0	21,500	0	81,432	1,02,932
Total Object Head-- 1 :									3,53,689	0	49,000	4,400	3,00,289	3,53,689
					02. Wages	Voted-Sixth-Schedule-Garo	37	Voucher	10,044	0	0	0	10,044	10,044
						Voted-Sixth-Schedule-Garo	40	Voucher	20,088	0	0	0	20,088	20,088
Total Object Head-- 2 :									30,132	0	0	0	30,132	30,132
Total Sub Head :									3,83,821	0	49,000	4,400	3,30,421	3,83,821
Total Minor Head 105 :									3,83,821	0	49,000	4,400	3,30,421	3,83,821
Total Sub Major Head 0 :									4,02,613	0	49,000	4,400	3,49,213	4,02,613
Total Major Head 2403 :									4,02,613	0	49,000	4,400	3,49,213	4,02,613

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100011 Sr. A H & Vety Officer Medium Farm Dalu**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									4,02,613	0	49,000	4,400	3,49,213	4,02,613	

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	22,728	0	0	0	22,728	22,728	
						Voted-Sixth-Schedule-Garo	15	Voucher	1,87,304	0	27,500	4,400	1,55,404	1,87,304	
						Voted-Sixth-Schedule-Garo	31	Voucher	31,634	0	0	0	31,634	31,634	
						Voted-Sixth-Schedule-Garo	G19	Voucher	1,02,932	0	21,500	0	81,432	1,02,932	
Total Object Head-- 1 :									3,44,598	0	49,000	4,400	2,91,198	3,44,598	
					02. Wages	Voted-Sixth-Schedule-Garo	34	Voucher	30,132	0	0	0	30,132	30,132	
Total Object Head-- 2 :									30,132	0	0	0	30,132	30,132	
Total Sub Head :									3,74,730	0	49,000	4,400	3,21,330	3,74,730	
Total Minor Head 105 :									3,74,730	0	49,000	4,400	3,21,330	3,74,730	
Total Sub Major Head 0 :									3,74,730	0	49,000	4,400	3,21,330	3,74,730	
Total Major Head 2403 :									3,74,730	0	49,000	4,400	3,21,330	3,74,730	
Total of Month :									3,74,730	0	49,000	4,400	3,21,330	3,74,730	

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu							
Department :	A.H and Vety Department								
Treasury :	Tura Treasury								
D.D.O. :	100011 Sr. A H & Vety Officer Medium Farm Dalu								
		Total of DDO	<i>100011</i>	23,13,282	0	2,94,000	26,400	19,92,882	23,13,282
Reconciliation Portion									
<i>Internal Adjustment of A.G. Office:</i>									
		DDO wise Total (Original +Reconciliation+IA) :							23,13,282
<u>Summary of DDO wise expenditure</u>									
2403 00 1	(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses	Voted-Sixth-Schedule-Garo					1,23,329
2403 00 102	(06) Intensive Cattle Development Project	0	02. Wages	Voted-Sixth-Schedule-Garo					18,792
2403 00 105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					19,61,833
2403 00 105	(10) Pig Farm, Dalu	0	02. Wages	Voted-Sixth-Schedule-Garo					1,78,848
2403 00 105	(16) Pig Breeding Farm, West Garo Hills Tura	0	02. Wages	Voted-Sixth-Schedule-Garo					30,480
									23,13,282

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100012 Manager Feed Mills Rongkhon**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(06) Feed Mill, Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	2,19,926	3,000	35,500	6,600	1,74,826	2,16,926
						Voted-Sixth-Schedule-Garo	14	Voucher	23,163	0	0	0	23,163	23,163
						Voted-Sixth-Schedule-Garo	15	Voucher	45,947	0	22,000	0	23,947	45,947
						Voted-Sixth-Schedule-Garo	G4	Voucher	1,06,844	0	12,000	0	94,844	1,06,844
Total Object Head-- 1 :									3,95,880	3,000	69,500	6,600	3,16,780	3,92,880
Total Sub Head :									3,95,880	3,000	69,500	6,600	3,16,780	3,92,880
Total Minor Head 107 :									3,95,880	3,000	69,500	6,600	3,16,780	3,92,880
Total Sub Major Head 0 :									3,95,880	3,000	69,500	6,600	3,16,780	3,92,880
Total Major Head 2403 :									3,95,880	3,000	69,500	6,600	3,16,780	3,92,880
Total of Month :									3,95,880	3,000	69,500	6,600	3,16,780	3,92,880

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(06) Feed Mill, Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	2,65,873	3,000	57,500	6,600	1,98,773	2,62,873
						Voted-Sixth-Schedule-Garo	3	Voucher	23,163	0	0	0	23,163	23,163
						Voted-Sixth-Schedule-Garo	G2	Voucher	1,06,844	0	12,000	0	94,844	1,06,844

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100012 Manager Feed Mills Rongkhon**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(06) Feed Mill, Tura	0	(01) Salaries, Sumtuary Allowance				3,95,880	3,000	69,500	6,600	3,16,780	3,92,880
Total Object Head-- 1 :									3,95,880	3,000	69,500	6,600	3,16,780	3,92,880
Total Sub Head :									3,95,880	3,000	69,500	6,600	3,16,780	3,92,880
Total Minor Head 107 :									3,95,880	3,000	69,500	6,600	3,16,780	3,92,880
Total Sub Major Head 0 :									3,95,880	3,000	69,500	6,600	3,16,780	3,92,880
Total Major Head 2403 :									3,95,880	3,000	69,500	6,600	3,16,780	3,92,880
Total of Month :									3,95,880	3,000	69,500	6,600	3,16,780	3,92,880

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(20) Buffalfo Farm - Garo Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	101	Voucher	1,97,999	0	0	0	1,97,999	1,97,999
Total Object Head-- 21 :									1,97,999	0	0	0	1,97,999	1,97,999
Total Sub Head :									1,97,999	0	0	0	1,97,999	1,97,999
Total Minor Head 102 :									1,97,999	0	0	0	1,97,999	1,97,999
		103	(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	15	Voucher	9,000	0	0	0	9,000	9,000
Total Object Head-- 21 :									9,000	0	0	0	9,000	9,000
Total Sub Head :									9,000	0	0	0	9,000	9,000
			(07) Poultry Farm,	0	21. Materials And	Voted-Sixth-	60	Voucher	2,37,500	0	0	0	2,37,500	2,37,500

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100012 Manager Feed Mills Rongkhon**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2403	00	103	(07) Poultry Farm, Simsangiri/Williamnagar	0	21. Materials And Supplies, Store And Equipments				Total Object Head-- 21 :	2,37,500	0	0	0	2,37,500	2,37,500
									Total Sub Head :	2,37,500	0	0	0	2,37,500	2,37,500
			(26) Broiler Farm(Assanangre)	0	21. Materials & Supplies, Stores & Equipment	Voted-Sixth-Schedule-Garo	59	Voucher	1,67,500	0	0	0	1,67,500	1,67,500	
									Total Object Head-- 21 :	1,67,500	0	0	0	1,67,500	1,67,500
									Total Sub Head :	1,67,500	0	0	0	1,67,500	1,67,500
									Total Minor Head 103 :	4,14,000	0	0	0	4,14,000	4,14,000
		105	(06) Pig Farm, Baghmara	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	102	Voucher	1,67,000	0	0	0	1,67,000	1,67,000	
									Total Object Head-- 21 :	1,67,000	0	0	0	1,67,000	1,67,000
									Total Sub Head :	1,67,000	0	0	0	1,67,000	1,67,000
			(10) Pig Farm, Dalu	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	85	Voucher	1,69,000	0	0	0	1,69,000	1,69,000	
									Total Object Head-- 21 :	1,69,000	0	0	0	1,69,000	1,69,000
									Total Sub Head :	1,69,000	0	0	0	1,69,000	1,69,000
									Total Minor Head 105 :	3,36,000	0	0	0	3,36,000	3,36,000
		107	(06) Feed Mill, Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	23,163	0	0	0	23,163	23,163	
						Voted-Sixth-Schedule-Garo	7	Voucher	2,65,873	3,000	57,500	6,600	1,98,773	2,62,873	
						Voted-Sixth-Schedule-Garo	G1	Voucher	1,06,844	0	12,000	0	94,844	1,06,844	

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100012 Manager Feed Mills Rongkhon**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(06) Feed Mill, Tura	0	(01) Salaries, Sumtuary Allowance				3,95,880	3,000	69,500	6,600	3,16,780	3,92,880
					Total Object Head-- 1 :									
					02. Wages	Voted-Sixth-Schedule-Garo	52	Voucher	75,816	0	0	0	75,816	75,816
						Voted-Sixth-Schedule-Garo	53	Voucher	25,272	0	0	0	25,272	25,272
					Total Object Head-- 2 :				1,01,088	0	0	0	1,01,088	1,01,088
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	68	Voucher	21,500	0	0	0	21,500	21,500
					Total Object Head-- 13 :				21,500	0	0	0	21,500	21,500
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	64	Voucher	34,000	0	0	0	34,000	34,000
						Voted-Sixth-Schedule-Garo	67	Voucher	45,000	0	0	0	45,000	45,000
					Total Object Head-- 21 :				79,000	0	0	0	79,000	79,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	66	Voucher	14,000	0	0	0	14,000	14,000
						Voted-Sixth-Schedule-Garo	69	Voucher	14,499	0	0	0	14,499	14,499
					Total Object Head-- 51 :				28,499	0	0	0	28,499	28,499
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	65	Voucher	13,000	0	0	0	13,000	13,000
					Total Object Head-- 52 :				13,000	0	0	0	13,000	13,000
					Total Sub Head :				6,38,967	3,000	69,500	6,600	5,59,867	6,35,967
					Total Minor Head 107 :				6,38,967	3,000	69,500	6,600	5,59,867	6,35,967

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00				Total Sub Major Head 0 :				15,86,966	3,000	69,500	6,600	15,07,866	15,83,966
					Total Major Head 2403 :				15,86,966	3,000	69,500	6,600	15,07,866	15,83,966
					Total of Month :				15,86,966	3,000	69,500	6,600	15,07,866	15,83,966

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses	Voted-Sixth-Schedule-Garo	55	Voucher	10,271	0	0	0	10,271	10,271
					Total Object Head-- 13 :				10,271	0	0	0	10,271	10,271
					Total Sub Head :				10,271	0	0	0	10,271	10,271
					Total Minor Head 1 :				10,271	0	0	0	10,271	10,271
		107	(06) Feed Mill, Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21	Voucher	2,65,873	3,000	54,500	6,600	2,01,773	2,62,873
						Voted-Sixth-Schedule-Garo	22	Voucher	23,163	0	0	0	23,163	23,163
						Voted-Sixth-Schedule-Garo	G2	Voucher	1,06,844	0	12,000	0	94,844	1,06,844
					Total Object Head-- 1 :				3,95,880	3,000	66,500	6,600	3,19,780	3,92,880
					02. Wages	Voted-Sixth-Schedule-Garo	30	Voucher	8,424	0	0	0	8,424	8,424
						Voted-Sixth-Schedule-Garo	31	Voucher	25,272	0	0	0	25,272	25,272

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100012 Manager Feed Mills Rongkhon**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(06) Feed Mill, Tura	0	02. Wages									
Total Object Head-- 2 :									33,696	0	0	0	33,696	33,696
Total Sub Head :									4,29,576	3,000	66,500	6,600	3,53,476	4,26,576
Total Minor Head 107 :									4,29,576	3,000	66,500	6,600	3,53,476	4,26,576
Total Sub Major Head 0 :									4,39,847	3,000	66,500	6,600	3,63,747	4,36,847
Total Major Head 2403 :									4,39,847	3,000	66,500	6,600	3,63,747	4,36,847
Total of Month :									4,39,847	3,000	66,500	6,600	3,63,747	4,36,847

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(06) Feed Mill, Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	2,73,529	3,000	49,500	6,600	2,14,429	2,70,529
									23,163	0	0	0	23,163	23,163
									1,06,844	0	12,000	0	94,844	1,06,844
Total Object Head-- 1 :									4,03,536	3,000	61,500	6,600	3,32,436	4,00,536
									26,244	0	0	0	26,244	26,244
									8,748	0	0	0	8,748	8,748
Total Object Head-- 2 :									34,992	0	0	0	34,992	34,992

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100012 Manager Feed Mills Rongkhon**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Sub Head :					4,38,528	3,000	61,500	6,600	3,67,428	4,35,528
				Total Minor Head 107 :					4,38,528	3,000	61,500	6,600	3,67,428	4,35,528
				Total Sub Major Head 0 :					4,38,528	3,000	61,500	6,600	3,67,428	4,35,528
				Total Major Head 2403 :					4,38,528	3,000	61,500	6,600	3,67,428	4,35,528
				Total of Month :					4,38,528	3,000	61,500	6,600	3,67,428	4,35,528

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(06) Feed Mill, Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22	Voucher	2,73,529	3,000	49,500	6,600	2,14,429	2,70,529
						Voted-Sixth-Schedule-Garo	23	Voucher	23,163	0	0	0	23,163	23,163
						Voted-Sixth-Schedule-Garo	G4	Voucher	1,06,844	0	12,000	0	94,844	1,06,844
					Total Object Head-- 1 :				4,03,536	3,000	61,500	6,600	3,32,436	4,00,536
				02. Wages	Voted-Sixth-Schedule-Garo	35	Voucher	25,272	0	0	0	25,272	25,272	
					Voted-Sixth-Schedule-Garo	36	Voucher	8,424	0	0	0	8,424	8,424	
					Voted-Sixth-Schedule-Garo	45	Voucher	1,59,468	0	0	0	1,59,468	1,59,468	
				Total Object Head-- 2 :				1,93,164	0	0	0	1,93,164	1,93,164	

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100012 Manager Feed Mills Rongkhon**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(06) Feed Mill, Tura		Total Sub Head :				5,96,700	3,000	61,500	6,600	5,25,600	5,93,700
					Total Minor Head 107 :				5,96,700	3,000	61,500	6,600	5,25,600	5,93,700
					Total Sub Major Head 0 :				5,96,700	3,000	61,500	6,600	5,25,600	5,93,700
					Total Major Head 2403 :				5,96,700	3,000	61,500	6,600	5,25,600	5,93,700
					Total of Month :				5,96,700	3,000	61,500	6,600	5,25,600	5,93,700
					Total of DDO 100012 :				38,53,801	18,000	3,98,000	39,600	33,98,201	38,35,801

Reconciliation Portion*Internal Adjustment of A.G. Office:*

DDO wise Total (Original +Reconciliation+IA) :

38,35,801

Summary of DDO wise expenditure

2403	00	1	(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses	Voted-Sixth-Schedule-Garo								10,271
2403	00	102	(20) Buffaloo Farm - Garo Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo								1,97,999
2403	00	103	(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted								9,000
2403	00	103	(07) Poultry Farm, Simsangiri/Williamnagar	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo								2,37,500

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Tura Treasury

D.D.O. : 100012 Manager Feed Mills Rongkhon

Summary of DDO wise expenditure

2403	00	103	(26) Broiler Farm(Assanangre)	0	21. Materials & Supplies, Stores & Equipment	Voted-Sixth-Schedule-Garo	1,67,500
2403	00	105	(06) Pig Farm, Baghmara	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1,67,000
2403	00	105	(10) Pig Farm, Dalu	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1,69,000
2403	00	107	(06) Feed Mill, Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23,72,592
2403	00	107	(06) Feed Mill, Tura	0	02. Wages	Voted-Sixth-Schedule-Garo	3,62,940
2403	00	107	(06) Feed Mill, Tura	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	21,500
2403	00	107	(06) Feed Mill, Tura	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	79,000
2403	00	107	(06) Feed Mill, Tura	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	28,499
2403	00	107	(06) Feed Mill, Tura	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	13,000
							38,35,801

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100013 Asstt. Director Vtc Rongkhon**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	35,860	0	4,600	2,200	29,060	35,860
						Voted-Sixth-Schedule-Garo	6	Voucher	22,416	0	0	0	22,416	22,416
						Voted-Sixth-Schedule-Garo	9	Voucher	1,09,385	0	0	0	1,09,385	1,09,385
						Voted-Sixth-Schedule-Garo	G3	Voucher	1,01,402	0	11,150	0	90,252	1,01,402
						Voted-Sixth-Schedule-Garo	G4	Voucher	1,30,824	0	40,000	0	90,824	1,30,824
						Total Object Head-- 1 :			3,99,887	0	55,750	2,200	3,41,937	3,99,887
					02. Wages	Voted-Sixth-Schedule-Garo	7	Voucher	30,132	0	0	0	30,132	30,132
						Voted-Sixth-Schedule-Garo	8	Voucher	10,044	0	0	0	10,044	10,044
						Total Object Head-- 2 :			40,176	0	0	0	40,176	40,176
						Total Sub Head :			4,40,063	0	55,750	2,200	3,82,113	4,40,063
						Total Minor Head 277 :			4,40,063	0	55,750	2,200	3,82,113	4,40,063
						Total Sub Major Head 3 :			4,40,063	0	55,750	2,200	3,82,113	4,40,063
						Total Major Head 2415 :			4,40,063	0	55,750	2,200	3,82,113	4,40,063
						Total of Month :			4,40,063	0	55,750	2,200	3,82,113	4,40,063

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100013 Asstt. Director Vtc Rongkhon**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	35,629	0	0	0	35,629	35,629
						Voted-Sixth-Schedule-Garo	2	Voucher	35,860	0	4,600	2,200	29,060	35,860
						Voted-Sixth-Schedule-Garo	5	Voucher	23,163	0	0	0	23,163	23,163
						Voted-Sixth-Schedule-Garo	G3	Voucher	1,01,402	0	11,150	0	90,252	1,01,402
						Voted-Sixth-Schedule-Garo	G4	Voucher	1,30,824	0	40,000	0	90,824	1,30,824
						Total Object Head-- 1 :			3,26,878	0	55,750	2,200	2,68,928	3,26,878
					02. Wages	Voted-Sixth-Schedule-Garo	13	Voucher	29,160	0	0	0	29,160	29,160
						Voted-Sixth-Schedule-Garo	3	Voucher	9,720	0	0	0	9,720	9,720
						Total Object Head-- 2 :			38,880	0	0	0	38,880	38,880
						Total Sub Head :			3,65,758	0	55,750	2,200	3,07,808	3,65,758
						Total Minor Head 277 :			3,65,758	0	55,750	2,200	3,07,808	3,65,758
						Total Sub Major Head 3 :			3,65,758	0	55,750	2,200	3,07,808	3,65,758
						Total Major Head 2415 :			3,65,758	0	55,750	2,200	3,07,808	3,65,758
						Total of Month :			3,65,758	0	55,750	2,200	3,07,808	3,65,758

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100013 Asstt. Director Vtc Rongkhon**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	35,860	0	4,600	2,200	29,060	35,860
						Voted-Sixth-Schedule-Garo	6	Voucher	36,858	0	0	0	36,858	36,858
						Voted-Sixth-Schedule-Garo	9	Voucher	23,163	0	0	0	23,163	23,163
						Voted-Sixth-Schedule-Garo	G2	Voucher	1,01,402	0	6,300	0	95,102	1,01,402
						Voted-Sixth-Schedule-Garo	G3	Voucher	1,30,824	0	40,000	0	90,824	1,30,824
						Total Object Head-- 1 :			3,28,107	0	50,900	2,200	2,75,007	3,28,107
						02. Wages								
						Voted-Sixth-Schedule-Garo	7	Voucher	10,044	0	0	0	10,044	10,044
						Voted-Sixth-Schedule-Garo	8	Voucher	30,132	0	0	0	30,132	30,132
						Total Object Head-- 2 :			40,176	0	0	0	40,176	40,176
						(13) Office Expenses								
						Voted-Sixth-Schedule-Garo	26	Voucher	14,500	0	0	0	14,500	14,500
						Total Object Head-- 13 :			14,500	0	0	0	14,500	14,500
						21. Materials And Supplies, Store And Equipments								
						Voted-Sixth-Schedule-Garo	27	Voucher	31,500	0	0	0	31,500	31,500
						Total Object Head-- 21 :			31,500	0	0	0	31,500	31,500
						Total Sub Head :			4,14,283	0	50,900	2,200	3,61,183	4,14,283
						Total Minor Head 277 :			4,14,283	0	50,900	2,200	3,61,183	4,14,283
						Total Sub Major Head 3 :			4,14,283	0	50,900	2,200	3,61,183	4,14,283

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100013 Asstt. Director Vtc Rongkhon**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2415					Total Major Head	2415 :			4,14,283	0	50,900	2,200	3,61,183	4,14,283	
									Total of Month :	4,14,283	0	50,900	2,200	3,61,183	4,14,283

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		4	Voucher	36,858	0	0	0	36,858	36,858	
					Voted-Sixth-Schedule-Garo		8	Voucher	22,391	0	0	0	22,391	22,391	
					Voted-Sixth-Schedule-Garo		G1	Voucher	1,30,824	0	40,000	0	90,824	1,30,824	
					Voted-Sixth-Schedule-Garo		G2	Voucher	1,01,402	0	6,300	0	95,102	1,01,402	
									Total Object Head-- 1 :	2,91,475	0	46,300	0	2,45,175	2,91,475
				02. Wages	Voted-Sixth-Schedule-Garo		10	Voucher	29,160	0	0	0	29,160	29,160	
					Voted-Sixth-Schedule-Garo		9	Voucher	9,720	0	0	0	9,720	9,720	
									Total Object Head-- 2 :	38,880	0	0	0	38,880	38,880
									Total Sub Head :	3,30,355	0	46,300	0	2,84,055	3,30,355
									Total Minor Head 277 :	3,30,355	0	46,300	0	2,84,055	3,30,355
									Total Sub Major Head 3 :	3,30,355	0	46,300	0	2,84,055	3,30,355

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100013 Asstt. Director Vtc Rongkhon**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
					Total Major Head 2415 :				3,30,355	0	46,300	0	2,84,055	3,30,355
					Total of Month :				3,30,355	0	46,300	0	2,84,055	3,30,355

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(14) Payment Due To Meseb/Municipal Board.	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	52	Voucher	25,551	0	0	0	25,551	25,551
					Total Object Head-- 14 :				25,551	0	0	0	25,551	25,551
					Total Sub Head :				25,551	0	0	0	25,551	25,551
					Total Minor Head 1 :				25,551	0	0	0	25,551	25,551
					Total Sub Major Head 0 :				25,551	0	0	0	25,551	25,551
					Total Major Head 2403 :				25,551	0	0	0	25,551	25,551
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	36,868	0	4,600	2,200	30,068	36,868
						Voted-Sixth-Schedule-Garo	7	Voucher	23,163	0	0	0	23,163	23,163
						Voted-Sixth-Schedule-Garo	G2	Voucher	1,34,529	0	40,000	0	94,529	1,34,529
						Voted-Sixth-Schedule-Garo	G3	Voucher	1,01,402	0	6,300	0	95,102	1,01,402
					Total Object Head-- 1 :				2,95,962	0	50,900	2,200	2,42,862	2,95,962

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100013 Asstt. Director Vtc Rongkhon**Month of Account:** AUG/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	0	02. Wages	Voted-Sixth-Schedule-Garo	8	Voucher	10,044	0	0	0	10,044	10,044
						Voted-Sixth-Schedule-Garo	9	Voucher	30,132	0	0	0	30,132	30,132
Total Object Head-- 2 :									40,176	0	0	0	40,176	40,176
Total Sub Head :									3,36,138	0	50,900	2,200	2,83,038	3,36,138
Total Minor Head 277 :									3,36,138	0	50,900	2,200	2,83,038	3,36,138
Total Sub Major Head 3 :									3,36,138	0	50,900	2,200	2,83,038	3,36,138
Total Major Head 2415 :									3,36,138	0	50,900	2,200	2,83,038	3,36,138
Total of Month :									3,61,689	0	50,900	2,200	3,08,589	3,61,689

Month of Account: SEP/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8	Voucher	2,76,627	4,200	16,100	2,200	2,54,127	2,72,427
Total Object Head-- 1 :									2,76,627	4,200	16,100	2,200	2,54,127	2,72,427
Total Sub Head :									2,76,627	4,200	16,100	2,200	2,54,127	2,72,427
Total Minor Head 4 :									2,76,627	4,200	16,100	2,200	2,54,127	2,72,427
		277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	36,868	0	4,600	2,200	30,068	36,868

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100013 Asstt. Director Vtc Rongkhon**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		5	Voucher	23,163	0	0	0	23,163	23,163
					Voted-Sixth-Schedule-Garo		G1	Voucher	1,01,402	0	6,300	0	95,102	1,01,402
					Voted-Sixth-Schedule-Garo		G2	Voucher	1,34,529	0	40,000	0	94,529	1,34,529
Total Object Head-- 1 :									2,95,962	0	50,900	2,200	2,42,862	2,95,962
				02. Wages	Voted-Sixth-Schedule-Garo		6	Voucher	10,044	0	0	0	10,044	10,044
					Voted-Sixth-Schedule-Garo		7	Voucher	30,132	0	0	0	30,132	30,132
Total Object Head-- 2 :									40,176	0	0	0	40,176	40,176
Total Sub Head :									3,36,138	0	50,900	2,200	2,83,038	3,36,138
Total Minor Head 277 :									3,36,138	0	50,900	2,200	2,83,038	3,36,138
Total Sub Major Head 3 :									6,12,765	4,200	67,000	4,400	5,37,165	6,08,565
Total Major Head 2415 :									6,12,765	4,200	67,000	4,400	5,37,165	6,08,565
Total of Month :									6,12,765	4,200	67,000	4,400	5,37,165	6,08,565
Total of DDO 100013 :									25,24,913	4,200	3,26,600	13,200	21,80,913	25,20,713
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :														25,20,713
Summary of DDO wise expenditure														

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2403	00	1	(14) Payment Due To Meseb/Municipal Board.	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	25,551
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,72,427
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19,38,271
2415	03	277	(08) Vocational Training For Farmers	0	02. Wages	Voted-Sixth-Schedule-Garo	2,38,464
2415	03	277	(08) Vocational Training For Farmers	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	14,500
2415	03	277	(08) Vocational Training For Farmers	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	31,500
							25,20,713

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Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	4,32,925	0	53,300	0	3,79,625	4,32,925
						Voted-Sixth-Schedule-Garo	G5	Voucher	1,13,116	0	40,000	0	73,116	1,13,116
					Total Object Head-- 1 :			5,46,041	0	93,300	0	4,52,741	5,46,041	
					02. Wages	Voted-Sixth-Schedule-Garo	32	Voucher	23,100	0	0	0	23,100	23,100
						Total Object Head-- 2 :			23,100	0	0	0	23,100	23,100
					Total Sub Head :			5,69,141	0	93,300	0	4,75,841	5,69,141	
Total Minor Head 1 :			5,69,141	0	93,300	0	4,75,841	5,69,141						
Total Sub Major Head 0 :			5,69,141	0	93,300	0	4,75,841	5,69,141						
Total Major Head 2403 :			5,69,141	0	93,300	0	4,75,841	5,69,141						
Total of Month :			5,69,141	0	93,300	0	4,75,841	5,69,141						

Month of Account: MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26	Voucher	4,32,925	0	53,300	0	3,79,625	4,32,925
						Voted-Sixth-Schedule-Garo	G4	Voucher	1,13,116	0	40,000	0	73,116	1,13,116
Total Object Head-- 1 :			5,46,041	0	93,300	0	4,52,741	5,46,041						

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	5	Voucher	23,400	0	0	0	23,400	23,400
Total Object Head-- 2 :									23,400	0	0	0	23,400	23,400
Total Sub Head :									5,69,441	0	93,300	0	4,76,141	5,69,441
Total Minor Head 1 :									5,69,441	0	93,300	0	4,76,141	5,69,441
Total Sub Major Head 0 :									5,69,441	0	93,300	0	4,76,141	5,69,441
Total Major Head 2403 :									5,69,441	0	93,300	0	4,76,141	5,69,441
Total of Month :									5,69,441	0	93,300	0	4,76,141	5,69,441

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	3	Voucher	2,90,500	0	0	0	2,90,500	2,90,500
Total Object Head-- 27 :									2,90,500	0	0	0	2,90,500	2,90,500
Total Sub Head :									2,90,500	0	0	0	2,90,500	2,90,500
Total Minor Head 53 :									2,90,500	0	0	0	2,90,500	2,90,500
Total Sub Major Head 7 :									2,90,500	0	0	0	2,90,500	2,90,500
Total Major Head 2216 :									2,90,500	0	0	0	2,90,500	2,90,500

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	35	Voucher	4,32,925	0	53,300	0	3,79,625	4,32,925				
							G2	Voucher	1,13,116	0	40,000	0	73,116	1,13,116				
					Total Object Head-- 1 :								5,46,041	0	93,300	0	4,52,741	5,46,041
					02. Wages	Voted-Sixth-Schedule-Garo	22	Voucher	23,400	0	0	0	23,400	23,400				
															Total Object Head-- 2 :			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	83	Voucher	34,500	0	0	0	34,500	34,500				
															Total Object Head-- 13 :			
					16. Publications	Voted-Sixth-Schedule-Garo	84	Voucher	11,200	0	0	0	11,200	11,200				
															Total Object Head-- 16 :			
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	82	Voucher	53,000	0	0	0	53,000	53,000				
															Total Object Head-- 21 :			
					Total Sub Head :								6,68,141	0	93,300	0	5,74,841	6,68,141
					Total Minor Head 1 :								6,68,141	0	93,300	0	5,74,841	6,68,141
					800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	78	Voucher	43,300	0	0	0	43,300	43,300	
Total Object Head-- 27 :																		43,300
Total Sub Head :								43,300	0	0	0	43,300	43,300					

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100014 Executive Engineer (Cew) A.H. & Vety Deptt. West Garo Hills, Tura.**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	800			Total Minor Head 800 :				43,300	0	0	0	43,300	43,300
					Total Sub Major Head 0 :				7,11,441	0	93,300	0	6,18,141	7,11,441
					Total Major Head 2403 :				7,11,441	0	93,300	0	6,18,141	7,11,441
					Total of Month :				10,01,941	0	93,300	0	9,08,641	10,01,941

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	3,72,536	0	49,500	8,800	3,14,236	3,72,536
						Voted-Sixth-Schedule-Garo	G1	Voucher	1,13,116	0	40,000	0	73,116	1,13,116
					Total Object Head-- 1 :				4,85,652	0	89,500	8,800	3,87,352	4,85,652
					02. Wages	Voted-Sixth-Schedule-Garo	33	Voucher	23,400	0	0	0	23,400	23,400
					Total Object Head-- 2 :				23,400	0	0	0	23,400	23,400
					Total Sub Head :				5,09,052	0	89,500	8,800	4,10,752	5,09,052
					Total Minor Head 1 :				5,09,052	0	89,500	8,800	4,10,752	5,09,052
					Total Sub Major Head 0 :				5,09,052	0	89,500	8,800	4,10,752	5,09,052
					Total Major Head 2403 :				5,09,052	0	89,500	8,800	4,10,752	5,09,052

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04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100014 Executive Engineer (Cew) A.H. & Vety Deptt. West Garo Hills, Tura.**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									5,09,052	0	89,500	8,800	4,10,752	5,09,052	

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20	Voucher	3,83,216	0	49,500	8,800	3,24,916	3,83,216	
						Voted-Sixth-Schedule-Garo	G3	Voucher	1,13,116	0	40,000	0	73,116	1,13,116	
Total Object Head-- 1 :									4,96,332	0	89,500	8,800	3,98,032	4,96,332	
				02. Wages		Voted-Sixth-Schedule-Garo	42	Voucher	23,700	0	0	0	23,700	23,700	
Total Object Head-- 2 :									23,700	0	0	0	23,700	23,700	
Total Sub Head :									5,20,032	0	89,500	8,800	4,21,732	5,20,032	
Total Minor Head 1 :									5,20,032	0	89,500	8,800	4,21,732	5,20,032	
Total Sub Major Head 0 :									5,20,032	0	89,500	8,800	4,21,732	5,20,032	
Total Major Head 2403 :									5,20,032	0	89,500	8,800	4,21,732	5,20,032	
Total of Month :									5,20,032	0	89,500	8,800	4,21,732	5,20,032	

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)	
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Run Date :

04/11/2020

Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100014 Executive Engineer (Cew) A.H. & Vety Deptt. West Garo Hills, Tura.**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	3,83,216	0	49,500	8,800	3,24,916	3,83,216
						Voted-Sixth-Schedule-Garo	G2	Voucher	1,13,116	0	40,000	0	73,116	1,13,116
					Total Object Head-- 1 :				4,96,332	0	89,500	8,800	3,98,032	4,96,332
				02. Wages		Voted-Sixth-Schedule-Garo	38	Voucher	24,948	0	0	0	24,948	24,948
					Total Object Head-- 2 :				24,948	0	0	0	24,948	24,948
					Total Sub Head :				5,21,280	0	89,500	8,800	4,22,980	5,21,280
					Total Minor Head 1 :				5,21,280	0	89,500	8,800	4,22,980	5,21,280
					Total Sub Major Head 0 :				5,21,280	0	89,500	8,800	4,22,980	5,21,280
					Total Major Head 2403 :				5,21,280	0	89,500	8,800	4,22,980	5,21,280
					Total of Month :				5,21,280	0	89,500	8,800	4,22,980	5,21,280
					Total of DDO 100014 :				36,90,887	0	5,48,400	26,400	31,16,087	36,90,887

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****36,90,887**Summary of DDO wise expenditure

2216	07	53	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Garo									2,90,500
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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100014 Executive Engineer (Cew) A.H. & Vety Deptt. West Garo Hills, Tura.Summary of DDO wise expenditure

2403	00	1	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	31,16,439
2403	00	1	(04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	1,41,948
2403	00	1	(04) Engineering Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	34,500
2403	00	1	(04) Engineering Establishment	0	16. Publications	Voted-Sixth-Schedule-Garo	11,200
2403	00	1	(04) Engineering Establishment	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	53,000
2403	00	800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	43,300
							36,90,887

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100015 Sr A .H & Vety. Officer (Pig Breeding Farm) Gindo Waram Songma**Month of Account:** APR/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	1,88,288	3,000	16,000	0	1,69,288	1,85,288
						Voted-Sixth-Schedule-Garo	G2	Voucher	1,08,868	0	17,000	0	91,868	1,08,868
Total Object Head-- 1 :									2,97,156	3,000	33,000	0	2,61,156	2,94,156
Total Sub Head :									2,97,156	3,000	33,000	0	2,61,156	2,94,156
Total Minor Head 105 :									2,97,156	3,000	33,000	0	2,61,156	2,94,156
Total Sub Major Head 0 :									2,97,156	3,000	33,000	0	2,61,156	2,94,156
Total Major Head 2403 :									2,97,156	3,000	33,000	0	2,61,156	2,94,156
Total of Month :									2,97,156	3,000	33,000	0	2,61,156	2,94,156

Month of Account: MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	1,88,288	3,000	16,000	0	1,69,288	1,85,288
						Voted-Sixth-Schedule-Garo	G19	Voucher	1,08,868	0	17,000	0	91,868	1,08,868
Total Object Head-- 1 :									2,97,156	3,000	33,000	0	2,61,156	2,94,156
Total Sub Head :									2,97,156	3,000	33,000	0	2,61,156	2,94,156
			(16) Pig Breeding Farm, West Garo Hills Tura	0	02. Wages	Voted-Sixth-Schedule-Garo	4	Voucher	31,496	0	0	0	31,496	31,496

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Run Date :

04/11/2020

Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100015 Sr A .H & Vety. Officer (Pig Breeding Farm) Gindo Waram Songma**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(16) Pig Breeding Farm, West Garo Hills Tura	02. Wages	Total Object Head-- 2 :				31,496	0	0	0	31,496	31,496
					Total Sub Head :				31,496	0	0	0	31,496	31,496
					Total Minor Head 105 :				3,28,652	3,000	33,000	0	2,92,652	3,25,652
					Total Sub Major Head 0 :				3,28,652	3,000	33,000	0	2,92,652	3,25,652
					Total Major Head 2403 :				3,28,652	3,000	33,000	0	2,92,652	3,25,652
					Total of Month :				3,28,652	3,000	33,000	0	2,92,652	3,25,652

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	36	Voucher	1,88,288	3,000	16,000	0	1,69,288	1,85,288
						Voted-Sixth-Schedule-Garo	G5	Voucher	1,08,868	0	17,000	0	91,868	1,08,868
					Total Object Head-- 1 :				2,97,156	3,000	33,000	0	2,61,156	2,94,156
					Total Sub Head :				2,97,156	3,000	33,000	0	2,61,156	2,94,156
			(10) Pig Farm, Dalu	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	43	Voucher	5,500	0	0	0	5,500	5,500
					Total Object Head-- 13 :				5,500	0	0	0	5,500	5,500
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	42	Voucher	20,500	0	0	0	20,500	20,500

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04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100015 Sr A.H & Vety. Officer (Pig Breeding Farm) Gindo Waram Songma**Month of Account:** JUN/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(10) Pig Farm, Dalu	0	21. Materials And Supplies, Store And Equipments				20,500	0	0	0	20,500	20,500
Total Object Head-- 21 :									20,500	0	0	0	20,500	20,500
Total Sub Head :									26,000	0	0	0	26,000	26,000
			(16) Pig Breeding Farm, West Garo Hills Tura	0	02. Wages	Voted-Sixth-Schedule-Garo	50	Voucher	31,496	0	0	0	31,496	31,496
Total Object Head-- 2 :									31,496	0	0	0	31,496	31,496
					13. Office Expenses	Voted-Sixth-Schedule-Garo	40	Voucher	4,000	0	0	0	4,000	4,000
Total Object Head-- 13 :									4,000	0	0	0	4,000	4,000
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	41	Voucher	23,000	0	0	0	23,000	23,000
Total Object Head-- 21 :									23,000	0	0	0	23,000	23,000
Total Sub Head :									58,496	0	0	0	58,496	58,496
Total Minor Head 105 :									3,81,652	3,000	33,000	0	3,45,652	3,78,652
Total Sub Major Head 0 :									3,81,652	3,000	33,000	0	3,45,652	3,78,652
Total Major Head 2403 :									3,81,652	3,000	33,000	0	3,45,652	3,78,652
Total of Month :									3,81,652	3,000	33,000	0	3,45,652	3,78,652
Month of Account: JUL/2020														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100015 Sr A .H & Vety. Officer (Pig Breeding Farm) Gindo Waram Songma**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9	Voucher	1,88,288	3,000	16,000	0	1,69,288	1,85,288								
							G3	Voucher	1,08,868	0	17,000	0	91,868	1,08,868								
					Total Object Head-- I :								2,97,156	3,000	33,000	0	2,61,156	2,94,156				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	G7	Voucher	4,960	0	0	0	4,960	4,960								
							G8	Voucher	11,720	0	0	0	11,720	11,720								
					Total Object Head-- II :								16,680	0	0	0	16,680	16,680				
					Total Sub Head :								3,13,836	3,000	33,000	0	2,77,836	3,10,836				
					(16) Pig Breeding Farm, West Garo Hills Tura	0	02. Wages	Voted-Sixth-Schedule-Garo	34	Voucher	30,480	0	0	0	30,480	30,480						
									Total Object Head-- 2 :								30,480	0	0	0	30,480	30,480
									Total Sub Head :								30,480	0	0	0	30,480	30,480
Total Minor Head 105 :								3,44,316	3,000	33,000	0	3,08,316	3,41,316									
Total Sub Major Head 0 :								3,44,316	3,000	33,000	0	3,08,316	3,41,316									
Total Major Head 2403 :								3,44,316	3,000	33,000	0	3,08,316	3,41,316									
Total of Month :								3,44,316	3,000	33,000	0	3,08,316	3,41,316									

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)	
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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100015 Sr A .H & Vety. Officer (Pig Breeding Farm) Gindo Waram Songma**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22	Voucher	1,93,640	3,000	16,000	0	1,74,640	1,90,640			
							G4	Voucher	1,08,868	0	17,000	0	91,868	1,08,868			
							Total Object Head-- 1 :			3,02,508	3,000	33,000	0	2,66,508	2,99,508		
					02. Wages	Voted-Sixth-Schedule-Garo	35	Voucher	39,528	0	0	0	39,528	39,528			
							36	Voucher	16,200	0	0	0	16,200	16,200			
							Total Object Head-- 2 :			55,728	0	0	0	55,728	55,728		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	46	Voucher	5,000	0	0	0	5,000	5,000			
							47	Voucher	5,000	0	0	0	5,000	5,000			
					Total Object Head-- 11 :			10,000	0	0	0	10,000	10,000				
					Total Sub Head :			3,68,236	3,000	33,000	0	3,32,236	3,65,236				
					(16) Pig Breeding Farm, West Garo Hills Tura	0	02. Wages	Voted-Sixth-Schedule-Garo	27	Voucher	31,496	0	0	0	31,496	31,496	
									Total Object Head-- 2 :			31,496	0	0	0	31,496	31,496
									Total Sub Head :			31,496	0	0	0	31,496	31,496
					Total Minor Head 105 :			3,99,732	3,000	33,000	0	3,63,732	3,96,732				
					Total Sub Major Head 0 :			3,99,732	3,000	33,000	0	3,63,732	3,96,732				
Total Major Head 2403 :			3,99,732	3,000	33,000	0	3,63,732	3,96,732									

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Run Date :

04/11/2020

Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100015 Sr A.H & Vety. Officer (Pig Breeding Farm) Gindo Waram Songma**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									3,99,732	3,000	33,000	0	3,63,732	3,96,732	

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	42	Voucher	1,93,640	3,000	16,000	0	1,74,640	1,90,640	
						Voted-Sixth-Schedule-Garo	G3	Voucher	1,08,868	0	10,000	0	98,868	1,08,868	
Total Object Head-- 1 :									3,02,508	3,000	26,000	0	2,73,508	2,99,508	
				02. Wages		Voted-Sixth-Schedule-Garo	32	Voucher	20,088	0	0	0	20,088	20,088	
Total Object Head-- 2 :									20,088	0	0	0	20,088	20,088	
Total Sub Head :									3,22,596	3,000	26,000	0	2,93,596	3,19,596	
			(16) Pig Breeding Farm, West Garo Hills Tura	0	02. Wages	Voted-Sixth-Schedule-Garo	33	Voucher	31,496	0	0	0	31,496	31,496	
Total Object Head-- 2 :									31,496	0	0	0	31,496	31,496	
Total Sub Head :									31,496	0	0	0	31,496	31,496	
Total Minor Head 105 :									3,54,092	3,000	26,000	0	3,25,092	3,51,092	
Total Sub Major Head 0 :									3,54,092	3,000	26,000	0	3,25,092	3,51,092	
Total Major Head 2403 :									3,54,092	3,000	26,000	0	3,25,092	3,51,092	

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100015 Sr A .H & Vety. Officer (Pig Breeding Farm) Gindo Waram Songma**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
					Total of Month :				3,54,092	3,000	26,000	0	3,25,092	3,51,092
					Total of DDO 100015 :				21,05,600	18,000	1,91,000	0	18,96,600	20,87,600

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****20,87,600**Summary of DDO wise expenditure

2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								17,75,640
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	02. Wages	Voted-Sixth-Schedule-Garo								75,816
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo								26,680
2403	00	105	(10) Pig Farm, Dalu	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo								5,500
2403	00	105	(10) Pig Farm, Dalu	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo								20,500
2403	00	105	(16) Pig Breeding Farm, West Garo Hills Tura	0	02. Wages	Voted-Sixth-Schedule-Garo								1,56,464
2403	00	105	(16) Pig Breeding Farm, West Garo Hills Tura	0	13. Office Expenses	Voted-Sixth-Schedule-Garo								4,000
2403	00	105	(16) Pig Breeding Farm, West Garo Hills Tura	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo								23,000

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu
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Department :	A.H and Vety Department
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Treasury	Tura Treasury
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D.D.O. :	100015	Sr A .H & Vety. Officer (Pig Breeding Farm) Gindo Waram Songma
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Summary of DDO wise expenditure

20,87,600

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer, Bagmara, South Garo Hills**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)														
											8009	7610																
2403	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	29,762	1,750	0	2,750	25,262	28,012														
						Voted-Sixth-Schedule-Garo	9	Voucher	1,78,580	3,500	33,000	2,750	1,39,330	1,75,080														
						Voted-Sixth-Schedule-Garo	G1	Voucher	1,33,612	0	20,000	0	1,13,612	1,33,612														
					Total Object Head-- I :								3,41,954	5,250	53,000	5,500	2,78,204	3,36,704										
					Total Sub Head :								3,41,954	5,250	53,000	5,500	2,78,204	3,36,704										
					Total Minor Head I :								3,41,954	5,250	53,000	5,500	2,78,204	3,36,704										
							101	0	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	7,78,288	14,000	62,025	8,250	6,94,013	7,64,288									
											Voted-Sixth-Schedule-Garo	8	Voucher	31,655	0	8,000	0	23,655	31,655									
											Voted-Sixth-Schedule-Garo	G2	Voucher	1,12,892	0	10,000	0	1,02,892	1,12,892									
										Total Object Head-- I :								9,22,835	14,000	80,025	8,250	8,20,560	9,08,835					
										Total Sub Head :								9,22,835	14,000	80,025	8,250	8,20,560	9,08,835					
										Total Minor Head I :								9,22,835	14,000	80,025	8,250	8,20,560	9,08,835					
													0	(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	2,10,111	0	26,550	0	1,83,561	2,10,111				
															Total Object Head-- I :								2,10,111	0	26,550	0	1,83,561	2,10,111
															Total Sub Head :								2,10,111	0	26,550	0	1,83,561	2,10,111
Total Minor Head I :															2,10,111	0	26,550	0	1,83,561	2,10,111								
			0	(04) Veterinary Aid Centres											(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	3,67,158	8,750	24,500	5,500	3,28,408	3,58,408				
															Total Object Head-- I :								3,67,158	8,750	24,500	5,500	3,28,408	3,58,408

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer, Bagmara, South Garo Hills**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									3,67,158	8,750	24,500	5,500	3,28,408	3,58,408
2403	00	101	(04) Veterinary Aid Centres											
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	6	Voucher	1,76,138	5,250	8,000	8,250	1,54,638	1,70,888
Total Object Head-- 1 :									1,76,138	5,250	8,000	8,250	1,54,638	1,70,888
Total Sub Head :									1,76,138	5,250	8,000	8,250	1,54,638	1,70,888
Total Minor Head 101 :									16,76,242	28,000	1,39,075	22,000	14,87,167	16,48,242
		103	(22) Poultry Farm, Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	2,08,272	5,250	11,000	8,250	1,83,772	2,03,022
Total Object Head-- 1 :									2,08,272	5,250	11,000	8,250	1,83,772	2,03,022
Total Sub Head :									2,08,272	5,250	11,000	8,250	1,83,772	2,03,022
Total Minor Head 103 :									2,08,272	5,250	11,000	8,250	1,83,772	2,03,022
		105	(06) Pig Farm, Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	1,86,911	3,500	20,500	0	1,62,911	1,83,411
Total Object Head-- 1 :									1,86,911	3,500	20,500	0	1,62,911	1,83,411
Total Sub Head :									1,86,911	3,500	20,500	0	1,62,911	1,83,411
Total Minor Head 105 :									1,86,911	3,500	20,500	0	1,62,911	1,83,411
Total Sub Major Head 0 :									24,13,379	42,000	2,23,575	35,750	21,12,054	23,71,379
Total Major Head 2403 :									24,13,379	42,000	2,23,575	35,750	21,12,054	23,71,379
Total of Month :									24,13,379	42,000	2,23,575	35,750	21,12,054	23,71,379
Month of Account: MAY/2020														

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer, Bagmara, South Garo Hills**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																	
											8009	7610																			
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	29,762	1,750	0	2,750	25,262	28,012																	
							9	Voucher	1,78,580	3,500	33,000	2,750	1,39,330	1,75,080																	
							G1	Voucher	1,33,612	0	20,000	0	1,13,612	1,33,612																	
					Total Object Head-- I :									3,41,954	5,250	53,000	5,500	2,78,204	3,36,704												
					Total Sub Head :									3,41,954	5,250	53,000	5,500	2,78,204	3,36,704												
					Total Minor Head I :									3,41,954	5,250	53,000	5,500	2,78,204	3,36,704												
					2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	31,655	0	8,000	0	23,655	31,655												
												4	Voucher	7,78,288	14,000	62,025	8,250	6,94,013	7,64,288												
												G2	Voucher	1,12,892	0	10,000	0	1,02,892	1,12,892												
										Total Object Head-- I :									9,22,835	14,000	80,025	8,250	8,20,560	9,08,835							
										Total Sub Head :									9,22,835	14,000	80,025	8,250	8,20,560	9,08,835							
										Total Minor Head I :									9,22,835	14,000	80,025	8,250	8,20,560	9,08,835							
										2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8	Voucher	2,10,111	0	26,550	0	1,83,561	2,10,111							
																	Total Object Head-- I :									2,10,111	0	26,550	0	1,83,561	2,10,111
																	Total Sub Head :									2,10,111	0	26,550	0	1,83,561	2,10,111
Total Minor Head I :															2,10,111	0	26,550	0	1,83,561	2,10,111											
2403	00	101	(04) Veterinary Aid Centres	0											(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	3,67,158	8,750	24,500	5,500	3,28,408	3,58,408							
																	Total Object Head-- I :									3,67,158	8,750	24,500	5,500	3,28,408	3,58,408
																	Total Sub Head :									3,67,158	8,750	24,500	5,500	3,28,408	3,58,408
															Total Minor Head I :									3,67,158	8,750	24,500	5,500	3,28,408	3,58,408		

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Baghmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer, Bagmara, South Garo Hills**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
Total Sub Head :									3,67,158	8,750	24,500	5,500	3,28,408	3,58,408
2403	00	101	(04) Veterinary Aid Centres											
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	3	Voucher	1,76,138	5,250	8,000	8,250	1,54,638	1,70,888
Total Object Head-- 1 :									1,76,138	5,250	8,000	8,250	1,54,638	1,70,888
Total Sub Head :									1,76,138	5,250	8,000	8,250	1,54,638	1,70,888
Total Minor Head 101 :									16,76,242	28,000	1,39,075	22,000	14,87,167	16,48,242
		103	(22) Poultry Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	2,08,272	5,250	11,000	8,250	1,83,772	2,03,022
Total Object Head-- 1 :									2,08,272	5,250	11,000	8,250	1,83,772	2,03,022
					02. Wages	Voted-Sixth-Schedule-Garo	2	Voucher	18,300	0	0	0	18,300	18,300
Total Object Head-- 2 :									18,300	0	0	0	18,300	18,300
Total Sub Head :									2,26,572	5,250	11,000	8,250	2,02,072	2,21,322
Total Minor Head 103 :									2,26,572	5,250	11,000	8,250	2,02,072	2,21,322
		105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	1,86,911	3,500	20,500	0	1,62,911	1,83,411
Total Object Head-- 1 :									1,86,911	3,500	20,500	0	1,62,911	1,83,411
					02. Wages	Voted-Sixth-Schedule-Garo	1	Voucher	36,600	0	0	0	36,600	36,600
Total Object Head-- 2 :									36,600	0	0	0	36,600	36,600
Total Sub Head :									2,23,511	3,500	20,500	0	1,99,511	2,20,011

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer, Bagmara, South Garo Hills**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	105	Total Minor Head 105 :						2,23,511	3,500	20,500	0	1,99,511	2,20,011	
Total Sub Major Head 0 :									24,68,279	42,000	2,23,575	35,750	21,66,954	24,26,279	
Total Major Head 2403 :									24,68,279	42,000	2,23,575	35,750	21,66,954	24,26,279	
Total of Month :									24,68,279	42,000	2,23,575	35,750	21,66,954	24,26,279	

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	29,762	0	0	2,750	27,012	29,762	
									1,78,580	0	23,000	2,750	1,52,830	1,78,580	
									1,33,612	0	20,000	0	1,13,612	1,33,612	
Total Object Head-- 1 :									3,41,954	0	43,000	5,500	2,93,454	3,41,954	
									5,200	0	0	0	5,200	5,200	
Total Object Head-- 13 :									5,200	0	0	0	5,200	5,200	
									3,400	0	0	0	3,400	3,400	
Total Object Head-- 21 :									3,400	0	0	0	3,400	3,400	
Total Sub Head :									3,50,554	0	43,000	5,500	3,02,054	3,50,554	

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer, Bagmara, South Garo Hills**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
Total Minor Head 1 :									3,50,554	0	43,000	5,500	3,02,054	3,50,554								
2403	00	001	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	31,655	0	8,000	0	23,655	31,655							
								9	Voucher	7,78,288	0	62,025	8,250	7,08,013	7,78,288							
								G2	Voucher	1,12,892	0	10,000	0	1,02,892	1,12,892							
								Total Object Head-- 1 :									9,22,835	0	80,025	8,250	8,34,560	9,22,835
								(13) Office Expenses	Voted-Sixth-Schedule-Garo	14	Voucher	4,300	0	0	0	4,300	4,300					
																		Total Object Head-- 13 :				
								21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	15	Voucher	41,200	0	0	0	41,200	41,200					
																		Total Object Head-- 21 :				
								Total Sub Head :									9,68,335	0	80,025	8,250	8,80,060	9,68,335
												(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	2,10,111	0	26,550	0	1,83,561
Total Object Head-- 1 :																2,10,111	0	26,550	0	1,83,561	2,10,111	
(13) Office Expenses	Voted-Sixth-Schedule-Garo	16	Voucher	13,400	0	0	0									13,400	13,400					
																		Total Object Head-- 13 :				
21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	24	Voucher	23,500	0	0	0	23,500	23,500													
										Total Object Head-- 21 :									23,500	0	0	0

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer, Bagmara, South Garo Hills**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
Total Sub Head :									2,47,011	0	26,550	0	2,20,461	2,47,011
2403	00	101	(03) Mobile Veterinary Dispensary											
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	3,67,158	0	18,500	5,500	3,43,158	3,67,158
Total Object Head-- 1 :									3,67,158	0	18,500	5,500	3,43,158	3,67,158
			(13) Office Expenses			Voted-Sixth-Schedule-Garo	18	Voucher	7,200	0	0	0	7,200	7,200
Total Object Head-- 13 :									7,200	0	0	0	7,200	7,200
			21.Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Garo	25	Voucher	59,100	0	0	0	59,100	59,100
Total Object Head-- 21 :									59,100	0	0	0	59,100	59,100
Total Sub Head :									4,33,458	0	18,500	5,500	4,09,458	4,33,458
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	8	Voucher	1,76,138	0	8,000	8,250	1,59,888	1,76,138
Total Object Head-- 1 :									1,76,138	0	8,000	8,250	1,59,888	1,76,138
			13. Office Expenses			Voted-Sixth-Schedule-Garo	17	Voucher	8,400	0	0	0	8,400	8,400
Total Object Head-- 13 :									8,400	0	0	0	8,400	8,400
			21. Supplies And Materials			Voted-Sixth-Schedule-Garo	19	Voucher	87,800	0	0	0	87,800	87,800
Total Object Head-- 21 :									87,800	0	0	0	87,800	87,800
Total Sub Head :									2,72,338	0	8,000	8,250	2,56,088	2,72,338
Total Minor Head 101 :									19,21,142	0	1,33,075	22,000	17,66,067	19,21,142

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer, Bagmara, South Garo Hills**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	103	(22) Poultry Farm, Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	2,08,272	0	11,000	8,250	1,89,022	2,08,272
Total Object Head-- 1 :									2,08,272	0	11,000	8,250	1,89,022	2,08,272
					02. Wages	Voted-Sixth-Schedule-Garo	10	Voucher	9,300	0	0	0	9,300	9,300
Total Object Head-- 2 :									9,300	0	0	0	9,300	9,300
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	22	Voucher	5,500	0	0	0	5,500	5,500
Total Object Head-- 13 :									5,500	0	0	0	5,500	5,500
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	23	Voucher	18,500	0	0	0	18,500	18,500
Total Object Head-- 21 :									18,500	0	0	0	18,500	18,500
Total Sub Head :									2,41,572	0	11,000	8,250	2,22,322	2,41,572
Total Minor Head 103 :									2,41,572	0	11,000	8,250	2,22,322	2,41,572
		105	(06) Pig Farm, Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	1,86,911	0	20,500	0	1,66,411	1,86,911
Total Object Head-- 1 :									1,86,911	0	20,500	0	1,66,411	1,86,911
					02. Wages	Voted-Sixth-Schedule-Garo	11	Voucher	18,600	0	0	0	18,600	18,600
Total Object Head-- 2 :									18,600	0	0	0	18,600	18,600
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	20	Voucher	13,000	0	0	0	13,000	13,000
Total Object Head-- 13 :									13,000	0	0	0	13,000	13,000

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Baghmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer, Bagmara, South Garo Hills**Month of Account:** JUN/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(06) Pig Farm, Baghmara 0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		21	Voucher	20,000	0	0	0	20,000	20,000
Total Object Head-- 21 :									20,000	0	0	0	20,000	20,000
Total Sub Head :									2,38,511	0	20,500	0	2,18,011	2,38,511
Total Minor Head 105 :									2,38,511	0	20,500	0	2,18,011	2,38,511
Total Sub Major Head 0 :									27,51,779	0	2,07,575	35,750	25,08,454	27,51,779
Total Major Head 2403 :									27,51,779	0	2,07,575	35,750	25,08,454	27,51,779
Total of Month :									27,51,779	0	2,07,575	35,750	25,08,454	27,51,779

Month of Account: JUL/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1	Voucher	29,762	0	0	2,750	27,012	29,762
Total Object Head-- 1 :									7,15,043	0	68,200	5,500	6,41,343	7,15,043
Total Sub Head :									7,15,043	0	68,200	5,500	6,41,343	7,15,043

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	7610												
Total Minor Head I :									7,15,043	0	68,200	5,500	6,41,343	7,15,043										
2403	00	001	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	31,655	0	8,000	0	23,655	31,655									
							Voted-Sixth-Schedule-Garo	8	Voucher	7,78,288	0	62,025	8,250	7,08,013	7,78,288									
							Voted-Sixth-Schedule-Garo	G2	Voucher	1,12,892	0	10,000	0	1,02,892	1,12,892									
							Total Object Head-- I :									9,22,835	0	80,025	8,250	8,34,560	9,22,835			
							Total Sub Head :									9,22,835	0	80,025	8,250	8,34,560	9,22,835			
							(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	2,10,111	0	26,550	0	1,83,561	2,10,111						
										Total Object Head-- I :									2,10,111	0	26,550	0	1,83,561	2,10,111
										Total Sub Head :									2,10,111	0	26,550	0	1,83,561	2,10,111
							(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	3,67,158	0	18,500	5,500	3,43,158	3,67,158						
										Total Object Head-- I :									3,67,158	0	18,500	5,500	3,43,158	3,67,158
Total Sub Head :										3,67,158	0	18,500	5,500	3,43,158	3,67,158									
(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	9	Voucher	1,76,138	0	8,000	8,250	1,59,888	1,76,138													
			Total Object Head-- I :									1,76,138	0	8,000	8,250	1,59,888	1,76,138							
			Total Sub Head :									1,76,138	0	8,000	8,250	1,59,888	1,76,138							
Total Minor Head 101 :									16,76,242	0	1,33,075	22,000	15,21,167	16,76,242										
103	(22) Poultry Farm,	0	(01) Salaries, Sumtuary	Voted-Sixth-	6	Voucher	2,08,272	0	11,000	8,250	1,89,022	2,08,272												

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(22) Poultry Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance				2,08,272	0	11,000	8,250	1,89,022	2,08,272
					02. Wages	Voted-Sixth-Schedule-Garo	12	Voucher	9,000	0	0	0	9,000	9,000
					Total Object Head-- 1 :				2,08,272	0	11,000	8,250	1,89,022	2,08,272
					Total Object Head-- 2 :				9,000	0	0	0	9,000	9,000
					Total Sub Head :				2,17,272	0	11,000	8,250	1,98,022	2,17,272
					Total Minor Head 103 :				2,17,272	0	11,000	8,250	1,98,022	2,17,272
		105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	1,86,911	0	20,500	0	1,66,411	1,86,911
					Total Object Head-- 1 :				1,86,911	0	20,500	0	1,66,411	1,86,911
					02. Wages	Voted-Sixth-Schedule-Garo	11	Voucher	18,000	0	0	0	18,000	18,000
					Total Object Head-- 2 :				18,000	0	0	0	18,000	18,000
					Total Sub Head :				2,04,911	0	20,500	0	1,84,411	2,04,911
					Total Minor Head 105 :				2,04,911	0	20,500	0	1,84,411	2,04,911
					Total Sub Major Head 0 :				28,13,468	0	2,32,775	35,750	25,44,943	28,13,468
					Total Major Head 2403 :				28,13,468	0	2,32,775	35,750	25,44,943	28,13,468
					Total of Month :				28,13,468	0	2,32,775	35,750	25,44,943	28,13,468

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer, Bagmara, South Garo Hills**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)														
											8009	7610																
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	30,633	0	0	2,750	27,883	30,633														
							13	Voucher	1,01,132	0	6,300	0	94,832	1,01,132														
							3	Voucher	1,83,546	0	0	2,750	1,80,796	1,83,546														
							G10	Voucher	1,33,612	0	20,000	0	1,13,612	1,33,612														
							Total Object Head-- I :								4,48,923	0	26,300	5,500	4,17,123	4,48,923								
							Total Sub Head :								4,48,923	0	26,300	5,500	4,17,123	4,48,923								
							Total Minor Head I :								4,48,923	0	26,300	5,500	4,17,123	4,48,923								
									101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	32,526	0	8,000	0	24,526	32,526							
														8	Voucher	7,99,721	0	62,025	8,250	7,29,446	7,99,721							
														G1	Voucher	1,12,892	0	10,000	0	1,02,892	1,12,892							
														Total Object Head-- I :								9,45,139	0	80,025	8,250	8,56,864	9,45,139	
														Total Sub Head :								9,45,139	0	80,025	8,250	8,56,864	9,45,139	
																	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	2,15,750	0	19,250	0	1,96,500	2,15,750
																					Total Object Head-- I :							
Total Sub Head :																					2,15,750	0	19,250	0	1,96,500	2,15,750		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo															7	Voucher	3,77,423	0	18,500	5,500	3,53,423	3,77,423

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				3,77,423	0	18,500	5,500	3,53,423	3,77,423
Total Object Head-- 1 :									3,77,423	0	18,500	5,500	3,53,423	3,77,423
Total Sub Head :									3,77,423	0	18,500	5,500	3,53,423	3,77,423
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	9	Voucher	1,80,954	0	8,000	8,250	1,64,704	1,80,954
Total Object Head-- 1 :									1,80,954	0	8,000	8,250	1,64,704	1,80,954
Total Sub Head :									1,80,954	0	8,000	8,250	1,64,704	1,80,954
Total Minor Head 101 :									17,19,266	0	1,25,775	22,000	15,71,491	17,19,266
		103	(22) Poultry Farm, Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	2,14,035	0	6,000	8,250	1,99,785	2,14,035
Total Object Head-- 1 :									2,14,035	0	6,000	8,250	1,99,785	2,14,035
					02. Wages	Voted-Sixth-Schedule-Garo	12	Voucher	9,300	0	0	0	9,300	9,300
Total Object Head-- 2 :									9,300	0	0	0	9,300	9,300
Total Sub Head :									2,23,335	0	6,000	8,250	2,09,085	2,23,335
Total Minor Head 103 :									2,23,335	0	6,000	8,250	2,09,085	2,23,335
		105	(06) Pig Farm, Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	1,91,965	0	20,500	0	1,71,465	1,91,965
Total Object Head-- 1 :									1,91,965	0	20,500	0	1,71,465	1,91,965
					02. Wages	Voted-Sixth-Schedule-Garo	11	Voucher	18,600	0	0	0	18,600	18,600
Total Object Head-- 2 :									18,600	0	0	0	18,600	18,600

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Sub Head :					2,10,565	0	20,500	0	1,90,065	2,10,565
				Total Minor Head 105 :					2,10,565	0	20,500	0	1,90,065	2,10,565
				Total Sub Major Head 0 :					26,02,089	0	1,78,575	35,750	23,87,764	26,02,089
				Total Major Head 2403 :					26,02,089	0	1,78,575	35,750	23,87,764	26,02,089
				Total of Month :					26,02,089	0	1,78,575	35,750	23,87,764	26,02,089

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	30,633	0	0	2,750	27,883	30,633
						Voted-Sixth-Schedule-Garo	18	Voucher	1,42,384	0	0	0	1,42,384	1,42,384
						Voted-Sixth-Schedule-Garo	3	Voucher	1,712	0	0	0	1,712	1,712
						Voted-Sixth-Schedule-Garo	4	Voucher	1,19,710	0	0	2,750	1,16,960	1,19,710
						Voted-Sixth-Schedule-Garo	G2	Voucher	1,33,612	0	20,000	0	1,13,612	1,33,612
						Voted-Sixth-Schedule-Garo	G3	Voucher	1,01,482	0	6,300	0	95,182	1,01,482
						Voted-Sixth-Schedule-Garo	G4	Voucher	7,616	0	0	0	7,616	7,616
				Total Object Head-- 1 :					5,37,149	0	26,300	5,500	5,05,349	5,37,149

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer, Bagmara, South Garo Hills**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	13	Voucher	18,600	0	0	0	18,600	18,600
Total Object Head-- 2 :									18,600	0	0	0	18,600	18,600
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Garo	19	Voucher	3,500	0	0	0	3,500	3,500
Total Object Head-- 13 :									3,500	0	0	0	3,500	3,500
			21.Materials And Supplies, Store And Equipments		21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	20	Voucher	2,600	0	0	0	2,600	2,600
Total Object Head-- 21 :									2,600	0	0	0	2,600	2,600
Total Sub Head :									5,61,849	0	26,300	5,500	5,30,049	5,61,849
Total Minor Head 1 :									5,61,849	0	26,300	5,500	5,30,049	5,61,849
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	32,526	0	8,000	0	24,526	32,526
						Voted-Sixth-Schedule-Garo	9	Voucher	7,99,721	0	62,025	8,250	7,29,446	7,99,721
						Voted-Sixth-Schedule-Garo	G1	Voucher	1,12,892	0	10,000	0	1,02,892	1,12,892
						Voted-Sixth-Schedule-Garo	G5	Voucher	6,272	0	0	0	6,272	6,272
Total Object Head-- 1 :									9,51,411	0	80,025	8,250	8,63,136	9,51,411
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Garo	21	Voucher	4,000	0	0	0	4,000	4,000
Total Object Head-- 13 :									4,000	0	0	0	4,000	4,000
			21.Materials And Supplies, Store And		21.Materials And Supplies, Store And	Voted-Sixth-Schedule-Garo	22	Voucher	18,800	0	0	0	18,800	18,800

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer, Bagmara, South Garo Hills**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments				18,800	0	0	0	18,800	18,800
Total Object Head-- 21 :									18,800	0	0	0	18,800	18,800
Total Sub Head :									9,74,211	0	80,025	8,250	8,85,936	9,74,211
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	6,646	0	0	0	6,646	6,646
						Voted-Sixth-Schedule-Garo	5	Voucher	2,15,750	0	19,250	0	1,96,500	2,15,750
Total Object Head-- 1 :									2,22,396	0	19,250	0	2,03,146	2,22,396
			(13) Office Expenses			Voted-Sixth-Schedule-Garo	23	Voucher	6,600	0	0	0	6,600	6,600
Total Object Head-- 13 :									6,600	0	0	0	6,600	6,600
			21.Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Garo	24	Voucher	28,500	0	0	0	28,500	28,500
Total Object Head-- 21 :									28,500	0	0	0	28,500	28,500
Total Sub Head :									2,57,496	0	19,250	0	2,38,246	2,57,496
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8	Voucher	3,77,423	0	21,500	5,500	3,50,423	3,77,423
Total Object Head-- 1 :									3,77,423	0	21,500	5,500	3,50,423	3,77,423
			02. Wages			Voted-Sixth-Schedule-Garo	14	Voucher	18,600	0	0	0	18,600	18,600
Total Object Head-- 2 :									18,600	0	0	0	18,600	18,600
			(13) Office Expenses			Voted-Sixth-Schedule-Garo	25	Voucher	3,000	0	0	0	3,000	3,000

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Run Date :

04/11/2020

Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer, Bagmara, South Garo Hills**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses				3,000	0	0	0	3,000	3,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	26	Voucher	78,400	0	0	0	78,400	78,400
					Total Object Head-- 13 :				78,400	0	0	0	78,400	78,400
					Total Sub Head :				4,77,423	0	21,500	5,500	4,50,423	4,77,423
			(24) Veterinary Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	10	Voucher	1,80,954	0	8,000	8,250	1,64,704	1,80,954
					Total Object Head-- 1 :				1,80,954	0	8,000	8,250	1,64,704	1,80,954
					02. Wages	Voted-Sixth-Schedule-Garo	15	Voucher	18,600	0	0	0	18,600	18,600
					Total Object Head-- 2 :				18,600	0	0	0	18,600	18,600
					13. Office Expenses	Voted-Sixth-Schedule-Garo	31	Voucher	1,600	0	0	0	1,600	1,600
					Total Object Head-- 13 :				1,600	0	0	0	1,600	1,600
					Total Sub Head :				2,01,154	0	8,000	8,250	1,84,904	2,01,154
					Total Minor Head 101 :				19,10,284	0	1,28,775	22,000	17,59,509	19,10,284
		103	(22) Poultry Farm, Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	37,312	0	0	0	37,312	37,312
						Voted-Sixth-Schedule-Garo	7	Voucher	2,14,035	0	12,250	8,250	1,93,535	2,14,035
					Total Object Head-- 1 :				2,51,347	0	12,250	8,250	2,30,847	2,51,347
					02. Wages	Voted-Sixth-Schedule-Garo	11	Voucher	9,300	0	0	0	9,300	9,300

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04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Baghmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer, Bagmara, South Garo Hills**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(22) Poultry Farm, Baghmara	0	02. Wages				9,300	0	0	0	9,300	9,300
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	27	Voucher	2,550	0	0	0	2,550	2,550
					Total Object Head-- 2 :				2,550	0	0	0	2,550	2,550
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	28	Voucher	11,500	0	0	0	11,500	11,500
					Total Object Head-- 21 :				11,500	0	0	0	11,500	11,500
					Total Sub Head :				2,74,697	0	12,250	8,250	2,54,197	2,74,697
					Total Minor Head 103 :				2,74,697	0	12,250	8,250	2,54,197	2,74,697
		105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	1,91,965	0	20,500	0	1,71,465	1,91,965
					Total Object Head-- 1 :				1,91,965	0	20,500	0	1,71,465	1,91,965
					02. Wages	Voted-Sixth-Schedule-Garo	12	Voucher	18,600	0	0	0	18,600	18,600
					Total Object Head-- 2 :				18,600	0	0	0	18,600	18,600
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1032	Challan	-4,000	0	0	0	-4,000	-4,000
						Voted-Sixth-Schedule-Garo	29	Voucher	5,550	0	0	0	5,550	5,550
					Total Object Head-- 13 :				1,550	0	0	0	1,550	1,550
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	30	Voucher	20,000	0	0	0	20,000	20,000
					Total Object Head-- 21 :				20,000	0	0	0	20,000	20,000

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer, Bagmara, South Garo Hills**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(06) Pig Farm, Bagmara						2,32,115	0	20,500	0	2,11,615	2,32,115
					Total Sub Head :				2,32,115	0	20,500	0	2,11,615	2,32,115
					Total Minor Head 105 :				2,32,115	0	20,500	0	2,11,615	2,32,115
					Total Sub Major Head 0 :				29,78,945	0	1,87,825	35,750	27,55,370	29,78,945
					Total Major Head 2403 :				29,78,945	0	1,87,825	35,750	27,55,370	29,78,945
					Total of Month :				29,78,945	0	1,87,825	35,750	27,55,370	29,78,945
					Total of DDO 100001 :				1,60,27,939	84,000	12,53,900	2,14,500	1,44,75,539	1,59,43,939

Reconciliation Portion*Internal Adjustment of A.G. Office:*

DDO wise Total (Original +Reconciliation+IA) :

1,59,43,939

Summary of DDO wise expenditure

2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								27,16,477
2403	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo								18,600
2403	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo								8,700
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo								6,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								55,59,890

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Bagmara Treasury

D.D.O. : 100001 District A.H. & Vety Officer, Bagmara, South Garo Hills

Summary of DDO wise expenditure

2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	8,300
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	60,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12,78,590
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	20,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	52,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22,05,978
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	18,600
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	10,200
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1,37,500
2403	00	101	(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	10,55,960
2403	00	101	(24) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	18,600
2403	00	101	(24) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	10,000
2403	00	101	(24) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	87,800

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Run Date : 04/11/2020

Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer, Bagmara, South Garo HillsSummary of DDO wise expenditure

2403	00	103	(22) Poultry Farm, Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12,87,970
2403	00	103	(22) Poultry Farm, Bagmara	0	02. Wages	Voted-Sixth-Schedule-Garo	55,200
2403	00	103	(22) Poultry Farm, Bagmara	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	8,050
2403	00	103	(22) Poultry Farm, Bagmara	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	30,000
2403	00	105	(06) Pig Farm, Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11,24,574
2403	00	105	(06) Pig Farm, Bagmara	0	02. Wages	Voted-Sixth-Schedule-Garo	1,10,400
2403	00	105	(06) Pig Farm, Bagmara	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	14,550
2403	00	105	(06) Pig Farm, Bagmara	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	40,000
							1,59,43,939

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division, Mairang**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6	Voucher	2,16,364	0	10,400	0	2,05,964	2,16,364			
						Voted-Sixth-Schedule-Khasi	G5	Voucher	1,22,084	0	10,000	0	1,12,084	1,22,084			
					Total Object Head-- I :			3,38,448	0	20,400	0	3,18,048	3,38,448				
					Total Sub Head :			3,38,448	0	20,400	0	3,18,048	3,38,448				
					Total Minor Head I :			3,38,448	0	20,400	0	3,18,048	3,38,448				
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	2,31,330	0	5,800	0	2,25,530	2,31,330
		Total Object Head-- I :							2,31,330	0	5,800	0	2,25,530	2,31,330			
		Total Sub Head :							2,31,330	0	5,800	0	2,25,530	2,31,330			
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance					Voted-Sixth-Schedule-Khasi	8	Voucher	1,73,034	0	10,800	0	1,62,234	1,73,034
									Voted-Sixth-Schedule-Khasi	9	Voucher	26,632	0	0	0	26,632	26,632
									Total Object Head-- I :			1,99,666	0	10,800	0	1,88,866	1,99,666
					Total Sub Head :			1,99,666	0	10,800	0	1,88,866	1,99,666				
(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1	Voucher	38,710	0	2,000	0	36,710	38,710						
			Voted-Sixth-Schedule-Khasi	4	Voucher	57,482	0	0	0	57,482	57,482						
			Total Object Head-- I :			96,192	0	2,000	0	94,192	96,192						
			Total Sub Head :			96,192	0	2,000	0	94,192	96,192						

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division, Mairang**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Minor Head 101 :					5,27,188	0	18,600	0	5,08,588	5,27,188
2403	00	101		(14) Poultry Farm, Mairang	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7	Voucher	1,64,208	0	9,300	0	1,54,908	1,64,208
				Total Object Head-- 1 :					1,64,208	0	9,300	0	1,54,908	1,64,208
				Total Sub Head :					1,64,208	0	9,300	0	1,54,908	1,64,208
				Total Minor Head 103 :					1,64,208	0	9,300	0	1,54,908	1,64,208
		105		(09) Pig Farm Mairang	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	1,08,932	0	6,700	0	1,02,232	1,08,932
				Total Object Head-- 1 :					1,08,932	0	6,700	0	1,02,232	1,08,932
				Total Sub Head :					1,08,932	0	6,700	0	1,02,232	1,08,932
				Total Minor Head 105 :					1,08,932	0	6,700	0	1,02,232	1,08,932
				Total Sub Major Head 0 :					11,38,776	0	55,000	0	10,83,776	11,38,776
				Total Major Head 2403 :					11,38,776	0	55,000	0	10,83,776	11,38,776
				Total of Month :					11,38,776	0	55,000	0	10,83,776	11,38,776

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001		(03) Sub-Divisional Offices-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	2,16,364	0	10,400	0	2,05,964	2,16,364
						Voted-Sixth-	G6							

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Run Date :

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division, Mairang**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	G6	Voucher	1,22,084	0	10,000	0	1,12,084	1,22,084
Total Object Head-- 1 :									3,38,448	0	20,400	0	3,18,048	3,38,448
Total Sub Head :									3,38,448	0	20,400	0	3,18,048	3,38,448
Total Minor Head 1 :									3,38,448	0	20,400	0	3,18,048	3,38,448
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	2,31,330	0	5,800	0	2,25,530	2,31,330
Total Object Head-- 1 :									2,31,330	0	5,800	0	2,25,530	2,31,330
Total Sub Head :									2,31,330	0	5,800	0	2,25,530	2,31,330
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	1,99,666	0	10,800	0	1,88,866	1,99,666
Total Object Head-- 1 :									1,99,666	0	10,800	0	1,88,866	1,99,666
Total Sub Head :									1,99,666	0	10,800	0	1,88,866	1,99,666
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	7	Voucher	96,192	0	2,000	0	94,192	96,192
Total Object Head-- 1 :									96,192	0	2,000	0	94,192	96,192
Total Sub Head :									96,192	0	2,000	0	94,192	96,192
Total Minor Head 101 :									5,27,188	0	18,600	0	5,08,588	5,27,188
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	1,64,208	0	9,300	0	1,54,908	1,64,208
Total Object Head-- 1 :									1,64,208	0	9,300	0	1,54,908	1,64,208

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division, Mairang**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(14) Poultry Farm, Mairang						1,64,208	0	9,300	0	1,54,908	1,64,208
Total Sub Head :									1,64,208	0	9,300	0	1,54,908	1,64,208
Total Minor Head 103 :									1,64,208	0	9,300	0	1,54,908	1,64,208
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	1,08,932	0	6,700	0	1,02,232	1,08,932
Total Object Head-- 1 :									1,08,932	0	6,700	0	1,02,232	1,08,932
Total Sub Head :									1,08,932	0	6,700	0	1,02,232	1,08,932
Total Minor Head 105 :									1,08,932	0	6,700	0	1,02,232	1,08,932
Total Sub Major Head 0 :									11,38,776	0	55,000	0	10,83,776	11,38,776
Total Major Head 2403 :									11,38,776	0	55,000	0	10,83,776	11,38,776
Total of Month :									11,38,776	0	55,000	0	10,83,776	11,38,776

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	2,16,364	0	10,400	0	2,05,964	2,16,364
						Voted-Sixth-Schedule-Khasi	G4	Voucher	1,22,084	0	10,000	0	1,12,084	1,22,084
Total Object Head-- 1 :									3,38,448	0	20,400	0	3,18,048	3,38,448
			(13) Office Expenses			Voted-Sixth-Schedule-Khasi	12	Voucher	6,100	0	0	0	6,100	6,100

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division, Mairang**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(13) Office Expenses				6,100	0	0	0	6,100	6,100
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	15	Voucher	4,000	0	0	0	4,000	4,000
					Total Object Head-- 13 :				4,000	0	0	0	4,000	4,000
					Total Sub Head :				3,48,548	0	20,400	0	3,28,148	3,48,548
					Total Minor Head 1 :				3,48,548	0	20,400	0	3,28,148	3,48,548
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6	Voucher	2,31,330	0	5,800	0	2,25,530	2,31,330
					Total Object Head-- 1 :				2,31,330	0	5,800	0	2,25,530	2,31,330
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	19	Voucher	4,700	0	0	0	4,700	4,700
					Total Object Head-- 13 :				4,700	0	0	0	4,700	4,700
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	16	Voucher	50,300	0	0	0	50,300	50,300
					Total Object Head-- 21 :				50,300	0	0	0	50,300	50,300
					Total Sub Head :				2,86,330	0	5,800	0	2,80,530	2,86,330
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	1,99,666	0	10,800	0	1,88,866	1,99,666
					Total Object Head-- 1 :				1,99,666	0	10,800	0	1,88,866	1,99,666
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	13	Voucher	23,900	0	0	0	23,900	23,900
					Total Object Head-- 13 :				23,900	0	0	0	23,900	23,900
					21.Materials And	Voted-Sixth-	17	Voucher	47,900	0	0	0	47,900	47,900

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments				47,900	0	0	0	47,900	47,900
Total Object Head-- 21 :									47,900	0	0	0	47,900	47,900
Total Sub Head :									2,71,466	0	10,800	0	2,60,666	2,71,466
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	5	Voucher	96,192	0	2,000	0	94,192	96,192
Total Object Head-- 1 :									96,192	0	2,000	0	94,192	96,192
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	14	Voucher	13,900	0	0	0	13,900	13,900
Total Object Head-- 13 :									13,900	0	0	0	13,900	13,900
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	18	Voucher	98,200	0	0	0	98,200	98,200
Total Object Head-- 21 :									98,200	0	0	0	98,200	98,200
Total Sub Head :									2,08,292	0	2,000	0	2,06,292	2,08,292
Total Minor Head 101 :									7,66,088	0	18,600	0	7,47,488	7,66,088
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	1,64,208	0	9,300	0	1,54,908	1,64,208
Total Object Head-- 1 :									1,64,208	0	9,300	0	1,54,908	1,64,208
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	8	Voucher	3,500	0	0	0	3,500	3,500
Total Object Head-- 13 :									3,500	0	0	0	3,500	3,500
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	11	Voucher	7,000	0	0	0	7,000	7,000

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division, Mairang**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(14) Poultry Farm, Mairang	0	21. Materials And Supplies, Store And Equipments				7,000	0	0	0	7,000	7,000
Total Object Head-- 21 :									7,000	0	0	0	7,000	7,000
Total Sub Head :									1,74,708	0	9,300	0	1,65,408	1,74,708
Total Minor Head 103 :									1,74,708	0	9,300	0	1,65,408	1,74,708
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7	Voucher	1,08,932	0	6,700	0	1,02,232	1,08,932
Total Object Head-- 1 :									1,08,932	0	6,700	0	1,02,232	1,08,932
			(13) Office Expenses			Voted-Sixth-Schedule-Khasi	9	Voucher	3,500	0	0	0	3,500	3,500
Total Object Head-- 13 :									3,500	0	0	0	3,500	3,500
			21. Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Khasi	10	Voucher	8,500	0	0	0	8,500	8,500
Total Object Head-- 21 :									8,500	0	0	0	8,500	8,500
Total Sub Head :									1,20,932	0	6,700	0	1,14,232	1,20,932
Total Minor Head 105 :									1,20,932	0	6,700	0	1,14,232	1,20,932
Total Sub Major Head 0 :									14,10,276	0	55,000	0	13,55,276	14,10,276
Total Major Head 2403 :									14,10,276	0	55,000	0	13,55,276	14,10,276
Total of Month :									14,10,276	0	55,000	0	13,55,276	14,10,276

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type
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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Mairang Sub-Treasury

D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division, Mairang

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	2,16,364	0	30,400	0	1,85,964	2,16,364	
					Voted-Sixth-Schedule-Khasi	G6	Voucher	1,22,084	0	10,000	0	1,12,084	1,22,084	
				Total Object Head-- I :			3,38,448	0	40,400	0	2,98,048	3,38,448		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	9	Voucher	3,878	0	0	0	3,878	3,878	
					Total Object Head-- II :			3,878	0	0	0	3,878	3,878	
				Total Sub Head :			3,42,326	0	40,400	0	3,01,926	3,42,326		
		Total Minor Head I :			3,42,326	0	40,400	0	3,01,926	3,42,326				
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	2,31,330	0	10,800	0	2,20,530	2,31,330	
					Total Object Head-- I :			2,31,330	0	10,800	0	2,20,530	2,31,330	
				Total Sub Head :			2,31,330	0	10,800	0	2,20,530	2,31,330		
			(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	1,99,666	0	10,800	0	1,88,866	1,99,666	
					Total Object Head-- I :			1,99,666	0	10,800	0	1,88,866	1,99,666	
Total Sub Head :			1,99,666	0	10,800	0	1,88,866	1,99,666						
(24) Veterinery Dispensaries	01. Salaries	Voted-Sixth-Schedule-Khasi	7	Voucher	96,192	0	2,000	0	94,192	96,192				
		Total Object Head-- I :			96,192	0	2,000	0	94,192	96,192				
	02. Wages	Voted-Sixth-Schedule-Khasi	8	Voucher	39,528	0	0	0	39,528	39,528				

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	101	(24) Veterinary Dispensaries	0	02. Wages				39,528	0	0	0	39,528	39,528	
									Total Object Head-- 2 :	39,528	0	0	0	39,528	39,528
									Total Sub Head :	1,35,720	0	2,000	0	1,33,720	1,35,720
									Total Minor Head 101 :	5,66,716	0	23,600	0	5,43,116	5,66,716
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	1,64,208	0	9,300	0	1,54,908	1,64,208	
									Total Object Head-- 1 :	1,64,208	0	9,300	0	1,54,908	1,64,208
									Total Sub Head :	1,64,208	0	9,300	0	1,54,908	1,64,208
									Total Minor Head 103 :	1,64,208	0	9,300	0	1,54,908	1,64,208
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	1,08,932	0	6,700	0	1,02,232	1,08,932	
									Total Object Head-- 1 :	1,08,932	0	6,700	0	1,02,232	1,08,932
									Total Sub Head :	1,08,932	0	6,700	0	1,02,232	1,08,932
									Total Minor Head 105 :	1,08,932	0	6,700	0	1,02,232	1,08,932
									Total Sub Major Head 0 :	11,82,182	0	80,000	0	11,02,182	11,82,182
									Total Major Head 2403 :	11,82,182	0	80,000	0	11,02,182	11,82,182
									Total of Month :	11,82,182	0	80,000	0	11,02,182	11,82,182

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)
											8009	7610	

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	2,22,586	0	30,400	0	1,92,186	2,22,586				
							G7	Voucher	1,22,084	0	10,000	0	1,12,084	1,22,084				
					Total Object Head-- I :								3,44,670	0	40,400	0	3,04,270	3,44,670
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	12	Voucher	5,680	0	0	0	5,680	5,680				
							13	Voucher	10,358	0	0	0	10,358	10,358				
					Total Object Head-- II :								16,038	0	0	0	16,038	16,038
					Total Sub Head :								3,60,708	0	40,400	0	3,20,308	3,60,708
					Total Minor Head I :								3,60,708	0	40,400	0	3,20,308	3,60,708
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6	Voucher	2,37,860	0	10,800	0	2,27,060	2,37,860	
										Total Object Head-- I :								2,37,860
Total Sub Head :										2,37,860	0	10,800	0	2,27,060	2,37,860			
101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	2,05,332	0	10,800	0	1,94,532	2,05,332						
					Total Object Head-- I :								2,05,332	0	10,800	0	1,94,532	2,05,332
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	10	Voucher	5,011	0	0	0	5,011	5,011				
							11	Voucher	5,500	0	0	0	5,500	5,500				
8	Voucher	6,039	0	0			0	6,039	6,039									

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	9	Voucher	6,000	0	0	0	6,000	6,000
Total Object Head-- 11 :									22,550	0	0	0	22,550	22,550
Total Sub Head :									2,27,882	0	10,800	0	2,17,082	2,27,882
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	5	Voucher	97,290	0	2,000	0	95,290	97,290
Total Object Head-- 1 :									97,290	0	2,000	0	95,290	97,290
Total Sub Head :									97,290	0	2,000	0	95,290	97,290
Total Minor Head 101 :									5,63,032	0	23,600	0	5,39,432	5,63,032
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	1,68,806	0	9,300	0	1,59,506	1,68,806
Total Object Head-- 1 :									1,68,806	0	9,300	0	1,59,506	1,68,806
Total Sub Head :									1,68,806	0	9,300	0	1,59,506	1,68,806
Total Minor Head 103 :									1,68,806	0	9,300	0	1,59,506	1,68,806
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	1,12,104	0	6,700	0	1,05,404	1,12,104
Total Object Head-- 1 :									1,12,104	0	6,700	0	1,05,404	1,12,104
Total Sub Head :									1,12,104	0	6,700	0	1,05,404	1,12,104
Total Minor Head 105 :									1,12,104	0	6,700	0	1,05,404	1,12,104
Total Sub Major Head 0 :									12,04,650	0	80,000	0	11,24,650	12,04,650

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Run Date :

04/11/2020

Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division, Mairang**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head	2403 :				12,04,650	0	80,000	0	11,24,650	12,04,650
					Total of Month :				12,04,650	0	80,000	0	11,24,650	12,04,650	

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17	Voucher	6,944	0	0	0	6,944	6,944	
						Voted-Sixth-Schedule-Khasi	4	Voucher	2,22,586	0	30,400	0	1,92,186	2,22,586	
						Voted-Sixth-Schedule-Khasi	G5	Voucher	1,22,084	0	10,000	0	1,12,084	1,22,084	
					Total Object Head-- 1 :				3,51,614	0	40,400	0	3,11,214	3,51,614	
					02. Wages	Voted-Sixth-Schedule-Khasi	15	Voucher	20,088	0	0	0	20,088	20,088	
					Total Object Head-- 2 :				20,088	0	0	0	20,088	20,088	
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	8	Voucher	1,29,654	0	0	0	1,29,654	1,29,654	
					Total Object Head-- 6 :				1,29,654	0	0	0	1,29,654	1,29,654	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	12	Voucher	5,916	0	0	0	5,916	5,916	
					Total Object Head-- 11 :				5,916	0	0	0	5,916	5,916	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	23	Voucher	2,000	0	0	0	2,000	2,000	

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Run Date :

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division, Mairang**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(13) Office Expenses				2,000	0	0	0	2,000	2,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	19	Voucher	4,000	0	0	0	4,000	4,000
					Total Object Head-- 13 :				4,000	0	0	0	4,000	4,000
					Total Sub Head :				5,13,272	0	40,400	0	4,72,872	5,13,272
					Total Minor Head 1 :				5,13,272	0	40,400	0	4,72,872	5,13,272
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7	Voucher	2,37,860	0	10,800	0	2,27,060	2,37,860
					Total Object Head-- 1 :				2,37,860	0	10,800	0	2,27,060	2,37,860
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	9	Voucher	7,600	0	0	0	7,600	7,600
					Total Object Head-- 11 :				7,600	0	0	0	7,600	7,600
					Total Sub Head :				2,45,460	0	10,800	0	2,34,660	2,45,460
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	2,05,332	0	10,800	0	1,94,532	2,05,332
					Total Object Head-- 1 :				2,05,332	0	10,800	0	1,94,532	2,05,332
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	24	Voucher	6,000	0	0	0	6,000	6,000
					Total Object Head-- 13 :				6,000	0	0	0	6,000	6,000
					Total Sub Head :				2,11,332	0	10,800	0	2,00,532	2,11,332
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	16	Voucher	3,416	0	0	0	3,416	3,416
						Voted-Sixth-	6	Voucher	97,290	0	2,000	0	95,290	97,290

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division, Mairang**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(24) Veterinary Dispensaries	0	01. Salaries				1,00,706	0	2,000	0	98,706	1,00,706
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	10	Voucher	5,300	0	0	0	5,300	5,300
						Voted-Sixth-Schedule-Khasi	11	Voucher	6,400	0	0	0	6,400	6,400
					Total Object Head-- I :				11,700	0	0	0	11,700	11,700
					Total Sub Head :				1,12,406	0	2,000	0	1,10,406	1,12,406
					Total Minor Head 101 :				5,69,198	0	23,600	0	5,45,598	5,69,198
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	1,68,806	0	9,300	0	1,59,506	1,68,806
					Total Object Head-- I :				1,68,806	0	9,300	0	1,59,506	1,68,806
					02. Wages	Voted-Sixth-Schedule-Khasi	14	Voucher	79,056	0	0	0	79,056	79,056
					Total Object Head-- 2 :				79,056	0	0	0	79,056	79,056
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	22	Voucher	1,400	0	0	0	1,400	1,400
					Total Object Head-- 13 :				1,400	0	0	0	1,400	1,400
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	18	Voucher	3,500	0	0	0	3,500	3,500
					Total Object Head-- 21 :				3,500	0	0	0	3,500	3,500
					Total Sub Head :				2,52,762	0	9,300	0	2,43,462	2,52,762
					Total Minor Head 103 :				2,52,762	0	9,300	0	2,43,462	2,52,762
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary	Voted-Sixth-	2	Voucher	1,12,104	0	6,700	0	1,05,404	1,12,104

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Up to Accounting Month September of Financial Year 2020-2021

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04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division, Mairang**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance				1,12,104	0	6,700	0	1,05,404	1,12,104
					02. Wages	Voted-Sixth-Schedule-Khasi	13	Voucher	79,056	0	0	0	79,056	79,056
									79,056	0	0	0	79,056	79,056
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	21	Voucher	4,000	0	0	0	4,000	4,000
									4,000	0	0	0	4,000	4,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	20	Voucher	9,000	0	0	0	9,000	9,000
									9,000	0	0	0	9,000	9,000
					Total Sub Head :				2,04,160	0	6,700	0	1,97,460	2,04,160
					Total Minor Head 105 :				2,04,160	0	6,700	0	1,97,460	2,04,160
					Total Sub Major Head 0 :				15,39,392	0	80,000	0	14,59,392	15,39,392
					Total Major Head 2403 :				15,39,392	0	80,000	0	14,59,392	15,39,392
					Total of Month :				15,39,392	0	80,000	0	14,59,392	15,39,392
					Total of DDO 100001 :				76,14,052	0	4,05,000	0	72,09,052	76,14,052
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													76,14,052	
<u>Summary of DDO wise expenditure</u>														

Voucher Wise Expenditure Report
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Run Date :

04/11/2020

Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu					
Department :	A.H and Vety Department						
Treasury	Mairang Sub-Treasury						
D.D.O. :	100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division, Mairang						
<u>Summary of DDO wise expenditure</u>							
2403	00	1	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	20,50,076
2403	00	1	(03) Sub-Divisional Offices-	0	02. Wages	Voted-Sixth-Schedule-Khasi	20,088
2403	00	1	(03) Sub-Divisional Offices-	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	1,29,654
2403	00	1	(03) Sub-Divisional Offices-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	25,832
2403	00	1	(03) Sub-Divisional Offices-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	8,100
2403	00	1	(03) Sub-Divisional Offices-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	8,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14,01,040
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	7,600
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4,700
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	50,300
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12,09,328
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	22,550
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	29,900

**Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division, MairangSummary of DDO wise expenditure

2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	47,900
2403	00	101	(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	5,82,764
2403	00	101	(24) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	39,528
2403	00	101	(24) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	11,700
2403	00	101	(24) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	13,900
2403	00	101	(24) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	98,200
2403	00	103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9,94,444
2403	00	103	(14) Poultry Farm, Mairang	0	02. Wages	Voted-Sixth-Schedule-Khasi	79,056
2403	00	103	(14) Poultry Farm, Mairang	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4,900
2403	00	103	(14) Poultry Farm, Mairang	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	10,500
2403	00	105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6,59,936
2403	00	105	(09) Pig Farm Mairang	0	02. Wages	Voted-Sixth-Schedule-Khasi	79,056
2403	00	105	(09) Pig Farm Mairang	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	7,500
2403	00	105	(09) Pig Farm Mairang	0	21. Materials And Supplies, Store And	Voted-Sixth-Schedule-Khasi	17,500

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu
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Department :	A.H and Vety Department
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Treasury	Mairang Sub-Treasury
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D.D.O. :	100001	Sub-Divisional Ah & Vety Officer Mairang Sub-Division, Mairang
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Summary of DDO wise expenditure

Equipments

76,14,052

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 100002 District Training Officer Vety. Training Centre Manai**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	13,901	0	0	0	13,901	13,901	
						Voted-Sixth-Schedule-Khasi	3	Voucher	1,19,044	0	4,800	0	1,14,244	1,19,044	
						Voted-Sixth-Schedule-Khasi	G2	Voucher	3,18,169	0	31,700	0	2,86,469	3,18,169	
Total Object Head-- 1 :									4,51,114	0	36,500	0	4,14,614	4,51,114	
Total Sub Head :									4,51,114	0	36,500	0	4,14,614	4,51,114	
Total Minor Head 277 :									4,51,114	0	36,500	0	4,14,614	4,51,114	
Total Sub Major Head 3 :									4,51,114	0	36,500	0	4,14,614	4,51,114	
Total Major Head 2415 :									4,51,114	0	36,500	0	4,14,614	4,51,114	
Total of Month :									4,51,114	0	36,500	0	4,14,614	4,51,114	

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	73,588	0	4,800	0	68,788	73,588	
						Voted-Sixth-Schedule-Khasi	G1	Voucher	3,18,169	0	31,700	0	2,86,469	3,18,169	
Total Object Head-- 1 :									3,91,757	0	36,500	0	3,55,257	3,91,757	
Total Sub Head :									3,91,757	0	36,500	0	3,55,257	3,91,757	

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 100002 District Training Officer Vety. Training Centre Manai**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277			Total Minor Head 277 :				3,91,757	0	36,500	0	3,55,257	3,91,757
					Total Sub Major Head 3 :				3,91,757	0	36,500	0	3,55,257	3,91,757
					Total Major Head 2415 :				3,91,757	0	36,500	0	3,55,257	3,91,757
					Total of Month :				3,91,757	0	36,500	0	3,55,257	3,91,757

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2	Voucher	73,588	0	4,800	0	68,788	73,588
					Voted-Sixth-Schedule-Khasi		G1	Voucher	3,18,169	0	31,700	0	2,86,469	3,18,169
					Total Object Head-- 1 :				3,91,757	0	36,500	0	3,55,257	3,91,757
					Total Sub Head :				3,91,757	0	36,500	0	3,55,257	3,91,757
					Total Minor Head 277 :				3,91,757	0	36,500	0	3,55,257	3,91,757
					Total Sub Major Head 3 :				3,91,757	0	36,500	0	3,55,257	3,91,757
					Total Major Head 2415 :				3,91,757	0	36,500	0	3,55,257	3,91,757
					Total of Month :				3,91,757	0	36,500	0	3,55,257	3,91,757

Month of Account: JUL/2020

					Total of DDO 100002 :					0	2,19,000	0	24,43,551	26,62,551
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

04/11/2020

Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 100002 District Training Officer Vety. Training Centre Manai**Month of Account:** JUL/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	73,588	0	4,800	0	68,788	73,588
						Voted-Sixth-Schedule-Khasi	G1	Voucher	3,18,169	0	31,700	0	2,86,469	3,18,169
Total Object Head-- 1 :									3,91,757	0	36,500	0	3,55,257	3,91,757
Total Sub Head :									3,91,757	0	36,500	0	3,55,257	3,91,757
Total Minor Head 277 :									3,91,757	0	36,500	0	3,55,257	3,91,757
Total Sub Major Head 3 :									3,91,757	0	36,500	0	3,55,257	3,91,757
Total Major Head 2415 :									3,91,757	0	36,500	0	3,55,257	3,91,757
Total of Month :									3,91,757	0	36,500	0	3,55,257	3,91,757

Month of Account: AUG/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	75,604	0	4,800	0	70,804	75,604
						Voted-Sixth-Schedule-Khasi	G2	Voucher	3,19,982	0	31,700	0	2,88,282	3,19,982
Total Object Head-- 1 :									3,95,586	0	36,500	0	3,59,086	3,95,586
Total Sub Head :									3,95,586	0	36,500	0	3,59,086	3,95,586
Total Minor Head 277 :									3,95,586	0	36,500	0	3,59,086	3,95,586

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 100002 District Training Officer Vety. Training Centre Manai**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	03				Total Sub Major Head 3 :				3,95,586	0	36,500	0	3,59,086	3,95,586
					Total Major Head 2415 :				3,95,586	0	36,500	0	3,59,086	3,95,586
					Total of Month :				3,95,586	0	36,500	0	3,59,086	3,95,586

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1	Voucher	75,604	0	4,800	0	70,804	75,604
					Voted-Sixth-Schedule-Khasi		3	Voucher	2,33,380	0	0	0	2,33,380	2,33,380
					Voted-Sixth-Schedule-Khasi		4	Voucher	11,614	0	0	0	11,614	11,614
					Voted-Sixth-Schedule-Khasi		G2	Voucher	3,19,982	0	31,700	0	2,88,282	3,19,982
					Total Object Head-- 1 :				6,40,580	0	36,500	0	6,04,080	6,40,580
					Total Sub Head :				6,40,580	0	36,500	0	6,04,080	6,40,580
					Total Minor Head 277 :				6,40,580	0	36,500	0	6,04,080	6,40,580
					Total Sub Major Head 3 :				6,40,580	0	36,500	0	6,04,080	6,40,580
					Total Major Head 2415 :				6,40,580	0	36,500	0	6,04,080	6,40,580
					Total of Month :				6,40,580	0	36,500	0	6,04,080	6,40,580

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Mairang Sub-Treasury

D.D.O. : 100002 District Training Officer Vety. Training Centre Manai

26,62,551

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****Summary of DDO wise expenditure**

2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	26,62,551
						26,62,551

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer, E.K.Hills, Sohra**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)												
											8009	7610														
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	1,94,416	1,000	12,100	2,200	1,79,116	1,93,416												
							5	Voucher	1,00,758	0	0	3,300	97,458	1,00,758												
							G6	Voucher	1,22,084	0	15,000	0	1,07,084	1,22,084												
					Total Object Head-- I :									4,17,258	1,000	27,100	5,500	3,83,658	4,16,258							
					Total Sub Head :									4,17,258	1,000	27,100	5,500	3,83,658	4,16,258							
					Total Minor Head I :									4,17,258	1,000	27,100	5,500	3,83,658	4,16,258							
					2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9	Voucher	3,20,858	1,000	35,200	4,400	2,80,258	3,19,858							
												Total Object Head-- I :									3,20,858	1,000	35,200	4,400	2,80,258	3,19,858
												Total Sub Head :									3,20,858	1,000	35,200	4,400	2,80,258	3,19,858
										(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	23,948	0	0	2,200	21,748	23,948					
														7	Voucher	93,874	0	6,100	0	87,774	93,874					
														Total Object Head-- I :									1,17,822	0	6,100	2,200
										Total Sub Head :									1,17,822	0	6,100	2,200	1,09,522	1,17,822		
										(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	1,47,096	1,000	13,400	4,400	1,28,296	1,46,096					
														Total Object Head-- I :									1,47,096	1,000	13,400	4,400
Total Sub Head :														1,47,096	1,000	13,400	4,400	1,28,296	1,46,096							

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer, E.K.Hills, Sohra**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1	Voucher	2,85,140	0	13,500	2,200	2,69,440	2,85,140
						Voted-Sixth-Schedule-Khasi	2	Voucher	31,634	0	0	0	31,634	31,634
						Voted-Sixth-Schedule-Khasi	8	Voucher	57,132	0	0	0	57,132	57,132
Total Object Head-- 1 :									3,73,906	0	13,500	2,200	3,58,206	3,73,906
Total Sub Head :									3,73,906	0	13,500	2,200	3,58,206	3,73,906
Total Minor Head 101 :									9,59,682	2,000	68,200	13,200	8,76,282	9,57,682
Total Sub Major Head 0 :									13,76,940	3,000	95,300	18,700	12,59,940	13,73,940
Total Major Head 2403 :									13,76,940	3,000	95,300	18,700	12,59,940	13,73,940
Total of Month :									13,76,940	3,000	95,300	18,700	12,59,940	13,73,940

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	1,24,706	0	0	3,300	1,21,406	1,24,706
						Voted-Sixth-Schedule-Khasi	G6	Voucher	1,22,084	0	15,000	0	1,07,084	1,22,084
Total Object Head-- 1 :									2,46,790	0	15,000	3,300	2,28,490	2,46,790
Total Sub Head :									2,46,790	0	15,000	3,300	2,28,490	2,46,790

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer, E.K.Hills, Sohra**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Minor Head 1 :									2,46,790	0	15,000	3,300	2,28,490	2,46,790
2403	00	001	101	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	2,41,208	1,000	21,000	4,400	2,14,808	2,40,208
Total Object Head-- 1 :									2,41,208	1,000	21,000	4,400	2,14,808	2,40,208
Total Sub Head :									2,41,208	1,000	21,000	4,400	2,14,808	2,40,208
				(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	1,95,852	1,000	21,100	2,200	1,71,552	1,94,852
						Voted-Sixth-Schedule-Khasi	8	Voucher	23,948	0	0	2,200	21,748	23,948
Total Object Head-- 1 :									2,19,800	1,000	21,100	4,400	1,93,300	2,18,800
Total Sub Head :									2,19,800	1,000	21,100	4,400	1,93,300	2,18,800
				(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	1,09,420	1,000	7,900	2,200	98,320	1,08,420
Total Object Head-- 1 :									1,09,420	1,000	7,900	2,200	98,320	1,08,420
Total Sub Head :									1,09,420	1,000	7,900	2,200	98,320	1,08,420
				(24) Veterinery Dispensaries	01. Salaries	Voted-Sixth-Schedule-Khasi	2	Voucher	1,57,256	0	0	0	1,57,256	1,57,256
						Voted-Sixth-Schedule-Khasi	7	Voucher	2,85,140	0	13,500	2,200	2,69,440	2,85,140
Total Object Head-- 1 :									4,42,396	0	13,500	2,200	4,26,696	4,42,396
Total Sub Head :									4,42,396	0	13,500	2,200	4,26,696	4,42,396
Total Minor Head 101 :									10,12,824	3,000	63,500	13,200	9,33,124	10,09,824

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer, E.K.Hills, Sohra**Month of Account:** MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00				Total Sub Major Head 0 :				12,59,614	3,000	78,500	16,500	11,61,614	12,56,614
					Total Major Head 2403 :				12,59,614	3,000	78,500	16,500	11,61,614	12,56,614
					Total of Month :				12,59,614	3,000	78,500	16,500	11,61,614	12,56,614

Month of Account: JUN/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	1,24,706	0	0	3,300	1,21,406	1,24,706
						Voted-Sixth-Schedule-Khasi	G3	Voucher	1,22,084	0	15,000	0	1,07,084	1,22,084
					Total Object Head-- 1 :				2,46,790	0	15,000	3,300	2,28,490	2,46,790
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	15	Voucher	6,100	0	0	0	6,100	6,100
					Total Object Head-- 13 :				6,100	0	0	0	6,100	6,100
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	16	Voucher	4,000	0	0	0	4,000	4,000
					Total Object Head-- 21 :				4,000	0	0	0	4,000	4,000
					Total Sub Head :				2,56,890	0	15,000	3,300	2,38,590	2,56,890
					Total Minor Head 1 :				2,56,890	0	15,000	3,300	2,38,590	2,56,890
	101		(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	2,41,208	1,000	21,000	4,400	2,14,808	2,40,208

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04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer, E.K.Hills, Sohra**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				2,41,208	1,000	21,000	4,400	2,14,808	2,40,208
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	17	Voucher	4,700	0	0	0	4,700	4,700
					Total Object Head-- 13 :				4,700	0	0	0	4,700	4,700
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	19	Voucher	50,300	0	0	0	50,300	50,300
					Total Object Head-- 21 :				50,300	0	0	0	50,300	50,300
					Total Sub Head :				2,96,208	1,000	21,000	4,400	2,69,808	2,95,208
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7	Voucher	23,948	0	0	2,200	21,748	23,948
						Voted-Sixth-Schedule-Khasi	8	Voucher	1,95,852	1,000	21,100	2,200	1,71,552	1,94,852
					Total Object Head-- 1 :				2,19,800	1,000	21,100	4,400	1,93,300	2,18,800
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	18	Voucher	23,900	0	0	0	23,900	23,900
					Total Object Head-- 13 :				23,900	0	0	0	23,900	23,900
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	20	Voucher	47,900	0	0	0	47,900	47,900
					Total Object Head-- 21 :				47,900	0	0	0	47,900	47,900
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	9	Voucher	9,500	0	0	0	9,500	9,500
					Total Object Head-- 51 :				9,500	0	0	0	9,500	9,500
					Total Sub Head :				3,01,100	1,000	21,100	4,400	2,74,600	3,00,100

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04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer, E.K.Hills, Sohra**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	1,09,420	1,000	7,900	2,200	98,320	1,08,420
Total Object Head-- 1 :									1,09,420	1,000	7,900	2,200	98,320	1,08,420
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	10	Voucher	6,200	0	0	0	6,200	6,200
Total Object Head-- 13 :									6,200	0	0	0	6,200	6,200
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	11	Voucher	95,800	0	0	0	95,800	95,800
Total Object Head-- 21 :									95,800	0	0	0	95,800	95,800
Total Sub Head :									2,11,420	1,000	7,900	2,200	2,00,320	2,10,420
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	4	Voucher	2,85,140	0	13,500	2,200	2,69,440	2,85,140
						Voted-Sixth-Schedule-Khasi	6	Voucher	1,57,256	0	0	0	1,57,256	1,57,256
Total Object Head-- 1 :									4,42,396	0	13,500	2,200	4,26,696	4,42,396
					02. Wages	Voted-Sixth-Schedule-Khasi	22	Voucher	9,720	0	0	0	9,720	9,720
Total Object Head-- 2 :									9,720	0	0	0	9,720	9,720
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	12	Voucher	13,900	0	0	0	13,900	13,900
Total Object Head-- 13 :									13,900	0	0	0	13,900	13,900
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	14	Voucher	98,200	0	0	0	98,200	98,200
Total Object Head-- 21 :									98,200	0	0	0	98,200	98,200

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer, E.K.Hills, Sohra**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(24) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	13	Voucher	24,400	0	0	0	24,400	24,400
Total Object Head-- 52 :									24,400	0	0	0	24,400	24,400
Total Sub Head :									5,88,616	0	13,500	2,200	5,72,916	5,88,616
Total Minor Head 101 :									13,97,344	3,000	63,500	13,200	13,17,644	13,94,344
		105	(14) Pig Farm Sohra	0	02. Wages	Voted-Sixth-Schedule-Khasi	21	Voucher	29,160	0	0	0	29,160	29,160
Total Object Head-- 2 :									29,160	0	0	0	29,160	29,160
Total Sub Head :									29,160	0	0	0	29,160	29,160
Total Minor Head 105 :									29,160	0	0	0	29,160	29,160
Total Sub Major Head 0 :									16,83,394	3,000	78,500	16,500	15,85,394	16,80,394
Total Major Head 2403 :									16,83,394	3,000	78,500	16,500	15,85,394	16,80,394
Total of Month :									16,83,394	3,000	78,500	16,500	15,85,394	16,80,394

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	1,24,706	0	0	3,300	1,21,406	1,24,706
						Voted-Sixth-Schedule-Khasi	G1	Voucher	1,22,084	0	15,000	0	1,07,084	1,22,084

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance				2,46,790	0	15,000	3,300	2,28,490	2,46,790
Total Object Head-- 1 :									2,46,790	0	15,000	3,300	2,28,490	2,46,790
Total Sub Head :									2,46,790	0	15,000	3,300	2,28,490	2,46,790
Total Minor Head 1 :									2,46,790	0	15,000	3,300	2,28,490	2,46,790
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	2,41,208	1,000	21,000	4,400	2,14,808	2,40,208
Total Object Head-- 1 :									2,41,208	1,000	21,000	4,400	2,14,808	2,40,208
Total Sub Head :									2,41,208	1,000	21,000	4,400	2,14,808	2,40,208
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	2,85,140	0	13,500	2,200	2,69,440	2,85,140
						Voted-Sixth-Schedule-Khasi	7	Voucher	23,948	0	0	2,200	21,748	23,948
						Voted-Sixth-Schedule-Khasi	8	Voucher	1,95,852	1,000	21,100	2,200	1,71,552	1,94,852
Total Object Head-- 1 :									5,04,940	1,000	34,600	6,600	4,62,740	5,03,940
			6. Medical Treatment			Voted-Sixth-Schedule-Khasi	14	Voucher	2,91,752	0	0	0	2,91,752	2,91,752
Total Object Head-- 6 :									2,91,752	0	0	0	2,91,752	2,91,752
Total Sub Head :									7,96,692	1,000	34,600	6,600	7,54,492	7,95,692
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	1,09,420	1,000	7,900	2,200	98,320	1,08,420
						Voted-Sixth-Schedule-Khasi	9	Voucher	28,885	0	5,500	2,200	21,185	28,885
Total Object Head-- 1 :									1,38,305	1,000	13,400	4,400	1,19,505	1,37,305

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer, E.K.Hills, Sohra**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									1,38,305	1,000	13,400	4,400	1,19,505	1,37,305
2403	00	101	(04) Veterinary Aid Centres											
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	6	Voucher	1,57,256	0	0	0	1,57,256	1,57,256
Total Object Head-- 1 :									1,57,256	0	0	0	1,57,256	1,57,256
					02. Wages	Voted-Sixth-Schedule-Khasi	11	Voucher	10,044	0	0	0	10,044	10,044
						Voted-Sixth-Schedule-Khasi	12	Voucher	9,720	0	0	0	9,720	9,720
Total Object Head-- 2 :									19,764	0	0	0	19,764	19,764
Total Sub Head :									1,77,020	0	0	0	1,77,020	1,77,020
Total Minor Head 101 :									13,53,225	3,000	69,000	15,400	12,65,825	13,50,225
		105	(14) Pig Farm Sohra	0	02. Wages	Voted-Sixth-Schedule-Khasi	10	Voucher	30,132	0	0	0	30,132	30,132
						Voted-Sixth-Schedule-Khasi	13	Voucher	29,160	0	0	0	29,160	29,160
Total Object Head-- 2 :									59,292	0	0	0	59,292	59,292
Total Sub Head :									59,292	0	0	0	59,292	59,292
Total Minor Head 105 :									59,292	0	0	0	59,292	59,292
Total Sub Major Head 0 :									16,59,307	3,000	84,000	18,700	15,53,607	16,56,307
Total Major Head 2403 :									16,59,307	3,000	84,000	18,700	15,53,607	16,56,307
Total of Month :									16,59,307	3,000	84,000	18,700	15,53,607	16,56,307

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6	Voucher	1,27,634	0	0	3,300	1,24,334	1,27,634									
							G8	Voucher	1,22,084	0	15,000	0	1,07,084	1,22,084									
					Total Object Head-- I :								2,49,718	0	15,000	3,300	2,31,418	2,49,718					
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	12	Voucher	11,880	0	0	0	11,880	11,880									
							Total Object Head-- II :								11,880	0	0	0	11,880	11,880			
					Total Sub Head :								2,61,598	0	15,000	3,300	2,43,298	2,61,598					
					Total Minor Head I :								2,61,598	0	15,000	3,300	2,43,298	2,61,598					
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7	Voucher	2,48,054	1,000	21,000	4,400	2,21,654	2,47,054						
										Total Object Head-- I :								2,48,054	1,000	21,000	4,400	2,21,654	2,47,054
										Total Sub Head :								2,48,054	1,000	21,000	4,400	2,21,654	2,47,054
(03) Mobile Veterinary Dispensary	Voted-Sixth-Schedule-Khasi	1	Voucher	2,01,356						1,000	21,100	2,200	1,77,056	2,00,356									
		2	Voucher	23,948						0	0	2,200	21,748	23,948									
		9	Voucher	53,043						0	0	0	53,043	53,043									
		Total Object Head-- I :								2,78,347	1,000	21,100	4,400	2,51,847	2,77,347								
6. Medical Treatment	Voted-Sixth-Schedule-Khasi	10	Voucher	10,105						0	0	0	10,105	10,105									
Total Object Head-- 6 :										10,105	0	0	0	10,105	10,105								

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									2,88,452	1,000	21,100	4,400	2,61,952	2,87,452
2403	00	101	(03) Mobile Veterinary Dispensary											
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	1,12,556	1,000	7,900	2,200	1,01,456	1,11,556
Total Object Head-- 1 :									1,12,556	1,000	7,900	2,200	1,01,456	1,11,556
Total Sub Head :									1,12,556	1,000	7,900	2,200	1,01,456	1,11,556
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	3	Voucher	2,93,232	0	13,500	2,200	2,77,532	2,93,232
						Voted-Sixth-Schedule-Khasi	5	Voucher	1,61,834	0	0	0	1,61,834	1,61,834
Total Object Head-- 1 :									4,55,066	0	13,500	2,200	4,39,366	4,55,066
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	11	Voucher	12,450	0	0	0	12,450	12,450
Total Object Head-- 6 :									12,450	0	0	0	12,450	12,450
Total Sub Head :									4,67,516	0	13,500	2,200	4,51,816	4,67,516
Total Minor Head 101 :									11,16,578	3,000	63,500	13,200	10,36,878	11,13,578
Total Sub Major Head 0 :									13,78,176	3,000	78,500	16,500	12,80,176	13,75,176
Total Major Head 2403 :									13,78,176	3,000	78,500	16,500	12,80,176	13,75,176
Total of Month :									13,78,176	3,000	78,500	16,500	12,80,176	13,75,176

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)	
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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	1,27,634	0	0	3,300	1,24,334	1,27,634				
						Voted-Sixth-Schedule-Khasi	9	Voucher	6,944	0	0	6,944	6,944					
						Voted-Sixth-Schedule-Khasi	G3	Voucher	1,22,084	0	15,000	0	1,07,084	1,22,084				
					Total Object Head-- I :								2,56,662	0	15,000	3,300	2,38,362	2,56,662
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	15	Voucher	15,300	0	0	15,300	15,300					
						Voted-Sixth-Schedule-Khasi	18	Voucher	3,984	0	0	3,984	3,984					
						Voted-Sixth-Schedule-Khasi	19	Voucher	3,984	0	0	3,984	3,984					
					Total Object Head-- II :								23,268	0	0	0	23,268	23,268
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	25	Voucher	2,000	0	0	2,000	2,000					
						Total Object Head-- 13 :								2,000	0	0	0	2,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	24	Voucher	4,000	0	0	4,000	4,000					
						Total Object Head-- 21 :								4,000	0	0	0	4,000
					Total Sub Head :								2,85,930	0	15,000	3,300	2,67,630	2,85,930
					(14) Payment Due To Meseb/Municipal Board.	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	26	Voucher	75,733	0	0	75,733	75,733			
Total Object Head-- 14 :								75,733	0	0	0	75,733	75,733					
Total Sub Head :								75,733	0	0	0	75,733	75,733					

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Minor Head 1 :									3,61,663	0	15,000	3,300	3,43,363	3,61,663
2403	00	001	101	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	19,976	0	0	0	19,976	19,976
Total Object Head-- 1 :									19,976	0	0	0	19,976	19,976
				(11) Travel Expenses, Conveyance Allowances	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	27	Voucher	10,989	0	0	0	10,989	10,989
Total Object Head-- 11 :									10,989	0	0	0	10,989	10,989
				(13) Office Expenses	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	23	Voucher	2,000	0	0	0	2,000	2,000
Total Object Head-- 13 :									2,000	0	0	0	2,000	2,000
				21.Materials And Supplies, Store And Equipments	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	20	Voucher	10,200	0	0	0	10,200	10,200
Total Object Head-- 21 :									10,200	0	0	0	10,200	10,200
Total Sub Head :									43,165	0	0	0	43,165	43,165
				(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	2,01,356	1,000	21,100	2,200	1,77,056	2,00,356
						Voted-Sixth-Schedule-Khasi	2	Voucher	23,948	0	0	2,200	21,748	23,948
						Voted-Sixth-Schedule-Khasi	4	Voucher	2,48,054	1,000	21,000	4,400	2,21,654	2,47,054
Total Object Head-- 1 :									4,73,358	2,000	42,100	8,800	4,20,458	4,71,358
				(11) Travel Expenses, Conveyance Allowances	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	28	Voucher	16,292	0	0	0	16,292	16,292
						Voted-Sixth-Schedule-Khasi	29	Voucher	13,905	0	0	0	13,905	13,905

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances				30,197	0	0	0	30,197	30,197
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	22	Voucher	14,000	0	0	0	14,000	14,000
					Total Object Head-- 11 :				14,000	0	0	0	14,000	14,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	21	Voucher	36,600	0	0	0	36,600	36,600
					Total Object Head-- 21 :				36,600	0	0	0	36,600	36,600
					Total Sub Head :				5,54,155	2,000	42,100	8,800	5,01,255	5,52,155
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7	Voucher	1,12,556	1,000	7,900	2,200	1,01,456	1,11,556
					Total Object Head-- 1 :				1,12,556	1,000	7,900	2,200	1,01,456	1,11,556
					Total Sub Head :				1,12,556	1,000	7,900	2,200	1,01,456	1,11,556
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	10	Voucher	78,120	0	0	0	78,120	78,120
						Voted-Sixth-Schedule-Khasi	6	Voucher	1,63,334	0	0	0	1,63,334	1,63,334
						Voted-Sixth-Schedule-Khasi	8	Voucher	2,93,232	0	13,500	2,200	2,77,532	2,93,232
					Total Object Head-- 1 :				5,34,686	0	13,500	2,200	5,18,986	5,34,686
					02. Wages	Voted-Sixth-Schedule-Khasi	13	Voucher	10,044	0	0	0	10,044	10,044
						Voted-Sixth-Schedule-Khasi	16	Voucher	10,044	0	0	0	10,044	10,044

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer, E.K.Hills, Sohra**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(24) Veterinary Dispensaries	0	02. Wages				20,088	0	0	0	20,088	20,088
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	12	Voucher	6,516	0	0	0	6,516	6,516
						Voted-Sixth-Schedule-Khasi	30	Voucher	14,302	0	0	0	14,302	14,302
					Total Object Head-- 2 :				20,818	0	0	0	20,818	20,818
					Total Sub Head :				5,75,592	0	13,500	2,200	5,59,892	5,75,592
					Total Minor Head 101 :				12,85,468	3,000	63,500	13,200	12,05,768	12,82,468
		105	(14) Pig Farm Sohra	0	02. Wages				30,132	0	0	0	30,132	30,132
						Voted-Sixth-Schedule-Khasi	14	Voucher	30,132	0	0	0	30,132	30,132
						Voted-Sixth-Schedule-Khasi	17	Voucher	30,132	0	0	0	30,132	30,132
					Total Object Head-- 2 :				60,264	0	0	0	60,264	60,264
					Total Sub Head :				60,264	0	0	0	60,264	60,264
					Total Minor Head 105 :				60,264	0	0	0	60,264	60,264
					Total Sub Major Head 0 :				17,07,395	3,000	78,500	16,500	16,09,395	17,04,395
					Total Major Head 2403 :				17,07,395	3,000	78,500	16,500	16,09,395	17,04,395
					Total of Month :				17,07,395	3,000	78,500	16,500	16,09,395	17,04,395
					Total of DDO 100001 :				90,64,826	18,000	4,93,300	1,03,400	84,50,126	90,46,826

Reconciliation Portion**Internal Adjustment of A.G. Office:**

**Voucher Wise Expenditure Report
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Shillong**

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04/11/2020

Up to Accounting Month September of Financial Year 2020-2021

Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu				
Department :	A.H and Vety Department					
Treasury	Sohra Sub-Treasury					
D.D.O. :	100001	Sub-Divisional A.H. & Veterinary Officer, E.K.Hills, Sohra				
DDO wise Total (Original +Reconciliation+IA) :					90,46,826	
<u>Summary of DDO wise expenditure</u>						
2403 00 1 (03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi	Allowance	16,63,008	
2403 00 1 (03) Sub-Divisional Offices-	0	(11) Travel Expenses,	Voted-Sixth-Schedule-Khasi	Conveyance Allowances	35,148	
2403 00 1 (03) Sub-Divisional Offices-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		8,100	
2403 00 1 (03) Sub-Divisional Offices-	0	21.Materials And	Voted-Sixth-Schedule-Khasi	Supplies, Store And	8,000	
		Equipments				
2403 00 1 (14) Payment Due To Meseb/Municipal Board.	0	14. Rents, Rates And	Voted-Sixth-Schedule-Khasi	Taxes	75,733	
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi	Allowance	13,07,512	
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses,	Voted-Sixth-Schedule-Khasi	Conveyance Allowances	10,989	
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		6,700	
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And	Voted-Sixth-Schedule-Khasi	Supplies, Store And	60,500	
		Equipments				
2403 00 101 (03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi	Allowance	18,08,067	
2403 00 101 (03) Mobile Veterinary Dispensary	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi		3,01,857	
2403 00 101 (03) Mobile Veterinary Dispensary	0	(11) Travel Expenses,	Voted-Sixth-Schedule-Khasi	Conveyance Allowances	30,197	
(03) Mobile Veterinary Dispensary		(13) Office Expenses	Voted-Sixth-Schedule-Khasi			

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Run Date :

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer, E.K.Hills, SohraSummary of DDO wise expenditure

2403	00	101		0			37,900
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	84,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	9,500
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,23,353
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	6,200
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	95,800
2403	00	101	(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	24,05,706
2403	00	101	(24) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	49,572
2403	00	101	(24) Veterinery Dispensaries	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	12,450
2403	00	101	(24) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	20,818
2403	00	101	(24) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	13,900
2403	00	101	(24) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	98,200
2403	00	101	(24) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	24,400
2403	00	105	(14) Pig Farm Sohra	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,48,716

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Demand :	47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu
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Department :	A.H and Vety Department
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Treasury	Sohra Sub-Treasury
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D.D.O. :	100001 Sub-Divisional A.H. & Veterinary Officer, E.K.Hills, Sohra
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Summary of DDO wise expenditure

90,46,826

Voucher Wise Expenditure Report
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Run Date :

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Sub - Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer, East Jaintia Hills, Khliehriat**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	- 7610											
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	13	Voucher	4,161	0	0	0	4,161	4,161									
						Voted-Sixth-Schedule-Jaintia	8	Voucher	3,29,250	4,000	15,000	0	3,10,250	3,25,250									
						Voted-Sixth-Schedule-Jaintia	9	Voucher	1,07,761	1,000	21,600	0	85,161	1,06,761									
						Voted-Sixth-Schedule-Jaintia	G1	Voucher	1,03,932	0	16,500	0	87,432	1,03,932									
					Total Object Head-- I :								5,45,104	5,000	53,100	0	4,87,004	5,40,104					
					Total Sub Head :								5,45,104	5,000	53,100	0	4,87,004	5,40,104					
					Total Minor Head I :								5,45,104	5,000	53,100	0	4,87,004	5,40,104					
					2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3	Voucher	2,94,142	2,000	8,200	0	2,83,942	2,92,142				
										Total Object Head-- I :								2,94,142	2,000	8,200	0	2,83,942	2,92,142
										Total Sub Head :								2,94,142	2,000	8,200	0	2,83,942	2,92,142
										(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	14	Voucher	98,488	1,000	0	0	97,488	97,488		
													Voted-Sixth-Schedule-Jaintia	7	Voucher	1,65,923	1,000	13,600	0	1,51,323	1,64,923		
													Total Object Head-- I :								2,64,411	2,000	13,600
										Total Sub Head :								2,64,411	2,000	13,600	0	2,48,811	2,62,411
(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11						Voucher	19,062	0	0	0	19,062	19,062							
			Voted-Sixth-Schedule-Jaintia	15						Voucher	22,728	0	0	0	22,728	22,728							

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2020-2021

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Khliehriat Sub - Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer, East Jaintia Hills, Khliehriat**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	16	Voucher	19,307	0	0	0	19,307	19,307								
							17	Voucher	22,728	0	0	0	22,728	22,728								
							5	Voucher	3,50,318	0	26,300	0	3,24,018	3,50,318								
					Total Object Head-- 1 :								4,34,143	0	26,300	0	4,07,843	4,34,143				
					Total Sub Head :								4,34,143	0	26,300	0	4,07,843	4,34,143				
					(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	1,09,787	0	7,300	0	1,02,487	1,09,787	1,09,787					
									Total Object Head-- 1 :								1,09,787	0	7,300	0	1,02,487	1,09,787
									Total Sub Head :								1,09,787	0	7,300	0	1,02,487	1,09,787
					(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	10	Voucher	28,492	0	1,500	0	26,992	28,492	28,492					
			2	Voucher					2,41,192	0	32,800	0	2,08,392	2,41,192								
			4	Voucher					2,18,068	0	23,100	0	1,94,968	2,18,068								
			Total Object Head-- 1 :								4,87,752	0	57,400	0	4,30,352	4,87,752						
			Total Sub Head :								4,87,752	0	57,400	0	4,30,352	4,87,752						
			Total Minor Head 101 :								15,90,235	4,000	1,12,800	0	14,73,435	15,86,235						
			102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	12	Voucher	22,728	0	0	0	22,728	22,728							
6	Voucher	1,61,770						0	17,400	0	1,44,370	1,61,770										

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Khliehriat Sub - Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer, East Jaintia Hills, Khliehriat**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,84,498	0	17,400	0	1,67,098	1,84,498
					Total Sub Head :				1,84,498	0	17,400	0	1,67,098	1,84,498
					Total Minor Head 102 :				1,84,498	0	17,400	0	1,67,098	1,84,498
					Total Sub Major Head 0 :				23,19,837	9,000	1,83,300	0	21,27,537	23,10,837
					Total Major Head 2403 :				23,19,837	9,000	1,83,300	0	21,27,537	23,10,837
					Total of Month :				23,19,837	9,000	1,83,300	0	21,27,537	23,10,837

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1	Voucher	1,07,761	1,000	21,600	0	85,161	1,06,761
					Voted-Sixth-Schedule-Jaintia		10	Voucher	1,26,556	0	15,000	0	1,11,556	1,26,556
					Voted-Sixth-Schedule-Jaintia		3	Voucher	3,29,250	4,000	5,000	0	3,20,250	3,25,250
					Voted-Sixth-Schedule-Jaintia		G1	Voucher	1,03,932	0	16,500	0	87,432	1,03,932
					Voted-Sixth-Schedule-Jaintia		G2	Voucher	32,659	0	0	0	32,659	32,659
					Voted-Sixth-Schedule-Jaintia		G3	Voucher	93,897	0	15,000	0	78,897	93,897

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Khliehriat Sub - Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer, East Jaintia Hills, Khliehriat**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				7,94,055	5,000	73,100	0	7,15,955	7,89,055
Total Object Head-- I :									7,94,055	5,000	73,100	0	7,15,955	7,89,055
Total Sub Head :									7,94,055	5,000	73,100	0	7,15,955	7,89,055
Total Minor Head I :									7,94,055	5,000	73,100	0	7,15,955	7,89,055
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	7	Voucher	2,94,142	2,000	8,200	0	2,83,942	2,92,142
Total Object Head-- I :									2,94,142	2,000	8,200	0	2,83,942	2,92,142
Total Sub Head :									2,94,142	2,000	8,200	0	2,83,942	2,92,142
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2	Voucher	1,65,923	1,000	13,600	0	1,51,323	1,64,923
						Voted-Sixth-Schedule-Jaintia	4	Voucher	98,488	1,000	0	0	97,488	97,488
Total Object Head-- I :									2,64,411	2,000	13,600	0	2,48,811	2,62,411
Total Sub Head :									2,64,411	2,000	13,600	0	2,48,811	2,62,411
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6	Voucher	3,95,774	0	19,300	0	3,76,474	3,95,774
Total Object Head-- I :									3,95,774	0	19,300	0	3,76,474	3,95,774
Total Sub Head :									3,95,774	0	19,300	0	3,76,474	3,95,774
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	9	Voucher	1,09,787	0	2,300	0	1,07,487	1,09,787
Total Object Head-- I :									1,09,787	0	2,300	0	1,07,487	1,09,787
Total Sub Head :									1,09,787	0	2,300	0	1,07,487	1,09,787

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Sub - Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer, East Jaintia Hills, Khliehriat**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2403	00	101	(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	11	Voucher	2,18,068	0	25,600	0	1,92,468	2,18,068					
						Voted-Sixth-Schedule-Jaintia	12	Voucher	57,132	14,566	0	0	42,566	42,566					
						Voted-Sixth-Schedule-Jaintia	13	Voucher	63,924	0	0	0	63,924	63,924					
						Voted-Sixth-Schedule-Jaintia	14	Voucher	4,566	0	0	0	4,566	4,566					
						Voted-Sixth-Schedule-Jaintia	8	Voucher	2,41,192	0	24,800	0	2,16,392	2,41,192					
						Total Object Head-- 1 :								5,84,882	14,566	50,400	0	5,19,916	5,70,316
						Total Sub Head :								5,84,882	14,566	50,400	0	5,19,916	5,70,316
						Total Minor Head 101 :								16,48,996	18,566	93,800	0	15,36,630	16,30,430
						102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5	Voucher	1,61,770	0	17,400	0	1,44,370	1,61,770	
										Total Object Head-- 1 :								1,61,770	0
Total Sub Head :										1,61,770	0	17,400	0	1,44,370	1,61,770				
Total Minor Head 102 :										1,61,770	0	17,400	0	1,44,370	1,61,770				
Total Sub Major Head 0 :								26,04,821	23,566	1,84,300	0	23,96,955	25,81,255						
Total Major Head 2403 :								26,04,821	23,566	1,84,300	0	23,96,955	25,81,255						
Total of Month :								26,04,821	23,566	1,84,300	0	23,96,955	25,81,255						

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Khliehriat Sub - Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer, East Jaintia Hills, Khliehriat**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																	
											8009	7610																			
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2	Voucher	1,07,761	1,000	12,600	0	94,161	1,06,761																	
							9	Voucher	3,29,250	4,000	5,000	0	3,20,250	3,25,250																	
							G4	Voucher	2,30,488	0	31,500	0	1,98,988	2,30,488																	
					Total Object Head-- 1 :								6,67,499	5,000	49,100	0	6,13,399	6,62,499													
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	22	Voucher	7,200	0	0	0	7,200	7,200																	
															Total Object Head-- 13 :								7,200	0	0	0	7,200	7,200			
															Total Sub Head :								6,82,499	5,000	49,100	0	6,28,399	6,77,499			
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	31	Voucher	7,800	0	0	0	7,800	7,800																	
															Total Object Head-- 21 :								7,800	0	0	0	7,800	7,800			
															Total Sub Head :								6,82,499	5,000	49,100	0	6,28,399	6,77,499			
					(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses	Voted-Sixth-Schedule-Jaintia	23	Voucher	25,090	0	0	25,090	0	25,090	25,090														
																		Total Object Head-- 13 :								25,090	0	0	0	25,090	25,090
																		Total Sub Head :								25,090	0	0	0	25,090	25,090
					Total Minor Head 1 :								7,07,589	5,000	49,100	0	6,53,489	7,02,589													
101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6	Voucher	2,94,142	2,000	8,200	0	2,83,942	2,92,142																			
													Total Object Head-- 1 :								2,94,142	2,000	8,200	0	2,83,942	2,92,142					
													(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	21	Voucher	3,000	0	0	0	3,000	3,000									
Total Sub Head :								3,000	0	0	0	3,000											3,000								

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Sub - Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer, East Jaintia Hills, Khliehriat**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses				3,000	0	0	0	3,000	3,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	28	Voucher	5,500	0	0	0	5,500	5,500
						Voted-Sixth-Schedule-Jaintia	30	Voucher	30,000	0	0	0	30,000	30,000
					Total Object Head-- 13 :				35,500	0	0	0	35,500	35,500
					Total Sub Head :				3,32,642	2,000	8,200	0	3,22,442	3,30,642
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	98,488	1,000	0	0	97,488	97,488
						Voted-Sixth-Schedule-Jaintia	3	Voucher	1,65,923	1,000	13,600	0	1,51,323	1,64,923
					Total Object Head-- 1 :				2,64,411	2,000	13,600	0	2,48,811	2,62,411
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	19	Voucher	12,900	0	0	0	12,900	12,900
						Voted-Sixth-Schedule-Jaintia	20	Voucher	12,000	0	0	0	12,000	12,000
					Total Object Head-- 13 :				24,900	0	0	0	24,900	24,900
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	29	Voucher	45,000	0	0	0	45,000	45,000
						Voted-Sixth-Schedule-Jaintia	33	Voucher	6,200	0	0	0	6,200	6,200
					Total Object Head-- 21 :				51,200	0	0	0	51,200	51,200
					Total Sub Head :				3,40,511	2,000	13,600	0	3,24,911	3,38,511
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	3,29,310	0	15,200	0	3,14,110	3,29,310

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	13	Voucher	22,728	0	0	0	22,728	22,728			
							15	Voucher	22,728	0	0	0	22,728	22,728			
							Total Object Head-- 1 :			3,74,766	0	15,200	0	3,59,566	3,74,766		
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	18	Voucher	4,300	0	0	0	4,300	4,300			
							Total Object Head-- 13 :			4,300	0	0	0	4,300	4,300		
							Total Sub Head :			4,58,562	0	15,200	0	4,43,362	4,58,562		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	27	Voucher	9,496	0	0	0	9,496	9,496			
							32	Voucher	Voted-Sixth-Schedule-Jaintia	70,000	0	0	0	70,000	70,000		
									Total Object Head-- 21 :			79,496	0	0	0	79,496	79,496
					Total Sub Head :			4,58,562	0	15,200	0	4,43,362	4,58,562				
					(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8	Voucher	1,09,787	0	2,300	0	1,07,487	1,09,787	
									Total Object Head-- 1 :			1,09,787	0	2,300	0	1,07,487	1,09,787
									Total Sub Head :			1,09,787	0	2,300	0	1,07,487	1,09,787
					(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	12	Voucher	28,492	0	1,500	0	26,992	28,492	
									5	Voucher	Voted-Sixth-Schedule-Jaintia	2,86,558	0	25,600	0	2,60,958	2,86,558
7	Voucher	Voted-Sixth-Schedule-Jaintia	2,41,192	0							24,800	0	2,16,392	2,41,192			
		Total Object Head-- 1 :							5,56,242	0	51,900	0	5,04,342	5,56,242			

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(24) Veterinary Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	17	Voucher	6,700	0	0	0	6,700	6,700
Total Object Head-- 13 :									6,700	0	0	0	6,700	6,700
					21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	25	Voucher	17,797	0	0	0	17,797	17,797
						Voted-Sixth-Schedule-Jaintia	26	Voucher	1,00,003	0	0	0	1,00,003	1,00,003
Total Object Head-- 21 :									1,17,800	0	0	0	1,17,800	1,17,800
Total Sub Head :									6,80,742	0	51,900	0	6,28,842	6,80,742
Total Minor Head 101 :									19,22,244	4,000	91,200	0	18,27,044	19,18,244
		102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	1,25,830	0	17,400	0	1,08,430	1,25,830
						Voted-Sixth-Schedule-Jaintia	14	Voucher	44,698	0	0	0	44,698	44,698
Total Object Head-- 1 :									1,70,528	0	17,400	0	1,53,128	1,70,528
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	16	Voucher	2,000	0	0	0	2,000	2,000
Total Object Head-- 13 :									2,000	0	0	0	2,000	2,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	24	Voucher	5,000	0	0	0	5,000	5,000
Total Object Head-- 21 :									5,000	0	0	0	5,000	5,000
Total Sub Head :									1,77,528	0	17,400	0	1,60,128	1,77,528
Total Minor Head 102 :									1,77,528	0	17,400	0	1,60,128	1,77,528

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00				Total Sub Major Head 0 :				28,07,361	9,000	1,57,700	0	26,40,661	27,98,361
					Total Major Head 2403 :				28,07,361	9,000	1,57,700	0	26,40,661	27,98,361
					Total of Month :				28,07,361	9,000	1,57,700	0	26,40,661	27,98,361

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8	Voucher	1,07,761	1,000	12,600	0	94,161	1,06,761
						Voted-Sixth-Schedule-Jaintia	9	Voucher	3,29,250	4,000	5,000	1,100	3,19,150	3,25,250
						Voted-Sixth-Schedule-Jaintia	G10	Voucher	2,30,488	0	31,500	0	1,98,988	2,30,488
					Total Object Head-- 1 :				6,67,499	5,000	49,100	1,100	6,12,299	6,62,499
					02. Wages	Voted-Sixth-Schedule-Jaintia	15	Voucher	19,764	0	0	0	19,764	19,764
					Total Object Head-- 2 :				19,764	0	0	0	19,764	19,764
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	19	Voucher	3,350	0	0	0	3,350	3,350
						Voted-Sixth-Schedule-Jaintia	27	Voucher	6,000	0	0	0	6,000	6,000
						Voted-Sixth-Schedule-Jaintia	28	Voucher	3,000	0	0	0	3,000	3,000
						Voted-Sixth-Schedule-Jaintia	29	Voucher	1,920	0	0	0	1,920	1,920

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	-	7610											
2403	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	30	Voucher	7,510	0	0	0	7,510	7,510										
						Voted-Sixth-Schedule-Jaintia	31	Voucher	1,920	0	0	1,920	1,920											
						Voted-Sixth-Schedule-Jaintia	G2	Voucher	6,192	0	0	6,192	6,192											
					Total Object Head-- II :								29,892	0	0	0	29,892	29,892						
					Total Sub Head :								7,17,155	5,000	49,100	1,100	6,61,955	7,12,155						
					Total Minor Head I :								7,17,155	5,000	49,100	1,100	6,61,955	7,12,155						
					2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3	Voucher	2,60,390	2,000	8,200	1,100	2,49,090	2,58,390					
											Total Object Head-- I :								2,60,390	2,000	8,200	1,100	2,49,090	2,58,390
											(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	25	Voucher	5,045	0	0	5,045	5,045					
										Voted-Sixth-Schedule-Jaintia		26	Voucher	6,140	0	0	6,140	6,140						
										Voted-Sixth-Schedule-Jaintia		G1	Voucher	9,200	0	0	9,200	9,200						
										Total Object Head-- II :								20,385	0	0	0	20,385	20,385	
										Total Sub Head :								2,80,775	2,000	8,200	1,100	2,69,475	2,78,775	
										2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6	Voucher	98,488	1,000	0	0	97,488	97,488
																Voted-Sixth-Schedule-Jaintia	7	Voucher	1,65,923	1,000	13,600	1,100	1,50,223	1,64,923
Total Object Head-- I :																2,64,411	2,000	13,600	1,100	2,47,711	2,62,411			

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Sub - Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer, East Jaintia Hills, Khliehriat**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2403	00	101	(03) Mobile Veterinary Dispensary	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		23	Voucher	4,500	0	0	0	4,500	4,500			
					Voted-Sixth-Schedule-Jaintia		24	Voucher	5,480	0	0	0	5,480	5,480			
				Total Object Head-- II :								9,980	0	0	0	9,980	9,980
				Total Sub Head :								2,74,391	2,000	13,600	1,100	2,57,691	2,72,391
				(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		13	Voucher	2,83,854	0	17,200	1,100	2,65,554	2,83,854		
						Total Object Head-- I :							2,83,854	0	17,200	1,100	2,65,554
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia		18	Voucher	3,000	0	0	0	3,000	3,000			
					Voted-Sixth-Schedule-Jaintia		32	Voucher	6,264	0	0	0	6,264	6,264			
					Voted-Sixth-Schedule-Jaintia		G3	Voucher	18,540	0	0	0	18,540	18,540			
					Total Object Head-- II :							27,804	0	0	0	27,804	27,804
			Total Sub Head :								3,11,658	0	17,200	1,100	2,93,358	3,11,658	
			(05) Vigilance Unit	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1	Voucher	1,09,787	0	2,300	0	1,07,487	1,09,787			
Total Object Head-- I :								1,09,787	0	2,300	0	1,07,487	1,09,787				
Total Sub Head :								1,09,787	0	2,300	0	1,07,487	1,09,787				
(24) Veterinery Dispensaries	01. Salaries	Voted-Sixth-Schedule-Jaintia		12	Voucher	28,492	0	1,500	0	26,992	28,492						
		Voted-Sixth-Schedule-Jaintia		14	Voucher	12,122	0	0	0	12,122	12,122						

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Khliehriat Sub - Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer, East Jaintia Hills, Khliehriat**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	2	Voucher	2,41,192	0	24,800	0	2,16,392	2,41,192
						Voted-Sixth-Schedule-Jaintia	4	Voucher	2,91,558	0	25,600	0	2,65,958	2,91,558
					Total Object Head-- I :				5,73,364	0	51,900	0	5,21,464	5,73,364
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	20	Voucher	6,060	0	0	0	6,060	6,060
						Voted-Sixth-Schedule-Jaintia	21	Voucher	5,210	0	0	0	5,210	5,210
						Voted-Sixth-Schedule-Jaintia	22	Voucher	5,283	0	0	0	5,283	5,283
					Total Object Head-- II :				16,553	0	0	0	16,553	16,553
					Total Sub Head :				5,89,917	0	51,900	0	5,38,017	5,89,917
					Total Minor Head 101 :				15,66,528	4,000	93,200	3,300	14,66,028	15,62,528
		102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	22,728	0	0	0	22,728	22,728
						Voted-Sixth-Schedule-Jaintia	16	Voucher	2,615	0	0	0	2,615	2,615
						Voted-Sixth-Schedule-Jaintia	17	Voucher	32,349	0	0	0	32,349	32,349
						Voted-Sixth-Schedule-Jaintia	5	Voucher	1,25,830	0	27,400	1,100	97,330	1,25,830
					Total Object Head-- I :				1,83,522	0	27,400	1,100	1,55,022	1,83,522
					Total Sub Head :				1,83,522	0	27,400	1,100	1,55,022	1,83,522
					Total Minor Head 102 :				1,83,522	0	27,400	1,100	1,55,022	1,83,522

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00				Total Sub Major Head 0 :				24,67,205	9,000	1,69,700	5,500	22,83,005	24,58,205
					Total Major Head 2403 :				24,67,205	9,000	1,69,700	5,500	22,83,005	24,58,205
					Total of Month :				24,67,205	9,000	1,69,700	5,500	22,83,005	24,58,205

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	3,38,349	4,000	5,000	1,100	3,28,249	3,34,349
						Voted-Sixth-Schedule-Jaintia	3	Voucher	1,10,897	1,000	12,600	0	97,297	1,09,897
						Voted-Sixth-Schedule-Jaintia	G1	Voucher	10,864	0	0	0	10,864	10,864
						Voted-Sixth-Schedule-Jaintia	G4	Voucher	2,30,488	0	31,500	0	1,98,988	2,30,488
					Total Object Head-- 1 :				6,90,598	5,000	49,100	1,100	6,35,398	6,85,598
					Total Sub Head :				6,90,598	5,000	49,100	1,100	6,35,398	6,85,598
					Total Minor Head 1 :				6,90,598	5,000	49,100	1,100	6,35,398	6,85,598
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	19	Voucher	67,504	0	0	0	67,504	67,504
						Voted-Sixth-Schedule-Jaintia	6	Voucher	2,64,559	2,000	8,200	1,100	2,53,259	2,62,559
					Total Object Head-- 1 :				3,32,063	2,000	8,200	1,100	3,20,763	3,30,063

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Run Date :

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Khliehriat Sub - Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer, East Jaintia Hills, Khliehriat**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									3,32,063	2,000	8,200	1,100	3,20,763	3,30,063
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks											
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	1,70,553	1,000	9,200	1,100	1,59,253	1,69,553
						Voted-Sixth-Schedule-Jaintia	9	Voucher	1,01,139	1,000	0	0	1,00,139	1,00,139
Total Object Head-- I :									2,71,692	2,000	9,200	1,100	2,59,392	2,69,692
Total Sub Head :									2,71,692	2,000	9,200	1,100	2,59,392	2,69,692
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	14	Voucher	64,396	0	0	0	64,396	64,396
						Voted-Sixth-Schedule-Jaintia	15	Voucher	21,996	0	0	0	21,996	21,996
						Voted-Sixth-Schedule-Jaintia	16	Voucher	42,426	0	0	0	42,426	42,426
						Voted-Sixth-Schedule-Jaintia	18	Voucher	1,22,546	0	0	0	1,22,546	1,22,546
						Voted-Sixth-Schedule-Jaintia	7	Voucher	2,91,826	0	17,200	1,100	2,73,526	2,91,826
Total Object Head-- I :									5,43,190	0	17,200	1,100	5,24,890	5,43,190
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Jaintia	13	Voucher	1,880	0	0	0	1,880	1,880
Total Object Head-- II :									1,880	0	0	0	1,880	1,880
Total Sub Head :									5,45,070	0	17,200	1,100	5,26,770	5,45,070
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	1,12,812	0	2,300	0	1,10,512	1,12,812

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Khliehriat Sub - Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer, East Jaintia Hills, Khliehriat**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance				1,12,812	0	2,300	0	1,10,512	1,12,812
Total Object Head-- 1 :									1,12,812	0	2,300	0	1,10,512	1,12,812
Total Sub Head :									1,12,812	0	2,300	0	1,10,512	1,12,812
			(24) Veterinary Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	12	Voucher	52,004	0	1,500	0	50,504	52,004
						Voted-Sixth-Schedule-Jaintia	2	Voucher	2,99,716	0	25,600	0	2,74,116	2,99,716
						Voted-Sixth-Schedule-Jaintia	5	Voucher	2,47,800	0	24,800	0	2,23,000	2,47,800
Total Object Head-- 1 :									5,99,520	0	51,900	0	5,47,620	5,99,520
					02. Wages	Voted-Sixth-Schedule-Jaintia	17	Voucher	10,044	0	0	0	10,044	10,044
Total Object Head-- 2 :									10,044	0	0	0	10,044	10,044
Total Sub Head :									6,09,564	0	51,900	0	5,57,664	6,09,564
Total Minor Head 101 :									18,71,201	4,000	88,800	3,300	17,75,101	18,67,201
		102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8	Voucher	1,64,274	0	27,400	1,100	1,35,774	1,64,274
Total Object Head-- 1 :									1,64,274	0	27,400	1,100	1,35,774	1,64,274
Total Sub Head :									1,64,274	0	27,400	1,100	1,35,774	1,64,274
Total Minor Head 102 :									1,64,274	0	27,400	1,100	1,35,774	1,64,274
Total Sub Major Head 0 :									27,26,073	9,000	1,65,300	5,500	25,46,273	27,17,073
Total Major Head 2403 :									27,26,073	9,000	1,65,300	5,500	25,46,273	27,17,073

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Khliehriat Sub - Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer, East Jaintia Hills, Khliehriat**Month of Account:** AUG/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									27,26,073	9,000	1,65,300	5,500	25,46,273	27,17,073	

Month of Account: SEP/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	1,10,897	1,000	7,600	0	1,02,297	1,09,897	
						Voted-Sixth-Schedule-Jaintia	8	Voucher	3,38,349	4,000	5,000	1,100	3,28,249	3,34,349	
						Voted-Sixth-Schedule-Jaintia	G9	Voucher	2,41,352	0	31,500	0	2,09,852	2,41,352	
Total Object Head-- 1 :									6,90,598	5,000	44,100	1,100	6,40,398	6,85,598	
					02. Wages	Voted-Sixth-Schedule-Jaintia	31	Voucher	2,236	0	0	0	2,236	2,236	
Total Object Head-- 2 :									2,236	0	0	0	2,236	2,236	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	28	Voucher	1,700	0	0	0	1,700	1,700	
Total Object Head-- 21 :									1,700	0	0	0	1,700	1,700	
Total Sub Head :									6,94,534	5,000	44,100	1,100	6,44,334	6,89,534	
			(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses	Voted-Sixth-Schedule-Jaintia	33	Voucher	10,330	0	0	0	10,330	10,330	
Total Object Head-- 13 :									10,330	0	0	0	10,330	10,330	
Total Sub Head :									10,330	0	0	0	10,330	10,330	

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Khliehriat Sub - Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer, East Jaintia Hills, Khliehriat**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																	
											8009	7610																			
Total Minor Head I :									7,04,864	5,000	44,100	1,100	6,54,664	6,99,864																	
2403	00	001	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	17	Voucher	12,768	0	0	0	12,768	12,768																
							Voted-Sixth-Schedule-Jaintia	6	Voucher	2,99,556	2,000	8,200	1,100	2,88,256	2,97,556																
							Total Object Head-- I :									3,12,324	2,000	8,200	1,100	3,01,024	3,10,324										
							(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	27	Voucher	2,500	0	0	0	2,500	2,500															
																	Total Object Head-- I3 :									2,500	0	0	0	2,500	2,500
																	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	25	Voucher	11,500	0	0	0	11,500	11,500					
																		Voted-Sixth-Schedule-Jaintia	26	Voucher	14,000	0	0	0	14,000	14,000					
																	Total Object Head-- 21 :									25,500	0	0	0	25,500	25,500
																	Total Sub Head :									3,40,324	2,000	8,200	1,100	3,29,024	3,38,324
																	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	1,01,139	1,000	0	0	1,00,139	1,00,139			
Voted-Sixth-Schedule-Jaintia	2	Voucher	1,70,553	1,000	9,200	1,100														1,59,253	1,69,553										
Total Object Head-- I :																				2,71,692	2,000	9,200	1,100	2,59,392	2,69,692						
02. Wages	Voted-Sixth-Schedule-Jaintia	15	Voucher	9,720	0	0														0	9,720	9,720									
	Voted-Sixth-Schedule-Jaintia	30	Voucher	2,268	0	0	0	2,268	2,268																						
Total Object Head-- 2 :									11,988	0	0	0	11,988	11,988																	

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Khliehriat Sub - Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer, East Jaintia Hills, Khliehriat**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	24	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 13 :									10,000	0	0	0	10,000	10,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	23	Voucher	3,800	0	0	0	3,800	3,800
Total Object Head-- 21 :									3,800	0	0	0	3,800	3,800
Total Sub Head :									2,97,480	2,000	9,200	1,100	2,85,180	2,95,480
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	22,728	0	0	0	22,728	22,728
						Voted-Sixth-Schedule-Jaintia	4	Voucher	3,68,916	0	17,200	1,100	3,50,616	3,68,916
Total Object Head-- 1 :									3,91,644	0	17,200	1,100	3,73,344	3,91,644
					02. Wages	Voted-Sixth-Schedule-Jaintia	16	Voucher	10,044	0	0	0	10,044	10,044
Total Object Head-- 2 :									10,044	0	0	0	10,044	10,044
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	22	Voucher	2,000	0	0	0	2,000	2,000
Total Object Head-- 13 :									2,000	0	0	0	2,000	2,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	29	Voucher	15,500	0	0	0	15,500	15,500
Total Object Head-- 21 :									15,500	0	0	0	15,500	15,500
Total Sub Head :									4,19,188	0	17,200	1,100	4,00,888	4,19,188
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	7	Voucher	1,12,812	0	2,300	0	1,10,512	1,12,812

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Khliehriat Sub - Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer, East Jaintia Hills, Khliehriat**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance				1,12,812	0	2,300	0	1,10,512	1,12,812
Total Object Head-- 1 :									1,12,812	0	2,300	0	1,10,512	1,12,812
Total Sub Head :									1,12,812	0	2,300	0	1,10,512	1,12,812
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	13	Voucher	52,004	0	1,500	0	50,504	52,004
						Voted-Sixth-Schedule-Jaintia	14	Voucher	2,47,800	0	24,800	0	2,23,000	2,47,800
						Voted-Sixth-Schedule-Jaintia	5	Voucher	2,99,716	0	25,600	0	2,74,116	2,99,716
Total Object Head-- 1 :									5,99,520	0	51,900	0	5,47,620	5,99,520
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	21	Voucher	1,800	0	0	0	1,800	1,800
Total Object Head-- 13 :									1,800	0	0	0	1,800	1,800
					21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	20	Voucher	6,300	0	0	0	6,300	6,300
Total Object Head-- 21 :									6,300	0	0	0	6,300	6,300
Total Sub Head :									6,07,620	0	51,900	0	5,55,720	6,07,620
Total Minor Head 101 :									17,77,424	4,000	88,800	3,300	16,81,324	17,73,424
		102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	12	Voucher	22,728	0	0	0	22,728	22,728
						Voted-Sixth-Schedule-Jaintia	3	Voucher	1,64,274	0	27,400	1,100	1,35,774	1,64,274
Total Object Head-- 1 :									1,87,002	0	27,400	1,100	1,58,502	1,87,002
					02. Wages	Voted-Sixth-Schedule-Jaintia	32	Voucher	10,044	0	0	0	10,044	10,044

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Khliehriat Sub - Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer, East Jaintia Hills, Khliehriat**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	102	(02) Key Village Scheme 0	02. Wages	Total Object Head-- 2 :				10,044	0	0	0	10,044	10,044
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		19	Voucher	1,000	0	0	0	1,000	1,000
					Total Object Head-- 13 :				1,000	0	0	0	1,000	1,000
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		18	Voucher	4,000	0	0	0	4,000	4,000
					Total Object Head-- 21 :				4,000	0	0	0	4,000	4,000
					Total Sub Head :				2,02,046	0	27,400	1,100	1,73,546	2,02,046
					Total Minor Head 102 :				2,02,046	0	27,400	1,100	1,73,546	2,02,046
					Total Sub Major Head 0 :				26,84,334	9,000	1,60,300	5,500	25,09,534	26,75,334
					Total Major Head 2403 :				26,84,334	9,000	1,60,300	5,500	25,09,534	26,75,334
					Total of Month :				26,84,334	9,000	1,60,300	5,500	25,09,534	26,75,334
					Total of DDO 100001 :				1,56,09,631	68,566	10,20,600	16,500	1,45,03,965	1,55,41,065
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														1,55,41,065
<u>Summary of DDO wise expenditure</u>														
2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia						40,25,353

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu					
Department :	A.H and Vety Department						
Treasury	Khliehriat Sub - Treasury						
D.D.O. :	100001	District A. H. & Vety. Officer, East Jaintia Hills, Khliehriat					
<u>Summary of DDO wise expenditure</u>							
2403	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia	22,000
2403	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	29,892
2403	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	7,200
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	9,500
2403	00	1	(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses	Voted-Sixth-Schedule-Jaintia	35,420
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	17,75,203
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	20,385
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	5,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	61,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	15,89,028
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Jaintia	11,988
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	9,980
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	34,900
			(03) Mobile Veterinary Dispensary		21.Materials And	Voted-Sixth-Schedule-Jaintia	

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Khliehriat Sub - Treasury

D.D.O. : 100001 District A. H. & Vety. Officer, East Jaintia Hills, Khliehriat

Summary of DDO wise expenditure

2403	00	101		0	Supplies, Store And Equipments		55,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	24,23,371
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Jaintia	10,044
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	29,684
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	6,300
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	94,996
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6,64,772
2403	00	101	(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	33,86,714
2403	00	101	(24) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	10,044
2403	00	101	(24) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	16,553
2403	00	101	(24) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	8,500
2403	00	101	(24) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	1,24,100
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10,51,594
2403	00	102	(02) Key Village Scheme	0	02. Wages	Voted-Sixth-Schedule-Jaintia	10,044

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Department : A.H and Vety Department

Treasury Khliehriat Sub - Treasury

D.D.O. : 100001 District A. H. & Vety. Officer, East Jaintia Hills, Khliehriat

Summary of DDO wise expenditure

2403	00	102	(02) Key Village Scheme	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	3,000
2403	00	102	(02) Key Village Scheme	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	9,000
							1,55,41,065

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer , South West Garo Hills, Ampati**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)														
											8009	7610																
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	2,23,212	1,000	7,000	2,230	2,12,982	2,22,212														
							10	Voucher	33,123	0	0	0	33,123	33,123														
							12	Voucher	13,786	0	7,000	0	6,786	13,786														
							13	Voucher	93,058	0	0	0	93,058	93,058														
							2	Voucher	1,79,391	2,000	37,500	0	1,39,891	1,77,391														
							G1	Voucher	1,29,916	0	20,000	0	1,09,916	1,29,916														
							Total Object Head-- I :								6,72,486	3,000	71,500	2,230	5,95,756	6,69,486								
							Total Sub Head :								6,72,486	3,000	71,500	2,230	5,95,756	6,69,486								
							Total Minor Head I :								6,72,486	3,000	71,500	2,230	5,95,756	6,69,486								
									101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	2,48,674	1,000	17,500	0	2,30,174	2,47,674							
														Total Object Head-- I :								2,48,674	1,000	17,500	0	2,30,174	2,47,674	
														Total Sub Head :								2,48,674	1,000	17,500	0	2,30,174	2,47,674	
																	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	5,07,903	2,000	55,250	0	4,50,653	5,05,903
																					Total Object Head-- I :							
Total Sub Head :																					5,07,903	2,000	55,250	0	4,50,653	5,05,903		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo															7	Voucher	2,34,262	1,000	17,250	0	2,16,012	2,33,262

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				2,34,262	1,000	17,250	0	2,16,012	2,33,262
Total Object Head-- I :									2,34,262	1,000	17,250	0	2,16,012	2,33,262
Total Sub Head :									2,34,262	1,000	17,250	0	2,16,012	2,33,262
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	1,02,612	1,000	20,000	0	81,612	1,01,612
Total Object Head-- I :									1,02,612	1,000	20,000	0	81,612	1,01,612
Total Sub Head :									1,02,612	1,000	20,000	0	81,612	1,01,612
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	35,619	1,000	0	0	34,619	34,619
						Voted-Sixth-Schedule-Garo	9	Voucher	74,490	0	0	0	74,490	74,490
Total Object Head-- I :									1,10,109	1,000	0	0	1,09,109	1,09,109
Total Sub Head :									1,10,109	1,000	0	0	1,09,109	1,09,109
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	5	Voucher	3,67,334	5,000	34,000	0	3,28,334	3,62,334
						Voted-Sixth-Schedule-Garo	8	Voucher	22,728	0	0	0	22,728	22,728
Total Object Head-- I :									3,90,062	5,000	34,000	0	3,51,062	3,85,062
Total Sub Head :									3,90,062	5,000	34,000	0	3,51,062	3,85,062
Total Minor Head 101 :									15,93,622	11,000	1,44,000	0	14,38,622	15,82,622
Total Sub Major Head 0 :									22,66,108	14,000	2,15,500	2,230	20,34,378	22,52,108
Total Major Head 2403 :									22,66,108	14,000	2,15,500	2,230	20,34,378	22,52,108

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Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									22,66,108	14,000	2,15,500	2,230	20,34,378	22,52,108	

Month of Account: MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	1,79,391	2,000	37,500	0	1,39,891	1,77,391	
						Voted-Sixth-Schedule-Garo	2	Voucher	2,56,335	1,000	7,000	2,230	2,46,105	2,55,335	
						Voted-Sixth-Schedule-Garo	G1	Voucher	1,06,844	0	7,000	0	99,844	1,06,844	
						Voted-Sixth-Schedule-Garo	G2	Voucher	1,29,916	0	20,000	0	1,09,916	1,29,916	
Total Object Head-- I :									6,72,486	3,000	71,500	2,230	5,95,756	6,69,486	
Total Sub Head :									6,72,486	3,000	71,500	2,230	5,95,756	6,69,486	
Total Minor Head I :									6,72,486	3,000	71,500	2,230	5,95,756	6,69,486	
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	2,48,674	1,000	17,500	0	2,30,174	2,47,674	
Total Object Head-- I :									2,48,674	1,000	17,500	0	2,30,174	2,47,674	
Total Sub Head :									2,48,674	1,000	17,500	0	2,30,174	2,47,674	
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	5,07,903	2,000	55,250	0	4,50,653	5,05,903	
Total Object Head-- I :									5,07,903	2,000	55,250	0	4,50,653	5,05,903	

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer , South West Garo Hills, Ampati**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
Total Sub Head :									5,07,903	2,000	55,250	0	4,50,653	5,05,903
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks											
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8	Voucher	1,67,582	1,000	17,250	0	1,49,332	1,66,582
						Voted-Sixth-Schedule-Garo	9	Voucher	66,680	0	0	0	66,680	66,680
Total Object Head-- I :									2,34,262	1,000	17,250	0	2,16,012	2,33,262
Total Sub Head :									2,34,262	1,000	17,250	0	2,16,012	2,33,262
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	1,02,612	1,000	20,000	0	81,612	1,01,612
Total Object Head-- I :									1,02,612	1,000	20,000	0	81,612	1,01,612
Total Sub Head :									1,02,612	1,000	20,000	0	81,612	1,01,612
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	1,10,109	1,000	0	0	1,09,109	1,09,109
Total Object Head-- I :									1,10,109	1,000	0	0	1,09,109	1,09,109
Total Sub Head :									1,10,109	1,000	0	0	1,09,109	1,09,109
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	10	Voucher	45,456	0	0	0	45,456	45,456
						Voted-Sixth-Schedule-Garo	3	Voucher	3,67,334	5,000	34,000	0	3,28,334	3,62,334
Total Object Head-- I :									4,12,790	5,000	34,000	0	3,73,790	4,07,790
Total Sub Head :									4,12,790	5,000	34,000	0	3,73,790	4,07,790

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Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	101			Total Minor Head 101 :				16,16,350	11,000	1,44,000	0	14,61,350	16,05,350
					Total Sub Major Head 0 :				22,88,836	14,000	2,15,500	2,230	20,57,106	22,74,836
					Total Major Head 2403 :				22,88,836	14,000	2,15,500	2,230	20,57,106	22,74,836
					Total of Month :				22,88,836	14,000	2,15,500	2,230	20,57,106	22,74,836

Month of Account: JUN/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	1,79,391	2,000	27,000	0	1,50,391	1,77,391
						Voted-Sixth-Schedule-Garo	2	Voucher	1,81,747	1,000	7,000	2,230	1,71,517	1,80,747
						Voted-Sixth-Schedule-Garo	G1	Voucher	1,06,844	0	7,000	0	99,844	1,06,844
						Voted-Sixth-Schedule-Garo	G2	Voucher	1,29,916	0	20,000	0	1,09,916	1,29,916
					Total Object Head-- 1 :				5,97,898	3,000	61,000	2,230	5,31,668	5,94,898
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	10	Voucher	4,200	0	0	0	4,200	4,200
						Voted-Sixth-Schedule-Garo	11	Voucher	990	0	0	0	990	990
					Total Object Head-- 13 :				5,190	0	0	0	5,190	5,190
					21.Materials And Supplies, Store And	Voted-Sixth-Schedule-Garo	12	Voucher	3,400	0	0	0	3,400	3,400

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	21.Materials And Supplies, Store And Equipments				3,400	0	0	0	3,400	3,400
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	13	Voucher	2,000	0	0	0	2,000	2,000
						Voted-Sixth-Schedule-Garo	14	Voucher	1,400	0	0	0	1,400	1,400
					Total Object Head-- 21 :				3,400	0	0	0	3,400	3,400
					Total Object Head-- 51 :				3,400	0	0	0	3,400	3,400
					Total Sub Head :				6,09,888	3,000	61,000	2,230	5,43,658	6,06,888
					Total Minor Head 1 :				6,09,888	3,000	61,000	2,230	5,43,658	6,06,888
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9	Voucher	2,48,674	1,000	17,500	0	2,30,174	2,47,674
					Total Object Head-- 1 :				2,48,674	1,000	17,500	0	2,30,174	2,47,674
					Total Sub Head :				2,48,674	1,000	17,500	0	2,30,174	2,47,674
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	5,07,903	2,000	50,250	0	4,55,653	5,05,903
					Total Object Head-- 1 :				5,07,903	2,000	50,250	0	4,55,653	5,05,903
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	26	Voucher	3,881	0	0	0	3,881	3,881
						Voted-Sixth-Schedule-Garo	27	Voucher	330	0	0	0	330	330
					Total Object Head-- 13 :				4,211	0	0	0	4,211	4,211
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	28	Voucher	41,200	0	0	0	41,200	41,200

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments				41,200	0	0	0	41,200	41,200
Total Object Head-- 21 :									41,200	0	0	0	41,200	41,200
Total Sub Head :									5,53,314	2,000	50,250	0	5,01,064	5,51,314
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	1,67,582	1,000	27,250	0	1,39,332	1,66,582
Total Object Head-- 1 :									1,67,582	1,000	27,250	0	1,39,332	1,66,582
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Garo	17	Voucher	13,360	0	0	0	13,360	13,360
Total Object Head-- 13 :									13,360	0	0	0	13,360	13,360
			21.Materials And Supplies, Store And Equipments		21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	18	Voucher	23,465	0	0	0	23,465	23,465
Total Object Head-- 21 :									23,465	0	0	0	23,465	23,465
			51.Motor Vehicles		51.Motor Vehicles	Voted-Sixth-Schedule-Garo	19	Voucher	8,000	0	0	0	8,000	8,000
Total Object Head-- 51 :									8,000	0	0	0	8,000	8,000
Total Sub Head :									2,12,407	1,000	27,250	0	1,84,157	2,11,407
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	1,02,612	1,000	20,000	0	81,612	1,01,612
Total Object Head-- 1 :									1,02,612	1,000	20,000	0	81,612	1,01,612
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Garo	15	Voucher	7,162	0	0	0	7,162	7,162
Total Object Head-- 13 :									7,162	0	0	0	7,162	7,162
			21.Materials And		21.Materials And	Voted-Sixth-	16	Voucher	59,100	0	0	0	59,100	59,100

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer , South West Garo Hills, Ampati**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments				59,100	0	0	0	59,100	59,100
					Total Object Head-- 21 :									
					Total Sub Head :				1,68,874	1,000	20,000	0	1,47,874	1,67,874
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8	Voucher	1,10,109	1,000	0	0	1,09,109	1,09,109
					Total Object Head-- 1 :				1,10,109	1,000	0	0	1,09,109	1,09,109
					Total Sub Head :				1,10,109	1,000	0	0	1,09,109	1,09,109
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	6	Voucher	3,67,334	5,000	23,000	0	3,39,334	3,62,334
					Total Object Head-- 1 :				3,67,334	5,000	23,000	0	3,39,334	3,62,334
					13. Office Expenses	Voted-Sixth-Schedule-Garo	20	Voucher	12,149	0	0	0	12,149	12,149
						Voted-Sixth-Schedule-Garo	21	Voucher	451	0	0	0	451	451
					Total Object Head-- 13 :				12,600	0	0	0	12,600	12,600
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	22	Voucher	1,31,600	0	0	0	1,31,600	1,31,600
					Total Object Head-- 21 :				1,31,600	0	0	0	1,31,600	1,31,600
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	23	Voucher	1,160	0	0	0	1,160	1,160
					Total Object Head-- 51 :				1,160	0	0	0	1,160	1,160
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	24	Voucher	4,900	0	0	0	4,900	4,900
						Voted-Sixth-Schedule-Garo	25	Voucher	2,400	0	0	0	2,400	2,400

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer , South West Garo Hills, Ampati**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(24) Veterinary Dispensaries	0	52. Mechineri & Equipement	Total Object Head-- 52 :			7,300	0	0	0	7,300	7,300
Total Sub Head :									5,19,994	5,000	23,000	0	4,91,994	5,14,994
Total Minor Head 101 :									18,13,372	11,000	1,38,000	0	16,64,372	18,02,372
Total Sub Major Head 0 :									24,23,260	14,000	1,99,000	2,230	22,08,030	24,09,260
Total Major Head 2403 :									24,23,260	14,000	1,99,000	2,230	22,08,030	24,09,260
Total of Month :									24,23,260	14,000	1,99,000	2,230	22,08,030	24,09,260

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	74,588	0	0	0	74,588	74,588
						Voted-Sixth-Schedule-Garo	4	Voucher	1,79,391	2,000	17,000	0	1,60,391	1,77,391
						Voted-Sixth-Schedule-Garo	5	Voucher	1,81,747	1,000	7,000	2,230	1,71,517	1,80,747
						Voted-Sixth-Schedule-Garo	G1	Voucher	1,06,844	0	7,000	0	99,844	1,06,844
						Voted-Sixth-Schedule-Garo	G2	Voucher	1,29,916	0	20,000	0	1,09,916	1,29,916
						Voted-Sixth-Schedule-Garo	G3	Voucher	18,032	0	0	0	18,032	18,032

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer , South West Garo Hills, Ampati**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				6,90,518	3,000	51,000	2,230	6,34,288	6,87,518
Total Object Head-- I :									6,90,518	3,000	51,000	2,230	6,34,288	6,87,518
Total Sub Head :									6,90,518	3,000	51,000	2,230	6,34,288	6,87,518
Total Minor Head I :									6,90,518	3,000	51,000	2,230	6,34,288	6,87,518
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	2,48,674	1,000	17,500	0	2,30,174	2,47,674
Total Object Head-- I :									2,48,674	1,000	17,500	0	2,30,174	2,47,674
Total Sub Head :									2,48,674	1,000	17,500	0	2,30,174	2,47,674
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	33,752	1,400	0	0	32,352	32,352
						Voted-Sixth-Schedule-Garo	13	Voucher	33,752	0	0	0	33,752	33,752
						Voted-Sixth-Schedule-Garo	9	Voucher	4,36,959	2,000	43,250	0	3,91,709	4,34,959
Total Object Head-- I :									5,04,463	3,400	43,250	0	4,57,813	5,01,063
Total Sub Head :									5,04,463	3,400	43,250	0	4,57,813	5,01,063
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	73,856	0	7,000	0	66,856	73,856
						Voted-Sixth-Schedule-Garo	6	Voucher	1,67,582	1,000	27,250	0	1,39,332	1,66,582
Total Object Head-- I :									2,41,438	1,000	34,250	0	2,06,188	2,40,438
Total Sub Head :									2,41,438	1,000	34,250	0	2,06,188	2,40,438
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	1,02,612	1,000	20,000	0	81,612	1,01,612

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				1,02,612	1,000	20,000	0	81,612	1,01,612
Total Object Head-- 1 :									1,02,612	1,000	20,000	0	81,612	1,01,612
Total Sub Head :									1,02,612	1,000	20,000	0	81,612	1,01,612
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	1,10,109	1,000	0	0	1,09,109	1,09,109
Total Object Head-- 1 :									1,10,109	1,000	0	0	1,09,109	1,09,109
Total Sub Head :									1,10,109	1,000	0	0	1,09,109	1,09,109
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	3	Voucher	21,970	0	0	0	21,970	21,970
						Voted-Sixth-Schedule-Garo	8	Voucher	3,67,334	5,000	23,000	0	3,39,334	3,62,334
Total Object Head-- 1 :									3,89,304	5,000	23,000	0	3,61,304	3,84,304
Total Sub Head :									3,89,304	5,000	23,000	0	3,61,304	3,84,304
Total Minor Head 101 :									15,96,600	12,400	1,38,000	0	14,46,200	15,84,200
Total Sub Major Head 0 :									22,87,118	15,400	1,89,000	2,230	20,80,488	22,71,718
Total Major Head 2403 :									22,87,118	15,400	1,89,000	2,230	20,80,488	22,71,718
Total of Month :									22,87,118	15,400	1,89,000	2,230	20,80,488	22,71,718

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer , South West Garo Hills, Ampati**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2403	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	1,84,635	1,000	7,000	2,230	1,74,405	1,83,635									
							12	Voucher	1,84,296	2,000	17,000	0	1,65,296	1,82,296									
							G1	Voucher	1,29,916	0	20,000	0	1,09,916	1,29,916									
							G2	Voucher	1,06,844	0	7,000	0	99,844	1,06,844									
					Total Object Head-- I :								6,05,691	3,000	51,000	2,230	5,49,461	6,02,691					
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	15	Voucher	7,820	0	0	0	7,820	7,820									
							Total Object Head-- II :								7,820	0	0	0	7,820	7,820			
					Total Sub Head :								6,13,511	3,000	51,000	2,230	5,57,281	6,10,511					
					Total Minor Head I :								6,13,511	3,000	51,000	2,230	5,57,281	6,10,511					
					101	0	(01) Veterinary Hospitals And Dispensaries	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	2,54,834	1,000	17,500	0	2,36,334	2,53,834						
										Total Object Head-- I :								2,54,834	1,000	17,500	0	2,36,334	2,53,834
										Total Sub Head :								2,54,834	1,000	17,500	0	2,36,334	2,53,834
0	0	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	33,752	0	0	0	33,752	33,752											
					Voted-Sixth-Schedule-Garo	6	Voucher	4,49,167	2,000	43,250	0	4,03,917	4,47,167										
						Total Object Head-- I :								4,82,919	2,000	43,250	0	4,37,669	4,80,919				
Total Sub Head :								4,82,919	2,000	43,250	0	4,37,669	4,80,919										

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	73,856	0	7,000	0	66,856	73,856									
							14	Voucher	32,252	0	0	0	32,252	32,252									
							9	Voucher	1,72,237	1,000	27,250	0	1,43,987	1,71,237									
					Total Object Head-- 1 :								2,78,345	1,000	34,250	0	2,43,095	2,77,345					
					6. Medical Treatment	Voted-Sixth-Schedule-Garo	1	Voucher	3,75,000	0	0	0	3,75,000	3,75,000									
															Total Object Head-- 6 :	3,75,000	0	0	0	3,75,000	3,75,000		
					Total Sub Head :								6,53,345	1,000	34,250	0	6,18,095	6,52,345					
					(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8	Voucher	1,05,524	1,000	20,000	0	84,524	1,04,524							
																	Total Object Head-- 1 :	1,05,524	1,000	20,000	0	84,524	1,04,524
																	Total Sub Head :	1,05,524	1,000	20,000	0	84,524	1,04,524
(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	1,13,121	1,000	0	0	1,12,121	1,12,121												
												Total Object Head-- 1 :	1,13,121	1,000	0	0	1,12,121	1,12,121					
												Total Sub Head :	1,13,121	1,000	0	0	1,12,121	1,12,121					
(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	3	Voucher	22,728	0	0	0	22,728	22,728												
												Total Object Head-- 1 :	7	Voucher	3,77,099	5,000	23,000	0	3,49,099	3,72,099			
																					Total Object Head-- 1 :	3,99,827	5,000

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Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(24) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	16	Voucher	16,200	0	0	0	16,200	16,200
						Voted-Sixth-Schedule-Garo	2	Voucher	46,800	0	0	0	46,800	46,800
Total Object Head-- 2 :									63,000	0	0	0	63,000	63,000
Total Sub Head :									4,62,827	5,000	23,000	0	4,34,827	4,57,827
Total Minor Head 101 :									20,72,570	11,000	1,38,000	0	19,23,570	20,61,570
Total Sub Major Head 0 :									26,86,081	14,000	1,89,000	2,230	24,80,851	26,72,081
Total Major Head 2403 :									26,86,081	14,000	1,89,000	2,230	24,80,851	26,72,081
Total of Month :									26,86,081	14,000	1,89,000	2,230	24,80,851	26,72,081

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Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	1,84,296	2,000	17,000	0	1,65,296	1,82,296
						Voted-Sixth-Schedule-Garo	10	Voucher	1,84,635	1,000	7,000	0	1,76,635	1,83,635
						Voted-Sixth-Schedule-Garo	G1	Voucher	1,06,844	0	7,000	0	99,844	1,06,844
						Voted-Sixth-Schedule-Garo	G2	Voucher	1,29,916	0	20,000	0	1,09,916	1,29,916
Total Object Head-- 1 :														

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				6,05,691	3,000	51,000	0	5,51,691	6,02,691
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	13	Voucher	7,040	0	0	0	7,040	7,040
						Voted-Sixth-Schedule-Garo	14	Voucher	2,000	0	0	0	2,000	2,000
						Voted-Sixth-Schedule-Garo	15	Voucher	2,200	0	0	0	2,200	2,200
						Voted-Sixth-Schedule-Garo	16	Voucher	2,300	0	0	0	2,300	2,300
						Voted-Sixth-Schedule-Garo	G3	Voucher	9,534	0	0	0	9,534	9,534
						Voted-Sixth-Schedule-Garo	G4	Voucher	10,965	0	0	0	10,965	10,965
					Total Object Head-- 11 :				34,039	0	0	0	34,039	34,039
					Total Sub Head :				6,39,730	3,000	51,000	0	5,85,730	6,36,730
					Total Minor Head 1 :				6,39,730	3,000	51,000	0	5,85,730	6,36,730
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	2,54,834	1,000	17,500	0	2,36,334	2,53,834
					Total Object Head-- 1 :				2,54,834	1,000	17,500	0	2,36,334	2,53,834
					Total Sub Head :				2,54,834	1,000	17,500	0	2,36,334	2,53,834
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	4,82,919	2,000	43,250	0	4,37,669	4,80,919
					Total Object Head-- 1 :				4,82,919	2,000	43,250	0	4,37,669	4,80,919
					(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Garo	12	Voucher	6,160	0	0	0	6,160	6,160

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer , South West Garo Hills, Ampati**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	18	Voucher	6,160	0	0	0	6,160	6,160
Total Object Head-- II :									12,320	0	0	0	12,320	12,320
Total Sub Head :									4,95,239	2,000	43,250	0	4,49,989	4,93,239
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	73,856	0	7,000	0	66,856	73,856
						Voted-Sixth-Schedule-Garo	3	Voucher	2,04,489	1,000	27,250	0	1,76,239	2,03,489
Total Object Head-- I :									2,78,345	1,000	34,250	0	2,43,095	2,77,345
Total Sub Head :									2,78,345	1,000	34,250	0	2,43,095	2,77,345
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	1,05,524	1,000	15,000	0	89,524	1,04,524
Total Object Head-- I :									1,05,524	1,000	15,000	0	89,524	1,04,524
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	G5	Voucher	5,040	0	0	0	5,040	5,040
						Voted-Sixth-Schedule-Garo	G6	Voucher	5,120	0	0	0	5,120	5,120
Total Object Head-- II :									10,160	0	0	0	10,160	10,160
Total Sub Head :									1,15,684	1,000	15,000	0	99,684	1,14,684
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8	Voucher	1,13,121	1,000	0	0	1,12,121	1,12,121
Total Object Head-- I :									1,13,121	1,000	0	0	1,12,121	1,12,121
Total Sub Head :									1,13,121	1,000	0	0	1,12,121	1,12,121

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer , South West Garo Hills, Ampati**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	5	Voucher	3,77,099	5,000	23,000	0	3,49,099	3,72,099
						Voted-Sixth-Schedule-Garo	9	Voucher	22,728	0	0	0	22,728	22,728
					Total Object Head-- 1 :				3,99,827	5,000	23,000	0	3,71,827	3,94,827
					02. Wages	Voted-Sixth-Schedule-Garo	11	Voucher	16,984	0	0	0	16,984	16,984
					Total Object Head-- 2 :				16,984	0	0	0	16,984	16,984
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	17	Voucher	2,600	0	0	0	2,600	2,600
					Total Object Head-- 11 :				2,600	0	0	0	2,600	2,600
					Total Sub Head :				4,19,411	5,000	23,000	0	3,91,411	4,14,411
					Total Minor Head 101 :				16,76,634	11,000	1,33,000	0	15,32,634	16,65,634
					Total Sub Major Head 0 :				23,16,364	14,000	1,84,000	0	21,18,364	23,02,364
					Total Major Head 2403 :				23,16,364	14,000	1,84,000	0	21,18,364	23,02,364
					Total of Month :				23,16,364	14,000	1,84,000	0	21,18,364	23,02,364
					Total of DDO 100001 :				1,42,67,767	85,400	11,92,000	11,150	1,29,79,217	1,41,82,367
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													1,41,82,367	
Summary of DDO wise expenditure														

Voucher Wise Expenditure Report
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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer , South West Garo Hills, AmpatiSummary of DDO wise expenditure

2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	38,26,770
2403	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	41,859
2403	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,190
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	3,400
2403	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	3,400
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14,98,364
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	29,80,610
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	12,320
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	4,211
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	41,200
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14,28,234
2403	00	101	(03) Mobile Veterinary Dispensary	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo	3,75,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	13,360

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Ampati Sub-Treasury

D.D.O. : 100001 District A. H & Vety. Officer , South West Garo Hills, Ampati

Summary of DDO wise expenditure

2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	23,465
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	8,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6,15,496
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	10,160
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	7,162
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	59,100
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6,60,678
2403	00	101	(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	23,29,144
2403	00	101	(24) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	79,984
2403	00	101	(24) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	2,600
2403	00	101	(24) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	12,600
2403	00	101	(24) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	1,31,600
2403	00	101	(24) Veterinery Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1,160
2403	00	101	(24) Veterinery Dispensaries	0	52. Mechineri &	Voted-Sixth-Schedule-Garo	7,300

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu
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Department :	A.H and Vety Department
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Treasury	Ampati Sub-Treasury
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D.D.O. :	100001	District A. H & Vety. Officer , South West Garo Hills, Ampati
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Summary of DDO wise expenditure

Equipement

1,41,82,367

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Resubelpara Sub-Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																													
											8009	- 7610																															
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	2,80,287	2,800	41,500	8,250	2,27,737	2,77,487																													
							7	Voucher	71,452	0	5,000	0	66,452	71,452																													
							G8	Voucher	2,36,760	0	12,000	0	2,24,760	2,36,760																													
							Total Object Head-- I :			5,88,499	2,800	58,500	8,250	5,18,949	5,85,699																												
							Total Sub Head :			5,88,499	2,800	58,500	8,250	5,18,949	5,85,699																												
							Total Minor Head I :			5,88,499	2,800	58,500	8,250	5,18,949	5,85,699																												
							2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9	Voucher	3,41,657	1,400	27,500	5,500	3,07,257	3,40,257																						
														Total Object Head-- I :			3,41,657	1,400	27,500	5,500	3,07,257	3,40,257																					
														Total Sub Head :			3,41,657	1,400	27,500	5,500	3,07,257	3,40,257																					
														2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	2,62,553	4,200	45,000	2,750	2,10,603	2,58,353															
																					Total Object Head-- I :			2,62,553	4,200	45,000	2,750	2,10,603	2,58,353														
																					Total Sub Head :			2,62,553	4,200	45,000	2,750	2,10,603	2,58,353														
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo															1	Voucher	5,43,210	4,200	73,900	2,750	4,62,360	5,39,010															
																					2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	22,728	0	0	0	22,728	22,728								
																												2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	33,752	0	0	0	33,752	33,752	
																																			Total Object Head-- I :			5,99,690	4,200	73,900	2,750	5,18,840	5,95,490

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Resubelpara Sub-Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									5,99,690	4,200	73,900	2,750	5,18,840	5,95,490
2403	00	101	(04) Veterinary Aid Centres											
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	1,12,876	1,400	9,000	2,750	99,726	1,11,476
Total Object Head-- I :									1,12,876	1,400	9,000	2,750	99,726	1,11,476
Total Sub Head :									1,12,876	1,400	9,000	2,750	99,726	1,11,476
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	3	Voucher	3,14,131	2,800	34,745	2,750	2,73,836	3,11,331
Total Object Head-- I :									3,14,131	2,800	34,745	2,750	2,73,836	3,11,331
Total Sub Head :									3,14,131	2,800	34,745	2,750	2,73,836	3,11,331
Total Minor Head 101 :									16,30,907	14,000	1,90,145	16,500	14,10,262	16,16,907
Total Sub Major Head 0 :									22,19,406	16,800	2,48,645	24,750	19,29,211	22,02,606
Total Major Head 2403 :									22,19,406	16,800	2,48,645	24,750	19,29,211	22,02,606
Total of Month :									22,19,406	16,800	2,48,645	24,750	19,29,211	22,02,606

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	74,588	0	20,000	0	54,588	74,588
						Voted-Sixth-Schedule-Garo	6	Voucher	2,80,287	2,800	35,500	8,250	2,33,737	2,77,487

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Resubelpara Sub-Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	G7	Voucher	2,35,760	0	12,000	0	2,23,760	2,35,760
Total Object Head-- I :									5,90,635	2,800	67,500	8,250	5,12,085	5,87,835
Total Sub Head :									5,90,635	2,800	67,500	8,250	5,12,085	5,87,835
Total Minor Head I :									5,90,635	2,800	67,500	8,250	5,12,085	5,87,835
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	17,603	0	0	0	17,603	17,603
						Voted-Sixth-Schedule-Garo	3	Voucher	20,988	0	0	0	20,988	20,988
Total Object Head-- I :									38,591	0	0	0	38,591	38,591
Total Sub Head :									38,591	0	0	0	38,591	38,591
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	3,41,657	1,400	27,500	5,500	3,07,257	3,40,257
						Voted-Sixth-Schedule-Garo	11	Voucher	23,163	0	0	0	23,163	23,163
						Voted-Sixth-Schedule-Garo	12	Voucher	11,956	0	0	0	11,956	11,956
Total Object Head-- I :									3,76,776	1,400	27,500	5,500	3,42,376	3,75,376
Total Sub Head :									3,76,776	1,400	27,500	5,500	3,42,376	3,75,376
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9	Voucher	2,62,553	2,800	32,000	2,750	2,25,003	2,59,753
Total Object Head-- I :									2,62,553	2,800	32,000	2,750	2,25,003	2,59,753
Total Sub Head :									2,62,553	2,800	32,000	2,750	2,25,003	2,59,753

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Resubelpara Sub-Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	22,728	0	0	0	22,728	22,728
							4	Voucher	5,76,962	4,200	73,900	2,750	4,96,112	5,72,762
					Total Object Head-- I :			5,99,690	4,200	73,900	2,750	5,18,840	5,95,490	
					Total Sub Head :			5,99,690	4,200	73,900	2,750	5,18,840	5,95,490	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	1,12,876	1,400	9,000	2,750	99,726	1,11,476
							Total Object Head-- I :			1,12,876	1,400	9,000	2,750	99,726
					Total Sub Head :			1,12,876	1,400	9,000	2,750	99,726	1,11,476	
					(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	8	Voucher	3,14,131	2,800	29,745	2,750
			Total Object Head-- I :						3,14,131	2,800	29,745	2,750	2,78,836	3,11,331
			Total Sub Head :				3,14,131	2,800	29,745	2,750	2,78,836	3,11,331		
			Total Minor Head 101 :				17,04,617	12,600	1,72,145	16,500	15,03,372	16,92,017		
			Total Sub Major Head 0 :			22,95,252	15,400	2,39,645	24,750	20,15,457	22,79,852			
Total Major Head 2403 :			22,95,252	15,400	2,39,645	24,750	20,15,457	22,79,852						
Total of Month :			22,95,252	15,400	2,39,645	24,750	20,15,457	22,79,852						

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Resubelpara Sub-Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	- 7610											
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	22,728	0	0	0	22,728	22,728									
							11	Voucher	74,588	0	20,000	0	54,588	74,588									
							12	Voucher	22,015	0	0	0	22,015	22,015									
							7	Voucher	2,80,287	2,800	35,500	8,250	2,33,737	2,77,487									
							G9	Voucher	2,30,760	0	12,000	0	2,18,760	2,30,760									
					Total Object Head-- 1 :								6,30,378	2,800	67,500	8,250	5,51,828	6,27,578					
					(13) Office Expenses					Voted-Sixth-Schedule-Garo	14	Voucher	5,200	0	0	0	5,200	5,200					
					Total Object Head-- 13 :								5,200	0	0	0	5,200	5,200					
					21.Materials And Supplies, Store And Equipments					Voted-Sixth-Schedule-Garo	13	Voucher	3,400	0	0	0	3,400	3,400					
					Total Object Head-- 21 :								3,400	0	0	0	3,400	3,400					
					Total Sub Head :								6,38,978	2,800	67,500	8,250	5,60,428	6,36,178					
					Total Minor Head 1 :								6,38,978	2,800	67,500	8,250	5,60,428	6,36,178					
					101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	22,728	0	0	0	22,728	22,728						
										Total Object Head-- 1 :								22,728	0	0	0	22,728	22,728
										Total Sub Head :								22,728	0	0	0	22,728	22,728
(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	23,163	0	0	0	23,163	23,163												
				Total Sub Head :								23,163	0	0	0	23,163	23,163						

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Resubelpara Sub-Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	3,41,657	1,400	27,500	5,500	3,07,257	3,40,257						
									Total Object Head-- 1 :	3,64,820	1,400	27,500	5,500	3,30,420	3,63,420					
									(13) Office Expenses	Voted-Sixth-Schedule-Garo	22	Voucher	4,300	0	0	0	4,300	4,300		
									Total Object Head-- 13 :	4,300	0	0	0	4,300	4,300					
									21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	18	Voucher	41,000	0	0	0	41,000	41,000		
									Total Object Head-- 21 :	41,000	0	0	0	41,000	41,000					
									Total Sub Head :	4,10,120	1,400	27,500	5,500	3,75,720	4,08,720					
									(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	2,62,553	2,800	32,000	2,750	2,25,003	2,59,753
									Total Object Head-- 1 :	2,62,553	2,800	32,000	2,750	2,25,003	2,59,753					
									(13) Office Expenses	Voted-Sixth-Schedule-Garo	16	Voucher	13,400	0	0	0	13,400	13,400		
									Total Object Head-- 13 :	13,400	0	0	0	13,400	13,400					
									21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	20	Voucher	23,500	0	0	0	23,500	23,500		
									Total Object Head-- 21 :	23,500	0	0	0	23,500	23,500					
									Total Sub Head :	2,99,453	2,800	32,000	2,750	2,61,903	2,96,653					
									(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	5,76,962	4,200	68,900	2,750	5,01,112	5,72,762
									Total Object Head-- 1 :	5,76,962	4,200	68,900	2,750	5,01,112	5,72,762					

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Resubelpara Sub-Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	17	Voucher	7,200	0	0	0	7,200	7,200	
									Total Object Head-- 13 :	7,200	0	0	0	7,200	7,200
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	21	Voucher	59,100	0	0	0	59,100	59,100	
									Total Object Head-- 21 :	59,100	0	0	0	59,100	59,100
									Total Sub Head :	6,43,262	4,200	68,900	2,750	5,67,412	6,39,062
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8	Voucher	1,12,876	1,400	9,000	2,750	99,726	1,11,476	
									Total Object Head-- 1 :	1,12,876	1,400	9,000	2,750	99,726	1,11,476
									Total Sub Head :	1,12,876	1,400	9,000	2,750	99,726	1,11,476
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	4	Voucher	3,14,131	2,800	29,745	2,750	2,78,836	3,11,331	
									Total Object Head-- 1 :	3,14,131	2,800	29,745	2,750	2,78,836	3,11,331
					13. Office Expenses	Voted-Sixth-Schedule-Garo	15	Voucher	8,400	0	0	0	8,400	8,400	
									Total Object Head-- 13 :	8,400	0	0	0	8,400	8,400
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	19	Voucher	87,700	0	0	0	87,700	87,700	
									Total Object Head-- 21 :	87,700	0	0	0	87,700	87,700
									Total Sub Head :	4,10,231	2,800	29,745	2,750	3,74,936	4,07,431
									Total Minor Head 101 :	18,98,670	12,600	1,67,145	16,500	17,02,425	18,86,070

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Resubelpara Sub-Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	3,41,657	1,400	24,000	5,500	3,10,757	3,40,257
Total Object Head-- 1 :									3,64,820	1,400	24,000	5,500	3,33,920	3,63,420
Total Sub Head :									3,64,820	1,400	24,000	5,500	3,33,920	3,63,420
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	2,68,553	2,800	32,000	2,750	2,31,003	2,65,753
Total Object Head-- 1 :									2,68,553	2,800	32,000	2,750	2,31,003	2,65,753
Total Sub Head :									2,68,553	2,800	32,000	2,750	2,31,003	2,65,753
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8	Voucher	5,76,962	4,200	58,900	2,750	5,11,112	5,72,762
Total Object Head-- 1 :									5,76,962	4,200	58,900	2,750	5,11,112	5,72,762
			02. Wages			Voted-Sixth-Schedule-Garo	3	Voucher	22,728	0	0	0	22,728	22,728
Total Object Head-- 2 :									22,728	0	0	0	22,728	22,728
Total Sub Head :									5,99,690	4,200	58,900	2,750	5,33,840	5,95,490
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	1,12,876	1,400	9,000	2,750	99,726	1,11,476
Total Object Head-- 1 :									1,12,876	1,400	9,000	2,750	99,726	1,11,476
Total Sub Head :									1,12,876	1,400	9,000	2,750	99,726	1,11,476
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	6	Voucher	3,14,131	2,800	29,745	2,750	2,78,836	3,11,331
Total Object Head-- 1 :									3,14,131	2,800	29,745	2,750	2,78,836	3,11,331

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Resubelpara Sub-Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									3,14,131	2,800	29,745	2,750	2,78,836	3,11,331
Total Minor Head 101 :									16,81,058	12,600	1,53,645	16,500	14,98,313	16,68,458
Total Sub Major Head 0 :									21,42,777	15,400	2,21,145	24,750	18,81,482	21,27,377
Total Major Head 2403 :									21,42,777	15,400	2,21,145	24,750	18,81,482	21,27,377
Total of Month :									21,42,777	15,400	2,21,145	24,750	18,81,482	21,27,377

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	2,87,097	2,800	35,500	12,434	2,36,363	2,84,297					
							5	Voucher	74,588	0	20,000	0	54,588	74,588					
							G4	Voucher	1,06,844	0	12,000	0	94,844	1,06,844					
					Total Object Head-- 1 :									4,68,529	2,800	67,500	12,434	3,85,795	4,65,729
					02. Wages					Voted-Sixth-Schedule-Garo	18	Voucher	20,088	0	0	0	20,088	20,088	
Total Object Head-- 2 :									20,088	0	0	0	20,088	20,088					
(11) Travel Expenses, Conveyance Allowances					Voted-Sixth-Schedule-Garo	14	Voucher	4,530	0	0	0	4,530	4,530						
					Voted-Sixth-Schedule-Garo	15	Voucher	6,090	0	0	0	6,090	6,090						

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Resubelpara Sub-Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	7610													
2403	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	22	Voucher	4,120	0	0	0	4,120	4,120											
						Voted-Sixth-Schedule-Garo	23	Voucher	7,560	0	0	7,560	7,560												
					Total Object Head-- II :								22,300	0	0	0	22,300	22,300							
					Total Sub Head :								5,10,917	2,800	67,500	12,434	4,28,183	5,08,117							
					Total Minor Head I :								5,10,917	2,800	67,500	12,434	4,28,183	5,08,117							
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	23,163	0	0	0	23,163	23,163								
									Voted-Sixth-Schedule-Garo	7	Voucher	3,46,748	1,400	24,000	5,500	3,15,848	3,45,348								
									Total Object Head-- I :								3,69,911	1,400	24,000	5,500	3,39,011	3,68,511			
									(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	27	Voucher	2,300	0	0	0	2,300	2,300							
										Voted-Sixth-Schedule-Garo	29	Voucher	4,990	0	0	0	4,990	4,990							
									Total Object Head-- II :								7,290	0	0	0	7,290	7,290			
									Total Sub Head :								3,77,201	1,400	24,000	5,500	3,46,301	3,75,801			
									(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9	Voucher	2,74,987	2,800	32,000	6,014	2,34,173	2,72,187					
												Total Object Head-- I :								2,74,987	2,800	32,000	6,014	2,34,173	2,72,187
												(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	12	Voucher	5,000	0	0	0	5,000	5,000				
Voted-Sixth-Schedule-Garo	13	Voucher	2,000	0	0	0	2,000	2,000																	

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Resubelpara Sub-Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances				7,000	0	0	0	7,000	7,000
Total Object Head-- II :									7,000	0	0	0	7,000	7,000
Total Sub Head :									2,81,987	2,800	32,000	6,014	2,41,173	2,79,187
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	22,728	0	0	0	22,728	22,728
						Voted-Sixth-Schedule-Garo	6	Voucher	5,87,952	4,200	58,900	2,750	5,22,102	5,83,752
Total Object Head-- I :									6,10,680	4,200	58,900	2,750	5,44,830	6,06,480
					02. Wages	Voted-Sixth-Schedule-Garo	17	Voucher	14,256	0	0	0	14,256	14,256
Total Object Head-- 2 :									14,256	0	0	0	14,256	14,256
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	16	Voucher	4,960	0	0	0	4,960	4,960
						Voted-Sixth-Schedule-Garo	24	Voucher	3,520	0	0	0	3,520	3,520
						Voted-Sixth-Schedule-Garo	25	Voucher	3,040	0	0	0	3,040	3,040
						Voted-Sixth-Schedule-Garo	26	Voucher	2,780	0	0	0	2,780	2,780
Total Object Head-- II :									14,300	0	0	0	14,300	14,300
Total Sub Head :									6,39,236	4,200	58,900	2,750	5,73,386	6,35,036
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8	Voucher	1,16,149	1,400	9,000	2,750	1,02,999	1,14,749
Total Object Head-- I :									1,16,149	1,400	9,000	2,750	1,02,999	1,14,749

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Resubelpara Sub-Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									1,16,149	1,400	9,000	2,750	1,02,999	1,14,749
2403	00	101	(05) Vigilance Unit											
			(24) Veterinary Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	10	Voucher	3,23,017	2,800	36,545	2,750	2,80,922	3,20,217
						Voted-Sixth-Schedule-Garo	3	Voucher	22,728	0	0	0	22,728	22,728
Total Object Head-- 1 :									3,45,745	2,800	36,545	2,750	3,03,650	3,42,945
					02. Wages	Voted-Sixth-Schedule-Garo	19	Voucher	6,480	0	0	0	6,480	6,480
						Voted-Sixth-Schedule-Garo	20	Voucher	12,960	0	0	0	12,960	12,960
Total Object Head-- 2 :									19,440	0	0	0	19,440	19,440
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	21	Voucher	1,880	0	0	0	1,880	1,880
						Voted-Sixth-Schedule-Garo	28	Voucher	5,300	0	0	0	5,300	5,300
Total Object Head-- 11 :									7,180	0	0	0	7,180	7,180
Total Sub Head :									3,72,365	2,800	36,545	2,750	3,30,270	3,69,565
Total Minor Head 101 :									17,86,938	12,600	1,60,445	19,764	15,94,129	17,74,338
Total Sub Major Head 0 :									22,97,855	15,400	2,27,945	32,198	20,22,312	22,82,455
Total Major Head 2403 :									22,97,855	15,400	2,27,945	32,198	20,22,312	22,82,455
Total of Month :									22,97,855	15,400	2,27,945	32,198	20,22,312	22,82,455

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised
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Run Date :

04/11/2020

Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Resubelpara Sub-Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)												
											8009	7610														
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	2,87,097	0	43,500	8,250	2,35,347	2,87,097												
							12	Voucher	4,800	0	0	0	4,800	4,800												
							8	Voucher	74,588	0	20,000	0	54,588	74,588												
							G11	Voucher	1,06,844	0	12,000	0	94,844	1,06,844												
					Total Object Head-- 1 :								4,73,329	0	75,500	8,250	3,89,579	4,73,329								
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	21	Voucher	2,500	0	0	0	2,500	2,500												
															Total Object Head-- 13 :								2,500	0	0	0
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	17	Voucher	2,300	0	0	0	2,300	2,300												
															Total Object Head-- 21 :								2,300	0	0	0
					Total Sub Head :								4,78,129	0	75,500	8,250	3,94,379	4,78,129								
Total Minor Head 1 :								4,78,129	0	75,500	8,250	3,94,379	4,78,129													
101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	23,163	0	0	0	23,163	23,163														
													Voted-Sixth-Schedule-Garo	5	Voucher	3,46,748	0	29,000	5,500	3,12,248	3,46,748					
																						Total Object Head-- 1 :				
													Total Sub Head :								3,69,911	0	29,000	5,500	3,35,411	3,69,911
(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	2,74,987	0	40,000	2,750	2,32,237	2,74,987															

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Run Date :

04/11/2020

Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Resubelpara Sub-Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				2,74,987	0	40,000	2,750	2,32,237	2,74,987
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	13	Voucher	3,000	0	0	0	3,000	3,000
						Voted-Sixth-Schedule-Garo	14	Voucher	3,600	0	0	0	3,600	3,600
					Total Object Head-- 13 :				6,600	0	0	0	6,600	6,600
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	19	Voucher	16,500	0	0	0	16,500	16,500
					Total Object Head-- 21 :				16,500	0	0	0	16,500	16,500
					Total Sub Head :				2,98,087	0	40,000	2,750	2,55,337	2,98,087
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	22,728	0	0	0	22,728	22,728
						Voted-Sixth-Schedule-Garo	7	Voucher	5,87,952	0	63,900	2,750	5,21,302	5,87,952
					Total Object Head-- 1 :				6,10,680	0	63,900	2,750	5,44,030	6,10,680
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	15	Voucher	7,750	0	0	0	7,750	7,750
					Total Object Head-- 13 :				7,750	0	0	0	7,750	7,750
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	20	Voucher	88,400	0	0	0	88,400	88,400
					Total Object Head-- 21 :				88,400	0	0	0	88,400	88,400
					Total Sub Head :				7,06,830	0	63,900	2,750	6,40,180	7,06,830
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	1,16,149	0	9,000	2,750	1,04,399	1,16,149

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Resubelpara Sub-Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance				1,16,149	0	9,000	2,750	1,04,399	1,16,149
Total Object Head-- 1 :									1,16,149	0	9,000	2,750	1,04,399	1,16,149
Total Sub Head :									1,16,149	0	9,000	2,750	1,04,399	1,16,149
			(24) Veterinary Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	3	Voucher	22,728	0	0	0	22,728	22,728
						Voted-Sixth-Schedule-Garo	9	Voucher	3,23,017	0	36,545	2,750	2,83,722	3,23,017
Total Object Head-- 1 :									3,45,745	0	36,545	2,750	3,06,450	3,45,745
					13. Office Expenses	Voted-Sixth-Schedule-Garo	16	Voucher	6,100	0	0	0	6,100	6,100
Total Object Head-- 13 :									6,100	0	0	0	6,100	6,100
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	18	Voucher	22,800	0	0	0	22,800	22,800
Total Object Head-- 21 :									22,800	0	0	0	22,800	22,800
Total Sub Head :									3,74,645	0	36,545	2,750	3,35,350	3,74,645
Total Minor Head 101 :									18,65,622	0	1,78,445	16,500	16,70,677	18,65,622
Total Sub Major Head 0 :									23,43,751	0	2,53,945	24,750	20,65,056	23,43,751
Total Major Head 2403 :									23,43,751	0	2,53,945	24,750	20,65,056	23,43,751
Total of Month :									23,43,751	0	2,53,945	24,750	20,65,056	23,43,751
Total of DDO 100001 :									1,38,36,689	78,400	14,25,970	1,55,948	1,21,76,371	1,37,58,289

Reconciliation Portion

Voucher Wise Expenditure Report
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Run Date :

04/11/2020

Up to Accounting Month September of Financial Year 2020-2021

Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu		
Department :	A.H and Vety Department			
Treasury	Resubelpara Sub-Treasury			
D.D.O. :	100001	District A.H & Veterinary Officer North Garo Hills		
<i>Internal Adjustment of A.G. Office:</i>				
DDO wise Total (Original +Reconciliation+IA) :				1,37,58,289
<u>Summary of DDO wise expenditure</u>				
2403 00 1 (02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	31,99,089
2403 00 1 (02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	20,088
2403 00 1 (02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	22,300
2403 00 1 (02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	7,700
2403 00 1 (02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	5,700
2403 00 101 (01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	82,307
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21,80,895
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	7,290
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	4,300
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	41,000
2403 00 101 (03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15,90,786
(03) Mobile Veterinary Dispensary		(11) Travel Expenses,	Voted-Sixth-Schedule-Garo	

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Resubelpara Sub-Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo HillsSummary of DDO wise expenditure

2403	00	101	0	Conveyance Allowances		7,000
2403	00	101 (03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	20,000
2403	00	101 (03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	40,000
2403	00	101 (04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	35,53,664
2403	00	101 (04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	36,984
2403	00	101 (04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	14,300
2403	00	101 (04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	14,950
2403	00	101 (04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1,47,500
2403	00	101 (05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6,76,802
2403	00	101 (24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	19,34,014
2403	00	101 (24) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	19,440
2403	00	101 (24) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	7,180
2403	00	101 (24) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	14,500
2403	00	101 (24) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	1,10,500

Voucher Wise Expenditure Report
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Run Date : 04/11/2020

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Demand :	47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu
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Department :	A.H and Vety Department
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Treasury	Resubelpara Sub-Treasury
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D.D.O. :	100001 District A.H & Veterinary Officer North Garo Hills
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Summary of DDO wise expenditure**1,37,58,289**

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mawkyrwat Sub - Treasury**D.D.O. :** 100001 District A. H & Vety. Officer, West Khasi Hills, Mawkyrwat**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																				
											8009	7610																						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	32,252	0	4,000	0	28,252	32,252																				
							4	Voucher	1,46,052	0	19,100	0	1,26,952	1,46,052																				
							5	Voucher	1,17,671	0	3,200	0	1,14,471	1,17,671																				
							G12	Voucher	2,44,264	0	20,000	0	2,24,264	2,44,264																				
							Total Object Head-- I :								5,40,239	0	46,300	0	4,93,939	5,40,239														
							Total Sub Head :								5,40,239	0	46,300	0	4,93,939	5,40,239														
							Total Minor Head I :								5,40,239	0	46,300	0	4,93,939	5,40,239														
							2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9	Voucher	2,92,146	0	6,700	0	2,85,446	2,92,146													
														Total Object Head-- I :								2,92,146	0	6,700	0	2,85,446	2,92,146							
														Total Sub Head :								2,92,146	0	6,700	0	2,85,446	2,92,146							
														2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6	Voucher	1,21,103	0	3,100	0	1,18,003	1,21,103						
																					7	Voucher	1,42,786	0	3,800	0	1,38,986	1,42,786						
																					Total Object Head-- I :								2,63,889	0	6,900	0	2,56,989	2,63,889
																					Total Sub Head :								2,63,889	0	6,900	0	2,56,989	2,63,889
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi															2	Voucher	1,05,638	0	8,200	0	97,438	1,05,638						
																					3	Voucher	58,668	0	0	0	58,668	58,668						

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Run Date :

04/11/2020

Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mawkyrwat Sub - Treasury**D.D.O. :** 100001 District A. H & Vety. Officer, West Khasi Hills, Mawkyrwat**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8	Voucher	1,22,852	0	1,600	0	1,21,252	1,22,852
Total Object Head-- 1 :									2,87,158	0	9,800	0	2,77,358	2,87,158
Total Sub Head :									2,87,158	0	9,800	0	2,77,358	2,87,158
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	98,972	0	0	0	98,972	98,972
Total Object Head-- 1 :									98,972	0	0	0	98,972	98,972
Total Sub Head :									98,972	0	0	0	98,972	98,972
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1	Voucher	1,17,156	5,213	0	0	1,11,943	1,11,943
Total Object Head-- 1 :									1,17,156	5,213	0	0	1,11,943	1,11,943
Total Sub Head :									1,17,156	5,213	0	0	1,11,943	1,11,943
Total Minor Head 101 :									10,59,321	5,213	23,400	0	10,30,708	10,54,108
Total Sub Major Head 0 :									15,99,560	5,213	69,700	0	15,24,647	15,94,347
Total Major Head 2403 :									15,99,560	5,213	69,700	0	15,24,647	15,94,347
Total of Month :									15,99,560	5,213	69,700	0	15,24,647	15,94,347

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mawkyrwat Sub - Treasury**D.D.O. :** 100001 District A. H & Vety. Officer, West Khasi Hills, Mawkyrwat**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	7610												
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	1,17,671	0	3,200	0	1,14,471	1,17,671										
							5	Voucher	1,78,304	0	23,100	0	1,55,204	1,78,304										
							G1	Voucher	2,44,264	0	20,000	0	2,24,264	2,44,264										
							Total Object Head-- I :			5,40,239	0	46,300	0	4,93,939	5,40,239									
							Total Sub Head :			5,40,239	0	46,300	0	4,93,939	5,40,239									
							Total Minor Head I :			5,40,239	0	46,300	0	4,93,939	5,40,239									
							101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9	Voucher	2,23,656	0	6,700	0	2,16,956	2,23,656					
												Total Object Head-- I :			2,23,656	0	6,700	0	2,16,956	2,23,656				
												Total Sub Head :			2,23,656	0	6,700	0	2,16,956	2,23,656				
												(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	21,970	0	0	0	21,970	21,970	
																6	Voucher	1,21,103	0	3,100	0	1,18,003	1,21,103	
																7	Voucher	1,42,786	0	3,800	0	1,38,986	1,42,786	
																Total Object Head-- I :			2,85,859	0	6,900	0	2,78,959	2,85,859
																Total Sub Head :			2,85,859	0	6,900	0	2,78,959	2,85,859
																(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	1,05,638	0	8,200
3	Voucher	58,668	0	0	0	58,668														58,668				

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mawkyrwat Sub - Treasury**D.D.O. :** 100001 District A. H & Vety. Officer, West Khasi Hills, Mawkyrwat**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8	Voucher	1,00,124	0	1,600	0	98,524	1,00,124
Total Object Head-- 1 :									2,64,430	0	9,800	0	2,54,630	2,64,430
Total Sub Head :									2,64,430	0	9,800	0	2,54,630	2,64,430
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	98,972	0	0	0	98,972	98,972
Total Object Head-- 1 :									98,972	0	0	0	98,972	98,972
Total Sub Head :									98,972	0	0	0	98,972	98,972
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	10	Voucher	1,17,156	5,213	0	0	1,11,943	1,11,943
Total Object Head-- 1 :									1,17,156	5,213	0	0	1,11,943	1,11,943
Total Sub Head :									1,17,156	5,213	0	0	1,11,943	1,11,943
Total Minor Head 101 :									9,90,073	5,213	23,400	0	9,61,460	9,84,860
Total Sub Major Head 0 :									15,30,312	5,213	69,700	0	14,55,399	15,25,099
Total Major Head 2403 :									15,30,312	5,213	69,700	0	14,55,399	15,25,099
Total of Month :									15,30,312	5,213	69,700	0	14,55,399	15,25,099

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mawkyrwat Sub - Treasury**D.D.O. :** 100001 District A. H & Vety. Officer, West Khasi Hills, Mawkyrwat**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	54,780	0	5,000	0	49,780	54,780
						Voted-Sixth-Schedule-Khasi	14	Voucher	16,672	0	0	0	16,672	16,672
						Voted-Sixth-Schedule-Khasi	15	Voucher	71,452	0	5,000	0	66,452	71,452
						Voted-Sixth-Schedule-Khasi	18	Voucher	22,510	0	0	0	22,510	22,510
						Voted-Sixth-Schedule-Khasi	4	Voucher	1,78,304	0	23,100	0	1,55,204	1,78,304
						Voted-Sixth-Schedule-Khasi	5	Voucher	86,415	0	3,200	0	83,215	86,415
						Voted-Sixth-Schedule-Khasi	G1	Voucher	2,44,264	0	40,000	0	2,04,264	2,44,264
						Total Object Head-- 1 :			6,74,397	0	76,300	0	5,98,097	6,74,397
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	25	Voucher	6,100	0	0	0	6,100	6,100
						Total Object Head-- 13 :			6,100	0	0	0	6,100	6,100
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	22	Voucher	2,800	0	0	0	2,800	2,800
						Total Object Head-- 21 :			2,800	0	0	0	2,800	2,800
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	26	Voucher	5,000	0	0	0	5,000	5,000
						Total Object Head-- 51 :			5,000	0	0	0	5,000	5,000
					Total Sub Head :				6,88,297	0	76,300	0	6,11,997	6,88,297
			(03) Sub-Divisional	0	21.Materials And	Voted-Sixth-	19	Voucher	400	0	0	0	400	400

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Run Date :

04/11/2020

Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mawkyrwat Sub - Treasury**D.D.O. :** 100001 District A. H & Vety. Officer, West Khasi Hills, Mawkyrwat**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(03) Sub-Divisional Offices-	0	21.Materials And Supplies, Store And Equipments				400	0	0	0	400	400
Total Object Head-- 21 :									400	0	0	0	400	400
Total Sub Head :									400	0	0	0	400	400
Total Minor Head 1 :									6,88,697	0	76,300	0	6,12,397	6,88,697
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9	Voucher	2,23,656	0	6,700	0	2,16,956	2,23,656
Total Object Head-- 1 :									2,23,656	0	6,700	0	2,16,956	2,23,656
			06. Medical Treatment		06. Medical Treatment	Voted-Sixth-Schedule-Khasi	28	Voucher	9,210	0	0	0	9,210	9,210
Total Object Head-- 6 :									9,210	0	0	0	9,210	9,210
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Khasi	24	Voucher	4,700	0	0	0	4,700	4,700
Total Object Head-- 13 :									4,700	0	0	0	4,700	4,700
			21.Materials And Supplies, Store And Equipments		21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	17	Voucher	50,300	0	0	0	50,300	50,300
Total Object Head-- 21 :									50,300	0	0	0	50,300	50,300
Total Sub Head :									2,87,866	0	6,700	0	2,81,166	2,87,866
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	1,42,786	0	3,800	0	1,38,986	1,42,786
						Voted-Sixth-Schedule-Khasi	3	Voucher	1,21,103	0	3,100	0	1,18,003	1,21,103
Total Object Head-- 1 :									2,63,889	0	6,900	0	2,56,989	2,63,889
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-	23	Voucher	8,400	0	0	0	8,400	8,400

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Run Date :

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mawkyrwat Sub - Treasury**D.D.O. :** 100001 District A. H & Vety. Officer, West Khasi Hills, Mawkyrwat**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	27	Voucher	15,500	0	0	0	15,500	15,500
Total Object Head-- 13 :									23,900	0	0	0	23,900	23,900
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	16	Voucher	47,500	0	0	0	47,500	47,500
Total Object Head-- 21 :									47,500	0	0	0	47,500	47,500
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	21	Voucher	9,500	0	0	0	9,500	9,500
Total Object Head-- 51 :									9,500	0	0	0	9,500	9,500
Total Sub Head :									3,44,789	0	6,900	0	3,37,889	3,44,789
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	58,668	0	0	0	58,668	58,668
						Voted-Sixth-Schedule-Khasi	11	Voucher	1,00,124	0	1,600	0	98,524	1,00,124
						Voted-Sixth-Schedule-Khasi	12	Voucher	22,728	0	0	0	22,728	22,728
						Voted-Sixth-Schedule-Khasi	6	Voucher	1,05,638	0	8,200	0	97,438	1,05,638
Total Object Head-- 1 :									2,87,158	0	9,800	0	2,77,358	2,87,158
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	20	Voucher	6,200	0	0	0	6,200	6,200
Total Object Head-- 13 :									6,200	0	0	0	6,200	6,200
Total Sub Head :									2,93,358	0	9,800	0	2,83,558	2,93,358
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7	Voucher	98,972	0	0	0	98,972	98,972

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mawkyrwat Sub - Treasury**D.D.O. :** 100001 District A. H & Vety. Officer, West Khasi Hills, Mawkyrwat**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance				98,972	0	0	0	98,972	98,972
Total Object Head-- 1 :									98,972	0	0	0	98,972	98,972
Total Sub Head :									98,972	0	0	0	98,972	98,972
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	8	Voucher	1,17,156	5,213	0	0	1,11,943	1,11,943
Total Object Head-- 1 :									1,17,156	5,213	0	0	1,11,943	1,11,943
Total Sub Head :									1,17,156	5,213	0	0	1,11,943	1,11,943
Total Minor Head 101 :									11,42,141	5,213	23,400	0	11,13,528	11,36,928
Total Sub Major Head 0 :									18,30,838	5,213	99,700	0	17,25,925	18,25,625
Total Major Head 2403 :									18,30,838	5,213	99,700	0	17,25,925	18,25,625
Total of Month :									18,30,838	5,213	99,700	0	17,25,925	18,25,625

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	1,57,867	0	8,200	0	1,49,667	1,57,867
						Voted-Sixth-Schedule-Khasi	8	Voucher	1,78,304	0	17,100	0	1,61,204	1,78,304
						Voted-Sixth-Schedule-Khasi	G1	Voucher	2,44,264	0	40,000	0	2,04,264	2,44,264
Total Object Head-- 1 :									5,80,435	0	65,300	0	5,15,135	5,80,435

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mawkyrwat Sub - Treasury**D.D.O. :** 100001 District A. H & Vety. Officer, West Khasi Hills, Mawkyrwat**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
			Total Sub Head :						5,80,435	0	65,300	0	5,15,135	5,80,435					
			Total Minor Head I :						5,80,435	0	65,300	0	5,15,135	5,80,435					
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	64,682	0	0	0	64,682	64,682					
						Voted-Sixth-Schedule-Khasi	2	Voucher	62,188	0	0	0	62,188	62,188					
						Voted-Sixth-Schedule-Khasi	3	Voucher	64,332	0	0	0	64,332	64,332					
						Voted-Sixth-Schedule-Khasi	5	Voucher	1,62,758	0	6,700	0	1,56,058	1,62,758					
						Voted-Sixth-Schedule-Khasi	6	Voucher	2,144	0	0	0	2,144	2,144					
									Total Object Head-- I :					3,56,104	0	6,700	0	3,49,404	3,56,104
									Total Sub Head :					3,56,104	0	6,700	0	3,49,404	3,56,104
						(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7	Voucher	71,048	0	0	0	71,048	71,048		
									Voted-Sixth-Schedule-Khasi	9	Voucher	1,92,841	0	6,900	0	1,85,941	1,92,841		
												Total Object Head-- I :					2,63,889	0	6,900
									Total Sub Head :					2,63,889	0	6,900	0	2,56,989	2,63,889
						(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	58,668	0	0	0	58,668	58,668		
									Voted-Sixth-Schedule-Khasi	13	Voucher	1,05,638	0	8,200	0	97,438	1,05,638		
Voted-Sixth-Schedule-Khasi	4	Voucher	1,22,852	0	1,600				0	1,21,252	1,22,852								

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Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				2,87,158	0	9,800	0	2,77,358	2,87,158
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	15	Voucher	95,800	0	0	0	95,800	95,800
					Total Object Head-- 1 :				95,800	0	0	0	95,800	95,800
					Total Sub Head :				3,82,958	0	9,800	0	3,73,158	3,82,958
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14	Voucher	98,972	0	0	0	98,972	98,972
					Total Object Head-- 1 :				98,972	0	0	0	98,972	98,972
					Total Sub Head :				98,972	0	0	0	98,972	98,972
					Total Minor Head 101 :				11,01,923	0	23,400	0	10,78,523	11,01,923
					Total Sub Major Head 0 :				16,82,358	0	88,700	0	15,93,658	16,82,358
					Total Major Head 2403 :				16,82,358	0	88,700	0	15,93,658	16,82,358
					Total of Month :				16,82,358	0	88,700	0	15,93,658	16,82,358

Month of Account: AUG/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6	Voucher	1,83,220	0	17,100	0	1,66,120	1,83,220
						Voted-Sixth-Schedule-Khasi	8	Voucher	1,58,863	0	8,200	0	1,50,663	1,58,863

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mawkyrwat Sub - Treasury**D.D.O. :** 100001 District A. H & Vety. Officer, West Khasi Hills, Mawkyrwat**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	G1	Voucher	2,44,264	0	40,000	0	2,04,264	2,44,264
Total Object Head-- I :									5,86,347	0	65,300	0	5,21,047	5,86,347
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		10	Voucher	23,940	0	0	0	23,940	23,940
					Voted-Sixth-Schedule-Khasi		11	Voucher	17,330	0	0	0	17,330	17,330
Total Object Head-- II :									41,270	0	0	0	41,270	41,270
Total Sub Head :									6,27,617	0	65,300	0	5,62,317	6,27,617
Total Minor Head I :									6,27,617	0	65,300	0	5,62,317	6,27,617
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9	Voucher	2,34,076	0	6,700	0	2,27,376	2,34,076
Total Object Head-- I :									2,34,076	0	6,700	0	2,27,376	2,34,076
Total Sub Head :									2,34,076	0	6,700	0	2,27,376	2,34,076
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7	Voucher	1,98,231	0	6,900	0	1,91,331	1,98,231
Total Object Head-- I :									1,98,231	0	6,900	0	1,91,331	1,98,231
Total Sub Head :									1,98,231	0	6,900	0	1,91,331	1,98,231
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	59,644	0	0	0	59,644	59,644
					Voted-Sixth-Schedule-Khasi		3	Voucher	1,08,688	0	5,000	0	1,03,688	1,08,688
					Voted-Sixth-Schedule-Khasi		5	Voucher	1,24,920	0	1,600	0	1,23,320	1,24,920

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				2,93,252	0	6,600	0	2,86,652	2,93,252
Total Object Head-- 1 :									2,93,252	0	6,600	0	2,86,652	2,93,252
Total Sub Head :									2,93,252	0	6,600	0	2,86,652	2,93,252
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	1,01,786	0	0	0	1,01,786	1,01,786
Total Object Head-- 1 :									1,01,786	0	0	0	1,01,786	1,01,786
Total Sub Head :									1,01,786	0	0	0	1,01,786	1,01,786
Total Minor Head 101 :									8,27,345	0	20,200	0	8,07,145	8,27,345
Total Sub Major Head 0 :									14,54,962	0	85,500	0	13,69,462	14,54,962
Total Major Head 2403 :									14,54,962	0	85,500	0	13,69,462	14,54,962
Total of Month :									14,54,962	0	85,500	0	13,69,462	14,54,962

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	1,83,220	0	14,100	0	1,69,120	1,83,220
						Voted-Sixth-Schedule-Khasi	251	Challan	-32,712	0	0	0	-32,712	-32,712
						Voted-Sixth-Schedule-Khasi	7	Voucher	1,60,550	0	8,200	0	1,52,350	1,60,550
						Voted-Sixth-	G6	Voucher	2,44,264	0	40,000	0	2,04,264	2,44,264

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Run Date :

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mawkyrwat Sub - Treasury**D.D.O. :** 100001 District A. H & Vety. Officer, West Khasi Hills, Mawkyrwat**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				5,55,322	0	62,300	0	4,93,022	5,55,322
					02. Wages	Voted-Sixth-Schedule-Khasi	12	Voucher	19,800	0	0	0	19,800	19,800
					Total Object Head-- 1 :				19,800	0	0	0	19,800	19,800
					Total Sub Head :				5,75,122	0	62,300	0	5,12,822	5,75,122
					Total Minor Head 1 :				5,75,122	0	62,300	0	5,12,822	5,75,122
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	2,34,076	0	6,700	0	2,27,376	2,34,076
					Total Object Head-- 1 :				2,34,076	0	6,700	0	2,27,376	2,34,076
					Total Sub Head :				2,34,076	0	6,700	0	2,27,376	2,34,076
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	1,98,231	0	6,900	0	1,91,331	1,98,231
						Voted-Sixth-Schedule-Khasi	3	Voucher	1,25,652	0	1,600	0	1,24,052	1,25,652
					Total Object Head-- 1 :				3,23,883	0	8,500	0	3,15,383	3,23,883
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	11	Voucher	8,866	0	0	0	8,866	8,866
					Total Object Head-- 6 :				8,866	0	0	0	8,866	8,866
					Total Sub Head :				3,32,749	0	8,500	0	3,24,249	3,32,749
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8	Voucher	1,08,688	0	5,000	0	1,03,688	1,08,688
						Voted-Sixth-Schedule-Khasi	9	Voucher	59,644	0	0	0	59,644	59,644

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Mawkyrwat Sub - Treasury**D.D.O. :** 100001 District A. H & Vety. Officer, West Khasi Hills, Mawkyrwat**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				1,68,332	0	5,000	0	1,63,332	1,68,332
Total Object Head-- 1 :									1,68,332	0	5,000	0	1,63,332	1,68,332
Total Sub Head :									1,68,332	0	5,000	0	1,63,332	1,68,332
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	1,01,786	0	0	0	1,01,786	1,01,786
Total Object Head-- 1 :									1,01,786	0	0	0	1,01,786	1,01,786
			6. Medical Treatment			Voted-Sixth-Schedule-Khasi	10	Voucher	32,380	0	0	0	32,380	32,380
Total Object Head-- 6 :									32,380	0	0	0	32,380	32,380
Total Sub Head :									1,34,166	0	0	0	1,34,166	1,34,166
Total Minor Head 101 :									8,69,323	0	20,200	0	8,49,123	8,69,323
Total Sub Major Head 0 :									14,44,445	0	82,500	0	13,61,945	14,44,445
Total Major Head 2403 :									14,44,445	0	82,500	0	13,61,945	14,44,445
Total of Month :									14,44,445	0	82,500	0	13,61,945	14,44,445
Total of DDO 100001 :									95,42,475	15,639	4,95,800	0	90,31,036	95,26,836
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :														95,26,836
Summary of DDO wise expenditure														

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Mawkyrwat Sub - Treasury**D.D.O. :** 100001 District A. H & Vety. Officer, West Khasi Hills, MawkyrwatSummary of DDO wise expenditure

2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	34,76,979
2403	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	19,800
2403	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	41,270
2403	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	6,100
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2,800
2403	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	5,000
2403	00	1	(03) Sub-Divisional Offices-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	400
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15,63,714
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	9,210
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4,700
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	50,300
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15,99,640
2403	00	101	(03) Mobile Veterinary Dispensary	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	8,866

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Mawkyrwat Sub - Treasury

D.D.O. : 100001 District A. H & Vety. Officer, West Khasi Hills, Mawkyrwat

Summary of DDO wise expenditure

2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	23,900
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	47,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	9,500
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15,87,488
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	6,200
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	95,800
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,99,460
2403	00	101	(05) Vigilance Unit	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	32,380
2403	00	101	(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	3,35,829
							95,26,836

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Dadengiri Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer, Dadenggre, West Garo Hills**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																	
											8009	7610																			
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	1,80,348	3,000	28,500	0	1,48,848	1,77,348																	
							G1	Voucher	1,00,186	0	20,000	0	80,186	1,00,186																	
							G2	Voucher	14,842	0	0	0	14,842	14,842																	
					Total Object Head-- I :									2,95,376	3,000	48,500	0	2,43,876	2,92,376												
					Total Sub Head :									2,95,376	3,000	48,500	0	2,43,876	2,92,376												
					Total Minor Head I :									2,95,376	3,000	48,500	0	2,43,876	2,92,376												
					2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9	Voucher	5,67,034	8,000	61,800	0	4,97,234	5,59,034												
												Total Object Head-- I :									5,67,034	8,000	61,800	0	4,97,234	5,59,034					
												Total Sub Head :									5,67,034	8,000	61,800	0	4,97,234	5,59,034					
										2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	1,71,656	1,000	24,000	0	1,46,656	1,70,656							
																	6	Voucher	38,990	1,000	0	0	37,990	37,990							
																			Total Object Head-- I :									2,10,646	2,000	24,000	0
Total Sub Head :															2,10,646	2,000	24,000	0	1,84,646	2,08,646											
2403	00	101	(04) Veterinary Aid Centres	0											(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8	Voucher	2,03,160	4,000	26,600	0	1,72,560	1,99,160							
																	Total Object Head-- I :									2,03,160	4,000	26,600	0	1,72,560	1,99,160
																	Total Sub Head :									2,03,160	4,000	26,600	0	1,72,560	1,99,160

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Dadengiri Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer, Dadenggre, West Garo Hills**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	1	Voucher	72,019	0	0	0	72,019	72,019
						Voted-Sixth-Schedule-Garo	3	Voucher	1,73,498	3,000	10,000	1,100	1,59,398	1,70,498
						Voted-Sixth-Schedule-Garo	4	Voucher	8,52,160	5,000	89,100	1,100	7,56,960	8,47,160
Total Object Head-- 1 :									10,97,677	8,000	99,100	2,200	9,88,377	10,89,677
Total Sub Head :									10,97,677	8,000	99,100	2,200	9,88,377	10,89,677
Total Minor Head 101 :									20,78,517	22,000	2,11,500	2,200	18,42,817	20,56,517
		103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	1,55,996	3,000	9,100	0	1,43,896	1,52,996
Total Object Head-- 1 :									1,55,996	3,000	9,100	0	1,43,896	1,52,996
Total Sub Head :									1,55,996	3,000	9,100	0	1,43,896	1,52,996
Total Minor Head 103 :									1,55,996	3,000	9,100	0	1,43,896	1,52,996
Total Sub Major Head 0 :									25,29,889	28,000	2,69,100	2,200	22,30,589	25,01,889
Total Major Head 2403 :									25,29,889	28,000	2,69,100	2,200	22,30,589	25,01,889
Total of Month :									25,29,889	28,000	2,69,100	2,200	22,30,589	25,01,889

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Dadengiri Treasury

D.D.O. : 100001 Sub-Divisional A.H.& Vety Officer, Dadenggre, West Garo Hills

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	1,80,348	3,000	28,500	0	1,48,848	1,77,348			
					Voted-Sixth-Schedule-Garo	G1	Voucher	1,15,028	0	20,000	0	95,028	1,15,028				
				Total Object Head-- I :								2,95,376	3,000	48,500	0	2,43,876	2,92,376
				Total Sub Head :								2,95,376	3,000	48,500	0	2,43,876	2,92,376
				Total Minor Head I :								2,95,376	3,000	48,500	0	2,43,876	2,92,376
				101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	5,67,034	8,000	56,800	0	5,02,234	5,59,034	
		Voted-Sixth-Schedule-Garo															
		Total Object Head-- I :									5,67,034	8,000	56,800	0	5,02,234	5,59,034	
		Total Sub Head :									5,67,034	8,000	56,800	0	5,02,234	5,59,034	
		(03) Mobile Veterinary Dispensary	0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	1,71,656	1,000	24,000	0	1,46,656	1,70,656		
							Voted-Sixth-Schedule-Garo	8	Voucher	38,990	1,000	0	0	37,990	37,990		
			Total Object Head-- I :								2,10,646	2,000	24,000	0	1,84,646	2,08,646	
			Total Sub Head :								2,10,646	2,000	24,000	0	1,84,646	2,08,646	
		(04) Veterinary Aid Centres	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	2,03,160	4,000	26,600	0	1,72,560	1,99,160			
Voted-Sixth-Schedule-Garo																	
Total Object Head-- I :									2,03,160	4,000	26,600	0	1,72,560	1,99,160			
Total Sub Head :									2,03,160	4,000	26,600	0	1,72,560	1,99,160			
(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	3	Voucher	1,73,498	3,000	10,000	0	1,60,498	1,70,498						

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Dadengiri Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer, Dadenggre, West Garo Hills**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance				2,95,376	3,000	46,200	0	2,46,176	2,92,376
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	14	Voucher	6,300	0	0	0	6,300	6,300
					Total Object Head-- 13 :				6,300	0	0	0	6,300	6,300
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	15	Voucher	1,920	0	0	0	1,920	1,920
						Voted-Sixth-Schedule-Garo	16	Voucher	2,080	0	0	0	2,080	2,080
					Total Object Head-- 21 :				4,000	0	0	0	4,000	4,000
					Total Sub Head :				3,05,676	3,000	46,200	0	2,56,476	3,02,676
					Total Minor Head 1 :				3,05,676	3,000	46,200	0	2,56,476	3,02,676
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	5,67,034	8,000	56,800	0	5,02,234	5,59,034
					Total Object Head-- 1 :				5,67,034	8,000	56,800	0	5,02,234	5,59,034
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	18	Voucher	3,500	0	0	0	3,500	3,500
						Voted-Sixth-Schedule-Garo	20	Voucher	800	0	0	0	800	800
					Total Object Head-- 13 :				4,300	0	0	0	4,300	4,300
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	23	Voucher	18,200	0	0	0	18,200	18,200
					Total Object Head-- 21 :				18,200	0	0	0	18,200	18,200
					Total Sub Head :				5,89,534	8,000	56,800	0	5,24,734	5,81,534

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Dadengiri Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer, Dadenggre, West Garo Hills**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	38,990	1,000	0	0	37,990	37,990				
					Voted-Sixth-Schedule-Garo	7	Voucher	1,71,656	1,000	24,000	0	1,46,656	1,70,656					
				Total Object Head-- 1 :					2,10,646	2,000	24,000	0	1,84,646	2,08,646				
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	13	Voucher	7,781	0	0	0	7,781	7,781					
					Voted-Sixth-Schedule-Garo	34	Voucher	5,619	0	0	0	5,619	5,619					
				Total Object Head-- 13 :					13,400	0	0	0	13,400	13,400				
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	12	Voucher	23,000	0	0	0	23,000	23,000					
					Voted-Sixth-Schedule-Garo	17	Voucher	17,260	0	0	0	17,260	17,260					
					Voted-Sixth-Schedule-Garo	19	Voucher	6,240	0	0	0	6,240	6,240					
				Total Object Head-- 21 :					46,500	0	0	0	46,500	46,500				
				51.Motor Vehicles	Voted-Sixth-Schedule-Garo	32	Voucher	8,000	0	0	0	8,000	8,000					
				Total Object Head-- 51 :					8,000	0	0	0	8,000	8,000				
				Total Sub Head :									2,78,546	2,000	24,000	0	2,52,546	2,76,546
							(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	2,03,160	4,000	26,600	0	1,72,560	1,99,160
Total Object Head-- 1 :									2,03,160	4,000	26,600	0	1,72,560	1,99,160				
(13) Office Expenses	Voted-Sixth-Schedule-Garo	31	Voucher					7,200	0	0	0	7,200	7,200					

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Dadengiri Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer, Dadenggre, West Garo Hills**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	Total Object Head-- 13 :				7,200	0	0	0	7,200	7,200
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	22	Voucher	39,000	0	0	0	39,000	39,000
						Voted-Sixth-Schedule-Garo	33	Voucher	20,100	0	0	0	20,100	20,100
					Total Object Head-- 21 :				59,100	0	0	0	59,100	59,100
					Total Sub Head :				2,69,460	4,000	26,600	0	2,38,860	2,65,460
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	11	Voucher	8,25,327	6,500	81,100	0	7,37,727	8,18,827
						Voted-Sixth-Schedule-Garo	2	Voucher	1,73,498	3,000	10,000	0	1,60,498	1,70,498
					Total Object Head-- 1 :				9,98,825	9,500	91,100	0	8,98,225	9,89,325
					13. Office Expenses	Voted-Sixth-Schedule-Garo	29	Voucher	2,770	0	0	0	2,770	2,770
						Voted-Sixth-Schedule-Garo	30	Voucher	5,530	0	0	0	5,530	5,530
					Total Object Head-- 13 :				8,300	0	0	0	8,300	8,300
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	21	Voucher	65,000	0	0	0	65,000	65,000
						Voted-Sixth-Schedule-Garo	27	Voucher	8,000	0	0	0	8,000	8,000
						Voted-Sixth-Schedule-Garo	28	Voucher	14,700	0	0	0	14,700	14,700
					Total Object Head-- 21 :				87,700	0	0	0	87,700	87,700
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	26	Voucher	1,200	0	0	0	1,200	1,200

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(24) Veterinary Dispensaries	0	51.Motor Vehicles				1,200	0	0	0	1,200	1,200
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	24	Voucher	2,800	0	0	0	2,800	2,800
						Voted-Sixth-Schedule-Garo	25	Voucher	2,000	0	0	0	2,000	2,000
					Total Object Head-- 51 :				1,200	0	0	0	1,200	1,200
					Total Object Head-- 52 :				4,800	0	0	0	4,800	4,800
					Total Sub Head :				11,00,825	9,500	91,100	0	10,00,225	10,91,325
					Total Minor Head 101 :				22,38,365	23,500	1,98,500	0	20,16,365	22,14,865
		103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	1,55,996	3,000	9,100	0	1,43,896	1,52,996
					Total Object Head-- 1 :				1,55,996	3,000	9,100	0	1,43,896	1,52,996
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	8	Voucher	4,000	0	0	0	4,000	4,000
					Total Object Head-- 13 :				4,000	0	0	0	4,000	4,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	10	Voucher	7,575	0	0	0	7,575	7,575
						Voted-Sixth-Schedule-Garo	9	Voucher	4,425	0	0	0	4,425	4,425
					Total Object Head-- 21 :				12,000	0	0	0	12,000	12,000
					Total Sub Head :				1,71,996	3,000	9,100	0	1,59,896	1,68,996
					Total Minor Head 103 :				1,71,996	3,000	9,100	0	1,59,896	1,68,996
					Total Sub Major Head 0 :				27,16,037	29,500	2,53,800	0	24,32,737	26,86,537

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head	2403 :			27,16,037	29,500	2,53,800	0	24,32,737	26,86,537	
					Total of Month :				27,16,037	29,500	2,53,800	0	24,32,737	26,86,537	

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	1,80,348	3,000	26,200	0	1,51,148	1,77,348	
						Voted-Sixth-Schedule-Garo	G1	Voucher	1,15,028	0	20,000	0	95,028	1,15,028	
					Total Object Head-- I :				2,95,376	3,000	46,200	0	2,46,176	2,92,376	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	11	Voucher	3,200	0	0	0	3,200	3,200	
						Voted-Sixth-Schedule-Garo	12	Voucher	3,170	0	0	0	3,170	3,170	
						Voted-Sixth-Schedule-Garo	13	Voucher	3,300	0	0	0	3,300	3,300	
						Voted-Sixth-Schedule-Garo	28	Voucher	1,940	0	0	0	1,940	1,940	
					Total Object Head-- II :				11,610	0	0	0	11,610	11,610	
					Total Sub Head :				3,06,986	3,000	46,200	0	2,57,786	3,03,986	
					(14) Payment Due To Meseb/Municipal Board.	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	10	Voucher	32,232	0	0	32,232	32,232
					Total Object Head-- 14 :				32,232	0	0	0	32,232	32,232	

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
			Total Sub Head :						32,232	0	0	0	32,232	32,232
			Total Minor Head I :						3,39,218	3,000	46,200	0	2,90,018	3,36,218
2403	00	001	(14) Payment Due To Meseb/Municipal Board.											
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		6	Voucher	5,67,034	8,000	53,800	0	5,05,234	5,59,034
			Total Object Head-- I :						5,67,034	8,000	53,800	0	5,05,234	5,59,034
			(11) Travel Expenses, Conveyance Allowances	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		14	Voucher	4,420	0	0	0	4,420	4,420
					Voted-Sixth-Schedule-Garo		15	Voucher	4,420	0	0	0	4,420	4,420
					Voted-Sixth-Schedule-Garo		16	Voucher	2,340	0	0	0	2,340	2,340
					Voted-Sixth-Schedule-Garo		17	Voucher	1,990	0	0	0	1,990	1,990
					Voted-Sixth-Schedule-Garo		22	Voucher	4,635	0	0	0	4,635	4,635
			Total Object Head-- II :						17,805	0	0	0	17,805	17,805
			Total Sub Head :						5,84,839	8,000	53,800	0	5,23,039	5,76,839
			(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		4	Voucher	38,990	1,000	0	0	37,990	37,990
					Voted-Sixth-Schedule-Garo		8	Voucher	1,71,656	0	24,000	0	1,47,656	1,71,656
			Total Object Head-- I :						2,10,646	1,000	24,000	0	1,85,646	2,09,646
			(11) Travel Expenses, Conveyance Allowances	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		18	Voucher	2,780	0	0	0	2,780	2,780
					Voted-Sixth-Schedule-Garo		19	Voucher	2,210	0	0	0	2,210	2,210

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	20	Voucher	2,000	0	0	0	2,000	2,000
Total Object Head-- II :									6,990	0	0	0	6,990	6,990
Total Sub Head :									2,17,636	1,000	24,000	0	1,92,636	2,16,636
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	2,03,160	2,000	26,600	0	1,74,560	2,01,160
Total Object Head-- I :									2,03,160	2,000	26,600	0	1,74,560	2,01,160
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	21	Voucher	2,100	0	0	0	2,100	2,100
						Voted-Sixth-Schedule-Garo	29	Voucher	2,120	0	0	0	2,120	2,120
Total Object Head-- II :									4,220	0	0	0	4,220	4,220
Total Sub Head :									2,07,380	2,000	26,600	0	1,78,780	2,05,380
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	2	Voucher	8,21,562	4,000	81,100	0	7,36,462	8,17,562
						Voted-Sixth-Schedule-Garo	5	Voucher	1,73,498	1,000	10,000	0	1,62,498	1,72,498
Total Object Head-- I :									9,95,060	5,000	91,100	0	8,98,960	9,90,060
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	23	Voucher	2,040	0	0	0	2,040	2,040
						Voted-Sixth-Schedule-Garo	24	Voucher	2,070	0	0	0	2,070	2,070
						Voted-Sixth-Schedule-Garo	25	Voucher	2,010	0	0	0	2,010	2,010
						Voted-Sixth-Schedule-Garo	26	Voucher	1,990	0	0	0	1,990	1,990

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2403	00	101	(24) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	27	Voucher	2,290	0	0	0	2,290	2,290		
							30	Voucher	4,450	0	0	0	4,450	4,450		
							31	Voucher	4,650	0	0	0	4,650	4,650		
							Total Object Head-- 11 :			19,500	0	0	0	19,500	19,500	
		Total Sub Head :			10,14,560	5,000	91,100	0	9,18,460	10,09,560						
		Total Minor Head 101 :			20,24,415	16,000	1,95,500	0	18,12,915	20,08,415						
		103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	1,55,996	2,000	9,100	0	1,44,896	1,53,996		
							Total Object Head-- 1 :			1,55,996	2,000	9,100	0	1,44,896	1,53,996	
							02. Wages	Voted-Sixth-Schedule-Garo	9	Voucher	8,424	0	0	0	8,424	8,424
									Total Object Head-- 2 :			8,424	0	0	0	8,424
Total Sub Head :			1,64,420	2,000	9,100	0	1,53,320	1,62,420								
Total Minor Head 103 :			1,64,420	2,000	9,100	0	1,53,320	1,62,420								
Total Sub Major Head 0 :			25,28,053	21,000	2,50,800	0	22,56,253	25,07,053								
Total Major Head 2403 :			25,28,053	21,000	2,50,800	0	22,56,253	25,07,053								
Total of Month :			25,28,053	21,000	2,50,800	0	22,56,253	25,07,053								

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	7610												
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	1,85,364	3,000	26,200	0	1,56,164	1,82,364										
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	G1	Voucher	1,15,028	0	20,000	0	95,028	1,15,028										
					Total Object Head-- 1 :			3,00,392	3,000	46,200	0	2,51,192	2,97,392											
					(02) Wages	Voted-Sixth-Schedule-Garo	9	Voucher	8,748	0	0	0	8,748	8,748										
					Total Object Head-- 2 :			8,748	0	0	0	8,748	8,748											
					Total Sub Head :			3,09,140	3,000	46,200	0	2,59,940	3,06,140											
					Total Minor Head 1 :			3,09,140	3,000	46,200	0	2,59,940	3,06,140											
					101		001	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	5,82,956	8,000	53,800	0	5,21,156	5,74,956					
										Total Object Head-- 1 :			5,82,956	8,000	53,800	0	5,21,156	5,74,956						
										Total Sub Head :			5,82,956	8,000	53,800	0	5,21,156	5,74,956						
101		002	(03) Mobile Veterinary Dispensary	0						(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	40,088	1,000	0	0	39,088	39,088					
										(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	1,76,468	0	24,000	0	1,52,468	1,76,468					
										Total Object Head-- 1 :			2,16,556	1,000	24,000	0	1,91,556	2,15,556						
										Total Sub Head :			2,16,556	1,000	24,000	0	1,91,556	2,15,556						
										101		003	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	2,09,100	2,000	26,600	0	1,80,500	2,07,100
															Total Object Head-- 1 :			2,09,100	2,000	26,600	0	1,80,500	2,07,100	

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	G2	Voucher	5,280	0	0	0	5,280	5,280								
						Voted-Sixth-Schedule-Garo	G3	Voucher	6,120	0	0	0	6,120	6,120								
						Voted-Sixth-Schedule-Garo	G4	Voucher	3,240	0	0	0	3,240	3,240								
					Total Object Head-- 11 :								14,640	0	0	0	14,640	14,640				
					Total Sub Head :								2,23,740	2,000	26,600	0	1,95,140	2,21,740				
					(24) Veterinary Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	10	Voucher	69,682	0	0	0	69,682	69,682						
								Voted-Sixth-Schedule-Garo	11	Voucher	71,586	0	0	0	71,586	71,586						
								Voted-Sixth-Schedule-Garo	6	Voucher	7,24,370	3,000	62,100	0	6,59,270	7,21,370						
								Voted-Sixth-Schedule-Garo	8	Voucher	1,78,538	0	10,000	0	1,68,538	1,78,538						
								Total Object Head-- 1 :								10,44,176	3,000	72,100	0	9,69,076	10,41,176	
					Total Sub Head :								10,44,176	3,000	72,100	0	9,69,076	10,41,176				
					Total Minor Head 101 :								20,67,428	14,000	1,76,500	0	18,76,928	20,53,428				
					103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	1,60,228	2,000	9,100	0	1,49,128	1,58,228					
									Total Object Head-- 1 :								1,60,228	2,000	9,100	0	1,49,128	1,58,228
									Total Sub Head :								1,60,228	2,000	9,100	0	1,49,128	1,58,228
Total Minor Head 103 :								1,60,228	2,000	9,100	0	1,49,128	1,58,228									

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Dadengiri Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer, Dadenggre, West Garo Hills**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00				Total Sub Major Head 0 :				25,36,796	19,000	2,31,800	0	22,85,996	25,17,796
					Total Major Head 2403 :				25,36,796	19,000	2,31,800	0	22,85,996	25,17,796
					Total of Month :				25,36,796	19,000	2,31,800	0	22,85,996	25,17,796

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	1,85,364	0	26,200	0	1,59,164	1,85,364
						Voted-Sixth-Schedule-Garo	G1	Voucher	1,29,140	0	20,000	0	1,09,140	1,29,140
					Total Object Head-- 1 :				3,14,504	0	46,200	0	2,68,304	3,14,504
					02. Wages	Voted-Sixth-Schedule-Garo	9	Voucher	8,424	0	0	0	8,424	8,424
					Total Object Head-- 2 :				8,424	0	0	0	8,424	8,424
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	17	Voucher	3,400	0	0	0	3,400	3,400
					Total Object Head-- 13 :				3,400	0	0	0	3,400	3,400
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	13	Voucher	2,000	0	0	0	2,000	2,000
					Total Object Head-- 21 :				2,000	0	0	0	2,000	2,000
					Total Sub Head :				3,28,328	0	46,200	0	2,82,128	3,28,328

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Run Date :

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Dadengiri Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer, Dadenggre, West Garo Hills**Month of Account:** SEP/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(14) Payment Due To Meseb/Municipal Board.	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	12	Voucher	18,433	0	0	0	18,433	18,433
Total Object Head-- 14 :									18,433	0	0	0	18,433	18,433
Total Sub Head :									18,433	0	0	0	18,433	18,433
Total Minor Head 1 :									3,46,761	0	46,200	0	3,00,561	3,46,761
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	5,82,956	0	53,800	0	5,29,156	5,82,956
Total Object Head-- 1 :									5,82,956	0	53,800	0	5,29,156	5,82,956
			(13) Office Expenses			Voted-Sixth-Schedule-Garo	19	Voucher	2,000	0	0	0	2,000	2,000
Total Object Head-- 13 :									2,000	0	0	0	2,000	2,000
			21.Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Garo	14	Voucher	14,300	0	0	0	14,300	14,300
Total Object Head-- 21 :									14,300	0	0	0	14,300	14,300
Total Sub Head :									5,99,256	0	53,800	0	5,45,456	5,99,256
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	40,088	0	0	0	40,088	40,088
						Voted-Sixth-Schedule-Garo	8	Voucher	1,76,468	0	24,000	0	1,52,468	1,76,468
Total Object Head-- 1 :									2,16,556	0	24,000	0	1,92,556	2,16,556
			(13) Office Expenses			Voted-Sixth-Schedule-Garo	23	Voucher	6,600	0	0	0	6,600	6,600
Total Object Head-- 13 :									6,600	0	0	0	6,600	6,600

Voucher Wise Expenditure Report
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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Dadengiri Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer, Dadenggre, West Garo Hills**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	15	Voucher	16,500	0	0	0	16,500	16,500
Total Object Head-- 21 :									16,500	0	0	0	16,500	16,500
Total Sub Head :									2,39,656	0	24,000	0	2,15,656	2,39,656
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	2,09,100	0	26,600	0	1,82,500	2,09,100
Total Object Head-- 1 :									2,09,100	0	26,600	0	1,82,500	2,09,100
			(13) Office Expenses			Voted-Sixth-Schedule-Garo	18	Voucher	2,000	0	0	0	2,000	2,000
Total Object Head-- 13 :									2,000	0	0	0	2,000	2,000
			21.Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Garo	20	Voucher	31,150	0	0	0	31,150	31,150
						Voted-Sixth-Schedule-Garo	22	Voucher	7,750	0	0	0	7,750	7,750
Total Object Head-- 21 :									38,900	0	0	0	38,900	38,900
Total Sub Head :									2,50,000	0	26,600	0	2,23,400	2,50,000
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	1	Voucher	7,95,956	0	62,100	0	7,33,856	7,95,956
						Voted-Sixth-Schedule-Garo	2	Voucher	1,78,538	0	10,000	0	1,68,538	1,78,538
Total Object Head-- 1 :									9,74,494	0	72,100	0	9,02,394	9,74,494
			02. Wages			Voted-Sixth-Schedule-Garo	10	Voucher	8,424	0	0	0	8,424	8,424
Total Object Head-- 2 :									8,424	0	0	0	8,424	8,424

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Dadengiri Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer, Dadenggre, West Garo Hills**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(24) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	25	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 13 :									10,000	0	0	0	10,000	10,000
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	21	Voucher	3,035	0	0	0	3,035	3,035
						Voted-Sixth-Schedule-Garo	26	Voucher	24,360	0	0	0	24,360	24,360
						Voted-Sixth-Schedule-Garo	27	Voucher	1,06,405	0	0	0	1,06,405	1,06,405
Total Object Head-- 21 :									1,33,800	0	0	0	1,33,800	1,33,800
Total Sub Head :									11,26,718	0	72,100	0	10,54,618	11,26,718
Total Minor Head 101 :									22,15,630	0	1,76,500	0	20,39,130	22,15,630
		103	(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	16	Voucher	7,000	0	0	0	7,000	7,000
Total Object Head-- 21 :									7,000	0	0	0	7,000	7,000
Total Sub Head :									7,000	0	0	0	7,000	7,000
			(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	1,60,228	0	9,100	0	1,51,128	1,60,228
Total Object Head-- 1 :									1,60,228	0	9,100	0	1,51,128	1,60,228
					02. Wages	Voted-Sixth-Schedule-Garo	11	Voucher	8,424	0	0	0	8,424	8,424
Total Object Head-- 2 :									8,424	0	0	0	8,424	8,424
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	24	Voucher	1,950	0	0	0	1,950	1,950

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Run Date :

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Dadengiri Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer, Dadenggre, West Garo Hills**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	(13) Office Expenses				1,950	0	0	0	1,950	1,950
					Total Object Head-- 13 :				1,950	0	0	0	1,950	1,950
					Total Sub Head :				1,70,602	0	9,100	0	1,61,502	1,70,602
					Total Minor Head 103 :				1,77,602	0	9,100	0	1,68,502	1,77,602
					Total Sub Major Head 0 :				27,39,993	0	2,31,800	0	25,08,193	27,39,993
					Total Major Head 2403 :				27,39,993	0	2,31,800	0	25,08,193	27,39,993
					Total of Month :				27,39,993	0	2,31,800	0	25,08,193	27,39,993
					Total of DDO 100001 :				1,55,48,030	1,25,500	14,98,400	2,200	1,39,21,930	1,54,22,530

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :**

1,54,22,530

Summary of DDO wise expenditure

2403	00	1	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance									17,81,400
2403	00	1	(03) Sub-Divisional Offices-	0	02. Wages									17,172
2403	00	1	(03) Sub-Divisional Offices-	0	(11) Travel Expenses, Conveyance Allowances									11,610
2403	00	1	(03) Sub-Divisional Offices-	0	(13) Office Expenses									9,700
			(03) Sub-Divisional Offices-		21.Materials And									

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Run Date :

04/11/2020

Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Dadengiri Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer, Dadenggre, West Garo HillsSummary of DDO wise expenditure

2403	00	1		0	Supplies, Store And Equipments		6,000
2403	00	1	(14) Payment Due To Meseb/Municipal Board.	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	50,665
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	33,94,048
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	17,805
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	6,300
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	32,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12,67,696
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	6,990
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	20,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	63,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	8,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12,14,840
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	18,860

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Dadengiri Treasury

D.D.O. : 100001 Sub-Divisional A.H.& Vety Officer, Dadenggre, West Garo Hills

Summary of DDO wise expenditure

2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	9,200
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	98,000
2403	00	101	(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	61,41,782
2403	00	101	(24) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	8,424
2403	00	101	(24) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	19,500
2403	00	101	(24) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	18,300
2403	00	101	(24) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	2,21,500
2403	00	101	(24) Veterinery Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1,200
2403	00	101	(24) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	4,800
2403	00	103	(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	7,000
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9,31,440
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	02. Wages	Voted-Sixth-Schedule-Garo	16,848
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,950
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	21. Materials And Supplies, Store And	Voted-Sixth-Schedule-Garo	12,000

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04/11/2020

Demand :	47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu
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Department :	A.H and Vety Department
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Treasury	Dadengiri Treasury
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D.D.O. :	100001 Sub-Divisional A.H.& Vety Officer, Dadenggre, West Garo Hills
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Summary of DDO wise expenditure

Equipments	
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	1,54,22,530
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04/11/2020

Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Amlarem Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division, Amlarem**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	2,16,150	0	60,000	4,400	1,51,750	2,16,150
Total Object Head-- I :									2,16,150	0	60,000	4,400	1,51,750	2,16,150
Total Sub Head :									2,16,150	0	60,000	4,400	1,51,750	2,16,150
Total Minor Head I :									2,16,150	0	60,000	4,400	1,51,750	2,16,150
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6	Voucher	2,38,566	0	38,000	2,200	1,98,366	2,38,566
Total Object Head-- I :									2,38,566	0	38,000	2,200	1,98,366	2,38,566
Total Sub Head :									2,38,566	0	38,000	2,200	1,98,366	2,38,566
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2	Voucher	1,14,092	0	5,000	2,200	1,06,892	1,14,092
						Voted-Sixth-Schedule-Jaintia	G3	Voucher	57,132	0	0	0	57,132	57,132
Total Object Head-- I :									1,71,224	0	5,000	2,200	1,64,024	1,71,224
Total Sub Head :									1,71,224	0	5,000	2,200	1,64,024	1,71,224
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4	Voucher	1,31,366	0	5,000	0	1,26,366	1,31,366
Total Object Head-- I :									1,31,366	0	5,000	0	1,26,366	1,31,366
Total Sub Head :									1,31,366	0	5,000	0	1,26,366	1,31,366
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	5	Voucher	1,97,858	0	65,000	0	1,32,858	1,97,858
						Voted-Sixth-Schedule-Jaintia	7	Voucher	2,25,344	0	4,000	0	2,21,344	2,25,344

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury : Amlarem Treasury

D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division, Amlarem

Month of Account: APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(24) Veterinary Dispensaries	0	01. Salaries				4,23,202	0	69,000	0	3,54,202	4,23,202
Total Object Head-- 1 :									4,23,202	0	69,000	0	3,54,202	4,23,202
Total Sub Head :									4,23,202	0	69,000	0	3,54,202	4,23,202
Total Minor Head 101 :									9,64,358	0	1,17,000	4,400	8,42,958	9,64,358
Total Sub Major Head 0 :									11,80,508	0	1,77,000	8,800	9,94,708	11,80,508
Total Major Head 2403 :									11,80,508	0	1,77,000	8,800	9,94,708	11,80,508
Total of Month :									11,80,508	0	1,77,000	8,800	9,94,708	11,80,508

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	7	Voucher	2,16,150	0	66,000	4,400	1,45,750	2,16,150
Total Object Head-- 1 :									2,16,150	0	66,000	4,400	1,45,750	2,16,150
Total Sub Head :									2,16,150	0	66,000	4,400	1,45,750	2,16,150
Total Minor Head 1 :									2,16,150	0	66,000	4,400	1,45,750	2,16,150
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4	Voucher	2,38,566	0	39,000	2,200	1,97,366	2,38,566
Total Object Head-- 1 :									2,38,566	0	39,000	2,200	1,97,366	2,38,566
Total Sub Head :									2,38,566	0	39,000	2,200	1,97,366	2,38,566
			(03) Mobile Veterinary	0	(01) Salaries, Sumtuary	Voted-Sixth-	1	Voucher	1,14,092	0	5,000	2,200	1,06,892	1,14,092

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Amlarem Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division, Amlarem**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	G2	Voucher	58,532	0	0	0	58,532	58,532
Total Object Head-- 1 :									1,72,624	0	5,000	2,200	1,65,424	1,72,624
Total Sub Head :									1,72,624	0	5,000	2,200	1,65,424	1,72,624
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3	Voucher	1,30,608	0	6,000	0	1,24,608	1,30,608
Total Object Head-- 1 :									1,30,608	0	6,000	0	1,24,608	1,30,608
Total Sub Head :									1,30,608	0	6,000	0	1,24,608	1,30,608
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	5	Voucher	2,25,344	0	4,000	0	2,21,344	2,25,344
						Voted-Sixth-Schedule-Jaintia	6	Voucher	1,97,858	0	68,000	0	1,29,858	1,97,858
Total Object Head-- 1 :									4,23,202	0	72,000	0	3,51,202	4,23,202
Total Sub Head :									4,23,202	0	72,000	0	3,51,202	4,23,202
Total Minor Head 101 :									9,65,000	0	1,22,000	4,400	8,38,600	9,65,000
Total Sub Major Head 0 :									11,81,150	0	1,88,000	8,800	9,84,350	11,81,150
Total Major Head 2403 :									11,81,150	0	1,88,000	8,800	9,84,350	11,81,150
Total of Month :									11,81,150	0	1,88,000	8,800	9,84,350	11,81,150

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Run Date :

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Amlarem Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division, Amlarem**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	2,16,150	0	66,000	4,400	1,45,750	2,16,150
						Voted-Sixth-Schedule-Jaintia	10	Voucher	1,02,017	0	20,000	0	82,017	1,02,017
						Voted-Sixth-Schedule-Jaintia	11	Voucher	20,103	0	0	0	20,103	20,103
						Voted-Sixth-Schedule-Jaintia	8	Voucher	1,21,636	0	20,000	0	1,01,636	1,21,636
						Voted-Sixth-Schedule-Jaintia	9	Voucher	1,21,636	0	20,000	0	1,01,636	1,21,636
						Total Object Head-- 1 :			5,81,542	0	1,26,000	4,400	4,51,142	5,81,542
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	19	Voucher	5,000	0	0	0	5,000	5,000
						Total Object Head-- 13 :			5,000	0	0	0	5,000	5,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	12	Voucher	4,000	0	0	0	4,000	4,000
						Total Object Head-- 21 :			4,000	0	0	0	4,000	4,000
						Total Sub Head :			5,90,542	0	1,26,000	4,400	4,60,142	5,90,542
			(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses	Voted-Sixth-Schedule-Jaintia	18	Voucher	12,704	0	0	0	12,704	12,704
						Total Object Head-- 13 :			12,704	0	0	0	12,704	12,704
						Total Sub Head :			12,704	0	0	0	12,704	12,704
						Total Minor Head 1 :			6,03,246	0	1,26,000	4,400	4,72,846	6,03,246
	101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6	Voucher	2,38,566	0	22,000	2,200	2,14,366	2,38,566	

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Run Date :

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Amlarem Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division, Amlarem**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				2,38,566	0	22,000	2,200	2,14,366	2,38,566
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	20	Voucher	3,000	0	0	0	3,000	3,000
					Total Object Head-- 1 :				3,000	0	0	0	3,000	3,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	13	Voucher	35,500	0	0	0	35,500	35,500
					Total Object Head-- 21 :				35,500	0	0	0	35,500	35,500
					Total Sub Head :				2,77,066	0	22,000	2,200	2,52,866	2,77,066
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2	Voucher	1,14,092	0	5,000	2,200	1,06,892	1,14,092
						Voted-Sixth-Schedule-Jaintia	G3	Voucher	57,482	0	0	0	57,482	57,482
					Total Object Head-- 1 :				1,71,574	0	5,000	2,200	1,64,374	1,71,574
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	21	Voucher	11,900	0	0	0	11,900	11,900
						Voted-Sixth-Schedule-Jaintia	22	Voucher	13,000	0	0	0	13,000	13,000
					Total Object Head-- 13 :				24,900	0	0	0	24,900	24,900
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	14	Voucher	51,200	0	0	0	51,200	51,200
					Total Object Head-- 21 :				51,200	0	0	0	51,200	51,200
					Total Sub Head :				2,47,674	0	5,000	2,200	2,40,474	2,47,674
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4	Voucher	1,31,366	0	6,000	0	1,25,366	1,31,366

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04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Amlarem Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division, Amlarem**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				1,31,366	0	6,000	0	1,25,366	1,31,366
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	23	Voucher	4,300	0	0	0	4,300	4,300
					Total Object Head-- 13 :				4,300	0	0	0	4,300	4,300
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	15	Voucher	79,500	0	0	0	79,500	79,500
					Total Object Head-- 21 :				79,500	0	0	0	79,500	79,500
					Total Sub Head :				2,15,166	0	6,000	0	2,09,166	2,15,166
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	5	Voucher	1,97,858	0	68,000	0	1,29,858	1,97,858
						Voted-Sixth-Schedule-Jaintia	7	Voucher	2,25,344	0	4,000	0	2,21,344	2,25,344
					Total Object Head-- 1 :				4,23,202	0	72,000	0	3,51,202	4,23,202
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	24	Voucher	6,700	0	0	0	6,700	6,700
					Total Object Head-- 13 :				6,700	0	0	0	6,700	6,700
					21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	16	Voucher	58,452	0	0	0	58,452	58,452
						Voted-Sixth-Schedule-Jaintia	17	Voucher	59,348	0	0	0	59,348	59,348
					Total Object Head-- 21 :				1,17,800	0	0	0	1,17,800	1,17,800
					Total Sub Head :				5,47,702	0	72,000	0	4,75,702	5,47,702
					Total Minor Head 101 :				12,87,608	0	1,05,000	4,400	11,78,208	12,87,608

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Amlarem Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division, Amlarem**Month of Account:** JUN/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00				Total Sub Major Head 0 :				18,90,854	0	2,31,000	8,800	16,51,054	18,90,854
					Total Major Head 2403 :				18,90,854	0	2,31,000	8,800	16,51,054	18,90,854
					Total of Month :				18,90,854	0	2,31,000	8,800	16,51,054	18,90,854

Month of Account: JUL/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	7	Voucher	2,16,150	0	66,000	4,400	1,45,750	2,16,150
						Voted-Sixth-Schedule-Jaintia	G8	Voucher	1,21,636	0	20,000	0	1,01,636	1,21,636
					Total Object Head-- 1 :				3,37,786	0	86,000	4,400	2,47,386	3,37,786
					Total Sub Head :				3,37,786	0	86,000	4,400	2,47,386	3,37,786
					Total Minor Head 1 :				3,37,786	0	86,000	4,400	2,47,386	3,37,786
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5	Voucher	2,38,566	0	22,000	2,200	2,14,366	2,38,566
					Total Object Head-- 1 :				2,38,566	0	22,000	2,200	2,14,366	2,38,566
					Total Sub Head :				2,38,566	0	22,000	2,200	2,14,366	2,38,566
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	1,14,092	0	5,000	2,200	1,06,892	1,14,092
						Voted-Sixth-Schedule-Jaintia	G2	Voucher	57,482	0	0	0	57,482	57,482

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Run Date :

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Amlarem Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division, Amlarem**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				1,71,574	0	5,000	2,200	1,64,374	1,71,574
Total Object Head-- 1 :									1,71,574	0	5,000	2,200	1,64,374	1,71,574
Total Sub Head :									1,71,574	0	5,000	2,200	1,64,374	1,71,574
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3	Voucher	1,31,366	0	6,000	0	1,25,366	1,31,366
Total Object Head-- 1 :									1,31,366	0	6,000	0	1,25,366	1,31,366
Total Sub Head :									1,31,366	0	6,000	0	1,25,366	1,31,366
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	4	Voucher	1,97,858	0	68,000	0	1,29,858	1,97,858
						Voted-Sixth-Schedule-Jaintia	6	Voucher	2,25,344	0	4,000	0	2,21,344	2,25,344
Total Object Head-- 1 :									4,23,202	0	72,000	0	3,51,202	4,23,202
					02. Wages	Voted-Sixth-Schedule-Jaintia	9	Voucher	59,616	0	0	0	59,616	59,616
Total Object Head-- 2 :									59,616	0	0	0	59,616	59,616
Total Sub Head :									4,82,818	0	72,000	0	4,10,818	4,82,818
Total Minor Head 101 :									10,24,324	0	1,05,000	4,400	9,14,924	10,24,324
Total Sub Major Head 0 :									13,62,110	0	1,91,000	8,800	11,62,310	13,62,110
Total Major Head 2403 :									13,62,110	0	1,91,000	8,800	11,62,310	13,62,110
Total of Month :									13,62,110	0	1,91,000	8,800	11,62,310	13,62,110

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Run Date :

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Amlarem Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division, Amlarem**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3	Voucher	2,22,274	0	66,000	4,400	1,51,874	2,22,274								
						Voted-Sixth-Schedule-Jaintia	G1	Voucher	1,29,140	0	20,000	0	1,09,140	1,29,140								
					Total Object Head-- I :								3,51,414	0	86,000	4,400	2,61,014	3,51,414				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	8	Voucher	5,500	0	0	0	5,500	5,500								
						Voted-Sixth-Schedule-Jaintia	9	Voucher	2,925	0	0	0	2,925	2,925								
						Voted-Sixth-Schedule-Jaintia	G2	Voucher	14,172	0	0	0	14,172	14,172								
						Voted-Sixth-Schedule-Jaintia	G3	Voucher	14,924	0	0	0	14,924	14,924								
					Total Object Head-- II :								37,521	0	0	0	37,521	37,521				
					Total Sub Head :								3,88,935	0	86,000	4,400	2,98,535	3,88,935				
					Total Minor Head I :								3,88,935	0	86,000	4,400	2,98,535	3,88,935				
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6	Voucher	2,45,240	0	40,900	2,200	2,02,140	2,45,240					
									Total Object Head-- I :								2,45,240	0	40,900	2,200	2,02,140	2,45,240
									Total Sub Head :								2,45,240	0	40,900	2,200	2,02,140	2,45,240
						(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	1,17,264	0	5,000	2,200	1,10,064	1,17,264					
Voted-Sixth-Schedule-Jaintia	G2A	Voucher	59,190	0					0	0	59,190	59,190										
Total Object Head-- I :									1,76,454	0	5,000	2,200	1,69,254	1,76,454								

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Amlarem Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division, Amlarem**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	10	Voucher	7,420	0	0	0	7,420	7,420	
							G4	Voucher	15,372	0	0	0	15,372	15,372	
							G5	Voucher	15,186	0	0	0	15,186	15,186	
							Total Object Head-- 11 :			37,978	0	0	0	37,978	37,978
			Total Sub Head :			2,14,432	0	5,000	2,200	2,07,232	2,14,432				
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4	Voucher	1,32,708	0	6,000	0	1,26,708	1,32,708	
							Total Object Head-- 1 :			1,32,708	0	6,000	0	1,26,708	1,32,708
							Total Sub Head :			1,32,708	0	6,000	0	1,26,708	1,32,708
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	5	Voucher	2,03,546	0	68,000	0	1,35,546	2,03,546	
							7	Voucher	2,31,472	0	4,000	0	2,27,472	2,31,472	
									Total Object Head-- 1 :			4,35,018	0	72,000	0
Total Sub Head :							4,35,018	0	72,000	0	3,63,018	4,35,018			
Total Minor Head 101 :			10,27,398	0	1,23,900	4,400	8,99,098	10,27,398							
Total Sub Major Head 0 :			14,16,333	0	2,09,900	8,800	11,97,633	14,16,333							
Total Major Head 2403 :			14,16,333	0	2,09,900	8,800	11,97,633	14,16,333							
Total of Month :			14,16,333	0	2,09,900	8,800	11,97,633	14,16,333							

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Run Date :

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury** Amlarem Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division, Amlarem**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	2,22,274	0	31,000	4,400	1,86,874	2,22,274							
							12	Voucher	42,955	0	0	0	42,955	42,955							
							G1	Voucher	1,29,140	0	20,000	0	1,09,140	1,29,140							
					Total Object Head-- 1 :								3,94,369	0	51,000	4,400	3,38,969	3,94,369			
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	16	Voucher	2,000	0	0	0	2,000	2,000							
															Total Object Head-- 13 :	2,000	0	0	0	2,000	2,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	13	Voucher	6,000	0	0	0	6,000	6,000							
															Total Object Head-- 21 :	6,000	0	0	0	6,000	6,000
					Total Sub Head :								4,02,369	0	51,000	4,400	3,46,969	4,02,369			
					Total Minor Head 1 :								4,02,369	0	51,000	4,400	3,46,969	4,02,369			
101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	58,736	0	0	58,736	58,736										
												Voted-Sixth-Schedule-Jaintia	3	Voucher	2,45,240	0	40,900	2,200	2,02,140	2,45,240	
																					Total Object Head-- 1 :
												21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	14	Voucher	5,000	0	0	0	5,000	5,000
Total Sub Head :								3,08,976	0	40,900	2,200	2,65,876	3,08,976								

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Amlarem Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division, Amlarem**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	101	(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		7	Voucher	1,17,264	0	5,000	2,200	1,10,064	1,17,264				
					Voted-Sixth-Schedule-Jaintia		G6	Voucher	59,190	0	0	0	59,190	59,190				
				Total Object Head-- 1 :								1,76,454	0	5,000	2,200	1,69,254	1,76,454	
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		15	Voucher	10,000	0	0	0	10,000	10,000				
					Total Object Head-- 13 :							10,000	0	0	0	10,000	10,000	
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		17	Voucher	3,800	0	0	0	3,800	3,800				
			Total Object Head-- 21 :							3,800	0	0	0	3,800	3,800			
			Total Sub Head :								1,90,254	0	5,000	2,200	1,83,054	1,90,254		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		5	Voucher	1,33,440	0	6,000	0	1,27,440	1,33,440			
						Total Object Head-- 1 :							1,33,440	0	6,000	0	1,27,440	1,33,440
						Total Sub Head :							1,33,440	0	6,000	0	1,27,440	1,33,440
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia		10	Voucher	52,666	0	0	0	52,666	52,666			
Voted-Sixth-Schedule-Jaintia		2				Voucher	2,31,472	0	4,000	0	2,27,472	2,31,472						
Voted-Sixth-Schedule-Jaintia		4				Voucher	2,03,546	0	64,000	0	1,39,546	2,03,546						
Voted-Sixth-Schedule-Jaintia		9				Voucher	1,06,381	0	0	0	1,06,381	1,06,381						
Total Object Head-- 1 :										5,94,065	0	68,000	0	5,26,065	5,94,065			

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** A.H and Vety Department**Treasury :** Amlarem Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division, Amlarem**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(24) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	8	Voucher	6,430	0	0	0	6,430	6,430
						Voted-Sixth-Schedule-Jaintia	G2	Voucher	19,220	0	0	0	19,220	19,220
Total Object Head-- 11 :									25,650	0	0	0	25,650	25,650
Total Sub Head :									6,19,715	0	68,000	0	5,51,715	6,19,715
Total Minor Head 101 :									12,52,385	0	1,19,900	4,400	11,28,085	12,52,385
Total Sub Major Head 0 :									16,54,754	0	1,70,900	8,800	14,75,054	16,54,754
Total Major Head 2403 :									16,54,754	0	1,70,900	8,800	14,75,054	16,54,754
Total of Month :									16,54,754	0	1,70,900	8,800	14,75,054	16,54,754
Total of DDO 100001 :									86,85,709	0	11,67,800	52,800	74,65,109	86,85,709

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****86,85,709**Summary of DDO wise expenditure

2403	00	1	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								20,97,411
2403	00	1	(03) Sub-Divisional Offices-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia								37,521
			(03) Sub-Divisional Offices-		(13) Office Expenses	Voted-Sixth-Schedule-Jaintia								

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu				
Department :	A.H and Vety Department					
Treasury	Amlarem Treasury					
D.D.O. :	100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division, Amlarem					
<u>Summary of DDO wise expenditure</u>						
2403 00 1	0				7,000	
2403 00 1	0	(03) Sub-Divisional Offices-	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	10,000	
2403 00 1	0	(14) Payment Due To Meseb/Municipal Board.	Office Expenses	Voted-Sixth-Schedule-Jaintia	12,704	
2403 00 101	0	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	15,03,480	
2403 00 101	0	(02) Veterinary Dispensary Taken From C.D. Blocks	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	3,000	
2403 00 101	0	(02) Veterinary Dispensary Taken From C.D. Blocks	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	40,500	
2403 00 101	0	(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10,39,904	
2403 00 101	0	(03) Mobile Veterinary Dispensary	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	37,978	
2403 00 101	0	(03) Mobile Veterinary Dispensary	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	34,900	
2403 00 101	0	(03) Mobile Veterinary Dispensary	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	55,000	
2403 00 101	0	(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	7,90,854	
2403 00 101	0	(04) Veterinary Aid Centres	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	4,300	
2403 00 101	0	(04) Veterinary Aid Centres	21.Materials And Supplies, Store And	Voted-Sixth-Schedule-Jaintia	79,500	

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Amlarem Treasury

D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division, Amlarem

Summary of DDO wise expenditure**Equipments**

2403	00	101	(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	27,21,891
2403	00	101	(24) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	59,616
2403	00	101	(24) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	25,650
2403	00	101	(24) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	6,700
2403	00	101	(24) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	1,17,800
							86,85,709

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200007 Research Officer, District & Local Research Station & Laboratories, Shillong**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	24099	Challan	-16,258	0	0	0	-16,258	-16,258
Total Object Head-- 6 :									-16,258	0	0	0	-16,258	-16,258
Total Sub Head :									-16,258	0	0	0	-16,258	-16,258
Total Minor Head 4 :									-16,258	0	0	0	-16,258	-16,258
Total Sub Major Head 1 :									-16,258	0	0	0	-16,258	-16,258
Total Major Head 2415 :									-16,258	0	0	0	-16,258	-16,258
Total of Month :									-16,258	0	0	0	-16,258	-16,258
Total of DDO 200007 :									-16,258	0	0	0	-16,258	-16,258
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														-16,258
<u>Summary of DDO wise expenditure</u>														
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi								-16,258
														-16,258

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Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** Agriculture Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 200012 Principal Basic Agriculture Training Centre, Upper Shillong**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(13) Office Expenses	General-Voted	34	Voucher	24,500	0	0	0	24,500	24,500						
									Total Object Head-- 13 :	24,500	0	0	0	24,500	24,500					
									21. Materials And Supplies, Store And Equipments	General-Voted	31	Voucher	66,000	0	0	0	66,000	66,000		
									Total Object Head-- 21 :	66,000	0	0	0	66,000	66,000					
									Total Sub Head :	90,500	0	0	0	90,500	90,500					
									(02) Vaccine Depot.Shillong	0	(13) Office Expenses	General-Voted	32	Voucher	6,000	0	0	0	6,000	6,000
									Total Object Head-- 13 :	6,000	0	0	0	6,000	6,000					
									21. Materials And Supplies, Store And Equipments	General-Voted	33	Voucher	14,497	0	0	0	14,497	14,497		
									Total Object Head-- 21 :	14,497	0	0	0	14,497	14,497					
									Total Sub Head :	20,497	0	0	0	20,497	20,497					
									Total Minor Head 4 :	1,10,997	0	0	0	1,10,997	1,10,997					
									Total Sub Major Head 3 :	1,10,997	0	0	0	1,10,997	1,10,997					
									Total Major Head 2415 :	1,10,997	0	0	0	1,10,997	1,10,997					
									Total of Month :	1,10,997	0	0	0	1,10,997	1,10,997					
									Total of DDO 200012 :	1,10,997	0	0	0	1,10,997	1,10,997					
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconciliation+IA) :														1,10,997						

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Run Date : 04/11/2020

Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** Agriculture Department**Treasury** Shillong (North) Treasury**D.D.O. :** 200012 Principal Basic Agriculture Training Centre, Upper ShillongSummary of DDO wise expenditure

2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	(13) Office Expenses	General-Voted	24,500
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	21. Materials And Supplies, Store And Equipments	General-Voted	66,000
2415	03	4	(02) Vaccine Depot.Shillong	0	(13) Office Expenses	General-Voted	6,000
2415	03	4	(02) Vaccine Depot.Shillong	0	21. Materials And Supplies, Store And Equipments	General-Voted	14,497
							1,10,997

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100008 Asstt. Director Vocational Training Centre, Kyrdem Kulai**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	2,62,703	1,000	37,800	0	2,23,903	2,61,703	
						Voted-Sixth-Schedule-Khasi	3	Voucher	2,24,994	0	14,800	0	2,10,194	2,24,994	
						Voted-Sixth-Schedule-Khasi	G1	Voucher	1,29,824	0	8,600	0	1,21,224	1,29,824	
Total Object Head-- 1 :									6,17,521	1,000	61,200	0	5,55,321	6,16,521	
Total Sub Head :									6,17,521	1,000	61,200	0	5,55,321	6,16,521	
Total Minor Head 277 :									6,17,521	1,000	61,200	0	5,55,321	6,16,521	
Total Sub Major Head 3 :									6,17,521	1,000	61,200	0	5,55,321	6,16,521	
Total Major Head 2415 :									6,17,521	1,000	61,200	0	5,55,321	6,16,521	
Total of Month :									6,17,521	1,000	61,200	0	5,55,321	6,16,521	

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	2,62,703	1,000	32,800	0	2,28,903	2,61,703	
						Voted-Sixth-Schedule-Khasi	3	Voucher	2,24,994	0	14,800	0	2,10,194	2,24,994	
						Voted-Sixth-Schedule-Khasi	G1	Voucher	1,29,824	0	8,600	0	1,21,224	1,29,824	
Total Object Head-- 1 :															

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Run Date :

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Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 100008 Asstt. Director Vocational Training Centre, Kyrdem Kulai**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance					6,17,521	1,000	56,200	0	5,60,321	6,16,521
Total Sub Head :									6,17,521	1,000	56,200	0	5,60,321	6,16,521
Total Minor Head 277 :									6,17,521	1,000	56,200	0	5,60,321	6,16,521
Total Sub Major Head 3 :									6,17,521	1,000	56,200	0	5,60,321	6,16,521
Total Major Head 2415 :									6,17,521	1,000	56,200	0	5,60,321	6,16,521
Total of Month :									6,17,521	1,000	56,200	0	5,60,321	6,16,521

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2	Voucher	2,62,703	1,000	32,800	0	2,28,903	2,61,703
					Voted-Sixth-Schedule-Khasi		G1	Voucher	1,29,824	0	8,600	0	1,21,224	1,29,824
					Voted-Sixth-Schedule-Khasi		G1A	Voucher	2,24,994	0	14,800	0	2,10,194	2,24,994
Total Object Head-- 1 :									6,17,521	1,000	56,200	0	5,60,321	6,16,521
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		4	Voucher	21,934	0	0	0	21,934	21,934
					Voted-Sixth-Schedule-Khasi		5	Voucher	566	0	0	0	566	566
Total Object Head-- 13 :														

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 100008 Asstt. Director Vocational Training Centre, Kyrdem Kulai**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(13) Office Expenses				22,500	0	0	0	22,500	22,500
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	6	Voucher	34,500	0	0	0	34,500	34,500
Total Object Head-- 21 :									34,500	0	0	0	34,500	34,500
Total Sub Head :									6,74,521	1,000	56,200	0	6,17,321	6,73,521
Total Minor Head 277 :									6,74,521	1,000	56,200	0	6,17,321	6,73,521
Total Sub Major Head 3 :									6,74,521	1,000	56,200	0	6,17,321	6,73,521
Total Major Head 2415 :									6,74,521	1,000	56,200	0	6,17,321	6,73,521
Total of Month :									6,74,521	1,000	56,200	0	6,17,321	6,73,521

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses	Voted-Sixth-Schedule-Khasi	13	Voucher	40,270	0	0	0	40,270	40,270
Total Object Head-- 13 :									40,270	0	0	0	40,270	40,270
Total Sub Head :									40,270	0	0	0	40,270	40,270
Total Minor Head 1 :									40,270	0	0	0	40,270	40,270
Total Sub Major Head 0 :									40,270	0	0	0	40,270	40,270

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100008 Asstt. Director Vocational Training Centre, Kyrdem Kulai**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Major Head	2403 :				40,270	0	0	0	40,270	40,270
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2	Voucher	2,62,703	1,000	32,800	0	2,28,903	2,61,703
					Voted-Sixth-Schedule-Khasi		G1	Voucher	1,29,824	0	8,600	0	1,21,224	1,29,824
					Voted-Sixth-Schedule-Khasi		G3	Voucher	2,24,994	0	14,800	0	2,10,194	2,24,994
				Total Object Head-- 1 :					6,17,521	1,000	56,200	0	5,60,321	6,16,521
				02. Wages	Voted-Sixth-Schedule-Khasi		4	Voucher	1,18,584	0	0	0	1,18,584	1,18,584
				Total Object Head-- 2 :					1,18,584	0	0	0	1,18,584	1,18,584
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		5	Voucher	25,814	0	0	0	25,814	25,814
				Total Object Head-- 11 :					25,814	0	0	0	25,814	25,814
				Total Sub Head :					7,61,919	1,000	56,200	0	7,04,719	7,60,919
				Total Minor Head	277 :				7,61,919	1,000	56,200	0	7,04,719	7,60,919
				Total Sub Major Head	3 :				7,61,919	1,000	56,200	0	7,04,719	7,60,919
				Total Major Head	2415 :				7,61,919	1,000	56,200	0	7,04,719	7,60,919
				Total of Month :					8,02,189	1,000	56,200	0	7,44,989	8,01,189
				Month of Account:	AUG/2020									
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	7610			

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100008 Asstt. Director Vocational Training Centre, Kyrdem Kulai**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2	Voucher	2,62,703	1,000	32,800	0	2,28,903	2,61,703
					Voted-Sixth-Schedule-Khasi		G1A	Voucher	3,54,818	0	23,400	0	3,31,418	3,54,818
Total Object Head-- 1 :									6,17,521	1,000	56,200	0	5,60,321	6,16,521
				02. Wages	Voted-Sixth-Schedule-Khasi		4	Voucher	30,132	0	0	0	30,132	30,132
Total Object Head-- 2 :									30,132	0	0	0	30,132	30,132
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		G1	Voucher	20,754	0	0	0	20,754	20,754
					Voted-Sixth-Schedule-Khasi		G2	Voucher	10,116	0	0	0	10,116	10,116
					Voted-Sixth-Schedule-Khasi		G3	Voucher	10,128	0	0	0	10,128	10,128
Total Object Head-- 11 :									40,998	0	0	0	40,998	40,998
Total Sub Head :									6,88,651	1,000	56,200	0	6,31,451	6,87,651
Total Minor Head 277 :									6,88,651	1,000	56,200	0	6,31,451	6,87,651
Total Sub Major Head 3 :									6,88,651	1,000	56,200	0	6,31,451	6,87,651
Total Major Head 2415 :									6,88,651	1,000	56,200	0	6,31,451	6,87,651
Total of Month :									6,88,651	1,000	56,200	0	6,31,451	6,87,651

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** Agriculture Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100008 Asstt. Director Vocational Training Centre, Kyrdem Kulai**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1	Voucher	2,70,372	0	32,800	2,200	2,35,372	2,70,372
					Voted-Sixth-Schedule-Khasi		G2	Voucher	3,54,818	0	23,400	0	3,31,418	3,54,818
					Total Object Head-- 1 :				6,25,190	0	56,200	2,200	5,66,790	6,25,190
				02. Wages	Voted-Sixth-Schedule-Khasi		4	Voucher	36,558	0	0	0	36,558	36,558
					Total Object Head-- 2 :				36,558	0	0	0	36,558	36,558
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		7	Voucher	5,372	0	0	0	5,372	5,372
					Voted-Sixth-Schedule-Khasi		8	Voucher	4,428	0	0	0	4,428	4,428
					Total Object Head-- 13 :				9,800	0	0	0	9,800	9,800
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		6	Voucher	20,500	0	0	0	20,500	20,500
					Total Object Head-- 21 :				20,500	0	0	0	20,500	20,500
					Total Sub Head :				6,92,048	0	56,200	2,200	6,33,648	6,92,048
					Total Minor Head 277 :				6,92,048	0	56,200	2,200	6,33,648	6,92,048
					Total Sub Major Head 3 :				6,92,048	0	56,200	2,200	6,33,648	6,92,048
					Total Major Head 2415 :				6,92,048	0	56,200	2,200	6,33,648	6,92,048
					Total of Month :				6,92,048	0	56,200	2,200	6,33,648	6,92,048
					Total of DDO 100008 :				40,92,451	5,000	3,42,200	2,200	37,43,051	40,87,451

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Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : Agriculture Department

Treasury Nongpoh Treasury

D.D.O. : 100008 Asstt. Director Vocational Training Centre, Kyrdem Kulai

Reconciliation Portion*Internal Adjustment of A.G. Office:*

DDO wise Total (Original +Reconciliation+IA) :

40,87,451

Summary of DDO wise expenditure

2403	00	1	(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses	Voted-Sixth-Schedule-Khasi	40,270
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37,07,795
2415	03	277	(08) Vocational Training For Farmers	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,85,274
2415	03	277	(08) Vocational Training For Farmers	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	66,812
2415	03	277	(08) Vocational Training For Farmers	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	32,300
2415	03	277	(08) Vocational Training For Farmers	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	55,000
							40,87,451

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

04/11/2020

Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200005 Research Officer, Dist.& Local Research Stn.& Laboratories, Tura**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	G6	Voucher	63,529	0	0	0	63,529	63,529
Total Object Head-- 1 :									63,529	0	0	0	63,529	63,529
Total Sub Head :									63,529	0	0	0	63,529	63,529
Total Minor Head 277 :									63,529	0	0	0	63,529	63,529
Total Sub Major Head 3 :									63,529	0	0	0	63,529	63,529
Total Major Head 2415 :									63,529	0	0	0	63,529	63,529
Total of Month :									63,529	0	0	0	63,529	63,529

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	35,860	0	4,600	2,200	29,060	35,860
Total Object Head-- 1 :									35,860	0	4,600	2,200	29,060	35,860
Total Sub Head :									35,860	0	4,600	2,200	29,060	35,860
Total Minor Head 277 :									35,860	0	4,600	2,200	29,060	35,860
Total Sub Major Head 3 :									35,860	0	4,600	2,200	29,060	35,860
Total Major Head 2415 :									35,860	0	4,600	2,200	29,060	35,860

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(for Reconciliation)
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Run Date : 04/11/2020

Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** Agriculture Department**Treasury** Tura Treasury**D.D.O. :** 200005 Research Officer, Dist.& Local Research Stn.& Laboratories, Tura**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
					Total of Month :				35,860	0	4,600	2,200	29,060	35,860
					Total of DDO	<i>200005 :</i>			99,389	0	4,600	2,200	92,589	99,389
<i>Reconciliation Portion</i>														
<i>Internal Adjustment of A.G. Office:</i>														
					DDO wise Total (Original +Reconcilation+IA) :									99,389
<u>Summary of DDO wise expenditure</u>														
2415	03	277	(08)	Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						99,389
														99,389

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Run Date : 04/11/2020

Up to Accounting Month September of Financial Year 2020-2021**Demand :** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu**Department :** Finance Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 1000003 Treasury Officer, Shillong South Treasury**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	- 7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	4158	Challan	-6,000	0	0	0	-6,000	-6,000	
Total Object Head-- 1 :										-6,000	0	0	0	-6,000	-6,000
Total Sub Head :										-6,000	0	0	0	-6,000	-6,000
Total Minor Head 102 :										-6,000	0	0	0	-6,000	-6,000
Total Sub Major Head 0 :										-6,000	0	0	0	-6,000	-6,000
Total Major Head 2403 :										-6,000	0	0	0	-6,000	-6,000
Total of Month :										-6,000	0	0	0	-6,000	-6,000
Total of DDO 1000003 :										-6,000	0	0	0	-6,000	-6,000

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****-6,000**Summary of DDO wise expenditure

2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted									-6,000
															-6,000