The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2020-2021

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	Dema	nd :	47 Housir	ng, Anim	nal Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
D	epart	tment :	A.H and Vet	y Depart	tment										
Т	reasu	ıry	Shillong (Nor	rth) Trea	sury										
Ď	.D.O.	.:	100001 Dir	ector, A.	.H. & Vety Headquar	ter, Shillong									
Mo	onth o	of Accou	int: APR/2020												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	1 1	01) Directorate Of	0	(01) Salaries, Sumtuary		General-Voted	26	Voucher	49,506	0	0	0	49,506	49,506
			Animal Husbandary And Veterinary		Allowance		General-Voted	34	Voucher	19,65,755	7,000	2,62,200	33,000	16,63,555	19,58,755
							General-Voted	36	Voucher	23,598	0	0	0	23,598	23,598
							General-Voted	38	Voucher	83,644	0	17,000	0	66,644	83,644
							General-Voted	G6	Voucher	7,40,088	0	61,300	0	6,78,788	7,40,088
						Total Object I	Head 1 :			28,62,591	7,000	3,40,500	33,000	24,82,091	28,55,591
						Total Sub Hea	ıd:			28,62,591	7,000	3,40,500	33,000	24,82,091	28,55,591
			05) Veterinary	0	(01) Salaries, Sumtuary		General-Voted	16	Voucher	4,02,401	2,000	53,300	6,600	3,40,501	4,00,401
			nformation Unit		Allowance		General-Voted	G3	Voucher	1,21,724	0	20,000	0	1,01,724	1,21,724
						Total Object I	Head 1:			5,24,125	2,000	73,300	6,600	4,42,225	5,22,125
						Total Sub Hea	ıd:			5,24,125	2,000	73,300	6,600	4,42,225	5,22,125
			09) Meghalaya State Fodder And Dairy	0	(01) Salaries, Sumtuary Allowance		General-Voted	19	Voucher	1,06,704	0	8,000	2,200	96,504	1,06,704
			Development Board-		Anowance	Total Object I	Head 1 :			1,06,704	0	8,000	2,200	96,504	1,06,704
						Total Sub Hea	ıd:			1,06,704	0	8,000	2,200	96,504	1,06,704
			13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	25	Voucher	5,44,604	4,000	43,350	8,800	4,88,454	5,40,604
						Total Object I	Head 1 :			5,44,604	4,000	43,350	8,800	4,88,454	5,40,604
						Total Sub Hea	ıd :			5,44,604	4,000	43,350	8,800	4,88,454	5,40,604
		1 1	12) Headquaters Office	0	(01) Salaries, Sumtuary		General-Voted	17	Voucher	29,694	0	0	0	29,694	29,694
			Of S.L.P.P.		Allowance		General-Voted	25	Voucher	1,12,093	0	27,000	0	85,093	1,12,093
							General-Voted	G41	Voucher	1,01,577	0	9,700	0	91,877	1,01,577

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Up to Accounting Month September of Financial Year 2020-2021

]	Dema	nd :	47 Housing	g, Anim	nal Husbandry, Agricu	ıltural Research a	nd Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ny on Animal	Husbandry, Loa	ans for Animal	Hu	
Γ	epar	tment :	A.H and Vety	Depart	ment										
Т	reası	ıry	Shillong (North	h) Trea	sury										
i	D.D.O	.:	100001 Direc	ctor, A	.H. & Vety Headquar	ter, Shillong									
М	onth	of Acco	ount: APR/2020												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Heau	Head			Head		Schine				(State)	·	8009	- 7610	· •	(A.G.))
2403	00	001	(12) Headquaters Office (Of S.L.P.P.	0	(01) Salaries, Sumtuary		General-Voted	G7	Voucher	1,47,372	0	20,000	0	1,27,372	1,47,372
			OI S.L.P.P.		Allowance	Total Object Ho	ead 1:			3,90,736	0	56,700	0	3,34,036	3,90,736
						Total Sub Head	l :			3,90,736	0	56,700	0	3,34,036	3,90,736
						Total Minor He	ead 1:			44,28,760	13,000	5,21,850	50,600	38,43,310	44,15,760
			(02) Professional Efficiency Development (Ped) State Vety. Council	0	01. Salaries	Centrally Sponsored Schemes	General-Voted	21	Voucher	2,78,010	0	40,600	2,200	2,35,210	2,78,010
						Total Object Ho	ead 1:			2,78,010	0	40,600	2,200	2,35,210	2,78,010
						Total Sub Head	l :			2,78,010	0	40,600	2,200	2,35,210	2,78,010
						Total Minor He	ead 101 :			2,78,010	0	40,600	2,200	2,35,210	2,78,010
			(08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	21	Voucher	81,994	0	25,000	2,200	54,794	81,994
			Centre			Total Object Ho	ead 1:			81,994	0	25,000	2,200	54,794	81,994
						Total Sub Head	l :			81,994	0	25,000	2,200	54,794	81,994
						Total Minor He	ead 102:			81,994	0	25,000	2,200	54,794	81,994
		103	(05) Central Hatchery And Chick Rearing Farm,	0	(01) Salaries, Sumtuary Allowance		General-Voted	24	Voucher	38,124	0	2,600	0	35,524	38,124
			Bhoi/Garo/Jowai		Tillowance	Total Object Ho	ead 1:			38,124	0	2,600	0	35,524	38,124
						Total Sub Head	:			38,124	0	2,600	0	35,524	38,124
						Total Minor He	ead 103:			38,124	0	2,600	0	35,524	38,124
		113	(01) Livestock Census (0	(01) Salaries, Sumtuary		General-Voted	18	Voucher	29,694	0	0	0	29,694	29,694

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Up to Accounting Month September of Financial Year 2020-2021

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D	emar	nd:	47 Housin	ng, Anin	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loa	ns for Animal	Hu	
D	epart	ment :	A.H and Vet	v Denar	tment							-			
:	reasu		Shillong (Nor		<u> </u>										
D.	.D.O.	:	100001 Dir	ector, A	.H. & Vety Headquar	ter, Shillong									
Mo	onth o	of Accou	int: APR/2020												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.)
2403	00		01) Livestock Census	0	(01) Salaries, Sumtuary		General-Voted	22	Voucher	3,97,421	0	55,700	4,400	3,37,321	3,97,42
			Office		Allowance		General-Voted	39	Voucher	24,233	0	0	0	24,233	24,23
							General-Voted	G4	Voucher	1,25,084	0	10,000	0	1,15,084	1,25,08
						Total Object I	Head 1:			5,76,432	0	65,700	4,400	5,06,332	5,76,43
						Total Sub Hea	nd:			5,76,432	0	65,700	4,400	5,06,332	5,76,43
			04) Statistical Cell	0	(01) Salaries, Sumtuary		General-Voted	15	Voucher	29,694	0	0	0	29,694	29,69
					Allowance		General-Voted	27	Voucher	5,88,693	1,000	59,200	4,400	5,24,093	5,87,69
						Total Object I	Head 1:			6,18,387	1,000	59,200	4,400	5,53,787	6,17,38
						Total Sub Hea	nd:			6,18,387	1,000	59,200	4,400	5,53,787	6,17,38
			01) Sample Survey On Major Livestock	0	01. Salaries	Centrally Sponsored Schemes	General-Voted	20	Voucher	3,91,309	1,000	48,500	4,400	3,37,409	3,90,30
						Centrally Sponsored Schemes	General-Voted	37	Voucher	1,72,000	0	0	0	1,72,000	1,72,00
						Centrally Sponsored Schemes	General-Voted	G5	Voucher	2,29,560	0	44,325	0	1,85,235	2,29,56
						Total Object I	Head 1:			7,92,869	1,000	92,825	4,400	6,94,644	7,91,86
						Total Sub Hea	nd:			7,92,869	1,000	92,825	4,400	6,94,644	7,91,86
						Total Minor H	Iead 113:			19,87,688	2,000	2,17,725	13,200	17,54,763	19,85,68
						Total Sub Ma	ior Head θ :			68,14,576	15,000	8,07,775	68,200	59,23,601	67,99,57

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Run Date:

Op to Accoun	nung Monui Septem	der or r	manciai i eai 2020-2	2021_						Kun Date	: •	04/11/2020)
Demand:	47 Housi	ng, Anin	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	ay on Animal	Husbandry, Loa	ans for Animal	Hu	
Department	t: A.H and Ve	y Depar	tment										
Treasury	Shillong (No	rth) Trea	ısury										
D.D.O. :	100001 Di	rector, A	.H. & Vety Headquar	ter, Shillong									
Month of Ac	count: APR/2020												
Major Sub Min Head Major Hea	or Sub	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount (A.G.))
Head		Head						(3.001)		8009	- /010		(==:=:,)
2403				Total Major H	Head 2403:			68,14,576	15,000	8,07,775	68,200	59,23,601	67,99,576
				Total of Mont	h :			68,14,576	15,000	8,07,775	68,200	59,23,601	67,99,576
Month of Ac	count: MAY/2020												
Major Sub Min Head Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2403 00 001	(01) Directorate Of	0	(01) Salaries, Sumtuary		General-Voted	41	Voucher	20,73,231	4,000	2,68,800	33,000	17,67,431	20,69,231
	Animal Husbandary And Veterinary	l	Allowance		General-Voted	G7	Voucher	7,40,088	0	61,300	0	6,78,788	7,40,088
				Total Object I	Head 1:			28,13,319	4,000	3,30,100	33,000	24,46,219	28,09,319
			02. Wages		General-Voted	1	Voucher	7,000	0	0	0	7,000	7,000
					General-Voted	2	Voucher	1,23,225	0	0	0	1,23,225	1,23,225
					General-Voted	43	Voucher	1,19,250	0	0	0	1,19,250	1,19,250
					General-Voted	44	Voucher	7,000	0	0	0	7,000	7,000
				Total Object I	Head 2:			2,56,475	0	0	0	2,56,475	2,56,475
				Total Sub Hea	ad :			30,69,794	4,000	3,30,100	33,000	27,02,694	30,65,794
	(05) Veterinary	0	(01) Salaries, Sumtuary		General-Voted	22	Voucher	6,35,216	2,000	53,300	6,600	5,73,316	6,33,216
	Information Unit		Allowance		General-Voted	G6	Voucher	1,21,724	0	20,000	0	1,01,724	1,21,724
				Total Object I	Head 1:			7,56,940	2,000	73,300	6,600	6,75,040	7,54,940
				Total Sub Hea	ad:			7,56,940	2,000	73,300	6,600	6,75,040	7,54,940
	(07) Marketing Cell	0	02. Wages		General-Voted	3	Voucher	29,202	0	0	0	29,202	29,202

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Run Date:

De	eman	ıd:	47 Housin	ng, Anim	al Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loa	ns for Animal	Hu	
De	partr	ment :	A.H and Vet	y Depart	ment										
Tre	easur	ry	Shillong (Nor	th) Trea	sury										
D.1	D.O.	:	100001 Dir	ector, A	H. & Vety Headquar	ter, Shillong									
Moı	nth of	f Accou	int: MAY/2020												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head		IIcau	Head		Semie				(State)		8009	- 7610		(A.G.)
2403	00	001	07) Marketing Cell	0	02. Wages		General-Voted	42	Voucher	28,260	0	0	0	28,260	28,26
						Total Object I	Head 2:			57,462	0	0	0	57,462	57,46
						Total Sub Hea	nd:			57,462	0	0	0	57,462	57,46
			09) Meghalaya State	0	(01) Salaries, Sumtuary		General-Voted	26	Voucher	1,06,704	0	13,000	2,200	91,504	1,06,70
			Fodder And Dairy Development Board-		Allowance	Total Object I	Head 1:			1,06,704	0	13,000	2,200	91,504	1,06,70
						Total Sub Hea	nd:			1,06,704	0	13,000	2,200	91,504	1,06,70
			13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	29	Voucher	5,44,604	3,000	43,350	8,800	4,89,454	5,41,60
						Total Object I	Head 1:			5,44,604	3,000	43,350	8,800	4,89,454	5,41,60
						Total Sub Hea	ad:			5,44,604	3,000	43,350	8,800	4,89,454	5,41,60
			12) Headquaters Office	0	(01) Salaries, Sumtuary		General-Voted	18	Voucher	1,40,797	0	17,000	0	1,23,797	1,40,79
			Of S.L.P.P.		Allowance		General-Voted	G15	Voucher	2,97,320	0	29,700	0	2,67,620	2,97,32
						Total Object 1	Head 1:			4,38,117	0	46,700	0	3,91,417	4,38,11
						Total Sub Hea	ad:			4,38,117	0	46,700	0	3,91,417	4,38,11
						Total Minor H	Head 1:			49,73,621	9,000	5,06,450	50,600	44,07,571	49,64,62
		È	02) Professional Efficiency Development Ped) State Vety. Council	0	01. Salaries	Centrally Sponsored Schemes	General-Voted	19	Voucher	2,78,010	0	40,600	2,200	2,35,210	2,78,01
						Centrally Sponsored Schemes	General-Voted	G47	Voucher	4,624	0	0	0	4,624	4,62
						Centrally	General-Voted	G48	Voucher	1,45,112	0	10,000	0	1,35,112	1,45,11

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Up to Accounting Month September of Financial Year 2020-2021

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]	Demai	nd:	47 Housing	g, Anim	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loan	s for Animal	Hu	
Ι	Depart	ment :	A.H and Vety	Depart	ment										
7	Treasu	ıry	Shillong (Nort	th) Trea	sury										
i	D.D.O.	:	100001 Dire	ector, A	.H. & Vety Headquar	ter, Shillong									
М	lonth o	of Accou	int: MAY/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Treat	Head		IIcau	Head		Semie				(State)		8009	- 7610		(A.G.))
2403	3 00	È	02) Professional Efficiency Development Ped) State Vety. Council	0	01. Salaries	Centrally Sponsored Schemes	General-Voted	G49	Voucher	1,49,948	0	10,000	0	1,39,948	1,49,948
						Total Object H	ead 1:			5,77,694	0	60,600	2,200	5,14,894	5,77,694
						Total Sub Head	d:			5,77,694	0	60,600	2,200	5,14,894	5,77,694
						Total Minor Ho	ead 101 :			5,77,694	0	60,600	2,200	5,14,894	5,77,694
		F	08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	37	Voucher	81,994	0	25,000	2,200	54,794	81,994
			Centre			Total Object H	ead 1:			81,994	0	25,000	2,200	54,794	81,994
						Total Sub Head	d :			81,994	0	25,000	2,200	54,794	81,994
						Total Minor Ho	ead 102 :			81,994	0	25,000	2,200	54,794	81,994
		1 1	05) Central Hatchery And Chick Rearing Farm,	0	(01) Salaries, Sumtuary Allowance		General-Voted	39	Voucher	38,124	0	2,600	0	35,524	38,124
		1 1	Shoi/Garo/Jowai		Anowance	Total Object H	ead 1:			38,124	0	2,600	0	35,524	38,124
						Total Sub Head	d :			38,124	0	2,600	0	35,524	38,124
						Total Minor Ho	ead 103:			38,124	0	2,600	0	35,524	38,124
			01) Livestock Census	0	(01) Salaries, Sumtuary		General-Voted	27	Voucher	4,49,342	0	55,700	4,400	3,89,242	4,49,342
			Office		Allowance		General-Voted	G12	Voucher	1,25,084	0	10,000	0	1,15,084	1,25,084
						Total Object H	ead 1:			5,74,426	0	65,700	4,400	5,04,326	5,74,426
					,	Total Sub Head	d :			5,74,426	0	65,700	4,400	5,04,326	5,74,426
			04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	21	Voucher	6,17,397	1,000	59,200	4,400	5,52,797	6,16,397

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	Demai	nd:	47 Housin	ng, Anim	al Husbandry, Agricu	ltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outl	ay on Animal l	Husbandry, Loa	ns for Animal	Hu	
I	Depart	ment :	: A.H and Vet	y Depart	ment										
7	Treasu	ry	Shillong (No:	rth) Trea	sury										
i	D.D.O.	:	100001 Dir	ector, A	H. & Vety Headquart	er, Shillong									
M	onth o	of Acco	ount: MAY/2020												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
licuo	Head		. IIcuu	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00	113	(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			6,17,397	1,000	59,200	4,400	5,52,797	6,16,397
						Total Sub Hea	d:			6,17,397	1,000	59,200	4,400	5,52,797	6,16,397
			(01) Sample Survey On Major Livestock	0	01. Salaries	Centrally Sponsored Schemes	General-Voted	20	Voucher	5,63,309	1,000	48,500	4,400	5,09,409	5,62,309
						Centrally Sponsored Schemes	General-Voted	G11	Voucher	2,29,560	0	44,325	0	1,85,235	2,29,560
						Total Object I	Iead <i>1 :</i>			7,92,869	1,000	92,825	4,400	6,94,644	7,91,869
						Total Sub Hea	d:			7,92,869	1,000	92,825	4,400	6,94,644	7,91,869
						Total Minor H	lead 113:			19,84,692	2,000	2,17,725	13,200	17,51,767	19,82,692
						Total Sub Maj	jor Head θ :			76,56,125	11,000	8,12,375	68,200	67,64,550	76,45,125
						Total Major H	lead 2403:			76,56,125	11,000	8,12,375	68,200	67,64,550	76,45,125
						Total of Mont	h :			76,56,125	11,000	8,12,375	68,200	67,64,550	76,45,125
M	onth o	of Acco	ount: JUN/2020												
			or Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
licau	Head		. 11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00	001	(01) Directorate Of	0	(01) Salaries, Sumtuary		General-Voted	29	Voucher	20,47,978	4,000	2,54,800	33,000	17,56,178	20,43,978
			Animal Husbandary And Veterinary		Allowance		General-Voted	G16	Voucher	7,40,088	0	61,300	0	6,78,788	7,40,088
							General-Voted	G46	Voucher	8,308	0	0	0	8,308	8,308

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D	eman	ıd :	47 Housir	ng, Anim	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Lo	ans for Animal	Hu	
De	epart	ment :	A.H and Vet	y Depart	tment										
Tı	easu	ry	Shillong (No	rth) Trea	sury										
D.	D.O.	:	100001 Dir	ector, A	.H. & Vety Headquar	ter, Shillong									
Mo	nth o	of Accou	int: JUN/2020												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	1 1	01) Directorate Of	0	(01) Salaries, Sumtuary		General-Voted	G47	Voucher	1,13,451	0	10,000	0	1,03,451	1,13,451
			Animal Husbandary And Veterinary		Allowance		General-Voted	G48	Voucher	1,21,276	0	10,000	0	1,11,276	1,21,276
			Cecimaly				General-Voted	G49	Voucher	1,21,276	0	10,000	0	1,11,276	1,21,276
							General-Voted	G69	Voucher	15,828	0	0	0	15,828	15,828
						Total Object I	Head 1 :			31,68,205	4,000	3,46,100	33,000	27,85,105	31,64,205
					02. Wages		General-Voted	73	Voucher	7,000	0	0	0	7,000	7,000
							General-Voted	75	Voucher	1,23,225	0	0	0	1,23,225	1,23,225
						Total Object I	Head 2:			1,30,225	0	0	0	1,30,225	1,30,225
					(11) Travel Expenses,		General-Voted	117	Voucher	11,002	0	0	0	11,002	11,002
					Conveyance Allowances		General-Voted	118	Voucher	6,000	0	0	0	6,000	6,000
					7 mo wances		General-Voted	120	Voucher	8,160	0	0	0	8,160	8,160
							General-Voted	121	Voucher	5,195	0	0	0	5,195	5,195
							General-Voted	127	Voucher	15,255	0	0	0	15,255	15,255
							General-Voted	128	Voucher	10,045	0	0	0	10,045	10,045
							General-Voted	129	Voucher	12,036	0	0	0	12,036	12,036
							General-Voted	130	Voucher	8,160	0	0	0	8,160	8,160
							General-Voted	36	Voucher	1,00,320	0	0	0	1,00,320	1,00,320
							General-Voted	56	Voucher	97,360	0	0	0	97,360	97,360
							General-Voted	G1	Voucher	19,656	0	0	0	19,656	19,656
							General-Voted	G2	Voucher	10,824	0	0	0	10,824	10,824
						Total Object I	Head 11:			3,04,013	0	0	0	3,04,013	3,04,013
					(13) Office Expenses		General-Voted	108	Voucher	31,920	0	0	0	31,920	31,920

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Run Date :

D	emai	nd:	47 Housir	ng, Anin	nal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loan	is for Animal	Hu	
D	epart	ment :	A.H and Vet	y Depar	tment										
T	reasu	ry	Shillong (No	rth) Trea	sury										
Ď	.D.O.	:	100001 Dir	ector, A	.H. & Vety Headquar	rter, Shillong									
Mo	onth o	of Accor	unt: JUN/2020												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Head	l		Head						(State)		8009	- 7610		(A.G.)
2403	00	1 1	01) Directorate Of	0	(13) Office Expenses		General-Voted	76	Voucher	1,00,000	0	0	0	1,00,000	1,00,00
			Animal Husbandary And Veterinary				General-Voted	89	Voucher	467	0	0	0	467	46
			·,				General-Voted	97	Voucher	20,113	0	0	0	20,113	20,11
						Total Object H	Head 13:			1,52,500	0	0	0	1,52,500	1,52,50
					16. Publications		General-Voted	113	Voucher	7,088	0	0	0	7,088	7,08
							General-Voted	115	Voucher	7,088	0	0	0	7,088	7,08
						Total Object H	Head 16:			14,176	0	0	0	14,176	14,17
					26. Advertising Sales		General-Voted	112	Voucher	6,300	0	0	0	6,300	6,30
					And Publicity Expenses		General-Voted	114	Voucher	3,150	0	0	0	3,150	3,15
					Expenses		General-Voted	123	Voucher	2,500	0	0	0	2,500	2,50
							General-Voted	124	Voucher	3,150	0	0	0	3,150	3,15
						Total Object H	Head 26 :			15,100	0	0	0	15,100	15,10
					50.Other Charges		General-Voted	72	Voucher	15,475	0	0	0	15,475	15,47
						Total Object H	Head 50:			15,475	0	0	0	15,475	15,47
					51.Motor Vehicles		General-Voted	81	Voucher	40	0	0	0	40	4
						Total Object H	Head 51:			40	0	0	0	40	4
						Total Sub Hea	d:			37,99,734	4,000	3,46,100	33,000	34,16,634	37,95,73
			05) Veterinary	0	(01) Salaries, Sumtuary		General-Voted	30	Voucher	4,09,668	2,000	53,300	6,600	3,47,768	4,07,66
			nformation Unit		Allowance		General-Voted	G17	Voucher	1,21,724	0	20,000	0	1,01,724	1,21,72
						Total Object H	Head 1:			5,31,392	2,000	73,300	6,600	4,49,492	5,29,39
					(13) Office Expenses		General-Voted	88	Voucher	10,000	0	0	0	10,000	10,00

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Run Date:

D	epart	ment :	A.H and Ve	ty Depart	ment										
T	reasu	ry	Shillong (No	orth) Treas	sury										
	D.O.			rector, A.	H. & Vety Headquar	ter, Shillong									
Major Head I	Sub Majo	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amour (A.G.)
	Head	l		Head						(State)		8009	- 7610		(A.G.)
2403	00		05) Veterinary	0	(13) Office Expenses	Total Object F	Head 13:			10,000	0	0	0	10,000	10,00
		I	nformation Unit		21.Materials And Supplies, Store And		General-Voted	109	Voucher	11,500	0	0	0	11,500	11,50
					Equipments	Total Object H	Head 21:			11,500	0	0	0	11,500	11,50
					26. Advertising Sales		General-Voted	116	Voucher	5,000	0	0	0	5,000	5,00
					And Publicity Expenses		General-Voted	122	Voucher	5,000	0	0	0	5,000	5,00
						Total Object H	Head 26:			10,000	0	0	0	10,000	10,00
						Total Sub Hea	d:			5,62,892	2,000	73,300	6,600	4,80,992	5,60,89
			07) Marketing Cell	0	02. Wages		General-Voted	74	Voucher	29,202	0	0	0	29,202	29,20
						Total Object F	Head 2:			29,202	0	0	0	29,202	29,20
						Total Sub Hea	id:			29,202	0	0	0	29,202	29,20
			09) Meghalaya State	0	(01) Salaries, Sumtuary		General-Voted	19	Voucher	1,06,704	0	13,000	2,200	91,504	1,06,70
			Fodder And Dairy Development Board-		Allowance	Total Object H	Head 1 :			1,06,704	0	13,000	2,200	91,504	1,06,70
					(13) Office Expenses	-	General-Voted	101	Voucher	8,354	0	0	0	8,354	8,35
							General-Voted	90	Voucher	500	0	0	0	500	50
						Total Object H	Head 13:			8,854	0	0	0	8,854	8,85
					50.Other Charges		General-Voted	79	Voucher	9,000	0	0	0	9,000	9,00
						Total Object H	Head 50:			9,000	0	0	0	9,000	9,00
						Total Sub Hea	ıd :			1,24,558	0	13,000	2,200	1,09,358	1,24,55
		1 1	13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	11	Voucher	5,44,604	3,000	43,350	8,800	4,89,454	5,41,60

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	Dema	nd:	47 Housing	g, Anin	nal Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	y on Animal	Husbandry, Loa	ns for Animal	Hu	
1	Depar	tment :	A.H and Vety	Depar	tment										
7	Freasi	ıry	Shillong (Nort	h) Trea	nsury										
i	D.D.O	.:	100001 Dire	ctor, A	.H. & Vety Headquar	ter, Shillong									
M	Ionth	of Acco	ount: JUN/2020												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	001	(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			5,44,604	3,000	43,350	8,800	4,89,454	5,41,604
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	49	Voucher	900	0	0	0	900	900
							Voted-Sixth- Schedule-Khasi	51	Voucher	9,100	0	0	0	9,100	9,100
						Total Object I	Head 13:			10,000	0	0	0	10,000	10,000
						Total Sub Hea	nd:			5,54,604	3,000	43,350	8,800	4,99,454	5,51,604
			(12) Headquaters Office	0	(01) Salaries, Sumtuary		General-Voted	12	Voucher	1,41,787	0	17,000	0	1,24,787	1,41,787
			Of S.L.P.P.		Allowance		General-Voted	G11	Voucher	2,97,320	0	29,700	0	2,67,620	2,97,320
							General-Voted	G45	Voucher	1,22,488	0	20,000	0	1,02,488	1,22,488
							General-Voted	G50	Voucher	1,35,612	0	20,000	0	1,15,612	1,35,612
							General-Voted	G51	Voucher	13,941	0	0	0	13,941	13,941
							General-Voted	G52	Voucher	1,35,612	0	20,000	0	1,15,612	1,35,612
							General-Voted	G78	Voucher	46,371	0	0	0	46,371	46,371
						Total Object I	Head 1:			8,93,131	0	1,06,700	0	7,86,431	8,93,131
					(13) Office Expenses		General-Voted	100	Voucher	7,500	0	0	0	7,500	7,500
						Total Object I	Head 13:			7,500	0	0	0	7,500	7,500
						Total Sub Hea	ıd :			9,00,631	0	1,06,700	0	7,93,931	9,00,631
						Total Minor H	Iead 1:			59,71,621	9,000	5,82,450	50,600	53,29,571	59,62,621
		101	(02) Professional Efficiency Development (Ped) State Vety. Council	0	01. Salaries	Centrally Sponsored Schemes	General-Voted	9	Voucher	2,78,010	0	40,600	2,200	2,35,210	2,78,010

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]	Demai	nd:	47 Housing	g, Anim	nal Husbandry, Agricu	ıltural Research a	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loai	ns for Animal	Hu	
Γ	Pepart	ment :	A.H and Vety	/ Depart	ment										
Г	reasu	ry	Shillong (Nort	th) Trea	sury										
i	D.D.O.	:	100001 Dire	ector, A	.H. & Vety Headquar	ter, Shillong									
M	onth (of Acco	ount: JUN/2020												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11044	Head			Head		Semie				(State)		8009	- 7610		(A.G.))
2403	00		(02) Professional Efficiency Development (Ped) State Vety. Council	0	01. Salaries	Centrally Sponsored Schemes	General-Voted	G15	Voucher	1,49,948	0	0	0	1,49,948	1,49,948
						Total Object H	ead 1:			4,27,958	0	40,600	2,200	3,85,158	4,27,958
						Total Sub Head	d :			4,27,958	0	40,600	2,200	3,85,158	4,27,958
						Total Minor Ho	ead 101 :			4,27,958	0	40,600	2,200	3,85,158	4,27,958
			(08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	10	Voucher	81,994	0	25,000	2,200	54,794	81,994
			Centre			Total Object H	ead 1:			81,994	0	25,000	2,200	54,794	81,994
						Total Sub Head	d :			81,994	0	25,000	2,200	54,794	81,994
						Total Minor Ho	ead 102 :			81,994	0	25,000	2,200	54,794	81,994
			(05) Central Hatchery And Chick Rearing Farm,	0	(01) Salaries, Sumtuary Allowance		General-Voted	24	Voucher	38,124	0	2,600	0	35,524	38,124
			Bhoi/Garo/Jowai		Allowance	Total Object H	ead 1:			38,124	0	2,600	0	35,524	38,124
						Total Sub Head	l:			38,124	0	2,600	0	35,524	38,124
						Total Minor Ho	ead 103:			38,124	0	2,600	0	35,524	38,124
			(01) Livestock Census	0	(01) Salaries, Sumtuary		General-Voted	10	Voucher	4,50,332	0	55,700	4,400	3,90,232	4,50,332
			Office		Allowance		General-Voted	G20	Voucher	1,25,084	0	10,000	0	1,15,084	1,25,084
						Total Object H	ead 1:			5,75,416	0	65,700	4,400	5,05,316	5,75,416
					(13) Office Expenses		General-Voted	80	Voucher	9,000	0	0	0	9,000	9,000
							General-Voted	86	Voucher	5,000	0	0	0	5,000	5,000

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Run Date:

Dema	ind:	47 Housin	g, Anin	nal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	y on Animal	Husbandry, Loar	ns for Animal	Hu	
Depar	tment :	A.H and Vety	y Depar	tment										
Treasi	ury	Shillong (Nor	th) Trea	sury										
D.D.O). :	100001 Dire	ector, A	.H. & Vety Headquar	ter, Shillong									
Month	of Acco	ount: JUN/2020												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Majo		Ticau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403 00		(01) =1:000000	0	(13) Office Expenses	Total Object I	Head 13:			14,000	0	0	0	14,000	14,000
		Office			Total Sub Hea	nd:			5,89,416	0	65,700	4,400	5,19,316	5,89,416
		(04) Statistical Cell	0	(01) Salaries, Sumtuary		General-Voted	14	Voucher	6,18,387	1,000	59,200	4,400	5,53,787	6,17,387
				Allowance	Total Object I	Head 1:			6,18,387	1,000	59,200	4,400	5,53,787	6,17,387
				6. Medical Treatment		General-Voted	42	Voucher	18,373	0	0	0	18,373	18,373
					Total Object I	Head 6:			18,373	0	0	0	18,373	18,373
				21. Materials And Supplies, Store And		General-Voted	99	Voucher	3,995	0	0	0	3,995	3,995
				Equipments	Total Object I	Head 21 :			3,995	0	0	0	3,995	3,995
					Total Sub Hea	nd:			6,40,755	1,000	59,200	4,400	5,76,155	6,39,755
		(01) Sample Survey On Major Livestock	0	01. Salaries	Centrally Sponsored Schemes	General-Voted	1	Voucher	5,63,309	1,000	48,500	4,400	5,09,409	5,62,309
					Centrally Sponsored Schemes	General-Voted	G18	Voucher	2,29,560	0	44,325	0	1,85,235	2,29,560
					Total Object I	Head 1:			7,92,869	1,000	92,825	4,400	6,94,644	7,91,869
				11. Domestic Travel Expenses	Centrally Sponsored Schemes	General-Voted	126	Voucher	5,000	0	0	0	5,000	5,000
					Total Object I	Head 11:			5,000	0	0	0	5,000	5,000
					Total Sub Hea	nd:			7,97,869	1,000	92,825	4,400	6,99,644	7,96,869
					Total Minor H	Iead 113 :			20,28,040	2,000	2,17,725	13,200	17,95,115	20,26,040

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I	Demai	nd :	47 Housing	g, Anin	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public V	Works, Capital Outla	ay on Animal	Husbandry, Loa	ans for Animal	Hu	
D	epart	ment :	A.H and Vety	Depar	tment										
Т	reasu	ry	Shillong (Nort	h) Trea	sury										
	.D.O.	:	100001 Dire	ctor, A	.H. & Vety Headquar	ter, Shillong									
			ount: JUN/2020		, I										
Major	Sub	Mino r Head	r Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount (A.G.))
2403	00					Total Sub Maj	or Head θ :			85,47,737	11,000	8,68,375	68,200	76,00,162	85,36,737
						Total Major H	[ead 2403:			85,47,737	11,000	8,68,375	68,200	76,00,162	85,36,737
						Total of Montl	h :			85,47,737	11,000	8,68,375	68,200	76,00,162	85,36,737
M	onth o	of Acco	ount: JUL/2020												
_			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		11cau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	001	. ,	0	(01) Salaries, Sumtuary		General-Voted	27	Voucher	20,22,798	4,000	2,57,800	33,000	17,27,998	20,18,798
			Animal Husbandary And Veterinary		Allowance		General-Voted	32	Voucher	9,280	0	0	0	9,280	9,280
							General-Voted	G13	Voucher	10,15,568	0	91,300	0	9,24,268	10,15,568
						Total Object H	Iead 1 :			30,47,646	4,000	3,49,100	33,000	26,61,546	30,43,646
					02. Wages		General-Voted	47	Voucher	1,19,250	0	0	0	1,19,250	1,19,250
							General-Voted	49	Voucher	10,800	0	0	0	10,800	10,800
						Total Object H	Head 2 :			1,30,050	0	0	0	1,30,050	1,30,050
					(11) Travel Expenses,		General-Voted	37	Voucher	90,080	0	0	0	90,080	90,080
					Conveyance Allowances		General-Voted	41	Voucher	43,600	0	0	0	43,600	43,600
					Tinowances		General-Voted	44	Voucher	87,440	0	0	0	87,440	87,440
							General-Voted	63	Voucher	7,920	0	0	0	7,920	7,920
							General-Voted	64	Voucher	5,280	0	0	0	5,280	5,280
							General-Voted	65	Voucher	4,080	0	0	0	4,080	4,080
							General-Voted	66	Voucher	3,120	0	0	0	3,120	3,120

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-															
Do	emar	ıd :	47 Housin	g, Anim	nal Husbandry, Agrico	ultural Research ar	nd Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	y on Animal	Husbandry, Loa	ns for Animal	Hu	
De	part	ment :	A.H and Vety	y Depart	tment										
Tr	easu	ry	Shillong (Nor	th) Trea	sury										
D .	D.O.	:	100001 Dire	ector, A	.H. & Vety Headquar	ter, Shillong									
Moi	nth o	of Acco	ount: JUL/2020												
•			r Sub I Head	Sub Sub	Object Head	Categorised l	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(11) Travel Expenses, Conveyance Allowances	Total Object He	ad 11:			2,41,520	0	0	0	2,41,520	2,41,520
					26. Advertising Sales And Publicity	(General-Voted	35	Voucher	5,670	0	0	0	5,670	5,670
					Expenses	Total Object He	ad 26:			5,670	0	0	0	5,670	5,670
						Total Sub Head	:			34,24,886	4,000	3,49,100	33,000	30,38,786	34,20,886
			(05) Veterinary	0	(01) Salaries, Sumtuary	(General-Voted	26	Voucher	4,54,204	2,000	53,300	6,600	3,92,304	4,52,204
			Information Unit		Allowance	(General-Voted	G24	Voucher	1,21,724	0	20,000	0	1,01,724	1,21,724
						Total Object He	ad 1:			5,75,928	2,000	73,300	6,600	4,94,028	5,73,928
					6. Medical Treatment	(General-Voted	38	Voucher	16,261	0	0	0	16,261	16,261
						Total Object He	ad 6:			16,261	0	0	0	16,261	16,261
						Total Sub Head	:			5,92,189	2,000	73,300	6,600	5,10,289	5,90,189
			(07) Marketing Cell	0	02. Wages	(General-Voted	50	Voucher	28,260	0	0	0	28,260	28,260
						Total Object He	ad 2:			28,260	0	0	0	28,260	28,260
						Total Sub Head	:			28,260	0	0	0	28,260	28,260
			(09) Meghalaya State Fodder And Dairy	0	(01) Salaries, Sumtuary Allowance	(General-Voted	25	Voucher	85,655	0	10,000	2,200	73,455	85,655
			Development Board-		Allowance	Total Object He	ad 1:			85,655	0	10,000	2,200	73,455	85,655
						Total Sub Head	:			85,655	0	10,000	2,200	73,455	85,655
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	5	Voucher	5,44,604	3,000	43,350	8,800	4,89,454	5,41,604
						Total Object He	ad 1:			5,44,604	3,000	43,350	8,800	4,89,454	5,41,604

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Voucher Wise Expenditure Report (for Reconcilation)

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	Dema	ind:	47 Housing	g, Anim	nal Husbandry, Agrici	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	y on Animal	Husbandry, Loa	ns for Animal	Hu	
	Depar	tment :	A.H and Vety	Depart	ment										
	Treası	ury	Shillong (North	h) Trea	sury										
	: D.D.O). :	100001 Dire	ctor, A	.H. & Vety Headquar	ter, Shillong									
N	Ionth	of Accou	int: JUL/2020												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		13) District Offices Of S.L.P.P.			Total Sub Hea	ad:			5,44,604	3,000	43,350	8,800	4,89,454	5,41,604
			12) Headquaters Office	0	(01) Salaries, Sumtuary		General-Voted	30	Voucher	1,85,256	0	22,500	2,200	1,60,556	1,85,250
			Of S.L.P.P.		Allowance		General-Voted	G9	Voucher	2,85,560	290	9,700	0	2,75,570	2,85,270
						Total Object I	Head 1:			4,70,816	290	32,200	2,200	4,36,126	4,70,520
						Total Sub Hea	nd:			4,70,816	290	32,200	2,200	4,36,126	4,70,520
						Total Minor H	Head 1:			51,46,410	9,290	5,07,950	52,800	45,76,370	51,37,120
		Į.	02) Professional Efficiency Development Ped) State Vety. Council	0	01. Salaries	Centrally Sponsored Schemes	General-Voted	21	Voucher	2,78,010	0	40,600	2,200	2,35,210	2,78,010
						Centrally Sponsored Schemes	General-Voted	G11	Voucher	1,49,948	0	0	0	1,49,948	1,49,948
						Total Object I	Head 1:			4,27,958	0	40,600	2,200	3,85,158	4,27,958
						Total Sub Hea	nd :			4,27,958	0	40,600	2,200	3,85,158	4,27,958
				0	02. Wages		General-Voted	60	Voucher	1,16,130	0	0	0	1,16,130	1,16,130
			Efficiency Development Ped)				General-Voted	61	Voucher	1,16,130	0	0	0	1,16,130	1,16,130
						Total Object I	Head 2:			2,32,260	0	0	0	2,32,260	2,32,260
					06. Medical Treatment	Centrally Sponsored Schemes	General-Voted	58	Voucher	25,000	0	0	0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	59	Voucher	25,000	0	0	0	25,000	25,000

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т	lanaut	ment	: A.H and Vety	Donor	tmont										
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-:	reasu		Shillong (Nort	h) Trea	sury										
Ì	D.D.O.	:	100001 Dire	ctor, A	.H. & Vety Headquar	ter, Shillong									
M	onth o	of Acc	ount: JUL/2020												
•			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	101	(')	0	06. Medical Treatment	Total Object H	Head 6:			50,000	0	0	0	50,000	50,00
			Efficiency Development (Ped)		11.Domestic Travel Expenses		General-Voted	57	Voucher	20,000	0	0	0	20,000	20,00
					Expenses	Total Object H	Head 11:			20,000	0	0	0	20,000	20,00
						Total Sub Hea	ıd:			3,02,260	0	0	0	3,02,260	3,02,26
						Total Minor H	Iead 101 :			7,30,218	0	40,600	2,200	6,87,418	7,30,21
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	4	Voucher	81,994	0	25,000	2,200	54,794	81,99
			Centre			Total Object H	Head 1:			81,994	0	25,000	2,200	54,794	81,99
						Total Sub Hea	nd:			81,994	0	25,000	2,200	54,794	81,99
						Total Minor H	Iead 102 :			81,994	0	25,000	2,200	54,794	81,99
		103	(05) Central Hatchery And Chick Rearing Farm,	0	(01) Salaries, Sumtuary Allowance		General-Voted	23	Voucher	38,124	0	2,600	0	35,524	38,12
			Bhoi/Garo/Jowai			Total Object H	Head 1:			38,124	0	2,600	0	35,524	38,12
						Total Sub Hea	ıd:			38,124	0	2,600	0	35,524	38,12
						Total Minor H	Iead 103 :			38,124	0	2,600	0	35,524	38,12
		107	(09) Sub-Mission Of Pig Development (Ner)	1	21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	33	Voucher	60,00,000	0	0	0	60,00,000	60,00,00
						Total Object H	Head 21 :			60,00,000	0	0	0	60,00,000	60,00,00
					27. Minor Works	Centrally Sponsored Schemes	General-Voted	34	Voucher	2,81,65,000	0	0	0	2,81,65,000	2,81,65,00

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]	Dema	nd :	47 Housin	g, Anin	nal Husbandry, Agrico	ultural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	ny on Animal	Husbandry, Loa	ns for Animal	Hu	
Г)epart	tment	: A.H and Vety	Depar	tment										
Т	reasu	ıry	Shillong (Nor	th) Trea	sury										
Ė).D.O.	•			.H. & Vety Headquar	ter Shillong									
					w very freadquar	ter, Simiong									
M	onth (of Acco	ount: JUL/2020								D 1 4			N T	
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Majo Head		l Head	Sub Head		Schme				(State)	wy 22 0	8009	- 7610	(as per sor)	(A.G.))
2403	00	107	(09) Sub-Mission Of Pig	1	27. Minor Works	Total Object I	Head 27 :			2,81,65,000	0	0	0	2,81,65,000	2,81,65,000
			Development (Ner)			Total Sub Hea	ıd:			3,41,65,000	0	0	0	3,41,65,000	3,41,65,000
			(21) Strengthening Of	0	21. Supplies And		General-Voted	40	Voucher	6,67,000	0	0	0	6,67,000	6,67,000
		Piggery Farms (Ner)		Materials	Total Object H	Head 21 :			6,67,000	0	0	0	6,67,000	6,67,000	
					27. Minor Works		General-Voted	39	Voucher	31,29,000	0	0	0	31,29,000	31,29,000
						Total Object H	Head 27 :			31,29,000	0	0	0	31,29,000	31,29,000
						Total Sub Hea	ıd:			37,96,000	0	0	0	37,96,000	37,96,000
						Total Minor H	lead 107 :			3,79,61,000	0	0	0	3,79,61,000	3,79,61,000
		113	()	0	(01) Salaries, Sumtuary		General-Voted	22	Voucher	4,50,332	0	55,700	4,400	3,90,232	4,50,332
			Office		Allowance		General-Voted	G12	Voucher	1,25,084	0	10,000	0	1,15,084	1,25,084
						Total Object H	Head 1:			5,75,416	0	65,700	4,400	5,05,316	5,75,416
						Total Sub Hea	ıd:			5,75,416	0	65,700	4,400	5,05,316	5,75,416
			(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	29	Voucher	6,10,386	1,000	53,700	2,200	5,53,486	6,09,386
					Allowance	Total Object H	Head 1:			6,10,386	1,000	53,700	2,200	5,53,486	6,09,386
						Total Sub Hea	ıd:			6,10,386	1,000	53,700	2,200	5,53,486	6,09,386
			(01) Sample Survey On Major Livestock	0	01. Salaries	Centrally Sponsored Schemes	General-Voted	28	Voucher	5,63,309	1,000	48,500	4,400	5,09,409	5,62,309
						Centrally Sponsored Schemes	General-Voted	G10	Voucher	2,29,560	0	44,325	0	1,85,235	2,29,560

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]	Demai	nd :	47 Housing	g, Anin	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	y on Animal	Husbandry, Loa	ans for Animal	Hu	
Г	Pepart	ment	: A.H and Vety	Depart	ment										
Т	reasu	ıry	Shillong (Nort	h) Trea	sury										
i	D.O.	:	100001 Dire	ctor, A	.H. & Vety Headquart	ter, Shillong									
М	onth o	of Acc	ount: JUL/2020												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
licau	Head		u Heau	Head		Schine				(State)		8009	- 7610		(A.G.))
2403	00	113	(01) Sample Survey On	0	01. Salaries	Total Object I	Head 1 :			7,92,869	1,000	92,825	4,400	6,94,644	7,91,869
			Major Livestock		06.Medical Treatment	Centrally Sponsored Schemes	General-Voted	68	Voucher	1,00,491	0	0	0	1,00,491	1,00,491
						Total Object I	Iead 6:			1,00,491	0	0	0	1,00,491	1,00,491
						Total Sub Hea	d:			8,93,360	1,000	92,825	4,400	7,95,135	8,92,360
						Total Minor H	lead 113 :			20,79,162	2,000	2,12,225	11,000	18,53,937	20,77,162
						Total Sub Maj	jor Head 0:			4,60,36,908	11,290	7,88,375	68,200	4,51,69,043	4,60,25,618
						Total Major H	lead 2403:			4,60,36,908	11,290	7,88,375	68,200	4,51,69,043	4,60,25,618
						Total of Mont	h :			4,60,36,908	11,290	7,88,375	68,200	4,51,69,043	4,60,25,618
M	onth (of Acc	ount: AUG/2020												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Scimic				(State)		8009	- 7610		(A.G.))
2403	00	001	()	0	(01) Salaries, Sumtuary		General-Voted	29	Voucher	20,98,122	4,000	2,54,300	33,000	18,06,822	20,94,122
			Animal Husbandary And Veterinary		Allowance		General-Voted	G11	Voucher	10,24,640	0	91,300	0	9,33,340	10,24,640
						Total Object I	Head 1:			31,22,762	4,000	3,45,600	33,000	27,40,162	31,18,762
					02. Wages		General-Voted	44	Voucher	10,800	0	0	0	10,800	10,800
						Total Object I	Head 2 :			10,800	0	0	0	10,800	10,800
					6. Medical Treatment		General-Voted	22759	Challan	-40,587	0	0	0	-40,587	-40,587

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]	Dema	nd:	47 Housin	ıg, Anim	nal Husbandry, Agrico	ultural Research a	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loar	ns for Animal	Hu	
I	Depar	tment :	A.H and Vet	y Depart	tment										
ī	reası	ury	Shillong (Nor	th) Trea	sury										
i).D.O	· :	100001 Dir	ector, A	.H. & Vety Headquar	ter, Shillong									
М	onth	of Acco	ount: AUG/2020												
Majoı	Sub	Mino	r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
	Head	d		Head						(State)		8009	- 7610		(A.G.))
2403	00	001	(01) Directorate Of	0	6. Medical Treatment		General-Voted	47	Voucher	10,366	0	0	0	10,366	10,366
			Animal Husbandary And Veterinary				General-Voted	50	Voucher	31,130	0	0	0	31,130	31,130
						Total Object H	ead 6:			909	0	0	0	909	909
					(11) Travel Expenses,		General-Voted	58	Voucher	94,560	0	0	0	94,560	94,560
					Conveyance Allowances		General-Voted	59	Voucher	1,07,760	0	0	0	1,07,760	1,07,760
						Total Object H	ead 11 :			2,02,320	0	0	0	2,02,320	2,02,320
						Total Sub Head	l:			33,36,791	4,000	3,45,600	33,000	29,54,191	33,32,791
			(05) Veterinary	0	(01) Salaries, Sumtuary		General-Voted	22	Voucher	4,63,485	2,000	39,300	6,600	4,15,585	4,61,485
			Information Unit		Allowance		General-Voted	G10	Voucher	1,21,724	0	20,000	0	1,01,724	1,21,724
						Total Object H	ead 1:			5,85,209	2,000	59,300	6,600	5,17,309	5,83,209
						Total Sub Head	d :			5,85,209	2,000	59,300	6,600	5,17,309	5,83,209
			(07) Marketing Cell	0	02. Wages		General-Voted	45	Voucher	29,202	0	0	0	29,202	29,202
						Total Object H	ead 2 :			29,202	0	0	0	29,202	29,202
						Total Sub Head	l :			29,202	0	0	0	29,202	29,202
			(09) Meghalaya State Fodder And Dairy	0	(01) Salaries, Sumtuary Allowance		General-Voted	26	Voucher	94,664	0	10,000	2,200	82,464	94,664
			Development Board-		Anowance	Total Object H	ead 1:			94,664	0	10,000	2,200	82,464	94,664
					02. Wages		General-Voted	46	Voucher	1,28,526	0	0	0	1,28,526	1,28,526
						Total Object H	ead 2:			1,28,526	0	0	0	1,28,526	1,28,526
					(11) Travel Expenses,		General-Voted	G6	Voucher	75,280	0	0	0	75,280	75,280
					Conveyance Allowances	Total Object H	ead 11:			75,280	0	0	0	75,280	75,280

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	Dema	nd:	47 Housing	g, Anin	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
1	Depart	ment	: A.H and Vety	Depar	tment										
7	reasu	ıry	Shillong (Nort	h) Trea	isury										
i).D.O.	:	100001 Dire	ctor, A	.H. & Vety Headquar	ter, Shillong									
M	onth o	of Acc	ount: AUG/2020												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Head		. IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	001	(09) Meghalaya State Fodder And Dairy Development Board-			Total Sub Hea	nd:			2,98,470	0	10,000	2,200	2,86,270	2,98,470
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2	Voucher	5,59,603	0	43,350	8,800	5,07,453	5,59,603
						Total Object I	Head 1:			5,59,603	0	43,350	8,800	5,07,453	5,59,603
						Total Sub Hea	nd:			5,59,603	0	43,350	8,800	5,07,453	5,59,603
			(12) Headquaters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary		General-Voted	30	Voucher	1,90,082	0	20,000	2,200	1,67,882	1,90,082
			OI S.L.P.P.		Allowance		General-Voted	G5A	Voucher	2,93,624	0	9,700	0	2,83,924	2,93,624
						Total Object I	Head 1:			4,83,706	0	29,700	2,200	4,51,806	4,83,706
						Total Sub Hea	nd:			4,83,706	0	29,700	2,200	4,51,806	4,83,706
						Total Minor H	Iead 1:			52,92,981	6,000	4,87,950	52,800	47,46,231	52,86,981
		101	(02) Professional Efficiency Development (Ped) State Vety. Council	0	01. Salaries	Centrally Sponsored Schemes	General-Voted	25	Voucher	2,86,053	0	40,600	2,200	2,43,253	2,86,053
						Centrally Sponsored Schemes	General-Voted	G31	Voucher	1,54,204	26,208	0	0	1,27,996	1,27,996
						Total Object I	Head 1:			4,40,257	26,208	40,600	2,200	3,71,249	4,14,049
					11. Domestic Travel Expenses	Centrally Sponsored Schemes	General-Voted	40	Voucher	20,000	0	0	0	20,000	20,000
						Total Object I	Head 11:			20,000	0	0	0	20,000	20,000
						Total Sub Hea	nd :			4,60,257	26,208	40,600	2,200	3,91,249	4,34,049

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4,56,551

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Run Date: 04/11/2020 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu Demand: **Department:** A.H and Vety Department **Treasury** Shillong (North) Treasury **D.D.O.** : 100001 Director, A.H. & Vety Headquarter, Shillong Month of Account: AUG/2020 **Deduction Deduction Amount** Net Amount Gross Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) **Amount** Amount **Schme** Head Major Head Head Sub (A.G.)(State) 8009 7610 -Head Head 101 : 4,60,257 3,91,249 4,34,049 00 101 **Total Minor Head** 26,208 40,600 2,200 2403 (08) Bull/ Calf Rearing 0 (01) Salaries, Sumtuary Voted-Sixth-84,280 Voucher 84,280 0 25,000 2,200 57.080 Schedule-Khasi Firm And Breeding Allowance Centre Total Object Head-- 1: 84,280 25,000 2,200 57,080 84,280 0 84,280 Total Sub Head: 84,280 0 25,000 2,200 57,080 84,280 84,280 102: 25,000 2,200 57,080 **Total Minor Head** 39,244 (05) Central Hatchery (01) Salaries, Sumtuary General-Voted 28 Voucher 39,244 0 2,600 0 36,644 And Chick Rearing Farm, Allowance 39,244 Total Object Head-- 1: 39,244 0 2,600 0 36,644 Bhoi/Garo/Jowai Total Sub Head: 39,244 2,600 36,644 39,244 39,244 2,600 0 36,644 39,244 *103* : **Total Minor Head** (31) Sub Mission On Feed 1 02. Wages General-Voted 43 Voucher 0 0 0 Centrally 20,25,000 20,25,000 20,25,000 And Fodder Development Sponsored Schemes Centrally General-Voted Voucher 1,25,000 0 0 0 1,25,000 1,25,000 Sponsored Schemes 21,50,000 0 21,50,000 Total Object Head-- 2: 0 0 21,50,000 21,50,000 Total Sub Head: 21,50,000 0 21,50,000 21,50,000 0 0 21,50,000 21,50,000 **Total Minor Head** *107* : (01) Salaries, Sumtuary 113 (01) Livestock Census 0 General-Voted -66,948 19386 Challan -66,948 0 0 0 -66,948 Office Allowance General-Voted 24 Voucher 5,72,323 1,000 48,500 4,400 5,18,423 5,71,323

General-Voted

27

Voucher

4,56,551

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Up to Accounting Month September of Financial Year 2020-2021

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Run Date:	04/11/2020
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D	eman	ıd :	47 Housin	ng, Anin	nal Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
De	eparti	ment :	A.H and Vet	y Depar	tment										
Tr	easui	ry	Shillong (No:	th) Trea	sury										
D.	D.O.	:	100001 Dia	ector, A	.H. & Vety Headquar	ter, Shillong									
Mo	nth o	f Accou	unt: AUG/2020												
Major Head N				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	1 1	(01) Livestock Census	0	(01) Salaries, Sumtuary		General-Voted	G2A	Voucher	1,25,084	0	10,000	0	1,15,084	1,25,084
			Office		Allowance	Total Object F	Head 1:			10,87,010	1,000	1,09,200	8,800	9,68,010	10,86,010
						Total Sub Hea	id:			10,87,010	1,000	1,09,200	8,800	9,68,010	10,86,010
			(04) Statistical Cell	0	(01) Salaries, Sumtuary		General-Voted	23	Voucher	6,26,134	1,000	50,700	2,200	5,72,234	6,25,134
					Allowance		General-Voted	57	Voucher	10,368	0	0	0	10,368	10,368
						Total Object F	Head 1:			6,36,502	1,000	50,700	2,200	5,82,602	6,35,502
						Total Sub Hea	d:			6,36,502	1,000	50,700	2,200	5,82,602	6,35,502
			(01) Sample Survey On Major Livestock	0	01. Salaries	Centrally Sponsored Schemes	General-Voted	G4A	Voucher	2,29,560	0	44,325	0	1,85,235	2,29,560
						Total Object H	Head 1:			2,29,560	0	44,325	0	1,85,235	2,29,560
						Total Sub Hea	d:			2,29,560	0	44,325	0	1,85,235	2,29,560
						Total Minor H	lead 113 :			19,53,072	2,000	2,04,225	11,000	17,35,847	19,51,072
						Total Sub Maj	jor Head θ :			99,79,834	34,208	7,60,375	68,200	91,17,051	99,45,626
						Total Major H	lead 2403:			99,79,834	34,208	7,60,375	68,200	91,17,051	99,45,626
						Total of Montl	h :			99,79,834	34,208	7,60,375	68,200	91,17,051	99,45,626
Mo	nth o	f Accou	unt: SEP/2020												
Major Head N		· Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	

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D	emai	nd:	47	Housing	g, Anim	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	y on Animal	Husbandry, Loa	ns for Animal	Hu	
D	epart	ment:	A.H ar	nd Vety	Depart	ment										
Tı	reasu	ry	Shillor	ng (Nort	h) Trea	sury										
D.	D.O.	:	10000	l Dire	ector, A.	H. & Vety Headquar	ter, Shillong									
Mo	nth o	of Accou	nt: SEP/20	020												
		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head		Tread		Head		Schile				(State)		8009	- 7610		(A.G.)
403	00	1 1	01) Directorate		0	(01) Salaries, Sumtuary		General-Voted	20	Voucher	21,01,010	3,000	2,52,300	33,000	18,12,710	20,98,01
		1 1	nimal Husband eterinary	ary And		Allowance		General-Voted	43	Voucher	25,878	0	0	0	25,878	25,87
			· · J					General-Voted	G1A	Voucher	10,39,648	0	81,900	0	9,57,748	10,39,64
							Total Object I	Head 1:			31,66,536	3,000	3,34,200	33,000	27,96,336	31,63,53
						02. Wages		General-Voted	44	Voucher	10,800	0	0	0	10,800	10,80
							Total Object I	Head 2:			10,800	0	0	0	10,800	10,80
						6. Medical Treatment		General-Voted	61	Voucher	45,486	0	0	0	45,486	45,48
							Total Object I	Head 6:			45,486	0	0	0	45,486	45,48
						(13) Office Expenses		General-Voted	126	Voucher	1,041	0	0	0	1,041	1,04
								General-Voted	139	Voucher	59,959	0	0	0	59,959	59,95
							Total Object I	Head 13 :			61,000	0	0	0	61,000	61,00
						26. Advertising Sales		General-Voted	140	Voucher	3,000	0	0	0	3,000	3,00
						And Publicity Expenses		General-Voted	141	Voucher	15,000	0	0	0	15,000	15,00
							Total Object I	Head 26:			18,000	0	0	0	18,000	18,00
						50.Other Charges		General-Voted	128	Voucher	15,997	0	0	0	15,997	15,99
							Total Object I	Head 50:			15,997	0	0	0	15,997	15,99
							Total Sub Hea	d:			33,17,819	3,000	3,34,200	33,000	29,47,619	33,14,81
		1 1)5) Veterinary		0	(01) Salaries, Sumtuary		General-Voted	19	Voucher	4,68,324	2,000	41,800	6,600	4,17,924	4,66,32
		l II	nformation Unit			Allowance		General-Voted	G10	Voucher	1,28,444	0	20,000	0	1,08,444	1,28,44
							Total Object I	Head 1:			5,96,768	2,000	61,800	6,600	5,26,368	5,94,76

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]	Demai	nd :	47 Hous	sing, Anim	nal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loa	nns for Animal	Hu	
L	Pepart	ment :	A.H and V	ety Depart	tment										
Т	reasu	ıry	Shillong (N	North) Trea	sury										
i).D.O.	. :	100001 E	Director, A	.H. & Vety Headquar	ter, Shillong									
M	onth (of Accou	int: SEP/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
11044	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00		05) Veterinary nformation Unit	0	02. Wages		General-Voted	46	Voucher	1,38,328	0	0	0	1,38,328	1,38,328
			mormation Cint			Total Object H	lead 2 :			1,38,328	0	0	0	1,38,328	1,38,328
					6. Medical Treatment		General-Voted	34	Voucher	62,347	0	0	0	62,347	62,347
						Total Object H	lead 6 :			62,347	0	0	0	62,347	62,347
					(13) Office Expenses		General-Voted	136	Voucher	4,000	0	0	0	4,000	4,000
						Total Object H	lead 13 :			4,000	0	0	0	4,000	4,000
					16. Publications		General-Voted	119	Voucher	3,150	0	0	0	3,150	3,150
						Total Object H	lead 16 :			3,150	0	0	0	3,150	3,150
					21.Materials And Supplies, Store And		General-Voted	137	Voucher	11,500	0	0	0	11,500	11,500
					Equipments	Total Object H	lead 21 :			11,500	0	0	0	11,500	11,500
					26. Advertising Sales		General-Voted	123	Voucher	5,000	0	0	0	5,000	5,000
					And Publicity Expenses		General-Voted	129	Voucher	5,000	0	0	0	5,000	5,000
						Total Object H	lead 26 :			10,000	0	0	0	10,000	10,000
						Total Sub Hea	d :			8,26,093	2,000	61,800	6,600	7,55,693	8,24,093
			07) Marketing Cell	0	02. Wages		General-Voted	45	Voucher	29,202	0	0	0	29,202	29,202
						Total Object H	lead 2 :			29,202	0	0	0	29,202	29,202
						Total Sub Hea	d :			29,202	0	0	0	29,202	29,202
			09) Meghalaya State	0	(01) Salaries, Sumtuary		General-Voted	15	Voucher	97,448	0	10,000	2,200	85,248	97,448
			Fodder And Dairy Development Board-		Allowance	Total Object H	lead 1 :			97,448	0	10,000	2,200	85,248	97,448
					02. Wages		General-Voted	41	Voucher	15,561	0	0	0	15,561	15,561

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]	Demai	nd :	47 Housin	g, Anin	nal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loa	ns for Animal	Hu	
I	Depart	tment	: A.H and Vety	Depart	tment										
7	Γreasu	ıry	Shillong (Nor	th) Trea	sury										
i	D.D.O.	.:	100001 Dire	ector, A	.H. & Vety Headquar	rter, Shillong									
M	onth o	of Acc	ount: SEP/2020												
•			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	(, , , , , , , , , , , , , , , , , , ,	0	02. Wages	Total Object H	lead 2:			15,561	0	0	0	15,561	15,561
			Fodder And Dairy Development Board-		(11) Travel Expenses,		General-Voted	36	Voucher	3,280	0	0	0	3,280	3,280
			Severopment Bound		Conveyance Allowances		General-Voted	38	Voucher	7,568	0	0	0	7,568	7,568
						Total Object H	lead 11:			10,848	0	0	0	10,848	10,848
					(13) Office Expenses		General-Voted	125	Voucher	3,580	0	0	0	3,580	3,580
						Total Object H	lead 13 :			3,580	0	0	0	3,580	3,580
					50.Other Charges		General-Voted	127	Voucher	8,986	0	0	0	8,986	8,986
						Total Object H	lead 50 :			8,986	0	0	0	8,986	8,986
						Total Sub Head	d :			1,36,423	0	10,000	2,200	1,24,223	1,36,423
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Khasi	30	Voucher	9,403	0	0	0	9,403	9,403
							Voted-Sixth- Schedule-Khasi	31	Voucher	42,595	0	2,900	0	39,695	42,595
							Voted-Sixth- Schedule-Khasi	5	Voucher	5,21,297	2,000	43,350	8,800	4,67,147	5,19,297
						Total Object H	[ead 1 :			5,73,295	2,000	46,250	8,800	5,16,245	5,71,295
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	78	Voucher	4,350	0	0	0	4,350	4,350
						Total Object H	lead 13 :			4,350	0	0	0	4,350	4,350
						Total Sub Head	d :			5,77,645	2,000	46,250	8,800	5,20,595	5,75,645
			(12) Headquaters Office	0	(01) Salaries, Sumtuary	,	General-Voted	28	Voucher	1,91,039	0	20,000	2,200	1,68,839	1,91,039
			Of S.L.P.P.		Allowance		General-Voted	G7	Voucher	2,93,624	0	9,700	0	2,83,924	2,93,624

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Run Date:

Ι	Dema	nd :	47 Housin	g, Anin	nal Husbandry, Agric	ultural Research	n and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ans for Animal	Hu	
D)epart	tment :	A.H and Vety	Depar	tment										
Т	reasu	ıry	Shillong (Nor	th) Trea	sury										
D	D.D. O.	.:	100001 Dire	ector, A	.H. & Vety Headquar	rter, Shillong									
		of Accou	sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction		Net Amount	Gross
Head !		r Head		Sub Head	v	Schme			. 1	Amount (State)	by DDO	(as per A.C 8009	G. A&E) - 7610	(as per SOP)	Amoun (A.G.)
2403	00		12) Headquaters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Total Object	Head 1:			4,84,663	0	29,700	2,200	4,52,763	4,84,66
			51 51 <u>211 11 1</u>		(13) Office Expenses		General-Voted	124	Voucher	956	0	0	0	956	95
						Total Object	Head 13:			956	0	0	0	956	95
						Total Sub He	ad :			4,85,619	0	29,700	2,200	4,53,719	4,85,61
						Total Minor l	Head 1:			53,72,801	7,000	4,81,950	52,800	48,31,051	53,65,80
			12) Assistance To State Control Animal Diseases Ascad)	0	21. Materials And Supplies, Store And Equipments	Centrally Sponsored Schemes	General-Voted	82	Voucher	24,77,000	0	0	0	24,77,000	24,77,00
						Total Object	Head 21:			24,77,000	0	0	0	24,77,000	24,77,00
					50. Compensation, Other Charges, Payment Out Of	Centrally Sponsored Schemes	General-Voted	111	Voucher	14,30,000	0	0	0	14,30,000	14,30,00
					Discretionery Grants For High Dignitaries, Discount	Total Object	Head 50 :			14,30,000	0	0	0	14,30,000	14,30,00
						Total Sub He	ad :			39,07,000	0	0	0	39,07,000	39,07,00
		1 1	18) Assistance To State For Control Of Animal	0	21. Materials And Supplies, Store And		General-Voted	83	Voucher	2,75,000	0	0	0	2,75,000	2,75,00
		1	Diseases (Ascad)		Equipments	Total Object	Head 21:			2,75,000	0	0	0	2,75,000	2,75,00
						Total Sub He	ad :			2,75,000	0	0	0	2,75,000	2,75,00
		È	30) Classical Swine Fever Control Programme(Sf-Cp)	0	21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	116	Voucher	25,00,000	0	0	0	25,00,000	25,00,00
							General-Voted	117	Voucher	2,77,777	0	0	0	2,77,777	2,77,77

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Run Date:

D	emar	nd:	47 Housin	g, Anim	al Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loar	ns for Animal	Hu	
De	epart	ment :	A.H and Vety	Depart	ment										
Tı	reasu	ry	Shillong (Nor	th) Trea	sury										
D.	.D.O.	:	100001 Dire	ector, A.	H. & Vety Headqua	rter, Shillong									
Mo	onth o	of Accou	nt: SEP/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	F	ever Control	0	21. Supplies And Materials	Total Object I	Head 21 :			27,77,777	0	0	0	27,77,777	27,77,777
		P	rogramme(Sf-Cp)			Total Sub Hea	nd:			27,77,777	0	0	0	27,77,777	27,77,777
		È	02) Professional fficiency Development Ped) State Vety. Council	0	01. Salaries	Centrally Sponsored Schemes	General-Voted	18	Voucher	2,86,053	0	40,600	2,200	2,43,253	2,86,053
						Centrally Sponsored Schemes	General-Voted	G5	Voucher	1,54,204	0	0	0	1,54,204	1,54,204
						Total Object I	Head 1:			4,40,257	0	40,600	2,200	3,97,457	4,40,257
					13. Office Expenses	Centrally Sponsored Schemes	General-Voted	113	Voucher	86,370	0	0	0	86,370	86,370
						Total Object I	Head 13:			86,370	0	0	0	86,370	86,370
					26. Advertising And Publicity	Centrally Sponsored Schemes	General-Voted	114	Voucher	35,000	0	0	0	35,000	35,000
						Total Object I	Head 26 :			35,000	0	0	0	35,000	35,000
					50.Other Charges	Centrally Sponsored Schemes	General-Voted	115	Voucher	2,87,500	0	0	0	2,87,500	2,87,500
						Total Object I	Head 50:			2,87,500	0	0	0	2,87,500	2,87,500
					51. Motor Vehicles	Centrally Sponsored Schemes	General-Voted	97	Voucher	30,000	0	0	0	30,000	30,000
						Total Object I	Head 51 :			30,000	0	0	0	30,000	30,000

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Demai	nd:	47 Housin	ıg, Anin	nal Husbandry, Agric	cultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ans for Animal	Hu	
Depart	ment :	A.H and Vet	y Depart	tment										
Treasu	ry	Shillong (Nor	th) Trea	sury										
D.D.O.	:	100001 Dir	ector, A	.H. & Vety Headqua	rter, Shillong									
Month o	of Acco	unt: SEP/2020												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Trad	Head		genne				(State)		8009	- 7610		(A.G.))
2403 00	į į	(02) Professional Efficiency Development (Ped) State Vety. Council			Total Sub Hea	ad :			8,79,127	0	40,600	2,200	8,36,327	8,79,127
	1 1	(32) Peste Des Petits Ruminants Control	0	21. Supplies And Materials		General-Voted	108	Voucher	1,91,777	0	0	0	1,91,777	1,91,777
		Programme (Ppr-Cp)		Waterials	Total Object	Head 21 :			1,91,777	0	0	0	1,91,777	1,91,777
				50.Other Charges		General-Voted	87	Voucher	13,111	0	0	0	13,111	13,111
					Total Object	Head 50:			13,111	0	0	0	13,111	13,111
					Total Sub He	ad:			2,04,888	0	0	0	2,04,888	2,04,888
		(27) Professional Efficiency Development	0	13. Office Expenses		General-Voted	75	Voucher	35,000	0	0	0	35,000	35,000
		(Ped)			Total Object	Head 13:			35,000	0	0	0	35,000	35,000
				26. Advertising And Publicity		General-Voted	78	Voucher	35,000	0	0	0	35,000	35,000
				Fublicity	Total Object	Head 26 :			35,000	0	0	0	35,000	35,000
				50.Other Charges		General-Voted	86	Voucher	2,87,500	0	0	0	2,87,500	2,87,500
					Total Object	Head 50:			2,87,500	0	0	0	2,87,500	2,87,500
				51.Motor Vehicles		General-Voted	98	Voucher	30,000	0	0	0	30,000	30,000
					Total Object	Head 51:			30,000	0	0	0	30,000	30,000
					Total Sub Hea	ad :			3,87,500	0	0	0	3,87,500	3,87,500
			0	21. Supplies And		General-Voted	79	Voucher	60,400	0	0	0	60,400	60,400
		Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	, ,	Materials	Centrally Sponsored Schemes	General-Voted	84	Voucher	5,43,600	0	0	0	5,43,600	5,43,600
					Total Object	Head 21 :			6,04,000	0	0	0	6,04,000	6,04,000

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Run Date:

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Up to Accounting Month September of Financial Year 2020-2021

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu Demand: **Department:** A.H and Vety Department **Treasury** Shillong (North) Treasury **D.D.O.** : 100001 Director, A.H. & Vety Headquarter, Shillong Month of Account: SEP/2020 **Deduction Deduction Amount** Net Amount Gross Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type **by DDO** (as per A.G. A&E) (as per SOP) **Amount** Amount Head Major Head Head **Schme** Sub (A.G.)(State) 8009 7610 -Head Head 00 101 36,36,000 2403 (28) Establishment & 27. Minor Works Centrally General-Voted 80 Voucher 0 0 0 36,36,000 36,36,000 Strenghtening Of Existing Sponsored Veterinary Hospital And Schemes Dispensaries (Esvhd) 4,04,000 General-Voted 81 Voucher 4,04,000 0 0 0 4,04,000 **Total Object Head--** 27: 40,40,000 0 40,40,000 40,40,000 46,44,000 Total Sub Head: 46,44,000 0 46,44,000 (04) Peste Des Petis 0 21. Supplies And Centrally General-Voted 103 Voucher 0 0 0 17,26,000 17,26,000 17,26,000 Ruminants Control Materials Sponsored Schemes Programme (Ppr-Cp) Total Object Head-- 21: 17,26,000 0 0 17,26,000 17,26,000 Centrally General-Voted 0 50. Other Charges 104 Voucher 1,18,000 0 0 1,18,000 1,18,000 Sponsored Schemes Total Object Head-- 50: 1,18,000 0 0 0 1,18,000 1,18,000 Total Sub Head: 0 18,44,000 18,44,000 0 0 18,44,000 1,49,19,292 2,200 101: 40,600 1,48,76,492 1,49,19,292 **Total Minor Head** (08) Bull/ Calf Rearing 0 (01) Salaries, Sumtuary Voted-Sixth-Voucher 84,280 0 28,000 2,200 54,080 84,280 Firm And Breeding Schedule-Khasi Allowance Centre 84,280 **Total Object Head--** 1: 84,280 0 28,000 2,200 54,080 **Total Sub Head:** 84,280 0 28,000 2,200 54.080 84,280 (35) Grant Under Article 0 (33)Subsidies General-Voted Voucher 47,90,000 0 0 0 47,90,000 47,90,000 275(1) For Dairy Farming **Total Object Head--** 33: 47,90,000 0 47,90,000 47,90,000

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Up to Accounting Month September of Financial Year 2020-2021

Dema	ınd :	47 Housing	g, Anin	nal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ny on Animal	Husbandry, Loar	s for Animal	Hu	
Depar	tment :	A.H and Vety	Depart	ment										
Treasu	ury	Shillong (Nort	h) Trea	sury										
D.D.O). :	100001 Dire	ector, A	.H. & Vety Headquar	rter, Shillong									
Month	of Acco	ount: SEP/2020												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.)
2403 00		(35) Grant Under Article 275(1) For Dairy Farming			Total Sub Hea	d:			47,90,000	0	0	0	47,90,000	47,90,000
					Total Minor H	lead 102 :			48,74,280	0	28,000	2,200	48,44,080	48,74,280
		(05) Central Hatchery And Chick Rearing Farm,	0	(01) Salaries, Sumtuary Allowance		General-Voted	22	Voucher	39,244	0	2,600	0	36,644	39,244
		Bhoi/Garo/Jowai		Tillowalice	Total Object H	Head 1 :			39,244	0	2,600	0	36,644	39,244
					Total Sub Hea	d:			39,244	0	2,600	0	36,644	39,244
					Total Minor H	lead 103 :			39,244	0	2,600	0	36,644	39,244
		(04) Subsidy For Farmers For Cultivation Of Fodder		33. Subsidies		Voted-Sixth- Schedule-Khasi	71	Voucher	8,26,000	0	0	0	8,26,000	8,26,000
					Total Object H	Head 33 :			8,26,000	0	0	0	8,26,000	8,26,000
					Total Sub Hea	d:			8,26,000	0	0	0	8,26,000	8,26,000
		(18) Strengthening Of Poultry Goat Farms	0	21. Materials And Supplies, Store And		General-Voted	70	Voucher	83,333	0	0	0	83,333	83,333
		South and		Equipments	Total Object H	Head 21 :			83,333	0	0	0	83,333	83,333
					Total Sub Hea	d:			83,333	0	0	0	83,333	83,333
		(09) Sub-Mission Of Pig Development (Ner)	1	21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	106	Voucher	15,00,000	0	0	0	15,00,000	15,00,000
					Total Object H	Head 21:			15,00,000	0	0	0	15,00,000	15,00,000
			3	21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	72	Voucher	10,00,000	0	0	0	10,00,000	10,00,000
					Total Object H	Head 21 :			10,00,000	0	0	0	10,00,000	10,00,000

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Demar	nd:	47 Housin	g, Anim	al Husbandry, Agric	cultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loa	ns for Animal	Hu	
Depart	ment :	A.H and Vety	/ Depart	ment										
Treasu	ry	Shillong (Nor	th) Trea	sury										
D.D.O.	:	100001 Dire	ector, A.	H. & Vety Headqua	rter, Shillong									
Month o	f Acco	unt: SEP/2020												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2403 00		(09) Sub-Mission Of Pig Development (Ner)			Total Sub Hea	ad :			25,00,000	0	0	0	25,00,000	25,00,000
		(08) Sub-Mission Of Livestock Development	1	21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	71	Voucher	15,00,000	0	0	0	15,00,000	15,00,000
					Total Object 1	Head 21:			15,00,000	0	0	0	15,00,000	15,00,000
					Total Sub Hea	ad:			15,00,000	0	0	0	15,00,000	15,00,000
		(21) Strengthening Of Piggery Farms (Ner)	0	21. Supplies And Materials		General-Voted	105	Voucher	83,333	0	0	0	83,333	83,333
		riggery raims (reci)		Waterials	Total Object l	Head 21:			83,333	0	0	0	83,333	83,333
					Total Sub Hea	ad:			83,333	0	0	0	83,333	83,333
		(23) Health Coverage For Pig	0	21. Supplies And Materials		General-Voted	142	Voucher	1,11,111	0	0	0	1,11,111	1,11,111
		rig		Waterials	Total Object l	Head 21:			1,11,111	0	0	0	1,11,111	1,11,111
					Total Sub Hea	ad:			1,11,111	0	0	0	1,11,111	1,11,111
		(31) Sub Mission On Feed And Fodder Development		13. Office Expenses		General-Voted	76	Voucher	52,500	0	0	0	52,500	52,500
		And I odder Development			Total Object 1	Head 13:			52,500	0	0	0	52,500	52,500
				21. Supplies And Materials		General-Voted	102	Voucher	14,92,000	0	0	0	14,92,000	14,92,000
					Total Object l	Head 21:			14,92,000	0	0	0	14,92,000	14,92,000
				27. Minor Works	Centrally Sponsored Schemes	General-Voted	101	Voucher	11,14,000	0	0	0	11,14,000	11,14,000
					Total Object 1	Head 27:			11,14,000	0	0	0	11,14,000	11,14,000
				50.Other Charges		General-Voted	110	Voucher	3,87,000	0	0	0	3,87,000	3,87,000

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Run Date: 04/11/2020 Demand: Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu **Department:** A.H and Vety Department **Treasury** Shillong (North) Treasury **D.D.O.** : 100001 Director, A.H. & Vety Headquarter, Shillong Month of Account: SEP/2020 **Deduction Deduction Amount Net Amount** Gross Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) **Amount** Amount **Schme** Head Major Head Head Sub (A.G.)(State) 8009 7610 -Head Head Total Object Head-- 50: 3,87,000 3,87,000 3,87,000 00 107 0 0 2403 (31) Sub Mission On Feed0 50.Other Charges And Fodder Development 1 General-Voted 109 0 13. Office Expenses Centrally Voucher 40,50,000 0 0 40,50,000 40.50.000 Sponsored Schemes 40,50,000 40,50,000 40,50,000 Total Object Head-- 13: 0 0 0 21. Supplies And Centrally General-Voted 100 Voucher 0 0 0 2,48,28,000 2,48,28,000 2,48,28,000 Materials Sponsored Schemes 2,48,28,000 0 0 2,48,28,000 2,48,28,000 Total Object Head-- 21: 0 99 Voucher 27. Minor Works Centrally General-Voted 2,46,53,000 0 0 0 2,46,53,000 2,46,53,000 Sponsored Schemes 2,46,53,000 0 0 2,46,53,000 2,46,53,000 Total Object Head-- 27: General-Voted 50.Other Charges Centrally 92 Voucher 2,62,13,000 0 0 0 2,62,13,000 2,62,13,000 Sponsored Schemes 2,62,13,000 Total Object Head-- 50: 2,62,13,000 0 0 2,62,13,000 Total Sub Head: 8,27,89,500 0 0 8,27,89,500 8,27,89,500 8,78,93,277 0 0 0 8,78,93,277 8,78,93,277 *107* : **Total Minor Head** 113 (01) Livestock Census 0 (01) Salaries, Sumtuary General-Voted 4,59,978 29 Voucher 4,59,978 0 50,700 4,400 4,04,878 Office Allowance General-Voted G4 Voucher 1,32,028 0 10,000 0 1,22,028 1,32,028 **Total Object Head--** 1: 5,92,006 0 60,700 4,400 5,26,906 5,92,006 (13) Office Expenses General-Voted 2,000 138 Voucher 2,000 0 0 0 2,000 Total Object Head-- 13:

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I	Dema	nd :	47 Housin	g, Anin	nal Husbandry, Agrico	ultural Research ar	nd Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	y on Animal I	Husbandry, Loar	ns for Animal	Hu	
D	epart	ment	: A.H and Vety	/ Depart	tment										
T	reasu	ry	Shillong (Nor	th) Trea	sury										
Ė	.D.O.	:	100001 Dire	ector, A	.H. & Vety Headquar	rter, Shillong									
M	onth (of Acc	ount: SEP/2020												
•			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	113	(01) Livestock Census	0	(13) Office Expenses					2,000	0	0	0	2,000	2,000
			Office		50. Other Charges	Central Sector Schemes	General-Voted	112	Voucher	33,50,000	0	0	0	33,50,000	33,50,000
						Total Object He	ad 50:			33,50,000	0	0	0	33,50,000	33,50,000
						Total Sub Head	:			39,44,006	0	60,700	4,400	38,78,906	39,44,006
			(03) Sample Survey Of Livestock Product	0	13. Office Expenses		General-Voted	89	Voucher	40,000	0	0	0	40,000	40,000
			Livestock i roduct			Total Object He	ad 13:			40,000	0	0	0	40,000	40,000
					16. Publications		General-Voted	90	Voucher	20,000	0	0	0	20,000	20,000
						Total Object He	ad 16:			20,000	0	0	0	20,000	20,000
					21. Supplies And Materials	•	General-Voted	88	Voucher	30,000	0	0	0	30,000	30,000
					Waterials	Total Object He	ad 21:			30,000	0	0	0	30,000	30,000
					50.Other Charges	•	General-Voted	85	Voucher	21,600	0	0	0	21,600	21,600
						Total Object He	ad 50:			21,600	0	0	0	21,600	21,600
					51.Motor Vehicles	•	General-Voted	91	Voucher	10,000	0	0	0	10,000	10,000
						Total Object He	ad 51 :			10,000	0	0	0	10,000	10,000
						Total Sub Head	:			1,21,600	0	0	0	1,21,600	1,21,600
			(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	14	Voucher	6,27,091	1,000	63,700	2,200	5,60,191	6,26,091
					Allowalice	Total Object He	ad 1:			6,27,091	1,000	63,700	2,200	5,60,191	6,26,091
					(13) Office Expenses		General-Voted	130	Voucher	3,600	0	0	0	3,600	3,600
						Total Object He	ad 13 :			3,600	0	0	0	3,600	3,600

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	Demar	nd:	47 Housin	ng, Anin	nal Husbandry, Agric	cultural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	ay on Animal	Husbandry, Loai	ns for Animal	Hu	
I	Depart	ment :	A.H and Vet	y Depar	tment										
7	Treasu	ry	Shillong (Nor	rth) Trea	asury										
i).D.O.	:	100001 Dir	ector, A	H. & Vety Headqua	rter, Shillong									
M	onth o	of Acco	ount: SEP/2020												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amoun
	Head	[Head						(State)		8009	- 7610		(A.G.)
2403	00	113	(04) Statistical Cell	0	21. Materials And Supplies, Store And		General-Voted	134	Voucher	3,981	0	0	0	3,981	3,981
					Equipments	Total Object 1	Head 21:			3,981	0	0	0	3,981	3,981
						Total Sub Hea	ad:			6,34,672	1,000	63,700	2,200	5,67,772	6,33,672
			(01) Sample Survey On Major Livestock	0	01. Salaries	Centrally Sponsored Schemes	General-Voted	17	Voucher	5,75,781	1,000	48,500	4,400	5,21,881	5,74,781
						Centrally Sponsored Schemes	General-Voted	G9	Voucher	2,29,560	0	44,325	0	1,85,235	2,29,560
						Total Object l	Head 1:			8,05,341	1,000	92,825	4,400	7,07,116	8,04,341
					13. Office Expenses	Centrally Sponsored Schemes	General-Voted	107	Voucher	3,60,000	0	0	0	3,60,000	3,60,000
						Total Object l	Head 13:			3,60,000	0	0	0	3,60,000	3,60,000
					16. Publications	Centrally Sponsored Schemes	General-Voted	96	Voucher	1,80,000	0	0	0	1,80,000	1,80,000
						Total Object l	Head 16:			1,80,000	0	0	0	1,80,000	1,80,000
					21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	95	Voucher	2,70,000	0	0	0	2,70,000	2,70,000
						Total Object 1	Head 21:			2,70,000	0	0	0	2,70,000	2,70,000
					50.Other Charges	Centrally Sponsored Schemes	General-Voted	94	Voucher	1,94,400	0	0	0	1,94,400	1,94,400

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Run Date:

De	emai	nd:	47 H	Iousing, Anir	nal Husbandry, Agr	icultural Research	and Education, Ca	pital Outlay	y on Public W	orks, Capital Outl	ay on Animal	Husbandry, Lo	ans for Animal	Hu	
De	part	ment:	A.H and	l Vety Depar	tment										
Tr	easu	ry	Shillong	g (North) Trea	asury										
D.1	D.O.	:	100001	Director, A	.H. & Vety Headqu	arter, Shillong									
Moi	nth (of Accou	nt: SEP/202	20											
Major Head M		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00		01) Sample Surve	ey On 0	50.Other Charges	Total Object I	Head 50 :			1,94,400	0	0	0	1,94,400	1,94,400
		N.	Iajor Livestock		51.Motor Vehicles	Centrally Sponsored Schemes	General-Voted	93	Voucher	90,000	0	0	0	90,000	90,000
						Total Object I	Head 51 :			90,000	0	0	0	90,000	90,000
						Total Sub Hea	d:			18,99,741	1,000	92,825	4,400	18,01,516	18,98,741
						Total Minor H	lead 113:			66,00,019	2,000	2,17,225	11,000	63,69,794	65,98,019
						Total Sub Maj	jor Head θ :			11,96,98,913	9,000	7,70,375	68,200	11,88,51,338	11,96,89,913
						Total Major H	lead 2403:			11,96,98,913	9,000	7,70,375	68,200	11,88,51,338	11,96,89,913
2415	03	1 1	01) Contribution '		32.Contribution		General-Voted	45	Voucher	8,00,000	0	0	0	8,00,000	8,00,000
		1 1	niversity	_		Total Object I	Iead 32 :			8,00,000	0	0	0	8,00,000	8,00,000
						Total Sub Hea	d:			8,00,000	0	0	0	8,00,000	8,00,000
						Total Minor H	lead 277 :			8,00,000	0	0	0	8,00,000	8,00,000
						Total Sub Maj	jor Head 3:			8,00,000	0	0	0	8,00,000	8,00,000
						Total Major H	lead 2415:			8,00,000	0	0	0	8,00,000	8,00,000
						Total of Mont	h :			12,04,98,913	9,000	7,70,375	68,200	11,96,51,338	12,04,89,913
Reci	onci	iliation	Portion			Total of DDO	100001:			19,95,34,093	91,498	48,07,650	4,09,200	19,42,25,745	19,94,42,595
			ent of A.G. (Office:											

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Up to Accounting Month September of Financial Year 2020-2021

Demand:	47 Housing, Animal Husbandry, Agricultur	ral Research and Education, Capit	al Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Department :	A.H and Vety Department			
Treasury	Shillong (North) Treasury			
D.D.O. :	100001 Director, A.H. & Vety Headquarter,	Shillong		
Summary of DDO	wise expenditure	DDO wise Total (Original +I	Reconcilation+IA):	19,94,42,595
	(01) Directorate Of Animal Husbandary And Veterinary	0 (01) Salaries, Sumtuary Allowance	General-Voted	1,81,55,059
	(01) Directorate Of Animal Husbandary And Veterinary	0 02. Wages	General-Voted	5,38,350
	(01) Directorate Of Animal Husbandary And Veterinary	6. Medical Treatment	General-Voted	46,395
	(01) Directorate Of Animal Husbandary And Veterinary	0 (11) Travel Expenses, Conveyance Allowance	General-Voted	7,47,853
	(01) Directorate Of Animal Husbandary And Veterinary	0 (13) Office Expenses	General-Voted	2,13,500
	(01) Directorate Of Animal Husbandary And Veterinary	0 16. Publications	General-Voted	14,176
	(01) Directorate Of Animal Husbandary And Veterinary	0 26. Advertising Sales And Publicity Expenses	General-Voted	38,770
	(01) Directorate Of Animal Husbandary And Veterinary	0 50.Other Charges	General-Voted	31,472
	(01) Directorate Of Animal Husbandary And Veterinary	0 51.Motor Vehicles	General-Voted	40
2403 00 1	(05) Veterinary Information Unit	0 (01) Salaries, Sumtuary Allowance	General-Voted	35,58,362
2403 00 1	(05) Veterinary Information Unit	0 02. Wages	General-Voted	1,38,328
2403 00 1	(05) Veterinary Information Unit	0 6. Medical Treatment	General-Voted	78,608
2403 00 1	(05) Veterinary Information Unit	0 (13) Office Expenses	General-Voted	14,000
	(05) Veterinary Information Unit	16. Publications	General-Voted	

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Up to	Acco	ountir	ng Month September of Financial Year 2020-20)21_			Run Date :	04/11/2020
Dem	and	:	47 Housing, Animal Husbandry, Agricul	tural Res	earch and Education, Capita	l Outlay on Public Works, Capital Outlay	on Animal Husbandry, Loans for Animal Hu	
Depa	rtme	ent :	A.H and Vety Department					
Treas	sury		Shillong (North) Treasury					
; D.D.0	D. :		100001 Director, A.H. & Vety Headquarte	er, Shillon	ng			
Summa	ry oj	f DD	O wise expenditure_					
2403	00	1		0				3,150
2403	00	1	(05) Veterinary Information Unit	0	21.Materials And Supplies, Store And Equipments	General-Voted		23,000
2403	00	1	(05) Veterinary Information Unit	0	26. Advertising Sales And Publicity Expenses	General-Voted		20,000
2403	00	1	(07) Marketing Cell	0	02. Wages	General-Voted		1,73,328
2403	00	1	(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted		5,97,879
2403	00	1	(09) Meghalaya State Fodder And Dairy Development Board-	0	02. Wages	General-Voted		1,44,087
2403	00	1	(09) Meghalaya State Fodder And Dairy Development Board-	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		86,128
2403	00	1	(09) Meghalaya State Fodder And Dairy Development Board-	0	(13) Office Expenses	General-Voted		12,434
2403	00	1	(09) Meghalaya State Fodder And Dairy Development Board-	0	50.Other Charges	General-Voted		17,986
2403	00	1	(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		32,96,314
2403	00	1	(13) District Offices Of S.L.P.P.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		14,350
2403	00	1	(12) Headquaters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted		31,60,879
2403	00	1	(12) Headquaters Office Of S.L.P.P.	0	(13) Office Expenses	General-Voted		8,456
2403	00	101	(12) Assistance To State Control Animal	0	21. Materials And	General-Voted	Centrally Sponsored	24,77,000

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Run Date:

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04/11/2020

Up to Accounting Month September of Financial Year 2020-2021

Demand:	47 Housing, Animal Husbandry, Agricultur	ral Res	earch and Education, Capita	al Outlay on Public Works, Cap	pital Outlay on Animal Husbandry, Loans for Animal Hu	
Department	: A.H and Vety Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	100001 Director, A.H. & Vety Headquarter,	Shillor	ng			
Summary of L	DDO wise expenditure					
	Diseases (Ascad)		Supplies, Store And Equipments		Schemes	
2403 00 1	01 (12) Assistance To State Control Animal Diseases (Ascad)	0	50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries, Discount	General-Voted	Centrally Sponsored Schemes	14,30,000
2403 00 1	01 (18) Assistance To State For Control Of Animal Diseases (Ascad)	0	21. Materials And Supplies, Store And Equipments	General-Voted		2,75,000
2403 00 1	01 (30) Classical Swine Fever Control Programme(Sf-Cp)	0	21. Supplies And Materials	General-Voted	Centrally Sponsored Schemes	25,00,000
2403 00 1	01 (30) Classical Swine Fever Control Programme(Sf-Cp)	0	21. Supplies And Materials	General-Voted		2,77,777
2403 00 1	01 (02) Professional Efficiency Development (Ped) State Vety. Council	0	01. Salaries	General-Voted	Centrally Sponsored Schemes	25,65,926
2403 00 1	01 (02) Professional Efficiency Development (Ped) State Vety. Council	0	11. Domestic Travel Expenses	General-Voted	Centrally Sponsored Schemes	20,000
2403 00 1	01 (02) Professional Efficiency Development (Ped) State Vety. Council	0	13. Office Expenses	General-Voted	Centrally Sponsored Schemes	86,370
2403 00 1	01 (02) Professional Efficiency Development (Ped) State Vety. Council	0	26. Advertising And Publicity	General-Voted	Centrally Sponsored Schemes	35,000
2403 00 1	01 (02) Professional Efficiency Development (Ped) State Vety. Council	0	50.Other Charges	General-Voted	Centrally Sponsored Schemes	2,87,500
2403 00 1	01 (02) Professional Efficiency Development (Ped) State Vety. Council	0	51. Motor Vehicles	General-Voted	Centrally Sponsored Schemes	30,000

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Schemes

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Up to Accounting Month September of Financial Year 2020-2021 Run Date: 04/11/2020 Demand: Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu A.H and Vety Department **Department:** Shillong (North) Treasury **Treasury D.D.O.** : 100001 Director, A.H. & Vety Headquarter, Shillong Summary of DDO wise expenditure 101 (32) Peste Des Petits Ruminants Control 21. Supplies And **General-Voted** 1,91,777 2403 00 **Programme (Ppr-Cp) Materials** 2403 00 101 (32) Peste Des Petits Ruminants Control 0 **50.Other Charges General-Voted** 13,111 **Programme** (**Ppr-Cp**) 101 (27) Professional Efficiency Development (Ped) 0 General-Voted 2,32,260 2403 00 02. Wages **Centrally Sponsored** 101 (27) Professional Efficiency Development (Ped) 0 **06. Medical Treatment** General-Voted 50,000 2403 00 **Schemes** 101 (27) Professional Efficiency Development (Ped) 0 11.Domestic Travel General-Voted 20,000 2403 00 **Expenses** 101 (27) Professional Efficiency Development (Ped) 0 **General-Voted** 35,000 2403 00 13. Office Expenses 101 (27) Professional Efficiency Development (Ped) 0 26. Advertising And 35,000 2403 00 **General-Voted Publicity** 101 (27) Professional Efficiency Development (Ped) 0 2403 00 **50.Other Charges General-Voted** 2,87,500 101 (27) Professional Efficiency Development (Ped) 0 2403 00 51.Motor Vehicles General-Voted 30,000 101 (28) Establishment & Strenghtening Of Existing 0 **Centrally Sponsored** 2403 00 21. Supplies And General-Voted 5,43,600 **Veterinary Hospital And Dispensaries (Esvhd)** Materials **Schemes** 101 (28) Establishment & Strenghtening Of Existing 0 2403 00 21. Supplies And **General-Voted** 60,400 **Veterinary Hospital And Dispensaries (Esvhd) Materials** 101 (28) Establishment & Strenghtening Of Existing 0 2403 00 27. Minor Works **General-Voted Centrally Sponsored** 36,36,000 **Veterinary Hospital And Dispensaries (Esvhd) Schemes** 101 (28) Establishment & Strenghtening Of Existing 0 4,04,000 2403 00 27. Minor Works **General-Voted** Veterinary Hospital And Dispensaries (Esvhd) 2403 00 101 (04) Peste Des Petis Ruminants Control 21. Supplies And **General-Voted Centrally Sponsored** 17,26,000

Materials

Programme (Ppr-Cp)

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Shillong

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Up to Accounting Month September of Financial Year 2020-2021

De	mand	l :	47 Housing, Animal Husbandry, Agricultu	ıral Rese	earch and Education, Capita	l Outlay on Public Works, Capital Out	lay on Animal Husbandry, Loans for Animal Hu	
Dep	oartm	ent :	A.H and Vety Department					
Tre	asury	y	Shillong (North) Treasury					
Ď.D	.0.:		100001 Director, A.H. & Vety Headquarter,	, Shillon	ng			
Summ	ary o	of DD	O wise expenditure					
2403	00	101	(04) Peste Des Petis Ruminants Control Programme (Ppr-Cp)	0	50. Other Charges	General-Voted	Centrally Sponsored Schemes	1,18,000
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		4,96,536
2403	00	102	(35) Grant Under Article 275(1) For Dairy Farming	0	(33)Subsidies	General-Voted		47,90,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted		2,30,984
2403	00	107	(04) Subsidy For Farmers For Cultivation Of Fodder	0	33. Subsidies	Voted-Sixth-Schedule-Khasi		8,26,000
2403	00	107	(18) Strengthening Of Poultry Goat Farms	0	21. Materials And Supplies, Store And Equipments	General-Voted		83,333
2403	00	107	(09) Sub-Mission Of Pig Development (Ner)	1	21. Supplies And Materials	General-Voted	Centrally Sponsored Schemes	75,00,000
2403	00	107	(09) Sub-Mission Of Pig Development (Ner)	1	27. Minor Works	General-Voted	Centrally Sponsored Schemes	2,81,65,000
2403	00	107	(09) Sub-Mission Of Pig Development (Ner)	3	21. Supplies And Materials	General-Voted	Centrally Sponsored Schemes	10,00,000
2403	00	107	(08) Sub-Mission Of Livestock Development	1	21. Supplies And Materials	General-Voted	Centrally Sponsored Schemes	15,00,000
2403	00	107	(21) Strengthening Of Piggery Farms (Ner)	0	21. Supplies And Materials	General-Voted		7,50,333
2403	00	107	(21) Strengthening Of Piggery Farms (Ner)	0	27. Minor Works	General-Voted		31,29,000
2403	00	107	(23) Health Coverage For Pig	0	21. Supplies And Materials	General-Voted		1,11,111

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Up to Accounting Month September of Financial Year 2020-2021

Dei	mand	:	47 Housing, Animal Husbandry, Agricu	ltural Rese	arch and Education, Capita	l Outlay on Public Works, C	Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Dep	artm	ent :	A.H and Vety Department					
Tre	asury	7	Shillong (North) Treasury					
D.D	.O.:		100001 Director, A.H. & Vety Headquart	er, Shillong	g			
Summ	ary o	f DD(O wise expenditure					
2403	00	107	(31) Sub Mission On Feed And Fodder Development	0	13. Office Expenses	General-Voted		52,500
2403	00	107	(31) Sub Mission On Feed And Fodder Development	0	21. Supplies And Materials	General-Voted		14,92,000
2403	00	107	(31) Sub Mission On Feed And Fodder Development	0	27. Minor Works	General-Voted	Centrally Sponsored Schemes	11,14,000
2403	00	107	(31) Sub Mission On Feed And Fodder Development	0	50.Other Charges	General-Voted		3,87,000
2403	00	107	(31) Sub Mission On Feed And Fodder Development	1	02. Wages	General-Voted	Centrally Sponsored Schemes	21,50,000
2403	00	107	(31) Sub Mission On Feed And Fodder Development	1	13. Office Expenses	General-Voted	Centrally Sponsored Schemes	40,50,000
2403	00	107	(31) Sub Mission On Feed And Fodder Development	1	21. Supplies And Materials	General-Voted	Centrally Sponsored Schemes	2,48,28,000
2403	00	107	(31) Sub Mission On Feed And Fodder Development	1	27. Minor Works	General-Voted	Centrally Sponsored Schemes	2,46,53,000
2403	00	107	(31) Sub Mission On Feed And Fodder Development	1	50.Other Charges	General-Voted	Centrally Sponsored Schemes	2,62,13,000
2403	00	113	(01) Livestock Census Office	0	(01) Salaries, Sumtuary Allowance	General-Voted		39,79,706
2403	00	113	(01) Livestock Census Office	0	(13) Office Expenses	General-Voted		16,000
2403	00	113	(01) Livestock Census Office	0	50. Other Charges	General-Voted	Central Sector Schemes	33,50,000
2403	00	113	(03) Sample Survey Of Livestock Product	0	13. Office Expenses	General-Voted		40,000
2403	00	113	(03) Sample Survey Of Livestock Product	0	16. Publications	General-Voted		20,000

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Centrally Sponsored

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1,94,400

<u>Up t</u>	o Acco	ountin	ng Month September of Financial Year 2020-202	21_			Run Date :	04/11/2020
De	mand	:	47 Housing, Animal Husbandry, Agricultu	ural Rese	earch and Education, Capital	l Outlay on Public Works, Capita	al Outlay on Animal Husbandry, Loans for Animal Hu	
Dej	partmo	ent :	A.H and Vety Department					
Tre	easury		Shillong (North) Treasury					
D.I	0.0.:		100001 Director, A.H. & Vety Headquarter	, Shillon	g			
Summ	ary oj	f DD(O wise expenditure					
2403	00	113	(03) Sample Survey Of Livestock Product	0	21. Supplies And Materials	General-Voted		30,000
2403	00	113	(03) Sample Survey Of Livestock Product	0	50.Other Charges	General-Voted		21,600
2403	00	113	(03) Sample Survey Of Livestock Product	0	51.Motor Vehicles	General-Voted		10,000
2403	00	113	(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted		37,22,150
2403	00	113	(04) Statistical Cell	0	6. Medical Treatment	General-Voted		18,373
2403	00	113	(04) Statistical Cell	0	(13) Office Expenses	General-Voted		3,600
2403	00	113	(04) Statistical Cell	0	21. Materials And Supplies, Store And Equipments	General-Voted		7,976
2403	00	113	(01) Sample Survey On Major Livestock	0	01. Salaries	General-Voted	Centrally Sponsored Schemes	42,01,377
2403	00	113	(01) Sample Survey On Major Livestock	0	06.Medical Treatment	General-Voted	Centrally Sponsored Schemes	1,00,491
2403	00	113	(01) Sample Survey On Major Livestock	0	11. Domestic Travel Expenses	General-Voted	Centrally Sponsored Schemes	5,000
2403	00	113	(01) Sample Survey On Major Livestock	0	13. Office Expenses	General-Voted	Centrally Sponsored Schemes	3,60,000
2403	00	113	(01) Sample Survey On Major Livestock	0	16. Publications	General-Voted	Centrally Sponsored Schemes	1,80,000
2403	00	113	(01) Sample Survey On Major Livestock	0	21. Supplies And Materials	General-Voted	Centrally Sponsored Schemes	2,70,000

General-Voted

50.Other Charges

2403 00 113 (01) Sample Survey On Major Livestock

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Up to Accounting Month September of Financial Year 2020-2021

Demand:	47 Housing, Animal Husbandry, Agrico	ultural Re	esearch and Education, Cap	oital Outlay on Public Works, Ca	pital Outlay on Animal Husbandry, Loans for Animal Hu	
Department :	A.H and Vety Department	,				
Treasury	Shillong (North) Treasury					
D.D.O. :	100001 Director, A.H. & Vety Headquar	ter, Shille	ong			
Summary of DDO	wise expenditure					
					Schemes	
2403 00 113 ((01) Sample Survey On Major Livestock	0	51.Motor Vehicles	General-Voted	Centrally Sponsored Schemes	90,000
	(01) Contribution To Assam Agriculture University	0	32.Contribution	General-Voted		8,00,000
						19,94,42,595

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I)emai	nd:	47 Housin	g, Anim	al Husbandry, Agrico	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loar	ns for Animal	Hu	
D	epart	ment :	A.H and Vety	Depart	ment										
Т	reasu	ry	Shillong (Nor	th) Trea	sury										
Ď	.D.O.	:	100002 Dist	rict A.F	I. & Vety Officer, Ea	st Khasi Hills D	istrict, Shillong								
M	onth o	of Accou	unt: APR/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	10	Voucher	35,018	0	0	0	35,018	35,018
							Voted-Sixth- Schedule-Khasi	6	Voucher	4,24,454	7,000	60,500	6,600	3,50,354	4,17,454
							Voted-Sixth- Schedule-Khasi	G5	Voucher	2,45,352	0	26,500	0	2,18,852	2,45,352
						Total Object I	Head 1:			7,04,824	7,000	87,000	6,600	6,04,224	6,97,824
						Total Sub Hea	ıd :			7,04,824	7,000	87,000	6,600	6,04,224	6,97,824
						Total Minor H	Iead 1:			7,04,824	7,000	87,000	6,600	6,04,224	6,97,824
		1 1	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	16	Voucher	4,52,804	2,000	42,100	6,600	4,02,104	4,50,804
						Total Object I	Head 1:			4,52,804	2,000	42,100	6,600	4,02,104	4,50,804
						Total Sub Hea	ıd:			4,52,804	2,000	42,100	6,600	4,02,104	4,50,804
		ļ į	Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	11	Voucher	23,598	0	0	0	23,598	23,598
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	17	Voucher	13,90,756	2,000	97,500	6,600	12,84,656	13,88,756
						Total Object I	Head 1:			14,14,354	2,000	97,500	6,600	13,08,254	14,12,354
						Total Sub Hea	nd:			14,14,354	2,000	97,500	6,600	13,08,254	14,12,354
		1 1	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	12	Voucher	2,15,255	0	17,900	0	1,97,355	2,15,255
						Total Object I	Head 1:			2,15,255	0	17,900	0	1,97,355	2,15,255
						Total Sub Hea	nd:			2,15,255	0	17,900	0	1,97,355	2,15,255

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Up to Accounting Month September of Financial Year 2020-2021

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Run Date:

	emar				nal Husbandry, Agricu	inturai Researcii a	ind Education, Ca	pitai Outiay	on rubile we	orks, Capital Outla	ay Oli Allilliai I	Trusbandry, Loai	is for Ammar	11u	
De	epart	ment :	A.H and Vet	y Depar	tment										
Tı	reasu	ry	Shillong (No.	rth) Trea	sury										
Ď.	D.O.	:	100002 Dis	strict A.I	H. & Vety Officer, Ea	st Khasi Hills Dis	trict, Shillong								
Mo	onth o	of Acco	ount: APR/2020												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gro Amou
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G
403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	18	Voucher	10,19,530	4,000	60,800	6,600	9,48,130	10,15,53
						Total Object Ho	ead 1:			10,19,530	4,000	60,800	6,600	9,48,130	10,15,5
						Total Sub Head	l :			10,19,530	4,000	60,800	6,600	9,48,130	10,15,5
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		General-Voted	12	Voucher	5,52,317	4,000	35,500	6,600	5,06,217	5,48,3
					Anowance	Total Object Ho	ead 1:			5,52,317	4,000	35,500	6,600	5,06,217	5,48,3
						Total Sub Head	l :			5,52,317	4,000	35,500	6,600	5,06,217	5,48,3
			(24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	14	Voucher	4,39,984	0	19,200	2,200	4,18,584	4,39,98
							Voted-Sixth- Schedule-Khasi	15	Voucher	7,49,684	0	33,800	0	7,15,884	7,49,6
						Total Object Ho	ead 1:			11,89,668	0	53,000	2,200	11,34,468	11,89,6
						Total Sub Head	l :			11,89,668	0	53,000	2,200	11,34,468	11,89,6
						Total Minor He	ead 101:			48,43,928	12,000	3,06,800	28,600	44,96,528	48,31,92
			(01) Livestock Inspectors Offices	s 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	7	Voucher	2,14,310	1,000	18,900	2,200	1,92,210	2,13,3
						Total Object Ho	ead 1:			2,14,310	1,000	18,900	2,200	1,92,210	2,13,3
						Total Sub Head	l :			2,14,310	1,000	18,900	2,200	1,92,210	2,13,3
						Total Minor He	ead 102:			2,14,310	1,000	18,900	2,200	1,92,210	2,13,3
		105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	13	Voucher	3,73,216	0	10,200	0	3,63,016	3,73,2

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De	eman	d:	47 Housi	ng, Anim	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	y on Animal l	Husbandry, Loa	ns for Animal	Hu	
De	parti	ment :	A.H and Vet	ty Depart	tment										
Tr	easui	ry	Shillong (No	rth) Trea	sury										
D.	D.O.	:	100002 Dis	strict A.F	H. & Vety Officer, East	st Khasi Hills D	istrict, Shillong								
Mo	nth o	f Acco	unt: APR/2020												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2403	00	105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			3,73,216	0	10,200	0	3,63,016	3,73,216
						Total Sub Hea	d:			3,73,216	0	10,200	0	3,63,016	3,73,216
						Total Minor H	lead 105 :			3,73,216	0	10,200	0	3,63,016	3,73,216
						Total Sub Maj	jor Head θ :			61,36,278	20,000	4,22,900	37,400	56,55,978	61,16,278
						Total Major H	lead 2403:			61,36,278	20,000	4,22,900	37,400	56,55,978	61,16,278
						Total of Mont	h :			61,36,278	20,000	4,22,900	37,400	56,55,978	61,16,278
Mo	nth o	f Acco	unt: MAY/2020												
Major Head N			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	28	Voucher	4,24,454	7,000	60,500	6,600	3,50,354	4,17,454
							Voted-Sixth- Schedule-Khasi	6	Voucher	16,747	0	0	0	16,747	16,747
							Voted-Sixth- Schedule-Khasi	7	Voucher	8,478	0	0	0	8,478	8,478
							Voted-Sixth- Schedule-Khasi	8	Voucher	23,598	0	0	0	23,598	23,598
							Voted-Sixth- Schedule-Khasi	G2	Voucher	2,45,352	0	26,500	0	2,18,852	2,45,352
						Total Object I	Head 1:			7,18,629	7,000	87,000	6,600	6,18,029	7,11,629

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Run Date:

]	Demai	nd:	47 Housing	g, Anin	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loai	ns for Animal	Hu	
Ι	Depart	tment :	A.H and Vety	Depar	tment										
1	Γreasu	ıry	Shillong (Nort	h) Trea	sury										
i	D.D.O.	.:	100002 Dist	rict A.I	H. & Vety Officer, East	st Khasi Hills D	istrict, Shillong								
M	onth o	of Acco	unt: MAY/2020												
•		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcuu	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices			Total Sub Hea	ıd :			7,18,629	7,000	87,000	6,600	6,18,029	7,11,629
						Total Minor H	lead 1:			7,18,629	7,000	87,000	6,600	6,18,029	7,11,629
			(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	10	Voucher	4,52,804	2,000	42,100	6,600	4,02,104	4,50,804
						Total Object I	Head 1:			4,52,804	2,000	42,100	6,600	4,02,104	4,50,804
					02. Wages		Voted-Sixth- Schedule-Khasi	18	Voucher	9,300	0	0	0	9,300	9,300
							Voted-Sixth- Schedule-Khasi	41	Voucher	9,000	0	0	0	9,000	9,000
						Total Object I	Head 2:			18,300	0	0	0	18,300	18,300
						Total Sub Hea	d:			4,71,104	2,000	42,100	6,600	4,20,404	4,69,104
			Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	39	Voucher	23,598	0	0	0	23,598	23,598
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	4	Voucher	13,90,756	2,000	85,500	6,600	12,96,656	13,88,756
						Total Object F	Head 1:			14,14,354	2,000	85,500	6,600	13,20,254	14,12,354
						Total Sub Hea	d:			14,14,354	2,000	85,500	6,600	13,20,254	14,12,354
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	9	Voucher	2,15,255	0	17,900	0	1,97,355	2,15,255
						Total Object I	Head 1:			2,15,255	0	17,900	0	1,97,355	2,15,255
						Total Sub Hea	nd :			2,15,255	0	17,900	0	1,97,355	2,15,255
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	5	Voucher	9,51,274	4,000	56,500	6,600	8,84,174	9,47,274

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	Dema	nd :			nal Husbandry, Agrico	uiturai Kesearch and	a Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loai	ns for Animal	Hu	
]	Depart	ment :	: A.H and Vet	ty Depar	tment										
7	Гreasu	ıry	Shillong (No	rth) Trea	asury										
i	D.D.O.	:	100002 Dis	strict A.I	H. & Vety Officer, Ea	st Khasi Hills Distri	ict, Shillong								
M	lonth (of Acco	ount: MAY/2020												
			r Sub l Head	Sub Sub	Object Head	Categorised P	lan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Total Object Hea	d 1:			9,51,274	4,000	56,500	6,600	8,84,174	9,47,27
						Total Sub Head:	:			9,51,274	4,000	56,500	6,600	8,84,174	9,47,27
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary	Go	eneral-Voted	34	Voucher	23,598	0	0	0	23,598	23,598
					Allowance	Go	eneral-Voted	35	Voucher	5,28,719	4,000	35,500	6,600	4,82,619	5,24,719
						Total Object Hea	d 1:			5,52,317	4,000	35,500	6,600	5,06,217	5,48,31
						Total Sub Head:	:			5,52,317	4,000	35,500	6,600	5,06,217	5,48,31
			(21) Implementation Of Bio-Medical Waste	0	02. Wages		oted-Sixth- chedule-Khasi	21	Voucher	18,600	0	0	0	18,600	18,600
			(Management And Handing Rules 1998)				oted-Sixth- chedule-Khasi	43	Voucher	18,000	0	0	0	18,000	18,000
						Total Object Hea	d 2:			36,600	0	0	0	36,600	36,600
						Total Sub Head:	•			36,600	0	0	0	36,600	36,600
			(24) Veterinery Dispensaries	0	01. Salaries		oted-Sixth- chedule-Khasi	11	Voucher	7,49,684	0	33,800	0	7,15,884	7,49,684
							oted-Sixth- chedule-Khasi	12	Voucher	4,39,984	0	19,200	2,200	4,18,584	4,39,984
						Total Object Hea	d 1:			11,89,668	0	53,000	2,200	11,34,468	11,89,668
					02. Wages		oted-Sixth- chedule-Khasi	17	Voucher	27,900	0	0	0	27,900	27,900
						Sc	oted-Sixth- chedule-Khasi	40	Voucher	9,000	0	0	0	9,000	9,000
							oted-Sixth- chedule-Khasi	42	Voucher	27,000	0	0	0	27,000	27,000

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Γ	Dema	nd :	47 Housing,	, Animal Husbandry, Agr	icultural Research an	nd Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	y on Animal	Husbandry, Loa	ns for Animal	Hu	
D	epart	ment :	A.H and Vety	Department										
T	reasu	ıry	Shillong (North) Treasury										
D	.D.O.	:	100002 Distri	ict A.H. & Vety Officer, I	East Khasi Hills Dist	trict, Shillong								
Mo	onth (of Acco	ount: MAY/2020						G	D 1 4	D 1 4		NT 4 A	G
			r Sub l Head	Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head	2				(State)		8009	- 7610		(A.G.)
2403	00	101	(24) Veterinery 0	02. Wages	Total Object He	ead 2:			63,900	0	0	0	63,900	63,900
			Dispensaries		Total Sub Head	:			12,53,568	0	53,000	2,200	11,98,368	12,53,568
					Total Minor Hea	ad 101 :			48,94,472	12,000	2,90,500	28,600	45,63,372	48,82,472
		102	(01) Livestock Inspectors 0 Offices	(01) Salaries, Sumtua Allowance		Voted-Sixth- Schedule-Khasi	14	Voucher	2,14,310	1,000	18,900	2,200	1,92,210	2,13,310
					Total Object He	ad 1:			2,14,310	1,000	18,900	2,200	1,92,210	2,13,310
					Total Sub Head	:			2,14,310	1,000	18,900	2,200	1,92,210	2,13,310
					Total Minor Hea	ad 102 :			2,14,310	1,000	18,900	2,200	1,92,210	2,13,310
		105	(12) Pig Farm Pynursla 0	(01) Salaries, Sumtua Allowance		Voted-Sixth- Schedule-Khasi	13	Voucher	3,73,216	0	10,200	0	3,63,016	3,73,216
					Total Object He	ad 1:			3,73,216	0	10,200	0	3,63,016	3,73,216
				02. Wages	:	Voted-Sixth- Schedule-Khasi	19	Voucher	9,300	0	0	0	9,300	9,300
						Voted-Sixth- Schedule-Khasi	20	Voucher	9,300	0	0	0	9,300	9,300
					Total Object He	ead 2:			18,600	0	0	0	18,600	18,600
					Total Sub Head	:			3,91,816	0	10,200	0	3,81,616	3,91,816
					Total Minor Hea	ad 105:			3,91,816	0	10,200	0	3,81,616	3,91,816
					Total Sub Major	r Head 0:			62,19,227	20,000	4,06,600	37,400	57,55,227	61,99,227
					Total Major He	ad 2403:			62,19,227	20,000	4,06,600	37,400	57,55,227	61,99,227
					Total of Month	:			62,19,227	20,000	4,06,600	37,400	57,55,227	61,99,227

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Dem	and :	47 Hous	ing, Anin	nal Husbandry, Agrico	ultural Research	and Education, Cap	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loar	s for Animal	Hu	
Depa	rtment	: A.H and Ve	ety Depar	tment										
Treas	sury	Shillong (No	orth) Trea	sury										
; D.D.(D. :	100002 D	istrict A.I	H. & Vety Officer, Ea	st Khasi Hills D	istrict, Shillong								
Month	of Acc	ount: JUN/2020												
ajor Su lead Mai		or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Hea			Head		Semile				(State)		8009	- 7610		(A.G.)
403 00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	17	Voucher	4,24,454	7,000	55,500	6,600	3,55,354	4,17,45
						Voted-Sixth- Schedule-Khasi	G18	Voucher	2,45,352	0	26,500	0	2,18,852	2,45,352
					Total Object H	Head 1 :			6,69,806	7,000	82,000	6,600	5,74,206	6,62,80
				02. Wages		Voted-Sixth- Schedule-Khasi	56	Voucher	6,900	0	0	0	6,900	6,900
					Total Object H	Head 2 :			6,900	0	0	0	6,900	6,90
				6. Medical Treatment		Voted-Sixth- Schedule-Khasi	55	Voucher	600	0	0	0	600	600
					Total Object H	Head 6:			600	0	0	0	600	60
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	71	Voucher	2,770	0	0	0	2,770	2,770
						Voted-Sixth- Schedule-Khasi	84	Voucher	3,430	0	0	0	3,430	3,430
					Total Object H	Iead 13 :			6,200	0	0	0	6,200	6,200
				21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	82	Voucher	2,900	0	0	0	2,900	2,900
				Equipments	Total Object H	Head 21:			2,900	0	0	0	2,900	2,900
					Total Sub Hea	d :			6,86,406	7,000	82,000	6,600	5,90,806	6,79,40
					Total Minor H	lead 1:			6,86,406	7,000	82,000	6,600	5,90,806	6,79,400
	101	(01) Veterinary Hospita And Dispensaries	ıls 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	13	Voucher	4,52,804	2,000	42,100	6,600	4,02,104	4,50,804
					Total Object H	Iead 1:			4,52,804	2,000	42,100	6,600	4,02,104	4,50,804

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De	man	ıd :	47 Housin	g, Anim	nal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ny on Animal l	Husbandry, Loai	ns for Animal	Hu	
Dep	part	ment :	A.H and Vety	Depart	ment										
Tre	easu	ry	Shillong (Nort	th) Trea	sury										
D.D	0.0.	:	100002 Dist	rict A.F	I. & Vety Officer, Ea	st Khasi Hills D	istrict, Shillong								
Mon	nth o	of Acco	unt: JUN/2020												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Iead			Head						(State)		8009	- 7610		(A.G.)
2403 0	00		(01) Veterinary Hospitals And Dispensaries	0	02. Wages		Voted-Sixth- Schedule-Khasi	59	Voucher	9,300	0	0	0	9,300	9,300
						Total Object I	Head 2 :			9,300	0	0	0	9,300	9,300
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	83	Voucher	4,200	0	0	0	4,200	4,200
						Total Object I	Head 13:			4,200	0	0	0	4,200	4,200
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	81	Voucher	17,300	0	0	0	17,300	17,300
					Equipments	Total Object I	Head 21 :			17,300	0	0	0	17,300	17,300
					51.Motor Vehicles		Voted-Sixth- Schedule-Khasi	88	Voucher	4,000	0	0	0	4,000	4,000
						Total Object I	Head 51 :			4,000	0	0	0	4,000	4,000
						Total Sub Hea	ıd:			4,87,604	2,000	42,100	6,600	4,36,904	4,85,604
			Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	16	Voucher	13,90,756	2,000	83,500	6,600	12,98,656	13,88,756
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	20	Voucher	23,598	0	0	0	23,598	23,598
							Voted-Sixth- Schedule-Khasi	21	Voucher	6,090	0	0	0	6,090	6,090
						Total Object I	Head 1:			14,20,444	2,000	83,500	6,600	13,28,344	14,18,444
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	74	Voucher	4,800	0	0	0	4,800	4,800
						Total Object I	Head 13:			4,800	0	0	0	4,800	4,800
						Total Sub Hea	nd:			14,25,244	2,000	83,500	6,600	13,33,144	14,23,244

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]	Dema	nd:	47 Housin	ng, Anin	nal Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loan	s for Animal	Hu	
Ι	Depart	tment	A.H and Vet	y Depar	tment										
7	reasu	ıry	Shillong (Nor	th) Trea	sury										
i).D.O.	.:	100002 Dis	trict A.H	H. & Vety Officer, Ea	st Khasi Hills Di	strict, Shillong								
M	onth o	of Acco	ount: JUN/2020												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		. 11044	Head		Semme				(State)		8009	- 7610		(A.G.)
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	8	Voucher	2,15,255	0	17,900	0	1,97,355	2,15,255
						Total Object H	lead 1 :			2,15,255	0	17,900	0	1,97,355	2,15,255
					6. Medical Treatment		Voted-Sixth- Schedule-Khasi	28	Voucher	86,605	0	0	0	86,605	86,605
						Total Object H	lead 6:			86,605	0	0	0	86,605	86,605
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	57	Voucher	5,800	0	0	0	5,800	5,800
					Allowances	Total Object H	lead 11 :			5,800	0	0	0	5,800	5,800
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	87	Voucher	2,283	0	0	0	2,283	2,283
							Voted-Sixth- Schedule-Khasi	90	Voucher	21,717	0	0	0	21,717	21,717
						Total Object H	lead 13 :			24,000	0	0	0	24,000	24,000
						Total Sub Head	d :			3,31,660	0	17,900	0	3,13,760	3,31,660
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	15	Voucher	9,51,274	4,000	56,500	6,600	8,84,174	9,47,274
						Total Object H	lead 1 :			9,51,274	4,000	56,500	6,600	8,84,174	9,47,274
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	89	Voucher	6,300	0	0	0	6,300	6,300
						Total Object H	lead 13 :			6,300	0	0	0	6,300	6,300
						Total Sub Head	d :			9,57,574	4,000	56,500	6,600	8,90,474	9,53,574
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		General-Voted	25	Voucher	5,52,317	4,000	35,500	6,600	5,06,217	5,48,317

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<u>U</u> 1	to Account	ting Month Septeml	oer of Fi	nancial Year 2020-2	2021						Run Date	::	04/11/202	0
]	Demand :	47 Housin	ng, Anin	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	ay on Animal	Husbandry, Loa	ans for Animal	Hu	
Г	epartment :	: A.H and Vet	y Depar	tment										
Т	reasury	Shillong (No	rth) Trea	sury										
Ė	D.D.O. :	100002 Dis	strict A.I	H. & Vety Officer, Ea	st Khasi Hills Di	strict, Shillong								
M	onth of Acco	ount: JUN/2020												
	Sub Mino Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	- 11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00 101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1 :			5,52,317	4,000	35,500	6,600	5,06,217	5,48,317
				6. Medical Treatment		General-Voted	119	Voucher	4,585	0	0	0	4,585	4,585
					Total Object H	lead 6 :			4,585	0	0	0	4,585	4,585
				(13) Office Expenses		General-Voted	57	Voucher	2,000	0	0	0	2,000	2,000
					Total Object H	Iead 13:			2,000	0	0	0	2,000	2,000
				21.Materials And Supplies, Store And		General-Voted	60	Voucher	5,900	0	0	0	5,900	5,900
				Equipments	Total Object H	lead 21 :			5,900	0	0	0	5,900	5,900
				52. Machinery And Equipment		General-Voted	58	Voucher	6,800	0	0	0	6,800	6,800
				Equipment	Total Object H	lead 52 :			6,800	0	0	0	6,800	6,800
					Total Sub Hea	d :			5,71,602	4,000	35,500	6,600	5,25,502	5,67,602
		(21) Implementation Of Bio-Medical Waste	0	02. Wages		Voted-Sixth- Schedule-Khasi	58	Voucher	18,600	0	0	0	18,600	18,600
		(Management And Handing Rules 1998)			Total Object H	lead 2:			18,600	0	0	0	18,600	18,600
					Total Sub Hea	d :			18,600	0	0	0	18,600	18,600
		(24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	14	Voucher	7,49,684	0	33,800	0	7,15,884	7,49,684
						Voted-Sixth- Schedule-Khasi	7	Voucher	4,39,984	0	19,200	2,200	4,18,584	4,39,984
						Voted-Sixth- Schedule-Khasi	9297	Challan	-6,280	0	0	0	-6,280	-6,280
					Total Object H	lead 1 :			11,83,388	0	53,000	2,200	11,28,188	11,83,388
				02. Wages		Voted-Sixth-	52	Voucher	27,900	0	0	0	27,900	27,900

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)emai	nd:	47 Housin	g, Anin	nal Husbandry, Agrico	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loa	ns for Animal	Hu	
D	epart	ment :	A.H and Vety	y Depar	tment										
Т	reasu	ry	Shillong (Nor	th) Trea	asury										
Ď	.D.O.	:	100002 Dis	trict A.F	H. & Vety Officer, Ea	st Khasi Hills Di	istrict, Shillong								
Mo	onth o	of Acco	ount: JUN/2020												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00	101	(24) Veterinery Dispensaries	0	02. Wages		Voted-Sixth- Schedule-Khasi	60	Voucher	9,300	0	0	0	9,300	9,300
						Total Object H	Iead 2 :			37,200	0	0	0	37,200	37,200
					13. Office Expenses		Voted-Sixth- Schedule-Khasi	75	Voucher	10,500	0	0	0	10,500	10,500
							Voted-Sixth- Schedule-Khasi	79	Voucher	3,450	0	0	0	3,450	3,450
							Voted-Sixth- Schedule-Khasi	86	Voucher	13,850	0	0	0	13,850	13,850
						Total Object H	Iead 13 :			27,800	0	0	0	27,800	27,800
						Total Sub Hea	d :			12,48,388	0	53,000	2,200	11,93,188	12,48,388
						Total Minor H	[ead 101 :			50,40,672	12,000	2,88,500	28,600	47,11,572	50,28,672
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	9	Voucher	2,14,310	1,000	18,900	2,200	1,92,210	2,13,310
						Total Object H	Iead 1 :			2,14,310	1,000	18,900	2,200	1,92,210	2,13,310
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	85	Voucher	3,000	0	0	0	3,000	3,000
						Total Object H	Iead 13 :			3,000	0	0	0	3,000	3,000
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	80	Voucher	4,000	0	0	0	4,000	4,000
					Equipments	Total Object H	lead 21 :			4,000	0	0	0	4,000	4,000
						Total Sub Hea	d :			2,21,310	1,000	18,900	2,200	1,99,210	2,20,310
						Total Minor H	lead 102 :			2,21,310	1,000	18,900	2,200	1,99,210	2,20,310

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Run Date:

Der	mand :	47 Housi	ng, Anin	nal Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
Dep	artment :	A.H and Ve	ty Depar	tment										
Tre	asury	Shillong (No	orth) Trea	asury										
D.D	.0.:	100002 Di	strict A.I	H. & Vety Officer, Ea	st Khasi Hills Di	istrict, Shillong								
Mon	th of Accou	int: JUN/2020												
	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead		Head						(State)		8009	- 7610		(A.G.))
2403 00	0 105 (12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	23	Voucher	3,73,216	0	10,200	0	3,63,016	3,73,216
					Total Object H	Iead 1 :			3,73,216	0	10,200	0	3,63,016	3,73,216
				02. Wages		Voted-Sixth- Schedule-Khasi	29	Voucher	9,000	0	0	0	9,000	9,000
						Voted-Sixth- Schedule-Khasi	30	Voucher	9,000	0	0	0	9,000	9,000
						Voted-Sixth- Schedule-Khasi	53	Voucher	9,300	0	0	0	9,300	9,300
						Voted-Sixth- Schedule-Khasi	54	Voucher	9,300	0	0	0	9,300	9,300
					Total Object H	Head 2:			36,600	0	0	0	36,600	36,600
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	45	Voucher	6,000	0	0	0	6,000	6,000
					Total Object H	Head 13 :			6,000	0	0	0	6,000	6,000
				21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	36	Voucher	24,500	0	0	0	24,500	24,500
				Equipments	Total Object H	Head 21 :			24,500	0	0	0	24,500	24,500
					Total Sub Hea	d:			4,40,316	0	10,200	0	4,30,116	4,40,316
					Total Minor H	lead 105 :			4,40,316	0	10,200	0	4,30,116	4,40,316
					Total Sub Maj	jor Head θ :			63,88,704	20,000	3,99,600	37,400	59,31,704	63,68,704
					Total Major H	lead 2403:			63,88,704	20,000	3,99,600	37,400	59,31,704	63,68,704
					Total of Montl	h :			63,88,704	20,000	3,99,600	37,400	59,31,704	63,68,704

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Demai	nd:	47 Housin	g, Anim	nal Husbandry, Agrico	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loai	ns for Animal	Hu	
Depart	ment :	A.H and Vety	y Depart	tment										
Treasu	ry	Shillong (Nor	th) Trea	sury										
D.D.O.	:	100002 Dist	trict A.F	H. & Vety Officer, Ea	st Khasi Hills D	istrict, Shillong								
Month o	of Acco	unt: JUL/2020												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		IIcau	Head		Semire				(State)		8009	- 7610		(A.G.))
2403 00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	22	Voucher	4,24,454	7,000	45,500	6,600	3,65,354	4,17,454
						Voted-Sixth- Schedule-Khasi	G8	Voucher	2,45,352	0	26,500	0	2,18,852	2,45,352
					Total Object H	Head 1:			6,69,806	7,000	72,000	6,600	5,84,206	6,62,806
				02. Wages		Voted-Sixth- Schedule-Khasi	48	Voucher	9,000	0	0	0	9,000	9,000
					Total Object I	Head 2:			9,000	0	0	0	9,000	9,000
					Total Sub Hea	d:			6,78,806	7,000	72,000	6,600	5,93,206	6,71,806
					Total Minor H	Iead 1:			6,78,806	7,000	72,000	6,600	5,93,206	6,71,806
		(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	13	Voucher	4,52,804	2,000	52,100	6,600	3,92,104	4,50,804
					Total Object I				4,52,804	2,000	52,100	6,600	3,92,104	4,50,804
				02. Wages		Voted-Sixth- Schedule-Khasi	45	Voucher	9,000	0	0	0	9,000	9,000
					Total Object I	Head 2 :			9,000	0	0	0	9,000	9,000
					Total Sub Hea	d:			4,61,804	2,000	52,100	6,600	4,01,104	4,59,804
]	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	12	Voucher	23,598	0	0	0	23,598	23,598
		C.D. Blocks				Voted-Sixth- Schedule-Khasi	2	Voucher	13,46,720		83,500	6,600	12,54,620	13,44,720
						Voted-Sixth- Schedule-Khasi	40	Voucher	61,098	0	0	0	61,098	61,098
					Total Object I	Head 1 :			14,31,416	2,000	83,500	6,600	13,39,316	14,29,416

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Run Date:

D)emai	nd:	47 Housin	g, Anim	nal Husbandry, Agrico	ultural Research a	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loa	ns for Animal	Hu	
D	epart	tment :	A.H and Vety	/ Depart	tment										
T	reasu	ıry	Shillong (Nor	th) Trea	sury										
Ď	.D.O.	.:	100002 Dist	rict A.F	H. & Vety Officer, Ea	st Khasi Hills Dis	strict, Shillong								
Mo	onth o	of Acco	ount: JUL/2020												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Khasi	47	Voucher	15,875	0	0	0	15,875	15,875
			C.D. Blocks		Allowances	Total Object Ho	ead 11:			15,875	0	0	0	15,875	15,875
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	29	Voucher	50,300	0	0	0	50,300	50,300
					Equipments	Total Object Ho	ead 21 :			50,300	0	0	0	50,300	50,300
						Total Sub Head	l:			14,97,591	2,000	83,500	6,600	14,05,491	14,95,591
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	14	Voucher	2,15,255	0	17,900	0	1,97,355	2,15,255
						Total Object Ho	ead 1 :			2,15,255	0	17,900	0	1,97,355	2,15,255
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	27	Voucher	47,900	0	0	0	47,900	47,900
					Equipments	Total Object Ho	ead 21 :			47,900	0	0	0	47,900	47,900
						Total Sub Head	l:			2,63,155	0	17,900	0	2,45,255	2,63,155
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3	Voucher	9,51,274	4,000	56,500	6,600	8,84,174	9,47,274
						Total Object Ho	ead 1 :			9,51,274	4,000	56,500	6,600	8,84,174	9,47,274
					21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Khasi	26	Voucher	95,900	0	0	0	95,900	95,900
					Equipments	Total Object Ho	ead 21 :			95,900	0	0	0	95,900	95,900
						Total Sub Head	l:			10,47,174	4,000	56,500	6,600	9,80,074	10,43,174
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		General-Voted	4	Voucher	6,41,796	4,000	44,300	6,600	5,86,896	6,37,796

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Dep	artm	nent :	A.H and Vety	/ Depart	tment										
Tre	asury	y	Shillong (Nor												
D.D	.0.:		100002 Dist	rict A.F	I. & Vety Officer, Ea	st Khasi Hills Dis	strict, Shillong								
Mon	th of	Acco	unt: JUL/2020												
Aajor S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gros Amour
	ead			Head						(State)		8009	- 7610		(A.G.)
2403 00	0 1	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Total Object H	ead 1:			6,41,796	4,000	44,300	6,600	5,86,896	6,37,79
						Total Sub Head	d :			6,41,796	4,000	44,300	6,600	5,86,896	6,37,79
			(21) Implementation Of Bio-Medical Waste	0	02. Wages		Voted-Sixth- Schedule-Khasi	51	Voucher	18,000	0	0	0	18,000	18,00
			(Management And Handing Rules 1998)			Total Object H	lead 2 :			18,000	0	0	0	18,000	18,00
						Total Sub Head	d:			18,000	0	0	0	18,000	18,00
			(24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	16	Voucher	4,39,984	0	19,200	2,200	4,18,584	4,39,98
							Voted-Sixth- Schedule-Khasi	17	Voucher	6,85,266	0	31,300	0	6,53,966	6,85,26
						Total Object H	ead 1:			11,25,250	0	50,500	2,200	10,72,550	11,25,25
					02. Wages		Voted-Sixth- Schedule-Khasi	49	Voucher	9,000	0	0	0	9,000	9,00
							Voted-Sixth- Schedule-Khasi	50	Voucher	27,000	0	0	0	27,000	27,00
						Total Object H	ead 2 :			36,000	0	0	0	36,000	36,00
					21. Supplies And Materials		Voted-Sixth- Schedule-Khasi	25	Voucher	1,96,500	0	0	0	1,96,500	1,96,50
						Total Object H	ead 21:			1,96,500	0	0	0	1,96,500	1,96,50
						Total Sub Head	d:			13,57,750	0	50,500	2,200	13,05,050	13,57,75
						Total Minor Ho	ead 101 :			52,87,270	12,000	3,04,800	28,600	49,41,870	52,75,27
	1		(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1	Voucher	2,14,310	1,000	18,900	2,200	1,92,210	2,13,31

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]	Dema	nd:	47 Housin	g, Anin	nal Husbandry, Agricu	ıltural Research a	nd Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	y on Animal l	Husbandry, Loa	ns for Animal	Hu	
Γ	epart	ment :	A.H and Vety	/ Depar	tment										
Т	reasu	ry	Shillong (Nort	th) Trea	asury										
i	.D.O.	:	100002 Dist	rict A.I	H. & Vety Officer, Eas	st Khasi Hills Dis	trict, Shillong								
M	onth o	of Acco	ount: JUL/2020												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2403	00	102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Ho	ead 1 :			2,14,310	1,000	18,900	2,200	1,92,210	2,13,310
						Total Sub Head	. :			2,14,310	1,000	18,900	2,200	1,92,210	2,13,310
						Total Minor He	ad 102 :			2,14,310	1,000	18,900	2,200	1,92,210	2,13,310
		105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	15	Voucher	3,73,216	0	10,200	0	3,63,016	3,73,216
						Total Object Ho	ead 1:			3,73,216	0	10,200	0	3,63,016	3,73,216
					02. Wages		Voted-Sixth- Schedule-Khasi	42	Voucher	9,000	0	0	0	9,000	9,000
							Voted-Sixth- Schedule-Khasi	43	Voucher	9,000	0	0	0	9,000	9,000
						Total Object He	ead 2:			18,000	0	0	0	18,000	18,000
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	35	Voucher	6,810	0	0	0	6,810	6,810
					Allowances	Total Object He	ead 11:			6,810	0	0	0	6,810	6,810
						Total Sub Head	:			3,98,026	0	10,200	0	3,87,826	3,98,026
						Total Minor He	ad 105:			3,98,026	0	10,200	0	3,87,826	3,98,026
						Total Sub Majo	r Head 0:			65,78,412	20,000	4,05,900	37,400	61,15,112	65,58,412
						Total Major He	ad 2403:			65,78,412	20,000	4,05,900	37,400	61,15,112	65,58,412
						Total of Month	:			65,78,412	20,000	4,05,900	37,400	61,15,112	65,58,412
M	onth (of Acco	ount: AUG/2020												

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Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu Demand: **Department:** A.H and Vety Department **Treasury** Shillong (North) Treasury **D.D.O.** : 100002 District A.H. & Vety Officer, East Khasi Hills District, Shillong Month of Account: AUG/2020 **Deduction Deduction Amount** Net Amount Gross Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) **Amount** Amount **Schme** Head Major Head Head Sub (A.G.)(State) 8009 7610 Head Head 001 2403 00 (02) District Offices 0 (01) Salaries, Sumtuary Voted-Sixth-17 Voucher 4,36,794 7,000 40,500 3,82,694 4,29,794 6,600 Schedule-Khasi Allowance Voted-Sixth-G21 Voucher 2,45,352 0 26,500 0 2,18,852 2,45,352 Schedule-Khasi 6,75,146 6,01,546 Total Object Head-- 1: 6,82,146 7,000 67,000 6,600 02. Wages Voted-Sixth-Voucher 9,300 0 0 0 9,300 9,300 Schedule-Khasi Total Object Head-- 2: 9,300 0 9,300 9,300 **Total Sub Head:** 6,91,446 7,000 67,000 6,600 6,10,846 6,84,446 6,91,446 7,000 67,000 6,600 6,10,846 6,84,446 **Total Minor Head** (01) Veterinary Hospitals 0 (01) Salaries, Sumtuary Voted-Sixth-Voucher 4,64,116 2,000 32,100 4,23,416 4,62,116 6,600 And Dispensaries Allowance Schedule-Khasi 4,64,116 4,23,416 4,62,116 **Total Object Head--** 1: 2,000 32,100 6,600 Voted-Sixth-9,300 02. Wages 41 Voucher 9,300 0 0 0 9,300 Schedule-Khasi **Total Object Head-- 2**: 9,300 0 9,300 9,300 4,32,716 4,71,416 Total Sub Head: 4,73,416 2,000 32,100 6,600 (01) Salaries, Sumtuary Voted-Sixth-14 (02) Veterinary Voucher 93,750 13,49,119 2,000 6,600 12,46,769 13,47,119 Dispensary Taken From Allowance Schedule-Khasi C.D. Blocks Voted-Sixth-23 Voucher 1,04,524 0 0 0 1,04,524 1,04,524 Schedule-Khasi Voted-Sixth-30 0 Voucher 23,598 23,598 23,598 Schedule-Khasi Voted-Sixth-0 45 Voucher 31,634 0 0 31,634 31,634 Schedule-Khasi

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Run Date:

	Dema	nd:	47	Housin	g, Anim	al Husbandry, Agrico	ultural Research	and Education, Ca	pital Outlay	y on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
I	Depart	ment :	A.H a	nd Vety	Depart	ment										
7	reasu	ıry	Shillo	ng (Nor	th) Treas	sury										
i).D.O.	. :	10000	2 Dist	rict A.H	I. & Vety Officer, Ea	st Khasi Hills Di	istrict, Shillong								
M	onth o	of Acco	unt: AUG/	2020												
		Minor r Head	Sub Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head				Head						(State)		8009	- 7610		(A.G.))
2403	00		(02) Veterinary Dispensary Tak		0	(01) Salaries, Sumtuary Allowance	Total Object F	Head 1:			15,08,875	2,000	93,750	6,600	14,06,525	15,06,875
			C.D. Blocks			06. Medical Treatment		Voted-Sixth- Schedule-Khasi	63	Voucher	7,599	0	0	0	7,599	7,599
							Total Object H	Head 6:			7,599	0	0	0	7,599	7,599
						(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	29	Voucher	18,810	0	0	0	18,810	18,810
						Allowances		Voted-Sixth- Schedule-Khasi	39	Voucher	14,898	0	0	0	14,898	14,898
							Total Object H	Head 11:			33,708	0	0	0	33,708	33,708
							Total Sub Hea	ıd :			15,50,182	2,000	93,750	6,600	14,47,832	15,48,182
			(03) Mobile Vet Dispensary	erinary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	10	Voucher	2,21,148	0	17,900	0	2,03,248	2,21,148
							Total Object H	Head 1:			2,21,148	0	17,900	0	2,03,248	2,21,148
							Total Sub Hea	ıd:			2,21,148	0	17,900	0	2,03,248	2,21,148
			(04) Veterinary Centres	Aid	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	16	Voucher	10,07,892	3,000	56,500	6,600	9,41,792	10,04,892
								Voted-Sixth- Schedule-Khasi	46	Voucher	60,842	0	0	0	60,842	60,842
								Voted-Sixth- Schedule-Khasi	50	Voucher	21,035	0	0	0	21,035	21,035
							Total Object H	Head 1:			10,89,769	3,000	56,500	6,600	10,23,669	10,86,769
						(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	25	Voucher	3,073	0	0	0	3,073	3,073
						Allowances		Voted-Sixth- Schedule-Khasi	62	Voucher	3,037	0	0	0	3,037	3,037

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I	Demai	nd:	47 Housi	ng, Anim	nal Husbandry, Agrico	ultural Research and	Education, Cap	oital Outlay	on Public Wo	orks, Capital Outla	y on Animal l	Husbandry, Loar	ns for Animal	Hu	
D	epart	ment :	A.H and Vet	y Depart	tment										
T	reasu	ıry	Shillong (No	rth) Trea	sury										
Ď	.D.O.	:	100002 Dis	strict A.F	H. & Vety Officer, Ea	st Khasi Hills Distri	ct, Shillong								
M	onth (of Acco	ount: AUG/2020												
			r Sub Head	Sub Sub	Object Head	Categorised Pl Schme	an/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		III	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head	1 11 :			6,110	0	0	0	6,110	6,110
						Total Sub Head:				10,95,879	3,000	56,500	6,600	10,29,779	10,92,879
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Ge	neral-Voted	21	Voucher	6,74,367	4,000	44,300	6,600	6,19,467	6,70,367
					Anowance	Total Object Head	1 1:			6,74,367	4,000	44,300	6,600	6,19,467	6,70,367
						Total Sub Head:				6,74,367	4,000	44,300	6,600	6,19,467	6,70,367
			(21) Implementation Of Bio-Medical Waste	0	02. Wages		oted-Sixth- hedule-Khasi	33	Voucher	18,600	0	0	0	18,600	18,600
			(Management And Handing Rules 1998)			Total Object Head	1 2:			18,600	0	0	0	18,600	18,600
						Total Sub Head:				18,600	0	0	0	18,600	18,600
			(24) Veterinery Dispensaries	0	01. Salaries		ted-Sixth- hedule-Khasi	11	Voucher	4,52,508	0	19,200	2,200	4,31,108	4,52,508
							ted-Sixth- hedule-Khasi	20	Voucher	6,99,190	0	31,300	0	6,67,890	6,99,190
						Total Object Head	1 1:			11,51,698	0	50,500	2,200	10,98,998	11,51,698
					02. Wages	Sch	ted-Sixth- hedule-Khasi	35	Voucher	27,900	0	0	0	27,900	27,900
							oted-Sixth- hedule-Khasi	38	Voucher	9,300	0	0	0	9,300	9,300
						Total Object Head	d 2:			37,200	0	0	0	37,200	37,200
						Total Sub Head:				11,88,898	0	50,500	2,200	11,36,198	11,88,898
						Total Minor Head	101 :			52,22,490	11,000	2,95,050	28,600	48,87,840	52,11,490

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]	Demai	nd :	47 Housin	g, Anin	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loan	s for Animal	Hu	
I	Depart	ment :	A.H and Vety	Depar	tment										
Т	reasu	ıry	Shillong (Nor	h) Trea	sury										
i).D.O.	. :	100002 Dist	rict A.I	H. & Vety Officer, East	st Khasi Hills Di	strict, Shillong								
M	onth o	of Accou	int: AUG/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2403	00		01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	18	Voucher	2,20,233	1,000	17,900	2,200	1,99,133	2,19,233
						Total Object H	lead 1 :			2,20,233	1,000	17,900	2,200	1,99,133	2,19,233
						Total Sub Head	d :			2,20,233	1,000	17,900	2,200	1,99,133	2,19,233
						Total Minor H	ead 102 :			2,20,233	1,000	17,900	2,200	1,99,133	2,19,233
		105	12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	13	Voucher	3,80,976	0	10,200	0	3,70,776	3,80,976
						Total Object H	lead 1 :			3,80,976	0	10,200	0	3,70,776	3,80,976
					02. Wages		Voted-Sixth- Schedule-Khasi	36	Voucher	9,300	0	0	0	9,300	9,300
							Voted-Sixth- Schedule-Khasi	37	Voucher	9,300	0	0	0	9,300	9,300
						Total Object H	lead 2 :			18,600	0	0	0	18,600	18,600
						Total Sub Head	d :			3,99,576	0	10,200	0	3,89,376	3,99,576
						Total Minor H	ead 105 :			3,99,576	0	10,200	0	3,89,376	3,99,576
						Total Sub Majo	or Head 0:			65,33,745	19,000	3,90,150	37,400	60,87,195	65,14,745
						Total Major H	ead 2403:			65,33,745	19,000	3,90,150	37,400	60,87,195	65,14,745
						Total of Month	ı :			65,33,745	19,000	3,90,150	37,400	60,87,195	65,14,745
Major	Sub	of Accou Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			Deduction A (as per A.G.			

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)emai	nd:	47 Hous	sing, Anin	nal Husbandry, Agrico	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loai	ns for Animal	Hu	I
			A.H and V				, - ··			, 1		, ,			
		ment:													
T	reasu	ry	Shillong (N	orth) Trea	asury										
Ď	.D.O.	:	100002 D	istrict A.I	H. & Vety Officer, Ea	st Khasi Hills D	istrict, Shillong								
Mo	onth (of Acco	unt: SEP/2020												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	19	Voucher	5,87,806	0	45,500	6,600	5,35,706	5,87,806
							Voted-Sixth- Schedule-Khasi	G1A	Voucher	2,59,016	0	26,500	0	2,32,516	2,59,016
						Total Object I	Head 1:			8,46,822	0	72,000	6,600	7,68,222	8,46,822
					02. Wages		Voted-Sixth- Schedule-Khasi	44	Voucher	10,478	0	0	0	10,478	10,478
							Voted-Sixth- Schedule-Khasi	46	Voucher	3,192	0	0	0	3,192	3,192
						Total Object I	Head 2 :			13,670	0	0	0	13,670	13,670
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	83	Voucher	2,000	0	0	0	2,000	2,000
						Total Object I	Head 13:			2,000	0	0	0	2,000	2,000
					21 Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	82	Voucher	1,600	0	0	0	1,600	1,600
					Equipments	Total Object I	Head 21 :			1,600	0	0	0	1,600	1,600
						Total Sub Hea	ıd:			8,64,092	0	72,000	6,600	7,85,492	8,64,092
						Total Minor H	Iead 1:			8,64,092	0	72,000	6,600	7,85,492	8,64,092
			(01) Veterinary Hospita And Dispensaries	als 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	4	Voucher	4,78,228	0	34,200	6,600	4,37,428	4,78,228
							Voted-Sixth- Schedule-Khasi	41	Voucher	4,445	0	0	0	4,445	4,445
						Total Object I	Head 1:			4,82,673	0	34,200	6,600	4,41,873	4,82,673
					02. Wages		Voted-Sixth- Schedule-Khasi	53	Voucher	4,636	0	0	0	4,636	4,636

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	emai				, Agricultural Research	T and Education, Ca	pitai Outiay	on rubile we	лкз, Сарпат Опп	ay On Ammari	Tusbandiy, Loai	is for Allillar	110	
D	epart	ment :	A.H and Vety	Department										
T	reasu	ıry	Shillong (Nort	th) Treasury										
Ď	.D.O.	:	100002 Dist	rict A.H. & Vety Off	cer, East Khasi Hills I	District, Shillong								
Mo	onth (of Acco	unt: SEP/2020											
		Minor r Head	Sub Head	Sub Object Head Sub	d Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		12000	Head	gemme				(State)		8009	- 7610		(A.G.)
2403	00		(01) Veterinary Hospitals And Dispensaries	0 02. Wages		Voted-Sixth- Schedule-Khasi	54	Voucher	10,478	0	0	0	10,478	10,478
					Total Object	Head 2:			15,114	0	0	0	15,114	15,114
				6. Medical Tre	atment	Voted-Sixth- Schedule-Khasi	56	Voucher	40,398	0	0	0	40,398	40,398
					Total Object	Head 6:			40,398	0	0	0	40,398	40,398
				(13) Office Exp	penses	Voted-Sixth- Schedule-Khasi	84	Voucher	2,000	0	0	0	2,000	2,000
					Total Object	Head 13:			2,000	0	0	0	2,000	2,000
				21.Materials A Supplies, Store Equipments		Voted-Sixth- Schedule-Khasi	80	Voucher	21,200	0	0	0	21,200	21,200
				Equipments	Total Object	Head 21 :			21,200	0	0	0	21,200	21,200
					Total Sub He	ad :			5,61,385	0	34,200	6,600	5,20,585	5,61,385
			Dispensary Taken From	0 (01) Salaries, S Allowance	umtuary	Voted-Sixth- Schedule-Khasi	2	Voucher	7,332	0	0	0	7,332	7,332
			C.D. Blocks			Voted-Sixth- Schedule-Khasi	22	Voucher	14,664	0	0	0	14,664	14,664
						Voted-Sixth- Schedule-Khasi	24	Voucher	99,524	0	0	0	99,524	99,524
						Voted-Sixth- Schedule-Khasi	38	Voucher	5,328	0	0	0	5,328	5,328
						Voted-Sixth- Schedule-Khasi	8	Voucher	13,80,753	0	91,550	6,600	12,82,603	13,80,753
					Total Object	Head 1:			15,07,601	0	91,550	6,600	14,09,451	15,07,601
				(11) Travel Ex	penses,	Voted-Sixth- Schedule-Khasi	69	Voucher	4,700	0	0	0	4,700	4,700

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	Demai	nd :	47 Housin	g, Anin	nal Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
I	Depart	tment :	A.H and Vety	Depar	tment										
7	reasu	ıry	Shillong (Nort	th) Trea	asury										
i).D.O.	.:	100002 Dist	rict A.I	H. & Vety Officer, Ea	st Khasi Hills Di	strict, Shillong								
M	onth o	of Acco	ount: SEP/2020												
•		Minor r Head	r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	5. A&E)	Net Amount (as per SOP)	Gross Amoun
	Head	1		Head						(State)		8009	- 7610		(A.G.)
2403	00		(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Total Object H	lead 11:			4,700	0	0	0	4,700	4,700
						Total Sub Hea	d :			15,12,301	0	91,550	6,600	14,14,151	15,12,301
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	17	Voucher	2,21,148	0	18,900	0	2,02,248	2,21,148
						Total Object H	lead 1 :			2,21,148	0	18,900	0	2,02,248	2,21,148
						Total Sub Hea	d :			2,21,148	0	18,900	0	2,02,248	2,21,148
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	10	Voucher	9,41,428	0	56,500	6,600	8,78,328	9,41,428
							Voted-Sixth- Schedule-Khasi	16	Voucher	30,060	0	0	0	30,060	30,060
							Voted-Sixth- Schedule-Khasi	3	Voucher	6,856	0	0	0	6,856	6,856
						Total Object H	lead 1 :			9,78,344	0	56,500	6,600	9,15,244	9,78,344
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	70	Voucher	7,582	0	0	0	7,582	7,582
					Allowances	Total Object H	lead 11 :			7,582	0	0	0	7,582	7,582
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	85	Voucher	7,000	0	0	0	7,000	7,000
						Total Object H	lead 13 :			7,000	0	0	0	7,000	7,000
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	88	Voucher	2,54,100	0	0	0	2,54,100	2,54,100
					Equipments	Total Object H	lead 21 :			2,54,100	0	0	0	2,54,100	2,54,100

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De	mand:	47 Housin	ng, Anim	nal Husbandry, Agrico	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
Dep	partment	: A.H and Vet	y Depart	tment										
Tre	easury	Shillong (Nor	rth) Trea	sury										
D.I	D.O. :	100002 Dis	strict A.F	H. & Vety Officer, Ea	st Khasi Hills Di	istrict, Shillong								
Mon	th of Aco	count: SEP/2020												
	Sub Min	or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	lead		Head						(State)		8009	- 7610		(A.G.))
2403	0 101	(04) Veterinary Aid Centres			Total Sub Head	d :			12,47,026	0	56,500	6,600	11,83,926	12,47,026
		(05) Vigilance Unit	0	(01) Salaries, Sumtuary		General-Voted	16	Voucher	1,778	0	0	0	1,778	1,778
				Allowance		General-Voted	21	Voucher	6,25,492	0	36,900	6,600	5,81,992	6,25,492
					Total Object H	Iead 1 :			6,27,270	0	36,900	6,600	5,83,770	6,27,270
				6. Medical Treatment		General-Voted	55	Voucher	9,964	0	0	0	9,964	9,964
					Total Object H	Iead 6:			9,964	0	0	0	9,964	9,964
				(13) Office Expenses		General-Voted	74	Voucher	1,190	0	0	0	1,190	1,190
					Total Object H	lead 13 :			1,190	0	0	0	1,190	1,190
				21.Materials And		General-Voted	131	Voucher	3,600	0	0	0	3,600	3,600
				Supplies, Store And Equipments	Total Object H	Iead 21 :			3,600	0	0	0	3,600	3,600
					Total Sub Hea	d :			6,42,024	0	36,900	6,600	5,98,524	6,42,024
		(21) Implementation Of Bio-Medical Waste (Management And	0	02. Wages		Voted-Sixth- Schedule-Khasi	49	Voucher	20,956	0	0	0	20,956	20,956
		Handing Rules 1998)			Total Object H	lead 2 :			20,956	0	0	0	20,956	20,956
					Total Sub Head	d :			20,956	0	0	0	20,956	20,956
		(24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	23	Voucher	7,04,924	0	31,700	0	6,73,224	7,04,924
						Voted-Sixth- Schedule-Khasi	25	Voucher	4,29,350	1,000	15,900	2,200	4,10,250	4,28,350
					Total Object H	lead <i>1 :</i>			11,34,274	1,000	47,600	2,200	10,83,474	11,33,274
				02. Wages		Voted-Sixth- Schedule-Khasi	50	Voucher	10,478	0	0	0	10,478	10,478

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	Demai	na :	47 Housin	ig, Aiiiii	al Husbandry, Agrico	unturai Kesearcii	and Education, Ca	pitai Outiay	on rubile we	orks, Capital Outl	ay On Ammai	Tiusballdry, Loa	iis ioi Aiiiiiai	11u	
D	D epart	tment:	A.H and Vet	y Depart	ment										
T	reasu	ıry	Shillong (No:	rth) Treas	sury										
Ď	D.D.O.	. :	100002 Dis	strict A.H	I. & Vety Officer, Ea	st Khasi Hills D	istrict, Shillong								
Mo	onth o	of Accou	int: SEP/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gros Amou
	Head			Head						(State)		8009	- 7610		(A.G.
2403	00		24) Veterinery Dispensaries	0	02. Wages		Voted-Sixth- Schedule-Khasi	51	Voucher	31,434	0	0	0	31,434	31,43
							Voted-Sixth- Schedule-Khasi	52	Voucher	4,636	0	0	0	4,636	4,63
						Total Object I	Head 2:			46,548	0	0	0	46,548	46,54
					11. Domestic Travel Expenses		Voted-Sixth- Schedule-Khasi	68	Voucher	9,547	0	0	0	9,547	9,54
						Total Object I	Head 11:			9,547	0	0	0	9,547	9,54
					13. Office Expenses		Voted-Sixth- Schedule-Khasi	76	Voucher	500	0	0	0	500	50
						Total Object I	Head 13:			500	0	0	0	500	50
						Total Sub Hea	ıd:			11,90,869	1,000	47,600	2,200	11,40,069	11,89,86
						Total Minor H	lead 101 :			53,95,709	1,000	2,85,650	28,600	50,80,459	53,94,70
		102	01) Livestock Inspectors Offices	s 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	18	Voucher	2,20,233	0	17,900	2,200	2,00,133	2,20,23
						Total Object I	Head 1 :			2,20,233	0	17,900	2,200	2,00,133	2,20,23
					21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Khasi	79	Voucher	4,500	0	0	0	4,500	4,50
					Equipments	Total Object I	Head 21 :			4,500	0	0	0	4,500	4,50
						Total Sub Hea	ıd:			2,24,733	0	17,900	2,200	2,04,633	2,24,73
						Total Minor H	lead 102 :			2,24,733	0	17,900	2,200	2,04,633	2,24,73
		105	12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	26	Voucher	3,80,976	0	10,200	0	3,70,776	3,80,97

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	Demand :	47 Housin	ng, Anim	nal Husbandry, Agrico	ultural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	y on Animal	Husbandry, Lo	ans for Animal	Hu	
D	epartment :	: A.H and Vet	y Depart	tment										
T	reasury	Shillong (Nor	th) Trea	sury										
Ė	D.D.O. :	100002 Dis	trict A.F	H. & Vety Officer, Ea	st Khasi Hills Di	strict, Shillong								
M	onth of Acco	ount: SEP/2020												
	Sub Mino Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
11044	Head	11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00 105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	32	Voucher	31,573	0	0	0	31,573	31,573
					Total Object H	lead 1:			4,12,549	0	10,200	0	4,02,349	4,12,549
				02. Wages		Voted-Sixth- Schedule-Khasi	47	Voucher	10,478	0	0	0	10,478	10,478
						Voted-Sixth- Schedule-Khasi	48	Voucher	4,636	0	0	0	4,636	4,636
						Voted-Sixth- Schedule-Khasi	55	Voucher	10,478	0	0	0	10,478	10,478
					Total Object H	lead 2 :			25,592	0	0	0	25,592	25,592
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	74	Voucher	2,400	0	0	0	2,400	2,400
					Total Object H	lead 13 :			2,400	0	0	0	2,400	2,400
				21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	81	Voucher	28,000	0	0	0	28,000	28,000
				Equipments	Total Object H	lead 21 :			28,000	0	0	0	28,000	28,000
					Total Sub Head	d :			4,68,541	0	10,200	0	4,58,341	4,68,541
					Total Minor H	ead 105 :			4,68,541	0	10,200	0	4,58,341	4,68,541
					Total Sub Majo	or Head 0:			69,53,075	1,000	3,85,750	37,400	65,28,925	69,52,075
					Total Major H	ead 2403:			69,53,075	1,000	3,85,750	37,400	65,28,925	69,52,075
					Total of Month	ι:			69,53,075	1,000	3,85,750	37,400	65,28,925	69,52,075
					Total of DDO	<i>100002</i> :			3,88,09,441	1,00,000	24,10,900	2,24,400	3,60,74,141	3,87,09,441

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Demand: 47 Housing, Animal Husbandry, Agricultur	l Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Department : A.H and Vety Department		
Treasury Shillong (North) Treasury		
D.D.O.: 100002 District A.H. & Vety Officer, East K	asi Hills District, Shillong	
Reconciliation Portion		
Month of 06/2020 Account:		
2403 0 1 (02) District Offices 0 (01) Salaries, Sumtuary Allowance	State Plan Voted-Sixth-Schedule-Khasi 21	6,090
2403 0 101 (02) Veterinary Dispensary 0 (01) Salaries, Sumtuary Taken From C.D. Blocks Allowance	State Plan Voted-Sixth-Schedule-Khasi 21	-6,090
	DDO wise reconcilation Total :	0
Internal Adjustment of A.G. Office:		
Summary of DDO wise expenditure	DDO wise Total (Original +Reconcilation+IA):	3,87,09,441
Summary of 220 was experience		
2403 00 1 (02) District Offices	0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	42,63,123
2403 00 1 (02) District Offices	0 02. Wages Voted-Sixth-Schedule-Khasi	38,870
2403 00 1 (02) District Offices	0 6. Medical Treatment Voted-Sixth-Schedule-Khasi	600
2403 00 1 (02) District Offices	0 (13) Office Expenses Voted-Sixth-Schedule-Khasi	8,200
2403 00 1 (02) District Offices	0 21.Materials And Voted-Sixth-Schedule-Khasi Supplies, Store And Equipments	4,500
2403 00 101 (01) Veterinary Hospitals And Dispensaries	0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	27,48,005
2403 00 101 (01) Veterinary Hospitals And Dispensaries	0 02. Wages Voted-Sixth-Schedule-Khasi	61,014
2403 00 101 (01) Veterinary Hospitals And Dispensaries	0 6. Medical Treatment Voted-Sixth-Schedule-Khasi	40,398

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Up to Accounting Month September of Financial Year 2020-2021

De	mand	l :	47 Housing, Animal Husbandry, Agricultu	ral Rese	earch and Education, Capital	Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Dep	partm	ent :	A.H and Vety Department				
Tre	asury	y	Shillong (North) Treasury				
D.D	. O.:		100002 District A.H. & Vety Officer, East K	Khasi Hi	ills District, Shillong		
Summ	ary o	f DD(O wise expenditure				
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	6,200
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	38,500
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	4,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	86,80,954
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	7,599
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	54,283
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4,800
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	50,300
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13,03,316
2403	00	101	(03) Mobile Veterinary Dispensary	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	86,605
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	5,800
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	24,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	47,900
					Е чиршенія		

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Up to Accounting Month September of Financial Year 2020-2021 Run Date: 04/11/2020 Demand: 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department: A.H and Vety Departr	ment			
Treasury Shillong (North) Treas	ury			
D.D.O.: 100002 District A.H.	. & Vety Officer, East Khasi Hi	lls District, Shillong		
Summary of DDO wise expenditure				
2403 00 101 (04) Veterinary Aid Centr	res 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	59,22,465
2403 00 101 (04) Veterinary Aid Centr	res 0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	13,692
2403 00 101 (04) Veterinary Aid Centi	res 0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	13,300
2403 00 101 (04) Veterinary Aid Centr	res 0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3,50,000
2403 00 101 (05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	35,80,384
2403 00 101 (05) Vigilance Unit	0	6. Medical Treatment	General-Voted	14,549
2403 00 101 (05) Vigilance Unit	0	(13) Office Expenses	General-Voted	3,190
2403 00 101 (05) Vigilance Unit	0	21.Materials And Supplies, Store And Equipments	General-Voted	9,500
2403 00 101 (05) Vigilance Unit	0	52. Machinery And Equipment	General-Voted	6,800
2403 00 101 (21) Implementation Of B (Management And Handi		02. Wages	Voted-Sixth-Schedule-Khasi	1,12,756
2403 00 101 (24) Veterinery Dispensar	ries 0	01. Salaries	Voted-Sixth-Schedule-Khasi	69,72,946
2403 00 101 (24) Veterinery Dispensar	ries 0	02. Wages	Voted-Sixth-Schedule-Khasi	2,20,848
2403 00 101 (24) Veterinery Dispensar	ries 0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	9,547
(24) Veterinery Dispensar	ries	13. Office Expenses	Voted-Sixth-Schedule-Khasi	

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Run Date:

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Up to Accounting Month September of Financial Year 2020-2021

·						
Demand	:	47 Housing, Animal Husbandry, Agricult	ural Rese	earch and Education, Capita	l Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Departm	ent :	A.H and Vety Department				
Treasury	7	Shillong (North) Treasury				
D.D.O. :		100002 District A.H. & Vety Officer, East	Khasi H	ills District, Shillong		
Summary o	f DD	O wise expenditure				
2403 00	101		0			28,300
2403 00	101	(24) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	1,96,500
2403 00	102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12,92,706
2403 00	102	(01) Livestock Inspectors Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3,000
2403 00	102	(01) Livestock Inspectors Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	8,500
2403 00	105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22,86,389
2403 00	105	(12) Pig Farm Pynursla	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,17,392
2403 00	105	(12) Pig Farm Pynursla	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	6,810
2403 00	105	(12) Pig Farm Pynursla	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	8,400
2403 00	105	(12) Pig Farm Pynursla	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	52,500
						3,87,09,441

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Demai	nd:	47 Hous	sing, Anim	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loar	s for Animal	Hu	
epart	ment:	A.H and V	ety Depart	tment										
reasu	ıry	Shillong (N	orth) Trea	sury										
.D.O.	. :	100004 E	xecutive E	Engineer (Civil Engine	eering Wing) A	.H. & Vety Deptt. I	Meghalaya,	Shillong						
onth o	of Accou	nt: APR/2020												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amoun
•		11044	Head		Semile				(State)		8009	- 7610		(A.G.)
00			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	24	Voucher	6,83,498	9,410	94,900	4,400	5,74,788	6,74,088
						Voted-Sixth- Schedule-Khasi	G4	Voucher	1,03,356	0	20,000	0	83,356	1,03,356
					Total Object I	Head 1:			7,86,854	9,410	1,14,900	4,400	6,58,144	7,77,444
				02. Wages		Voted-Sixth- Schedule-Khasi	28	Voucher	16,905	0	0	0	16,905	16,905
						Voted-Sixth- Schedule-Khasi	29	Voucher	7,452	0	0	0	7,452	7,452
						Voted-Sixth- Schedule-Khasi	30	Voucher	7,452	0	0	0	7,452	7,452
					Total Object I	Head 2:			31,809	0	0	0	31,809	31,809
					Total Sub Hea	ad:			8,18,663	9,410	1,14,900	4,400	6,89,953	8,09,253
					Total Minor F	Head 1:			8,18,663	9,410	1,14,900	4,400	6,89,953	8,09,253
					Total Sub Ma	jor Head θ :			8,18,663	9,410	1,14,900	4,400	6,89,953	8,09,253
					Total Major H	Head 2403:			8,18,663	9,410	1,14,900	4,400	6,89,953	8,09,253
					Total of Mont	h :			8,18,663	9,410	1,14,900	4,400	6,89,953	8,09,253
onth o	of Accou	nt: MAY/2020												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amoun
•			Head						(State)		8009	- 7610		(A.G.)
00	001 (0	4) Engineering	0	(01) Salaries, Sumtuary		Voted-Sixth-		Voucher		10,000				6,72,403
	epart reasu .D.O. onth o Sub Majo Head	Sub Minor Major Head Head OO OO1 (O Es) Onth of Accounting Major Head Head	epartment: A.H and V reasury Shillong (N .D.O.: 100004 E onth of Account: APR/2020 Sub Minor Sub Major Head Head Head O0 001 (04) Engineering Establishment Onth of Account: MAY/2020 Sub Minor Sub Major Head Head Head	epartment: A.H and Vety Department: Shillong (North) Treat J.D.O.: 100004 Executive Fronth of Account: APR/2020 Sub Minor Sub Sub Major Head Head Sub Head OO OO1 (04) Engineering O Establishment Onth of Account: MAY/2020 Sub Minor Sub Sub Major Head Head Sub Sub Major Head Head Sub Sub Major Head Head Sub Head Sub Head Sub Head Sub Head	epartment: A.H and Vety Department reasury Shillong (North) Treasury .D.O.: 100004 Executive Engineer (Civil Enginer) .D.O.: 100004 Sub Object Head Sub Minor Sub Sub Object Head Sub Head 00	epartment : A.H and Vety Department reasury Shillong (North) Treasury D.O.: 100004 Executive Engineer (Civil Engineering Wing) A onth of Account: APR/2020 Sub Minor Sub Sub Object Head Schme Head Head Head Sub Head O0 001 (04) Engineering 0 (01) Salaries, Sumtuary Allowance Total Object I 02. Wages	Plan/Non-Plan Schedule-Khasi Voted-Sixth- Schedule-Khasi V	epartment: A.H and Vety Department Peasury Shillong (North) Treasury D.O.: 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Deptt. Meghalaya, and the office of the count: APR/2020 Sub Minor Sub Sub Object Head Sub Head O0 01 04) Engineering O (01) Salaries, Sumtuary Allowance Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Si	Partment: A.H and Vety Department Preasury Shillong (North) Treasury D.O.: 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Deptt. Meghalaya, Shillong onth of Account: APR/2020 Sub Minor Sub Sub Object Head Sub Head OO 001 (04) Engineering Establishment OO 001 (04) Engineering Establishment OO 001 (04) Engineering Establishment OO 002 (04) Engineering Establishment OO 003 (04) Engineering Establishment OO 004 (04) Engineering Establishment OO 005 (04) Engineering Establishment OO 006 (05) (06) Establishment OO 007 (06) Establishment OO 008 (06) Establishment OO 008 (06) Establishment OO 009 (07) Establishment OO 009 (08) Establishment OO 009 (09) Establishm	Column C	Partment A.H and Vety Department Shillong (North) Treasury	## Park	Shillong (North) Trusury Shillong (North) Tr	Control Cont

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]	Demai	nd :	47 Housin	g, Anim	nal Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outl	ay on Animal l	Husbandry, Loai	ns for Animal	Hu	
Ι)epart	ment :	A.H and Vety	/ Depart	tment										
1	reasu	ry	Shillong (Nor	th) Trea	sury										
i).D.O.	:	100004 Exe	cutive E	Engineer (Civil Engine	eering Wing) A.	.H. & Vety Deptt. N	Meghalaya,	Shillong						
M	onth (of Accou	nt: MAY/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
22000	Head			Head		S 4				(State)		8009	- 7610		(A.G.))
2403	00		4) Engineering stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	G1	Voucher	1,03,356	0	20,000	0	83,356	1,03,356
						Total Object I	Head 1:			7,85,759	10,000	1,14,900	4,400	6,56,459	7,75,759
					02. Wages		Voted-Sixth- Schedule-Khasi	15	Voucher	6,804	0	0	0	6,804	6,804
							Voted-Sixth- Schedule-Khasi	16	Voucher	15,435	0	0	0	15,435	15,435
							Voted-Sixth- Schedule-Khasi	23	Voucher	6,804	0	0	0	6,804	6,804
						Total Object I	Head 2:			29,043	0	0	0	29,043	29,043
						Total Sub Hea	ıd:			8,14,802	10,000	1,14,900	4,400	6,85,502	8,04,802
						Total Minor H	Iead 1:			8,14,802	10,000	1,14,900	4,400	6,85,502	8,04,802
						Total Sub Ma	jor Head θ :			8,14,802	10,000	1,14,900	4,400	6,85,502	8,04,802
						Total Major H	Iead 2403:			8,14,802	10,000	1,14,900	4,400	6,85,502	8,04,802
						Total of Mont	h :			8,14,802	10,000	1,14,900	4,400	6,85,502	8,04,802
M	onth o	of Accou	nt: JUN/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11cuu	Head			Head						(State)		8009	- 7610		(A.G.))
2216	07	1 1	2) Other Maintenance	1	27.Minor		General-Voted	32	Voucher	4,15,000	0	0	0	4,15,000	4,15,000
		E:	xpenditure		Works/Maintenance		Voted-Sixth- Schedule-Khasi	8	Voucher	3,45,000	0	0	0	3,45,000	3,45,000

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$\underline{\mathbf{U}}$	o to A	ccount	ting Month Septemb	er of Fi	nancial Year 2020-2	<u>2021</u>					Run Date	:	04/11/2020)
]	Dema	nd :	47 Housin	ıg, Anin	nal Husbandry, Agrico	ultural Research and Education, Ca	pital Outlay	on Public W	orks, Capital Outl	ay on Animal	Husbandry, Loai	ns for Animal	Hu	
I)epar	tment :	: A.H and Vet	y Depar	tment									
7	reası	ıry	Shillong (Nor	th) Trea	sury									
i).D.O	.:	100004 Exe	ecutive I	Engineer (Civil Engineer)	eering Wing) A.H. & Vety Deptt.	Meghalaya,	Shillong						
M	onth	of Acco	ount: JUN/2020											
			r Sub l Head	Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		50			(State)		8009	- 7610		(A.G.))
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	Total Object Head 27:			7,60,000	0	0	0	7,60,000	7,60,000
						Total Sub Head:			7,60,000	0	0	0	7,60,000	7,60,000
						Total Minor Head 53:			7,60,000	0	0	0	7,60,000	7,60,000
						Total Sub Major Head 7:			7,60,000	0	0	0	7,60,000	7,60,000
						Total Major Head 2216:			7,60,000	0	0	0	7,60,000	7,60,000
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	6	Voucher	6,83,498	10,000	96,400	4,400	5,72,698	6,73,498
						Voted-Sixth- Schedule-Khasi	G19	Voucher	1,03,356	0	20,000	0	83,356	1,03,356
						Total Object Head 1:			7,86,854	10,000	1,16,400	4,400	6,56,054	7,76,854
					02. Wages	Voted-Sixth- Schedule-Khasi	25	Voucher	6,480	0	0	0	6,480	6,480
						Voted-Sixth- Schedule-Khasi	26	Voucher	6,480	0	0	0	6,480	6,480
						Voted-Sixth- Schedule-Khasi	27	Voucher	14,700	0	0	0	14,700	14,700
						Total Object Head 2:			27,660	0	0	0	27,660	27,660
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth- Schedule-Khasi	G1	Voucher	20,000	0	0	0	20,000	20,000
					Anowances	Total Object Head 11:			20,000	0	0	0	20,000	20,000
					(13) Office Expenses	Voted-Sixth- Schedule-Khasi	48	Voucher	63,000	0	0	0	63,000	63,000
						Total Object Head 13:			63,000	0	0	0	63,000	63,000

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Up to Accounting Month September of Financial Year 2020-2021 Run Date: 04/11/2020

Demar	nd:	47 Housin	ng, Anim	nal Husbandry, Agric	cultural Research a	nd Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Lo	ans for Animal	Hu	
Depart	ment :	A.H and Vet	y Depart	tment										
Treasu	ry	Shillong (No	rth) Trea	sury										
D.D.O.	:	100004 Ex	ecutive E	Engineer (Civil Engi	neering Wing) A.H	I. & Vety Deptt. N	/leghalaya,	Shillong						
Month o	of Accou	unt: JUN/2020												
ajor Sub lead Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amoun
Head			Head		2				(State)		8009	- 7610		(A.G.)
403 00		(04) Engineering Establishment	0	16. Publications		Voted-Sixth- Schedule-Khasi	42	Voucher	12,300	0	0	0	12,300	12,300
					Total Object He	ead 16 :			12,300	0	0	0	12,300	12,300
				21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	64	Voucher	57,500	0	0	0	57,500	57,500
				Equipments	Total Object He	ead 21 :			57,500	0	0	0	57,500	57,500
					Total Sub Head	l :			9,67,314	10,000	1,16,400	4,400	8,36,514	9,57,314
					Total Minor He	ead 1:			9,67,314	10,000	1,16,400	4,400	8,36,514	9,57,314
		(23) Scheme For	0	27. Minor Works		General-Voted	110	Voucher	7,61,006	0	0	0	7,61,006	7,61,006
		Establishmenet Of New Dispensaries Under				General-Voted	111	Voucher	8,01,810	0	0	0	8,01,810	8,01,810
		Nabard Loan.				General-Voted	95	Voucher	32,83,955	0	0	0	32,83,955	32,83,955
					Total Object Ho	ead 27:			48,46,771	0	0	0	48,46,771	48,46,771
					Total Sub Head	l :			48,46,771	0	0	0	48,46,771	48,46,771
					Total Minor He	ead 101 :			48,46,771	0	0	0	48,46,771	48,46,771
		(04) Contrn & Maintenance Of	0	27. Minor Works/Maintenance		Voted-Sixth- Schedule-Khasi	67	Voucher	7,50,500	0	0	0	7,50,500	7,50,500
		Departmental Non- Residential Buildings				General-Voted	96	Voucher	5,75,000	0	0	0	5,75,000	5,75,000
		-			Total Object He	ead 27 :			13,25,500	0	0	0	13,25,500	13,25,500
					Total Sub Head	l :			13,25,500	0	0	0	13,25,500	13,25,500
					Total Minor He	ead 800:			13,25,500	0	0	0	13,25,500	13,25,500
					Total Sub Majo	or Head θ :			71,39,585	10,000	1,16,400	4,400	70,08,785	71,29,585

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Demand:	47 Housin	ıg, Anim	al Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	y on Animal	Husbandry, Loai	ns for Animal	Hu	
Department :	A.H and Vet	y Depart	ment										
Treasury	Shillong (Nor	th) Trea	sury										
D.D.O. :	100004 Exe	cutive E	Engineer (Civil Engine	eering Wing) A.	H. & Vety Deptt. M	Meghalaya,	Shillong						
Month of Acco	ount: JUN/2020												
Major Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2403				Total Major H	Iead 2403:			71,39,585	10,000	1,16,400	4,400	70,08,785	71,29,585
				Total of Mont	h :			78,99,585	10,000	1,16,400	4,400	77,68,785	78,89,585
Month of Acco	ount: JUL/2020												
Major Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2403 00 001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	18	Voucher	6,83,498	9,000	93,400	4,400	5,76,698	6,74,498
					Voted-Sixth- Schedule-Khasi	G10	Voucher	1,03,356	0	20,000	0	83,356	1,03,356
				Total Object I	Head 1 :			7,86,854	9,000	1,13,400	4,400	6,60,054	7,77,854
			02. Wages		Voted-Sixth- Schedule-Khasi	31	Voucher	6,804	0	0	0	6,804	6,804
					Voted-Sixth- Schedule-Khasi	32	Voucher	15,435	0	0	0	15,435	15,435
					Voted-Sixth- Schedule-Khasi	33	Voucher	6,804	0	0	0	6,804	6,804
					Voted-Sixth- Schedule-Khasi	34	Voucher	6,804	0	0	0	6,804	6,804
				Total Object I	Head 2:			35,847	0	0	0	35,847	35,847
				Total Sub Hea	d:			8,22,701	9,000	1,13,400	4,400	6,95,901	8,13,701
				Total Minor H	lead 1:			8,22,701	9,000	1,13,400	4,400	6,95,901	8,13,701
				Total Sub Ma	jor Head θ :			8,22,701	9,000	1,13,400	4,400	6,95,901	8,13,701

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Run Date:

							—						
Demand:	47 Housi	ng, Anim	nal Husbandry, Agrico	ultural Research	and Education, Ca	pıtal Outlay	on Public Wo	orks, Capital Outla	y on Animal	Husbandry, Loai	ns for Animal	Hu	
Department :	A.H and Ve	ty Depart	tment										
Treasury	Shillong (No	rth) Trea	sury										
D.D.O. :	100004 Ex	ecutive E	Engineer (Civil Engin	eering Wing) A.	H. & Vety Deptt. M	Meghalaya,	Shillong						
Month of Accou	int: JUL/2020												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2403				Total Major H	lead 2403:			8,22,701	9,000	1,13,400	4,400	6,95,901	8,13,701
				Total of Montl	h :			8,22,701	9,000	1,13,400	4,400	6,95,901	8,13,701
Month of Accou	int: AUG/2020												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
Head 2403 00 001 (04)	04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	24	Voucher	7,01,275	9,000	88,400	4,400	5,99,475	6,92,275
					Voted-Sixth- Schedule-Khasi	G1A	Voucher	1,03,356	0	20,000	0	83,356	1,03,356
				Total Object H	Head 1 :			8,04,631	9,000	1,08,400	4,400	6,82,831	7,95,631
			02. Wages		Voted-Sixth- Schedule-Khasi	26	Voucher	6,156	0	0	0	6,156	6,156
					Voted-Sixth- Schedule-Khasi	27	Voucher	6,156	0	0	0	6,156	6,156
					Voted-Sixth- Schedule-Khasi	28	Voucher	20,121	0	0	0	20,121	20,121
				Total Object F	Head 2:			32,433	0	0	0	32,433	32,433
			6. Medical Treatment		Voted-Sixth- Schedule-Khasi	31	Voucher	85,299	0	0	0	85,299	85,299
				Total Object H	Head 6:			85,299	0	0	0	85,299	85,299
			(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	51	Voucher	5,000	0	0	0	5,000	5,000
			Allowances		Voted-Sixth- Schedule-Khasi	52	Voucher	10,000	0	0	0	10,000	10,000

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Do	eman	ıd:	47 H	Iousing, Anin	nal Husbandry, Agric	cultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outl	ay on Animal	Husbandry, Loan	s for Animal	Hu	
De	partı	ment :	A.H and	l Vety Depar	tment										
Tr	easui	ry	Shillong	g (North) Trea	sury										
D .1	D.O.	:	100004	Executive I	Engineer (Civil Engi	neering Wing) A.	H. & Vety Deptt. N	Meghalaya,	Shillong						
Moi	nth o	f Accou	nt: AUG/20)20											
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		04) Engineering stablishment	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	53	Voucher	10,000	0	0	0	10,000	10,000
					Allowances		Voted-Sixth- Schedule-Khasi	54	Voucher	5,000	0	0	0	5,000	5,000
							Voted-Sixth- Schedule-Khasi	55	Voucher	5,000	0	0	0	5,000	5,000
							Voted-Sixth- Schedule-Khasi	61	Voucher	10,000	0	0	0	10,000	10,000
							Voted-Sixth- Schedule-Khasi	64	Voucher	5,000	0	0	0	5,000	5,000
							Voted-Sixth- Schedule-Khasi	G1	Voucher	24,300	0	0	0	24,300	24,300
						Total Object I	Head 11:			74,300	0	0	0	74,300	74,300
						Total Sub Hea	ıd:			9,96,663	9,000	1,08,400	4,400	8,74,863	9,87,663
						Total Minor H	Iead 1:			9,96,663	9,000	1,08,400	4,400	8,74,863	9,87,663
						Total Sub Maj	jor Head θ :			9,96,663	9,000	1,08,400	4,400	8,74,863	9,87,663
						Total Major H	lead 2403:			9,96,663	9,000	1,08,400	4,400	8,74,863	9,87,663
						Total of Mont	h :			9,96,663	9,000	1,08,400	4,400	8,74,863	9,87,663
Moi	nth o	f Accou	nt: SEP/202	20											
Major					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head M	1ajor Head		пеац	Sub Head		Schme				(State)	•		- 7610	· • /	(A.G.))
2216	07	053 (0	02) Other Mainter	nance 1	27.Minor		General-Voted	14	Voucher	2,61,600	0	0	0	2,61,600	2,61,600
														·	

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]	Demai	nd:	47 Housin	g, Anim	nal Husbandry, Agrico	ultural Research and Education, Ca	apital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
Ι	Pepart	ment :	A.H and Vety	/ Depart	tment									
1	reasu	ry	Shillong (Nor	th) Trea	sury									
Ė	D.D.O.	:	100004 Exe	cutive E	Engineer (Civil Engin	eering Wing) A.H. & Vety Deptt.	Meghalaya,	Shillong						
M	onth (of Acco	unt: SEP/2020											
			Sub Head	Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		.			(State)		8009	- 7610		(A.G.))
2216	07	1	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	Voted-Sixth- Schedule-Khasi	9	Voucher	2,18,300	0	0	0	2,18,300	2,18,300
						Total Object Head 27:			4,79,900	0	0	0	4,79,900	4,79,900
						Total Sub Head:			4,79,900	0	0	0	4,79,900	4,79,900
						Total Minor Head 53:			4,79,900	0	0	0	4,79,900	4,79,900
						Total Sub Major Head 7:			4,79,900	0	0	0	4,79,900	4,79,900
						Total Major Head 2216:			4,79,900	0	0	0	4,79,900	4,79,900
2403	00		(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	9	Voucher	7,02,336	5,000	88,400	4,400	6,04,536	6,97,336
						Voted-Sixth- Schedule-Khasi	G29	Voucher	1,06,156	0	20,000	0	86,156	1,06,156
						Total Object Head 1:			8,08,492	5,000	1,08,400	4,400	6,90,692	8,03,492
					02. Wages	Voted-Sixth- Schedule-Khasi	35	Voucher	6,480	0	0	0	6,480	6,480
						Voted-Sixth- Schedule-Khasi	36	Voucher	6,480	0	0	0	6,480	6,480
						Voted-Sixth- Schedule-Khasi	37	Voucher	21,180	0	0	0	21,180	21,180
						Total Object Head 2:			34,140	0	0	0	34,140	34,140
					(13) Office Expenses	Voted-Sixth- Schedule-Khasi	64	Voucher	30,500	0	0	0	30,500	30,500
						Total Object Head 13:			30,500	0	0	0	30,500	30,500
					16. Publications	Voted-Sixth- Schedule-Khasi	75	Voucher	6,200	0	0	0	6,200	6,200

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Dej	parti	ment :	A.H and Vet												
Tre	easu	ry	Shillong (No	th) Trea	sury										
Ď.I	0.0.	:	100004 Exe	ecutive I	Engineer (Civil Engi	neering Wing) A.	H. & Vety Deptt. M	Meghalaya,	Shillong						
Mor	th o	f Acco	unt: SEP/2020												
Aajor S Head M			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	lead		11000	Head		Semme				(State)		8009	- 7610		(A.G.
2403	00		(04) Engineering	0	16. Publications	Total Object H	Head 16:			6,200	0	0	0	6,200	6,20
			Establishment		21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	65	Voucher	25,000	0	0	0	25,000	25,00
					Equipments	Total Object H	Iead 21 :			25,000	0	0	0	25,000	25,00
						Total Sub Hea	d:			9,04,332	5,000	1,08,400	4,400	7,86,532	8,99,33
						Total Minor H	lead 1:			9,04,332	5,000	1,08,400	4,400	7,86,532	8,99,33
			(04) Contrn & Maintenance Of	0	27. Minor Works/Maintenance		General-Voted	65	Voucher	3,41,600	0	0	0	3,41,600	3,41,60
			Departmental Non- Residential Buildings		works/Maintenance		Voted-Sixth- Schedule-Khasi	67	Voucher	5,83,800	0	0	0	5,83,800	5,83,80
			-			Total Object H	Head 27 :			9,25,400	0	0	0	9,25,400	9,25,40
						Total Sub Hea	d :			9,25,400	0	0	0	9,25,400	9,25,40
						Total Minor H	lead 800 :			9,25,400	0	0	0	9,25,400	9,25,40
						Total Sub Maj	or Head θ :			18,29,732	5,000	1,08,400	4,400	17,11,932	18,24,73
						Total Major H	lead 2403:			18,29,732	5,000	1,08,400	4,400	17,11,932	18,24,73
						Total of Montl	h :			23,09,632	5,000	1,08,400	4,400	21,91,832	23,04,63
Reco	nci	liation	n Portion			Total of DDO	100004:			1,36,62,046	52,410	6,76,400	26,400	1,29,06,836	1,36,09,63
Inte	rnal	Adjusti	ment of A.G. Office	:											
						DDO wis	e Total (Original	+Reconcils	ntion+IA) :						1,36,09,636

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Dema	nd :	47 Housing, Animal Husbandry, Agricultur	ral Rese	earch and Education, Capital	l Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Depart	tment :	A.H and Vety Department				
Treasu	ıry	Shillong (North) Treasury				
D.D.O	.:	100004 Executive Engineer (Civil Engineeri	ng Win	g) A.H. & Vety Deptt. Megl	halaya, Shillong	
Summary	y of DI	OO wise expenditure				
2216 07	7 53	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	General-Voted	6,76,600
2216 07	7 53	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	5,63,300
2403 00	0 1	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	47,07,034
2403 00	0 1	(04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,90,932
2403 00	0 1	(04) Engineering Establishment	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	85,299
2403 00	0 1	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	94,300
2403 00	0 1	(04) Engineering Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	93,500
2403 00	0 1	(04) Engineering Establishment	0	16. Publications	Voted-Sixth-Schedule-Khasi	18,500
2403 00	0 1	(04) Engineering Establishment	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	82,500
2403 00	0 800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	General-Voted	9,16,600
2403 00	0 800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	13,34,300
2403 00	0 10	(23) Scheme For Establishmenet Of New Dispensaries Under Nabard Loan.	0	27. Minor Works	General-Voted	48,46,771
						1,36,09,636

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Dema	nd:	47 Housing	g, Anin	nal Husbandry, Agricu	ıltural Research a	and Education, Ca	oital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
Depar	tment :	A.H and Vety	Depar	tment										
Treasu	ıry	Shillong (Nort	h) Trea	sury										
D.D.O	.:	100005 Dy.	Directo	or Indo Danish Projec	et, Shillong									
Month	of Acco	unt: APR/2020												
ajor Sub ead Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
Head			Head						(State)		8009	- 7610		(A.G.)
103 00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary		General-Voted	29	Voucher	10,58,128	9,000	1,17,200	24,200	9,07,728	10,49,12
				Allowance		General-Voted	G1	Voucher	2,46,808	0	35,000	0	2,11,808	2,46,80
						General-Voted	G40	Voucher	65,619	0	8,400	0	57,219	65,61
					Total Object H	ead 1:			13,70,555	9,000	1,60,600	24,200	11,76,755	13,61,55
					Total Sub Head	d :			13,70,555	9,000	1,60,600	24,200	11,76,755	13,61,55
					Total Minor Ho	ead 102 :			13,70,555	9,000	1,60,600	24,200	11,76,755	13,61,55
	1	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	26	Voucher	70,310	1,000	7,000	0	62,310	69,31
					Total Object H	ead 1:			70,310	1,000	7,000	0	62,310	69,31
				02. Wages		Voted-Sixth- Schedule-Khasi	32	Voucher	18,600	0	0	0	18,600	18,60
					Total Object H	ead 2 :			18,600	0	0	0	18,600	18,60
					Total Sub Head	d :			88,910	1,000	7,000	0	80,910	87,91
					Total Minor Ho	ead 104 :			88,910	1,000	7,000	0	80,910	87,91
	1	(02) Fodder Demonstration Farms	0	(01) Salaries, Sumtuary Allowance		General-Voted	31	Voucher	1,53,907	2,000	9,200	6,600	1,36,107	1,51,90
	1	Upper Shillong		Anowance	Total Object H	ead 1:			1,53,907	2,000	9,200	6,600	1,36,107	1,51,90
					Total Sub Head	d :			1,53,907	2,000	9,200	6,600	1,36,107	1,51,90
					Total Minor Ho	ead 107 :			1,53,907	2,000	9,200	6,600	1,36,107	1,51,90
					Total Sub Majo	or Head θ :			16,13,372	12,000	1,76,800	30,800	13,93,772	16,01,37
					Total Major Ho	ead 2403 :			16,13,372	12,000	1,76,800	30,800	13,93,772	16,01,37

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Dema	ind:	47 Housin	ıg, Anin	nal Husbandry, Agrico	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outl	ay on Animal	Husbandry, Lo	ans for Animal	Hu	
Depar	tment :	A.H and Vet	y Depar	tment										
Treası	ury	Shillong (No	th) Trea	asury										
; D.D.O) . :	100005 Dy.	Directo	or Indo Danish Projec	et, Shillong									
Month	of Accor	unt: APR/2020												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.))
					Total of Month	. :			16,13,372	12,000	1,76,800	30,800	13,93,772	16,01,372
		unt: MAY/2020			~				Gross	Deduction	Deduction	Amount	Net Amount	Gross
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.C		(as per SOP)	Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2403 00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary		General-Voted	23	Voucher	10,57,138	9,000	1,17,200	24,200	9,06,738	10,48,138
				Allowance		General-Voted	G8	Voucher	3,82,420	0	43,400	0	3,39,020	3,82,420
					Total Object H	ead 1:			14,39,558	9,000	1,60,600	24,200	12,45,758	14,30,558
				02. Wages		General-Voted	29	Voucher	1,200	0	0	0	1,200	1,200
						General-Voted	30	Voucher	9,000	0	0	0	9,000	9,000
						General-Voted	31	Voucher	81,000	0	0	0	81,000	81,000
						General-Voted	32	Voucher	83,400	0	0	0	83,400	83,400
					Total Object H	ead 2:			1,74,600	0	0	0	1,74,600	1,74,600
					Total Sub Head	d :			16,14,158	9,000	1,60,600	24,200	14,20,358	16,05,158
		(08) Bull/ Calf Rearing Firm And Breeding	0	02. Wages		Voted-Sixth- Schedule-Khasi	31	Voucher	18,000	0	0	0	18,000	18,000
		Centre				Voted-Sixth- Schedule-Khasi	32	Voucher	18,000	0	0	0	18,000	18,000
					Total Object H	ead 2:			36,000	0	0	0	36,000	36,000
					Total Sub Head	d :			36,000	0	0	0	36,000	36,000
					Total Minor Ho	ead 102 :			16,50,158	9,000	1,60,600	24,200	14,56,358	16,41,158
							_							

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Run Date:

ıd :	47 Housi	ng, Anim	al Husbandry, Agricu	ultural Research and Education, C	Capital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loai	ns for Animal	Hu	
ment :	A.H and Ve	y Depart	ment									
ry	Shillong (No	rth) Trea	sury									
:	100005 Dy	. Directo	r Indo Danish Projec	et, Shillong								
of Acco	ount: MAY/2020											
			Object Head	Categorised Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amoun
		Head					(State)		8009	- 7610		(A.G.)
		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	30	Voucher	70,310	1,000	7,000	0	62,310	69,310
				Total Object Head 1:			70,310	1,000	7,000	0	62,310	69,310
			02. Wages	Voted-Sixth- Schedule-Khasi	38	Voucher	18,000	0	0	0	18,000	18,000
				Total Object Head 2:			18,000	0	0	0	18,000	18,000
				Total Sub Head:			88,310	1,000	7,000	0	80,310	87,310
				Total Minor Head 104:			88,310	1,000	7,000	0	80,310	87,310
1	ľ ,	0	(01) Salaries, Sumtuary	General-Voted	17	Voucher	1,53,907	2,000	9,200	6,600	1,36,107	1,51,907
	Upper Shillong		Allowance	Total Object Head 1:			1,53,907	2,000	9,200	6,600	1,36,107	1,51,907
			02. Wages	General-Voted	33	Voucher	9,000	0	0	0	9,000	9,000
				Total Object Head 2:			9,000	0	0	0	9,000	9,000
				Total Sub Head:			1,62,907	2,000	9,200	6,600	1,45,107	1,60,907
				Total Minor Head 107:			1,62,907	2,000	9,200	6,600	1,45,107	1,60,907
				Total Sub Major Head θ :			19,01,375	12,000	1,76,800	30,800	16,81,775	18,89,375
				Total Major Head 2403:			19,01,375	12,000	1,76,800	30,800	16,81,775	18,89,375
				Total of Month:			19,01,375	12,000	1,76,800	30,800	16,81,775	18,89,375
Minor	r Sub		Object Head	Categorised Plan/Non-Plan	T.V. No.	Туре						
	ment: ry : of Acco Minor Head 104 107	ment: A.H and Vet ry Shillong (No : 100005 Dy of Account: MAY/2020 Minor Sub r Head Head 104 (05) Rabbit Farm Nongpiur 107 (02) Fodder Demonstration Farms Upper Shillong of Account: JUN/2020 Minor Sub	ment: A.H and Vety Depart ry Shillong (North) Trea : 100005 Dy. Directo of Account: MAY/2020 Minor Sub Sub r Head Head Sub Head 104 (05) Rabbit Farm 0 Nongpiur 107 (02) Fodder Demonstration Farms Upper Shillong of Account: JUN/2020	ment: A.H and Vety Department ry Shillong (North) Treasury : 100005 Dy. Director Indo Danish Project of Account: MAY/2020 Minor Sub Sub Object Head r Head Head Sub Head 104 (05) Rabbit Farm O (01) Salaries, Sumtuary Allowance 107 (02) Fodder Demonstration Farms Upper Shillong of Account: JUN/2020 Minor Sub Sub Object Head	ment : A.H and Vety Department ry Shillong (North) Treasury : 100005 Dy. Director Indo Danish Project, Shillong of Account: MAY/2020 Minor Sub Sub Object Head Schme 104 (05) Rabbit Farm Nongpiur	Shillong (North) Treasury Shillong (North) Treasury	Shillong (North) Treasury Shillong (North) Treasury	Name	Shillong (North) Treasury Shillong (North) Treasury	Minor Sub Subbit Farm O Wages Voted-Sixth Stabeller Scheduler Knall Object Head Categorised Plan/Non-Plan T.V. No. Type Amount (State) Sub Woucher Total Object Head Categorised Plan/Non-Plan T.V. No. Type Amount (State) Sub Woucher Total Object Head Sub Head Categorised Plan/Non-Plan T.V. No. Type Amount (State) Sub Woucher Total Object Head Sub Woucher Total Object Head Total Object Head Total Object Total Object Head Total Object Tota	Mary Shillong North) Treasury Shillong North Treasury Shillong North Treasury Shillong North Treasury Shillong North Treasury Shillong Sub Sub Sub Head Shib Sub May Sub Sub May Sub Sub May Sub May Sub Sub May Sub Sub May M	Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Significant Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Sub Object Sub Object Head Sub Object Head Object He

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Dem	and:	47 Housir	ng, Animal Husbandry, Ag	gricultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	y on Animal	Husbandry, Lo	ans for Animal	Hu	
Depa	rtment	A.H and Vet	y Department										
Trea	sury	Shillong (Nor	th) Treasury										
D.D.	0.:	100005 Dy	. Director Indo Danish Pro	oject, Shillong									
Montl	h of Acco	ount: JUN/2020											
Major Su Head Ma			Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amoun
He		1 Itau	Head	Semic				(State)		8009	- 7610		(A.G.)
2403 00	102	(07) Indo-Danish Project		uary	General-Voted	31	Voucher	10,58,128	9,000	1,18,200	24,200	9,06,728	10,49,128
			Allowance		General-Voted	G13	Voucher	3,82,420	0	47,000	0	3,35,420	3,82,420
					General-Voted	G53	Voucher	68,961	0	0	0	68,961	68,961
				Total Object I	Head 1:			15,09,509	9,000	1,65,200	24,200	13,11,109	15,00,509
			02. Wages		General-Voted	84	Voucher	82,280	0	0	0	82,280	82,280
					General-Voted	85	Voucher	9,300	0	0	0	9,300	9,300
				Total Object I	Head 2:			91,580	0	0	0	91,580	91,580
			6. Medical Treatme	nt	General-Voted	91	Voucher	1,35,000	0	0	0	1,35,000	1,35,000
				Total Object I	Head 6:			1,35,000	0	0	0	1,35,000	1,35,000
			(13) Office Expense	es	General-Voted	55	Voucher	69,000	0	0	0	69,000	69,000
				Total Object I	Head 13:			69,000	0	0	0	69,000	69,000
			16. Publications		General-Voted	66	Voucher	3,000	0	0	0	3,000	3,000
				Total Object I	Head 16:			3,000	0	0	0	3,000	3,000
			21. Materials And	-	General-Voted	107	Voucher	33,724	0	0	0	33,724	33,724
			Supplies, Store And Equipments	1	General-Voted	61	Voucher	25,890	0	0	0	25,890	25,890
			4		General-Voted	67	Voucher	97,886	0	0	0	97,886	97,886
				Total Object I	Head 21:			1,57,500	0	0	0	1,57,500	1,57,500
			51.Motor Vehicles		General-Voted	62	Voucher	57,500	0	0	0	57,500	57,500
				Total Object I	Head 51:			57,500	0	0	0	57,500	57,500
			52. Machinery Equipment/Tools & Plant		General-Voted	68	Voucher	57,500	0	0	0	57,500	57,500

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	Dema	nd :	47 Housing	g, Anim	nal Husbandry, Agricu	ıltural Research a	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
]	Depar	tment	: A.H and Vety	Depart	tment										
7	Γreasι	ıry	Shillong (Nort	h) Trea	sury										
i	D.D.O	.:	100005 Dy.	Directo	r Indo Danish Projec	t, Shillong									
M	Ionth (of Acc	ount: JUN/2020												
		r Head	or Sub l Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2403	00	102	(07) Indo-Danish Project	0	52. Machinery Equipment/Tools & Plant	Total Object H	ead 52 :			57,500	0	0	0	57,500	57,500
						Total Sub Head	l :			20,80,589	9,000	1,65,200	24,200	18,82,189	20,71,589
			(08) Bull/ Calf Rearing Firm And Breeding	0	02. Wages		Voted-Sixth- Schedule-Khasi	43	Voucher	18,600	0	0	0	18,600	18,600
			Centre				Voted-Sixth- Schedule-Khasi	50	Voucher	18,600	0	0	0	18,600	18,600
						Total Object H	ead 2:			37,200	0	0	0	37,200	37,200
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	34	Voucher	3,000	0	0	0	3,000	3,000
						Total Object H	ead 13 :			3,000	0	0	0	3,000	3,000
					21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Khasi	31	Voucher	18,500	0	0	0	18,500	18,500
					Equipments	Total Object H	ead 21 :			18,500	0	0	0	18,500	18,500
						Total Sub Head	l :			58,700	0	0	0	58,700	58,700
						Total Minor He	ead 102:			21,39,289	9,000	1,65,200	24,200	19,40,889	21,30,289
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	12	Voucher	70,310	1,000	2,000	0	67,310	69,310
						Total Object H	ead 1 :			70,310	1,000	2,000	0	67,310	69,310
					02. Wages		Voted-Sixth- Schedule-Khasi	44	Voucher	18,600	0	0	0	18,600	18,600
						Total Object H	ead 2:			18,600	0	0	0	18,600	18,600
					21. Materials And		Voted-Sixth-	66	Voucher	24,912	0	0	0	24,912	24,912

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	Demai	nd:	47 Housi	ng, Anin	nal Husbandry, Agricu	ultural Research and	d Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loa	ns for Animal	Hu	
1	Depart	ment	: A.H and Ve	ty Depar	tment										
7	reasu	ry	Shillong (No	orth) Trea	isury										
i).D.O.	:	100005 Dy	y. Directo	or Indo Danish Projec	et, Shillong									
M	onth o	of Acco	ount: JUN/2020												
	Majo	r Head	r Sub l Head	Sub	Object Head	Categorised P Schme	lan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	5. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	l		Head						(State)		8009	- 7610		(11.01))
2403	00	104	(05) Rabbit Farm Nongpiur	0	21. Materials And Supplies, Store And Equipments	Total Object Hea	d 21 :			24,912	0	0	0	24,912	24,912
					50.Other Charges		oted-Sixth- chedule-Khasi	35	Voucher	8,000	0	0	0	8,000	8,000
						Total Object Hea	d 50:			8,000	0	0	0	8,000	8,000
						Total Sub Head:	•			1,21,822	1,000	2,000	0	1,18,822	1,20,822
						Total Minor Head	d 104:			1,21,822	1,000	2,000	0	1,18,822	1,20,822
		107	(02) Fodder Demonstration Farms	0	(01) Salaries, Sumtuary Allowance	Go	eneral-Voted	22	Voucher	1,53,907	2,000	9,200	6,600	1,36,107	1,51,907
			Upper Shillong		Anowance	Total Object Hea	d 1:			1,53,907	2,000	9,200	6,600	1,36,107	1,51,907
					02. Wages	Go	eneral-Voted	82	Voucher	83,700	0	0	0	83,700	83,700
						Go	eneral-Voted	87	Voucher	9,300	0	0	0	9,300	9,300
						Total Object Hea	d 2:			93,000	0	0	0	93,000	93,000
					(13) Office Expenses	Go	eneral-Voted	64	Voucher	7,000	0	0	0	7,000	7,000
						Total Object Hea	d 13 :			7,000	0	0	0	7,000	7,000
					21. Materials And Supplies, Store And	Go	eneral-Voted	63	Voucher	3,000	0	0	0	3,000	3,000
					Equipments	Total Object Hea	d 21:			3,000	0	0	0	3,000	3,000
					51.Motor Vehicles	G	eneral-Voted	59	Voucher	8,000	0	0	0	8,000	8,000
						Total Object Hea	d 51 :			8,000	0	0	0	8,000	8,000
						Total Sub Head:	:			2,64,907	2,000	9,200	6,600	2,47,107	2,62,907
						Total Minor Head	d 107:			2,64,907	2,000	9,200	6,600	2,47,107	2,62,907

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D	eman	nd :	47 Housing	g, Anim	nal Husbandry, Agrico	ultural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	y on Animal l	Husbandry, Loa	ans for Animal	Hu	
D(enarti	ment :	A.H and Vety	Denari	tment			-							
	reasui		Shillong (Nort	h) Trea	sury										
D.	D.O.	:	100005 Dy.	Directo	or Indo Danish Projec	et, Shillong									
Mo	nth o	f Acco	unt: JUN/2020												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00					Total Sub Ma	jor Head θ :			25,26,018	12,000	1,76,400	30,800	23,06,818	25,14,018
						Total Major H	Head 2403:			25,26,018	12,000	1,76,400	30,800	23,06,818	25,14,018
						Total of Mont	h :			25,26,018	12,000	1,76,400	30,800	23,06,818	25,14,018
Mo	nth o	f Acco	unt: JUL/2020												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		Ireau	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary		General-Voted	6	Voucher	10,58,128	9,000	1,18,200	24,200	9,06,728	10,49,128
					Allowance		General-Voted	G17	Voucher	3,82,420	0	47,000	0	3,35,420	3,82,420
						Total Object I	Head 1:			14,40,548	9,000	1,65,200	24,200	12,42,148	14,31,548
					02. Wages		General-Voted	52	Voucher	9,000	0	0	0	9,000	9,000
							General-Voted	53	Voucher	79,500	0	0	0	79,500	79,500
						Total Object I	Head 2:			88,500	0	0	0	88,500	88,500
						Total Sub Hea	nd:			15,29,048	9,000	1,65,200	24,200	13,30,648	15,20,048
			(08) Bull/ Calf Rearing Firm And Breeding	0	02. Wages		Voted-Sixth- Schedule-Khasi	39	Voucher	27,000	0	0	0	27,000	27,000
			Centre				Voted-Sixth-	41	Voucher	9,000	0	0	0	9,000	9,000
İ							Schedule-Khasi		rowener	2,000		v	Ü	7,000	,,,,,
						Total Object I	Schedule-Khasi		roucher	36,000	0	0	0	36,000	36,000

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Run Date:

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu Demand: **Department:** A.H and Vety Department **Treasury** Shillong (North) Treasury **D.D.O.** : 100005 Dy. Director Indo Danish Project, Shillong Month of Account: JUL/2020 **Deduction Deduction Amount Net Amount** Gross Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) **Amount** Amount **Schme** Head Major Head Head Sub (A.G.)(State) 8009 7610 -Head Head 102 : 24,200 15,65,048 1,65,200 13,66,648 15,56,048 00 102 **Total Minor Head** 9,000 2403 104 (05) Rabbit Farm 0 (01) Salaries, Sumtuary Voted-Sixth-21 Voucher 70,310 1.000 2,000 0 67.310 69,310 Schedule-Khasi Allowance Nongpiur Total Object Head-- 1: 70,310 1,000 2,000 67,310 69,310 02. Wages Voted-Sixth-Voucher 18,000 0 0 0 18,000 18,000 Schedule-Khasi 18,000 0 **Total Object Head-- 2**: 0 18,000 18,000 Total Sub Head: 88,310 1,000 2,000 0 85,310 87,310 88,310 104: 1,000 2,000 85,310 87,310 **Total Minor Head** 107 (02) Fodder (01) Salaries, Sumtuary General-Voted 7 Voucher 1,53,907 1,51,907 2,000 9,200 6,600 1,36,107 Demonstration Farms Allowance **Total Object Head--** 1: 1,53,907 2,000 9,200 6,600 1,36,107 1,51,907 Upper Shillong 02. Wages General-Voted 51 Voucher 81,000 81,000 0 81,000 General-Voted 54 9,000 Voucher 9,000 0 0 0 9,000 Total Object Head-- 2: 90,000 90,000 0 0 90,000 Total Sub Head: 2,43,907 2,000 9,200 6,600 2,26,107 2,41,907 *107* : 2,43,907 2,000 9,200 6,600 2,26,107 2,41,907 **Total Minor Head** 18,97,265 12,000 30,800 16,78,065 18,85,265 1,76,400 Total Sub Major Head θ : 18,97,265 12,000 30,800 16,78,065 18,85,265 1,76,400 **Total Major Head** 2403: Total of Month: 18,97,265 12,000 30,800 16,78,065 18,85,265 1,76,400 Month of Account: AUG/2020

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]	Dema	nd:	47 Housin	g, Anima	al Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loa	ns for Animal	Hu	
Г	epart	ment :	A.H and Vety	/ Departn	ment										
Т	reasu	ry	Shillong (Nor	th) Treasi	ury										
Ė	D.O.	:	100005 Dy.	Director	Indo Danish Projec	et, Shillong									
M	onth (of Acco	unt: AUG/2020												
		Minor r Head	Sub Head	Sub (Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary		General-Voted	1	Voucher	11,88,527	9,000	1,26,700	24,200	10,28,627	11,79,527
					Allowance		General-Voted	G6A	Voucher	3,82,420	0	47,000	0	3,35,420	3,82,420
						Total Object I	Head 1:			15,70,947	9,000	1,73,700	24,200	13,64,047	15,61,947
					02. Wages		General-Voted	53	Voucher	82,880	0	0	0	82,880	82,880
							General-Voted	54	Voucher	9,300	0	0	0	9,300	9,300
						Total Object I	Head 2:			92,180	0	0	0	92,180	92,180
					6. Medical Treatment		General-Voted	32	Voucher	57,578	0	0	0	57,578	57,578
						Total Object I	Head 6:			57,578	0	0	0	57,578	57,578
						Total Sub Hea	d:			17,20,705	9,000	1,73,700	24,200	15,13,805	17,11,705
			(08) Bull/ Calf Rearing Firm And Breeding	0	02. Wages		Voted-Sixth- Schedule-Khasi	40	Voucher	9,300	0	0	0	9,300	9,300
			Centre				Voted-Sixth- Schedule-Khasi	44	Voucher	27,900	0	0	0	27,900	27,900
						Total Object I	Head 2:			37,200	0	0	0	37,200	37,200
						Total Sub Hea	ıd:			37,200	0	0	0	37,200	37,200
						Total Minor H	lead 102 :			17,57,905	9,000	1,73,700	24,200	15,51,005	17,48,905
		1 1	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	12	Voucher	71,453	1,000	2,000	0	68,453	70,453
						Total Object I	Head 1:			71,453	1,000	2,000	0	68,453	70,453
					02. Wages		Voted-Sixth- Schedule-Khasi	43	Voucher	18,600	0	0	0	18,600	18,600
						Total Object H	Head 2 :			18,600	0	0	0	18,600	18,600

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	Dema	nd :	47 Housin	ng, Anim	al Husbandry, Agrico	ultural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	ny on Animal l	Husbandry, Loa	ans for Animal	Hu	
I	Depart	tment	: A.H and Vet	y Depart	ment										
7	Γreasu	ıry	Shillong (No:	rth) Trea	sury										
i	D.D.O.	.:	100005 Dy	. Directo	r Indo Danish Projec	et, Shillong									
M	onth o	of Acc	ount: AUG/2020												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
неао	Head		l Head	Sub Head		Schme				(State)	v	8009	- 7610		(A.G.))
2403	00	104	(05) Rabbit Farm Nongpiur			Total Sub Hea	d :			90,053	1,000	2,000	0	87,053	89,053
						Total Minor H	lead 104 :			90,053	1,000	2,000	0	87,053	89,053
		107	(02) Fodder Demonstration Farms	0	(01) Salaries, Sumtuary Allowance		General-Voted	19	Voucher	1,59,241	2,000	4,200	6,600	1,46,441	1,57,241
			Upper Shillong		Anowance	Total Object H	Iead <i>1 :</i>			1,59,241	2,000	4,200	6,600	1,46,441	1,57,241
					02. Wages		General-Voted	51	Voucher	9,300	0	0	0	9,300	9,300
							General-Voted	52	Voucher	83,700	0	0	0	83,700	83,700
						Total Object H	Iead 2:			93,000	0	0	0	93,000	93,000
						Total Sub Hea	d :			2,52,241	2,000	4,200	6,600	2,39,441	2,50,241
						Total Minor H	lead 107 :			2,52,241	2,000	4,200	6,600	2,39,441	2,50,241
						Total Sub Maj	or Head θ :			21,00,199	12,000	1,79,900	30,800	18,77,499	20,88,199
						Total Major H	lead 2403:			21,00,199	12,000	1,79,900	30,800	18,77,499	20,88,199
						Total of Montl	h :			21,00,199	12,000	1,79,900	30,800	18,77,499	20,88,199
M	onth o	of Acc	ount: SEP/2020												
			r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
пеац	Head		l Head	Head		Schille				(State)	·	8009	- 7610	•	(A.G.))
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary		General-Voted	13	Voucher	10,90,872	0	1,26,700	24,200	9,39,972	10,90,872
					Allowance		General-Voted	G2	Voucher	3,89,140	0	47,000	0	3,42,140	3,89,140

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Demai	nd:	47 Housin	g, Anin	nal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	y on Animal	Husbandry, Loa	ns for Animal	Hu	
Depart	ment :	A.H and Vety	Depart	tment										
Treasu	ry	Shillong (Nor	th) Trea	ısury										
D.D.O.	:	100005 Dv.	Directo	or Indo Danish Proje	ct. Shillong									
		unt: SEP/2020			, ~									
Iajor Sub	Minor	Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Head Major Head		Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per 501)	(A.G.)
2403 00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary	Total Object I	Head 1:			14,80,012	0	1,73,700	24,200	12,82,112	14,80,012
				Allowance 02. Wages		General-Voted	35	Voucher	1,800	0	0	0	1,800	1,800
						General-Voted	39	Voucher	1,800	0	0	0	1,800	1,800
						General-Voted	40	Voucher	14,400	0	0	0	14,400	14,400
						General-Voted	47	Voucher	74,400	0	0	0	74,400	74,400
						General-Voted	48	Voucher	9,300	0	0	0	9,300	9,30
						General-Voted	49	Voucher	9,300	0	0	0	9,300	9,300
						General-Voted	51	Voucher	9,300	0	0	0	9,300	9,300
						General-Voted	53	Voucher	83,180	0	0	0	83,180	83,180
					Total Object I	Head 2:			2,03,480	0	0	0	2,03,480	2,03,480
				(13) Office Expenses		General-Voted	122	Voucher	4,214	0	0	0	4,214	4,214
						General-Voted	143	Voucher	14,786	0	0	0	14,786	14,786
					Total Object I	Head 13:			19,000	0	0	0	19,000	19,000
				16. Publications		General-Voted	118	Voucher	3,000	0	0	0	3,000	3,000
					Total Object I	Head 16:			3,000	0	0	0	3,000	3,000
					Total Sub Hea	nd:			17,05,492	0	1,73,700	24,200	15,07,592	17,05,492
		(08) Bull/ Calf Rearing Firm And Breeding	0	02. Wages		Voted-Sixth- Schedule-Khasi	40	Voucher	37,200	0	0	0	37,200	37,200
		Centre			Total Object I	Head 2:			37,200	0	0	0	37,200	37,200
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	77	Voucher	1,550	0	0	0	1,550	1,550
					Total Object I	Head 13 :								

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Den	nand	l:	47 Housi	ng, Anin	nal Husbandry, Agrico	ultural Research a	nd Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Lo	ans for Animal	Hu	
Depa	artm	nent :	A.H and Ve	ty Depar	tment										
Trea	asury	y	Shillong (No	orth) Trea	sury										
D.D.	.0.:		100005 Dy	. Directo	or Indo Danish Projec	et, Shillong									
Mont	th of	Acco	unt: SEP/2020												
Aajor Si Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	ead	iicau	Heau	Head		Schille				(State)		8009	- 7610		(A.G.)
2403 00) 1		(08) Bull/ Calf Rearing	0	(13) Office Expenses					1,550	0	0	0	1,550	1,550
			Firm And Breeding Centre			Total Sub Head	. :			38,750	0	0	0	38,750	38,750
						Total Minor He	ad 102 :			17,44,242	0	1,73,700	24,200	15,46,342	17,44,242
	1		(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	27	Voucher	73,231	0	2,000	0	71,231	73,231
						Total Object Ho	ead 1:			73,231	0	2,000	0	71,231	73,231
					02. Wages		Voted-Sixth- Schedule-Khasi	39	Voucher	18,600	0	0	0	18,600	18,600
						Total Object Ho	ead 2:			18,600	0	0	0	18,600	18,600
						Total Sub Head	. :			91,831	0	2,000	0	89,831	91,831
						Total Minor He	ad 104 :			91,831	0	2,000	0	89,831	91,831
	1		(02) Fodder Demonstration Farms	0	(01) Salaries, Sumtuary Allowance		General-Voted	30	Voucher	1,59,241	0	9,200	6,600	1,43,441	1,59,241
			Upper Shillong		Allowance	Total Object Ho	ead 1:			1,59,241	0	9,200	6,600	1,43,441	1,59,241
					02. Wages		General-Voted	50	Voucher	9,300	0	0	0	9,300	9,300
							General-Voted	54	Voucher	83,700	0	0	0	83,700	83,700
						Total Object He	ead 2:			93,000	0	0	0	93,000	93,000
					(13) Office Expenses		General-Voted	120	Voucher	3,150	0	0	0	3,150	3,150
						Total Object He	ead 13:			3,150	0	0	0	3,150	3,150
					21. Materials And Supplies, Store And		General-Voted	121	Voucher	3,000	0	0	0	3,000	3,000
					Equipments	Total Object He	ead 21:			3,000	0	0	0	3,000	3,000

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]	Demano	d :	47 Housin	g, Animal Husbandry, Agr	ricultural Rese	arch and Education, Capita	al Outlay on Public W	orks, Capital Outle	ay on Animal	Husbandry, Loa	ans for Animal	Hu	
Г	epartn	nent :	: A.H and Vety	Department									
Т	reasur	'y	Shillong (Nort	h) Treasury									
Ė	D.O. :	:	100005 Dy.	Director Indo Danish Pro	ject, Shillong								
M	onth of	f Acco	ount: SEP/2020										
			r Sub	Sub Object Head	Categori		.V. No. Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head	Major Head	Head	l Head	Sub Head	Schme	•		(State)	2, 220	8009	- 7610	(as per sor)	(A.G.))
2403	00		(02) Fodder Demonstration Farms Upper Shillong		Total Sub	Head:		2,58,391	0	9,200	6,600	2,42,591	2,58,391
					Total Min	or Head 107 :		2,58,391	0	9,200	6,600	2,42,591	2,58,391
					Total Sub	Major Head θ :		20,94,464	0	1,84,900	30,800	18,78,764	20,94,464
					Total Maj	or Head 2403 :		20,94,464	0	1,84,900	30,800	18,78,764	20,94,464
					Total of M	Ionth:		20,94,464	0	1,84,900	30,800	18,78,764	20,94,464
					Total of D	DO 100005:		1,21,32,693	60,000	10,71,200	1,84,800	1,08,16,693	1,20,72,693
			n Portion										
In	ternal A	Adjusi	tment of A.G. Office:										
Sum	mary o	of DI	DO wise expenditur	<u>e</u>	DDC) wise Total (Original +R	Reconcilation+IA) :						1,20,72,693
240	3 00	102	2 (07) Indo-Danish	Project	0	(01) Salaries, Sumtuary Allowance	General-Voted						87,66,129
240	3 00	102	2 (07) Indo-Danish	Project	0	02. Wages	General-Voted						6,50,340
240	3 00	102	2 (07) Indo-Danish	Project	0	6. Medical Treatment	General-Voted						1,92,578
240	3 00	102	2 (07) Indo-Danish	Project	0	(13) Office Expenses	General-Voted						88,000
240	3 00	102	2 (07) Indo-Danish	Project	0	16. Publications	General-Voted						6,000

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De	mand	1:	47 Housing, Animal Husbandry, Agricultu	ıral Rese	earch and Education, Capita	l Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Dep	partm	ent :	A.H and Vety Department				
Tre	easury	y	Shillong (North) Treasury				
D.D	D.O. :		100005 Dy. Director Indo Danish Project,	Shillong			
Summ	ary o	f DD	O wise expenditure				
2403	00	102	(07) Indo-Danish Project	0	21. Materials And Supplies, Store And Equipments	General-Voted	1,57,500
2403	00	102	(07) Indo-Danish Project	0	51.Motor Vehicles	General-Voted	57,500
2403	00	102	(07) Indo-Danish Project	0	52. Machinery Equipment/Tools & Plant	General-Voted	57,500
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,83,600
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4,550
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	18,500
2403	00	104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4,20,924
2403	00	104	(05) Rabbit Farm Nongpiur	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,10,400
2403	00	104	(05) Rabbit Farm Nongpiur	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	24,912
2403	00	104	(05) Rabbit Farm Nongpiur	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	8,000
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	9,24,110
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	02. Wages	General-Voted	3,78,000

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Up to Accounting Month September of Financial Year 2020-2021

Demand:	47 Housing, Animal Husbandry, Agricu	tural Res	search and Education, Capit	tal Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Department	A.H and Vety Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	100005 Dy. Director Indo Danish Project	, Shillong	g		
Summary of D	DO wise expenditure				
2403 00 10	7 (02) Fodder Demonstration Farms Upper Shillong	0	(13) Office Expenses	General-Voted	10,150
2403 00 10	7 (02) Fodder Demonstration Farms Upper Shillong	0	21. Materials And Supplies, Store And Equipments	General-Voted	6,000
2403 00 10	7 (02) Fodder Demonstration Farms Upper Shillong	0	51.Motor Vehicles	General-Voted	8,000
					1,20,72,693

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Run Date:

I	Dema	nd:	47 Housin	ng, Anım	nal Husbandry, Agrico	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loai	ns for Animal	Hu	
D)epart	tment :	A.H and Vet	y Depart	tment										
Т	reasu	ıry	Shillong (No	rth) Trea	sury										
Ď).D.O.	.:	100006 As	stt. Direc	etor Intensive Cattle	Development Pro	oject, Meghalaya, S	Shillong							
M	onth o	of Acco	ount: APR/2020												
Major	Sub	Mino	r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	102	(06) Intensive Cattle	0	(01) Salaries, Sumtuary		General-Voted	28	Voucher	41,57,051	10,000	3,61,875	52,800	37,32,376	41,47,051
			Development Project		Allowance		General-Voted	32	Voucher	3,14,422	3,000	29,900	6,600	2,74,922	3,11,422
							General-Voted	33	Voucher	74,684	0	8,000	0	66,684	74,684
							General-Voted	42	Voucher	23,598	0	0	0	23,598	23,598
							General-Voted	G2	Voucher	2,40,946	0	23,100	0	2,17,846	2,40,946
						Total Object H	Iead 1 :			48,10,701	13,000	4,22,875	59,400	43,15,426	47,97,701
						Total Sub Hea	d :			48,10,701	13,000	4,22,875	59,400	43,15,426	47,97,701
			(08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1	Voucher	2,54,498	0	20,000	4,400	2,30,098	2,54,498
			Centre			Total Object H	Iead <i>1 :</i>			2,54,498	0	20,000	4,400	2,30,098	2,54,498
						Total Sub Hea	d :			2,54,498	0	20,000	4,400	2,30,098	2,54,498
						Total Minor H	lead 102 :			50,65,199	13,000	4,42,875	63,800	45,45,524	50,52,199
						Total Sub Maj	or Head θ :			50,65,199	13,000	4,42,875	63,800	45,45,524	50,52,199
						Total Major H	lead 2403:			50,65,199	13,000	4,42,875	63,800	45,45,524	50,52,199
						Total of Montl	h :			50,65,199	13,000	4,42,875	63,800	45,45,524	50,52,199
Me	onth o	of Acco	ount: MAY/2020												
Head	Majo	r Head	r Sub l Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	u		Head								0009	- /010		
2403	00	102	(06) Intensive Cattle	0	(01) Salaries, Sumtuary		General-Voted	16	Voucher	3,14,422	3,000	29,900	6,600	2,74,922	3,11,422

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De	partm	nent :	A.H and Vety	Depart	ment										
Tre	easury	y	Shillong (Nort	h) Trea	sury										
D.I	0.0. :		100006 Asst	t. Direc	tor Intensive Cattle l	Development Pr	oject, Meghalaya, S	Shillong							
[ajor	Sub N	Minor	sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gros Amou
	Iead			Head		3				(State)		8009	- 7610		(A.G.
403	00 1			0	(01) Salaries, Sumtuary		General-Voted	36	Voucher	74,684	0	8,000	0	66,684	74,68
		I	Development Project		Allowance		General-Voted	37	Voucher	41,78,261	10,000	3,61,875	52,800	37,53,586	41,68,26
							General-Voted	G13	Voucher	2,40,946	0	23,100	0	2,17,846	2,40,94
						Total Object I	Head 1:			48,08,313	13,000	4,22,875	59,400	43,13,038	47,95,31
					02. Wages		General-Voted	4	Voucher	30,132	0	0	0	30,132	30,13
							General-Voted	46	Voucher	29,160	0	0	0	29,160	29,16
						Total Object I	Head 2:			59,292	0	0	0	59,292	59,29
						Total Sub Hea	nd:			48,67,605	13,000	4,22,875	59,400	43,72,330	48,54,60
		I	(08) Bull/ Calf Rearing 0 Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	26	Voucher	22,811	0	0	0	22,811	22,81
							Voted-Sixth- Schedule-Khasi	27	Voucher	2,30,900	0	20,000	4,400	2,06,500	2,30,90
						Total Object I	Head 1:			2,53,711	0	20,000	4,400	2,29,311	2,53,71
						Total Sub Hea	ıd:			2,53,711	0	20,000	4,400	2,29,311	2,53,71
						Total Minor H	Iead 102 :			51,21,316	13,000	4,42,875	63,800	46,01,641	51,08,31
	1			0	02. Wages		General-Voted	5	Voucher	37,200	0	0	0	37,200	37,20
			Production Centre Of Pig				General-Voted	50	Voucher	36,000	0	0	0	36,000	36,00
						Total Object I	Head 2 :			73,200	0	0	0	73,200	73,20
						Total Sub Hea	ıd :			73,200	0	0	0	73,200	73,20
						Total Minor H	Iead 105 :			73,200	0	0	0	73,200	73,20
						Total Sub Ma	ior Head								

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Run Date: 04/11/2020 Demand: Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu **Department:** A.H and Vety Department **Treasury** Shillong (North) Treasury **D.D.O.** : 100006 Asstt. Director Intensive Cattle Development Project, Meghalaya, Shillong Month of Account: MAY/2020 **Deduction Deduction Amount** Net Amount Gross Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per SOP) **Amount** (as per A.G. A&E) Amount **Schme** Head Major Head Head Sub (A.G.)(State) 8009 Head 7610 Head -4,42,875 51,81,516 51,94,516 46,74,841 00 13,000 63,800 2403 2403: 51,94,516 13,000 4,42,875 63,800 46,74,841 51,81,516 **Total Major Head Total of Month:** 51,94,516 13,000 4,42,875 63,800 46,74,841 51,81,516 Month of Account: JUN/2020 Gross **Deduction Deduction Amount Net Amount** Gross Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type Categorised by DDO (as per A.G. A&E) (as per SOP) Amount Amount Head Major Head Head Sub Schme (A.G.)(State) 8009 7610 Head Head 00 001 2403 (14) Payment Due To Office Expenses General-Voted 106 Voucher 0 55,674 55,674 55,674 Meseb/Municipal Board. General-Voted 125 3,92,276 0 0 3,92,276 3,92,276 Voucher 0 Total Object Head-- 13: 4,47,950 0 4,47,950 4,47,950 0 0 Total Sub Head: 4,47,950 4,47,950 4,47,950 4,47,950 0 4,47,950 4,47,950 **Total Minor Head** (06) Intensive Cattle 0 (01) Salaries, Sumtuary 102 General-Voted 3 Voucher 74,684 0 8,000 0 66,684 74,684 Development Project Allowance 32 41,71,409 General-Voted Voucher 41,81,409 10,000 3,31,175 52,800 37,87,434 General-Voted 4 Voucher 3,14,422 29,900 2,77,922 3,14,422 6,600 General-Voted 44 Voucher 52,613 0 52,613 52,613 General-Voted G28 Voucher 2,40,946 18,100 0 2,22,846 2,40,946 48,64,074 44,07,499 10,000 3,87,175 59,400 48,54,074 Total Object Head-- 1: 02. Wages General-Voted 105 Voucher 30,132 0 30,132 30,132 0 0 92 General-Voted Voucher 1,00,417 0 0 0 1,00,417 1,00,417

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Run Date:

De	mand:	47	Housin	ng, Anim	al Husbandry, Agrico	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
Dep	partmen	t : A.I	H and Vet	y Depart	ment										
Tre	easury	Shi	illong (Nor	th) Trea	sury										
D.Г	D.O. :	100	0006 Ass	stt. Direc	tor Intensive Cattle l	Development Pro	oject, Meghalaya, S	Shillong							
Mon	th of Ac	count: JU	N/2020												
		or Sub ad Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead	11044		Head		Semile				(State)		8009	- 7610		(A.G.))
2403 0	00 102	(06) Intensiv		0	02. Wages	Total Object H	Iead 2:			1,30,549	0	0	0	1,30,549	1,30,549
		Developmer	nt Project		6. Medical Treatment		General-Voted	94	Voucher	76,836	0	0	0	76,836	76,836
						Total Object F	Iead 6:			76,836	0	0	0	76,836	76,836
					(13) Office Expenses		General-Voted	102	Voucher	57,500	0	0	0	57,500	57,500
						Total Object H	Iead 13:			57,500	0	0	0	57,500	57,500
					21.Materials And Supplies, Store And Equipments 26. Advertising Sales And Publicity		General-Voted	103	Voucher	907	0	0	0	907	907
							General-Voted	104	Voucher	21,593	0	0	0	21,593	21,593
						Total Object H	Iead 21 :			22,500	0	0	0	22,500	22,500
							General-Voted	98	Voucher	1,500	0	0	0	1,500	1,500
					Expenses	Total Object H	Iead 26 :			1,500	0	0	0	1,500	1,500
						Total Sub Hea	d :			51,52,959	10,000	3,87,175	59,400	46,96,384	51,42,959
		Firm And B	alf Rearing reeding	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1	Voucher	2,54,498	0	20,000	4,400	2,30,098	2,54,498
		Centre				Total Object H	Iead <i>1 :</i>			2,54,498	0	20,000	4,400	2,30,098	2,54,498
						Total Sub Hea	d :			2,54,498	0	20,000	4,400	2,30,098	2,54,498
						Total Minor H	lead 102 :			54,07,457	10,000	4,07,175	63,800	49,26,482	53,97,457
	105	(25) Scheme	e For Ai Centre Of Pig	0	02. Wages		General-Voted	83	Voucher	37,200	0	0	0	37,200	37,200
		i roduction (Control of Fig	,		Total Object H	Iead 2:			37,200	0	0	0	37,200	37,200
						Total Sub Hea	d :			37,200	0	0	0	37,200	37,200
.						Total Minor H	lead 105 :			37,200	0	0	0	37,200	37,200

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Run Date:

Demand:	47 Housin	a Anim	al Husbandry, Agricu	iltural Dagaarah	and Education Co	nital Outlan	on Dublic W	orles Conital Outle	on Animal l	Uushander I a	one for Animal	Шп	
				illurai Rescarcii	and Education, Ca	Pitai Outiay	Oli Fublic W	orks, Capital Outia	iy oli Allılları		diis ioi Aiiiiiai	. 11u	
Department :	A.H and Vety	/ Depart	ment										
Treasury	Shillong (Nor	th) Trea	sury										
D.D.O. :	100006 Ass	tt. Direc	tor Intensive Cattle I	Development Pro	oject, Meghalaya, S	Shillong							
Month of Acco	unt: JUN/2020												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
Head		Head		24				(State)		8009	- 7610		(A.G.))
2403 00				Total Sub Maj	jor Head θ :			58,92,607	10,000	4,07,175	63,800	54,11,632	58,82,607
				Total Major H	Iead 2403:			58,92,607	10,000	4,07,175	63,800	54,11,632	58,82,607
				Total of Mont	h :			58,92,607	10,000	4,07,175	63,800	54,11,632	58,82,607
Month of Acco	unt: JUL/2020												
Major Sub Minor Head Major Head		Sub Sub		Categorised I Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
Head Head	Heau	Head		Schine				(State)		8009	- 7610		(A.G.))
	(06) Intensive Cattle	0	(01) Salaries, Sumtuary		General-Voted	20	Voucher	74,684	0	8,000	0	66,684	74,684
	Development Project		Allowance		General-Voted	3	Voucher	3,14,422	0	21,900	6,600	2,85,922	3,14,422
					General-Voted	31	Voucher	94,392	0	0	0	94,392	94,392
					General-Voted	5	Voucher	40,85,240	10,000	3,26,675	52,800	36,95,765	40,75,240
					General-Voted	G18	Voucher	2,40,946	0	18,100	0	2,22,846	2,40,946
				Total Object I	Head 1:			48,09,684	10,000	3,74,675	59,400	43,65,609	47,99,684
			02. Wages		General-Voted	56	Voucher	29,160	0	0	0	29,160	29,160
				Total Object I	Head 2:			29,160	0	0	0	29,160	29,160
			6. Medical Treatment		General-Voted	42	Voucher	9,924	0	0	0	9,924	9,924
					General-Voted	43	Voucher	2,42,029	0	0	0	2,42,029	2,42,029
					General-Voted	48	Voucher	78,165	0	0	0	78,165	78,165
					General-Voted	55	Voucher	2,25,000	0	0	0	2,25,000	2,25,000
				Total Object I	Head 6:			5,55,118	0	0	0	5,55,118	5,55,118
					General-Voted	36							

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Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

	Demai	nd:	47 Housing	g, Anim	al Husbandry, Agricu	ıltural Research a	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
I	Depart	ment :	A.H and Vety	Depart	ment										
7	reasu	ry	Shillong (Nort	h) Trea	sury										
i).D.O.	:	100006 Asst	t. Direc	tor Intensive Cattle I	Development Pro	ject, Meghalaya, S	Shillong							
M	onth (of Accou	unt: JUL/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	1 ' 1	06) Intensive Cattle Development Project	0	21.Materials And Supplies, Store And		General-Voted	36	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
			Development Froject		Equipments	Total Object H	ead 21 :			1,50,000	0	0	0	1,50,000	1,50,000
						Total Sub Head	l :			55,43,962	10,000	3,74,675	59,400	50,99,887	55,33,962
			08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	6	Voucher	2,30,900	0	20,000	4,400	2,06,500	2,30,900
			Centre				Voted-Sixth- Schedule-Khasi	9	Voucher	23,598	0	0	0	23,598	23,598
						Total Object H	ead 1:			2,54,498	0	20,000	4,400	2,30,098	2,54,498
						Total Sub Head	l :			2,54,498	0	20,000	4,400	2,30,098	2,54,498
						Total Minor Ho	ead 102 :			57,98,460	10,000	3,94,675	63,800	53,29,985	57,88,460
			25) Scheme For Ai Production Centre Of Pig	0	02. Wages		General-Voted	62	Voucher	36,000	0	0	0	36,000	36,000
		ľ	roduction Centre Of Fig			Total Object H	ead 2 :			36,000	0	0	0	36,000	36,000
						Total Sub Head	l :			36,000	0	0	0	36,000	36,000
						Total Minor Ho	ead 105:			36,000	0	0	0	36,000	36,000
						Total Sub Majo	or Head 0:			58,34,460	10,000	3,94,675	63,800	53,65,985	58,24,460
						Total Major Ho	ead 2403:			58,34,460	10,000	3,94,675	63,800	53,65,985	58,24,460
						Total of Month	:			58,34,460	10,000	3,94,675	63,800	53,65,985	58,24,460
M	onth o	of Accou	ant: AUG/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction (as per A.G			

Voucher Wise Expenditure Report (for Reconcilation)

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Run Date:

D	emar	nd:	47 Housi	ng, Anim	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	y on Animal l	Husbandry, Loa	nns for Animal	Hu	
D	epart	ment :	A.H and Vet	ty Depart	tment										
T	reasu	ry	Shillong (No	rth) Trea	sury										
Ď	.D.O.	:	100006 As	stt. Direc	ctor Intensive Cattle I	Development Pro	oject, Meghalaya, S	Shillong							
Mo	onth o	of Acco	unt: AUG/2020												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2011110				(State)		8009	- 7610		(A.G.))
2403	00		(06) Intensive Cattle	0	(01) Salaries, Sumtuary		General-Voted	12	Voucher	3,23,536	0	21,900	6,600	2,95,036	3,23,536
			Development Project		Allowance		General-Voted	17	Voucher	76,588	0	8,000	0	68,588	76,588
							General-Voted	41	Voucher	1,49,786	0	0	0	1,49,786	1,49,786
							General-Voted	42	Voucher	40,758	0	0	0	40,758	40,758
							General-Voted	9	Voucher	43,07,018	10,000	3,39,675	55,000	39,02,343	42,97,018
							General-Voted	G15	Voucher	2,40,946	0	18,100	0	2,22,846	2,40,946
						Total Object H	Iead <i>1</i> :			51,38,632	10,000	3,87,675	61,600	46,79,357	51,28,632
					02. Wages		General-Voted	49	Voucher	30,132	0	0	0	30,132	30,132
						Total Object H	Head 2:			30,132	0	0	0	30,132	30,132
					6. Medical Treatment		General-Voted	61	Voucher	6,580	0	0	0	6,580	6,580
							General-Voted	62	Voucher	20,959	0	0	0	20,959	20,959
							General-Voted	64	Voucher	0	0	0	0	0	0
						Total Object F	Iead 6:			27,539	0	0	0	27,539	27,539
					(11) Travel Expenses,		General-Voted	33	Voucher	10,200	0	0	0	10,200	10,200
					Conveyance Allowances		General-Voted	34	Voucher	4,680	0	0	0	4,680	4,680
							General-Voted	35	Voucher	10,228	0	0	0	10,228	10,228
							General-Voted	36	Voucher	8,160	0	0	0	8,160	8,160
						Total Object F	Head 11 :			33,268	0	0	0	33,268	33,268
						Total Sub Hea	d :			52,29,571	10,000	3,87,675	61,600	47,70,296	52,19,571
			(08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	19	Voucher	2,60,056	0	20,000	4,400	2,35,656	2,60,056
			Centre			Total Object H	Iead 1:			2,60,056	0	20,000	4,400	2,35,656	2,60,056

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De	mand	d :	47 Housin	g, Anin	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public W	Vorks, Capital Outl	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
Dep	artm	nent :	A.H and Vety	y Depart	tment										
Tre	asury	y	Shillong (Nor	th) Trea	sury										
D.D	.O. :		100006 Ass	tt. Direc	ctor Intensive Cattle I	Development Pro	oject, Meghalaya, S	Shillong							
Mon	th of	Acco	ount: AUG/2020												_
Major S Head M	ub N	Mino	r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead			Head						(State)		8009	- 7610		(A.G.))
2403 0	0 1	102	(08) Bull/ Calf Rearing Firm And Breeding Centre			Total Sub Hea	d :			2,60,056	0	20,000	4,400	2,35,656	2,60,056
						Total Minor H	ead 102:			54,89,627	10,000	4,07,675	66,000	50,05,952	54,79,627
	1	105		0	02. Wages		General-Voted	55	Voucher	37,200	0	0	0	37,200	37,200
			Production Centre Of Pig			Total Object H	lead 2:			37,200	0	0	0	37,200	37,200
						Total Sub Hea	d :			37,200	0	0	0	37,200	37,200
						Total Minor H	ead 105:			37,200	0	0	0	37,200	37,200
						Total Sub Maj	or Head θ :			55,26,827	10,000	4,07,675	66,000	50,43,152	55,16,827
						Total Major H	ead 2403:			55,26,827	10,000	4,07,675	66,000	50,43,152	55,16,827
						Total of Montl	ı :			55,26,827	10,000	4,07,675	66,000	50,43,152	55,16,827
Mon	th of	Acco	ount: SEP/2020												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead	11040	. Head	Head		Semic				(State)		8009	- 7610		(A.G.))
2403 0	0 1	102	(06) Intensive Cattle	0	(01) Salaries, Sumtuary		General-Voted	12	Voucher	76,588	0	8,000	0	68,588	76,588
			Development Project		Allowance		General-Voted	31	Voucher	3,23,536	0	18,900	6,600	2,98,036	3,23,536
							General-Voted	32	Voucher	53,292	0	0	0	53,292	53,292
							General-Voted	33	Voucher	41,82,222	0	3,22,475	55,000	38,04,747	41,82,222
							General-Voted	42	Voucher	42,267	0	0	0	42,267	42,267
							General-Voted	69	Voucher	1,04,000	0	0	0	1,04,000	1,04,000

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Run Date:

De	partn	nent :	A.H and Vet	y Depart	ment										
Tre	easur	'y	Shillong (No	rth) Trea	sury										
	D.O.			stt. Direc	ctor Intensive Cattle I	Development Pro	oject, Meghalaya, S	Shillong							
Mor Major S Head M	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
	iajor Iead	пеац	пеац	Head		Schille				(State)	·	8009	- 7610		(A.G.)
2403	00		06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance		General-Voted	G8	Voucher	2,40,946	0	18,100	0	2,22,846	2,40,94
		L	Development Project		Allowance	Total Object H	lead 1:			50,22,851	0	3,67,475	61,600	45,93,776	50,22,85
					02. Wages		General-Voted	58	Voucher	30,132	0	0	0	30,132	30,13
						Total Object H	lead 2 :			30,132	0	0	0	30,132	30,13
					6. Medical Treatment	<u> </u>	General-Voted	56	Voucher	12,876	0	0	0	12,876	12,87
							General-Voted	57	Voucher	12,543	0	0	0	12,543	12,54
							General-Voted	59	Voucher	50,579	0	0	0	50,579	50,57
						Total Object H	lead 6:			75,998	0	0	0	75,998	75,99
					(13) Office Expenses		General-Voted	66	Voucher	19,825	0	0	0	19,825	19,82
							General-Voted	67	Voucher	2,925	0	0	0	2,925	2,92
							General-Voted	77	Voucher	250	0	0	0	250	25
						Total Object H	lead 13 :			23,000	0	0	0	23,000	23,00
						Total Sub Head	d :			51,51,981	0	3,67,475	61,600	47,22,906	51,51,98
		F	08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	21	Voucher	2,60,816	0	20,000	4,400	2,36,416	2,60,81
			Centre			Total Object H	lead 1 :			2,60,816	0	20,000	4,400	2,36,416	2,60,81
						Total Sub Head	d :			2,60,816	0	20,000	4,400	2,36,416	2,60,81
						Total Minor H	ead 102 :			54,12,797	0	3,87,475	66,000	49,59,322	54,12,79
			25) Scheme For Ai	0	02. Wages		General-Voted	60	Voucher	37,200	0	0	0	37,200	37,20
		IP 	Production Centre Of Pig	5		Total Object H	lead 2 :			37,200	0	0	0	37,200	37,20

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	Dema	nd :	47 Hous	ing, Animal Husbandry, Agricultu	ıral Researc	h and Education, Cap	oital Outlay on Pub	lic Works, Capital Outle	ay on Animal	Husbandry, Lo	oans for Animal	Hu	
	Depar	tment	: A.H and Ve	ety Department									
	Treasu	ıry	Shillong (No	orth) Treasury									
	D.D.O	.:	100006 A	sstt. Director Intensive Cattle De	elopment F	Project, Meghalaya, Sl	hillong						
N	Ionth (of Aco	count: SEP/2020										
			or Sub nd Head	Sub Object Head (Categorised Schme	Plan/Non-Plan	T.V. No. Type	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
lica	Head		u Head	Head	Semme			(State)		8009	- 7610		(A.G.))
2403	00	105	(25) Scheme For Ai Production Centre Of P		otal Sub He	ead:		37,200	0	0	0	37,200	37,200
				T	otal Minor	Head 105 :		37,200	0	0	0	37,200	37,200
				T	otal Sub M	ajor Head θ :		54,49,997	0	3,87,475	66,000	49,96,522	54,49,997
				T	otal Major	Head 2403:		54,49,997	0	3,87,475	66,000	49,96,522	54,49,997
				T	otal of Mon	th:		54,49,997	0	3,87,475	66,000	49,96,522	54,49,997
				T	otal of DDC	100006:		3,29,63,606	56,000	24,82,750	3,87,200	3,00,37,656	3,29,07,606
			on Portion										
I	nternal	l Adju	stment of A.G. Offic	e:									
Sui	nmary	y of D	DO wise expendit	ure_	DDO w	ise Total (Original -	+Reconcilation+IA	A):					3,29,07,606
24	03 00	0 1	(14) Payment D	ue To Meseb/Municipal Board.	0 0	ffice Expenses	General-Vote	d					4,47,950
24	03 00	0 10	02 (06) Intensive C	attle Development Project		1) Salaries, Sumtua llowance	ry General-Vote	d					2,93,98,255
24	03 00	0 10	02 (06) Intensive C	attle Development Project	0 02	2. Wages	General-Vote	d					2,79,265
24	03 00	0 10	02 (06) Intensive C	attle Development Project	0 6.	Medical Treatment	General-Vote	d					7,35,491
24	03 00	0 10	02 (06) Intensive C	attle Development Project		1) Travel Expenses, onveyance Allowanc	General-Vote	d					33,268

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Demand:	47 Housing, Animal Husbandry, Agricultur	ral Resea	arch and Education, Capital	Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Department :	A.H and Vety Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	100006 Asstt. Director Intensive Cattle Deve	elopmen	t Project, Meghalaya, Shill	ong	
Summary of DDO v	vise expenditure_				
2403 00 102 (0	6) Intensive Cattle Development Project	0	(13) Office Expenses	General-Voted	80,500
2403 00 102 (0	6) Intensive Cattle Development Project	0	21.Materials And Supplies, Store And Equipments	General-Voted	1,72,500
2403 00 102 (0	6) Intensive Cattle Development Project	0	26. Advertising Sales And Publicity Expenses	General-Voted	1,500
	8) Bull/ Calf Rearing Firm And Breeding entre		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15,38,077
2403 00 105 (2	5) Scheme For Ai Production Centre Of Pig	0	02. Wages	General-Voted	2,20,800
					3,29,07,606

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I	Demai	nd:	47 Housing	g, Animal Husbandr	y, Agricultural Resear	rch and Education, Ca	apital Outlay	y on Public W	orks, Capital Outla	ay on Animal	Husbandry, Lo	ans for Animal	Hu	
D	epart	ment :	A.H and Vety	Department										
Т	reasu	ıry	Shillong (North	h) Treasury										
Ď	.D.O.	:	100007 Asstr	t. Director (Disease	Investigation) A.H.&	& Vety., Meghalaya, S	Shillong							
M	onth (of Acco	ount: APR/2020											
_			r Sub l Head	Sub Object He	ad Categorise Schme	d Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head			Head	2011111				(State)		8009	- 7610		(A.G.))
2403	00	101	(/	0 (01) Salaries,	Sumtuary	General-Voted	23	Voucher	99,003	0	0	0	99,003	99,003
			Survellance	Allowance		General-Voted	G8	Voucher	1,21,724	0	10,000	0	1,11,724	1,21,724
					Total Object	ct Head 1:			2,20,727	0	10,000	0	2,10,727	2,20,727
					Total Sub I	Head:			2,20,727	0	10,000	0	2,10,727	2,20,727
			(10) Systematic Control		Sumtuary	General-Voted	30	Voucher	2,33,082	0	21,000	6,600	2,05,482	2,33,082
			Of Livestock Disease Of National Importance	Allowance	Total Object	et Head 1:			2,33,082	0	21,000	6,600	2,05,482	2,33,082
					Total Sub I	Head :			2,33,082	0	21,000	6,600	2,05,482	2,33,082
					Total Mino	r Head 101 :			4,53,809	0	31,000	6,600	4,16,209	4,53,809
		113	(02) Disease Investigation		Sumtuary	General-Voted	10	Voucher	4,26,157	3,000	73,500	13,200	3,36,457	4,23,157
			Section	Allowance		General-Voted	13	Voucher	22,838	0	0	0	22,838	22,838
						General-Voted	G9	Voucher	1,25,084	0	20,000	0	1,05,084	1,25,084
					Total Object	et Head 1:			5,74,079	3,000	93,500	13,200	4,64,379	5,71,079
					Total Sub F	Iead :			5,74,079	3,000	93,500	13,200	4,64,379	5,71,079
					Total Mino	r Head 113 :			5,74,079	3,000	93,500	13,200	4,64,379	5,71,079
					Total Sub N	Major Head 0:			10,27,888	3,000	1,24,500	19,800	8,80,588	10,24,888
					Total Majo	r Head 2403 :			10,27,888	3,000	1,24,500	19,800	8,80,588	10,24,888
2415	03	004	(01) Clinical Laboratory		Sumtuary	General-Voted	18	Voucher	23,598	0	0	0	23,598	23,598
			And Disease Investigation	Allowance		General-Voted	19	Voucher	1,25,174	0	8,800	0	1,16,374	1,25,174
						General-Voted	4	Voucher	23,598	0	0	0	23,598	23,598
						General-Voted	9	Voucher	3,26,725	1,000	7,500	8,800	3,09,425	3,25,725

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De	emar	nd:	47 Housing	g, Anin	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	ay on Animal l	Husbandry, Loa	ns for Animal	Hu	
De	part	ment :	: A.H and Vety	Depart	tment										
Tre	easu	ry	Shillong (Nort	h) Trea	sury										
D.1	D.O.	:	100007 Asst	t. Direc	ctor (Disease Investiga	ation) A.H.& V	ety., Meghalaya, S	Shillong							
Moi	nth o	of Acco	ount: APR/2020												
Major Head N			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 0				(State)		8009	- 7610		(A.G.))
2415	03	004	(01) Clinical Laboratory		(01) Salaries, Sumtuary		General-Voted	G2	Voucher	1,09,194	0	8,000	0	1,01,194	1,09,194
			And Disease Investigation		Allowance	Total Object H	Iead 1 :			6,08,289	1,000	24,300	8,800	5,74,189	6,07,289
						Total Sub Hea	d :			6,08,289	1,000	24,300	8,800	5,74,189	6,07,289
			(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary		General-Voted	10	Voucher	2,45,177	1,000	21,800	6,600	2,15,777	2,44,177
			Depot.Sinning		Allowance	Total Object H	Iead 1 :			2,45,177	1,000	21,800	6,600	2,15,777	2,44,177
						Total Sub Hea	d :			2,45,177	1,000	21,800	6,600	2,15,777	2,44,177
						Total Minor H	lead 4:			8,53,466	2,000	46,100	15,400	7,89,966	8,51,466
						Total Sub Maj	or Head $3:$			8,53,466	2,000	46,100	15,400	7,89,966	8,51,466
						Total Major H	lead 2415:			8,53,466	2,000	46,100	15,400	7,89,966	8,51,466
						Total of Month	h :			18,81,354	5,000	1,70,600	35,200	16,70,554	18,76,354
Moi	nth o	of Acco	ount: MAY/2020												
Major					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Iajo Head		l Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per SOI)	(A.G.))
2403	00	101	(09) Animal Disease	0	(01) Salaries, Sumtuary		General-Voted	40	Voucher	1,00,251	0	0	0	1,00,251	1,00,251
			Survellance		Allowance		General-Voted	G 9	Voucher	1,21,724		10,000	0	1,11,724	1,21,724
						Total Object H	Iead 1 :			2,21,975	0	10,000	0	2,11,975	2,21,975
					(13) Office Expenses		General-Voted	58	Voucher	16,000	0	0	0	16,000	16,000
						Total Object H	Iead 13:			16,000	0	0	0	16,000	16,000

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Г)epart	ment :	A.H and Vety	Department									
	reasu		Shillong (Nort										
-:				•									
L	D.D.O.	:	100007 Asst	t. Director (Disease Investi	gation) A.H.& Vety., Meghalaya	i, Shillong							
M	onth o	of Acco	unt: MAY/2020						_				
			: Sub Head	Sub Object Head Sub	Categorised Plan/Non-Pla Schme	n T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amoui
	Head		Heau	Head	Schine			(State)	·	8009	- 7610		(A.G.
103	00	101	(09) Animal Disease Survellance		Total Sub Head:			2,37,975	0	10,000	0	2,27,975	2,37,97
			(10) Systematic Control	1 1	y General-Voted	25	Voucher	2,33,082	0	21,000	6,600	2,05,482	2,33,08
			Of Livestock Disease Of National Importance	Allowance	Total Object Head 1:			2,33,082	0	21,000	6,600	2,05,482	2,33,08
				(13) Office Expenses	General-Voted	59	Voucher	2,500	0	0	0	2,500	2,5
					Total Object Head 13:			2,500	0	0	0	2,500	2,5
					Total Sub Head:			2,35,582	0	21,000	6,600	2,07,982	2,35,58
					Total Minor Head 101:			4,73,557	0	31,000	6,600	4,35,957	4,73,5
		1	(02) Disease Investigation		y General-Voted	38	Voucher	4,26,157	1,000	59,500	13,200	3,52,457	4,25,1
			Section	Allowance	General-Voted	45	Voucher	27,015	0	0	0	27,015	27,0
					General-Voted	G10	Voucher	1,25,084	0	20,000	0	1,05,084	1,25,0
					Total Object Head 1:			5,78,256	1,000	79,500	13,200	4,84,556	5,77,2
				(13) Office Expenses	General-Voted	56	Voucher	10,000	0	0	0	10,000	10,0
					Total Object Head 13:			10,000	0	0	0	10,000	10,0
				51.Motor Vehicles	General-Voted	57	Voucher	14,000	0	0	0	14,000	14,0
					Total Object Head 51:			14,000	0	0	0	14,000	14,0
					Total Sub Head:			6,02,256	1,000	79,500	13,200	5,08,556	6,01,2
					Total Minor Head 113:			6,02,256	1,000	79,500	13,200	5,08,556	6,01,2
					Total Sub Major Head θ :			10,75,813	1,000	1,10,500	19,800	9,44,513	10,74,8
					Total Major Head 2403:			10,75,813	1,000	1,10,500	19,800	9,44,513	10,74,81

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De	eman	nd:	47 Housing	, Anim	nal Husbandry, Agricu	ıltural Research	and Education, Cap	pital Outlay	on Public Wo	orks, Capital Outla	ny on Animal I	Husbandry, Loa	ns for Animal	Hu	
De	part	ment :	A.H and Vety	Depart	tment										
Tre	easu	ry	Shillong (North	n) Trea	sury										
D.I	0.0.	:	100007 Asstt	. Direc	etor (Disease Investiga	ntion) A.H.& V	ety., Meghalaya, S	hillong							
Mor	ıth o	of Acco	ount: MAY/2020												
Major S Head M			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Iead			Head						(State)		8009	- 7610		(A.G.))
2415	03	004	(01) Clinical Laboratory)	(01) Salaries, Sumtuary		General-Voted	20	Voucher	22,811	0	0	0	22,811	22,811
			And Disease Investigation		Allowance		General-Voted	23	Voucher	4,53,749	1,000	16,300	8,800	4,27,649	4,52,749
							General-Voted	G6	Voucher	1,09,194	0	8,000	0	1,01,194	1,09,194
						Total Object H	Head 1:			5,85,754	1,000	24,300	8,800	5,51,654	5,84,754
					02. Wages		General-Voted	35	Voucher	36,600	0	0	0	36,600	36,600
						Total Object F	Head 2:			36,600	0	0	0	36,600	36,600
						Total Sub Hea	d:			6,22,354	1,000	24,300	8,800	5,88,254	6,21,354
		1	(- /)	(01) Salaries, Sumtuary		General-Voted	10	Voucher	2,45,177	0	21,800	6,600	2,16,777	2,45,177
			Depot.Shillong		Allowance	Total Object H	Head 1:			2,45,177	0	21,800	6,600	2,16,777	2,45,177
						Total Sub Hea	d :			2,45,177	0	21,800	6,600	2,16,777	2,45,177
						Total Minor H	lead 4 :			8,67,531	1,000	46,100	15,400	8,05,031	8,66,531
						Total Sub Maj	or Head $3:$			8,67,531	1,000	46,100	15,400	8,05,031	8,66,531
						Total Major H	lead 2415:			8,67,531	1,000	46,100	15,400	8,05,031	8,66,531
						Total of Montl	h :			19,43,344	2,000	1,56,600	35,200	17,49,544	19,41,344
Mor	nth o	of Acco	ount: JUN/2020												
	ajor Sub Minor lead Major Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	lead			Head						(State)		8009	- 7610		(A.G.))
2403	00	101	(09) Animal Disease)	(01) Salaries, Sumtuary		General-Voted	2	Voucher	39,981	0	0	0	39,981	39,981
										-					

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Shillong

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	Demai	nd:	•	47 Housi	ng, Anim	nal Husbandry, Agricu	ıltural Research a	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
D	epart	ment :	A	A.H and Ver	ty Depart	tment										
T	reasu	ry	S	Shillong (No	rth) Trea	sury										
Ď	.D.O.	:	1	00007 As	stt. Direc	etor (Disease Investiga	ation) A.H.& Ve	ety., Meghalaya, S	Shillong							
Mo	onth o	of Acco	unt: J	UN/2020												
•			r Sub Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head				Head						(State)		8009	- 7610		(A.G.)
2403	00	101	\ /	nal Disease	0	(01) Salaries, Sumtuary		General-Voted	21	Voucher	61,540	0	0	0	61,540	61,54
			Survellan	ce		Allowance		General-Voted	G27	Voucher	1,21,724	0	10,000	0	1,11,724	1,21,72
							Total Object H	ead 1:			2,23,245	0	10,000	0	2,13,245	2,23,24
						(13) Office Expenses		General-Voted	40	Voucher	30,000	0	0	0	30,000	30,00
							Total Object H	ead 13 :			30,000	0	0	0	30,000	30,00
						21.Materials And Supplies, Store And		General-Voted	41	Voucher	46,000	0	0	0	46,000	46,00
						Equipments	Total Object H	ead 21 :			46,000	0	0	0	46,000	46,00
							Total Sub Head	l :			2,99,245	0	10,000	0	2,89,245	2,99,24
				ematic Control ock Disease O		(01) Salaries, Sumtuary Allowance		General-Voted	5	Voucher	2,33,082	0	21,000	6,600	2,05,482	2,33,08
				Importance	1	Anowance	Total Object H	ead 1 :			2,33,082	0	21,000	6,600	2,05,482	2,33,08
						(13) Office Expenses		General-Voted	38	Voucher	16,000	0	0	0	16,000	16,00
							Total Object H	ead 13 :			16,000	0	0	0	16,000	16,00
						21.Materials And Supplies, Store And		General-Voted	65	Voucher	63,000	0	0	0	63,000	63,00
						Equipments	Total Object H	ead 21:			63,000	0	0	0	63,000	63,00
							Total Sub Head	l:			3,12,082	0	21,000	6,600	2,84,482	3,12,08
							Total Minor He	ead 101 :			6,11,327	0	31,000	6,600	5,73,727	6,11,32
		113		ase Investigation	on 0	(01) Salaries, Sumtuary		General-Voted	6	Voucher	4,26,157	1,000	49,500	13,200	3,62,457	4,25,15
			Section			Allowance		General-Voted	G26	Voucher	1,25,084	0	20,000	0	1,05,084	1,25,08
							Total Object H	ead 1 :			5,51,241	1,000	69,500	13,200	4,67,541	5,50,24
						21. Materials And		General-Voted	93	Voucher	13,000	0	0	0	13,000	13,00

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Demand	l :	47 Housing	, Anim	nal Husbandry, Agricu	ultural Research and	Education, Cap	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ans for Animal	Hu	
Departm	ent :	A.H and Vety	Depart	ment										
Treasury	7	Shillong (Nortl	n) Trea	sury										
D.D.O. :				tor (Disease Investig	ation) A H & Vetv	Meghalaya S	hillong							
		ınt: JUN/2020	Внее	tor (Biseuse investig										
Major Sub M Head Major I	Ainor	Sub	Sub Sub	Object Head	Categorised Pla	an/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head	ııcau		Head		Scimic				(State)		8009	- 7610		(A.G.))
2403 00 1		02) Disease Investigation (Section)	21. Materials And Supplies, Store And Equipments	Total Object Head	l 21 :			13,000	0	0	0	13,000	13,000
					Total Sub Head:				5,64,241	1,000	69,500	13,200	4,80,541	5,63,241
					Total Minor Head	113 :			5,64,241	1,000	69,500	13,200	4,80,541	5,63,241
					Total Sub Major H	Head θ :			11,75,568	1,000	1,00,500	19,800	10,54,268	11,74,568
					Total Major Head	2403:			11,75,568	1,000	1,00,500	19,800	10,54,268	11,74,568
2415 03 0		01) Clinical Laboratory)	(01) Salaries, Sumtuary	Ger	neral-Voted	23	Voucher	1,09,194	0	8,000	0	1,01,194	1,09,194
	1	And Disease Investigation		Allowance	Ger	neral-Voted	7	Voucher	5,50,453	1,000	30,400	8,800	5,10,253	5,49,453
					Total Object Head	 1:			6,59,647	1,000	38,400	8,800	6,11,447	6,58,647
					Total Sub Head:				6,59,647	1,000	38,400	8,800	6,11,447	6,58,647
		,)	(01) Salaries, Sumtuary Allowance	Ger	neral-Voted	6	Voucher	2,45,177	0	21,800	6,600	2,16,777	2,45,177
		Depot.Shillong		Allowance	Total Object Head	 1:			2,45,177	0	21,800	6,600	2,16,777	2,45,177
					Total Sub Head:				2,45,177	0	21,800	6,600	2,16,777	2,45,177
					Total Minor Head	4:			9,04,824	1,000	60,200	15,400	8,28,224	9,03,824
					Total Sub Major H	Head 3:			9,04,824	1,000	60,200	15,400	8,28,224	9,03,824
					Total Major Head	2415:			9,04,824	1,000	60,200	15,400	8,28,224	9,03,824
					Total of Month:				20,80,392	2,000	1,60,700	35,200	18,82,492	20,78,392
Month of	Accou	int: JUL/2020												

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Run Date :

Γ	Dema	nd:	47 Housing	g, Anim	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ans for Animal	Hu	
D	epart	ment :	A.H and Vety	Depart	ment										
T	reasu	ıry	Shillong (Nort	h) Trea	sury										
D	.D.O.	. :	100007 Asst	t. Direc	tor (Disease Investiga	ation) A.H.& V	ety., Meghalaya, S	Shillong							
Mo	onth o	of Accou	int: JUL/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		,	0	(01) Salaries, Sumtuary		General-Voted	1	Voucher	1,01,459	0	0	0	1,01,459	1,01,459
		S	urvellance		Allowance		General-Voted	G15	Voucher	1,21,724	0	10,000	0	1,11,724	1,21,724
						Total Object H	lead 1 :			2,23,183	0	10,000	0	2,13,183	2,23,183
						Total Sub Head	d :			2,23,183	0	10,000	0	2,13,183	2,23,183
			10) Systematic Control Of Livestock Disease Of	0	(01) Salaries, Sumtuary Allowance		General-Voted	1A	Voucher	2,33,082	0	26,000	6,600	2,00,482	2,33,082
			Vational Importance		Allowance	Total Object H	lead 1:			2,33,082	0	26,000	6,600	2,00,482	2,33,082
					(11) Travel Expenses, Conveyance		General-Voted	67	Voucher	8,417	0	0	0	8,417	8,417
					Allowances	Total Object H	lead 11 :			8,417	0	0	0	8,417	8,417
						Total Sub Head	d :			2,41,499	0	26,000	6,600	2,08,899	2,41,499
						Total Minor H	ead 101 :			4,64,682	0	36,000	6,600	4,22,082	4,64,682
			02) Disease Investigation	0	(01) Salaries, Sumtuary		General-Voted	2	Voucher	4,26,157	1,000	88,500	13,200	3,23,457	4,25,157
			ection		Allowance		General-Voted	G14	Voucher	1,25,084	0	20,000	0	1,05,084	1,25,084
						Total Object H	lead 1 :			5,51,241	1,000	1,08,500	13,200	4,28,541	5,50,241
						Total Sub Head	d:			5,51,241	1,000	1,08,500	13,200	4,28,541	5,50,241
						Total Minor H	ead 113:			5,51,241	1,000	1,08,500	13,200	4,28,541	5,50,241
						Total Sub Maj	or Head 0:			10,15,923	1,000	1,44,500	19,800	8,50,623	10,14,923
						Total Major H	ead 2403:			10,15,923	1,000	1,44,500	19,800	8,50,623	10,14,923
2415	03	1	01) Clinical Laboratory and Disease Investigation		(01) Salaries, Sumtuary Allowance		General-Voted	21	Voucher	23,598		0	0	23,598	23,598
			ma Discase mivesugation		7 MOWanec		General-Voted	7	Voucher	5,17,766	1,500	21,600	8,800	4,85,866	5,16,266

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I	Demar	nd:	47 Housing	g, Anim	al Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loai	ns for Animal	Hu	
D	epart	ment:	A.H and Vety	Depart	ment										
Т	reasu	ry	Shillong (Nort	h) Treas	sury										
Ď	.D.O.	:	100007 Asst	t. Direc	tor (Disease Investig	ation) A.H.& V	/ety., Meghalaya, S	Shillong							
Me	onth o	of Accou	int: JUL/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Semme				(State)		8009	- 7610		(A.G.))
2415	03		01) Clinical Laboratory And Disease Investigation		(01) Salaries, Sumtuary Allowance		General-Voted	G10	Voucher	1,09,194	0	8,000	0	1,01,194	1,09,194
			and Disease investigation		Allowance	Total Object I	Head 1:			6,50,558	1,500	29,600	8,800	6,10,658	6,49,058
					02. Wages		General-Voted	41	Voucher	36,600	0	0	0	36,600	36,600
						Total Object I	Head 2:			36,600	0	0	0	36,600	36,600
					06. Medical Treatment		General-Voted	32	Voucher	25,000	0	0	0	25,000	25,000
						Total Object I	Head 6:			25,000	0	0	0	25,000	25,000
						Total Sub Hea	nd:			7,12,158	1,500	29,600	8,800	6,72,258	7,10,658
			02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance		General-Voted	22	Voucher	2,45,177	0	21,800	6,600	2,16,777	2,45,177
			Depot.Simiong		Anowance	Total Object I	Head 1:			2,45,177	0	21,800	6,600	2,16,777	2,45,177
						Total Sub Hea	ıd:			2,45,177	0	21,800	6,600	2,16,777	2,45,177
						Total Minor H	Iead 4:			9,57,335	1,500	51,400	15,400	8,89,035	9,55,835
						Total Sub Ma	jor Head β :			9,57,335	1,500	51,400	15,400	8,89,035	9,55,835
						Total Major H	Iead 2415:			9,57,335	1,500	51,400	15,400	8,89,035	9,55,835
						Total of Mont	h :			19,73,258	2,500	1,95,900	35,200	17,39,658	19,70,758
Me	onth o	of Accou	int: AUG/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		iicau	Head		Semme				(State)		8009	- 7610		(A.G.))
2403		101	09) Animal Disease	0	(01) Salaries, Sumtuary		General-Voted	14	Voucher	1,03,299	0	0	0	1,03,299	1,03,299
			nog gov in												

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Run Date:

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I	Demar	ıd :	47 Housin	g, Anim	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
D	epart	ment:	A.H and Vety	Depart	ment										
Т	reasu	ry	Shillong (Nor	th) Trea	sury										
; D	D.O.	:	100007 Ass	tt. Direc	tor (Disease Investiga	ation) A.H.& V	ety., Meghalaya, S	Shillong							
M	onth o	f Accou	int: AUG/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Tieuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	1 1	09) Animal Disease Survellance	0	(01) Salaries, Sumtuary Allowance		General-Voted	G7	Voucher	1,21,724	0	10,000	0	1,11,724	1,21,724
			oui venance		Allowance	Total Object H	lead 1 :			2,25,023	0	10,000	0	2,15,023	2,25,023
					(11) Travel Expenses,		General-Voted	38	Voucher	6,064	0	0	0	6,064	6,064
					Conveyance Allowances		General-Voted	39	Voucher	5,224	0	0	0	5,224	5,224
							General-Voted	G2	Voucher	20,016	0	0	0	20,016	20,016
							General-Voted	G4	Voucher	28,176	0	0	0	28,176	28,176
						Total Object H	lead 11 :			59,480	0	0	0	59,480	59,480
						Total Sub Hea	d :			2,84,503	0	10,000	0	2,74,503	2,84,503
			10) Systematic Control Of Livestock Disease Of		(01) Salaries, Sumtuary Allowance		General-Voted	20	Voucher	2,39,565	0	26,000	6,600	2,06,965	2,39,565
		1	National Importance		Allowance	Total Object H	lead 1 :			2,39,565	0	26,000	6,600	2,06,965	2,39,565
					(11) Travel Expenses,		General-Voted	G1	Voucher	20,988	0	0	0	20,988	20,988
					Conveyance Allowances		General-Voted	G3	Voucher	25,464	0	0	0	25,464	25,464
						Total Object H	lead <i>11 :</i>			46,452	0	0	0	46,452	46,452
						Total Sub Hea	d :			2,86,017	0	26,000	6,600	2,53,417	2,86,017
						Total Minor H	ead 101:			5,70,520	0	36,000	6,600	5,27,920	5,70,520
			02) Disease Investigation	0	(01) Salaries, Sumtuary		General-Voted	18	Voucher	4,35,935	1,000	88,500	13,200	3,33,235	4,34,935
			Section		Allowance		General-Voted	G8	Voucher	1,25,084	0	20,000	0	1,05,084	1,25,084
						Total Object H	lead 1 :			5,61,019	1,000	1,08,500	13,200	4,38,319	5,60,019
					(11) Travel Expenses,		General-Voted	37	Voucher	4,320	0	0	0	4,320	4,320
					Conveyance Allowances		General-Voted	G5	Voucher	26,508	0	0	0	26,508	26,508

The Office of the Accountant General (A&E) Meghalaya Shillong

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	Dema	nd :	47 Housing	g, Animal Husbandry, Agr	icultural Research and Education, C	apital Outla	y on Public Wo	orks, Capital Outla	y on Animal	Husbandry, Loa	ns for Animal	Hu	
]	Depar	tment :	: A.H and Vety	Department									
	Freasu	ırv	Shillong (Nortl	h) Treasury									
	D.D.O			<u> </u>	igation) A.H.& Vety., Meghalaya,	Chillong							
				. Director (Disease invest	igation) A.H.& Vety., Meghalaya,	Silliong							
N.	Ionth	of Acco	ount: AUG/2020										
			r Sub	Sub Object Head	Categorised Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	l Majo Heac		l Head	Sub Head	Schme			(State)	by DDO	8009	- 7610	(as per SOF)	(A.G.))
	пеас	u		пеац				,		3003	- /010		
2403	00	113	(02) Disease Investigation (Section	0 (11) Travel Expenses Conveyance Allowances	Total Object Head 11:			30,828	0	0	0	30,828	30,828
					Total Sub Head:			5,91,847	1,000	1,08,500	13,200	4,69,147	5,90,847
					Total Minor Head 113:			5,91,847	1,000	1,08,500	13,200	4,69,147	5,90,847
					Total Sub Major Head θ :			11,62,367	1,000	1,44,500	19,800	9,97,067	11,61,367
					Total Major Head 2403:			11,62,367	1,000	1,44,500	19,800	9,97,067	11,61,367
2415	03	004	(01) Clinical Laboratory	` '	ry General-Voted	1	Voucher	1,523	0	0	0	1,523	1,523
			And Disease Investigation	Allowance	General-Voted	17	Voucher	4,55,488	0	6,000	8,800	4,40,688	4,55,488
					General-Voted	27	Voucher	23,598	0	0	0	23,598	23,598
					General-Voted	G3A	Voucher	1,09,194	0	8,000	0	1,01,194	1,09,194
					Total Object Head 1:			5,89,803	0	14,000	8,800	5,67,003	5,89,803
				06. Medical Treatmen	nt General-Voted	38	Voucher	25,000	0	0	0	25,000	25,000
					General-Voted	39	Voucher	3,860	0	0	0	3,860	3,860
					Total Object Head 6:			28,860	0	0	0	28,860	28,860
				(11) Travel Expenses	•	33	Voucher	8,291	0	0	0	8,291	8,291
				Conveyance Allowances	General-Voted	34	Voucher	8,291	0	0	0	8,291	8,291
				Anowances	General-Voted	G2	Voucher	26,936	0	0	0	26,936	26,936
					General-Voted	G3	Voucher	43,211	0	0	0	43,211	43,211
					Total Object Head 11:			86,729	0	0	0	86,729	86,729
					Total Sub Head:			7,05,392	0	14,000	8,800	6,82,592	7,05,392

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Demand: Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu **Department:** A.H and Vety Department **Treasury** Shillong (North) Treasury **D.D.O.** : 100007 Asstt. Director (Disease Investigation) A.H.& Vety., Meghalaya, Shillong Month of Account: AUG/2020 **Deduction Deduction Amount** Net Amount Gross Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) **Amount** Amount **Schme** Head Major Head Head Sub (A.G.)(State) 8009 7610 Head Head -004 2415 03 (02) Vaccine 0 (01) Salaries, Sumtuary General-Voted 18 Voucher 2,50,257 0 12,800 2,50,257 6,600 2,30,857 Depot.Shillong Allowance **Total Object Head--** 1: 2,50,257 0 12,800 6,600 2,30,857 2,50,257 (11) Travel Expenses, General-Voted 35 Voucher 6,064 0 0 0 6,064 6,064 Conveyance General-Voted 37 Voucher 5,224 0 0 5,224 5,224 0 Allowances Total Object Head-- 11: 11,288 0 0 11,288 11,288 Total Sub Head: 2,61,545 12,800 6,600 2,42,145 2,61,545 9,66,937 26,800 15,400 9,24,737 9,66,937 **Total Minor Head** 9,66,937 0 26,800 15,400 9,24,737 9,66,937 Total Sub Major Head 3: 9,66,937 26,800 15,400 9,24,737 9,66,937 *2415* : **Total Major Head** Total of Month: 19,21,804 21,28,304 21,29,304 1.000 1,71,300 35,200 Month of Account: SEP/2020 Gross **Deduction Deduction Amount Net Amount** Gross Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type Categorised by DDO (as per A.G. A&E) Amount (as per SOP) Amount Head Major Head Head Sub **Schme** (State) (A.G.)8009 7610 Head Head 001 00 (14) Payment Due To 14. Rents, Rates And General-Voted 37 2403 Voucher 1,04,288 0 0 0 1,04,288 1,04,288 Meseb/Municipal Board. Taxes 1,04,288 0 1,04,288 1,04,288 Total Object Head-- 14: Total Sub Head: 1,04,288 0 1,04,288 1,04,288 1,04,288 0 0 1,04,288 1,04,288 **Total Minor Head** 101 (09) Animal Disease (01) Salaries, Sumtuary General-Voted 25 Voucher 1,37,894 0 0 0 1,37,894 1,37,894

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Up to Accounting Month September of Financial Year 2020-2021

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Run Date:

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]	Demai	nd:	47 Housing	g, Anin	nal Husbandry, Agricu	ultural Research and Educa	tion, Capita	al Outlay	on Public Wo	orks, Capital Outla	y on Animal	Husbandry, Loa	ns for Animal	Hu	
Г	Depart	ment:	A.H and Vety	Depar	tment										
Т	reasu	ıry	Shillong (Nort	h) Trea	asury										
Ė).D.O.	. :	100007 Asst	t. Direc	ctor (Disease Investiga	ation) A.H.& Vety., Megh	alaya, Shil	llong							
M	onth (of Accor	unt: SEP/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Plan/Non	n-Plan T	Γ.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		09) Animal Disease Survellance	0	(01) Salaries, Sumtuary Allowance	General-Vo	ted	G6	Voucher	1,21,724	0	10,000	0	1,11,724	1,21,724
			Survenance		Allowance	Total Object Head 1:				2,59,618	0	10,000	0	2,49,618	2,59,618
					(13) Office Expenses	General-Vo	ted	64	Voucher	10,000	0	0	0	10,000	10,000
						Total Object Head 13	:			10,000	0	0	0	10,000	10,000
					21.Materials And Supplies, Store And	General-Vo	ted	132	Voucher	8,400	0	0	0	8,400	8,400
					Equipments	Total Object Head 21	:			8,400	0	0	0	8,400	8,400
						Total Sub Head:				2,78,018	0	10,000	0	2,68,018	2,78,018
			(10) Systematic Control Of Livestock Disease Of	0	(01) Salaries, Sumtuary Allowance	General-Vo	ted	27	Voucher	4,30,129	0	26,000	6,600	3,97,529	4,30,129
		1	National Importance		Allowance	Total Object Head 1:				4,30,129	0	26,000	6,600	3,97,529	4,30,129
					(13) Office Expenses	General-Vo	ted	63	Voucher	7,750	0	0	0	7,750	7,750
						Total Object Head 13	<u>:</u>			7,750	0	0	0	7,750	7,750
					21.Materials And	General-Vo	ted	135	Voucher	37,000	0	0	0	37,000	37,000
					Supplies, Store And Equipments	Total Object Head 21	<i>:</i>			37,000	0	0	0	37,000	37,000
						Total Sub Head:				4,74,879	0	26,000	6,600	4,42,279	4,74,879
						Total Minor Head 10	1:			7,52,897	0	36,000	6,600	7,10,297	7,52,897
			(02) Disease Investigation	0	(01) Salaries, Sumtuary	General-Vo	ted	26	Voucher	4,75,407	0	88,500	13,200	3,73,707	4,75,407
			Section		Allowance	General-Vo	ted	G11	Voucher	1,28,556	0	20,000	0	1,08,556	1,28,556
						Total Object Head 1:				6,03,963	0	1,08,500	13,200	4,82,263	6,03,963
					(13) Office Expenses	General-Vo	ted	62	Voucher	4,000	0	0	0	4,000	4,000

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Up to Accounting Month September of Financial Year 2020-2021

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]	Demar	ıd :	47 Housing	g, Animal Husbandry, Agric	cultural Research and Education, Ca	apital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
I	Depart	ment :	A.H and Vety	Department									
]	Γreasu	ry	Shillong (Nort	h) Treasury									
i	D.D.O.	:	100007 Asst	t. Director (Disease Investig	gation) A.H.& Vety., Meghalaya,	Shillong							
M	onth o	f Acco	unt: SEP/2020										
			Sub Head	Sub Object Head Sub Head	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
	пеац			neau						0009	- /010		
2403	00		(02) Disease Investigation	0 (13) Office Expenses	Total Object Head 13:			4,000	0	0	0	4,000	4,000
		1	Section	21. Materials And Supplies, Store And	General-Voted	133	Voucher	13,000	0	0	0	13,000	13,000
				Equipments	Total Object Head 21:			13,000	0	0	0	13,000	13,000
					Total Sub Head:			6,20,963	0	1,08,500	13,200	4,99,263	6,20,963
					Total Minor Head 113:			6,20,963	0	1,08,500	13,200	4,99,263	6,20,963
					Total Sub Major Head θ :			14,78,148	0	1,44,500	19,800	13,13,848	14,78,148
					Total Major Head 2403:			14,78,148	0	1,44,500	19,800	13,13,848	14,78,148
2415	03		(01) Clinical Laboratory		General-Voted	26	Voucher	4,56,248	0	6,000	8,800	4,41,448	4,56,248
			And Disease Investigation	Allowance	General-Voted	30	Voucher	45,673	0	0	0	45,673	45,673
					General-Voted	G18	Voucher	1,12,218	0	8,000	0	1,04,218	1,12,218
					Total Object Head 1:			6,14,139	0	14,000	8,800	5,91,339	6,14,139
				02. Wages	General-Voted	36	Voucher	37,200	0	0	0	37,200	37,200
					Total Object Head 2:			37,200	0	0	0	37,200	37,200
				(11) Travel Expenses,	General-Voted	34	Voucher	10,373	0	0	0	10,373	10,373
				Conveyance Allowances	Total Object Head 11:			10,373	0	0	0	10,373	10,373
				(13) Office Expenses	General-Voted	49	Voucher	9,800	0	0	0	9,800	9,800
					Total Object Head 13:			9,800	0	0	0	9,800	9,800
				21. Materials And	General-Voted	48	Voucher	34,000	0	0	0	34,000	34,000
				Supplies, Store And Equipments	Total Object Head 21:			34,000	0	0	0	34,000	34,000

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Up to Accounting Month September of Financial Year 2020-2021

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	Demai	nd:	47 Housi	ing, Anim	nal Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ny on Animal	Husbandry, Loa	ans for Animal	Hu	
I	Pepart	ment :	A.H and Ve	ty Depart	tment										
7	reasu	ry	Shillong (No	orth) Trea	sury										
İ	D.D.O.	:	100007 As	sstt. Direc	ctor (Disease Investig	ation) A.H.& V	ety., Meghalaya, S	hillong							
M	onth o	of Acco	ount: SEP/2020												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head	l		Head						(State)		8009	- 7610		(A.G.)
2415	03	004	(01) Clinical Laboratory And Disease Investigation			Total Sub Hea	d :			7,05,512	0	14,000	8,800	6,82,712	7,05,512
			(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary		General-Voted	24	Voucher	23,598	0	0	0	23,598	23,598
			Depot.Smilong		Allowance		General-Voted	27	Voucher	2,50,257	0	12,800	6,600	2,30,857	2,50,257
						Total Object H	lead 1 :			2,73,855	0	12,800	6,600	2,54,455	2,73,855
					(11) Travel Expenses,		General-Voted	35	Voucher	6,204	0	0	0	6,204	6,204
					Conveyance Allowances		General-Voted	37	Voucher	3,178	0	0	0	3,178	3,178
						Total Object H	lead 11 :			9,382	0	0	0	9,382	9,382
					21. Materials And Supplies, Store And		General-Voted	47	Voucher	6,997	0	0	0	6,997	6,997
					Equipments	Total Object H	lead 21 :			6,997	0	0	0	6,997	6,997
						Total Sub Hea	d :			2,90,234	0	12,800	6,600	2,70,834	2,90,234
						Total Minor H	ead 4:			9,95,746	0	26,800	15,400	9,53,546	9,95,746
						Total Sub Maj	or Head 3:			9,95,746	0	26,800	15,400	9,53,546	9,95,746
						Total Major H	ead 2415:			9,95,746	0	26,800	15,400	9,53,546	9,95,746
						Total of Month	ı :			24,73,894	0	1,71,300	35,200	22,67,394	24,73,894
Re	conci	iliatio	n Portion			Total of DDO	100007:			1,24,81,546	12,500	10,26,400	2,11,200	1,12,31,446	1,24,69,046
In	ternal	Adjus	tment of A.G. Office	e:											
						DDO wise	e Total (Original	+Reconcil:	ation+IA) :						1,24,69,046

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Dei	mand	l :	47 Housing, Animal Husbandry, Agricultu	ral Rese	earch and Education, Capital	Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Dep	artm	ent :	A.H and Vety Department				
Tre	asury	y	Shillong (North) Treasury				
D.D	.0.:		100007 Asstt. Director (Disease Investigatio	n) A.H	I.& Vety., Meghalaya, Shill	ong	
Summ	ary o	of DD	O wise expenditure				
2403	00	1	(14) Payment Due To Meseb/Municipal Board.	0	14. Rents, Rates And Taxes	General-Voted	1,04,288
2403	00	101	(09) Animal Disease Survellance	0	(01) Salaries, Sumtuary Allowance	General-Voted	13,73,771
2403	00	101	(09) Animal Disease Survellance	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	59,480
2403	00	101	(09) Animal Disease Survellance	0	(13) Office Expenses	General-Voted	56,000
2403	00	101	(09) Animal Disease Survellance	0	21.Materials And Supplies, Store And Equipments	General-Voted	54,400
2403	00	101	(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	16,02,022
2403	00	101	(10) Systematic Control Of Livestock Disease Of National Importance	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	54,869
2403	00	101	(10) Systematic Control Of Livestock Disease Of National Importance	0	(13) Office Expenses	General-Voted	26,250
2403	00	101	(10) Systematic Control Of Livestock Disease Of National Importance	0	21.Materials And Supplies, Store And Equipments	General-Voted	1,00,000
2403	00	113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	General-Voted	34,12,799
2403	00	113	(02) Disease Investigation Section	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	30,828
2403	00	113	(02) Disease Investigation Section	0	(13) Office Expenses	General-Voted	14,000
2403	00	113	(02) Disease Investigation Section	0	21. Materials And Supplies, Store And	General-Voted	26,000

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Shillong

(01) Salaries, Sumtuary General-Voted

Allowance

(11) Travel Expenses,

21. Materials And Supplies, Store And Equipments

Conveyance Allowances

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						•	rage No.	
Up to A	<u> cco</u>	untir	g Month September of Financial Year 2020-2	021			Run Date :	04/11/2020
Dema	nd :	:	47 Housing, Animal Husbandry, Agricu	ltural Res	earch and Education, Capita	Outlay on Public Works, Capital Outlay on Animal Husl	oandry, Loans for Animal Hu	
Depar	tme	nt :	A.H and Vety Department					
Treasu	ury		Shillong (North) Treasury					
D.D.O	. :		100007 Asstt. Director (Disease Investiga	tion) A.l	H.& Vety., Meghalaya, Shill	ong		
Summar	y of	DD	O wise expenditure					
					Equipments			
2403 0	0	113	(02) Disease Investigation Section	0	51.Motor Vehicles	General-Voted		14,000
2415 03	3	4	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted		37,03,690
2415 03	3	4	(01) Clinical Laboratory And Disease Investigation	0	02. Wages	General-Voted		1,10,400
2415 03	3	4	(01) Clinical Laboratory And Disease Investigation	0	06. Medical Treatment	General-Voted		53,860
2415 03	3	4	(01) Clinical Laboratory And Disease Investigation	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		97,102
2415 03	3	4	(01) Clinical Laboratory And Disease Investigation	0	(13) Office Expenses	General-Voted		9,800
2415 03	3	4	(01) Clinical Laboratory And Disease Investigation	0	21. Materials And Supplies, Store And Equipments	General-Voted		34,000

General-Voted

General-Voted

15,03,820

20,670

6,997

2415 03

2415 03

2415 03

(02) Vaccine Depot.Shillong

(02) Vaccine Depot.Shillong

(02) Vaccine Depot.Shillong

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Up to Accounting Month September of Financial Year 2020-2021

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Run Date:

04/11/2020

]]	Demar	nd:	47 Housi	ng, Anim	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
Γ	Depart	ment:	A.H and Ve	ty Depart	ment										
Т	reasu	ry	Shillong (No	orth) Treas	sury										
i).D.O.	:	100008 Sr	, A.H. & `	Vety. Officer (Mediun	m Farm) Mawry	rngkneng, Shillong								
М	onth o	of Accou	nt: APR/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2403	00		4) Poultry Farm, lawryngkneng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	22	Voucher	2,86,918	2,000	37,000	2,200	2,45,718	2,84,918
						Total Object H	Iead <i>1 :</i>			2,86,918	2,000	37,000	2,200	2,45,718	2,84,918
						Total Sub Hea	d :			2,86,918	2,000	37,000	2,200	2,45,718	2,84,918
						Total Minor H	lead 103 :			2,86,918	2,000	37,000	2,200	2,45,718	2,84,918
			1) Pig Farm Iawryngkneng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	20	Voucher	3,29,030	2,000	23,000	11,000	2,93,030	3,27,030
							Voted-Sixth- Schedule-Khasi	G27	Voucher	87,212	0	6,300	0	80,912	87,212
						Total Object F	Iead <i>1 :</i>			4,16,242	2,000	29,300	11,000	3,73,942	4,14,242
						Total Sub Hea	d :			4,16,242	2,000	29,300	11,000	3,73,942	4,14,242
						Total Minor H	lead 105 :			4,16,242	2,000	29,300	11,000	3,73,942	4,14,242
						Total Sub Maj	or Head θ :			7,03,160	4,000	66,300	13,200	6,19,660	6,99,160
						Total Major H	lead 2403:			7,03,160	4,000	66,300	13,200	6,19,660	6,99,160
						Total of Montl	h :			7,03,160	4,000	66,300	13,200	6,19,660	6,99,160
M	onth o	of Accou	nt: MAY/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		4) Poultry Farm, lawryngkneng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	35	Voucher	2,86,918	2,000	37,000	2,200	2,45,718	2,84,918

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]	Demai	nd:	47 Housing	g, Anim	al Husbandry, Agrico	ıltural Research	and Education, Ca	pital Outlay	on Public V	Vorks, Capital Outl	ay on Animal	Husbandry, Loa	ans for Animal	Hu	
Ι	Pepart	ment :	A.H and Vety	Depart	ment										
7	reasu	ıry	Shillong (Nort	h) Trea	sury										
i).D.O.	. :	100008 Sr, A	A.H. &	Vety. Officer (Mediu	m Farm) Mawry	ngkneng, Shillong								
M	onth (of Accou	int: MAY/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
22000	Head			Head		<i></i>				(State)		8009	- 7610		(A.G.))
2403	00		04) Poultry Farm, Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			2,86,918	2,000	37,000	2,200	2,45,718	2,84,918
						Total Sub Hea	ıd:			2,86,918	2,000	37,000	2,200	2,45,718	2,84,918
						Total Minor H	Iead 103 :			2,86,918	2,000	37,000	2,200	2,45,718	2,84,918
			01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	36	Voucher	3,29,030	2,000	23,000	11,000	2,93,030	3,27,030
			, ,				Voted-Sixth- Schedule-Khasi	G25	Voucher	1,00,132	0	6,300	0	93,832	1,00,132
						Total Object I	Head 1:			4,29,162	2,000	29,300	11,000	3,86,862	4,27,162
						Total Sub Hea	nd:			4,29,162	2,000	29,300	11,000	3,86,862	4,27,162
						Total Minor H	Iead 105:			4,29,162	2,000	29,300	11,000	3,86,862	4,27,162
						Total Sub Ma	jor Head θ :			7,16,080	4,000	66,300	13,200	6,32,580	7,12,080
						Total Major H	Iead 2403:			7,16,080	4,000	66,300	13,200	6,32,580	7,12,080
						Total of Mont	h :			7,16,080	4,000	66,300	13,200	6,32,580	7,12,080
M	onth (of Accou	int: JUN/2020												
		Minor r Head l		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2403	00		14) Payment Due To Meseb/Municipal Board.	0	Office Expenses		Voted-Sixth- Schedule-Khasi	62	Voucher	40,981	0	0	0	40,981	40,981
						Total Object I	Head 13 :			40,981	. 0	0	0	40,981	40,981

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I	Demai	nd :	47 Housir	ng, Anin	nal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loai	ns for Animal	Hu	
D	Depart	ment :	A.H and Vet	y Depar	tment										
Т	reasu	ıry	Shillong (Nor	rth) Trea	sury										
D	D.D.O.	:	100008 Sr,	A.H. &	Vety. Officer (Mediu	ım Farm) Mawry	ngkneng, Shillong								
M	onth o	of Acco	ount: JUN/2020												
			: Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		IIcuu	Head		Semie				(State)		8009	- 7610		(A.G.)
2403	00		(14) Payment Due To Meseb/Municipal Board.			Total Sub Hea	id:			40,981	0	0	0	40,981	40,981
						Total Minor H	Iead 1 :			40,981	0	0	0	40,981	40,981
			(04) Poultry Farm, Mawryngkneng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	5	Voucher	2,86,918	2,000	37,000	2,200	2,45,718	2,84,918
						Total Object H	Head 1 :			2,86,918	2,000	37,000	2,200	2,45,718	2,84,918
					02. Wages		Voted-Sixth- Schedule-Khasi	63	Voucher	11,400	0	0	0	11,400	11,400
							Voted-Sixth- Schedule-Khasi	92	Voucher	10,044	0	0	0	10,044	10,044
						Total Object H	Head 2 :			21,444	0	0	0	21,444	21,444
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	40	Voucher	7,000	0	0	0	7,000	7,000
						Total Object H	Head 13:			7,000	0	0	0	7,000	7,000
						Total Sub Hea	ıd:			3,15,362	2,000	37,000	2,200	2,74,162	3,13,362
						Total Minor H	Iead 103 :			3,15,362	2,000	37,000	2,200	2,74,162	3,13,362
			(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	4	Voucher	3,29,030	2,000	23,000	11,000	2,93,030	3,27,030
							Voted-Sixth- Schedule-Khasi	G24	Voucher	1,00,132	0	6,300	0	93,832	1,00,132
						Total Object I	Head 1:			4,29,162	2,000	29,300	11,000	3,86,862	4,27,162
					02. Wages		Voted-Sixth- Schedule-Khasi	61	Voucher	11,400	0	0	0	11,400	11,400
							Voted-Sixth- Schedule-Khasi	91	Voucher	10,044	0	0	0	10,044	10,044

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emar	ıd :	47 Hou	sing, Anin	nal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	y on Animal	Husbandry, Loa	ns for Animal	Hu	
part	ment :	A.H and V	ety Depar	tment										
easu	ry	Shillong (N	North) Trea	asury										
D.O.	:	100008 \$	Sr, A.H. &	Vety. Officer (Mediu	m Farm) Mawry	yngkneng, Shillong								
nth o	f Acco	unt: JUN/2020												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
		Ticuu	Head		Semie				(State)		8009	- 7610		(A.G.))
00			0	02. Wages	Total Object I	Head 2:			21,444	0	0	0	21,444	21,444
		Mawryngkneng		(13) Office Expenses		Voted-Sixth- Schedule-Khasi	41	Voucher	8,000	0	0	0	8,000	8,000
					Total Object I	Head 13:			8,000	0	0	0	8,000	8,000
					Total Sub Hea	nd:			4,58,606	2,000	29,300	11,000	4,16,306	4,56,606
					Total Minor H	Head 105:			4,58,606	2,000	29,300	11,000	4,16,306	4,56,606
					Total Sub Maj	jor Head θ :			8,14,949	4,000	66,300	13,200	7,31,449	8,10,949
					Total Major H	Iead 2403:			8,14,949	4,000	66,300	13,200	7,31,449	8,10,949
					Total of Mont	h :			8,14,949	4,000	66,300	13,200	7,31,449	8,10,949
nth o	f Acco	unt: JUL/2020												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
		11044			Semic				(State)		8009	- 7610		(A.G.))
00			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	20	Voucher	2,86,918	2,000	37,000	2,200	2,45,718	2,84,918
					Total Object I	Head 1:			2,86,918	2,000	37,000	2,200	2,45,718	2,84,918
				02. Wages		Voted-Sixth- Schedule-Khasi	54	Voucher	9,720	0	0	0	9,720	9,720
					Total Object I	Head 2 :			9,720	0	0	0	9,720	9,720
	D.O. nth o Sub Major Head O Sub Major Head	Sub Minor Major Head 105 105 nth of Accor Sub Minor Major Head Head 100 103	Peasury Shillong (No. 100008 South of Account: JUN/2020 Sub Minor Sub Head Head 100 105 (01) Pig Farm Mawryngkneng 100 105 (01) Pig Farm Mawryngkneng 100 105 (01) Pig Farm Mawryngkneng	Shillong (North) Treates Shillong (North) Trea	Partment: A.H and Vety Department Shillong (North) Treasury D.O.: 100008 Sr, A.H. & Vety. Officer (Mediusonth of Account: JUN/2020 Sub Minor Sub Sub Object Head Sub Head O0 105 (01) Pig Farm O O2. Wages (13) Office Expenses The Account: JUL/2020 Sub Minor Sub Sub Object Head Sub Head Mawryngkneng O Object Head Sub Object Head Sub Object Head Sub Object Head Sub Object Head Sub Object Head Sub Object Head Sub Object Head Sub Object Head Sub Object Head Sub Object Head Sub Object Head Sub Object Head Sub Object Head Sub Object Head Sub Object Head Sub Object Head Sub Object Head Sub Object Head Oo Object Head	Spartment: A.H and Vety Department Peasury Shillong (North) Treasury D.O.: 100008 Sr, A.H. & Vety. Officer (Medium Farm) Mawry Inth of Account: JUN/2020 Sub Minor Sub Sub Object Head Schme Head Head Head O0 105 (01) Pig Farm O 02. Wages Total Object I (13) Office Expenses Total Sub Head Total Minor Head Minor Hotal Object I (13) Office Expenses Total Minor Head Minor Hotal Object I (13) Office Expenses Total Major Head Sub Major Head Sub Object Head Schme Head O0 103 (04) Poultry Farm, Mawryngkneng O (01) Salaries, Sumtuary Allowance Total Object I (12) Wages	Partment: A.H and Vety Department Peasury Shillong (North) Treasury D.O.: 100008 Sr, A.H. & Vety. Officer (Medium Farm) Mawryngkneng, Shillong nth of Account: JUN/2020 Sub Minor Sub Algor Head Head Head Head Head Head Head Head	Sub Minor Sub Sub Head October Color Co	Shillong (North) Treasury D.O.: 100008 Sr, A.H. & Vety. Officer (Medium Farm) Mawryngkneng, Shillong nth of Account: JUN/2020 Sub Minor Sub Sub Sub Head OU 105 (01) Pig Farm Mawryngkneng Outper (13) Office Expenses Schedule-Khasi Total Object Head - 2: Total Major Head - 105: Total Major Head O: Total Major Head O: Total Major Head 2403: Total Object Head O: Total Major Head Head Head Head Head Head Head Head	Shillong (North) Treasury	Parkment : A.H and Vety Department Shillong (North) Treasury	Partment A.H. and Vety Department Shillong (North) Treasury Shillong (North) Treasury	Shillong (North) Treasury Shillong (North) Treasury	All and Very Department All and Very Department Shillong (North) Treasury Shillong (North) Treasury

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De	epart	ment :	A.H and Ve	ty Depar	tment										
Tr	reasu	ıry	Shillong (No	orth) Trea	sury										
	D.O.			, A.H. &	Vety. Officer (Medium	m Farm) Mawryngl	kneng, Shillong								
Iajor Head N	Sub Major	Minor r Head		Sub	Object Head	Categorised P	lan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amour (A.G.)
]	Head	l		Head						(State)		8009	- 7610		(A.G.)
2403	00		04) Poultry Farm, Mawryngkneng	0	21. Materials And Supplies, Store And Equipments	Total Object Hea	d 21 :			10,000	0	0	0	10,000	10,00
						Total Sub Head:	:			3,06,638	2,000	37,000	2,200	2,65,438	3,04,63
						Total Minor Head	d 103:			3,06,638	2,000	37,000	2,200	2,65,438	3,04,63
			01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Khasi	23	Voucher	3,29,030	2,000	18,000	11,000	2,98,030	3,27,03
							oted-Sixth- chedule-Khasi	G11	Voucher	1,00,132	0	6,300	0	93,832	1,00,13
						Total Object Hea	d 1:			4,29,162	2,000	24,300	11,000	3,91,862	4,27,16
					02. Wages		oted-Sixth- chedule-Khasi	53	Voucher	9,720	0	0	0	9,720	9,72
						Total Object Hea	d 2:			9,720	0	0	0	9,720	9,72
					(11) Travel Expenses, Conveyance		oted-Sixth- chedule-Khasi	37	Voucher	2,985	0	0	0	2,985	2,98
					Allowances	Total Object Hea	d 11:			2,985	0	0	0	2,985	2,98
					21. Materials And Supplies, Store And Equipments		oted-Sixth- chedule-Khasi	30	Voucher	17,000	0	0	0	17,000	17,00
					Equipments	Total Object Hea	d 21:			17,000	0	0	0	17,000	17,00
						Total Sub Head:	:			4,58,867	2,000	24,300	11,000	4,21,567	4,56,86
						Total Minor Head	d 105:			4,58,867	2,000	24,300	11,000	4,21,567	4,56,86
						Total Sub Major	Head 0:			7,65,505	4,000	61,300	13,200	6,87,005	7,61,50
						Total Major Head	d 2403:			7,65,505	4,000	61,300	13,200	6,87,005	7,61,50

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Der	nand	:	47 Housi	ng, Anim	al Husbandry, Agrica	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outl	ay on Animal	Husbandry, Loa	ns for Animal	l Hu	
Dep	artm	ent :	A.H and Vet	y Depart	ment										
Trea	asury		Shillong (No	rth) Trea	sury										
D.D	.O.:		100008 Sr,	A.H. &	Vety. Officer (Mediu	m Farm) Mawry	ngkneng, Shillong								
Mont	th of A	Accour	nt: JUL/2020												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead			Head						(State)		8009	- 7610		(A.G.)
						Total of Month	ı :			7,65,505	4,000	61,300	13,200	6,87,005	7,61,50
Mont	th of A	Accour	nt: AUG/2020												
	jor Sub Minor Sub Sub Object Head ad Major Head Head Sub				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head Head Head					Semile				(State)		8009	- 7610		(A.G.)
2403 00) 10	1	4) Poultry Farm, awryngkneng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	5	Voucher	2,92,666	2,000	37,000	2,200	2,51,466	2,90,660
						Total Object H	ead 1:			2,92,666	2,000	37,000	2,200	2,51,466	2,90,666
					02. Wages		Voted-Sixth- Schedule-Khasi	57	Voucher	10,478	0	0	0	10,478	10,478
						Total Object H	ead 2 :			10,478	0	0	0	10,478	10,478
						Total Sub Head	d :			3,03,144	2,000	37,000	2,200	2,61,944	3,01,14
						Total Minor H	ead 103 :			3,03,144	2,000	37,000	2,200	2,61,944	3,01,144
	10	1	1) Pig Farm awryngkneng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	6	Voucher	3,38,410	2,000	28,000	11,000	2,97,410	3,36,410
							Voted-Sixth- Schedule-Khasi	G22	Voucher	1,00,132	0	6,300	0	93,832	1,00,132
							Voted-Sixth- Schedule-Khasi	G32	Voucher	13,282	0	0	0	13,282	13,282
						Total Object H	ead 1:			4,51,824	2,000	34,300	11,000	4,04,524	4,49,82
					02. Wages		Voted-Sixth- Schedule-Khasi	58	Voucher	10,478	0	0	0	10,478	10,478
						Total Object H	ead 2:			10,478	0	0	0	10,478	10,478

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]	Demar	nd:	47 Housing	g, Anin	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	y on Animal	Husbandry, Loa	ns for Animal	Hu	
Γ	Depart	ment :	A.H and Vety	Depar	tment										
Т	reasu	ry	Shillong (Nort	h) Trea	sury										
i).D.O.	:	100008 Sr, A	.H. &	Vety. Officer (Mediu	m Farm) Mawry	ngkneng, Shillong								
М	onth o	of Accou	int: AUG/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2403	00		01) Pig Farm Nawryngkneng			Total Sub Hea	d :			4,62,302	2,000	34,300	11,000	4,15,002	4,60,302
						Total Minor H	lead 105 :			4,62,302	2,000	34,300	11,000	4,15,002	4,60,302
						Total Sub Maj	jor Head θ :			7,65,446	4,000	71,300	13,200	6,76,946	7,61,446
						Total Major H	lead 2403:			7,65,446	4,000	71,300	13,200	6,76,946	7,61,446
						Total of Montl	h :			7,65,446	4,000	71,300	13,200	6,76,946	7,61,446
M	onth o	of Accou	int: SEP/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		14) Payment Due To Meseb/Municipal Board.	0	14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Khasi	42	Voucher	39,333	0	0	0	39,333	39,333
						Total Object H	Iead 14 :			39,333	0	0	0	39,333	39,333
						Total Sub Hea	d:			39,333	0	0	0	39,333	39,333
						Total Minor H	lead 1:			39,333	0	0	0	39,333	39,333
			04) Poultry Farm, Nawryngkneng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	15	Voucher	2,92,666	0	37,000	2,200	2,53,466	2,92,666
						Total Object H	Head 1:			2,92,666	0	37,000	2,200	2,53,466	2,92,666
					02. Wages		Voted-Sixth- Schedule-Khasi	43	Voucher	3,824	0	0	0	3,824	3,824
							Voted-Sixth- Schedule-Khasi	62	Voucher	10,478	0	0	0	10,478	10,478

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I	Demai	nd:	47 Hous	sing, Anim	nal Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	y on Public W	orks, Capital Outla	ay on Animal l	Husbandry, Loa	ns for Animal	Hu	
D	Pepart	ment :	A.H and V	ety Depart	ment										
T	reasu	ry	Shillong (N	orth) Trea	sury										
Ė).D.O.	:	100008 S	r, A.H. &	Vety. Officer (Mediu	m Farm) Mawry	ngkneng, Shillong								
M	onth o	of Acco	unt: SEP/2020												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		Some				(State)		8009	- 7610		(A.G.))
2403	00		(04) Poultry Farm,	0	02. Wages	Total Object H	lead 2:			14,302	0	0	0	14,302	14,302
			Mawryngkneng		(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Khasi	34	Voucher	3,737	0	0	0	3,737	3,737
					Allowances	Total Object H	[ead 11 :			3,737	0	0	0	3,737	3,737
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	89	Voucher	2,800	0	0	0	2,800	2,800
						Total Object H	lead 13 :			2,800	0	0	0	2,800	2,800
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	86	Voucher	10,000	0	0	0	10,000	10,000
					Equipments	Total Object H	[ead 21 :			10,000	0	0	0	10,000	10,000
						Total Sub Head	d :			3,23,505	0	37,000	2,200	2,84,305	3,23,505
						Total Minor H	ead 103 :			3,23,505	0	37,000	2,200	2,84,305	3,23,505
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	13	Voucher	3,38,410	0	28,000	11,000	2,99,410	3,38,410
							Voted-Sixth- Schedule-Khasi	G11	Voucher	1,05,732	0	6,300	0	99,432	1,05,732
						Total Object H	lead 1 :			4,44,142	0	34,300	11,000	3,98,842	4,44,142
					02. Wages		Voted-Sixth- Schedule-Khasi	57	Voucher	6,386		0	0	6,386	6,386
							Voted-Sixth- Schedule-Khasi	63	Voucher	10,478	0	0	0	10,478	10,478
						Total Object H	[ead 2 :			16,864	0	0	0	16,864	16,864
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Khasi	58	Voucher	3,257	0	0	0	3,257	3,257
			eog gov in		Anowances		Voted-Sixth-	G1							

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Up to Accounting Month September of Financial Year 2020-2021 Run Date: 04/11/2020 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu Demand: **Department:** A.H and Vety Department **Treasury** Shillong (North) Treasury **D.D.O.** : 100008 Sr, A.H. & Vety. Officer (Medium Farm) Mawryngkneng, Shillong Month of Account: SEP/2020 **Deduction Deduction Amount Net Amount** Gross Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) **Amount** Amount Head Major Head Head **Schme** Sub (A.G.)(State) 8009 7610 Head Head -00 105 2403 (01) Pig Farm 0 (11) Travel Expenses, Voted-Sixth-G1 Voucher 12,834 0 0 0 12,834 12,834 Mawryngkneng Schedule-Khasi Conveyance Allowances **Total Object Head--** 11: 16,091 0 16,091 16,091 Voted-Sixth-(13) Office Expenses 90 Voucher 3,200 0 0 0 3,200 3,200 Schedule-Khasi 3,200 3,200 **Total Object Head--** 13: 0 0 0 3,200 Voted-Sixth-87 Voucher 10,500 0 10,500 21. Materials And 0 0 10,500 Schedule-Khasi Supplies, Store And Equipments Total Object Head-- 21: 10,500 0 0 0 10,500 10,500 Total Sub Head: 4,90,797 34,300 11,000 4,45,497 4,90,797 4,90,797 34,300 4,45,497 4,90,797 105: 11,000 **Total Minor Head** 8,53,635 71,300 13,200 7,69,135 8,53,635 Total Sub Major Head θ : **Total Major Head** *2403*: 8,53,635 71,300 13,200 7,69,135 8,53,635 Total of Month: 8,53,635 8,53,635 71,300 13,200 7,69,135 *100008* : 46,18,775 20,000 4,02,800 79,200 41,16,775 45,98,775 **Total of DDO Reconciliation Portion** Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 45,98,775

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Summary of DDO wise expenditure

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Demand: 47	Housing, Animal Husbandry, Agricultura	al Research and Education,	Capital Outlay on Public Works, Capital Outlay on Animal Husbandry	y, Loans for Animal Hu
Department : A.H a	nd Vety Department			
Treasury Shillo	ng (North) Treasury			
D.D.O. : 10000	8 Sr, A.H. & Vety. Officer (Medium Fa	arm) Mawryngkneng, Shillo	ng	
Summary of DDO wise exp	<u>enditure</u>			
2403 00 1 (14) Paym	ent Due To Meseb/Municipal Board.	0 Office Expenses	Voted-Sixth-Schedule-Khasi	40,981
2403 00 1 (14) Paym	ent Due To Meseb/Municipal Board.	0 14. Rents, Rates A Taxes	nd Voted-Sixth-Schedule-Khasi	39,333
2403 00 103 (04) Poult	ry Farm, Mawryngkneng	0 (01) Salaries, Sum Allowance	tuary Voted-Sixth-Schedule-Khasi	17,23,004
2403 00 103 (04) Poult	ry Farm, Mawryngkneng	0 02. Wages	Voted-Sixth-Schedule-Khasi	55,944
2403 00 103 (04) Poult	ry Farm, Mawryngkneng	0 (11) Travel Expen Conveyance Allow		3,737
2403 00 103 (04) Poult	ry Farm, Mawryngkneng	0 (13) Office Expens	ses Voted-Sixth-Schedule-Khasi	9,800
2403 00 103 (04) Poult	ry Farm, Mawryngkneng	0 21. Materials And Supplies, Store Ar Equipments		20,000
2403 00 105 (01) Pig F	arm Mawryngkneng	0 (01) Salaries, Sum Allowance	tuary Voted-Sixth-Schedule-Khasi	25,89,694
2403 00 105 (01) Pig F	arm Mawryngkneng	0 02. Wages	Voted-Sixth-Schedule-Khasi	58,506
2403 00 105 (01) Pig F	arm Mawryngkneng	0 (11) Travel Expen Conveyance Allow		19,076
2403 00 105 (01) Pig F	arm Mawryngkneng	0 (13) Office Expens	ses Voted-Sixth-Schedule-Khasi	11,200
2403 00 105 (01) Pig F	arm Mawryngkneng	0 21. Materials And Supplies, Store Ar Equipments		27,500
				45,98,775

The Office of the Accountant General (A&E) Meghalaya **Shillong**

Up to Accounting Month September of Financial Year 2020-2021

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Run Date: 04/11/2020 Demand: Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu A.H and Vety Department **Department: Treasury** Shillong (North) Treasury **D.D.O.** : 100009 Asstt. Director (Rinderpest Eradication), Ah&Vety, Meghalaya, Shillong Month of Account: APR/2020 **Deduction Amount** Gross **Deduction Net Amount** Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per SOP) **Amount** (as per A.G. A&E) Amount Head Major Head Head Sub Schme (A.G.)(State) 8009 7610 Head Head -2403 00 101 (08) Rinderpest (01) Salaries, Sumtuary General-Voted 11 14,02,967 Voucher 14,08,967 6,000 1,63,500 28,600 12,10,867 Survellance Containment Allowance General-Voted 14 Voucher 2,62,846 1,000 42,500 2,200 2,17,146 2,61,846 Vaccination Programme General-Voted 30,000 1,25,084 G35 Voucher 1,25,084 0 0 95,084 15,23,097 **Total Object Head--** 1: 17,96,897 7,000 2,36,000 30,800 17,89,897 **Total Sub Head:** 17,96,897 7,000 2,36,000 30,800 15,23,097 17,89,897 **Total Minor Head** 101 : 17,96,897 7,000 2,36,000 30,800 15,23,097 17,89,897 17,96,897 7,000 30,800 15,23,097 17,89,897 Total Sub Major Head 0: 2,36,000 2403: 17,96,897 7,000 2,36,000 30,800 15,23,097 17,89,897 **Total Major Head Total of Month:** 17,96,897 7,000 2,36,000 30,800 15,23,097 17,89,897 Month of Account: MAY/2020 **Deduction Deduction Amount Net Amount** Gross Gross Major Sub Minor Sub Plan/Non-Plan T.V. No. Type Sub Object Head Categorised Amount by DDO (as per A.G. A&E) (as per SOP) Amount Head Major Head Head Sub **Schme** (State) (A.G.)8009 7610 Head Head 2403 00 101 (08) Rinderpest (01) Salaries, Sumtuary General-Voted 24 Voucher 1,000 42,500 2,62,846 2,200 2,17,146 2,61,846 Allowance Survellance Containment General-Voted 28 Voucher 14,08,967 6,000 1,63,500 28,600 12,10,867 14,02,967 Vaccination Programme General-Voted G14 1,25,084 Voucher 1,25,084 0 30,000 0 95,084 Total Object Head-- $\overline{1}$: 15,23,097 17,89,897 17,96,897 7,000 2,36,000 30,800 51.Motor Vehicles General-Voted 51 Voucher 6,000 0 6,000 0 6,000 General-Voted 6,000 52 Voucher 0 0 0 6,000 6,000

53

Voucher

6,000

0

0

0

6.000

6,000

General-Voted

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Up to Accounting Month September of Financial Year 2020-2021

Run Date: 04/11/2020 Demand: Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu A.H and Vety Department **Department: Treasury** Shillong (North) Treasury **D.D.O.** : 100009 Asstt. Director (Rinderpest Eradication), Ah&Vety, Meghalaya, Shillong Month of Account: MAY/2020 **Deduction Deduction Amount Net Amount** Gross Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) **Amount** Amount **Schme** Head Major Head Head Sub (A.G.)(State) 8009 7610 -Head Head 00 2403 101 (08) Rinderpest 0 51.Motor Vehicles General-Voted 54 0 6,000 Voucher 6,000 0 6,000 Survellance Containment General-Voted 55 Voucher 6,000 0 6,000 6,000 Vaccination Programme 6,000 General-Voted 60 Voucher 6,000 0 6,000 General-Voted Voucher 3,490 0 0 3,490 3,490 39,490 **Total Object Head--** 51: 39,490 0 39,490 **Total Sub Head:** 18,36,387 7,000 2,36,000 30,800 15,62,587 18,29,387 18,29,387 101: 18,36,387 7,000 2,36,000 30,800 15,62,587 **Total Minor Head** Total Sub Major Head 0: 18,36,387 7,000 2,36,000 30,800 15,62,587 18,29,387 **Total Major Head** 18,36,387 2,36,000 30,800 15,62,587 18,29,387 2403: 7,000 Total of Month: 18,36,387 7,000 2,36,000 30,800 15,62,587 18,29,387 Month of Account: JUN/2020 Gross **Deduction Deduction Amount Net Amount** Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type Amount by DDO (as per A.G. A&E) (as per SOP) Amount Head Major Head Head Sub Schme (State) (A.G.)Head Head 8009 -7610 2403 00 101 (08) Rinderpest (01) Salaries, Sumtuary General-Voted 43 Voucher 27,662 0 0 27,662 27,662 Survellance Containment Allowance General-Voted 7 2,62,846 2,61,846 Voucher 1.000 39,000 2,200 2,20,646 Vaccination Programme General-Voted 77 Voucher 3,663 0 0 0 3,663 3,663 General-Voted Voucher 13,81,305 1,60,100 28,600 11,86,605 13,75,305 6,000 1,25,084 General-Voted G23 Voucher 1,25,084 0 30,000 0 95,084 General-Voted G70 1,05,932 Voucher 1,05,932 0 6,500 0 99,432

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Run Date:

04/11/2020

D	emand	: 47	Housing	, Anim	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ans for Animal	Hu	
De	partmo	ent: A.H a	and Vety	Depart	ment										
Tr	easury	Shillo	ong (North	n) Treas	sury										
	D.O. :			. Direc	tor (Rinderpest Eradi	cation), Ah&V	ety, Meghalaya, Sh	illong							
Major	Sub M	Account: JUN/	/2020	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	lead Head		Head		Schme				(State)	•	8009	- 7610		(A.G.))
2403	00 10	01 (08) Rinderpest Survellance Co)	(01) Salaries, Sumtuary Allowance		General-Voted	G71	Voucher	1,05,932	0	6,500	0	99,432	1,05,932
		Vaccination Pro			Allowance	Total Object F	Head 1 :			20,12,424	7,000	2,42,100	30,800	17,32,524	20,05,424
					(13) Office Expenses		General-Voted	33	Voucher	625	0	0	0	625	625
							General-Voted	34	Voucher	277	0	0	0	277	277
							General-Voted	35	Voucher	870	0	0	0	870	870
							General-Voted	37	Voucher	5,310	0	0	0	5,310	5,310
							General-Voted	54	Voucher	30,418	0	0	0	30,418	30,418
						Total Object I	Head 13 :			37,500	0	0	0	37,500	37,500
					51.Motor Vehicles		General-Voted	39	Voucher	18,010	0	0	0	18,010	18,010
						Total Object H	Head 51:			18,010	0	0	0	18,010	18,010
						Total Sub Hea	d:			20,67,934	7,000	2,42,100	30,800	17,88,034	20,60,934
						Total Minor H	lead 101 :			20,67,934	7,000	2,42,100	30,800	17,88,034	20,60,934
						Total Sub Maj	jor Head θ :			20,67,934	7,000	2,42,100	30,800	17,88,034	20,60,934
						Total Major H	lead 2403:			20,67,934	7,000	2,42,100	30,800	17,88,034	20,60,934
						Total of Mont	h :			20,67,934	7,000	2,42,100	30,800	17,88,034	20,60,934
Mo	nth of A	Account: JUL/2	2020												
		linor Sub lead Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2403	10	1	()			General-Voted	19							
7: -:44	1-44 //	negh cag gov in													

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]	Demai	nd:	47 Housin	ng, Anin	nal Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	ay on Animal	Husbandry, Loa	ans for Animal	Hu	
Г	epart	ment :	A.H and Vet	y Depar	tment										
T	reasu	ry	Shillong (Nor	th) Trea	sury										
i	.D.O.	:	100009 Ass	stt. Direc	ctor (Rinderpest Eradi	ication), Ah&Ve	ety, Meghalaya, Sh	illong							
M	onth (of Acco	unt: JUL/2020												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		(08) Rinderpest	0	(01) Salaries, Sumtuary		General-Voted	19	Voucher	13,41,211	6,000	1,63,100	28,600	11,43,511	13,35,211
		1	Survellance Containment Vaccination Programme		Allowance		General-Voted	45	Voucher	1,19,190	0	0	0	1,19,190	1,19,190
			vaccination i rogramme				General-Voted	46	Voucher	63,318	5,213	0	0	58,105	58,105
							General-Voted	8	Voucher	2,11,412	0	39,000	2,200	1,70,212	2,11,412
							General-Voted	G16	Voucher	2,31,016	0	36,500	0	1,94,516	2,31,016
						Total Object H	Iead <i>1 :</i>			19,66,147	11,213	2,38,600	30,800	16,85,534	19,54,934
						Total Sub Hea	d :			19,66,147	11,213	2,38,600	30,800	16,85,534	19,54,934
						Total Minor H	[ead 101 :			19,66,147	11,213	2,38,600	30,800	16,85,534	19,54,934
			(03) Cross Breeding Schemes	0	02. Wages		Voted-Sixth- Schedule-Khasi	44	Voucher	9,720	0	0	0	9,720	9,720
						Total Object H	lead 2 :			9,720	0	0	0	9,720	9,720
						Total Sub Hea	d :			9,720	0	0	0	9,720	9,720
						Total Minor H	lead 102 :			9,720	0	0	0	9,720	9,720
						Total Sub Maj	or Head θ :			19,75,867	11,213	2,38,600	30,800	16,95,254	19,64,654
						Total Major H	lead 2403:			19,75,867	11,213	2,38,600	30,800	16,95,254	19,64,654
						Total of Montl	n :			19,75,867	11,213	2,38,600	30,800	16,95,254	19,64,654
M	onth o	of Acco	unt: AUG/2020												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
IIcau	Head		iicau	Head		Schille				(State)		8009	- 7610		(A.G.))
		, , , , , ,													

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I	Demar	nd:	47 Housing	g, Anin	nal Husbandry, Agricu	ıltural Research	and Education, Cap	pital Outlay	on Public W	orks, Capital Outla	ay on Animal	Husbandry, Loa	ans for Animal	Hu	
D	epart	ment :	A.H and Vety	Depar	tment										
Т	'reasu	ry	Shillong (Nort	h) Trea	ısury										
i D	.D.O.	:	100009 Asst	t. Direc	ctor (Rinderpest Eradi	cation), Ah&V	ety, Meghalaya, Sh	illong							
M	onth o	of Accou	int: AUG/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Ticua	Head		IIcud	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00		· · / - · · · · · · · · · · · · · · · ·	0	(01) Salaries, Sumtuary		General-Voted	13	Voucher	1,81,888	0	29,000	2,200	1,50,688	1,81,888
			Survellance Containment Vaccination Programme		Allowance		General-Voted	16	Voucher	14,42,964	11,213	1,63,100	28,600	12,40,051	14,31,751
							General-Voted	48	Voucher	29,080	0	0	0	29,080	29,080
							General-Voted	56	Voucher	1,04,876	0	0	0	1,04,876	1,04,876
							General-Voted	G3A	Voucher	2,33,928	0	36,500	0	1,97,428	2,33,928
						Total Object I	Head 1:			19,92,736	11,213	2,28,600	30,800	17,22,123	19,81,523
					6. Medical Treatment		General-Voted	63	Voucher	16,759	0	0	0	16,759	16,759
						Total Object I	Head 6:			16,759	0	0	0	16,759	16,759
						Total Sub Hea	ıd:			20,09,495	11,213	2,28,600	30,800	17,38,882	19,98,282
						Total Minor H	lead 101 :			20,09,495	11,213	2,28,600	30,800	17,38,882	19,98,282
						Total Sub Maj	jor Head θ :			20,09,495	11,213	2,28,600	30,800	17,38,882	19,98,282
						Total Major H	Iead 2403:			20,09,495	11,213	2,28,600	30,800	17,38,882	19,98,282
						Total of Mont	h :			20,09,495	11,213	2,28,600	30,800	17,38,882	19,98,282
M	onth o	of Accou	int: SEP/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2403	00		- · · · · · · · · · · · · · · · · · · ·	0	(01) Salaries, Sumtuary		General-Voted	23	Voucher	1,81,888	0	29,000	2,200	1,50,688	1,81,888
			Survellance Containment Vaccination Programme		Allowance		General-Voted	24	Voucher	14,70,295	5,213	1,58,100	28,600	12,78,382	14,65,082
							General-Voted	G3	Voucher	2,37,400	0	36,500	0	2,00,900	2,37,400

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Demand: Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu A.H and Vety Department **Department:** Shillong (North) Treasury **Treasury D.D.O.** : 100009 Asstt. Director (Rinderpest Eradication), Ah&Vety, Meghalaya, Shillong Month of Account: SEP/2020 **Deduction Amount** Net Amount Gross **Deduction** Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per SOP) **Amount** (as per A.G. A&E) Amount Head Major Head Head **Schme** Sub (A.G.)(State) 8009 7610 Head Head -18,89,583 2,23,600 16,29,970 18,84,370 (01) Salaries, Sumtuary **Total Object Head--** 1: 5,213 30,800 2403 00 101 (08) Rinderpest Allowance Survellance Containment Vaccination Programme (11) Travel Expenses, General-Voted 52 Voucher 14,237 0 0 0 14.237 14,237 Conveyance G1 General-Voted Voucher 10,643 0 0 0 10,643 10,643 Allowances 24,880 24,880 0 24,880 Total Object Head-- 11: 15,000 (13) Office Expenses General-Voted 68 0 0 Voucher 15,000 0 15,000 Total Object Head-- 13: 15,000 15,000 15,000 0 0 19,24,250 Total Sub Head: 19,29,463 5,213 2,23,600 30,800 16,69,850 **Total Minor Head** 101: 19,29,463 5,213 2,23,600 30,800 16,69,850 19,24,250 19,29,463 5,213 2,23,600 30,800 16,69,850 19,24,250 Total Sub Major Head θ : 19,29,463 5,213 2,23,600 30,800 16,69,850 19,24,250 **Total Major Head** *2403* : Total of Month: 19,29,463 5,213 2,23,600 30,800 16,69,850 19,24,250 *100009* : 1,16,16,043 48,639 14,04,900 1.84.800 99,77,704 1,15,67,404 **Total of DDO** Reconciliation Portion Internal Adjustment of A.G. Office: 1,15,67,404 DDO wise Total (Original +Reconcilation+IA): Summary of DDO wise expenditure 1,14,06,045 2403 00 101 (08) Rinderpest Survellance Containment (01) Salaries, Sumtuary General-Voted **Vaccination Programme** Allowance

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Demand:	47 Housing, Animal Husbandry, Agricult	tural Rese	earch and Education, Capital	Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Department :	A.H and Vety Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	100009 Asstt. Director (Rinderpest Eradica	ation), Al	h&Vety, Meghalaya, Shillor	ng	
Summary of DDO w	vise expenditure_				
	8) Rinderpest Survellance Containment accination Programme	0	6. Medical Treatment	General-Voted	16,759
	8) Rinderpest Survellance Containment accination Programme	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	24,880
	8) Rinderpest Survellance Containment accination Programme	0	(13) Office Expenses	General-Voted	52,500
	8) Rinderpest Survellance Containment accination Programme	0	51.Motor Vehicles	General-Voted	57,500
2403 00 102 (0	3) Cross Breeding Schemes	0	02. Wages	Voted-Sixth-Schedule-Khasi	9,720
					1,15,67,404

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]	Demai	nd :	47 He	ousing, Anin	nal Husbandry, Agrico	ultural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outl	ay on Animal	Husbandry, Loa	ans for Animal	Hu	
I	Depart	tment :	A.H and	Vety Depar	tment										
Т	Γreasu	ıry	Shillong	(North) Trea	asury										
i).D.O.	.:	100010	Assistant R	esearch Officer Cross	Breeding Scher	me Meghalaya Upp	er Shillong							
M	onth o	of Accou	nt: APR/202	20											
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
11044	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	I I'	3) Cross Breeding	g 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	8	Voucher	5,03,347	3,000	44,500	19,800	4,36,047	5,00,347
							Voted-Sixth- Schedule-Khasi	G2	Voucher	1,08,844	0	10,000	0	98,844	1,08,844
						Total Object I	Head 1:			6,12,191	3,000	54,500	19,800	5,34,891	6,09,191
					02. Wages		Voted-Sixth- Schedule-Khasi	31	Voucher	10,044	0	0	0	10,044	10,044
						Total Object I	Head 2:			10,044	0	0	0	10,044	10,044
						Total Sub Hea	ıd :			6,22,235	3,000	54,500	19,800	5,44,935	6,19,235
						Total Minor H	Iead 102 :			6,22,235	3,000	54,500	19,800	5,44,935	6,19,235
						Total Sub Ma	jor Head θ :			6,22,235	3,000	54,500	19,800	5,44,935	6,19,235
						Total Major H	Iead 2403:			6,22,235	3,000	54,500	19,800	5,44,935	6,19,235
						Total of Mont	h :			6,22,235	3,000	54,500	19,800	5,44,935	6,19,235
M	onth o	of Accou	nt: MAY/20	20											
-		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	I I'	3) Cross Breeding	g 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	33	Voucher	5,03,347	3,000	44,500	19,800	4,36,047	5,00,347
							Voted-Sixth- Schedule-Khasi	G34	Voucher	1,08,844	0	10,000	0	98,844	1,08,844
						Total Object I	Head 1:			6,12,191	3,000	54,500	19,800	5,34,891	6,09,191

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emar	nd:	47 Ho	ısing, Anin	nal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	ay on Animal	Husbandry, Lo	ans for Animal	Hu	
epart	ment :	A.H and	Vety Depar	tment										
reasu	ry	Shillong (North) Trea	asury										
.D.O.	:	100010	Assistant R	Lesearch Officer Cross	s Breeding Sche	me Meghalaya Upp	er Shillong							
onth o	f Acco	unt: MAY/202	0											
				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
•		Head			Schille				(State)	•	8009	- 7610	•	(A.G.))
00			0	02. Wages		Voted-Sixth- Schedule-Khasi	1A	Voucher	9,720	0	0	0	9,720	9,720
					Total Object l	Head 2:			9,720	0	0	0	9,720	9,720
					Total Sub Hea	ad:			6,21,911	3,000	54,500	19,800	5,44,611	6,18,911
					Total Minor I	Head 102:			6,21,911	3,000	54,500	19,800	5,44,611	6,18,911
					Total Sub Ma	jor Head θ :			6,21,911	3,000	54,500	19,800	5,44,611	6,18,911
					Total Major I	Head 2403:			6,21,911	3,000	54,500	19,800	5,44,611	6,18,911
					Total of Mont	ch:			6,21,911	3,000	54,500	19,800	5,44,611	6,18,911
onth o	f Acco	unt: JUN/2020												
				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO			Net Amount (as per SOP)	Gross Amount
•		Head			Schme				(State)	v	8009	- 7610		(A.G.))
00				14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Khasi	46	Voucher	13,296	0	0	0	13,296	13,296
					Total Object 1	Head 14 :			13,296	0	0	0	13,296	13,296
					Total Sub Hea	ad:			13,296	0	0	0	13,296	13,296
					Total Minor I	Head 1:			13,296	0	0	0	13,296	13,296
		. ,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2	Voucher	5,03,347	3,000	44,500	19,800	4,36,047	5,00,347
						Voted-Sixth- Schedule-Khasi	G22	Voucher	1,08,844	0	10,000	0	98,844	1,08,844
	epart reasu .D.O. onth o Sub Major Head Sub Major Head	neasury D.O.: Onth of Acco Sub Minor Major Head Head On 102 Onth of Acco Sub Minor Major Head Head On 001	spartment: A.H and Vereasury Shillong (Ind.) D.O.: 100010 Onth of Account: MAY/202 Sub Minor Sub Head Head On 102 (03) Cross Breeding Schemes Onth of Account: JUN/2020 Sub Minor Sub Major Head Head Head On 001 (14) Payment Due To Meseb/Municipal Books	spartment: A.H and Vety Department: Shillong (North) Treasury Shillong (North) Treasury Shillong (North) Treasury Shillong (North) Treasury Shillong (North) Treasure Shillong	Partment: A.H and Vety Department Preasury Shillong (North) Treasury D.O.: 100010 Assistant Research Officer Cross Sub Minor Sub Sub Object Head Sub Head O0 102 (03) Cross Breeding 0 02. Wages Schemes Sub Object Head Sub Head O0 102 (03) Cross Breeding 0 102. Wages Sub Minor Sub Sub Object Head Sub Head O0 102 (03) Cross Breeding 0 14. Rents, Rates And Taxes O0 102 (03) Cross Breeding 0 (01) Salaries, Sumtuary	Pepartment: A.H and Vety Department Treasury Shillong (North) Treasury D.O.: 100010 Assistant Research Officer Cross Breeding Schement Total Major Head Head Sub Head Sub Head O0 102 103 Cross Breeding Schemes Total Minor Head Head Sub Head Sub Head Total Minor Head Head Sub Head Sub Head Total Minor Head Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Head Head Head Sub Head Sub Head Sub Head Sub Head Head Head Head Head Head Head Head	Spartment: A.H and Vety Department Peasury Shillong (North) Treasury D.O.: 100010 Assistant Research Officer Cross Breeding Scheme Meghalaya Upgonth of Account: MAY/2020 Sub Minor Sub Sub Object Head Schme Major Head Head Head O0 0 102 0(3) Cross Breeding O 02. Wages Voted-Sixth-Schedule-Khasi Total Object Head - 2: Total Sub Head: Total Major Head 102: Total Sub Major Head 0: Total Object Head 2403: Total of Month: Inth of Account: JUN/2020 Sub Minor Sub Sub Object Head Schme Wajor Head Head Head Head Head O0 0 101 1(4) Payment Due To Meseb/Municipal Board. Major Head Head Head Head O0 0 102 1(4) Payment Due To Meseb/Municipal Board. O0 0 103 Cross Breeding O 101 Salaries, Sumtuary Allowance Total Minor Head 1: Papartment: A.H and Vety Department Treasury Shillong (North) Treasury D.O.: 100010 Assistant Research Officer Cross Breeding Scheme Meghalaya Upper Shillong with of Account: MAY/2020 Sub Minor Sub Sub Sub Head Sub Head O0 102 103 Cross Breeding 0 102 Wages Voted-Sixth-Schedule-Khasi Total Object Head 2: Total Sub Head 102: Total Minor Head 102: Total Major Head 0: Total Major Head 2403: Total of Month: Inth of Account: JUN/2020 Sub Minor Sub Sub Object Head Sub Head O0 101 14) Payment Due To 0 Meseb/Municipal Board. O0 102 103 Cross Breeding 0 14. Rents, Rates And Taxes Total Object Head 14: Total Sub Head: Total Minor Head 1: Total Object Head 14: Total Sub Head: Total Minor Head 1: T	Partment: A.H and Vety Department Preasury Shillong (North) Treasury D.O.: 100010 Assistant Research Officer Cross Breeding Scheme Meghalaya Upper Shillong Inth of Account: MAY/2020 Sub Minor Sub Major Head Head Head Head Wead Head Sub Head Sub Head O0 102 103) Cross Breeding Schemes O0 102 103) Cross Breeding Schemes O0 102 103) Cross Breeding Schemes O0 103 104 105 105 105 105 105 105 105 105 105 105	Paper	Sab Minor Sub Sub Categorised Scheme Schedule Klass Schedule Park		Papartment A.H. and Vety Department Shillong (North) Treasury Shillong (North)		

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Run Date:

De	man	id:	47 Ho	using, Ani	mal Husbandry, Agric	cultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ny on Animal l	Husbandry, Loa	ns for Animal	Hu	
Dep	partr	ment :	A.H and	Vety Depa	rtment										
Tre	asur	ry	Shillong (North) Tre	easury										
D.D	0.0.	:	100010	Assistant 1	Research Officer Cros	s Breeding Scher	ne Meghalaya Upp	er Shillong							
Mon	th of	f Accou	nt: JUN/2020)											
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead		IIcau	Head		Semie				(State)		8009	- 7610		(A.G.))
2403 0	00	1 12	03) Cross Breeding chemes	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1 :			6,12,191	3,000	54,500	19,800	5,34,891	6,09,191
					02. Wages		Voted-Sixth- Schedule-Khasi	78	Voucher	10,044	0	0	0	10,044	10,044
						Total Object H	Iead 2 :			10,044	0	0	0	10,044	10,044
					6.Medical Treatment		Voted-Sixth- Schedule-Khasi	G2	Voucher	62,670	0	0	0	62,670	62,670
						Total Object H	Iead 6:			62,670	0	0	0	62,670	62,670
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	37	Voucher	7,000	0	0	0	7,000	7,000
						Total Object H	Iead 13:			7,000	0	0	0	7,000	7,000
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	39	Voucher	7,000	0	0	0	7,000	7,000
					Equipments	Total Object H	Iead 21 :			7,000	0	0	0	7,000	7,000
					52. Machinery Equipment/Tools & Plant		Voted-Sixth- Schedule-Khasi	38	Voucher	2,000	0	0	0	2,000	2,000
					Tant	Total Object H	Iead 52 :			2,000	0	0	0	2,000	2,000
						Total Sub Hea	d :			7,00,905	3,000	54,500	19,800	6,23,605	6,97,905
						Total Minor H	lead 102 :			7,00,905	3,000	54,500	19,800	6,23,605	6,97,905
						Total Sub Maj	or Head 0:			7,14,201	3,000	54,500	19,800	6,36,901	7,11,201
						Total Major H	lead 2403:			7,14,201	3,000	54,500	19,800	6,36,901	7,11,201
						Total of Month	h :			7,14,201	3,000	54,500	19,800	6,36,901	7,11,201

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D	emand:		47 Hous	sing, Anim	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ans for Animal	Hu	
De	epartment :	I	A.H and V	ety Depart	ment										
Tr	reasury	S	Shillong (N	North) Trea	sury										
Ď.	D.O. :	1	00010 A	Assistant R	esearch Officer Cross	Breeding Scher	ne Meghalaya Upp	er Shillong							
Mo	onth of Acco	ount: J	UL/2020												
	Sub Minor Major Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00 102	(03) Cros Schemes	s Breeding	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	24	Voucher	5,03,347	3,000	44,500	19,800	4,36,047	5,00,347
							Voted-Sixth- Schedule-Khasi	G7	Voucher	1,08,844	0	10,000	0	98,844	1,08,844
						Total Object H	Iead <i>1</i> :			6,12,191	3,000	54,500	19,800	5,34,891	6,09,191
					6.Medical Treatment		Voted-Sixth- Schedule-Khasi	46	Voucher	4,444	0	0	0	4,444	4,444
						Total Object H	lead 6 :			4,444	0	0	0	4,444	4,444
						Total Sub Hea	d :			6,16,635	3,000	54,500	19,800	5,39,335	6,13,635
						Total Minor H	lead 102 :			6,16,635	3,000	54,500	19,800	5,39,335	6,13,635
						Total Sub Maj	or Head θ :			6,16,635	3,000	54,500	19,800	5,39,335	6,13,635
						Total Major H	lead 2403:			6,16,635	3,000	54,500	19,800	5,39,335	6,13,635
						Total of Montl	h :			6,16,635	3,000	54,500	19,800	5,39,335	6,13,635
Mo	nth of Acco	ount: A	AUG/2020												
	Sub Mino Major Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2403	00 102	(03) Cros Schemes	s Breeding	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	7	Voucher	4,61,104	3,000	35,500	17,600	4,05,004	4,58,104
							Voted-Sixth- Schedule-Khasi	8	Voucher	38,306	0	0	0	38,306	38,306
							Voted-Sixth-	G15	Voucher	1,08,844	0	10,000	0	98,844	1,08,844
					1										

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Department : A.H and Very Department Treasury Shillong (North) Treasury Shillong (North) Treasury D.D.C. : 100010 Assistant Research Officer Cross Breeding Scheme Meghalaya Upper Shillong Month of Account: AUG-2020	Γ)emar	nd:	47]	Housing, Anii	nal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	ay on Animal l	Husbandry, Loa	nns for Animal	Hu	
D.D.O. :	D	epart	ment :	A.H an	d Vety Depar	tment										
Month of Account: AUG/2020 Major Sub Minor Sub Minor Sub Head Major Head Head Major Head Head Major Head Head Head Head Head Head Head Head	Т	reasu	ry	Shillon	g (North) Tre	asury										
Major Sub Minor Sub Minor Sub Minor Sub Head Major Head Head Head Head Head Head Head Head	Ď	.D.O.	:	100010	Assistant F	Research Officer Cross	Breeding Scher	ne Meghalaya Upp	er Shillong							
Read Major Head Head Head Sub Head Head Sub Head Head Sub Head Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub	Mo	onth o	of Accou	int: AUG/2	020											
Head Head						Object Head	0	Plan/Non-Plan	T.V. No.	Туре	Amount					Amount
Allowance Q2 Wages		•									(State)		8009	- 7610		(A.G.))
Schedule Khasi	2403	00			ing 0		Total Object F	Head 1 :			6,08,254	3,000	45,500	17,600	5,42,154	6,05,254
G.Medical Treatment						02. Wages			47	Voucher	10,044	0	0	0	10,044	10,044
Schedule-Khasi Total Object Head 6 : 75,000 0 0 0 75,000							Total Object F	Head 2:			10,044	0	0	0	10,044	10,044
Total Sub Head :						6.Medical Treatment			60	Voucher	75,000	0	0	0	75,000	75,000
Total Minor Head 102 : 6,93,298 3,000 45,500 17,600 6,27,198 6,90,298 3,000 45,500 17,600 6,27,198 4,00,298 3,000 45,500 17,600 4,00,208 3,000 45,500 1,000 3,000							Total Object H	Iead 6:			75,000	0	0	0	75,000	75,000
Total Sub Major Head 0 : 6,93,298 3,000 45,500 17,600 6,27,198 6,90,298							Total Sub Hea	d:			6,93,298	3,000	45,500	17,600	6,27,198	6,90,298
Total Major Head 2403 : 6,93,298 3,000 45,500 17,600 6,27,198 6,90,298							Total Minor H	lead 102 :			6,93,298	3,000	45,500	17,600	6,27,198	6,90,298
Month of Account: SEP/2020 Sub Minor Sub Minor Head Head Major Head Head Head Major Head Head Head Head Head Head Sub Head						Total Sub Maj	jor Head θ :			6,93,298	3,000	45,500	17,600	6,27,198	6,90,298	
Month of Account: SEP/2020							Total Major H	lead 2403:			6,93,298	3,000	45,500	17,600	6,27,198	6,90,298
Major Sub Minor Head Major Head Head Sub Sub Head Head Sub Head Head							Total of Montl	h :			6,93,298	3,000	45,500	17,600	6,27,198	6,90,298
Head Major Head Head Head Sub Head Head Sub Head Head Sub Head Sub Head Sub Head Sub Head Sub Head Hea	Mo	onth o	of Accou	int: SEP/20	20											
Head Head						Object Head		Plan/Non-Plan	T.V. No.	Туре	Amount					Amount
Schemes Allowance Schedule-Khasi Voted-Sixth- G12 Voucher 1,08,844 0 10,000 0 98,844 1,08,844 Schedule-Khasi											(State)		8009	- 7610		(A.G.))
Schedule-Khasi	2403	00			ing 0				14	Voucher	4,99,410	0	35,500	17,600	4,46,310	4,99,410
Total Object Head 1: 6,08,254 0 45,500 17,600 5,45,154 6,08,254									G12	Voucher	1,08,844	0	10,000	0	98,844	1,08,844
							Total Object H	Head 1:			6,08,254	0	45,500	17,600	5,45,154	6,08,254

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	emar				nal Husbandry, Agric	cultural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	y on Animal l	Husbandry, Loa	ans for Animal	Hu	
		ment:	A.H and Ve												
Tr —:	easu	ry	Shillong (N	orth) Trea	asury										
Ď.	D.O.	:	100010 A	ssistant R	esearch Officer Cros	s Breeding Schen	ne Meghalaya Upp	er Shillong							
Mo	nth o	of Accou	int: SEP/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amou
]	Head	l		Head						(State)		8009	- 7610		(A.G.
2403	00		03) Cross Breeding chemes	0	02. Wages		Voted-Sixth- Schedule-Khasi	66	Voucher	10,044	0	0	0	10,044	10,04
						Total Object H	lead 2:			10,044	0	0	0	10,044	10,04
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Khasi	33	Voucher	2,189	0	0	0	2,189	2,18
					Anowances	Total Object H	lead <i>11 :</i>			2,189	0	0	0	2,189	2,18
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	72	Voucher	2,800	0	0	0	2,800	2,80
						Total Object H	lead 13 :			2,800	0	0	0	2,800	2,80
					21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Khasi	73	Voucher	7,000	0	0	0	7,000	7,00
					Equipments	Total Object H	lead 21 :			7,000	0	0	0	7,000	7,00
						Total Sub Hea	d :			6,30,287	0	45,500	17,600	5,67,187	6,30,28
						Total Minor H	ead 102:			6,30,287	0	45,500	17,600	5,67,187	6,30,28
						Total Sub Maj	or Head θ :			6,30,287	0	45,500	17,600	5,67,187	6,30,28
						Total Major H	ead 2403:			6,30,287	0	45,500	17,600	5,67,187	6,30,28
						Total of Month	ı :			6,30,287	0	45,500	17,600	5,67,187	6,30,28
Rec	onci	iliation	Portion			Total of DDO	100010:			38,98,567	15,000	3,09,000	1,14,400	34,60,167	38,83,56
			nent of A.G. Offic	.0.											
11116	·····	1 1 ujusiii	0, 11.0. 0,,,,												

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04/11/2020

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Demand:	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu
Department:	A.H and Vety Department
Treasury	Shillong (North) Treasury
D.D.O. :	100010 Assistant Research Officer Cross Breeding Scheme Meghalaya Upper Shillong

DDO wise Total (Original +Reconcilation+IA):

38,83,567

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2403 0	00	1	(14) Payment Due To Meseb/Municipal Board.	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	26,592
2403 0	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	73,00,544
2403 0	00	102	(03) Cross Breeding Schemes	0	02. Wages	Voted-Sixth-Schedule-Khasi	99,792
2403 0	00	102	(03) Cross Breeding Schemes	0	6.Medical Treatment	Voted-Sixth-Schedule-Khasi	2,84,228
2403 0	00	102	(03) Cross Breeding Schemes	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	4,378
2403 0	00	102	(03) Cross Breeding Schemes	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	19,600
2403 0	00	102	(03) Cross Breeding Schemes	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	28,000
2403 0	00	102	(03) Cross Breeding Schemes	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	4,000
							77,67,134

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I	Demai	nd:	47 Housir	ıg, Anin	nal Husbandry, Agricu	ıltural Research	and Education, Cap	pital Outlay	on Public W	orks, Capital Outla	ay on Animal l	Husbandry, Loai	ns for Animal	Hu	
D	epart	ment :	A.H and Vet	y Depar	tment										
Т	reasu	ry	Shillong (Nor	th) Trea	sury										
D	.D.O.	:	100011 Sr.	A.H & `	Vety. Officer (Ahp), E	East Khasi Hills,	Shillong								
Me	onth (of Acco	ount: APR/2020												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Semine				(State)		8009	- 7610		(A.G.))
2403	00		(07) Piggery Producttion Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	19	Voucher	6,11,344	3,000	70,500	8,800	5,29,044	6,08,344
							Voted-Sixth- Schedule-Khasi	23	Voucher	71,548	0	0	0	71,548	71,548
							Voted-Sixth- Schedule-Khasi	9	Voucher	27,662	0	0	0	27,662	27,662
							Voted-Sixth- Schedule-Khasi	G3	Voucher	1,05,932	0	6,500	0	99,432	1,05,932
						Total Object H	Iead <i>1 :</i>			8,16,486	3,000	77,000	8,800	7,27,686	8,13,486
						Total Sub Hea	d :			8,16,486	3,000	77,000	8,800	7,27,686	8,13,486
						Total Minor H	lead 105 :			8,16,486	3,000	77,000	8,800	7,27,686	8,13,486
						Total Sub Maj	or Head θ :			8,16,486	3,000	77,000	8,800	7,27,686	8,13,486
						Total Major H	lead 2403:			8,16,486	3,000	77,000	8,800	7,27,686	8,13,486
						Total of Month	n :			8,16,486	3,000	77,000	8,800	7,27,686	8,13,486
Me	onth (of Acco	ount: MAY/2020												
Head	Majo	r Head	r Sub Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2403	00	105	(07) Piggery Producttion Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	24	Voucher	6,39,006	3,000	70,500	8,800	5,56,706	6,36,006
						Total Object H	Iead 1 :			6,39,006	3,000	70,500	8,800	5,56,706	6,36,006
						Total Sub Hea	d :			6,39,006	3,000	70,500	8,800	5,56,706	6,36,006

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Deman	d:	47 Housing	g, Anim	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	ay on Animal	Husbandry, Loar	ns for Animal	Hu	
Departi	ment :	A.H and Vety	Depart	tment										
Treasu	ry	Shillong (Nort	h) Trea	sury										
D.D.O.	:	100011 Sr. A	A.H & V	Vety. Officer (Ahp), E	East Khasi Hills,	, Shillong								
Month o	f Accor	unt: MAY/2020												
Major Sub			Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction A	Amount	Net Amount	Gross
Head Major			Sub	Object Head	Schme	1 lall/19011-1 lall	1.7.110.	Туре	Amount	by DDO	(as per A.G.	A&E)	(as per SOP)	Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2403 00	105				Total Minor H	Head 105:			6,39,006	3,000	70,500	8,800	5,56,706	6,36,006
					Total Sub Ma	jor Head θ :			6,39,006	3,000	70,500	8,800	5,56,706	6,36,006
					Total Major H	Head 2403:			6,39,006	3,000	70,500	8,800	5,56,706	6,36,006
					Total of Mont	h :			6,39,006	3,000	70,500	8,800	5,56,706	6,36,006
Month o	f Accou	int: JUN/2020												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Truu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403 00		07) Piggery Producttion Jnder S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3	Voucher	6,39,006	3,000	70,500	8,800	5,56,706	6,36,006
					Total Object I	Head 1:			6,39,006	3,000	70,500	8,800	5,56,706	6,36,006
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	68	Voucher	2,114	0	0	0	2,114	2,114
						Voted-Sixth- Schedule-Khasi	69	Voucher	3,943	0	0	0	3,943	3,943
						Voted-Sixth- Schedule-Khasi	70	Voucher	3,943	0	0	0	3,943	3,943
						Voted-Sixth- Schedule-Khasi	73	Voucher	3,000	0	0	0	3,000	3,000
					Total Object I	Head 13:			13,000	0	0	0	13,000	13,000
				21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	72	Voucher	2,000	0	0	0	2,000	2,000
				Equipments		Voted-Sixth-	76	Voucher	4,000	0	0	0	4,000	4,000

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D	emai	nd:	47 Housing	Anim	nal Husbandry, Agricu	ıltural Research	and Education Ca	nital Outlay	on Public V	Vorks Capital Outla	v on Animal l	Husbandry Loai	ns for Animal	Нп	
						- Torus Research	una Baucunon, cu	priar ouriar	on ruone ,	voras, capitar catta				110	
		ment :	<u> </u>												
Tr	reasu	ry	Shillong (North	h) Trea	sury										
Ď.	D.O.	:	100011 Sr. A	.H & V	Vety. Officer (Ahp), E	East Khasi Hills,	Shillong								
Мо	nth o	of Acco	ount: JUN/2020												
Major Head N			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		S U				(State)		8009	- 7610		(A.G.))
2403	00	105	(07) Piggery Producttion Under S.L.P.P.	0	21. Materials And Supplies, Store And Equipments	Total Object H	Iead 21 :			6,000	0	0	0	6,000	6,000
						Total Sub Hea	d :			6,58,006	3,000	70,500	8,800	5,75,706	6,55,006
						Total Minor H	ead 105:			6,58,006	3,000	70,500	8,800	5,75,706	6,55,006
						Total Sub Maj	or Head θ :			6,58,006	3,000	70,500	8,800	5,75,706	6,55,006
						Total Major H	ead 2403:			6,58,006	3,000	70,500	8,800	5,75,706	6,55,006
						Total of Month	ı :			6,58,006	3,000	70,500	8,800	5,75,706	6,55,006
Mo	nth o	of Acco	ount: JUL/2020												
Head N	Majo	r Head	r Sub Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head						(2000)		8009	- 7610		(*2*3*))
2403	00	105	(07) Piggery Producttion Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	19	Voucher	6,39,006	3,000	70,500	8,800	5,56,706	6,36,006
						Total Object H	lead <i>1 :</i>			6,39,006	3,000	70,500	8,800	5,56,706	6,36,006
						Total Sub Hea	d :			6,39,006	3,000	70,500	8,800	5,56,706	6,36,006
						Total Minor H	ead 105:			6,39,006	3,000	70,500	8,800	5,56,706	6,36,006
						Total Sub Maj	or Head 0:			6,39,006	3,000	70,500	8,800	5,56,706	6,36,006
						Total Major H	ead 2403:			6,39,006	3,000	70,500	8,800	5,56,706	6,36,006
						Total of Month	ı :			6,39,006					

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Dem	and:	47	Housing,	Anim	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	ay on Animal l	Husbandry, Loa	ns for Animal	Hu	
Depa	rtmen	t: A.H	and Vety D)enarti	ment										
Treas			ong (North)												
D.D.0						last Whas: III:IIa	Cl.:11								
				H & V	Vety. Officer (Ahp), E	ast Knasi Hills,	Smillong								
Month	1 of Ac	count: JUL/	/2020							Constant	Deduction	Deduction	A	Net Amount	C
Major Su Head Maj				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	by DDO	(as per A.G		(as per SOP)	Gross Amount
Head Ma	•	iu Heau		Head		Schille				(State)		8009	- 7610		(A.G.))
											3,000	70,500	8,800	5,56,706	6,36,006
		count: AUC								Cmaga	Deduction	Deduction	A 0 4	Net Amount	Cmaga
Major Su Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	by DDO	(as per A.G		(as per SOP)	Gross Amount
Head Ma		iu IIcau		Head		Semic				(State)		8009	- 7610		(A.G.))
2403 00	102	(03) Cross Bre Schemes	eeding 0		6.Medical Treatment		Voted-Sixth- Schedule-Khasi	49	Voucher	18,513	0	0	0	18,513	18,513
						Total Object H	ead 6:			18,513	0	0	0	18,513	18,513
						Total Sub Head	d :			18,513	0	0	0	18,513	18,513
						Total Minor H	ead 102 :			18,513	0	0	0	18,513	18,513
	105	(07) Piggery P Under S.L.P.P			(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3	Voucher	6,56,969	3,000	60,500	8,800	5,84,669	6,53,969
						Total Object H	ead 1:			6,56,969	3,000	60,500	8,800	5,84,669	6,53,969
					02. Wages		Voted-Sixth- Schedule-Khasi	48	Voucher	13,816	0	0	0	13,816	13,816
						Total Object H	ead 2:			13,816	0	0	0	13,816	13,816
						Total Sub Head	d:			6,70,785	3,000	60,500	8,800	5,98,485	6,67,785
						Total Minor H	ead 105:			6,70,785	3,000	60,500	8,800	5,98,485	6,67,785
						Total Sub Majo	or Head 0:			6,89,298	3,000	60,500	8,800	6,16,998	6,86,298
						Total Major H	ead 2403:			6,89,298	3,000	60,500	8,800	6,16,998	6,86,298

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Dem	and:	47 Housin	ng, Anin	nal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outl	ay on Animal	Husbandry, Loar	ns for Animal	Hu	
Depa	rtment :	A.H and Vet	y Depar	tment										
Treas	sury	Shillong (Nor	rth) Trea	sury										
; D.D.(D. :	100011 Sr.	A.H & \	Vety. Officer (Ahp), l	East Khasi Hills,	Shillong								
Month	of Accor	int: AUG/2020												
Major Sul Head Maj	b Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Hea		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
					Total of Month	ı :			6,89,298	3,000	60,500	8,800	6,16,998	6,86,298
Month	of Accou	int: SEP/2020												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea			Head		2				(State)		8009	- 7610		(A.G.))
2403 00		07) Piggery Producttion Jnder S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	20	Voucher	6,29,307	0	60,500	8,800	5,60,007	6,29,307
						Voted-Sixth- Schedule-Khasi	28	Voucher	33,672	0	0	0	33,672	33,672
						Voted-Sixth- Schedule-Khasi	6	Voucher	26,769	0	0	0	26,769	26,769
					Total Object H	ead 1:			6,89,748	0	60,500	8,800	6,20,448	6,89,748
				02. Wages		Voted-Sixth- Schedule-Khasi	60	Voucher	10,478	0	0	0	10,478	10,478
					Total Object H	[ead 2 :			10,478	0	0	0	10,478	10,478
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	59	Voucher	50,000	0	0	0	50,000	50,000
				Allowances	Total Object H	ead 11:			50,000	0	0	0	50,000	50,000
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	91	Voucher	1,000	0	0	0	1,000	1,000
					Total Object H	ead 13:			1,000	0	0	0	1,000	1,000
					Total Sub Head	d :			7,51,226	0	60,500	8,800	6,81,926	7,51,226
					Total Minor H	ead 105 :			7,51,226	0	60,500	8,800	6,81,926	7,51,226

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Demand:	47 Ho	ousing, Animal Husbandry, Agric	cultural Resear	ch and Education, Capi	tal Outlay on	Public Works, Capital Outl	ay on Animal	Husbandry, Lo	ans for Animal	Hu	
Department :	A.H and	Vety Department									
Treasury	Shillong ((North) Treasury									
D.D.O. :	100011	Sr. A.H & Vety. Officer (Ahp),	East Khasi Hil	ls, Shillong							
Month of Accoun	at: SEP/2020)									
Major Sub Minor Head Major Head I		Sub Object Head Sub	Categorise Schme	l Plan/Non-Plan	T.V. No. T	pe Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
Head Head	iieau	Head	Schille			(State)	•	8009	- 7610		(A.G.))
2403 00			Total Sub M	Iajor Head 0:		7,51,226	0	60,500	8,800	6,81,926	7,51,226
			Total Major	Head 2403:		7,51,226	0	60,500	8,800	6,81,926	7,51,226
			Total of Mo	nth:		7,51,226	0	60,500	8,800	6,81,926	7,51,226
			Total of DD	O 100011:		41,93,028	15,000	4,09,500	52,800	37,15,728	41,78,028
Reconciliation I	Portion										
Internal Adjustme	ent of A.G. Of	fice:									
			DDO v	vise Total (Original +	Reconcilation	n+IA):					41,78,028
Summary of DDO	wise expend	<u>liture</u>									
2403 00 102 ((03) Cross Br	reeding Schemes	0 6	.Medical Treatment	Voted-Six	th-Schedule-Khasi					18,513
2403 00 105 ((07) Piggery I	Producttion Under S.L.P.P.		01) Salaries, Sumtuar Allowance	y Voted-Six	th-Schedule-Khasi					40,65,221
2403 00 105 ((07) Piggery I	Producttion Under S.L.P.P.	0 (2. Wages	Voted-Six	th-Schedule-Khasi					24,294
2403 00 105 ((07) Piggery I	Producttion Under S.L.P.P.		11) Travel Expenses, Conveyance Allowance		th-Schedule-Khasi					50,000
2403 00 105 ((07) Piggery I	Producttion Under S.L.P.P.	0 (13) Office Expenses	Voted-Six	th-Schedule-Khasi					14,000
2403 00 105 ((07) Piggery I	Producttion Under S.L.P.P.	5	11. Materials And Supplies, Store And Equipments	Voted-Six	th-Schedule-Khasi					6,000

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Department :	A.H and Vety Department	
Treasury	Shillong (North) Treasury	
D.D.O. :	100011 Sr. A.H & Vety. Officer (Ahp), East Khasi Hills, Shillong	
Summary of DDO w	vise expenditure_	
		41,78,028

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D	emar	nd:	47 Housi	ng, Anin	nal Husbandry, Ag	ricultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outl	ay on Animal l	Husbandry, Loan	s for Animal	Hu	
De	epart	ment :	A.H and Vet	y Depar	tment										
Tr	easu	ry	Shillong (No	rth) Trea	sury										
; D.	D.O.	:	100019 Po	ultry Bre	eding Farm, Nong	pyiur, E/K Hills									
Mo	nth o	of Accou	nt: JUN/2020												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		,				(State)		8009	- 7610		(A.G.))
2403	00		33) Poultry Breeding arm, Nongpiur	0	02. Wages		Voted-Sixth- Schedule-Khasi	32	Voucher	9,420	0	0	0	9,420	9,420
							Voted-Sixth- Schedule-Khasi	33	Voucher	1,73,642	0	0	0	1,73,642	1,73,642
							Voted-Sixth- Schedule-Khasi	77	Voucher	77,872	0	0	0	77,872	77,872
						Total Object I	Head 2:			2,60,934	0	0	0	2,60,934	2,60,934
						Total Sub Hea	ıd :			2,60,934	0	0	0	2,60,934	2,60,934
						Total Minor H	Iead 103 :			2,60,934	0	0	0	2,60,934	2,60,934
						Total Sub Ma	jor Head θ :			2,60,934	0	0	0	2,60,934	2,60,934
						Total Major H	Iead 2403 :			2,60,934	0	0	0	2,60,934	2,60,934
						Total of Mont	h :			2,60,934	0	0	0	2,60,934	2,60,934
Mo	nth o	of Accou	nt: JUL/2020												
Head N	Aajo i	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head						(State)		8009	- 7610		(11.0.))
2403	00		33) Poultry Breeding arm, Nongpiur	0	02. Wages		Voted-Sixth- Schedule-Khasi	36	Voucher	77,436	0	0	0	77,436	77,436
						Total Object I	Head 2:			77,436	0	0	0	77,436	77,436
						Total Sub Hea	ıd:			77,436	0	0	0	77,436	77,436
						Total Minor H	Iead 103 :			77,436	0	0	0	77,436	77,436

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		47 Hi		al IIIah an dun. A an	:141 Dh	and Education Co	:4.1 O41	Dl.1: . V	Warden Camital Outle	A:	Inches des Inches	. f A:	11	
	emand:	47 Housii	ig, Anim	ai Husbandry, Agr	icultural Research	and Education, Ca	ipitai Outiay	on Public	Works, Capital Outla	ay on Animai i	Husbandry, Loans	ior Ammai	ни	
De	partment :	A.H and Vet	y Depart	ment										
Tr	easury	Shillong (No	th) Trea	sury										
D. .	D.O. :	100019 Pou	ıltry Bre	eding Farm, Nongp	yiur, E/K Hills									
Mo	nth of Acco	ount: JUL/2020												
	Sub Mino		Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Tyne	Gross	Deduction	Deduction A	mount	Net Amount	Gross
	Iajor Head		Sub	Object Head	Schme	i an/10n-i an	1.7.110.	Турс	Amount	by DDO	(as per A.G. A		(as per SOP)	Amount
I	Head		Head						(State)		8009	7610		(A.G.))
2403	00				Total Sub Maj	jor Head 0:			77,436	0	0	0	77,436	77,436
					Total Major H	lead 2403:			77,436	0	0	0	77,436	77,436
					Total of Mont	h :			77,436	0	0	0	77,436	77,436
Mo	nth of Acco	ount: AUG/2020												
Major	Sub Mino	r Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction A		Net Amount	Gross
	Iajor Head	l Head	Sub	•	Schme			-	Amount (State)	by DDO	(as per A.G. A		(as per SOP)	Amount (A.G.))
F	Head		Head						(State)		8009	7610		(A.G.))
2403	00 103	(33) Poultry Breeding Farm, Nongpiur	0	02. Wages		Voted-Sixth- Schedule-Khasi	56	Voucher	80,352	0	0	0	80,352	80,352
					Total Object I	Head 2:			80,352	0	0	0	80,352	80,352
					Total Sub Hea	d:			80,352	0	0	0	80,352	80,352
					Total Minor H	lead 103 :			80,352	0	0	0	80,352	80,352
					Total Sub Maj	jor Head θ :			80,352	0	0	0	80,352	80,352
					Total Major H	lead 2403:			80,352	0	0	0	80,352	80,352
					Total of Mont	h :			80,352	0	0	0	80,352	80,352
Mo!	nth of Acco	ount: SEP/2020												
Major	Sub Mino	r Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction A		Net Amount	Gross
	Iajor Head	l Head	Sub	-	Schme				Amount (State)	by DDO	(as per A.G. A		(as per SOP)	Amount (A.G.))
4 1 1	Head		Head						(2000)		XIII9 .	- 7610		(******))

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<u>Up to Accounting Month September of Financial Year 2020-2021</u>

D	emai	nd:	47 Housin	g, Anin	nal Husbandry, Ag	ricultural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	ay on Animal l	Husbandry, Loan	ns for Animal	Hu	
De	epart	ment	: A.H and Vet	y Depar	tment										
Tı	reasu	ry	Shillong (Nor	th) Trea	sury										
Ď.	D.O.	:	100019 Pou	ltry Bre	eding Farm, Nong	pyiur, E/K Hills									
Mo	nth (of Acco	ount: SEP/2020												
			or Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		, , , , , , , , , , , , , , , , , , ,				(State)		8009	- 7610		(A.G.))
2403	00	103	(33) Poultry Breeding Farm, Nongpiur	0	02. Wages		Voted-Sixth- Schedule-Khasi	45	Voucher	80,352	0	0	0	80,352	80,352
						Total Object I	Head 2:			80,352	0	0	0	80,352	80,352
						Total Sub Hea	ad:			80,352	0	0	0	80,352	80,352
						Total Minor H	Head 103:			80,352	0	0	0	80,352	80,352
						Total Sub Ma	jor Head θ :			80,352	0	0	0	80,352	80,352
						Total Major H	Head 2403:			80,352	0	0	0	80,352	80,352
						Total of Mont	h :			80,352	0	0	0	80,352	80,352
						Total of DDO	100019:			4,99,074	0	0	0	4,99,074	4,99,074
Rec	onci	iliatio	n Portion												
Int	ernal	Adjus	tment of A.G. Office	•											
Sumi	mary	of DI	DO wise expenditu	re_		DDO wis	se Total (Original	+Reconcila	ntion+IA) :						4,99,074
2403	3 00	10	3 (33) Poultry Bree	ding Fa	nrm, Nongpiur	0 02.	Wages	Voted	-Sixth-Sched	ule-Khasi					4,99,074
															4,99,074

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I)emai	nd:	47 Housing	g, Anin	nal Husbandry, Agr	icultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loan	s for Animal	Hu	
D	enart	ment		-						•	•	•			
	reasu		Shillong (Nort												
	.D.O.		100020 Pig l	arm N	longpiur										
			ount: MAY/2020							Constant	D - 142	D. J. 42 A	4	NI-4 A4	C
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		i Heau	Head		Schine				(State)		8009	- 7610		(A.G.))
2403	00	105	(21) Establishment Pig Breeding Farm, Nongpiur	0	02. Wages		Voted-Sixth- Schedule-Khasi	22	Voucher	74,400	0	0	0	74,400	74,400
							Voted-Sixth- Schedule-Khasi	44	Voucher	72,000	0	0	0	72,000	72,000
						Total Object H	lead 2 :			1,46,400	0	0	0	1,46,400	1,46,400
						Total Sub Hea	d :			1,46,400	0	0	0	1,46,400	1,46,400
						Total Minor H	ead 105:			1,46,400	0	0	0	1,46,400	1,46,400
						Total Sub Maj	or Head 0:			1,46,400	0	0	0	1,46,400	1,46,400
						Total Major H	ead 2403:			1,46,400	0	0	0	1,46,400	1,46,400
						Total of Montl	ı :			1,46,400	0	0	0	1,46,400	1,46,400
Me	onth (of Acc	ount: JUN/2020												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		i Heau	Head		Schnie				(State)	·	8009	- 7610	•	(A.G.))
2403	00	001	(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses		Voted-Sixth- Schedule-Khasi	65	Voucher	1,11,954	0	0	0	1,11,954	1,11,954
						Total Object F	lead 13 :			1,11,954	0	0	0	1,11,954	1,11,954
						Total Sub Hea	d :			1,11,954	0	0	0	1,11,954	1,11,954
						Total Minor H	ead 1:			1,11,954	0	0	0	1,11,954	1,11,954
		105	(21) Establishment Pig Breeding Farm, Nongpiur	0	02. Wages		Voted-Sixth- Schedule-Khasi	47	Voucher	74,400	0	0	0	74,400	74,400

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Up to Accounting Month September of Financial Year 2020-2021 Run Date: 04/11/2020 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu Demand: **Department:** A.H and Vety Department **Treasury** Shillong (North) Treasury **D.D.O.** : 100020 Pig Farm Nongpiur Month of Account: JUN/2020 **Deduction Deduction Amount** Net Amount Gross Gross Major Sub Minor Sub Categorised Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) **Amount** Amount **Schme** Head Major Head Head Sub (A.G.)(State) 8009 7610 -Head Head **Total Object Head-- 2**: 74,400 74,400 74,400 00 105 0 0 2403 (21) Establishment Pig 0 02. Wages Breeding Farm, Nongpiur 74,400 Total Sub Head: 74,400 0 0 0 74,400 *105* : 74,400 0 0 74,400 74,400 Total Minor Head 0 1,86,354 1,86,354 1,86,354 Total Sub Major Head θ : 1,86,354 1,86,354 1,86,354 0 0 **Total Major Head** *2403* : 0 **Total of Month:** 1,86,354 0 0 1,86,354 1,86,354 Month of Account: JUL/2020 **Deduction** Gross **Deduction Amount Net Amount** Gross Categorised Plan/Non-Plan T.V. No. Type Major Sub Minor Sub Sub Object Head by DDO (as per A.G. A&E) (as per SOP) **Amount** Amount Head Major Head Head Sub Schme (A.G.)(State) 8009 7610 Head Head 2403 00 105 (21) Establishment Pig 0 02. Wages Voted-Sixth-52 0 Voucher 72,000 0 0 72,000 72,000 Breeding Farm, Nongpiur Schedule-Khasi **Total Object Head-- 2**: 72,000 72,000 0 0 0 72,000 Total Sub Head: 72,000 0 0 72,000 72,000 105: 72,000 0 0 0 72,000 72,000 **Total Minor Head** 72,000 72,000 72,000 Total Sub Major Head θ : **Total Major Head** *2403*: 72,000 0 0 0 72,000 72,000 0 72,000 Total of Month: 72,000 0 0 72,000 Month of Account: AUG/2020

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I	Demai	nd:	47 Housin	g, Anin	nal Husbandry, Agric	cultural Research	and Education, Cap	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loans	s for Animal	Hu	
D	epart	ment :	A.H and Vety	Depart	tment										
Т	reasu	ry	Shillong (Nor	h) Trea	sury										
i	D.D.O.	:	100020 Pig	Farm N	ongpiur										
M	onth o	of Acco	ount: AUG/2020												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction Andreas (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		(03) Cross Breeding Schemes	0	6.Medical Treatment		Voted-Sixth- Schedule-Khasi	59	Voucher	17,791	0	0	0	17,791	17,791
						Total Object I	Iead 6:			17,791	0	0	0	17,791	17,791
						Total Sub Hea	d:			17,791	0	0	0	17,791	17,791
						Total Minor H	lead 102 :			17,791	0	0	0	17,791	17,791
			(21) Establishment Pig Breeding Farm, Nongpiur		02. Wages		Voted-Sixth- Schedule-Khasi	34	Voucher	74,400	0	0	0	74,400	74,400
						Total Object I	Head 2 :			74,400	0	0	0	74,400	74,400
						Total Sub Hea	d:			74,400	0	0	0	74,400	74,400
						Total Minor H	lead 105 :			74,400	0	0	0	74,400	74,400
						Total Sub Maj	jor Head θ :			92,191	0	0	0	92,191	92,191
						Total Major H	lead 2403 :			92,191	0	0	0	92,191	92,191
						Total of Mont	h :			92,191	0	0	0	92,191	92,191
M	onth o	of Acco	ount: SEP/2020												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction Andreas (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		(21) Establishment Pig Breeding Farm, Nongpiur	0	02. Wages		Voted-Sixth- Schedule-Khasi	61	Voucher	74,400	0	0	0	74,400	74,400
						Total Object I	Head 2:			74,400	0	0	0	74,400	74,400

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Demand: 47 Housing, Animal Husbandry, Agric	pultural Research and Education Capits	al Outlay on Public Works, Capital Outla	av on Animal l	Husbandry Loans fo	r Animal l	Ц п	
		ar Outlay on Fuone Works, Capital Outla	ay on Ammai i	Tusbandry, Loans 10	- Allillai I		
Department: A.H and Vety Department							
Treasury Shillong (North) Treasury							
D.D.O.: 100020 Pig Farm Nongpiur							
Month of Account: SEP/2020							
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan T Schme	Amount	Deduction by DDO	Deduction Amo (as per A.G. A&		Net Amount (as per SOP)	Gross Amount
Head Head		(State)		8009 -	7610		(A.G.))
2403 00 105 (21) Establishment Pig Breeding Farm, Nongpiur	Total Sub Head:	74,400	0	0	0	74,400	74,400
	Total Minor Head 105:	74,400	0	0	0	74,400	74,400
	Total Sub Major Head θ :	74,400	0	0	0	74,400	74,400
	Total Major Head 2403:	74,400	0	0	0	74,400	74,400
	Total of Month:	74,400	0	0	0	74,400	74,400
	Total of DDO 100020:	5,71,345	0	0	0	5,71,345	5,71,345
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
	DDO wise Total (Original +R	Reconcilation+IA):					5,71,345
Summary of DDO wise expenditure							
2403 00 1 (14) Payment Due To Meseb/Municipal Boa	ard. 0 Office Expenses	Voted-Sixth-Schedule-Khasi					1,11,954
2403 00 102 (03) Cross Breeding Schemes	0 6.Medical Treatment	Voted-Sixth-Schedule-Khasi					17,791
2403 00 105 (21) Establishment Pig Breeding Farm, Nongpiur	0 02. Wages	Voted-Sixth-Schedule-Khasi					4,41,600
							5,71,345

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	mand:				al Husbandry, Agricu		and Education, Ca								
Dep	partmen	t:	A.H and Vet		ment										
Tre	easury		Jowai Treasui	ry											
Ď.I	0.0.:		100001 Dis	trict A.H	I. & Vety Officer, Jai	ntian Hills Distr	ict								
Mon	th of Ac	coun	t: APR/2020												
•	Sub Mir Iajor He			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	lead (Head						(State)		8009	- 7610		(A.G.)
2403	00 001	(02)) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	22	Voucher	12,654	0	0	0	12,654	12,65
							Voted-Sixth- Schedule-Jaintia	7	Voucher	3,31,159	7,000	49,000	13,200	2,61,959	3,24,15
							Voted-Sixth- Schedule-Jaintia	G3	Voucher	1,03,932	0	12,000	0	91,932	1,03,93
						Total Object H	Head 1 :			4,47,745	7,000	61,000	13,200	3,66,545	4,40,74
					02. Wages		Voted-Sixth- Schedule-Jaintia	24	Voucher	18,840	0	0	0	18,840	18,84
							Voted-Sixth- Schedule-Jaintia	27	Voucher	18,840	0	0	0	18,840	18,84
						Total Object I	Head 2:			37,680	0	0	0	37,680	37,68
						Total Sub Hea	d:			4,85,425	7,000	61,000	13,200	4,04,225	4,78,42
						Total Minor H	Iead 1:			4,85,425	7,000	61,000	13,200	4,04,225	4,78,42
	101) Veterinary Hospitals d Dispensaries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	12	Voucher	74,967	0	4,000	2,200	68,767	74,96
							Voted-Sixth- Schedule-Jaintia	G6	Voucher	74,490	0	0	0	74,490	74,49
						Total Object H	Head 1 :			1,49,457	0	4,000	2,200	1,43,257	1,49,45
					02. Wages		Voted-Sixth- Schedule-Jaintia	26	Voucher	18,840	0	0	0	18,840	18,84
						Total Object I	Head 2 :			18,840	0	0	0	18,840	18,84
						Total Sub Hea	id:			1,68,297	0	4,000	2,200	1,62,097	1,68,29
) Veterinary pensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	16	Voucher	4,31,040	1,000	40,500	2,200	3,87,340	4,30,04

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De	emai	nd:	47 Housin	g, Anim	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
De	epart	ment :	A.H and Vety	/ Depart	tment										
Tre	easu	ry	Jowai Treasur	у											
D.1	D.O.	:	100001 Dis	trict A.F	I. & Vety Officer, Jai	ntian Hills Distr	rict								
Moı	nth (of Accou	int: APR/2020												
Major (Head M		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	È	02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	G17	Voucher	81,890	0	10,000	0	71,890	81,890
			C.D. Blocks			Total Object I	Head 1 :			5,12,930	1,000	50,500	2,200	4,59,230	5,11,930
						Total Sub Hea	ıd:			5,12,930	1,000	50,500	2,200	4,59,230	5,11,930
			03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	10	Voucher	1,21,413	2,000	25,500	6,600	87,313	1,19,413
							Voted-Sixth- Schedule-Jaintia	19	Voucher	94,874	0	25,000	0	69,874	94,874
						Total Object I	Head 1 :			2,16,287	2,000	50,500	6,600	1,57,187	2,14,287
						Total Sub Hea	ıd:			2,16,287	2,000	50,500	6,600	1,57,187	2,14,287
		1 1	04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	11	Voucher	4,61,120	3,000	36,500	4,400	4,17,220	4,58,120
							Voted-Sixth- Schedule-Jaintia	14	Voucher	11,046	0	0	0	11,046	11,046
						Total Object I	Head 1 :			4,72,166	3,000	36,500	4,400	4,28,266	4,69,166
						Total Sub Hea	ıd:			4,72,166	3,000	36,500	4,400	4,28,266	4,69,166
		(0	05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		General-Voted	2	Voucher	5,88,873	0	28,000	4,400	5,56,473	5,88,873
					Allowance	Total Object I	Head 1:			5,88,873	0	28,000	4,400	5,56,473	5,88,873
						Total Sub Hea	ıd:			5,88,873	0	28,000	4,400	5,56,473	5,88,873
			24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	15	Voucher	7,98,615	0	62,500	0	7,36,115	7,98,615
							Voted-Sixth- Schedule-Jaintia	20	Voucher	2,03,154	0	6,000	0	1,97,154	2,03,154

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Dema	and:	47 Housin	ng, Anim	nal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public V	Vorks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
Depar	rtment :	A.H and Vet	ty Depart	ment										
Treas	sury	Jowai Treasu	ıry											
D.D.(strict A.H	I. & Vety Officer, Jai	ntian Hills Distr	rict								
Major Sul	b Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Maj Hea		Head	Sub Head		Schme				(State)	~, 22 °	8009	- 7610	(ab por 5 01)	(A.G.))
2403 00		(24) Veterinery	0	01. Salaries	Total Object I	Head 1:			10,01,769	0	68,500	0	9,33,269	10,01,769
		Dispensaries			Total Sub Hea	ad:			10,01,769	0	68,500	0	9,33,269	10,01,769
					Total Minor H	Head 101 :			29,60,322	6,000	2,38,000	19,800	26,96,522	29,54,322
		(01) Livestock Inspector Offices	s 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	8	Voucher	65,784	0	4,500	2,200	59,084	65,784
					Total Object I	Head 1:			65,784	0	4,500	2,200	59,084	65,784
					Total Sub Hea	ad :			65,784	0	4,500	2,200	59,084	65,784
		(02) Key Village Scheme	e 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	9	Voucher	4,91,152	0	26,500	0	4,64,652	4,91,152
					Total Object I	Head 1:			4,91,152	0	26,500	0	4,64,652	4,91,152
					Total Sub Hea	ad:			4,91,152	0	26,500	0	4,64,652	4,91,152
					Total Minor H	Head 102 :			5,56,936	0	31,000	2,200	5,23,736	5,56,936
					Total Sub Ma	jor Head θ :			40,02,683	13,000	3,30,000	35,200	36,24,483	39,89,683
					Total Major H	Head 2403:			40,02,683	13,000	3,30,000	35,200	36,24,483	39,89,683
					Total of Mont	h :			40,02,683	13,000	3,30,000	35,200	36,24,483	39,89,683
Month	of Acco	unt: MAY/2020												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	5. A&E)	Net Amount (as per SOP)	Gross Amount
Hea	ad		Head						(State)		8009	- 7610		(A.G.))
2403	001	(02) District Offices	0	(01) Salaries, Sumtuary		Voted-Sixth-	14	Voucher	3,31,159	7,000	49,000	13,200	2,61,959	3,24,159
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Γ	Dema	nd :	47 Housin	ng, Anin	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	rks, Capital Outla	ay on Animal l	Husbandry, Loai	ns for Animal	Hu	
D	epart	tment :	A.H and Vet	y Depar	tment										
T	reasu	ıry	Jowai Treasu	ry											
; D	.D.O.	.:	100001 Dis	strict A.I	H. & Vety Officer, Jain	ntian Hills Distr	rict								
Mo	onth (of Acco	unt: MAY/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	34	Voucher	4,641	0	0	0	4,641	4,641
							Voted-Sixth- Schedule-Jaintia	G5	Voucher	1,03,932	0	12,000	0	91,932	1,03,932
						Total Object I	Head 1:			4,39,732	7,000	61,000	13,200	3,58,532	4,32,732
						Total Sub Hea	ıd:			4,39,732	7,000	61,000	13,200	3,58,532	4,32,732
						Total Minor H	Iead 1:			4,39,732	7,000	61,000	13,200	3,58,532	4,32,732
			(01) Veterinary Hospitals And Dispensaries	s 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	13	Voucher	1,49,457	0	4,000	2,200	1,43,257	1,49,457
							Voted-Sixth- Schedule-Jaintia	32	Voucher	3,094	0	0	0	3,094	3,094
						Total Object H	Head 1:			1,52,551	0	4,000	2,200	1,46,351	1,52,551
						Total Sub Hea	nd:			1,52,551	0	4,000	2,200	1,46,351	1,52,551
			(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	18	Voucher	3,64,576	1,000	32,500	2,200	3,28,876	3,63,576
			C.D. Blocks				Voted-Sixth- Schedule-Jaintia	29	Voucher	6,188	0	0	0	6,188	6,188
							Voted-Sixth- Schedule-Jaintia	G4	Voucher	81,890	0	10,000	0	71,890	81,890
						Total Object F	Head 1:			4,52,654	1,000	42,500	2,200	4,06,954	4,51,654
						Total Sub Hea	nd :			4,52,654	1,000	42,500	2,200	4,06,954	4,51,654
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	20	Voucher	2,16,287	2,000	42,500	6,600	1,65,187	2,14,287
						Total Object I	Head 1 :			2,16,287	2,000	42,500	6,600	1,65,187	2,14,287

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J	Dema	nd:	47 Housi	ng, Anin	nal Husbandry, Agricu	ultural Research and Education	n, Capital Outla	y on Public W	orks, Capital Outla	ay on Animal l	Husbandry, Loa	ns for Animal	Hu	
Г)epart	tment :	A.H and Vet	ty Depart	ment									
ı	reasu	ıry	Jowai Treasu	ıry										
i).D.O.	.:	100001 Dis	strict A.F	I. & Vety Officer, Jai	ntian Hills District								
M	onth o	of Acco	ount: MAY/2020											
			r Sub l Head	Sub Sub	Object Head	Categorised Plan/Non-F Schme	lan T.V. No	. Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head					(State)		8009	- 7610		(A.G.))
2403	00	101	(03) Mobile Veterinary Dispensary			Total Sub Head:			2,16,287	2,000	42,500	6,600	1,65,187	2,14,287
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Jainti	10	Voucher	11,046	0	0	0	11,046	11,046
						Voted-Sixth- Schedule-Jainti	17 a	Voucher	4,61,120	3,000	36,500	4,400	4,17,220	4,58,120
						Voted-Sixth- Schedule-Jainti	33 a	Voucher	20,682	0	0	0	20,682	20,682
						Total Object Head 1:			4,92,848	3,000	36,500	4,400	4,48,948	4,89,848
						Total Sub Head:			4,92,848	3,000	36,500	4,400	4,48,948	4,89,848
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	2	Voucher	5,87,329	0	28,000	4,400	5,54,929	5,87,329
					Allowance	General-Voted	3	Voucher	37,699	0	0	0	37,699	37,699
						Total Object Head 1:			6,25,028	0	28,000	4,400	5,92,628	6,25,028
						Total Sub Head:			6,25,028	0	28,000	4,400	5,92,628	6,25,028
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth- Schedule-Jainti	16 a	Voucher	9,14,529	0	47,500	0	8,67,029	9,14,529
						Voted-Sixth- Schedule-Jainti	28 a	Voucher	3,094	0	0	0	3,094	3,094
						Voted-Sixth- Schedule-Jainti	31 a	Voucher	43,249	0	0	0	43,249	43,249
						Voted-Sixth- Schedule-Jainti	35	Voucher	1,76,929	0	0	0	1,76,929	1,76,929
						Voted-Sixth- Schedule-Jainti	G6 a	Voucher	86,482	0	6,000	0	80,482	86,482
						Total Object Head 1:			12,24,283	0	53,500	0	11,70,783	12,24,283

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102 (01) Offi	A.H and Vety De Jowai Treasury 100001 District Int: MAY/2020 Sub So Head So	epartment t A.H. & Vety Officer, Jain Sub Object Head Sub Jead	ntian Hills District Categorised Plan/Non-Pla Schme Total Sub Head:			Gross Amount	Deduction by DDO	Deduction A	Amount	Net Amount	Gross
Treasury D.D.O.: Month of Account Major Sub Minor S Head Major Head Head 2403 00 101 (24) Disp 102 (01) Offi	Jowai Treasury 100001 District Int: MAY/2020 Sub So Head So Head So 24) Veterinery Dispensaries D1) Livestock Inspectors 0	t A.H. & Vety Officer, Jain Sub Object Head Sub Jead	Categorised Plan/Non-Pla Schme	n T.V. No.	Туре	Amount					
D.D.O.: Month of Account Major Sub Minor S Head Major Head Head 2403 00 101 (24) Disp 102 (01) Offi	100001 District Int: MAY/2020 Sub So Head So Head So Head So Of the second secon	Sub Object Head Sub Iead	Categorised Plan/Non-Pla Schme	n T.V. No.	Туре	Amount					
Month of Account Major Sub Minor S Head Major Head Head 2403 00 101 (24) Disp 102 (01) Offi	Sub Sin Head Sin Head Sin Head Sin Head Sin Head Sin Head Sin Head Sin Single Spensaries Single Sing	Sub Object Head Sub Iead	Categorised Plan/Non-Pla Schme	nn T.V. No.	Туре	Amount					
Major Sub Minor Sub Head Major Head Head Head Head Head Head Head Head	Sub Sin Head Sin Head Sin Head Sin Head Sin Head Sin Head Sin Single Sin	Sub Iead	Schme	n T.V. No.	Туре	Amount					
Head Major Head Head Head	Head Signal Head Head Head Head Head Head Head Head	Sub Iead	Schme	nn T.V. No.	Туре	Amount					
Head 2403 00 101 (24) Disp 102 (01) Offi	24) Veterinery Dispensaries	Iead				(~	•	(as per raid	ACL)	(as per SOP)	Amount
102 (01) Offi	Dispensaries O1) Livestock Inspectors 0		Total Sub Head:			(State)		8009	- 7610		(A.G.))
Offi						12,24,283	0	53,500	0	11,70,783	12,24,283
Offi			Total Minor Head 101:			31,63,651	6,000	2,07,000	19,800	29,30,851	31,57,651
(02)		(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Jaintia	21	Voucher	65,784	0	4,500	2,200	59,084	65,784
(02)			Total Object Head 1:			65,784	0	4,500	2,200	59,084	65,784
(02)			Total Sub Head:			65,784	0	4,500	2,200	59,084	65,784
	02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Jaintia	19	Voucher	4,91,152	0	26,500	0	4,64,652	4,91,152
			Voted-Sixth- Schedule-Jaintia	30	Voucher	6,188	0	0	0	6,188	6,188
			Total Object Head 1:			4,97,340	0	26,500	0	4,70,840	4,97,340
			Total Sub Head:			4,97,340	0	26,500	0	4,70,840	4,97,340
			Total Minor Head 102:			5,63,124	0	31,000	2,200	5,29,924	5,63,124
			Total Sub Major Head θ :			41,66,507	13,000	2,99,000	35,200	38,19,307	41,53,507
			Total Major Head 2403	:		41,66,507	13,000	2,99,000	35,200	38,19,307	41,53,507
			Total of Month:			41,66,507	13,000	2,99,000	35,200	38,19,307	41,53,507
Month of Account	int: JUN/2020										
Major Sub Minor S Head Major Head H		Sub Object Head Sub	Categorised Plan/Non-Pla	n T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Head St	lead	Jennie			(State)		8009	- 7610		(A.G.))

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Γ)emai	nd:	47 Ho	ousing, An	imal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outl	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
D	epart	ment:	A.H and	Vety Dep	artment										
T	reasu	ry	Jowai Tre	easury											
Ď	.D.O.	:	100001	District A	A.H. & Vety Officer, Jan	intian Hills Distr	rict								
Mo	onth o	of Accou	nt: JUN/202	0											
		Minor r Head		Sul Sul	b Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		IIcuu	Hea		Semic				(State)		8009	- 7610		(A.G.)
2403	00	001 (0	(2) District Offices	. 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	8	Voucher	3,31,159	7,000	49,000	13,200	2,61,959	3,24,159
							Voted-Sixth- Schedule-Jaintia	G10	Voucher	1,41,340	0	0	0	1,41,340	1,41,340
							Voted-Sixth- Schedule-Jaintia	G11	Voucher	1,41,340	0	0	0	1,41,340	1,41,340
							Voted-Sixth- Schedule-Jaintia	G3	Voucher	1,03,932	0	12,000	0	91,932	1,03,932
							Voted-Sixth- Schedule-Jaintia	G8	Voucher	54,713	0	10,000	0	44,713	54,713
							Voted-Sixth- Schedule-Jaintia	G9	Voucher	86,627	0	0	0	86,627	86,627
						Total Object I	Head 1:			8,59,111	7,000	71,000	13,200	7,67,911	8,52,111
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	60	Voucher	7,300	0	0	0	7,300	7,300
						Total Object I	Head 13:			7,300	0	0	0	7,300	7,300
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	61	Voucher	7,900	0	0	0	7,900	7,900
					Equipments	Total Object I	Head 21 :			7,900	0	0	0	7,900	7,900
						Total Sub Hea	ıd :			8,74,311	7,000	71,000	13,200	7,83,111	8,67,311
		1 1	4) Payment Due 7 Ieseb/Municipal B		14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Jaintia	28	Voucher	24,191	0	0	0	24,191	24,191
						Total Object I	Head 14 :			24,191	. 0	0	0	24,191	24,191
						Total Sub Hea	id:			24,191	. 0	0	0	24,191	24,191
						Total Minor H	Iead 1:			8,98,502	7,000	71,000	13,200	8,07,302	8,91,502

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Γ)emai	nd :	47 Housin	g, Anim	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loan	s for Animal	Hu	
D	epart	tment :	A.H and Vety	Depart	ment										
T	reasu	ıry	Jowai Treasur	y											
; D	.D.O.	.:	100001 Dist	rict A.H	I. & Vety Officer, Jai	ntian Hills Distr	rict								
Mo	onth (of Acco	unt: JUN/2020												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		S-11110				(State)		8009	- 7610		(A.G.)
2403	00		(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	2	Voucher	1,49,457	0	4,000	2,200	1,43,257	1,49,457
						Total Object I	Head 1 :			1,49,457	0	4,000	2,200	1,43,257	1,49,457
					02. Wages		Voted-Sixth- Schedule-Jaintia	37	Voucher	19,764	0	0	0	19,764	19,764
						Total Object H	Head 2 :			19,764	0	0	0	19,764	19,764
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	54	Voucher	37,500	0	0	0	37,500	37,500
						Total Object H	Head 13 :			37,500	0	0	0	37,500	37,500
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	66	Voucher	1,01,137	0	0	0	1,01,137	1,01,137
					Equipments		Voted-Sixth- Schedule-Jaintia	69	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
						Total Object I	Head 21 :			2,01,137	0	0	0	2,01,137	2,01,137
						Total Sub Hea	d:			4,07,858	0	4,000	2,200	4,01,658	4,07,858
			Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	3	Voucher	4,01,191	1,000	32,500	2,200	3,65,491	4,00,191
			C.D. Blocks				Voted-Sixth- Schedule-Jaintia	G5	Voucher	81,890	0	10,000	0	71,890	81,890
						Total Object I	Head 1 :			4,83,081	1,000	42,500	2,200	4,37,381	4,82,081
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	55	Voucher	4,000	0	0	0	4,000	4,000
						Total Object I	Head 13:			4,000	0	0	0	4,000	4,000
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	67	Voucher	35,500	0	0	0	35,500	35,500

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т)emai	nd ·	47 Housir	ng Δnin	nal Husbandry, Agricı	ıltııral Recearch	and Education Ca	nital Outlay	on Public W/	orks Capital Outle	av on Animal	Hushandry I oa	ns for Animal	Hu	
						inurai Research	and Education, Ca	pitai Outlay	on rubiic w	orks, Capitai Outio	uy On Ammai		iis iti Aiiiiidi	110	
D	epart	ment :	A.H and Vet	y Depar	rtment										
T	reasu	ıry	Jowai Treasu	ry											
Ď	.D.O.	:	100001 Dis	strict A.I	H. & Vety Officer, Jai	ntian Hills Distr	ict								
Me	onth o	of Acco	ount: JUN/2020												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amou
	Head			Head		S 4				(State)		8009	- 7610		(A.G.
2403	00		(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Total Object H	Iead 21 :			35,500	0	0	0	35,500	35,50
						Total Sub Hea	d :			5,22,581	1,000	42,500	2,200	4,76,881	5,21,58
		1	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	4	Voucher	2,16,287	2,000	42,500	6,600	1,65,187	2,14,28
						Total Object H	Iead <i>1 :</i>			2,16,287	2,000	42,500	6,600	1,65,187	2,14,28
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	62	Voucher	24,900	0	0	0	24,900	24,90
						Total Object H	Iead 13 :			24,900	0	0	0	24,900	24,90
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	70	Voucher	51,200	0	0	0	51,200	51,20
					Equipments	Total Object H	Iead 21 :			51,200	0	0	0	51,200	51,20
					50.Other Charges		Voted-Sixth- Schedule-Jaintia	35	Voucher	31,500	0	0	0	31,500	31,50
						Total Object H	lead 50 :			31,500	0	0	0	31,500	31,50
						Total Sub Hea	d :			3,23,887	2,000	42,500	6,600	2,72,787	3,21,88
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	5	Voucher	4,61,120	3,000	36,500	4,400	4,17,220	4,58,12
							Voted-Sixth- Schedule-Jaintia	9	Voucher	11,046	0	0	0	11,046	11,04
						Total Object H	Iead <i>1 :</i>			4,72,166	3,000	36,500	4,400	4,28,266	4,69,16
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	52	Voucher	4,400	0	0	0	4,400	4,40

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]	Dema	nd :	47 Housi	ing, Anim	nal Husbandry, Agricu	ıltural Research aı	nd Education, Ca	pital Outlay	on Public W	orks, Capital Outla	y on Animal	Husbandry, Loa	ans for Animal	Hu	
Γ	Depart	tment	: A.H and Ve	ty Depart	tment										
Т	reasu	ıry	Jowai Treasi	ury											
i	D.D.O.	.:	100001 Di	strict A.F	I. & Vety Officer, Jai	ntian Hills Distric	t								
M	onth	of Acc	ount: JUN/2020												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	101	(04) Veterinary Aid	0	(13) Office Expenses	Total Object He	ad 13:			4,400	0	0	0	4,400	4,400
			Centres		21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	68	Voucher	79,600	0	0	0	79,600	79,600
					Equipments	Total Object He	ad 21:			79,600	0	0	0	79,600	79,600
						Total Sub Head	:			5,56,166	3,000	36,500	4,400	5,12,266	5,53,160
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	•	General-Voted	1	Voucher	5,88,873	0	28,000	4,400	5,56,473	5,88,873
					Anowance	Total Object He	ad 1:			5,88,873	0	28,000	4,400	5,56,473	5,88,873
					(13) Office Expenses	•	General-Voted	5	Voucher	2,000	0	0	0	2,000	2,000
						Total Object He	ad 13 :			2,000	0	0	0	2,000	2,000
					21.Materials And Supplies, Store And	•	General-Voted	6	Voucher	5,800	0	0	0	5,800	5,800
					Equipments	Total Object He	ad 21:			5,800	0	0	0	5,800	5,800
					52. Machinery And Equipment	•	General-Voted	7	Voucher	6,700	0	0	0	6,700	6,700
					Equipment	Total Object He	ad 52 :			6,700	0	0	0	6,700	6,700
						Total Sub Head	:			6,03,373	0	28,000	4,400	5,70,973	6,03,373
			(24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	6	Voucher	9,15,287	0	42,500	0	8,72,787	9,15,287
							Voted-Sixth- Schedule-Jaintia	G2	Voucher	86,482	0	6,000	0	80,482	86,482
						Total Object He	ad 1:			10,01,769	0	48,500	0	9,53,269	10,01,769
					02. Wages	:	Voted-Sixth- Schedule-Jaintia	34	Voucher	19,764	0	0	0	19,764	19,764
							Voted-Sixth- Schedule-Jaintia	48	Voucher	19,764	0	0	0	19,764	19,764

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Run Date:

Γ)epart	tment:	A.H and Vet	y Depart	ment										
Т	reasu	ıry	Jowai Treasur	y											
i).D.O.	.:	100001 Dis	trict A.H	. & Vety Officer, Jai	ntian Hills Distri	ict								
M	onth o	of Acco	unt: JUN/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		(24) Veterinery	0	02. Wages	Total Object H	lead 2 :			39,528	0	0	0	39,528	39,528
			Dispensaries		13. Office Expenses		Voted-Sixth- Schedule-Jaintia	51	Voucher	6,899	0	0	0	6,899	6,899
						Total Object H	lead 13 :			6,899	0	0	0	6,899	6,899
					21. Supplies And Materials		Voted-Sixth- Schedule-Jaintia	72	Voucher	1,17,900	0	0	0	1,17,900	1,17,900
						Total Object H	lead 21 :			1,17,900	0	0	0	1,17,900	1,17,900
						Total Sub Hea	d :			11,66,096	0	48,500	0	11,17,596	11,66,096
						Total Minor H	ead 101 :			35,79,961	6,000	2,02,000	19,800	33,52,161	35,73,961
			(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	7	Voucher	65,784	0	4,500	2,200	59,084	65,784
						Total Object H	lead 1 :			65,784	0	4,500	2,200	59,084	65,784
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	63	Voucher	4,000	0	0	0	4,000	4,000
					Equipments		Voted-Sixth- Schedule-Jaintia	74	Voucher	11,000	0	0	0	11,000	11,000
						Total Object H	lead 21 :			15,000	0	0	0	15,000	15,000
						Total Sub Hea	d :			80,784	0	4,500	2,200	74,084	80,784
			(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	10	Voucher	4,91,152	0	26,500	0	4,64,652	4,91,152
						Total Object H	lead 1 :			4,91,152	0	26,500	0	4,64,652	4,91,152
					6. Medical Treatment		Voted-Sixth- Schedule-Jaintia	73	Voucher	13,618	0	0	0	13,618	13,618

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	Dema	nd:	47 Housi	ng, Anim	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
]	Depar	tment	A.H and Vet	y Depart	tment										
7	Γreasι	ury	Jowai Treasu	ry											
i	D.D.O). :	100001 Dis	strict A.H	I. & Vety Officer, Jai	ntian Hills Distr	ict								
M	lonth	of Acco	ount: JUN/2020												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
licau	Head		Ticau	Head		Semine				(State)		8009	- 7610		(A.G.))
2403	00	102	(02) Key Village Scheme	e 0	6. Medical Treatment	Total Object H	lead 6:			13,618	0	0	0	13,618	13,618
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	53	Voucher	3,300	0	0	0	3,300	3,300
						Total Object H	lead 13 :			3,300	0	0	0	3,300	3,300
						Total Sub Hea	d :			5,08,070	0	26,500	0	4,81,570	5,08,070
						Total Minor H	ead 102:			5,88,854	0	31,000	2,200	5,55,654	5,88,854
						Total Sub Maj	or Head θ :			50,67,317	13,000	3,04,000	35,200	47,15,117	50,54,317
						Total Major H	ead 2403:			50,67,317	13,000	3,04,000	35,200	47,15,117	50,54,317
						Total of Month	ı :			50,67,317	13,000	3,04,000	35,200	47,15,117	50,54,317
M	lonth	of Acco	ount: JUL/2020											N	
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
licau	Head		Treau	Head		Schine				(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	14	Voucher	3,31,159	7,000	57,000	13,200	2,53,959	3,24,159
							Voted-Sixth- Schedule-Jaintia	G15	Voucher	2,45,272	0	12,000	0	2,33,272	2,45,272
						Total Object H	lead 1 :			5,76,431	7,000	69,000	13,200	4,87,231	5,69,431
					02. Wages		Voted-Sixth- Schedule-Jaintia	32	Voucher	19,764	0	0	0	19,764	19,764
						Total Object H	Iead 2:			19,764	0	0	0	19,764	19,764

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De	mano	d :	47 Housing	, Anin	nal Husbandry, Agrico	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
Dep	partn	nent :	A.H and Vety	Depar	tment										
Tre	asur	y	Jowai Treasury	7											
D.D	0.0. :		100001 Distr	rict A.I	I. & Vety Officer, Jai	ntian Hills Distri	ict								
Mon	th of	Accou	int: JUL/2020												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	lead	11044		Head		Semme				(State)		8009	- 7610		(A.G.))
2403 0	0 0	001	02) District Offices			Total Sub Hea	d :			5,96,195	7,000	69,000	13,200	5,06,995	5,89,195
						Total Minor H	ead 1:			5,96,195	7,000	69,000	13,200	5,06,995	5,89,195
		1.	01) Veterinary Hospitals (And Dispensaries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	17	Voucher	1,49,457	0	4,000	2,200	1,43,257	1,49,457
						Total Object H	lead 1 :			1,49,457	0	4,000	2,200	1,43,257	1,49,457
						Total Sub Hea	d :			1,49,457	0	4,000	2,200	1,43,257	1,49,457
		Ĺ	Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	20	Voucher	4,00,516	1,675	32,500	2,200	3,64,141	3,98,841
		C	C.D. Blocks				Voted-Sixth- Schedule-Jaintia	G6	Voucher	81,890	0	10,000	0	71,890	81,890
						Total Object H	lead 1 :			4,82,406	1,675	42,500	2,200	4,36,031	4,80,731
					06. Medical Treatment		Voted-Sixth- Schedule-Jaintia	28	Voucher	54,919	0	0	0	54,919	54,919
							Voted-Sixth- Schedule-Jaintia	36	Voucher	14,081	0	0	0	14,081	14,081
						Total Object H	lead 6 :			69,000	0	0	0	69,000	69,000
						Total Sub Head	d :			5,51,406	1,675	42,500	2,200	5,05,031	5,49,731
			03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	12	Voucher	2,16,287	2,000	42,500	6,600	1,65,187	2,14,287
						Total Object H	lead 1 :			2,16,287	2,000	42,500	6,600	1,65,187	2,14,287
						Total Sub Head	d :			2,16,287	2,000	42,500	6,600	1,65,187	2,14,287
			04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	10	Voucher	4,61,120	3,000	36,500	4,400	4,17,220	4,58,120
							Voted-Sixth-	21	Voucher	11,046	0	0	0	11,046	11,046

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]	Demar	nd:	47 Housi	ng, Anin	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
I	Depart	ment :	A.H and Ve	ty Depar	tment										
7	Γreasu	ıry	Jowai Treasu	ıry											
İ	D.D.O.	. :	100001 Di	strict A.I	H. & Vety Officer, Jai	ntian Hills Distr	rict								
M	lonth o	of Acco	unt: JUL/2020												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1 :			4,72,166	3,000	36,500	4,400	4,28,266	4,69,16
						Total Sub Hea	ıd:			4,72,166	3,000	36,500	4,400	4,28,266	4,69,160
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		General-Voted	2	Voucher	5,88,873	0	28,000	4,400	5,56,473	5,88,87
					Anowance	Total Object I	Head 1:			5,88,873	0	28,000	4,400	5,56,473	5,88,87
						Total Sub Hea	nd:			5,88,873	0	28,000	4,400	5,56,473	5,88,87.
			(24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	18	Voucher	9,15,287	0	42,500	0	8,72,787	9,15,28
							Voted-Sixth- Schedule-Jaintia	G4	Voucher	86,482	0	6,000	0	80,482	86,48
						Total Object I	Head 1:			10,01,769	0	48,500	0	9,53,269	10,01,76
					02. Wages		Voted-Sixth- Schedule-Jaintia	30	Voucher	19,764	0	0	0	19,764	19,76
							Voted-Sixth- Schedule-Jaintia	31	Voucher	19,764	0	0	0	19,764	19,76
						Total Object I	Head 2 :			39,528	0	0	0	39,528	39,52
						Total Sub Hea	ıd:			10,41,297	0	48,500	0	9,92,797	10,41,29
						Total Minor H	lead 101 :			30,19,486	6,675	2,02,000	19,800	27,91,011	30,12,81
			(01) Livestock Inspector Offices	rs 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	13	Voucher	65,784	0	4,500	2,200	59,084	65,78
						Total Object I	Head 1 :			65,784	0	4,500	2,200	59,084	65,784
						Total Sub Hea	nd:			65,784	0	4,500	2,200	59,084	65,784
			(02) Key Village Schem	e 0	(01) Salaries, Sumtuary		Voted-Sixth-	11	Voucher	4,91,152	0	26,500	0	4,64,652	4,91,152

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D	eman	nd:	4	7 Housing	g, Anim	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	ay on Animal l	Husbandry, Loa	ans for Animal	Hu	
De	epart	ment :	A	.H and Vety	Depart	ment										
T	reasu	ry	Jo	wai Treasur	y											
D.	.D.O.	:	10	00001 Dist	rict A.H	I. & Vety Officer, Jain	ntian Hills Distr	rict								
Mo	onth o	of Acco	unt: JU	JL/2020												
Major			Sub Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		Heau		Head		Schille				(State)	•	8009	- 7610	· •	(A.G.))
2403	00	102	(02) Key V	Village Scheme	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			4,91,152	0	26,500	0	4,64,652	4,91,152
							Total Sub Hea	d:			4,91,152	0	26,500	0	4,64,652	4,91,152
							Total Minor H	Iead 102 :			5,56,936	0	31,000	2,200	5,23,736	5,56,936
							Total Sub Maj	jor Head θ :			41,72,617	13,675	3,02,000	35,200	38,21,742	41,58,942
							Total Major H	lead 2403:			41,72,617	13,675	3,02,000	35,200	38,21,742	41,58,942
							Total of Mont	h :			41,72,617	13,675	3,02,000	35,200	38,21,742	41,58,942
Mo	onth o	f Acco	unt: A	UG/2020												
Major Head I			Sub Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head				Head						(State)		8009	- 7610		(A.G.))
2403	00	001	(02) Distri	ct Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	20	Voucher	3,39,661	7,000	57,000	13,200	2,62,461	3,32,661
								Voted-Sixth- Schedule-Jaintia	G19	Voucher	2,49,304	0	12,000	0	2,37,304	2,49,304
							Total Object I	Head 1:			5,88,965	7,000	69,000	13,200	4,99,765	5,81,965
						02. Wages		Voted-Sixth- Schedule-Jaintia	57	Voucher	10,044	0	0	0	10,044	10,044
							Total Object I	Head 2:			10,044	0	0	0	10,044	10,044
						6. Medical Treatment		Voted-Sixth- Schedule-Jaintia	52	Voucher	71,181	0	0	0	71,181	71,181
							Total Object I	Head 6:			71,181	0	0	0	71,181	71,181

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Dem	nand :	47 Housii	ng, Anin	nal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ny on Animal l	Husbandry, Loa	ns for Animal	Hu	
Department :		A.H and Vety Department												
Treasury		Jowai Treasury												
D.D.	O.:	100001 Dis	strict A.I	H. & Vety Officer, Jan	intian Hills Distr	rict								
Montl	h of Acco	ount: AUG/2020												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amoun
Не		11044	Head								8009	- 7610		(A.G.)
2403 00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Jaintia	61	Voucher	5,940	0	0	0	5,940	5,94
						Voted-Sixth- Schedule-Jaintia	62	Voucher	1,600	0	0	0	1,600	1,60
						Voted-Sixth- Schedule-Jaintia	G10	Voucher	9,540	0	0	0	9,540	9,54
						Voted-Sixth- Schedule-Jaintia	G9	Voucher	7,980	0	0	0	7,980	7,98
					Total Object Head 11:			25,060	0	0	0	25,060	25,06	
					Total Sub Hea	ıd:			6,95,250	7,000	69,000	13,200	6,06,050	6,88,25
					Total Minor H	lead 1:			6,95,250	7,000	69,000	13,200	6,06,050	6,88,25
		(01) Veterinary Hospitals And Dispensaries	s 0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Jaintia	12	Voucher	77,084	0	4,000	2,200	70,884	77,08
						Voted-Sixth- Schedule-Jaintia	G5	Voucher	76,506	0	0	0	76,506	76,50
					Total Object I	Head 1:			1,53,590	0	4,000	2,200	1,47,390	1,53,59
				02. Wages		Voted-Sixth- Schedule-Jaintia	58	Voucher	10,044	0	0	0	10,044	10,04
						Voted-Sixth- Schedule-Jaintia	59	Voucher	10,044	0	0	0	10,044	10,04
					Total Object I	Head 2 :			20,088	0	0	0	20,088	20,08
					Total Sub Hea	ıd:			1,73,678	0	4,000	2,200	1,67,478	1,73,67
		(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	11	Voucher	54,326	0	0	0	54,326	54,32
		C.D. Blocks				Voted-Sixth- Schedule-Jaintia	17	Voucher	3,56,624	1,000	24,500	2,200	3,28,924	3,55,62

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D	epart	ment:	A.H and Vety	Depart	ment										
T	reasu	rv	Jowai Treasur	v											
	.D.O.			-	I O Wat Office Is		•								
				rict A.F.	I. & Vety Officer, Jain	ntian Hills Distri	ict								
Mo	onth o	of Accou	int: AUG/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		Heau	Head		Schille				(State)	·		- 7610		(A.G.)
2403	00	I	Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	G4	Voucher	81,890	0	10,000	0	71,890	81,89
			C.D. Blocks			Total Object H	Iead 1 :			4,92,840	1,000	34,500	2,200	4,55,140	4,91,84
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	40	Voucher	10,884	0	0	0	10,884	10,884
					Allowances		Voted-Sixth- Schedule-Jaintia	41	Voucher	6,636	0	0	0	6,636	6,63
						Total Object H	Iead 11 :			17,520	0	0	0	17,520	17,520
						Total Sub Hea	d :			5,10,360	1,000	34,500	2,200	4,72,660	5,09,360
		1 1	03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	16	Voucher	2,22,348	2,000	42,500	6,600	1,71,248	2,20,348
						Total Object H	Iead 1 :			2,22,348	2,000	42,500	6,600	1,71,248	2,20,34
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	39	Voucher	9,864	0	0	0	9,864	9,864
					Allowances	Total Object H	Iead 11 :			9,864	0	0	0	9,864	9,86
						Total Sub Hea	d :			2,32,212	2,000	42,500	6,600	1,81,112	2,30,212
		1 1	04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	13	Voucher	4,70,990	3,000	36,500	4,400	4,27,090	4,67,990
							Voted-Sixth- Schedule-Jaintia	24	Voucher	11,046	0	0	0	11,046	11,04
						Total Object H	Iead 1 :			4,82,036	3,000	36,500	4,400	4,38,136	4,79,030
						Total Sub Hea	d :			4,82,036	3,000	36,500	4,400	4,38,136	4,79,030
			05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		General-Voted	2	Voucher	6,01,830	0	25,000	4,400	5,72,430	6,01,830

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L	emar	na :	47 Housi	ng, Anın	nal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ins for Animal	Hu	
D	epart	ment :	A.H and Vet	ty Depar	tment										
T	reasu	ry	Jowai Treasu	ıry											
Ď	.D.O.	:	100001 Dis	strict A.I	H. & Vety Officer, Jai	intian Hills Distr	rict								
Mo	onth o	of Accou	int: AUG/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head		Ticuu	Head		Semie				(State)		8009	- 7610		(A.G.)
2403	00	101	05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Total Object H	Head 1:			6,01,830	0	25,000	4,400	5,72,430	6,01,83
					(11) Travel Expenses, Conveyance		General-Voted	3	Voucher	11,724	0	0	0	11,724	11,72
					Allowances	Total Object H	Head 11:			11,724	0	0	0	11,724	11,72
						Total Sub Hea	ıd:			6,13,554	0	25,000	4,400	5,84,154	6,13,55
		1 1	24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	18	Voucher	8,09,711	0	42,500	0	7,67,211	8,09,71
							Voted-Sixth- Schedule-Jaintia	21	Voucher	15,705	0	10,000	0	5,705	15,70
							Voted-Sixth- Schedule-Jaintia	22	Voucher	53,843	0	4,100	0	49,743	53,84
							Voted-Sixth- Schedule-Jaintia	23	Voucher	59,190	0	0	0	59,190	59,19
						Total Object H	Head 1:			9,38,449	0	56,600	0	8,81,849	9,38,44
					02. Wages		Voted-Sixth- Schedule-Jaintia	31	Voucher	39,528	0	0	0	39,528	39,52
							Voted-Sixth- Schedule-Jaintia	35	Voucher	39,528	0	0	0	39,528	39,52
						Total Object H	Head 2:			79,056	0	0	0	79,056	79,05
					06. Medical Treatment		Voted-Sixth- Schedule-Jaintia	51	Voucher	20,731	0	0	0	20,731	20,73
						Total Object H	Head 6:			20,731	0	0	0	20,731	20,73
					11. Domestic Travel Expenses		Voted-Sixth- Schedule-Jaintia	42	Voucher	10,398	0	0	0	10,398	10,39
							Voted-Sixth- Schedule-Jaintia	43	Voucher	8,427	0	0	0	8,427	8,42

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Run Date:

Γ	Dema	nd:	47 Housin	ıg, Anim	al Husbandry, Agrico	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Lo	ans for Animal	Hu	
D	epart	tment :	A.H and Vet	y Depart	ment										
T	reasu	ıry	Jowai Treasur	ry											
D	.D.O.	.:	100001 Dis	trict A.H	I. & Vety Officer, Jai	intian Hills Distr	ict								
Mo	onth o	of Accor	unt: AUG/2020												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00 101		24) Veterinery Dispensaries	0	11. Domestic Travel Expenses		Voted-Sixth- Schedule-Jaintia	44	Voucher	12,195	0	0	0	12,195	12,195
						Total Object H	Iead 11 :			31,020	0	0	0	31,020	31,020
						Total Sub Hea	d :			10,69,256	0	56,600	0	10,12,656	10,69,256
						Total Minor H	lead 101 :			30,81,096	6,000	1,99,100	19,800	28,56,196	30,75,096
	:		(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	14	Voucher	67,464	0	4,500	2,200	60,764	67,464
						Total Object H	Iead <i>1 :</i>			67,464	0	4,500	2,200	60,764	67,464
					02. Wages		Voted-Sixth- Schedule-Jaintia	32	Voucher	10,044	0	0	0	10,044	10,044
							Voted-Sixth- Schedule-Jaintia	33	Voucher	10,044	0	0	0	10,044	10,044
							Voted-Sixth- Schedule-Jaintia	34	Voucher	10,044	0	0	0	10,044	10,044
						Total Object H	Iead 2 :			30,132	0	0	0	30,132	30,132
						Total Sub Hea	d :			97,596	0	4,500	2,200	90,896	97,596
			02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	15	Voucher	5,03,519	0	26,500	0	4,77,019	5,03,519
						Total Object H	Iead 1 :			5,03,519	0	26,500	0	4,77,019	5,03,519
					6. Medical Treatment		Voted-Sixth- Schedule-Jaintia	50	Voucher	75,379	0	0	0	75,379	75,379
						Total Object H	Iead 6:			75,379	0	0	0	75,379	75,379
						Total Sub Hea	d :			5,78,898	0	26,500	0	5,52,398	5,78,898

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	Dema	nd :	47 Housin	ng, Anin	nal Husbandry, Agrico	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ny on Animal l	Husbandry, Loai	s for Animal	Hu	
I	Depar	tment :	A.H and Vety	y Depar	tment										
7	Freast	ıry	Jowai Treasur	ry											
i	D.D.O	.:	100001 Dis	trict A.I	H. & Vety Officer, Jai	ntian Hills Distr	rict								
M	Ionth	of Accou	unt: AUG/2020												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i></i>				(State)		8009	- 7610		(A.G.))
2403	00	102				Total Minor H	lead 102 :			6,76,494	0	31,000	2,200	6,43,294	6,76,494
						Total Sub Maj	jor Head θ :			44,52,840	13,000	2,99,100	35,200	41,05,540	44,39,840
						Total Major H	lead 2403:			44,52,840	13,000	2,99,100	35,200	41,05,540	44,39,840
						Total of Mont	h :			44,52,840	13,000	2,99,100	35,200	41,05,540	44,39,840
M	Ionth (of Accou	unt: SEP/2020												
		Minor	Sub	Sub	Object Head	Catacanical	DI /NI DI	7E1 X 7 X 7	Т	Gross	Deduction	Deduction A	mount	Net Amount	Gross
	Head	r Head	Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
2403	11041		Head	Sub Head	Object Head	Schme	Pian/Non-Pian	T.V. No.	Type			(as per A.G.			
2403	00	d	Head 02) District Offices	Sub	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	19	Voucher	Amount		(as per A.G.	A&E)		Amount
2403		d		Sub Head	(01) Salaries, Sumtuary		Voted-Sixth-			Amount (State)	by DDO	(as per A.G. 8009	A&E) - 7610	(as per SOP)	Amount (A.G.))
2403		d		Sub Head	(01) Salaries, Sumtuary		Voted-Sixth- Schedule-Jaintia Voted-Sixth- Schedule-Jaintia	19	Voucher	Amount (State) 3,39,661	by DDO	(as per A.G. 8009	A&E) - 7610 13,200	(as per SOP) 2,69,461	Amount (A.G.)) 3,39,661
2403		d		Sub Head	(01) Salaries, Sumtuary	Schme	Voted-Sixth- Schedule-Jaintia Voted-Sixth- Schedule-Jaintia	19	Voucher	Amount (State) 3,39,661 2,49,304	0 0	(as per A.G. 8009 57,000 12,000	A&E) - 7610 13,200 0	(as per SOP) 2,69,461 2,37,304	3,39,661 2,49,304
2403		d		Sub Head	(01) Salaries, Sumtuary Allowance	Schme	Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Head 1: Voted-Sixth-Schedule-Jaintia	19 G18	Voucher Voucher	Amount (State) 3,39,661 2,49,304 5,88,965	0 0 0	(as per A.G. 8009 57,000 12,000 69,000	A&E) - 7610 13,200 0 13,200	(as per SOP) 2,69,461 2,37,304 5,06,765	Amount (A.G.)) 3,39,661 2,49,304 5,88,965
2403		d		Sub Head	(01) Salaries, Sumtuary Allowance	Schme Total Object I	Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Head 1: Voted-Sixth-Schedule-Jaintia	19 G18	Voucher Voucher	Amount (State) 3,39,661 2,49,304 5,88,965 10,478	0 0 0	(as per A.G. 8009 57,000 12,000 69,000 0	A&E) - 7610 13,200 0 13,200 0	(as per SOP) 2,69,461 2,37,304 5,06,765 10,478	Amount (A.G.)) 3,39,661 2,49,304 5,88,965 10,478
2403		d		Sub Head	(01) Salaries, Sumtuary Allowance 02. Wages (11) Travel Expenses,	Schme Total Object I	Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Head 1: Voted-Sixth-Schedule-Jaintia Head 2: Voted-Sixth-	19 G18	Voucher Voucher Voucher	Amount (State) 3,39,661 2,49,304 5,88,965 10,478 10,478	0 0 0 0	(as per A.G. 8009 57,000 12,000 69,000 0	A&E) - 7610 13,200 0 13,200 0 0	(as per SOP) 2,69,461 2,37,304 5,06,765 10,478 10,478	Amount (A.G.)) 3,39,661 2,49,304 5,88,965 10,478
2403		d		Sub Head	(01) Salaries, Sumtuary Allowance 02. Wages (11) Travel Expenses, Conveyance	Schme Total Object I	Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Head 1: Voted-Sixth-Schedule-Jaintia Head 2: Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia	19 G18 51	Voucher Voucher Voucher	Amount (State) 3,39,661 2,49,304 5,88,965 10,478 10,478 2,200	0 0 0 0	(as per A.G. 8009 57,000 12,000 69,000 0 0	A&E) - 7610 13,200 0 13,200 0 0 0 0	(as per SOP) 2,69,461 2,37,304 5,06,765 10,478 10,478 2,200	3,39,661 2,49,304 5,88,965 10,478 2,200

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]	Dema	nd:	47 Housin	g, Animal Husbandry, Agr	cultural Research and Education, C	apital Outla	y on Public W	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
I	Depar	tment	: A.H and Vety	Department									
7	Treasu	ıry	Jowai Treasur	у									
i	O.D.O	.:	100001 Dist	rict A.H. & Vety Officer, I	aintian Hills District								
M	lonth (of Acc	ount: SEP/2020										
	Majo	r Head	or Sub d Head	Sub Object Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)
	Head	d		Head				(Butte)		8009	- 7610		(11.0.)
2403	00	001	(02) District Offices	0 (11) Travel Expenses Conveyance Allowances	Total Object Head 11:			13,611	0	0	0	13,611	13,611
				(13) Office Expenses	Voted-Sixth- Schedule-Jaintia	79	Voucher	3,500	0	0	0	3,500	3,500
					Total Object Head 13:			3,500	0	0	0	3,500	3,500
				21.Materials And Supplies, Store And Equipments	Voted-Sixth- Schedule-Jaintia	74	Voucher	6,600	0	0	0	6,600	6,600
				Equipments	Total Object Head 21:			6,600	0	0	0	6,600	6,600
					Total Sub Head:			6,23,154	0	69,000	13,200	5,40,954	6,23,154
			(14) Payment Due To Meseb/Municipal Board.	0 14. Rents, Rates And Taxes	Voted-Sixth- Schedule-Jaintia	58	Voucher	24,994	0	0	0	24,994	24,994
					Total Object Head 14:			24,994	0	0	0	24,994	24,994
					Total Sub Head:			24,994	0	0	0	24,994	24,994
					Total Minor Head 1:			6,48,148	0	69,000	13,200	5,65,948	6,48,148
		101	(01) Veterinary Hospitals And Dispensaries	0 (01) Salaries, Sumtua Allowance	ry Voted-Sixth- Schedule-Jaintia	28	Voucher	1,53,590	0	6,000	2,200	1,45,390	1,53,590
					Total Object Head 1:			1,53,590	0	6,000	2,200	1,45,390	1,53,590
				(13) Office Expenses	Voted-Sixth- Schedule-Jaintia	84	Voucher	9,000	0	0	0	9,000	9,000
					Voted-Sixth- Schedule-Jaintia	85	Voucher	4,800	0	0	0	4,800	4,800
					Total Object Head 13:			13,800	0	0	0	13,800	13,800

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I	Demar	nd:	47 Housin	g, Anin	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outl	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
D	epart	ment :	A.H and Vety	Depar	tment										
T	'reasu	ry	Jowai Treasur	y											
Ė	D.O.	:	100001 Dist	rict A.I	H. & Vety Officer, Jai	ntian Hills Distr	ict								
M	onth o	of Accou	unt: SEP/2020												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		(01) Veterinary Hospitals And Dispensaries			Total Sub Hea	ıd:			1,67,390	0	6,000	2,200	1,59,190	1,67,390
			(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	17	Voucher	1,889	0	0	0	1,889	1,889
			C.D. Blocks				Voted-Sixth- Schedule-Jaintia	52	Voucher	26,635	0	0	0	26,635	26,635
							Voted-Sixth- Schedule-Jaintia	7	Voucher	3,56,624	0	24,500	2,200	3,29,924	3,56,624
							Voted-Sixth- Schedule-Jaintia	8	Voucher	27,387	0	3,000	0	24,387	27,387
							Voted-Sixth- Schedule-Jaintia	G6	Voucher	81,890	0	10,000	0	71,890	81,890
						Total Object I	Head 1:			4,94,425	0	37,500	2,200	4,54,725	4,94,425
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	80	Voucher	1,500	0	0	0	1,500	1,500
						Total Object I	Head 13:			1,500	0	0	0	1,500	1,500
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	67	Voucher	15,000	0	0	0	15,000	15,000
					Equipments		Voted-Sixth- Schedule-Jaintia	68	Voucher	10,500	0	0	0	10,500	10,500
						Total Object I	Head 21 :			25,500	0	0	0	25,500	25,500
						Total Sub Hea	nd:			5,21,425	0	37,500	2,200	4,81,725	5,21,425
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	22	Voucher	2,22,348	0	43,000	6,600	1,72,748	2,22,348
						Total Object I	Head 1:			2,22,348	0	43,000	6,600	1,72,748	2,22,348
					6. Medical Treatment		Voted-Sixth-	4022	Challan	-1,50,000	0	0	0	-1,50,000	-1,50,000

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)emar	nd:	47	Housin	g, Anim	al Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
D	epart	ment :	A.H an	nd Vety	Depart	ment										
Т	reasu	ry	Jowai 7	Treasur	у											
Ď	.D.O.	:	100001	l Dist	rict A.H	I. & Vety Officer, Jai	intian Hills Distr	rict								
Major	Sub	Minor)20		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Majo Head	r Head	Head		Sub Head		Schme				(State)	ыу ББО	8009	- 7610	(as per 501)	(A.G.))
2403	00		3) Mobile Vete	erinary	0	6. Medical Treatment	Total Object I	Head 6:			-1,50,000	0	0	0	-1,50,000	-1,50,000
		D	ispensary			(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	42	Voucher	4,600	0	0	0	4,600	4,600
						Allowances		Voted-Sixth- Schedule-Jaintia	47	Voucher	2,800	0	0	0	2,800	2,800
								Voted-Sixth- Schedule-Jaintia	G10	Voucher	7,080	0	0	0	7,080	7,080
							Total Object I	Head 11:			14,480	0	0	0	14,480	14,480
						(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	83	Voucher	10,000	0	0	0	10,000	10,000
							Total Object I	Head 13:			10,000	0	0	0	10,000	10,000
						21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	66	Voucher	3,000	0	0	0	3,000	3,000
						Equipments		Voted-Sixth- Schedule-Jaintia	86	Voucher	800	0	0	0	800	800
							Total Object H	Head 21:			3,800	0	0	0	3,800	3,800
							Total Sub Hea	ıd :			1,00,628	0	43,000	6,600	51,028	1,00,628
		1 1	4) Veterinary A entres	Aid	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	26	Voucher	4,70,990	0	38,000	4,400	4,28,590	4,70,990
								Voted-Sixth- Schedule-Jaintia	29	Voucher	11,046	0	0	0	11,046	11,046
							Total Object I	Head 1:			4,82,036	0	38,000	4,400	4,39,636	4,82,036
						(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	G11	Voucher	9,480	0	0	0	9,480	9,480
						Allowances	Total Object I	Head 11:			9,480	0	0	0	9,480	9,480

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]	Dema	nd:	47 Housi	ing, Anim	nal Husbandry, Agrico	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loan	ns for Animal	Hu	
I	Depart	ment :	A.H and Ve	ety Depart	tment										
7	Γreasu	ıry	Jowai Treas	ury											
ij).D.O.	:	100001 Di	istrict A.F	H. & Vety Officer, Jai	intian Hills Distri	ict								
			ount: SEP/2020												
Majo	r Sub	Mino	r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11000	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00		(04) Veterinary Aid Centres	0	(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	77	Voucher	3,000	0	0	0	3,000	3,000
						Total Object H	lead 13 :			3,000	0	0	0	3,000	3,000
					21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Jaintia	71	Voucher	35,400	0	0	0	35,400	35,400
					Equipments	Total Object H	lead 21 :			35,400	0	0	0	35,400	35,400
						Total Sub Hea	d :			5,29,916	0	38,000	4,400	4,87,516	5,29,916
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary		General-Voted	1	Voucher	2,520	0	0	0	2,520	2,520
					Allowance		General-Voted	10	Voucher	48,474	0	0	0	48,474	48,474
							General-Voted	3	Voucher	6,03,977	0	28,500	4,400	5,71,077	6,03,977
						Total Object H	lead 1 :			6,54,971	0	28,500	4,400	6,22,071	6,54,971
					(11) Travel Expenses,		General-Voted	6	Voucher	3,200	0	0	0	3,200	3,200
					Conveyance Allowances		General-Voted	7	Voucher	1,200	0	0	0	1,200	1,200
					7 mo wances		General-Voted	8	Voucher	12,138	0	0	0	12,138	12,138
						Total Object H	lead 11:			16,538	0	0	0	16,538	16,538
					(13) Office Expenses	-	General-Voted	11	Voucher	1,200	0	0	0	1,200	1,200
						Total Object H	lead 13 :			1,200	0	0	0	1,200	1,200
						Total Sub Hea	d :			6,72,709	0	28,500	4,400	6,39,809	6,72,709
			(24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	27	Voucher	9,38,373	1,228	55,500	0	8,81,645	9,37,145
							Voted-Sixth- Schedule-Jaintia	57	Voucher	33,185		0	0	33,185	33,185
							Voted-Sixth-	76	Voucher	43,920	0	0	0	43,920	43,920

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I	Demai	nd:	47 Hou	ısing, Anin	nal Husbandry, Agric	cultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loar	ns for Animal	Hu	
D	epart	ment:	A.H and V	Vety Depar	tment										
T	reasu	ry	Jowai Trea	asury											
Ė).D.O.	:	100001	District A.I	H. & Vety Officer, Ja	aintian Hills Distr	ict								
M	onth o	of Accou	int: SEP/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	G5	Voucher	88,834	0	6,000	0	82,834	88,834
							Voted-Sixth- Schedule-Jaintia	G7	Voucher	88,834	0	8,000	0	80,834	88,834
						Total Object H	Iead 1 :			11,93,146	1,228	69,500	0	11,22,418	11,91,918
					02. Wages		Voted-Sixth- Schedule-Jaintia	32	Voucher	10,044	0	0	0	10,044	10,044
							Voted-Sixth- Schedule-Jaintia	33	Voucher	10,044	0	0	0	10,044	10,044
							Voted-Sixth- Schedule-Jaintia	48	Voucher	10,478	0	0	0	10,478	10,478
							Voted-Sixth- Schedule-Jaintia	49	Voucher	10,478	0	0	0	10,478	10,478
							Voted-Sixth- Schedule-Jaintia	50	Voucher	10,044	0	0	0	10,044	10,044
							Voted-Sixth- Schedule-Jaintia	53	Voucher	10,044	0	0	0	10,044	10,044
						Total Object H	lead 2 :			61,132	0	0	0	61,132	61,132
					11. Domestic Travel Expenses		Voted-Sixth- Schedule-Jaintia	30	Voucher	11,025	0	0	0	11,025	11,025
						Total Object H	lead 11 :			11,025	0	0	0	11,025	11,025
					13. Office Expenses		Voted-Sixth- Schedule-Jaintia	82	Voucher	4,800	0	0	0	4,800	4,800
						Total Object H	lead 13 :			4,800	0	0	0	4,800	4,800
					21. Supplies And Materials		Voted-Sixth- Schedule-Jaintia	69	Voucher	45,000		0	0	45,000	45,000
							Voted-Sixth-	70	Voucher	5,600	0	0	0	5,600	5,600

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I)ema	nd:	47 Housing, A	nimal Husbandry, Agric	ultural Research and E	ducation, Cap	oital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
D	epart	tment :	A.H and Vety Dep	partment										
Т	reasu	ıry	Jowai Treasury											
Ď	.D.O.	.:	100001 District	A.H. & Vety Officer, Jai	intian Hills District									
Me	onth o	of Acco	unt: SEP/2020											
		Minor	Sub Su Head Su	b Object Head	Categorised Plan	n/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		He		Semic				(State)		8009	- 7610		(A.G.))
2403	00		(24) Veterinery 0 Dispensaries	21. Supplies And Materials	Total Object Head	- 21 :			50,600	0	0	0	50,600	50,600
					Total Sub Head:				13,20,703	1,228	69,500	0	12,49,975	13,19,475
					Total Minor Head	101 :			33,12,771	1,228	2,22,500	19,800	30,69,243	33,11,543
			(01) Livestock Inspectors 0 Offices	(01) Salaries, Sumtuary Allowance		d-Sixth- dule-Jaintia	20	Voucher	67,464	0	6,000	2,200	59,264	67,464
					Total Object Head	· 1:			67,464	0	6,000	2,200	59,264	67,464
				(11) Travel Expenses, Conveyance		d-Sixth- dule-Jaintia	35	Voucher	3,520	0	0	0	3,520	3,520
				Allowances		d-Sixth- dule-Jaintia	36	Voucher	2,140	0	0	0	2,140	2,140
						d-Sixth- dule-Jaintia	37	Voucher	4,320	0	0	0	4,320	4,320
						d-Sixth- dule-Jaintia	38	Voucher	4,400	0	0	0	4,400	4,400
						d-Sixth- dule-Jaintia	43	Voucher	3,520	0	0	0	3,520	3,520
					Total Object Head	- 11 :			17,900	0	0	0	17,900	17,900
				(13) Office Expenses		d-Sixth- dule-Jaintia	78	Voucher	1,200	0	0	0	1,200	1,200
					Total Object Head	- 13 :			1,200	0	0	0	1,200	1,200
				21.Materials And Supplies, Store And Equipments		d-Sixth- dule-Jaintia	73	Voucher	4,000	0	0	0	4,000	4,000
				Equipments	Total Object Head	- 21 :			4,000	0	0	0	4,000	4,000
					Total Sub Head:				90,564	0	6,000	2,200	82,364	90,564

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Do	eman	nd :	47 Hous	sing, Anir	nal Husbandry, Agrico	ıltural Research aı	nd Education, Ca	pital Outlay	on Public W	orks, Capital Outla	ny on Animal	Husbandry, Loa	ans for Animal	Hu	
De	part	ment :	A.H and V	ety Depar	tment										
Tr	easu	ry	Jowai Treas	sury											
D.	D.O.	:	100001 Д	istrict A.	H. & Vety Officer, Jai	ntian Hills Distric	t								
Moi	nth o	of Accou	int: SEP/2020												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gros Amou
	Head		Ticuu	Head		Semile				(State)		8009	- 7610		(A.G.
2403	00	102 (0)2) Key Village Sche	me 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	21	Voucher	5,02,884	0	27,500	0	4,75,384	5,02,88
						Total Object He	ad 1:			5,02,884	0	27,500	0	4,75,384	5,02,8
					02. Wages		Voted-Sixth- Schedule-Jaintia	31	Voucher	29,970	0	0	0	29,970	29,9
						Total Object He	ad 2:			29,970	0	0	0	29,970	29,9
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	81	Voucher	1,200	0	0	0	1,200	1,2
						Total Object He	ad 13:			1,200	0	0	0	1,200	1,2
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	72	Voucher	4,000	0	0	0	4,000	4,0
					Equipments	Total Object He	ad 21:			4,000	0	0	0	4,000	4,0
						Total Sub Head	:			5,38,054	0	27,500	0	5,10,554	5,38,0
						Total Minor Hea	ad 102 :			6,28,618	0	33,500	2,200	5,92,918	6,28,6
						Total Sub Major	r Head 0:			45,89,537	1,228	3,25,000	35,200	42,28,109	45,88,3
						Total Major Hea	ad 2403:			45,89,537	1,228	3,25,000	35,200	42,28,109	45,88,3
						Total of Month	:			45,89,537	1,228	3,25,000	35,200	42,28,109	45,88,3
Rece	onci	iliation	Portion			Total of DDO	100001:			2,64,51,501	66,903	18,59,100	2,11,200	2,43,14,298	2,63,84,5
			nent of A.G. Offi												
	rnat	Aujusin	iem oj A.G. Offi	.e.											

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Demand:	47 Housing, Animal Husbandry, Agricultur	al Rese	earch and Education, Capital	Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Department :	A.H and Vety Department				
Treasury	Jowai Treasury				
D.D.O. :	100001 District A.H. & Vety Officer, Jaintia	n Hills	District		
		DDC	O wise Total (Original +Ro	econcilation+IA):	2,63,84,598
Summary of DD	O wise expenditure				
2403 00 1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	34,65,949
2403 00 1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia	77,966
2403 00 1	(02) District Offices	0	6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	71,181
2403 00 1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	38,671
2403 00 1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	10,800
2403 00 1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	14,500
2403 00 1	(14) Payment Due To Meseb/Municipal Board.	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	49,185
2403 00 101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	9,08,102
2403 00 101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	58,692
2403 00 101	(01) Veterinary Hospitals And Dispensaries	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	51,300
2403 00 101	(01) Veterinary Hospitals And Dispensaries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	2,01,137
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	29,12,661
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	69,000

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De	emand	:	47 Housing, Animal Husbandry, Agricultu	ral Res	earch and Education, Capital	Outlay on Public Works, Capital Outlay on Animal Husba	andry, Loans for Animal Hu	
De	partm	ent :	A.H and Vety Department					
Tro	easury		Jowai Treasury					
D.I	0.0.:		100001 District A.H. & Vety Officer, Jaintia	ın Hills	District			
Sumn	ary o	f DD	O wise expenditure					
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		17,520
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		5,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		61,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		12,99,844
2403	00	101	(03) Mobile Veterinary Dispensary	0	6. Medical Treatment	Voted-Sixth-Schedule-Jaintia		-1,50,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		24,344
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		34,900
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		55,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia		31,500
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		28,58,418
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		9,480
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		7,400
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		1,15,000

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<u>Up</u>	to Acc	<u>ountii</u>	ng Month September of Financial Year 2020-202	<u>21</u>		Run Date :	04/11/2020
D	emand	:	47 Housing, Animal Husbandry, Agricultu	ıral Rese	earch and Education, Capital	Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
De	partm	ent :	A.H and Vety Department				
Tr	easury	,	Jowai Treasury				
D.	D.O. :		100001 District A.H. & Vety Officer, Jainti-	an Hills	District		
Sum	nary o	f DD	O wise expenditure				
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	36,48,448
2403	00	101	(05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	28,262
2403	00	101	(05) Vigilance Unit	0	(13) Office Expenses	General-Voted	3,200
2403	00	101	(05) Vigilance Unit	0	21.Materials And Supplies, Store And Equipments	General-Voted	5,800
2403	00	101	(05) Vigilance Unit	0	52. Machinery And Equipment	General-Voted	6,700
2403	00	101	(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	63,59,957
2403	00	101	(24) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,19,244
2403	00	101	(24) Veterinery Dispensaries	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	20,731
2403	00	101	(24) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	42,045
2403	00	101	(24) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	11,699
2403	00	101	(24) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	1,68,500
2403	00	102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3,98,064
2403	00	102	(01) Livestock Inspectors Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia	30,132
2403	00	102	(01) Livestock Inspectors Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	17,900

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Demand:	47 Housing, Animal Husbandry, Agricultur	al Rese	arch and Education, Capita	l Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Department :	A.H and Vety Department				
Treasury	Jowai Treasury				
D.D.O. :	100001 District A.H. & Vety Officer, Jaintian	n Hills I	District		
Summary of DDO w	vise expenditure_				
2402 00 102 (0	4) 7 1 7 7 000		(4.2) 0.000 - E	TALLEY A GALLAN TALE	1 200
2403 00 102 (0	1) Livestock Inspectors Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1,200
2403 00 102 (0	1) Livestock Inspectors Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	19,000
2403 00 102 (0	2) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	29,77,199
2403 00 102 (0	2) Key Village Scheme	0	02. Wages	Voted-Sixth-Schedule-Jaintia	29,970
2403 00 102 (0	2) Key Village Scheme	0	6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	88,997
2403 00 102 (0	2) Key Village Scheme	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	4,500
2403 00 102 (0	2) Key Village Scheme	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	4,000
					2,63,84,598

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D	emar	ıd:	47 Housin	ng, Anim	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	ay on Animal	Husbandry, Loan	s for Animal	Hu	
De	epart	ment :	A.H and Vet	y Depart	tment										
Ti	reasu	ry	Jowai Treasu	ry											
D.	D.O.	:	100002 Sr.	A. H. &	Vety Officer (Poultr	y Dev.), Jaintai I	Hills								
Mo	nth o	f Accou	int: APR/2020												
Major Head N		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schille				(State)	-	8009	- 7610		(A.G.))
2403	00	001 (0	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	G5	Voucher	1,12,892	0	13,000	0	99,892	1,12,892
						Total Object H	lead 1 :			1,12,892	0	13,000	0	99,892	1,12,892
						Total Sub Head	d :			1,12,892	0	13,000	0	99,892	1,12,892
						Total Minor H	ead 1:			1,12,892	0	13,000	0	99,892	1,12,892
						Total Sub Majo	or Head θ :			1,12,892	0	13,000	0	99,892	1,12,892
						Total Major H	ead 2403:			1,12,892	0	13,000	0	99,892	1,12,892
						Total of Month	ı :			1,12,892	0	13,000	0	99,892	1,12,892
Mo	onth o	f Accou	Int: MAY/2020												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00	001 (0	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	G2	Voucher	1,12,892	0	13,000	0	99,892	1,12,892
						Total Object H	lead 1 :			1,12,892	0	13,000	0	99,892	1,12,892
						Total Sub Head	d :			1,12,892	0	13,000	0	99,892	1,12,892
						Total Minor H	ead 1:			1,12,892	0	13,000	0	99,892	1,12,892
		1 1	05) Central Hatchery and Chick Rearing Farm	0	(13) Office Expenses		General-Voted	5	Voucher	2,500	0	0	0	2,500	2,500
			shoi/Garo/Jowai	••		Total Object H	lead 13 :			2,500	0	0	0	2,500	2,500
					21. Materials And		General-Voted	4	Voucher	5,000	0	0	0	5,000	5,000

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Γ	Dema	nd :	47 Housing	g, Anim	nal Husbandry, Agrico	ultural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	ny on Animal l	Husbandry, Loans	s for Animal	Hu	
D	epart	ment :	A.H and Vety	Depart	tment										
Т	reasu	ıry	Jowai Treasur	7											
Ď	.D.O.	:	100002 Sr.A	. H. &	Vety Officer (Poultr	y Dev.), Jaintai	Hills								
Mo	onth o	of Acco	ount: MAY/2020												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	103	(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments	Total Object F	Iead 21 :			5,000	0	0	0	5,000	5,000
						Total Sub Hea	d:			7,500	0	0	0	7,500	7,500
						Total Minor H	lead 103 :			7,500	0	0	0	7,500	7,500
						Total Sub Maj	or Head θ :			1,20,392	0	13,000	0	1,07,392	1,20,392
						Total Major H	lead 2403:			1,20,392	0	13,000	0	1,07,392	1,20,392
						Total of Mont	h :			1,20,392	0	13,000	0	1,07,392	1,20,392
Mo	onth o	of Acco	ount: JUN/2020												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i></i>				(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	G4	Voucher	1,12,892	0	13,000	0	99,892	1,12,892
						Total Object I	Iead 1:			1,12,892	0	13,000	0	99,892	1,12,892
						Total Sub Hea	d:			1,12,892	0	13,000	0	99,892	1,12,892
			(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses		Voted-Sixth- Schedule-Jaintia	29	Voucher	3,71,549	0	0	0	3,71,549	3,71,549
						Total Object I	Head 13:			3,71,549	0	0	0	3,71,549	3,71,549
						Total Sub Hea	d :			3,71,549	0	0	0	3,71,549	3,71,549

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]	Demai	nd :	47 Housin	ıg, Anin	nal Husbandry, Agric	cultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	y on Animal l	Husbandry, Loan	s for Animal	Hu	
Ι	Depart	ment :	: A.H and Vet	y Depar	tment										
1	reasu	ıry	Jowai Treasur	ry											
i).D.O.	:	100002 Sr.A	A. H. &	Vety Officer (Poult	ry Dev.), Jaintai	Hills								
M	onth o	of Acco	ount: JUN/2020												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001				Total Minor H	lead 1:			4,84,441	0	13,000	0	4,71,441	4,84,441
		103	(01) Poultry Farm, Tura/Jowai	0	02. Wages		Voted-Sixth- Schedule-Jaintia	21	Voucher	9,734	0	0	0	9,734	9,734
						Total Object H	Head 2 :			9,734	0	0	0	9,734	9,734
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	30	Voucher	6,000	0	0	0	6,000	6,000
							Voted-Sixth- Schedule-Jaintia	31	Voucher	4,000	0	0	0	4,000	4,000
						Total Object I	Head 13 :			10,000	0	0	0	10,000	10,000
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	40	Voucher	3,511	0	0	0	3,511	3,511
					Equipments		Voted-Sixth- Schedule-Jaintia	42	Voucher	375	0	0	0	375	375
							Voted-Sixth- Schedule-Jaintia	43	Voucher	2,914	0	0	0	2,914	2,914
							Voted-Sixth- Schedule-Jaintia	44	Voucher	27,000	0	0	0	27,000	27,000
							Voted-Sixth- Schedule-Jaintia	45	Voucher	700	0	0	0	700	700
						Total Object I	Head 21 :			34,500	0	0	0	34,500	34,500
						Total Sub Hea	d:			54,234	0	0	0	54,234	54,234
			(05) Central Hatchery And Chick Rearing Farm	0	52. Machinery Equipment/Tools &		General-Voted	4	Voucher	3,000	0	0	0	3,000	3,000
			Bhoi/Garo/Jowai		Plant	Total Object I	Head 52:			3,000	0	0	0	3,000	3,000
						Total Sub Hea	d:			3,000	0	0	0	3,000	3,000

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Demar	nd:	47 Housin	ng, Anim	nal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	y on Animal I	Husbandry, Loan	s for Animal	Hu	
Depart	ment :	A.H and Vet	y Depart	tment										
Treasu	ıry	Jowai Treasu	ry											
D.D.O.	. :	100002 Sr.	A. H. &	Vety Officer (Poultr	ry Dev.), Jaintai	Hills								
Month c	of Acco	unt: JUN/2020												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2403 00	103				Total Minor H	[ead 103 :			57,234	0	0	0	57,234	57,234
					Total Sub Maj	or Head θ :			5,41,675	0	13,000	0	5,28,675	5,41,675
					Total Major H	lead 2403:			5,41,675	0	13,000	0	5,28,675	5,41,675
					Total of Montl	ı :			5,41,675	0	13,000	0	5,28,675	5,41,675
Month o	of Acco	unt: JUL/2020												
Major Sub Head Majoi			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2403 00	001	(02) District Offices									0007	7010		
			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	G3	Voucher	1,12,892	0	13,000	0	99,892	1,12,892
		` '	0		Total Object F	Schedule-Jaintia	G3	Voucher	1,12,892 1,12,892	0			99,892 99,892	1,12,892 1,12,892
		` '	0			Schedule-Jaintia Iead 1:	G3	Voucher			13,000	0	,	
			0		Total Object H	Schedule-Jaintia Iead 1: d:	G3	Voucher	1,12,892	0	13,000 13,000	0	99,892	1,12,892
		(01) Poultry Farm, Tura/Jowai	0		Total Object F	Schedule-Jaintia Iead 1: d:	G3 25	Voucher Voucher	1,12,892 1,12,892	0	13,000 13,000 13,000	0 0	99,892 99,892	1,12,892 1,12,892
				Allowance	Total Object F	Schedule-Jaintia Iead 1: d: Eead 1: Voted-Sixth-			1,12,892 1,12,892 1,12,892	0 0	13,000 13,000 13,000	0 0 0	99,892 99,892 99,892	1,12,892 1,12,892 1,12,892
				Allowance	Total Object F	Schedule-Jaintia Iead 1: d: Iead 1: Voted-Sixth- Schedule-Jaintia Voted-Sixth- Schedule-Jaintia	25	Voucher	1,12,892 1,12,892 1,12,892 19,764	0 0 0	13,000 13,000 13,000 0	0 0 0 0	99,892 99,892 99,892 19,764	1,12,892 1,12,892 1,12,892 19,764
				Allowance	Total Object F Total Sub Hea Total Minor H	Schedule-Jaintia Iead 1: d: Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia	25	Voucher	1,12,892 1,12,892 1,12,892 19,764 9,720	0 0 0 0	13,000 13,000 13,000 0 0	0 0 0 0	99,892 99,892 99,892 19,764 9,720	1,12,892 1,12,892 1,12,892 19,764 9,720

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Ι)emar	nd:	47 Housing	g, Anin	al Husbandry, Agrico	ıltural Research	and Education, Ca	pital Outlay	on Public W	Vorks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
D	epart	ment	A.H and Vety	Depart	ment										
Т	reasu	ry	Jowai Treasur	y											
Ď	.D.O.	:	100002 Sr.A	H. &	Vety Officer (Poultr	y Dev.), Jaintai	Hills								
Mo	onth o	of Acco	ount: JUL/2020												
Head		r Head	r Sub I Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
	неао			неаа						. , ,			- /010		
2403	00					Total Sub Maj	jor Head θ :			1,42,376	0	13,000	0	1,29,376	1,42,376
						Total Major H	lead 2403:			1,42,376	0	13,000	0	1,29,376	1,42,376
						Total of Montl	h :			1,42,376	0	13,000	0	1,29,376	1,42,376
Mo	onth o	of Acco	ount: AUG/2020												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	G1	Voucher	1,12,892	0	13,000	0	99,892	1,12,892
						Total Object H	Head 1:			1,12,892	0	13,000	0	99,892	1,12,892
						Total Sub Hea	d:			1,12,892	0	13,000	0	99,892	1,12,892
						Total Minor H	lead 1:			1,12,892	0	13,000	0	99,892	1,12,892
		103	(01) Poultry Farm, Tura/Jowai	0	02. Wages		Voted-Sixth- Schedule-Jaintia	56	Voucher	10,044	0	0	0	10,044	10,044
						Total Object H	Head 2 :			10,044	0	0	0	10,044	10,044
						Total Sub Hea	d:			10,044	0	0	0	10,044	10,044
				0	(11) Travel Expenses,		General-Voted	4	Voucher	2,550	0	0	0	2,550	2,550
			And Chick Rearing Farm, Bhoi/Garo/Jowai		Conveyance Allowances		General-Voted	5	Voucher	2,570		0	0	2,570	2,570
							General-Voted	6	Voucher	2,880	0	0	0	2,880	2,880
						Total Object H	Head 11 :			8,000	0	0	0	8,000	8,000

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	_	_													
J	Demai	nd:	47 Housing	g, Anin	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
Г	Depart	ment:	A.H and Vety	Depar	tment										
Т	reasu	ry	Jowai Treasury	7											
Ė).D.O.	:	100002 Sr.A	. H. &	Vety Officer (Poultr	y Dev.), Jaintai	Hills								
M	onth o	of Acco	unt: AUG/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Heau	Head		Heau	Head		Schille				(State)	·	8009	- 7610	-	(A.G.))
2403	00		(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai			Total Sub Hea	ıd :			8,000	0	0	0	8,000	8,000
						Total Minor H	Iead 103 :			18,044	0	0	0	18,044	18,044
						Total Sub Maj	jor Head θ :			1,30,936	0	13,000	0	1,17,936	1,30,936
						Total Major H	Iead 2403:			1,30,936	0	13,000	0	1,17,936	1,30,936
						Total of Mont	h :			1,30,936	0	13,000	0	1,17,936	1,30,936
M	onth o	of Acco	unt: SEP/2020												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i></i>				(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	G3	Voucher	1,12,892	0	13,000	0	99,892	1,12,892
						Total Object I	Head 1:			1,12,892	0	13,000	0	99,892	1,12,892
						Total Sub Hea	nd:			1,12,892	0	13,000	0	99,892	1,12,892
			(14) Payment Due To Meseb/Municipal Board.	0	14. Rents, Rates And Taxes		General-Voted	4	Voucher	1,93,382	0	0	0	1,93,382	1,93,382
			wieses/Municipal Board.		Tuxes	Total Object I	Head 14 :			1,93,382	0	0	0	1,93,382	1,93,382
						Total Sub Hea	nd:			1,93,382	0	0	0	1,93,382	1,93,382
						Total Minor H	Iead 1:			3,06,274	0	13,000	0	2,93,274	3,06,274
		1 1	(01) Poultry Farm, Tura/Jowai	0	02. Wages		Voted-Sixth- Schedule-Jaintia	100	Voucher	10,044	0	0	0	10,044	10,044

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Voucher Wise Expenditure Report (for Reconcilation)

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D	eman	d :	47 Housing	. Anin	nal Husbandry, Agric	cultural Rese	arch and Education, Ca	noital Outla	v on Public V	Works, Capital Outla	v on Animal	Husbandry, Loar	ns for Animal	Hu	
		ment		· ·											
					tment										
-	easur		Jowai Treasury												
	D.O.			. H. &	Vety Officer (Poul	try Dev.), Jai	ntai Hills								
Мо	nth o	f Acco	ount: SEP/2020												
Major					Object Head	Categoris		T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Aajor Head	Heac	l Head	Sub Head		Schme				(State)	wy 22 0	8009	- 7610	(as por 5 51)	(A.G.))
2403	00	103	(/	0	02. Wages	Total Obj	ect Head 2 :			10,044	0	0	0	10,044	10,044
			Tura/Jowai			Total Sub	Head:			10,044	0	0	0	10,044	10,044
			(05) Central Hatchery And Chick Rearing Farm,	0	02. Wages		General-Voted	5	Voucher	9,720	0	0	0	9,720	9,720
			Bhoi/Garo/Jowai			Total Obj	ect Head 2 :			9,720	0	0	0	9,720	9,720
						Total Sub	Head :			9,720	0	0	0	9,720	9,720
						Total Min	or Head 103 :			19,764	0	0	0	19,764	19,764
						Total Sub	Major Head θ :			3,26,038	0	13,000	0	3,13,038	3,26,038
						Total Maj	or Head 2403 :			3,26,038	0	13,000	0	3,13,038	3,26,038
						Total of M	Ionth:			3,26,038	0	13,000	0	3,13,038	3,26,038
						Total of D	DO 100002:			13,74,309	0	78,000	0	12,96,309	13,74,309
Rec	oncil	liatio	n Portion												
Inte	rnal .	Adjus	tment of A.G. Office:												
						DDO	wise Total (Original	l +Reconcil	ation+IA):						13,74,309
Sumi	nary	of DI	DO wise expenditure	<u>e</u>											
2403	00	1	(02) District Office	es		0	(01) Salaries, Sumtu Allowance	ary Voted	l-Sixth-Sche	dule-Jaintia					6,77,352
2403	00	1	(14) Payment Due	To Mo	eseb/Municipal Boa	rd. 0	Office Expenses	Voted	d-Sixth-Sche	dule-Jaintia					3,71,549
			(14) Payment Due	То Мо	eseb/Municipal Boa	rd.	14. Rents, Rates And	d Gene	ral-Voted						

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Demand:	47 Housing, Animal Husbandry, Agricultural Ro	esearch and Education, Capita	l Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
	A.H and Vety Department	, 1		
Treasury J	Jowai Treasury			
D.D.O. : 1	100002 Sr.A. H. & Vety Officer (Poultry Dev.),	Jaintai Hills		
Summary of DDO wise	e expenditure			
2403 00 1	0	Taxes		1,93,382
2403 00 103 (01) I	Poultry Farm, Tura/Jowai 0	02. Wages	Voted-Sixth-Schedule-Jaintia	59,306
2403 00 103 (01) I	Poultry Farm, Tura/Jowai 0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	10,000
2403 00 103 (01) H	Poultry Farm, Tura/Jowai 0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	34,500
	Central Hatchery And Chick Rearing 0 n, Bhoi/Garo/Jowai	02. Wages	General-Voted	9,720
	Central Hatchery And Chick Rearing 0 n, Bhoi/Garo/Jowai	(11) Travel Expenses, Conveyance Allowances	General-Voted	8,000
	Central Hatchery And Chick Rearing 0 n, Bhoi/Garo/Jowai	(13) Office Expenses	General-Voted	2,500
	Central Hatchery And Chick Rearing 0 n, Bhoi/Garo/Jowai	21. Materials And Supplies, Store And Equipments	General-Voted	5,000
	Central Hatchery And Chick Rearing 0 n, Bhoi/Garo/Jowai	52. Machinery Equipment/Tools & Plant	General-Voted	3,000
				13,74,309

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I	Dema	nd:	47 Housi	ng, Anim	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loan	s for Animal	Hu	
D	epar	tment :	A.H and Ve	ty Depart	ment										
Т	reasu	ıry	Jowai Treası	ıry											
Ď	D.D.O	. :	100005 Ex	ecutive E	Engineer(Civil)A.H. &	Vety. Deptt. Jo	owai								
Mo	onth	of Accou	int: APR/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2403	00		04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	18	Voucher	4,63,055	6,000	42,500	7,700	4,06,855	4,57,055
							Voted-Sixth- Schedule-Jaintia	G4	Voucher	1,13,116	0	10,000	0	1,03,116	1,13,116
Ì						Total Object H	Head 1:			5,76,171	6,000	52,500	7,700	5,09,971	5,70,171
					02. Wages		Voted-Sixth- Schedule-Jaintia	23	Voucher	8,424	0	0	0	8,424	8,424
							Voted-Sixth- Schedule-Jaintia	25	Voucher	8,424	0	0	0	8,424	8,424
						Total Object H	Head 2:			16,848	0	0	0	16,848	16,848
						Total Sub Hea	d :			5,93,019	6,000	52,500	7,700	5,26,819	5,87,019
						Total Minor H	lead 1:			5,93,019	6,000	52,500	7,700	5,26,819	5,87,019
						Total Sub Maj	for Head θ :			5,93,019	6,000	52,500	7,700	5,26,819	5,87,019
						Total Major H	lead 2403:			5,93,019	6,000	52,500	7,700	5,26,819	5,87,019
						Total of Montl	h :			5,93,019	6,000	52,500	7,700	5,26,819	5,87,019
Mo	onth	of Accou	int: MAY/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1	Voucher	4,62,084	6,000	42,500	7,700	4,05,884	4,56,084
							Voted-Sixth-	G1	Voucher	1,13,116	0	10,000	0	1,03,116	1,13,116

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I	Demar	nd:	47 H	Housing, Ar	nimal Husbandry, Agr	icultural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outl	ay on Animal l	Husbandry, Loai	ns for Animal	Hu	
D	epart	ment:	A.H and	l Vety Dep	partment										
T	reasu	ry	Jowai T	reasury											
į	D.O.	:	100005	Executiv	e Engineer(Civil)A.H	. & Vety. Deptt. Jo	owai								
M	onth o	of Accou	nt: MAY/2	020											
•		Minor r Head		Su Su	b Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Heau	Head		Heau	Hea		Schine				(State)		8009	- 7610	_	(A.G.)
2403	00		(4) Engineering stablishment	0	(01) Salaries, Sumtua Allowance	ry Total Object I	Head 1:			5,75,200	6,000	52,500	7,700	5,09,000	5,69,200
					02. Wages		Voted-Sixth- Schedule-Jaintia	23	Voucher	8,424	0	0	0	8,424	8,424
							Voted-Sixth- Schedule-Jaintia	24	Voucher	8,424	0	0	0	8,424	8,424
						Total Object I	Head 2:			16,848	0	0	0	16,848	16,848
						Total Sub Hea	ıd:			5,92,048	6,000	52,500	7,700	5,25,848	5,86,048
						Total Minor H	Iead 1:			5,92,048	6,000	52,500	7,700	5,25,848	5,86,048
						Total Sub Ma	jor Head θ :			5,92,048	6,000	52,500	7,700	5,25,848	5,86,048
						Total Major H	Iead 2403:			5,92,048	6,000	52,500	7,700	5,25,848	5,86,048
						Total of Mont	h :			5,92,048	6,000	52,500	7,700	5,25,848	5,86,048
M	onth o	of Accou	nt: JUN/20	20											
		Minor r Head		Su Su	b Object Head b	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	l		Hea	ad					(State)		8009	- 7610		(A.G.))
2216	07	1 1	2) Other Mainter expenditure	nance 1	27.Minor Works/Maintenance		Voted-Sixth- Schedule-Jaintia	10	Voucher	35,000	0	0	0	35,000	35,000
							Voted-Sixth- Schedule-Jaintia	11	Voucher	35,000	0	0	0	35,000	35,000
							Voted-Sixth- Schedule-Jaintia	3	Voucher	14,244	0	0	0	14,244	14,244
	1	1					Voted-Sixth-	4	Voucher	35,000	0	0	0	35,000	35,000

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D	emar	ıd:	47 Housin	g, Anim	al Husbandry, Agrico	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loan	s for Animal	Hu	
D	epart	ment :	A.H and Vety	Depart	ment										
T	reasu	ry	Jowai Treasur	y											
D	D.O.	:	100005 Exe	cutive E	ngineer(Civil)A.H. &	k Vety. Deptt. Jo	owai								
Mo	nth o	of Accou	nt: JUN/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Ticad	Head		gemie				(State)		8009	- 7610		(A.G.))
2216	07		(2) Other Maintenance xpenditure	1	27.Minor Works/Maintenance		Voted-Sixth- Schedule-Jaintia	6	Voucher	50,000	0	0	0	50,000	50,000
							Voted-Sixth- Schedule-Jaintia	7	Voucher	50,000	0	0	0	50,000	50,000
							Voted-Sixth- Schedule-Jaintia	8	Voucher	50,000	0	0	0	50,000	50,000
							Voted-Sixth- Schedule-Jaintia	9	Voucher	18,256	0	0	0	18,256	18,256
						Total Object I	Head 27 :			2,87,500	0	0	0	2,87,500	2,87,500
						Total Sub Hea	d:			2,87,500	0	0	0	2,87,500	2,87,500
						Total Minor H	Iead 53:			2,87,500	0	0	0	2,87,500	2,87,500
						Total Sub Maj	jor Head 7:			2,87,500	0	0	0	2,87,500	2,87,500
						Total Major H	lead 2216:			2,87,500	0	0	0	2,87,500	2,87,500
2403	00		04) Engineering stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1	Voucher	4,63,055	6,000	42,500	7,700	4,06,855	4,57,055
							Voted-Sixth- Schedule-Jaintia	G1	Voucher	1,13,116	0	10,000	0	1,03,116	1,13,116
						Total Object H	Head 1:			5,76,171	6,000	52,500	7,700	5,09,971	5,70,171
					02. Wages		Voted-Sixth- Schedule-Jaintia	19	Voucher	8,424	0	0	0	8,424	8,424
							Voted-Sixth- Schedule-Jaintia	20	Voucher	8,424	0	0	0	8,424	8,424
						Total Object I	Head 2:			16,848	0	0	0	16,848	16,848
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	32	Voucher	4,000	0	0	0	4,000	4,000

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Run Date:

Т	Demai	nd •	47 Housi	na Anim	nal Husbandry, Agric	ultural Rasaarah	and Education Co.	nital Outlas	on Public W	orke Canital Outle	av on Animal	Huchandry I oa	ne for Animal	Ц11	
	Jemai	uu .				Lunurai Nescalcii	and Education, Ca	Pitai Outlay	on Fublic W	orks, Capital Outle	ay On Ammai.		iis iui Ailiillai	11u	
D	epart	ment:	A.H and Ve	ty Depar	tment										
T	reasu	ry	Jowai Treasu	ıry											
Ď	.D.O.	:	100005 Ex	ecutive I	Engineer(Civil)A.H.	& Vety. Deptt. Je	owai								
Mo	onth (of Accou	unt: JUN/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		(04) Engineering Establishment	0	(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	33	Voucher	11,149	0	0	0	11,149	11,149
							Voted-Sixth- Schedule-Jaintia	57	Voucher	9,155	0	0	0	9,155	9,155
							Voted-Sixth- Schedule-Jaintia	64	Voucher	8,930	0	0	0	8,930	8,930
							Voted-Sixth- Schedule-Jaintia	65	Voucher	2,691	0	0	0	2,691	2,691
							Voted-Sixth- Schedule-Jaintia	71	Voucher	1,500	0	0	0	1,500	1,500
						Total Object 1	Head 13:			37,425	0	0	0	37,425	37,425
					16. Publications		Voted-Sixth- Schedule-Jaintia	58	Voucher	31,488	0	0	0	31,488	31,488
						Total Object 1	Head 16:			31,488	0	0	0	31,488	31,488
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	59	Voucher	10,000	0	0	0	10,000	10,000
					Equipments	Total Object l	Head 21:			10,000	0	0	0	10,000	10,000
						Total Sub Hea	ad:			6,71,932	6,000	52,500	7,700	6,05,732	6,65,932
						Total Minor I	Head 1:			6,71,932	6,000	52,500	7,700	6,05,732	6,65,932
		l N	(04) Contrn & Maintenance Of	0	27. Minor Works/Maintenance		Voted-Sixth- Schedule-Jaintia	46	Voucher	10,887	0	0	0	10,887	10,887
			Departmental Non- Residential Buildings				Voted-Sixth- Schedule-Jaintia	47	Voucher	14,381	0	0	0	14,381	14,381
							Voted-Sixth- Schedule-Jaintia	56	Voucher	50,000	0	0	0	50,000	50,000
							Voted-Sixth-	75	Voucher	18,604	0	0	0	18,604	18,604

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Run Date:

D	emar	nd:	47 Housin	ng, Anin	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outl	ay on Animal	Husbandry, Loa	ns for Animal	l Hu	
D	epart	ment :	A.H and Vet	y Depar	tment										
T	reasu	ry	Jowai Treasur	ry											
	.D.O.	:	100005 Exe	ecutive I	Engineer(Civil)A.H. &	Vety. Deptt. Jo	owai								
			nt: JUN/2020			, I									
Major	Sub	Minor : Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	M	4) Contrn & aintenance Of	0	27. Minor Works/Maintenance		Voted-Sixth- Schedule-Jaintia	76	Voucher	49,828	0	0	0	49,828	49,828
			epartmental Non- esidential Buildings			Total Object I	Iead 27 :			1,43,700	0	0	0	1,43,700	1,43,700
						Total Sub Hea	d:			1,43,700	0	0	0	1,43,700	1,43,700
						Total Minor H	lead 800 :			1,43,700	0	0	0	1,43,700	1,43,700
						Total Sub Maj	jor Head θ :			8,15,632	6,000	52,500	7,700	7,49,432	8,09,632
						Total Major H	lead 2403 :			8,15,632	6,000	52,500	7,700	7,49,432	8,09,632
						Total of Mont	h :			11,03,132	6,000	52,500	7,700	10,36,932	10,97,132
Mo	onth o	f Accou	nt: JUL/2020												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Schine				(State)		8009	- 7610		(A.G.)
2403	00		4) Engineering stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	19	Voucher	4,63,055	6,000	42,500	7,700	4,06,855	4,57,055
							Voted-Sixth- Schedule-Jaintia	G5	Voucher	1,13,116	0	10,000	0	1,03,116	1,13,116
						Total Object I	Head 1:			5,76,171	6,000	52,500	7,700	5,09,971	5,70,171
					02. Wages		Voted-Sixth- Schedule-Jaintia	34	Voucher	6,804	. 0	0	0	6,804	6,804
							Voted-Sixth- Schedule-Jaintia	35	Voucher	8,424	0	0	0	8,424	8,424
						Total Object I	Head 2 :			15,228	0	0	0	15,228	15,228

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Run Date:

I	Demai	nd:	47 Hous	sing, Anim	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public We	orks, Capital Outl	ay on Animal l	Husbandry, Loa	ns for Animal	Hu	
D	epart	ment :	: A.H and V	ety Depart	ment										
Т	reasu	ry	Jowai Treas	sury											
Ď	.D.O.	:	100005 E	xecutive E	ngineer(Civil)A.H. &	νety. Deptt. Jo	owai								
M	onth o	of Acco	ount: JUL/2020												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		i iicau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	001	(04) Engineering Establishment			Total Sub Hea	d :			5,91,399	6,000	52,500	7,700	5,25,199	5,85,399
						Total Minor H	lead 1:			5,91,399	6,000	52,500	7,700	5,25,199	5,85,399
						Total Sub Maj	or Head θ :			5,91,399	6,000	52,500	7,700	5,25,199	5,85,399
						Total Major H	lead 2403:			5,91,399	6,000	52,500	7,700	5,25,199	5,85,399
						Total of Montl	h :			5,91,399	6,000	52,500	7,700	5,25,199	5,85,399
M	onth o	of Acco	ount: AUG/2020												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
11044	Head		. 11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	2	Voucher	4,74,888	6,000	42,500	7,700	4,18,688	4,68,888
							Voted-Sixth- Schedule-Jaintia	38	Voucher	1,83,908	0	0	0	1,83,908	1,83,908
							Voted-Sixth- Schedule-Jaintia	G2	Voucher	1,13,116	0	10,000	0	1,03,116	1,13,116
						Total Object F	Iead 1 :			7,71,912	6,000	52,500	7,700	7,05,712	7,65,912
					02. Wages		Voted-Sixth- Schedule-Jaintia	55	Voucher	8,748	0	0	0	8,748	8,748
						Total Object H	Iead 2:			8,748	0	0	0	8,748	8,748
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	G11	Voucher	8,400	0	0	0	8,400	8,400
1					Allowances	Total Object H	Iead 11 :								

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Run Date:

D	emar	nd:	47 Housi	ing, Anin	nal Husbandry, Agric	cultural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	ay on Animal	Husbandry, Loar	ns for Animal	Hu	
Do	epart	ment :	A.H and Ve	ty Depar	tment										
Tı	reasu	ry	Jowai Treas	ury											
D.	D.O.	:	100005 Ex	ecutive I	Engineer(Civil)A.H.	& Vety. Deptt. J	owai								
Mo	nth o	f Accou	int: AUG/2020												
Major		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		Heau	Head		Schille				(State)	•	8009	- 7610	- · · -	(A.G.)
2403	00		04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances					8,400	0	0	0	8,400	8,400
						Total Sub Hea	ad:			7,89,060	6,000	52,500	7,700	7,22,860	7,83,060
						Total Minor I	Head 1:			7,89,060	6,000	52,500	7,700	7,22,860	7,83,060
		1 1	13) Cattle Farm - Jainti Hills	a 0	6. Medical Treatment		Voted-Sixth- Schedule-Jaintia	G8	Voucher	10,520	0	0	0	10,520	10,520
						Total Object 1	Head 6:			10,520	0	0	0	10,520	10,520
						Total Sub Hea	ad:			10,520	0	0	0	10,520	10,520
						Total Minor I	Head 102 :			10,520	0	0	0	10,520	10,520
						Total Sub Ma	0:			7,99,580	6,000	52,500	7,700	7,33,380	7,93,580
						Total Major I	Head 2403:			7,99,580	6,000	52,500	7,700	7,33,380	7,93,580
						Total of Mont	th:			7,99,580	6,000	52,500	7,700	7,33,380	7,93,580
Mo	nth o	f Accou	int: SEP/2020												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2216	07		02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance		Voted-Sixth- Schedule-Jaintia	10	Voucher	35,000	0	0	0	35,000	35,000
							Voted-Sixth- Schedule-Jaintia	11	Voucher	30,000	0	0	0	30,000	30,000
							Voted-Sixth-	3	Voucher	35,000	0	0	0	35,000	35,000

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Γ	Dema	nd :	47 Housi	ng, Anin	nal Husbandry, Agric	cultural Research	and Education, Cap	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loan	s for Animal	Hu	
D	epart	tment	: A.H and Ve	y Depar	tment										
T	reasu	ıry	Jowai Treasu	ry											
Ď	.D.O.	.:	100005 Ex	ecutive I	Engineer(Civil)A.H.	& Vety. Deptt. Jo	owai								
Mo	onth (of Acc	ount: SEP/2020												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		50				(State)		8009	- 7610		(A.G.))
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance		Voted-Sixth- Schedule-Jaintia	9	Voucher	35,000	0	0	0	35,000	35,000
						Total Object I	Head 27 :			1,35,000	0	0	0	1,35,000	1,35,000
						Total Sub Hea	ad :			1,35,000	0	0	0	1,35,000	1,35,000
						Total Minor H	Head 53:			1,35,000	0	0	0	1,35,000	1,35,000
	{	800	(01) Construction	86	27. Minor Works.		Voted-Sixth- Schedule-Jaintia	7	Voucher	41,205	0	0	0	41,205	41,205
							Voted-Sixth- Schedule-Jaintia	8	Voucher	1,48,924	0	0	0	1,48,924	1,48,924
						Total Object 1	Head 27 :			1,90,129	0	0	0	1,90,129	1,90,129
				108	27. Minor Works		Voted-Sixth- Schedule-Jaintia	12	Voucher	2,61,194	0	0	0	2,61,194	2,61,194
							Voted-Sixth- Schedule-Jaintia	5	Voucher	3,88,806	0	0	0	3,88,806	3,88,806
							Voted-Sixth- Schedule-Jaintia	6	Voucher	50,000	0	0	0	50,000	50,000
						Total Object 1	Head 27:			7,00,000	0	0	0	7,00,000	7,00,000
				123	27. Minor Works		Voted-Sixth- Schedule-Jaintia	4	Voucher	4,13,921	0	0	0	4,13,921	4,13,921
						Total Object 1	Head 27:			4,13,921	0	0	0	4,13,921	4,13,921
						Total Sub Hea	ad:			13,04,050	0	0	0	13,04,050	13,04,050
						Total Minor H	Head 800:			13,04,050	0	0	0	13,04,050	13,04,050
						Total Sub Ma	jor Head $7:$			14,39,050	0	0	0	14,39,050	14,39,050

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I	Demai	nd:	47 Hous	ing, Anim	nal Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loa	ns for Animal	Hu	
D	epart	ment :	A.H and Vo	ety Depart	tment										
Т	reasu	ry	Jowai Treas	ury											
Ė	.D.O.	:	100005 E	xecutive E	Engineer(Civil)A.H. &	k Vety. Deptt. Jo	wai								
M	onth o	of Acco	ount: SEP/2020												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2216						Total Major H	ead 2216:			14,39,050	0	0	0	14,39,050	14,39,050
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	9	Voucher	4,81,804	0	44,500	7,700	4,29,604	4,81,804
							Voted-Sixth- Schedule-Jaintia	G2	Voucher	1,13,116	0	10,000	0	1,03,116	1,13,116
						Total Object H	lead 1 :			5,94,920	0	54,500	7,700	5,32,720	5,94,920
					02. Wages		Voted-Sixth- Schedule-Jaintia	15	Voucher	3,240	0	0	0	3,240	3,240
							Voted-Sixth- Schedule-Jaintia	16	Voucher	2,466	0	0	0	2,466	2,466
							Voted-Sixth- Schedule-Jaintia	59	Voucher	8,424	0	0	0	8,424	8,424
							Voted-Sixth- Schedule-Jaintia	60	Voucher	5,184	0	0	0	5,184	5,184
							Voted-Sixth- Schedule-Jaintia	61	Voucher	3,888	0	0	0	3,888	3,888
							Voted-Sixth- Schedule-Jaintia	90	Voucher	3,288	0	0	0	3,288	3,288
						Total Object H	lead 2:			26,490	0	0	0	26,490	26,490
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	34	Voucher	8,180	0	0	0	8,180	8,180
					Allowances		Voted-Sixth- Schedule-Jaintia	44	Voucher	8,905	0	0	0	8,905	8,905
							Voted-Sixth- Schedule-Jaintia	45	Voucher	7,475	0	0	0	7,475	7,475
							Voted-Sixth- Schedule-Jaintia	46	Voucher	6,595	0	0	0	6,595	6,595
						Total Object H	lead 11 :			31,155	0	0	0	31,155	31,155

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]]	Demai	nd:	47 Housi	ing, Anin	nal Husbandry, Agric	cultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
Г	Depart	ment:	A.H and Ve	ty Depar	tment										
Т	reasu	ry	Jowai Treasi	ury											
Ė).D.O.	:	100005 Ex	xecutive I	Engineer(Civil)A.H.	& Vety. Deptt. Jo	owai								
M	onth o	of Accou	int: SEP/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
11000	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00		04) Engineering Establishment	0	(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	65	Voucher	2,980	0	0	0	2,980	2,980
						Total Object I	Head 13:			2,980	0	0	0	2,980	2,980
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	62	Voucher	23,300	0	0	0	23,300	23,300
					Equipments		Voted-Sixth- Schedule-Jaintia	91	Voucher	1,590	0	0	0	1,590	1,590
							Voted-Sixth- Schedule-Jaintia	97	Voucher	28,314	0	0	0	28,314	28,314
						Total Object I	Head 21 :			53,204	0	0	0	53,204	53,204
						Total Sub Hea	nd:			7,08,749	0	54,500	7,700	6,46,549	7,08,749
						Total Minor H	Head 1:			7,08,749	0	54,500	7,700	6,46,549	7,08,749
		ĺ	04) Contrn & Maintenance Of	0	27. Minor Works/Maintenance		Voted-Sixth- Schedule-Jaintia	63	Voucher	21,704	0	0	0	21,704	21,704
			Departmental Non- Residential Buildings				Voted-Sixth- Schedule-Jaintia	64	Voucher	16,396	0	0	0	16,396	16,396
							Voted-Sixth- Schedule-Jaintia	92	Voucher	1,59,000	0	0	0	1,59,000	1,59,000
							Voted-Sixth- Schedule-Jaintia	98	Voucher	35,000	0	0	0	35,000	35,000
						Total Object I	Head 27:			2,32,100	0	0	0	2,32,100	2,32,100
				22	27. Minor Works		Voted-Sixth- Schedule-Jaintia	101	Voucher	1,72,326	0	0	0	1,72,326	1,72,326
							Voted-Sixth- Schedule-Jaintia	93	Voucher	1,13,140	0	0	0	1,13,140	1,13,140
							Voted-Sixth-	94	Voucher	21,858	0	0	0	21,858	21,858

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	Deman	d :	47 Housin	ng, Anin	nal Husbandry, Agr	icultural Resear	ch and Education, Ca	pital Outlay	y on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loai	ns for Animal	Hu	
I	Departr	nent :	A.H and Vet	y Depar	tment										
7	reasur	y	Jowai Treasu	ry											
i	D.D.O.	:	100005 Exc	ecutive I	Engineer(Civil)A.H	. & Vety. Deptt.	Jowai								
М	onth o	f Acco	ount: SEP/2020												
			r Sub		Object Head	Categorise	d Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Major Head	неао	Head	Sub Head		Schme				(State)		_	- 7610	(•	(A.G.))
2403	00	800	(04) Contrn & Maintenance Of	22	27. Minor Works		Voted-Sixth- Schedule-Jaintia	95	Voucher	15,000	0	0	0	15,000	15,000
			Departmental Non- Residential Buildings				Voted-Sixth- Schedule-Jaintia	99	Voucher	18,654	0	0	0	18,654	18,654
						Total Objec	t Head 27 :			3,40,978	0	0	0	3,40,978	3,40,978
						Total Sub H	lead :			5,73,078	0	0	0	5,73,078	5,73,078
						Total Minor	Head 800:			5,73,078	0	0	0	5,73,078	5,73,078
						Total Sub M	Iajor Head θ :			12,81,827	0	54,500	7,700	12,19,627	12,81,827
						Total Major	Head 2403:			12,81,827	0	54,500	7,700	12,19,627	12,81,827
						Total of Mo	nth :			27,20,877	0	54,500	7,700	26,58,677	27,20,877
						Total of DD	O 100005:			64,00,055	30,000	3,17,000	46,200	60,06,855	63,70,055
Re	concil	liatio	n Portion												
In	ternal .	Adjusi	tment of A.G. Office	:											
Sun	ımary	of DI	OO wise expenditu	<u>re</u>		DDO v	vise Total (Original	+Reconcil	ation+IA) :						63,70,055
221	16 07	53	(02) Other Main	tenance	Expenditure		7.Minor Works/Maintenance		l-Sixth-Schedu	le-Jaintia					4,22,500
221	16 07	800	0 (01) Construction	n		86 2	27. Minor Works.	Voted	l-Sixth-Schedu	le-Jaintia					1,90,129
221	16 07	800	0 (01) Construction	n		108 2	27. Minor Works	Voted	l-Sixth-Schedu	le-Jaintia					7,00,000
	. 1.44 . //.														

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Up to Accounting Month September of Financial Year 2020-2021

Run Date: 04/11/2020
Husbandry, Loans for Animal Hu

Deman	d :	47 Housing, Animal Husbandry, Agricultu	ral Rese	earch and Education, Capita	l Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Departn	nent :	A.H and Vety Department				
Treasur	·y	Jowai Treasury				
D.D.O. :		100005 Executive Engineer(Civil)A.H. & V O wise expenditure	ety. Dep	ptt. Jowai		
2216 07	800	(01) Construction	123	27. Minor Works	Voted-Sixth-Schedule-Jaintia	4,13,921
2403 00	1	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	36,40,545
2403 00	1	(04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,01,010
2403 00	1	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	39,555
2403 00	1	(04) Engineering Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	40,405
2403 00	1	(04) Engineering Establishment	0	16. Publications	Voted-Sixth-Schedule-Jaintia	31,488
2403 00	1	(04) Engineering Establishment	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	63,204
2403 00	800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	3,75,800
2403 00	800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	22	27. Minor Works	Voted-Sixth-Schedule-Jaintia	3,40,978
2403 00	102	(13) Cattle Farm - Jaintia Hills	0	6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	10,520
						63,70,055

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Up to Accounting Month September of Financial Year 2020-2021	Run Date	

Den	nand :	47 Housi	ng, Anim	nal Husbandry, Agricu	ultural Research a	nd Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loai	ns for Animal	Hu	
Depa	artment :	A.H and Vet	ty Depart	tment										
Trea	sury	Jowai Treasu	ıry											
D.D.	O.:	100006 Sr,	A.H & V	Vety. Officer (A.H.P)	, Jaintia Hills, Jov	vai								
Mont	h of Acco	ount: APR/2020												
Major Sub Head Major Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
											8009	- 7610		(A.G.)
2403 00		(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	2	Voucher	2,68,130	0	39,000	6,600	2,22,530	2,68,130
					Total Object Ho	ead 1:			2,68,130	0	39,000	6,600	2,22,530	2,68,130
					Total Sub Head	:			2,68,130	0	39,000	6,600	2,22,530	2,68,130
		(05) Central Hatchery And Chick Rearing Farn	0 m,	(01) Salaries, Sumtuary Allowance		General-Voted	1	Voucher	1,56,503	0	27,000	4,400	1,25,103	1,56,503
		And Chick Rearing Farn Bhoi/Garo/Jowai			Total Object Ho	ead 1:			1,56,503	0	27,000	4,400	1,25,103	1,56,503
					Total Sub Head	:			1,56,503	0	27,000	4,400	1,25,103	1,56,503
		(16) Poultry Development Programme Under Slpp		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1	Voucher	5,89,890	3,000	53,000	4,400	5,29,490	5,86,890
						Voted-Sixth- Schedule-Jaintia	21	Voucher	44,702	0	8,000	0	36,702	44,702
						Voted-Sixth- Schedule-Jaintia	G1	Voucher	1,06,844	0	20,000	0	86,844	1,06,844
					Total Object Head 1:			7,41,436	3,000	81,000	4,400	6,53,036	7,38,436	
					Total Sub Head:				7,41,436	3,000	81,000	4,400	6,53,036	7,38,436
					Total Minor He	ead 103:			11,66,069	3,000	1,47,000	15,400	10,00,669	11,63,069
		Total Sub Major Head θ :						11,66,069	3,000	1,47,000	15,400	10,00,669	11,63,069	
					Total Major He	ad 2403:			11,66,069	3,000	1,47,000	15,400	10,00,669	11,63,069
					Total of Month	:			11,66,069	3,000	1,47,000	15,400	10,00,669	11,63,069
Mont	h of Acco	ount: MAY/2020												
Major Su	ıb Minoi	r Sub	Sub	Object Head	Categorised	Plan/Non-Plan		Type						

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Up to Accounting Month September of Financial Year 2020-2021

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Run Date:

]	Dema	nd :	47 Housin	g, Anim	nal Husbandry, Agricu	ıltural Research	and Education, Cap	pital Outlay	on Public W	orks, Capital Outla	ay on Animal l	Husbandry, Loai	ns for Animal	Hu	
I	epart	ment :	A.H and Vety	/ Depart	tment										
7	reasu	ıry	Jowai Treasur	у											
İ	.D.O.	:	100006 Sr,	A.H & V	Vety. Officer (A.H.P),	, Jaintia Hills, Jo	wai								
M	onth o	of Acco	ount: MAY/2020												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11044	Head		11044	Head		Semie				(State)		8009	- 7610		(A.G.))
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	9	Voucher	2,68,130	0	39,000	6,600	2,22,530	2,68,130
						Total Object H	ead 1 :			2,68,130	0	39,000	6,600	2,22,530	2,68,130
						Total Sub Head	d :			2,68,130	0	39,000	6,600	2,22,530	2,68,130
			(05) Central Hatchery And Chick Rearing Farm,	0	(01) Salaries, Sumtuary Allowance		General-Voted	1	Voucher	1,56,503	0	27,000	4,400	1,25,103	1,56,503
			Bhoi/Garo/Jowai		Tillowance	Total Object H	ead 1 :			1,56,503	0	27,000	4,400	1,25,103	1,56,503
						Total Sub Head	d :			1,56,503	0	27,000	4,400	1,25,103	1,56,503
			(16) Poultry Development Programme Under Slpp	0 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	11	Voucher	6,25,592	3,000	61,000	4,400	5,57,192	6,22,592
							Voted-Sixth- Schedule-Jaintia	G3	Voucher	1,06,844	0	20,000	0	86,844	1,06,844
						Total Object H	ead 1 :			7,32,436	3,000	81,000	4,400	6,44,036	7,29,436
						Total Sub Head	d:			7,32,436	3,000	81,000	4,400	6,44,036	7,29,436
						Total Minor H	ead 103:			11,57,069	3,000	1,47,000	15,400	9,91,669	11,54,069
						Total Sub Majo	or Head 0:			11,57,069	3,000	1,47,000	15,400	9,91,669	11,54,069
						Total Major H	ead 2403:			11,57,069	3,000	1,47,000	15,400	9,91,669	11,54,069
						Total of Month	:			11,57,069	3,000	1,47,000	15,400	9,91,669	11,54,069
Majoi	Sub Majo	Mino r Head	ount: JUN/2020 r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре		Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	
	Head	l		Head								8009	- 7610		

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De	man	ıd :	47 Housing	g, Anin	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	y on Animal l	Husbandry, Loa	ns for Animal	Hu	
Dep	partı	ment :	: A.H and Vety	Depar	tment										
Tre	easui	ry	Jowai Treasur	y											
D.D	0.0.	:	100006 Sr, A	4.H & Y	Vety. Officer (A.H.P)	Jaintia Hills, Jo	wai								
Mon	th o	f Acco	ount: JUN/2020												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Iead			Head						(State)		8009	- 7610		(A.G.))
2403 0	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	16	Voucher	2,68,130	0	39,000	6,600	2,22,530	2,68,130
						Total Object H	lead 1 :			2,68,130	0	39,000	6,600	2,22,530	2,68,130
						Total Sub Head	d :			2,68,130	0	39,000	6,600	2,22,530	2,68,130
			(00) 00000000	0	(01) Salaries, Sumtuary		General-Voted	2	Voucher	1,58,071	0	27,000	4,400	1,26,671	1,58,071
			And Chick Rearing Farm, Bhoi/Garo/Jowai		Allowance		General-Voted	3	Voucher	21,532	0	0	0	21,532	21,532
						Total Object H	lead 1 :			1,79,603	0	27,000	4,400	1,48,203	1,79,603
						Total Sub Head	d :			1,79,603	0	27,000	4,400	1,48,203	1,79,603
			(16) Poultry Development Programme Under Slpp	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	18	Voucher	6,34,592	3,000	61,000	4,400	5,66,192	6,31,592
						Total Object H	lead <i>1 :</i>			6,34,592	3,000	61,000	4,400	5,66,192	6,31,592
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	50	Voucher	3,500	0	0	0	3,500	3,500
						Total Object H	lead 13 :			3,500	0	0	0	3,500	3,500
						Total Sub Head	d :			6,38,092	3,000	61,000	4,400	5,69,692	6,35,092
						Total Minor H	ead 103:			10,85,825	3,000	1,27,000	15,400	9,40,425	10,82,825
						Total Sub Maj	or Head 0:			10,85,825	3,000	1,27,000	15,400	9,40,425	10,82,825
						Total Major H	ead 2403:			10,85,825	3,000	1,27,000	15,400	9,40,425	10,82,825
						Total of Month	ı :			10,85,825	3,000	1,27,000	15,400	9,40,425	10,82,825
Mon	th o	f Acco	ount: JUL/2020												

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	Dema	nd:	47 Housin	g, Anim	nal Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loai	ns for Animal	Hu	
I	epart	ment :	A.H and Vety	/ Depart	tment										
Т	reasu	ry	Jowai Treasur	у											
i	D.O.	:	100006 Sr,	A.H & V	Vety. Officer (A.H.P)	, Jaintia Hills, Jo	wai								
M	onth (of Acco	ount: JUL/2020												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
22000	Head			Head		S 0				(State)		8009	- 7610		(A.G.))
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	8	Voucher	2,68,130	0	39,000	6,600	2,22,530	2,68,130
						Total Object H	[ead 1 :			2,68,130	0	39,000	6,600	2,22,530	2,68,130
						Total Sub Head	d :			2,68,130	0	39,000	6,600	2,22,530	2,68,130
				0	(01) Salaries, Sumtuary		General-Voted	1	Voucher	1,58,071	0	27,000	4,400	1,26,671	1,58,071
			And Chick Rearing Farm, Bhoi/Garo/Jowai		Allowance		General-Voted	3	Voucher	3,136	0	0	0	3,136	3,136
						Total Object H	[ead 1 :			1,61,207	0	27,000	4,400	1,29,807	1,61,207
						Total Sub Head	d :			1,61,207	0	27,000	4,400	1,29,807	1,61,207
			(16) Poultry Development Programme Under Slpp	t 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	22	Voucher	10,500	0	0	0	10,500	10,500
							Voted-Sixth- Schedule-Jaintia	9	Voucher	6,34,592	3,000	78,000	4,400	5,49,192	6,31,592
							Voted-Sixth- Schedule-Jaintia	G2	Voucher	1,06,844	0	20,000	0	86,844	1,06,844
						Total Object H	[ead 1 :			7,51,936	3,000	98,000	4,400	6,46,536	7,48,936
						Total Sub Head	d :			7,51,936	3,000	98,000	4,400	6,46,536	7,48,936
						Total Minor H	ead 103:			11,81,273	3,000	1,64,000	15,400	9,98,873	11,78,273
						Total Sub Maj	or Head 0:			11,81,273	3,000	1,64,000	15,400	9,98,873	11,78,273
						Total Major H	ead 2403:			11,81,273	3,000	1,64,000	15,400	9,98,873	11,78,273
						Total of Month	ı :			11,81,273	3,000	1,64,000	15,400	9,98,873	11,78,273
M	onth (of Acco	ount: AUG/2020												

Voucher Wise Expenditure Report (for Reconcilation)

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Up to Accounting Month September of Financial Year 2020-2021

Page No.

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Run Date:

D	eman	nd:	47 Housin	g, Anim	al Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
De	epart	ment :	A.H and Vety	/ Depart	ment										
Tı	reasu	ry	Jowai Treasur	у											
D.	.D.O.	:	100006 Sr,	A.H & V	Vety. Officer (A.H.P)	, Jaintia Hills, Jo	owai								
Mo	onth o	of Accou	int: AUG/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00		01) Poultry Farm, 'ura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	37	Voucher	67,792	0	0	0	67,792	67,792
							Voted-Sixth- Schedule-Jaintia	4	Voucher	2,75,709	0	39,000	6,600	2,30,109	2,75,709
							Voted-Sixth- Schedule-Jaintia	60	Voucher	62,058	0	0	0	62,058	62,058
						Total Object I	Head 1:			4,05,559	0	39,000	6,600	3,59,959	4,05,559
						Total Sub Hea	ad :			4,05,559	0	39,000	6,600	3,59,959	4,05,559
			05) Central Hatchery and Chick Rearing Farm,	0	(01) Salaries, Sumtuary Allowance		General-Voted	1	Voucher	1,61,581	0	27,000	4,400	1,30,181	1,61,581
			shoi/Garo/Jowai		Anowance	Total Object I	Head 1 :			1,61,581	0	27,000	4,400	1,30,181	1,61,581
						Total Sub Hea	ad :			1,61,581	0	27,000	4,400	1,30,181	1,61,581
		(P	16) Poultry Development Programme Under Slpp	t 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1	Voucher	6,51,609	3,000	78,000	4,400	5,66,209	6,48,609
							Voted-Sixth- Schedule-Jaintia	G5A	Voucher	1,06,844	0	20,000	0	86,844	1,06,844
						Total Object I	Head 1:			7,58,453	3,000	98,000	4,400	6,53,053	7,55,453
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	46	Voucher	3,045	0	0	0	3,045	3,045
					Allowances		Voted-Sixth- Schedule-Jaintia	47	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth- Schedule-Jaintia	48	Voucher	3,080	0	0	0	3,080	3,080
							Voted-Sixth- Schedule-Jaintia	49	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth- Schedule-Jaintia	G7	Voucher	10,873	0	0	0	10,873	10,873

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Up to Accounting Month September of Financial Year 2020-2021

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Department : A.H and Very Department		Domo	nd .	47 Housing	· Anin	al Husbanders Agricu	Iltural Dagaarah	and Education, Co	nital Outlan	on Dublic W	orks Conital Outle	on Animal	Uushandeu Laa	ns for Animal	Цп	
Treasury Jowal Treasury Jowal Treasury D.D.O. 100006 Sr. A.H. & Vely. Officer (A.H.P.). Jaintia Hills, Jowai							illurai Keseaicii	and Education, Ca	pitai Outiay	Oli Fublic W	orks, Capital Outla	ay on Ammai	Husbandry, Loa	IIIS IOI AIIIIIIAI	nu	
D.D.O. 100006 Sr. A.H. & Very. Officer (A.H.P.), Jaintia Hills, Jowas)epart	tment :	A.H and Vety	Depar	tment										
Month of Account: AUG/2020 Major Sub Minor Sub Minor Sub Head Major Head Head Bloom Head Major Head Head Bloom Head Major Head Head Bloom Head Major Head Head Bloom Head Major Head Head Bloom Head Major Head Head Bloom Head Major Head Head Bloom Head Major Head Head Bloom Head Major Head Head Bloom Head Major Head Head Bloom Head Major Head Head Bloom Head Major Head Head Bloom Head Major Head Head Bloom Head Major Head Head Bloom Head Major Head Head Bloom Head Head Bloom Head Major Head Head Bloom Head Major Head Head Bloom Head Bloom Head Head Bloom Head Head Bloom Head	1	reasu	ıry	Jowai Treasur	y											
Major Sub Minor Sub Head Major Head Head Head Head Head Head Head Head	i).D.O.	.:	100006 Sr, A	A.H & `	Vety. Officer (A.H.P)	Jaintia Hills, Jo	owai								
Read Major Flead Head Sub Head Sub Schme	M	onth o	of Acco	ount: AUG/2020												
Head Head						Object Head		Plan/Non-Plan	T.V. No.	Туре	Amount					Gross Amount
Programme Under Slip Conveyance Allowances Total Sub Head : 7,79,451 3,000 98,000 4,400 6,74,051 7,76,45		•					~				(State)		8009	- 7610		(A.G.))
Total Sub Head Figure Total Sub Head Figure Total Sub Head Figure Total Minor Head Figure Fig	2403	00	103		0	Conveyance	Total Object I	Head 11:			20,998	0	0	0	20,998	20,998
Total Sub Major Head 0 : 13,46,591 3,000 1,64,000 15,400 11,64,191 13,43,55							Total Sub Hea	ıd:			7,79,451	3,000	98,000	4,400	6,74,051	7,76,451
Total Major Head 2403 : 13,46,591 3,000 1,64,000 15,400 11,64,191 13,43,555							Total Minor H	lead 103 :			13,46,591	3,000	1,64,000	15,400	11,64,191	13,43,591
Total of Month Total of Month Total of Month Total of Month Total of Month Total of Month Total of Month Total of Month Total of Month Total Object Head Categorised Plan/Non-Plan T.V. No. Type Total Object Head Categorised Plan/Non-Plan T.V. No. Type Total Object Head Categorised Plan/Non-Plan T.V. No. Type Total Object Head Categorised Plan/Non-Plan T.V. No. Type Total Object Head Categorised Plan/Non-Plan T.V. No. Type Total Object Head Categorised Plan/Non-Plan T.V. No. Type Total Object Head Categorised Plan/Non-Plan T.V. No. Type Total Object Head Categorised Plan/Non-Plan T.V. No. Type Total Object Head Categorised Plan/Non-Plan T.V. No. Type Total Object Head Categorised Plan/Non-Plan T.V. No. Type Total Object Head Categorised Plan/Non-Plan T.V. No. Type Total Object Head Categorised Plan/Non-Plan T.V. No. Type Total Object Head Categorised Plan/Non-Plan T.V. No. Type Total Object Head Categorised Plan/Non-Plan T.V. No. Type Total Object Head Categorised Plan/Non-Plan T.V. No. Type Total Object Head Categorised Plan/Non-Plan T.V. No. Type Total Object Head Categorised Plan/Non-Plan T.V. No. Type Total Object Head T.V. No. Type Total Object Head T.V. No. Type Total Object Head T.V. No. Type Total Object Head T.V. No. Type Total Object Head T.V. No. Type Total Object Head T.V. No. Type Total Object Head T.V. No. Type Total Object Head T.V. No. Type Total Object Head T.V. No. Type Total Object Head T.V. No. Type Total Object Head T.V. No. Type Total Object Head T.V. No. Type Total Object Head T.V. No. Type Total Object Head T.V. No. Type Total Object Head T.V. No. Type Total Object Head T.V. No. Type Total Object Head T.V. No. Type Total Object Head T.V. No. Type Total Object Head T.V. No. Type Total Object							Total Sub Maj	jor Head θ :			13,46,591	3,000	1,64,000	15,400	11,64,191	13,43,591
Month of Account: SEP/2020							Total Major H	Lead 2403:			13,46,591	3,000	1,64,000	15,400	11,64,191	13,43,591
Major Sub Minor Sub Minor Sub Head Head Major Head Head Sub Head Sub Head Head Major Head Head Head Major Head Head Head Head Head Major Head Head Head Head Major Head Head Head Head Hea							Total of Mont	h :			13,46,591	3,000	1,64,000	15,400	11,64,191	13,43,591
Head Head	M	onth o	of Acco	ount: SEP/2020												
2403 00 103 (01) Poultry Farm, 0 (01) Salaries, Sumtuary Voted-Sixth- Schedule-Jaintia Voucher 2,77,501 0 39,000 6,600 2,31,901 2,77,501 0 39,000 6,600 2,93,959 3,39,51 0 39,000 6,600 2,93,959 3,39,51 0 39,000 6,600 2,93,959 3,39,51 0 39,000 6,600 2,93,959 3,39,51 0 39,000 6,600 2,93,959 3,39,51 0 39,000 6,600 2,93,959 3,39,51 0 39,000 6,600 2,93,959 3,39,51 0 39,000 6,600 2,93,959 3,39,51 0 39,000 6,600 2,93,959 3,39,51 0 39,000 6,600 2,93,959 3,39,51 0 39,000 6,600 2,93,959 3,39,51 0 39,000 6,600 2,93,959 3,39,51 0 39,000						Object Head	0	Plan/Non-Plan	T.V. No.	Туре	Amount			5. A&E)		Gross Amount
Tura/Jowai Allowance Schedule-Jaintia Voted-Sixth- Schedule-Jaintia Total Object Head 1: 3,39,559 0 39,000 6,600 2,93,959 3,39,55 (05) Central Hatchery 0 And Chick Rearing Farm, Bhoi/Garo/Jowai Allowance Schedule-Jaintia G12A Voucher 62,058 0 0 0 0 0 62,058 62,05 3,39,559 0 39,000 6,600 2,93,959 3,39,55 0 0 39,000 0 0 0 6,600 1,30,181 1,61,58		Head	d		Head						(State)		8009	- 7610		(A.G.))
Schedule-Jaintia Schedule-Ja	2403	00	103		0				11	Voucher	2,77,501	0	39,000	6,600	2,31,901	2,77,501
Total Sub Head: 3,39,559 0 39,000 6,600 2,93,959 3,39,55 (05) Central Hatchery 0 And Chick Rearing Farm, Bhoi/Garo/Jowai General-Voted 2 Voucher 1,61,581 0 27,000 4,400 1,30,181 1,61,581 Total Object Head 1: 1,61,581 0 27,000 4,400 1,30,181 1,61,581									G12A	Voucher	62,058	0	0	0	62,058	62,058
(05) Central Hatchery 0 And Chick Rearing Farm, Bhoi/Garo/Jowai (01) Salaries, Sumtuary General-Voted 2 Voucher 1,61,581 0 27,000 4,400 1,30,181 1,61,581 1,							Total Object I	Head 1:			3,39,559	0	39,000	6,600	2,93,959	3,39,559
And Chick Rearing Farm, Bhoi/Garo/Jowai Allowance Total Object Head 1: 1,61,581 0 27,000 4,400 1,30,181 1,61,582							Total Sub Hea	nd:			3,39,559	0	39,000	6,600	2,93,959	3,39,559
Bhoi/Garo/Jowai Total Object Head 1: 1,61,581 0 27,000 4,400 1,30,181 1,61,58				r /	0			General-Voted	2	Voucher	1,61,581	0	27,000	4,400	1,30,181	1,61,581
6. Medical Treatment General-Voted 9 Voucher 0 0 0 0						7 HOW diffee	Total Object I	Head 1 :			1,61,581	0	27,000	4,400	1,30,181	1,61,581
						6. Medical Treatment		General-Voted	9	Voucher	0	0	0	0	0	0

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D	eman	nd:	47 Housing	g, Anim	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	rks, Capital Outla	ay on Animal l	Husbandry, Loa	ns for Animal	Hu	
De	part	ment :	A.H and Vety	Depart	ment										
Tı	easu	ry	Jowai Treasury	<i>y</i>											
D.	D.O.	:	100006 Sr, A	A.H & V	Vety. Officer (A.H.P)	Jaintia Hills, Jo	wai								
Мо	nth o	f Acco	ount: SEP/2020												
Major			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		ileau	Head		Schille				(State)	·	8009	- 7610	•	(A.G.))
2403	00			0	6. Medical Treatment	Total Object H	lead 6:			0	0	0	0	0	0
			And Chick Rearing Farm, Bhoi/Garo/Jowai			Total Sub Hea	d :			1,61,581	0	27,000	4,400	1,30,181	1,61,581
			(16) Poultry Development Programme Under Slpp	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	10	Voucher	6,51,609	3,000	79,000	4,400	5,65,209	6,48,609
							Voted-Sixth- Schedule-Jaintia	G12	Voucher	6,048	0	0	0	6,048	6,048
							Voted-Sixth- Schedule-Jaintia	G4	Voucher	1,06,844	0	20,000	0	86,844	1,06,844
						Total Object H	lead 1 :			7,64,501	3,000	99,000	4,400	6,58,101	7,61,501
						Total Sub Hea	d :			7,64,501	3,000	99,000	4,400	6,58,101	7,61,501
						Total Minor H	ead 103:			12,65,641	3,000	1,65,000	15,400	10,82,241	12,62,641
						Total Sub Maj	or Head θ :			12,65,641	3,000	1,65,000	15,400	10,82,241	12,62,641
						Total Major H	ead 2403:			12,65,641	3,000	1,65,000	15,400	10,82,241	12,62,641
						Total of Month	ı :			12,65,641	3,000	1,65,000	15,400	10,82,241	12,62,641
						Total of DDO	<i>100006</i> :			72,02,468	18,000	9,14,000	92,400	61,78,068	71,84,468
Rec	onci	liatio	n Portion												
	onth coun		06/2020												
2403	0	103	(16) Poultry Development Programme Under Slpp		0 (01) Salaries, Sumtu Allowance	ary State Plan	Votec Jainti	l-Sixth-Schedu a	ile- G7						1,06,844
,						DDO wis	e reconcilation To	otal :							1,06,844

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Demand :	47 Housing, Animal Husbandry, Agricultur	al Research and Education, Capita	ll Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Department :	A.H and Vety Department			
Treasury	Jowai Treasury			
D.D.O. :	100006 Sr, A.H & Vety. Officer (A.H.P), Jai	ntia Hills, Jowai		
Internal Adjustmer	nt of A.G. Office:			
Summary of DDO	wise expenditure_	DDO wise Total (Original +R	econcilation+IA):	72,91,312
2403 00 103 (0	01) Poultry Farm, Tura/Jowai	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	18,17,638
	05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0 (01) Salaries, Sumtuary Allowance	General-Voted	9,76,978
	05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	6. Medical Treatment	General-Voted	0
	16) Poultry Development Programme Under Slpp	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	44,72,198
	16) Poultry Development Programme Under Slpp	0 (11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	20,998
	16) Poultry Development Programme Under Slpp	0 (13) Office Expenses	Voted-Sixth-Schedule-Jaintia	3,500
				72,91,312

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I	Demai	nd:	47 Housing	g, Animal Husbandry, Ag	ricultural Research	n and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outl	ay on Animal	Husbandry, Loai	ns for Animal	Hu	
D	Pepart	ment :	A.H and Vety	Department										
T	reasu	ıry	Jowai Treasury	ý.										
Ď	D.D.O.	. :	100007 Sr, A	A.H & Vety.Officer, Cattl	e Farm Saitsama,J	/Hills, Jowai								
M	onth (of Accou	int: APR/2020											
		Minor r Head		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Tieuu	Head	Semic				(State)		8009	- 7610		(A.G.))
2403	00	1 1	13) Cattle Farm - Jaintia Hills	0 (01) Salaries, Sumtu Allowance	ary	Voted-Sixth- Schedule-Jaintia	3	Voucher	5,56,516	0	37,300	8,800	5,10,416	5,56,516
						Voted-Sixth- Schedule-Jaintia	G2	Voucher	1,15,028	0	10,000	0	1,05,028	1,15,028
					Total Object	Head 1:			6,71,544	. 0	47,300	8,800	6,15,444	6,71,544
					Total Sub He	ad:			6,71,544	. 0	47,300	8,800	6,15,444	6,71,544
					Total Minor l	Head 102 :			6,71,544	. 0	47,300	8,800	6,15,444	6,71,544
		104 (01) Sheep & Goat Farm	0 (01) Salaries, Sumtu Allowance	ary	Voted-Sixth- Schedule-Jaintia	5	Voucher	3,10,694	0	21,000	0	2,89,694	3,10,694
					Total Object	Head 1 :			3,10,694	. 0	21,000	0	2,89,694	3,10,694
					Total Sub He	ad:			3,10,694	0	21,000	0	2,89,694	3,10,694
			02) Sheep Extention Unit	0 (01) Salaries, Sumtu Allowance	ary	Voted-Sixth- Schedule-Jaintia	6	Voucher	60,218	0	2,500	0	57,718	60,218
					Total Object	Head 1 :			60,218	0	2,500	0	57,718	60,218
					Total Sub He	ad :			60,218	0	2,500	0	57,718	60,218
					Total Minor l	Head 104 :			3,70,912	0	23,500	0	3,47,412	3,70,912
		1 1	09) Fodder Farm Saitsama	0 (01) Salaries, Sumtu Allowance	ary	Voted-Sixth- Schedule-Jaintia	4	Voucher	1,41,930	0	7,000	0	1,34,930	1,41,930
					Total Object	Head 1 :			1,41,930	0	7,000	0	1,34,930	1,41,930
					Total Sub He	ad:			1,41,930	0	7,000	0	1,34,930	1,41,930
1					Total Minor l	Head 107 :			1,41,930	0	7,000	0	1,34,930	1,41,930

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	Demai	nd:	47 Housin	g, Anim	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	ny on Animal l	Husbandry, Loai	ns for Animal	Hu	
1	Depart	ment :	A.H and Vety	/ Depart	tment										
7	Freasu	ry	Jowai Treasur	у											
	D.D.O.	•	100007 Sr	А Н & V	Vety.Officer, Cattle F	arm Saitsama I/F	Hills Iowai								
			unt: APR/2020		very connect, carrier										
									_	Gross	Deduction	Deduction A	Mount	Net Amount	Gross
_			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
	Head			Head		Semio				(State)		8009	- 7610		(A.G.))
2403	00					Total Sub Majo	or Head 0:			11,84,386	0	77,800	8,800	10,97,786	11,84,386
						Total Major Ho	ead 2403:			11,84,386	0	77,800	8,800	10,97,786	11,84,386
						Total of Month	ι:			11,84,386	0	77,800	8,800	10,97,786	11,84,386
M	lonth o	of Acco	unt: MAY/2020												
Majo	r Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction A		Net Amount	Gross
Head	Majo Head		Head	Sub Head		Schme				Amount (State)	by DDO	$\frac{\text{(as per A.G.}}{8009}$	- 7610	(as per SOP)	Amount (A.G.))
	пеац	L		пеац						, ,		0003	- 7010		, , , ,
2403	00		(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	12	Voucher	5,56,516	0	33,000	8,800	5,14,716	5,56,516
							Voted-Sixth- Schedule-Jaintia	G8	Voucher	1,15,028	0	10,000	0	1,05,028	1,15,028
						Total Object H	ead 1:			6,71,544	0	43,000	8,800	6,19,744	6,71,544
					02. Wages		Voted-Sixth- Schedule-Jaintia	26	Voucher	90,000	0	0	0	90,000	90,000
							Voted-Sixth- Schedule-Jaintia	36	Voucher	9,000	0	0	0	9,000	9,000
							Voted-Sixth- Schedule-Jaintia	37	Voucher	9,000	0	0	0	9,000	9,000
						Total Object H	ead 2:			1,08,000	0	0	0	1,08,000	1,08,000
						Total Sub Head	d :			7,79,544	0	43,000	8,800	7,27,744	7,79,544
						Total Minor Ho	ead 102 :			7,79,544	0	43,000	8,800	7,27,744	7,79,544
		104	(01) Sheep & Goat Farm	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	27	Voucher	21,970	0	0	0	21,970	21,970

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D	emai	nd:	47 Housing	g, Anima	al Husbandry, Agricu	ıltural Research a	nd Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ny on Animal I	Husbandry, Loar	ns for Animal	Hu	
De	epart	ment :	A.H and Vety	Departr	ment										
Tr	easu	ry	Jowai Treasury	y											
D.	D.O.	:	100007 Sr, A	4.H & V	ety.Officer, Cattle Fa	arm Saitsama,J/H	ills, Jowai								
Mo	nth o	of Accou	nt: MAY/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		,				(State)		8009	- 7610		(A.G.))
2403	00	104 (0	01) Sheep & Goat Farm	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	6	Voucher	2,87,966	0	21,000	0	2,66,966	2,87,966
						Total Object Ho	ead 1:			3,09,936	0	21,000	0	2,88,936	3,09,936
						Total Sub Head	:			3,09,936	0	21,000	0	2,88,936	3,09,936
		(0	02) Sheep Extention Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	5	Voucher	60,218	0	2,500	0	57,718	60,218
						Total Object He	ead 1:			60,218	0	2,500	0	57,718	60,218
						Total Sub Head	:			60,218	0	2,500	0	57,718	60,218
						Total Minor He	ad 104:			3,70,154	0	23,500	0	3,46,654	3,70,154
		1 1	99) Fodder Farm aitsama	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	7	Voucher	1,41,930	0	7,000	0	1,34,930	1,41,930
						Total Object He	ead 1:			1,41,930	0	7,000	0	1,34,930	1,41,930
					02. Wages		Voted-Sixth- Schedule-Jaintia	25	Voucher	9,000	0	0	0	9,000	9,000
						Total Object Ho	ead 2:			9,000	0	0	0	9,000	9,000
						Total Sub Head	:			1,50,930	0	7,000	0	1,43,930	1,50,930
						Total Minor He	ad 107:			1,50,930	0	7,000	0	1,43,930	1,50,930
						Total Sub Majo	r Head 0:			13,00,628	0	73,500	8,800	12,18,328	13,00,628
						Total Major He	ad 2403:			13,00,628	0	73,500	8,800	12,18,328	13,00,628
						Total of Month	:			13,00,628	0	73,500	8,800	12,18,328	13,00,628
Mo	nth c	of Accou	nt: JUN/2020												

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	oport	ment :	A.H and Vety	Donortmont										
	reasu	ry	Jowai Treasury	7										
Ď	.D.O.	:	100007 Sr, A	A.H & Vety.Officer, Cattle I	Farm Saitsama,J/Hil	lls, Jowai								
Mo	onth o	of Accou	int: JUN/2020											
		Minor r Head		Sub Object Head Sub	Categorised P Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amou
	Head			Head					(State)		8009	- 7610		(A.G.
2403	00	1 1	13) Cattle Farm - Jaintia Iills	0 (01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Jaintia	17	Voucher	5,56,516	0	33,000	8,800	5,14,716	5,56,51
						oted-Sixth- chedule-Jaintia	G6	Voucher	1,15,028	0	10,000	0	1,05,028	1,15,02
					Total Object Hea	nd 1:			6,71,544	0	43,000	8,800	6,19,744	6,71,54
				02. Wages		oted-Sixth- chedule-Jaintia	26	Voucher	93,000	0	0	0	93,000	93,00
					Total Object Hea	ad 2:			93,000	0	0	0	93,000	93,00
				(13) Office Expenses		oted-Sixth- chedule-Jaintia	24	Voucher	12,000	0	0	0	12,000	12,00
					Total Object Hea	ad 13:			12,000	0	0	0	12,000	12,00
				21. Materials And Supplies, Store And Equipments		oted-Sixth- chedule-Jaintia	39	Voucher	17,980	0	0	0	17,980	17,98
				Equipments	Total Object Hea	nd 21 :			17,980	0	0	0	17,980	17,98
					Total Sub Head	:			7,94,524	0	43,000	8,800	7,42,724	7,94,52
					Total Minor Hea	d 102:			7,94,524	0	43,000	8,800	7,42,724	7,94,52
		103 (1 P	16) Poultry Development rogramme Under Slpp	0 (01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Jaintia	G7	Voucher	1,06,844	0	20,000	0	86,844	1,06,84
					Total Object Hea	nd 1 :			1,06,844	0	20,000	0	86,844	1,06,84
					Total Sub Head	:			1,06,844	0	20,000	0	86,844	1,06,84
					Total Minor Hea	d 103:			1,06,844	0	20,000	0	86,844	1,06,84
		104 (0	01) Sheep & Goat Farm	0 (01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Jaintia	12	Voucher	22,728	0	0	0	22,728	22,72

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Dei	mand :	4	47 Housin	g, Anima	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loai	ns for Animal	Hu	
Dep	artment :	. A	A.H and Vety	/ Departi	ment										
Tre	asury	J	owai Treasur	у											
D.D	0.0. :	1	00007 Sr, A	A.H & V	ety.Officer, Cattle F	arm Saitsama,J/l	Hills, Jowai								
Mon	th of Acco	ount: J	UN/2020												
	Sub Minor ajor Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead			Head		2011110				(State)		8009	- 7610		(A.G.))
2403 0	0 104	(01) Shee	ep & Goat Farm	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	14	Voucher	2,87,966	0	12,000	0	2,75,966	2,87,966
						Total Object H	Iead <i>1</i> :			3,10,694	0	12,000	0	2,98,694	3,10,694
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	22	Voucher	7,500	0	0	0	7,500	7,500
						Total Object H	Iead 13 :			7,500	0	0	0	7,500	7,500
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	49	Voucher	7,000	0	0	0	7,000	7,000
					Equipments	Total Object H	Iead 21 :			7,000	0	0	0	7,000	7,000
					51.Motor Vehicles		Voted-Sixth- Schedule-Jaintia	36	Voucher	4,000	0	0	0	4,000	4,000
						Total Object H	Iead 51 :			4,000	0	0	0	4,000	4,000
						Total Sub Hea	d :			3,29,194	0	12,000	0	3,17,194	3,29,194
		(02) Shee	p Extention Unit	10	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	13	Voucher	60,218	0	2,500	0	57,718	60,218
						Total Object H	Iead <i>1 :</i>			60,218	0	2,500	0	57,718	60,218
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	23	Voucher	3,000	0	0	0	3,000	3,000
						Total Object H	Iead 13 :			3,000	0	0	0	3,000	3,000
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	41	Voucher	2,500	0	0	0	2,500	2,500
					Equipments	Total Object H	Iead 21 :			2,500	0	0	0	2,500	2,500
						Total Sub Hea	d :			65,718	0	2,500	0	63,218	65,718

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	Dema	and :	47 Housir	ng, Anin	nal Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loai	ns for Animal	Hu	
]	Depar	rtment :	A.H and Vet	y Depar	tment										
,	Treas	sury	Jowai Treasu	ry											
	: D.D. O).:	100007 Sr,	A.H & \	Vety.Officer, Cattle F	arm Saitsama,J/F	Iills, Jowai								
N	Ionth	of Acco	unt: JUN/2020												
•		b Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gros Amour
	Hea			Head		Semio				(State)		8009	- 7610		(A.G.)
2403	00	104				Total Minor Ho	ead 104:			3,94,912	0	14,500	0	3,80,412	3,94,91
			(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	15	Voucher	1,41,930	0	7,000	0	1,34,930	1,41,93
						Total Object H	ead 1:			1,41,930	0	7,000	0	1,34,930	1,41,93
					02. Wages		Voted-Sixth- Schedule-Jaintia	25	Voucher	18,600	0	0	0	18,600	18,60
						Total Object H	ead 2:			18,600	0	0	0	18,600	18,60
					21. Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Jaintia	38	Voucher	49,000	0	0	0	49,000	49,00
					Equipments	Total Object H	ead 21 :			49,000	0	0	0	49,000	49,00
						Total Sub Head	l :			2,09,530	0	7,000	0	2,02,530	2,09,53
						Total Minor Ho	ead 107:			2,09,530	0	7,000	0	2,02,530	2,09,53
						Total Sub Majo	or Head 0:			15,05,810	0	84,500	8,800	14,12,510	15,05,81
						Total Major Ho	ead 2403:			15,05,810	0	84,500	8,800	14,12,510	15,05,81
						Total of Month	:			15,05,810	0	84,500	8,800	14,12,510	15,05,81
N	Ionth	of Acco	unt: JUL/2020												
		b Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gros Amour
	Hea			Head						(State)		8009	- 7610		(A.G.)
2403	00		(13) Cattle Farm - Jaintia Hills	. 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	5	Voucher	5,56,516	0	33,000	8,800	5,14,716	5,56,51

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Run Date:

Γ	Demai	nd :	47 Housing,	Animal Husbandry, Agricu	ultural Research an	nd Education, Cap	oital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
D	epart	ment :	A.H and Vety I	Department										
T	reasu	ıry	Jowai Treasury											
; D	D.O.	:	100007 Sr, A.	H & Vety.Officer, Cattle F	arm Saitsama,J/Hi	lls, Jowai								
Mo	onth (of Acco	unt: JUL/2020											
•		Minor r Head		Sub Object Head Sub	Categorised I	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head	Sumo				(State)		8009	- 7610		(A.G.)
2403	00		(13) Cattle Farm - Jaintia 0 Hills	(01) Salaries, Sumtuary Allowance	\ S	Voted-Sixth- Schedule-Jaintia	G1	Voucher	1,15,028	0	10,000	0	1,05,028	1,15,028
					Total Object Hea	ad 1:			6,71,544	0	43,000	8,800	6,19,744	6,71,54
				02. Wages	S	Voted-Sixth- Schedule-Jaintia	1	Voucher	9,300	0	0	0	9,300	9,300
					S	Voted-Sixth- Schedule-Jaintia	2	Voucher	9,300	0	0	0	9,300	9,300
						Voted-Sixth- Schedule-Jaintia	27	Voucher	90,000	0	0	0	90,000	90,000
					Total Object Hea	ad 2 :			1,08,600	0	0	0	1,08,600	1,08,600
					Total Sub Head	:			7,80,144	0	43,000	8,800	7,28,344	7,80,14
					Total Minor Hea	ad 102 :			7,80,144	0	43,000	8,800	7,28,344	7,80,14
		104	(01) Sheep & Goat Farm 0	(01) Salaries, Sumtuary Allowance	S	Voted-Sixth- Schedule-Jaintia	3	Voucher	2,87,966	0	12,000	0	2,75,966	2,87,960
						Voted-Sixth- Schedule-Jaintia	7	Voucher	22,728	0	0	0	22,728	22,728
					Total Object Hea	ad 1:			3,10,694	0	12,000	0	2,98,694	3,10,694
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	G7	Voucher	21,780	0	0	0	21,780	21,780
				Allowances	Total Object Hea	ad 11:			21,780	0	0	0	21,780	21,780
					Total Sub Head	:			3,32,474	0	12,000	0	3,20,474	3,32,47
			(02) Sheep Extention Unit 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	4	Voucher	60,218	0	2,500	0	57,718	60,218
					Total Object Hea	ad 1:			60,218	0	2,500	0	57,718	60,218

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Run Date:

Γ	Demar	nd:	47 Housi	ng, Anin	nal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	ay on Animal l	Husbandry, Loa	ns for Animal	Hu	
D	epart	ment :	A.H and Ve	ty Depar	tment										
T	reasu	ry	Jowai Treasu	ıry											
Ď	.D.O.	:	100007 Sr,	A.H & Y	Vety.Officer, Cattle F	Farm Saitsama,J/F	Iills, Jowai								
Mo	onth o	of Acco	unt: JUL/2020												
		Minor r Head	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amoun
	Head	l		Head						(State)		8009	- 7610		(A.G.)
2403	00	104	(02) Sheep Extention Ur	nit		Total Sub Head	d :			60,218	0	2,500	0	57,718	60,21
						Total Minor H	ead 104 :			3,92,692	0	14,500	0	3,78,192	3,92,69
		1 1	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	6	Voucher	1,41,930	0	7,000	0	1,34,930	1,41,93
						Total Object H	ead 1:			1,41,930	0	7,000	0	1,34,930	1,41,93
					02. Wages		Voted-Sixth- Schedule-Jaintia	26	Voucher	9,000	0	0	0	9,000	9,00
						Total Object H	ead 2:			9,000	0	0	0	9,000	9,00
						Total Sub Head	d :			1,50,930	0	7,000	0	1,43,930	1,50,93
						Total Minor H	ead 107:			1,50,930	0	7,000	0	1,43,930	1,50,93
						Total Sub Majo	or Head θ :			13,23,766	0	64,500	8,800	12,50,466	13,23,76
						Total Major H	ead 2403:			13,23,766	0	64,500	8,800	12,50,466	13,23,76
						Total of Month	ı :			13,23,766	0	64,500	8,800	12,50,466	13,23,76
Mo	onth o	of Acco	unt: AUG/2020												
		Minor r Head	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	1 1	(24) Veterinery Dispensaries	0	11. Domestic Travel Expenses		Voted-Sixth- Schedule-Jaintia	G6	Voucher	9,972	0	0	0	9,972	9,97
						Total Object H	ead 11:			9,972	0	0	0	9,972	9,97

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]	Demai	nd:	47 Housing	g, Anin	nal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ans for Animal	Hu	
Γ	epart	ment :	A.H and Vety	Depar	tment										
Т	'reasu	ıry	Jowai Treasur	y											
i	.D.O.	. :	100007 Sr, A	A.H & `	Vety.Officer, Cattle F	Farm Saitsama,J/	Hills, Jowai								
M	onth (of Accou	int: AUG/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		24) Veterinery Dispensaries			Total Sub Hea	d :			9,972	0	0	0	9,972	9,972
						Total Minor H	lead 101 :			9,972	0	0	0	9,972	9,972
			13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	6	Voucher	5,72,300	0	33,000	8,800	5,30,500	5,72,300
							Voted-Sixth- Schedule-Jaintia	G3	Voucher	1,15,028	0	10,000	0	1,05,028	1,15,028
						Total Object H	Iead 1:			6,87,328	0	43,000	8,800	6,35,528	6,87,328
					02. Wages		Voted-Sixth- Schedule-Jaintia	25	Voucher	93,000	0	0	0	93,000	93,000
							Voted-Sixth- Schedule-Jaintia	27	Voucher	9,000	0	0	0	9,000	9,000
							Voted-Sixth- Schedule-Jaintia	28	Voucher	9,300	0	0	0	9,300	9,300
						Total Object H	Head 2:			1,11,300	0	0	0	1,11,300	1,11,300
					6. Medical Treatment		Voted-Sixth- Schedule-Jaintia	53	Voucher	65,697	0	0	0	65,697	65,697
							Voted-Sixth- Schedule-Jaintia	54	Voucher	18,461	0	0	0	18,461	18,461
						Total Object H	Iead 6:			84,158	0	0	0	84,158	84,158
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	36	Voucher	4,200	0	0	0	4,200	4,200
					Allowances	Total Object H	Iead 11 :			4,200	0	0	0	4,200	4,200
						Total Sub Hea	d :			8,86,986	0	43,000	8,800	8,35,186	8,86,986
						Total Minor H	lead 102 :			8,86,986	0	43,000	8,800	8,35,186	8,86,986

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D	eman	ıd :	47 Housing	g, Anim	al Husbandry, Agricu	ltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
De	epart	ment :	A.H and Vety	Depart	ment										
Tr	easu	ry	Jowai Treasur	y											
D.	D.O.	:	100007 Sr, A	4.H & V	Vety.Officer, Cattle Fa	arm Saitsama,J/l	Hills, Jowai								
Mo	nth o	f Accou	int: AUG/2020												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		110110	Head		Semire				(State)		8009	- 7610		(A.G.)
2403	00	104 (0	01) Sheep & Goat Farm	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	7	Voucher	2,95,380	0	12,000	0	2,83,380	2,95,380
							Voted-Sixth- Schedule-Jaintia	8	Voucher	21,996	0	0	0	21,996	21,996
						Total Object H	Head 1:			3,17,376	0	12,000	0	3,05,376	3,17,376
						Total Sub Hea	d:			3,17,376	0	12,000	0	3,05,376	3,17,376
		((02) Sheep Extention Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	9	Voucher	61,926	0	2,500	0	59,426	61,926
						Total Object H	Iead 1 :			61,926	0	2,500	0	59,426	61,926
						Total Sub Hea	d:			61,926	0	2,500	0	59,426	61,926
						Total Minor H	lead 104 :			3,79,302	0	14,500	0	3,64,802	3,79,302
		I I`	09) Fodder Farm aitsama	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	3	Voucher	1,44,810	0	7,000	0	1,37,810	1,44,810
						Total Object H	Iead 1 :			1,44,810	0	7,000	0	1,37,810	1,44,810
					02. Wages		Voted-Sixth- Schedule-Jaintia	26	Voucher	9,300	0	0	0	9,300	9,300
						Total Object F	Head 2:			9,300	0	0	0	9,300	9,300
						Total Sub Hea	d:			1,54,110	0	7,000	0	1,47,110	1,54,110
						Total Minor H	lead 107 :			1,54,110	0	7,000	0	1,47,110	1,54,110
						Total Sub Maj	jor Head θ :			14,30,370	0	64,500	8,800	13,57,070	14,30,370
						Total Major H	lead 2403 :			14,30,370	0	64,500	8,800	13,57,070	14,30,370

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Run Date :

D	eman	nd:	47 Housi	ng, Anin	nal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outl	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
D	epart	ment :	A.H and Ve	ty Depar	tment										
T	reasu	ry	Jowai Treasu	ıry											
Ď	.D.O.	:	100007 Sr,	A.H &	Vety.Officer, Cattle F	Farm Saitsama,J/	Hills, Jowai								
Mo	onth o	of Acco	unt: AUG/2020												
Major Head I		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
						Total of Montl	h :			14,30,370	0	64,500	8,800	13,57,070	14,30,370
Mo	onth o	of Accor	unt: SEP/2020												
Major Head I			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00	1 1	(13) Cattle Farm - Jaintia	a 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1	Voucher	5,72,300	0	37,000	8,800	5,26,500	5,72,300
							Voted-Sixth- Schedule-Jaintia	6	Voucher	18,900	0	0	0	18,900	18,900
							Voted-Sixth- Schedule-Jaintia	G1	Voucher	1,15,028	0	10,000	0	1,05,028	1,15,028
						Total Object H	Iead 1 :			7,06,228	0	47,000	8,800	6,50,428	7,06,228
					02. Wages		Voted-Sixth- Schedule-Jaintia	23	Voucher	93,000	0	0	0	93,000	93,000
							Voted-Sixth- Schedule-Jaintia	25	Voucher	9,300	0	0	0	9,300	9,300
						Total Object H	Head 2 :			1,02,300	0	0	0	1,02,300	1,02,300
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	G8	Voucher	27,756	0	0	0	27,756	27,756
					Allowances	Total Object H	Head 11:			27,756	0	0	0	27,756	27,756
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	87	Voucher	4,800	0	0	0	4,800	4,800
						Total Object H	Iead 13:			4,800	0	0	0	4,800	4,800
						Total Sub Hea	d :			8,41,084	0	47,000	8,800	7,85,284	8,41,084

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Run Date:

Г	Demai	nd:	47 Housing	, Animal Husband	ry, Agricultural	Research and Education, C	apital Outlay	on Public W	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
D	epart	ment :	A.H and Vety	Department										
T	reasu	ry	Jowai Treasury	7										
Ď	D.O.	:	100007 Sr, A	.H & Vety.Officer	, Cattle Farm S	aitsama,J/Hills, Jowai								
Mo	onth o	of Acco	ount: SEP/2020											
			r Sub Head	Sub Object He Sub		egorised Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head	~	·····			(State)		8009	- 7610		(A.G.))
2403	00	102			Total	Minor Head 102:			8,41,084	0	47,000	8,800	7,85,284	8,41,084
		104	(01) Sheep & Goat Farm	(01) Salaries Allowance	s, Sumtuary	Voted-Sixth- Schedule-Jaintia	3	Voucher	2,95,380	0	13,000	0	2,82,380	2,95,380
						Voted-Sixth- Schedule-Jaintia	5	Voucher	22,728	0	0	0	22,728	22,728
					Total	l Object Head 1 :			3,18,108	0	13,000	0	3,05,108	3,18,108
				(13) Office I	Expenses	Voted-Sixth- Schedule-Jaintia	88	Voucher	3,350	0	0	0	3,350	3,350
					Total	Object Head 13:			3,350	0	0	0	3,350	3,350
				21. Material Supplies, Sto Equipments	ore And	Voted-Sixth- Schedule-Jaintia	75	Voucher	7,500	0	0	0	7,500	7,500
				Equipments	Total	l Object Head 21 :			7,500	0	0	0	7,500	7,500
					Total	Sub Head:			3,28,958	0	13,000	0	3,15,958	3,28,958
			(02) Sheep Extention Unit	O (01) Salaries Allowance	s, Sumtuary	Voted-Sixth- Schedule-Jaintia	4	Voucher	61,926	0	3,000	0	58,926	61,926
					Total	l Object Head 1 :			61,926	0	3,000	0	58,926	61,926
				(13) Office I	Expenses	Voted-Sixth- Schedule-Jaintia	89	Voucher	1,550	0	0	0	1,550	1,550
					Total	Object Head 13:			1,550	0	0	0	1,550	1,550
					Total	Sub Head:			63,476	0	3,000	0	60,476	63,476
					Total	Minor Head 104:			3,92,434	0	16,000	0	3,76,434	3,92,434
		107	(09) Fodder Farm Saitsama	(01) Salaries Allowance	s, Sumtuary	Voted-Sixth- Schedule-Jaintia	2	Voucher	1,44,810	0	9,000	0	1,35,810	1,44,810

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Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	47 Housing, Ar	nimal Husbandry, Agric	ultural Research an	d Education, Ca	pital Outlay	on Public Wo	rks, Capital Outl	ay on Animal	Husbandry, Loa	ans for Animal	Hu	
Department:	A.H and Vety Dep	partment										
Treasury	Jowai Treasury											
D.D.O. :	100007 Sr, A.H &	& Vety.Officer, Cattle I	Farm Saitsama,J/Hil	lls, Jowai								
Month of Account:	SEP/2020											
Major Sub Minor Sul Head Major Head Hea	b Su	b Object Head	Categorised F	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head	Hea		Semie				(State)		8009	- 7610		(A.G.))
2403 00 107 (09) Fo Saitsam	dder Farm 0	(01) Salaries, Sumtuary Allowance	Total Object Hea	ad 1:			1,44,810	0	9,000	0	1,35,810	1,44,810
		02. Wages		oted-Sixth- chedule-Jaintia	24	Voucher	9,300	0	0	0	9,300	9,300
			Total Object Hea	ad 2:			9,300	0	0	0	9,300	9,300
			Total Sub Head	:			1,54,110	0	9,000	0	1,45,110	1,54,110
			Total Minor Hea	d 107:			1,54,110	0	9,000	0	1,45,110	1,54,110
			Total Sub Major	Head 0:			13,87,628	0	72,000	8,800	13,06,828	13,87,628
			Total Major Hea	d 2403:			13,87,628	0	72,000	8,800	13,06,828	13,87,628
			Total of Month	:			13,87,628	0	72,000	8,800	13,06,828	13,87,628
			Total of DDO	100007:			81,32,588	0	4,36,800	52,800	76,42,988	81,32,588
Reconciliation Por	tion											
Month of Account:	06/2020											
	ultry Development nme Under Slpp	0 (01) Salaries, Sumt Allowance	uary State Plan	Voted Jaintia	-Sixth-Schedu a	ile- G7						-1,06,844
			DDO wise r	econcilation To	otal :							-1,06,844
Internal Adjustment	of A.G. Office:											
Summary of DDO wi	so ornondituro		DDO wise T	Total (Original	+Reconcila	ation+IA) :						80,25,744
Sammary of DDO Wi	ве спренините_											

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Dei	mand	l :	47 Housing, Animal Husbandry, Agricultu	ıral Rese	earch and Education, Capita	l Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Dep	partm	ent :	A.H and Vety Department				
Tre	asury	y	Jowai Treasury				
D.D	0.0. :		100007 Sr, A.H & Vety.Officer, Cattle Farm	ı Saitsar	na,J/Hills, Jowai		
Summ	ary o	of DD	O wise expenditure_				
2403	00	101	(24) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	9,972
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	40,79,732
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	02. Wages	Voted-Sixth-Schedule-Jaintia	5,23,200
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	84,158
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	31,956
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	16,800
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	17,980
2403	00	103	(16) Poultry Development Programme Under Slpp	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	0
2403	00	104	(01) Sheep & Goat Farm	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	18,77,502
2403	00	104	(01) Sheep & Goat Farm	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	21,780
2403	00	104	(01) Sheep & Goat Farm	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	10,850
2403	00	104	(01) Sheep & Goat Farm	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	14,500
2403	00	104	(01) Sheep & Goat Farm	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	4,000
			(02) Sheep Extention Unit		(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Jaintia	

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Demand:	47 Housing, Animal Husbandry, Agricultura	al Resea	arch and Education, Capital	Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Department :	A.H and Vety Department				
Treasury	Jowai Treasury				
D.D.O. :	100007 Sr, A.H & Vety.Officer, Cattle Farm	Saitsam	a,J/Hills, Jowai		
Summary of DDO wi	ise expenditure_				
2403 00 104		0	Allowance		3,64,724
2403 00 104 (02) Sheep Extention Unit	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	4,550
2403 00 104 (02) Sheep Extention Unit		21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	2,500
2403 00 107 (09) Fodder Farm Saitsama		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8,57,340
2403 00 107 (09) Fodder Farm Saitsama	0	02. Wages	Voted-Sixth-Schedule-Jaintia	55,200
2403 00 107 (09) Fodder Farm Saitsama		21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	49,000
					80,25,744

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D	emar	nd:	47 Housi	ng, Anim	nal Husbandry, Agrico	ultural Research a	and Education, Ca	pital Outlay	on Public V	Works, Capital Outla	ay on Animal l	Husbandry, Loar	ns for Animal	Hu	
De	part	ment :	A.H and Ve	ty Depart	tment										
Tr	easu	ry	Jowai Treas	ıry											
Ď.	D.O.	:	100008 Sr	, A.H & V	Vety. Officer (Piggery	y Dev.) Jaintia Hi	lls, Jowai								
Мо	nth o	of Acco	ount: DEC/2004												
		r Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	87	Voucher	6,406	0	0	0	6,406	6,406
						Total Object H	ead 1:			6,406	0	0	0	6,406	6,406
						Total Sub Head	l:			6,406	0	0	0	6,406	6,406
						Total Minor He	ead 105:			6,406	0	0	0	6,406	6,406
						Total Sub Majo	or Head θ :			6,406	0	0	0	6,406	6,406
						Total Major He	ead 2403:			6,406	0	0	0	6,406	6,406
						Total of Month	:			6,406	0	0	0	6,406	6,406
Mo	nth o	of Acco	ount: APR/2020												
Major					Object Head	0	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Head	Sub Head		Schme				(State)			- 7610	(F 1,	(A.G.))
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	13	Voucher	2,85,246	0	30,000	0	2,55,246	2,85,246
						Total Object H	ead 1:			2,85,246	0	30,000	0	2,55,246	2,85,246
						Total Sub Head	l :			2,85,246	0	30,000	0	2,55,246	2,85,246
						Total Minor He	ead 105:			2,85,246	0	30,000	0	2,55,246	2,85,246
						Total Sub Majo	or Head 0:			2,85,246	0	30,000	0	2,55,246	2,85,246
						Total Major He	ead 2403:			2,85,246	0	30,000	0	2,55,246	2,85,246

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Run Date:

Γ	Deman	id:	47 Hous	ing, Anin	mal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outl	ay on Animal	Husbandry, Loan	s for Animal	Hu	
D	epartı	ment :	A.H and Ve	ty Depar	tment										
Т	reasur	ry	Jowai Treas	ury											
Ď	.D.O.	:	100008 Sı	, A.H &	Vety. Officer (Piggery	y Dev.) Jaintia H	lills, Jowai								
Mo	onth o	f Accou	nt: APR/2020												
Head 1		Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amoun (A.G.)
						Total of Mont	h :			2,85,246	0	30,000	0	2,55,246	2,85,246
Mo	onth o	f Accou	nt: MAY/2020												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		<i>3</i>				(State)		8009	- 7610		(A.G.)
2403	00	105 (0	3) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	15	Voucher	3,52,710	0	38,000	0	3,14,710	3,52,710
						Total Object F	Head 1:			3,52,710	0	38,000	0	3,14,710	3,52,710
					02. Wages		Voted-Sixth- Schedule-Jaintia	2	Voucher	19,468	0	0	0	19,468	19,468
							Voted-Sixth- Schedule-Jaintia	22	Voucher	19,468	0	0	0	19,468	19,468
							Voted-Sixth- Schedule-Jaintia	3	Voucher	18,212	0	0	0	18,212	18,212
							Voted-Sixth- Schedule-Jaintia	4	Voucher	3,768	0	0	0	3,768	3,768
						Total Object F	Head 2:			60,916	0	0	0	60,916	60,916
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	41	Voucher	15,500	0	0	0	15,500	15,500
						Total Object I	Iead 13 :			15,500	0	0	0	15,500	15,500
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	38	Voucher	13,981	0	0	0	13,981	13,981
					Equipments		Voted-Sixth- Schedule-Jaintia	39	Voucher	5,419	0	0	0	5,419	5,419
							Voted-Sixth-	40	Voucher	14,100	0	0	0	14,100	14,100

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D	emar	nd :	47 Housin	g, Anim	nal Husbandry, Agrico	ultural Research	and Education, Ca	pital Outlay	on Public W	Vorks, Capital Outla	ay on Animal l	Husbandry, Loan	s for Animal	Hu	
De	enart	ment :	A.H and Vety	Denart	tment										
	reasu		Jowai Treasur												
-				-	Victor Officer (Diagram	Dan Jaintia II	:11 Ta:								
	.D.O.			4.H & V	Vety. Officer (Piggery	Dev.) Jaintia H	ilis, Jowai								
Mo	onth o	of Acco	ount: MAY/2020							C	D. J. 48	D. J. 42 A	4	N. A. A	C
			: Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schille				(State)	·	8009	- 7610	· •	(A.G.))
2403	00	105	(03) Pig Farm, Jowai	0	21. Materials And Supplies, Store And Equipments	Total Object H	Iead 21 :			33,500	0	0	0	33,500	33,500
						Total Sub Hea	d :			4,62,626	0	38,000	0	4,24,626	4,62,626
						Total Minor H	ead 105:			4,62,626	0	38,000	0	4,24,626	4,62,626
						Total Sub Maj	or Head θ :			4,62,626	0	38,000	0	4,24,626	4,62,626
						Total Major H	ead 2403:			4,62,626	0	38,000	0	4,24,626	4,62,626
						Total of Month	ı :			4,62,626	0	38,000	0	4,24,626	4,62,626
Mo	nth o	of Acco	unt: JUN/2020												
			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schille				(State)		8009	- 7610		(A.G.))
2403	00		(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses		Voted-Sixth- Schedule-Jaintia	27	Voucher	80,883	0	0	0	80,883	80,883
						Total Object H	lead 13 :			80,883	0	0	0	80,883	80,883
						Total Sub Hea	d :			80,883	0	0	0	80,883	80,883
						Total Minor H	ead 1:			80,883	0	0	0	80,883	80,883
		105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	11	Voucher	3,52,710	0	38,000	0	3,14,710	3,52,710
						Total Object H	Iead 1 :			3,52,710	0	38,000	0	3,14,710	3,52,710

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	Dema	nd:	47 Housi	ng, Anim	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public V	Vorks, Capital Outl	ay on Animal	Husbandry, Loa	nns for Animal	Hu	
1	Depart	ment :	A.H and Ve	ty Depart	ment										
	reasu	ry	Jowai Treasu	ıry											
i).D.O.	:	100008 Sr,	A.H & V	Vety. Officer (Piggery	Dev.) Jaintia H	ills, Jowai								
M	onth o	of Acco	ount: JUN/2020												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2403	00	105	(03) Pig Farm, Jowai			Total Sub Hea	d :			3,52,710	0	38,000	0	3,14,710	3,52,710
						Total Minor H	ead 105 :			3,52,710	0	38,000	0	3,14,710	3,52,710
						Total Sub Maj	or Head 0:			4,33,593	0	38,000	0	3,95,593	4,33,593
						Total Major H	ead 2403:			4,33,593	0	38,000	0	3,95,593	4,33,593
						Total of Month	ı :			4,33,593	0	38,000	0	3,95,593	4,33,593
M	onth o	of Acco	ount: JUL/2020												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
licau	Head		Ticau	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	16	Voucher	3,51,210	1,000	38,000	0	3,12,210	3,50,210
						Total Object H	lead 1 :			3,51,210	1,000	38,000	0	3,12,210	3,50,210
					02. Wages		Voted-Sixth- Schedule-Jaintia	23	Voucher	18,840	0	0	0	18,840	18,840
							Voted-Sixth- Schedule-Jaintia	24	Voucher	19,468	0	0	0	19,468	19,468
						Total Object H	lead 2 :			38,308	0	0	0	38,308	38,308
						Total Sub Hea	d :			3,89,518	1,000	38,000	0	3,50,518	3,88,518
						Total Minor H	ead 105:			3,89,518	1,000	38,000	0	3,50,518	3,88,518
						Total Sub Maj	or Head 0:			3,89,518	1,000	38,000	0	3,50,518	3,88,518

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Dema	and :	47 Hous	ing, Anim	nal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	y on Animal l	Husbandry, Loar	ns for Animal	Hu	
Depar	rtment :	A.H and Ve	ety Depart	ment										
Treas	ury	Jowai Treas	ury											
D.D. C). :	100008 S1	, A.H & V	Vety. Officer (Piggery	y Dev.) Jaintia H	Hills, Jowai								
Month	of Acco	unt: JUL/2020												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Hea		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2403					Total Major H	Iead 2403:			3,89,518	1,000	38,000	0	3,50,518	3,88,518
					Total of Mont	h :			3,89,518	1,000	38,000	0	3,50,518	3,88,518
Month	of Acco	unt: AUG/2020												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea			Head						(State)		8009	- 7610		(A.G.))
2403 00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	10	Voucher	3,63,819	0	38,000	0	3,25,819	3,63,819
					Total Object I	Head 1:			3,63,819	0	38,000	0	3,25,819	3,63,819
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	29	Voucher	4,960	0	0	0	4,960	4,960
				Allowances		Voted-Sixth- Schedule-Jaintia	30	Voucher	3,520	0	0	0	3,520	3,520
						Voted-Sixth- Schedule-Jaintia	45	Voucher	8,520	0	0	0	8,520	8,520
					Total Object I	Head 11:			17,000	0	0	0	17,000	17,000
					Total Sub Hea	ıd :			3,80,819	0	38,000	0	3,42,819	3,80,819
					Total Minor F	Iead 105:			3,80,819	0	38,000	0	3,42,819	3,80,819
					Total Sub Ma	jor Head θ :			3,80,819	0	38,000	0	3,42,819	3,80,819
					Total Major F	Iead 2403:			3,80,819	0	38,000	0	3,42,819	3,80,819
					Total of Mont	h :			3,80,819	0	38,000	0	3,42,819	3,80,819

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Dem	nano	d :	47 Housing	g, Anim	nal Husbandry, Agrico	ultural Research	and Education, Car	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loar	s for Animal	Hu	
Dana	artr	nent :	A.H and Vety				,				-	•			
					шы										
Trea	sur	y	Jowai Treasury	У											
D.D.	O.:	:	100008 Sr, A	A.H & V	Vety. Officer (Piggery	y Dev.) Jaintia H	Iills, Jowai								
Montl	h of	f Acco	unt: SEP/2020												
Major Su Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Не				Head						(State)		8009	- 7610		(A.G.))
2403 00) ((14) Payment Due To Meseb/Municipal Board.	0	Office Expenses		Voted-Sixth- Schedule-Jaintia	96	Voucher	54,012	0	0	0	54,012	54,012
						Total Object I	Head 13 :			54,012	0	0	0	54,012	54,012
						Total Sub Hea	ıd:			54,012	0	0	0	54,012	54,012
						Total Minor H	Iead 1:			54,012	0	0	0	54,012	54,012
		105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	13	Voucher	3,34,543	0	35,000	0	2,99,543	3,34,543
							Voted-Sixth- Schedule-Jaintia	14	Voucher	16,439	0	0	0	16,439	16,439
						Total Object I	Head 1:			3,50,982	0	35,000	0	3,15,982	3,50,982
					02. Wages		Voted-Sixth- Schedule-Jaintia	54	Voucher	18,840	0	0	0	18,840	18,840
							Voted-Sixth- Schedule-Jaintia	55	Voucher	19,468	0	0	0	19,468	19,468
							Voted-Sixth- Schedule-Jaintia	56	Voucher	20,956	0	0	0	20,956	20,956
						Total Object I	Head 2:			59,264	0	0	0	59,264	59,264
						Total Sub Hea	id:			4,10,246	0	35,000	0	3,75,246	4,10,246
						Total Minor H	Iead 105 :			4,10,246	0	35,000	0	3,75,246	4,10,246
						Total Sub Maj	jor Head 0:			4,64,258	0	35,000	0	4,29,258	4,64,258
						Total Major H	Iead 2403:			4,64,258	0	35,000	0	4,29,258	4,64,258
						Total of Mont	h :			4,64,258	0	35,000	0	4,29,258	4,64,258

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24,21,466

04/11/2020

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Demand:	47 Housing, Animal Husbandry, Agricultur	al Rese	earch and Education, Capital	Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Department :	A.H and Vety Department				
Treasury	Jowai Treasury				
D.D.O. :	100008 Sr, A.H & Vety. Officer (Piggery De	v.) Jain	tia Hills, Jowai		
	Tot	tal of D	DOO 100008:	24,22,466 1,000 2,17,000 0 22,04,466	24,21,466
Reconciliation Por	rtion				
Internal Adjustment	of A.G. Office:				
		DDC) wise Total (Original +Re	econcilation+IA):	24,21,466
Summary of DDO wi	ise expenditure_				
2403 00 1 (14)) Payment Due To Meseb/Municipal Board.	0	Office Expenses	Voted-Sixth-Schedule-Jaintia	1,34,895
2403 00 105 (03)) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	20,62,083
2403 00 105 (03) Pig Farm, Jowai	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,58,488
2403 00 105 (03)) Pig Farm, Jowai	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	17,000
2403 00 105 (03)) Pig Farm, Jowai	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	15,500
2403 00 105 (03) Pig Farm, Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	33,500

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	Dema	nd:	47 Housin	ıg, Anin	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outl	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
	Depar	tment :	A.H and Vet	y Depar	tment										
	Treas	ıry	Jowai Treasur	ry											
	D.D.O	.:	100009 Dis	trict Tra	ining Officer Veterin	ary Training Ce	entre Khliehtyrshi								
N	Ionth	of Accou	int: APR/2020												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Hea			Head		24				(State)		8009	- 7610		(A.G.))
2415	03		08) Vocational Training for Farmers	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	3	Voucher	1,58,601	0	15,200	0	1,43,401	1,58,601
							Voted-Sixth- Schedule-Jaintia	6	Voucher	22,728	0	0	0	22,728	22,728
							Voted-Sixth- Schedule-Jaintia	G5	Voucher	2,49,611	0	25,000	0	2,24,611	2,49,611
						Total Object I	Head 1 :			4,30,940	0	40,200	0	3,90,740	4,30,940
						Total Sub Hea	ıd:			4,30,940	0	40,200	0	3,90,740	4,30,940
						Total Minor H	Iead 277:			4,30,940	0	40,200	0	3,90,740	4,30,940
						Total Sub Maj	jor Head 3:			4,30,940	0	40,200	0	3,90,740	4,30,940
						Total Major H	Iead 2415:			4,30,940	0	40,200	0	3,90,740	4,30,940
						Total of Mont	h :			4,30,940	0	40,200	0	3,90,740	4,30,940
N	Ionth	of Accou	mt: MAY/2020												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Hea			Head						(State)		8009	- 7610		(A.G.))
2415	03		08) Vocational Training for Farmers	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	2	Voucher	2,49,611	0	25,000	0	2,24,611	2,49,611
							Voted-Sixth- Schedule-Jaintia	3	Voucher	1,58,601	0	15,200	0	1,43,401	1,58,601
						Total Object I	Head 1:			4,08,212	0	40,200	0	3,68,012	4,08,212
						Total Sub Hea	ıd:			4,08,212	0	40,200	0	3,68,012	4,08,212

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· T			47 П	_ A:	1 TT	-141 D 1-	and Education Co.		an Dalatia Wa	aulas Caustal Osatla		(I.ahandar I.aan	. f A	11	
1	Dema	ına :	47 Housing	g, Anin	nal Husbandry, Agricu	ilturai Research	and Education, Ca	pitai Outiay	on Public wo	orks, Capitai Outia	iy on Animai i	Husbandry, Loans	s for Animai	Hu	
D)epart	tment :	A.H and Vety	Depar	tment										
Т	reasu	ury	Jowai Treasur	<i>y</i>											
Ď).D.O.	· :	100009 Dist	rict Tra	ining Officer Veterin	ary Training Ce	entre Khliehtyrshi								
M	onth (of Acco	unt: MAY/2020				•								
				G 1			DI AI DI	7D \$7 \$1	T	Gross	Deduction	Deduction A	mount	Net Amount	Gross
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	03	277				Total Minor H	lead 277 :			4,08,212	0	40,200	0	3,68,012	4,08,212
						Total Sub Maj	jor Head β :			4,08,212	0	40,200	0	3,68,012	4,08,212
						Total Major H	lead 2415:			4,08,212	0	40,200	0	3,68,012	4,08,212
						Total of Montl	h :			4,08,212	0	40,200	0	3,68,012	4,08,212
M	onth o	of Acco	unt: JUN/2020												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		Heau			Schine				raniouni	DJ 220	(as per raior.	ACL)	(as per SOI)	Amount
2415				Head						(State)	2, 220		- 7610	(as per SOI)	(A.G.))
I	03		(08) Vocational Training For Farmers		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1	Voucher		0			1,43,401	
	03				(01) Salaries, Sumtuary			1 16	Voucher Voucher	(State)		8009	- 7610		(A.G.))
	03				(01) Salaries, Sumtuary		Schedule-Jaintia Voted-Sixth-	•		(State) 1,58,601	0	8009	7610	1,43,401	(A.G.))
	03				(01) Salaries, Sumtuary		Schedule-Jaintia Voted-Sixth- Schedule-Jaintia Voted-Sixth-	16	Voucher	1,58,601 22,728	0	8009 15,200 0	- 7610 0 0	1,43,401 22,728	(A.G.)) 1,58,601 22,728
	03				(01) Salaries, Sumtuary	Total Object F	Schedule-Jaintia Voted-Sixth- Schedule-Jaintia Voted-Sixth- Schedule-Jaintia Voted-Sixth- Schedule-Jaintia	16 5	Voucher Voucher	1,58,601 22,728 22,728	0 0	8009 15,200 0 0	- 7610 0 0 0	1,43,401 22,728 22,728	(A.G.)) 1,58,601 22,728 22,728
	03				(01) Salaries, Sumtuary	Total Object F Total Sub Hea	Schedule-Jaintia Voted-Sixth- Schedule-Jaintia Voted-Sixth- Schedule-Jaintia Voted-Sixth- Schedule-Jaintia	16 5	Voucher Voucher	1,58,601 22,728 22,728 2,49,611	0 0 0 0	8009 15,200 0 0 25,000	- 7610 0 0 0 0	1,43,401 22,728 22,728 2,24,611	(A.G.)) 1,58,601 22,728 22,728 2,49,611
	03				(01) Salaries, Sumtuary		Schedule-Jaintia Voted-Sixth- Schedule-Jaintia Voted-Sixth- Schedule-Jaintia Voted-Sixth- Schedule-Jaintia Ved-Sixth- Schedule-Jaintia	16 5	Voucher Voucher	(State) 1,58,601 22,728 22,728 2,49,611 4,53,668	0 0 0 0	8009 15,200 0 0 25,000 40,200	7610 0 0 0 0	1,43,401 22,728 22,728 2,24,611 4,13,468	(A.G.)) 1,58,601 22,728 22,728 2,49,611 4,53,668
	03				(01) Salaries, Sumtuary	Total Sub Hea	Schedule-Jaintia Voted-Sixth- Schedule-Jaintia Voted-Sixth- Schedule-Jaintia Voted-Sixth- Schedule-Jaintia Veded-Sixth- Schedule-Jaintia Head 1: d: Lead 277:	16 5	Voucher Voucher	(State) 1,58,601 22,728 22,728 2,49,611 4,53,668 4,53,668	0 0 0 0	8009 15,200 0 0 25,000 40,200 40,200	7610 0 0 0 0 0	1,43,401 22,728 22,728 2,24,611 4,13,468 4,13,468	(A.G.)) 1,58,601 22,728 22,728 2,49,611 4,53,668 4,53,668

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Real Head He				47	A	.1 II	L 1 D 1	1E1		D 1.11. X	I. d. G. 2410 d	A	II . l l I	C A	11	
Treasury Jowai Treasury Jowai Treasury Jowai Treasury Jobb Job John Jo	L	emai	na :	4/ Housing	, Anım	iai Husbandry, Agrici	iltural Research	and Education, Caj	pital Outlay	on Public W	orks, Capital Outi	ay on Animai.	Husbandry, Loan	is for Animai	Hu	
D.D.O. : 100009 District Training Officer Veterinary Training Centre Khlleshryshi	D	epart	ment:	A.H and Vety	Depart	ment										
Month of Account: JUN/2020 Major Sub Minor Sub Head Major Head Head Sub Head Scheme	T	reasu	ry	Jowai Treasury	,											
Month of Account: JUN/2020 Major Sub Minor Sub Head Major Head Head Sub Head Scheme	- D	.D.O.	:	100009 Distr	ict Tra	ining Officer Veterir	ary Training Ce	ntre Khliehtyrshi								
Major Sub Minor Sub Head Major Head Head																
Head Major Head Head Sub											Gross	Deduction	Deduction A	mount	Net Amount	Gross
Head Head						Object Head	_	Plan/Non-Plan	T.V. No.	Туре	Amount					Amount
Month of Account: JUL/2020							5011110				(State)		8009	- 7610		(A.G.))
Major Sub Minor Sub Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head							Total of Month	ı ;			4,53,668	0	40,200	0	4,13,468	4,53,668
Read Major Head Head Sub Head Schme	Mo	onth o	of Acco	unt: JUL/2020												
Head Major Head Head Sub Head Head Sub Head	Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type						Gross
2403 00 01 (14) Payment Due To 0 Meseh Municipal Board. 01 02 03 03 04,918 0 0 0 0 0 0 0 0 0	Head I	Majo	r Head	Head	Sub	Ū				• •		by DDO	· •		(as per SOP)	Amount (A.G.))
Meseb/Municipal Board. Schedule-Jaintia Total Object Head 13 : 64,918 0 0 0 64,918		Head	l		Head						(State)		8009	- 7610		(11.3.))
Total Sub Head : 64,918	2403	00)	Office Expenses			29	Voucher	64,918	0	0	0	64,918	64,918
Total Minor Head 1 :							Total Object H	[ead 13 :			64,918	0	0	0	64,918	64,918
Total Sub Major Head 0 : 64,918 0 0 0 64,918							Total Sub Head	d :			64,918	0	0	0	64,918	64,918
Total Major Head 2403 : 64,918 0 0 0 64,918							Total Minor H	ead 1:			64,918	0	0	0	64,918	64,918
2415 03 277 (08) Vocational Training 0 (01) Salaries, Sumtuary Voted-Sixth- 2 Voucher 1,58,601 0 15,200 0 1,43,401 1.							Total Sub Maj	or Head θ :			64,918	0	0	0	64,918	64,918
For Farmers Allowance Schedule-Jaintia Voted-Sixth- Schedule-Jaintia Voted-Sixth- Schedule-Jaintia Voted-Sixth- Schedule-Jaintia Voted-Sixth- Schedule-Jaintia Total Object Head 1: Total Sub Head: 22,728 0 0 0 0 22,728 2,49,611 0 25,000 0 3,90,740 4 4,30,940 0 40,200 0 3,90,740 4							Total Major H	ead 2403:			64,918	0	0	0	64,918	64,918
Schedule-Jaintia Voted-Sixth- G1A Voucher 2,49,611 0 25,000 0 2,24,611 2	2415	03	277)				2	Voucher	1,58,601	0	15,200	0	1,43,401	1,58,601
Schedule-Jaintia Total Object Head 1: 4,30,940 0 40,200 0 3,90,740 4 Total Sub Head: 4,30,940 0 40,200 0 3,90,740 4									3	Voucher	22,728	0	0	0	22,728	22,728
Total Sub Head: 4,30,940 0 40,200 0 3,90,740 4								Voted-Sixth-	G1A	Voucher	2,49,611	0	25,000	0	2,24,611	2,49,611
							Total Object H	lead 1 :			4,30,940	0	40,200	0	3,90,740	4,30,940
Track March 1 277 . 4 20 040 0 40 200 0 2 00 740 4							Total Sub Head	d :			4,30,940	0	40,200	0	3,90,740	4,30,940
10tal Minor Head 2//: 4,50,940 0 40,200 0 5,90,740 4							Total Minor H	ead 277:			4,30,940	0	40,200	0	3,90,740	4,30,940

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De	eman	ıd :	47 Housin	ng, Anim	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	ay on Animal I	Husbandry, Lo	ans for Animal	Hu	
Dej	part	ment :	A.H and Vet	y Depart	tment										
Tre	easu	ry	Jowai Treasu	ry											
D.I	D.O.	:	100009 Dis	trict Tra	ining Officer Veterin	ary Training Ce	entre Khliehtyrshi								
Mor	nth o	f Accou	unt: JUL/2020												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Schile				(State)		8009	- 7610		(A.G.))
2415	03					Total Sub Maj	jor Head 3:			4,30,940	0	40,200	0	3,90,740	4,30,940
						Total Major H	lead 2415:			4,30,940	0	40,200	0	3,90,740	4,30,940
						Total of Mont	h :			4,95,858	0	40,200	0	4,55,658	4,95,858
Mor	nth o	f Acco	unt: AUG/2020												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2415	03		(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	5	Voucher	22,728	0	0	0	22,728	22,728
							Voted-Sixth- Schedule-Jaintia	6	Voucher	1,63,065	0	15,200	0	1,47,865	1,63,065
							Voted-Sixth- Schedule-Jaintia	G1A	Voucher	2,49,611	0	25,000	0	2,24,611	2,49,611
						Total Object I	Iead 1 :			4,35,404	0	40,200	0	3,95,204	4,35,404
						Total Sub Hea	d :			4,35,404	0	40,200	0	3,95,204	4,35,404
						Total Minor H	lead 277 :			4,35,404	0	40,200	0	3,95,204	4,35,404
						Total Sub Maj	or Head 3:			4,35,404	0	40,200	0	3,95,204	4,35,404
						Total Major H	lead 2415:			4,35,404	0	40,200	0	3,95,204	4,35,404
						Total of Mont	h :			4,35,404	0	40,200	0	3,95,204	4,35,404
Mor	nth o	f Accou	unt: SEP/2020												

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I)ema	nd:	47 Housing	g, Anin	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	ay on Animal	Husbandry, Loai	ns for Animal	Hu	
D	epart	tment :	A.H and Vety	Depar	tment										
Т	reasu	ıry	Jowai Treasury	у											
Ď	.D.O	.:	100009 Dist	rict Tra	ining Officer Veterin	ary Training Ce	ntre Khliehtyrshi								
M	onth (of Acco	ount: SEP/2020												
•			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		110110	Head		Semile				(State)		8009	- 7610		(A.G.))
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1	Voucher	1,63,065	0	18,200	0	1,44,865	1,63,065
							Voted-Sixth- Schedule-Jaintia	8	Voucher	21,996	0	0	0	21,996	21,996
							Voted-Sixth- Schedule-Jaintia	G2A	Voucher	2,53,554	0	25,000	0	2,28,554	2,53,554
						Total Object H	lead <i>1</i> :			4,38,615	0	43,200	0	3,95,415	4,38,615
						Total Sub Hea	d :			4,38,615	0	43,200	0	3,95,415	4,38,615
						Total Minor H	ead 277:			4,38,615	0	43,200	0	3,95,415	4,38,615
						Total Sub Maj	or Head 3:			4,38,615	0	43,200	0	3,95,415	4,38,615
						Total Major H	ead 2415:			4,38,615	0	43,200	0	3,95,415	4,38,615
						Total of Montl	ı :			4,38,615	0	43,200	0	3,95,415	4,38,615
						Total of DDO	<i>100009</i> :			26,62,697	0	2,44,200	0	24,18,497	26,62,697
Rec	conc	iliatio	n Portion												
In	ternal	l Adjus	tment of A.G. Office:												
Sum	mary	y of DI	DO wise expenditur	<u>e_</u>		DDO wise	e Total (Original	+Reconcila	ation+IA) :						26,62,697
240	3 00	0 1	(14) Payment Due	То Мо	eseb/Municipal Boar	d. 0 Off	ice Expenses	Voted	-Sixth-Sched	ule-Jaintia					64,918
241	5 03	3 27'	7 (08) Vocational Ti	raining	For Farmers) Salaries, Sumtua owance	ary Voted	-Sixth-Sched	ule-Jaintia					25,97,779

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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		26,62,697
Summary of DDO w	vise expenditure_	
D.D.O. :	100009 District Training Officer Veterinary Training Centre Khliehtyrshi	
Treasury	Jowai Treasury	
Department :	A.H and Vety Department	
Demand :	47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	

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I	Dema	nd :	47 Housin	ng, Anim	al Husbandry, Agrico	ultural Research a	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loan	s for Animal	Hu	
D)epart	tment :	A.H and Vet	y Depart	ment										
T	reasu	ıry	Nongstoin Tr	easury											
Ė).D.O.	.:	100001 Dis	strict Ah	& Vety Officer, W.K	L.H., Nongstoin									
M	onth (of Acco	unt: APR/2020												
		Minor THead	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcau	Head		Semie				(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	13	Voucher	3,54,825	3,000	49,000	0	3,02,825	3,51,825
							Voted-Sixth- Schedule-Khasi	G11	Voucher	1,16,028	0	25,000	0	91,028	1,16,028
							Voted-Sixth- Schedule-Khasi	G12	Voucher	1,29,916	0	15,000	0	1,14,916	1,29,916
						Total Object H	ead 1:			6,00,769	3,000	89,000	0	5,08,769	5,97,769
						Total Sub Head	l:			6,00,769	3,000	89,000	0	5,08,769	5,97,769
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	10	Voucher	74,140	0	0	0	74,140	74,140
						Total Object H	ead 1:			74,140	0	0	0	74,140	74,140
						Total Sub Head	d:			74,140	0	0	0	74,140	74,140
						Total Minor Ho	ead 1:			6,74,909	3,000	89,000	0	5,82,909	6,71,909
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3	Voucher	5,10,692	2,000	28,000	0	4,80,692	5,08,692
			C.D. BIOCKS			Total Object H	ead 1:			5,10,692	2,000	28,000	0	4,80,692	5,08,692
						Total Sub Head	d :			5,10,692	2,000	28,000	0	4,80,692	5,08,692
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	9	Voucher	2,00,524	2,000	8,000	0	1,90,524	1,98,524
						Total Object H	ead 1:			2,00,524	2,000	8,000	0	1,90,524	1,98,524
						Total Sub Head	d :			2,00,524	2,000	8,000	0	1,90,524	1,98,524
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	6	Voucher	4,16,010	0	12,900	0	4,03,110	4,16,010

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Ι	Dema	nd:	47 Housi	ng, Anin	nal Husbandry, Agricu	ultural Research and Education,	Capital Outla	y on Public W	orks, Capital Outla	ay on Animal l	Husbandry, Loa	ns for Animal	Hu	
D	epart	tment	: A.H and Ve	ty Depar	tment									
Т	reasu	ıry	Nongstoin T	reasury										
Ď).D.O.	.:	100001 Dia	strict Ah	& Vety Officer, W.K	.H., Nongstoin								
M	onth (of Acc	count: APR/2020											
			or Sub d Head	Sub Sub	Object Head	Categorised Plan/Non-Pla	n T.V. No	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head					(State)		8009	- 7610		(A.G.)
403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Total Object Head 1:			4,16,010	0	12,900	0	4,03,110	4,16,01
						Total Sub Head:			4,16,010	0	12,900	0	4,03,110	4,16,01
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth- Schedule-Khasi	14	Voucher	26,144	0	0	0	26,144	26,14
						Voted-Sixth- Schedule-Khasi	2	Voucher	93,682	0	0	0	93,682	93,68
						Voted-Sixth- Schedule-Khasi	4	Voucher	60,548	0	0	0	60,548	60,54
						Voted-Sixth- Schedule-Khasi	5	Voucher	4,27,320	1,000	30,300	0	3,96,020	4,26,320
						Total Object Head 1:			6,07,694	1,000	30,300	0	5,76,394	6,06,69
						Total Sub Head:			6,07,694	1,000	30,300	0	5,76,394	6,06,694
						Total Minor Head 101:			17,34,920	5,000	79,200	0	16,50,720	17,29,920
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	1	Voucher	1,43,971	4,000	1,400	0	1,38,571	1,39,97
						Total Object Head 1:			1,43,971	4,000	1,400	0	1,38,571	1,39,97
						Total Sub Head:			1,43,971	4,000	1,400	0	1,38,571	1,39,97
						Total Minor Head 103:			1,43,971	4,000	1,400	0	1,38,571	1,39,97
		104	(04) Sheep & Goat Farm Khasi Hills	, 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	8	Voucher	1,52,756	0	12,700	0	1,40,056	1,52,756
						Total Object Head 1:			1,52,756	0	12,700	0	1,40,056	1,52,750
						Total Sub Head:			1,52,756	0	12,700	0	1,40,056	1,52,750

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Demar	ıd :	47 Housing	g, Anin	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
Depart	ment :	A.H and Vety	Depar	tment										
Treasu	ry	Nongstoin Tre	asury											
D.D.O.	:	100001 Dist	rict Ah	& Vety Officer, W.K	.H., Nongstoin									
Month o	f Acco	ant: APR/2020												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2403 00	104				Total Minor H	lead 104:			1,52,756	0	12,700	0	1,40,056	1,52,756
	105	04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	7	Voucher	1,91,740	0	28,400	0	1,63,340	1,91,740
					Total Object I	Iead 1 :			1,91,740	0	28,400	0	1,63,340	1,91,740
					Total Sub Hea	d:			1,91,740	0	28,400	0	1,63,340	1,91,740
					Total Minor H	lead 105 :			1,91,740	0	28,400	0	1,63,340	1,91,740
					Total Sub Maj	jor Head θ :			28,98,296	12,000	2,10,700	0	26,75,596	28,86,296
					Total Major H	lead 2403:			28,98,296	12,000	2,10,700	0	26,75,596	28,86,296
					Total of Mont	h :			28,98,296	12,000	2,10,700	0	26,75,596	28,86,296
Month o	f Accou	unt: MAY/2020												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2403 00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	13	Voucher	3,54,825	3,000	49,000	0	3,02,825	3,51,825
						Voted-Sixth- Schedule-Khasi	G10	Voucher	1,16,028	0	25,000	0	91,028	1,16,028
						Voted-Sixth- Schedule-Khasi	G11	Voucher	1,29,916	0	25,000	0	1,04,916	1,29,916
					Total Object I	Head 1:			6,00,769	3,000	99,000	0	4,98,769	5,97,769
					Total Sub Hea	d:			6,00,769	3,000	99,000	0	4,98,769	5,97,769

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Run Date :

]	Dema	nd :	47 Housin	ıg, Anin	nal Husbandry, Agrico	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loan	s for Animal	Hu	
Ι	Depart	tment :	A.H and Vet	y Depar	tment										
7	Treasu	ıry	Nongstoin Tr	easury											
i).D.O.	.:	100001 Dis	trict Ah	& Vety Officer, W.K	.H., Nongstoin									
M	onth o	of Acco	unt: MAY/2020												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2403	00		(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	G12	Voucher	74,140	0	0	0	74,140	74,14
						Total Object I	Head 1:			74,140	0	0	0	74,140	74,14
						Total Sub Hea	ad :			74,140	0	0	0	74,140	74,14
						Total Minor H	Head 1:			6,74,909	3,000	99,000	0	5,72,909	6,71,90
			(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	9	Voucher	5,10,692	2,000	28,000	0	4,80,692	5,08,69
			C.D. Blocks			Total Object I	Head 1:			5,10,692	2,000	28,000	0	4,80,692	5,08,69
						Total Sub Hea	ad :			5,10,692	2,000	28,000	0	4,80,692	5,08,69
		1 1	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	4	Voucher	2,00,524	2,000	11,000	0	1,87,524	1,98,52
						Total Object I	Head 1:			2,00,524	2,000	11,000	0	1,87,524	1,98,52
						Total Sub Hea	ad :			2,00,524	2,000	11,000	0	1,87,524	1,98,52
		1 1	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	6	Voucher	4,16,010	0	12,900	0	4,03,110	4,16,01
						Total Object I	Head 1:			4,16,010	0	12,900	0	4,03,110	4,16,01
						Total Sub Hea	ad :			4,16,010	0	12,900	0	4,03,110	4,16,01
			(24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	14	Voucher	26,144	0	0	0	26,144	26,14
							Voted-Sixth- Schedule-Khasi	2	Voucher	3,57,638		30,300	0	3,26,338	3,56,63
							Voted-Sixth- Schedule-Khasi	3	Voucher	60,548	0	0	0	60,548	60,54

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Г)emai	nd:	47 Housi	ng, Anin	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loan	s for Animal	Hu	
D	epart	ment :	A.H and Ve	ty Depar	tment										
T	reasu	ıry	Nongstoin T	reasury											
Ď	.D.O.	:	100001 Di	strict Ah	& Vety Officer, W.K	.H., Nongstoin									
Mo	onth o	of Acco	ount: MAY/2020												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		i iicau	Head		Schille				(State)		8009	- 7610		(A.G.))
2403	00		(24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	5	Voucher	93,682	0	0	0	93,682	93,682
						Total Object H	Head 1:			5,38,012	1,000	30,300	0	5,06,712	5,37,012
						Total Sub Hea	nd:			5,38,012	1,000	30,300	0	5,06,712	5,37,012
						Total Minor H	Head 101 :			16,65,238	5,000	82,200	0	15,78,038	16,60,238
			(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	7	Voucher	1,43,971	4,000	1,400	0	1,38,571	1,39,971
						Total Object H	Head 1:			1,43,971	4,000	1,400	0	1,38,571	1,39,971
						Total Sub Hea	nd:			1,43,971	4,000	1,400	0	1,38,571	1,39,971
						Total Minor H	Head 103:			1,43,971	4,000	1,400	0	1,38,571	1,39,971
			(04) Sheep & Goat Farn Khasi Hills	n, 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1	Voucher	1,52,756	0	8,700	0	1,44,056	1,52,756
						Total Object H	Head 1:			1,52,756	0	8,700	0	1,44,056	1,52,756
						Total Sub Hea	nd:			1,52,756	0	8,700	0	1,44,056	1,52,756
						Total Minor H	Head 104 :			1,52,756	0	8,700	0	1,44,056	1,52,756
		105	(04) Pig Farm, Nongsto	in 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	8	Voucher	1,91,740	0	28,400	0	1,63,340	1,91,740
						Total Object F	Head 1:			1,91,740	0	28,400	0	1,63,340	1,91,740
						Total Sub Hea	nd:			1,91,740	0	28,400	0	1,63,340	1,91,740
						Total Minor H	Head 105:			1,91,740	0	28,400	0	1,63,340	1,91,740

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Demar	nd:	47 Housin	ng, Anim	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	y on Animal I	Husbandry, Loa	ns for Animal	Hu	
Depart	ment :	A.H and Vet	y Depart	ment										
Treasu	ry	Nongstoin Tr	easury											
D.D.O.	•	100001 Dis	strict Ah	& Vety Officer, W.K	H Nongstoin									
				— very officer, with	, 1 tongstom									
		unt: MAY/2020							Gross	Deduction	Deduction	Amount	Net Amount	Gross
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G		(as per SOP)	Amount
Head		Ticau	Head		Schille				(State)		8009	- 7610		(A.G.))
2403 00					Total Sub Maj	jor Head θ :			28,28,614	12,000	2,19,700	0	25,96,914	28,16,614
					Total Major H	lead 2403:			28,28,614	12,000	2,19,700	0	25,96,914	28,16,614
					Total of Montl	h :			28,28,614	12,000	2,19,700	0	25,96,914	28,16,614
Month o	of Acco	unt: JUN/2020												
Major Sub			Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction		Net Amount	Gross
Head Major		Head	Sub		Schme				Amount (State)	by DDO	(as per A.G		(as per SOP)	Amount (A.G.))
Head	[Head						(State)		8009	- 7610		(11.0.))
2403 00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	6	Voucher	3,54,825	3,000	49,000	0	3,02,825	3,51,825
						Voted-Sixth- Schedule-Khasi	G12	Voucher	1,29,916	0	25,000	0	1,04,916	1,29,916
						Voted-Sixth- Schedule-Khasi	G14	Voucher	1,16,028	0	25,000	0	91,028	1,16,028
					Total Object H	Head 1:			6,00,769	3,000	99,000	0	4,98,769	5,97,769
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	29	Voucher	6,100	0	0	0	6,100	6,100
					Total Object H	Head 13:			6,100	0	0	0	6,100	6,100
				21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	25	Voucher	2,800	0	0	0	2,800	2,800
				Equipments	Total Object H	Head 21:			2,800	0	0	0	2,800	2,800
					Total Sub Hea	d:			6,09,669	3,000	99,000	0	5,07,669	6,06,669
		(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	G13	Voucher	74,140	0	0	0	74,140	74,140

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I	Dema	nd:	47 Housing	g, Anim	al Husbandry, Agricu	ıltural Research a	nd Education, Ca	pital Outlay	on Public Wo	orks, Capital Outle	ay on Animal	Husbandry, Loai	ns for Animal	Hu	
D	Depart	tment	: A.H and Vety	Depart	ment										
Т	reasu	ıry	Nongstoin Tre	asury											
D	D.D.O.	.:	100001 Dist	rict Ah	& Vety Officer, W.K	.H., Nongstoin									
M	onth o	of Acc	ount: JUN/2020												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		. 110uu	Head		Semme				(State)		8009	- 7610		(A.G.)
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Ho	ead 1:			74,140	0	0	0	74,140	74,140
						Total Sub Head	:			74,140	0	0	0	74,140	74,140
						Total Minor He	ad 1:			6,83,809	3,000	99,000	0	5,81,809	6,80,809
		101	(01) Veterinary Hospitals And Dispensaries	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	22	Voucher	4,100	0	0	0	4,100	4,100
						Total Object Ho	ead 13 :			4,100	0	0	0	4,100	4,100
					21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Khasi	27	Voucher	17,200	0	0	0	17,200	17,200
					Equipments	Total Object Ho	ead 21:			17,200	0	0	0	17,200	17,200
						Total Sub Head	:			21,300	0	0	0	21,300	21,300
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	10	Voucher	5,10,692	2,000	41,000	0	4,67,692	5,08,692
			C.D. Blocks			Total Object Ho	ead 1:			5,10,692	2,000	41,000	0	4,67,692	5,08,692
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	23	Voucher	4,780	0	0	0	4,780	4,780
						Total Object Ho	ead 13 :			4,780	0	0	0	4,780	4,780
					21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Khasi	20	Voucher	50,300	0	0	0	50,300	50,300
					Equipments	Total Object Ho	ead 21:			50,300	0	0	0	50,300	50,300
						Total Sub Head	:			5,65,772	2,000	41,000	0	5,22,772	5,63,772
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	7	Voucher	2,00,524	2,000	11,000	0	1,87,524	1,98,524

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Run Date:

I	Demai	nd:	47 Housin	ng, Anim	nal Husbandry, Agrico	ultural Research and	Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loa	ns for Animal	Hu	
D	epart	ment :	A.H and Vet	y Depart	tment										
Т	reasu	ıry	Nongstoin Tr	easury											
Ď	.D.O.	. :	100001 Dis	strict Ah	& Vety Officer, W.K	.H., Nongstoin									
Mo	onth (of Acco	ount: JUN/2020												
			r Sub Head	Sub Sub	Object Head	Categorised Pla	an/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Total Object Head	1 1:			2,00,524	2,000	11,000	0	1,87,524	1,98,524
					(13) Office Expenses		ted-Sixth- nedule-Khasi	19	Voucher	24,000	0	0	0	24,000	24,000
						Total Object Head	l 13 :			24,000	0	0	0	24,000	24,000
					21.Materials And Supplies, Store And Equipments		ted-Sixth- nedule-Khasi	26	Voucher	47,900	0	0	0	47,900	47,900
					Equipments	Total Object Head	l 21 :			47,900	0	0	0	47,900	47,900
					,	Total Sub Head:				2,72,424	2,000	11,000	0	2,59,424	2,70,424
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		ted-Sixth- nedule-Khasi	3	Voucher	4,16,010	0	13,900	0	4,02,110	4,16,010
						Total Object Head	l 1:			4,16,010	0	13,900	0	4,02,110	4,16,010
					(13) Office Expenses		ted-Sixth- nedule-Khasi	21	Voucher	6,200	0	0	0	6,200	6,200
						Total Object Head	l 13 :			6,200	0	0	0	6,200	6,200
					21.Materials And Supplies, Store And Equipments		ted-Sixth- nedule-Khasi	28	Voucher	95,900	0	0	0	95,900	95,900
					Equipments	Total Object Head	l 21 :			95,900	0	0	0	95,900	95,900
					,	Total Sub Head:				5,18,110	0	13,900	0	5,04,210	5,18,110
			(24) Veterinery Dispensaries	0	01. Salaries		ted-Sixth- nedule-Khasi	1	Voucher	60,548	0	0	0	60,548	60,548
							ted-Sixth- nedule-Khasi	11	Voucher	26,144	0	0	0	26,144	26,144
							ted-Sixth- nedule-Khasi	2	Voucher	93,682	0	0	0	93,682	93,682

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Dem	and:	47 Hou	sing, Anin	nal Husbandry, Agric	ultural Research	and Education, Ca	oital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loai	ns for Animal	Hu	
Depa	rtment :	A.H and \	ety Depar	tment										
Treas	sury	Nongstoin	Treasury											
D.D.(D. :	100001 I	District Ah	& Vety Officer, W.F	K.H., Nongstoin									
Month	of Acco	ount: JUN/2020												
Iajor Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Hea			Head		2011110				(State)		8009	- 7610		(A.G.)
2403 00	101	(24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	4	Voucher	3,57,638	1,000	30,300	0	3,26,338	3,56,638
					Total Object H	Iead 1 :			5,38,012	1,000	30,300	0	5,06,712	5,37,012
				13. Office Expenses		Voted-Sixth- Schedule-Khasi	24	Voucher	13,900	0	0	0	13,900	13,900
					Total Object H	lead 13 :			13,900	0	0	0	13,900	13,900
				21. Supplies And Materials		Voted-Sixth- Schedule-Khasi	30	Voucher	98,300	0	0	0	98,300	98,300
					Total Object H	lead 21 :			98,300	0	0	0	98,300	98,300
					Total Sub Hea	d :			6,50,212	1,000	30,300	0	6,18,912	6,49,212
					Total Minor H	ead 101:			20,27,818	5,000	96,200	0	19,26,618	20,22,818
	103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Khasi	5	Voucher	1,43,971	4,000	1,400	0	1,38,571	1,39,97
					Total Object H	lead 1 :			1,43,971	4,000	1,400	0	1,38,571	1,39,97
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	16	Voucher	5,499	0	0	0	5,499	5,499
					Total Object H	Iead 13 :			5,499	0	0	0	5,499	5,499
				21. Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Khasi	17	Voucher	7,000	0	0	0	7,000	7,000
				Equipments	Total Object H	lead 21 :			7,000	0	0	0	7,000	7,000
					Total Sub Hea	d :			1,56,470	4,000	1,400	0	1,51,070	1,52,470
					Total Minor H	ead 103:			1,56,470	4,000	1,400	0	1,51,070	1,52,470

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]	Demai	nd:	47 Housing	g, Animal Husbandry, Agricu	ultural Research and Education	n, Capital Outlay	y on Public W	orks, Capital Outla	ay on Animal	Husbandry, Loar	ns for Animal	Hu	
I	Depart	ment :	A.H and Vety	Department									
7	reasu	ry	Nongstoin Trea	asury									
İ).D.O.	:	100001 Distr	rict Ah & Vety Officer, W.K	.H., Nongstoin								
M	onth o	of Acco	unt: JUN/2020										
			Sub Head	Sub Object Head Sub	Categorised Plan/Non-F Schme	Plan T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head				(State)		8009	- 7610		(A.G.))
2403	00		(04) Sheep & Goat Farm, Khasi Hills	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khas	8 i	Voucher	1,52,756	0	8,700	0	1,44,056	1,52,756
					Total Object Head 1:			1,52,756	0	8,700	0	1,44,056	1,52,756
				(13) Office Expenses	Voted-Sixth- Schedule-Khas	31 i	Voucher	8,000	0	0	0	8,000	8,000
					Total Object Head 13:			8,000	0	0	0	8,000	8,000
				21. Materials And Supplies, Store And	Voted-Sixth- Schedule-Khas	32 i	Voucher	12,500	0	0	0	12,500	12,500
				Equipments	Total Object Head 21:			12,500	0	0	0	12,500	12,500
					Total Sub Head:			1,73,256	0	8,700	0	1,64,556	1,73,256
					Total Minor Head 104:			1,73,256	0	8,700	0	1,64,556	1,73,256
		105	(04) Pig Farm, Nongstoin	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khas	9 i	Voucher	1,91,740	0	28,400	0	1,63,340	1,91,740
					Total Object Head 1:			1,91,740	0	28,400	0	1,63,340	1,91,740
				(13) Office Expenses	Voted-Sixth- Schedule-Khas	18 i	Voucher	4,000	0	0	0	4,000	4,000
					Total Object Head 13:			4,000	0	0	0	4,000	4,000
				21. Materials And Supplies, Store And Equipments	Voted-Sixth- Schedule-Khas	15 i	Voucher	8,500	0	0	0	8,500	8,500
				Equipments	Total Object Head 21:			8,500	0	0	0	8,500	8,500
					Total Sub Head:			2,04,240	0	28,400	0	1,75,840	2,04,240
					Total Minor Head 105:			2,04,240	0	28,400	0	1,75,840	2,04,240

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Run Date:

Dema	and ·	47 Housi	na Anim	nal Husbandry, Agricu	ultural Dagaarah	and Education, Ca	nital Outlas	on Dublic W	orks Capital Outle	on Animal	Uuchandry I o	one for Animal	Шп	
					unturar Research	and Education, Ca	pitai Outiay	On I done w	orks, Capital Outle	iy on Ammar	Trusballery, Lo	ans for Ammar	11u	
Depa	rtment	: A.H and Ve	ty Depart	tment										
Treas	sury	Nongstoin T	reasury											
D.D.(O.:	100001 Di	strict Ah	& Vety Officer, W.K	.H., Nongstoin									
Month	of Acc	ount: JUN/2020												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Hea	ad		Head						(State)		8009	- 7610		(A.G.)
2403 00					Total Sub Ma	jor Head θ :			32,45,593	12,000	2,33,700	0	29,99,893	32,33,593
					Total Major H	lead 2403:			32,45,593	12,000	2,33,700	0	29,99,893	32,33,593
					Total of Mont	h :			32,45,593	12,000	2,33,700	0	29,99,893	32,33,593
Month	of Acc	ount: JUL/2020												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Hea		u 11cau	Head		Scinic				(State)		8009	- 7610		(A.G.)
2403 00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1	Voucher	3,54,825	3,000	49,000	6,600	2,96,225	3,51,825
						Voted-Sixth- Schedule-Khasi	G4	Voucher	1,29,916	0	25,000	0	1,04,916	1,29,910
						Voted-Sixth- Schedule-Khasi	G5	Voucher	1,16,028	0	25,000	0	91,028	1,16,028
					Total Object I	Head 1:			6,00,769	3,000	99,000	6,600	4,92,169	5,97,769
					Total Sub Hea	d:			6,00,769	3,000	99,000	6,600	4,92,169	5,97,769
		(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	G6	Voucher	74,140	0	0	0	74,140	74,140
					Total Object I	Head 1:			74,140	0	0	0	74,140	74,140
					Total Sub Hea	d:			74,140	0	0	0	74,140	74,140
					Total Minor H	lead 1:			6,74,909	3,000	99,000	6,600	5,66,309	6,71,909
	101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	10	Voucher	5,10,692	2,000	41,000	6,600	4,61,092	5,08,692

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Danie	a wt	m4 :								, 1		Husbandry, Loan			
	artme	nt:	A.H and Vet		ment										
Trea			Nongstoin Tr	easury											
Ď.D.	.O.:		100001 Dis	trict Ah	& Vety Officer, W.K	.H., Nongstoin									
Mont	h of A	ccoun	nt: JUL/2020												
ajor Su ead Ma				Sub Sub	Object Head	Categorised P	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	ead	-		Head		S 				(State)		8009	- 7610		(A.G.)
03 00	101	Dis	2) Veterinary spensary Taken From	0	(01) Salaries, Sumtuary Allowance	Total Object Hea	nd 1:			5,10,692	2,000	41,000	6,600	4,61,092	5,08,69
		C.I	D. Blocks			Total Sub Head	:			5,10,692	2,000	41,000	6,600	4,61,092	5,08,69
			3) Mobile Veterinary spensary	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Khasi	12	Voucher	2,00,524	2,000	11,000	2,200	1,85,324	1,98,52
						Total Object Hea	nd 1:			2,00,524	2,000	11,000	2,200	1,85,324	1,98,52
						Total Sub Head	:			2,00,524	2,000	11,000	2,200	1,85,324	1,98,52
) Veterinary Aid ntres	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Khasi	13	Voucher	4,16,010	0	13,900	4,400	3,97,710	4,16,01
						Total Object Hea	nd 1:			4,16,010	0	13,900	4,400	3,97,710	4,16,01
						Total Sub Head	:			4,16,010	0	13,900	4,400	3,97,710	4,16,01
			Veterinery spensaries	0	01. Salaries		oted-Sixth- chedule-Khasi	11	Voucher	93,682	0	0	0	93,682	93,68
							oted-Sixth- chedule-Khasi	14	Voucher	26,144	0	0	0	26,144	26,14
							oted-Sixth- chedule-Khasi	8	Voucher	3,57,638	1,000	30,300	4,400	3,21,938	3,56,63
							oted-Sixth- chedule-Khasi	9	Voucher	60,548	0	0	0	60,548	60,54
						Total Object Hea	nd 1:			5,38,012	1,000	30,300	4,400	5,02,312	5,37,01
						Total Sub Head	:			5,38,012	1,000	30,300	4,400	5,02,312	5,37,01
						Total Minor Hea	d 101:			16,65,238	5,000	96,200	17,600	15,46,438	16,60,23
	103		i) Poultry Farm, ngstoin	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Khasi	2	Voucher	1,43,971	4,000	1,400	8,800	1,29,771	1,39,97

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	Dema	nd :	47 Housing	g, Anin	nal Husbandry, Agricu	ultural Research and Education, Ca	apital Outlay	on Public W	orks, Capital Outl	ay on Animal l	Husbandry, Loa	ns for Animal	Hu	
]	Depar	tment :	A.H and Vety	Depar	tment									
,	Treası	ıry	Nongstoin Tre	asury										
]	D.D.O	.:	100001 Dist	rict Ah	& Vety Officer, W.K	.H., Nongstoin								
N	Ionth	of Acco	unt: JUL/2020											
		Minor or Head	Sub Head	Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G	5. A&E)	Net Amount (as per SOP)	Gross Amour
	Head	d		Head					(State)		8009	- 7610		(A.G.)
2403	00	103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Total Object Head 1:			1,43,971	4,000	1,400	8,800	1,29,771	1,39,97
						Total Sub Head:			1,43,971	4,000	1,400	8,800	1,29,771	1,39,97
						Total Minor Head 103:			1,43,971	4,000	1,400	8,800	1,29,771	1,39,97
			(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	7	Voucher	1,54,464	0	13,700	0	1,40,764	1,54,46
						Total Object Head 1:			1,54,464	0	13,700	0	1,40,764	1,54,46
						Total Sub Head:			1,54,464	0	13,700	0	1,40,764	1,54,46
						Total Minor Head 104:			1,54,464	0	13,700	0	1,40,764	1,54,46
		105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	3	Voucher	1,91,740	0	28,400	0	1,63,340	1,91,74
						Total Object Head 1:			1,91,740	0	28,400	0	1,63,340	1,91,74
						Total Sub Head:			1,91,740	0	28,400	0	1,63,340	1,91,74
						Total Minor Head 105:			1,91,740	0	28,400	0	1,63,340	1,91,74
						Total Sub Major Head θ :			28,30,322	12,000	2,38,700	33,000	25,46,622	28,18,322
						Total Major Head 2403:			28,30,322	12,000	2,38,700	33,000	25,46,622	28,18,322
	<i>x</i>	6.4	1 110,000			Total of Month:			28,30,322	12,000	2,38,700	33,000	25,46,622	28,18,32
Majo	r Sub	Minor	unt: AUG/2020 Sub Head	Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Туре		Deduction by DDO	Deduction (as per A.G			

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Run Date:

Г	Donor	tment :	A.H and Vety	Doports	mont										
T 	Freasi	ury	Nongstoin Tre	asury											
Ď	D.D.O). :	100001 Dist	rict Ah d	& Vety Officer, W.K	.H., Nongstoin									
M	lonth	of Acco	unt: AUG/2020												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Hea			Head		50				(State)		8009	- 7610		(A.G.)
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	4	Voucher	3,64,211	3,000	34,000	6,600	3,20,611	3,61,21
							Voted-Sixth- Schedule-Khasi	G10	Voucher	1,29,916	0	25,000	0	1,04,916	1,29,91
							Voted-Sixth- Schedule-Khasi	G13	Voucher	1,16,028	0	25,000	0	91,028	1,16,02
						Total Object H	ead 1 :			6,10,155	3,000	84,000	6,600	5,16,555	6,07,15
						Total Sub Head	l:			6,10,155	3,000	84,000	6,600	5,16,555	6,07,15
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	G9	Voucher	74,140	0	0	0	74,140	74,14
						Total Object H	ead 1 :			74,140	0	0	0	74,140	74,14
						Total Sub Head	l:			74,140	0	0	0	74,140	74,14
						Total Minor Ho	ead 1:			6,84,295	3,000	84,000	6,600	5,90,695	6,81,29
			Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	11	Voucher	4,89,858	2,000	41,000	6,600	4,40,258	4,87,85
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	22	Voucher	31,634	0	0	0	31,634	31,63
							Voted-Sixth- Schedule-Khasi	G21	Voucher	3,416	0	0	0	3,416	3,41
						Total Object H	ead 1:			5,24,908	2,000	41,000	6,600	4,75,308	5,22,90
						Total Sub Head	d:			5,24,908	2,000	41,000	6,600	4,75,308	5,22,90
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3	Voucher	2,04,532	2,000	11,000	2,200	1,89,332	2,02,53
						Total Object H	ead 1 :			2,04,532	2,000	11,000	2,200	1,89,332	2,02,53

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]	Demar	nd :	47 Housi	ng, Anin	nal Husbandry, Agrico	ultural Research	and Education, Ca	pital Outlay	y on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loai	ns for Animal	Hu	
I	Depart	tment	: A.H and Ve	ty Depar	tment										
7	reasu	ıry	Nongstoin Ti	reasury											
i).D.O.	.:	100001 Dis	strict Ah	& Vety Officer, W.K	L.H., Nongstoin									
M	onth o	of Acco	ount: AUG/2020												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcuu	Head		. IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	101	(03) Mobile Veterinary Dispensary			Total Sub Hea	id:			2,04,532	2,000	11,000	2,200	1,89,332	2,02,532
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	18	Voucher	39,228	0	0	0	39,228	39,228
							Voted-Sixth- Schedule-Khasi	5	Voucher	4,27,526	0	13,900	4,400	4,09,226	4,27,526
						Total Object H	Head 1:			4,66,754	0	13,900	4,400	4,48,454	4,66,754
						Total Sub Hea	d:			4,66,754	0	13,900	4,400	4,48,454	4,66,754
			(24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	12	Voucher	95,512	0	0	0	95,512	95,512
							Voted-Sixth- Schedule-Khasi	14	Voucher	26,144	0	0	0	26,144	26,144
							Voted-Sixth- Schedule-Khasi	19	Voucher	10,038	0	0	0	10,038	10,038
							Voted-Sixth- Schedule-Khasi	23	Voucher	2,15,197	58,264	0	0	1,56,933	1,56,933
							Voted-Sixth- Schedule-Khasi	6	Voucher	3,66,092	1,000	30,300	4,400	3,30,392	3,65,092
							Voted-Sixth- Schedule-Khasi	8	Voucher	60,548	0	0	0	60,548	60,548
							Voted-Sixth- Schedule-Khasi	G16	Voucher	10,248	0	0	0	10,248	10,248
						Total Object H	Head 1 :			7,83,779	59,264	30,300	4,400	6,89,815	7,24,515
						Total Sub Hea	d:			7,83,779	59,264	30,300	4,400	6,89,815	7,24,515
			,		_	Total Minor H	lead 101 :			19,79,973	63,264	96,200	17,600	18,02,909	19,16,709
		103	(06) Poultry Farm,	0	(01) Salaries, Sumtuary		Voted-Sixth-	15	Voucher	2,38,152	0	60,000	0	1,78,152	2,38,152

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	nd:	47 Housi	ng, Anın	nal Husbandry, Agrici	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
Depar	tment	: A.H and Ve	ty Depar	tment										
Treas	ury	Nongstoin T	reasury											
D.D. O) . :	100001 Di	strict Ah	& Vety Officer, W.K	.H., Nongstoin									
Month	of Acc	ount: AUG/2020												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Hea			Head						(State)		8009	- 7610		(A.G.))
2403 00	103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	17	Voucher	12,000	0	0	0	12,000	12,000
						Voted-Sixth- Schedule-Khasi	7	Voucher	1,48,091	4,000	1,400	8,800	1,33,891	1,44,091
					Total Object H	Head 1:			3,98,243	4,000	61,400	8,800	3,24,043	3,94,243
					Total Sub Hea	d:			3,98,243	4,000	61,400	8,800	3,24,043	3,94,243
					Total Minor H	lead 103 :			3,98,243	4,000	61,400	8,800	3,24,043	3,94,243
	104	(04) Sheep & Goat Farn Khasi Hills	n, 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2	Voucher	1,57,152	0	13,700	0	1,43,452	1,57,152
						Voted-Sixth- Schedule-Khasi	G20	Voucher	8,540	0	0	0	8,540	8,540
					Total Object H	Head 1 :			1,65,692	0	13,700	0	1,51,992	1,65,692
					Total Sub Hea	d:			1,65,692	0	13,700	0	1,51,992	1,65,692
					Total Minor H	lead 104 :			1,65,692	0	13,700	0	1,51,992	1,65,692
	105	(04) Pig Farm, Nongsto	in 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1	Voucher	1,97,228	0	13,400	0	1,83,828	1,97,228
					Total Object F	Head 1 :			1,97,228	0	13,400	0	1,83,828	1,97,228
					Total Sub Hea	d:			1,97,228	0	13,400	0	1,83,828	1,97,228
					Total Minor H	lead 105 :			1,97,228	0	13,400	0	1,83,828	1,97,228
					Total Sub Maj	jor Head θ :			34,25,431	70,264	2,68,700	33,000	30,53,467	33,55,167
					Total Major H	lead 2403:			34,25,431	70,264	2,68,700	33,000	30,53,467	33,55,167

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Run Date:

Γ	Deman	d:	47]	Housing, An	mal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outl	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
D	epartı	ment :	A.H an	d Vety Depa	artment										
Т	reasur	ry	Nongst	oin Treasury											
Ď	.D.O.	:	100001	District A	h & Vety Officer, W.k	K.H., Nongstoin									
Mo	onth of	f Accou	nt: AUG/2	020											
Head 1		Minor Head		Sul Sul Hea		Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G 8009		Net Amount (as per SOP)	Gross Amoun (A.G.)
						Total of Mont	h :			34,25,431	70,264	2,68,700	33,000	30,53,467	33,55,167
Mo	onth of	f Accou	nt: SEP/20	20											
		Minor Head		Sul Sul	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Hea		2				(State)		8009	- 7610		(A.G.)
2403	00	001 (0	2) District Office	ces 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1	Voucher	3,64,211	0	39,000	6,600	3,18,611	3,64,21
							Voted-Sixth- Schedule-Khasi	G10	Voucher	1,16,028	0	25,000	0	91,028	1,16,028
							Voted-Sixth- Schedule-Khasi	G12	Voucher	1,29,916	0	25,000	0	1,04,916	1,29,916
						Total Object I	Head 1:			6,10,155	0	89,000	6,600	5,14,555	6,10,155
					02. Wages		Voted-Sixth- Schedule-Khasi	15	Voucher	20,618	0	0	0	20,618	20,618
						Total Object I	Head 2:			20,618	6 0	0	0	20,618	20,618
					6. Medical Treatment		Voted-Sixth- Schedule-Khasi	45	Voucher	45,855	0	0	0	45,855	45,855
						Total Object I	Head 6:			45,855	0	0	0	45,855	45,855
					(11) Travel Expenses, Conveyance	v	Voted-Sixth- Schedule-Khasi	16	Voucher	5,993	0	0	0	5,993	5,993
					Allowances		Voted-Sixth- Schedule-Khasi	18	Voucher	5,573	0	0	0	5,573	5,573
							Voted-Sixth- Schedule-Khasi	19	Voucher	5,175	0	0	0	5,175	5,175
							Voted-Sixth-	27	Voucher	5,573	0	0	0	5,573	5,573

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Run Date:

De	emano	d:	47 Housi	ng, Anim	nal Husbandry, Agricu	ıltural Research a	nd Education, Ca	pital Outlay	on Public Wo	orks, Capital Outl	ay on Animal	Husbandry, Loar	ns for Animal	Hu	
De	partn	nent :	A.H and Ve	ty Depart	ment										
Tr	easur	y	Nongstoin T	reasury											
D.1	D.O. :	•	100001 Di	strict Ah	& Vety Officer, W.K	.H., Nongstoin									
Moi	nth of	f Accou	nt: SEP/2020												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	001 (0	()2) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Total Object Ho	ead 11 :			22,314	0	0	0	22,314	22,31
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	61	Voucher	2,000	0	0	0	2,000	2,00
						Total Object H	ead 13 :			2,000	0	0	0	2,000	2,00
						Total Sub Head	l:			7,00,942	0	89,000	6,600	6,05,342	7,00,94
			04) Engineering stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	G11	Voucher	74,140	0	0	0	74,140	74,14
						Total Object H	ead 1 :			74,140	0	0	0	74,140	74,14
						Total Sub Head	l :			74,140	0	0	0	74,140	74,14
						Total Minor He	ead 1:			7,75,082	0	89,000	6,600	6,79,482	7,75,08
	-		01) Veterinary Hospital and Dispensaries	ls 0	02. Wages		Voted-Sixth- Schedule-Khasi	25	Voucher	17,576	0	0	0	17,576	17,57
						Total Object Ho	ead 2:			17,576	0	0	0	17,576	17,57
						Total Sub Head	l :			17,576	0	0	0	17,576	17,57
		È	02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2	Voucher	5,21,492	0	41,000	6,600	4,73,892	5,21,49
			.D. Blocks				Voted-Sixth- Schedule-Khasi	41	Voucher	25,120	0	0	0	25,120	25,12
						Total Object H	ead 1:			5,46,612	0	41,000	6,600	4,99,012	5,46,61
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	32	Voucher	3,582	0	0	0	3,582	3,58
					Allowances		Voted-Sixth-	34	Voucher	7,147	0	0	0	7,147	7,14

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	Dema	nd:	47 Housing	g, Anim	al Husbandry, Agric	ultural Research	and Education, Cap	pital Outlay	on Public Wo	orks, Capital Outl	ay on Animal	Husbandry, Loan	s for Animal	Hu	
I	epart	tment :	A.H and Vety	Depart	ment										
Т	reasu	ıry	Nongstoin Tre	asury											
i	.D.O	.:	100001 Dist	rict Ah	& Vety Officer, W.K	K.H., Nongstoin									
M	onth (of Accou	unt: SEP/2020												
_		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11044	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00		(02) Veterinary Dispensary Taken From	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	36	Voucher	3,444	0	0	0	3,444	3,444
			C.D. Blocks		Allowances		Voted-Sixth- Schedule-Khasi	44	Voucher	3,444	0	0	0	3,444	3,444
							Voted-Sixth- Schedule-Khasi	50	Voucher	4,112	0	0	0	4,112	4,112
						Total Object I	Head 11:			21,729	0	0	0	21,729	21,729
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	59	Voucher	2,000	0	0	0	2,000	2,000
						Total Object I	Head 13 :			2,000	0	0	0	2,000	2,000
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	57	Voucher	25,200	0	0	0	25,200	25,200
					Equipments	Total Object I	Head 21 :			25,200	0	0	0	25,200	25,200
						Total Sub Hea	ıd:			5,95,541	0	41,000	6,600	5,47,941	5,95,541
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	9	Voucher	2,04,532	0	11,000	2,200	1,91,332	2,04,532
						Total Object I	Head 1 :			2,04,532	0	11,000	2,200	1,91,332	2,04,532
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	31	Voucher	4,526	0	0	0	4,526	4,526
					Allowances		Voted-Sixth- Schedule-Khasi	37	Voucher	6,750	0	0	0	6,750	6,750
							Voted-Sixth- Schedule-Khasi	46	Voucher	7,661	0	0	0	7,661	7,661
							Voted-Sixth- Schedule-Khasi	49	Voucher	11,038	0	0	0	11,038	11,038
						Total Object I	Head 11:			29,975	0	0	0	29,975	29,975

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Read Major Read Read Sub Head Sub Schme Sub Sub Head Sub Sub Head Sub Sub Head Sub Hea	I)emai	nd:	47 Housin	ng, Anin	nal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outl	ay on Animal	Husbandry, Lo	ans for Animal	Hu	
D.D.O. 10001 District Ah & Vety Officer, W.K.H., Nongstoin	D	epart	ment :	A.H and Vet	ty Depart	tment										
Month of Account: SEP/2020 Major Sub Minor Rub Minor Head Head Sub Head	Т	reasu	ry	Nongstoin Tr	reasury											
Major Sub Minor Head Head Major Head Head Head Head Head Head Head Head	Ď	.D.O.	:	100001 Dis	strict Ah	& Vety Officer, W.K	K.H., Nongstoin									
Part Head Head Sub Sub Head Su	Mo	onth o	of Acco	unt: SEP/2020												
Head Head Head State						Object Head		Plan/Non-Plan	T.V. No.	Туре	Amount					Gross Amount
Dispensary Total Object Head 13 :											(State)		8009	- 7610		(A.G.))
Total Sub Head :	2403	00			0	(13) Office Expenses			64	Voucher	8,000	0	0	0	8,000	8,000
Col. Voted Finary Aid Centres							Total Object I	Head 13:			8,000	0	0	0	8,000	8,000
Allowance Schedule-Khasi Schedule-Khasi Solution Schedule-Khasi Solution Schedule-Khasi Solution Schedule-Khasi Solution Schedule-Khasi						_	Total Sub Hea	nd:			2,42,507	0	11,000	2,200	2,29,307	2,42,507
Total Object Head 1				· ·	0				40	Voucher	14,628	0	0	0	14,628	14,628
O2. Wages								Voted-Sixth- Schedule-Khasi	5	Voucher	4,30,526	0	18,900	4,400	4,07,226	4,30,526
Schedule-Khasi Sche							Total Object I	Head 1:			4,45,154	0	18,900	4,400	4,21,854	4,45,154
(11) Travel Expenses, Conveyance Schedule-Khasi Allowances Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- 33 Voucher 4,379 0 0 0 0 4,379 4,37 Voted-Sixth- 35 Voucher 4,257 0 0 0 0 4,257 4,25 Schedule-Khasi Voted-Sixth- 38 Voucher 2,536 0 0 0 0 2,536 2,53 Schedule-Khasi Voted-Sixth- 39 Voucher 2,491 0 0 0 0 2,491 2,49 Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- 39 Voucher 3,122 0 0 0 3,122 3,12 Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- 39 Voucher 3,122 0 0 0 3,582 3,58						02. Wages			26	Voucher	8,788	0	0	0	8,788	8,788
Conveyance Allowances Schedule-Khasi Voted-Sixth							Total Object I	Head 2:			8,788	0	0	0	8,788	8,788
Voted-Sixth- 35 Voucher 4,257 0 0 0 4,257 4,25						Conveyance			21	Voucher	2,560	0	0	0	2,560	2,560
Schedule-Khasi Voted-Sixth- 38 Voucher 2,536 0 0 0 2,536 2,53						Allowances			33	Voucher	4,379	0	0	0	4,379	4,379
Schedule-Khasi									35	Voucher	4,257	0	0	0	4,257	4,257
Schedule-Khasi									38	Voucher	2,536	0	0	0	2,536	2,536
Schedule-Khasi									39	Voucher	2,491	0	0	0	2,491	2,491
Schedule-Khasi									42	Voucher	3,122	0	0	0	3,122	3,122
Total Object Head 11:									47	Voucher	3,582	0	0	0	3,582	3,582
							Total Object I	Head 11:								

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) emar	ıd :	47 Hous	sing, Anin	nal Husbandry, Agric	cultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loar	ns for Animal	Hu	
D	epart	ment :	A.H and V	ety Depar	tment										
T	reasu	ry	Nongstoin '	Treasury											
Ď	.D.O.	:	100001 D	District Ah	& Vety Officer, W.I	K.H., Nongstoin									
Mo	onth o	of Acco	unt: SEP/2020												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 				(State)		8009	- 7610		(A.G.))
2403	00		(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances					22,927	0	0	0	22,927	22,927
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	63	Voucher	2,000	0	0	0	2,000	2,000
						Total Object I	Head 13:			2,000	0	0	0	2,000	2,000
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	54	Voucher	1,14,100	0	0	0	1,14,100	1,14,100
					Equipments	Total Object I	Head 21:			1,14,100	0	0	0	1,14,100	1,14,100
						Total Sub Hea	ıd:			5,92,969	0	18,900	4,400	5,69,669	5,92,969
			(24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	13	Voucher	4,23,224	14,566	30,300	4,400	3,73,958	4,08,658
							Voted-Sixth- Schedule-Khasi	14	Voucher	26,144	0	0	0	26,144	26,144
							Voted-Sixth- Schedule-Khasi	3	Voucher	95,512	0	0	0	95,512	95,512
							Voted-Sixth- Schedule-Khasi	4	Voucher	60,548	0	0	0	60,548	60,548
						Total Object I	Head 1:			6,05,428	14,566	30,300	4,400	5,56,162	5,90,862
					02. Wages		Voted-Sixth- Schedule-Khasi	23	Voucher	70,304	0	0	0	70,304	70,304
						Total Object I	Head 2:			70,304	0	0	0	70,304	70,304
					11. Domestic Travel Expenses		Voted-Sixth- Schedule-Khasi	22	Voucher	5,410	0	0	0	5,410	5,410
							Voted-Sixth- Schedule-Khasi	43	Voucher	5,130	0	0	0	5,130	5,130
			cag gov in					48							

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D	emar	nd:	47 Hous	ing, Anin	nal Husbandry, Agrico	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outl	ay on Animal	Husbandry, Loai	ns for Animal	Hu	
De	epart	ment :	A.H and Vo	ety Depar	tment										
Tr	easu	ry	Nongstoin T	Treasury											
Ď.	D.O.	:	100001 D	istrict Ah	& Vety Officer, W.K	X.H., Nongstoin									
Mo	nth o	of Acco	unt: SEP/2020												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		(24) Veterinery Dispensaries	0	11. Domestic Travel Expenses		Voted-Sixth- Schedule-Khasi	48	Voucher	5,832	0	0	0	5,832	5,832
							Voted-Sixth- Schedule-Khasi	51	Voucher	5,508	0	0	0	5,508	5,508
						Total Object H	ead 11:			21,880	0	0	0	21,880	21,880
					13. Office Expenses		Voted-Sixth- Schedule-Khasi	60	Voucher	4,000	0	0	0	4,000	4,000
						Total Object H	ead 13:			4,000	0	0	0	4,000	4,000
						Total Sub Head	d :			7,01,612	14,566	30,300	4,400	6,52,346	6,87,046
						Total Minor H	ead 101 :			21,50,205	14,566	1,01,200	17,600	20,16,839	21,35,639
			(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	6	Voucher	1,89,283	0	11,400	8,800	1,69,083	1,89,283
						Total Object H	ead 1:			1,89,283	0	11,400	8,800	1,69,083	1,89,283
					02. Wages		Voted-Sixth- Schedule-Khasi	30	Voucher	61,516	0	0	0	61,516	61,516
						Total Object H	ead 2:			61,516	0	0	0	61,516	61,516
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Khasi	20	Voucher	5,175	0	0	0	5,175	5,175
					Anowances	Total Object H	ead 11:			5,175	0	0	0	5,175	5,175
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	53	Voucher	2,000	0	0	0	2,000	2,000
						Total Object H	ead 13 :			2,000	0	0	0	2,000	2,000
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	55	Voucher	3,000	0	0	0	3,000	3,000
			oog gov in												

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Tre	easui	rv	Nongstoin Tre	asurv											
-:-					0.11	TT NT									
	0.0.			rict Ah	& Vety Officer, W.K	.H., Nongstoin									
ajor S	Sub	f Accou Minor Head		Sub Sub	Object Head	Categorised P	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
	Iead			Head		S 0				(State)		8009	- 7610		(A.G.)
403	00		06) Poultry Farm, Nongstoin	0	21. Materials And Supplies, Store And Equipments	Total Object Hea	nd 21 :			3,000	0	0	0	3,000	3,00
						Total Sub Head	:			2,60,974	0	11,400	8,800	2,40,774	2,60,97
						Total Minor Hea	d 103:			2,60,974	0	11,400	8,800	2,40,774	2,60,97
			04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Khasi	8	Voucher	1,57,152	0	10,700	0	1,46,452	1,57,15
						Total Object Hea	nd 1:			1,57,152	0	10,700	0	1,46,452	1,57,15
					02. Wages		oted-Sixth- chedule-Khasi	28	Voucher	18,000	0	0	0	18,000	18,00
							oted-Sixth- chedule-Khasi	29	Voucher	30,758	0	0	0	30,758	30,75
						Total Object Hea	nd 2:			48,758	0	0	0	48,758	48,75
					(13) Office Expenses		oted-Sixth- chedule-Khasi	58	Voucher	3,200	0	0	0	3,200	3,20
						Total Object Hea	nd 13 :			3,200	0	0	0	3,200	3,20
					21. Materials And Supplies, Store And		oted-Sixth- chedule-Khasi	62	Voucher	14,500	0	0	0	14,500	14,50
					Equipments	Total Object Hea	nd 21 :			14,500	0	0	0	14,500	14,50
						Total Sub Head	:			2,23,610	0	10,700	0	2,12,910	2,23,61
						Total Minor Hea	d 104:			2,23,610	0	10,700	0	2,12,910	2,23,61
		105	04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Khasi	7	Voucher	1,97,228	0	13,400	0	1,83,828	1,97,22

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	Dema	nd:	47 Housi	ng, Anin	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	y on Public W	orks, Capital Outla	y on Animal	Husbandry, Loai	ns for Animal	Hu	
I	Depart	ment :	A.H and Ve	ty Depar	tment										
7	reasu	ry	Nongstoin T	reasury											
i).D.O.	:	100001 Di	strict Ah	& Vety Officer, W.K	.H., Nongstoin									
M	onth o	of Acco	ount: SEP/2020												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	105	(04) Pig Farm, Nongstoi	n 0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1:			1,97,228	0	13,400	0	1,83,828	1,97,228
					02. Wages		Voted-Sixth- Schedule-Khasi	24	Voucher	59,826	0	0	0	59,826	59,826
						Total Object H	Iead 2:			59,826	0	0	0	59,826	59,826
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Khasi	17	Voucher	5,137	0	0	0	5,137	5,137
					Anowances	Total Object H	Iead <i>11 :</i>			5,137	0	0	0	5,137	5,137
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	52	Voucher	1,950	0	0	0	1,950	1,950
						Total Object H	Iead 13 :			1,950	0	0	0	1,950	1,950
					21. Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Khasi	56	Voucher	5,500	0	0	0	5,500	5,500
					Equipments	Total Object H	Iead 21 :			5,500	0	0	0	5,500	5,500
						Total Sub Hea	d :			2,69,641	0	13,400	0	2,56,241	2,69,641
						Total Minor H	lead 105 :			2,69,641	0	13,400	0	2,56,241	2,69,641
						Total Sub Maj	or Head 0:			36,79,512	14,566	2,25,700	33,000	34,06,246	36,64,946
						Total Major H	lead 2403:			36,79,512	14,566	2,25,700	33,000	34,06,246	36,64,946
						Total of Montl	h :			36,79,512	14,566	2,25,700	33,000	34,06,246	36,64,946
D ₀	aana	iliatio	n Portion			Total of DDO	100001:			1,89,07,768	1,32,830	13,97,200	99,000	1,72,78,738	1,87,74,938
ĸe	conci	<u>iiiaii0</u>	n r ornon												

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Demand:	47 Housing, Animal Husbandry, Agricultura	l Resea	arch and Education, Capital	Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for	or Animal Hu
Department :	A.H and Vety Department				
Treasury	Nongstoin Treasury				
D.D.O. :	100001 District Ah & Vety Officer, W.K.H., N	Nongst	oin		
Internal Adjustment o	of A.G. Office:				
Summary of DDO wis	se expenditure_	DDO	wise Total (Original +Ro	concilation+IA):	1,87,74,938
2403 00 1 (02)	District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	36,08,386
2403 00 1 (02)	District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	20,618
2403 00 1 (02)	District Offices	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	45,855
2403 00 1 (02)	District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	22,314
2403 00 1 (02)	District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	8,100
2403 00 1 (02)	District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2,800
2403 00 1 (04)	Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4,44,840
2403 00 101 (01)	Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	17,576
2403 00 101 (01)	Veterinary Hospitals And Dispensaries	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4,100
2403 00 101 (01)	Veterinary Hospitals And Dispensaries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	17,200
2403 00 101 (02) Bloc	i i	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	31,04,288
2403 00 101 (02) Bloc	,	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	21,729

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<u>Ср</u>	io mee	ounin	ing Month September of Financial Tear 2020-202	<u>-</u>		Kun Date:	04/11/2020	
De	emand	:	47 Housing, Animal Husbandry, Agricultu	ral Rese	earch and Education, Capital	Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu		
De	partm	ent :	A.H and Vety Department					
Tre	easury	,	Nongstoin Treasury					
D.1	0.0.:		100001 District Ah & Vety Officer, W.K.H.	, Nongs	toin			
Sumn	ıary o	f DD	O wise expenditure					
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	(6,780
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	75	5,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12,01	1,160
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	29	9,975
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	32	2,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	47	7,900
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	25,75	5,948
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi	8	8,788
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	22	2,927
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	8	8,200
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2,10	0,000
2403	00	101	(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	35,33	3,107
2403	00	101	(24) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	7(0,304

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Run Date :

Der	mand	l :	47 Housing, Animal Husbandry, Agric	cultural Resea	arch and Education, Capital	Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Dep	artm	ent:	A.H and Vety Department				
Trea	asury	7	Nongstoin Treasury				
D.D	.0.:		100001 District Ah & Vety Officer, W.	K.H., Nongsto	oin		
Summ	ary o	f DD(O wise expenditure				
2403	00	101	(24) Veterinery Dispensaries		11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	21,880
2403	00	101	(24) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	17,900
2403	00	101	(24) Veterinery Dispensaries		21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	98,300
2403	00	103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11,43,410
2403	00	103	(06) Poultry Farm, Nongstoin	0	02. Wages	Voted-Sixth-Schedule-Khasi	61,516
2403	00	103	(06) Poultry Farm, Nongstoin	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	5,175
2403	00	103	(06) Poultry Farm, Nongstoin	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	7,499
2403	00	103	(06) Poultry Farm, Nongstoin		21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	10,000
2403	00	104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9,35,576
2403	00	104	(04) Sheep & Goat Farm, Khasi Hills	0	02. Wages	Voted-Sixth-Schedule-Khasi	48,758
2403	00	104	(04) Sheep & Goat Farm, Khasi Hills	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	11,200
2403	00	104	(04) Sheep & Goat Farm, Khasi Hills		21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	27,000
2403	00	105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11,61,416
			(04) Pig Farm, Nongstoin		02. Wages	Voted-Sixth-Schedule-Khasi	

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Up to Accounting Month September of Financial Year 2020-2021

Run Date :

Demand: 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu Department: A.H and Vety Department	
Department: A.H and Vety Department	
Treasury Nongstoin Treasury	
D.D.O.: 100001 District Ah & Vety Officer, W.K.H., Nongstoin	
Summary of DDO wise expenditure	
2403 00 105 0	59,826
2403 00 105 (04) Pig Farm, Nongstoin 0 (11) Travel Expenses, Voted-Sixth-Schedule-Khasi Conveyance Allowances	5,137
2403 00 105 (04) Pig Farm, Nongstoin 0 (13) Office Expenses Voted-Sixth-Schedule-Khasi	5,950
2403 00 105 (04) Pig Farm, Nongstoin 0 21. Materials And Voted-Sixth-Schedule-Khasi Supplies, Store And Equipments	14,000
1,	37,74,938

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	Dema	nd:	47 Housin	ıg, Anim	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ny on Animal l	Husbandry, Loar	ns for Animal	Hu	
I	Depar	tment :	A.H and Vet	y Depart	ment										
7	reasu	ury	William Naga	ır Treasu	iry										
İ	D.D.O	.:	100001 Dis	trict Ani	mal Husbandry & Ve	ety. Officer, Will	liam Nagar								
M	onth	of Acco	ount: APR/2020												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	12	Voucher	1,23,084	0	22,500	0	1,00,584	1,23,084
							Voted-Sixth- Schedule-Garo	3	Voucher	2,67,096	5,000	10,000	8,800	2,43,296	2,62,096
							Voted-Sixth- Schedule-Garo	G2	Voucher	1,06,844	0	15,000	0	91,844	1,06,844
						Total Object H	Iead 1 :			4,97,024	5,000	47,500	8,800	4,35,724	4,92,024
						Total Sub Hea	d :			4,97,024	5,000	47,500	8,800	4,35,724	4,92,024
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	11	Voucher	58,272	0	0	0	58,272	58,272
						Total Object F	Iead <i>1 :</i>			58,272	0	0	0	58,272	58,272
						Total Sub Hea	d :			58,272	0	0	0	58,272	58,272
						Total Minor H	lead 1:			5,55,296	5,000	47,500	8,800	4,93,996	5,50,296
			(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	57,482	0	0	0	57,482	57,482
			C.D. Blocks				Voted-Sixth- Schedule-Garo	5	Voucher	6,42,978	8,850	74,700	8,800	5,50,628	6,34,128
						Total Object H	Iead 1 :			7,00,460	8,850	74,700	8,800	6,08,110	6,91,610
						Total Sub Hea	d :			7,00,460	8,850	74,700	8,800	6,08,110	6,91,610
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	10	Voucher	1,80,765	2,000	23,800	2,200	1,52,765	1,78,765
						Total Object H	Iead 1 :			1,80,765	2,000	23,800	2,200	1,52,765	1,78,765
						Total Sub Hea	d :			1,80,765	2,000	23,800	2,200	1,52,765	1,78,765

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Run Date:

		ment :	A.H and Ver												
:	reasu		William Nag												
D.	D.O.	:	100001 Dis	strict Ani	mal Husbandry & Ve	ety. Officer, Willia	m Nagar								
Mo	nth o	f Acco	unt: APR/2020												
•		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised I Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gros Amoui
	Head			Head						(State)		8009	- 7610		(A.G.
2403	00		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	9	Voucher	1,89,682	2,000	22,900	4,400	1,60,382	1,87,68
						Total Object He	ad 1:			1,89,682	2,000	22,900	4,400	1,60,382	1,87,68
						Total Sub Head	:			1,89,682	2,000	22,900	4,400	1,60,382	1,87,68
			(24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	6	Voucher	5,10,224	0	28,550	6,600	4,75,074	5,10,22
						Total Object He	ad 1:			5,10,224	0	28,550	6,600	4,75,074	5,10,22
						Total Sub Head	:			5,10,224	0	28,550	6,600	4,75,074	5,10,22
						Total Minor Hea	nd 101 :			15,81,131	12,850	1,49,950	22,000	13,96,331	15,68,28
			(20) Buffallo Farm - Gar Hills	ю 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	7	Voucher	1,64,202	0	8,325	0	1,55,877	1,64,20
						Total Object He	ad 1:			1,64,202	0	8,325	0	1,55,877	1,64,20
						Total Sub Head	:			1,64,202	0	8,325	0	1,55,877	1,64,20
						Total Minor Hea	nd 102:			1,64,202	0	8,325	0	1,55,877	1,64,20
			(07) Poultry Farm, Simsangiri/Williamnaga	0 r	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	8	Voucher	1,65,307	0	12,300	8,800	1,44,207	1,65,30
						Total Object He	ad 1:			1,65,307	0	12,300	8,800	1,44,207	1,65,30
						Total Sub Head	:			1,65,307	0	12,300	8,800	1,44,207	1,65,30
						Total Minor Hea	nd 103 :			1,65,307	0	12,300	8,800	1,44,207	1,65,30
			(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	4	Voucher	2,00,664	2,000	19,400	0	1,79,264	1,98,66

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Run Date:

Ι	Demar	nd:	47 Housi	ing, Anim	al Husbandry, Agrico	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	y on Animal	Husbandry, Loa	ans for Animal	Hu	
D	epart	ment :	A.H and Ve	ty Depart	ment										
Т	reasu	ry	William Nag	gar Treasu	ıry										
Ď	.D.O.	:	100001 Di	strict Ani	mal Husbandry & Ve	ety. Officer, Wil	liam Nagar								
Me	onth o	of Accou	nt: APR/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Tieuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00	105 (C	02) Pig Farm, ura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			2,00,664	2,000	19,400	0	1,79,264	1,98,664
						Total Sub Hea	ıd :			2,00,664	2,000	19,400	0	1,79,264	1,98,664
						Total Minor F	Head 105:			2,00,664	2,000	19,400	0	1,79,264	1,98,664
						Total Sub Ma	jor Head θ :			26,66,600	19,850	2,37,475	39,600	23,69,675	26,46,750
						Total Major H	Iead 2403:			26,66,600	19,850	2,37,475	39,600	23,69,675	26,46,750
						Total of Mont	h :			26,66,600	19,850	2,37,475	39,600	23,69,675	26,46,750
Major	Sub	of Accou Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2403	00	001 (0	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	7	Voucher	2,67,096	5,000	10,000	8,800	2,43,296	2,62,096
							Voted-Sixth- Schedule-Garo	G4	Voucher	2,29,928	0	37,500	0	1,92,428	2,29,928
						Total Object 1	Head 1:			4,97,024	5,000	47,500	8,800	4,35,724	4,92,024
						Total Sub Hea	nd:			4,97,024	5,000	47,500	8,800	4,35,724	4,92,024
			04) Engineering stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	G2	Voucher	58,272	0	0	0	58,272	58,272
						Total Object 1	Head 1:			58,272	0	0	0	58,272	58,272
						Total Sub Hea	nd:			58,272	0	0	0	58,272	58,272

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]	Demai	nd:	47 Housin	g, Anin	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	y on Animal l	Husbandry, Loar	s for Animal	Hu	
I	Depart	ment:	A.H and Vety	Depart	tment										
]	Treasu	ry	William Naga	r Treası	ury										
i	D.D.O.	:	100001 Dist	rict Ani	imal Husbandry & Ve	ty. Officer, Wil	liam Nagar								
	onth o	of Acco	ount: MAY/2020												
Aaj oi	r Sub	Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		~				(State)		8009	- 7610		(A.G.)
2403	00	001				Total Minor H	Iead 1:			5,55,296	5,000	47,500	8,800	4,93,996	5,50,290
			(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	58,108	1,000	0	0	57,108	57,108
			C.D. Blocks				Voted-Sixth- Schedule-Garo	12	Voucher	5,83,370	7,850	85,700	8,800	4,81,020	5,75,520
							Voted-Sixth- Schedule-Garo	161	Challan	-4,000	0	0	0	-4,000	-4,000
							Voted-Sixth- Schedule-Garo	3	Voucher	57,482	0	0	0	57,482	57,482
						Total Object I	Head 1:			6,94,960	8,850	85,700	8,800	5,91,610	6,86,110
						Total Sub Hea	nd:			6,94,960	8,850	85,700	8,800	5,91,610	6,86,110
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	8	Voucher	1,80,765	2,000	24,300	2,200	1,52,265	1,78,765
						Total Object I	Head 1:			1,80,765	2,000	24,300	2,200	1,52,265	1,78,765
						Total Sub Hea	nd:			1,80,765	2,000	24,300	2,200	1,52,265	1,78,765
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	11	Voucher	1,89,682	2,000	22,900	4,400	1,60,382	1,87,682
						Total Object I	Head 1:			1,89,682	2,000	22,900	4,400	1,60,382	1,87,682
						Total Sub Hea	nd:			1,89,682	2,000	22,900	4,400	1,60,382	1,87,682
			(24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	5	Voucher	5,10,224	0	29,550	6,600	4,74,074	5,10,224
						Total Object I	Head 1:			5,10,224	0	29,550	6,600	4,74,074	5,10,224
						Total Sub Hea	nd:			5,10,224	0	29,550	6,600	4,74,074	5,10,224

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Dema	nd :	47 Housing	g, Anin	nal Husbandry, Agricu	ultural Research ar	nd Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
Depart	tment :	A.H and Vety	Depar	tment										
Treasu	ıry	William Nagar	Treas	ury										
D.D.O	.:	100001 Distr	rict An	imal Husbandry & Ve	ety. Officer, Willia	ım Nagar								
Month o	of Acco	ount: MAY/2020												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head			Head						(State)		8009	- 7610		(A.G.)
2403 00	101				Total Minor Hea	ad 101 :			15,75,631	12,850	1,62,450	22,000	13,78,331	15,62,781
	1	(20) Buffallo Farm - Garo Hills	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	6	Voucher	1,64,202	0	8,325	0	1,55,877	1,64,202
					Total Object He	ad 1:			1,64,202	0	8,325	0	1,55,877	1,64,202
					Total Sub Head	:			1,64,202	0	8,325	0	1,55,877	1,64,202
					Total Minor Hea	ad 102 :			1,64,202	0	8,325	0	1,55,877	1,64,202
		(07) Poultry Farm, Simsangiri/Williamnagar	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	10	Voucher	1,65,307	0	12,300	8,800	1,44,207	1,65,307
					Total Object He	ad 1:			1,65,307	0	12,300	8,800	1,44,207	1,65,307
					Total Sub Head	:			1,65,307	0	12,300	8,800	1,44,207	1,65,307
					Total Minor Hea	ad 103 :			1,65,307	0	12,300	8,800	1,44,207	1,65,307
		(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	9	Voucher	2,00,664	2,000	19,400	0	1,79,264	1,98,664
					Total Object He	ad 1:			2,00,664	2,000	19,400	0	1,79,264	1,98,664
					Total Sub Head	:			2,00,664	2,000	19,400	0	1,79,264	1,98,664
					Total Minor Hea	ad 105 :			2,00,664	2,000	19,400	0	1,79,264	1,98,664
					Total Sub Major	r Head 0:			26,61,100	19,850	2,49,975	39,600	23,51,675	26,41,250
					Total Major Hea	ad 2403:			26,61,100	19,850	2,49,975	39,600	23,51,675	26,41,250
					Total of Month	:			26,61,100	19,850	2,49,975	39,600	23,51,675	26,41,250
Month	of Acco	ount: JUN/2020												

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Run Date:

Demai	nd:	47 Hous	ing, Anin	nal Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
Depart	tment :	A.H and Ve	ty Depar	tment										
Treasu	ıry	William Nag	gar Treası	ıry										
D.D.O.	.:	100001 Di	strict An	imal Husbandry & Ve	ety. Officer, Will	iam Nagar								
Month o	of Accou	int: JUN/2020												
Iajor Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head			Head						(State)		8009	- 7610		(A.G.)
2403 00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	9	Voucher	2,67,096	5,000	10,000	8,800	2,43,296	2,62,09
						Voted-Sixth- Schedule-Garo	G1	Voucher	2,29,928	0	37,500	0	1,92,428	2,29,92
					Total Object H	lead 1:			4,97,024	5,000	47,500	8,800	4,35,724	4,92,02
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	21	Voucher	5,200	0	0	0	5,200	5,20
					Total Object H	lead 13 :			5,200	0	0	0	5,200	5,20
				21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Garo	30	Voucher	3,400	0	0	0	3,400	3,40
				Equipments	Total Object H	lead 21 :			3,400	0	0	0	3,400	3,40
					Total Sub Head	d :			5,05,624	5,000	47,500	8,800	4,44,324	5,00,62
		04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	G11	Voucher	58,272	0	0	0	58,272	58,27
					Total Object H	lead 1 :			58,272	0	0	0	58,272	58,27
					Total Sub Head	d :			58,272	0	0	0	58,272	58,27
					Total Minor H	ead 1:			5,63,896	5,000	47,500	8,800	5,02,596	5,58,89
	Ĺ	02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2	Voucher	57,482	0	0	0	57,482	57,48
		C.D. Blocks				Voted-Sixth- Schedule-Garo	4	Voucher	5,83,370	7,850	85,700	8,800	4,81,020	5,75,52
					Total Object H	lead 1 :			6,40,852	7,850	85,700	8,800	5,38,502	6,33,00
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	29	Voucher	4,400	0	0	0	4,400	4,40

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De	eman	ıd :	47 Housin	ng, Anim	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
De	partr	ment :	A.H and Vet	y Depart	tment										
Tre	easur	ry	William Naga	ar Treasu	ıry										
D.I	D.O.	•	100001 Dis	trict Ani	mal Husbandry & Ve	ety. Officer, Will	iam Nagar								
Mor	nth o	f Accou	nt: JUN/2020												
Major S Head M		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 0				(State)		8009	- 7610		(A.G.))
2403	00		2) Veterinary	0	(13) Office Expenses	Total Object H	lead 13 :			4,400	0	0	0	4,400	4,400
			ispensary Taken From D. Blocks		21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	22	Voucher	41,200	0	0	0	41,200	41,200
					Equipments	Total Object H	lead 21 :			41,200	0	0	0	41,200	41,200
						Total Sub Hea	d :			6,86,452	7,850	85,700	8,800	5,84,102	6,78,602
			3) Mobile Veterinary ispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	8	Voucher	1,80,765	2,000	24,300	2,200	1,52,265	1,78,765
						Total Object H	lead 1 :			1,80,765	2,000	24,300	2,200	1,52,265	1,78,765
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	23	Voucher	13,500	0	0	0	13,500	13,500
						Total Object H	lead 13 :			13,500	0	0	0	13,500	13,500
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	24	Voucher	23,500	0	0	0	23,500	23,500
					Equipments	Total Object H	lead 21 :			23,500	0	0	0	23,500	23,500
						Total Sub Hea	d :			2,17,765	2,000	24,300	2,200	1,89,265	2,15,765
		1 15	4) Veterinary Aid entres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	5	Voucher	1,89,682	2,000	22,900	4,400	1,60,382	1,87,682
						Total Object H	lead 1 :			1,89,682	2,000	22,900	4,400	1,60,382	1,87,682
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	20	Voucher	7,200	0	0	0	7,200	7,200
						Total Object H	lead 13 :			7,200	0	0	0	7,200	7,200
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	19	Voucher	29,200		0	0	29,200	29,200
					Equipments		Voted-Sixth-	31	Voucher	17,400	0	0	0	17,400	17,400

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I)emai	nd:	47 Housi	ing, Anim	nal Husbandry, Agric	cultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loar	s for Animal	Hu	
D	epart	ment :	A.H and Ve	ety Depart	tment										
Т	reasu	ry	William Nag	gar Treası	ıry										
Ď	.D.O.	:	100001 Di	istrict Ani	imal Husbandry & V	ety. Officer, Wil	liam Nagar								
M	onth o	of Acco	ount: JUN/2020												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	32	Voucher	12,600	0	0	0	12,600	12,600
					Equipments	Total Object I	Iead 21 :			59,200	0	0	0	59,200	59,200
						Total Sub Hea	d :			2,56,082	2,000	22,900	4,400	2,26,782	2,54,082
			(24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	10	Voucher	5,10,224	0	33,300	6,600	4,70,324	5,10,224
						Total Object I	Iead <i>1 :</i>			5,10,224	0	33,300	6,600	4,70,324	5,10,224
					13. Office Expenses		Voted-Sixth- Schedule-Garo	33	Voucher	7,592	0	0	0	7,592	7,592
							Voted-Sixth- Schedule-Garo	34	Voucher	5,008	0	0	0	5,008	5,008
						Total Object I	Iead 13 :			12,600	0	0	0	12,600	12,600
					21. Supplies And Materials		Voted-Sixth- Schedule-Garo	26	Voucher	81,700	0	0	0	81,700	81,700
							Voted-Sixth- Schedule-Garo	35	Voucher	27,000	0	0	0	27,000	27,000
							Voted-Sixth- Schedule-Garo	36	Voucher	23,000	0	0	0	23,000	23,000
						Total Object I	Iead 21 :			1,31,700	0	0	0	1,31,700	1,31,700
					51.Motor Vehicles		Voted-Sixth- Schedule-Garo	37	Voucher	2,600	0	0	0	2,600	2,600
						Total Object I	Iead 51:			2,600	0	0	0	2,600	2,600
					52. Mechineri & Equipement		Voted-Sixth- Schedule-Garo	28	Voucher	7,300	0	0	0	7,300	7,300
						Total Object I	Iead 52 :			7,300	0	0	0	7,300	7,300

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Г	Demai	nd :	47 Housing	g, Animal Husbandry, Agri	cultural Research and Education	, Capital Outla	y on Public W	orks, Capital Outla	ay on Animal	Husbandry, Loa	ans for Animal	Hu	
D	epart	ment:	A.H and Vety	Department									
T	reasu	ıry	William Nagar	Treasury									
Ď	.D.O.	. :	100001 Dist	rict Animal Husbandry & V	ety. Officer, William Nagar								
Mo	onth o	of Acco	unt: JUN/2020										
•		Minor r Head	Sub Head	Sub Object Head Sub	Categorised Plan/Non-Pl Schme	an T.V. No	. Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head	v			(State)		8009	- 7610		(A.G.)
2403	00		(24) Veterinery Dispensaries		Total Sub Head:			6,64,424	0	33,300	6,600	6,24,524	6,64,424
					Total Minor Head 101:			18,24,723	11,850	1,66,200	22,000	16,24,673	18,12,873
			(20) Buffallo Farm - Garo Hills	0 (01) Salaries, Sumtuar Allowance	y Voted-Sixth- Schedule-Garo	3	Voucher	1,64,202	0	8,325	0	1,55,877	1,64,202
					Total Object Head 1:			1,64,202	0	8,325	0	1,55,877	1,64,202
				(13) Office Expenses	Voted-Sixth- Schedule-Garo	16	Voucher	9,500	0	0	0	9,500	9,500
					Total Object Head 13:			9,500	0	0	0	9,500	9,500
				21. Materials And Supplies, Store And	Voted-Sixth- Schedule-Garo	18	Voucher	36,500	0	0	0	36,500	36,500
				Equipments	Voted-Sixth- Schedule-Garo	27	Voucher	30,000	0	0	0	30,000	30,000
					Total Object Head 21:			66,500	0	0	0	66,500	66,500
					Total Sub Head:			2,40,202	0	8,325	0	2,31,877	2,40,202
					Total Minor Head 102:			2,40,202	0	8,325	0	2,31,877	2,40,202
			(07) Poultry Farm, Simsangiri/Williamnagar	0 (01) Salaries, Sumtuar Allowance	y Voted-Sixth- Schedule-Garo	6	Voucher	1,65,307	0	12,300	8,800	1,44,207	1,65,30
					Total Object Head 1:			1,65,307	0	12,300	8,800	1,44,207	1,65,307
				(13) Office Expenses	Voted-Sixth- Schedule-Garo	12	Voucher	6,500	0	0	0	6,500	6,500
					Voted-Sixth- Schedule-Garo	13	Voucher	9,000	0	0	0	9,000	9,000
					Total Object Head 13:			15,500	0	0	0	15,500	15,500

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Dema	nd:	47 Housing	g, Anin	nal Husbandry, Agricu	ultural Research a	and Education, Cap	oital Outlay	on Public Wo	orks, Capital Outla	y on Animal l	Husbandry, Loa	ns for Animal	Hu	
Depar	tment	: A.H and Vety	Depart	tment										
Treas	ıry	William Nagar	Treasu	ury										
D.D. 0	١.:	100001 Distr	rict Ani	imal Husbandry & Ve	ety. Officer, Willi	am Nagar								
Month	of Acc	count: JUN/2020												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Hea			Head		-				(State)		8009	- 7610		(A.G.))
2403 00	103	(07) Poultry Farm, Simsangiri/Williamnagar	0	21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	14	Voucher	24,000	0	0	0	24,000	24,000
				Equipments	Total Object H	ead 21 :			24,000	0	0	0	24,000	24,000
					Total Sub Head	1:			2,04,807	0	12,300	8,800	1,83,707	2,04,807
			_		Total Minor He	ead 103:			2,04,807	0	12,300	8,800	1,83,707	2,04,807
	105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	7	Voucher	2,00,664	2,000	19,400	0	1,79,264	1,98,664
					Total Object H	ead 1:			2,00,664	2,000	19,400	0	1,79,264	1,98,664
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	15	Voucher	4,000	0	0	0	4,000	4,000
					Total Object H				4,000	0	0	0	4,000	4,000
				21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	17	Voucher	16,000	0	0	0	16,000	16,000
				Equipments		Voted-Sixth- Schedule-Garo	25	Voucher	10,000	0	0	0	10,000	10,000
					Total Object H	ead 21:			26,000	0	0	0	26,000	26,000
					Total Sub Head	1:			2,30,664	2,000	19,400	0	2,09,264	2,28,664
					Total Minor He	ead 105:			2,30,664	2,000	19,400	0	2,09,264	2,28,664
					Total Sub Majo	or Head 0:			30,64,292	18,850	2,53,725	39,600	27,52,117	30,45,442
					Total Major He	ead 2403:			30,64,292	18,850	2,53,725	39,600	27,52,117	30,45,442
					Total of Month				30,64,292	18,850	2,53,725	39,600	27,52,117	30,45,442

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Run Date:

	eman				al Husbandry, Agricu	uiturai Kesearch a	ind Education, Ca	pitai Outiay	On Public Wo	orks, Capitai Outia	ay on Animai	Husbandry, Loar	S for Allillar	nu	
De	epart	ment :	A.H and Vet	y Depart	ment										
Tr	easu	ry	William Naga	ar Treası	ıry										
D.	D.O.	:	100001 Dis	trict Ani	mal Husbandry & Ve	ety. Officer, Willia	am Nagar								
Mo	nth o	of Acco	ount: JUL/2020												
•			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.)
403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	11	Voucher	2,67,096	3,000	10,000	8,800	2,45,296	2,64,09
							Voted-Sixth- Schedule-Garo	G1	Voucher	2,29,928	0	37,500	0	1,92,428	2,29,92
						Total Object Ho	ead 1 :			4,97,024	3,000	47,500	8,800	4,37,724	4,94,02
						Total Sub Head	l :			4,97,024	3,000	47,500	8,800	4,37,724	4,94,02
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	G2	Voucher	58,272	0	0	0	58,272	58,27
						Total Object Ho	ead <i>1 :</i>			58,272	0	0	0	58,272	58,27
						Total Sub Head	l:			58,272	0	0	0	58,272	58,27
			(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses		Voted-Sixth- Schedule-Garo	12	Voucher	2,02,074	0	0	0	2,02,074	2,02,07
						Total Object Ho	ead 13 :			2,02,074	0	0	0	2,02,074	2,02,07
						Total Sub Head	l :			2,02,074	0	0	0	2,02,074	2,02,07
						Total Minor He	ead 1:			7,57,370	3,000	47,500	8,800	6,98,070	7,54,37
			(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	10	Voucher	5,23,518	6,850	77,000	8,800	4,30,868	5,16,66
			C.D. Blocks				Voted-Sixth- Schedule-Garo	3	Voucher	57,482	0	0	0	57,482	57,48
						Total Object He	ead 1 :			5,81,000	6,850	77,000	8,800	4,88,350	5,74,15
						Total Sub Head	l :			5,81,000	6,850	77,000	8,800	4,88,350	5,74,15
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	8	Voucher	1,80,765	2,000	24,300	2,200	1,52,265	1,78,76

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04/11/2020

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu Demand: **Department:** A.H and Vety Department **Treasury** William Nagar Treasury **D.D.O.** : 100001 District Animal Husbandry & Vety. Officer, William Nagar Month of Account: JUL/2020 **Deduction Deduction Amount** Net Amount Gross Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type **by DDO** (as per A.G. A&E) (as per SOP) **Amount** Amount **Schme** Head Major Head Head Sub (A.G.)(State) 8009 7610 Head Head -2,200 1,52,265 1,78,765 (01) Salaries, Sumtuary **Total Object Head--** 1: 1,80,765 24,300 00 101 2,000 2403 (03) Mobile Veterinary 0 Dispensary Allowance Total Sub Head: 1,80,765 2,000 24,300 2,200 1,52,265 1,78,765 0 Voted-Sixth-(04) Veterinary Aid (01) Salaries, Sumtuary Voucher 1,89,682 2,000 22,900 1,60,382 1,87,682 4,400 Schedule-Garo Centres Allowance 1,60,382 **Total Object Head--** 1: 1,89,682 2,000 22,900 4,400 1,87,682 Total Sub Head: 1,89,682 2,000 22,900 4,400 1,60,382 1,87,682 0 01. Salaries 5,10,224 (24) Veterinery Voted-Sixth-Voucher 5,10,224 0 27,050 6,600 4,76,574 Dispensaries Schedule-Garo **Total Object Head--** 1: 5,10,224 27,050 6,600 4,76,574 5,10,224 Total Sub Head: 5,10,224 27,050 6,600 4,76,574 5,10,224 14,61,671 10,850 1,51,250 14,50,821 22,000 12,77,571 101: **Total Minor Head** (20) Buffallo Farm - Garo 0 102 (01) Salaries, Sumtuary Voted-Sixth-Voucher 1,64,202 0 8,325 0 1,55,877 1,64,202 Allowance Schedule-Garo 1,55,877 1,64,202 **Total Object Head--** 1: 1,64,202 8,325 1,64,202 8,325 **Total Sub Head:** 0 0 1,55,877 1,64,202 **Total Minor Head** *102* : 1,64,202 0 8,325 0 1,55,877 1,64,202 103 (07) Poultry Farm, (01) Salaries, Sumtuary Voted-Sixth-13 Voucher 0 61,017 0 3,700 57,317 61,017 Simsangiri/Williamnagar Allowance Schedule-Garo Voted-Sixth-5 Voucher 1,65,307 0 12,300 8,800 1,44,207 1,65,307 Schedule-Garo 2,26,324 2,26,324 16,000 8,800 2,01,524 Total Object Head-- 1:

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Run Date:

I	Demai	nd:	47 Housin	g, Anin	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outl	ay on Animal	Husbandry, Lo	ans for Animal	Hu	
D	epart	ment :	A.H and Vety	Depart	ment										
T	reasu	ry	William Naga	r Treası	ıry										
Ď	.D.O.	:	100001 Dist	rict Ani	mal Husbandry & Ve	ety. Officer, Wil	liam Nagar								
M	onth o	of Accou	nt: JUL/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00		07) Poultry Farm, imsangiri/Williamnagar			Total Sub Hea	d:			2,26,324	0	16,000	8,800	2,01,524	2,26,324
						Total Minor H	lead 103 :			2,26,324	0	16,000	8,800	2,01,524	2,26,324
			02) Pig Farm, ura/Rongjeng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	7	Voucher	2,00,664	2,000	14,400	0	1,84,264	1,98,664
						Total Object I	Iead 1 :			2,00,664	2,000	14,400	0	1,84,264	1,98,664
						Total Sub Hea	d:			2,00,664	2,000	14,400	0	1,84,264	1,98,664
						Total Minor H	lead 105 :			2,00,664	2,000	14,400	0	1,84,264	1,98,664
						Total Sub Maj	jor Head θ :			28,10,231	15,850	2,37,475	39,600	25,17,306	27,94,381
						Total Major H	lead 2403:			28,10,231	15,850	2,37,475	39,600	25,17,306	27,94,381
						Total of Mont	h :			28,10,231	15,850	2,37,475	39,600	25,17,306	27,94,381
M	onth o	of Accou	nt: AUG/2020												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2403	00	001 (0	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	17	Voucher	32,344	1,000	0	0	31,344	31,344
							Voted-Sixth- Schedule-Garo	8	Voucher	3,36,609	3,000	13,800	13,200	3,06,609	3,33,609
							Voted-Sixth- Schedule-Garo	G16	Voucher	2,40,456	0	48,500	0	1,91,956	2,40,456
ĺ						Total Object H	Head 1:			6,09,409	4,000	62,300	13,200	5,29,909	6,05,409

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															1
I	Dema	nd:	47 Housin	ng, Anim	nal Husbandry, Agrico	ultural Research a	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	y on Animal l	Husbandry, Loa	ns for Animal	Hu	
D	epart	ment :	A.H and Vet	ty Depart	tment										
Т	reasu	ry	William Nag	ar Treası	ıry										
Ė	.D.O.	:	100001 Dis	strict Ani	mal Husbandry & Ve	ety. Officer, Willi	am Nagar								
M	onth (of Acco	ount: AUG/2020												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Ticad	Head		Semie				(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	02. Wages		Voted-Sixth- Schedule-Garo	19	Voucher	39,528	0	0	0	39,528	39,528
						Total Object Ho	ead 2 :			39,528	0	0	0	39,528	39,528
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	22	Voucher	3,000	0	0	0	3,000	3,000
					Allowances	Total Object Ho	ead 11:			3,000	0	0	0	3,000	3,000
						Total Sub Head	1:			6,51,937	4,000	62,300	13,200	5,72,437	6,47,937
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	G15	Voucher	58,272	0	0	0	58,272	58,272
						Total Object Ho	ead 1 :			58,272	0	0	0	58,272	58,272
						Total Sub Head	l :			58,272	0	0	0	58,272	58,272
						Total Minor He	ead 1:			7,10,209	4,000	62,300	13,200	6,30,709	7,06,209
			(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	13	Voucher	5,36,318	6,850	72,000	8,800	4,48,668	5,29,468
			C.D. Blocks				Voted-Sixth- Schedule-Garo	14	Voucher	59,190	0	0	0	59,190	59,190
							Voted-Sixth- Schedule-Garo	23	Voucher	37,611	0	0	0	37,611	37,611
						Total Object Ho	ead 1 :			6,33,119	6,850	72,000	8,800	5,45,469	6,26,269
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	24	Voucher	3,000	0	0	0	3,000	3,000
					Allowances		Voted-Sixth- Schedule-Garo	25	Voucher	3,000	0	0	0	3,000	3,000
							Voted-Sixth- Schedule-Garo	26	Voucher	3,000	0	0	0	3,000	3,000

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I	Demar	nd:	47 Housin	g, Anim	nal Husbandry, Agricu	ultural Research and Educa	tion, Capital Outla	y on Public V	Vorks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
D	epart	ment :	A.H and Vety	/ Depart	ment									
Т	reasu	ry	William Naga	r Treasu	ıry									
Ď	.D.O.	:	100001 Dis	rict Ani	mal Husbandry & Ve	ety. Officer, William Nagar								
M	onth o	of Acco	ount: AUG/2020											
			r Sub I Head	Sub Sub	Object Head	Categorised Plan/Nor Schme	n-Plan T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		J			(State)		8009	- 7610		(A.G.))
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head 11	:		9,000	0	0	0	9,000	9,000
						Total Sub Head:			6,42,119	6,850	72,000	8,800	5,54,469	6,35,269
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth Schedule-G		Voucher	1,85,781	2,000	24,300	2,200	1,57,281	1,83,781
						Total Object Head 1:			1,85,781	2,000	24,300	2,200	1,57,281	1,83,781
						Total Sub Head:			1,85,781	2,000	24,300	2,200	1,57,281	1,83,781
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixtl Schedule-G		Voucher	1,95,172	2,000	22,900	4,400	1,65,872	1,93,172
						Total Object Head 1:			1,95,172	2,000	22,900	4,400	1,65,872	1,93,172
						Total Sub Head:			1,95,172	2,000	22,900	4,400	1,65,872	1,93,172
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixtl Schedule-G		Voucher	5,23,827	0	27,050	6,600	4,90,177	5,23,827
						Total Object Head 1:			5,23,827	0	27,050	6,600	4,90,177	5,23,827
						Total Sub Head:			5,23,827	0	27,050	6,600	4,90,177	5,23,827
						Total Minor Head 10	1:		15,46,899	10,850	1,46,250	22,000	13,67,799	15,36,049
		102	(20) Buffallo Farm - Gard Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixtl Schedule-G	aro	Voucher	33,988	0	0	0	33,988	33,988
						Voted-Sixth Schedule-G		Voucher	1,31,858	0	8,325	0	1,23,533	1,31,858
						Total Object Head 1:			1,65,846	0	8,325	0	1,57,521	1,65,846
					02. Wages	Voted-Sixth	18	Voucher	1,58,112	0	0	0	1,58,112	1,58,112

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I	Demai	nd:	47 Housing	g, Anim	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	y on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loai	ns for Animal	Hu	
D	epart	ment:	A.H and Vety	Depart	tment										
Т	reasu	ry	William Nagar	Treasu	ıry										
Ď	.D.O.	:	100001 Distr	rict Ani	imal Husbandry & Ve	ety. Officer, Will	iam Nagar								
M	onth (of Acco	unt: AUG/2020												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schille				(State)		8009	- 7610		(A.G.))
2403	00		(20) Buffallo Farm - Garo	0	02. Wages	Total Object H	Iead 2 :			1,58,112	0	0	0	1,58,112	1,58,112
			Hills			Total Sub Hea	d :			3,23,958	0	8,325	0	3,15,633	3,23,958
						Total Minor H	ead 102:			3,23,958	0	8,325	0	3,15,633	3,23,958
			(07) Poultry Farm, Simsangiri/Williamnagar	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	10	Voucher	2,37,160	0	16,000	8,800	2,12,360	2,37,160
							Voted-Sixth- Schedule-Garo	2	Voucher	62,913	0	0	0	62,913	62,913
							Voted-Sixth- Schedule-Garo	5	Voucher	14,852	0	0	0	14,852	14,852
							Voted-Sixth- Schedule-Garo	6	Voucher	14,365	0	0	0	14,365	14,365
						Total Object H	Iead 1 :			3,29,290	0	16,000	8,800	3,04,490	3,29,290
					02. Wages		Voted-Sixth- Schedule-Garo	21	Voucher	30,225	0	0	0	30,225	30,225
							Voted-Sixth- Schedule-Garo	9	Voucher	88,725	0	0	0	88,725	88,725
						Total Object H	lead 2 :			1,18,950	0	0	0	1,18,950	1,18,950
						Total Sub Hea	d :			4,48,240	0	16,000	8,800	4,23,440	4,48,240
						Total Minor H	ead 103:			4,48,240	0	16,000	8,800	4,23,440	4,48,240
			(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	12	Voucher	2,06,108	2,000	16,000	0	1,88,108	2,04,108
						Total Object H	Iead 1 :			2,06,108	2,000	16,000	0	1,88,108	2,04,108
					02. Wages		Voted-Sixth- Schedule-Garo	20	Voucher	1,18,584	0	0	0	1,18,584	1,18,584

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Dem	and	:	47 H	lousing, Ani	mal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	y on Animal	Husbandry, Loa	ns for Animal	Hu	
Depa	artmo	ent :	A.H and	l Vety Depa	rtment										
Trea	sury	7	William	Nagar Trea	sury										
 D.D.	O.:		100001	District A	nimal Husbandry & V	ety. Officer, Wil	liam Nagar								
Montl	h of A	Accour	nt: AUG/20)20											
Major Su Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Не	-			Head						(State)		8009	- 7610		(A.G.))
2403 00	10		2) Pig Farm,	0	02. Wages	Total Object I	Head 2:			1,18,584	0	0	0	1,18,584	1,18,584
		Tu	ra/Rongjeng			Total Sub Hea	ıd :			3,24,692	2,000	16,000	0	3,06,692	3,22,692
						Total Minor H	Iead 105:			3,24,692	2,000	16,000	0	3,06,692	3,22,692
						Total Sub Ma	jor Head θ :			33,53,998	16,850	2,48,875	44,000	30,44,273	33,37,148
						Total Major H	Iead 2403:			33,53,998	16,850	2,48,875	44,000	30,44,273	33,37,148
						Total of Mont	h :			33,53,998	16,850	2,48,875	44,000	30,44,273	33,37,148
Montl	h of A	Accour	nt: SEP/202	20											
Major Su Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
He	ad			Hea	d					(State)		8009	- 7610		(A.G.))
2403 00	00	01 (02	2) District Office	es 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	12	Voucher	2,79,582	0	13,800	13,200	2,52,582	2,79,582
							Voted-Sixth- Schedule-Garo	G6	Voucher	2,40,456	0	48,500	0	1,91,956	2,40,456
						Total Object I	Head 1:			5,20,038	0	62,300	13,200	4,44,538	5,20,038
					02. Wages		Voted-Sixth- Schedule-Garo	15	Voucher	10,044	0	0	0	10,044	10,044
						Total Object I	Head 2:			10,044	0	0	0	10,044	10,044
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	30	Voucher	2,500	0	0	0	2,500	2,500
						Total Object I	Head 13:			2,500	0	0	0	2,500	2,500

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D) epart	tment :	A.H and Vet	y Depart	ment									
Т	reasu	ırv	William Naga	ır Treasıı	rv									
	D.D.O.				•	to Officer William Ness								
				trict Ani	mai Husbandry & Ve	ety. Officer, William Naga	r 							
M	onth o	of Acco	ount: SEP/2020							D 1 ()			N	
•			r Sub		Object Head	0	n-Plan T.V. No	o. Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		Head	Sub Head		Schme			(State)	v		- 7610	` • /	(A.G.)
2403	00	001	(02) District Offices	0	51.Motor Vehicles	Voted-Sixt Schedule-G		Voucher	3,400	0	0	0	3,400	3,400
						Total Object Head 51	:		3,400	0	0	0	3,400	3,400
						Total Sub Head:			5,35,982	0	62,300	13,200	4,60,482	5,35,982
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixt Schedule-G		Voucher	58,272	0	0	0	58,272	58,272
						Total Object Head 1 :			58,272	0	0	0	58,272	58,272
						Total Sub Head:			58,272	0	0	0	58,272	58,272
			(14) Payment Due To Meseb/Municipal Board.	0	14. Rents, Rates And Taxes	Voted-Six Schedule-G		Voucher	52,611	0	0	0	52,611	52,61
						Voted-Sixt Schedule-G		Voucher	52,069	0	0	0	52,069	52,069
						Total Object Head 14	:		1,04,680	0	0	0	1,04,680	1,04,680
						Total Sub Head:			1,04,680	0	0	0	1,04,680	1,04,680
						Total Minor Head 1	:		6,98,934	0	62,300	13,200	6,23,434	6,98,93
		101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance	Voted-Six Schedule-G		Voucher	5,73,234	3,545	72,000	8,800	4,88,889	5,69,689
			C.D. Blocks			Voted-Sixt Schedule-O		Voucher	33,464	0	0	0	33,464	33,464
						Voted-Sixt Schedule-G		Voucher	59,190	0	0	0	59,190	59,190
						Total Object Head 1 :			6,65,888	3,545	72,000	8,800	5,81,543	6,62,34.
					(13) Office Expenses	Voted-Six Schedule-G		Voucher	2,000	0	0	0	2,000	2,000

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Ι	Demai	nd:	47 Housing	g, Anin	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ans for Animal	Hu	
D	epart	tment :	A.H and Vety	Depar	tment										
Т	reasu	ıry	William Naga	r Treası	ıry										
Ď	D.O.	.:	100001 Dist	rict An	imal Husbandry & Ve	ety. Officer, Will	iam Nagar								
Mo	onth (of Acco	unt: SEP/2020												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		r /	0	(13) Office Expenses	Total Object H	lead 13 :			2,000	0	0	0	2,000	2,00
			Dispensary Taken From C.D. Blocks		21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Garo	37	Voucher	14,300	0	0	0	14,300	14,30
					Equipments	Total Object H	lead 21 :			14,300	0	0	0	14,300	14,30
						Total Sub Head	d :			6,82,188	3,545	72,000	8,800	5,97,843	6,78,64
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	8	Voucher	1,85,781	0	24,300	2,200	1,59,281	1,85,78
						Total Object H	Iead 1 :			1,85,781	0	24,300	2,200	1,59,281	1,85,78
					6. Medical Treatment		Voted-Sixth- Schedule-Garo	21	Voucher	42,097	0	0	0	42,097	42,09
						Total Object H	Iead 6 :			42,097	0	0	0	42,097	42,09
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	31	Voucher	6,600	0	0	0	6,600	6,60
						Total Object H	Iead 13 :			6,600	0	0	0	6,600	6,60
					21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Garo	38	Voucher	16,500	0	0	0	16,500	16,50
					Equipments	Total Object H	Iead 21 :			16,500	0	0	0	16,500	16,50
					51.Motor Vehicles		Voted-Sixth- Schedule-Garo	25	Voucher	8,000	0	0	0	8,000	8,00
						Total Object H	lead <i>51 :</i>			8,000	0	0	0	8,000	8,00
						Total Sub Hea	d :			2,58,978	0	24,300	2,200	2,32,478	2,58,97
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	9	Voucher	1,95,172	0	22,900	4,400	1,67,872	1,95,17

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Run Date:

De	mand:	47 H	ousing, Anin	nal Husbandry, Agric	cultural Research a	nd Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
Dej	partment	: A.H and	Vety Depar	tment										
Tre	easury	William	Nagar Treasi	ury										
D.I	0.0.:	100001	District Ani	imal Husbandry & V	ety. Officer, Willia	am Nagar								
Mon	th of Acc	ount: SEP/202	0											
	Sub Mino Tajor Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead		Head		3				(State)		8009	- 7610		(A.G.))
2403	00 101	(04) Veterinary Aid Centres	d 0	(01) Salaries, Sumtuary Allowance	Total Object He	ead 1:			1,95,172	0	22,900	4,400	1,67,872	1,95,172
				02. Wages		Voted-Sixth- Schedule-Garo	18	Voucher	49,572	0	0	0	49,572	49,572
					Total Object He	ead 2:			49,572	0	0	0	49,572	49,572
					Total Sub Head	:			2,44,744	0	22,900	4,400	2,17,444	2,44,744
		(24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	4	Voucher	5,23,067	2,963	27,050	6,600	4,86,454	5,20,104
					Total Object He	ead 1:			5,23,067	2,963	27,050	6,600	4,86,454	5,20,104
				02. Wages		Voted-Sixth- Schedule-Garo	20	Voucher	49,572	0	0	0	49,572	49,572
					Total Object He	ead 2:			49,572	0	0	0	49,572	49,572
				11. Domestic Travel Expenses		Voted-Sixth- Schedule-Garo	1	Voucher	3,000	0	0	0	3,000	3,000
						Voted-Sixth- Schedule-Garo	2	Voucher	3,000	0	0	0	3,000	3,000
						Voted-Sixth- Schedule-Garo	24	Voucher	3,000	0	0	0	3,000	3,000
					Total Object Ho	ead 11:			9,000	0	0	0	9,000	9,000
				13. Office Expenses		Voted-Sixth- Schedule-Garo	33	Voucher	1,900	0	0	0	1,900	1,900
					Total Object He	ead 13:			1,900	0	0	0	1,900	1,900
					Total Sub Head	:			5,83,539	2,963	27,050	6,600	5,46,926	5,80,576
					Total Minor He	ad 101:			17,69,449	6,508	1,46,250	22,000	15,94,691	17,62,941

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1	Dema	nd :	47 Housing	g, Animal Husbandry, Agr	icultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	y on Animal l	Husbandry, Loai	ns for Animal	Hu	
Г)epart	tment :	A.H and Vety	Department										
Т	reasu	ıry	William Nagar	Treasury										
Ė	D.D.O.	.:	100001 Dist	rict Animal Husbandry &	Vety. Officer, Willi	iam Nagar								
M	onth o	of Accou	int: SEP/2020											
		Minor r Head		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head	2				(State)		8009	- 7610		(A.G.))
2403	00		20) Buffallo Farm - Garo Iills	0 (01) Salaries, Sumtua Allowance	ry	Voted-Sixth- Schedule-Garo	11	Voucher	1,63,306	0	8,325	0	1,54,981	1,63,306
					Total Object H	ead 1 :			1,63,306	0	8,325	0	1,54,981	1,63,306
				02. Wages		Voted-Sixth- Schedule-Garo	16	Voucher	40,176	0	0	0	40,176	40,176
					Total Object H	ead 2:			40,176	0	0	0	40,176	40,176
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	34	Voucher	4,150	0	0	0	4,150	4,150
					Total Object H	ead 13:			4,150	0	0	0	4,150	4,150
					Total Sub Head	d :			2,07,632	0	8,325	0	1,99,307	2,07,632
					Total Minor Ho	ead 102 :			2,07,632	0	8,325	0	1,99,307	2,07,632
		1 1	07) Poultry Farm, imsangiri/Williamnagar	0 (01) Salaries, Sumtua Allowance	ry	Voted-Sixth- Schedule-Garo	10	Voucher	2,34,160	3,750	16,000	8,800	2,05,610	2,30,410
					Total Object H	ead 1 :			2,34,160	3,750	16,000	8,800	2,05,610	2,30,410
				02. Wages		Voted-Sixth- Schedule-Garo	19	Voucher	30,132	0	0	0	30,132	30,132
					Total Object H	ead 2:			30,132	0	0	0	30,132	30,132
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	28	Voucher	3,000	0	0	0	3,000	3,000
						Voted-Sixth- Schedule-Garo	29	Voucher	3,550	0	0	0	3,550	3,550
					Total Object H	ead 13:			6,550	0	0	0	6,550	6,550
				21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	27	Voucher	16,000	0	0	0	16,000	16,000

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Depa	rtment	: A.H and Vety	Depart	tment										
Treas	sury	William Nagar	r Treası	ıry										
D.D.	D. :	100001 Dist	rict Ani	mal Husbandry & Ve	ety. Officer, Willian	m Nagar								
Month	of Acc	ount: SEP/2020												
Major Su Head Maj			Sub Sub	Object Head	Categorised I	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
He			Head						(State)		8009	- 7610		(A.G.)
2403 00	103	(07) Poultry Farm, Simsangiri/Williamnagar	0	21. Materials And Supplies, Store And		oted-Sixth-chedule-Garo	36	Voucher	10,000	0	0	0	10,000	10,000
				Equipments	Total Object Hea	ad 21:			26,000	0	0	0	26,000	26,000
					Total Sub Head	:			2,96,842	3,750	16,000	8,800	2,68,292	2,93,092
					Total Minor Hea	d 103:			2,96,842	3,750	16,000	8,800	2,68,292	2,93,092
	105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance		oted-Sixth-chedule-Garo	14	Voucher	2,06,108	0	16,000	0	1,90,108	2,06,10
					Total Object Hea	ad 1:			2,06,108	0	16,000	0	1,90,108	2,06,10
				02. Wages		oted-Sixth- chedule-Garo	17	Voucher	30,132	0	0	0	30,132	30,132
					Total Object Hea				30,132	0	0	0	30,132	30,13
				(13) Office Expenses		Voted-Sixth- schedule-Garo	35	Voucher	1,950	0	0	0	1,950	1,950
					Total Object Hea	ad 13:			1,950	0	0	0	1,950	1,95
					Total Sub Head	:			2,38,190	0	16,000	0	2,22,190	2,38,19
					Total Minor Hea	d 105:			2,38,190	0	16,000	0	2,22,190	2,38,19
					Total Sub Major	Head 0:			32,11,047	10,258	2,48,875	44,000	29,07,914	32,00,789
					Total Major Hea	d 2403:			32,11,047	10,258	2,48,875	44,000	29,07,914	32,00,789
					Total of Month	:			32,11,047	10,258	2,48,875	44,000	29,07,914	32,00,789
					Total of DDO	100001:			1,77,67,268	1,01,508	14,76,400	2,46,400	1,59,42,960	1,76,65,760

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Run Date :

Demand:	47 Housing, Animal Husbandry, Agricultur	ral Resear	rch and Education, Capital	Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Department :	A.H and Vety Department				
Treasury	William Nagar Treasury				
D.D.O. :	100001 District Animal Husbandry & Vety. (Officer, V	William Nagar		
Internal Adjustmen	nt of A.G. Office:				
Summary of DDO v	wise expenditure_	DDO	wise Total (Original +Re	econcilation+IA) :	1,76,65,760
2403 00 1 (0	02) District Offices		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30,95,543
2403 00 1 (0	02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	49,572
2403 00 1 (0	02) District Offices		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	3,000
2403 00 1 (0	02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	7,700
2403 00 1 (0	02) District Offices	1	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	3,400
2403 00 1 (0	02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	3,400
2403 00 1 (0	04) Engineering Establishment		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3,49,632
2403 00 1 (1	14) Payment Due To Meseb/Municipal Board.	0	Office Expenses	Voted-Sixth-Schedule-Garo	2,02,074
2403 00 1 (1	14) Payment Due To Meseb/Municipal Board.		14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1,04,680
	02) Veterinary Dispensary Taken From C.D. Blocks		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	38,73,484
	02) Veterinary Dispensary Taken From C.D. Blocks		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	9,000
· ·	02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	6,400
				Voted-Sixth-Schedule-Garo	

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Up to Accounting Month September of Financial Year 2020-2021

		earch and Education, Capital	l Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Department: A.H and Vety Department				
Treasury William Nagar Treasury				
D.D.O.: 100001 District Animal Husb	andry & Vety. Officer	, William Nagar		
Summary of DDO wise expenditure				
2403 00 101 (02) Veterinary Dispensary Taker Blocks	n From C.D. 0	21.Materials And Supplies, Store And Equipments		55,500
2403 00 101 (03) Mobile Veterinary Dispensar	y 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10,84,622
2403 00 101 (03) Mobile Veterinary Dispensar	y 0	6. Medical Treatment	Voted-Sixth-Schedule-Garo	42,097
2403 00 101 (03) Mobile Veterinary Dispensar	y 0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	20,100
2403 00 101 (03) Mobile Veterinary Dispensar	y 0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	40,000
2403 00 101 (03) Mobile Veterinary Dispensar	y 0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	8,000
2403 00 101 (04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11,39,072
2403 00 101 (04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	49,572
2403 00 101 (04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	7,200
2403 00 101 (04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	59,200
2403 00 101 (24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	30,84,827
2403 00 101 (24) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	49,572
2403 00 101 (24) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	9,000
(24) Veterinery Dispensaries		13. Office Expenses	Voted-Sixth-Schedule-Garo	

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1,48,716

Up to Accounting Month September of Financial Year 2020-2021

Run Date: 04/11/2020 Demand: Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu A.H and Vety Department **Department:** William Nagar Treasury **Treasury D.D.O.** : 100001 District Animal Husbandry & Vety. Officer, William Nagar Summary of DDO wise expenditure 2403 00 101 0 14,500 21. Supplies And 101 (24) Veterinery Dispensaries **Voted-Sixth-Schedule-Garo** 1,31,700 **Materials** 101 (24) Veterinery Dispensaries 2403 00 51.Motor Vehicles **Voted-Sixth-Schedule-Garo** 2,600 2403 00 101 (24) Veterinery Dispensaries 52. Mechineri & **Voted-Sixth-Schedule-Garo** 7,300 **Equipement** 102 (20) Buffallo Farm - Garo Hills (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo 2403 9,85,960 Allowance 102 (20) Buffallo Farm - Garo Hills 0 02. Wages **Voted-Sixth-Schedule-Garo** 1,98,288 102 (20) Buffallo Farm - Garo Hills 0 (13) Office Expenses **Voted-Sixth-Schedule-Garo** 13,650 2403 00 2403 00 102 (20) Buffallo Farm - Garo Hills 0 21. Materials And **Voted-Sixth-Schedule-Garo** 66,500 **Supplies, Store And Equipments** 103 (07) Poultry Farm, Simsangiri/Williamnagar (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo 12,81,945 2403 00 Allowance 103 (07) Poultry Farm, Simsangiri/Williamnagar 2403 00 02. Wages **Voted-Sixth-Schedule-Garo** 1,49,082 103 (07) Poultry Farm, Simsangiri/Williamnagar 2403 00 (13) Office Expenses Voted-Sixth-Schedule-Garo 22,050 2403 00 103 (07) Poultry Farm, Simsangiri/Williamnagar 21. Materials And **Voted-Sixth-Schedule-Garo** 50,000 **Supplies, Store And Equipments** 105 (02) Pig Farm, Tura/Rongjeng (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo 12,04,872 2403 00 Allowance

Voted-Sixth-Schedule-Garo

2403 00

105 (02) Pig Farm, Tura/Rongjeng

0

02. Wages

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Run Date:

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04/11/2020

Up to Accounting Month September of Financial Year 2020-2021

Demand:	47 Housing, Animal Husbandry, Ag	ricultural Res	earch and Education, Capit	tal Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Department :	A.H and Vety Department				
Treasury	William Nagar Treasury				
D.D.O. :	100001 District Animal Husbandry &	Vety. Office	r, William Nagar		
Summary of DDO	wise expenditure_				
2403 00 105 (0	02) Pig Farm, Tura/Rongjeng	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,950
2403 00 105 (0	02) Pig Farm, Tura/Rongjeng	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	26,000
					1,76,65,760

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Run Date:

I	Demai	nd :	47 Housin	g, Anim	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loan	s for Animal	Hu	
D	Depart	ment :	A.H and Vety	/ Depart	ment										
T	reasu	ıry	Nongpoh Trea	asury											
; D).D.O.	. :	100001 Dis	trict Ah	& Vety Officer Ribbo	oi District ,Nong	gpoh								
M	onth (of Accou	int: APR/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.)
2403	00	001 (02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	8	Voucher	2,06,487	0	16,200	0	1,90,287	2,06,487
							Voted-Sixth- Schedule-Khasi	G1	Voucher	1,29,916	0	20,000	0	1,09,916	1,29,916
							Voted-Sixth- Schedule-Khasi	G1A	Voucher	2,19,736	0	28,000	0	1,91,736	2,19,736
						Total Object I	Head 1:			5,56,139	0	64,200	0	4,91,939	5,56,139
						Total Sub Hea	nd:			5,56,139	0	64,200	0	4,91,939	5,56,139
						Total Minor H	Head 1:			5,56,139	0	64,200	0	4,91,939	5,56,139
			02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	13	Voucher	16,863	0	0	0	16,863	16,863
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	9	Voucher	5,29,720	0	41,600	0	4,88,120	5,29,720
						Total Object I	Head 1:			5,46,583	0	41,600	0	5,04,983	5,46,583
						Total Sub Hea	nd:			5,46,583	0	41,600	0	5,04,983	5,46,583
		1 1	03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	6	Voucher	1,92,460	2,000	15,300	0	1,75,160	1,90,460
						Total Object I	Head 1:			1,92,460	2,000	15,300	0	1,75,160	1,90,460
						Total Sub Hea	nd:			1,92,460	2,000	15,300	0	1,75,160	1,90,460
		1 1	04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	10	Voucher	2,23,738	2,000	24,850	0	1,96,888	2,21,738
						Total Object I	Head 1:			2,23,738	2,000	24,850	0	1,96,888	2,21,738
						Total Sub Hea	nd:			2,23,738	2,000	24,850	0	1,96,888	2,21,738

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Run Date:

De	eman	nd:	47 Housi	ng, Anim	nal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
Dej	partı	ment :	A.H and Ve	ty Depart	ment										
Tre	easu	ry	Nongpoh Tro	easury											
D.I	D.O.	:	100001 Di	strict Ah	& Vety Officer Ribh	oi District ,Nong	gpoh								
Mor	nth o	of Accou	nt: APR/2020												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		24) Veterinery bispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	11	Voucher	5,24,700	2,000	12,600	0	5,10,100	5,22,700
							Voted-Sixth- Schedule-Khasi	2	Voucher	7,28,467	2,000	42,600	0	6,83,867	7,26,467
						Total Object H	Head 1:			12,53,167	4,000	55,200	0	11,93,967	12,49,167
						Total Sub Hea	d:			12,53,167	4,000	55,200	0	11,93,967	12,49,167
						Total Minor H	lead 101 :			22,15,948	8,000	1,36,950	0	20,70,998	22,07,948
			06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	12	Voucher	21,261	0	0	0	21,261	21,261
							Voted-Sixth- Schedule-Khasi	3	Voucher	22,728	0	0	0	22,728	22,728
							Voted-Sixth- Schedule-Khasi	7	Voucher	1,01,074	0	1,500	0	99,574	1,01,074
						Total Object H	Head 1 :			1,45,063	0	1,500	0	1,43,563	1,45,063
						Total Sub Hea	d:			1,45,063	0	1,500	0	1,43,563	1,45,063
						Total Minor H	lead 102 :			1,45,063	0	1,500	0	1,43,563	1,45,063
						Total Sub Maj	jor Head θ :			29,17,150	8,000	2,02,650	0	27,06,500	29,09,150
						Total Major H	Lead 2403:			29,17,150	8,000	2,02,650	0	27,06,500	29,09,150
3.5	. 41	. C. A	TANKAN MANAGOOGO			Total of Montl	h :			29,17,150	8,000	2,02,650	0	27,06,500	29,09,150
Major S Head M	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			Deduction A (as per A.G			

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	Dema	nd:	47 Housin	g, Anim	al Husbandry, Agrico	ultural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outl	ay on Animal	Husbandry, Lo	ans for Animal	Hu	
I	Depart	ment :	A.H and Vety	y Depart	ment										
7	reasu	ry	Nongpoh Trea	asury											
i).D.O.	:	100001 Dis	trict Ah	& Vety Officer Ribhe	oi District ,Nong	gpoh								
M	onth o	of Accou	unt: MAY/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	9	Voucher	2,06,487	0	16,200	0	1,90,287	2,06,487
							Voted-Sixth- Schedule-Khasi	G1	Voucher	1,29,916	0	20,000	0	1,09,916	1,29,916
							Voted-Sixth- Schedule-Khasi	G4	Voucher	2,19,736	0	18,000	0	2,01,736	2,19,736
						Total Object I	Head 1:			5,56,139	0	54,200	0	5,01,939	5,56,139
						Total Sub Hea	nd:			5,56,139	0	54,200	0	5,01,939	5,56,139
						Total Minor H	Iead 1:			5,56,139	0	54,200	0	5,01,939	5,56,139
		l I	02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	16	Voucher	15,396	0	0	0	15,396	15,396
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	5	Voucher	5,52,448	0	36,600	0	5,15,848	5,52,448
						Total Object I	Head 1:			5,67,844	0	36,600	0	5,31,244	5,67,844
						Total Sub Hea	ıd:			5,67,844	0	36,600	0	5,31,244	5,67,844
		1 1	03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	11	Voucher	1,92,460	2,000	11,800	0	1,78,660	1,90,460
						Total Object I	Head 1:			1,92,460	2,000	11,800	0	1,78,660	1,90,460
						Total Sub Hea	ıd:			1,92,460	2,000	11,800	0	1,78,660	1,90,460
		1	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	7	Voucher	2,23,738	2,000	24,850	0	1,96,888	2,21,738
						Total Object I	Head 1 :			2,23,738	2,000	24,850	0	1,96,888	2,21,738
						Total Sub Hea	nd:			2,23,738	2,000	24,850	0	1,96,888	2,21,738

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Run Date:

Γ)ema	nd:	47 Hous	ing, Anin	nal Husbandry, Agrico	ıltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	ay on Animal	Husbandry, Loar	ns for Animal	Hu	
D	epart	ment :	A.H and Ve	ety Depart	tment										
T	reasu	ıry	Nongpoh Tr	easury											
Ď	.D.O.	:	100001 D	istrict Ah	& Vety Officer Ribbe	oi District ,Nong	poh								
Mo	onth o	of Acco	ount: MAY/2020												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2403	00		(24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	10	Voucher	7,28,467	2,000	36,600	0	6,89,867	7,26,467
							Voted-Sixth- Schedule-Khasi	12	Voucher	93,881	0	0	0	93,881	93,881
							Voted-Sixth- Schedule-Khasi	14	Voucher	75,224	0	6,000	0	69,224	75,224
							Voted-Sixth- Schedule-Khasi	15	Voucher	70,746	0	3,000	0	67,746	70,746
							Voted-Sixth- Schedule-Khasi	3	Voucher	23,163	0	0	0	23,163	23,163
							Voted-Sixth- Schedule-Khasi	6	Voucher	5,25,135	2,000	12,600	0	5,10,535	5,23,135
						Total Object H	ead 1:			15,16,616	4,000	58,200	0	14,54,416	15,12,616
						Total Sub Head	d :			15,16,616	4,000	58,200	0	14,54,416	15,12,616
						Total Minor Ho	ead 101 :			25,00,658	8,000	1,31,450	0	23,61,208	24,92,658
			(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	8	Voucher	1,23,802	0	1,500	0	1,22,302	1,23,802
						Total Object H	ead 1:			1,23,802	0	1,500	0	1,22,302	1,23,802
						Total Sub Head	d:			1,23,802	0	1,500	0	1,22,302	1,23,802
						Total Minor Ho	ead 102:			1,23,802	0	1,500	0	1,22,302	1,23,802
						Total Sub Majo	or Head 0:			31,80,599	8,000	1,87,150	0	29,85,449	31,72,599
						Total Major H	ead 2403:			31,80,599	8,000	1,87,150	0	29,85,449	31,72,599
						Total of Month	. :			31,80,599	8,000	1,87,150	0	29,85,449	31,72,599

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Run Date:

D	eman	ıd :	47 Ho	using, Anim	nal Husbandry, Agrico	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loar	ns for Animal	Hu	
De	epartı	ment :	A.H and	Vety Depart	tment										
Tı	reasui	ry	Nongpoh	Treasury											
D.	D.O.	:	100001	District Ah	& Vety Officer Ribb	oi District ,Nong	gpoh								
Mo	nth o	f Accou	int: JUN/2020)											
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	001 (0	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	5	Voucher	2,06,487	0	16,200	0	1,90,287	2,06,48
							Voted-Sixth- Schedule-Khasi	G1	Voucher	1,29,916	0	20,000	0	1,09,916	1,29,91
							Voted-Sixth- Schedule-Khasi	G1A	Voucher	2,19,736	0	18,000	0	2,01,736	2,19,73
						Total Object I	Head 1:			5,56,139	0	54,200	0	5,01,939	5,56,13
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	36	Voucher	6,100	0	0	0	6,100	6,100
						Total Object I	Head 13:			6,100	0	0	0	6,100	6,10
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	38	Voucher	2,800	0	0	0	2,800	2,80
					Equipments	Total Object I	Head 21:			2,800	0	0	0	2,800	2,80
						Total Sub Hea	ıd:			5,65,039	0	54,200	0	5,10,839	5,65,039
						Total Minor H	Iead 1:			5,65,039	0	54,200	0	5,10,839	5,65,039
		E	02) Veterinary Dispensary Taken Fr	0 om	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	11	Voucher	5,29,720	0	36,600	0	4,93,120	5,29,720
		C	C.D. Blocks				Voted-Sixth- Schedule-Khasi	18	Voucher	22,728	0	0	0	22,728	22,72
						Total Object I	Head 1 :			5,52,448	0	36,600	0	5,15,848	5,52,44
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	44	Voucher	4,800	0	0	0	4,800	4,800
						Total Object I	Head 13:			4,800	0	0	0	4,800	4,80
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	39	Voucher	50,300	0	0	0	50,300	50,300

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D)emai	nd:	47 Housin	g, Anin	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
D	epart	ment :	A.H and Vety	/ Depart	tment										
T	reasu	ıry	Nongpoh Trea	asury											
Ď	.D.O.	. :	100001 Dis	rict Ah	& Vety Officer Ribbo	oi District ,Nong	gpoh								
Mo	onth o	of Accou	int: JUN/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head			Head		24				(State)		8009	- 7610		(A.G.)
2403	00		02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Total Object F	Head 21:			50,300	0	0	0	50,300	50,30
						Total Sub Hea	d:			6,07,548	0	36,600	0	5,70,948	6,07,54
		1 1	03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	13	Voucher	1,92,460	2,000	11,800	0	1,78,660	1,90,46
						Total Object H	Iead 1 :			1,92,460	2,000	11,800	0	1,78,660	1,90,46
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	35	Voucher	24,000	0	0	0	24,000	24,00
						Total Object H	Iead 13 :			24,000	0	0	0	24,000	24,00
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	37	Voucher	47,900	0	0	0	47,900	47,90
					Equipments	Total Object H	Iead 21:			47,900	0	0	0	47,900	47,90
						Total Sub Hea	d :			2,64,360	2,000	11,800	0	2,50,560	2,62,36
		1	04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	14	Voucher	44,724	0	0	0	44,724	44,72
							Voted-Sixth- Schedule-Khasi	19	Voucher	22,728	0	0	0	22,728	22,72
							Voted-Sixth- Schedule-Khasi	7	Voucher	2,23,738	2,000	24,850	0	1,96,888	2,21,73
						Total Object H	Iead 1 :			2,91,190	2,000	24,850	0	2,64,340	2,89,19
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	43	Voucher	12,400	0	0	0	12,400	12,40
						Total Object H	Iead 13 :			12,400	0	0	0	12,400	12,40
					21.Materials And		Voted-Sixth-	40	Voucher	1,91,700	0	0	0	1,91,700	1,91,70

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	Demai	nd :	47 Hous	ing, Anin	nal Husbandry, Agric	cultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ny on Animal l	Husbandry, Loan	s for Animal	Hu	
Г	epart	ment	: A.H and Ve	ty Depar	tment										
Т	reasu	ry	Nongpoh Tr	easury											
Ė	D.O.	:	100001 Di	strict Ah	& Vety Officer Ribb	hoi District ,Nong	gpoh								
M	onth (of Acc	ount: JUN/2020												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Total Object I	Head 21:			1,91,700	0	0	0	1,91,700	1,91,700
						Total Sub Hea	ıd :			4,95,290	2,000	24,850	0	4,68,440	4,93,290
			(24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	10	Voucher	23,163	0	0	0	23,163	23,163
							Voted-Sixth- Schedule-Khasi	12	Voucher	58,840	0	0	0	58,840	58,840
							Voted-Sixth- Schedule-Khasi	15	Voucher	22,728	0	0	0	22,728	22,728
							Voted-Sixth- Schedule-Khasi	16	Voucher	33,134	0	0	0	33,134	33,134
							Voted-Sixth- Schedule-Khasi	2	Voucher	21,996	0	0	0	21,996	21,996
							Voted-Sixth- Schedule-Khasi	6	Voucher	11,71,599	4,000	46,700	0	11,20,899	11,67,599
							Voted-Sixth- Schedule-Khasi	8	Voucher	1,08,812	0	0	0	1,08,812	1,08,812
						Total Object I	Head 1:			14,40,272	4,000	46,700	0	13,89,572	14,36,272
					13. Office Expenses		Voted-Sixth- Schedule-Khasi	42	Voucher	13,900	0	0	0	13,900	13,900
						Total Object I	Head 13:			13,900	0	0	0	13,900	13,900
					21. Supplies And Materials		Voted-Sixth- Schedule-Khasi	41	Voucher	98,300	0	0	0	98,300	98,300
						Total Object I	Head 21:			98,300	0	0	0	98,300	98,300
						Total Sub Hea	nd:			15,52,472	4,000	46,700	0	15,01,772	15,48,472

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	Dema	nd :	47 Housi	ng, Anin	nal Husbandry, Agrico	ıltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	ay on Animal	Husbandry, Loar	ns for Animal	Hu	
J	Depart	ment :	A.H and Ve	ty Depar	tment										
7	Treasu	ıry	Nongpoh Tre	easury											
i	D.D.O.	:	100001 Dia	strict Ah	& Vety Officer Ribbo	oi District ,Nong	gpoh								
M	Ionth (of Accou	nt: JUN/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
22000	Head			Head		S-11111				(State)		8009	- 7610		(A.G.))
2403	00	101				Total Minor H	lead 101 :			29,19,670	8,000	1,19,950	0	27,91,720	29,11,670
			06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	17	Voucher	22,728	0	0	0	22,728	22,728
							Voted-Sixth- Schedule-Khasi	34	Voucher	45,456	0	0	0	45,456	45,456
							Voted-Sixth- Schedule-Khasi	9	Voucher	1,01,074	0	1,500	0	99,574	1,01,074
						Total Object H	Head 1:			1,69,258	0	1,500	0	1,67,758	1,69,258
						Total Sub Hea	d:			1,69,258	0	1,500	0	1,67,758	1,69,258
						Total Minor H	Iead 102 :			1,69,258	0	1,500	0	1,67,758	1,69,258
						Total Sub Maj	jor Head θ :			36,53,967	8,000	1,75,650	0	34,70,317	36,45,967
						Total Major H	lead 2403:			36,53,967	8,000	1,75,650	0	34,70,317	36,45,967
						Total of Montl	h :			36,53,967	8,000	1,75,650	0	34,70,317	36,45,967
M	Ionth (of Accou	nt: JUL/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001 (0	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	10	Voucher	2,06,487	0	16,200	0	1,90,287	2,06,487
							Voted-Sixth- Schedule-Khasi	G1	Voucher	1,29,916	0	20,000	0	1,09,916	1,29,916
							Voted-Sixth- Schedule-Khasi	G5	Voucher	2,19,736	0	18,000	0	2,01,736	2,19,736

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]	Demai	nd :	47 Housin	ng, Anin	nal Husbandry, Agrico	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outl	ay on Animal	Husbandry, Loar	ns for Animal	Hu	
D	Pepart	tment :	A.H and Vet	y Depar	tment										
T	reasu	ıry	Nongpoh Tre	asury											
Ė).D.O.	.:	100001 Dis	strict Ah	& Vety Officer Ribb	oi District ,Nong	poh								
M	onth o	of Acco	ount: JUL/2020												
•			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1 :			5,56,139	0	54,200	0	5,01,939	5,56,139
						Total Sub Hea	d :			5,56,139	0	54,200	0	5,01,939	5,56,139
						Total Minor H	lead 1:			5,56,139	0	54,200	0	5,01,939	5,56,139
		101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	15	Voucher	21,970	0	0	0	21,970	21,970
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	6	Voucher	5,29,720	0	36,600	0	4,93,120	5,29,720
						Total Object H	lead <i>1 :</i>			5,51,690	0	36,600	0	5,15,090	5,51,690
						Total Sub Hea	d :			5,51,690	0	36,600	0	5,15,090	5,51,690
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2	Voucher	1,92,460	2,000	11,800	0	1,78,660	1,90,460
						Total Object H	lead <i>1 :</i>			1,92,460	2,000	11,800	0	1,78,660	1,90,460
						Total Sub Hea	d :			1,92,460	2,000	11,800	0	1,78,660	1,90,460
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	14	Voucher	21,970	0	0	0	21,970	21,970
							Voted-Sixth- Schedule-Khasi	3	Voucher	2,23,738	2,000	24,850	0	1,96,888	2,21,738
						Total Object H	lead <i>1 :</i>			2,45,708	2,000	24,850	0	2,18,858	2,43,708
						Total Sub Hea	d :			2,45,708	2,000	24,850	0	2,18,858	2,43,708
			(24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	11	Voucher	11,71,599		45,700	0	11,21,899	11,67,599
							Voted-Sixth- Schedule-Khasi	17	Voucher	75,224	0	6,000	0	69,224	75,224

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Den	nand :	47 Hous	ıng, Anın	nal Husbandry, Agric	ultural Kesearch	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Anımal	Husbandry, Loa	ns tor Anımal	Hu	
Depa	artment :	A.H and Ve	ety Depar	ment										
Trea	asury	Nongpoh Tr	easury											
D.D.	.0.:	100001 Di	istrict Ah	& Vety Officer Ribh	oi District ,Nong	gpoh								
Mont	h of Acco	ount: JUL/2020												
•	ub Mino ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	ead	Ticud	Head		Semic				(State)		8009	- 7610		(A.G.
403 00	101	(24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	18	Voucher	23,163	0	0	0	23,163	23,16
						Voted-Sixth- Schedule-Khasi	7	Voucher	91,974	0	0	0	91,974	91,97
					Total Object I	Head 1:			13,61,960	4,000	51,700	0	13,06,260	13,57,96
				02. Wages		Voted-Sixth- Schedule-Khasi	19	Voucher	29,484	0	0	0	29,484	29,48
						Voted-Sixth- Schedule-Khasi	20	Voucher	29,484	0	0	0	29,484	29,48
						Voted-Sixth- Schedule-Khasi	21	Voucher	27,864	0	0	0	27,864	27,86
					Total Object I	Head 2:			86,832	0	0	0	86,832	86,83
					Total Sub Hea	ad :			14,48,792	4,000	51,700	0	13,93,092	14,44,79
					Total Minor H	Head 101 :			24,38,650	8,000	1,24,950	0	23,05,700	24,30,65
	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1	Voucher	1,01,074	0	1,500	0	99,574	1,01,07
						Voted-Sixth- Schedule-Khasi	16	Voucher	21,970	0	0	0	21,970	21,97
						Voted-Sixth- Schedule-Khasi	4	Voucher	22,728	0	0	0	22,728	22,72
					Total Object I	Head <i>1 :</i>			1,45,772	0	1,500	0	1,44,272	1,45,77
					Total Sub Hea	ad:			1,45,772	0	1,500	0	1,44,272	1,45,77
					Total Minor H	Head 102:			1,45,772	0	1,500	0	1,44,272	1,45,77
					Total Sub Ma	jor Head θ :			31,40,561	8,000	1,80,650	0	29,51,911	31,32,56

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D	Dema n	ıd:	47 Hous	sing, Anim	nal Husbandry, Agrico	ıltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	y on Animal	Husbandry, Loai	ns for Animal	Hu	
De	eparti	ment :	A.H and V	ety Depart	tment										
Tı	reasu	ry	Nongpoh T	reasury											
D.	.D.O.	:	100001 E	District Ah	& Vety Officer Ribh	oi District ,Nong	gpoh								
Mo	onth o	f Accou	nt: JUL/2020												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403						Total Major H	Iead 2403:			31,40,561	8,000	1,80,650	0	29,51,911	31,32,561
						Total of Mont	h :			31,40,561	8,000	1,80,650	0	29,51,911	31,32,561
Mo	onth o	f Accou	nt: AUG/2020												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001 (0	2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	7	Voucher	2,12,263	0	16,200	0	1,96,063	2,12,263
							Voted-Sixth- Schedule-Khasi	G1	Voucher	1,29,916	0	20,000	0	1,09,916	1,29,916
							Voted-Sixth- Schedule-Khasi	G1A	Voucher	2,19,736	0	18,000	0	2,01,736	2,19,736
						Total Object I	Head 1:			5,61,915	0	54,200	0	5,07,715	5,61,915
1					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	20	Voucher	8,008	0	0	0	8,008	8,008
					Allowances		Voted-Sixth- Schedule-Khasi	G2	Voucher	7,829	0	0	0	7,829	7,829
						Total Object I	Head 11:			15,837	0	0	0	15,837	15,837
						Total Sub Hea	ıd :			5,77,752	0	54,200	0	5,23,552	5,77,752
						Total Minor H	Iead 1:			5,77,752	0	54,200	0	5,23,552	5,77,752
		Ď	2) Veterinary ispensary Taken Fron	0 m	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	13	Voucher	15,800	0	0	0	15,800	15,800
		C	.D. Blocks				Voted-Sixth- Schedule-Khasi	6	Voucher	5,67,382	0	39,100	0	5,28,282	5,67,382

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)emar enart	ment :	A.H and Vet		al Husbandry, Agrico					, 1					
	reasu		Nongpoh Tre		IIICIII										
<u>.</u>	.D.O.				% Vata Officer Bibb	oi District None	an a h								
				unct An	& Vety Officer Ribh	of District, Nong	.pon								
Iajor	Sub	Minor			Object Head		Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amoui
	Majoi Head	r Head	Head	Sub Head		Schme				(State)	2, 220		- 7610	(as per sor)	(A.G.
403	00		02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1 :			5,83,182	0	39,100	0	5,44,082	5,83,18
			C.D. Blocks			Total Sub Hea	d :			5,83,182	0	39,100	0	5,44,082	5,83,18
		1 1	03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	10	Voucher	1,97,053	2,000	14,300	0	1,80,753	1,95,05
						Total Object H	lead <i>1 :</i>			1,97,053	2,000	14,300	0	1,80,753	1,95,05
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	14	Voucher	6,480	0	0	0	6,480	6,48
					Allowances		Voted-Sixth- Schedule-Khasi	15	Voucher	6,675	0	0	0	6,675	6,67
							Voted-Sixth- Schedule-Khasi	19	Voucher	10,405	0	0	0	10,405	10,40
						Total Object H	Iead 11 :			23,560	0	0	0	23,560	23,56
						Total Sub Hea	d :			2,20,613	2,000	14,300	0	2,04,313	2,18,61
			04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	4	Voucher	2,51,378	2,000	24,850	0	2,24,528	2,49,37
						Total Object H	Iead 1 :			2,51,378	2,000	24,850	0	2,24,528	2,49,37
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	22	Voucher	7,348	0	0	0	7,348	7,34
					Allowances	Total Object H	lead <i>11 :</i>			7,348	0	0	0	7,348	7,34
						Total Sub Hea	d :			2,58,726	2,000	24,850	0	2,31,876	2,56,72
			24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	11	Voucher	38,710	0	3,000	0	35,710	38,71
							Voted-Sixth- Schedule-Khasi	12	Voucher	22,728	0	0	0	22,728	22,72

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Deman	id:	47 Hous	sing, Anin	nal Husbandry, Agric	cultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ans for Animal	Hu	
Departi	ment :	A.H and V	ety Depar	tment										
Treasu	ry	Nongpoh T	reasury											
D.D.O.	:	100001 D	istrict Ah	& Vety Officer Rib	hoi District ,Nong	gpoh								
Month o	f Accou	unt: AUG/2020												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Head			Head		50				(State)		8009	- 7610		(A.G.)
2403 00		(24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	24	Voucher	22,191	0	0	0	22,191	22,19
						Voted-Sixth- Schedule-Khasi	3	Voucher	91,974	0	0	0	91,974	91,974
						Voted-Sixth- Schedule-Khasi	9	Voucher	12,21,028	4,000	45,700	0	11,71,328	12,17,028
					Total Object I	Head 1:			13,96,631	4,000	48,700	0	13,43,931	13,92,63
				02. Wages		Voted-Sixth- Schedule-Khasi	28	Voucher	10,044	0	0	0	10,044	10,044
						Voted-Sixth- Schedule-Khasi	29	Voucher	10,044	0	0	0	10,044	10,044
					Total Object I	Head 2:			20,088	0	0	0	20,088	20,088
				11. Domestic Travel Expenses		Voted-Sixth- Schedule-Khasi	21	Voucher	10,787	0	0	0	10,787	10,787
						Voted-Sixth- Schedule-Khasi	23	Voucher	7,025	0	0	0	7,025	7,025
						Voted-Sixth- Schedule-Khasi	25	Voucher	4,430	0	0	0	4,430	4,430
						Voted-Sixth- Schedule-Khasi	26	Voucher	7,435	0	0	0	7,435	7,435
						Voted-Sixth- Schedule-Khasi	27	Voucher	9,341	0	0	0	9,341	9,34
					Total Object 1	Head 11:			39,018	0	0	0	39,018	39,018
					Total Sub Hea	ad:			14,55,737	4,000	48,700	0	14,03,037	14,51,737
					Total Minor F	Head 101 :			25,18,258	8,000	1,26,950	0	23,83,308	25,10,258
	102	(06) Intensive Cattle	0	(01) Salaries, Sumtuar	y	Voted-Sixth-	5	Voucher	1,49,336	0	1,500	0	1,47,836	1,49,330

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Run Date:

D	emar	nd:	47 Housin	ng, Anim	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	ay on Animal l	Husbandry, Loa	ans for Animal	Hu	
De	epart	ment:	A.H and Vet	y Depart	ment										
Tı	reasu	ry	Nongpoh Tre	easury											
D.	D.O.	:	100001 Dis	strict Ah	& Vety Officer Ribbo	oi District ,Nong	poh								
Mo	nth o	f Accou	nt: AUG/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S U				(State)		8009	- 7610		(A.G.))
2403	00	1 1	06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1:			1,49,336	0	1,500	0	1,47,836	1,49,336
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	16	Voucher	8,160	0	0	0	8,160	8,160
					Allowances		Voted-Sixth- Schedule-Khasi	17	Voucher	3,840	0	0	0	3,840	3,840
						Total Object H	lead <i>11 :</i>			12,000	0	0	0	12,000	12,000
						Total Sub Hea	d :			1,61,336	0	1,500	0	1,59,836	1,61,336
						Total Minor H	ead 102:			1,61,336	0	1,500	0	1,59,836	1,61,336
						Total Sub Maj	or Head 0:			32,57,346	8,000	1,82,650	0	30,66,696	32,49,346
						Total Major H	ead 2403:			32,57,346	8,000	1,82,650	0	30,66,696	32,49,346
						Total of Month	ı :			32,57,346	8,000	1,82,650	0	30,66,696	32,49,346
Mo	nth o	f Accou	nt: SEP/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001 (0	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	9	Voucher	2,12,263	0	16,200	0	1,96,063	2,12,263
							Voted-Sixth- Schedule-Khasi	G1	Voucher	1,29,916	0	20,000	0	1,09,916	1,29,916
							Voted-Sixth- Schedule-Khasi	G4	Voucher	2,32,868	0	38,000	0	1,94,868	2,32,868
						Total Object H	Iead 1 :								
T7' '.															

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Run Date:

Dema	ind:	47 Hous	ing, Anim	nal Husbandry, Agrico	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loar	ns for Animal	Hu	
Depar	tment :	A.H and Ve	ety Depart	tment										
Treas	ury	Nongpoh Tr	easury											
D.D. O). :	100001 D	istrict Ah	& Vety Officer Ribh	oi District ,Nong	poh								
Month	of Accou	int: SEP/2020												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea			Head						(State)		8009	- 7610		(A.G.))
2403 00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance					5,75,047	0	74,200	0	5,00,847	5,75,047
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	G2	Voucher	11,859	0	0	0	11,859	11,859
				Allowances	Total Object H	Iead 11 :			11,859	0	0	0	11,859	11,859
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	32	Voucher	3,000	0	0	0	3,000	3,000
					Total Object H	Iead 13 :			3,000	0	0	0	3,000	3,000
				21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	40	Voucher	1,700	0	0	0	1,700	1,700
				Equipments	Total Object H	Iead 21 :			1,700	0	0	0	1,700	1,700
					Total Sub Hea	d :			5,91,606	0	74,200	0	5,17,406	5,91,606
		14) Payment Due To Meseb/Municipal Board		14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Khasi	22	Voucher	86,926	0	0	0	86,926	86,926
					Total Object H	Iead 14 :			86,926	0	0	0	86,926	86,926
					Total Sub Hea	d :			86,926	0	0	0	86,926	86,926
					Total Minor H	lead 1:			6,78,532	0	74,200	0	6,04,332	6,78,532
		02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	13	Voucher	22,728	0	0	0	22,728	22,728
		C.D. Blocks				Voted-Sixth- Schedule-Khasi	2	Voucher	5,43,922	732	39,100	0	5,04,090	5,43,190
						Voted-Sixth- Schedule-Khasi	26	Voucher	71,137	0	0	0	71,137	71,137
					Total Object H	Iead 1 :			6,37,787	732	39,100	0	5,97,955	6,37,055

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I	Demai	nd:	47 Housin	g, Anim	al Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outl	ay on Animal	Husbandry, Loan	s for Animal	Hu	
D	epart	ment:	A.H and Vety	/ Depart	ment										
Т	reasu	ıry	Nongpoh Trea	asury											
Ė	D.D.O.	. :	100001 Dist	trict Ah	& Vety Officer Ribh	oi District ,Nong	gpoh								
M	onth (of Accou	int: SEP/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Truu	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00		02) Veterinary Dispensary Taken From	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	16	Voucher	9,356	0	0	0	9,356	9,356
			C.D. Blocks		Allowances		Voted-Sixth- Schedule-Khasi	27	Voucher	7,259	0	0	0	7,259	7,259
						Total Object I	Head 11:			16,615	0	0	0	16,615	16,615
					(13) Office Expenses T 21.Materials And		Voted-Sixth- Schedule-Khasi	35	Voucher	2,000	0	0	0	2,000	2,000
						Total Object I	Head 13:			2,000	0	0	0	2,000	2,000
					Supplies, Store And		Voted-Sixth- Schedule-Khasi	34	Voucher	18,700	0	0	0	18,700	18,700
					Equipments	Total Object I	Head 21:			18,700	0	0	0	18,700	18,700
						Total Sub Hea	ıd:			6,75,102	732	39,100	0	6,35,270	6,74,370
			03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	10	Voucher	1,97,053	0	14,300	0	1,82,753	1,97,053
						Total Object I	Head 1 :			1,97,053	0	14,300	0	1,82,753	1,97,053
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	33	Voucher	8,000	0	0	0	8,000	8,000
						Total Object I	Head 13:			8,000	0	0	0	8,000	8,000
						Total Sub Hea	nd:			2,05,053	0	14,300	0	1,90,753	2,05,053
			04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	12	Voucher	22,728	0	0	0	22,728	22,728
							Voted-Sixth- Schedule-Khasi	19	Voucher	29,036	0	0	0	29,036	29,036
							Voted-Sixth- Schedule-Khasi	20	Voucher	1,842	0	0	0	1,842	1,842

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I)emai	ıd :	47 Housi	ing, Anin	nal Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loar	ns for Animal	Hu	
D	epart	ment :	A.H and Ve	ty Depar	tment										
Т	reasu	ry	Nongpoh Tr	easury											
Ď	.D.O.	:	100001 Di	strict Ah	& Vety Officer Ribbe	oi District ,Nong	poh								
Mo	onth o	of Acco	unt: SEP/2020												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	5	Voucher	2,28,650	0	19,850	0	2,08,800	2,28,650
						Total Object H	Iead <i>1 :</i>			2,82,256	0	19,850	0	2,62,406	2,82,256
						Total Sub Hea	d :			2,82,256	0	19,850	0	2,62,406	2,82,256
			24) Veterinery ispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	11	Voucher	44,724	0	0	0	44,724	44,724
							Voted-Sixth- Schedule-Khasi	15	Voucher	38,710	0	3,000	0	35,710	38,710
							Voted-Sixth- Schedule-Khasi	28	Voucher	26,880	0	0	0	26,880	26,880
							Voted-Sixth- Schedule-Khasi	7	Voucher	91,974	0	0	0	91,974	91,974
							Voted-Sixth- Schedule-Khasi	8	Voucher	12,21,028	0	45,700	0	11,75,328	12,21,028
						Total Object H	Iead 1 :			14,23,316	0	48,700	0	13,74,616	14,23,316
					02. Wages		Voted-Sixth- Schedule-Khasi	23	Voucher	2,916	0	0	0	2,916	2,916
							Voted-Sixth- Schedule-Khasi	24	Voucher	10,044	0	0	0	10,044	10,044
							Voted-Sixth- Schedule-Khasi	25	Voucher	7,128	0	0	0	7,128	7,128
						Total Object H	Iead 2 :			20,088	0	0	0	20,088	20,088
					11. Domestic Travel Expenses		Voted-Sixth- Schedule-Khasi	18	Voucher	7,022	0	0	0	7,022	7,022
							Voted-Sixth- Schedule-Khasi	29	Voucher	12,196	0	0	0	12,196	12,196
<u> </u>							Voted-Sixth-	31	Voucher	8,369	0	0	0	8,369	8,369

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D	eman	ıd :	47 Housi	ng, Anin	nal Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loai	ns for Animal	Hu	
De	part	ment :	A.H and Ve	ty Depar	tment										
Tr	easu	ry	Nongpoh Tre	easury											
D.	D.O.	:	100001 Di	strict Ah	& Vety Officer Ribbe	oi District ,Nong	poh								
Mo	nth o	f Accou	unt: SEP/2020												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Schine				(State)		8009	- 7610		(A.G.))
2403	00		24) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Total Object H	lead 11:			27,587	0	0	0	27,587	27,587
					13. Office Expenses		Voted-Sixth- Schedule-Khasi	39	Voucher	22,000	0	0	0	22,000	22,000
						Total Object H	lead 13 :			22,000	0	0	0	22,000	22,000
					21. Supplies And Materials		Voted-Sixth- Schedule-Khasi	36	Voucher	1,24,200	0	0	0	1,24,200	1,24,200
							Voted-Sixth- Schedule-Khasi	37	Voucher	50,000	0	0	0	50,000	50,000
							Voted-Sixth- Schedule-Khasi	38	Voucher	30,000	0	0	0	30,000	30,000
						Total Object H	lead 21 :			2,04,200	0	0	0	2,04,200	2,04,200
						Total Sub Head	d :			16,97,191	0	48,700	0	16,48,491	16,97,191
						Total Minor H	ead 101:			28,59,602	732	1,21,950	0	27,36,920	28,58,870
			06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1	Voucher	1,26,608	0	1,500	0	1,25,108	1,26,608
							Voted-Sixth- Schedule-Khasi	14	Voucher	22,728	0	0	0	22,728	22,728
						Total Object H	lead 1 :			1,49,336	0	1,500	0	1,47,836	1,49,336
						Total Sub Head	d :			1,49,336	0	1,500	0	1,47,836	1,49,336
						Total Minor H	ead 102:			1,49,336	0	1,500	0	1,47,836	1,49,336
						Total Sub Maj	or Head θ :			36,87,470	732	1,97,650	0	34,89,088	36,86,738
						Total Major H	ead 2403:			36,87,470	732	1,97,650	0	34,89,088	36,86,738

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Run Date: 04/11/2020 Demand: Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu A.H and Vety Department **Department:** Nongpoh Treasury **Treasury D.D.O.** : 100001 District Ah & Vety Officer Ribhoi District, Nongpoh Month of Account: SEP/2020 **Deduction Amount Net Amount** Gross **Deduction** Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per SOP) **Amount** (as per A.G. A&E) Amount Head Major Head Head Sub Schme (A.G.)(State) 8009 7610 Head Head -Total of Month: 36,87,470 732 1,97,650 34,89,088 36,86,738 1,97,96,361 100001: 1,98,37,093 40,732 11,26,400 1,86,69,961 **Total of DDO Reconciliation Portion** Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 1,97,96,361 Summary of DDO wise expenditure 2403 00 (02) District Offices (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi 33,61,518 **Allowance** (11) Travel Expenses, 2403 00 (02) District Offices Voted-Sixth-Schedule-Khasi 27,696 **Conveyance Allowances** 2403 00 1 (02) District Offices (13) Office Expenses Voted-Sixth-Schedule-Khasi 9,100 2403 00 (02) District Offices 0 21.Materials And Voted-Sixth-Schedule-Khasi 4,500 **Supplies, Store And Equipments** (14) Payment Due To Meseb/Municipal Board. 0 2403 00 14. Rents, Rates And Voted-Sixth-Schedule-Khasi 86,926 **Taxes** 101 (02) Veterinary Dispensary Taken From C.D. 2403 00 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi 34,38,802 **Blocks** Allowance (02) Veterinary Dispensary Taken From C.D. 2403 00 (11) Travel Expenses, Voted-Sixth-Schedule-Khasi 16,615 **Blocks Conveyance Allowances**

Voted-Sixth-Schedule-Khasi

(13) Office Expenses

(02) Veterinary Dispensary Taken From C.D.

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Demand: 47 Housing, Animal Husbandry, Agricultu	ural Research and Education, Capita	l Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	ı
Department : A.H and Vety Department			
Treasury Nongpoh Treasury			
D.D.O.: 100001 District Ah & Vety Officer Ribhoi I	District ,Nongpoh		
Summary of DDO wise expenditure			
2403 00 101 Blocks	0		6,800
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0 21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	69,000
2403 00 101 (03) Mobile Veterinary Dispensary	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11,53,946
2403 00 101 (03) Mobile Veterinary Dispensary	0 (11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	23,560
2403 00 101 (03) Mobile Veterinary Dispensary	0 (13) Office Expenses	Voted-Sixth-Schedule-Khasi	32,000
2403 00 101 (03) Mobile Veterinary Dispensary	0 21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	47,900
2403 00 101 (04) Veterinary Aid Centres	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15,08,008
2403 00 101 (04) Veterinary Aid Centres	0 (11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	7,348
2403 00 101 (04) Veterinary Aid Centres	0 (13) Office Expenses	Voted-Sixth-Schedule-Khasi	12,400
2403 00 101 (04) Veterinary Aid Centres	0 21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1,91,700
2403 00 101 (24) Veterinery Dispensaries	0 01. Salaries	Voted-Sixth-Schedule-Khasi	83,71,962
2403 00 101 (24) Veterinery Dispensaries	0 02. Wages	Voted-Sixth-Schedule-Khasi	1,27,008
2403 00 101 (24) Veterinery Dispensaries	0 11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	66,605

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(11) Travel Expenses,

Conveyance Allowances

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12,000

1,97,96,361

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102 (06) Intensive Cattle Development Project

Demand:	47 Housing, Animal Husbandry, Agricultur	al Resea	arch and Education, Capital	Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Department :	A.H and Vety Department				
Treasury	Nongpoh Treasury				
D.D.O. :	100001 District Ah & Vety Officer Ribhoi D	istrict ,N	Nongpoh		
Summary of DDO w	vise expenditure				
2403 00 101 (24	4) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	35,900
2403 00 101 (24	4) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	3,02,500
2403 00 102 (00	6) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8,82,567

Voted-Sixth-Schedule-Khasi

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I)ema	nd :	47 Ho	ousing, Anim	nal Husbandry, Agrici	ıltural Research	and Education, Cap	pital Outlay	on Public W	orks, Capital Outla	ay on Animal l	Husbandry, Loan	s for Animal	Hu	
D	enari	tment	• A H and	Vety Depart	ment										
					ment										
T	reasu	ıry	Nongpoh	Treasury											
Ď	.D.O.	.:	100002	Dy. Directo	r Regional Pig Breed	ing Farm Kyrde	mkulai (Ahd)								
Me	onth o	of Acc	ount: APR/202	0											
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	105	(11) Regional Pig	0	(01) Salaries, Sumtuary		General-Voted	8	Voucher	6,70,318	12,000	42,800	0	6,15,518	6,58,318
			Breeding Farm, Kyrdemkulai		Allowance		General-Voted	G1	Voucher	1,28,916	0	20,000	0	1,08,916	1,28,916
						Total Object H	Iead 1 :			7,99,234	12,000	62,800	0	7,24,434	7,87,234
						Total Sub Hea	d :			7,99,234	12,000	62,800	0	7,24,434	7,87,234
						Total Minor H	ead 105:			7,99,234	12,000	62,800	0	7,24,434	7,87,234
						Total Sub Maj	or Head θ :			7,99,234	12,000	62,800	0	7,24,434	7,87,234
						Total Major H	ead 2403:			7,99,234	12,000	62,800	0	7,24,434	7,87,234
						Total of Month	ı :			7,99,234	12,000	62,800	0	7,24,434	7,87,234
Mo	onth o	of Acc	ount: MAY/202	20											
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Majo Head		l Head	Sub Head		Schme				(State)	by DD 0		- 7610	(as per sor)	(A.G.))
		•													
2403	00	105	(11) Regional Pig Breeding Farm,	0	(01) Salaries, Sumtuary Allowance		General-Voted	8	Voucher	6,68,670	12,000	42,800	0	6,13,870	6,56,670
			Kyrdemkulai		Allowance		General-Voted	G3	Voucher	1,28,916	0	20,000	0	1,08,916	1,28,916
						Total Object H	lead <i>1 :</i>			7,97,586	12,000	62,800	0	7,22,786	7,85,586
						Total Sub Hea	d :			7,97,586	12,000	62,800	0	7,22,786	7,85,586
						Total Minor H	ead 105:			7,97,586	12,000	62,800	0	7,22,786	7,85,586
						Total Sub Maj	or Head θ :			7,97,586	12,000	62,800	0	7,22,786	7,85,586

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D	emar	ıd :	47 Housi	ng, Anim	nal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outl	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
D	epart	ment :	A.H and Ve	ty Depart	tment										
T	reasu	ry	Nongpoh Tro	easury											
i D	.D.O.	:	100002 Ds	. Directo	or Regional Pig Breed	ling Farm Kyrde	mkulai (Ahd)								
					1 1108101111 118 21001		(- 1110)								
			unt: MAY/2020							Gross	Deduction	Deduction A	Amount	Net Amount	Gross
			: Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G		(as per SOP)	Amount
	Head		11044	Head		Semie				(State)		8009	- 7610		(A.G.))
2403						Total Major H	lead 2403:			7,97,586	12,000	62,800	0	7,22,786	7,85,586
						Total of Mont	h :			7,97,586	12,000	62,800	0	7,22,786	7,85,586
Mo	onth o	f Acco	ount: JUN/2020												
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross	Deduction	Deduction A		Net Amount	Gross
	•		Head	Sub		Schme				Amount (State)	by DDO	(as per A.G 8009	- 7610	(as per SOP)	Amount (A.G.))
	Head			Head						,		0009	- /010		
2403	00		(14) Payment Due To Meseb/Municipal Board	0	Office Expenses		General-Voted	51	Voucher	84,653	0	0	0	84,653	84,653
			Meseo/Municipal Board			Total Object I	Iead 13 :			84,653	0	0	0	84,653	84,653
						Total Sub Hea	d :			84,653	0	0	0	84,653	84,653
						Total Minor H	lead 1:			84,653	0	0	0	84,653	84,653
			(11) Regional Pig	0	(01) Salaries, Sumtuary		General-Voted	27	Voucher	6,68,670	12,000	42,800	0	6,13,870	6,56,670
			Breeding Farm, Kyrdemkulai		Allowance		General-Voted	G2	Voucher	1,28,916	0	20,000	0	1,08,916	1,28,916
						Total Object H	Iead 1:			7,97,586	12,000	62,800	0	7,22,786	7,85,586
					(13) Office Expenses		General-Voted	2	Voucher	5,000	0	0	0	5,000	5,000
							General-Voted	3	Voucher	15,000	0	0	0	15,000	15,000
						Total Object H	Iead 13 :			20,000	0	0	0	20,000	20,000
					21. Materials And Supplies, Store And		General-Voted	4	Voucher	17,500	0	0	0	17,500	17,500
					Equipments	Total Object I	Head 21:			17,500	0	0	0	17,500	17,500
					51.Motor Vehicles		General-Voted	1	Voucher	20,000	0	0	0	20,000	20,000
L			I.		1										

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	Demar	nd:	47 Housin	ng, Anin	nal Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	y on Animal l	Husbandry, Loan	ns for Animal	Hu	
I	Depart	ment :	A.H and Vet	y Depar	tment										
7	reasu	ry	Nongpoh Tre	asury											
i).D.O.	:	100002 Dy	. Directo	or Regional Pig Breed	ing Farm Kyrde	mkulai (Ahd)								
M	onth o	of Acco	ount: JUN/2020												
		r Head	r Sub l Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2403	00	105	(11) Regional Pig	0	51.Motor Vehicles	Total Object I	Head 51:			20,000	0	0	0	20,000	20,000
			Breeding Farm, Kyrdemkulai			Total Sub Hea	d :			8,55,086	12,000	62,800	0	7,80,286	8,43,086
						Total Minor H	lead 105 :			8,55,086	12,000	62,800	0	7,80,286	8,43,086
						Total Sub Maj	jor Head θ :			9,39,739	12,000	62,800	0	8,64,939	9,27,739
						Total Major H	lead 2403:			9,39,739	12,000	62,800	0	8,64,939	9,27,739
						Total of Mont	h :			9,39,739	12,000	62,800	0	8,64,939	9,27,739
M	onth o	of Acco	ount: JUL/2020												
_			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
неао	Head		l Head	Sub Head		Schme				(State)	v	8009	- 7610	•	(A.G.))
2403	00	105	(11) Regional Pig	0	(01) Salaries, Sumtuary		General-Voted	4	Voucher	6,68,670	12,000	46,300	0	6,10,370	6,56,670
			Breeding Farm, Kyrdemkulai		Allowance		General-Voted	G4	Voucher	1,28,916	0	20,000	0	1,08,916	1,28,916
						Total Object I	Head 1:			7,97,586	12,000	66,300	0	7,19,286	7,85,586
					02. Wages		General-Voted	19	Voucher	1,620	0	0	0	1,620	1,620
							General-Voted	20	Voucher	16,200	0	0	0	16,200	16,200
							General-Voted	21	Voucher	94,608	0	0	0	94,608	94,608
							General-Voted	22	Voucher	9,720	0	0	0	9,720	9,720
							General-Voted	30	Voucher	1,00,556	0	0	0	1,00,556	1,00,556
							General-Voted	31	Voucher	9,396	0	0	0	9,396	9,396
	1					Total Object H	Head 2 :			2,32,100	0	0	0	2,32,100	2,32,100

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Dema	and:	47 Ho	ousing, Anim	nal Husbandry, Agrico	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	y on Animal l	Husbandry, Loa	ans for Animal	Hu	
Depar	tment :	A.H and	Vety Depart	tment										
Treas	ury	Nongpoh	Treasury											
D.D. C). :	100002	Dy. Directo	or Regional Pig Breed	ing Farm Kyrde	mkulai (Ahd)								
Month	of Acco	ount: JUL/2020)											
Major Sul Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Hea		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2403 00		(11) Regional Pig Breeding Farm,	0	(11) Travel Expenses,		General-Voted	16	Voucher	4,201	0	0	0	4,201	4,201
		Kyrdemkulai		Conveyance Allowances	Total Object H	Iead 11 :			4,201	0	0	0	4,201	4,201
					Total Sub Hea	d :			10,33,887	12,000	66,300	0	9,55,587	10,21,887
					Total Minor H	lead 105 :			10,33,887	12,000	66,300	0	9,55,587	10,21,887
					Total Sub Maj	or Head θ :			10,33,887	12,000	66,300	0	9,55,587	10,21,887
					Total Major H	lead 2403:			10,33,887	12,000	66,300	0	9,55,587	10,21,887
					Total of Montl	h :			10,33,887	12,000	66,300	0	9,55,587	10,21,887
Month	of Acco	ount: AUG/202	20											
Major Sul Head Majo Hea	or Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C) 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2403 00		(11) Regional Pig	0	(01) Salaries, Sumtuary		General-Voted	5	Voucher	6,68,670	12,000	51,300	57,200	5,48,170	6,56,670
		Breeding Farm, Kyrdemkulai		Allowance		General-Voted	G4	Voucher	1,28,916	0	20,000	0	1,08,916	1,28,916
					Total Object H	Iead <i>1 :</i>			7,97,586	12,000	71,300	57,200	6,57,086	7,85,586
				(11) Travel Expenses, Conveyance		General-Voted	17	Voucher	3,133	0	0	0	3,133	3,133
				Allowances		General-Voted	18	Voucher	1,812	0	0	0	1,812	1,812
					Total Object H	Iead 11:			4,945	0	0	0	4,945	4,945
					Total Sub Hea	d :			8,02,531	12,000	71,300	57,200	6,62,031	7,90,531
					Total Minor H	lead 105 :			8,02,531	12,000	71,300	57,200	6,62,031	7,90,531

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	Demai	nd:	47 Ho	using, Anim	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loa	ans for Animal	Hu	
]	Depart	tment :	A.H and	Vety Depart	tment										
r		ıry	Nongpoh '	Treasury											
H	D.D.O.	•			or Regional Pig Breed	ing Farm Kyrde	mkulai (Ahd)								
					n Regional Fig Breed	mg rann Kyrde.	ilikulai (Aliu)								
IV.	lonth (of Acco	unt: AUG/2020	0							D 1 4	D 1 (1		NT / A	C
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Majo: Head	r Head l	Head	Sub Head		Schme				(State)	~,	8009	- 7610	()	(A.G.))
2403	00					Total Sub Maj	or Head θ :			8,02,531	12,000	71,300	57,200	6,62,031	7,90,531
						Total Major H	lead 2403 :			8,02,531	12,000	71,300	57,200	6,62,031	7,90,531
						Total of Montl	h :			8,02,531	12,000	71,300	57,200	6,62,031	7,90,531
N.	lonth o	of Acco	unt: SEP/2020												
Majo	r Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction		Net Amount	Gross
Head	Majo Head	r Head l	Head	Sub Head	·	Schme				Amount (State)	by DDO	$\frac{\text{(as per A.G}}{8009}$	- 7610	(as per SOP)	Amount (A.G.))
2403	00	105	(11) Regional Pig	0	(01) Salaries, Sumtuary		General-Voted	3	Voucher	6,97,810	0	51,300	57,200	5,89,310	6,97,810
			Breeding Farm, Kyrdemkulai		Allowance		General-Voted	G3	Voucher	1,28,916		20,000	0	1,08,916	1,28,916
						Total Object H	Iead <i>1 :</i>			8,26,726	0	71,300	57,200	6,98,226	8,26,726
					(11) Travel Expenses,		General-Voted	16	Voucher	6,084	0	0	0	6,084	6,084
					Conveyance Allowances		General-Voted	17	Voucher	5,236	0	0	0	5,236	5,236
							General-Voted	18	Voucher	5,166	0	0	0	5,166	5,166
						Total Object H	Iead 11 :			16,486	0	0	0	16,486	16,486
					(13) Office Expenses		General-Voted	25	Voucher	8,350	0	0	0	8,350	8,350
						Total Object F	Iead 13 :			8,350	0	0	0	8,350	8,350
					21. Materials And		General-Voted	24	Voucher	20,000	0	0	0	20,000	20,000
					Supplies, Store And Equipments		General-Voted	30	Voucher	15,000	0	0	0	15,000	15,000
							General-Voted	31	Voucher	31,000	0	0	0	31,000	31,000
							General-Voted	36	Voucher	40,500	0	0	0	40,500	40,500
							General-Voted	39							

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04/11/2020

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	Dema	nd:	47 Housi	ng, Anin	nal Husbandry, Agricu	ltural Researc	h and Education, Cap	pital Outlay	y on Public W	orks, Capital Outla	ay on Animal	Husbandry, Loa	ans for Animal	Hu	
	Depar	tment	: A.H and Ve	ty Depar	tment										
	Treası	ury	Nongpoh Tre	easury											
	: D.D.O	.:	100002 Dy	. Directo	or Regional Pig Breedi	ng Farm Kyrd	lemkulai (Ahd)								
N	Ionth	of Acco	ount: SEP/2020												
			or Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
lica	Head		i Heau	Head		Schine				(State)	·	8009	- 7610	· •	(A.G.))
2403	00	105	(11) Regional Pig Breeding Farm,	0	21. Materials And Supplies, Store And		General-Voted	39	Voucher	26,000	0	0	0	26,000	26,000
			Kyrdemkulai			Total Object	Head 21:			1,32,500	0	0	0	1,32,500	1,32,500
						Total Sub Ho	ead :			9,84,062	0	71,300	57,200	8,55,562	9,84,062
						Total Minor	Head 105:			9,84,062	0	71,300	57,200	8,55,562	9,84,062
						Total Sub M	ajor Head θ :			9,84,062	0	71,300	57,200	8,55,562	9,84,062
						Total Major	Head 2403:			9,84,062	0	71,300	57,200	8,55,562	9,84,062
						Total of Mon	nth :			9,84,062	0	71,300	57,200	8,55,562	9,84,062
						Total of DDC	100002:			53,57,039	60,000	3,97,300	1,14,400	47,85,339	52,97,039
R	econc	iliatio	n Portion												
I	nterna	l Adjus	tment of A.G. Office	e:											
Sur	mmar <u></u>	y of DI	DO wise expenditu	ire_		DDO w	ise Total (Original	+Reconcil	ation+IA) :						52,97,039
24	03 0	0 1	(14) Payment Du	іе То Мо	eseb/Municipal Boar	d. 0 O	Office Expenses	Gene	ral-Voted						84,653
24	03 0	0 10	5 (11) Regional Pi	g Breedi	ng Farm, Kyrdemku		01) Salaries, Sumtua llowance	ary Gener	ral-Voted						47,56,304
24	03 0	0 10	5 (11) Regional Pi	g Breedi	ng Farm, Kyrdemku	lai 0 02	2. Wages	Gene	ral-Voted						2,32,100
24	03 0	0 10	5 (11) Regional Pi	g Breedi	ng Farm, Kyrdemku	,	11) Travel Expenses. Conveyance Allowan	,	ral-Voted						25,632

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Demand:	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Department :	A.H and Vety Department	
Treasury	Nongpoh Treasury	
D.D.O. :	100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)	
Summary of DDO w	ise expenditure_	
2403 00 105 (11	1) Regional Pig Breeding Farm, Kyrdemkulai 0 (13) Office Expenses General-Voted	28,350
2403 00 105 (11	1) Regional Pig Breeding Farm, Kyrdemkulai 0 21. Materials And General-Voted Supplies, Store And Equipments	1,50,000
2403 00 105 (11	1) Regional Pig Breeding Farm, Kyrdemkulai 0 51.Motor Vehicles General-Voted	20,000
		52,97,039

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<u>Up</u>	to Account	ing Month Septem	ber of Fi	nancial Year 2020-2	2021						Run Date	:	04/11/2020)
I	Demand :	47 Housi	ing, Anin	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	ay on Animal	Husbandry, Loa	ans for Animal	Hu	
D	epartment :	A.H and Ve	ty Depar	tment										
Т	reasury	Nongpoh Tr	easury											
Ď	.D.O. :	100003 Sr	. Mg. Res	gional, Poultry Breedi	ng Farm Kyrdei	nkulai (Ahd)								
M	onth of Acco	ount: APR/2020		•										
Major	Sub Mino Major Head	r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	. 11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00 103	(13) Regional Poultry	0	(01) Salaries, Sumtuary		General-Voted	2	Voucher	11,24,094	0	91,400	2,200	10,30,494	11,24,094
		Breeding Farm, Kyrdemkulai		Allowance		General-Voted	G2	Voucher	1,15,476	0	10,000	0	1,05,476	1,15,476
						General-Voted	G3	Voucher	1,02,932	0	17,200	0	85,732	1,02,932
					Total Object I	Head 1:			13,42,502	0	1,18,600	2,200	12,21,702	13,42,502
					Total Sub Hea	ıd:			13,42,502	0	1,18,600	2,200	12,21,702	13,42,502
					Total Minor H	lead 103 :			13,42,502	0	1,18,600	2,200	12,21,702	13,42,502
					Total Sub Maj	jor Head θ :			13,42,502	0	1,18,600	2,200	12,21,702	13,42,502
					Total Major H	lead 2403:			13,42,502	0	1,18,600	2,200	12,21,702	13,42,502
					Total of Mont	h :			13,42,502	0	1,18,600	2,200	12,21,702	13,42,502
Me	onth of Acco	ount: MAY/2020												
	Sub Mino Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head	Ticau	Head		Schile				(State)		8009	- 7610		(A.G.))
2403	00 103	(13) Regional Poultry	0	(01) Salaries, Sumtuary		General-Voted	16	Voucher	23,884	0	0	0	23,884	23,884
		Breeding Farm, Kyrdemkulai		Allowance		General-Voted	17	Voucher	47,408		0	0	47,408	47,408
		i i j racinkulai				General-Voted	9	Voucher	11,09,198		91,400	2,200	10,15,598	11,09,198
						General-Voted	G4	Voucher	1,15,476	0	10,000	0	1,05,476	1,15,476
						General-Voted	G5	Voucher	1,02,932	0	17,200	0	85,732	1,02,932

13,98,898

1,18,600

2,200

12,78,098

13,98,898

Total Object Head-- 1:

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De	emar	nd :	47 Housing	. Anim	al Husbandry, Agricu	ultural Research	and Education, Ca	nital Outlay	on Public W	orks. Capital Outla	ov on Animal	Husbandry, Loai	ns for Animal	Hu	
								primi o unimy		orns, cuprur curi					
De	epart	ment	: A.H and Vety	Depart	ment										
Tre	easu	ry	Nongpoh Trea	sury											
D. J	D.O.	:	100003 Sr. N	Лg. Reg	gional, Poultry Breedi	ing Farm Kyrder	nkulai (Ahd)								
Moı	nth o	of Acc	count: MAY/2020												
•			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		, , , , , , , , , , , , , , , , , , ,				(State)		8009	- 7610		(A.G.))
2403	Bree		(13) Regional Poultry Breeding Farm, Kyrdemkulai			Total Sub Hea	d :			13,98,898	0	1,18,600	2,200	12,78,098	13,98,898
						Total Minor H	lead 103 :			13,98,898	0	1,18,600	2,200	12,78,098	13,98,898
						Total Sub Maj	or Head θ :			13,98,898	0	1,18,600	2,200	12,78,098	13,98,898
						Total Major H	lead 2403:			13,98,898	0	1,18,600	2,200	12,78,098	13,98,898
						Total of Mont	h :			13,98,898	0	1,18,600	2,200	12,78,098	13,98,898
Moı	nth o	of Acc	count: JUN/2020												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		u Heau	Head		Schille				(State)	v	8009	- 7610	•	(A.G.))
2403	00	001	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	0	Office Expenses		General-Voted	35	Voucher	3,81,243	0	0	0	3,81,243	3,81,243
			Meseb/Municipal Board.			Total Object I	Iead 13 :			3,81,243	0	0	0	3,81,243	3,81,243
						Total Sub Hea	d :			3,81,243	0	0	0	3,81,243	3,81,243
						Total Minor H	lead 1:			3,81,243	0	0	0	3,81,243	3,81,243
		103	(-) - 6	0	(01) Salaries, Sumtuary		General-Voted	29	Voucher	11,27,862	0	91,400	2,200	10,34,262	11,27,862
			Breeding Farm, Kyrdemkulai		Allowance		General-Voted	33	Voucher	24,680	0	0	0	24,680	24,680
							General-Voted	36	Voucher	7,200	0	0	0	7,200	7,200
.							General-Voted	G1	Voucher	1,15,476	0	10,000	0	1,05,476	1,15,476
.							General-Voted	G4	Voucher	1,02,932	0	17,200	0	85,732	1,02,932

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	Demai	nd:	47 Housi	ng, Anim	al Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	ny on Animal I	Husbandry, Loar	ns for Animal	Hu	
I	Depart	ment :	A.H and Ve	ty Depart	ment										
7	reasu	ry	Nongpoh Tre	easury											
i).D.O.	:	100003 Sr.	Mg. Reg	gional, Poultry Breedi	ing Farm Kyrden	nkulai (Ahd)								
M	onth o	of Acco	ount: JUN/2020												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2403	00	103	(13) Regional Poultry Breeding Farm,	0	(01) Salaries, Sumtuary Allowance	Total Object H	[ead 1 :			13,78,150	0	1,18,600	2,200	12,57,350	13,78,150
			Kyrdemkulai		(13) Office Expenses		General-Voted	15	Voucher	22,500	0	0	0	22,500	22,500
						Total Object H	lead 13 :			22,500	0	0	0	22,500	22,500
					21. Materials And		General-Voted	16	Voucher	36,293	0	0	0	36,293	36,293
					Supplies, Store And Equipments		General-Voted	17	Voucher	6,207	0	0	0	6,207	6,207
						Total Object H	lead 21 :			42,500	0	0	0	42,500	42,500
					51.Motor Vehicles		General-Voted	18	Voucher	23,000	0	0	0	23,000	23,000
						Total Object H	lead 51:			23,000	0	0	0	23,000	23,000
					52. Machinery Equipment/Tools &		General-Voted	19	Voucher	9,000	0	0	0	9,000	9,000
					Plant	Total Object H	lead 52 :			9,000	0	0	0	9,000	9,000
						Total Sub Head	d :			14,75,150	0	1,18,600	2,200	13,54,350	14,75,150
						Total Minor H	ead 103 :			14,75,150	0	1,18,600	2,200	13,54,350	14,75,150
						Total Sub Maj	or Head θ :			18,56,393	0	1,18,600	2,200	17,35,593	18,56,393
						Total Major H	ead 2403:			18,56,393	0	1,18,600	2,200	17,35,593	18,56,393
						Total of Month	ı :			18,56,393	0	1,18,600	2,200	17,35,593	18,56,393
M	onth o	of Acco	ount: JUL/2020												
		r Head	r Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))

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I	Demai	nd:	47 Ho	using, Anim	nal Husbandry, Agrico	ıltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	ay on Animal l	Husbandry, Loa	ans for Animal	Hu	
D	epart	ment :	A.H and	Vety Depart	ment										
Т	reasu	ry	Nongpoh	Treasury											
Ď	D.O.	:	100003	Sr. Mg. Reg	gional, Poultry Breedi	ng Farm Kyrdei	mkulai (Ahd)								
M	onth o	of Acco	ount: JUL/2020												
Major	Sub	Mino	r Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcuu	Head		11cuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	103	(13) Regional Poultr	y 0	(01) Salaries, Sumtuary		General-Voted	1	Voucher	31,634	0	0	0	31,634	31,634
			Breeding Farm, Kyrdemkulai		Allowance		General-Voted	11	Voucher	23,858	0	0	0	23,858	23,858
							General-Voted	6	Voucher	10,50,692	14,000	82,400	26,400	9,27,892	10,36,692
							General-Voted	G2	Voucher	1,02,932	0	17,200	0	85,732	1,02,932
							General-Voted	G6	Voucher	1,15,476	0	10,000	0	1,05,476	1,15,476
						Total Object I	Head 1:			13,24,592	14,000	1,09,600	26,400	11,74,592	13,10,592
					(11) Travel Expenses, Conveyance		General-Voted	13	Voucher	20,044	0	0	0	20,044	20,044
					Allowances	Total Object I	Head 11:			20,044	0	0	0	20,044	20,044
						Total Sub Hea	ıd:			13,44,636	14,000	1,09,600	26,400	11,94,636	13,30,636
						Total Minor H	lead 103 :			13,44,636	14,000	1,09,600	26,400	11,94,636	13,30,636
						Total Sub Maj	jor Head θ :			13,44,636	14,000	1,09,600	26,400	11,94,636	13,30,636
						Total Major H	lead 2403:			13,44,636	14,000	1,09,600	26,400	11,94,636	13,30,636
						Total of Mont	h :			13,44,636	14,000	1,09,600	26,400	11,94,636	13,30,636
M	onth (of Acco	ount: AUG/202	0											
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		i iicau	Head		Schine				(State)		8009	- 7610		(A.G.))
2403	00	103	(13) Regional Poultr	y 0	(01) Salaries, Sumtuary		General-Voted	10	Voucher	10,75,372	14,000	70,400	26,400	9,64,572	10,61,372
			Breeding Farm, Kyrdemkulai		Allowance		General-Voted	16	Voucher	31,634	0	0	0	31,634	31,634
							General-Voted	G2	Voucher	1,02,932	0	17,200	0	85,732	1,02,932

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I	emai	nd:	47 Housin	ng, Anim	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	y on Animal I	Husbandry, Lo	ans for Animal	Hu	
D	epart	ment	: A.H and Vet	y Depart	ment										
Т	reasu	ry	Nongpoh Tre	asury											
D	.D.O.	:	100003 Sr.	Mg. Reg	gional, Poultry Breedi	ng Farm Kyrder	nkulai (Ahd)								
Me	onth o	of Acco	ount: AUG/2020												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head		i iicau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	103	(13) Regional Poultry	0	(01) Salaries, Sumtuary		General-Voted	G5	Voucher	1,15,476	0	10,000	0	1,05,476	1,15,476
			Breeding Farm, Kyrdemkulai		Allowance	Total Object I	Head 1:			13,25,414	14,000	97,600	26,400	11,87,414	13,11,414
					(11) Travel Expenses, Conveyance		General-Voted	15	Voucher	31,246	0	0	0	31,246	31,246
					Allowances	Total Object H	Head 11:			31,246	0	0	0	31,246	31,246
						Total Sub Hea	d :			13,56,660	14,000	97,600	26,400	12,18,660	13,42,660
						Total Minor H	lead 103 :			13,56,660	14,000	97,600	26,400	12,18,660	13,42,660
						Total Sub Maj	jor Head θ :			13,56,660	14,000	97,600	26,400	12,18,660	13,42,660
						Total Major H	lead 2403:			13,56,660	14,000	97,600	26,400	12,18,660	13,42,660
						Total of Mont	h :			13,56,660	14,000	97,600	26,400	12,18,660	13,42,660
Me	onth o	of Acco	ount: SEP/2020												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head		i iicau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2403	00	103	(13) Regional Poultry	0	(01) Salaries, Sumtuary		General-Voted	12	Voucher	31,634	0	0	0	31,634	31,634
			Breeding Farm, Kyrdemkulai		Allowance		General-Voted	5	Voucher	11,03,518	14,000	77,400	24,200	9,87,918	10,89,518
			22,740				General-Voted	G4	Voucher	1,02,932	0	17,200	0	85,732	1,02,932
						Total Object H	Head 1:			12,38,084	14,000	94,600	24,200	11,05,284	12,24,084
					02. Wages		General-Voted	14	Voucher	1,14,990	0	0	0	1,14,990	1,14,990
						Total Object I	Head 2:			1,14,990	0	0	0	1,14,990	1,14,990

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Run Date:

I) emar	nd:	47 Housin	ng, Anim	nal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loai	ns for Animal	Hu	
D	epart	ment :	A.H and Vet	y Depar	tment										
Т	reasu	ry	Nongpoh Tre	asury											
Ď	.D.O.	:	100003 Sr.	Mg. Reg	gional, Poultry Breed	ing Farm Kyrder	nkulai (Ahd)								
Me	onth o	of Accou	int: SEP/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	103	13) Regional Poultry	0	(11) Travel Expenses,		General-Voted	26	Voucher	7,834	0	0	0	7,834	7,834
			Breeding Farm, Cyrdemkulai		Conveyance Allowances		General-Voted	G6	Voucher	11,880	0	0	0	11,880	11,880
						Total Object I	Head 11:			19,714	0	0	0	19,714	19,714
					(13) Office Expenses		General-Voted	32	Voucher	7,500	0	0	0	7,500	7,500
						Total Object I	Head 13 :			7,500	0	0	0	7,500	7,500
					21. Materials And		General-Voted	33	Voucher	8,626	0	0	0	8,626	8,626
					Supplies, Store And Equipments		General-Voted	34	Voucher	13,874	0	0	0	13,874	13,874
						Total Object I	Head 21:			22,500	0	0	0	22,500	22,500
						Total Sub Hea	d:			14,02,788	14,000	94,600	24,200	12,69,988	13,88,788
						Total Minor H	lead 103 :			14,02,788	14,000	94,600	24,200	12,69,988	13,88,788
						Total Sub Maj	jor Head θ :			14,02,788	14,000	94,600	24,200	12,69,988	13,88,788
						Total Major H	lead 2403:			14,02,788	14,000	94,600	24,200	12,69,988	13,88,788
						Total of Mont	h :			14,02,788	14,000	94,600	24,200	12,69,988	13,88,788
						Total of DDO	100003:			87,01,877	42,000	6,57,600	83,600	79,18,677	86,59,877
			Portion												
Int	ernal	Adjustn	nent of A.G. Office	:											
Carro	***	of DD	O wise expenditu	***		DDO wis	e Total (Original	+Reconcila	ation+IA) :						86,59,877
<u>Sum</u>	<u>mary</u>	oj DD	O wise expenditu	<u>re</u>											

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Run Date:	04/11/2020

Demand:	47 Housing, Animal Husbandry, Agricultur	ıral Resea	arch and Education, Capital	l Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Demand .		Tai Reset	aren and Education, Capital	Outlay of Fuoric Works, Capital Outlay of Millina Husbandry, Louis for Millina Hu	
Department :	A.H and Vety Department				
Treasury	Nongpoh Treasury				
D.D.O. :	100003 Sr. Mg. Regional, Poultry Breeding	Farm Ky	yrdemkulai (Ahd)		
Summary of DDO	O wise expenditure_				
2403 00 1	(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses	General-Voted	3,81,243
	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	79,65,640
	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	02. Wages	General-Voted	1,14,990
	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	71,004
	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(13) Office Expenses	General-Voted	30,000
	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted	65,000
	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	51.Motor Vehicles	General-Voted	23,000
	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	52. Machinery Equipment/Tools & Plant	General-Voted	9,000
					86,59,877

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Run Date:

) ema	nd :	47 Housing	g, Anim	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
epar	tment :	A.H and Vety	Depart	ment										
reasu	ıry	Nongpoh Trea	sury											
.D.O	. :	100004 Man	ager Ce	entral Hatchery Cum	Poultry Farm, R	i-Bhoi Dist. Umsni	ing (Ahd)							
onth (of Acco	unt: APR/2020			<u> </u>									
Sub	Minor	Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amoun
			Head						(State)		8009	- 7610		(A.G.)
00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary		General-Voted	4	Voucher	3,72,996	1,400	28,900	11,000	3,31,696	3,71,596
				Allowance		Voted-Sixth- Schedule-Khasi	4	Voucher	2,94,942	7,000	21,000	6,600	2,60,342	2,87,942
					Total Object I	Iead 1:			6,67,938	8,400	49,900	17,600	5,92,038	6,59,538
					Total Sub Hea	d:			6,67,938	8,400	49,900	17,600	5,92,038	6,59,538
			0	(01) Salaries, Sumtuary		General-Voted	3	Voucher	2,33,498	1,400	29,300	6,600	1,96,198	2,32,098
				Allowance		General-Voted	G5	Voucher	1,22,084	0	25,000	0	97,084	1,22,084
					Total Object I	Head 1:			3,55,582	1,400	54,300	6,600	2,93,282	3,54,182
					Total Sub Hea	d:			3,55,582	1,400	54,300	6,600	2,93,282	3,54,182
					Total Minor H	lead 103 :			10,23,520	9,800	1,04,200	24,200	8,85,320	10,13,720
					Total Sub Maj	or Head θ :			10,23,520	9,800	1,04,200	24,200	8,85,320	10,13,720
					Total Major H	lead 2403:			10,23,520	9,800	1,04,200	24,200	8,85,320	10,13,720
					Total of Mont	h :			10,23,520	9,800	1,04,200	24,200	8,85,320	10,13,720
onth (of Acco	unt: MAY/2020												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amoun
•			Head						(State)		8009	- 7610		(A.G.)
00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	13	Voucher	79,300	0	14,200	0	65,100	79,300
						Voted-Sixth- Schedule-Khasi	2	Voucher	2,94,942	7,000	18,500	6,600	2,62,842	2,87,942
	epartreasu D.O. Sub Majo Heac	epartment: reasury .D.O.: onth of Acco Sub Minor Major Head 00 103 onth of Acco Sub Minor Major Head Onth of Acco Sub Minor Major Head Head	epartment: A.H and Vety reasury Nongpoh Trea D.O.: 100004 Man Onth of Account: APR/2020 Sub Minor Sub Major Head Head Head 00 103 (02) Poultry Farm, Bhoi (05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai Onth of Account: MAY/2020 Sub Minor Sub Major Head Head Head Major Head Head Head	Pepartment: A.H and Vety Depart Preasury Nongpoh Treasury D.O.: 100004 Manager Cell Ponth of Account: APR/2020 Sub Minor Sub Sub Major Head Head Sub Head O0 103 (02) Poultry Farm, Bhoi 0 Onth of Account: MAY/2020 Sub Minor Sub Sub Major Head Head Sub Major Head Head Sub Major Head Head Sub Major Head Head Sub Head Onth of Account: MAY/2020	epartment: A.H and Vety Department reasury Nongpoh Treasury .D.O.: 100004 Manager Central Hatchery Cum onth of Account: APR/2020 Sub Minor Sub Sub Object Head Major Head Head Head O0 103 (02) Poultry Farm, Bhoi 0 (01) Salaries, Sumtuary And Chick Rearing Farm, Bhoi/Garo/Jowai Onth of Account: MAY/2020 Sub Minor Sub Sub Object Head Major Head Head Sub Major Head Head Sub Major Head Head Sub Major Head Head Sub Head O0 103 (02) Poultry Farm, Bhoi 0 (01) Salaries, Sumtuary Major Head Head Sub Major Head Head Head Sub Major Head Head Head Sub Major Head Head Head Head Head Head Head Head	Pepartment: A.H and Vety Department Preasury Nongpoh Treasury D.O.: 100004 Manager Central Hatchery Cum Poultry Farm, R Ponth of Account: APR/2020 Sub Minor Sub Sub Object Head Schme Total Object Head Schme (01) Salaries, Sumtuary Allowance (01) Salaries, Sumtuary Allowance (05) Central Hatchery OAnd Chick Rearing Farm, Bhoi/Garo/Jowai (01) Salaries, Sumtuary Allowance (03) Sub Head (04) Sub Head (05) Central Hatchery OAnd Chick Rearing Farm, Bhoi/Garo/Jowai (04) Salaries, Sumtuary Allowance (05) Central Hatchery OAnd Chick Rearing Farm, Bhoi/OB Sub Head (05) Central Hatchery OAnd Chick Rearing Farm, Bhoi/OB Sub Head (05) Central Hatchery OAnd Chick Rearing Farm, Bhoi/OB Sub Object Head (05) Central Hatchery OAnd Chick Rearing Farm, Bhoi/OB Sub Object Head Categorised Schme (05) Central Hatchery OAnd Chick Rearing Farm, Bhoi/OB Sub Object Head Categorised Schme (05) Central Hatchery OAnd Chick Rearing Farm, Bhoi/OB Sub Object Head Categorised Schme (05) Central Hatchery OAnd Chick Rearing Farm, Bhoi/OB Object Head Categorised Schme (05) Central Hatchery OAnd Chick Rearing Farm, Bhoi/OB Object Head Categorised Schme (05) Central Hatchery OAnd Chick Rearing Farm, Bhoi/OB Object Head Categorised Schme (05) Central Hatchery OAnd Chick Rearing Farm, Bhoi/OB Object Head Categorised Schme (05) Central Hatchery OAnd Chick Rearing Farm, Bhoi/OB Object Head Sub Categorised Schme (05) Central Hatchery OAnd Chick Rearing Farm, Bhoi/OB Object Head Sub Categorised Schme (05) Central Hatchery OAnd Chick Rearing Farm, Bhoi/OB Object Head Sub Categorised Schme (05) Central Hatchery OAnd Chick Rearing Farm, Bhoi/OB Object Head Sub Categorised Schme (05) Central Hatchery OAnd Chick Rearing Farm, Bhoi/OB Object Head Sub Chick Rearing Farm, Bhoi/OB Object Head Sub Chick Rearing Farm, Bhoi/OB Object Head Sub Chick Rearing Farm, Bhoi/OB Object Head Sub Chick Rearing Farm, Bhoi/OB Object Head Sub Chick Rearing Farm, Bhoi/OB Object Head Sub Chick Rearing Farm, Bhoi/OB Object Head Sub	Plan/Non-Plan Sub Minor Sub Sub Object Head Schme Oo 103 (02) Poultry Farm, Bhoi 0 (01) Salaries, Sumtuary Allowance Total Object Head - 1 :	Plan/Non-Plan T.V. No. Schme Categorised Plan/Non-Plan T.V. No. Schme	Partment: A.H and Vety Department Preasury Nongpoh Treasury D.O.: 100004 Manager Central Hatchery Cum Poultry Farm, Ri-Bhoi Dist. Umsning (Ahd) Onth of Account: APR/2020 Sub Minor Sub Sub Sub Object Head Sub Head O0 103 (02) Poultry Farm, Bhoi 0 (01) Salaries, Sumtuary Allowance Voted-Sixth Schedule-Khasi Total Object Head - 1: Total Sub Head: Total Object Head - 1: Total Sub Head: Total Object Head - 1: Total Sub Head: Total Object Head - 1: Total Sub Head: Total Object Head - 1: Total Sub Head: Total Object Head - 1: Total Sub Head: Total Object Head - 1: Total Sub Head: Total Object Head - 1: Total Sub Head: Total Major Head 0: Total Major Head 0: Total Major Head 103: Total of Month: Total Object Head - 1: Total Sub Major Head 103: Total Object Head - 1: Total Sub Major Head 0: Total Major Head 103: Total Object Head 2403: Total Object Head - 1: Total Sub Major Head 103: Total Object Head 103: Total Object Head 2403: Total Object Head 103: Total Object Head 103: Total Object Head 103: Total Object Head 2403: Total Object Head 103: Total Object Head	Nongpoh Treasury	A.H and Vety Department A.H and Vety Department	Partment : AH and Vety Department AH and Vety Department AH and Vety Department	Part Part	Part Part

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	Demar	nd :	47 Housi	ng, Anir	mal Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
]	Depart	tment :	A.H and Ve	ty Depai	rtment										
ŗ	Treasu	ıry	Nongpoh Tro	easury											
i	D.D.O.	.:	100004 Ma	anager C	Central Hatchery Cum	Poultry Farm, R	i-Bhoi Dist. Umsni	ng (Ahd)							
N	Ionth o	of Acco	unt: MAY/2020												
		Minor r Head l		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amoun (A.G.)
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary		General-Voted	6	Voucher	3,72,996	1,400	28,900	11,000	3,31,696	3,71,590
					Allowance	Total Object H	Head 1:			7,47,238	8,400	61,600	17,600	6,59,638	7,38,838
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	21	Voucher	11,500	0	0	0	11,500	11,500
							General-Voted	21	Voucher	11,500	0	0	0	11,500	11,500
						Total Object H	Head 13 :			23,000	0	0	0	23,000	23,000
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	17	Voucher	12,102	0	0	0	12,102	12,102
					Equipments		General-Voted	19	Voucher	27,333	0	0	0	27,333	27,333
							Voted-Sixth- Schedule-Khasi	20	Voucher	15,898	0	0	0	15,898	15,898
							General-Voted	22	Voucher	5,000	0	0	0	5,000	5,000
							General-Voted	23	Voucher	2,667	0	0	0	2,667	2,66
						Total Object H	Head 21 :			63,000	0	0	0	63,000	63,000
					51.Motor Vehicles		Voted-Sixth- Schedule-Khasi	18	Voucher	8,000	0	0	0	8,000	8,000
						Total Object H	Head 51:			8,000	0	0	0	8,000	8,000
					52. Machinery Equipment/Tools &		Voted-Sixth- Schedule-Khasi	19	Voucher	8,000	0	0	0	8,000	8,000
					Plant	Total Object H	Head 52 :			8,000	0	0	0	8,000	8,000
						Total Sub Hea	nd :			8,49,238	8,400	61,600	17,600	7,61,638	8,40,838
			(05) Central Hatchery	0	(01) Salaries, Sumtuary		General-Voted	2	Voucher	2,33,498	1,400	19,300	6,600	2,06,198	2,32,098
			And Chick Rearing Farn Bhoi/Garo/Jowai	1,	Allowance		General-Voted	G2	Voucher	1,22,084	0	25,000	0	97,084	1,22,084

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]	Demar	nd:	47 Housi	ng, Anin	nal Husbandry, Agrico	ultural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	y on Animal	Husbandry, Loa	ans for Animal	Hu	
Γ)epart	ment :	A.H and Ve	ty Depar	tment										
Т	reasu	ry	Nongpoh Tr	easury											
i).D.O.	:	100004 M	anager C	entral Hatchery Cum	Poultry Farm, R	i-Bhoi Dist. Umsni	ing (Ahd)							
M	onth o	of Accou	nt: MAY/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
IIcau	Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00	A	05) Central Hatchery nd Chick Rearing Fari	0 n,	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			3,55,582	1,400	44,300	6,600	3,03,282	3,54,182
		B	hoi/Garo/Jowai		(13) Office Expenses		General-Voted	20	Voucher	2,500	0	0	0	2,500	2,500
						Total Object I	Head 13:			2,500	0	0	0	2,500	2,500
					52. Machinery Equipment/Tools &		General-Voted	24	Voucher	3,000	0	0	0	3,000	3,000
					Plant	Total Object I	Head 52 :			3,000	0	0	0	3,000	3,000
						Total Sub Hea	d:			3,61,082	1,400	44,300	6,600	3,08,782	3,59,682
						Total Minor H	lead 103 :			12,10,320	9,800	1,05,900	24,200	10,70,420	12,00,520
						Total Sub Maj	jor Head θ :			12,10,320	9,800	1,05,900	24,200	10,70,420	12,00,520
						Total Major H	lead 2403:			12,10,320	9,800	1,05,900	24,200	10,70,420	12,00,520
						Total of Mont	h :			12,10,320	9,800	1,05,900	24,200	10,70,420	12,00,520
M	onth o	of Accou	nt: JUN/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head	Head		Heau	Head		Sciine				(State)		8009	- 7610		(A.G.))
2403	00	103 (0)2) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary		General-Voted	23	Voucher	3,72,996	1,400	43,900	11,000	3,16,696	3,71,596
					Allowance		Voted-Sixth- Schedule-Khasi	33	Voucher	34,953	0	0	0	34,953	34,953
							Voted-Sixth- Schedule-Khasi	4	Voucher	3,74,592	7,000	32,700	6,600	3,28,292	3,67,592
						Total Object I	Head 1 :			7,82,541	8,400	76,600	17,600	6,79,941	7,74,141

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nand	:	47 Housing	g, Anim	al Husbandry, Agricu	ıltural Research a	and Education, Ca	pıtal Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loa	ans for Animal	Hu	
artme	ent :	A.H and Vety	Depart	ment										
sury		Nongpoh Trea	sury											
0.:		100004 Mar	ager Ce	entral Hatchery Cum l	Poultry Farm, Ri-	-Bhoi Dist. Umsni	ing (Ahd)							
h of A	Accou	unt: JUN/2020												
				Object Head		Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
ad	read	Ticuu	Head		Semie				(State)		8009	- 7610		(A.G.))
10	03 ((02) Poultry Farm, Bhoi			Total Sub Head	l :			7,82,541	8,400	76,600	17,600	6,79,941	7,74,141
		(00)	-	(01) Salaries, Sumtuary		General-Voted	26	Voucher	2,33,498	1,400	19,300	6,600	2,06,198	2,32,098
				Allowance		General-Voted	G5	Voucher	1,22,084	0	25,000	0	97,084	1,22,084
					Total Object H	ead 1:			3,55,582	1,400	44,300	6,600	3,03,282	3,54,182
					Total Sub Head	l :			3,55,582	1,400	44,300	6,600	3,03,282	3,54,182
					Total Minor He	ead 103:			11,38,123	9,800	1,20,900	24,200	9,83,223	11,28,323
					Total Sub Majo	or Head θ :			11,38,123	9,800	1,20,900	24,200	9,83,223	11,28,323
					Total Major He	ead 2403:			11,38,123	9,800	1,20,900	24,200	9,83,223	11,28,323
					Total of Month	. :			11,38,123	9,800	1,20,900	24,200	9,83,223	11,28,323
h of A	Accou	unt: JUL/2020												
				Object Head		Plan/Non-Plan	T.V. No.	Type	Gross Amount					Gross Amount
yor n ead	ieau	пеац	Head		Schille				(State)	·	8009	- 7610	•	(A.G.))
10	- 1	•	0	01. Salaries		Voted-Sixth- Schedule-Khasi	12	Voucher	22,728	0	0	0	22,728	22,728
					Total Object H	ead 1:			22,728	0	0	0	22,728	22,728
					Total Sub Head	l :			22,728	0	0	0	22,728	22,728
	_				Total Minor He	ead 101 :			22,728	0	0	0	22,728	22,728
10)3 ((02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary		General-Voted	5	Voucher	3,72,996	0	43,900	11,000	3,18,096	3,72,996
a s (sury O.: h of A lib M jor H ad lib M jor H ad	h of Accordance Minor Head ad 103 Minor Head ad 101 Minor jor Head ad 101 Minor jor Head ad 101 Minor Head Accordance Minor Minor Mi	Nongpoh Trea O.: 100004 Mar h of Account: JUN/2020 ab Minor Sub jor Head Head ad 103 (02) Poultry Farm, Bhoi (05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai h of Account: JUL/2020 ab Minor Sub jor Head Head ad 101 (24) Veterinery Dispensaries	Nongpoh Treasury O.: 100004 Manager Ce h of Account: JUN/2020 ab Minor Sub jor Head Head Sub ad Head 103 (02) Poultry Farm, Bhoi (05) Central Hatchery 0 And Chick Rearing Farm, Bhoi/Garo/Jowai b Minor Sub jor Head Head Sub Head 101 (24) Veterinery Dispensaries O.: 100004 Manager Ce Sub Sub Sub Head 103 (02) Poultry Farm, Bhoi (05) Central Hatchery 0 And Chick Rearing Farm, Bhoi/Garo/Jowai	Nongpoh Treasury O.: 100004 Manager Central Hatchery Cum h of Account: JUN/2020 Ib Minor Sub Sub Object Head jor Head Head Sub Head 103 (02) Poultry Farm, Bhoi (05) Central Hatchery 0 And Chick Rearing Farm, Bhoi/Garo/Jowai h of Account: JUL/2020 Ib Minor Sub Sub Object Head Sub Head 101 (24) Veterinery Dispensaries 0 01. Salaries	Nongpoh Treasury O.: 100004 Manager Central Hatchery Cum Poultry Farm, Rich of Account: JUN/2020 Ib Minor Sub Sub Object Head Schme 103 (02) Poultry Farm, Bhoi (05) Central Hatchery 0 And Chick Rearing Farm, Bhoi/Garo/Jowai Total Sub Head Total Sub Head Total Sub Major Head Head Sub Major Head Head Sub Object Head Sub Major Head Head Sub Object Head Sub Object Head Sub Major Head Head Sub Object Head Sub Object Head Schme 101 (24) Veterinery Objecnsaries Object Head Sub Head Total Sub Head Sub Head Total Object Head Sub Head Sub Head Sub Head Sub Head Total Object Head Sub Head Total Object Head Sub Head Total Object Head Sub Head Total Object Head Sub Head Total Object Head Sub Head Total Object Head Sub Head Total Object Head Sub Head Total Object Head Sub Head Total Object Head Total O	Nongpoh Treasury O.: 100004 Manager Central Hatchery Cum Poultry Farm, Ri-Bhoi Dist. Umsnin of Account: JUN/2020 In Minor Sub Sub Sub Head In 103 (02) Poultry Farm, Bhoi Some Head In 103 (02) Poultry Farm, Bhoi Total Sub Head: In 104 (02) Poultry Farm, Bhoi General-Voted And Chick Rearing Farm, Bhoi/Garo/Jowai In 105 (01) Salaries, Sumtuary Allowance General-Voted Total Sub Head: In 106 Account: JUL/2020 In Minor Sub Sub Object Head Sub Head In 107 (24) Veterinery Dispensaries In 108 (24) Veterinery Dispensaries In 109 (24) Veterinery Dispensaries In 101 (24) Veterinery Dispensaries	Nongpoh Treasury O.: 100004 Manager Central Hatchery Cum Poultry Farm, Ri-Bhoi Dist. Umsning (Ahd) h of Account: JUN/2020 th Minor Sub jor Head Head Sub Head 103 (02) Poultry Farm, Bhoi (05) Central Hatchery 0 And Chick Rearing Farm, Bhoi/Garo/Jowai 001) Salaries, Sumtuary Allowance General-Voted 26 General-Voted 65	Nongpoh Treasury O.: 100004 Manager Central Hatchery Cum Poultry Farm, Ri-Bhoi Dist. Umsning (Ahd) h of Account: JUN/2020	Nongpoh Treasury Nongpoh Treasury	Nongpoh Treasury Nongpoh Treasury Nongpoh Treasury	Nongpoh Treasury Nongpoh Treasury Nongpoh Treasury Nongpoh Treasury	None Park	Note Note

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	Demai	nd:	47 Housin	g, Anin	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	ay on Animal l	Husbandry, Loa	ns for Animal	Hu	
]	Depart	ment :	A.H and Vety	/ Depart	tment										
7	reasu	ry	Nongpoh Trea	asury											
j).D.O.	:	100004 Mai	nager Ce	entral Hatchery Cum	Poultry Farm, R	i-Bhoi Dist. Umsni	ng (Ahd)							
M	onth o	of Accou	nt: JUL/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 4				(State)		8009	- 7610		(A.G.))
2403	00	103 (0	2) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	9		3,74,592	0	21,200	6,600	3,46,792	3,74,592
						Total Object H	Iead 1 :			7,47,588	0	65,100	17,600	6,64,888	7,47,588
					02. Wages		General-Voted	28	Voucher	2,29,878	0	0	0	2,29,878	2,29,878
						Total Object H	Iead 2:			2,29,878	0	0	0	2,29,878	2,29,878
						Total Sub Hea	d :			9,77,466	0	65,100	17,600	8,94,766	9,77,466
				0	(01) Salaries, Sumtuary		General-Voted	15	Voucher	2,33,498	0	19,300	6,600	2,07,598	2,33,498
			nd Chick Rearing Farm, hoi/Garo/Jowai		Allowance		General-Voted	G3	Voucher	1,22,084	0	25,000	0	97,084	1,22,084
						Total Object H	Iead 1 :			3,55,582	0	44,300	6,600	3,04,682	3,55,582
					02. Wages		General-Voted	27	Voucher	10,206	0	0	0	10,206	10,206
						Total Object H	Iead 2:			10,206	0	0	0	10,206	10,206
						Total Sub Hea	d :			3,65,788	0	44,300	6,600	3,14,888	3,65,788
						Total Minor H	lead 103 :			13,43,254	0	1,09,400	24,200	12,09,654	13,43,254
						Total Sub Maj	or Head θ :			13,65,982	0	1,09,400	24,200	12,32,382	13,65,982
						Total Major H	lead 2403:			13,65,982	0	1,09,400	24,200	12,32,382	13,65,982
						Total of Month	n :			13,65,982	0	1,09,400	24,200	12,32,382	13,65,982
M	onth o	of Accou	nt: AUG/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	
licau	Head		IICau	Head		Sciiiic						8009	- 7610		

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	partme	ent :	A.H and Vety		ment										
Tro	easury		Nongpoh Treas	sury											
Ď.I	0.0.:		100004 Man	ager Ce	entral Hatchery Cum I	Poultry Farm, R	i-Bhoi Dist. Umsni	ng (Ahd)							
Mor	nth of A	Accou	nt: AUG/2020												
Major (Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	lead			Head						(State)		8009	- 7610		(A.G.)
2403	00 10	3 (0	(2) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary		General-Voted	11	Voucher	3,72,996	0	43,900	11,000	3,18,096	3,72,99
					Allowance		Voted-Sixth- Schedule-Khasi	8	Voucher	3,74,592	0	31,200	6,600	3,36,792	3,74,592
						Total Object I	Head 1:			7,47,588	0	75,100	17,600	6,54,888	7,47,58
					02. Wages		Voted-Sixth- Schedule-Khasi	18	Voucher	70,308	0	0	0	70,308	70,30
						Total Object I	Head 2 :			70,308	0	0	0	70,308	70,30
						Total Sub Hea	d:			8,17,896	0	75,100	17,600	7,25,196	8,17,89
				0	(01) Salaries, Sumtuary		General-Voted	4	Voucher	2,33,498	0	19,300	6,600	2,07,598	2,33,49
			nd Chick Rearing Farm, hoi/Garo/Jowai		Allowance		General-Voted	G1	Voucher	1,22,084	0	25,000	0	97,084	1,22,08
						Total Object I	Head 1 :			3,55,582	0	44,300	6,600	3,04,682	3,55,582
					(11) Travel Expenses,		General-Voted	20	Voucher	13,000	0	0	0	13,000	13,000
					Conveyance Allowances	Total Object I	Head 11:			13,000	0	0	0	13,000	13,000
						Total Sub Hea	d:			3,68,582	0	44,300	6,600	3,17,682	3,68,582
						Total Minor H	lead 103 :			11,86,478	0	1,19,400	24,200	10,42,878	11,86,478
						Total Sub Ma	jor Head θ :			11,86,478	0	1,19,400	24,200	10,42,878	11,86,47
						Total Major H	lead 2403:			11,86,478	0	1,19,400	24,200	10,42,878	11,86,47
						Total of Mont	h :			11,86,478	0	1,19,400	24,200	10,42,878	11,86,478
Mor	nth of A	Accou	nt: SEP/2020												
Major (Sub M	inor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan		Type						

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	Dema	nd:	47 Housing	g, Anim	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loai	ns for Animal	Hu	
1)epart	tment :	A.H and Vety	Depart	tment										
7	reasu	ıry	Nongpoh Trea	sury											
i).D.O.	. :	100004 Man	ager Ce	entral Hatchery Cum	Poultry Farm, R	i-Bhoi Dist. Umsni	ng (Ahd)							
M	onth (of Acco	unt: SEP/2020												
Majo	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary		General-Voted	1	Voucher	3,82,532	0	42,000	11,000	3,29,532	3,82,532
					Allowance		General-Voted	13	Voucher	32,868	0	0	0	32,868	32,868
							Voted-Sixth- Schedule-Khasi	3	Voucher	3,83,482	0	31,200	6,600	3,45,682	3,83,482
						Total Object I	Head 1:			7,98,882	0	73,200	17,600	7,08,082	7,98,882
					02. Wages	•	Voted-Sixth- Schedule-Khasi	21	Voucher	7,614	0	0	0	7,614	7,614
						Total Object I	Head 2 :			7,614	0	0	0	7,614	7,614
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	17	Voucher	26,862	0	0	0	26,862	26,862
					Allowances	Total Object I	Head 11:			26,862	0	0	0	26,862	26,862
					(13) Office Expenses		General-Voted	35	Voucher	4,000	0	0	0	4,000	4,000
							Voted-Sixth- Schedule-Khasi	41	Voucher	4,600	0	0	0	4,600	4,600
						Total Object I	Head 13:			8,600	0	0	0	8,600	8,600
					21. Materials And		General-Voted	27	Voucher	7,910	0	0	0	7,910	7,910
					Supplies, Store And Equipments		General-Voted	29	Voucher	4,590	0	0	0	4,590	4,590
					1		Voted-Sixth- Schedule-Khasi	30	Voucher	7,588	0	0	0	7,588	7,588
							Voted-Sixth- Schedule-Khasi	42	Voucher	20,412	0	0	0	20,412	20,412
						Total Object I	Head 21 :			40,500	0	0	0	40,500	40,500
						Total Sub Hea	ıd :			8,82,458	0	73,200	17,600	7,91,658	8,82,458
			(05) Central Hatchery	0	(01) Salaries, Sumtuary		General-Voted	7	Voucher	2,39,052	0	18,300	6,600	2,14,152	2,39,052

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D	eman	nd:	47 Housing	, Anim	nal Husbandry, Agrico	ultural Research a	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ny on Animal l	Husbandry, Loa	ans for Animal	Hu	
De	parti	ment :	A.H and Vety	Depart	tment										
Tı	easu	ry	Nongpoh Treas	sury											
D.	D.O.	:	100004 Mana	ager Co	entral Hatchery Cum	Poultry Farm, Ri	-Bhoi Dist. Umsni	ing (Ahd)							
Mo	nth o	f Accou	nt: SEP/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		05) Central Hatchery (and Chick Rearing Farm,)	(01) Salaries, Sumtuary Allowance		General-Voted	G1	Voucher	1,29,338	0	30,000	0	99,338	1,29,338
			shoi/Garo/Jowai		Allowance	Total Object H	ead 1 :			3,68,390	0	48,300	6,600	3,13,490	3,68,390
					02. Wages		General-Voted	23	Voucher	19,764	0	0	0	19,764	19,764
						Total Object H	ead 2:			19,764	0	0	0	19,764	19,764
					(13) Office Expenses		General-Voted	28	Voucher	1,350	0	0	0	1,350	1,350
						Total Object H	ead 13 :			1,350	0	0	0	1,350	1,350
					21. Materials And Supplies, Store And		General-Voted	38	Voucher	6,000	0	0	0	6,000	6,000
					Equipments	Total Object H	ead 21:			6,000	0	0	0	6,000	6,000
						Total Sub Head	d :			3,95,504	0	48,300	6,600	3,40,604	3,95,504
						Total Minor Ho	ead 103:			12,77,962	0	1,21,500	24,200	11,32,262	12,77,962
						Total Sub Majo	or Head θ :			12,77,962	0	1,21,500	24,200	11,32,262	12,77,962
						Total Major Ho	ead 2403:			12,77,962	0	1,21,500	24,200	11,32,262	12,77,962
						Total of Month	:			12,77,962	0	1,21,500	24,200	11,32,262	12,77,962
						Total of DDO	100004:			72,02,385	29,400	6,81,300	1,45,200	63,46,485	71,72,985
Rec	onci	liation	Portion												
Int	ernal	Adjustn	nent of A.G. Office:												
Sum	narv	of DD	O wise expenditure	?		DDO wise	Total (Original	+Reconcila	tion+IA):						71,72,985
		,		_											

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Dema	nd :	:	47 Housing, Animal Husbandry, Agricult	tural Res	earch and Education, Capital	Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Depar	tme	nt :	A.H and Vety Department				
Treasu	ıry		Nongpoh Treasury				
D.D.O	.:		100004 Manager Central Hatchery Cum Pe	oultry Fa	rm, Ri-Bhoi Dist. Umsning ((Ahd)	
Summar	y of	DDC) wise expenditure				
2403 0	0	101	(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	22,728
2403 0	0	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	22,76,180
2403 00	0	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21,90,395
2403 00	0	103	(02) Poultry Farm, Bhoi	0	02. Wages	General-Voted	2,29,878
2403 0	0	103	(02) Poultry Farm, Bhoi	0	02. Wages	Voted-Sixth-Schedule-Khasi	77,922
2403 00	0	103	(02) Poultry Farm, Bhoi	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	26,862
2403 00	0	103	(02) Poultry Farm, Bhoi	0	(13) Office Expenses	General-Voted	15,500
2403 00	0	103	(02) Poultry Farm, Bhoi	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	16,100
2403 00	0	103	(02) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And Equipments	General-Voted	47,500
2403 0	0	103	(02) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	56,000
2403 00	0	103	(02) Poultry Farm, Bhoi	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	8,000
2403 00	0	103	(02) Poultry Farm, Bhoi	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	8,000
2403 00	0	103	(05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	21,42,100

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Demand:	47 Housing, Animal Husbandry, Agricultural	Research and Education, Capita	al Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Department :	A.H and Vety Department			
Treasury	Nongpoh Treasury			
D.D.O. :	100004 Manager Central Hatchery Cum Poultr	y Farm, Ri-Bhoi Dist. Umsning	(Ahd)	
Summary of DDO	wise expenditure_			
	05) Central Hatchery And Chick Rearing Tarm, Bhoi/Garo/Jowai	02. Wages	General-Voted	29,970
	05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	(11) Travel Expenses, Conveyance Allowances	General-Voted	13,000
	05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	(13) Office Expenses	General-Voted	3,850
	05) Central Hatchery And Chick Rearing Tarm, Bhoi/Garo/Jowai	21. Materials And Supplies, Store And Equipments	General-Voted	6,000
	05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	52. Machinery Equipment/Tools & Plant	General-Voted	3,000
				71,72,985

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	Demai	nd:	47 Housin	g, Anim	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loa	ns for Animal	Hu	
I	Depart	tment :	A.H and Vety	y Depart	tment										
7	Γreasu	ıry	Nongpoh Trea	asury											
İ	D.D.O.	.:	100005 Mai	nager, R	egional Cross Bred C	attle Breeding P	roject Kyrdemkula	i (Ahd), No	ngpoh						
M	lonth (of Acco	ount: APR/2020												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Head		i Itau	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	5	Voucher	2,64,482	0	23,000	2,200	2,39,282	2,64,482
			Centre			Total Object H	lead <i>1 :</i>			2,64,482	0	23,000	2,200	2,39,282	2,64,482
						Total Sub Head	d :			2,64,482	0	23,000	2,200	2,39,282	2,64,482
			(11) Cross Breed Cattle	0	(01) Salaries, Sumtuary		General-Voted	12	Voucher	2,18,286	0	0	6,600	2,11,686	2,18,286
			Breeding Project Kyrdemkulai/Jowai		Allowance		General-Voted	5	Voucher	4,93,750	0	30,900	6,600	4,56,250	4,93,750
							General-Voted	G7	Voucher	2,24,568	0	17,400	0	2,07,168	2,24,568
						Total Object H	lead <i>1 :</i>			9,36,604	0	48,300	13,200	8,75,104	9,36,604
						Total Sub Head	d :			9,36,604	0	48,300	13,200	8,75,104	9,36,604
			,			Total Minor H	ead 102 :			12,01,086	0	71,300	15,400	11,14,386	12,01,086
		107	(05) Fodder Seed Production At	0	(01) Salaries, Sumtuary Allowance		General-Voted	10	Voucher	85,300	0	0	4,400	80,900	85,300
			Kyrdemkulai		Tillowance	Total Object H	lead 1 :			85,300	0	0	4,400	80,900	85,300
						Total Sub Head	d :			85,300	0	0	4,400	80,900	85,300
						Total Minor H	ead 107:			85,300	0	0	4,400	80,900	85,300
						Total Sub Maj	or Head 0:			12,86,386	0	71,300	19,800	11,95,286	12,86,386
						Total Major H	ead 2403:			12,86,386	0	71,300	19,800	11,95,286	12,86,386
						Total of Month	ı :			12,86,386	0	71,300	19,800	11,95,286	12,86,386
M	lonth (of Acco	ount: MAY/2020												
Majo	r Sub	Mino	r Sub	Sub	Object Head	Categorised	Plan/Non-Plan		Type						

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Depar	tment :	A.H and Vety	/ Depart	ment										
Treası	ıry	Nongpoh Trea	asury											
D.D.O	.:	100005 Mai	nager, R	egional Cross Bred C	Cattle Breeding Proj	ject Kyrdemkula	ai (Ahd), No	ngpoh						
Month	of Acco	ount: MAY/2020												
Iajor Sub Head Majo			Sub Sub	Object Head	Categorised P Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head		. Head	Head		Semire				(State)		8009	- 7610		(A.G.)
2403 00	102	(08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Khasi	1	Voucher	2,64,482	0	23,000	2,200	2,39,282	2,64,48
		Centre			Total Object Hea	nd 1:			2,64,482	0	23,000	2,200	2,39,282	2,64,48
					Total Sub Head	:			2,64,482	0	23,000	2,200	2,39,282	2,64,48
		(11) Cross Breed Cattle	0	(01) Salaries, Sumtuary	G	eneral-Voted	11	Voucher	5,99,058	0	30,900	11,000	5,57,158	5,99,05
		Breeding Project Kyrdemkulai/Jowai		Allowance	G	eneral-Voted	14	Voucher	6,604	0	0	0	6,604	6,60
					G	eneral-Voted	15	Voucher	33,134	0	0	0	33,134	33,13
					G	eneral-Voted	G1A	Voucher	2,24,568	0	17,400	0	2,07,168	2,24,56
					Total Object Hea	nd 1:			8,63,364	0	48,300	11,000	8,04,064	8,63,36
					Total Sub Head	:			8,63,364	0	48,300	11,000	8,04,064	8,63,36
					Total Minor Hea	d 102:			11,27,846	0	71,300	13,200	10,43,346	11,27,84
	107	(05) Fodder Seed	0	(01) Salaries, Sumtuary	G	eneral-Voted	4	Voucher	85,300	0	0	4,400	80,900	85,30
		Production At Kyrdemkulai		Allowance	Total Object Hea	nd 1:			85,300	0	0	4,400	80,900	85,30
					Total Sub Head	:			85,300	0	0	4,400	80,900	85,30
					Total Minor Hea	d 107:			85,300	0	0	4,400	80,900	85,30
					Total Sub Major	Head θ :			12,13,146	0	71,300	17,600	11,24,246	12,13,14
					Total Major Hea	d 2403:			12,13,146	0	71,300	17,600	11,24,246	12,13,14
					Total of Month	:			12,13,146	0	71,300	17,600	11,24,246	12,13,14

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	man				nal Husbandry, Agricu	Hural Kesearch and E	Education, Ca	pitai Outlay	on Public Wo	orks, Capital Outla	y on Animal I	nusbandry, Loai	ns for Animal	Hu	
Dep	partı	ment :	A.H and Vety	Depar	tment										
Tre	easui	ry	Nongpoh Trea	sury											
D.D	0.0.	:	100005 Man	ager, R	Regional Cross Bred C	attle Breeding Project	t Kyrdemkula	i (Ahd), No	ngpoh						
Mon	ıth o	of Accor	unt: JUN/2020												
Major S Head M	Sub	Minor	Sub	Sub Sub	Object Head	Categorised Plan	n/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gros Amour
	Iead			Head		2				(State)		8009	- 7610		(A.G.)
2403 0	00	1 1	()	0	Office Expenses	Gene	eral-Voted	55	Voucher	52,946	0	0	0	52,946	52,94
			Meseb/Municipal Board.			Total Object Head-	- 13 :			52,946	0	0	0	52,946	52,94
						Total Sub Head:				52,946	0	0	0	52,946	52,94
						Total Minor Head	1:			52,946	0	0	0	52,946	52,94
			(08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance		d-Sixth- dule-Khasi	3	Voucher	2,64,482	0	23,000	2,200	2,39,282	2,64,48
			Centre			Total Object Head-	- 1:			2,64,482	0	23,000	2,200	2,39,282	2,64,48
						Total Sub Head:				2,64,482	0	23,000	2,200	2,39,282	2,64,48
		1 1	(11) Cross Breed Cattle	0	(01) Salaries, Sumtuary	Gene	eral-Voted	21	Voucher	5,99,058	0	25,900	11,000	5,62,158	5,99,05
			Breeding Project Kyrdemkulai/Jowai		Allowance	Gene	eral-Voted	28	Voucher	33,134	0	0	0	33,134	33,13
						Gene	eral-Voted	G22	Voucher	2,24,568	0	17,400	0	2,07,168	2,24,56
						Total Object Head-	- 1:			8,56,760	0	43,300	11,000	8,02,460	8,56,76
					(13) Office Expenses	Gene	eral-Voted	11	Voucher	11,500	0	0	0	11,500	11,50
						Total Object Head-	- 13 :			11,500	0	0	0	11,500	11,50
					21. Materials And	Gene	eral-Voted	20	Voucher	12,499	0	0	0	12,499	12,49
					Supplies, Store And Equipments	Total Object Head-	- 21:			12,499	0	0	0	12,499	12,49
					51.Motor Vehicles		eral-Voted	12	Voucher	23,000	0	0	0	23,000	23,00
						Total Object Head-	- 51 :			23,000	0	0	0	23,000	23,00
						Total Sub Head:				9,03,759	0	43,300	11,000	8,49,459	9,03,75
						Total Minor Head	102 :			11,68,241	0	66,300	13,200	10,88,741	11,68,24

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]	Demar	nd:	47 Ho	using, Anim	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outl	ay on Animal l	Husbandry, Loa	ns for Animal	Hu	
Γ	epart	ment:	A.H and	Vety Depart	ment										
Т	reasu	ry	Nongpoh	Treasury											
i).D.O.	:	100005	Manager, R	egional Cross Bred C	attle Breeding P	Project Kyrdemkula	i (Ahd), No	ongpoh						
М	onth o	of Accou	nt: JUN/2020)											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Tread	Head		Tread	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00		05) Fodder Seed roduction At	0	(01) Salaries, Sumtuary Allowance		General-Voted	25	Voucher	85,300	0	0	4,400	80,900	85,300
			yrdemkulai		Allowance	Total Object H	Head 1 :			85,300	0	0	4,400	80,900	85,300
					(13) Office Expenses		General-Voted	13	Voucher	4,000	0	0	0	4,000	4,000
						Total Object H	Head 13 :			4,000	0	0	0	4,000	4,000
					21. Materials And		General-Voted	14	Voucher	3,000	0	0	0	3,000	3,000
					Supplies, Store And Equipments	Total Object H	Head 21:			3,000	0	0	0	3,000	3,000
					51.Motor Vehicles		General-Voted	52	Voucher	10,500	0	0	0	10,500	10,500
						Total Object H	Head 51:			10,500	0	0	0	10,500	10,500
						Total Sub Hea	d:			1,02,800	0	0	4,400	98,400	1,02,800
						Total Minor H	lead 107 :			1,02,800	0	0	4,400	98,400	1,02,800
						Total Sub Maj	jor Head θ :			13,23,987	0	66,300	17,600	12,40,087	13,23,987
						Total Major H	lead 2403:			13,23,987	0	66,300	17,600	12,40,087	13,23,987
						Total of Montl	h :			13,23,987	0	66,300	17,600	12,40,087	13,23,987
M	onth o	of Accou	nt: JUL/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		~~~~~				(State)		8009	- 7610		(A.G.))
2403	00	Fi	08) Bull/ Calf Rearing irm And Breeding entre	ng 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	8	Voucher	2,64,482	0	23,000	2,200	2,39,282	2,64,482

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Deman	ıd :	47 Housin	g, Anin	nal Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	y on Animal	Husbandry, Loa	ns for Animal	Hu	
Departi	ment :	A.H and Vety	y Depar	tment										
Treasui	ry	Nongpoh Trea	asury											
D.D.O.	:	100005 Mai	nager, R	egional Cross Bred C	Cattle Breeding P	Project Kyrdemkula	i (Ahd), No	ongpoh						
Month o	f Acco	ount: JUL/2020												
lajor Sub Iead Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head		Ticud	Head		Semile				(State)		8009	- 7610		(A.G.)
403 00	102	(08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance	Total Object F	Head 1:			2,64,482	0	23,000	2,200	2,39,282	2,64,482
		Centre			Total Sub Hea	d:			2,64,482	0	23,000	2,200	2,39,282	2,64,482
		(11) Cross Breed Cattle	0	(01) Salaries, Sumtuary		General-Voted	10	Voucher	5,99,058	0	25,900	11,000	5,62,158	5,99,058
		Breeding Project Kyrdemkulai/Jowai		Allowance		General-Voted	14	Voucher	33,134	0	0	0	33,134	33,134
						General-Voted	G3A	Voucher	2,24,120	21,489	17,400	0	1,85,231	2,02,63
						General-Voted	G5	Voucher	1,18,724	0	10,000	0	1,08,724	1,18,724
					Total Object H	Head 1:			9,75,036	21,489	53,300	11,000	8,89,247	9,53,547
				02. Wages		General-Voted	18	Voucher	1,14,900	0	0	0	1,14,900	1,14,900
					Total Object H	Head 2 :			1,14,900	0	0	0	1,14,900	1,14,900
				(11) Travel Expenses,	· · · · · · · · · · · · · · · · · · ·	General-Voted	32	Voucher	8,316	0	0	0	8,316	8,316
				Conveyance Allowances		General-Voted	33	Voucher	4,620	0	0	0	4,620	4,620
				7 mo wances		General-Voted	34	Voucher	7,200	0	0	0	7,200	7,200
						General-Voted	35	Voucher	8,668	0	0	0	8,668	8,668
						General-Voted	36	Voucher	2,340	0	0	0	2,340	2,340
						General-Voted	37	Voucher	10,478	0	0	0	10,478	10,478
						General-Voted	38	Voucher	6,916	0	0	0	6,916	6,916
					Total Object H	Head 11:			48,538	0	0	0	48,538	48,538
					Total Sub Hea	d:			11,38,474	21,489	53,300	11,000	10,52,685	11,16,985
					Total Minor H	lead 102 :			14,02,956	21,489	76,300	13,200	12,91,967	13,81,467
	1	(05) Fodder Seed Production At	0	(01) Salaries, Sumtuary Allowance		General-Voted	9	Voucher	85,300	0	0	4,400	80,900	85,300

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Γ)emai	nd:	47 Housin	ıg, Anim	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	ay on Animal l	Husbandry, Loa	ans for Animal	Hu	
D	epart	ment:	A.H and Vet	y Depart	ment										
T	reasu	ry	Nongpoh Trea	asury											
; D	.D.O.	:	100005 Ma	nager, R	egional Cross Bred C	attle Breeding F	Project Kyrdemkula	ni (Ahd), No	ongpoh						
Mo	onth o	of Accou	unt: JUL/2020												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Schine				(State)		8009	- 7610		(A.G.)
2403	00	È	05) Fodder Seed Production At	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			85,300	0	0	4,400	80,900	85,300
		ŀ	Kyrdemkulai		02. Wages		General-Voted	17	Voucher	84,000	0	0	0	84,000	84,000
						Total Object I	Head 2:			84,000	0	0	0	84,000	84,000
						Total Sub Hea	ıd :			1,69,300	0	0	4,400	1,64,900	1,69,300
						Total Minor H	Iead 107 :			1,69,300	0	0	4,400	1,64,900	1,69,300
						Total Sub Maj	jor Head θ :			15,72,256	21,489	76,300	17,600	14,56,867	15,50,767
						Total Major H	Iead 2403:			15,72,256	21,489	76,300	17,600	14,56,867	15,50,767
						Total of Mont	h :			15,72,256	21,489	76,300	17,600	14,56,867	15,50,767
Mo	onth o	of Accou	unt: AUG/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Schine				(State)		8009	- 7610		(A.G.)
2403	00	l l	08) Bull/ Calf Rearing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2	Voucher	2,64,482	0	23,000	2,200	2,39,282	2,64,482
			Centre			Total Object I	Head 1:			2,64,482	0	23,000	2,200	2,39,282	2,64,482
						Total Sub Hea	nd :			2,64,482	0	23,000	2,200	2,39,282	2,64,482
		1 1	(11) Cross Breed Cattle	0	(01) Salaries, Sumtuary		General-Voted	3	Voucher	33,134	0	0	0	33,134	33,134
			Breeding Project Kyrdemkulai/Jowai		Allowance		General-Voted	9	Voucher	5,30,802	0	25,900	11,000	4,93,902	5,30,802
	I	1					General-Voted	G1A	Voucher	3,42,844	0	27,400	0	3,15,444	3,42,844

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1	Demar	1a :	47 Housin	g, Anım	al Husbandry, Agricu	iltural Kesearch	and Education, Ca	pital Outlay	on Public W	orks, Capital Outli	ay on Animal	Husbandry, Loa	ins for Animal	Hu	
D	epart	ment :	A.H and Vety	/ Depart	ment										
Т	'reasu	ry	Nongpoh Trea	asury											
Ď	D.O.	:	100005 Mai	nager, R	egional Cross Bred C	attle Breeding P	roject Kyrdemkula	i (Ahd), No	ongpoh						
M	onth o	of Accou	nt: AUG/2020												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11cuu	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00	1 1	1) Cross Breed Cattle reeding Project	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1:			9,06,780	0	53,300	11,000	8,42,480	9,06,780
		K	yrdemkulai/Jowai		(11) Travel Expenses, Conveyance		General-Voted	G6	Voucher	6,420	0	0	0	6,420	6,420
					Allowances	Total Object H	lead 11 :			6,420	0	0	0	6,420	6,420
						Total Sub Hea	d :			9,13,200	0	53,300	11,000	8,48,900	9,13,200
						Total Minor H	ead 102:			11,77,682	0	76,300	13,200	10,88,182	11,77,682
			05) Fodder Seed roduction At	0	(01) Salaries, Sumtuary Allowance		General-Voted	8	Voucher	85,300	0	0	4,400	80,900	85,300
		1	yrdemkulai		1 Ino wante	Total Object H	lead 1 :			85,300	0	0	4,400	80,900	85,300
						Total Sub Hea	d :			85,300	0	0	4,400	80,900	85,300
						Total Minor H	ead 107:			85,300	0	0	4,400	80,900	85,300
						Total Sub Maj	or Head θ :			12,62,982	0	76,300	17,600	11,69,082	12,62,982
						Total Major H	ead 2403:			12,62,982	0	76,300	17,600	11,69,082	12,62,982
						Total of Month	ı :			12,62,982	0	76,300	17,600	11,69,082	12,62,982
M	onth o	of Accou	nt: SEP/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		-				(State)		8009	- 7610		(A.G.))
2403	00	F	08) Bull/ Calf Rearing irm And Breeding	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	6	Voucher	2,23,560	0	19,600	2,200	2,01,760	2,23,560
			entre			Total Object H	Iead 1 :			2,23,560	0	19,600	2,200	2,01,760	2,23,560

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D	emai	nd:	47 Housin	ng, Anin	nal Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	y on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ans for Animal	Hu	
D	epart	ment :	A.H and Vet	y Depar	tment										
T	reasu	ry	Nongpoh Tre	asury											
D	D.O.	:	100005 Ma	nager, F	Regional Cross Bred C	Cattle Breeding P	roject Kyrdemkula	ai (Ahd), No	ongpoh						
Mo	onth o	of Accou	int: SEP/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	Į.	08) Bull/ Calf Rearing Firm And Breeding Centre			Total Sub Head	d :			2,23,560	0	19,600	2,200	2,01,760	2,23,560
		1 1	11) Cross Breed Cattle	0	(01) Salaries, Sumtuary		General-Voted	6	Voucher	33,988	0	0	0	33,988	33,988
			Breeding Project Kyrdemkulai/Jowai		Allowance		General-Voted	9	Voucher	5,45,874	0	20,900	11,000	5,13,974	5,45,874
							General-Voted	G2A	Voucher	3,58,054	0	27,400	0	3,30,654	3,58,054
						Total Object H	lead <i>1 :</i>			9,37,916	0	48,300	11,000	8,78,616	9,37,916
						Total Sub Head	d :			9,37,916	0	48,300	11,000	8,78,616	9,37,916
						Total Minor H	ead 102 :			11,61,476	0	67,900	13,200	10,80,376	11,61,476
			05) Fodder Seed	0	(01) Salaries, Sumtuary		General-Voted	10	Voucher	87,740	0	0	4,400	83,340	87,740
			Production At Kyrdemkulai		Allowance	Total Object H	lead 1 :			87,740	0	0	4,400	83,340	87,740
						Total Sub Head	d :			87,740	0	0	4,400	83,340	87,740
						Total Minor H	ead 107 :			87,740	0	0	4,400	83,340	87,740
						Total Sub Maj	or Head 0:			12,49,216	0	67,900	17,600	11,63,716	12,49,216
						Total Major H	ead 2403:			12,49,216	0	67,900	17,600	11,63,716	12,49,216
						Total of Month	ı :			12,49,216	0	67,900	17,600	11,63,716	12,49,216
Rec	onci	liation	Portion			Total of DDO	100005:			79,07,973	21,489	4,29,400	1,07,800	73,49,284	78,86,484
Int	ernal	Adjustr	nent of A.G. Office	:											

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De	emand	d:	47 Housing, Animal Husbandry, Agricultur	ral Rese	earch and Education, Capita	l Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Dep	partm	nent:	A.H and Vety Department				
Tre	easury	y	Nongpoh Treasury				
D.I	0.0. :		100005 Manager, Regional Cross Bred Cattl	e Breed	ling Project Kyrdemkulai (A	hd), Nongpoh	
				DDC	O wise Total (Original +Re	econcilation+IA):	78,86,484
Summ	iary o	of DD	O wise expenditure				
2403	00	1	(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses	General-Voted	52,946
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15,45,970
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	54,54,971
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	02. Wages	General-Voted	1,14,900
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	54,958
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(13) Office Expenses	General-Voted	11,500
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	12,499
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	51.Motor Vehicles	General-Voted	23,000
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	5,14,240
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	02. Wages	General-Voted	84,000
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	(13) Office Expenses	General-Voted	4,000
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted	3,000
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	51.Motor Vehicles	General-Voted	10,500
			•.				

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Department :	A.H and Vety Department	
Treasury	Nongpoh Treasury	
D.D.O. :	100005 Manager, Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd), Nongpoh	
Summary of DDO wise expenditure		
		78,86,484

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]	Demai	nd:	47 Housi	ng, Anin	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	y on Animal l	Husbandry, Loan	s for Animal	Hu	
I	Depart	ment :	A.H and Ve	ty Depar	tment										
7	reasu	ry	Nongpoh Tro	easury											
i).D.O.	:	100006 Sr	, A.H & `	Vety. Officer, Zonal	Feed Mill Bhoi V	Umsning (Ahd), No	ongpoh							
M	onth o	of Acco	ount: APR/2020												
•			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 				(State)		8009	- 7610		(A.G.))
2403	00	107	(03) Feed Mill, Bhoi	0	(01) Salaries, Sumtuary		General-Voted	11	Voucher	6,66,778	4,000	1,05,075	0	5,57,703	6,62,778
					Allowance		General-Voted	G4	Voucher	1,18,276	0	9,000	0	1,09,276	1,18,276
						Total Object H	Head 1:			7,85,054	4,000	1,14,075	0	6,66,979	7,81,054
						Total Sub Hea	ıd:			7,85,054	4,000	1,14,075	0	6,66,979	7,81,054
ĺ						Total Minor H	lead 107 :			7,85,054	4,000	1,14,075	0	6,66,979	7,81,054
						Total Sub Maj	jor Head θ :			7,85,054	4,000	1,14,075	0	6,66,979	7,81,054
						Total Major H	lead 2403:			7,85,054	4,000	1,14,075	0	6,66,979	7,81,054
						Total of Mont	h :			7,85,054	4,000	1,14,075	0	6,66,979	7,81,054
M	onth o	of Acco	ount: MAY/2020												
•			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcau	Head		i iicau	Head		Schnie				(State)		8009	- 7610		(A.G.))
2403	00	107	(03) Feed Mill, Bhoi	0	(01) Salaries, Sumtuary		General-Voted	10	Voucher	25,744	0	0	0	25,744	25,744
					Allowance		General-Voted	5	Voucher	6,40,146	4,000	90,075	0	5,46,071	6,36,146
							General-Voted	G1	Voucher	1,18,276	0	9,000	0	1,09,276	1,18,276
						Total Object I	Head 1 :			7,84,166	4,000	99,075	0	6,81,091	7,80,166
						Total Sub Hea	d:			7,84,166	4,000	99,075	0	6,81,091	7,80,166
						Total Minor H	Iead 107 :			7,84,166	4,000	99,075	0	6,81,091	7,80,166
						Total Sub Maj	jor Head θ :			7,84,166	4,000	99,075	0	6,81,091	7,80,166

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Demand: 47 Housing, Animal Husbandry, Agric	cultural Research and Education, Capital	l Outlay on Public	Works, Capital Outl	ay on Animal	Husbandry, Loans	s for Animal	Hu	
Department: A.H and Vety Department								
Treasury Nongpoh Treasury								
D.D.O.: 100006 Sr, A.H & Vety. Officer, Zonal	Feed Mill Bhoi Umsning (Ahd), Nongr	ooh						
Month of Account: MAY/2020	Total IIII Busi e III e III (I III), I (ongr							
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub Head Head	Categorised Plan/Non-Plan T. Schme	.V. No. Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2403	Total Major Head 2403:		7,84,166	4,000	99,075	0	6,81,091	7,80,166
	Total of Month:		7,84,166	4,000	99,075	0	6,81,091	7,80,166
Month of Account: JUN/2020								
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan T. Schme	.V. No. Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Head Head			(State)		8009	- 7610		(11.0.))
2403 00 001 (14) Payment Due To 0 Office Expenses Meseb/Municipal Board.	General-Voted	49 Voucher	39,498	0	0	0	39,498	39,498
Meseo/Municipal Board.	Total Object Head 13:		39,498	0	0	0	39,498	39,498
	Total Sub Head:		39,498	0	0	0	39,498	39,498
	Total Minor Head 1:		39,498	0	0	0	39,498	39,498
102 (06) Intensive Cattle 0 21.Materials And Development Project Supplies, Store And	General-Voted	44 Voucher	1,72,480	0	0	0	1,72,480	1,72,480
Equipments	Total Object Head 21:		1,72,480	0	0	0	1,72,480	1,72,480
	Total Sub Head:		1,72,480	0	0	0	1,72,480	1,72,480
(07) Indo-Danish Project 0 21. Materials And Supplies, Store And	General-Voted	43 Voucher	1,87,485	0	0	0	1,87,485	1,87,485
Equipments	Total Object Head 21:		1,87,485	0	0	0	1,87,485	1,87,485
	Total Sub Head:		1,87,485	0	0	0	1,87,485	1,87,485
(11) Cross Breed Cattle 0 21. Materials And Breeding Project Supplies, Store And	General-Voted	42 Voucher	24,990	0	0	0	24,990	24,990
Kyrdemkulai/Jowai Equipments	Total Object Head 21:		24,990	0	0	0	24,990	24,990
	Total Sub Head:		24,990	0	0	0	24,990	24,990

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De	emai	nd:	47 Housin	g, Anin	nal Husbandry, Agric	cultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outl	ay on Animal	Husbandry, Loan	s for Animal	Hu	
De	part	ment :	A.H and Vety	Depar	tment										
Tre	easu	ry	Nongpoh Trea	isury											
D.1	D.O.	:	100006 Sr,	A.H & '	Vety. Officer, Zonal	Feed Mill Bhoi	Umsning (Ahd), No	ongpoh							
Moi	nth o	of Acco	unt: JUN/2020												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		пеац	Head		Schnie				(State)	•	8009	- 7610	•	(A.G.))
2403	00		(13) Cattle Farm - Jaintia Hills	0	21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	31	Voucher	20,485	0	0	0	20,485	20,485
					Equipments	Total Object I	Head 21 :			20,485	0	0	0	20,485	20,485
						Total Sub Hea	ıd:			20,485	0	0	0	20,485	20,485
						Total Minor H	lead 102 :			4,05,440	0	0	0	4,05,440	4,05,440
			(01) Poultry Farm, Tura/Jowai	0	21. Materials And Supplies, Store And		General-Voted	41	Voucher	27,495	0	0	0	27,495	27,495
			Tura/Jowai		Equipments	Total Object I	Head 21 :			27,495	0	0	0	27,495	27,495
						Total Sub Hea	ıd:			27,495	0	0	0	27,495	27,495
			(02) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Khasi	30	Voucher	43,990	0	0	0	43,990	43,990
					Equipments	Total Object I	Head 21 :			43,990	0	0	0	43,990	43,990
						Total Sub Hea	ıd:			43,990	0	0	0	43,990	43,990
			(04) Poultry Farm, Mawryngkneng	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Khasi	29	Voucher	11,475	0	0	0	11,475	11,475
					Equipments	Total Object I	Head 21 :			11,475	0	0	0	11,475	11,475
					_	Total Sub Hea	nd:			11,475	0	0	0	11,475	11,475
			(05) Central Hatchery And Chick Rearing Farm,	0	21. Materials And Supplies, Store And		General-Voted	37	Voucher	8,970		0	0	8,970	8,970
			And Chick Rearing Farm, Bhoi/Garo/Jowai		Equipments		General-Voted	38	Voucher	8,970	0	0	0	8,970	8,970
						Total Object I	Head 21 :			17,940	0	0	0	17,940	17,940
						Total Sub Hea	id:			17,940	0	0	0	17,940	17,940
			(06) Poultry Farm,	0	21. Materials And		Voted-Sixth-	28	Voucher	9,999	0	0	0	9,999	9,999

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Dema	and:	47 Housin	ng, Anim	nal Husbandry, Agric	cultural Research and Education, C	Capital Outlay	on Public Wo	orks, Capital Outl	ay on Animal	Husbandry, Loai	ns for Animal	Hu	
Depar	rtment	: A.H and Vet	y Depart	tment									
Treas	ury	Nongpoh Trea	asury										
D.D.(). :	100006 Sr,	A.H & V	Vety. Officer, Zonal	Feed Mill Bhoi Umsning (Ahd),	Nongpoh							
Month	of Acc	ount: JUN/2020											
Major Sul Head Maj			Sub Sub	Object Head	Categorised Plan/Non-Plan	n T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
Hea		1 IIcau	Head		Schine			(State)		8009	- 7610		(A.G.)
2403 00	103	(06) Poultry Farm, Nongstoin	0	21. Materials And Supplies, Store And Equipments	Total Object Head 21:			9,999	0	0	0	9,999	9,99
					Total Sub Head:			9,999	0	0	0	9,999	9,99
		(13) Regional Poultry Breeding Farm,	0	21. Materials And Supplies, Store And	General-Voted	40	Voucher	2,44,987	0	0	0	2,44,987	2,44,98
		Kyrdemkulai		Equipments	Total Object Head 21:			2,44,987	0	0	0	2,44,987	2,44,98
					Total Sub Head:			2,44,987	0	0	0	2,44,987	2,44,98
		(14) Poultry Farm, Mairang	0	21. Materials And Supplies, Store And	Voted-Sixth- Schedule-Khasi	27	Voucher	7,500	0	0	0	7,500	7,50
				Equipments	Total Object Head 21:			7,500	0	0	0	7,500	7,50
					Total Sub Head:			7,500	0	0	0	7,500	7,50
					Total Minor Head 103:			3,63,386	0	0	0	3,63,386	3,63,38
	104	(01) Sheep & Goat Farm	n 0	21. Materials And Supplies, Store And	Voted-Sixth- Schedule-Khasi	22	Voucher	9,999	0	0	0	9,999	9,99
				Equipments	Total Object Head 21:			9,999	0	0	0	9,999	9,99
					Total Sub Head:			9,999	0	0	0	9,999	9,99
		(02) Sheep Extention Uni	it 0	21. Materials And Supplies, Store And Equipments	Voted-Sixth- Schedule-Khasi	21	Voucher	3,498	0	0	0	3,498	3,49
				Equipments	Total Object Head 21:			3,498	0	0	0	3,498	3,49
					Total Sub Head:			3,498	0	0	0	3,498	3,49
		(04) Sheep & Goat Farm, Khasi Hills	, 0	21. Materials And Supplies, Store And	Voted-Sixth- Schedule-Khasi	20	Voucher	1,62,975	0	0	0	1,62,975	1,62,97

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Run Date:

Dema	nd:	47 Housing	g, Anim	al Husbandry, Agric	cultural Research and Education, Ca	apital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loai	ns for Animal	Hu	
Depar	tment :	A.H and Vety	Depart	ment									
Treası	ıry	Nongpoh Trea	sury										
D.D.O	.:	100006 Sr, A	A.H & V	Vety. Officer, Zonal	Feed Mill Bhoi Umsning (Ahd), N	longpoh							
Month	of Acco	ount: JUN/2020											
Major Sub Head Majo			Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head		11000	Head		Semic			(State)		8009	- 7610		(A.G.))
2403 00		(04) Sheep & Goat Farm, Khasi Hills	0	21. Materials And Supplies, Store And Equipments	Total Object Head 21:			1,62,975	0	0	0	1,62,975	1,62,975
					Total Sub Head:			1,62,975	0	0	0	1,62,975	1,62,975
		(05) Rabbit Farm Nongpiur	0	21. Materials And Supplies, Store And	Voted-Sixth- Schedule-Khasi	26	Voucher	1,50,494	0	0	0	1,50,494	1,50,494
				Equipments	Total Object Head 21:			1,50,494	0	0	0	1,50,494	1,50,494
					Total Sub Head:			1,50,494	0	0	0	1,50,494	1,50,494
					Total Minor Head 104:			3,26,966	0	0	0	3,26,966	3,26,966
	105	(03) Pig Farm, Jowai	0	21. Materials And Supplies, Store And	Voted-Sixth- Schedule-Khasi	25	Voucher	2,24,985	0	0	0	2,24,985	2,24,985
				Equipments	Total Object Head 21:			2,24,985	0	0	0	2,24,985	2,24,985
					Total Sub Head:			2,24,985	0	0	0	2,24,985	2,24,985
		(04) Pig Farm, Nongstoin	0	21. Materials And Supplies, Store And	Voted-Sixth- Schedule-Khasi	24	Voucher	8,480	0	0	0	8,480	8,480
				Equipments	Total Object Head 21:			8,480	0	0	0	8,480	8,480
					Total Sub Head:			8,480	0	0	0	8,480	8,480
		(09) Pig Farm Mairang	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth- Schedule-Khasi	23	Voucher	21,492	0	0	0	21,492	21,492
				Equipments	Total Object Head 21:			21,492	0	0	0	21,492	21,492
					Total Sub Head:			21,492	0	0	0	21,492	21,492
		(11) Regional Pig Breeding Farm,	0	21. Materials And Supplies, Store And	General-Voted	39	Voucher	1,54,984	0	0	0	1,54,984	1,54,984

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Run Date:

	Dema	nd:	47 Housi	ng, Anim	nal Husbandry, Agrico	ultural Research and E	Education, Cap	oital Outlay	on Public W	orks, Capital Outl	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
I	Depart	tment :	A.H and Vet	ty Depart	tment										
7	reasu	ıry	Nongpoh Tre	easury											
i).D.O.	.:	100006 Sr,	A.H & V	Vety. Officer, Zonal	Feed Mill Bhoi Umsni	ing (Ahd), No	ngpoh							
M	onth o	of Acco	ount: JUN/2020												
		Minor or Head	Sub Head	Sub Sub	Object Head	Categorised Plan	n/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
11000	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00		(11) Regional Pig Breeding Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	Total Object Head-	- 21 :			1,54,984	0	0	0	1,54,984	1,54,984
						Total Sub Head:				1,54,984	0	0	0	1,54,984	1,54,984
			(12) Pig Farm Pynursla	0	21. Materials And Supplies, Store And		d-Sixth- dule-Khasi	32	Voucher	61,480	0	0	0	61,480	61,480
					Equipments	Total Object Head-	- 21 :			61,480	0	0	0	61,480	61,480
						Total Sub Head:				61,480	0	0	0	61,480	61,480
						Total Minor Head	105 :			4,71,421	0	0	0	4,71,421	4,71,421
		107	(03) Feed Mill, Bhoi	0	(01) Salaries, Sumtuary	Gene	eral-Voted	30	Voucher	6,66,778	4,000	1,11,325	0	5,51,453	6,62,778
					Allowance	Gene	eral-Voted	G3	Voucher	1,18,276	0	9,000	0	1,09,276	1,18,276
						Total Object Head-	- 1:			7,85,054	4,000	1,20,325	0	6,60,729	7,81,054
					(13) Office Expenses	Gene	eral-Voted	48	Voucher	18,500	0	0	0	18,500	18,500
						Total Object Head-	- 13 :			18,500	0	0	0	18,500	18,500
					21. Materials And	Gene	eral-Voted	46	Voucher	12,500	0	0	0	12,500	12,500
					Supplies, Store And Equipments	Gene	eral-Voted	47	Voucher	45,000	0	0	0	45,000	45,000
						Total Object Head-	- 21:			57,500	0	0	0	57,500	57,500
					27. Minor	Gene	eral-Voted	45	Voucher	6,000	0	0	0	6,000	6,000
					Works/Maintenance	Total Object Head-	- 27 :			6,000	0	0	0	6,000	6,000
					51.Motor Vehicles	Gene	eral-Voted	54	Voucher	23,000	0	0	0	23,000	23,000
						Total Object Head-	- 51 :			23,000	0	0	0	23,000	23,000

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	_														
I	Demai	nd :	47 Housi	ng, Anim	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
D	epart	ment :	A.H and Vet	ty Depart	ment										
Т	reasu	ry	Nongpoh Tre	easury											
Ď	.D.O.	:	100006 Sr,	A.H & V	Vety. Officer, Zonal	Feed Mill Bhoi U	Umsning (Ahd), No	ongpoh							
M	onth o	of Acco	ount: JUN/2020												
Major	Sub	Mino	r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
пеац	Head		пеац	Head		Schille				(State)	·	8009	- 7610	•	(A.G.))
2403	00	107	(03) Feed Mill, Bhoi	0	52. Machinery		General-Voted	53	Voucher	9,500	0	0	0	9,500	9,500
					Equipment/Tools & Plant	Total Object H	Iead 52 :			9,500	0	0	0	9,500	9,500
						Total Sub Hea	d :			8,99,554	4,000	1,20,325	0	7,75,229	8,95,554
						Total Minor H	ead 107 :			8,99,554	4,000	1,20,325	0	7,75,229	8,95,554
						Total Sub Maj	or Head θ :			25,06,265	4,000	1,20,325	0	23,81,940	25,02,265
						Total Major H	lead 2403:			25,06,265	4,000	1,20,325	0	23,81,940	25,02,265
						Total of Month	n :			25,06,265	4,000	1,20,325	0	23,81,940	25,02,265
M	onth o	of Acco	ount: JUL/2020												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Majo: Head		l Head	Sub Head		Schme				(State)	~, 22°	8009	- 7610	(as per 5 52)	(A.G.))
2403	00	107	(03) Feed Mill, Bhoi	0	(01) Salaries, Sumtuary		General-Voted	7	Voucher	6,66,778	5,000	1,03,825	24,200	5,33,753	6,61,778
					Allowance		General-Voted	G1	Voucher	1,18,276	0	9,000	0	1,09,276	1,18,276
						Total Object H	Iead <i>1 :</i>			7,85,054	5,000	1,12,825	24,200	6,43,029	7,80,054
					6. Medical Treatment		General-Voted	29	Voucher	4,779	0	0	0	4,779	4,779
						Total Object H	lead 6 :			4,779	0	0	0	4,779	4,779
					,	Total Sub Hea	d :			7,89,833	5,000	1,12,825	24,200	6,47,808	7,84,833
			(05) Fodder Seed Production At	0	02. Wages		General-Voted	23	Voucher	33,696	0	0	0	33,696	33,696
			Kyrdemkulai			Total Object H	lead 2 :			33,696	0	0	0	33,696	33,696

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	Demai	nd .	47 Hous	no Anim	al Husbandry, Agric	ultural Research	and Education Ca	nital Outlay	on Public W	orks Capital Outla	ny on Animal l	Hushandry Loa	ns for Animal	Hu	
							and Education, Ca			orks, cuprair outil					
L	epart	ment :	A.H and Ve	ty Depart	ment										
T	reasu	ry	Nongpoh Tr	easury											
İ	D.O.	:	100006 Sr	, A.H & V	ety. Officer, Zonal	Feed Mill Bhoi	Umsning (Ahd), No	ongpoh							
M	onth (of Acco	ount: JUL/2020												
Major	Sub	Mino	r Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction		Net Amount	Gross
Head	•		l Head	Sub	v	Schme			••	Amount (State)	by DDO	(as per A.G		(as per SOP)	Amount (A.G.))
	Head	l		Head						(State)		8009	- 7610		(11101))
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai			Total Sub Hea	d:			33,696	0	0	0	33,696	33,696
						Total Minor H	lead 107 :			8,23,529	5,000	1,12,825	24,200	6,81,504	8,18,529
						Total Sub Maj	jor Head θ :			8,23,529	5,000	1,12,825	24,200	6,81,504	8,18,529
						Total Major H	lead 2403:			8,23,529	5,000	1,12,825	24,200	6,81,504	8,18,529
						Total of Mont	h :			8,23,529	5,000	1,12,825	24,200	6,81,504	8,18,529
M	onth (of Acco	ount: AUG/2020												
			r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		l Head	Head		Schille				(State)	v	8009	- 7610	,	(A.G.))
2403	00	107	(03) Feed Mill, Bhoi	0	(01) Salaries, Sumtuary		General-Voted	14	Voucher	25,773	0	0	0	25,773	25,773
					Allowance		General-Voted	7	Voucher	6,40,146	5,000	98,825	24,200	5,12,121	6,35,146
							General-Voted	G3	Voucher	1,18,276	0	9,000	0	1,09,276	1,18,276
						Total Object I	Head 1:			7,84,195	5,000	1,07,825	24,200	6,47,170	7,79,195
					02. Wages		General-Voted	12	Voucher	8,748	0	0	0	8,748	8,748
						Total Object I	Head 2:			8,748	0	0	0	8,748	8,748
					6. Medical Treatment		General-Voted	G7	Voucher	0	0	0	0	0	0
						Total Object I	Head 6:			0	0	0	0	0	0
					(11) Travel Expenses, Conveyance		General-Voted	13	Voucher	18,220	0	0	0	18,220	18,220

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Demai	nd:	47 Housing	g, Anin	nal Husbandry, Agric	cultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loa	ns for Animal	Hu	
Depart	ment	: A.H and Vety	Depar	tment										
Treasu		Nongpoh Trea												
:				V . O.C. 7. 1	E IMCIIDI CI									
D.D.O.			4.H &	Vety. Officer, Zonal	Feed Mill Bhoi	Umsning (And), No	ongpon							
Month o	of Acc	ount: AUG/2020												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Major Head		i Head	Head		Schme				(State)	•	8009	- 7610	,	(A.G.))
2403 00	107	(03) Feed Mill, Bhoi	0	(11) Travel Expenses, Conveyance Allowances	Total Object I	Head 11:			18,220	0	0	0	18,220	18,220
					Total Sub Hea	ıd :			8,11,163	5,000	1,07,825	24,200	6,74,138	8,06,163
					Total Minor H	lead 107 :			8,11,163	5,000	1,07,825	24,200	6,74,138	8,06,163
					Total Sub Maj	jor Head θ :			8,11,163	5,000	1,07,825	24,200	6,74,138	8,06,163
					Total Major H	Lead 2403:			8,11,163	5,000	1,07,825	24,200	6,74,138	8,06,163
					Total of Mont	h :			8,11,163	5,000	1,07,825	24,200	6,74,138	8,06,163
Month o	of Acc	ount: SEP/2020												
Major Sub Head Majo Head	r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2403 00	001	(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses		General-Voted	22	Voucher	10,779	0	0	0	10,779	10,779
		wieseo/wumcipai Board.			Total Object I	Head 13:			10,779	0	0	0	10,779	10,779
					Total Sub Hea	ıd:			10,779	0	0	0	10,779	10,779
					Total Minor H	Iead 1:			10,779	0	0	0	10,779	10,779
	102	(13) Cattle Farm - Jaintia Hills	0	21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	46	Voucher	14,496	0	0	0	14,496	14,496
				Equipments	Total Object I	Head 21 :			14,496	0	0	0	14,496	14,496
					Total Sub Hea	ıd :			14,496	0	0	0	14,496	14,496

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Run Date:

De	emai	nd:	47 Housing	g, Anim	al Husbandry, Agric	cultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loan	s for Animal	Hu	
De	part	ment:	A.H and Vety	Depart	ment										
Tre	easu	ry	Nongpoh Trea	sury											
D.I	D.O.	:	100006 Sr, A	4.H & V	ety. Officer, Zonal	Feed Mill Bhoi	Umsning (Ahd), No	ongpoh							
Moı	nth o	of Accou	int: SEP/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	102				Total Minor H	Iead 102 :			14,496	0	0	0	14,496	14,49
			01) Poultry Farm, Γura/Jowai	0	21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	48	Voucher	22,976	0	0	0	22,976	22,970
					Equipments	Total Object I	Head 21:			22,976	0	0	0	22,976	22,97
						Total Sub Hea	nd:			22,976	0	0	0	22,976	22,97
		(02) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	47	Voucher	43,990	0	0	0	43,990	43,990
					Equipments		General-Voted	48	Voucher	9,991	0	0	0	9,991	9,99
						Total Object I	Head 21:			53,981	0	0	0	53,981	53,98
						Total Sub Hea	nd:			53,981	0	0	0	53,981	53,98
			04) Poultry Farm, Mawryngkneng	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Khasi	51	Voucher	11,475	0	0	0	11,475	11,47
					Equipments	Total Object I	Head 21:			11,475	0	0	0	11,475	11,47
						Total Sub Hea	nd:			11,475	0	0	0	11,475	11,47
			06) Poultry Farm, Nongstoin	0	21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	45	Voucher	5,486	0	0	0	5,486	5,486
					Equipments	Total Object I	Head 21 :			5,486	0	0	0	5,486	5,480
						Total Sub Hea	nd:			5,486	0	0	0	5,486	5,486
			13) Regional Poultry Breeding Farm,	0	21. Materials And Supplies, Store And		General-Voted	47	Voucher	29,998	0	0	0	29,998	29,99
		F	Kyrdemkulai		Equipments	Total Object I	Head 21:			29,998	0	0	0	29,998	29,99
						Total Sub Hea	nd:			29,998	0	0	0	29,998	29,998
			14) Poultry Farm,	0	21. Materials And		Voted-Sixth-	43	Voucher						

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Run Date:

Dem	and:	47 Housin	g, Anin	nal Husbandry, Agricu	ıltural Research aı	nd Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loan	s for Animal	Hu	
Depa	rtmen	t: A.H and Vety	Depart	tment										
Trea	sury	Nongpoh Trea	sury											
D.D.	0.:	100006 Sr,	A.H & V	Vety. Officer, Zonal I	Feed Mill Bhoi Ur	nsning (Ahd), No	ongpoh							
Montl	h of Ac	count: SEP/2020												
•		or Sub ad Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
He		.u 110uu	Head		Semile				(State)		8009	- 7610		(A.G.)
2403 00	103	(14) Poultry Farm, Mairang	0	21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	43		2,995	0	0	0	2,995	2,995
				Equipments	Total Object He	ad 21:			2,995	0	0	0	2,995	2,995
					Total Sub Head	:			2,995	0	0	0	2,995	2,995
					Total Minor Hea	ad 103:			1,26,911	0	0	0	1,26,911	1,26,911
	104	(01) Sheep & Goat Farm	0	21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	49	Voucher	9,991	0	0	0	9,991	9,992
				Equipments	Total Object He	ad 21:			9,991	0	0	0	9,991	9,991
					Total Sub Head	:			9,991	0	0	0	9,991	9,991
					Total Minor Hea	ad 104 :			9,991	0	0	0	9,991	9,991
	105	(03) Pig Farm, Jowai	0	21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	50	Voucher	24,990	0	0	0	24,990	24,990
				Equipments	Total Object He	ad 21:			24,990	0	0	0	24,990	24,990
					Total Sub Head	:			24,990	0	0	0	24,990	24,990
		(04) Pig Farm, Nongstoin	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Khasi	44	Voucher	5,486	0	0	0	5,486	5,486
				Equipments	Total Object He	ad 21:			5,486	0	0	0	5,486	5,486
					Total Sub Head	:			5,486	0	0	0	5,486	5,486
					Total Minor Hea	ad 105 :			30,476	0	0	0	30,476	30,476
	107	(03) Feed Mill, Bhoi	0	(01) Salaries, Sumtuary	(General-Voted	8	Voucher	6,85,216	1,000	1,09,325	24,200	5,50,691	6,84,216
				Allowance	(General-Voted	G2	Voucher	1,18,276	0	9,000	0	1,09,276	1,18,276

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Run Date:

Den	nand :	47	Housing	g, Anim	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
Depa	artment :	A.H a	and Vety	Depart	ment										
Trea	sury	Nong	poh Trea	sury											
D.D.	0.:	10000	06 Sr, A	A.H & V	ety. Officer, Zonal I	Feed Mill Bhoi U	Jmsning (Ahd), No	ongpoh							
Mont	h of Acco	int: SEP/2	2020												
	ub Minor ijor Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Не	•			Head		2				(State)		8009	- 7610		(A.G.))
2403 00	107	03) Feed Mill,	Bhoi	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1 :			8,03,492	1,000	1,18,325	24,200	6,59,967	8,02,492
					02. Wages		General-Voted	19	Voucher	10,258	0	0	0	10,258	10,258
						Total Object H	lead 2 :			10,258	0	0	0	10,258	10,258
					6. Medical Treatment		General-Voted	20	Voucher	7,852	0	0	0	7,852	7,852
						Total Object H	lead 6 :			7,852	0	0	0	7,852	7,852
					(11) Travel Expenses, Conveyance		General-Voted	G5	Voucher	32,974	0	0	0	32,974	32,974
					Allowances	Total Object H	Iead 11 :			32,974	0	0	0	32,974	32,974
					27. Minor Works/Maintenance		General-Voted	46	Voucher	6,000	0	0	0	6,000	6,000
						Total Object H	lead 27 :			6,000	0	0	0	6,000	6,000
						Total Sub Hea	d :			8,60,576	1,000	1,18,325	24,200	7,17,051	8,59,576
						Total Minor H	ead 107:			8,60,576	1,000	1,18,325	24,200	7,17,051	8,59,576
						Total Sub Maj	or Head 0:			10,53,229	1,000	1,18,325	24,200	9,09,704	10,52,229
						Total Major H	ead 2403:			10,53,229	1,000	1,18,325	24,200	9,09,704	10,52,229
						Total of Montl	ı :			10,53,229	1,000	1,18,325	24,200	9,09,704	10,52,229
Recon	ıciliation	Portion				Total of DDO	100006:			67,63,406	23,000	6,72,450	72,600	59,95,356	67,40,406
Intern	ıal Adjustı	nent of A.G	. Office:												
						DDO wis	e Total (Original	+Reconcil	ation+IA) :						67,40,406
									·						· ·

The Office of the Accountant General (A&E) Meghalaya

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Page No.

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27,495

22,976

9,991

87,980

22,950

Up to Accounting Month September of Financial Year 2020-2021 Run Date: 04/11/2020 Demand: 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu A.H and Vety Department **Department: Treasury** Nongpoh Treasury **D.D.O.** : 100006 Sr, A.H & Vety. Officer, Zonal Feed Mill Bhoi Umsning (Ahd), Nongpoh Summary of DDO wise expenditure 50,277 (14) Payment Due To Meseb/Municipal Board. 0 Office Expenses **General-Voted** 2403 00 1 1,72,480 2403 00 102 (06) Intensive Cattle Development Project 21.Materials And **General-Voted Supplies, Store And Equipments** 2403 00 102 (07) Indo-Danish Project 21. Materials And **General-Voted** 1,87,485 **Supplies, Store And Equipments** 102 (11) Cross Breed Cattle Breeding Project **General-Voted** 2403 00 21. Materials And 24,990 Kyrdemkulai/Jowai Supplies, Store And **Equipments** 102 (13) Cattle Farm - Jaintia Hills 21. Materials And Voted-Sixth-Schedule-Khasi 34,981 **Supplies, Store And Equipments**

General-Voted

General-Voted

Voted-Sixth-Schedule-Khasi

Voted-Sixth-Schedule-Khasi

Voted-Sixth-Schedule-Khasi

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103 (01) Poultry Farm, Tura/Jowai

103 (01) Poultry Farm, Tura/Jowai

103 (02) Poultry Farm, Bhoi

103 (02) Poultry Farm, Bhoi

103 (04) Poultry Farm, Mawryngkneng

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Up to Accounting Month September of Financial Year 2020-2021 Run Date: 04/11/2020 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu Demand: A.H and Vety Department **Department:** Nongpoh Treasury **Treasury D.D.O.** : 100006 Sr, A.H & Vety. Officer, Zonal Feed Mill Bhoi Umsning (Ahd), Nongpoh Summary of DDO wise expenditure 103 (05) Central Hatchery And Chick Rearing 21. Materials And **General-Voted** 17,940 2403 00 Farm, Bhoi/Garo/Jowai **Supplies, Store And Equipments** 103 (06) Poultry Farm, Nongstoin 21. Materials And Voted-Sixth-Schedule-Khasi 15,485 2403 00 Supplies, Store And **Equipments** 103 (13) Regional Poultry Breeding Farm, 21. Materials And **General-Voted** 2,74,985 2403 00 Kyrdemkulai Supplies, Store And **Equipments** 103 (14) Poultry Farm, Mairang 21. Materials And Voted-Sixth-Schedule-Khasi 10,495 **Supplies, Store And Equipments** 104 (01) Sheep & Goat Farm 19,990 21. Materials And Voted-Sixth-Schedule-Khasi 2403 00 Supplies, Store And **Equipments** 104 (02) Sheep Extention Unit 2403 00 21. Materials And Voted-Sixth-Schedule-Khasi 3,498 **Supplies, Store And Equipments** 104 (04) Sheep & Goat Farm, Khasi Hills 1,62,975 2403 00 0 21. Materials And Voted-Sixth-Schedule-Khasi **Supplies, Store And Equipments** 104 (05) Rabbit Farm Nongpiur 21. Materials And Voted-Sixth-Schedule-Khasi 1,50,494 **Supplies, Store And Equipments** Voted-Sixth-Schedule-Khasi 105 (03) Pig Farm, Jowai 21. Materials And 2,49,975 2403 00 **Supplies, Store And Equipments** 2403 00 105 (04) Pig Farm, Nongstoin 21. Materials And Voted-Sixth-Schedule-Khasi 13,966

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Up to Accounting Month September of Financial Year 2020-2021

De	mand	l :	47 Housing, Animal Husbandry, Agricultur	al Reso	earch and Education, Capital	Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Dep	oartm	ent :	A.H and Vety Department				
Tre	asury	y	Nongpoh Treasury				
D.D	0.0. :		100006 Sr, A.H & Vety. Officer, Zonal Feed	l Mill I	Bhoi Umsning (Ahd), Nongr	ooh	
Summ	ary o	of DD(O wise expenditure				
					Supplies, Store And Equipments		
2403	00	105	(09) Pig Farm Mairang	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	21,492
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted	1,54,984
2403	00	105	(12) Pig Farm Pynursla	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	61,480
2403	00	107	(03) Feed Mill, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	47,04,015
2403	00	107	(03) Feed Mill, Bhoi	0	02. Wages	General-Voted	19,006
2403	00	107	(03) Feed Mill, Bhoi	0	6. Medical Treatment	General-Voted	12,631
2403	00	107	(03) Feed Mill, Bhoi	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	51,194
2403	00	107	(03) Feed Mill, Bhoi	0	(13) Office Expenses	General-Voted	18,500
2403	00	107	(03) Feed Mill, Bhoi	0	21. Materials And Supplies, Store And Equipments	General-Voted	57,500
2403	00	107	(03) Feed Mill, Bhoi	0	27. Minor Works/Maintenance	General-Voted	12,000
2403	00	107	(03) Feed Mill, Bhoi	0	51.Motor Vehicles	General-Voted	23,000
			(03) Feed Mill, Bhoi		52. Machinery	General-Voted	
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Shillong

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Run Date:

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04/11/2020

Up to Accounting Month September of Financial Year 2020-2021

Demand:	47 Housing, Animal Husbandry, Agricu	ıltural Res	search and Education, Cap	pital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Departmen	: A.H and Vety Department				
Treasury	Nongpoh Treasury				
D.D.O. :	100006 Sr, A.H & Vety. Officer, Zonal I	Feed Mill	Bhoi Umsning (Ahd), No	ongpoh	
Summary of 1	DO wise expenditure				
2403 00 1	7	0	Equipment/Tools & Plant		9,500
2403 00 1	7 (05) Fodder Seed Production At Kyrdemkula	ni O	02. Wages	General-Voted	33,696
					67,40,406

Demand:

Treasury

D.D.O. :

Head

00

2403

Department:

Major Sub Minor Sub

Head Major Head Head

Month of Account: APR/2020

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya **Shillong**

G6

General-Voted

Up to Accounting Month September of Financial Year 2020-2021

Total Object Head-- 1:

Total Sub Head:

(07) Establishment Of

Feed /Analytical

Laboratory At

Kyrdemkulai

				b	imiong				Page No.		377	
Month Septem	<u>iber of Fi</u>	nancial Year 2020-2	021						Run Date	e:	04/11/2020	
47 Housi	ing, Anim	al Husbandry, Agricu	ltural Research	and Education, Ca	pital Outlay	on Public	Works, Capital Outla	ay on Animal	Husbandry, Loa	ans for Animal	Hu	
A.H and Ve	ety Depart	ment										
Nongpoh Tr	easury											
100007 As	sstt, Direc	tor (Feed Analytical)	Fa Lab Kyrden	nkulai (Ahd)								
APR/2020												
ub ead	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Semie				(State)		8009	- 7610		(A.G.))
Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	1	Voucher	3,82,528	0	57,800	6,600	3,18,128	3,82,528
/Analytical ratory At		Allowance		General-Voted	9	Voucher	47,768	0	0	0	47,768	47,768

0

6,600

6,600

1,82,168

5,48,064

5,48,064

2,24,568

6,54,864

6,54,864

Total Minor Head 107:	6,54,864	0	1,00,200	6,600	5,48,064	6,54,864
Total Sub Major Head θ :	6,54,864	0	1,00,200	6,600	5,48,064	6,54,864
Total Major Head 2403:	6,54,864	0	1,00,200	6,600	5,48,064	6,54,864
Total of Month:	6,54,864	0	1,00,200	6,600	5,48,064	6,54,864

Voucher

2,24,568

6,54,864

6,54,864

0

42,400

1,00,200

1,00,200

Month of Account: MAY/2020

_			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.			Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	-	7610		(A.G.))
2403	00	1	(07) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	18	Voucher	49,360	0	0		0	49,360	49,360
			Feed /Analytical Laboratory At		Allowance		General-Voted	7	Voucher	3,82,528	0	57,800		6,600	3,18,128	3,82,528
			Kyrdemkulai				General-Voted	G3A	Voucher	2,24,568	0	42,400		0	1,82,168	2,24,568
						Total Object I	Head 1:			6,56,456	0	1,00,200		6,600	5,49,656	6,56,456
					6. Medical Treatment		General-Voted	12	Voucher	7,161	0	0		0	7,161	7,161
							General-Voted	13	Voucher	68,471	0	0		0	68,471	68,471

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2020-2021

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De	emar	nd :	47 Housing	g, Anım	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Anımal l	Husbandry, Loai	ns for Animal	Hu	
De	part	ment	: A.H and Vety	Depart	ment										
Tr	easu	ry	Nongpoh Trea	sury											
D.	D.O.	:	100007 Asst	t, Direc	tor (Feed Analytical) Fa Lab Kyrden	nkulai (Ahd)								
Mor	nth o	of Acco	ount: MAY/2020			•									
				G 1	014 4 77 1					Gross	Deduction	Deduction A	Amount	Net Amount	Gross
			or Sub 1 Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
	Head		. IIcuu	Head		Schille				(State)		8009	- 7610		(A.G.))
2403	00	107	(0.) ====================================	0	6. Medical Treatment	Total Object H	Iead 6:			75,632	0	0	0	75,632	75,632
			Feed /Analytical Laboratory At Kyrdemkulai			Total Sub Hea	d :			7,32,088	0	1,00,200	6,600	6,25,288	7,32,088
						Total Minor H	lead 107 :			7,32,088	0	1,00,200	6,600	6,25,288	7,32,088
						Total Sub Maj	or Head θ :			7,32,088	0	1,00,200	6,600	6,25,288	7,32,088
						Total Major H	lead 2403:			7,32,088	0	1,00,200	6,600	6,25,288	7,32,088
						Total of Montl	h :			7,32,088	0	1,00,200	6,600	6,25,288	7,32,088
Mo	nth o	of Acc	ount: JUN/2020												
Major	Sub	Mino	or Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction A		Net Amount	Gross
	Aajoi Head		d Head	Sub Head	·	Schme				Amount (State)	by DDO	(as per A.G. 8009	- 7610	(as per SOP)	Amount (A.G.))
2403	00	001	,	0	Office Expenses		General-Voted	50	Voucher	1,20,318	0	0	0	1,20,318	1,20,318
			Meseb/Municipal Board.			Total Object H	Iead 13:			1,20,318	0	0	0	1,20,318	1,20,318
						Total Sub Hea	d :			1,20,318	0	0	0	1,20,318	1,20,318
						Total Minor H	lead 1 :			1,20,318	0	0	0	1,20,318	1,20,318
		107	(01) = 0111111111111111111111111111111111	0	(01) Salaries, Sumtuary		General-Voted	31	Voucher	3,82,528	0	57,800	6,600	3,18,128	3,82,528
			Feed /Analytical Laboratory At		Allowance		General-Voted	32	Voucher	49,360	0	0	0	49,360	49,360
			Kyrdemkulai				General-Voted	G24	Voucher	2,24,568	0	17,400	0	2,07,168	2,24,568
						Total Object H	Iead 1 :			6,56,456	0	75,200	6,600	5,74,656	6,56,456
					(13) Office Expenses		General-Voted	5	Voucher						

The Office of the Accountant General (A&E) Meghalaya Shillong

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]	Demai	nd:	47 Housi	ng, Anin	nal Husbandry, Agric	cultural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	ay on Animal l	Husbandry, Loai	ns for Animal	Hu	
I)epart	ment:	A.H and Vet	ty Depar	tment										
7	reasu	ry	Nongpoh Tre	easury											
i).D.O.	:	100007 As	stt, Direc	ctor (Feed Analytical) Fa Lab Kyrden	nkulai (Ahd)								
M	onth o	of Accou	int: JUN/2020												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	1 1	07) Establishment Of	0	(13) Office Expenses		General-Voted	5		6,000	0	0	0	6,000	6,000
		1 1	eed /Analytical aboratory At				General-Voted	6	Voucher	20,000	0	0	0	20,000	20,000
		K	Cyrdemkulai			Total Object H	Iead 13 :			26,000	0	0	0	26,000	26,000
					21. Materials And Supplies, Store And		General-Voted	10	Voucher	57,500	0	0	0	57,500	57,500
					Equipments	Total Object H	Iead 21 :			57,500	0	0	0	57,500	57,500
					51.Motor Vehicles		General-Voted	7	Voucher	19,671	0	0	0	19,671	19,67
							General-Voted	8	Voucher	18,829	0	0	0	18,829	18,829
						Total Object F	Iead 51:			38,500	0	0	0	38,500	38,500
					52. Machinery And Equipment		General-Voted	9	Voucher	18,500	0	0	0	18,500	18,500
					Equipment	Total Object H	Iead 52 :			18,500	0	0	0	18,500	18,500
						Total Sub Hea	d :			7,96,956	0	75,200	6,600	7,15,156	7,96,950
						Total Minor H	lead 107:			7,96,956	0	75,200	6,600	7,15,156	7,96,950
						Total Sub Maj	or Head θ :			9,17,274	0	75,200	6,600	8,35,474	9,17,27
						Total Major H	ead 2403:			9,17,274	0	75,200	6,600	8,35,474	9,17,27
						Total of Montl	ı :			9,17,274	0	75,200	6,600	8,35,474	9,17,27
M	onth o	of Accou	int: JUL/2020						<u> </u>		<u> </u>				
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
11690	Head		11cau	Head		Schille				(State)	-	8009	- 7610	- '	(A.G.)

The Office of the Accountant General (A&E) Meghalaya Shillong

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]	Demai	nd:	47 Housi	ng, Anin	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loar	ns for Animal	Hu	
I	Depart	ment :	A.H and Ve	ty Depar	tment										
7	Гreasu	ry	Nongpoh Tro	easury											
i	D.D.O.	:	100007 As	stt, Direc	ctor (Feed Analytical)) Fa Lab Kyrder	nkulai (Ahd)								
M	Ionth o	of Accou	nt: JUL/2020												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
11000	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00	1 1	07) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	12	Voucher	47,716	0	0	0	47,716	47,716
			eed /Analytical aboratory At		Allowance		General-Voted	8	Voucher	3,14,272	0	52,800	6,600	2,54,872	3,14,272
			yrdemkulai				General-Voted	G2A	Voucher	2,24,568	0	17,400	0	2,07,168	2,24,568
						Total Object I	Head 1:			5,86,556	0	70,200	6,600	5,09,756	5,86,556
					02. Wages		General-Voted	24	Voucher	20,760	0	0	0	20,760	20,760
							General-Voted	25	Voucher	21,452	0	0	0	21,452	21,452
							General-Voted	26	Voucher	20,760	0	0	0	20,760	20,760
						Total Object I	Head 2:			62,972	0	0	0	62,972	62,972
						Total Sub Hea	ıd:			6,49,528	0	70,200	6,600	5,72,728	6,49,528
						Total Minor H	Iead 107 :			6,49,528	0	70,200	6,600	5,72,728	6,49,528
						Total Sub Ma	jor Head θ :			6,49,528	0	70,200	6,600	5,72,728	6,49,528
						Total Major H	Iead 2403:			6,49,528	0	70,200	6,600	5,72,728	6,49,528
						Total of Mont	h :			6,49,528	0	70,200	6,600	5,72,728	6,49,528
M	Ionth o	of Accou	nt: AUG/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
iicau	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00		07) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	6	Voucher	3,63,632	0	45,800	6,600	3,11,232	3,63,632
		L	eed /Analytical aboratory At yrdemkulai		Allowance		General-Voted	G2A	Voucher	2,24,568	0	17,400	0	2,07,168	2,24,568

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<u>Up to Accounting Month September of Financial Year 2020-2021</u>

Run Date:

]	Demai	nd :	47 Housin	ıg, Anin	nal Husbandry, Agricu	ıltural Research	and Education, Cap	pital Outlay	on Public W	orks, Capital Outla	ay on Animal	Husbandry, Loar	ns for Animal	Hu	
Г	epart	ment :	A.H and Vet	y Depar	tment										
Т	reasu	ıry	Nongpoh Tre	asury											
Ė	.D.O.	:	100007 Ass	tt, Direc	etor (Feed Analytical)) Fa Lab Kyrden	nkulai (Ahd)								
M	onth o	of Acco	ount: AUG/2020												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
пеац	Head		Heau	Head		Schille				(State)	·	8009	- 7610	•	(A.G.))
2403	00	107	(07) Establishment Of Feed /Analytical	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1 :			5,88,200	0	63,200	6,600	5,18,400	5,88,200
			Laboratory At Kyrdemkulai		02. Wages		General-Voted	19	Voucher	21,452	0	0	0	21,452	21,452
			i i ji denikalar			Total Object H	Iead 2 :			21,452	0	0	0	21,452	21,452
						Total Sub Hea	d :			6,09,652	0	63,200	6,600	5,39,852	6,09,652
						Total Minor H	lead 107 :			6,09,652	0	63,200	6,600	5,39,852	6,09,652
						Total Sub Maj	or Head θ :			6,09,652	0	63,200	6,600	5,39,852	6,09,652
						Total Major H	lead 2403:			6,09,652	0	63,200	6,600	5,39,852	6,09,652
						Total of Month	ı :			6,09,652	0	63,200	6,600	5,39,852	6,09,652
M	onth (of Acco	ount: SEP/2020												
			r Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Mead		Head	Sub Head		Schme				(State)	v	8009	- 7610	•	(A.G.))
2403	00	107	(07) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	11	Voucher	3,71,200	0	25,800	6,600	3,38,800	3,71,200
			Feed /Analytical Laboratory At		Allowance		General-Voted	15	Voucher	1,45,215	0	0	0	1,45,215	1,45,215
			Kyrdemkulai				General-Voted	G4A	Voucher	2,24,568	0	17,400	0	2,07,168	2,24,568
						Total Object H	Iead 1 :			7,40,983	0	43,200	6,600	6,91,183	7,40,983
					02. Wages		General-Voted	21	Voucher	21,452	0	0	0	21,452	21,452
						Total Object H	Iead 2 :			21,452	0	0	0	21,452	21,452
					(11) Travel Expenses,		General-Voted	42	Voucher	4,320	0	0	0	4,320	4,320

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	mand :			nal Husbandry, Agric			1		orns, cuprum cum					
	artment			ment										
Tre	asury	Nongpoh Tr	easury											
Ď.I	.0.:	100007 A	sstt, Direc	ctor (Feed Analytical) Fa Lab Kyrder	nkulai (Ahd)								
Mon	th of Aco	count: SEP/2020												
	Sub Min ajor Hea	or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	ead		Head						(State)		8009	- 7610		(A.G.)
2403	0 107	(07) Establishment Of	0	(11) Travel Expenses,		General-Voted	43	Voucher	3,097	0	0	0	3,097	3,09
		Feed /Analytical Laboratory At		Conveyance Allowances		General-Voted	44	Voucher	4,646	0	0	0	4,646	4,64
		Kyrdemkulai				General-Voted	45	Voucher	6,115	0	0	0	6,115	6,11
						General-Voted	G7	Voucher	6,801	0	0	0	6,801	6,80
						General-Voted	G8	Voucher	9,641	0	0	0	9,641	9,64
					Total Object I	Head 11:			34,620	0	0	0	34,620	34,62
				(13) Office Expenses		General-Voted	40	Voucher	10,400	0	0	0	10,400	10,40
					Total Object I	Head 13:			10,400	0	0	0	10,400	10,40
				21. Materials And Supplies, Store And		General-Voted	41	Voucher	12,500	0	0	0	12,500	12,50
				Equipments	Total Object I	Head 21:			12,500	0	0	0	12,500	12,50
					Total Sub Hea	ıd:			8,19,955	0	43,200	6,600	7,70,155	8,19,95
					Total Minor H	Head 107 :			8,19,955	0	43,200	6,600	7,70,155	8,19,95
					Total Sub Ma	jor Head θ :			8,19,955	0	43,200	6,600	7,70,155	8,19,95
					Total Major H	Iead 2403:			8,19,955	0	43,200	6,600	7,70,155	8,19,95
					Total of Mont	h :			8,19,955	0	43,200	6,600	7,70,155	8,19,95
Reco	nciliati	on Portion			Total of DDO	100007:			43,83,361	0	4,52,200	39,600	38,91,561	43,83,36
Inter	nal Adju	stment of A.G. Offic	e:											
					DDO wis	se Total (Original	+Reconcil:	ation+IA) :						43,83,361

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75 77 77 77 77 77 77 77 77 77 77 77 77 7				
Demand: 47 Housing, Animal Husbandry, Agricult	ural Res	search and Education, Capital	Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Department : A.H and Vety Department				
Treasury Nongpoh Treasury				
D.D.O.: 100007 Asstt, Director (Feed Analytical) F	Fa Lab K	Kyrdemkulai (Ahd)		
Summary of DDO wise expenditure				
2403 00 1 (14) Payment Due To Meseb/Municipal Board.	. 0	Office Expenses	General-Voted	1,20,318
2403 00 107 (07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	38,83,515
2403 00 107 (07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	02. Wages	General-Voted	1,05,876
2403 00 107 (07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	6. Medical Treatment	General-Voted	75,632
2403 00 107 (07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	34,620
2403 00 107 (07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(13) Office Expenses	General-Voted	36,400
2403 00 107 (07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted	70,000
2403 00 107 (07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	51.Motor Vehicles	General-Voted	38,500
2403 00 107 (07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	52. Machinery And Equipment	General-Voted	18,500
				43,83,361

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Run Date:

Ι	Demar	nd:	47 Hous	sing, Anim	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
D) Pepart	ment:	A.H and V	ety Depart	tment										
Т	reasu	ry	Nongpoh T	reasury											
	D.D.O.	:	100009 P	rincipal V	.F.A. Training Institu	te Kyrdemkulai									
Me	onth o	of Acco	unt: APR/2020												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	03		(02) Training Of Veterinary Field	0	(01) Salaries, Sumtuary Allowance		General-Voted General-Voted	2 G1	Voucher Voucher	4,13,976 3,67,007	4,000	55,100 27,900	11,000	3,43,876 3,39,107	4,09,976 3,67,007
			Assistants			Total Object H		- G1	voucher	7,80,983	4,000	83,000	11,000	6,82,983	7,76,983
						Total Sub Hea				7,80,983	4,000	83,000	11,000	6,82,983	7,76,983
						Total Minor H				7,80,983	4,000	83,000	11,000	6,82,983	7,76,983
						Total Sub Maj	or Head 3:			7,80,983	4,000	83,000	11,000	6,82,983	7,76,983
						Total Major H	lead 2415:			7,80,983	4,000	83,000	11,000	6,82,983	7,76,983
						Total of Montl	h :			7,80,983	4,000	83,000	11,000	6,82,983	7,76,983
Mo	onth o	of Acco	unt: MAY/2020	ı											
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schille				(State)	·	8009	- 7610	-	(A.G.))
2415	03		(02) Training Of	0	(01) Salaries, Sumtuary		General-Voted	2	Voucher	3,79,324	3,000	46,100	8,800	3,21,424	3,76,324
			Veterinary Field Assistants		Allowance		General-Voted	G1	Voucher	3,67,007	0	27,900	0	3,39,107	3,67,007
						Total Object H	Iead <i>1 :</i>			7,46,331	3,000	74,000	8,800	6,60,531	7,43,331
						Total Sub Hea	d :			7,46,331	3,000	74,000	8,800	6,60,531	7,43,331
						Total Minor H	lead 277:			7,46,331	3,000	74,000	8,800	6,60,531	7,43,331
						Total Sub Maj	or Head $3:$			7,46,331	3,000	74,000	8,800	6,60,531	7,43,331

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Up to Accounting Month September of Financial Year 2020-2021 Run Date: 04/11/2020 Demand: Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu **Department:** A.H and Vety Department **Treasury** Nongpoh Treasury **D.D.O.** : 100009 Principal V.F.A. Training Institute Kyrdemkulai Month of Account: MAY/2020 **Deduction Deduction Amount Net Amount** Gross Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per SOP) (as per A.G. A&E) Amount Amount Head Major Head Head Sub Schme (A.G.)(State) 8009 7610 Head Head -7,43,331 *2415*: 7,46,331 8,800 6,60,531 **Total Major Head** 3,000 74,000 2415 Total of Month: 7,46,331 3,000 74,000 8,800 6,60,531 7,43,331 Month of Account: JUN/2020 Net Amount Gross **Deduction Deduction Amount** Gross Plan/Non-Plan T.V. No. Type Major Sub Minor Sub Sub Object Head Categorised by DDO (as per A.G. A&E) (as per SOP) Amount Amount Head Major Head Head Sub **Schme** (State) (A.G.)8009 7610 Head Head 00 (14) Payment Due To Office Expenses General-Voted 34 2403 Voucher 0 0 2,19,970 0 2,19,970 2,19,970 Meseb/Municipal Board. Total Object Head-- 13: 2,19,970 0 0 0 2,19,970 2,19,970 **Total Sub Head:** 2,19,970 0 0 0 2,19,970 2,19,970 2,19,970 0 2,19,970 Total Minor Head 2,19,970 2,19,970 0 0 2,19,970 2,19,970 Total Sub Major Head θ : 2,19,970 0 0 0 2,19,970 2,19,970 2403: **Total Major Head** 03 277 (02) Training Of (01) Salaries, Sumtuary General-Voted 2415 0 10 Voucher 31,634 0 0 0 31,634 31,634 Veterinary Field Allowance General-Voted 5 Voucher 3,76,624 3,000 46,100 8,800 3,18,724 3,73,624 Assistants General-Voted Voucher 30,613 0 30,613 30,613 8,070 General-Voted G1 Voucher 8,070 0 8,070 G2 General-Voted Voucher 1,21,448 8,600 1,12,848 1,21,448 General-Voted G3 Voucher 1,29,824 8,600 1,21,224 1,29,824 General-Voted G4 1,29,824 1,21,224 1,29,824 Voucher 8,600 General-Voted G4A 3,67,007 27,900 3,39,107 3,67,007 0 0 Voucher

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D	emar	nd:	47 Hou	sing, Anim	nal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	y on Animal I	Husbandry, Loan	s for Animal	Hu	
De	epart	ment :	A.H and V	ety Depart	ment										
Tı	reasu	ry	Nongpoh 7	Treasury											
D	D.O.	:	100009 I	Principal V	.F.A. Training Institu	te Kyrdemkulai									
Mo	nth o	of Acco	unt: JUN/2020												
Major Head I			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Heuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2415	03	277	(02) Training Of Veterinary Field	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			11,95,044	3,000	99,800	8,800	10,83,444	11,92,044
			Assistants		(13) Office Expenses		General-Voted	3	Voucher	9,500	0	0	0	9,500	9,500
							General-Voted	8	Voucher	5,000	0	0	0	5,000	5,000
						Total Object I	Head 13:			14,500	0	0	0	14,500	14,500
					21. Materials And		General-Voted	6	Voucher	7,342	0	0	0	7,342	7,342
					Supplies, Store And Equipments		General-Voted	7	Voucher	8,158	0	0	0	8,158	8,158
						Total Object I	Head 21:			15,500	0	0	0	15,500	15,500
					51.Motor Vehicles		General-Voted	2	Voucher	2,996	0	0	0	2,996	2,996
						Total Object I	Head 51:			2,996	0	0	0	2,996	2,996
						Total Sub Hea	d:			12,28,040	3,000	99,800	8,800	11,16,440	12,25,040
						Total Minor H	lead 277 :			12,28,040	3,000	99,800	8,800	11,16,440	12,25,040
						Total Sub Maj	for Head 3 :			12,28,040	3,000	99,800	8,800	11,16,440	12,25,040
						Total Major H	lead 2415:			12,28,040	3,000	99,800	8,800	11,16,440	12,25,040
						Total of Mont	h :			14,48,010	3,000	99,800	8,800	13,36,410	14,45,010
Mo	nth o	of Acco	unt: JUL/2020												
Major Head I			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		-				(State)		8009	- 7610		(A.G.))
2415	03	277	(02) Training Of	0	(01) Salaries, Sumtuary		General-Voted	2	Voucher	3,80,524	3,000	42,800	8,800	3,25,924	3,77,524
											·		•	•	

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I	Demai	nd:	47 Hou	sing, Anim	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	y on Animal l	Husbandry, Loa	ns for Animal	Hu	
D	epart	ment	: A.H and V	ety Depart	ment										
Т	reasu	ry	Nongpoh T	reasury											
Ď	D.O.	:	100009 F	Principal V	.F.A. Training Institut	te Kyrdemkulai									
M	onth (of Acco	ount: JUL/2020												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	03	277	(02) Training Of	0	(01) Salaries, Sumtuary		General-Voted	G1	Voucher	1,15,723	0	15,000	0	1,00,723	1,15,723
			Veterinary Field Assistants		Allowance		General-Voted	G1A	Voucher	3,71,070	0	26,500	0	3,44,570	3,71,070
			13515141115				General-Voted	G2	Voucher	1,15,723	0	15,000	0	1,00,723	1,15,723
							General-Voted	G3	Voucher	1,15,723	0	15,000	0	1,00,723	1,15,723
							General-Voted	G4	Voucher	97,058	0	15,000	0	82,058	97,058
							General-Voted	G5	Voucher	3,511	0	0	0	3,511	3,511
							General-Voted	G6	Voucher	14,048	0	0	0	14,048	14,048
						Total Object I	Head 1 :			12,13,380	3,000	1,29,300	8,800	10,72,280	12,10,380
					02. Wages		General-Voted	6	Voucher	43,740	0	0	0	43,740	43,740
						Total Object I	Head 2 :			43,740	0	0	0	43,740	43,740
					06. Medical Treatment		General-Voted	G7	Voucher	33,651	0	0	0	33,651	33,651
						Total Object I	Head 6:			33,651	0	0	0	33,651	33,651
					(11) Travel Expenses,		General-Voted	4	Voucher	2,810	0	0	0	2,810	2,810
					Conveyance Allowances		General-Voted	5	Voucher	3,123	0	0	0	3,123	3,123
					7 mo wances		General-Voted	7	Voucher	6,878	0	0	0	6,878	6,878
							General-Voted	8	Voucher	4,800	0	0	0	4,800	4,800
						Total Object I	Head 11:			17,611	0	0	0	17,611	17,611
						Total Sub Hea	ıd:			13,08,382	3,000	1,29,300	8,800	11,67,282	13,05,382
						Total Minor H	Iead 277:			13,08,382	3,000	1,29,300	8,800	11,67,282	13,05,382
						Total Sub Maj	jor Head $3:$			13,08,382	3,000	1,29,300	8,800	11,67,282	13,05,382

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Department: A.H and Vety Department Treasury Nongpoh Treasury D.D.O.: 100009 Principal V.F.A. Training Institute Kyrdemkulai Month of Account: JUL/2020 Moior Sub Minor Sub Chiest Head Categorical Plan/Non Plan T.V. No. Type Gross Deduction Deduction Amount Net Amount	
Treasury Nongpoh Treasury D.D.O.: 100009 Principal V.F.A. Training Institute Kyrdemkulai Month of Account: JUL/2020	
D.D.O.: 100009 Principal V.F.A. Training Institute Kyrdemkulai Month of Account: JUL/2020	
Month of Account: JUL/2020	
Cuses Deduction Deduction Amount Not Amount	
Making Sala Minang Sala and Sala Okina Hard Cotaminal Plan Nam Plan Tax Nam To Gross Deduction Deduction Amount Net Amount	
Head Major Head Head Sub Sub Schme Categorised Flan/Non-Flan 1.v. No. Type Amount by DDO (as per A.G. A&E) (as per SOP)	Gross Amount
Head Head (State) 8009 - 7610	(A.G.))
2415 Total Major Head 2415: 13,08,382 3,000 1,29,300 8,800 11,67,282	13,05,382
Total of Month : 13,08,382 3,000 1,29,300 8,800 11,67,282	13,05,382
Month of Account: AUG/2020	
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Schme Gross Deduction Deduction Amount Net Amount by DDO (as per A.G. A&E) (as per SOP)	Gross Amount
Head Head (State) 8009 - 7610	(A.G.))
2415 03 277 (02) Training Of 0 (01) Salaries, Sumtuary General-Voted 3 Voucher 3,91,714 3,000 42,800 8,800 3,37,114	3,88,714
Veterinary Field Allowance General-Voted G1 Voucher 3,111 0 0 0 3,111	3,111
General-Voted G2 Voucher 5,28,578 0 50,000 0 4,78,578	5,28,578
General-Voted G2A Voucher 5,01,253 0 41,500 0 4,59,753	5,01,253
Total Object Head 1: 14,24,656 3,000 1,34,300 8,800 12,78,556	14,21,656
(11) Travel Expenses, General-Voted 4 <i>Voucher</i> 2,810 0 0 0 2,810	2,810
Conveyance Allowances General-Voted 5 Voucher 4,059 0 0 0 4,059	4,059
General-Voted 6 Voucher 3,618 0 0 0 3,618	3,618
General-Voted 7 Voucher 6,245 0 0 0 6,245	6,245
Total Object Head 11: 16,732 0 0 0 16,732	16,732
T 4 1 3 1 W 1	14,38,388
Total Sub Head: 14,41,388 3,000 1,34,300 8,800 12,95,288	
Total Sub Head: 14,41,388 3,000 1,34,300 8,800 12,95,288 Total Minor Head 277: 14,41,388 3,000 1,34,300 8,800 12,95,288	14,38,388
	14,38,388 14,38,388

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			47	A	- 1 TT - 1 1 A	1,1 D	1F1		D 1.1' . V	V. 1 . C	A	TT -11 T	C A'1	11	
L)emai	na :	47 Housing	g, Anim	nal Husbandry, Agrico	unturai Research ai	nd Education, Ca	pitai Outiay	on Public v	vorks, Capitai Outia	iy on Animai l	Husbandry, Loa	ns for Animai	nu	
D	epart	ment:	A.H and Vety	Depart	tment										
T	reasu	ry	Nongpoh Trea	sury											
j D	.D.O.	:	100009 Prin	cinal V	.F.A. Training Institu	te Kyrdemkulai									
			unt: AUG/2020	F											
										Gross	Deduction	Deduction A	Amount	Net Amount	Gross
Major			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G		(as per SOP)	Amount
	Head		пеац	Head		Schille				(State)	v	8009	- 7610		(A.G.))
						Total of Month	:			14,41,388	3,000	1,34,300	8,800	12,95,288	14,38,388
Mo	onth o	of Acco	unt: SEP/2020												
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction A		Net Amount	Gross
Head 1	Majo	r Head	Head	Sub	v	Schme			••	Amount (State)	by DDO	(as per A.G		(as per SOP)	Amount (A.G.))
	Head	l		Head						(State)		8009	- 7610		(11.3.))
2403	00		(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses		General-Voted	37	Voucher	1,04,838	0	0	0	1,04,838	1,04,838
			wieseo/wunicipal Board.			Total Object He	ead 13:			1,04,838	0	0	0	1,04,838	1,04,838
						Total Sub Head	:			1,04,838	0	0	0	1,04,838	1,04,838
						Total Minor Hea	ad 1:			1,04,838	0	0	0	1,04,838	1,04,838
						Total Sub Major	r Head 0:			1,04,838	0	0	0	1,04,838	1,04,838
						Total Major He	ad 2403:			1,04,838	0	0	0	1,04,838	1,04,838
2415	03		(-, -, -, -, -, -, -, -, -, -, -, -, -, -	0	(01) Salaries, Sumtuary		General-Voted	1	Voucher	3,91,714	0	47,800	8,800	3,35,114	3,91,714
			Veterinary Field Assistants		Allowance		General-Voted	4	Voucher	68,184	0	0	0	68,184	68,184
						•	General-Voted	G2	Voucher	6,08,005	0	51,500	0	5,56,505	6,08,005
						Total Object He	ad 1:			10,67,903	0	99,300	8,800	9,59,803	10,67,903
					(11) Travel Expenses,		General-Voted	5	Voucher	3,747	0	0	0	3,747	3,747
					Conveyance Allowances	•	General-Voted	6	Voucher	3,379	0	0	0	3,379	3,379
						Total Object He	ead 11:			7,126	0	0	0	7,126	7,126
					(13) Office Expenses		General-Voted	7	Voucher	4,325	0	0	0	4,325	4,325
							General-Voted	8	Voucher	1,475	0	0	0	1,475	1,475

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Ι)emai	nd :	47 Housi	ng, Anin	nal Husbandry, Agric	ultural Research	h and Education, Cap	pital Outlay	y on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
D	epart	ment	: A.H and Ve	ty Depar	tment										
Т	reasu	ıry	Nongpoh Tre	easury											
Ď	.D.O.	.:	100009 Pri	incipal V	.F.A. Training Institu	te Kyrdemkula	i								
Mo	onth (of Acco	ount: SEP/2020												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		Semile				(State)		8009	- 7610		(A.G.))
2415	03	277	(02) Training Of	0	(13) Office Expenses	Total Object	Head 13:			5,800	0	0	0	5,800	5,800
			Veterinary Field Assistants		21. Materials And Supplies, Store And		General-Voted	10	Voucher	9,387	0	0	0	9,387	9,387
					Equipments		General-Voted	9	Voucher	6,613	0	0	0	6,613	6,613
						Total Object	Head 21:			16,000	0	0	0	16,000	16,000
						Total Sub He	ead :			10,96,829	0	99,300	8,800	9,88,729	10,96,829
						Total Minor	Head 277:			10,96,829	0	99,300	8,800	9,88,729	10,96,829
						Total Sub Ma	ajor Head 3:			10,96,829	0	99,300	8,800	9,88,729	10,96,829
						Total Major	Head 2415:			10,96,829	0	99,300	8,800	9,88,729	10,96,829
						Total of Mon	th:			12,01,667	0	99,300	8,800	10,93,567	12,01,667
						Total of DDC	100009:			69,26,761	16,000	6,19,700	55,000	62,36,061	69,10,761
Rec	conci	iliatio	n Portion												
Int	ternal	Adjus	tment of A.G. Office	e:											
						DDO wi	ise Total (Original -	+Reconcil	ation+IA):						69,10,761
Sum	mary	of DI	DO wise expenditu	<u>ire</u>											
240	3 00) 1	(14) Payment Du	ue To M	eseb/Municipal Boa	rd. 0 O	ffice Expenses	Gene	ral-Voted						3,24,808
241	5 03	3 27	7 (02) Training Of	f Veterin	ary Field Assistants		1) Salaries, Sumtua llowance	nry Gene	ral-Voted						64,12,297
241	5 03	3 27	7 (02) Training Of	f Veterin	ary Field Assistants	0 02	2. Wages	Gene	ral-Voted						43,740

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Demand :	47 Housing, Animal Husbandry, Agricult	ural Res	earch and Education, Capital	l Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Department :	A.H and Vety Department				
Treasury	Nongpoh Treasury				
D.D.O. :	100009 Principal V.F.A. Training Institute	Kyrdem	kulai		
Summary of DDO	wise expenditure_				
2415 03 277 (02) Training Of Veterinary Field Assistants	0	06. Medical Treatment	General-Voted	33,651
2415 03 277 (02) Training Of Veterinary Field Assistants	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	41,469
2415 03 277 (02) Training Of Veterinary Field Assistants	0	(13) Office Expenses	General-Voted	20,300
2415 03 277 (02) Training Of Veterinary Field Assistants	0	21. Materials And Supplies, Store And Equipments	General-Voted	31,500
2415 03 277 (02) Training Of Veterinary Field Assistants	0	51.Motor Vehicles	General-Voted	2,996
					69,10,761

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Run Date:

)ema	nd:	47 Housin	g, Anim	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
D	epar	tment :	A.H and Vet	y Depart	ment										
Т	reasu	ıry	Tura Treasury	ı											
	.D.O			nt Direct	or A.H. & Vety Dept	t. West Garo Hi	lls, Tura								
Mo	onth (of Accor	unt: APR/2020								D 1 (1)			N	
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Ireau	Head		Schine				(State)		8009	- 7610		(A.G.))
2403	00	1 1	(11) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	1	Voucher	33,995	1,000	0	2,200	30,795	32,995
		1 1	Joint Director'S Office, Fura		Allowance		General-Voted	2	Voucher	74,215	0	0	0	74,215	74,215
							General-Voted	8	Voucher	1,31,420	0	20,000	0	1,11,420	1,31,420
						Total Object I	Iead 1 :			2,39,630	1,000	20,000	2,200	2,16,430	2,38,630
					2.Wages		General-Voted	10	Voucher	8,164	0	0	0	8,164	8,164
						Total Object I	Head 2:			8,164	0	0	0	8,164	8,164
						Total Sub Hea	d:			2,47,794	1,000	20,000	2,200	2,24,594	2,46,794
						Total Minor H	lead 1:			2,47,794	1,000	20,000	2,200	2,24,594	2,46,794
						Total Sub Maj	jor Head θ :			2,47,794	1,000	20,000	2,200	2,24,594	2,46,794
						Total Major H	lead 2403:			2,47,794	1,000	20,000	2,200	2,24,594	2,46,794
						Total of Mont	h :			2,47,794	1,000	20,000	2,200	2,24,594	2,46,794
Mo	onth	of Acco	unt: MAY/2020												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schille				(State)	-	8009	- 7610	-	(A.G.))
2403	00	001	(11) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	6	Voucher	74,215	0	0	0	74,215	74,215
		1 1	Joint Director'S Office, Fura		Allowance		General-Voted	7	Voucher	33,995		0	2,200	30,795	32,995
			ıuıu				General-Voted	G5	Voucher	1,31,420	0	20,000	0	1,11,420	1,31,420
						Total Object I	Head 1:			2,39,630	1,000	20,000	2,200	2,16,430	2,38,630
					2.Wages		General-Voted	3							

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Dema	nd:	47 Housin	ıg, Anin	nal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	y on Animal	Husbandry, Loai	ns for Animal	Hu	
Depart	ment :	A.H and Vet	y Depar	tment										
Treasu	ıry	Tura Treasury	<i>,</i>											
; D.D.O	:	100001 Join	nt Direct	tor A.H. & Vety Dept	t. West Garo Hil	ls, Tura								
Month	of Acco	ount: MAY/2020												
Major Sub Head Majo	Mino r Head	r Sub	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A	A&E)	Net Amount (as per SOP)	Gross Amount
Head	l		Head						(State)		8009	- 7610		(A.G.))
2403 00	001	(11) Establishment Of Joint Director'S Office,	0	2.Wages		General-Voted	3	Voucher	8,424	0	0	0	8,424	8,424
		Tura			Total Object H	Iead 2 :			8,424	0	0	0	8,424	8,424
					Total Sub Hea	d :			2,48,054	1,000	20,000	2,200	2,24,854	2,47,054
					Total Minor H	[ead 1 :			2,48,054	1,000	20,000	2,200	2,24,854	2,47,054
					Total Sub Maj	or Head θ :			2,48,054	1,000	20,000	2,200	2,24,854	2,47,054
					Total Major H	lead 2403:			2,48,054	1,000	20,000	2,200	2,24,854	2,47,054
					Total of Montl	n :			2,48,054	1,000	20,000	2,200	2,24,854	2,47,054
Month	of Acco	ount: JUN/2020												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Majo		Heau	Head		Schille				(State)		8009	- 7610		(A.G.))
2403 00	001	(11) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	1	Voucher	1,08,210	1,000	0	2,200	1,05,010	1,07,210
		Joint Director'S Office, Tura		Allowance		General-Voted	24	Voucher	16,452	0	0	0	16,452	16,452
						General-Voted	G3	Voucher	1,31,420	0	20,000	0	1,11,420	1,31,420
					Total Object H	Iead 1 :			2,56,082	1,000	20,000	2,200	2,32,882	2,55,082
				2.Wages		General-Voted	4	Voucher	8,748	0	0	0	8,748	8,748
					Total Object H	Iead 2 :			8,748	0	0	0	8,748	8,748
				(13) Office Expenses		General-Voted	10	Voucher	37,500	0	0	0	37,500	37,500
					Total Object H	lead 13 :			37,500	0	0	0	37,500	37,500

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]	Dema	nd:	47 Housing	g, Anim	al Husbandry, Agricu	ıltural Research	and Education, Cap	oital Outlay	on Public W	orks, Capital Outla	ay on Animal l	Husbandry, Loa	ns for Animal	Hu	
E	Depart	ment :	A.H and Vety	Depart	ment										
Т	reasu	ry	Tura Treasury												
Ė).D.O.	:	100001 Join	t Direct	or A.H. & Vety Dept	t. West Garo Hil	ls, Tura								
M	onth o	of Acco	ount: JUN/2020												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	(11) Establishment Of Joint Director'S Office,	0	21.Materials And Supplies, Store And		General-Voted	9	Voucher	20,000	0	0	0	20,000	20,000
			Tura		Equipments	Total Object H	lead 21 :			20,000	0	0	0	20,000	20,000
					50.Other Charges		General-Voted	17	Voucher	13,500	0	0	0	13,500	13,500
						Total Object H	lead 50 :			13,500	0	0	0	13,500	13,500
						Total Sub Hea	d :			3,35,830	1,000	20,000	2,200	3,12,630	3,34,830
			(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses		General-Voted	16	Voucher	1,00,597	0	0	0	1,00,597	1,00,597
			Weseo/Wumcipai Board.			Total Object H	lead 13 :			1,00,597	0	0	0	1,00,597	1,00,597
						Total Sub Hea	d :			1,00,597	0	0	0	1,00,597	1,00,597
						Total Minor H	ead 1:			4,36,427	1,000	20,000	2,200	4,13,227	4,35,427
						Total Sub Maj	or Head 0:			4,36,427	1,000	20,000	2,200	4,13,227	4,35,427
						Total Major H	ead 2403:			4,36,427	1,000	20,000	2,200	4,13,227	4,35,427
						Total of Month	ı :			4,36,427	1,000	20,000	2,200	4,13,227	4,35,427
M	onth o	of Acco	ount: JUL/2020												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	() ===================================	0	(01) Salaries, Sumtuary		General-Voted	5	Voucher	1,08,210	1,000	0	2,200	1,05,010	1,07,210
			Joint Director'S Office, Tura		Allowance		General-Voted	G4	Voucher	1,31,420	0	20,000	0	1,11,420	1,31,420
						Total Object H	lead 1 :			2,39,630	1,000	20,000	2,200	2,16,430	2,38,630

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Run Date:

D	emar	ıd:	47 Housi	ng, Anim	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	y on Animal	Husbandry, Loai	ns for Animal	Hu	
De	epart	ment :	A.H and Ve	ty Depart	tment										
Tr	easu	ry	Tura Treasur	у											
Ď.	D.O.	:	100001 Joi	nt Direct	or A.H. & Vety Dept	t. West Garo Hi	lls, Tura								
Mo	nth o	f Accor	unt: JUL/2020												
Major	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schille				(State)	-	8009	- 7610		(A.G.))
2403	00	1 1	(11) Establishment Of	0	2.Wages		General-Voted	8	Voucher	8,424	0	0	0	8,424	8,424
		1 1	Joint Director'S Office, Tura			Total Object H	Head 2:			8,424	0	0	0	8,424	8,424
						Total Sub Hea	nd:			2,48,054	1,000	20,000	2,200	2,24,854	2,47,054
						Total Minor H	Iead 1:			2,48,054	1,000	20,000	2,200	2,24,854	2,47,054
						Total Sub Maj	jor Head θ :			2,48,054	1,000	20,000	2,200	2,24,854	2,47,054
						Total Major H	lead 2403:			2,48,054	1,000	20,000	2,200	2,24,854	2,47,054
						Total of Mont	h :			2,48,054	1,000	20,000	2,200	2,24,854	2,47,054
Mo	nth o	f Acco	unt: AUG/2020												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Ticau	Head		Schille				(State)		8009	- 7610		(A.G.))
2403	00	1 1	(11) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	11	Voucher	22,528	0	0	0	22,528	22,528
			Joint Director'S Office, Tura		Allowance		General-Voted	2	Voucher	1,11,322	1,000	0	2,200	1,08,122	1,10,322
							General-Voted	G1	Voucher	1,31,420	0	20,000	0	1,11,420	1,31,420
						Total Object H	Head 1:			2,65,270	1,000	20,000	2,200	2,42,070	2,64,270
					2.Wages		General-Voted	6	Voucher	8,748	0	0	0	8,748	8,748
						Total Object I	Head 2 :			8,748	0	0	0	8,748	8,748
					(11) Travel Expenses,		General-Voted	14	Voucher	8,800	0	0	0	8,800	8,800
					Conveyance Allowances		General-Voted	15	Voucher	9,040	0	0	0	9,040	9,040
							General-Voted	16							
T7' '.	1														

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Up to Accounting Month September of Financial Year 2020-2021

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Run Date:

De	emar	nd:	47 Housin	ng, Anim	nal Husbandry, Agrico	ıltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	y on Animal l	Husbandry, Loan	s for Animal	Hu	
De	part	ment :	A.H and Vet	y Depart	tment										
Tr	easu	ry	Tura Treasury	y											
D.	D.O.	:	100001 Join	nt Direct	or A.H. & Vety Dept	t. West Garo Hi	lls, Tura								
Mo	nth o	of Accou	int: AUG/2020												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00	1 1	11) Establishment Of	0	(11) Travel Expenses,		General-Voted	16	Voucher	9,040	0	0	0	9,040	9,040
		1 1	oint Director'S Office, Fura		Conveyance Allowances		General-Voted	17	Voucher	9,780	0	0	0	9,780	9,780
						Total Object H	Head 11:			36,660	0	0	0	36,660	36,660
						Total Sub Hea	ıd:			3,10,678	1,000	20,000	2,200	2,87,478	3,09,678
						Total Minor H	Iead 1:			3,10,678	1,000	20,000	2,200	2,87,478	3,09,678
						Total Sub Maj	jor Head θ :			3,10,678	1,000	20,000	2,200	2,87,478	3,09,678
						Total Major H	Iead 2403:			3,10,678	1,000	20,000	2,200	2,87,478	3,09,678
						Total of Mont	h :			3,10,678	1,000	20,000	2,200	2,87,478	3,09,678
Mo	nth o	of Accou	int: SEP/2020												
Major					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head M	Aajoı Head		Head	Sub Head		Schme				(State)	by DDO		- 7610	(as per 501)	(A.G.))
	iicau			Heau								0007	- 7010		
2403	00	1 15	11) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	1	Voucher	1,11,322	1,000	0	2,200	1,08,122	1,10,322
		1 1	foint Director'S Office, Γura		Allowance		General-Voted	G4A	Voucher	1,47,948	0	0	0	1,47,948	1,47,948
							General-Voted	G6	Voucher	67,000	0	0	0	67,000	67,000
						Total Object I	Head 1 :			3,26,270	1,000	0	2,200	3,23,070	3,25,270
					2.Wages		General-Voted	12	Voucher	8,424	0	0	0	8,424	8,424
						Total Object I	Head 2 :			8,424	0	0	0	8,424	8,424
					(11) Travel Expenses, Conveyance		General-Voted	13	Voucher	6,080	0	0	0	6,080	6,080
							General-Voted	14							

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Deman	ıd :	47 Housi	ng, Anin	nal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loan	s for Animal	Hu	
Departi	ment :	A.H and Ve	ty Depar	tment										
Treasu	ry	Tura Treasur	·y											
D.D.O.	:	100001 Jo	int Direct	tor A.H. & Vety Dep	tt. West Garo Hil	lls, Tura								
Month o	f Accou	nt: SEP/2020												
Major Sub Head Major	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2403 00		1) Establishment Of	0	(11) Travel Expenses,		General-Voted	14	Voucher	6,080	0	0	0	6,080	6,080
	l I	oint Director'S Office, ura		Conveyance Allowances		General-Voted	15	Voucher	6,080	0	0	0	6,080	6,080
		ara		7 mowanees		General-Voted	16	Voucher	7,960	0	0	0	7,960	7,960
						General-Voted	6	Voucher	3,720	0	0	0	3,720	3,720
						General-Voted	7	Voucher	3,720	0	0	0	3,720	3,720
						General-Voted	8	Voucher	4,440	0	0	0	4,440	4,440
						General-Voted	9	Voucher	4,440	0	0	0	4,440	4,440
						General-Voted	G1	Voucher	22,528	0	0	0	22,528	22,528
						General-Voted	G2	Voucher	22,528	0	0	0	22,528	22,528
						General-Voted	G3	Voucher	21,448	0	0	0	21,448	21,448
						General-Voted	G4	Voucher	22,528	0	0	0	22,528	22,528
						General-Voted	G5	Voucher	21,808	0	0	0	21,808	21,808
						General-Voted	G7	Voucher	22,528	0	0	0	22,528	22,528
					Total Object H	Head 11:			1,75,888	0	0	0	1,75,888	1,75,888
					Total Sub Hea	d:			5,10,582	1,000	0	2,200	5,07,382	5,09,582
					Total Minor H	Iead 1:			5,10,582	1,000	0	2,200	5,07,382	5,09,582
·					Total Sub Maj	jor Head θ :			5,10,582	1,000	0	2,200	5,07,382	5,09,582
					Total Major H	lead 2403:			5,10,582	1,000	0	2,200	5,07,382	5,09,582
					Total of Montl	h :			5,10,582	1,000	0	2,200	5,07,382	5,09,582
					Total of DDO	100001:			20,01,589	6,000	1,00,000	13,200	18,82,389	19,95,589
Reconci	<u>liation</u>	Portion												

The Office of the Accountant General (A&E) Meghalaya

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21.Materials And

50.Other Charges

Office Expenses

Equipments

Supplies, Store And

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20,000

13,500

1,00,597

19,95,589

Up to Accountin	g Month September of Financial Year 2020-202	<u>1</u>			Run Date :	04/11/2020
Demand:	47 Housing, Animal Husbandry, Agricultur	ral Res	earch and Education, Capital	Outlay on Public Works, Capital Outlay on Animal Husb	andry, Loans for Animal Hu	
Department :	A.H and Vety Department					
Treasury	Tura Treasury					
D.D.O. :	100001 Joint Director A.H. & Vety Deptt. W	est Ga	ıro Hills, Tura			
Internal Adjustm	ent of A.G. Office:					
Summary of DDC) wise expenditure_	DD	O wise Total (Original +Re	econcilation+IA) :		19,95,589
2403 00 1	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted		15,60,512
2403 00 1	(11) Establishment Of Joint Director'S Office, Tura	0	2.Wages	General-Voted		50,932
2403 00 1	(11) Establishment Of Joint Director'S Office, Tura	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		2,12,548
2403 00 1	(11) Establishment Of Joint Director'S Office, Tura	0	(13) Office Expenses	General-Voted		37,500

General-Voted

General-Voted

General-Voted

2403 00

2403 00

2403 00

Tura

Tura

(11) Establishment Of Joint Director'S Office, 0

(11) Establishment Of Joint Director'S Office, 0

(14) Payment Due To Meseb/Municipal Board. 0

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2020-2021

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De	eman	ıd :	47 Hous	ing, Anin	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ny on Animal	Husbandry, Loai	ns for Animal	Hu	
De	partı	ment :	A.H and Ve	ety Depar	tment										
Tre	easui	ry	Tura Treasu	ry											
D.I	D.O.	:	100002 D	istrict A.l	H. & Vety Officer We	st Garo Hills, T	ura								
Mor	nth o	f Accou	int: APR/2020												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		<i></i>				(State)		8009	- 7610		(A.G.)
2403	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	10	Voucher	3,65,534	7,000	88,000	2,200	2,68,334	3,58,534
							Voted-Sixth- Schedule-Garo	G3	Voucher	1,29,916	0	20,000	0	1,09,916	1,29,916
						Total Object I	Head 1:			4,95,450	7,000	1,08,000	2,200	3,78,250	4,88,450
					02. Wages		Voted-Sixth- Schedule-Garo	33	Voucher	8,424	0	0	0	8,424	8,424
						Total Object I	Head 2 :			8,424	0	0	0	8,424	8,424
						Total Sub Hea	nd:			5,03,874	7,000	1,08,000	2,200	3,86,674	4,96,874
						Total Minor H	Head 1:			5,03,874	7,000	1,08,000	2,200	3,86,674	4,96,874
			01) Veterinary Hospita And Dispensaries	ds 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	28	Voucher	99,716	0	15,000	0	84,716	99,716
							Voted-Sixth- Schedule-Garo	4	Voucher	5,49,326	1,400	46,800	6,600	4,94,526	5,47,926
						Total Object I	Head 1:			6,49,042	1,400	61,800	6,600	5,79,242	6,47,642
						Total Sub Hea	nd:			6,49,042	1,400	61,800	6,600	5,79,242	6,47,642
		ļ į	02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	29	Voucher	52,898	0	10,000	0	42,898	52,898
			C.D. Blocks				Voted-Sixth- Schedule-Garo	6	Voucher	4,92,138	1,400	56,200	0	4,34,538	4,90,738
						Total Object I	Head 1:			5,45,036	1,400	66,200	0	4,77,436	5,43,636
						Total Sub Hea	nd:			5,45,036	1,400	66,200	0	4,77,436	5,43,636
		1 1	03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	27	Voucher	45,947	0	9,000	0	36,947	45,947

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

Dema	and :	47 Housin	ng, Anin	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loai	ns for Animal	Hu	
Depar	rtment :	A.H and Vet	y Depar	tment										
Treas	sury	Tura Treasury	y											
D.D. C).:	100002 Dis	strict A.I	H. & Vety Officer We	st Garo Hills, Tu	ıra								
Month	of Acco	ount: APR/2020												
Major Sul Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Hea		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403 00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	8	Voucher	1,57,051	1,400	29,000	0	1,26,651	1,55,651
					Total Object H	lead 1 :			2,02,998	1,400	38,000	0	1,63,598	2,01,598
					Total Sub Head	d :			2,02,998	1,400	38,000	0	1,63,598	2,01,598
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	7	Voucher	80,018	1,400	5,000	0	73,618	78,618
					Total Object H	lead 1 :			80,018	1,400	5,000	0	73,618	78,618
					Total Sub Head	d :			80,018	1,400	5,000	0	73,618	78,618
		(05) Vigilance Unit	0	(01) Salaries, Sumtuary		General-Voted	3	Voucher	4,41,380	2,800	73,100	2,200	3,63,280	4,38,580
				Allowance		General-Voted	5	Voucher	32,344	0	0	0	32,344	32,344
						General-Voted	7	Voucher	1,93,756	0	32,500	0	1,61,256	1,93,756
						General-Voted	9	Voucher	7,410	0	0	0	7,410	7,410
					Total Object H	lead 1 :			6,74,890	2,800	1,05,600	2,200	5,64,290	6,72,090
					Total Sub Head	d :			6,74,890	2,800	1,05,600	2,200	5,64,290	6,72,090
		(24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	5	Voucher	1,81,016	1,400	0	0	1,79,616	1,79,616
					Total Object H	lead 1 :			1,81,016	1,400	0	0	1,79,616	1,79,616
				02. Wages		Voted-Sixth- Schedule-Garo	35	Voucher	10,044	0	0	0	10,044	10,044
					Total Object H	lead 2 :			10,044	0	0	0	10,044	10,044
					Total Sub Hea	d :			1,91,060	1,400	0	0	1,89,660	1,89,660

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Run Date:

Dema	nd:	47 Housin	ng, Anin	nal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	y on Animal	Husbandry, Loai	ns for Animal	Hu	
Depar	tment :	A.H and Vet	y Depar	tment										
Treasu	ıry	Tura Treasur	y											
D.D.O	.:	100002 Dis	strict A.I	H. & Vety Officer We	est Garo Hills, Tu	ra								
Month	of Acco	unt: APR/2020												
Aajor Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head			Head		2				(State)		8009	- 7610		(A.G.)
2403 00	101				Total Minor Ho	ead 101 :			23,43,044	9,800	2,76,600	8,800	20,47,844	23,33,244
		(26) Broiler Farm(Assanangre)	0	01. Salaries		Voted-Sixth- Schedule-Garo	17	Voucher	2,09,621	0	20,600	0	1,89,021	2,09,621
						Voted-Sixth- Schedule-Garo	31	Voucher	16,380	0	0	0	16,380	16,380
					Total Object H	[ead 1 :			2,26,001	0	20,600	0	2,05,401	2,26,001
					Total Sub Head	d :			2,26,001	0	20,600	0	2,05,401	2,26,001
					Total Minor Ho	ead 103 :			2,26,001	0	20,600	0	2,05,401	2,26,001
		(08) Fodder Demonstration Farm, Garo Hills	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	9	Voucher	27,608	0	0	0	27,608	27,608
		Garo Hills			Total Object H	[ead 1 :			27,608	0	0	0	27,608	27,608
				02. Wages		Voted-Sixth- Schedule-Garo	34	Voucher	26,892	0	0	0	26,892	26,892
					Total Object H	lead 2 :			26,892	0	0	0	26,892	26,892
					Total Sub Head	d :			54,500	0	0	0	54,500	54,500
		(14) Strengthening Of State Fodder Seed	0	02. Wages		Voted-Sixth- Schedule-Garo	36	Voucher	8,424	0	0	0	8,424	8,424
		Production Farm, Garo Hills			Total Object H	lead 2 :			8,424	0	0	0	8,424	8,424
					Total Sub Head	d :			8,424	0	0	0	8,424	8,424
					Total Minor Ho	ead 107:			62,924	0	0	0	62,924	62,924
					Total Sub Majo	or Head θ :			31,35,843	16,800	4,05,200	11,000	27,02,843	31,19,043
					Total Major Ho	ead 2403:								

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Dem	and	:	47 Housing	g, Anim	nal Husbandry, Agrico	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outlag	y on Animal	Husbandry, Loai	ns for Animal	Hu	
Depa	ırtme	ent :	A.H and Vety	Depart	ment										
Treas	sury		Tura Treasury												
	0.:		100002 Dist	rict A.F	I. & Vety Officer We	st Garo Hills, T	`ura								
Month	h of A	CCOIII	nt: APR/2020		<u> </u>	·									
Major Su Head Maj	ıb M	inor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Hea	•	····	11044	Head		Semile				(State)		8009	- 7610		(A.G.)
2403										31,35,843	16,800	4,05,200	11,000	27,02,843	31,19,043
						Total of Mont	th :			31,35,843	16,800	4,05,200	11,000	27,02,843	31,19,043
Month	h of A	Accou	nt: MAY/2020												
Major Su Head Maj				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Hea				Head						(State)		8009	- 7610		(A.G.))
2403 00	00	1 (0:	2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	9	Voucher	3,65,534	7,000	88,000	2,200	2,68,334	3,58,534
							Voted-Sixth- Schedule-Garo	G1	Voucher	1,29,916	0	20,000	0	1,09,916	1,29,916
						Total Object I	Head 1:			4,95,450	7,000	1,08,000	2,200	3,78,250	4,88,450
						Total Sub Hea	ad :			4,95,450	7,000	1,08,000	2,200	3,78,250	4,88,450
						Total Minor H	Head 1:			4,95,450	7,000	1,08,000	2,200	3,78,250	4,88,450
	10		Veterinary Hospitals Dispensaries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	14	Voucher	6,49,042	1,400	56,800	6,600	5,84,242	6,47,642
						Total Object I	Head 1 :			6,49,042	1,400	56,800	6,600	5,84,242	6,47,642
					02. Wages		Voted-Sixth- Schedule-Garo	21	Voucher	8,424	0	0	0	8,424	8,424
						Total Object 1	Head 2 :			8,424	0	0	0	8,424	8,424
						Total Sub Hea	ad:			6,57,466	1,400	56,800	6,600	5,92,666	6,56,066
		- 1	2) Veterinary ispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	16	Voucher	5,45,036	1,400	66,200	0	4,77,436	5,43,636

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]	Demar	nd:	47 Housin	ıg, Anin	nal Husbandry, Agricu	ıltural Research a	and Education, Cap	pital Outlay	on Public Wo	orks, Capital Outla	y on Animal	Husbandry, Loan	s for Animal	Hu	
Γ	epart	tment :	A.H and Vet	y Depart	tment										
Т	reasu	ıry	Tura Treasury	7											
i).D.O.	.:	100002 Dis	trict A.F	I. & Vety Officer We	st Garo Hills, Tur	ra								
M	onth o	of Acco	ount: MAY/2020												
•			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance	Total Object Ho	ead 1 :			5,45,036	1,400	66,200	0	4,77,436	5,43,636
			C.D. Blocks			Total Sub Head	l :			5,45,036	1,400	66,200	0	4,77,436	5,43,636
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	10	Voucher	2,02,998	1,400	38,000	0	1,63,598	2,01,598
						Total Object He	ead 1:			2,02,998	1,400	38,000	0	1,63,598	2,01,598
						Total Sub Head	l :			2,02,998	1,400	38,000	0	1,63,598	2,01,598
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	11	Voucher	80,018	1,400	5,000	0	73,618	78,618
						Total Object Ho	ead 1 :			80,018	1,400	5,000	0	73,618	78,618
						Total Sub Head	l :			80,018	1,400	5,000	0	73,618	78,618
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		General-Voted	2	Voucher	6,67,480	2,800	1,05,600	2,200	5,56,880	6,64,680
					Anowance	Total Object Ho	ead 1 :			6,67,480	2,800	1,05,600	2,200	5,56,880	6,64,680
						Total Sub Head	l :			6,67,480	2,800	1,05,600	2,200	5,56,880	6,64,680
			(24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	15	Voucher	1,81,016	1,400	0	0	1,79,616	1,79,616
						Total Object Ho	ead 1 :			1,81,016	1,400	0	0	1,79,616	1,79,616
					02. Wages		Voted-Sixth- Schedule-Garo	23	Voucher	9,720	0	0	0	9,720	9,720
						Total Object He	ead 2:			9,720	0	0	0	9,720	9,720
						Total Sub Head	l :			1,90,736	1,400	0	0	1,89,336	1,89,336

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Run Date:

De	emai	nd :	47 Housi	ng, Anin	nal Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loar	ns for Animal	Hu	
De	part	ment :	: A.H and Ve	y Depar	tment										
Tr	easu	ry	Tura Treasur	y											
	D.O.			-	H. & Vety Officer We	est Garo Hills Tu	ıra								
			ount: MAY/2020			St Garo IIIII5, I a									
	Sub	Mino	r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	101				Total Minor H	ead 101 :			23,43,734	9,800	2,71,600	8,800	20,53,534	23,33,934
		103	(26) Broiler Farm(Assanangre)	0	01. Salaries		Voted-Sixth- Schedule-Garo	8	Voucher	2,09,621	0	20,600	0	1,89,021	2,09,62
						Total Object H	lead 1 :			2,09,621	0	20,600	0	1,89,021	2,09,621
						Total Sub Head	d :			2,09,621	0	20,600	0	1,89,021	2,09,62
						Total Minor H	ead 103 :			2,09,621	0	20,600	0	1,89,021	2,09,621
		107	(08) Fodder Demonstration Farm, Garo Hills	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2	Voucher	27,608	0	0	0	27,608	27,608
			Garo Hills			Total Object H	lead 1 :			27,608	0	0	0	27,608	27,608
					02. Wages		Voted-Sixth- Schedule-Garo	22	Voucher	26,568	0	0	0	26,568	26,568
						Total Object H	lead 2 :			26,568	0	0	0	26,568	26,568
						Total Sub Head	d :			54,176	0	0	0	54,176	54,170
			(14) Strengthening Of State Fodder Seed Production Farm, Garo	0	02. Wages		Voted-Sixth- Schedule-Garo	24	Voucher	8,424	0	0	0	8,424	8,424
			Hills			Total Object H	lead 2 :			8,424	0	0	0	8,424	8,424
						Total Sub Head	d :			8,424	0	0	0	8,424	8,424
						Total Minor H	ead 107 :			62,600	0	0	0	62,600	62,600
						Total Sub Majo	or Head 0:			31,11,405	16,800	4,00,200	11,000	26,83,405	30,94,605
						Total Major H	ead 2403:			31,11,405	16,800	4,00,200	11,000	26,83,405	30,94,605
						Total of Month	ı :			31,11,405	16,800	4,00,200	11,000	26,83,405	30,94,605

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De	mand	l :	47 Housin	ng, Anim	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loan	s for Animal	Hu	
Dej	partm	ent :	A.H and Vet	y Depart	ment										
Tre	asury	7	Tura Treasur	y											
D.I).O. :		100002 Dis	strict A.H	I. & Vety Officer We	st Garo Hills, T	ura								
Mon	th of	Accou	nt: JUN/2020												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	lead			Head						(State)		8009	- 7610		(A.G.)
2403	00 0	01 (0	2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	33	Voucher	3,65,534	7,000	88,000	2,200	2,68,334	3,58,534
							Voted-Sixth- Schedule-Garo	G3	Voucher	1,29,916	0	20,000	0	1,09,916	1,29,910
						Total Object I	Head 1:			4,95,450	7,000	1,08,000	2,200	3,78,250	4,88,450
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	87	Voucher	5,000	0	0	0	5,000	5,000
							Voted-Sixth- Schedule-Garo	88	Voucher	200	0	0	0	200	200
						Total Object I	Head 13:			5,200	0	0	0	5,200	5,200
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	89	Voucher	3,400	0	0	0	3,400	3,400
					Equipments	Total Object I	Head 21 :			3,400	0	0	0	3,400	3,400
					51.Motor Vehicles		Voted-Sixth- Schedule-Garo	90	Voucher	367	0	0	0	367	36
						Total Object I	Head 51 :			367	0	0	0	367	36'
						Total Sub Hea	ıd:			5,04,417	7,000	1,08,000	2,200	3,87,217	4,97,41
						Total Minor H	Iead 1:			5,04,417	7,000	1,08,000	2,200	3,87,217	4,97,41
	1	1.	Veterinary Hospital nd Dispensaries	s 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	28	Voucher	6,49,042	1,400	51,800	6,600	5,89,242	6,47,642
						Total Object I	Head 1 :			6,49,042	1,400	51,800	6,600	5,89,242	6,47,642
					02. Wages		Voted-Sixth- Schedule-Garo	16	Voucher	8,424		0	0	8,424	8,424
							Voted-Sixth- Schedule-Garo	18	Voucher	10,044	0	0	0	10,044	10,044

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D	epartn	nent:	A.H and Vety	Department										
T	reasur	v	Tura Treasury											
	.D.O. :			rict A.H. & Vety Officer V	Vest Come Hills T									
				ici A.H. & Vety Officer V	vest Gaio Hills, 1	ura								
			nt: JUN/2020						Gross	Deduction	Deduction A		Net Amount	Gross
		Minor Head		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amour
	Head	IIcau		Head	Schille				(State)		8009	- 7610		(A.G.)
2403	00 1		01) Veterinary Hospitals (02. Wages	Total Object 1	Head 2:			18,468	0	0	0	18,468	18,46
		A	and Dispensaries	(13) Office Expenses		Voted-Sixth- Schedule-Garo	92	Voucher	1,310	0	0	0	1,310	1,31
						Voted-Sixth- Schedule-Garo	99	Voucher	12,282	0	0	0	12,282	12,28
					Total Object I	Head 13:			13,592	0	0	0	13,592	13,59
				21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	91	Voucher	5,108	0	0	0	5,108	5,10
				Equipments	Total Object I	Head 21:			5,108	0	0	0	5,108	5,10
				51.Motor Vehicles		Voted-Sixth- Schedule-Garo	93	Voucher	1,682	0	0	0	1,682	1,68
					Total Object I	Head 51:			1,682	0	0	0	1,682	1,68
					Total Sub Hea	ad:			6,87,892	1,400	51,800	6,600	6,28,092	6,86,49
		D	Dispensary Taken From	0 (01) Salaries, Sumtua Allowance	ry	Voted-Sixth- Schedule-Garo	30	Voucher	4,75,354	1,400	66,200	0	4,07,754	4,73,95
		С	.D. Blocks			Voted-Sixth- Schedule-Garo	61	Voucher	69,682	0	0	0	69,682	69,68
					Total Object I	Head 1:			5,45,036	1,400	66,200	0	4,77,436	5,43,63
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	94	Voucher	4,400	0	0	0	4,400	4,40
					Total Object I	Head 13:			4,400	0	0	0	4,400	4,40
				21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	96	Voucher	1,92,800	0	0	0	1,92,800	1,92,80
				Equipments		Voted-Sixth- Schedule-Garo	98	Voucher	41,200	0	0	0	41,200	41,20

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]	Demai	nd:	47 Housin	g, Anin	nal Husbandry, Agrico	ultural Research and Education	on, Capital Outla	y on Public W	orks, Capital Outl	ay on Animal	Husbandry, Loar	ns for Animal	Hu	
Ι	Depart	ment	: A.H and Vety	y Depar	tment									
Т	reasu	ry	Tura Treasury	7										
i).D.O.	:	100002 Dist	trict A.I	H. & Vety Officer We	st Garo Hills, Tura								
М	onth o	of Acc	ount: JUN/2020											
			or Sub d Head	Sub Sub	Object Head	Categorised Plan/Non- Schme	Plan T.V. No	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head					(State)		8009	- 7610		(A.G.))
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Total Object Head 21:			2,34,000	0	0	0	2,34,000	2,34,000
						Total Sub Head:			7,83,436	1,400	66,200	0	7,15,836	7,82,036
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Gar	32	Voucher	1,96,998	1,400	38,000	0	1,57,598	1,95,598
						Total Object Head 1:			1,96,998	1,400	38,000	0	1,57,598	1,95,598
					(13) Office Expenses	Voted-Sixth- Schedule-Gar	103	Voucher	13,500	0	0	0	13,500	13,500
						Total Object Head 13:			13,500	0	0	0	13,500	13,500
					21.Materials And Supplies, Store And	Voted-Sixth- Schedule-Gar	100	Voucher	23,500	0	0	0	23,500	23,500
					Equipments	Total Object Head 21:			23,500	0	0	0	23,500	23,500
						Total Sub Head:			2,33,998	1,400	38,000	0	1,94,598	2,32,598
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Gar	31	Voucher	80,018	1,400	5,000	0	73,618	78,618
						Total Object Head 1:			80,018	1,400	5,000	0	73,618	78,618
					(13) Office Expenses	Voted-Sixth- Schedule-Gar	95	Voucher	7,200	0	0	0	7,200	7,200
						Total Object Head 13:			7,200	0	0	0	7,200	7,200
					21.Materials And Supplies, Store And	Voted-Sixth- Schedule-Gar	97	Voucher	59,200	0	0	0	59,200	59,200
					Equipments	Total Object Head 21:			59,200	0	0	0	59,200	59,200

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D)emar	ıd :	47 Housi	ng, Anim	nal Husbandry, Agric	ultural Research and Ed	ducation, Cap	ital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loa	ns for Animal	Hu	
D	epart	ment :	A.H and Ve	ty Depart	tment										
Tı	reasu	ry	Tura Treasur	ry											
Ď.	.D.O.	:	100002 Di	strict A.F	H. & Vety Officer We	est Garo Hills, Tura									
Mo	onth o	of Acco	ount: JUN/2020												
			r Sub Head	Sub Sub	Object Head	Categorised Plan Schme	/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	101	(04) Veterinary Aid Centres			Total Sub Head:				1,46,418	1,400	5,000	0	1,40,018	1,45,018
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Gener	ral-Voted	6	Voucher	6,34,346	1,400	1,11,600	2,200	5,19,146	6,32,946
					Anowance	Total Object Head	1:			6,34,346	1,400	1,11,600	2,200	5,19,146	6,32,946
					(13) Office Expenses	Gener	ral-Voted	14	Voucher	2,000	0	0	0	2,000	2,000
						Total Object Head	13:			2,000	0	0	0	2,000	2,000
					21.Materials And Supplies, Store And	Gener	ral-Voted	13	Voucher	5,760	0	0	0	5,760	5,760
					Equipments	Total Object Head	21:			5,760	0	0	0	5,760	5,760
					52. Machinery And	Gener	ral-Voted	11	Voucher	2,700	0	0	0	2,700	2,700
					Equipment	Gener	ral-Voted	12	Voucher	4,000	0	0	0	4,000	4,000
						Total Object Head	52 :			6,700	0	0	0	6,700	6,700
						Total Sub Head:				6,48,806	1,400	1,11,600	2,200	5,33,606	6,47,406
			(24) Veterinery Dispensaries	0	01. Salaries		l-Sixth- lule-Garo	29	Voucher	1,07,526	1,400	0	0	1,06,126	1,06,126
							l-Sixth- lule-Garo	51	Voucher	73,490	0	0	0	73,490	73,490
						Total Object Head	1:			1,81,016	1,400	0	0	1,79,616	1,79,616
						Total Sub Head:				1,81,016	1,400	0	0	1,79,616	1,79,616
						Total Minor Head	101 :			26,81,566	8,400	2,72,600	8,800	23,91,766	26,73,166
		103	(26) Broiler Farm(Assanangre)	0	01. Salaries		l-Sixth- lule-Garo	34	Voucher	2,09,621	0	20,600	0	1,89,021	2,09,621
						Total Object Head	1:			2,09,621	0	20,600	0	1,89,021	2,09,621

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]	Dema	nd:	47 Hous	ing, Anin	nal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loan	s for Animal	Hu	
Ι	Depart	tment :	A.H and Ve	ety Depar	tment										
7	reasu	ıry	Tura Treasu	ry											
i	D.D.O	.:	100002 Di	istrict A.F	H. & Vety Officer We	est Garo Hills, Tu	ıra								
M	onth	of Acco	ount: JUN/2020												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		50				(State)		8009	- 7610		(A.G.)
2403	00	103	(26) Broiler Farm(Assanangre)	0	13. Office Expenses		Voted-Sixth- Schedule-Garo	49	Voucher	4,000	0	0	0	4,000	4,000
						Total Object H	Iead 13:			4,000	0	0	0	4,000	4,000
					21. Materials & Supplies, Stores &		Voted-Sixth- Schedule-Garo	48	Voucher	22,000	0	0	0	22,000	22,000
					Equipment	Total Object H	Head 21:			22,000	0	0	0	22,000	22,000
						Total Sub Hea	d :			2,35,621	0	20,600	0	2,15,021	2,35,62
						Total Minor H	lead 103 :			2,35,621	0	20,600	0	2,15,021	2,35,62
			(08) Fodder Demonstration Farm, Garo Hills	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	5	Voucher	27,608	0	0	0	27,608	27,608
			Garo Hills			Total Object H	Iead 1 :			27,608	0	0	0	27,608	27,608
					02. Wages		Voted-Sixth- Schedule-Garo	17	Voucher	26,892	0	0	0	26,892	26,892
							Voted-Sixth- Schedule-Garo	19	Voucher	8,424	0	0	0	8,424	8,424
						Total Object H	Head 2:			35,316	0	0	0	35,316	35,310
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	44	Voucher	21,155	0	0	0	21,155	21,155
					Equipments		Voted-Sixth- Schedule-Garo	45	Voucher	24,645	0	0	0	24,645	24,645
							Voted-Sixth- Schedule-Garo	46	Voucher	14,700	0	0	0	14,700	14,700
						Total Object H	Head 21 :			60,500	0	0	0	60,500	60,500
					51.Motor Vehicles		Voted-Sixth- Schedule-Garo	47	Voucher	14,500	0	0	0	14,500	14,500

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Γ	Deman	nd :	47 Housi	ng, Anin	nal Husbandry, Agrico	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ny on Animal	Husbandry, Loa	ns for Animal	Hu	
	eparti	ment :	A.H and Ve	tv Depar	tment										
	reasu		Tura Treasur												
D	.D.O.	:	100002 Di	strict A.I	H. & Vety Officer We	st Garo Hills, T	ura								
Mo	onth o	f Acco	unt: JUN/2020												
•			Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Major Head		Head	Sub Head		Schme				(State)	ву въс	8009	- 7610	(as per sor)	(A.G.)
2403	00		(08) Fodder	0	51.Motor Vehicles	Total Object 1	Head 51:			14,500	0	0	0	14,500	14,500
			Demonstration Farm, Garo Hills			Total Sub Hea	ad:			1,37,924	0	0	0	1,37,924	1,37,924
						Total Minor H	Head 107:			1,37,924	0	0	0	1,37,924	1,37,924
						Total Sub Ma	jor Head θ :			35,59,528	15,400	4,01,200	11,000	31,31,928	35,44,128
						Total Major H	Head 2403:			35,59,528	15,400	4,01,200	11,000	31,31,928	35,44,128
						Total of Mont	h :			35,59,528	15,400	4,01,200	11,000	31,31,928	35,44,128
Mo	onth o	f Acco	unt: JUL/2020												
			Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head		Head	Sub Head		Schme				(State)	•	8009	- 7610	,	(A.G.)
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	25	Voucher	3,65,534	7,000	88,000	2,200	2,68,334	3,58,534
							Voted-Sixth- Schedule-Garo	G4	Voucher	1,33,612	0	20,000	0	1,13,612	1,33,612
							Voted-Sixth- Schedule-Garo	G6	Voucher	40,656	0	0	0	40,656	40,656
						Total Object I	Head 1 :			5,39,802	7,000	1,08,000	2,200	4,22,602	5,32,802
						Total Sub Hea	ad:			5,39,802	7,000	1,08,000	2,200	4,22,602	5,32,802
			(14) Payment Due To Meseb/Municipal Board	0	Office Expenses		General-Voted	6	Voucher	43,984	0	0	0	43,984	43,984
			wiesco/municipai board	•		Total Object I	Head 13:			43,984	0	0	0	43,984	43,984

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J	Demai	nd :	47 Housing	, Animal Husbandry, Agri	cultural Research an	d Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loai	ns for Animal	Hu	
Г	Depart	tment :	A.H and Vety	Department										
Τ	reasu	ıry	Tura Treasury											
Ė	D.D.O.	.:	100002 Distr	ict A.H. & Vety Officer W	est Garo Hills, Tura	ı								
M	onth (of Acco	ount: JUL/2020											
			r Sub I Head	Sub Object Head Sub	Categorised I Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		12000	Head	Semile				(State)		8009	- 7610		(A.G.)
403	00		(14) Payment Due To Meseb/Municipal Board.		Total Sub Head	:			43,984	0	0	0	43,984	43,98
					Total Minor Hea	nd 1:			5,83,786	7,000	1,08,000	2,200	4,66,586	5,76,78
		101	(01) Veterinary Hospitals And Dispensaries	O (01) Salaries, Sumtua Allowance		oted-Sixth- Schedule-Garo	23	Voucher	6,49,042	1,400	51,800	6,600	5,89,242	6,47,642
						oted-Sixth- Schedule-Garo	58	Voucher	59,964	0	12,000	0	47,964	59,96
					Total Object Hea	ad 1:			7,09,006	1,400	63,800	6,600	6,37,206	7,07,60
				02. Wages		oted-Sixth- Schedule-Garo	45	Voucher	8,424	0	0	0	8,424	8,424
					Total Object Hea	ad 2:			8,424	0	0	0	8,424	8,424
					Total Sub Head	:			7,17,430	1,400	63,800	6,600	6,45,630	7,16,030
			Dispensary Taken From	(01) Salaries, Sumtua Allowance		/oted-Sixth- schedule-Garo	27	Voucher	4,75,354	1,400	66,200	0	4,07,754	4,73,95
			C.D. Blocks			oted-Sixth- schedule-Garo	51	Voucher	60,898	0	0	0	60,898	60,89
					Total Object Hea	ad 1:			5,36,252	1,400	66,200	0	4,68,652	5,34,852
					Total Sub Head	:			5,36,252	1,400	66,200	0	4,68,652	5,34,852
			(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtua Allowance		oted-Sixth- chedule-Garo	20	Voucher	1,96,998	1,400	38,000	0	1,57,598	1,95,598
					Total Object Hea	ad 1:			1,96,998	1,400	38,000	0	1,57,598	1,95,598
					Total Sub Head	:			1,96,998	1,400	38,000	0	1,57,598	1,95,598
			(04) Veterinary Aid Centres	(01) Salaries, Sumtua Allowance		oted-Sixth- Schedule-Garo	24	Voucher	80,018	1,400	5,000	0	73,618	78,61

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]	Dema	nd:	47 Housi	ng, Anin	nal Husbandry, Agrico	ultural Research and Education, C	apital Outla	y on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loai	ns for Animal	Hu	
Г	Depart	tment :	A.H and Ve	ty Depar	tment									
Т	reasu	ıry	Tura Treasur	у										
Ė	D.D.O.	.:	100002 Di	strict A.I	H. & Vety Officer We	est Garo Hills, Tura								
M	onth (of Accou	unt: JUL/2020											
		Minor or Head		Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		IIcuu	Head		Schille			(State)		8009	- 7610		(A.G.)
2403	00	1 1	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Total Object Head 1:			80,018	1,400	5,000	0	73,618	78,618
						Total Sub Head:			80,018	1,400	5,000	0	73,618	78,618
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	3	Voucher	6,34,346	1,400	1,11,600	2,200	5,19,146	6,32,946
					Anowance	Total Object Head 1:			6,34,346	1,400	1,11,600	2,200	5,19,146	6,32,946
						Total Sub Head:			6,34,346	1,400	1,11,600	2,200	5,19,146	6,32,946
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth- Schedule-Garo	14	Voucher	73,490	0	0	0	73,490	73,490
						Voted-Sixth- Schedule-Garo	28	Voucher	1,07,526	1,400	0	0	1,06,126	1,06,126
						Total Object Head 1:			1,81,016	1,400	0	0	1,79,616	1,79,616
					02. Wages	Voted-Sixth- Schedule-Garo	47	Voucher	9,720	0	0	0	9,720	9,720
						Total Object Head 2:			9,720	0	0	0	9,720	9,720
						Total Sub Head:			1,90,736	1,400	0	0	1,89,336	1,89,336
						Total Minor Head 101:			23,55,780	8,400	2,84,600	8,800	20,53,980	23,47,380
			(26) Broiler Farm(Assanangre)	0	01. Salaries	Voted-Sixth- Schedule-Garo	13	Voucher	66,756	0	5,000	0	61,756	66,756
						Voted-Sixth- Schedule-Garo	26	Voucher	2,09,621	0	20,600	0	1,89,021	2,09,621
						Voted-Sixth- Schedule-Garo	4445	Challan	-14,225	0	0	0	-14,225	-14,225
						Total Object Head 1:			2,62,152	0	25,600	0	2,36,552	2,62,152

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]	Deman	ıd :	47 Housin	ıg, Anin	nal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loai	ns for Animal	Hu	
Ι	Depart i	ment:	A.H and Vet	y Depart	tment										
1	reasu	ry	Tura Treasury	y											
i).D.O.	:	100002 Dis	trict A.F	I. & Vety Officer We	est Garo Hills, Tu	ıra								
M	onth o	f Accou	ant: JUL/2020												
		Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		26) Broiler Farm(Assanangre)			Total Sub Hea	d :			2,62,152	0	25,600	0	2,36,552	2,62,152
						Total Minor H	lead 103:			2,62,152	0	25,600	0	2,36,552	2,62,152
		ĺ	08) Fodder Demonstration Farm,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	19	Voucher	27,608	0	0	0	27,608	27,608
			Garo Hills			Total Object H	Iead <i>1 :</i>			27,608	0	0	0	27,608	27,608
					02. Wages		Voted-Sixth- Schedule-Garo	46	Voucher	26,568	0	0	0	26,568	26,568
						Total Object H	Iead 2 :			26,568	0	0	0	26,568	26,568
						Total Sub Hea	d :			54,176	0	0	0	54,176	54,176
			14) Strengthening Of State Fodder Seed Production Farm, Garo	0	02. Wages		Voted-Sixth- Schedule-Garo	48	Voucher	8,424	0	0	0	8,424	8,424
			Hills			Total Object H	Iead 2 :			8,424	0	0	0	8,424	8,424
						Total Sub Hea	d :			8,424	0	0	0	8,424	8,424
						Total Minor H	lead 107 :			62,600	0	0	0	62,600	62,600
						Total Sub Maj	or Head θ :			32,64,318	15,400	4,18,200	11,000	28,19,718	32,48,918
						Total Major H	lead 2403:			32,64,318	15,400	4,18,200	11,000	28,19,718	32,48,918
						Total of Montl	h :			32,64,318	15,400	4,18,200	11,000	28,19,718	32,48,918
M	onth o	f Accou	unt: AUG/2020												
		Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G.			

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Run Date:

D	enart	tment :	A.H and Vety I)enartment										
			<u> </u>											
	reasu		Tura Treasury											
D.	.D.O.	· :	100002 Distric	ct A.H. & Vety Officer We	st Garo Hills, Tura	a								
Mo	onth (of Acco	unt: AUG/2020											
•		Minor r Head		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
	Head			Head					(State)		8009	- 7610		(A.G.)
2403	00	001	(02) District Offices 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	8	Voucher	3,75,893	0	88,000	2,200	2,85,693	3,75,89
						Voted-Sixth- Schedule-Garo	G2	Voucher	1,33,612	0	20,000	0	1,13,612	1,33,61
					Total Object He	ead 1:			5,09,505	0	1,08,000	2,200	3,99,305	5,09,50
				02. Wages		Voted-Sixth- Schedule-Garo	30	Voucher	8,748	0	0	0	8,748	8,74
					Total Object He	ead 2:			8,748	0	0	0	8,748	8,74
					Total Sub Head	:			5,18,253	0	1,08,000	2,200	4,08,053	5,18,25
					Total Minor Hea	ad 1:			5,18,253	0	1,08,000	2,200	4,08,053	5,18,25
			(01) Veterinary Hospitals 0 And Dispensaries	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	26	Voucher	7,26,677	0	63,800	6,600	6,56,277	7,26,67
					Total Object He	ead 1:			7,26,677	0	63,800	6,600	6,56,277	7,26,67
				02. Wages		Voted-Sixth- Schedule-Garo	32	Voucher	10,044	0	0	0	10,044	10,044
					Total Object He	ead 2:			10,044	0	0	0	10,044	10,04
					Total Sub Head	:			7,36,721	0	63,800	6,600	6,66,321	7,36,72
			(02) Veterinary 0 Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	6	Voucher	5,49,388	0	56,200	0	4,93,188	5,49,388
			C.D. DIOCKS		Total Object He	ead 1:			5,49,388	0	56,200	0	4,93,188	5,49,388
					Total Sub Head	:			5,49,388	0	56,200	0	4,93,188	5,49,388
			(03) Mobile Veterinary 0 Dispensary	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	4	Voucher	2,01,740	0	35,000	0	1,66,740	2,01,740

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Run Date:

Ι	Demai	nd:	47 Housin	ng, Anin	nal Husbandry, Agrico	ultural Research and Education, Ca	apital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loar	ns for Animal	Hu	
D	Pepart	tment :	: A.H and Vet	y Depar	tment									
T	reasu	ıry	Tura Treasur	y										
).D.O.	.:	100002 Dis	strict A.H	I. & Vety Officer We	est Garo Hills, Tura								
M	onth a	of Acco	ount: AUG/2020			<u> </u>								
lajor	Sub	Mino	r Sub I Head	Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		. IIcau	Head		Scimic			(State)		8009	- 7610		(A.G.)
403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Total Object Head 1 :			2,01,740	0	35,000	0	1,66,740	2,01,740
						Total Sub Head:			2,01,740	0	35,000	0	1,66,740	2,01,740
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	5	Voucher	82,336	0	5,000	0	77,336	82,336
						Total Object Head 1:			82,336	0	5,000	0	77,336	82,330
						Total Sub Head:			82,336	0	5,000	0	77,336	82,336
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary	General-Voted	12	Voucher	23,056	0	0	0	23,056	23,056
					Allowance	General-Voted	3	Voucher	5,82,730	0	91,600	2,200	4,88,930	5,82,730
						General-Voted	8	Voucher	66,268	0	0	0	66,268	66,268
						Total Object Head 1:			6,72,054	0	91,600	2,200	5,78,254	6,72,054
					6. Medical Treatment	General-Voted	18	Voucher	1,09,696	0	0	0	1,09,696	1,09,696
						Total Object Head 6:			1,09,696	0	0	0	1,09,696	1,09,696
						Total Sub Head:			7,81,750	0	91,600	2,200	6,87,950	7,81,750
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth- Schedule-Garo	25	Voucher	1,85,912	0	0	0	1,85,912	1,85,912
						Total Object Head 1:			1,85,912	0	0	0	1,85,912	1,85,912
						Total Sub Head:			1,85,912	0	0	0	1,85,912	1,85,912
						Total Minor Head 101:			25,37,847	0	2,51,600	8,800	22,77,447	25,37,847
		103	(26) Broiler Farm(Assanangre)	0	01. Salaries	Voted-Sixth- Schedule-Garo	7	Voucher	2,83,912	0	22,100	0	2,61,812	2,83,912

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Run Date:

D	emai	nd:	47 Housin	g, Anin	nal Husbandry, Agrico	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ny on Animal	Husbandry, Loar	ns for Animal	Hu	
D	epart	ment:	A.H and Vety	y Depar	tment										
T	reasu	ry	Tura Treasury	7											
Ď	.D.O.	:	100002 Dis	trict A.I	H. & Vety Officer We	st Garo Hills, Tu	ra								
Mo	onth (of Acco	unt: AUG/2020												
•		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amou
	Head		Ticau	Head		Semile				(State)		8009	- 7610		(A.G.
2403	00		(26) Broiler Farm(0	01. Salaries	Total Object H	ead 1:			2,83,912	0	22,100	0	2,61,812	2,83,91
			Assanangre)			Total Sub Head	d :			2,83,912	0	22,100	0	2,61,812	2,83,91
						Total Minor H	ead 103:			2,83,912	0	22,100	0	2,61,812	2,83,91
			(08) Fodder Demonstration Farm,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	3	Voucher	28,340	0	0	0	28,340	28,34
			Garo Hills			Total Object H	ead 1:			28,340	0	0	0	28,340	28,34
					02. Wages		Voted-Sixth- Schedule-Garo	31	Voucher	27,540	0	0	0	27,540	27,54
						Total Object H	ead 2:			27,540	0	0	0	27,540	27,54
						Total Sub Head	1:			55,880	0	0	0	55,880	55,88
			(14) Strengthening Of State Fodder Seed Production Farm, Garo	0	02. Wages		Voted-Sixth- Schedule-Garo	33	Voucher	8,748	0	0	0	8,748	8,74
			Hills			Total Object H	ead 2:			8,748	0	0	0	8,748	8,74
						Total Sub Head	d:			8,748	0	0	0	8,748	8,74
						Total Minor H	ead 107:			64,628	0	0	0	64,628	64,62
						Total Sub Majo	or Head 0:			34,04,640	0	3,81,700	11,000	30,11,940	34,04,64
						Total Major H	ead 2403:			34,04,640	0	3,81,700	11,000	30,11,940	34,04,64
						Total of Month	. :			34,04,640	0	3,81,700	11,000	30,11,940	34,04,64
Mo	onth (of Acco	unt: SEP/2020												
Iajor	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan		Type						

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Run Date :

Dem	and:	47 Housin	g, Anim	nal Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outl	ay on Animal l	Husbandry, Loa	ns for Animal	Hu	
Depar	rtment :	A.H and Vety	y Depart	ment										
Treas	ury	Tura Treasury	ī											
D.D.().:	100002 Dist	trict A.H	I. & Vety Officer We	est Garo Hills, Tu	ra								
Month	of Acco	unt: SEP/2020												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Hea			Head						(State)		8009	- 7610		(A.G.))
2403 00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	46	Voucher	5,05,660	0	31,500	0	4,74,160	5,05,660
						Voted-Sixth- Schedule-Garo	7	Voucher	3,75,893	0	88,000	2,200	2,85,693	3,75,893
						Voted-Sixth- Schedule-Garo	G5	Voucher	1,33,612	0	20,000	0	1,13,612	1,33,612
					Total Object H	lead 1 :			10,15,165	0	1,39,500	2,200	8,73,465	10,15,165
				02. Wages		Voted-Sixth- Schedule-Garo	27	Voucher	8,424	0	0	0	8,424	8,424
					Total Object H	lead 2 :			8,424	0	0	0	8,424	8,424
					Total Sub Hea	d :			10,23,589	0	1,39,500	2,200	8,81,889	10,23,589
					Total Minor H	ead 1:			10,23,589	0	1,39,500	2,200	8,81,889	10,23,589
		(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	4	Voucher	7,31,677	0	63,800	6,600	6,61,277	7,31,677
					Total Object H	lead 1 :			7,31,677	0	63,800	6,600	6,61,277	7,31,677
				02. Wages		Voted-Sixth- Schedule-Garo	28	Voucher	10,044	0	0	0	10,044	10,044
					Total Object H	lead 2 :			10,044	0	0	0	10,044	10,044
					Total Sub Head	d :			7,41,721	0	63,800	6,600	6,71,321	7,41,721
		(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	5	Voucher	5,49,388	0	56,200	0	4,93,188	5,49,388
		C.D. Blocks			Total Object H	lead 1 :			5,49,388	0	56,200	0	4,93,188	5,49,388
					Total Sub Head	d :			5,49,388	0	56,200	0	4,93,188	5,49,388

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Run Date:

Dei	mand	l:	47 Housin	ng, Anin	nal Husbandry, Agrico	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outle	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
Dep	partm	nent :	A.H and Vet	y Depar	tment										
Tre	easury	y	Tura Treasur	y											
D.D	0.0.:		100002 Dis	strict A.I	H. & Vety Officer We	est Garo Hills, Tu	ıra								
Mon	th of	Accou	int: SEP/2020												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead			Head		2				(State)		8009	- 7610		(A.G.))
2403 0	00 1		03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	20	Voucher	2,01,740	0	37,000	0	1,64,740	2,01,740
						Total Object H	lead 1 :			2,01,740	0	37,000	0	1,64,740	2,01,740
						Total Sub Hea	d :			2,01,740	0	37,000	0	1,64,740	2,01,740
		1.	04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	21	Voucher	82,336	0	5,000	0	77,336	82,336
						Total Object H	lead 1 :			82,336	0	5,000	0	77,336	82,336
						Total Sub Hea	d :			82,336	0	5,000	0	77,336	82,336
		(0	05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		General-Voted	2	Voucher	6,48,998	0	1,24,500	2,200	5,22,298	6,48,998
					Allowance	Total Object H	lead 1 :			6,48,998	0	1,24,500	2,200	5,22,298	6,48,998
						Total Sub Hea	d :			6,48,998	0	1,24,500	2,200	5,22,298	6,48,998
			24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	3	Voucher	1,85,912	0	0	0	1,85,912	1,85,912
						Total Object H	lead 1 :			1,85,912	0	0	0	1,85,912	1,85,912
						Total Sub Hea	d :			1,85,912	0	0	0	1,85,912	1,85,912
						Total Minor H	ead 101 :			24,10,095	0	2,86,500	8,800	21,14,795	24,10,095
	1		26) Broiler Farm(Assanangre)	0	01. Salaries		Voted-Sixth- Schedule-Garo	6	Voucher	2,83,912	0	22,100	0	2,61,812	2,83,912
						Total Object H	lead 1 :			2,83,912	0	22,100	0	2,61,812	2,83,912
						Total Sub Hea	d :			2,83,912	0	22,100	0	2,61,812	2,83,912
						Total Minor H	ead 103 :			2,83,912	0	22,100	0	2,61,812	2,83,912

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Dem	and:	47 Housin	ng, Anim	nal Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outl	ay on Animal	Husbandry, Loan	ns for Animal	Hu	
Depa	rtment :	A.H and Vet	y Depart	tment										
Trea	sury	Tura Treasur	y											
D.D.	0.:	100002 Dis	strict A.F	I. & Vety Officer We	st Garo Hills, Tu	ıra								
Montl	h of Acco	unt: SEP/2020												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
He	•	IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403 00		(08) Fodder Demonstration Farm,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	18	Voucher	28,340	0	0	0	28,340	28,340
		Garo Hills			Total Object H	lead 1 :			28,340	0	0	0	28,340	28,340
				02. Wages		Voted-Sixth- Schedule-Garo	26	Voucher	26,892	0	0	0	26,892	26,892
					Total Object H	lead 2 :			26,892	0	0	0	26,892	26,892
					Total Sub Head	d :			55,232	0	0	0	55,232	55,232
		(14) Strengthening Of State Fodder Seed Production Farm, Garo	0	02. Wages		Voted-Sixth- Schedule-Garo	29	Voucher	8,424	0	0	0	8,424	8,424
		Hills			Total Object H	lead 2 :			8,424	0	0	0	8,424	8,424
					Total Sub Hea	d :			8,424	0	0	0	8,424	8,424
					Total Minor H	ead 107:			63,656	0	0	0	63,656	63,656
					Total Sub Maj	or Head 0:			37,81,252	0	4,48,100	11,000	33,22,152	37,81,252
					Total Major H	ead 2403:			37,81,252	0	4,48,100	11,000	33,22,152	37,81,252
					Total of Month	ı :			37,81,252	0	4,48,100	11,000	33,22,152	37,81,252
					Total of DDO	<i>100002</i> :			2,02,56,986	64,400	24,54,600	66,000	1,76,71,986	2,01,92,586
		n Portion												
Intern	al Adjusti	ment of A.G. Office	? :											
Summa	rv of DD	O wise expenditu	re		DDO wise	e Total (Original	+Reconcila	ation+IA) :						2,01,92,586
~	- <i>y - y 2</i> 2 2													

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Dema	and	:	47 Housing, Animal Husbandry, Agricultur	ral Rese	earch and Education, Capital	Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Depai	rtme	ent :	A.H and Vety Department				
Treas	sury		Tura Treasury				
D.D. C	D. :		100002 District A.H. & Vety Officer West G	Garo Hil	ls, Tura		
Summar	ry of	DD	O wise expenditure				
2403 0	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	35,22,822
2403 0	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	25,596
2403 0	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,200
2403 0	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	3,400
2403 0	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	367
2403 0	00	1	(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses	General-Voted	43,984
2403 0	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	41,08,886
2403 0	00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	55,404
2403 0	00	101	(01) Veterinary Hospitals And Dispensaries	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	13,592
2403 0	00	101	(01) Veterinary Hospitals And Dispensaries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	5,108
2403 0	00	101	(01) Veterinary Hospitals And Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1,682
2403 0	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	32,64,536
2403 0	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	4,400
2403 0	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And	Voted-Sixth-Schedule-Garo	2,34,000

The Office of the Accountant General (A&E) Meghalava

Shillong

Equipments

Allowance

0

6. Medical Treatment

(13) Office Expenses

Supplies, Store And Equipments

52. Machinery And

Equipment

01. Salaries

02. Wages

21.Materials And

(01) Salaries, Sumtuary General-Voted

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39,23,714

1,09,696

2,000

5,760

6,700

10,90,288

Up to Accounting Month September of Financial Year 2020-2021 Run Date: 04/11/2020 Demand: 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu **Department:** A.H and Vety Department **Treasury** Tura Treasury **D.D.O.** : 100002 District A.H. & Vety Officer West Garo Hills, Tura Summary of DDO wise expenditure **Equipments** 11,97,872 2403 00 101 (03) Mobile Veterinary Dispensary (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance 101 (03) Mobile Veterinary Dispensary 2403 00 0 (13) Office Expenses **Voted-Sixth-Schedule-Garo** 13,500 101 (03) Mobile Veterinary Dispensary 23,500 2403 00 21.Materials And **Voted-Sixth-Schedule-Garo Supplies, Store And Equipments** 2403 00 101 (04) Veterinary Aid Centres 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo 4,79,144 Allowance 101 (04) Veterinary Aid Centres (13) Office Expenses **Voted-Sixth-Schedule-Garo** 7,200 2403 00 101 (04) Veterinary Aid Centres 21.Materials And 59,200 2403 00 0 **Voted-Sixth-Schedule-Garo Supplies, Store And**

General-Voted

General-Voted

General-Voted

General-Voted

Voted-Sixth-Schedule-Garo

Voted-Sixth-Schedule-Garo

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2403 00

2403 00

2403 00

2403 00

2403 00

2403 00

101 (05) Vigilance Unit

101 (05) Vigilance Unit

101 (05) Vigilance Unit

101 (05) Vigilance Unit

101 (05) Vigilance Unit

101 (24) Veterinery Dispensaries

(24) Veterinery Dispensaries

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Run Date :

Demand :	47 Housing, Animal Husbandry, Agricultur	ral Resea	irch and Education, Capital	l Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Department:	A.H and Vety Department				
Treasury	Tura Treasury				
D.D.O. :	100002 District A.H. & Vety Officer West G	Garo Hills	s, Tura		
Summary of DDO	wise expenditure				
2403 00 101		0			29,484
2403 00 103 ((26) Broiler Farm(Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	14,75,219
2403 00 103 ((26) Broiler Farm(Assanangre)	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	4,000
2403 00 103 ((26) Broiler Farm(Assanangre)		21. Materials & Supplies, Stores & Equipment	Voted-Sixth-Schedule-Garo	22,000
2403 00 107 ((08) Fodder Demonstration Farm, Garo Hills		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,67,112
2403 00 107 ((08) Fodder Demonstration Farm, Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	1,69,776
2403 00 107 ((08) Fodder Demonstration Farm, Garo Hills		21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	60,500
2403 00 107 ((08) Fodder Demonstration Farm, Garo Hills	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	14,500
	(14) Strengthening Of State Fodder Seed Production Farm, Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	42,444
					2,01,92,586

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De	mand	•	47 Housing	, Anim	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
Dep	partme	nt:	A.H and Vety	Depart	ment										
Tre	asury		Tura Treasury												
D.D	0.0. :		100004 Asstt	. Direc	tor I.C.D.P. (Ah & V	ety), Tura									
Mon	th of A	ccoun	nt: APR/2020												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead			Head		~				(State)		8009	- 7610		(A.G.))
2403 0	0 10	2 (02	2) Key Village Scheme ()	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	26	Voucher	10,30,028	2,000	91,200	6,600	9,30,228	10,28,028
							Voted-Sixth- Schedule-Garo	40	Voucher	99,138	0	20,000	0	79,138	99,138
						Total Object I	Iead <i>1</i> :			11,29,166	2,000	1,11,200	6,600	10,09,366	11,27,166
						Total Sub Hea	d:			11,29,166	2,000	1,11,200	6,600	10,09,366	11,27,166
			5) Intensive Cattle evelopment Project)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	19	Voucher	1,00,414	0	0	0	1,00,414	1,00,414
							Voted-Sixth- Schedule-Garo	2	Voucher	19,310	0	17,000	0	2,310	19,310
							Voted-Sixth- Schedule-Garo	20	Voucher	18,61,556	17,000	1,45,400	28,250	16,70,906	18,44,556
							Voted-Sixth- Schedule-Garo	22	Voucher	22,728	0	0	0	22,728	22,728
							Voted-Sixth- Schedule-Garo	23	Voucher	1,05,470	2,000	8,500	2,200	92,770	1,03,470
							Voted-Sixth- Schedule-Garo	24	Voucher	2,91,986	2,000	24,200	0	2,65,786	2,89,986
							Voted-Sixth- Schedule-Garo	25	Voucher	90,428	2,000	0	0	88,428	88,428
							Voted-Sixth- Schedule-Garo	43	Voucher	4,704	0	0	0	4,704	4,704
						Total Object I	Head 1:			24,96,596	23,000	1,95,100	30,450	22,48,046	24,73,596
					02. Wages		Voted-Sixth- Schedule-Garo	41	Voucher	10,044	0	0	0	10,044	10,044
						Total Object I	Head 2 :			10,044	0	0	0	10,044	10,044

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	Demai	nd:	47 Housing	g, Anim	al Husbandry, Agricu	ltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	y on Animal l	Husbandry, Loa	ans for Animal	Hu	
I	Depart	ment :	A.H and Vety	Depart	ment										
7	reasu	ry	Tura Treasury												
i).D.O.	:	100004 Asst	t. Direc	tor I.C.D.P. (Ah & V	ety), Tura									
M	onth o	of Acco	ount: APR/2020												
_			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2403	00	102	(06) Intensive Cattle Development Project			Total Sub Hea	d :			25,06,640	23,000	1,95,100	30,450	22,58,090	24,83,640
						Total Minor H	lead 102 :			36,35,806	25,000	3,06,300	37,050	32,67,456	36,10,806
						Total Sub Maj	jor Head θ :			36,35,806	25,000	3,06,300	37,050	32,67,456	36,10,806
						Total Major H	lead 2403:			36,35,806	25,000	3,06,300	37,050	32,67,456	36,10,806
						Total of Mont	h :			36,35,806	25,000	3,06,300	37,050	32,67,456	36,10,806
M	onth o	of Acco	ount: MAY/2020												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
licua	Head		. Izeud	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	22,728	0	0	0	22,728	22,728
							Voted-Sixth- Schedule-Garo	28	Voucher	10,30,882	2,000	91,200	6,600	9,31,082	10,28,882
							Voted-Sixth- Schedule-Garo	31	Voucher	99,138	0	20,000	0	79,138	99,138
						Total Object I	Iead 1:			11,52,748	2,000	1,11,200	6,600	10,32,948	11,50,748
						Total Sub Hea	d :			11,52,748	2,000	1,11,200	6,600	10,32,948	11,50,748
			(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	27	Voucher	1,15,182	0	0	0	1,15,182	1,15,182
							Voted-Sixth- Schedule-Garo	29	Voucher	90,428	2,000	0	0	88,428	88,428
							Voted-Sixth-	32	Voucher	17,54,914	17,000	1,45,400	22,000	15,70,514	17,37,914

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Der	mand :		47 Housin	ng, Anim	al Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loa	ans for Animal	Hu	
Dep	oartmei	nt:	A.H and Vet	y Depart	ment										
Trea	asury		Tura Treasury	1											
D.D	0.0.:		100004 Ass	stt. Direc	tor I.C.D.P. (Ah & V	Vety), Tura									
Mont	th of A	ccoun	t: MAY/2020												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	lead	-		Head		2				(State)		8009	- 7610		(A.G.)
2403 00	0 102) Intensive Cattle velopment Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	33	Voucher	2,92,733	2,000	24,200	0	2,66,533	2,90,733
							Voted-Sixth- Schedule-Garo	34	Voucher	1,05,470	2,000	8,500	2,200	92,770	1,03,470
							Voted-Sixth- Schedule-Garo	G30	Voucher	1,19,724	0	17,000	0	1,02,724	1,19,724
						Total Object H	Iead 1 :			24,78,451	23,000	1,95,100	24,200	22,36,151	24,55,451
					02. Wages		Voted-Sixth- Schedule-Garo	35	Voucher	9,720	0	0	0	9,720	9,720
							Voted-Sixth- Schedule-Garo	37	Voucher	9,720	0	0	0	9,720	9,720
						Total Object H	Iead 2 :			19,440	0	0	0	19,440	19,440
						Total Sub Hea	d :			24,97,891	23,000	1,95,100	24,200	22,55,591	24,74,891
						Total Minor H	lead 102 :			36,50,639	25,000	3,06,300	30,800	32,88,539	36,25,639
						Total Sub Maj	or Head θ :			36,50,639	25,000	3,06,300	30,800	32,88,539	36,25,639
						Total Major H	lead 2403:			36,50,639	25,000	3,06,300	30,800	32,88,539	36,25,639
						Total of Month	n :			36,50,639	25,000	3,06,300	30,800	32,88,539	36,25,639
Mont	th of A	ccoun	t: JUN/2020												
Major S					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Head Ma Ho	ajor He lead	ead F	nead	Sub Head		Schme				(State)	3, = = 3	8009	- 7610	(F 2 2-)	(A.G.)
2403 00	0 001	(14)) Payment Due To	0	Office Expenses		Voted-Sixth-	77	Voucher	90,389	0	0	0	90,389	90,389

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I	Demai	nd:	47 Housing	, Animal Husbandry, Agric	cultural Research and	Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loa	ns for Animal	Hu	
D	Pepart	ment :	: A.H and Vety	Department										
Т	reasu	ry	Tura Treasury											
Ė).D.O.	:	100004 Asstt	. Director I.C.D.P. (Ah &	Vety), Tura									
M	onth (of Acco	ount: JUN/2020											
			r Sub I Head	Sub Object Head Sub	Categorised Pl Schme	an/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head	Schnic				(State)		8009	- 7610		(A.G.))
2403	00	001	1. / 2	Office Expenses	Total Object Head	d 13 :			90,389	0	0	0	90,389	90,389
			Meseb/Municipal Board.		Total Sub Head:				90,389	0	0	0	90,389	90,389
					Total Minor Head	1 1:			90,389	0	0	0	90,389	90,389
		102	(02) Key Village Scheme ((01) Salaries, Sumtuar Allowance		oted-Sixth- hedule-Garo	14	Voucher	1,21,866	0	20,000	0	1,01,866	1,21,866
						oted-Sixth- hedule-Garo	86	Voucher	4,622	0	0	0	4,622	4,622
						oted-Sixth- hedule-Garo	9	Voucher	10,30,882	2,000	86,200	6,600	9,36,082	10,28,882
					Total Object Head	d 1:			11,57,370	2,000	1,06,200	6,600	10,42,570	11,55,370
				(13) Office Expenses		oted-Sixth- hedule-Garo	80	Voucher	2,000	0	0	0	2,000	2,000
						oted-Sixth- hedule-Garo	81	Voucher	6,700	0	0	0	6,700	6,700
					Total Object Head	d 13 :			8,700	0	0	0	8,700	8,700
				21.Materials And Supplies, Store And		oted-Sixth- hedule-Garo	75	Voucher	20,000	0	0	0	20,000	20,000
				Equipments	Total Object Head	d 21 :			20,000	0	0	0	20,000	20,000
					Total Sub Head:				11,86,070	2,000	1,06,200	6,600	10,71,270	11,84,070
			(06) Intensive Cattle Development Project	(01) Salaries, Sumtuar Allowance	•	oted-Sixth- hedule-Garo	11	Voucher	90,428	2,000	0	0	88,428	88,428
						oted-Sixth- hedule-Garo	12	Voucher	2,92,733	2,000	24,200	0	2,66,533	2,90,733
						oted-Sixth- hedule-Garo	13	Voucher	1,05,470	2,000	8,500	2,200	92,770	1,03,470

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]	Demai	nd :	47 Housin	ng, Anin	nal Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	y on Animal I	Husbandry, Loa	ans for Animal	Hu	
I	Depart	ment :	A.H and Vet	y Depart	tment										
7	Treasu	ıry	Tura Treasur	y											
i	D.D.O.	. :	100004 Ass	stt. Direc	etor I.C.D.P. (Ah & V	/ety), Tura									
M	onth o	of Accou	int: JUN/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	24	Voucher	33,134	0	0	0	33,134	33,134
							Voted-Sixth- Schedule-Garo	25	Voucher	32,113	0	0	0	32,113	32,113
							Voted-Sixth- Schedule-Garo	37	Voucher	33,134	0	0	0	33,134	33,134
							Voted-Sixth- Schedule-Garo	8	Voucher	17,54,914	17,000	1,39,400	22,000	15,76,514	17,37,914
							Voted-Sixth- Schedule-Garo	G10	Voucher	1,19,724	0	17,000	0	1,02,724	1,19,724
						Total Object I	Head 1:			24,61,650	23,000	1,89,100	24,200	22,25,350	24,38,650
					02. Wages		Voted-Sixth- Schedule-Garo	15	Voucher	10,044	0	0	0	10,044	10,044
							Voted-Sixth- Schedule-Garo	38	Voucher	8,424	0	0	0	8,424	8,424
							Voted-Sixth- Schedule-Garo	39	Voucher	8,424	0	0	0	8,424	8,424
						Total Object I	Head 2:			26,892	0	0	0	26,892	26,892
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	57	Voucher	6,500	0	0	0	6,500	6,500
							Voted-Sixth- Schedule-Garo	58	Voucher	19,500	0	0	0	19,500	19,500
						Total Object I	Head 13:			26,000	0	0	0	26,000	26,000
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	56	Voucher	54,500	0	0	0	54,500	54,500
					Equipments	Total Object I	Head 21:			54,500	0	0	0	54,500	54,500
	\perp				51.Motor Vehicles		Voted-Sixth-	54	Voucher	6,500	0	0	0	6,500	6,500

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I	Demai	nd:	47 Housin	ıg, Anin	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
D	Depart	ment :	A.H and Vet	y Depar	tment										
Т	reasu	ry	Tura Treasury	/											
Ė).D.O.	:	100004 Ass	tt. Direc	ctor I.C.D.P. (Ah & V	ety), Tura									
M	onth o	of Accou	nt: JUN/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Head		Ticau	Head		Semme				(State)		8009	- 7610	_	(A.G.))
2403	00	1 1	06) Intensive Cattle revelopment Project	0	51.Motor Vehicles		Voted-Sixth- Schedule-Garo	55	Voucher	2,000	0	0	0	2,000	2,000
						Total Object 1	Head 51 :			8,500	0	0	0	8,500	8,500
						Total Sub Hea	nd:			25,77,542	23,000	1,89,100	24,200	23,41,242	25,54,542
						Total Minor H	Head 102 :			37,63,612	25,000	2,95,300	30,800	34,12,512	37,38,612
						Total Sub Ma	jor Head θ :			38,54,001	25,000	2,95,300	30,800	35,02,901	38,29,001
						Total Major H	Head 2403:			38,54,001	25,000	2,95,300	30,800	35,02,901	38,29,001
						Total of Mont	h :			38,54,001	25,000	2,95,300	30,800	35,02,901	38,29,001
M	onth o	of Accou	nt: JUL/2020												
		Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
пеац	Head	r Head	пеац	Head		Schille				(State)	•	8009	- 7610	. •	(A.G.))
2403	00		04) Engineering stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	29	Voucher	60,389	0	3,800	4,400	52,189	60,389
						Total Object I	Head 1:			60,389	0	3,800	4,400	52,189	60,389
						Total Sub Hea	nd:			60,389	0	3,800	4,400	52,189	60,389
						Total Minor H	Iead 1:			60,389	0	3,800	4,400	52,189	60,389
		102 (0	02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	11	Voucher	1,21,866	0	20,000	0	1,01,866	1,21,866
							Voted-Sixth- Schedule-Garo	2	Voucher	9,69,418	2,000	74,200	6,600	8,86,618	9,67,418

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]	Dema	ind:	47 Housing	g, Anim	nal Husbandry, Agrico	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ny on Animal l	Husbandry, Loa	ans for Animal	Hu	
I	Depar	tment :	A.H and Vety	Depart	tment										
1	reası	ury	Tura Treasury												
i).D.O) . :	100004 Asst	t. Direc	ctor I.C.D.P. (Ah & V	Vety), Tura									
M	onth	of Acco	ount: JUL/2020												
		Minor or Head	r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	56	Voucher	3,467	0	0	0	3,467	3,467
							Voted-Sixth- Schedule-Garo	59	Voucher	30,525	0	0	0	30,525	30,525
						Total Object I	Iead 1 :			11,25,276	2,000	94,200	6,600	10,22,476	11,23,276
						Total Sub Hea	d:			11,25,276	2,000	94,200	6,600	10,22,476	11,23,276
			(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	12	Voucher	33,134	0	0	0	33,134	33,134
							Voted-Sixth- Schedule-Garo	15	Voucher	1,05,470	2,000	8,500	2,200	92,770	1,03,470
							Voted-Sixth- Schedule-Garo	3	Voucher	90,428	2,000	0	0	88,428	88,428
							Voted-Sixth- Schedule-Garo	4	Voucher	17,54,914	17,000	1,30,400	22,000	15,85,514	17,37,914
							Voted-Sixth- Schedule-Garo	53	Voucher	41,036	0	4,000	0	37,036	41,036
							Voted-Sixth- Schedule-Garo	6	Voucher	2,92,733	2,000	24,200	0	2,66,533	2,90,733
							Voted-Sixth- Schedule-Garo	G5A	Voucher	1,19,724	0	17,000	0	1,02,724	1,19,724
						Total Object I	Head 1:			24,37,439	23,000	1,84,100	24,200	22,06,139	24,14,439
					02. Wages		Voted-Sixth- Schedule-Garo	49	Voucher	9,720	0	0	0	9,720	9,720
							Voted-Sixth- Schedule-Garo	52	Voucher	8,424	0	0	0	8,424	8,424
						Total Object I	Iead 2 :			18,144	0	0	0	18,144	18,144

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Demand:		47 Housing	, Anim	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public V	Works, Capital Outla	ay on Animal l	Husbandry, Lo	ans for Animal	Hu	
Departmen	ıt :	A.H and Vety	Depart	ment										
Treasury		Tura Treasury												
<u> </u>		•												
D.D.O. :		100004 Asstt	. Direc	tor I.C.D.P. (Ah & V	ety), Tura									
Month of Ac	ccou	int: JUL/2020												
Major Sub Min Head Major Hea			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
Head	au		Head		Bennie				(State)		8009	- 7610		(A.G.))
2403 00 102		06) Intensive Cattle Development Project			Total Sub Hea	d :			24,55,583	23,000	1,84,100	24,200	22,24,283	24,32,583
					Total Minor H	lead 102 :			35,80,859	25,000	2,78,300	30,800	32,46,759	35,55,859
					Total Sub Maj	or Head θ :			36,41,248	25,000	2,82,100	35,200	32,98,948	36,16,248
					Total Major H	lead 2403:			36,41,248	25,000	2,82,100	35,200	32,98,948	36,16,248
					Total of Montl	h :			36,41,248	25,000	2,82,100	35,200	32,98,948	36,16,248
Month of Ac	ccou	int: AUG/2020												
Major Sub Min Head Major Hea			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head			Head		Semme				(State)		8009	- 7610		(A.G.))
2403 00 102	((02) Key Village Scheme ()	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	15	Voucher	11,21,080	1,000	89,200	6,600	10,24,280	11,20,080
						Voted-Sixth- Schedule-Garo	49	Voucher	33,134	0	0	0	33,134	33,134
						Voted-Sixth- Schedule-Garo	50	Voucher	5,523	0	0	0	5,523	5,523
					Total Object H	Head 1 :			11,59,737	1,000	89,200	6,600	10,62,937	11,58,737
					Total Sub Hea	d:			11,59,737	1,000	89,200	6,600	10,62,937	11,58,737
		06) Intensive Cattle (Development Project)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	11	Voucher	17,63,973	14,000	1,30,400	22,000	15,97,573	17,49,973
						Voted-Sixth- Schedule-Garo	16	Voucher	1,06,964	2,000	8,500	2,200	94,264	1,04,964
						Voted-Sixth-	18	Voucher	92,220	2,000	0	0	90,220	90,220

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) emar	nd:	47 Housin	g, Anım	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
epart	ment:	A.H and Vety	Depart	ment										
reasu	ıry	Tura Treasury												
.D.O.	. :	100004 Ass	tt. Direc	tor I.C.D.P. (Ah & V	ety), Tura									
onth o	of Accou	nt: AUG/2020												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amour
			Head						(State)		8009	- 7610		(A.G.)
00	1 1	,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	19	Voucher	75,402	0	4,000	0	71,402	75,40
						Voted-Sixth- Schedule-Garo	21	Voucher	2,99,635	2,000	24,200	0	2,73,435	2,97,63
						Voted-Sixth- Schedule-Garo	44	Voucher	61,464	1,000	9,000	0	51,464	60,46
						Voted-Sixth- Schedule-Garo	48	Voucher	1,32,450	0	0	0	1,32,450	1,32,45
						Voted-Sixth- Schedule-Garo	51	Voucher	68,256	0	10,000	0	58,256	68,25
						Voted-Sixth- Schedule-Garo	G1A	Voucher	1,19,724	0	17,000	0	1,02,724	1,19,72
					Total Object I	Head 1:			27,20,088	21,000	2,03,100	24,200	24,71,788	26,99,08
					Total Sub Hea	ıd:			27,20,088	21,000	2,03,100	24,200	24,71,788	26,99,08
					Total Minor H	lead 102 :			38,79,825	22,000	2,92,300	30,800	35,34,725	38,57,82
					Total Sub Maj	jor Head θ :			38,79,825	22,000	2,92,300	30,800	35,34,725	38,57,82
					Total Major H	Iead 2403:			38,79,825	22,000	2,92,300	30,800	35,34,725	38,57,82
					Total of Mont	h :			38,79,825	22,000	2,92,300	30,800	35,34,725	38,57,82
onth o	of Accou	nt: SEP/2020												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amoun
			Head		2011110				(State)		8009	- 7610		(A.G.)
00	102	02) Key Village Scheme	0	(01) Salaries, Sumtuary		Voted-Sixth-	14	Voucher	11.21.080	1.000	89.200	6,600	10 24 280	11,20,08
	epart reasu .D.O. onth o Sub Majo Head	epartment: reasury .D.O.: onth of Accou Sub Minor Major Head Head onth of Accou Sub Minor Major Head Head	reasury Tura Treasury D.O.: 100004 Assi Onth of Account: AUG/2020 Sub Minor Sub Major Head Head O0 102 (06) Intensive Cattle Development Project Onth of Account: SEP/2020 Sub Minor Sub Major Head Head Head	epartment: A.H and Vety Depart reasury Tura Treasury D.O.: 100004 Asstt. Direct onth of Account: AUG/2020 Sub Minor Sub Sub Major Head Head Sub Head Head O0 102 (06) Intensive Cattle Development Project Onth of Account: SEP/2020 Sub Minor Sub Sub Major Head Head Sub Major Head Head Sub Major Head Head Sub Head Head Head Sub Head Head Head	epartment: A.H and Vety Department reasury Tura Treasury .D.O.: 100004 Asstt. Director I.C.D.P. (Ah & Vonth of Account: AUG/2020 Sub Minor Sub Sub Object Head Sub Head 00 102 (06) Intensive Cattle Development Project Outlook Allowance onth of Account: SEP/2020 Sub Minor Sub Sub Object Head Sub Object Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head	reasury Tura Treasury D.O.: 100004 Asstt. Director I.C.D.P. (Ah & Vety), Tura onth of Account: AUG/2020 Sub Minor Sub Major Head Head Head O0 102 (06) Intensive Cattle Development Project Total Sub Head Total Minor Head Head Total Minor Head Total Minor Head Total Major Head Total Major Head Onth of Account: SEP/2020 Sub Minor Sub Major Head Head Sub Major Head Head Sub Minor Sub Major Head Head Sub Major Head Head Sub Major Head Head Sub Major Head Head Sub Major Head Head Sub Major Head Head Sub Major Head Head Categorised Schme	reasury Tura Treasury D.O.: 100004 Asstt. Director I.C.D.P. (Ah & Vety), Tura Total Major Head Head Development Project Total Sub Head: Total Major Head - 1: Total Sub Major Head - 0: Total Object Head - 1: Total Sub Major Head - 0: Total Office Head - 1: Total Major Head - 0: Total Office Head - 2403: Total of Month: Sub Minor Sub Sub Sub Sub Sub Sub Sub Sub Sub Sub	epartment: A.H and Vety Department reasury Tura Treasury .D.O.: 100004 Asstt. Director I.C.D.P. (Ah & Vety), Tura onth of Account: AUG/2020 Sub Minor Sub Sub Sub Head Sub Head 102	reasury Tura Treasury D.O.: 100004 Asstt. Director LC.D.P. (Ah & Vety), Tura onth of Account: AUG/2020 Sub Minor Sub Major Head Head Head Development Project O 00 102 06) Intensive Cattle Development Project O 00 102 06) Intensive Cattle Development Project O 010 00 00 00 00 00 00	Plan/Non-Plan T.V. No. Type Gross Amount (State)	Tura Treasury	## Para Treasury **D.O. : 100004 Asstt. Director LC.D.P. (Ah & Vety), Tura **Inth of Account: AUG/2020 **Sub Minor Sub Major Head Head Head Bevelopment Project Overland Sichular Care Voted-Sixth-Schedule-Guro Voted-Sixth-Sc	Part Treasury Tura Treasury Tura Treasury Tura Treasury Tura Treasury Tura Treasury Tura Treasury Tura Treasury Tura Treasury Tura Treasury Tura Treasury Tura Treasury Tura T	Trans Tran

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Demand: 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu

Department : A.H and Vety Department

Treasury Tura Treasury

	cusui		Tura Treasury												
Ď.	D.O.	:	100004 Asst	t. Direc	tor I.C.D.P. (Ah & V	ety), Tura									
Mo	nth o	f Accou	int: SEP/2020												
Major Head N				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	102	02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	39	Voucher	17,400	0	0	0	17,400	17,400
							Voted-Sixth- Schedule-Garo	41	Voucher	33,134	0	0	0	33,134	33,134
						Total Object I	Iead 1 :			11,71,614	1,000	89,200	6,600	10,74,814	11,70,614
						Total Sub Hea	d:			11,71,614	1,000	89,200	6,600	10,74,814	11,70,614
			06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	12	Voucher	92,220	2,000	0	0	90,220	90,220
							Voted-Sixth- Schedule-Garo	13	Voucher	17,69,073	14,000	1,30,400	22,000	16,02,673	17,55,073
							Voted-Sixth- Schedule-Garo	16	Voucher	2,99,635	2,000	21,200	0	2,76,435	2,97,635
							Voted-Sixth- Schedule-Garo	17	Voucher	1,06,964	2,000	8,500	2,200	94,264	1,04,964
							Voted-Sixth- Schedule-Garo	43	Voucher	2,27,850	0	23,000	0	2,04,850	2,27,850
							Voted-Sixth- Schedule-Garo	G24	Voucher	1,19,724	0	17,000	0	1,02,724	1,19,724
						Total Object I	Iead 1:			26,15,466	20,000	2,00,100	24,200	23,71,166	25,95,466
					02. Wages		Voted-Sixth- Schedule-Garo	37	Voucher	8,424	0	0	0	8,424	8,424
							Voted-Sixth- Schedule-Garo	40	Voucher	10,044	0	0	0	10,044	10,044
						Total Object I	Head 2:			18,468	0	0	0	18,468	18,468
						Total Sub Hea	d :			26,33,934	20,000	2,00,100	24,200	23,89,634	26,13,934
						Total Minor H	lead 102 :			38,05,548	21,000	2,89,300	30,800	34,64,448	37,84,548

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Demand:	47 Housin	ng, Animal Husbandry, Agricu	ltural Resear	ch and Education, Ca	pital Outlay on Pu	blic Works, Capital Outla	ay on Animal	Husbandry, Lo	ans for Animal	Hu	
Department :	A.H and Vet	y Department									
Treasury	Tura Treasury	Ÿ									
D.D.O. :	100004 Ass	stt. Director I.C.D.P. (Ah & V	ety), Tura								
Month of Accoun	nt: SEP/2020										
Major Sub Minor Head Major Head		Sub Object Head Sub	Categorised Schme	l Plan/Non-Plan	T.V. No. Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head		Head	Sellife			(State)		8009	- 7610		(A.G.))
2403 00			Total Sub M	Iajor Head θ :		38,05,548	21,000	2,89,300	30,800	34,64,448	37,84,548
			Total Major	Head 2403:		38,05,548	21,000	2,89,300	30,800	34,64,448	37,84,548
			Total of Mo	nth :		38,05,548	21,000	2,89,300	30,800	34,64,448	37,84,548
			Total of DD	O 100004:		2,24,67,067	1,43,000	17,71,600	1,95,450	2,03,57,017	2,23,24,067
Reconciliation I											
Internal Adjustme	ent of A.G. Office	:									
Summary of DDO	wise expenditur	<u>re</u>	DDO v	vise Total (Original	+Reconcilation+I	(A):					2,23,24,067
2403 00 1	(04) Engineering	Establishment		01) Salaries, Sumtuallowance	ary Voted-Sixth-	Schedule-Garo					60,389
2403 00 1	(14) Payment Du	e To Meseb/Municipal Boar	d. 0 (Office Expenses	Voted-Sixth-	Schedule-Garo					90,389
2403 00 102	(02) Key Village	Scheme		01) Salaries, Sumtu Allowance	ary Voted-Sixth-	Schedule-Garo					68,85,911
2403 00 102	(02) Key Village	Scheme	0 (13) Office Expenses	Voted-Sixth-	Schedule-Garo					8,700
2403 00 102	(02) Key Village	Scheme	S	1.Materials And Supplies, Store And Equipments	Voted-Sixth-	Schedule-Garo					20,000
2403 00 102	(06) Intensive Ca	ttle Development Project	,	01) Salaries, Sumtu Allowance	ary Voted-Sixth-	Schedule-Garo					1,50,76,690

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Demand :	47 Housing, Animal Husbandry, Agricul	tural Res	search and Education. Capit	tal Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Department :	A.H and Vety Department				
Treasury	Tura Treasury				
D.D.O. :	100004 Asstt. Director I.C.D.P. (Ah & Ve	ety), Tura	a		
Summary of DDO	wise expenditure				
2403 00 102 (0	06) Intensive Cattle Development Project	0	02. Wages	Voted-Sixth-Schedule-Garo	92,988
2403 00 102 (0	06) Intensive Cattle Development Project	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	26,000
2403 00 102 (0	06) Intensive Cattle Development Project	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	54,500
2403 00 102 (0	06) Intensive Cattle Development Project	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	8,500
					2,23,24,067

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	Dema	nd:	47 Housin	g, Anim	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loai	ns for Animal	Hu	
D	epart	tment :	A.H and Vety	Depart	ment										
Т	reasu	ıry	Tura Treasury												
; D	.D.O.	.:	100005 Sr. A	A H & V	Vety Officer Aph Tura	a									
Mo	onth o	of Accou	int: APR/2020												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		07) Piggery Producttion Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	11	Voucher	1,82,142	1,000	19,100	1,100	1,60,942	1,81,142
							Voted-Sixth- Schedule-Garo	12	Voucher	5,29,817	2,000	74,800	4,100	4,48,917	5,27,817
							Voted-Sixth- Schedule-Garo	G1	Voucher	1,19,276	0	7,900	0	1,11,376	1,19,276
						Total Object H	Iead 1 :			8,31,235	3,000	1,01,800	5,200	7,21,235	8,28,235
						Total Sub Hea	d :			8,31,235	3,000	1,01,800	5,200	7,21,235	8,28,235
						Total Minor H	ead 105:			8,31,235	3,000	1,01,800	5,200	7,21,235	8,28,235
						Total Sub Maj	or Head θ :			8,31,235	3,000	1,01,800	5,200	7,21,235	8,28,235
						Total Major H	ead 2403:			8,31,235	3,000	1,01,800	5,200	7,21,235	8,28,235
						Total of Month	ı :			8,31,235	3,000	1,01,800	5,200	7,21,235	8,28,235
Mo	onth o	of Accou	int: MAY/2020												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		07) Piggery Producttion Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	7	Voucher	7,11,959	3,000	93,900	5,200	6,09,859	7,08,959
							Voted-Sixth- Schedule-Garo	G3	Voucher	1,19,276	0	7,900	0	1,11,376	1,19,276
						Total Object H	lead 1 :			8,31,235	3,000	1,01,800	5,200	7,21,235	8,28,235
1						Total Sub Hea	 d:			8,31,235	3,000	1,01,800	5,200	7,21,235	8,28,235

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Dem	and :	47 Housing	g, Anim	nal Husbandry, Agrico	ultural Research	and Education, Ca	pital Outlay	on Public We	orks, Capital Outla	ay on Animal	Husbandry, Loar	s for Animal	Hu	
Depa	rtment :	A.H and Vety	Depart	tment										
Treas	sury	Tura Treasury												
D.D.(). :	100005 Sr. A	А Н & V	Vety Officer Aph Tur	a									
Month	of Accou	int: MAY/2020												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea			Head		2				(State)		8009	- 7610		(A.G.))
2403 00	105				Total Minor H	Head 105:			8,31,235	3,000	1,01,800	5,200	7,21,235	8,28,235
					Total Sub Ma	jor Head θ :			8,31,235	3,000	1,01,800	5,200	7,21,235	8,28,235
					Total Major H	Iead 2403:			8,31,235	3,000	1,01,800	5,200	7,21,235	8,28,235
					Total of Mont	h :			8,31,235	3,000	1,01,800	5,200	7,21,235	8,28,235
Month	of Accou	int: JUN/2020												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea		IIcud	Head		Semic				(State)		8009	- 7610		(A.G.))
2403 00		07) Piggery Producttion Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	6,45,495	2,000	88,100	3,000	5,52,395	6,43,495
						Voted-Sixth- Schedule-Garo	G4	Voucher	1,19,276	0	7,900	0	1,11,376	1,19,276
					Total Object I	Head 1:			7,64,771	2,000	96,000	3,000	6,63,771	7,62,771
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	72	Voucher	10,000	0	0	0	10,000	10,000
					Total Object I	Head 13:			10,000	0	0	0	10,000	10,000
				21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	73	Voucher	6,000	0	0	0	6,000	6,000
				Equipments	Total Object I	Head 21:			6,000	0	0	0	6,000	6,000
				50.Other Charges		Voted-Sixth- Schedule-Garo	74	Voucher	13,500	0	0	0	13,500	13,500
						Schedule-Garo								I

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Run Date:

D	emar	ıd :	47 Housing	g, Anim	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	y on Animal	Husbandry, Loai	ns for Animal	Hu	
D	epart	ment :	A.H and Vety	Depart	tment										
T	reasu	ry	Tura Treasury												
Ď	.D.O.	:	100005 Sr. A	АН& У	Vety Officer Aph Tur	a									
Mo	onth o	of Accou	unt: JUN/2020												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	105	(07) Piggery Producttion Under S.L.P.P.			Total Sub Hea	id :			7,94,271	2,000	96,000	3,000	6,93,271	7,92,271
						Total Minor H	lead 105 :			7,94,271	2,000	96,000	3,000	6,93,271	7,92,271
						Total Sub Maj	jor Head θ :			7,94,271	2,000	96,000	3,000	6,93,271	7,92,271
						Total Major H	lead 2403:			7,94,271	2,000	96,000	3,000	6,93,271	7,92,271
						Total of Montl	h :			7,94,271	2,000	96,000	3,000	6,93,271	7,92,271
Mo	onth o	of Accou	unt: JUL/2020												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2011110				(State)		8009	- 7610		(A.G.))
2403	00	105	(07) Piggery Producttion Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	18	Voucher	6,45,495	2,000	88,100	3,000	5,52,395	6,43,495
							Voted-Sixth- Schedule-Garo	G5	Voucher	1,19,276	0	7,900	0	1,11,376	1,19,276
						Total Object F	Head 1 :			7,64,771	2,000	96,000	3,000	6,63,771	7,62,771
						Total Sub Hea	d:			7,64,771	2,000	96,000	3,000	6,63,771	7,62,771
						Total Minor H	Iead 105:			7,64,771	2,000	96,000	3,000	6,63,771	7,62,771
						Total Sub Maj	jor Head θ :			7,64,771	2,000	96,000	3,000	6,63,771	7,62,771
						Total Major H	lead 2403:			7,64,771	2,000	96,000	3,000	6,63,771	7,62,771
						Total of Montl	h :			7,64,771	2,000	96,000	3,000	6,63,771	7,62,771

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Dem	and :	47 House	ng, Anin	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal I	Husbandry, Loar	ns for Animal	Hu	
Depa	rtment :	A.H and Ve	ty Depar	tment										
Treas	sury	Tura Treasu	÷y											
D.D.0	D. :	100005 Sr	. A H & `	Vety Officer Aph Tur	a									
Month	of Acco	unt: AUG/2020												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea			Head						(State)		8009	- 7610		(A.G.))
2403 00		07) Piggery Producttio Under S.L.P.P.	n 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	9	Voucher	6,63,388	2,000	85,600	3,000	5,72,788	6,61,388
						Voted-Sixth- Schedule-Garo	G5	Voucher	1,19,276	0	7,900	0	1,11,376	1,19,276
					Total Object H	Iead <i>1 :</i>			7,82,664	2,000	93,500	3,000	6,84,164	7,80,664
					Total Sub Hea	d :			7,82,664	2,000	93,500	3,000	6,84,164	7,80,664
					Total Minor H	lead 105 :			7,82,664	2,000	93,500	3,000	6,84,164	7,80,664
					Total Sub Maj	or Head θ :			7,82,664	2,000	93,500	3,000	6,84,164	7,80,664
					Total Major H	lead 2403:			7,82,664	2,000	93,500	3,000	6,84,164	7,80,664
					Total of Montl	h :			7,82,664	2,000	93,500	3,000	6,84,164	7,80,664
Month	of Acco	unt: SEP/2020												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403 00		07) Piggery Producttio Under S.L.P.P.	n 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	6,63,388	0	85,600	3,000	5,74,788	6,63,388
						Voted-Sixth- Schedule-Garo	47	Voucher	63,268	0	0	0	63,268	63,268
						Voted-Sixth- Schedule-Garo	G1	Voucher	1,19,276	0	7,900	0	1,11,376	1,19,276
					Total Object H	Iead 1:			8,45,932	0	93,500	3,000	7,49,432	8,45,932
					Total Sub Hea	d :			8,45,932	0	93,500	3,000	7,49,432	8,45,932

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Demand : 47 Housing, Animal Husb	pandry, Agricultural Research and Education, Cap	oital Outlay on Public Works, Capital Outla	y on Animal I	Husbandry, Loans	s for Animal	Hu	
Department: A.H and Vety Department							
Treasury Tura Treasury							
D.D.O.: 100005 Sr. A H & Vety Of	ficer Aph Tura						
Month of Account: SEP/2020							
Major Sub Minor Sub Sub Object Head Major Head Head Sub	t Head Categorised Plan/Non-Plan Schme	T.V. No. Type Gross Amount (State)	Deduction by DDO	Deduction As (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Head Head		(State)		8009	- 7610		(71.0.))
2403 00 105	Total Minor Head 105:	8,45,932	0	93,500	3,000	7,49,432	8,45,932
	Total Sub Major Head θ :	8,45,932	0	93,500	3,000	7,49,432	8,45,932
	Total Major Head 2403:	8,45,932	0	93,500	3,000	7,49,432	8,45,932
	Total of Month :	8,45,932	0	93,500	3,000	7,49,432	8,45,932
	Total of DDO 100005:	48,50,108	12,000	5,82,600	22,400	42,33,108	48,38,108
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
Summary of DDO wise expenditure	DDO wise Total (Original -	+Reconcilation+IA):					48,38,108
2403 00 105 (07) Piggery Producttion Under	S.L.P.P. 0 (01) Salaries, Sumtual Allowance	ry Voted-Sixth-Schedule-Garo					48,08,608
2403 00 105 (07) Piggery Producttion Under	S.L.P.P. 0 (13) Office Expenses	Voted-Sixth-Schedule-Garo					10,000
2403 00 105 (07) Piggery Producttion Under	S.L.P.P. 0 21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo					6,000
2403 00 105 (07) Piggery Producttion Under	S.L.P.P. 0 50.Other Charges	Voted-Sixth-Schedule-Garo					13,500
							48,38,108

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Department A.H. and Very Department	Т	Demai	nd :	47 Housing	Anim	nal Husbandry Agricu	ıltural Research	and Education Ca	nital Outlay	on Public W	orks Capital Outl	av on Animal l	Husbandry Loai	ns for Animal	Hu	
Treasury Tura Treasury Tura Treasury Tura Treasury D.D.O.: 100007 Sr. Ah & Vety. Officer Clinical Laboratory							- Topouron	una Daucutton, Cu	priar outraj	on rushe v	orks, cupitar out	<u> </u>	- Iusoundry, Eour		110	
Did Did					Depart	tment										
Month of Account: APR/2020 Major Sub Minor Sub Minor Sub Head Najor Head Sub Head																
Major Sub Minor Sub Head Major Head Head Head Head Head Head Head Head	D	.D.O.	:	100007 Sr. A	.h & V	ety. Officer Clinical I	Laboratory									
Head Head Head Head Head Head Sub Head Head Sub Head Head Sub Head Head Sub Sub	M	onth (of Acco	ount: APR/2020												
Company Comp						Object Head		Plan/Non-Plan	T.V. No.	Type						
And Disease Investigation	Head	•		Head			Schme					by DDO			(as per sor)	
Schedule-Garo Total Object Head 1 : 3,03,124 0 29,000 0 2,74,124 3,03,124 3,03,124 0 29,000 0 2,74,124 3,03,124 3,03,124 0 29,000 0 2,74,124 3,03,124 0 29,000 0 2	2415	03	004)				5	Voucher	2,03,780	0	14,000	0	1,89,780	2,03,780
Total Sub Head : 3,03,124 0 29,000 0 2,74,124 3,03,124 Total Minor Head 4 : 3,03,124 0 29,000 0 2,74,124 3,03,124 Total Sub Major Head 3 : 3,03,124 0 29,000 0 2,74,124 3,03,124 Total Sub Major Head 3 : 3,03,124 0 29,000 0 2,74,124 3,03,124 Total Major Head 2415 : 3,03,124 0 29,000 0 2,74,124 3,03,124 Total of Month : 3,03,124 0 29,000 0 2,74,124 3,03,124 Total of Month : 3,03,124 0 29,000 0 2,74,124 3,03,124 Total of Month : 3,03,									G5	Voucher	99,344	0	15,000	0	84,344	99,344
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$							Total Object H	Iead <i>1 :</i>			3,03,124	0	29,000	0	2,74,124	3,03,124
Total Sub Major Head 3 : 3,03,124 0 29,000 0 2,74,124 3,03,124 3,03,124 0 29,000 0 2,74,124 3,03,124 3,03,124 0 29,000 0 2,74,124 3,03,124 3,03,124 0 29,000 0 2,74,1							Total Sub Hea	d :			3,03,124	0	29,000	0	2,74,124	3,03,124
Total Major Head 24/5 : 3,03,124 0 29,000 0 2,74,124 3,03,124							Total Minor H	lead 4:			3,03,124	0	29,000	0	2,74,124	3,03,124
Month of Account: MAY/2020 Major Sub Minor Sub Minor Sub Head Major Head Head Major Head Head Major Head Head Sub Head Major Sub Minor Sub M							Total Sub Maj	or Head 3:			3,03,124	0	29,000	0	2,74,124	3,03,124
Month of Account: MAY/2020							Total Major H	lead 2415:			3,03,124	0	29,000	0	2,74,124	3,03,124
Major Sub Minor Head Major Head Head Sub Sub Head Major Head Head Sub Sub Head Sub Sub Head Categorised Schme Plan/Non-Plan T.V. No. Type Gross Amount (State) Deduction by DDO (as per A.G. A&E) Deduction Mount (as per A.G. A&E) Net Amount (as per SOP) Net Amount (as per SOP) 2415 03 004 01 Clinical Laboratory 0 And Disease Investigation (01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo G1 Voucher 99,344 0 15,000 0 84,344 99,344 Total Object Head 1 : 3,03,124 0 29,000 0 2,74,124 3,03,124 Total Sub Head : 3,03,124 0 29,000 0 2,74,124 3,03,124							Total of Montl	n :			3,03,124	0	29,000	0	2,74,124	3,03,124
Head Major Head Head Sub Head Head Sub Head	M	onth (of Acco	ount: MAY/2020												
Head Head Head (State) 8009 - 7610 (A.G.)) 2415 03 004 (01) Clinical Laboratory 0 And Disease Investigation Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Total Object Head 1: 3,03,124 0 29,000 0 2,74,124 3,03,124						Object Head		Plan/Non-Plan	T.V. No.	Type	Amount					Amount
And Disease Investigation Allowance Schedule-Garo Voted-Sixth- Schedule-Garo Total Object Head 1: Total Sub Head: 3,03,124 Total Sub Head: 3,03,124 3,03,124 3,03,124 3,03,124 3,03,124 3,03,124 3,03,124					Head						(State)		8009	- 7610		(A.G.))
Schedule-Garo Total Object Head 1: 3,03,124 0 29,000 0 2,74,124 3,03,124 Total Sub Head: 3,03,124 0 29,000 0 2,74,124 3,03,124	2415	03			0				4	Voucher	2,03,780	0	14,000	0	1,89,780	2,03,780
Total Sub Head: 3,03,124 0 29,000 0 2,74,124 3,03,124									G1	Voucher	99,344	0	15,000	0	84,344	99,344
							Total Object H	lead <i>1 :</i>			3,03,124	0	29,000	0	2,74,124	3,03,124
Total Minor Head 4: 3,03,124 0 29,000 0 2,74,124 3,03,124							Total Sub Hea	d :			3,03,124	0	29,000	0	2,74,124	3,03,124
							Total Minor H	[ead 4:			3,03,124	0	29,000	0	2,74,124	3,03,124

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					al Husbandry, Agricu	ultural Dagaarah	and Education Co.	nital Outlan	on Dublic We	ulsa Camital Outle	or, on Animal I	Inchander: I can	for Animal	II	
	Dema		47 Housing	g, Allilli	ai Husbandry, Agrict	illurai Kesearcii	and Education, Ca	pitai Outiay	on Public wo	orks, Capitai Outia	ay on Amma i	-usbandry, Loan	S IOF AIIIIIAI	пu	
D	epar	tment :	A.H and Vety	Depart	ment										
Т	reası	ıry	Tura Treasury												
Ė	.D.O	· :	100007 Sr. A	Ah & V	ety. Officer Clinical I	Laboratory									
			ount: MAY/2020												
				G 1						Gross	Deduction	Deduction A	mount	Net Amount	Gross
		Minor or Head	: Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
	Head			Head		S 				(State)		8009	- 7610		(A.G.))
2415	03					Total Sub Maj	or Head 3:			3,03,124	0	29,000	0	2,74,124	3,03,124
						Total Major H	ead 2415:			3,03,124	0	29,000	0	2,74,124	3,03,124
						Total of Montl	n :			3,03,124	0	29,000	0	2,74,124	3,03,124
M	onth	of Acco	ount: JUN/2020												
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction A		Net Amount	Gross
			Head	Sub	v	Schme			• •	Amount (State)	by DDO	(as per A.G.		(as per SOP)	Amount (A.G.))
	Head	d		Head						(State)		8009	- 7610		(11.0.))
2403	00		(14) Payment Due To Meseb/Municipal Board.	0	14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Garo	79	Voucher	29,255	0	0	0	29,255	29,255
						Total Object H	Iead 14 :			29,255	0	0	0	29,255	29,255
										-> ,===	•	•	U	_>,	. ,
						Total Sub Hea	d :			29,255	0	0	0	29,255	29,255
						Total Sub Hea Total Minor H					0				,
							ead 1:			29,255	0	0	0	29,255	29,255
						Total Minor H	ead 1:			29,255 29,255	0 0 0	0	0	29,255 29,255	29,255 29,255
2415	03	004	(01) Clinical Laboratory And Disease Investigation			Total Minor H	ead 1:	11	Voucher	29,255 29,255 29,255	0 0 0	0 0 0	0 0	29,255 29,255 29,255	29,255 29,255 29,255
2415	03	004			(01) Salaries, Sumtuary	Total Minor H	(ead 1: or Head 0: (ead 2403: Voted-Sixth-	11 4	Voucher Voucher	29,255 29,255 29,255 29,255	0 0 0	0 0 0	0 0 0	29,255 29,255 29,255 29,255	29,255 29,255 29,255 29,255
2415	03	004			(01) Salaries, Sumtuary	Total Minor H	tead 1: or Head 0: tead 2403: Voted-Sixth-Schedule-Garo Voted-Sixth-			29,255 29,255 29,255 29,255 67,756	0 0 0 0 1,000	0 0 0 0 7,100	0 0 0 0	29,255 29,255 29,255 29,255 59,656	29,255 29,255 29,255 29,255 66,756

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Run Date:

Γ)emar	nd:	47 Hous	ing, Anim	nal Husbandry, Agrico	ultural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	ay on Animal l	Husbandry, Loa	ans for Animal	Hu	
D	epart	ment :	A.H and Ve	ty Depart	tment										
T	reasu	ry	Tura Treasu	ry											
Ď	.D.O.	:	100007 Sı	. Ah & V	ety. Officer Clinical I	Laboratory									
Mo	onth o	of Accou	nt: JUN/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		50				(State)		8009	- 7610		(A.G.))
2415	03		01) Clinical Laborator nd Disease Investigat		(13) Office Expenses		Voted-Sixth- Schedule-Garo	29	Voucher	9,000	0	0	0	9,000	9,000
						Total Object H	lead 13 :			9,000	0	0	0	9,000	9,000
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	28	Voucher	11,500	0	0	0	11,500	11,500
					Equipments	Total Object H	lead 21 :			11,500	0	0	0	11,500	11,500
						Total Sub Hea	d :			3,91,380	5,200	36,100	24,200	3,25,880	3,86,180
						Total Minor H	lead 4:			3,91,380	5,200	36,100	24,200	3,25,880	3,86,180
						Total Sub Maj	or Head 3:			3,91,380	5,200	36,100	24,200	3,25,880	3,86,180
						Total Major H	lead 2415:			3,91,380	5,200	36,100	24,200	3,25,880	3,86,180
						Total of Montl	ı :			4,20,635	5,200	36,100	24,200	3,55,135	4,15,435
Mo	onth o	of Accou	nt: JUL/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		50				(State)		8009	- 7610		(A.G.))
2415	03		01) Clinical Laborator; nd Disease Investigati		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	11	Voucher	67,756	1,000	7,100	0	59,656	66,756
							Voted-Sixth- Schedule-Garo	7	Voucher	2,03,780	4,200	14,000	2,200	1,83,380	1,99,580
							Voted-Sixth- Schedule-Garo	G3	Voucher	99,344	0	15,000	0	84,344	99,344
						Total Object H	Iead 1 :			3,70,880	5,200	36,100	2,200	3,27,380	3,65,680

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	emar	.d.	47 Housing	Anima	al Husbandry, Agricu	ultural Dagaarah	and Education Co.	nital Outlan	on Dublic W	orles Conital Outla	on Animal I	Unahander I o	one for Animal	Ш.,	
						illurai Kesearcii	and Education, Ca	pitai Outiay	Oli Fublic W	orks, Capitai Outia	y On Amma i	nusballury, Lo	ans for Ammai	nu	
D	epart	ment :	A.H and Vety	Departn	nent										
T	reasu	ry	Tura Treasury												
Ď	D.O.	:	100007 Sr. A	h & Ve	ty. Officer Clinical I	Laboratory									
Mo	nth o	of Acco	ount: JUL/2020												
Major Head I			Sub Head	Sub (Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2415	03		(01) Clinical Laboratory And Disease Investigation			Total Sub Hea	d :			3,70,880	5,200	36,100	2,200	3,27,380	3,65,680
						Total Minor H	lead 4:			3,70,880	5,200	36,100	2,200	3,27,380	3,65,680
						Total Sub Maj	for Head 3 :			3,70,880	5,200	36,100	2,200	3,27,380	3,65,680
						Total Major H	lead 2415:			3,70,880	5,200	36,100	2,200	3,27,380	3,65,680
						Total of Montl	h :			3,70,880	5,200	36,100	2,200	3,27,380	3,65,680
Mo	nth o	of Acco	ount: AUG/2020												
			Sub Head	Sub (Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		S C				(State)		8009	- 7610		(A.G.))
2415	03		(01) Clinical Laboratory And Disease Investigation)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2	Voucher	67,756	1,000	7,100	0	59,656	66,756
							Voted-Sixth- Schedule-Garo	4	Voucher	2,08,871	4,200	14,000	2,200	1,88,471	2,04,671
							Voted-Sixth- Schedule-Garo	G1	Voucher	99,344	0	15,000	0	84,344	99,344
						Total Object H	Iead 1 :			3,75,971	5,200	36,100	2,200	3,32,471	3,70,771
						Total Sub Hea	d :			3,75,971	5,200	36,100	2,200	3,32,471	3,70,771
						Total Minor H	lead 4:			3,75,971	5,200	36,100	2,200	3,32,471	3,70,771
						Total Sub Maj	or Head 3:			3,75,971	5,200	36,100	2,200	3,32,471	3,70,771
. 1															

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Т	Demai	nd .	47 Housins	. A nin	nal Husbandry, Agric	ultumal Dagaamah	and Education Co	mital Outlan	on Dublic W	onles Comital Out	lov on Animal	Hushander, La	one for Animal	II	
1	Jemai		47 Housing	g, Allill	iai Husbandry, Agric	unurai Kesearch	and Education, Ca	pitai Outiay	on Public w	orks, Capitai Outi	iay on Ammai	musballury, Lo	ans for Ammai	. nu	
D	epart	ment:	A.H and Vety	Depar	tment										
Т	reasu	ry	Tura Treasury												
Ď	.D.O.	:	100007 Sr. A	Ah & V	ety. Officer Clinical l	Laboratory									
Me	onth o	of Accou	nt: AUG/2020												
Maior	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction		Net Amount	Gross
Head	Majo	r Head		Sub		Schme			3 F -	Amount (State)	by DDO	(as per A.C		(as per SOP)	Amount (A.G.))
	Head	ļ		Head						(State)		8009	- 7610		(11.0.))
						Total of Month	ı :			3,75,971	5,200	36,100	2,200	3,32,471	3,70,771
Me	onth o	of Accou	nt: SEP/2020												
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross	Deduction	Deduction		Net Amount	Gross
	Majo: Head	r Head	Head	Sub Head		Schme				Amount (State)	by DDO	$\frac{\text{(as per A.C}}{8009}$	- 7610	(as per SOP)	Amount (A.G.))
	пеац			пеац								0007	- /010		
2415	03		1) Clinical Laboratory nd Disease Investigation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	G4	Voucher	99,344	4 0	15,000	0	84,344	99,344
						Total Object H	lead <i>1 :</i>			99,344	4 0	15,000	0	84,344	99,344
						Total Sub Hea	d :			99,344	4 0	15,000	0	84,344	99,344
						Total Minor H	ead 4:			99,344	4 0	15,000	0	84,344	99,344
						Total Sub Maj	or Head 3:			99,344	4 0	15,000	0	84,344	99,344
						Total Major H	ead 2415:			99,344	4 0	15,000	0	84,344	99,344
						Total of Month	ı :			99,344	4 0	15,000	0	84,344	99,344
						Total of DDO	100007:			18,73,078	8 15,600	1,81,300	28,600	16,47,578	18,57,478
Red	conci	iliation	Portion												
Int	ternal	Adjustn	nent of A.G. Office:												
						DDO wise	e Total (Original	+Reconcila	ntion+IA) :						18,57,478
Sum	mary	of DD) wise expenditur	<u>e_</u>					,						, ,

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Demand:	47 Housing, Animal Husbandry, Agricultur	ral Rese	earch and Education, Capita	Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for A	nimal Hu
Department :	A.H and Vety Department				
Treasury	Tura Treasury				
D.D.O. :	100007 Sr. Ah & Vety. Officer Clinical Labor	oratory			
Summary of DDO	wise expenditure				
2403 00 1 ((14) Payment Due To Meseb/Municipal Board.	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	29,255
	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18,07,723
	(01) Clinical Laboratory And Disease Investigation	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	9,000
	(01) Clinical Laboratory And Disease Investigation	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	11,500
					18,57,478

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Run Date:

	Dema	nd :	47 Housin	g, Anin	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ny on Animal l	Husbandry, Loa	ns for Animal	Hu	
I	Depart	tment :	A.H and Vet	y Depart	ment										
7	Гreasu	ıry	Tura Treasury	7											
i	D.D.O	.:	100008 A.F	I & Vety	Officer District Poul	try Farm Rongl	khon West Garo Hi	lls Tura							
M	lonth (of Accou	int: APR/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		~				(State)		8009	- 7610		(A.G.)
2403	00		01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	13	Voucher	4,37,022	4,000	79,000	6,600	3,47,422	4,33,02
						Total Object I	Head 1:			4,37,022	4,000	79,000	6,600	3,47,422	4,33,02
					02. Wages		Voted-Sixth- Schedule-Garo	42	Voucher	30,132	0	0	0	30,132	30,13
						Total Object I	Head 2:			30,132	0	0	0	30,132	30,13
						Total Sub Hea	nd:			4,67,154	4,000	79,000	6,600	3,77,554	4,63,15
			05) Central Hatchery And Chick Rearing Farm	0	(01) Salaries, Sumtuary		General-Voted	4	Voucher	97,198	3,000	0	4,400	89,798	94,19
			and Chick Rearing Farm Bhoi/Garo/Jowai	,	Allowance	Total Object I	Head 1:			97,198	3,000	0	4,400	89,798	94,19
						Total Sub Hea	nd:			97,198	3,000	0	4,400	89,798	94,19
						Total Minor H	Head 103 :			5,64,352	7,000	79,000	11,000	4,67,352	5,57,35
						Total Sub Ma	jor Head θ :			5,64,352	7,000	79,000	11,000	4,67,352	5,57,35
						Total Major H	Iead 2403:			5,64,352	7,000	79,000	11,000	4,67,352	5,57,35
						Total of Mont	h :			5,64,352	7,000	79,000	11,000	4,67,352	5,57,35
M	lonth (of Accou	int: MAY/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		~				(State)		8009	- 7610		(A.G.)
2403	00	1 1	01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	12	Voucher	2,68,120	4,000	44,000	6,600	2,13,520	2,64,12

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1	Demai	nd :	47 Housin	g, Anim	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	ay on Animal I	Husbandry, Loar	ns for Animal	Hu	
E	Depart	ment	: A.H and Vety	/ Depart	ment										
Т	reasu	ıry	Tura Treasury	,											
Ė).D.O.	:	100008 A.H	I & Vety	y Officer District Pou	ltry Farm Rongk	thon West Garo Hil	lls Tura							
M	onth o	of Acc	ount: MAY/2020												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		. IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Total Object H	Head 1:			2,68,120	4,000	44,000	6,600	2,13,520	2,64,120
					02. Wages		Voted-Sixth- Schedule-Garo	6	Voucher	29,160	0	0	0	29,160	29,160
						Total Object H	Head 2:			29,160	0	0	0	29,160	29,160
						Total Sub Hea	d:			2,97,280	4,000	44,000	6,600	2,42,680	2,93,280
			(05) Central Hatchery And Chick Rearing Farm,	0	(01) Salaries, Sumtuary Allowance		General-Voted	1	Voucher	97,198	3,000	0	4,400	89,798	94,198
			Bhoi/Garo/Jowai		Anowance	Total Object H	Iead 1 :			97,198	3,000	0	4,400	89,798	94,198
						Total Sub Hea	d :			97,198	3,000	0	4,400	89,798	94,198
						Total Minor H	lead 103 :			3,94,478	7,000	44,000	11,000	3,32,478	3,87,478
						Total Sub Maj	for Head θ :			3,94,478	7,000	44,000	11,000	3,32,478	3,87,478
						Total Major H	lead 2403:			3,94,478	7,000	44,000	11,000	3,32,478	3,87,478
						Total of Montl	h :			3,94,478	7,000	44,000	11,000	3,32,478	3,87,478
M	onth o	of Acc	ount: JUN/2020												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	26	Voucher	97,100	0	0	0	97,100	97,100
							Voted-Sixth- Schedule-Garo	27	Voucher	2,68,120	4,000	44,000	6,600	2,13,520	2,64,120

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Г	ema	nd :	47 Housing	g, Anim	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loai	ns for Animal	Hu	
							,								
D	epart	ment :	A.H and Vety	Depart	ment										
T	reasu	ıry	Tura Treasury												
Ď	D.O.	:	100008 A.H	& Vety	Officer District Poul	ltry Farm Rongk	hon West Garo Hi	lls Tura							
Mo	nth (of Acco	ount: JUN/2020												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	76	Voucher	68,490	0	0	0	68,490	68,490
						Total Object H	Iead <i>1 :</i>			4,33,710	4,000	44,000	6,600	3,79,110	4,29,710
					02. Wages		Voted-Sixth- Schedule-Garo	23	Voucher	30,132	0	0	0	30,132	30,132
						Total Object H	lead 2 :			30,132	0	0	0	30,132	30,132
						Total Sub Hea	d :			4,63,842	4,000	44,000	6,600	4,09,242	4,59,842
			(05) Central Hatchery And Chick Rearing Farm,	0	(01) Salaries, Sumtuary Allowance		General-Voted	5	Voucher	97,198	3,000	0	4,400	89,798	94,198
			Bhoi/Garo/Jowai		Allowance	Total Object F	Iead 1 :			97,198	3,000	0	4,400	89,798	94,198
					(13) Office Expenses		General-Voted	25	Voucher	2,500	0	0	0	2,500	2,500
						Total Object H	Iead 13 :			2,500	0	0	0	2,500	2,500
					21. Materials And		General-Voted	26	Voucher	4,000	0	0	0	4,000	4,000
					Supplies, Store And Equipments		General-Voted	27	Voucher	1,000	0	0	0	1,000	1,000
						Total Object H	Iead 21 :			5,000	0	0	0	5,000	5,000
						Total Sub Hea	d :			1,04,698	3,000	0	4,400	97,298	1,01,698
						Total Minor H	lead 103:			5,68,540	7,000	44,000	11,000	5,06,540	5,61,540
						Total Sub Maj	or Head θ :			5,68,540	7,000	44,000	11,000	5,06,540	5,61,540
						Total Major H	lead 2403:			5,68,540	7,000	44,000	11,000	5,06,540	5,61,540
						Total of Montl	n :			5,68,540	7,000	44,000	11,000	5,06,540	5,61,540
Mo	nth (of Acco	ount: JUL/2020												

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D	emai	nd:	47	Housing, Ani	mal Husbandry, Agrico	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loar	ns for Animal	Hu	
De	epart	ment :	A.H an	d Vety Depa	rtment										
Tı	reasu	ry	Tura T	reasury											
Ď.	D.O.	:	100008	8 A.H & Ve	ty Officer District Pou	ltry Farm Rongl	khon West Garo Hil	lls Tura							
Mo	onth o	of Acco	ount: JUL/20)20											
Major Head N			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schine				(State)		8009	- 7610		(A.G.))
2403	00	103	(01) Poultry Farn Tura/Jowai	n, 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	16	Voucher	68,490	0	0	0	68,490	68,490
							Voted-Sixth- Schedule-Garo	17	Voucher	2,68,120	4,000	39,000	6,600	2,18,520	2,64,120
						Total Object I	Head 1:			3,36,610	4,000	39,000	6,600	2,87,010	3,32,610
					02. Wages		Voted-Sixth- Schedule-Garo	35	Voucher	29,160	0	0	0	29,160	29,160
						Total Object I	Head 2 :			29,160	0	0	0	29,160	29,160
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	36	Voucher	7,500	0	0	0	7,500	7,500
							Voted-Sixth- Schedule-Garo	37	Voucher	2,481	0	0	0	2,481	2,481
						Total Object I	Head 13 :			9,981	0	0	0	9,981	9,981
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	38	Voucher	6,000	0	0	0	6,000	6,000
					Equipments		Voted-Sixth- Schedule-Garo	39	Voucher	8,000	0	0	0	8,000	8,000
							Voted-Sixth- Schedule-Garo	40	Voucher	3,234	0	0	0	3,234	3,234
							Voted-Sixth- Schedule-Garo	41	Voucher	10,918		0	0	10,918	10,918
							Voted-Sixth- Schedule-Garo	42	Voucher	5,618		0	0	5,618	5,618
							Voted-Sixth- Schedule-Garo	43	Voucher	730	0	0	0	730	730
						Total Object I	Head 21 :			34,500	0	0	0	34,500	34,500

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			15 77 .		177 1 1 1 1	1. 15. 1	151		D 111 111	1 0 1 10 1				**	
1	Demai	nd :	47 Housir	ıg, Anın	nal Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	y on Animal l	Husbandry, Loai	ns for Anımal	Hu	
D	Pepart	ment :	A.H and Vet	y Depar	tment										
Т	reasu	ry	Tura Treasury	y											
Ď).D.O.	:	100008 A.I	I & Vet	y Officer District Pou	ltry Farm Rongk	khon West Garo Hi	lls Tura							
M	onth o	of Acco	ount: JUL/2020												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i>3</i>				(State)		8009	- 7610		(A.G.))
2403	00		(01) Poultry Farm, Tura/Jowai			Total Sub Hea	ıd:			4,10,251	4,000	39,000	6,600	3,60,651	4,06,251
			(05) Central Hatchery And Chick Rearing Farm	0	(01) Salaries, Sumtuary Allowance		General-Voted	2	Voucher	97,198	1,000	0	4,400	91,798	96,198
			Bhoi/Garo/Jowai	,	Anowance	Total Object I	Head 1:			97,198	1,000	0	4,400	91,798	96,198
						Total Sub Hea	d:			97,198	1,000	0	4,400	91,798	96,198
						Total Minor H	lead 103 :			5,07,449	5,000	39,000	11,000	4,52,449	5,02,449
						Total Sub Maj	jor Head θ :			5,07,449	5,000	39,000	11,000	4,52,449	5,02,449
						Total Major H	lead 2403:			5,07,449	5,000	39,000	11,000	4,52,449	5,02,449
						Total of Mont	h :			5,07,449	5,000	39,000	11,000	4,52,449	5,02,449
M	onth (of Acco	ount: AUG/2020												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schille				(State)	·	8009	- 7610	-	(A.G.))
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	23	Voucher	2,75,390	4,000	42,000	6,600	2,22,790	2,71,390
							Voted-Sixth- Schedule-Garo	24	Voucher	70,506	0	0	0	70,506	70,506
						Total Object I	Head 1:			3,45,896	4,000	42,000	6,600	2,93,296	3,41,896
					02. Wages		Voted-Sixth- Schedule-Garo	17	Voucher	20,088	0	0	0	20,088	20,088
						Total Object H	Head 2 :			20,088	0	0	0	20,088	20,088

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]	Demar	nd:	47 Housing	, Anin	nal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outl	ay on Animal	Husbandry, Loa	ans for Animal	Hu	
Г	Depart	ment :	A.H and Vety	Depar	tment										
Т	reasu	ry	Tura Treasury												
Ė).D.O.	:	100008 A.H	& Vety	y Officer District Pou	ltry Farm Rongk	thon West Garo Hi	lls Tura							
M	onth o	of Accou	ant: AUG/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		50				(State)		8009	- 7610		(A.G.))
2403	00		01) Poultry Farm, Γura/Jowai			Total Sub Hea	d :			3,65,984	4,000	42,000	6,600	3,13,384	3,61,984
			05) Central Hatchery And Chick Rearing Farm,)	(01) Salaries, Sumtuary Allowance		General-Voted	4	Voucher	99,862	1,000	0	4,400	94,462	98,862
			Shoi/Garo/Jowai		Anowance	Total Object H	Iead <i>1 :</i>			99,862	1,000	0	4,400	94,462	98,862
					02. Wages		Voted-Sixth- Schedule-Garo	34	Voucher	10,044	0	0	0	10,044	10,044
						Total Object I	Iead 2 :			10,044	0	0	0	10,044	10,044
						Total Sub Hea	d :			1,09,906	1,000	0	4,400	1,04,506	1,08,906
						Total Minor H	lead 103 :			4,75,890	5,000	42,000	11,000	4,17,890	4,70,890
						Total Sub Maj	or Head θ :			4,75,890	5,000	42,000	11,000	4,17,890	4,70,890
						Total Major H	lead 2403:			4,75,890	5,000	42,000	11,000	4,17,890	4,70,890
						Total of Mont	h :			4,75,890	5,000	42,000	11,000	4,17,890	4,70,890
M	onth o	of Accou	int: SEP/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		14) Payment Due To (Meseb/Municipal Board.)	14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Garo	44	Voucher	50,615	0	0	0	50,615	50,615
						Total Object I	Iead 14 :			50,615	0	0	0	50,615	50,615
						Total Sub Hea	d :			50,615	0	0	0	50,615	50,615

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Run Date:

Demand:	47 Housing,	Animal Husbandry, Agricu	ıltural Research an	d Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	y on Animal	Husbandry, Loa	ns for Animal	Hu	
Department :	: A.H and Vety I	Department										
Treasury	Tura Treasury											
D.D.O. :	100008 A.H &	& Vety Officer District Poul	ltry Farm Rongkho	on West Garo Hi	lls Tura							
Month of Acco	ount: SEP/2020											
Major Sub Mino Head Major Head		Sub Object Head Sub	Categorised I	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head		Head					(State)		8009	- 7610		(A.G.))
2403 00 001			Total Minor Hea	d 1:			50,615	0	0	0	50,615	50,615
103	(01) Poultry Farm, 0 Tura/Jowai	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Garo	10	Voucher	70,506	0	0	0	70,506	70,506
				oted-Sixth- chedule-Garo	8	Voucher	2,75,390	4,000	37,000	6,600	2,27,790	2,71,390
			Total Object Hea	nd 1:			3,45,896	4,000	37,000	6,600	2,98,296	3,41,896
		02. Wages		oted-Sixth- chedule-Garo	25	Voucher	30,132	0	0	0	30,132	30,132
			Total Object Hea	ad 2:			30,132	0	0	0	30,132	30,132
			Total Sub Head	:			3,76,028	4,000	37,000	6,600	3,28,428	3,72,028
	(05) Central Hatchery 0 And Chick Rearing Farm,	(01) Salaries, Sumtuary Allowance	C	General-Voted	3	Voucher	99,862	1,000	0	4,400	94,462	98,862
	Bhoi/Garo/Jowai	Anowance	Total Object Hea	ad 1:			99,862	1,000	0	4,400	94,462	98,862
		(11) Travel Expenses, Conveyance	C	General-Voted	20	Voucher	4,880	0	0	0	4,880	4,880
		Allowances	Total Object Hea	ad 11:			4,880	0	0	0	4,880	4,880
			Total Sub Head	:			1,04,742	1,000	0	4,400	99,342	1,03,742
			Total Minor Hea	d 103:			4,80,770	5,000	37,000	11,000	4,27,770	4,75,770
			Total Sub Major	Head θ :			5,31,385	5,000	37,000	11,000	4,78,385	5,26,385
			Total Major Hea	d 2403:			5,31,385	5,000	37,000	11,000	4,78,385	5,26,385
			Total of Month	:			5,31,385	5,000	37,000	11,000	4,78,385	5,26,385
D	n Dankan		Total of DDO	100008:			30,42,094	36,000	2,85,000	66,000	26,55,094	30,06,094
Reconciliatio	n roruon											

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04/11/2020

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<u> </u>					0 1/11/2020
Demand:	47 Housing, Animal Husbandry, Agricultur	ral Rese	earch and Education, Capital	l Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Department	A.H and Vety Department				
Treasury	Tura Treasury				
D.D.O. :	100008 A.H & Vety Officer District Poultry	Farm R	Rongkhon West Garo Hills T	Гига	
Internal Adjus	tment of A.G. Office:				
Summary of Di	DO wise expenditure	DDC	O wise Total (Original +Ro	econcilation+IA) :	30,06,094
2403 00 1	(14) Payment Due To Meseb/Municipal Board.	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	50,615
2403 00 10	3 (01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21,43,254
2403 00 10	3 (01) Poultry Farm, Tura/Jowai	0	02. Wages	Voted-Sixth-Schedule-Garo	1,68,804
2403 00 10	3 (01) Poultry Farm, Tura/Jowai	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	9,981
2403 00 10	3 (01) Poultry Farm, Tura/Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	34,500
2403 00 10	3 (05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	5,76,516
2403 00 10	3 (05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	02. Wages	Voted-Sixth-Schedule-Garo	10,044
2403 00 10	3 (05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	4,880
2403 00 10	3 (05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	(13) Office Expenses	General-Voted	2,500
2403 00 10	3 (05) Central Hatchery And Chick Rearing Farm, Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	5,000
					30,06,094

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]	Demai	nd:	47 Housin	g, Anin	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
Г	Depart	ment :	A.H and Vety	y Depar	tment										
Т	reasu	ry	Tura Treasury	7											
Ė).D.O.	:	100010 Sr,	A .H &	Vety. Officer (Distric	ct Cattle Breedir	ng) Farm West Gar	o Hills Ron	gkhon, Tuta						
M	onth (of Accou	int: APR/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	1 1	09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	30	Voucher	1,57,377	5,500	19,500	0	1,32,377	1,51,877
							General-Voted	6	Voucher	2,53,447	4,500	29,100	0	2,19,847	2,48,947
						Total Object I	Iead 1 :			4,10,824	10,000	48,600	0	3,52,224	4,00,824
						Total Sub Hea	d:			4,10,824	10,000	48,600	0	3,52,224	4,00,824
						Total Minor H	lead 102 :			4,10,824	10,000	48,600	0	3,52,224	4,00,824
						Total Sub Maj	for Head θ :			4,10,824	10,000	48,600	0	3,52,224	4,00,824
						Total Major H	lead 2403:			4,10,824	10,000	48,600	0	3,52,224	4,00,824
						Total of Mont	h :			4,10,824	10,000	48,600	0	3,52,224	4,00,824
M	onth (of Accou	nt: MAY/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		neau	Head		Schille				(State)	·	8009	- 7610	•	(A.G.))
2403	00		09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	25	Voucher	1,57,377	2,000	19,500	0	1,35,877	1,55,377
							General-Voted	4	Voucher	2,53,447	1,000	29,100	0	2,23,347	2,52,447
						Total Object I	Iead 1 :			4,10,824	3,000	48,600	0	3,59,224	4,07,824
						Total Sub Hea	d:			4,10,824	3,000	48,600	0	3,59,224	4,07,824
						Total Minor H	lead 102 :			4,10,824	3,000	48,600	0	3,59,224	4,07,824
1						Total Sub Maj	or Head θ :			4,10,824	3,000	48,600	0	3,59,224	4,07,824

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	Demar	nd:	47 Housin	ng, Anin	nal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	y on Animal l	Husbandry, Loar	ns for Animal	Hu	
I	Depart	ment :	A.H and Vet	y Depar	tment										
7	reasu	ry	Tura Treasur	y											
i	D.D.O.	:	100010 Sr,	A .H &	Vety. Officer (Distri	ct Cattle Breedin	ng) Farm West Gar	o Hills Ron	gkhon, Tuta						
	onth o	of Acco	unt: MAY/2020		`										
				C1-	Object Head	Catagoriand	Dlam/Nam Dlam	TV No	Т	Gross	Deduction	Deduction A	Amount	Net Amount	Gross
		Minor r Head	Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403						Total Major H	Iead 2403:			4,10,824	3,000	48,600	0	3,59,224	4,07,824
						Total of Mont	h :			4,10,824	3,000	48,600	0	3,59,224	4,07,824
M	onth o	of Acco	unt: JUN/2020												
Major	r Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction A		Net Amount	Gross
Head	Major Head		Head	Sub Head		Schme				Amount (State)	by DDO	(as per A.G. 8009	- 7610	(as per SOP)	Amount (A.G.))
	пеац			пеац						. ,		0007	- /010		. ,
2403	00		(09) Livestock Farms -	0	(01) Salaries, Sumtuary		General-Voted	2	Voucher	2,53,447	1,000	29,100	0	2,23,347	2,52,447
			Garo Hills		Allowance		Voted-Sixth- Schedule-Garo	4	Voucher	1,57,377	2,000	19,500	0	1,35,877	1,55,377
						Total Object I	Head 1:			4,10,824	3,000	48,600	0	3,59,224	4,07,824
					02. Wages		General-Voted	18	Voucher	1,49,040	0	0	0	1,49,040	1,49,040
							General-Voted	23	Voucher	59,616	0	0	0	59,616	59,616
							General-Voted	7	Voucher	29,808	0	0	0	29,808	29,808
							Voted-Sixth- Schedule-Garo	71	Voucher	29,808	0	0	0	29,808	29,808
							General-Voted	8	Voucher	29,808	0	0	0	29,808	29,808
						Total Object I	Head 2:			2,98,080	0	0	0	2,98,080	2,98,080
					(13) Office Expenses		General-Voted	22	Voucher	11,000	0	0	0	11,000	11,000
							Voted-Sixth- Schedule-Garo	63	Voucher	8,500	0	0	0	8,500	8,500
						Total Object I	Head 13 :			19,500	0	0	0	19,500	19,500
					21. Materials And Supplies, Store And	-	General-Voted	19	Voucher	25,000	0	0	0	25,000	25,000

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Run Date:

Department	I	Demar	nd:	47 Hous	ing, Anim	nal Husbandry, Agric	ultural Research	and Education, Cap	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loan	s for Animal	Hu	
D.D.O. : 100010 Sr. A. H. & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon, Tuta	D	epart	ment :	A.H and Ve	ety Depart	tment										
Month of Account: JUN/2020 Major Sub Minor Sub Minor Sub Head Head Sub Head Head Sub Head	T	'reasu	ry	Tura Treasu	ry											
Major Sub Minor Sub Minor Sub Head Major Head Head Head Head Head Head Head Head	Ė	D.O.	:	100010 Sı	, A .H &	Vety. Officer (Distri	ct Cattle Breedir	ng) Farm West Gard	o Hills Ron	gkhon, Tuta						
Read Major Head Hea	M	onth o	of Acco	unt: JUN/2020												
Head Head						Object Head		Plan/Non-Plan	T.V. No.	Type	Amount					Amount
		•									(State)		8009	- 7610		(A.G.))
Fquipments	2403	00			0	1		General-Voted	21	Voucher	15,000	0	0	0	15,000	15,000
Si.Motor Vehicles				Garo Hills		** .			62	Voucher	21,500	0	0	0	21,500	21,500
Voted-Sixth-Schedule-Garo 70 Votecher 8,496 0 0 0 0 8,496 8,496 8,496 0 0 0 0 8,496 8,496							Total Object H	Head 21 :			61,500	0	0	0	61,500	61,500
Schedule-Garo Total Object Head 51 : 29,493 0 0 0 29,493						51.Motor Vehicles		General-Voted	20	Voucher	20,997	0	0	0	20,997	20,997
Total Sub Head : 8,19,397 3,000 48,600 0 7,67,797 8,16,397 Total Minor Head 102 : 8,19,397 3,000 48,600 0 7,67,797 8,16,397 Total Sub Major Head 0 : 8,19,397 3,000 48,600 0 7,67,797 8,16,397 Total Major Head 2403 : 8,19,397 3,000 48,600 0 7,67,797 8,16,397 Total of Month : 8,19,397 3,000 48,600 0 7,67,797 8,16,397 Month of Account: JUL/2020 JUL/20									70	Voucher	8,496	0	0	0	8,496	8,496
Total Minor Head 102 : 8,19,397 3,000 48,600 0 7,67,797 8,16,397							Total Object I	Head 51:			29,493	0	0	0	29,493	29,493
							Total Sub Hea	d:			8,19,397	3,000	48,600	0	7,67,797	8,16,397
Total Major Head 2403 : 8,19,397 3,000 48,600 0 7,67,797 8,16,397							Total Minor H	Iead 102 :			8,19,397	3,000	48,600	0	7,67,797	8,16,397
Month of Account: JUL/2020 Major Sub Minor Sub Head Major Head Head Head Head Head Head Head Head							Total Sub Maj	jor Head θ :			8,19,397	3,000	48,600	0	7,67,797	8,16,397
Month of Account: JUL/2020							Total Major H	lead 2403:			8,19,397	3,000	48,600	0	7,67,797	8,16,397
Major Sub Minor Sub Minor Sub Head Major Head Major Head Head Major Head Head Sub Head Head Sub Head Head Sub Head Head Major Head Head Major Head Head Head Sub Head Head Head Major Head Head Head Head Head Head Head Head							Total of Mont	h :			8,19,397	3,000	48,600	0	7,67,797	8,16,397
Head Major Head Head Sub Head Head Sub Head	M	onth o	of Acco	unt: JUL/2020												
Head Head (State) 8009 - 7610 (A.G.)) 2403 00 102 (09) Livestock Farms - 0 (01) Salaries, Sumtuary Allowance Control of the Schedule-Garo (State) Control of the State C	_					Object Head		Plan/Non-Plan	T.V. No.	Type	Amount					Amount
Garo Hills Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo											(State)		8009	- 7610		(A.G.))
Voted-Sixth- 1 Voucher 1,57,377 2,000 19,500 6,600 1,29,277 1,55,377 Schedule-Garo	2403	00		· ·	0			General-Voted	1	Voucher	2,53,447	1,000	23,100	2,200	2,27,147	2,52,447
Total Object Head 1: 4,10,824 3,000 42,600 8,800 3,56,424 4,07,824				Garo Hills		Allowance			1	Voucher	1,57,377	2,000	19,500	6,600	1,29,277	1,55,377
							Total Object I	Head 1:			4,10,824	3,000	42,600	8,800	3,56,424	4,07,824

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Run Date:

	Dema r	nd:	47	Housing	g, Anim	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
D	epart	ment :	A.H a	nd Vety	Depart	ment										
T	reasu	ry	Tura T	Γreasury												
Ď	.D.O.	:	10001	0 Sr, A	.H & V	Vety. Officer (Distric	ct Cattle Breedin	g) Farm West Gar	o Hills Ron	gkhon, Tuta						
Mo	onth o	f Accou	nt: JUL/2	020												
		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu		Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00		99) Livestock F aro Hills	Farms -	0	02. Wages		Voted-Sixth- Schedule-Garo	54	Voucher	9,720	0	0	0	9,720	9,720
								General-Voted	7	Voucher	58,320	0	0	0	58,320	58,320
								General-Voted	9	Voucher	19,440	0	0	0	19,440	19,440
							Total Object H	Iead 2 :			87,480	0	0	0	87,480	87,480
							Total Sub Hea	d :			4,98,304	3,000	42,600	8,800	4,43,904	4,95,304
							Total Minor H	ead 102 :			4,98,304	3,000	42,600	8,800	4,43,904	4,95,304
							Total Sub Maj	or Head θ :			4,98,304	3,000	42,600	8,800	4,43,904	4,95,304
							Total Major H	ead 2403:			4,98,304	3,000	42,600	8,800	4,43,904	4,95,304
							Total of Month	ı :			4,98,304	3,000	42,600	8,800	4,43,904	4,95,304
Mo	onth o	f Accou	nt: AUG/	2020												
		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu		Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00		09) Livestock F aro Hills	Farms -	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	12	Voucher	1,61,983	2,000	19,500	6,600	1,33,883	1,59,983
								General-Voted	5	Voucher	2,60,603	1,000	23,100	2,200	2,34,303	2,59,603
							Total Object H	Iead 1 :			4,22,586	3,000	42,600	8,800	3,68,186	4,19,586
						02. Wages		General-Voted	10	Voucher	10,044	0	0	0	10,044	10,044
								General-Voted	13	Voucher	9,720	0	0	0	9,720	9,720
								Voted-Sixth-	43	Voucher	10,044	0	0	0	10,044	10,044

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Run Date:

De	emar	ıd :	47 Housin	g, Anim	nal Husbandry, Agrico	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ny on Animal	Husbandry, Loan	ns for Animal	Hu	
Dej	part	ment :	A.H and Vety	Depart	tment										
Tre	easu	ry	Tura Treasury												
D.I	D.O.	:	100010 Sr, A	A .H &	Vety. Officer (Distri	ct Cattle Breeding	ng) Farm West Gar	o Hills Ron	gkhon, Tuta						
Mon	nth o	f Acco	unt: AUG/2020												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	1 - 1	(09) Livestock Farms -	0	02. Wages		General-Voted	7	Voucher	60,264	0	0	0	60,264	60,264
			Garo Hills				General-Voted	9	Voucher	20,088	0	0	0	20,088	20,088
						Total Object I	Head 2:			1,10,160	0	0	0	1,10,160	1,10,160
						Total Sub Hea	ıd:			5,32,746	3,000	42,600	8,800	4,78,346	5,29,746
						Total Minor H	lead 102 :			5,32,746	3,000	42,600	8,800	4,78,346	5,29,746
						Total Sub Maj	jor Head θ :			5,32,746	3,000	42,600	8,800	4,78,346	5,29,746
						Total Major H	Iead 2403:			5,32,746	3,000	42,600	8,800	4,78,346	5,29,746
						Total of Mont	h :			5,32,746	3,000	42,600	8,800	4,78,346	5,29,746
Mon	nth o	f Acco	unt: SEP/2020												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		пеац	Head		Schille				(State)	v		- 7610	•	(A.G.))
2403	00		, , , ,	0	14. Rents, Rates And		General-Voted	18	Voucher	18,148	0	0	0	18,148	18,148
			Meseb/Municipal Board.		Taxes		General-Voted	19	Voucher	21,704	0	0	0	21,704	21,704
						Total Object I	Head 14 :			39,852	0	0	0	39,852	39,852
						Total Sub Hea	ıd :			39,852	0	0	0	39,852	39,852
						Total Minor H	Iead 1:			39,852	0	0	0	39,852	39,852
		-	(09) Livestock Farms -	0	(01) Salaries, Sumtuary		General-Voted	5	Voucher	2,60,603	1,000	23,100	2,200	2,34,303	2,59,603
			Garo Hills		Allowance		Voted-Sixth-	9	Voucher	1,61,983	2,000	19,500	6,600	1,33,883	1,59,983

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Ι) eman	ıd:	47 Ho	ousing, Anin	nal Husbandry, Agri	cultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loai	ns for Animal	Hu	
D	epart	ment :	A.H and	Vety Depar	tment										
T	reasu	ry	Tura Tre	asury											
Ď	.D.O.	:	100010	Sr, A .H &	Vety. Officer (Dist	rict Cattle Breeding	ng) Farm West Gar	o Hills Ron	gkhon, Tuta						
Me	onth o	f Accou	nt: SEP/2020	0											
Major	Sub	Minor Head	Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	1 1	9) Livestock Farn aro Hills	ns - 0	(01) Salaries, Sumtuar Allowance	y Total Object I	Head 1:			4,22,586	3,000	42,600	8,800	3,68,186	4,19,586
					02. Wages		General-Voted	10	Voucher	60,264	0	0	0	60,264	60,264
							General-Voted	11	Voucher	20,088	0	0	0	20,088	20,088
							General-Voted	17	Voucher	10,044	0	0	0	10,044	10,044
							Voted-Sixth- Schedule-Garo	30	Voucher	10,044	0	0	0	10,044	10,044
						Total Object I	Head 2:			1,00,440	0	0	0	1,00,440	1,00,440
						Total Sub Hea	ad:			5,23,026	3,000	42,600	8,800	4,68,626	5,20,026
						Total Minor H	Head 102 :			5,23,026	3,000	42,600	8,800	4,68,626	5,20,026
						Total Sub Ma	jor Head 0 :			5,62,878	3,000	42,600	8,800	5,08,478	5,59,878
						Total Major H	Head 2403:			5,62,878	3,000	42,600	8,800	5,08,478	5,59,878
						Total of Mont	ch :			5,62,878	3,000	42,600	8,800	5,08,478	5,59,878
						Total of DDO	100010:			32,34,973	25,000	2,73,600	26,400	29,09,973	32,09,973
Red	conci	liation	Portion												
Int	ternal	Adjustm	nent of A.G. O	ffice:											
Sum	mary	of DDC) wise expend	diture_		DDO wis	se Total (Original	+Reconcil	ation+IA) :						32,09,973
240	3 00	1	(14) Paymen	t Due To M	eseb/Municipal Boa		. Rents, Rates And	l Gene	ral-Voted						79,704

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Demand: 47	Housing, Animal Husbandry, Agricultura	l Research and Education, Capita	l Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Department: A.H a	and Vety Department			
Treasury Tura	Treasury			
D.D.O. : 1000	10 Sr, A .H & Vety. Officer (District Car	ttle Breeding) Farm West Garo H	ills Rongkhon, Tuta	
Summary of DDO wise exp	<u>penditure</u>			
2403 00 102 (09) Lives	stock Farms - Garo Hills	0 (01) Salaries, Sumtuary Allowance	General-Voted	30,50,988
2403 00 102 (09) Lives	stock Farms - Garo Hills	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18,75,948
2403 00 102 (09) Lives	stock Farms - Garo Hills	0 02. Wages	General-Voted	10,73,088
2403 00 102 (09) Lives	stock Farms - Garo Hills	0 02. Wages	Voted-Sixth-Schedule-Garo	1,19,232
2403 00 102 (09) Lives	stock Farms - Garo Hills	0 (13) Office Expenses	General-Voted	22,000
2403 00 102 (09) Lives	stock Farms - Garo Hills	0 (13) Office Expenses	Voted-Sixth-Schedule-Garo	17,000
2403 00 102 (09) Lives	stock Farms - Garo Hills	0 21. Materials And Supplies, Store And Equipments	General-Voted	80,000
2403 00 102 (09) Lives	stock Farms - Garo Hills	0 21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	43,000
2403 00 102 (09) Lives	stock Farms - Garo Hills	0 51.Motor Vehicles	General-Voted	41,994
2403 00 102 (09) Lives	stock Farms - Garo Hills	0 51.Motor Vehicles	Voted-Sixth-Schedule-Garo	16,992
				64,19,946

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Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu Demand: **Department:** A.H and Vety Department **Treasury** Tura Treasury **D.D.O.** : 100011 Sr. A H & Vety Officer Medium Farm Dalu Month of Account: APR/2020 **Deduction Deduction Amount Net Amount** Gross Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) **Amount** Amount **Schme** Head Major Head Head Sub (A.G.)(State) 8009 7610 Head Head -00 2403 105 (10) Pig Farm, Dalu 0 (01) Salaries, Sumtuary Voted-Sixth-16 Voucher 1,82,040 0 4,400 1,50,140 1,82,040 27,500 Schedule-Garo Allowance Voted-Sixth-21 1.00.132 Voucher 0 21,500 0 78,632 1,00,132 Schedule-Garo Voted-Sixth-37 Voucher 31,634 0 0 0 31,634 31,634 Schedule-Garo 3,13,806 3,13,806 2,60,406 0 49,000 4,400 Total Object Head-- 1: 02. Wages Voted-Sixth-38 Voucher 30,132 0 0 0 30,132 30,132 Schedule-Garo **Total Object Head-- 2**: 30.132 0 30,132 30,132 0 3,43,938 3,43,938 49,000 4,400 2,90,538 Total Sub Head: 0 (16) Pig Breeding Farm, 0 02. Wages Voted-Sixth-39 Voucher 0 0 30,480 30,480 0 30,480 West Garo Hills Tura Schedule-Garo 30,480 0 30,480 30,480 Total Object Head-- 2: Total Sub Head: 30,480 0 0 0 30,480 30,480 3,74,418 49,000 4,400 3,21,018 **Total Minor Head** *105* : 3,74,418 3,21,018 4,400 Total Sub Major Head θ : 3,74,418 49,000 3,74,418 3,74,418 0 49,000 4,400 3,21,018 3,74,418 Total Major Head *2403* : Total of Month: 3,74,418 49,000 4,400 3,21,018 3,74,418 Month of Account: MAY/2020 **Deduction Amount** Categorised Plan/Non-Plan T.V. No. Type Major Sub Minor Sub **Sub Object Head** (as per A.G. A&E) Head Major Head Head **Schme** Sub

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]	Demai	nd:	47 H	ousing, Anir	nal Husbandry, Agrico	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loar	ns for Animal	Hu	
I	Depart	ment:	A.H and	Vety Depar	tment										
7	Γreasu	ıry	Tura Tre	easury											
i	D.D.O.	. :	100011	Sr. A H &	Vety Officer Medium	n Farm Dalu									
M	onth o	of Accou	nt: MAY/20)20											
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
IIcuu	Head		IIcuu	Head		Semic				(State)		8009	- 7610		(A.G.)
2403	00	105 (1	0) Pig Farm, Dal	u 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	17	Voucher	1,82,040	0	27,500	4,400	1,50,140	1,82,04
							Voted-Sixth- Schedule-Garo	38	Voucher	31,634	0	0	0	31,634	31,63
							Voted-Sixth- Schedule-Garo	G20	Voucher	1,00,132	0	21,500	0	78,632	1,00,13
						Total Object I	Head 1:			3,13,806	0	49,000	4,400	2,60,406	3,13,80
					02. Wages		Voted-Sixth- Schedule-Garo	36	Voucher	29,160	0	0	0	29,160	29,16
						Total Object I	Head 2:			29,160	0	0	0	29,160	29,16
						Total Sub Hea	ad:			3,42,966	0	49,000	4,400	2,89,566	3,42,96
						Total Minor H	Head 105:			3,42,966	0	49,000	4,400	2,89,566	3,42,96
						Total Sub Ma	jor Head θ :			3,42,966	0	49,000	4,400	2,89,566	3,42,96
						Total Major H	Head 2403:			3,42,966	0	49,000	4,400	2,89,566	3,42,96
						Total of Mont	h :			3,42,966	0	49,000	4,400	2,89,566	3,42,96
M	onth o	of Accou	nt: JUN/202	20											
•	Majo	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amoun
	Head	l		Head						(State)		8009	- 7610		(A.G.)
2403	00	105 (1	0) Pig Farm, Dal	u 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	21	Voucher	31,634	0	0	0	31,634	31,63
							Voted-Sixth-	3	Voucher	1,82,040	0	27,500	4,400	1,50,140	1,82,04

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	Dema	nd:	47 Housin	g, Anin	nal Husbandry, Agrico	ultural Research	and Education, Ca	pital Outlay	on Public W	Vorks, Capital Outl	ay on Animal	Husbandry, Loai	ns for Animal	Hu	
I	Depar	tment :	A.H and Vety	Depar	ment										
7	reasu	ıry	Tura Treasury												
i	D.D.O	.:	100011 Sr. A	4 H & Y	Vety Officer Medium	n Farm Dalu									
M	onth (of Accou	int: JUN/2020												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		<i></i>				(State)		8009	- 7610		(A.G.))
2403	00	105	10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	G2A	Voucher	1,00,132	0	21,500	0	78,632	1,00,132
						Total Object H	Iead 1 :			3,13,806	0	49,000	4,400	2,60,406	3,13,806
					02. Wages		Voted-Sixth- Schedule-Garo	20	Voucher	30,132	0	0	0	30,132	30,132
						Total Object H	lead 2 :			30,132	0	0	0	30,132	30,132
						Total Sub Hea	d :			3,43,938	0	49,000	4,400	2,90,538	3,43,938
						Total Minor H	ead 105:			3,43,938	0	49,000	4,400	2,90,538	3,43,938
						Total Sub Maj	or Head θ :			3,43,938	0	49,000	4,400	2,90,538	3,43,938
						Total Major H	ead 2403:			3,43,938	0	49,000	4,400	2,90,538	3,43,938
						Total of Month	ı :			3,43,938	0	49,000	4,400	2,90,538	3,43,938
M	onth	of Accou	int: JUL/2020												
		Minor or Head d		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2403	00		14) Payment Due To Meseb/Municipal Board.	0	Office Expenses		Voted-Sixth- Schedule-Garo	50	Voucher	1,23,329	0	0	0	1,23,329	1,23,329
						Total Object H	lead 13 :			1,23,329	0	0	0	1,23,329	1,23,329
						Total Sub Hea	d :			1,23,329	0	0	0	1,23,329	1,23,329
						Total Minor H	ead 1:			1,23,329	0	0	0	1,23,329	1,23,329

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D	eman	nd:	47 Hous	ing, Anim	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outl	ay on Animal l	Husbandry, Loar	s for Animal	Hu	
Do	epartı	ment :	A.H and Ve	ety Depart	ment										
Tı	reasui	ry	Tura Treasu	ry											
D.	D.O.	:	100011 Sı	: A H & V	ety Officer Medium	ı Farm Dalu									
Мо	onth o	of Accou	nt: JUL/2020												
_		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	105 (1	0) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	32	Voucher	31,634	0	0	0	31,634	31,634
							Voted-Sixth- Schedule-Garo	57	Voucher	8,322	0	0	0	8,322	8,322
							Voted-Sixth- Schedule-Garo	8	Voucher	1,82,040	0	27,500	4,400	1,50,140	1,82,040
							Voted-Sixth- Schedule-Garo	G7A	Voucher	1,00,132	0	21,500	0	78,632	1,00,132
						Total Object I	Head 1:			3,22,128	0	49,000	4,400	2,68,728	3,22,128
					02. Wages		Voted-Sixth- Schedule-Garo	44	Voucher	29,160	0	0	0	29,160	29,160
						Total Object I	Head 2 :			29,160	0	0	0	29,160	29,160
						Total Sub Hea	ıd:			3,51,288	0	49,000	4,400	2,97,888	3,51,288
						Total Minor H	lead 105 :			3,51,288	0	49,000	4,400	2,97,888	3,51,288
						Total Sub Maj	jor Head θ :			4,74,617	0	49,000	4,400	4,21,217	4,74,617
						Total Major H	lead 2403:			4,74,617	0	49,000	4,400	4,21,217	4,74,617
						Total of Mont	h :			4,74,617	0	49,000	4,400	4,21,217	4,74,617
Mo	onth o	of Accou	nt: AUG/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	102 (0	6) Intensive Cattle	0	02. Wages		Voted-Sixth-	39	Voucher	8,748	0	0	0	8,748	8,748

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De	emar	nd:	47 Housin	ng, Anim	nal Husbandry, Agrico	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
De	part	ment :	A.H and Vet	y Depart	ment										
Tr	easu	ry	Tura Treasur	y											
; D.1	D.O.	:	100011 Sr.	A H & V	Vety Officer Medium	Farm Dalu									
Moi	nth o	of Accou	nt: AUG/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2403	00		06) Intensive Cattle Development Project	0	02. Wages		Voted-Sixth- Schedule-Garo	41	Voucher	10,044	0	0	0	10,044	10,044
						Total Object I	Head 2:			18,792	0	0	0	18,792	18,792
						Total Sub Hea	d:			18,792	0	0	0	18,792	18,792
						Total Minor H	lead 102 :			18,792	0	0	0	18,792	18,792
		105 (1	10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	10	Voucher	1,87,304	0	27,500	4,400	1,55,404	1,87,304
							Voted-Sixth- Schedule-Garo	38	Voucher	31,634	0	0	0	31,634	31,634
							Voted-Sixth- Schedule-Garo	45	Voucher	31,819	0	0	0	31,819	31,819
							Voted-Sixth- Schedule-Garo	G2A	Voucher	1,02,932	0	21,500	0	81,432	1,02,932
						Total Object I	Head 1:			3,53,689	0	49,000	4,400	3,00,289	3,53,689
					02. Wages		Voted-Sixth- Schedule-Garo	37	Voucher	10,044	0	0	0	10,044	10,044
							Voted-Sixth- Schedule-Garo	40	Voucher	20,088	0	0	0	20,088	20,088
						Total Object I	Head 2:			30,132	0	0	0	30,132	30,132
						Total Sub Hea	d:			3,83,821	0	49,000	4,400	3,30,421	3,83,821
						Total Minor H	lead 105 :			3,83,821	0	49,000	4,400	3,30,421	3,83,821
						Total Sub Maj	jor Head θ :			4,02,613	0	49,000	4,400	3,49,213	4,02,613
						Total Major H	lead 2403 :			4,02,613	0	49,000	4,400	3,49,213	4,02,613

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Department : A H and Vety Department			•	47 11		177 1 1 4 '	1, 1D 1	1F1 & G	. 10 4	D 11: W	1 0 1 10 1	A . 11	TT 1 1 T	C A : 1	11	
Treasury Tura Treasury Tura Treasury Tura Treasury D.D.O.: 100011 Sr. A H & Vely Officer Medium Farm Dalu		emar	ıd :	47 Hous	ıng, Anın	nal Husbandry, Agricu	iltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outli	ay on Animal l	Husbandry, Loai	ns for Animal	Hu	
D.D.O. 100011 Sr. A H & Vety Officer Medium Farm Dalu	D	epart	ment :	A.H and Ve	ety Depar	tment										
Month of Account: AUG/2020 Major Sub Minor Sub Head Major Head Head Head Head Head Head Head Head	T	reasu	ry	Tura Treasu	ry											
Major Read Head	Ď	D.O.	:	100011 Sı	: A H & `	Vety Officer Medium	Farm Dalu									
Read Major Flead Head Head Head Head Sub Head Schwar Head Major Flead Hea	Mo	nth o	f Acco	unt: AUG/2020												
Color Figure Fi	Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре						
Month of Account: SEP/2020 Major Sub Minor Sub Head Sub Head				Head			Schme					ву рро			(as per SOP)	
Month of Account: SEP/2020 Major Sub Minor Sub Head Major Head Head Head Head Head Head Head Head		iicau			Head											
Major Sub Minor Sub Minor Sub Head Head Major Head Head Major Head Head Major Head Head Major Head Hea							Total of Montl	h :			4,02,613	0	49,000	4,400	3,49,213	4,02,613
Head Major Head Head Head Head Head Head Head Head Head Major Head Head Major Head Head Major Head Head											Chass	Doduction	Daduction	\ mourt	Not Amount	Cross
Head						Object Head		Plan/Non-Plan	T.V. No.	Type	Amount					Amount
Allowance Schedule-Garo Voted-Sixth- Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth		•									(State)		8009	- 7610		(A.G.))
Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Voted-Six	2403	00	105	(10) Pig Farm, Dalu	0				11	Voucher	22,728	0	0	0	22,728	22,728
Schedule-Garo Vouchest Vouc									15	Voucher	1,87,304	0	27,500	4,400	1,55,404	1,87,304
Schedule-Garo Total Object Head 1 : 3,44,598 0 49,000 4,400 2,91,198 3,44,598 0 2,91,198 3,44,598 0 0 0 0 30,132 30,132 0 0 0 0 30,132 30,132 0 0 0 0 30,132 30,132 0 0 0 0 30,132 30,132 0 0 0 0 30,132 30,132 0 0 0 0 30,132 30,132 0 0 0 0 30,132 30,132 0 0 0 0 30,132 30,132 0 0 0 0 0 0 0 0 0									31	Voucher	31,634	0	0	0	31,634	31,634
02. Wages Voted-Sixth-Schedule-Garo 34 Voucher 30,132 0 0 0 0 30,132 30,132 Total Object Head 2 : 30,132 0 0 0 0 0 30,132 30,132 Total Sub Head : 3,74,730 0 49,000 4,400 3,21,330 3,74,730 Total Sub Major Head 0: 3,74,730 0 49,000 4,400 3,21,330 3,74,730 Total Major Head 2403: 3,74,730 0 49,000 4,400 3,21,330 3,74,730									G19	Voucher	1,02,932	0	21,500	0	81,432	1,02,932
Schedule-Garo Total Object Head 2 : 30,132 0 0 0 30,132 30,132 Total Sub Head : 3,74,730 0 49,000 4,400 3,21,330 3,74,730 Total Minor Head 105 : 3,74,730 0 49,000 4,400 3,21,330 3,74,730 Total Sub Major Head 0 : 3,74,730 0 49,000 4,400 3,21,330 3,74,730 Total Major Head 2403 : 3,74,730 0 49,000 4,400 3,21,330 3,74,730							Total Object H	Iead 1:			3,44,598	0	49,000	4,400	2,91,198	3,44,598
Total Sub Head : 3,74,730 0 49,000 4,400 3,21,330 3,74,730 Total Minor Head 105 : 3,74,730 0 49,000 4,400 3,21,330 3,74,730 Total Sub Major Head 0 : 3,74,730 0 49,000 4,400 3,21,330 3,74,730 Total Major Head 2403 : 3,74,730 0 49,000 4,400 3,21,330 3,74,730						02. Wages			34	Voucher	30,132	0	0	0	30,132	30,132
Total Minor Head 105 : 3,74,730 0 49,000 4,400 3,21,330 3,74,730 Total Sub Major Head 0 : 3,74,730 0 49,000 4,400 3,21,330 3,74,730 Total Major Head 2403 : 3,74,730 0 49,000 4,400 3,21,330 3,74,730							Total Object H	Iead 2:			30,132	0	0	0	30,132	30,132
Total Sub Major Head 0: 3,74,730 0 49,000 4,400 3,21,330 3,74,730 Total Major Head 2403: 3,74,730 0 49,000 4,400 3,21,330 3,74,730							Total Sub Hea	d :			3,74,730	0	49,000	4,400	3,21,330	3,74,730
Total Major Head 2403: 3,74,730 0 49,000 4,400 3,21,330 3,74,730							Total Minor H	lead 105 :			3,74,730	0	49,000	4,400	3,21,330	3,74,730
							Total Sub Maj	or Head θ :			3,74,730	0	49,000	4,400	3,21,330	3,74,730
Total of Month · 374 730 0 49 000 4 400 3 21 330 3 74 730							Total Major H	lead 2403:			3,74,730	0	49,000	4,400	3,21,330	3,74,730
10th of Piontin . 5,74,750 0 42,000 4,400 5,21,550 5,74,750							Total of Montl	h :			3,74,730	0	49,000	4,400	3,21,330	3,74,730

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Domand	47 Housing Animal Husbander, Agricultur	tol Daga	and Education Conita	Outlant on Dublic Works Conital Outlant on Animal Hus	shander: Laana	for Animal III		
Demand:	47 Housing, Animal Husbandry, Agricultur	rai Kese	aren and Education, Capita	Outlay on Public Works, Capital Outlay on Animal Hus	sbandry, Loans	for Animai Hu		
Department:	A.H and Vety Department							
Treasury	Tura Treasury							
D.D.O. :	100011 Sr. A H & Vety Officer Medium Far	rm Dalu	I.					
	То	tal of D	DO 100011:	23,13,282 0 2	2,94,000	26,400	19,92,882	23,13,282
Reconciliation Pol	rtion							
Internal Adjustment	of A.G. Office:							
		DDC	wise Total (Original +R	econcilation+IA) :				23,13,282
Summary of DDO w	ise expenditure							
2403 00 1 (14	1) Payment Due To Meseb/Municipal Board.	0	Office Expenses	Voted-Sixth-Schedule-Garo				1,23,329
2403 00 102 (06	6) Intensive Cattle Development Project	0	02. Wages	Voted-Sixth-Schedule-Garo				18,792
2403 00 105 (10)) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				19,61,833
2403 00 105 (10)) Pig Farm, Dalu	0	02. Wages	Voted-Sixth-Schedule-Garo				1,78,848
2403 00 105 (16	6) Pig Breeding Farm, West Garo Hills Tura	0	02. Wages	Voted-Sixth-Schedule-Garo				30,480
								23,13,282

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]	Dema	nd:	47	Housing	, Anim	al Husbandry, Agricu	ıltural Research	and Education, Cap	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loai	ns for Animal	Hu	
Г	epart	ment :	A.H aı	nd Vety	Depart	ment										
Т	reasu	ry	Tura T	reasury												
i	D.O.	:	10001	2 Mana	ager Fe	ed Mills Rongkhon										
М	onth o	of Accou	ınt: APR/2	2020												
		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11044	Head		11044		Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	107	06) Feed Mill,	Γura ()	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	2,19,926	3,000	35,500	6,600	1,74,826	2,16,926
								Voted-Sixth- Schedule-Garo	14	Voucher	23,163	0	0	0	23,163	23,163
								Voted-Sixth- Schedule-Garo	15	Voucher	45,947	0	22,000	0	23,947	45,947
								Voted-Sixth- Schedule-Garo	G4	Voucher	1,06,844	0	12,000	0	94,844	1,06,844
							Total Object H	Iead 1:			3,95,880	3,000	69,500	6,600	3,16,780	3,92,880
							Total Sub Hea	d :			3,95,880	3,000	69,500	6,600	3,16,780	3,92,880
							Total Minor H	lead 107 :			3,95,880	3,000	69,500	6,600	3,16,780	3,92,880
							Total Sub Maj	or Head θ :			3,95,880	3,000	69,500	6,600	3,16,780	3,92,880
							Total Major H	lead 2403:			3,95,880	3,000	69,500	6,600	3,16,780	3,92,880
							Total of Montl	h :			3,95,880	3,000	69,500	6,600	3,16,780	3,92,880
M	onth (of Accou	unt: MAY/	2020												
		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head				Head		-				(State)		8009	- 7610		(A.G.))
2403	00	107	06) Feed Mill,	Γura ()	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	13	Voucher	2,65,873	3,000	57,500	6,600	1,98,773	2,62,873
								Voted-Sixth- Schedule-Garo	3	Voucher	23,163	0	0	0	23,163	23,163
								Voted-Sixth-	G2	Voucher	1,06,844	0	12,000	0	94,844	1,06,844

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De	eman	d ·	47 Housing	Anim	al Husbandry, Agricu	iltural Pasaarch	and Education, Ca	nital Outlaw	on Public W	Vorke Canital Outla	ov on Animal l	Huchandry Loar	e for Animal	Н п	
						iliurai Kesearcii	and Education, Ca	pitai Outiay	On Fublic W	orks, Capitai Outia	iy oli Allılları	Tusbandry, Loai	is for Allillar	110	
Dej	partı	nent :	A.H and Vety	Depart	ment										
Tre	easui	'y	Tura Treasury												
Ď.I	0.0.	:	100012 Man	ager Fe	ed Mills Rongkhon										
Mon	nth o	f Acco	ount: MAY/2020												
Major S Head M			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Iead			Head		2				(State)		8009	- 7610		(A.G.))
2403	00	107	(06) Feed Mill, Tura	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			3,95,880	3,000	69,500	6,600	3,16,780	3,92,880
						Total Sub Hea	ad:			3,95,880	3,000	69,500	6,600	3,16,780	3,92,880
						Total Minor H	Head 107:			3,95,880	3,000	69,500	6,600	3,16,780	3,92,880
						Total Sub Ma	jor Head θ :			3,95,880	3,000	69,500	6,600	3,16,780	3,92,880
						Total Major H	Head 2403:			3,95,880	3,000	69,500	6,600	3,16,780	3,92,880
						Total of Mont				3,95,880	3,000	69,500	6,600	3,16,780	3,92,880
Mon	nth o	f Acco	ount: JUN/2020												
			r Sub I Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
П	1eau			пеац						. ,		0007	- /010		
2403	00	102	(20) Buffallo Farm - Garo Hills	O	21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	101	Voucher	1,97,999	0	0	0	1,97,999	1,97,999
					Equipments	Total Object I	Head 21:			1,97,999	0	0	0	1,97,999	1,97,999
						Total Sub Hea	ad:			1,97,999	0	0	0	1,97,999	1,97,999
						Total Minor H	Head 102 :			1,97,999	0	0	0	1,97,999	1,97,999
		103	(05) Central Hatchery And Chick Rearing Farm,	O	21. Materials And Supplies, Store And		General-Voted	15	Voucher	9,000	0	0	0	9,000	9,000
			Bhoi/Garo/Jowai		Equipments	Total Object I	Head 21:			9,000	0	0	0	9,000	9,000
						Total Sub Hea	ad:			9,000	0	0	0	9,000	9,000
			(07) Poultry Farm,	0	21. Materials And		Voted-Sixth-	60	Voucher	2,37,500	0	0	0	2,37,500	2,37,500

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De	eman	id :	47 Housing	, Anim	al Husbandry, Agric	ultural Research and Education, C	Capital Outlay	on Public Wo	orks, Capital Outl	ay on Animal l	Husbandry, Loan	s for Animal	Hu	
Dej	partı	ment :	A.H and Vety	Depart	ment									
Tre	easui	ry	Tura Treasury											
D.I	D.O.	:	100012 Man	ager Fe	ed Mills Rongkhon									
Mor	nth o	f Acco	unt: JUN/2020											
Major S Head M				Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		Scinic			(State)		8009	- 7610		(A.G.)
2403	00		(07) Poultry Farm, Simsangiri/Williamnagar)	21. Materials And Supplies, Store And Equipments	Total Object Head 21:			2,37,500	0	0	0	2,37,500	2,37,500
						Total Sub Head:			2,37,500	0	0	0	2,37,500	2,37,500
			(26) Broiler Farm(Assanangre))	21. Materials & Supplies, Stores &	Voted-Sixth- Schedule-Garo	59	Voucher	1,67,500	0	0	0	1,67,500	1,67,500
					Equipment	Total Object Head 21:			1,67,500	0	0	0	1,67,500	1,67,500
						Total Sub Head:			1,67,500	0	0	0	1,67,500	1,67,500
						Total Minor Head 103:			4,14,000	0	0	0	4,14,000	4,14,000
		105	(06) Pig Farm, Baghmara)	21. Materials And Supplies, Store And	Voted-Sixth- Schedule-Garo	102	Voucher	1,67,000	0	0	0	1,67,000	1,67,000
					Equipments	Total Object Head 21:			1,67,000	0	0	0	1,67,000	1,67,000
						Total Sub Head:			1,67,000	0	0	0	1,67,000	1,67,000
			(10) Pig Farm, Dalu)	21. Materials And Supplies, Store And	Voted-Sixth- Schedule-Garo	85	Voucher	1,69,000	0	0	0	1,69,000	1,69,000
					Equipments	Total Object Head 21:			1,69,000	0	0	0	1,69,000	1,69,000
						Total Sub Head:			1,69,000	0	0	0	1,69,000	1,69,000
						Total Minor Head 105:			3,36,000	0	0	0	3,36,000	3,36,000
		107	(06) Feed Mill, Tura)	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	6	Voucher	23,163	0	0	0	23,163	23,163
						Voted-Sixth- Schedule-Garo	7	Voucher	2,65,873	3,000	57,500	6,600	1,98,773	2,62,873
						Voted-Sixth-	G1	Voucher	1,06,844	0	12,000	0	94,844	1,06,844

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Demand:	47 Housin	g, Anim	al Husbandry, Agricu	ıltural Research aı	nd Education, Ca	pital Outlay	on Public W	orks, Capital Outla	ay on Animal I	Husbandry, Loa	ns for Animal	Hu	
Department	: A.H and Vety	Depart	ment										
Treasury	Tura Treasury												
D.D.O. :	100012 Mar	nager Fe	ed Mills Rongkhon										
Month of Acc	ount: JUN/2020												
Major Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head	- 11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2403 00 107	(06) Feed Mill, Tura	0	(01) Salaries, Sumtuary Allowance	Total Object He	ad 1:			3,95,880	3,000	69,500	6,600	3,16,780	3,92,880
			02. Wages		Voted-Sixth- Schedule-Garo	52	Voucher	75,816	0	0	0	75,816	75,816
					Voted-Sixth- Schedule-Garo	53	Voucher	25,272	0	0	0	25,272	25,272
				Total Object He	ad 2:			1,01,088	0	0	0	1,01,088	1,01,088
			(13) Office Expenses		Voted-Sixth- Schedule-Garo	68	Voucher	21,500	0	0	0	21,500	21,500
				Total Object He	ad 13 :			21,500	0	0	0	21,500	21,500
			21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	64	Voucher	34,000	0	0	0	34,000	34,000
			Equipments		Voted-Sixth- Schedule-Garo	67	Voucher	45,000	0	0	0	45,000	45,000
				Total Object He	ad 21 :			79,000	0	0	0	79,000	79,000
			51.Motor Vehicles		Voted-Sixth- Schedule-Garo	66	Voucher	14,000	0	0	0	14,000	14,000
					Voted-Sixth- Schedule-Garo	69	Voucher	14,499	0	0	0	14,499	14,499
				Total Object He	ad 51 :			28,499	0	0	0	28,499	28,499
			52. Machinery Equipment/Tools &		Voted-Sixth- Schedule-Garo	65	Voucher	13,000	0	0	0	13,000	13,000
			Plant	Total Object He	ad 52 :			13,000	0	0	0	13,000	13,000
				Total Sub Head	:			6,38,967	3,000	69,500	6,600	5,59,867	6,35,967
				Total Minor Hea	ad 107 :			6,38,967	3,000	69,500	6,600	5,59,867	6,35,967

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Dema	and :	47 Housing	g, Anima	al Husbandry, Agrico	ultural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	ny on Animal	Husbandry, Loa	ns for Animal	Hu	
Depar	tment	: A.H and Vety	Departr	nent										
Treas	ury	Tura Treasury												
D.D. O). :	100012 Man	ager Fee	ed Mills Rongkhon										
Month	of Acco	ount: JUN/2020												
Major Sub Head Majo Hea	or Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2403 00					Total Sub Maj	jor Head θ :			15,86,966	3,000	69,500	6,600	15,07,866	15,83,966
					Total Major H	Iead 2403 :			15,86,966	3,000	69,500	6,600	15,07,866	15,83,966
					Total of Mont	h :			15,86,966	3,000	69,500	6,600	15,07,866	15,83,966
Month	of Acco	ount: JUL/2020												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
Hea	d		Head						(State)		8009	- 7610		(A.G.))
2403 00	001	(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses		Voted-Sixth- Schedule-Garo	55	Voucher	10,271	0	0	0	10,271	10,271
					Total Object I	Head 13:			10,271	0	0	0	10,271	10,271
					Total Sub Hea	nd:			10,271	0	0	0	10,271	10,271
					Total Minor H	Iead 1:			10,271	0	0	0	10,271	10,271
	107	(06) Feed Mill, Tura	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	21	Voucher	2,65,873	3,000	54,500	6,600	2,01,773	2,62,873
						Voted-Sixth- Schedule-Garo	22	Voucher	23,163	0	0	0	23,163	23,163
						Voted-Sixth- Schedule-Garo	G2	Voucher	1,06,844	0	12,000	0	94,844	1,06,844
					Total Object H	Head 1:			3,95,880	3,000	66,500	6,600	3,19,780	3,92,880
				02. Wages		Voted-Sixth- Schedule-Garo	30	Voucher	8,424	0	0	0	8,424	8,424
						Voted-Sixth- Schedule-Garo	31	Voucher	25,272	0	0	0	25,272	25,272

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D	emar	ıa :	47 Hou	sing, Anim	nal Husbandry, Agric	uiturai Kesearch	and Education, Ca	pitai Outiay	on Public W	orks, Capitai Outia	ay on Animai	Husbandry, Loai	is for Animai	Hu	
De	epart	ment :	A.H and V	ety Depart	tment										
Ti	reasu	ry	Tura Treas	ury											
Ď.	D.O.	:	100012 N	Manager Fe	eed Mills Rongkhon										
Mo	nth o	f Acco	ount: JUL/2020												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		i iicau	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00	107	(06) Feed Mill, Tura	0	02. Wages	Total Object I	Head 2:			33,696	0	0	0	33,696	33,696
						Total Sub Hea	nd:			4,29,576	3,000	66,500	6,600	3,53,476	4,26,576
						Total Minor H	Head 107:			4,29,576	3,000	66,500	6,600	3,53,476	4,26,576
						Total Sub Ma	jor Head θ :			4,39,847	3,000	66,500	6,600	3,63,747	4,36,847
						Total Major H	Head 2403:			4,39,847	3,000	66,500	6,600	3,63,747	4,36,847
						Total of Mont	h :			4,39,847	3,000	66,500	6,600	3,63,747	4,36,847
Mo	nth o	f Acco	ount: AUG/2020	1											
			r Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	viajoi Head		пеац	Sub Head		Schille				(State)	·	8009	- 7610		(A.G.))
					1										
2403	00	107	(06) Feed Mill, Tura	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	13	Voucher	2,73,529	3,000	49,500	6,600	2,14,429	2,70,529
							Voted-Sixth- Schedule-Garo	14	Voucher	23,163	0	0	0	23,163	23,163
							Voted-Sixth- Schedule-Garo	G1	Voucher	1,06,844	0	12,000	0	94,844	1,06,844
						Total Object I	Head 1:			4,03,536	3,000	61,500	6,600	3,32,436	4,00,536
					02. Wages		Voted-Sixth- Schedule-Garo	28	Voucher	26,244	0	0	0	26,244	26,244
							Voted-Sixth- Schedule-Garo	29	Voucher	8,748	0	0	0	8,748	8,748
						Total Object I	Head 2:			34,992	0	0	0	34,992	34,992

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D	eman	ıd :	47 Housin	ıg, Anim	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	y on Animal l	Husbandry, Loa	ns for Animal	Hu	
D	eparti	ment :	A.H and Vet	y Depart	ment										
Т	reasu	ry	Tura Treasury	y											
Ď	.D.O.	:	100012 Ma	nager Fe	ed Mills Rongkhon										
Mo	onth o	f Acco	ount: AUG/2020												
			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		iicau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2403	00	107	(06) Feed Mill, Tura			Total Sub Hea	d :			4,38,528	3,000	61,500	6,600	3,67,428	4,35,528
						Total Minor H	lead 107 :			4,38,528	3,000	61,500	6,600	3,67,428	4,35,528
						Total Sub Maj	or Head θ :			4,38,528	3,000	61,500	6,600	3,67,428	4,35,528
						Total Major H	lead 2403:			4,38,528	3,000	61,500	6,600	3,67,428	4,35,528
						Total of Montl	h :			4,38,528	3,000	61,500	6,600	3,67,428	4,35,528
Mo	onth o	f Acco	unt: SEP/2020												
_			: Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11cuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	107	(06) Feed Mill, Tura	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	22	Voucher	2,73,529	3,000	49,500	6,600	2,14,429	2,70,529
							Voted-Sixth- Schedule-Garo	23	Voucher	23,163	0	0	0	23,163	23,163
							Voted-Sixth- Schedule-Garo	G4	Voucher	1,06,844	0	12,000	0	94,844	1,06,844
						Total Object H	Iead 1 :			4,03,536	3,000	61,500	6,600	3,32,436	4,00,536
					02. Wages		Voted-Sixth- Schedule-Garo	35	Voucher	25,272	0	0	0	25,272	25,272
							Voted-Sixth- Schedule-Garo	36	Voucher	8,424	0	0	0	8,424	8,424
							Voted-Sixth- Schedule-Garo	45	Voucher	1,59,468	0	0	0	1,59,468	1,59,468
						Total Object H	Iead 2:			1,93,164	0	0	0	1,93,164	1,93,164

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	Dem	and	:	47 Housin	g, Animal Husbandry, Agricul	tural Researc	ch and Education, Ca	pital Outlay o	on Public Works,	Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
]	Depa	rtme	ent :	A.H and Vet	y Department										
,	Freas	sury		Tura Treasury											
j	D.D.(0.:		100012 Ma	nager Feed Mills Rongkhon										
N	Ionth	h of A	Account	: SEP/2020											
			inor S Iead H		Sub Object Head Sub	Categorised Schme	l Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Treat	Hea	•	icuu 11	leuu	Head	Semie				(State)		8009	- 7610		(A.G.))
2403	00	10	7 (06)	Feed Mill, Tura	,	Γotal Sub H	ead :			5,96,700	3,000	61,500	6,600	5,25,600	5,93,700
					,	Total Minor	Head 107:			5,96,700	3,000	61,500	6,600	5,25,600	5,93,700
					7	Гotal Sub M	ajor Head θ :			5,96,700	3,000	61,500	6,600	5,25,600	5,93,700
					r	Total Major	Head 2403:			5,96,700	3,000	61,500	6,600	5,25,600	5,93,700
					7	Total of Moi	nth :			5,96,700	3,000	61,500	6,600	5,25,600	5,93,700
D		: 1 : .	ition P	Danisti a	7	Total of DD	o 100012:			38,53,801	18,000	3,98,000	39,600	33,98,201	38,35,801
				nt of A.G. Office	:										
<u>Sur</u>	nma	ry of	f <i>DDO</i>	wise expenditui	re_	DDO w	rise Total (Original	+Reconcilati	ion+IA):						38,35,801
24	03	00	1 (1	14) Payment Du	e To Meseb/Municipal Board	. 0 0	Office Expenses	Voted-S	ixth-Schedule-G	aro					10,271
24	03 (00	102 (2	20) Buffallo Far	m - Garo Hills	S	1. Materials And upplies, Store And quipments	Voted-S	ixth-Schedule-G	aro					1,97,999
24	03 (00		05) Central Hato Farm, Bhoi/Garo	chery And Chick Rearing //Jowai	S	1. Materials And upplies, Store And quipments	General	-Voted						9,000
24	03 (00	103 (0	07) Poultry Farr	n, Simsangiri/Williamnagar	S	1. Materials And upplies, Store And quipments	Voted-S	ixth-Schedule-G	aro					2,37,500

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Demand: 47 Housing, Animal Husbandry, Agricultu	ural Research a	and Education, Capital	Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Department: A.H and Vety Department				
Treasury Tura Treasury				
D.D.O.: 100012 Manager Feed Mills Rongkhon				
Summary of DDO wise expenditure				
2403 00 103 (26) Broiler Farm(Assanangre)	Sup	Materials & oplies, Stores & nipment	Voted-Sixth-Schedule-Garo	1,67,500
2403 00 105 (06) Pig Farm, Baghmara	Supp	Materials And oplies, Store And nipments	Voted-Sixth-Schedule-Garo	1,67,000
2403 00 105 (10) Pig Farm, Dalu	Supp	Materials And oplies, Store And nipments	Voted-Sixth-Schedule-Garo	1,69,000
2403 00 107 (06) Feed Mill, Tura		Salaries, Sumtuary owance	Voted-Sixth-Schedule-Garo	23,72,592
2403 00 107 (06) Feed Mill, Tura	0 02. V	Wages	Voted-Sixth-Schedule-Garo	3,62,940
2403 00 107 (06) Feed Mill, Tura	0 (13)	Office Expenses	Voted-Sixth-Schedule-Garo	21,500
2403 00 107 (06) Feed Mill, Tura	Sup	Materials And oplies, Store And nipments	Voted-Sixth-Schedule-Garo	79,000
2403 00 107 (06) Feed Mill, Tura	0 51.M	Motor Vehicles	Voted-Sixth-Schedule-Garo	28,499
2403 00 107 (06) Feed Mill, Tura		Machinery nipment/Tools & nt	Voted-Sixth-Schedule-Garo	13,000
				38,35,801

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Demand:	47 Housing	g, Anim	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outl	ay on Animal	Husbandry, Loar	s for Animal	Hu	
Department :	A.H and Vety	Depart	tment										
Treasury	Tura Treasury												
D.D.O. :	100013 Asst	t. Direc	etor Vtc Rongkhon										
Month of Acco	ount: APR/2020												
Major Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2415 03 277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	4	Voucher	35,860	0	4,600	2,200	29,060	35,860
					Voted-Sixth- Schedule-Garo	6	Voucher	22,416	0	0	0	22,416	22,416
					Voted-Sixth- Schedule-Garo	9	Voucher	1,09,385	0	0	0	1,09,385	1,09,385
					Voted-Sixth- Schedule-Garo	G3	Voucher	1,01,402	0	11,150	0	90,252	1,01,402
					Voted-Sixth- Schedule-Garo	G4	Voucher	1,30,824	0	40,000	0	90,824	1,30,824
				Total Object H	Head 1:			3,99,887	0	55,750	2,200	3,41,937	3,99,887
			02. Wages		Voted-Sixth- Schedule-Garo	7	Voucher	30,132	0	0	0	30,132	30,132
					Voted-Sixth- Schedule-Garo	8	Voucher	10,044	0	0	0	10,044	10,044
				Total Object H	Iead 2:			40,176	0	0	0	40,176	40,176
				Total Sub Hea	d :			4,40,063	0	55,750	2,200	3,82,113	4,40,063
				Total Minor H	lead 277 :			4,40,063	0	55,750	2,200	3,82,113	4,40,063
				Total Sub Maj	or Head 3:			4,40,063	0	55,750	2,200	3,82,113	4,40,063
				Total Major H	lead 2415:			4,40,063	0	55,750	2,200	3,82,113	4,40,063
				Total of Montl	h :			4,40,063	0	55,750	2,200	3,82,113	4,40,063
Month of Acco	ount: MAY/2020												
Major Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G.			
Visit us at http://agmegh		~ ***		2011110									

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Voucher Wise Expenditure Report (for Reconcilation)

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Run Date:

	Dema	nd ·	47 Housing	Anin	nal Husbandry, Agricu	ıltııral Research	and Education Ca	nital Outlay	on Public Wo	orks Canital Outla	v on Animal l	Hushandry Loai	ns for Animal		
						inturar Research	and Education, Ca		on rubile we	orks, Capital Outla			is for Ammar	11u	
		tment :	A.H and Vety		tment										
	Treasu •	ıry	Tura Treasury												
	D.D.O	.:	100013 Asst	t. Direc	ctor Vtc Rongkhon										
N	Ionth (of Accou	unt: MAY/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	03		08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	12	Voucher	35,629	0	0	0	35,629	35,629
							Voted-Sixth- Schedule-Garo	2	Voucher	35,860	0	4,600	2,200	29,060	35,860
							Voted-Sixth- Schedule-Garo	5	Voucher	23,163	0	0	0	23,163	23,163
							Voted-Sixth- Schedule-Garo	G3	Voucher	1,01,402	0	11,150	0	90,252	1,01,402
							Voted-Sixth- Schedule-Garo	G4	Voucher	1,30,824	0	40,000	0	90,824	1,30,824
						Total Object I	Head 1:			3,26,878	0	55,750	2,200	2,68,928	3,26,878
					02. Wages		Voted-Sixth- Schedule-Garo	13	Voucher	29,160	0	0	0	29,160	29,160
							Voted-Sixth- Schedule-Garo	3	Voucher	9,720	0	0	0	9,720	9,720
						Total Object I	Head 2:			38,880	0	0	0	38,880	38,880
						Total Sub Hea	ıd:			3,65,758	0	55,750	2,200	3,07,808	3,65,758
						Total Minor H	Iead 277 :			3,65,758	0	55,750	2,200	3,07,808	3,65,758
						Total Sub Maj	jor Head 3:			3,65,758	0	55,750	2,200	3,07,808	3,65,758
						Total Major H	Iead 2415:			3,65,758	0	55,750	2,200	3,07,808	3,65,758
						Total of Mont	h :			3,65,758	0	55,750	2,200	3,07,808	3,65,758
N	Ionth (of Accou	int: JUN/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			Deduction A (as per A.G.			

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Run Date:

De	emand:	47 Housing	g, Animal Husbandry,	Agricultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outl	ay on Animal	Husbandry, Loar	ns for Animal	Hu	
De	partment :	A.H and Vety	Department										
Tre	easury	Tura Treasury											
D.I	D.O. :	100013 Asst	t. Director Vtc Rongk	hon									
Mor	nth of Acco	unt: JUN/2020											
	Sub Minor Iajor Head		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		Head	Z 2222 2				(State)		8009	- 7610		(A.G.))
2415		(08) Vocational Training For Farmers	0 (01) Salaries, Su Allowance	ımtuary	Voted-Sixth- Schedule-Garo	1	Voucher	35,860	0	4,600	2,200	29,060	35,860
					Voted-Sixth- Schedule-Garo	6	Voucher	36,858	0	0	0	36,858	36,858
					Voted-Sixth- Schedule-Garo	9	Voucher	23,163	0	0	0	23,163	23,163
					Voted-Sixth- Schedule-Garo	G2	Voucher	1,01,402	0	6,300	0	95,102	1,01,402
					Voted-Sixth- Schedule-Garo	G3	Voucher	1,30,824	0	40,000	0	90,824	1,30,824
				Total Object 1	Head 1:			3,28,107	0	50,900	2,200	2,75,007	3,28,107
			02. Wages		Voted-Sixth- Schedule-Garo	7	Voucher	10,044	0	0	0	10,044	10,044
					Voted-Sixth- Schedule-Garo	8	Voucher	30,132	0	0	0	30,132	30,132
				Total Object 1	Head 2:			40,176	0	0	0	40,176	40,176
			(13) Office Exp	enses	Voted-Sixth- Schedule-Garo	26	Voucher	14,500	0	0	0	14,500	14,500
				Total Object 1	Head 13 :			14,500	0	0	0	14,500	14,500
			21. Materials An Supplies, Store		Voted-Sixth- Schedule-Garo	27	Voucher	31,500	0	0	0	31,500	31,500
			Equipments	Total Object 1	Head 21:			31,500	0	0	0	31,500	31,500
				Total Sub Hea	ad:			4,14,283	0	50,900	2,200	3,61,183	4,14,283
				Total Minor I	Head 277:			4,14,283	0	50,900	2,200	3,61,183	4,14,283
				Total Sub Ma	jor Head β :			4,14,283	0	50,900	2,200	3,61,183	4,14,283

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Demand:	47 Housing, Ani	mal Husbandry, Agric	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ny on Animal I	Husbandry, Loar	ns for Animal	Hu	
Department: A	A.H and Vety Depa	rtment										
Treasury	Tura Treasury											
D.D.O. : 1	00013 Asstt. Dire	ector Vtc Rongkhon										
Month of Account: J	UN/2020											
Major Sub Minor Sub Head Major Head Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Head	I					(State)		8009	- 7610		(A.G.))
2415			Total Major H	ead 2415:			4,14,283	0	50,900	2,200	3,61,183	4,14,283
			Total of Montl	ı :			4,14,283	0	50,900	2,200	3,61,183	4,14,283
Month of Account: J	UL/2020											
Major Sub Minor Sub Head Major Head Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
Head	Head	l					(State)		8009	- 7610		(A.G.))
2415 03 277 (08) Voca For Farme	ational Training 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	4	Voucher	36,858	0	0	0	36,858	36,858
				Voted-Sixth- Schedule-Garo	8	Voucher	22,391	0	0	0	22,391	22,391
				Voted-Sixth- Schedule-Garo	G1	Voucher	1,30,824	0	40,000	0	90,824	1,30,824
				Voted-Sixth- Schedule-Garo	G2	Voucher	1,01,402	0	6,300	0	95,102	1,01,402
			Total Object H	lead <i>1 :</i>			2,91,475	0	46,300	0	2,45,175	2,91,475
		02. Wages		Voted-Sixth- Schedule-Garo	10	Voucher	29,160	0	0	0	29,160	29,160
				Voted-Sixth- Schedule-Garo	9	Voucher	9,720	0	0	0	9,720	9,720
			Total Object H	lead 2 :			38,880	0	0	0	38,880	38,880
			Total Sub Hea	d :			3,30,355	0	46,300	0	2,84,055	3,30,355
			Total Minor H	ead 277:			3,30,355	0	46,300	0	2,84,055	3,30,355
			Total Sub Maj	or Head β :			3,30,355	0	46,300	0	2,84,055	3,30,355

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Deman	id:	47 Housing	, Anim	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outl	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
Departi	ment:	A.H and Vety	Depart	ment										
Treasu	ry	Tura Treasury												
D.D.O.	:	100013 Asstt	. Direc	tor Vtc Rongkhon										
Month o	f Accou	nt: JUL/2020												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2415					Total Major H	Iead 2415:			3,30,355	0	46,300	0	2,84,055	3,30,355
					Total of Mont	h :			3,30,355	0	46,300	0	2,84,055	3,30,355
Major Sub	Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head Major Head			Sub Head		Schme				(State)	5, 22 C	8009	- 7610	(as per sor)	(A.G.))
2403 00		4) Payment Due To (eseb/Municipal Board.)	14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Garo	52	Voucher	25,551	0	0	0	25,551	25,551
					Total Object I	Head 14 :			25,551	0	0	0	25,551	25,551
					Total Sub Hea	ıd:			25,551	0	0	0	25,551	25,551
					Total Minor H	Iead 1:			25,551	0	0	0	25,551	25,551
					Total Sub Maj	jor Head θ :			25,551	0	0	0	25,551	25,551
					Total Major H	Lead 2403:			25,551	0	0	0	25,551	25,551
2415 03	1 1	8) Vocational Training (or Farmers)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	6	Voucher	36,868	0	4,600	2,200	30,068	36,868
						Voted-Sixth- Schedule-Garo	7	Voucher	23,163	0	0	0	23,163	23,163
						Voted-Sixth- Schedule-Garo	G2	Voucher	1,34,529	0	40,000	0	94,529	1,34,529
						Voted-Sixth- Schedule-Garo	G3	Voucher	1,01,402	0	6,300	0	95,102	1,01,402
					Total Object I	Head 1:			2,95,962	0	50,900	2,200	2,42,862	2,95,962

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Run Date :

I)emai	nd :	47 Housing	z. Anim	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlav	on Public W	orks. Capital Outla	av on Animal l	Husbandry, Loa	ns for Animal	Hu	
										,					
		ment :		Depart	ment ————————————————————————————————————										
	reasu		Tura Treasury												
Ď	.D.O.	:	100013 Asst	t. Direc	tor Vtc Rongkhon										
M	onth o	of Acco	ount: AUG/2020												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Head		i Heau	Head		Schille				(State)	·	8009	- 7610		(A.G.))
2415	03	277	(08) Vocational Training For Farmers	0	02. Wages		Voted-Sixth- Schedule-Garo	8	Voucher	10,044	0	0	0	10,044	10,044
							Voted-Sixth- Schedule-Garo	9	Voucher	30,132	0	0	0	30,132	30,132
						Total Object H	lead 2 :			40,176	0	0	0	40,176	40,176
						Total Sub Hea	d :			3,36,138	0	50,900	2,200	2,83,038	3,36,138
						Total Minor H	ead 277:			3,36,138	0	50,900	2,200	2,83,038	3,36,138
						Total Sub Maj	or Head 3:			3,36,138	0	50,900	2,200	2,83,038	3,36,138
						Total Major H	ead 2415:			3,36,138	0	50,900	2,200	2,83,038	3,36,138
						Total of Month	ı :			3,61,689	0	50,900	2,200	3,08,589	3,61,689
M	onth o	of Acco	ount: SEP/2020												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	03	004	(01) Clinical Laboratory And Disease Investigation		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	8	Voucher	2,76,627	4,200	16,100	2,200	2,54,127	2,72,427
						Total Object H	lead 1 :			2,76,627	4,200	16,100	2,200	2,54,127	2,72,427
						Total Sub Hea	d :			2,76,627	4,200	16,100	2,200	2,54,127	2,72,427
						Total Minor H	ead 4:			2,76,627	4,200	16,100	2,200	2,54,127	2,72,427
		277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	3	Voucher	36,868	0	4,600	2,200	30,068	36,868

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D	emand	:	47 Hou	ising, Anin	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outl	ay on Animal l	Husbandry, Loai	ns for Animal	Hu	
D	partm	ent :	A.H and \	Vety Depar	tment										
T	easury	7	Tura Treas	sury											
; D	D.O. :		100013	Asstt. Direc	etor Vtc Rongkhon										
Mo	nth of	Accou	nt: SEP/2020												
Major Head I				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	03 2		8) Vocational Train or Farmers	ing 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	5	Voucher	23,163	0	0	0	23,163	23,163
							Voted-Sixth- Schedule-Garo	G1	Voucher	1,01,402	0	6,300	0	95,102	1,01,402
							Voted-Sixth- Schedule-Garo	G2	Voucher	1,34,529	0	40,000	0	94,529	1,34,529
						Total Object H	Iead 1 :			2,95,962	0	50,900	2,200	2,42,862	2,95,962
					02. Wages		Voted-Sixth- Schedule-Garo	6	Voucher	10,044	0	0	0	10,044	10,044
							Voted-Sixth- Schedule-Garo	7	Voucher	30,132	0	0	0	30,132	30,132
						Total Object H	Iead 2 :			40,176	0	0	0	40,176	40,176
						Total Sub Hea	d :			3,36,138	0	50,900	2,200	2,83,038	3,36,138
						Total Minor H	lead 277:			3,36,138	0	50,900	2,200	2,83,038	3,36,138
						Total Sub Maj	or Head 3:			6,12,765	4,200	67,000	4,400	5,37,165	6,08,565
						Total Major H	lead 2415:			6,12,765	4,200	67,000	4,400	5,37,165	6,08,565
						Total of Montl	h :			6,12,765	4,200	67,000	4,400	5,37,165	6,08,565
						Total of DDO	<i>100013</i> :			25,24,913	4,200	3,26,600	13,200	21,80,913	25,20,713
			Portion Cost	10											
Int	ernal A	djustm	ent of A.G. Off	ice:											
Sum	nary o	f DDC) wise expendi	iture		DDO wis	e Total (Original	+Reconcila	ation+IA) :						25,20,713
Visit us o	http://oc	mogh oc	og gov in												

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Demand:	47 Housing, Animal Husbandry, Agricultur	al Rese	earch and Education, Capita	l Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Department :	A.H and Vety Department				-
Treasury	Tura Treasury				
D.D.O. :	100013 Asstt. Director Vtc Rongkhon				
Summary of DD	O wise expenditure_				
2403 00 1	(14) Payment Due To Meseb/Municipal Board.	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	25,551
2415 03 4	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,72,427
2415 03 277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19,38,271
2415 03 277	(08) Vocational Training For Farmers	0	02. Wages	Voted-Sixth-Schedule-Garo	2,38,464
2415 03 277	(08) Vocational Training For Farmers	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	14,500
2415 03 277	(08) Vocational Training For Farmers	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	31,500
					25,20,713

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Run Date :

]	Demar	nd:	47 Hou	sing, Anim	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outl	ay on Animal	Husbandry, Loai	ns for Animal	Hu	
Ι	Depart	ment :	A.H and V	ety Depart	ment										
1	reasu	ry	Tura Treas	ury											
İ).D.O.	:	100014 H	Executive E	Engineer (Cew) A.H.	& Vety Deptt.W	est Garo Hills, Tur	a.							
М	onth o	of Accou	nt: APR/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		(4) Engineering stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	3	Voucher	4,32,925	0	53,300	0	3,79,625	4,32,925
							Voted-Sixth- Schedule-Garo	G5	Voucher	1,13,116	0	40,000	0	73,116	1,13,116
						Total Object I	Head 1:			5,46,041	. 0	93,300	0	4,52,741	5,46,041
					02. Wages		Voted-Sixth- Schedule-Garo	32	Voucher	23,100	0	0	0	23,100	23,100
						Total Object I	Head 2:			23,100	0	0	0	23,100	23,100
						Total Sub Hea	d:			5,69,141	0	93,300	0	4,75,841	5,69,141
						Total Minor H	Iead 1:			5,69,141	0	93,300	0	4,75,841	5,69,141
						Total Sub Maj	jor Head θ :			5,69,141	0	93,300	0	4,75,841	5,69,141
						Total Major H	lead 2403:			5,69,141	. 0	93,300	0	4,75,841	5,69,141
						Total of Mont	h :			5,69,141	0	93,300	0	4,75,841	5,69,141
M	onth o	of Accou	nt: MAY/2020)											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
22000	Head			Head		24				(State)		8009	- 7610		(A.G.)
2403	00		(4) Engineering stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	26	Voucher	4,32,925	0	53,300	0	3,79,625	4,32,925
							Voted-Sixth- Schedule-Garo	G4	Voucher	1,13,116	0	40,000	0	73,116	1,13,116
						Total Object I	Head 1 :			5,46,041	. 0	93,300	0	4,52,741	5,46,041

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Dema	and:	47 Housin	g, Anin	nal Husbandry, Agric	cultural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	ay on Animal l	Husbandry, Loan	s for Animal	Hu	
Depar	rtment	: A.H and Vety	/ Depar	tment										
Treas	sury	Tura Treasury	7											
D.D. O).:	100014 Exe	cutive I	Engineer (Cew) A.H.	. & Vety Deptt.W	est Garo Hills, Tur	·a.							
Month	of Acc	count: MAY/2020												
Major Sul Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea			Head		, , , , , , , , , , , , , , , , , , ,				(State)		8009	- 7610		(A.G.))
2403 00	001	(04) Engineering Establishment	0	02. Wages		Voted-Sixth- Schedule-Garo	5	Voucher	23,400	0	0	0	23,400	23,400
					Total Object I	Head 2 :			23,400	0	0	0	23,400	23,400
					Total Sub Hea	d:			5,69,441	0	93,300	0	4,76,141	5,69,441
					Total Minor H	lead 1:			5,69,441	0	93,300	0	4,76,141	5,69,441
					Total Sub Maj	jor Head θ :			5,69,441	0	93,300	0	4,76,141	5,69,441
					Total Major H	lead 2403:			5,69,441	0	93,300	0	4,76,141	5,69,441
					Total of Mont	h :			5,69,441	0	93,300	0	4,76,141	5,69,441
Month	of Acc	count: JUN/2020												
Major Sul				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Majo Hea		a Head	Sub Head		Schme				(State)			- 7610	(•	(A.G.))
2216 07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance		Voted-Sixth- Schedule-Garo	3	Voucher	2,90,500	0	0	0	2,90,500	2,90,500
					Total Object I	Head 27 :			2,90,500	0	0	0	2,90,500	2,90,500
					Total Sub Hea	d:			2,90,500	0	0	0	2,90,500	2,90,500
					Total Minor H	Iead 53:			2,90,500	0	0	0	2,90,500	2,90,500
					Total Sub Maj	jor Head 7:			2,90,500	0	0	0	2,90,500	2,90,500
					Total Major H	lead 2216:			2,90,500	0	0	0	2,90,500	2,90,500

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1	Dema	nd:	47 Housi	ng, Anim	al Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outl	ay on Animal	Husbandry, Lo	ans for Animal	Hu	
Г	Depart	tment :	A.H and Ve	ty Depart	ment										
T	reasu	ıry	Tura Treasur	:y											
Ė).D.O.	.:	100014 Ex	ecutive E	Engineer (Cew) A.H.	& Vety Deptt.W	est Garo Hills, Tu	a.							
M	onth o	of Acco	ount: JUN/2020												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	35	Voucher	4,32,925	0	53,300	0	3,79,625	4,32,925
							Voted-Sixth- Schedule-Garo	G2	Voucher	1,13,116	0	40,000	0	73,116	1,13,116
						Total Object H	Head 1:			5,46,041	. 0	93,300	0	4,52,741	5,46,041
					02. Wages		Voted-Sixth- Schedule-Garo	22	Voucher	23,400	0	0	0	23,400	23,400
						Total Object H	Head 2 :			23,400	0	0	0	23,400	23,400
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	83	Voucher	34,500	0	0	0	34,500	34,500
						Total Object H	Head 13:			34,500	0	0	0	34,500	34,500
					16. Publications		Voted-Sixth- Schedule-Garo	84	Voucher	11,200	0	0	0	11,200	11,200
						Total Object H	Head 16 :			11,200	0	0	0	11,200	11,200
					21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Garo	82	Voucher	53,000	0	0	0	53,000	53,000
					Equipments	Total Object H	Head 21 :			53,000	0	0	0	53,000	53,000
						Total Sub Hea	d:			6,68,141	. 0	93,300	0	5,74,841	6,68,141
						Total Minor H	lead 1:			6,68,141	. 0	93,300	0	5,74,841	6,68,141
			(04) Contrn & Maintenance Of Departmental Non-	0	27. Minor Works/Maintenance		Voted-Sixth- Schedule-Garo	78	Voucher	43,300	0	0	0	43,300	43,300
			Residential Buildings			Total Object H	Head 27 :			43,300	0	0	0	43,300	43,300
						Total Sub Hea	d:			43,300	0	0	0	43,300	43,300

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		-	45 77		177 1 1	1. 15. 1	151 ~		D 111 ***	1 0 1 10 1				**	
]	Demai	nd :	47 Housi	ng, Anin	nal Husbandry, Agrico	uitural Kesearch	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outl	ay on Animal l	Husbandry, Loa	ns for Animal	Hu	
Г	Depart	tment :	A.H and Ve	ty Depar	tment										
Т	reasu	ıry	Tura Treasu	ry											
Ė	D.D.O.	.:	100014 Ex	ecutive I	Engineer (Cew) A.H.	& Vety Deptt.W	est Garo Hills, Tur	a.							
M	onth o	of Accou	int: JUN/2020												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	800				Total Minor H	lead 800 :			43,300	0	0	0	43,300	43,300
						Total Sub Ma	jor Head θ :			7,11,441	0	93,300	0	6,18,141	7,11,441
						Total Major H	lead 2403:			7,11,441	0	93,300	0	6,18,141	7,11,441
						Total of Mont	h :			10,01,941	0	93,300	0	9,08,641	10,01,941
M	onth o	of Accou	int: JUL/2020												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		04) Engineering stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	10	Voucher	3,72,536	0	49,500	8,800	3,14,236	3,72,536
							Voted-Sixth- Schedule-Garo	G1	Voucher	1,13,116	0	40,000	0	73,116	1,13,116
													0.000	3,87,352	4,85,652
						Total Object I	Head 1 :			4,85,652	0	89,500	8,800	3,67,332	
					02. Wages	Total Object I	Yoted-Sixth-Schedule-Garo	33	Voucher	4,85,652 23,400		89,500	8,800	23,400	23,400
					02. Wages	Total Object I Total Object I	Voted-Sixth- Schedule-Garo	33	Voucher		0	-			23,400 23,400
					02. Wages		Voted-Sixth-Schedule-Garo Head 2:	33	Voucher	23,400	0	0	0	23,400	
					02. Wages	Total Object I	Voted-Sixth-Schedule-Garo Head 2:	33	Voucher	23,400 23,400	0 0	0	0	23,400 23,400	23,400
					02. Wages	Total Object I	Voted-Sixth-Schedule-Garo Head 2: Id: Iead 1:	33	Voucher	23,400 23,400 5,09,052	0 0 0	0 0 89,500	0 0 8,800	23,400 23,400 4,10,752	23,400 5,09,052

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D	eman	id:	47 Ho	ousing, Anin	nal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outl	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
D	epartr	ment :	A.H and	Vety Depar	tment										
Tı	easur	ry	Tura Trea	asury											
D.	D.O.	:	100014	Executive I	Engineer (Cew) A.H.	& Vety Deptt.W	est Garo Hills, Tur	ra.							
Mo	nth o	f Accou	nt: JUL/2020	0											
•		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
						Total of Mont	h :			5,09,052	0	89,500	8,800	4,10,752	5,09,05
Mo	nth o	f Accou	nt: AUG/202	20											
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		4) Engineering stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	20	Voucher	3,83,216	0	49,500	8,800	3,24,916	3,83,21
							Voted-Sixth- Schedule-Garo	G3	Voucher	1,13,116	0	40,000	0	73,116	1,13,11
						Total Object H	Head 1:			4,96,332	0	89,500	8,800	3,98,032	4,96,33
					02. Wages		Voted-Sixth- Schedule-Garo	42	Voucher	23,700	0	0	0	23,700	23,70
						Total Object I	Head 2:			23,700	0	0	0	23,700	23,70
						Total Sub Hea	d:			5,20,032	0	89,500	8,800	4,21,732	5,20,03
						Total Minor H	Iead 1:			5,20,032	0	89,500	8,800	4,21,732	5,20,03
						Total Sub Maj	jor Head θ :			5,20,032	0	89,500	8,800	4,21,732	5,20,03
						Total Major H	lead 2403:			5,20,032	0	89,500	8,800	4,21,732	5,20,03
						Total of Mont	h :			5,20,032	0	89,500	8,800	4,21,732	5,20,03
Mo	nth o	f Accou	nt: SEP/2020	0											
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction (as per A.G			

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Run Date:

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04/11/2020

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	Dema	nd:	47 Hous	ing, Anim	al Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outl	ay on Animal	Husbandry, Loa	ans for Animal	Hu	
I	Depart	tment :	A.H and Vo	ety Depart	ment										
7	Treasu	ıry	Tura Treasu	ry											
i).D.O.	.:	100014 E	xecutive E	Engineer (Cew) A.H.	& Vety Deptt.W	est Garo Hills, Tur	a.							
M	onth o	of Acco	unt: SEP/2020												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2	Voucher	3,83,216	0	49,500	8,800	3,24,916	3,83,216
							Voted-Sixth- Schedule-Garo	G2	Voucher	1,13,116	0	40,000	0	73,116	1,13,116
						Total Object H	Iead 1:			4,96,332	0	89,500	8,800	3,98,032	4,96,332
					02. Wages		Voted-Sixth- Schedule-Garo	38	Voucher	24,948	0	0	0	24,948	24,948
						Total Object H	Iead 2 :			24,948	0	0	0	24,948	24,948
						Total Sub Hea	d :			5,21,280	0	89,500	8,800	4,22,980	5,21,280
						Total Minor H	lead 1:			5,21,280	0	89,500	8,800	4,22,980	5,21,280
						Total Sub Maj	or Head θ :			5,21,280	0	89,500	8,800	4,22,980	5,21,280
						Total Major H	lead 2403:			5,21,280	0	89,500	8,800	4,22,980	5,21,280
						Total of Montl	h :			5,21,280	0	89,500	8,800	4,22,980	5,21,280
						Total of DDO	<i>100014</i> :			36,90,887	0	5,48,400	26,400	31,16,087	36,90,887
Re	conc	iliatior	n Portion												
In	ternal	Adjust	ment of A.G. Offic	e:											
Sun	ımary	of DE	O wise expendit	ure_		DDO wis	e Total (Original	+Reconcil	ation+IA) :						36,90,887
221	16 07	53	(02) Other Mai	ntenance	Expenditure		Minor orks/Maintenance		l-Sixth-Schedu	ıle-Garo					2,90,500

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Works/Maintenance

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800 (04) Contrn & Maintenance Of Departmental 0

Non-Residential Buildings

Up to Accounting	Month September of Financial Year 2020-2021	<u>L</u>		Run Date :	(04/11/2020
Demand:	47 Housing, Animal Husbandry, Agricultur	al Rese	earch and Education, Capital	Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for	or Animal Hu	
Department :	A.H and Vety Department					
Treasury	Tura Treasury					
D.D.O. :	100014 Executive Engineer (Cew) A.H. & V	ety De	ptt.West Garo Hills, Tura.			
Summary of DDO	vise expenditure_					
2403 00 1 (0	4) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		31,16,439
2403 00 1 (0	4) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo		1,41,948
2403 00 1 (0	4) Engineering Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		34,500
2403 00 1 (0	4) Engineering Establishment	0	16. Publications	Voted-Sixth-Schedule-Garo		11,200
2403 00 1 (0	4) Engineering Establishment	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		53,000

Voted-Sixth-Schedule-Garo

43,300

2403 00

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Run Date:

Read Head	D	emai	nd:	47	Housing,	Anima	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loa	ans for Animal	Hu	
D.D.O. : 100015 Sr A. H. & Vety, Officer (Pig Breeding Farm) Gindo Waram Songma	De	epart	ment:	A.H a	nd Vety D	epartr	nent										
Major Sub Minor Sub Head Major Head Head Head Head Head Head Head Head	Tı	reasu	ry	Tura 7	Γreasury												
Major Sub Minor Sub Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Head Major Head Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major	Ď.	.D.O.	:	10001	5 Sr A .	Н& V	Vety. Officer (Pig Br	reeding Farm)	Gindo Waram Song	ma							
Read Major Head Hea	Мо	onth (of Accou	int: APR/2	2020												
Total Sub Head							Object Head	0	Plan/Non-Plan	T.V. No.	Type	Amount					Gross Amount
Allowance Schedule-Garo G2 Voucher 1,08,868 0 17,000 0 91,868 1		•			H	lead						(State)		8009	- 7610		(A.G.))
Schedule-Garo Total Object Head	2403	00			0					18	Voucher	1,88,288	3,000	16,000	0	1,69,288	1,85,288
Total Sub Head : 2,97,156										G2	Voucher	1,08,868	0	17,000	0	91,868	1,08,868
Total Minor Head 105 : 2,97,156 3,000 33,000 0 2,61,156 2								Total Object H	Iead 1 :			2,97,156	3,000	33,000	0	2,61,156	2,94,156
								Total Sub Hea	d :			2,97,156	3,000	33,000	0	2,61,156	2,94,156
Total Major Head 2403 : 2,97,156 3,000 33,000 0 2,61,156 2								Total Minor H	lead 105:			2,97,156	3,000	33,000	0	2,61,156	2,94,156
Total of Month 2,97,156 3,000 33,000 0 2,61,156 2								Total Sub Maj	or Head 0:			2,97,156	3,000	33,000	0	2,61,156	2,94,156
Month of Account: MAY/2020								Total Major H	lead 2403:			2,97,156	3,000	33,000	0	2,61,156	2,94,156
Major Sub Minor Sub Minor Head Head Head Head Sub Sub Head Head Major Head Head Head Sub Head Sub Head Schme Plan/Non-Plan Schme T.V. No. Type Gross Amount (as per A.G. A&E) Deduction Amount (as per A.G. A&E) Net Amount (as per SOP) Amount (as per A.G. A&E) 2403 00 105 (02) Pig Farm, Tura/Rongjeng 0 (01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Garo Voted-Sixth- G19 18 Voucher 1,88,288 3,000 16,000 0 1,69,288 1 Voted-Sixth- Voted-Sixth- Voted-Sixth- Voted-Sixth- Voted-Sixth- Voted-Sixth- Voted-Sixth- Voted-Sixth- Voted-Sixth- G19 1,08,868 0 17,000 0 91,868 1								Total of Month	h :			2,97,156	3,000	33,000	0	2,61,156	2,94,156
Head Major Head Hea	Мо	onth (of Accou	int: MAY	/2020												
Head Head Head (State) 8009 - 7610 2403 00 105 (02) Pig Farm,							Object Head	_	Plan/Non-Plan	T.V. No.	Type	Amount					Gross Amount
Tura/Rongjeng Allowance Schedule-Garo Voted-Sixth- G19 Voucher 1,08,868 0 17,000 0 91,868 1					H	lead						(State)		8009	- 7610		(A.G.))
	2403	00			0					18	Voucher	1,88,288	3,000	16,000	0	1,69,288	1,85,288
										G19	Voucher	1,08,868	0	17,000	0	91,868	1,08,868
Total Object Head 1: 2,97,156 3,000 33,000 0 2,61,156 2								Total Object H	Iead <i>1</i> :			2,97,156	3,000	33,000	0	2,61,156	2,94,156
								Total Sub Hea				2,97,156	3,000	33,000	0	2,61,156	2,94,156
(16) Pig Breeding Farm, 0 U2. Wages Voted-Sixth- 4 Voucher 31,496 U 0 0 0 31,496 Voted-Sixth- Schedule-Garo							02. Wages			4	Voucher	31,496	0	0	0	31,496	31,496

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T	Demai	nd •	47 Housir	ng Anim	nal Husbandry, Agric	ultural Research	and Education, Ca	nital Outlay	on Public W	Orks Canital Outle	ay on Animal l	Hushandry Loar	ns for Animal	Hu	
						unturar Research	and Ludcation, Ca	pitai Odiiay	on rubile w	Orks, Capital Outle	ty on Ammari	Tusbandry, Loai	is for Amma	Tiu	
D	epart	ment	: A.H and Vet	y Depar	tment										
T	reasu	ry	Tura Treasury	У											
Ď	.D.O.	:	100015 Sr	A .H &	Vety. Officer (Pig B	reeding Farm) (Gindo Waram Song	ma							
M	onth (of Acc	ount: MAY/2020												
Head	Majo	r Head	or Sub d Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2403	00	105	(16) Pig Breeding Farm,	0	02. Wages	Total Object I	Head 2:			31,496	0	0	0	31,496	31,496
			West Garo Hills Tura			Total Sub Hea	nd:			31,496	0	0	0	31,496	31,496
						Total Minor H	Head 105 :			3,28,652	3,000	33,000	0	2,92,652	3,25,652
						Total Sub Ma	jor Head θ :			3,28,652	3,000	33,000	0	2,92,652	3,25,652
						Total Major H	Head 2403:			3,28,652	3,000	33,000	0	2,92,652	3,25,652
						Total of Mont	h :			3,28,652	3,000	33,000	0	2,92,652	3,25,652
M	onth (of Acc	ount: JUN/2020												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		. 11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	36	Voucher	1,88,288	3,000	16,000	0	1,69,288	1,85,288
							Voted-Sixth- Schedule-Garo	G5	Voucher	1,08,868	0	17,000	0	91,868	1,08,868
						Total Object I	Head 1:			2,97,156	3,000	33,000	0	2,61,156	2,94,156
						Total Sub Hea	ad :			2,97,156	3,000	33,000	0	2,61,156	2,94,156
			(10) Pig Farm, Dalu	0	(13) Office Expenses		Voted-Sixth- Schedule-Garo	43	Voucher	5,500	0	0	0	5,500	5,500
						Total Object I	Head 13:			5,500	0	0	0	5,500	5,500
					21. Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Garo	42	Voucher	20,500	0	0	0	20,500	20,500

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]	Dema	nd:	47 Housir	ng, Anim	nal Husbandry, Agric	cultural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	ay on Animal l	Husbandry, Loans	s for Animal	Hu	
I	epart	tment :	A.H and Vet	y Depart	tment										
Т	reasu	ıry	Tura Treasury	y											
i	.D.O.	.:	100015 Sr	A .H &	Vety. Officer (Pig I	Breeding Farm) (Gindo Waram Song	ma							
M	onth (of Acco	unt: JUN/2020												
		Minor			Object Head		Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Majo Head	r Head l	Head	Sub Head		Schme				(State)	by DDO		- 7610	(as per sor)	(A.G.))
2403	00	105	(10) Pig Farm, Dalu	0	21. Materials And Supplies, Store And Equipments	Total Object F	Iead 21 :			20,500	0	0	0	20,500	20,500
						Total Sub Hea	d :			26,000	0	0	0	26,000	26,000
			(16) Pig Breeding Farm, West Garo Hills Tura	0	02. Wages		Voted-Sixth- Schedule-Garo	50	Voucher	31,496	0	0	0	31,496	31,496
						Total Object F	Iead 2:			31,496	0	0	0	31,496	31,496
					13. Office Expenses		Voted-Sixth- Schedule-Garo	40	Voucher	4,000	0	0	0	4,000	4,000
						Total Object I	Iead 13 :			4,000	0	0	0	4,000	4,000
					21. Supplies And Materials		Voted-Sixth- Schedule-Garo	41	Voucher	23,000	0	0	0	23,000	23,000
						Total Object I	Iead 21 :			23,000	0	0	0	23,000	23,000
						Total Sub Hea	d :			58,496	0	0	0	58,496	58,496
						Total Minor H	lead 105 :			3,81,652	3,000	33,000	0	3,45,652	3,78,652
						Total Sub Maj	or Head θ :			3,81,652	3,000	33,000	0	3,45,652	3,78,652
						Total Major H	lead 2403:			3,81,652	3,000	33,000	0	3,45,652	3,78,652
						Total of Mont	h :			3,81,652	3,000	33,000	0	3,45,652	3,78,652
M	onth (of Acco	unt: JUL/2020												
		Minor or Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	
			oog gov in	Heau						. ,		0007	- /010		

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De	mand :		47 Housin	ng, Anim	al Husbandry, Agrico	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outl	ay on Animal	Husbandry, Loai	ns for Animal	Hu	
Dej	partme	nt :	A.H and Vet	y Depart	ment										
Tre	easury		Tura Treasur	у											
D.I	0.0.:		100015 Sr	A .H &	Vety. Officer (Pig B	reeding Farm) C	Gindo Waram Song	gma							
Mor	th of A	ccount	: JUL/2020												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Iead			Head						(State)		8009	- 7610		(A.G.))
2403	00 105		Pig Farm, /Rongjeng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	9	Voucher	1,88,288	3,000	16,000	0	1,69,288	1,85,288
							Voted-Sixth- Schedule-Garo	G3	Voucher	1,08,868	0	17,000	0	91,868	1,08,868
						Total Object H	Head 1:			2,97,156	3,000	33,000	0	2,61,156	2,94,156
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	G7	Voucher	4,960	0	0	0	4,960	4,960
					Allowances		Voted-Sixth- Schedule-Garo	G8	Voucher	11,720	0	0	0	11,720	11,720
						Total Object H	Head 11:			16,680	0	0	0	16,680	16,680
						Total Sub Hea	d:			3,13,836	3,000	33,000	0	2,77,836	3,10,836
			Pig Breeding Farm, t Garo Hills Tura	0	02. Wages		Voted-Sixth- Schedule-Garo	34	Voucher	30,480	0	0	0	30,480	30,480
						Total Object H	Head 2 :			30,480	0	0	0	30,480	30,480
						Total Sub Hea	d:			30,480	0	0	0	30,480	30,480
						Total Minor H	lead 105 :			3,44,316	3,000	33,000	0	3,08,316	3,41,316
						Total Sub Maj	jor Head θ :			3,44,316	3,000	33,000	0	3,08,316	3,41,316
						Total Major H	lead 2403:			3,44,316	3,000	33,000	0	3,08,316	3,41,316
						Total of Montl	h :			3,44,316	3,000	33,000	0	3,08,316	3,41,316
Major S Head M	Sub Mi	nor S		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			Deduction A (as per A.G.			

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Den	nand:	47 Housing	g, Anima	al Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
Dep	artment :	A.H and Vety	Departn	ment										
Trea	sury	Tura Treasury												
D.D	O. :	100015 Sr A	4 .H & V	Vety. Officer (Pig Br	reeding Farm) C	Gindo Waram Song	gma							
Mont	h of Acco	unt: AUG/2020												
	ıb Minor ijor Head		Sub (Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead		Head						(State)		8009	- 7610		(A.G.)
2403 00	105	(02) Pig Farm, Fura/Rongjeng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	22	Voucher	1,93,640	3,000	16,000	0	1,74,640	1,90,640
						Voted-Sixth- Schedule-Garo	G4	Voucher	1,08,868	0	17,000	0	91,868	1,08,868
					Total Object H	Head 1:			3,02,508	3,000	33,000	0	2,66,508	2,99,508
				02. Wages		Voted-Sixth- Schedule-Garo	35	Voucher	39,528	0	0	0	39,528	39,528
						Voted-Sixth- Schedule-Garo	36	Voucher	16,200	0	0	0	16,200	16,200
					Total Object H	Iead 2:			55,728	0	0	0	55,728	55,728
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	46	Voucher	5,000	0	0	0	5,000	5,000
				Allowances		Voted-Sixth- Schedule-Garo	47	Voucher	5,000	0	0	0	5,000	5,000
					Total Object H	Iead 11 :			10,000	0	0	0	10,000	10,000
					Total Sub Hea	d:			3,68,236	3,000	33,000	0	3,32,236	3,65,236
		(16) Pig Breeding Farm, West Garo Hills Tura	0	02. Wages		Voted-Sixth- Schedule-Garo	27	Voucher	31,496	0	0	0	31,496	31,496
					Total Object H	Head 2 :			31,496	0	0	0	31,496	31,496
					Total Sub Hea	d:			31,496	0	0	0	31,496	31,496
					Total Minor H	lead 105:			3,99,732	3,000	33,000	0	3,63,732	3,96,732
					Total Sub Maj	or Head θ :			3,99,732	3,000	33,000	0	3,63,732	3,96,732
					Total Major H	lead 2403 :			3,99,732	3,000	33,000	0	3,63,732	3,96,732

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Dema	and:	47 Housin	g, Anin	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outle	ay on Animal	Husbandry, Loai	ns for Animal	Hu	
Depai	rtment :	A.H and Vety	Depar	tment										
Treas	ury	Tura Treasury												
D.D. C). :	100015 Sr A	A .H &	Vety. Officer (Pig Br	reeding Farm) C	Gindo Waram Song	ma							
Month	of Acco	ount: AUG/2020												
Major Sul Head Maj Hea	or Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Montl	n :			3,99,732	3,000	33,000	0	3,63,732	3,96,732
Month	of Acco	ount: SEP/2020												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea		. Head	Head		Semile				(State)		8009	- 7610		(A.G.))
2403 00	105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	42	Voucher	1,93,640	3,000	16,000	0	1,74,640	1,90,640
						Voted-Sixth- Schedule-Garo	G3	Voucher	1,08,868	0	10,000	0	98,868	1,08,868
					Total Object H	Iead 1 :			3,02,508	3,000	26,000	0	2,73,508	2,99,508
				02. Wages		Voted-Sixth- Schedule-Garo	32	Voucher	20,088	0	0	0	20,088	20,088
					Total Object H	Iead 2:			20,088	0	0	0	20,088	20,088
					Total Sub Hea	d :			3,22,596	3,000	26,000	0	2,93,596	3,19,596
		(16) Pig Breeding Farm, West Garo Hills Tura	0	02. Wages		Voted-Sixth- Schedule-Garo	33	Voucher	31,496	0	0	0	31,496	31,496
					Total Object H	Iead 2:			31,496	0	0	0	31,496	31,496
					Total Sub Hea	d :			31,496	0	0	0	31,496	31,496
					Total Minor H	lead 105 :			3,54,092	3,000	26,000	0	3,25,092	3,51,092
					Total Sub Maj	or Head 0:			3,54,092	3,000	26,000	0	3,25,092	3,51,092
					Total Major H	Lead 2403:			3,54,092	3,000	26,000	0	3,25,092	3,51,092

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Demand:	47 Housing, A	nimal Husbandry, Agricult	ural Researc	ch and Education, Capit	al Outlay on Pub	lic Works, Capital Outla	ay on Animal	Husbandry, Loans	for Animal	Hu	
Department :	A.H and Vety De			, 	J	, <u>r</u> ,		J ,			
-	<u> </u>	partment									
Treasury	Tura Treasury										
D.D.O. :	100015 Sr A .H	I & Vety. Officer (Pig Bree	eding Farm)	Gindo Waram Songm	a						
Month of Accour	nt: SEP/2020										
Major Sub Minor		•	Categorised	Plan/Non-Plan	Г.V. No. Туре	Gross Amount	Deduction by DDO	Deduction Ar (as per A.G. A		Net Amount (as per SOP)	Gross Amount
Head Major Head Head		ub ead	Schme			(State)	by DDO		7610	(as per sor)	(A.G.))
		<u> </u>	otal of Mor	nth ·		3,54,092	3,000	26,000	0	3,25,092	3,51,092
						21,05,600	<u> </u>	1,91,000	0	18,96,600	20,87,600
Reconciliation I	Portion	1	otal of DD() 100015:		21,05,000	10,000	1,91,000	U	10,90,000	20,07,000
	ent of A.G. Office:										
			DD0	dan Takal (Ondada al al	D 21 - 42 T A) .					20.07.600
Summary of DDO) wise expenditure		рро w	rise Total (Original +1	Reconcilation+1A	.) :					20,87,600
2403 00 105	(02) Pig Farm, Tura/I	Rongjeng		01) Salaries, Sumtuary Llowance	Voted-Sixth-S	chedule-Garo					17,75,640
2403 00 105	(02) Pig Farm, Tura/I	Rongjeng	0 02	2. Wages	Voted-Sixth-S	chedule-Garo					75,816
2403 00 105	(02) Pig Farm, Tura/I	Rongjeng		11) Travel Expenses, Conveyance Allowance	Voted-Sixth-S	chedule-Garo					26,680
2403 00 105	(10) Pig Farm, Dalu		0 (1	13) Office Expenses	Voted-Sixth-S	chedule-Garo					5,500
2403 00 105	(10) Pig Farm, Dalu		S	1. Materials And upplies, Store And quipments	Voted-Sixth-S	chedule-Garo					20,500
2403 00 105	(16) Pig Breeding Far	rm, West Garo Hills Tura	0 02	2. Wages	Voted-Sixth-S	chedule-Garo					1,56,464
2403 00 105	(16) Pig Breeding Far	rm, West Garo Hills Tura	0 1	3. Office Expenses	Voted-Sixth-S	chedule-Garo					4,000
2403 00 105	(16) Pig Breeding Far	rm, West Garo Hills Tura		1. Supplies And Iaterials	Voted-Sixth-S	chedule-Garo					23,000

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Department :	A.H and Vety Department	
Treasury	Tura Treasury	
D.D.O. :	100015 Sr A.H & Vety. Officer (Pig Breeding Farm) Gindo Waram Songma	
Summary of DDO w	vise expenditure_	
	20,87	',600

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I	Dema	nd:	47 Housi	ng, Anim	ıal Husbandry, Agricı	ultural Research and Education	on, Capital Outlag	y on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loar	ns for Animal	Hu	
D)epart	tment :	A.H and Vet	y Depart	ment									
Т	reasu	ıry	Baghmara Tı	easury										
Ď).D.O.	.:	100001 Dis	strict A.F	I. & Vety Officer, Ba	gmara, South Garo Hills								
M	onth o	of Acco	ount: APR/2020											
			r Sub I Head	Sub Sub	Object Head	Categorised Plan/Non-Schme	Plan T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
	Head	1		Head					(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Gar	7	Voucher	29,762	1,750	0	2,750	25,262	28,012
						Voted-Sixth- Schedule-Ga	9 o	Voucher	1,78,580	3,500	33,000	2,750	1,39,330	1,75,080
						Voted-Sixth- Schedule-Gar	G1	Voucher	1,33,612	0	20,000	0	1,13,612	1,33,612
						Total Object Head 1:			3,41,954	5,250	53,000	5,500	2,78,204	3,36,704
						Total Sub Head:			3,41,954	5,250	53,000	5,500	2,78,204	3,36,704
						Total Minor Head 1:			3,41,954	5,250	53,000	5,500	2,78,204	3,36,704
			(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Ga	1	Voucher	7,78,288	14,000	62,025	8,250	6,94,013	7,64,288
			C.D. Blocks			Voted-Sixth- Schedule-Gar	8 o	Voucher	31,655	0	8,000	0	23,655	31,655
						Voted-Sixth- Schedule-Gar	G2	Voucher	1,12,892	0	10,000	0	1,02,892	1,12,892
						Total Object Head 1:			9,22,835	14,000	80,025	8,250	8,20,560	9,08,835
						Total Sub Head:			9,22,835	14,000	80,025	8,250	8,20,560	9,08,835
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Gar	2	Voucher	2,10,111	0	26,550	0	1,83,561	2,10,111
						Total Object Head 1:			2,10,111	0	26,550	0	1,83,561	2,10,111
						Total Sub Head:			2,10,111	0	26,550	0	1,83,561	2,10,111
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Gar	5	Voucher	3,67,158	8,750	24,500	5,500	3,28,408	3,58,408
						Total Object Head 1:			3,67,158	8,750	24,500	5,500	3,28,408	3,58,408

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Depar	tment :	A.H and Vety	y Depart	ment										
Treasu	ıry	Baghmara Tre	easury											
D.D.O	.:	100001 Dis	trict A.H	I. & Vety Officer, Ba	gmara, South Gai	o Hills								
Month	of Acco	unt: APR/2020												
ajor Sub ead Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gros Amour
Head	d		Head						(State)		8009	- 7610		(A.G.)
103 00		(04) Veterinary Aid Centres			Total Sub Head	:			3,67,158	8,750	24,500	5,500	3,28,408	3,58,408
		(24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	6	Voucher	1,76,138	5,250	8,000	8,250	1,54,638	1,70,888
					Total Object Ho	ead 1:			1,76,138	5,250	8,000	8,250	1,54,638	1,70,888
					Total Sub Head	l :			1,76,138	5,250	8,000	8,250	1,54,638	1,70,88
					Total Minor He	ead 101:			16,76,242	28,000	1,39,075	22,000	14,87,167	16,48,24
		(22) Poultry Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	4	Voucher	2,08,272	5,250	11,000	8,250	1,83,772	2,03,022
					Total Object Ho	ead 1:			2,08,272	5,250	11,000	8,250	1,83,772	2,03,02
					Total Sub Head	l :			2,08,272	5,250	11,000	8,250	1,83,772	2,03,02
					Total Minor He	ead 103:			2,08,272	5,250	11,000	8,250	1,83,772	2,03,02
	105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	3	Voucher	1,86,911	3,500	20,500	0	1,62,911	1,83,41
					Total Object Ho	ead 1:			1,86,911	3,500	20,500	0	1,62,911	1,83,41
					Total Sub Head	l :			1,86,911	3,500	20,500	0	1,62,911	1,83,41
					Total Minor He	ead 105:			1,86,911	3,500	20,500	0	1,62,911	1,83,41
					Total Sub Majo	r Head 0:			24,13,379	42,000	2,23,575	35,750	21,12,054	23,71,379
					Total Major He	ead 2403:			24,13,379	42,000	2,23,575	35,750	21,12,054	23,71,379
					Total of Month	:			24,13,379	42,000	2,23,575	35,750	21,12,054	23,71,379

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Ι	Dema i	nd:	47 Housi	ng, Anim	nal Husbandry, Agricu	ultural Research and	d Education, Ca _l	oital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loan	s for Animal	Hu	
D	epart	ment :	A.H and Vet	y Depart	ment										
T	reasu	ıry	Baghmara Tı	easury											
Ď	.D.O.	:	100001 Dis	strict A.F	I. & Vety Officer, Ba	gmara, South Garo	Hills								
Mo	onth o	of Acco	ount: MAY/2020												
			r Sub l Head	Sub Sub	Object Head	Categorised P	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		oted-Sixth-chedule-Garo	11	Voucher	29,762	1,750	0	2,750	25,262	28,012
							oted-Sixth- chedule-Garo	9	Voucher	1,78,580	3,500	33,000	2,750	1,39,330	1,75,080
							oted-Sixth- chedule-Garo	G1	Voucher	1,33,612	0	20,000	0	1,13,612	1,33,612
						Total Object Hea	ad 1:			3,41,954	5,250	53,000	5,500	2,78,204	3,36,704
						Total Sub Head	:			3,41,954	5,250	53,000	5,500	2,78,204	3,36,704
						Total Minor Hea	d 1:			3,41,954	5,250	53,000	5,500	2,78,204	3,36,704
			(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Garo	10	Voucher	31,655	0	8,000	0	23,655	31,655
			C.D. Blocks				oted-Sixth- chedule-Garo	4	Voucher	7,78,288	14,000	62,025	8,250	6,94,013	7,64,288
							oted-Sixth- chedule-Garo	G2	Voucher	1,12,892	0	10,000	0	1,02,892	1,12,892
						Total Object Hea	ad 1:			9,22,835	14,000	80,025	8,250	8,20,560	9,08,835
						Total Sub Head	:			9,22,835	14,000	80,025	8,250	8,20,560	9,08,835
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Garo	8	Voucher	2,10,111	0	26,550	0	1,83,561	2,10,111
						Total Object Hea	ad 1:			2,10,111	0	26,550	0	1,83,561	2,10,111
						Total Sub Head	:			2,10,111	0	26,550	0	1,83,561	2,10,111
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Garo	5	Voucher	3,67,158	8,750	24,500	5,500	3,28,408	3,58,408
						Total Object Hea	nd 1:			3,67,158	8,750	24,500	5,500	3,28,408	3,58,408

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	emai				al Husbandry, Agrico	unturar Research ar	La Laucation, Ca		on rubile we	orks, Capital Outi	ay On Ammar.	Trusbandry, Loa	IIS TOT AIIIIIAI	Tiu .	
De	epart	ment :	A.H and Vet	y Depart	ment										
Tr	reasu	ıry	Baghmara Tr	easury											
D.	D.O.	.:	100001 Dis	strict A.H	I. & Vety Officer, Ba	gmara, South Gard	Hills								
Mo	nth (of Accou	int: MAY/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	1 1	04) Veterinary Aid Centres			Total Sub Head	:			3,67,158	8,750	24,500	5,500	3,28,408	3,58,40
			24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	3	Voucher	1,76,138	5,250	8,000	8,250	1,54,638	1,70,88
						Total Object He	ad 1:			1,76,138	5,250	8,000	8,250	1,54,638	1,70,88
						Total Sub Head	:			1,76,138	5,250	8,000	8,250	1,54,638	1,70,88
						Total Minor Hea	ad 101 :			16,76,242	28,000	1,39,075	22,000	14,87,167	16,48,24
		1 1	22) Poultry Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	6	Voucher	2,08,272	5,250	11,000	8,250	1,83,772	2,03,02
						Total Object He	ad 1 :			2,08,272	5,250	11,000	8,250	1,83,772	2,03,02
					02. Wages		Voted-Sixth- Schedule-Garo	2	Voucher	18,300	0	0	0	18,300	18,30
						Total Object He	ad 2:			18,300	0	0	0	18,300	18,30
						Total Sub Head	:			2,26,572	5,250	11,000	8,250	2,02,072	2,21,32
						Total Minor Hea	ad 103:			2,26,572	5,250	11,000	8,250	2,02,072	2,21,32
		105 (06) Pig Farm, Baghmara	a 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	7	Voucher	1,86,911	3,500	20,500	0	1,62,911	1,83,41
						Total Object He				1,86,911	3,500	20,500	0	1,62,911	1,83,41
					02. Wages		Voted-Sixth- Schedule-Garo	1	Voucher	36,600	0	0	0	36,600	36,60
						Total Object He	ad 2:			36,600	0	0	0	36,600	36,60
						Total Sub Head	:			2,23,511	3,500	20,500	0	1,99,511	2,20,01

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"	emai	ıd :	47 Housin	ıg, Anin	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	y on Animal I	Husbandry, Loai	ns for Animal	Hu	
De	epart	ment :	A.H and Vet	y Depar	tment										
Tı	reasu	ry	Baghmara Tre	easury											
D.	D.O.	:	100001 Dis	trict A.I	I. & Vety Officer, Ba	gmara, South G	aro Hills								
Mo	onth o	of Acco	unt: MAY/2020												
Major Sub Minor Head Major Head		r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.))
]	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	105				Total Minor H	Iead 105:			2,23,511	3,500	20,500	0	1,99,511	2,20,011
						Total Sub Maj	jor Head θ :			24,68,279	42,000	2,23,575	35,750	21,66,954	24,26,279
Total Major Head 2403:								24,68,279	42,000	2,23,575	35,750	21,66,954	24,26,279		
Total of Mo						Total of Mont	h :			24,68,279	42,000	2,23,575	35,750	21,66,954	24,26,279
Mo	onth o	of Acco	unt: JUN/2020												
Major Sub Minor Head Major Head 1			Sub	Sub Object Head			Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
		r Head	Head		Object Head	_	1 Iaii/1\011-1 Iaii	1. 7. 110.	Туре	Amount	by DDO	(as per A.G.	. A&E)	(as per SOP)	Amount
	Head		Head	Sub Head	Object Head	Schme	1 lan/140n-1 lan	1.7.110.	Турс		by DDO	(as per A.G. 8009	- 7610	(as per SOP)	Amount (A.G.))
2403			Head (02) District Offices	Sub	(01) Salaries, Sumtuary Allowance	_	Voted-Sixth-Schedule-Garo	1	Voucher	Amount	by DDO	· -		(as per SOP) 27,012	
2403	Head			Sub Head	(01) Salaries, Sumtuary	_	Voted-Sixth-			Amount (State)		8009	- 7610		(A.G.))
2403	Head			Sub Head	(01) Salaries, Sumtuary	_	Voted-Sixth- Schedule-Garo Voted-Sixth-	1	Voucher	Amount (State)	0	8009	- 7610 2,750	27,012	(A.G.))
2403	Head			Sub Head	(01) Salaries, Sumtuary	_	Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo	1 3	Voucher Voucher	Amount (State) 29,762 1,78,580	0	0 23,000	- 7610 2,750 2,750	27,012 1,52,830	(A.G.)) 29,762 1,78,580
2403	Head			Sub Head	(01) Salaries, Sumtuary	Schme	Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo	1 3	Voucher Voucher	29,762 1,78,580 1,33,612	0 0 0	8009 0 23,000 20,000	- 7610 2,750 2,750 0	27,012 1,52,830 1,13,612	(A.G.)) 29,762 1,78,580 1,33,612
2403	Head			Sub Head	(01) Salaries, Sumtuary Allowance	Schme	Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Head 1: Voted-Sixth-Schedule-Garo	1 3 G1	Voucher Voucher Voucher	Amount (State) 29,762 1,78,580 1,33,612 3,41,954	0 0 0	8009 0 23,000 20,000 43,000	- 7610 2,750 2,750 0 5,500	27,012 1,52,830 1,13,612 2,93,454	(A.G.)) 29,762 1,78,580 1,33,612 3,41,954
2403	Head			Sub Head	(01) Salaries, Sumtuary Allowance (13) Office Expenses 21.Materials And Supplies, Store And	Schme Total Object F	Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Head 1: Voted-Sixth-Schedule-Garo	1 3 G1	Voucher Voucher Voucher	Amount (State) 29,762 1,78,580 1,33,612 3,41,954 5,200	0 0 0 0	8009 0 23,000 20,000 43,000 0	- 7610 2,750 2,750 0 5,500	27,012 1,52,830 1,13,612 2,93,454 5,200	(A.G.)) 29,762 1,78,580 1,33,612 3,41,954 5,200
2403	Head			Sub Head	(01) Salaries, Sumtuary Allowance (13) Office Expenses 21.Materials And	Schme Total Object F	Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Head 1: Voted-Sixth-Schedule-Garo Head 13: Voted-Sixth-Schedule-Garo	1 3 G1	Voucher Voucher Voucher	Amount (State) 29,762 1,78,580 1,33,612 3,41,954 5,200 5,200	0 0 0 0	8009 0 23,000 20,000 43,000 0	- 7610 2,750 2,750 0 5,500 0	27,012 1,52,830 1,13,612 2,93,454 5,200 5,200	(A.G.)) 29,762 1,78,580 1,33,612 3,41,954 5,200 5,200

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D)emai	nd:	47 Housing	g, Anim	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loai	ns for Animal	Hu	
D	epart	ment :	A.H and Vety	Depart	ment										
T	reasu	ry	Baghmara Tre	asury											
Ď	.D.O.	:	100001 Dist	rict A.H	I. & Vety Officer, Ba	gmara, South Ga	nro Hills								
Mo	onth o	of Accou	nt: JUN/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	001				Total Minor H	ead 1:			3,50,554	0	43,000	5,500	3,02,054	3,50,554
		D	ispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2	Voucher	31,655	0	8,000	0	23,655	31,655
		C	.D. Blocks				Voted-Sixth- Schedule-Garo	9	Voucher	7,78,288	0	62,025	8,250	7,08,013	7,78,288
							Voted-Sixth- Schedule-Garo	G2	Voucher	1,12,892	0	10,000	0	1,02,892	1,12,892
						Total Object H	lead 1 :			9,22,835	0	80,025	8,250	8,34,560	9,22,835
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	14	Voucher	4,300	0	0	0	4,300	4,300
						Total Object H	lead 13 :			4,300	0	0	0	4,300	4,300
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	15	Voucher	41,200	0	0	0	41,200	41,200
					Equipments	Total Object H	lead 21 :			41,200	0	0	0	41,200	41,200
						Total Sub Head	d :			9,68,335	0	80,025	8,250	8,80,060	9,68,335
		1 1	03) Mobile Veterinary bispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	4	Voucher	2,10,111	0	26,550	0	1,83,561	2,10,111
						Total Object H	lead 1 :			2,10,111	0	26,550	0	1,83,561	2,10,111
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	16	Voucher	13,400	0	0	0	13,400	13,400
						Total Object H	lead 13 :			13,400	0	0	0	13,400	13,400
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	24	Voucher	23,500	0	0	0	23,500	23,500
					Equipments	Total Object H	lead 21 :			23,500	0	0	0	23,500	23,500

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Dem	and:	47 Housi	ng, Anin	nal Husbandry, Agrico	ultural Research a	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
Depa	rtment :	A.H and Ve	ty Depar	tment										
Treas	sury	Baghmara T	reasury											
D.D.	0.:	100001 Di	strict A.I	H. & Vety Officer, Ba	gmara, South Gar	ro Hills								
Month	n of Acco	ount: JUN/2020												
•	ıb Minor jor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
He			Head						(State)		8009	- 7610		(A.G.)
403 00		(03) Mobile Veterinary Dispensary			Total Sub Head	Ι:			2,47,011	0	26,550	0	2,20,461	2,47,01
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	7	Voucher	3,67,158	0	18,500	5,500	3,43,158	3,67,158
					Total Object Ho	ead 1 :			3,67,158	0	18,500	5,500	3,43,158	3,67,15
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	18	Voucher	7,200	0	0	0	7,200	7,200
					Total Object Ho	ead 13 :			7,200	0	0	0	7,200	7,20
				21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	25	Voucher	59,100	0	0	0	59,100	59,100
				Equipments	Total Object Ho	ead 21 :			59,100	0	0	0	59,100	59,10
					Total Sub Head	l :			4,33,458	0	18,500	5,500	4,09,458	4,33,458
		(24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	8	Voucher	1,76,138	0	8,000	8,250	1,59,888	1,76,13
					Total Object Ho	ead 1 :			1,76,138	0	8,000	8,250	1,59,888	1,76,13
				13. Office Expenses		Voted-Sixth- Schedule-Garo	17	Voucher	8,400	0	0	0	8,400	8,400
					Total Object Ho	ead 13 :			8,400	0	0	0	8,400	8,40
				21. Supplies And Materials		Voted-Sixth- Schedule-Garo	19	Voucher	87,800	0	0	0	87,800	87,800
					Total Object Ho	ead 21 :			87,800	0	0	0	87,800	87,80
					Total Sub Head	l:			2,72,338	0	8,000	8,250	2,56,088	2,72,33
					Total Minor He	ead 101:			19,21,142	0	1,33,075	22,000	17,66,067	19,21,142

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De	mand :	47 Hou	ısing, Anim	nal Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outl	ay on Animal	Husbandry, Loar	s for Animal	Hu	
Dej	partment :	A.H and	Vety Depart	ment										
Tre	easury	Baghmara	Treasury											
D.I	D.O. :	100001	District A.F	I. & Vety Officer, Ba	gmara, South Ga	aro Hills								
Mor	th of Acco	ount: JUN/2020												
	Sub Mino Jajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	lead		Head						(State)		8009	- 7610		(A.G.)
2403	00 103	(22) Poultry Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	6	Voucher	2,08,272	0	11,000	8,250	1,89,022	2,08,27
					Total Object H	Iead 1 :			2,08,272	0	11,000	8,250	1,89,022	2,08,27
				02. Wages		Voted-Sixth- Schedule-Garo	10	Voucher	9,300	0	0	0	9,300	9,30
					Total Object H	Head 2:			9,300	0	0	0	9,300	9,30
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	22	Voucher	5,500	0	0	0	5,500	5,50
					Total Object H	Iead 13 :			5,500	0	0	0	5,500	5,50
				21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	23	Voucher	18,500	0	0	0	18,500	18,50
				Equipments	Total Object H	Iead 21:			18,500	0	0	0	18,500	18,50
					Total Sub Hea	d :			2,41,572	0	11,000	8,250	2,22,322	2,41,57
					Total Minor H	lead 103 :			2,41,572	0	11,000	8,250	2,22,322	2,41,57
	105	(06) Pig Farm, Baghr	nara 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	5	Voucher	1,86,911	0	20,500	0	1,66,411	1,86,91
					Total Object H	Iead 1 :			1,86,911	0	20,500	0	1,66,411	1,86,91
				02. Wages		Voted-Sixth- Schedule-Garo	11	Voucher	18,600	0	0	0	18,600	18,60
					Total Object H	Iead 2:			18,600	0	0	0	18,600	18,60
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	20	Voucher	13,000	0	0	0	13,000	13,00
					Total Object H	Head 13 :			13,000	0	0	0	13,000	13,00

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I	Demar	nd:	47	Housing,	Anima	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ans for Animal	Hu	
D	epart	ment :	A.H a	nd Vety D	epartn	ment										
T	reasu	ry	Baghr	nara Treas	ury											
Ď	D.O.	:	10000	1 Distric	t A.H.	. & Vety Officer, Bag	gmara, South Ga	aro Hills								
M	onth o	of Accou	nt: JUN/2	2020												
		Minor r Head			Sub (Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head				Iead						(State)		8009	- 7610		(A.G.))
2403	00	105 (0	06) Pig Farm, I	Baghmara 0		21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	21	Voucher	20,000	0	0	0	20,000	20,000
						Equipments	Total Object H	lead 21 :			20,000	0	0	0	20,000	20,000
							Total Sub Hea	d :			2,38,511	0	20,500	0	2,18,011	2,38,511
							Total Minor H	ead 105:			2,38,511	0	20,500	0	2,18,011	2,38,511
							Total Sub Maj	or Head θ :			27,51,779	0	2,07,575	35,750	25,08,454	27,51,779
							Total Major H	ead 2403:			27,51,779	0	2,07,575	35,750	25,08,454	27,51,779
							Total of Month	ı :			27,51,779	0	2,07,575	35,750	25,08,454	27,51,779
M	onth o	of Accou	nt: JUL/2	2020												
		Minor r Head			Sub (Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		11000		Iead		Semie				(State)		8009	- 7610		(A.G.))
2403	00	001 (0	2) District Off	fices 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	29,762	0	0	2,750	27,012	29,762
								Voted-Sixth- Schedule-Garo	3	Voucher	1,78,580	0	23,000	2,750	1,52,830	1,78,580
								Voted-Sixth- Schedule-Garo	G1	Voucher	2,75,639	0	18,900	0	2,56,739	2,75,639
								Voted-Sixth- Schedule-Garo	G10	Voucher	2,31,062	0	26,300	0	2,04,762	2,31,062
							Total Object H	Iead 1 :			7,15,043	0	68,200	5,500	6,41,343	7,15,043
							Total Sub Head	d :			7,15,043	0	68,200	5,500	6,41,343	7,15,043

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Run Date :

I	Demar	nd :	47 Housir	ng, Anin	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	y on Animal	Husbandry, Loai	ns for Animal	Hu	
D	Depart	tment :	A.H and Vet	y Depar	tment										
T	reasu	ıry	Baghmara Tr	easury											
Ď).D.O.	.:	100001 Dis	trict A.I	H. & Vety Officer, Ba	gmara, South Ga	aro Hills								
Major	Sub	of Accor Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schille				(State)		8009	- 7610		(A.G.))
2403	00	001				Total Minor H	[ead 1:			7,15,043	0	68,200	5,500	6,41,343	7,15,043
			(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2	Voucher	31,655	0	8,000	0	23,655	31,655
			C.D. Blocks				Voted-Sixth- Schedule-Garo	8	Voucher	7,78,288	0	62,025	8,250	7,08,013	7,78,288
							Voted-Sixth- Schedule-Garo	G2	Voucher	1,12,892	0	10,000	0	1,02,892	1,12,892
						Total Object H	Iead 1:			9,22,835	0	80,025	8,250	8,34,560	9,22,835
						Total Sub Hea	d :			9,22,835	0	80,025	8,250	8,34,560	9,22,835
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	4	Voucher	2,10,111	0	26,550	0	1,83,561	2,10,111
						Total Object H	Iead 1 :			2,10,111	0	26,550	0	1,83,561	2,10,111
						Total Sub Hea	d :			2,10,111	0	26,550	0	1,83,561	2,10,111
		1 1	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	7	Voucher	3,67,158	0	18,500	5,500	3,43,158	3,67,158
						Total Object H	Iead <i>1 :</i>			3,67,158	0	18,500	5,500	3,43,158	3,67,158
						Total Sub Hea	d :			3,67,158	0	18,500	5,500	3,43,158	3,67,158
			(24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	9	Voucher	1,76,138	0	8,000	8,250	1,59,888	1,76,138
						Total Object H	Iead 1 :			1,76,138	0	8,000	8,250	1,59,888	1,76,138
						Total Sub Hea	d :			1,76,138	0	8,000	8,250	1,59,888	1,76,138
						Total Minor H	[ead 101 :			16,76,242	0	1,33,075	22,000	15,21,167	16,76,242
		103	(22) Poultry Farm,	0	(01) Salaries, Sumtuary		Voted-Sixth-	6	Voucher	2,08,272	0	11,000	8,250	1,89,022	2,08,272

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Run Date:

I	Dema r	nd:	47	Housing	, Anim	al Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	on Public V	Vorks, Capital Outl	ay on Animal	Husbandry, Loa	ans for Animal	Hu	
D	epart	ment :	A.H ar	nd Vety	Depart	ment										
Т	reasu	ry	Baghn	nara Trea	sury											
Ď	.D.O.	:	10000	1 Distr	ict A.H	. & Vety Officer, Ba	gmara, South Ga	ro Hills								
Me	onth o	of Accou	nt: JUL/20	020												
		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head				Head						(State)		8009	- 7610		(A.G.))
2403	00	1 1	22) Poultry Fari	m, ()	(01) Salaries, Sumtuary Allowance	Total Object H	lead 1 :			2,08,272	0	11,000	8,250	1,89,022	2,08,272
						02. Wages		Voted-Sixth- Schedule-Garo	12	Voucher	9,000	0	0	0	9,000	9,000
							Total Object H	lead 2 :			9,000	0	0	0	9,000	9,000
							Total Sub Head	d :			2,17,272	0	11,000	8,250	1,98,022	2,17,272
							Total Minor H	ead 103:			2,17,272	0	11,000	8,250	1,98,022	2,17,272
		105 (0	06) Pig Farm, B	aghmara ()	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	5	Voucher	1,86,911	0	20,500	0	1,66,411	1,86,911
							Total Object H	lead 1 :			1,86,911	. 0	20,500	0	1,66,411	1,86,911
						02. Wages		Voted-Sixth- Schedule-Garo	11	Voucher	18,000	0	0	0	18,000	18,000
							Total Object H	lead 2 :			18,000	0	0	0	18,000	18,000
							Total Sub Head	d :			2,04,911	. 0	20,500	0	1,84,411	2,04,911
							Total Minor H	ead 105 :			2,04,911	. 0	20,500	0	1,84,411	2,04,911
							Total Sub Maj	or Head 0:			28,13,468	0	2,32,775	35,750	25,44,943	28,13,468
							Total Major H	ead 2403:			28,13,468	0	2,32,775	35,750	25,44,943	28,13,468
							Total of Month	ı :			28,13,468	0	2,32,775	35,750	25,44,943	28,13,468
Major	Sub	of Accou Minor r Head		2020	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			Deduction (as per A.C			

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Dei	mand :		47 Housin	g, Anim	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outl	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
Dep	artme	nt :	A.H and Vety	y Depart	ment										
Tre	asury		Baghmara Tro	easury											
D.D	.O.:		100001 Dis	trict A.H	I. & Vety Officer, Ba	gmara, South G	aro Hills								
Mon	th of A	ccount	: AUG/2020												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead			Head						(State)		8009	- 7610		(A.G.))
2403 0	0 001	(02)	District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	30,633	0	0	2,750	27,883	30,633
							Voted-Sixth- Schedule-Garo	13	Voucher	1,01,132	0	6,300	0	94,832	1,01,132
							Voted-Sixth- Schedule-Garo	3	Voucher	1,83,546	0	0	2,750	1,80,796	1,83,546
							Voted-Sixth- Schedule-Garo	G10	Voucher	1,33,612	0	20,000	0	1,13,612	1,33,612
						Total Object I	Head 1:			4,48,923	0	26,300	5,500	4,17,123	4,48,923
						Total Sub Hea	d:			4,48,923	0	26,300	5,500	4,17,123	4,48,923
						Total Minor H	lead 1:			4,48,923	0	26,300	5,500	4,17,123	4,48,923
	101	Disp	Veterinary ensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2	Voucher	32,526	0	8,000	0	24,526	32,526
		C.D.	. Blocks				Voted-Sixth- Schedule-Garo	8	Voucher	7,99,721	0	62,025	8,250	7,29,446	7,99,721
							Voted-Sixth- Schedule-Garo	G1	Voucher	1,12,892	0	10,000	0	1,02,892	1,12,892
						Total Object I	Head 1:			9,45,139	0	80,025	8,250	8,56,864	9,45,139
						Total Sub Hea	d:			9,45,139	0	80,025	8,250	8,56,864	9,45,139
		1	Mobile Veterinary pensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	4	Voucher	2,15,750	0	19,250	0	1,96,500	2,15,750
						Total Object I	Head 1 :			2,15,750	0	19,250	0	1,96,500	2,15,750
						Total Sub Hea	d:			2,15,750	0	19,250	0	1,96,500	2,15,750
		(04) Cent	Veterinary Aid tres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	7	Voucher	3,77,423	0	18,500	5,500	3,53,423	3,77,423

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Ι	Demai	nd:	47 Housi	ng, Anim	nal Husbandry, Agricu	ultural Research and Education,	Capital Outlay	on Public W	orks, Capital Outl	ay on Animal l	Husbandry, Loa	ns for Animal	Hu	
D	epart	tment :	A.H and Ve	ty Depart	tment									
Т	reasu	ıry	Baghmara Tı	reasury										
Ď	.D.O.	.:	100001 Di	strict A.F	H. & Vety Officer, Ba	gmara, South Garo Hills								
M	onth o	of Acco	ount: AUG/2020											
•			r Sub l Head	Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	1 T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		. IIcuu	Head		Seime			(State)		8009	- 7610		(A.G.))
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Total Object Head 1:			3,77,423	0	18,500	5,500	3,53,423	3,77,423
						Total Sub Head:			3,77,423	0	18,500	5,500	3,53,423	3,77,423
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth- Schedule-Garo	9	Voucher	1,80,954	0	8,000	8,250	1,64,704	1,80,954
						Total Object Head 1:			1,80,954	0	8,000	8,250	1,64,704	1,80,954
						Total Sub Head:			1,80,954	0	8,000	8,250	1,64,704	1,80,954
						Total Minor Head 101:			17,19,266	0	1,25,775	22,000	15,71,491	17,19,266
		103	(22) Poultry Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	6	Voucher	2,14,035	0	6,000	8,250	1,99,785	2,14,035
						Total Object Head 1:			2,14,035	0	6,000	8,250	1,99,785	2,14,035
					02. Wages	Voted-Sixth- Schedule-Garo	12	Voucher	9,300	0	0	0	9,300	9,300
						Total Object Head 2:			9,300	0	0	0	9,300	9,300
						Total Sub Head:			2,23,335	0	6,000	8,250	2,09,085	2,23,335
						Total Minor Head 103:			2,23,335	0	6,000	8,250	2,09,085	2,23,335
		105	(06) Pig Farm, Baghmar	a 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	5	Voucher	1,91,965	0	20,500	0	1,71,465	1,91,965
						Total Object Head 1:			1,91,965	0	20,500	0	1,71,465	1,91,965
					02. Wages	Voted-Sixth- Schedule-Garo	11	Voucher	18,600	0	0	0	18,600	18,600
						Total Object Head 2:			18,600	0	0	0	18,600	18,600

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		nd:	47 Hou	sing, Anin	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	y on Animal l	Husbandry, Loa	ns for Animal	Hu	
D)eman														
De	epartı	ment:	A.H and V	ety Depar	tment										
Tı	reasu	ry	Baghmara '	Γreasury											
Ď.	.D.O.	:	100001 Г	District A.I	H. & Vety Officer, Ba	gmara, South Ga	aro Hills								
Mo	onth o	of Accou	int: AUG/2020												
•		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	viajor Head	r Head l	неаа	Sub Head		Schme				(State)		8009	- 7610	(F)	(A.G.))
2403	00	105 (0	06) Pig Farm, Baghm	ara		Total Sub Hea	ıd :			2,10,565	0	20,500	0	1,90,065	2,10,565
						Total Minor H	lead 105 :			2,10,565	0	20,500	0	1,90,065	2,10,565
						Total Sub Maj	jor Head θ :			26,02,089	0	1,78,575	35,750	23,87,764	26,02,089
						m . 135 t				26.02.000	0	1 70 575	25 750	22 97 764	26.02.000
						Total Major H	lead 2403:			26,02,089	U	1,78,575	35,750	23,87,764	26,02,089
						Total Major H Total of Montl				26,02,089	0	1,78,575	35,750	23,87,764	26,02,089
Мо	onth o	of Accou	nnt: SEP/2020							26,02,089	0	1,78,575	35,750	23,87,764	26,02,089
Major	Sub	Minor	Sub		Object Head	Total of Montl		T.V. No.	Туре	26,02,089			35,750 Amount		
Major Head N	Sub	Minor r Head	Sub	Sub Sub Head		Total of Montl	h :	T.V. No.	Туре	26,02,089 Gross	0 Deduction	1,78,575 Deduction	35,750 Amount	23,87,764 Net Amount	26,02,089 Gross
Major Head N	Sub Major Head	Minor r Head	Sub	Sub		Total of Montl	h :	T.V. No.	Type Voucher	26,02,089 Gross Amount	0 Deduction	1,78,575 Deduction (as per A.G.	35,750 Amount 5. A&E)	23,87,764 Net Amount	26,02,089 Gross Amount
Major Head N	Sub Major Head	Minor r Head	Sub Head	Sub Head	(01) Salaries, Sumtuary	Total of Montl	Plan/Non-Plan Voted-Sixth-	T.V. No.		Gross Amount (State)	Deduction by DDO	1,78,575 Deduction (as per A.G. 8009	35,750 Amount 5. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
Major Head N	Sub Major Head	Minor r Head	Sub Head	Sub Head	(01) Salaries, Sumtuary	Total of Montl	Plan/Non-Plan Voted-Sixth- Schedule-Garo Voted-Sixth-	1	Voucher	26,02,089 Gross Amount (State) 30,633	Deduction by DDO	1,78,575 Deduction (as per A.G. 8009	35,750 Amount 5. A&E) - 7610 2,750	23,87,764 Net Amount (as per SOP) 27,883	Gross Amount (A.G.))
Major Head N	Sub Major Head	Minor r Head	Sub Head	Sub Head	(01) Salaries, Sumtuary	Total of Montl	Plan/Non-Plan Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth-	1 18	Voucher Voucher	26,02,089 Gross Amount (State) 30,633 1,42,384	Deduction by DDO	1,78,575 Deduction (as per A.G. 8009 0 0	35,750 Amount 5. A&E) - 7610 2,750 0	23,87,764 Net Amount (as per SOP) 27,883 1,42,384	Gross Amount (A.G.)) 30,633 1,42,384
Major Head N	Sub Major Head	Minor r Head	Sub Head	Sub Head	(01) Salaries, Sumtuary	Total of Montl	Plan/Non-Plan Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth-	1 18 3	Voucher Voucher Voucher	26,02,089 Gross Amount (State) 30,633 1,42,384 1,712	Deduction by DDO	1,78,575 Deduction (as per A.G. 8009 0 0 0	35,750 Amount 3. A&E) - 7610 2,750 0 0	23,87,764 Net Amount (as per SOP) 27,883 1,42,384 1,712	Gross Amount (A.G.)) 30,633 1,42,384 1,712
Major Head N	Sub Major Head	Minor r Head	Sub Head	Sub Head	(01) Salaries, Sumtuary	Total of Montl	Plan/Non-Plan Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth-	1 18 3 4	Voucher Voucher Voucher Voucher	26,02,089 Gross Amount (State) 30,633 1,42,384 1,712 1,19,710	Deduction by DDO	1,78,575 Deduction (as per A.G. 8009 0 0 0 0	35,750 Amount 5. A&E) - 7610 2,750 0 2,750	23,87,764 Net Amount (as per SOP) 27,883 1,42,384 1,712 1,16,960	Gross Amount (A.G.)) 30,633 1,42,384 1,712 1,19,710
Major Head N	Sub Major Head	Minor r Head	Sub Head	Sub Head	(01) Salaries, Sumtuary	Total of Montl	Plan/Non-Plan Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo	1 18 3 4 G2	Voucher Voucher Voucher Voucher Voucher	26,02,089 Gross Amount (State) 30,633 1,42,384 1,712 1,19,710 1,33,612	Deduction by DDO 0 0 0 0	1,78,575 Deduction (as per A.G. 8009 0 0 0 20,000	35,750 Amount 5. A&E) - 7610 2,750 0 2,750 0 0 2,750	23,87,764 Net Amount (as per SOP) 27,883 1,42,384 1,712 1,16,960 1,13,612	Gross Amount (A.G.)) 30,633 1,42,384 1,712 1,19,710 1,33,612

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I	Dema	nd :	47 Housin	ng, Anim	nal Husbandry, Agrico	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	y on Animal l	Husbandry, Loai	ns for Animal	Hu	
D	epart	tment :	A.H and Vet	y Depart	tment										
Т	reasu	ıry	Baghmara Tr	easury											
Ď).D.O.	.:	100001 Dis	trict A.F	I. & Vety Officer, Ba	igmara, South Ga	aro Hills								
M	onth (of Acco	ount: SEP/2020												
•			: Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11cuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	02. Wages		Voted-Sixth- Schedule-Garo	13	Voucher	18,600	0	0	0	18,600	18,600
						Total Object H	lead 2 :			18,600	0	0	0	18,600	18,600
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	19	Voucher	3,500	0	0	0	3,500	3,500
						Total Object H	Iead 13 :			3,500	0	0	0	3,500	3,500
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	20	Voucher	2,600	0	0	0	2,600	2,600
					Equipments	Total Object H	lead 21 :			2,600	0	0	0	2,600	2,600
						Total Sub Hea	d :			5,61,849	0	26,300	5,500	5,30,049	5,61,849
					,	Total Minor H				5,61,849	0	26,300	5,500	5,30,049	5,61,849
			(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2	Voucher	32,526	0	8,000	0	24,526	32,526
			C.D. Blocks				Voted-Sixth- Schedule-Garo	9	Voucher	7,99,721	0	62,025	8,250	7,29,446	7,99,721
							Voted-Sixth- Schedule-Garo	G1	Voucher	1,12,892	0	10,000	0	1,02,892	1,12,892
							Voted-Sixth- Schedule-Garo	G5	Voucher	6,272	0	0	0	6,272	6,272
						Total Object H	lead 1 :			9,51,411	0	80,025	8,250	8,63,136	9,51,411
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	21	Voucher	4,000	0	0	0	4,000	4,000
						Total Object H	lead 13 :			4,000	0	0	0	4,000	4,000
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	22	Voucher	18,800	0	0	0	18,800	18,800

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Ι	Demai	nd :	47 Housin	g, Anim	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
D	epart	tment	: A.H and Vety	Depart	ment										
Т	reasu	ıry	Baghmara Tre	asury											
Ď	.D.O.	.:	100001 Dist	rict A.F	I. & Vety Officer, Bag	gmara, South Ga	ro Hills								
Me	onth (of Acc	ount: SEP/2020												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		2 11044	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Total Object H	ead 21 :			18,800	0	0	0	18,800	18,800
						Total Sub Head	l:			9,74,211	0	80,025	8,250	8,85,936	9,74,211
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	16	Voucher	6,646	0	0	0	6,646	6,646
							Voted-Sixth- Schedule-Garo	5	Voucher	2,15,750	0	19,250	0	1,96,500	2,15,750
						Total Object H	ead 1:			2,22,396	0	19,250	0	2,03,146	2,22,390
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	23	Voucher	6,600	0	0	0	6,600	6,600
						Total Object H	ead 13:			6,600	0	0	0	6,600	6,600
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	24	Voucher	28,500	0	0	0	28,500	28,500
					Equipments	Total Object H	ead 21:			28,500	0	0	0	28,500	28,500
						Total Sub Head	l :			2,57,496	0	19,250	0	2,38,246	2,57,490
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	8	Voucher	3,77,423	0	21,500	5,500	3,50,423	3,77,423
						Total Object H	ead 1:			3,77,423	0	21,500	5,500	3,50,423	3,77,423
					02. Wages		Voted-Sixth- Schedule-Garo	14	Voucher	18,600	0	0	0	18,600	18,600
						Total Object H	ead 2:			18,600	0	0	0	18,600	18,600
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	25	Voucher	3,000	0	0	0	3,000	3,000

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Run Date:

De	emano	d :	47 Housi	ng, Anim	al Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
De	partn	nent :	A.H and Ve	ty Depart	ment										
Tro	easur	·y	Baghmara Tı	reasury											
D.I	D.O. :	•	100001 Dis	strict A.F	I. & Vety Officer, Ba	gmara, South Ga	aro Hills								
Mor	nth of	f Accou	nt: SEP/2020												
Major (Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00 1		04) Veterinary Aid	0	(13) Office Expenses	Total Object H	lead 13 :			3,000	0	0	0	3,000	3,000
		C	entres		21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Garo	26	Voucher	78,400	0	0	0	78,400	78,400
					Equipments	Total Object H	lead 21 :			78,400	0	0	0	78,400	78,400
						Total Sub Head	d :			4,77,423	0	21,500	5,500	4,50,423	4,77,423
		1.	24) Veterinery Pispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	10	Voucher	1,80,954	0	8,000	8,250	1,64,704	1,80,954
						Total Object H	lead 1 :			1,80,954	0	8,000	8,250	1,64,704	1,80,95
					02. Wages		Voted-Sixth- Schedule-Garo	15	Voucher	18,600	0	0	0	18,600	18,600
						Total Object H	lead 2 :			18,600	0	0	0	18,600	18,600
					13. Office Expenses		Voted-Sixth- Schedule-Garo	31	Voucher	1,600	0	0	0	1,600	1,600
						Total Object H	lead 13 :			1,600	0	0	0	1,600	1,600
						Total Sub Head	d :			2,01,154	0	8,000	8,250	1,84,904	2,01,154
						Total Minor H	ead 101 :			19,10,284	0	1,28,775	22,000	17,59,509	19,10,28
	1	1.	22) Poultry Farm, aghmara	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	17	Voucher	37,312	0	0	0	37,312	37,312
							Voted-Sixth- Schedule-Garo	7	Voucher	2,14,035	0	12,250	8,250	1,93,535	2,14,033
						Total Object H	lead 1 :			2,51,347	0	12,250	8,250	2,30,847	2,51,34
					02. Wages		Voted-Sixth- Schedule-Garo	11	Voucher	9,300	0	0	0	9,300	9,300

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]	Dema	nd :	47 Housin	ng, Animal Husba	andry, Agricu	ultural Research ar	nd Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ny on Animal I	Husbandry, Loai	ns for Animal	Hu	
I)epart	tment	A.H and Vet	y Department											
1	reasu	ıry	Baghmara Tro	easury											
i	D.D.O	.:	100001 Dis	trict A.H. & Vety	y Officer, Ba	gmara, South Gard	o Hills								
М	onth (of Acco	ount: SEP/2020												
			r Sub l Head	Sub Object Sub	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
11044	Head		. 11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	103	(22) Poultry Farm,	0 02. Wag	ges	Total Object He	ad 2:			9,300	0	0	0	9,300	9,300
			Baghmara	(13) Off	fice Expenses		Voted-Sixth- Schedule-Garo	27	Voucher	2,550	0	0	0	2,550	2,550
						Total Object He	ad 13 :			2,550	0	0	0	2,550	2,550
				Supplies	erials And s, Store And		Voted-Sixth- Schedule-Garo	28	Voucher	11,500	0	0	0	11,500	11,500
				Equipme	ents	Total Object He	ad 21 :			11,500	0	0	0	11,500	11,500
						Total Sub Head	:			2,74,697	0	12,250	8,250	2,54,197	2,74,697
						Total Minor Hea	ad 103:			2,74,697	0	12,250	8,250	2,54,197	2,74,697
		105	(06) Pig Farm, Baghmara	0 (01) Sala Allowan	aries, Sumtuary nce		Voted-Sixth- Schedule-Garo	6	Voucher	1,91,965	0	20,500	0	1,71,465	1,91,965
						Total Object He	ad 1 :			1,91,965	0	20,500	0	1,71,465	1,91,965
				02. Wag	ges		Voted-Sixth- Schedule-Garo	12	Voucher	18,600	0	0	0	18,600	18,600
						Total Object He	ad 2:			18,600	0	0	0	18,600	18,600
				(13) Off	fice Expenses		Voted-Sixth- Schedule-Garo	1032	Challan	-4,000	0	0	0	-4,000	-4,000
							Voted-Sixth- Schedule-Garo	29	Voucher	5,550	0	0	0	5,550	5,550
						Total Object He	ad 13 :			1,550	0	0	0	1,550	1,550
				Supplies	erials And s, Store And		Voted-Sixth- Schedule-Garo	30	Voucher	20,000	0	0	0	20,000	20,000
1				Equipme	ents	Total Object He	ad 21:			20,000	0	0	0	20,000	20,000

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I	Dema	and :		47 Housing	g, Animal Husbandry, Agricu	ıltural Resea	rch and Education, Capita	nl Outlay on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Lo	ans for Animal	Hu	
D)epai	rtmen	t: .	A.H and Vety	Department									
Т	reas	ury]	Baghmara Trea	asury									
Ď	D.D. C).:		100001 Distr	rict A.H. & Vety Officer, Ba	gmara, Soutl	n Garo Hills							
M	onth	of Ac	count:	SEP/2020										
			or Sub		Sub Object Head Sub	Categorise Schme	ed Plan/Non-Plan T	.V. No. Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Hea		и пеас	ı	Head	Schille			(State)	•	8009	- 7610	•	(A.G.))
2403	00	105	(06) Pig	Farm, Baghmara		Total Sub	Head:		2,32,115	0	20,500	0	2,11,615	2,32,115
						Total Mino	or Head 105 :		2,32,115	0	20,500	0	2,11,615	2,32,115
						Total Sub	Major Head θ :		29,78,945	0	1,87,825	35,750	27,55,370	29,78,945
						Total Majo	or Head 2403 :		29,78,945	0	1,87,825	35,750	27,55,370	29,78,945
						Total of M	onth:		29,78,945	0	1,87,825	35,750	27,55,370	29,78,945
						Total of DI	100001:		1,60,27,939	84,000	12,53,900	2,14,500	1,44,75,539	1,59,43,939
			on Port											
In	terna	ıl Adju	istment o	f A.G. Office:										
Sum	ımar	y of L	DO wis	e expenditur	<u>e</u>	DDO	wise Total (Original +R	Reconcilation+IA):						1,59,43,939
240	3 0	00 1	(02)	District Office	es		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedu	le-Garo					27,16,477
240	3 0	00 1	(02)	District Office	es	0	02. Wages	Voted-Sixth-Schedu	le-Garo					18,600
240	3 0	00 1	(02)	District Office	es	0	(13) Office Expenses	Voted-Sixth-Schedu	le-Garo					8,700
240	3 0	00 1	(02)	District Office	es		21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedu	le-Garo					6,000
240	3 0	00 1	01 (02) Bloc		ispensary Taken From C.D		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedu	le-Garo					55,59,890

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Demand: 47 Housing, Animal Husbandry, Ag	grıcultural Resea	arch and Education, Capital	Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for	Animal Hu
Department : A.H and Vety Department				
Treasury Baghmara Treasury				
D.D.O.: 100001 District A.H. & Vety Officer,	Bagmara, Sout	th Garo Hills		
Summary of DDO wise expenditure				
2403 00 101 (02) Veterinary Dispensary Taken From Blocks	C.D. 0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	8,300
2403 00 101 (02) Veterinary Dispensary Taken From Blocks	C.D. 0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	60,000
2403 00 101 (03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12,78,590
2403 00 101 (03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	20,000
2403 00 101 (03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	52,000
2403 00 101 (04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22,05,978
2403 00 101 (04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	18,600
2403 00 101 (04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	10,200
2403 00 101 (04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1,37,500
2403 00 101 (24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	10,55,960
2403 00 101 (24) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	18,600
2403 00 101 (24) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	10,000
2403 00 101 (24) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	87,800

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Demand:	47 Housing, Animal Husbandry, Agricultur	ral Research and Education,	Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for A	nimal Hu
Department :	A.H and Vety Department			
Treasury	Baghmara Treasury			
D.D.O. :	100001 District A.H. & Vety Officer, Bagma	ara, South Garo Hills		
Summary of DDO	wise expenditure_			
2403 00 103 (2	22) Poultry Farm, Baghmara	0 (01) Salaries, Sum Allowance	tuary Voted-Sixth-Schedule-Garo	12,87,970
2403 00 103 (2	22) Poultry Farm, Baghmara	0 02. Wages	Voted-Sixth-Schedule-Garo	55,200
2403 00 103 (2	22) Poultry Farm, Baghmara	0 (13) Office Expens	es Voted-Sixth-Schedule-Garo	8,050
2403 00 103 (2	22) Poultry Farm, Baghmara	0 21. Materials And Supplies, Store An Equipments	Voted-Sixth-Schedule-Garo d	30,000
2403 00 105 (0	06) Pig Farm, Baghmara	0 (01) Salaries, Sum Allowance	tuary Voted-Sixth-Schedule-Garo	11,24,574
2403 00 105 (0	06) Pig Farm, Baghmara	0 02. Wages	Voted-Sixth-Schedule-Garo	1,10,400
2403 00 105 (0	06) Pig Farm, Baghmara	0 (13) Office Expens	es Voted-Sixth-Schedule-Garo	14,550
2403 00 105 (0	06) Pig Farm, Baghmara	0 21. Materials And Supplies, Store An Equipments	Voted-Sixth-Schedule-Garo d	40,000
				1,59,43,939

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De	man	id:	47 Housir	ıg, Anim	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ny on Animal I	Husbandry, Loar	ns for Animal	Hu	
Dep	partı	ment :	: A.H and Vet	y Depart	ment										
Tre	easui	ry	Mairang Sub-	Treasury	y										
D.D	0.0.	:	100001 Sub	-Divisio	onal Ah & Vety Office	er Mairang Sub-	-Division, Mairang								
Mon	nth o	f Acco	ount: APR/2020												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Iead			Head		<i></i>				(State)		8009	- 7610		(A.G.))
2403 0	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	6	Voucher	2,16,364	0	10,400	0	2,05,964	2,16,364
							Voted-Sixth- Schedule-Khasi	G5	Voucher	1,22,084	0	10,000	0	1,12,084	1,22,084
						Total Object I	Head 1:			3,38,448	0	20,400	0	3,18,048	3,38,448
						Total Sub Hea	ıd :			3,38,448	0	20,400	0	3,18,048	3,38,448
						Total Minor H	Iead 1:			3,38,448	0	20,400	0	3,18,048	3,38,448
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3	Voucher	2,31,330	0	5,800	0	2,25,530	2,31,330
			C.D. BIOCKS			Total Object I	Head 1:			2,31,330	0	5,800	0	2,25,530	2,31,330
						Total Sub Hea	nd:			2,31,330	0	5,800	0	2,25,530	2,31,330
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	8	Voucher	1,73,034	0	10,800	0	1,62,234	1,73,034
							Voted-Sixth- Schedule-Khasi	9	Voucher	26,632	0	0	0	26,632	26,632
						Total Object I	Head 1 :			1,99,666	0	10,800	0	1,88,866	1,99,666
						Total Sub Hea	nd:			1,99,666	0	10,800	0	1,88,866	1,99,666
			(24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	1	Voucher	38,710	0	2,000	0	36,710	38,710
							Voted-Sixth- Schedule-Khasi	4	Voucher	57,482	0	0	0	57,482	57,482
						Total Object I	Head 1:			96,192	0	2,000	0	94,192	96,192
						Total Sub Hea	nd:			96,192	0	2,000	0	94,192	96,192

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	Demai	nd:	47 Housin	ıg, Anim	al Husbandry, Agrico	ultural Research	and Education, Cap	pital Outlay	on Public V	Vorks, Capital Outl	ay on Animal	Husbandry, Loai	ns for Animal	Hu	
I	Depart	tment :	A.H and Vet	y Depart	ment										
7	Γreasu	ıry	Mairang Sub-	Treasury	У										
i).D.O.	.:	100001 Sub	-Divisio	onal Ah & Vety Offic	er Mairang Sub-	Division, Mairang								
M	onth o	of Accou	int: APR/2020												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00	101				Total Minor H	Iead 101 :			5,27,188	0	18,600	0	5,08,588	5,27,188
			14) Poultry Farm, Iairang	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	7	Voucher	1,64,208	0	9,300	0	1,54,908	1,64,208
						Total Object I	Head 1 :			1,64,208	0	9,300	0	1,54,908	1,64,208
						Total Sub Hea	ıd:			1,64,208	0	9,300	0	1,54,908	1,64,208
						Total Minor H	lead 103 :			1,64,208	0	9,300	0	1,54,908	1,64,208
		105 (0	09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2	Voucher	1,08,932	0	6,700	0	1,02,232	1,08,932
						Total Object I	Head 1 :			1,08,932	0	6,700	0	1,02,232	1,08,932
						Total Sub Hea	id:			1,08,932	0	6,700	0	1,02,232	1,08,932
						Total Minor H	lead 105 :			1,08,932	0	6,700	0	1,02,232	1,08,932
						Total Sub Maj	jor Head θ :			11,38,776	0	55,000	0	10,83,776	11,38,776
						Total Major H	Lead 2403:			11,38,776	0	55,000	0	10,83,776	11,38,776
						Total of Mont	h :			11,38,776	0	55,000	0	10,83,776	11,38,776
M	onth o	of Accou	int: MAY/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2403	00	1 1	03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi Voted-Sixth-	5 G6	Voucher	2,16,364	0	10,400	0	2,05,964	2,16,364
Vicitus	ot bttm/	//agmegh c					v oteu-Sixth-	<u>G0</u>							

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T	Demar	nd:	47 Housin	ng. Anin	nal Husbandry, Agricu	ıltural Research a	nd Education Ca	nital Outlay	on Public Wo	orks. Capital Outle	av on Animal l	Husbandry, Loai	ns for Animal	Hu	
						Training Research a	na Laceution, Cu	pitai Outiay		orks, Cupital Outl	ay on runnar	Tusbundi y, Loui	15 TOT THITTIEL	114	
D	Depart	ment :	A.H and Vet	y Depar	tment										
T	reasu	ry	Mairang Sub-	Treasur	у										
Ď).D.O.	:	100001 Sub	o-Divisio	onal Ah & Vety Office	er Mairang Sub-D	ivision, Mairang								
M	onth o	of Accou	int: MAY/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.
2403	00	1 1	03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	G6	Voucher	1,22,084	0	10,000	0	1,12,084	1,22,08
						Total Object He	ead 1:			3,38,448	0	20,400	0	3,18,048	3,38,44
						Total Sub Head	:			3,38,448	0	20,400	0	3,18,048	3,38,44
						Total Minor He	ad 1:			3,38,448	0	20,400	0	3,18,048	3,38,44
			02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1	Voucher	2,31,330	0	5,800	0	2,25,530	2,31,33
			.D. Blocks			Total Object He	ead 1:			2,31,330	0	5,800	0	2,25,530	2,31,33
						Total Sub Head	. :			2,31,330	0	5,800	0	2,25,530	2,31,33
		1 1	03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2	Voucher	1,99,666		10,800	0	1,88,866	1,99,66
						Total Object He	ead 1:			1,99,666	0	10,800	0	1,88,866	1,99,66
					_	Total Sub Head	. :			1,99,666	0	10,800	0	1,88,866	1,99,66
			24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	7	Voucher	96,192	0	2,000	0	94,192	96,19
						Total Object He	ead 1:			96,192	0	2,000	0	94,192	96,19
						Total Sub Head	:			96,192	0	2,000	0	94,192	96,19
						Total Minor He	ad 101 :			5,27,188	0	18,600	0	5,08,588	5,27,18
		1 1	14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	4	Voucher	1,64,208	0	9,300	0	1,54,908	1,64,20
						Total Object He	ead 1:			1,64,208	0	9,300	0	1,54,908	1,64,20

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]	Dema	nd :	47 Housin	ng, Anin	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	ny on Animal l	Husbandry, Loa	ns for Animal	Hu	
E	Pepart	ment	: A.H and Vet	y Depar	tment										
Т	reasu	ıry	Mairang Sub	-Treasur	у										
Ė).D.O.	:	100001 Sul	o-Divisio	onal Ah & Vety Offic	er Mairang Sub-	Division, Mairang								
M	onth o	of Acco	ount: MAY/2020												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 4				(State)		8009	- 7610		(A.G.))
2403	00	103	(14) Poultry Farm, Mairang			Total Sub Hea	d :			1,64,208	0	9,300	0	1,54,908	1,64,208
						Total Minor H	ead 103 :			1,64,208	0	9,300	0	1,54,908	1,64,208
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3	Voucher	1,08,932	0	6,700	0	1,02,232	1,08,932
						Total Object H	lead 1 :			1,08,932	0	6,700	0	1,02,232	1,08,932
						Total Sub Hea	d :			1,08,932	0	6,700	0	1,02,232	1,08,932
						Total Minor H	ead 105 :			1,08,932	0	6,700	0	1,02,232	1,08,932
						Total Sub Maj	or Head 0:			11,38,776	0	55,000	0	10,83,776	11,38,776
						Total Major H	ead 2403:			11,38,776	0	55,000	0	10,83,776	11,38,776
						Total of Month	ı :			11,38,776	0	55,000	0	10,83,776	11,38,776
M	onth o	of Acco	ount: JUN/2020												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3	Voucher	2,16,364	0	10,400	0	2,05,964	2,16,364
							Voted-Sixth- Schedule-Khasi	G4	Voucher	1,22,084	0	10,000	0	1,12,084	1,22,084
						Total Object H	lead 1 :			3,38,448	0	20,400	0	3,18,048	3,38,448
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	12	Voucher	6,100	0	0	0	6,100	6,100

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	Dema	na :	47 Housing	g, Allili	nal Husbandry, Agrico	inturai Kesearcii	and Education, Ca	pitai Outiay	on Public W	orks, Capital Outla	ay on Ammai.	Husballury, Loai	is for Ammai	пи	
I	Depar	tment :	A.H and Vety	Depart	tment										
7	Treasu	ıry	Mairang Sub-	[reasur	y										
i	D.D.O	.:	100001 Sub-	-Divisio	onal Ah & Vety Offic	er Mairang Sub-	Division, Mairang								
M	Ionth	of Acco	unt: JUN/2020												
		Minor or Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.
2403	00		l` /	0	(13) Office Expenses	Total Object I	Head 13:			6,100	0	0	0	6,100	6,10
			Offices-		21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	15	Voucher	4,000	0	0	0	4,000	4,00
					Equipments	Total Object I	Head 21 :			4,000	0	0	0	4,000	4,00
						Total Sub Hea	d:			3,48,548	0	20,400	0	3,28,148	3,48,54
						Total Minor H	lead 1:			3,48,548	0	20,400	0	3,28,148	3,48,54
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	6	Voucher	2,31,330	0	5,800	0	2,25,530	2,31,33
			C.D. BIOCKS			Total Object I	Head 1:			2,31,330	0	5,800	0	2,25,530	2,31,33
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	19	Voucher	4,700	0	0	0	4,700	4,70
						Total Object I	Head 13 :			4,700	0	0	0	4,700	4,70
					21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Khasi	16	Voucher	50,300	0	0	0	50,300	50,30
					Equipments	Total Object I	Head 21 :			50,300	0	0	0	50,300	50,30
						Total Sub Hea	d:			2,86,330	0	5,800	0	2,80,530	2,86,33
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1	Voucher	1,99,666	0	10,800	0	1,88,866	1,99,66
						Total Object I	Head 1:			1,99,666	0	10,800	0	1,88,866	1,99,66
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	13	Voucher	23,900	0	0	0	23,900	23,90
						Total Object I	Head 13:			23,900	0	0	0	23,900	23,90
					21.Materials And		Voted-Sixth-	17	Voucher	47,900	0	0	0	47,900	47,90

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J	Demai	nd:	47 Housi	ng, Anin	nal Husbandry, Agric	ultural Research and Educa	ntion, Capital Out	lay on Public	Works, Capital Outl	lay on Animal	Husbandry, Lo	ans for Animal	Hu	
Γ	Depart	tment	: A.H and Ve	ty Depar	tment									
Т	reasu	ıry	Mairang Sub	-Treasur	у									
i).D.O.	.:	100001 Su	b-Divisio	onal Ah & Vety Offic	er Mairang Sub-Division,	Mairang							
M	onth o	of Acc	count: JUN/2020											
•			or Sub d Head	Sub Sub	Object Head	Categorised Plan/No Schme	n-Plan T.V. N	lo. Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2 			(State)		8009	- 7610		(A.G.)
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Total Object Head 21	:		47,900	0	0	0	47,900	47,900
						Total Sub Head:			2,71,466	6 0	10,800	0	2,60,666	2,71,466
			(24) Veterinery Dispensaries	0	01. Salaries	Voted-Six Schedule-J		Voucher	96,192	2 0	2,000	0	94,192	96,192
						Total Object Head 1.			96,192	2 0	2,000	0	94,192	96,192
					13. Office Expenses	Voted-Six Schedule-J		Voucher	13,900	0	0	0	13,900	13,900
						Total Object Head 13	:		13,900	0	0	0	13,900	13,900
					21. Supplies And Materials	Voted-Six Schedule-J		Voucher	98,200	0	0	0	98,200	98,200
						Total Object Head 21	:		98,200	0	0	0	98,200	98,200
						Total Sub Head:			2,08,292	2 0	2,000	0	2,06,292	2,08,292
						Total Minor Head 10	01:		7,66,088	0	18,600	0	7,47,488	7,66,088
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Six Schedule-I		Voucher	1,64,208	0	9,300	0	1,54,908	1,64,208
						Total Object Head 1.			1,64,208	3 0	9,300	0	1,54,908	1,64,208
					(13) Office Expenses	Voted-Six Schedule-J		Voucher	3,500	0	0	0	3,500	3,500
						Total Object Head 13	:		3,500	0	0	0	3,500	3,500
					21. Materials And Supplies, Store And Equipments	Voted-Six Schedule-J		Voucher	7,000	0	0	0	7,000	7,000

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De	emar	nd:	47 Housi	ng, Anin	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outl	ay on Animal	Husbandry, Loai	ns for Animal	Hu	
De	part	ment :	A.H and Ve	ty Depart	ment										
Tre	easu	ry	Mairang Sub	-Treasur	y										
D.1	D.O.	:	100001 Su	b-Divisio	onal Ah & Vety Office	er Mairang Sub-	Division, Mairang								
Moı	nth o	of Accou	int: JUN/2020												
Major (Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	1 1	14) Poultry Farm, Mairang	0	21. Materials And Supplies, Store And Equipments	Total Object H	Head 21:			7,000	0	0	0	7,000	7,000
						Total Sub Hea	d:			1,74,708	0	9,300	0	1,65,408	1,74,708
						Total Minor H	lead 103 :			1,74,708	0	9,300	0	1,65,408	1,74,708
		105 (0	09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	7	Voucher	1,08,932	0	6,700	0	1,02,232	1,08,932
						Total Object H	Head 1:			1,08,932	0	6,700	0	1,02,232	1,08,932
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	9	Voucher	3,500	0	0	0	3,500	3,500
						Total Object H	Head 13 :			3,500	0	0	0	3,500	3,500
					21. Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Khasi	10	Voucher	8,500	0	0	0	8,500	8,500
					Equipments	Total Object H	Head 21 :			8,500	0	0	0	8,500	8,500
						Total Sub Hea	d:			1,20,932	0	6,700	0	1,14,232	1,20,932
						Total Minor H	Iead 105:			1,20,932	0	6,700	0	1,14,232	1,20,932
						Total Sub Maj	jor Head θ :			14,10,276	0	55,000	0	13,55,276	14,10,276
						Total Major H	lead 2403:			14,10,276	0	55,000	0	13,55,276	14,10,276
						Total of Montl	h :			14,10,276	0	55,000	0	13,55,276	14,10,276
Moi	nth o	of Accou	int: JUL/2020												
Major :	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan		Type						

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Do	epart	ment :	A.H and Vet	y Depart	ment										
Tı	reasu	ry	Mairang Sub-	-Treasury	y										
D.	D.O.	:	100001 Sul	o-Divisio	onal Ah & Vety Office	er Mairang Sub-l	Division, Mairang								
Mo	nth o	f Acco	ount: JUL/2020												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Head			Head		2				(State)		8009	- 7610		(A.G.
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	4	Voucher	2,16,364	0	30,400	0	1,85,964	2,16,36
							Voted-Sixth- Schedule-Khasi	G6	Voucher	1,22,084	0	10,000	0	1,12,084	1,22,08
						Total Object H	ead 1:			3,38,448	0	40,400	0	2,98,048	3,38,44
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Khasi	9	Voucher	3,878	0	0	0	3,878	3,87
					Anowances	Total Object H	ead 11:			3,878	0	0	0	3,878	3,87
						Total Sub Head	d :			3,42,326	0	40,400	0	3,01,926	3,42,32
						Total Minor H	ead 1:			3,42,326	0	40,400	0	3,01,926	3,42,32
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	5	Voucher	2,31,330	0	10,800	0	2,20,530	2,31,33
			C.D. Blocks			Total Object H	ead 1:			2,31,330	0	10,800	0	2,20,530	2,31,33
						Total Sub Head	d :			2,31,330	0	10,800	0	2,20,530	2,31,33
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3	Voucher	1,99,666	0	10,800	0	1,88,866	1,99,66
						Total Object H	ead 1:			1,99,666	0	10,800	0	1,88,866	1,99,66
						Total Sub Head	d :			1,99,666	0	10,800	0	1,88,866	1,99,66
			(24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	7	Voucher	96,192	0	2,000	0	94,192	96,19
						Total Object H	ead 1:			96,192	0	2,000	0	94,192	96,19
					02. Wages		Voted-Sixth- Schedule-Khasi	8	Voucher	39,528	0	0	0	39,528	39,52

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D	emai	nd:	47 Housin	ng, Anim	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outl	ay on Animal I	Husbandry, Loa	ns for Animal	Hu	
D	epart	ment :	A.H and Vet	y Depart	tment										
T	reasu	ry	Mairang Sub-	Treasur	y										
D	.D.O.	:	100001 Sub	o-Divisio	onal Ah & Vety Office	er Mairang Sub-	Division, Mairang								
Mo	onth o	of Accou	int: JUL/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00	1 1	24) Veterinery	0	02. Wages	Total Object H	Iead 2 :			39,528	0	0	0	39,528	39,528
			Dispensaries			Total Sub Hea	d :			1,35,720	0	2,000	0	1,33,720	1,35,720
						Total Minor H	lead 101:			5,66,716	0	23,600	0	5,43,116	5,66,710
		1 1	14) Poultry Farm, ⁄Iairang	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1	Voucher	1,64,208	0	9,300	0	1,54,908	1,64,208
						Total Object H	lead <i>1 :</i>			1,64,208	0	9,300	0	1,54,908	1,64,208
						Total Sub Hea	d :			1,64,208	0	9,300	0	1,54,908	1,64,208
						Total Minor H	lead 103:			1,64,208	0	9,300	0	1,54,908	1,64,208
		105 (0	09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2	Voucher	1,08,932	0	6,700	0	1,02,232	1,08,932
						Total Object H	lead <i>1 :</i>			1,08,932	0	6,700	0	1,02,232	1,08,932
						Total Sub Hea	d :			1,08,932	0	6,700	0	1,02,232	1,08,932
						Total Minor H	lead 105:			1,08,932	0	6,700	0	1,02,232	1,08,932
						Total Sub Maj	or Head θ :			11,82,182	0	80,000	0	11,02,182	11,82,182
						Total Major H	ead 2403:			11,82,182	0	80,000	0	11,02,182	11,82,182
						Total of Month	n :			11,82,182	0	80,000	0	11,02,182	11,82,182
Major	Sub	Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	
	Majo Head	r Head l	Head	Sub Head		Schme				(State)	~, DD O	8009	- 7610	(ab por sor)	

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I	Dema	nd :	47 Housin	ng, Anim	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Lo	ans for Animal	Hu	
D	epart	tment :	A.H and Vet	y Depart	ment										
Т	reasu	ıry	Mairang Sub-	Treasury	y										
Ď	.D.O.	.:	100001 Sub	o-Divisio	onal Ah & Vety Office	er Mairang Sub-	Division, Mairang								
Mo	onth (of Acco	ount: AUG/2020												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		2011110				(State)		8009	- 7610		(A.G.))
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	4	Voucher	2,22,586	0	30,400	0	1,92,186	2,22,586
							Voted-Sixth- Schedule-Khasi	G7	Voucher	1,22,084	0	10,000	0	1,12,084	1,22,084
						Total Object H	Iead 1:			3,44,670	0	40,400	0	3,04,270	3,44,670
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	12	Voucher	5,680	0	0	0	5,680	5,680
					Allowances		Voted-Sixth- Schedule-Khasi	13	Voucher	10,358	0	0	0	10,358	10,358
						Total Object I	Head 11:			16,038	0	0	0	16,038	16,038
						Total Sub Hea	d:			3,60,708	0	40,400	0	3,20,308	3,60,708
						Total Minor H	lead 1:			3,60,708	0	40,400	0	3,20,308	3,60,708
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	6	Voucher	2,37,860	0	10,800	0	2,27,060	2,37,860
			C.D. Blocks			Total Object I	Iead 1:			2,37,860	0	10,800	0	2,27,060	2,37,860
						Total Sub Hea	d:			2,37,860	0	10,800	0	2,27,060	2,37,860
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1	Voucher	2,05,332	0	10,800	0	1,94,532	2,05,332
						Total Object H	Iead <i>1 :</i>			2,05,332	0	10,800	0	1,94,532	2,05,332
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	10	Voucher	5,011	0	0	0	5,011	5,011
					Allowances		Voted-Sixth- Schedule-Khasi	11	Voucher	5,500	0	0	0	5,500	5,500
							Voted-Sixth- Schedule-Khasi	8	Voucher	6,039	0	0	0	6,039	6,039

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)emai		47 Housin	ig, Aiiii	nal Husbandry, Agrico	unturai Research	and Education, Ca	pitai Outiay	on Public wo	orks, Capitai Outia	ay on Ammai	Husbandry, Loai	is for Allilliai	пи	
D	epart	ment:	A.H and Vet	y Depart	tment										
T	reasu	ry	Mairang Sub-	-Treasur	у										
Ď	.D.O.	:	100001 Sub	o-Divisio	onal Ah & Vety Offic	er Mairang Sub-	Division, Mairang								
Mo	onth o	of Accou	unt: AUG/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Khasi	9	Voucher	6,000	0	0	0	6,000	6,00
					Allowances	Total Object H	Head 11 :			22,550	0	0	0	22,550	22,55
						Total Sub Hea	d :			2,27,882	0	10,800	0	2,17,082	2,27,88
			24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	5	Voucher	97,290	0	2,000	0	95,290	97,29
						Total Object F	Head 1 :			97,290	0	2,000	0	95,290	97,29
						Total Sub Hea	d :			97,290	0	2,000	0	95,290	97,29
						Total Minor H	lead 101 :			5,63,032	0	23,600	0	5,39,432	5,63,03
			14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3	Voucher	1,68,806	0	9,300	0	1,59,506	1,68,80
						Total Object H	Iead 1 :			1,68,806	0	9,300	0	1,59,506	1,68,80
						Total Sub Hea	d :			1,68,806	0	9,300	0	1,59,506	1,68,80
						Total Minor H	lead 103 :			1,68,806	0	9,300	0	1,59,506	1,68,80
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2	Voucher	1,12,104	0	6,700	0	1,05,404	1,12,10
						Total Object H	Head 1 :			1,12,104	0	6,700	0	1,05,404	1,12,10
						Total Sub Hea	d:			1,12,104	0	6,700	0	1,05,404	1,12,10
						Total Minor H	lead 105 :			1,12,104	0	6,700	0	1,05,404	1,12,10
						Total Sub Maj	ior Head θ :			12,04,650	0	80,000	0	11,24,650	12,04,65

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	Demai	nd:	47 Housi	ing, Anim	nal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	y on Animal l	Husbandry, Loa	ns for Animal	Hu	
1	Depart	ment:	A.H and Ve	ty Depar	tment										
	reasu	ry	Mairang Sub	o-Treasur	y										
i).D.O.	:	100001 Su	ıb-Divisio	onal Ah & Vety Offic	er Mairang Sub-	Division, Mairang								
M	onth o	of Accou	int: AUG/2020												
	Majo	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head						(23333)		8009	- /610		(=1, = 1,))
2403						Total Major H	lead 2403:			12,04,650	0	80,000	0	11,24,650	12,04,650
						Total of Mont	h :			12,04,650	0	80,000	0	11,24,650	12,04,650
M	onth o	of Accou	int: SEP/2020												
		Minor r Head l		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	(as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2403	00		03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	17	Voucher	6,944	0	0	0	6,944	6,944
							Voted-Sixth- Schedule-Khasi	4	Voucher	2,22,586	0	30,400	0	1,92,186	2,22,586
							Voted-Sixth- Schedule-Khasi	G5	Voucher	1,22,084	0	10,000	0	1,12,084	1,22,084
						Total Object I	Head 1:			3,51,614	0	40,400	0	3,11,214	3,51,614
					02. Wages		Voted-Sixth- Schedule-Khasi	15	Voucher	20,088	0	0	0	20,088	20,088
						Total Object I	Head 2 :			20,088	0	0	0	20,088	20,088
					6. Medical Treatment		Voted-Sixth- Schedule-Khasi	8	Voucher	1,29,654	0	0	0	1,29,654	1,29,654
						Total Object H	Head 6:			1,29,654	0	0	0	1,29,654	1,29,654
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	12	Voucher	5,916	0	0	0	5,916	5,916
					Allowances	Total Object I	Head 11:			5,916	0	0	0	5,916	5,916
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	23	Voucher	2,000	0	0	0	2,000	2,000

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	Demai	nd :	47 Housin	g, Anin	nal Husbandry, Agricu	ultural Research an	nd Education, Cap	pital Outlay	on Public W	orks, Capital Outla	y on Animal l	Husbandry, Loan	s for Animal	Hu	
J	Depart	tment	: A.H and Vety	y Depar	tment										
7	reasu	ıry	Mairang Sub-	Treasur	y										
i	D.D.O.	.:	100001 Sub	-Divisio	onal Ah & Vety Offic	er Mairang Sub-Di	ivision, Mairang								
M	onth o	of Acc	count: SEP/2020												
			or Sub d Head	Sub Sub	Object Head	Categorised I Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2403	00	001	(03) Sub-Divisional	0	(13) Office Expenses	Total Object Hea	ad 13:			2,000	0	0	0	2,000	2,000
			Offices-		21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	19	Voucher	4,000	0	0	0	4,000	4,000
					Equipments	Total Object Hea	ad 21:			4,000	0	0	0	4,000	4,000
					Total Sub Head	:			5,13,272	0	40,400	0	4,72,872	5,13,272	
						Total Minor Hea	nd 1:			5,13,272	0	40,400	0	4,72,872	5,13,272
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	7	Voucher	2,37,860	0	10,800	0	2,27,060	2,37,860
			C.D. BIOCKS			Total Object Hea	ad 1 :			2,37,860	0	10,800	0	2,27,060	2,37,860
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Khasi	9	Voucher	7,600	0	0	0	7,600	7,600
					Anowances	Total Object Hea	ad 11:			7,600	0	0	0	7,600	7,600
						Total Sub Head	:			2,45,460	0	10,800	0	2,34,660	2,45,460
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1	Voucher	2,05,332	0	10,800	0	1,94,532	2,05,332
						Total Object Hea	ad 1 :			2,05,332	0	10,800	0	1,94,532	2,05,332
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	24	Voucher	6,000	0	0	0	6,000	6,000
						Total Object Hea	ad 13 :			6,000	0	0	0	6,000	6,000
						Total Sub Head	:			2,11,332	0	10,800	0	2,00,532	2,11,332
			(24) Veterinery Dispensaries	0	01. Salaries	S	Voted-Sixth- Schedule-Khasi	16	Voucher	3,416	0	0	0	3,416	3,416
						7	Voted-Sixth-	6	Voucher	97,290	0	2,000	0	95,290	97,290

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Do	emai	nd:	47 Housi	ing, Anim	al Husbandry, Agricu	ıltural Research a	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loar	ns for Animal	Hu	
De	epart	ment :	A.H and Ve	ty Depart	ment										
Tr	easu	ry	Mairang Sub	o-Treasur	ý										
D.]	D.O.	:	100001 Su	ıb-Divisio	onal Ah & Vety Office	er Mairang Sub-I	Division, Mairang								
Moi	nth (of Acco	ount: SEP/2020												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	101	(24) Veterinery	0	01. Salaries	Total Object H	ead 1:			1,00,706	0	2,000	0	98,706	1,00,706
			Dispensaries		11. Domestic Travel Expenses		Voted-Sixth- Schedule-Khasi	10	Voucher	5,300	0	0	0	5,300	5,300
							Voted-Sixth- Schedule-Khasi	11	Voucher	6,400	0	0	0	6,400	6,400
						Total Object H	ead 11:			11,700	0	0	0	11,700	11,700
						Total Sub Head	l:			1,12,406	0	2,000	0	1,10,406	1,12,406
						Total Minor He	ead 101:			5,69,198	0	23,600	0	5,45,598	5,69,198
			(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3	Voucher	1,68,806	0	9,300	0	1,59,506	1,68,806
						Total Object Ho	ead 1 :			1,68,806	0	9,300	0	1,59,506	1,68,806
					02. Wages		Voted-Sixth- Schedule-Khasi	14	Voucher	79,056	0	0	0	79,056	79,056
						Total Object H	ead 2 :			79,056	0	0	0	79,056	79,056
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	22	Voucher	1,400	0	0	0	1,400	1,400
						Total Object Ho	ead 13:			1,400	0	0	0	1,400	1,400
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	18	Voucher	3,500	0	0	0	3,500	3,500
					Equipments	Total Object Ho	ead 21 :			3,500	0	0	0	3,500	3,500
						Total Sub Head	l:			2,52,762	0	9,300	0	2,43,462	2,52,762
						Total Minor He	ead 103:			2,52,762	0	9,300	0	2,43,462	2,52,762
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary		Voted-Sixth-	2	Voucher	1,12,104	0	6,700	0	1,05,404	1,12,104

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Up to Accounting Month September of Financial Year 202	<u>)-2021</u>					Run Date		04/11/2020)
Demand: 47 Housing, Animal Husbandry, Agr	cultural Research and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ny on Animal l	Husbandry, Loar	s for Animal	Hu	
Department : A.H and Vety Department									
Treasury Mairang Sub-Treasury									
D.D.O.: 100001 Sub-Divisional Ah & Vety Off	icer Mairang Sub-Division, Mairang								
Month of Account: SEP/2020									
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Head	Scinic			(State)		8009	- 7610		(A.G.))
2403 00 105 (09) Pig Farm Mairang 0 (01) Salaries, Sumtua Allowance	y Total Object Head 1:			1,12,104	0	6,700	0	1,05,404	1,12,104
02. Wages	Voted-Sixth- Schedule-Khasi	13	Voucher	79,056	0	0	0	79,056	79,056
	Total Object Head 2:			79,056	0	0	0	79,056	79,056
(13) Office Expenses	Voted-Sixth- Schedule-Khasi	21	Voucher	4,000	0	0	0	4,000	4,000
	Total Object Head 13:			4,000	0	0	0	4,000	4,000
21. Materials And Supplies, Store And	Voted-Sixth- Schedule-Khasi	20	Voucher	9,000	0	0	0	9,000	9,000
Equipments	Total Object Head 21:			9,000	0	0	0	9,000	9,000
	Total Sub Head:			2,04,160	0	6,700	0	1,97,460	2,04,160
	Total Minor Head 105:			2,04,160	0	6,700	0	1,97,460	2,04,160
	Total Sub Major Head θ :			15,39,392	0	80,000	0	14,59,392	15,39,392
	Total Major Head 2403:			15,39,392	0	80,000	0	14,59,392	15,39,392
	Total of Month:			15,39,392	0	80,000	0	14,59,392	15,39,392
Reconciliation Portion	Total of DDO 100001:			76,14,052	0	4,05,000	0	72,09,052	76,14,052
Internal Adjustment of A.G. Office:									
Summary of DDO wise expenditure	DDO wise Total (Original	+Reconcila	tion+IA) :						76,14,052

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De	mand	1:	47 Housing, Animal Husbandry, Agricultu	ral Rese	earch and Education, Capital	Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Dei	oartm	nent :	A.H and Vety Department		•		
	asury		Mairang Sub-Treasury				
).O. :		100001 Sub-Divisional Ah & Vety Officer N	Mairang	Sub-Division, Mairang		
			O wise expenditure		, ~		
		*	<u> </u>				
2403	00	1	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	20,50,076
2403	00	1	(03) Sub-Divisional Offices-	0	02. Wages	Voted-Sixth-Schedule-Khasi	20,088
2403	00	1	(03) Sub-Divisional Offices-	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	1,29,654
2403	00	1	(03) Sub-Divisional Offices-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	25,832
2403	00	1	(03) Sub-Divisional Offices-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	8,100
2403	00	1	(03) Sub-Divisional Offices-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	8,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14,01,040
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	7,600
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4,700
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	50,300
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12,09,328
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	22,550
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	29,900

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Demand:	47 Housing, Animal Husbandry, Agricultu	ral Rese	earch and Education, Capita	l Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Department :	A.H and Vety Department				
Treasury	Mairang Sub-Treasury				
D.D.O. :	100001 Sub-Divisional Ah & Vety Officer N	1 airang	Sub-Division, Mairang		
Summary of DI	OO wise expenditure				
2403 00 101	1 (03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	47,900
2403 00 101	1 (24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	5,82,764
2403 00 101	1 (24) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	39,528
2403 00 101	1 (24) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	11,700
2403 00 101	1 (24) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	13,900
2403 00 101	1 (24) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	98,200
2403 00 103	3 (14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9,94,444
2403 00 103	3 (14) Poultry Farm, Mairang	0	02. Wages	Voted-Sixth-Schedule-Khasi	79,056
2403 00 103	3 (14) Poultry Farm, Mairang	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4,900
2403 00 103	3 (14) Poultry Farm, Mairang	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	10,500
2403 00 105	5 (09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6,59,936
2403 00 105	5 (09) Pig Farm Mairang	0	02. Wages	Voted-Sixth-Schedule-Khasi	79,056
2403 00 105	5 (09) Pig Farm Mairang	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	7,500
2403 00 105	5 (09) Pig Farm Mairang	0	21. Materials And Supplies, Store And	Voted-Sixth-Schedule-Khasi	17,500

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Department :	A.H and Vety Department	
Treasury	Mairang Sub-Treasury	
D.D.O. :	100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division, Mairang	
Summary of DDO	wise expenditure_	
	Equipments	
	76,14	1,052

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Run Date:

I	Demar	nd:	47	Housing,	Anim	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outl	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
D	epart	ment :	А.Н а	and Vety I	Depart	ment										
Т	reasu	ry	Maira	ang Sub-Ti	easury	7										
Ď	D.O.	:	10000	02 Distri	ct Trai	ning Officer Vety. T	Training Centre I	Manai								
M	onth o	of Accou	nt: APR/	2020												
		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head				Head						(State)		8009	- 7610		(A.G.))
2415	03		98) Vocational or Farmers	l Training 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1	Voucher	13,901	. 0	0	0	13,901	13,901
								Voted-Sixth- Schedule-Khasi	3	Voucher	1,19,044	. 0	4,800	0	1,14,244	1,19,044
								Voted-Sixth- Schedule-Khasi	G2	Voucher	3,18,169	0	31,700	0	2,86,469	3,18,169
							Total Object H	Iead 1 :			4,51,114	0	36,500	0	4,14,614	4,51,114
							Total Sub Hea	d :			4,51,114	0	36,500	0	4,14,614	4,51,114
							Total Minor H	lead 277 :			4,51,114	0	36,500	0	4,14,614	4,51,114
							Total Sub Maj	or Head 3:			4,51,114	0	36,500	0	4,14,614	4,51,114
							Total Major H	lead 2415:			4,51,114	0	36,500	0	4,14,614	4,51,114
							Total of Montl	h :			4,51,114	0	36,500	0	4,14,614	4,51,114
M	onth o	of Accou	nt: MAY	7/2020												
		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head				Head						(State)		8009	- 7610		(A.G.))
2415	03		98) Vocational or Farmers	l Training 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2	Voucher	73,588	0	4,800	0	68,788	73,588
								Voted-Sixth- Schedule-Khasi	G1	Voucher	3,18,169	0	31,700	0	2,86,469	3,18,169
							Total Object H	Iead 1 :			3,91,757	0	36,500	0	3,55,257	3,91,757
							Total Sub Hea	d :			3,91,757	0	36,500	0	3,55,257	3,91,757

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Run Date:

Demand:	47 Housing	, Anim	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loa	ns for Animal	Hu	
Department:	A.H and Vety	Depart	ment										
Treasury	Mairang Sub-T	reasury	7										
D.D.O. :	100002 Distr	ict Trai	ning Officer Vety. T	Training Centre N	Manai								
Month of Accou	nt: MAY/2020												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head		Head		Semine				(State)		8009	- 7610		(A.G.)
2415 03 277				Total Minor H	lead 277:			3,91,757	0	36,500	0	3,55,257	3,91,757
				Total Sub Maj	or Head 3:			3,91,757	0	36,500	0	3,55,257	3,91,757
				Total Major H	lead 2415:			3,91,757	0	36,500	0	3,55,257	3,91,757
				Total of Month	n :			3,91,757	0	36,500	0	3,55,257	3,91,757
Month of Accou	nt: JUN/2020												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head		Head		Schine				(State)		8009	- 7610		(A.G.)
	08) Vocational Training (or Farmers)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2	Voucher	73,588	0	4,800	0	68,788	73,588
					Voted-Sixth- Schedule-Khasi	G1	Voucher	3,18,169	0	31,700	0	2,86,469	3,18,169
				Total Object H	Iead 1 :			3,91,757	0	36,500	0	3,55,257	3,91,757
				Total Sub Hea	d :			3,91,757	0	36,500	0	3,55,257	3,91,757
				Total Minor H	lead 277:			3,91,757	0	36,500	0	3,55,257	3,91,757
				Total Sub Maj	or Head 3:			3,91,757	0	36,500	0	3,55,257	3,91,757
				Total Major H	lead 2415:			3,91,757	0	36,500	0	3,55,257	3,91,757
				Total of Month	n :			3,91,757	0	36,500	0	3,55,257	3,91,757
M 41 - C A	mt. IIII /2020												
Month of Accou	nt: JUL/2020												

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I	Demai	nd:	47 Housing	g, Anim	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	ay on Animal I	Husbandry, Loa	ns for Animal	Hu	
D	epart	ment :	A.H and Vety	Depart	ment										
Т	reasu	ry	Mairang Sub-T	reasur	y										
Ď	.D.O.	:	100002 Distr	ict Tra	ining Officer Vety. T	raining Centre N	Manai								
M	onth (of Acco	ount: JUL/2020												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2	Voucher	73,588	0	4,800	0	68,788	73,588
							Voted-Sixth- Schedule-Khasi	G1	Voucher	3,18,169	0	31,700	0	2,86,469	3,18,169
						Total Object H	lead <i>1 :</i>			3,91,757	0	36,500	0	3,55,257	3,91,757
						Total Sub Head	d :			3,91,757	0	36,500	0	3,55,257	3,91,757
						Total Minor H	ead 277:			3,91,757	0	36,500	0	3,55,257	3,91,757
						Total Sub Maj	or Head 3:			3,91,757	0	36,500	0	3,55,257	3,91,757
						Total Major H	ead 2415:			3,91,757	0	36,500	0	3,55,257	3,91,757
						Total of Month	ı :			3,91,757	0	36,500	0	3,55,257	3,91,757
M	onth (of Acco	ount: AUG/2020												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1	Voucher	75,604	0	4,800	0	70,804	75,604
							Voted-Sixth- Schedule-Khasi	G2	Voucher	3,19,982	0	31,700	0	2,88,282	3,19,982
						Total Object H	lead 1 :			3,95,586	0	36,500	0	3,59,086	3,95,586
						Total Sub Head	d :			3,95,586	0	36,500	0	3,59,086	3,95,586
						Total Minor H	ead 277:			3,95,586	0	36,500	0	3,59,086	3,95,586

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D	eman	nd:	47 Housing	g, Anin	nal Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ny on Animal I	Husbandry, Loa	ns for Animal	Hu	
De	epartı	ment :	A.H and Vety	Depar	ment										
Tı	reasu	ry	Mairang Sub-	reasur	y										
D.	D.O.	:	100002 Dist	rict Tra	ining Officer Vety. T	Training Centre	Manai								
Mo	nth o	f Accou	int: AUG/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2415	03					Total Sub Ma	jor Head 3:			3,95,586	0	36,500	0	3,59,086	3,95,586
						Total Major H	Iead 2415:			3,95,586	0	36,500	0	3,59,086	3,95,586
						Total of Mont	h :			3,95,586	0	36,500	0	3,59,086	3,95,586
Mo	nth o	f Accou	int: SEP/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2415	03		08) Vocational Training for Farmers	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1	Voucher	75,604	0	4,800	0	70,804	75,604
							Voted-Sixth- Schedule-Khasi	3	Voucher	2,33,380	0	0	0	2,33,380	2,33,380
							Voted-Sixth- Schedule-Khasi	4	Voucher	11,614	0	0	0	11,614	11,614
							Voted-Sixth- Schedule-Khasi	G2	Voucher	3,19,982	0	31,700	0	2,88,282	3,19,982
						Total Object I	Head 1:			6,40,580	0	36,500	0	6,04,080	6,40,580
						Total Sub Hea	ıd :			6,40,580	0	36,500	0	6,04,080	6,40,580
						Total Minor H	Iead 277:			6,40,580	0	36,500	0	6,04,080	6,40,580
						Total Sub Ma	jor Head $3:$			6,40,580	0	36,500	0	6,04,080	6,40,580
						Total Major H	Iead 2415:			6,40,580	0	36,500	0	6,04,080	6,40,580
						Total of Mont									,

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04/11/2020

Demand:	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Department :	A.H and Vety Department	
Treasury	Mairang Sub-Treasury	
D.D.O. :	100002 District Training Officer Vety. Training Centre Manai	
	26,62,551	
Reconciliation Po	ortion	
Internal Adjustment	t of A.G. Office:	
	DDO wise Total (Original +Reconcilation+IA):	
Summary of DDO w	vise expenditure_	
2415 03 277 (08	8) Vocational Training For Farmers 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	26,62,551
		26,62,551

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Dema	nd :	47 Housin	ng, Anim	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ny on Animal l	Husbandry, Loar	ns for Animal	Hu	
Depar	tment	: A.H and Vet	y Depart	tment										
Treas	ury	Sohra Sub-Tr	easury											
D.D. C). :	100001 Sub	-Divisio	onal A.H. & Veterinar	y Officer, E.K.I	Hills, Sohra								
Month	of Acc	ount: APR/2020												
Major Sul Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea			Head		24				(State)		8009	- 7610		(A.G.))
2403 00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	10	Voucher	1,94,416	1,000	12,100	2,200	1,79,116	1,93,416
						Voted-Sixth- Schedule-Khasi	5	Voucher	1,00,758	0	0	3,300	97,458	1,00,758
						Voted-Sixth- Schedule-Khasi	G6	Voucher	1,22,084	0	15,000	0	1,07,084	1,22,084
					Total Object I	Iead 1 :			4,17,258	1,000	27,100	5,500	3,83,658	4,16,258
					Total Sub Hea	d :			4,17,258	1,000	27,100	5,500	3,83,658	4,16,258
					Total Minor H	lead 1:			4,17,258	1,000	27,100	5,500	3,83,658	4,16,258
	101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	9	Voucher	3,20,858	1,000	35,200	4,400	2,80,258	3,19,858
		C.D. Blocks			Total Object I	Iead 1 :			3,20,858	1,000	35,200	4,400	2,80,258	3,19,858
					Total Sub Hea	d:			3,20,858	1,000	35,200	4,400	2,80,258	3,19,858
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3	Voucher	23,948	0	0	2,200	21,748	23,948
						Voted-Sixth- Schedule-Khasi	7	Voucher	93,874	0	6,100	0	87,774	93,874
					Total Object I	Iead 1 :			1,17,822	0	6,100	2,200	1,09,522	1,17,822
					Total Sub Hea	d:			1,17,822	0	6,100	2,200	1,09,522	1,17,822
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	4	Voucher	1,47,096	1,000	13,400	4,400	1,28,296	1,46,096
					Total Object I	Iead 1:			1,47,096	1,000	13,400	4,400	1,28,296	1,46,096
					Total Sub Hea	d:			1,47,096	1,000	13,400	4,400	1,28,296	1,46,096

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I	Demai	nd:	47	Housing, A	nimal Husbandry, Agri	icultural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outl	ay on Animal	Husbandry, Loa	ans for Animal	Hu	
D	epart	ment :	A.H a	nd Vety De	partment										
Т	reasu	ry	Sohra	Sub-Treasur	у										
Ď	.D.O.	:	10000	1 Sub-Div	isional A.H. & Veterir	nary Officer, E.K.	Hills, Sohra								
Me	onth (of Accou	nt: APR/2	2020											
		Minor r Head		Sı Sı	b Object Head b	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	l		Не	ad					(State)		8009	- 7610		(A.G.))
2403	00		24) Veterinery ispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	1	Voucher	2,85,140	0	13,500	2,200	2,69,440	2,85,140
							Voted-Sixth- Schedule-Khasi	2	Voucher	31,634	0	0	0	31,634	31,634
							Voted-Sixth- Schedule-Khasi	8	Voucher	57,132	0	0	0	57,132	57,132
						Total Object 1	Head 1 :			3,73,906	0	13,500	2,200	3,58,206	3,73,906
						Total Sub Hea	ad:			3,73,906	6 0	13,500	2,200	3,58,206	3,73,906
						Total Minor I	Head 101:			9,59,682	2,000	68,200	13,200	8,76,282	9,57,682
						Total Sub Ma	jor Head θ :			13,76,940	3,000	95,300	18,700	12,59,940	13,73,940
						Total Major H	Head 2403:			13,76,940	3,000	95,300	18,700	12,59,940	13,73,940
						Total of Mont	th:			13,76,940	3,000	95,300	18,700	12,59,940	13,73,940
Me	onth (of Accou	nt: MAY	/2020											
		Minor r Head		Sı Sı	b Object Head b	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			He		2				(State)		8009	- 7610		(A.G.))
2403	00	1 1	03) Sub-Division	onal 0	(01) Salaries, Sumtua Allowance	ry	Voted-Sixth- Schedule-Khasi	5	Voucher	1,24,706	<u> </u>	0	3,300	1,21,406	1,24,706
							Voted-Sixth- Schedule-Khasi	G6	Voucher	1,22,084	0	15,000	0	1,07,084	1,22,084
						Total Object 1	Head 1:			2,46,790	0	15,000	3,300	2,28,490	2,46,790
						Total Sub Hea	ad:			2,46,790	0	15,000	3,300	2,28,490	2,46,790

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	Demar	nd :	47 Housin	ıg, Anin	nal Husbandry, Agrico	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	y on Animal	Husbandry, Loai	ns for Animal	Hu	
I	Depart	tment :	A.H and Vet	y Depar	tment										
7	reasu	ıry	Sohra Sub-Tr	easury											
i	D.D.O.	.:	100001 Sub	-Divisio	onal A.H. & Veterina	ry Officer, E.K.I	Hills, Sohra								
M	onth o	of Acco	ount: MAY/2020												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.)
2403	00	001				Total Minor H	Head 1:			2,46,790	0	15,000	3,300	2,28,490	2,46,790
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3	Voucher	2,41,208	1,000	21,000	4,400	2,14,808	2,40,208
			C.D. BIOCKS			Total Object I	Head 1:			2,41,208	1,000	21,000	4,400	2,14,808	2,40,208
						Total Sub Hea	nd:			2,41,208	1,000	21,000	4,400	2,14,808	2,40,208
		1	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	4	Voucher	1,95,852	1,000	21,100	2,200	1,71,552	1,94,852
							Voted-Sixth- Schedule-Khasi	8	Voucher	23,948	0	0	2,200	21,748	23,948
						Total Object I	Head 1:			2,19,800	1,000	21,100	4,400	1,93,300	2,18,800
						Total Sub Hea	nd:			2,19,800	1,000	21,100	4,400	1,93,300	2,18,800
		1	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1	Voucher	1,09,420	1,000	7,900	2,200	98,320	1,08,420
						Total Object I	Head 1:			1,09,420	1,000	7,900	2,200	98,320	1,08,420
						Total Sub Hea	nd:			1,09,420	1,000	7,900	2,200	98,320	1,08,420
		1	(24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	2	Voucher	1,57,256	0	0	0	1,57,256	1,57,256
							Voted-Sixth- Schedule-Khasi	7	Voucher	2,85,140	0	13,500	2,200	2,69,440	2,85,140
						Total Object I	Head 1:			4,42,396	0	13,500	2,200	4,26,696	4,42,396
						Total Sub Hea	nd:			4,42,396	0	13,500	2,200	4,26,696	4,42,396
						Total Minor H	Iead 101 :			10,12,824	3,000	63,500	13,200	9,33,124	10,09,824

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Demai	nd:	47 Housin	g, Anin	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	y on Animal I	Husbandry, Loa	ns for Animal	Hu	
Depart	tment :	A.H and Vet	y Depar	tment										
Treasu	ıry	Sohra Sub-Tr	easury											
D.D.O.	.:	100001 Sub	-Divisio	onal A.H. & Veterinar	y Officer, E.K.I	Hills, Sohra								
Month o	of Accou	unt: MAY/2020												
Major Sub Head Majo	r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Head	i		Head						(State)		8009	- 7610		(A.G.))
2403 00					Total Sub Ma	jor Head θ :			12,59,614	3,000	78,500	16,500	11,61,614	12,56,614
					Total Major H	Iead 2403:			12,59,614	3,000	78,500	16,500	11,61,614	12,56,614
					Total of Mont	h :			12,59,614	3,000	78,500	16,500	11,61,614	12,56,614
Month o	of Accou	ınt: JUN/2020												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2403 00	1 1	03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2	Voucher	1,24,706	0	0	3,300	1,21,406	1,24,706
						Voted-Sixth- Schedule-Khasi	G3	Voucher	1,22,084	0	15,000	0	1,07,084	1,22,084
					Total Object I	Head 1:			2,46,790	0	15,000	3,300	2,28,490	2,46,790
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	15	Voucher	6,100	0	0	0	6,100	6,100
					Total Object I	Head 13:			6,100	0	0	0	6,100	6,100
				21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	16	Voucher	4,000	0	0	0	4,000	4,000
				Equipments	Total Object I	Head 21 :			4,000	0	0	0	4,000	4,000
					Total Sub Hea	ıd :			2,56,890	0	15,000	3,300	2,38,590	2,56,890
					Total Minor H	Iead 1:			2,56,890	0	15,000	3,300	2,38,590	2,56,890
	1 1	02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1	Voucher	2,41,208	1,000	21,000	4,400	2,14,808	2,40,208

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Run Date:

]	Demai	nd :	47 Housin	g, Anim	nal Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ny on Animal l	Husbandry, Loa	ns for Animal	Hu	
I	Pepart	ment	: A.H and Vety	Depart	tment										
7	reasu	ry	Sohra Sub-Tre	easury											
i).D.O.	:	100001 Sub-	-Divisio	onal A.H. & Veterinar	ry Officer, E.K.H	Iills, Sohra								
M	onth o	of Acc	ount: JUN/2020												
			or Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcuu	Head		. IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1:			2,41,208	1,000	21,000	4,400	2,14,808	2,40,208
			C.D. Blocks		(13) Office Expenses		Voted-Sixth- Schedule-Khasi	17	Voucher	4,700	0	0	0	4,700	4,700
						Total Object H	lead 13 :			4,700	0	0	0	4,700	4,700
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	19	Voucher	50,300	0	0	0	50,300	50,300
					Equipments	Total Object H	lead 21 :			50,300	0	0	0	50,300	50,300
						Total Sub Head	d :			2,96,208	1,000	21,000	4,400	2,69,808	2,95,208
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	7	Voucher	23,948	0	0	2,200	21,748	23,948
							Voted-Sixth- Schedule-Khasi	8	Voucher	1,95,852	1,000	21,100	2,200	1,71,552	1,94,852
						Total Object H	lead 1 :			2,19,800	1,000	21,100	4,400	1,93,300	2,18,800
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	18	Voucher	23,900	0	0	0	23,900	23,900
						Total Object H	lead 13 :			23,900	0	0	0	23,900	23,900
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	20	Voucher	47,900	0	0	0	47,900	47,900
					Equipments	Total Object H	lead 21 :			47,900	0	0	0	47,900	47,900
					51.Motor Vehicles		Voted-Sixth- Schedule-Khasi	9	Voucher	9,500	0	0	0	9,500	9,500
						Total Object H	lead 51 :			9,500	0	0	0	9,500	9,500
						Total Sub Head	d :			3,01,100	1,000	21,100	4,400	2,74,600	3,00,100

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Dei	nand :	47 Housi	ing, Anim	nal Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outl	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
Dep	artment :	A.H and Ve	ty Depart	tment										
Tre	asury	Sohra Sub-T	reasury											
D.D	.0.:	100001 Su	ıb-Divisio	onal A.H. & Veterinar	ry Officer, E.K.I	Hills, Sohra								
Mon	th of Acco	unt: JUN/2020												
	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead		Head						(State)		8009	- 7610		(A.G.)
2403 0) 101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	5	Voucher	1,09,420	1,000	7,900	2,200	98,320	1,08,420
					Total Object H	Iead <i>1 :</i>			1,09,420	1,000	7,900	2,200	98,320	1,08,420
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	10	Voucher	6,200	0	0	0	6,200	6,200
					Total Object H	Iead 13 :			6,200	0	0	0	6,200	6,200
				21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	11	Voucher	95,800	0	0	0	95,800	95,800
				Equipments	Total Object H	Head 21 :			95,800	0	0	0	95,800	95,800
					Total Sub Hea	d:			2,11,420	1,000	7,900	2,200	2,00,320	2,10,420
		(24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	4	Voucher	2,85,140	0	13,500	2,200	2,69,440	2,85,140
						Voted-Sixth- Schedule-Khasi	6	Voucher	1,57,256	0	0	0	1,57,256	1,57,256
					Total Object H	Iead 1 :			4,42,396	0	13,500	2,200	4,26,696	4,42,390
				02. Wages		Voted-Sixth- Schedule-Khasi	22	Voucher	9,720	0	0	0	9,720	9,720
					Total Object H	Iead 2 :			9,720	0	0	0	9,720	9,720
				13. Office Expenses		Voted-Sixth- Schedule-Khasi	12	Voucher	13,900	0	0	0	13,900	13,900
					Total Object H	Head 13:			13,900	0	0	0	13,900	13,900
				21. Supplies And Materials		Voted-Sixth- Schedule-Khasi	14	Voucher	98,200	0	0	0	98,200	98,200
					Total Object H	Head 21 :			98,200	0	0	0	98,200	98,200

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	Demai	nd :	47 Housi	ng, Anin	nal Husbandry, Agricu	ltural Research	and Education, Ca	pital Outlay	on Public We	orks, Capital Outla	ay on Animal l	Husbandry, Lo	ans for Animal	Hu	
I	Depart	tment :	A.H and Ve	ty Depart	tment										
7	Γreasu	ıry	Sohra Sub-T	reasury											
İ	D.D.O.	.:	100001 Su	b-Divisio	onal A.H. & Veterinar	y Officer, E.K.I	Hills, Sohra								
М	onth o	of Acco	unt: JUN/2020												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		(24) Veterinery Dispensaries	0	52. Mechineri & Equipement		Voted-Sixth- Schedule-Khasi	13	Voucher	24,400	0	0	0	24,400	24,400
						Total Object I	Head 52 :			24,400	0	0	0	24,400	24,400
						Total Sub Hea	d:			5,88,616	0	13,500	2,200	5,72,916	5,88,616
						Total Minor H	lead 101 :			13,97,344	3,000	63,500	13,200	13,17,644	13,94,344
		105	(14) Pig Farm Sohra	0	02. Wages		Voted-Sixth- Schedule-Khasi	21	Voucher	29,160	0	0	0	29,160	29,160
						Total Object I	Head 2:			29,160	0	0	0	29,160	29,160
						Total Sub Hea	d:			29,160	0	0	0	29,160	29,160
						Total Minor H	lead 105 :			29,160	0	0	0	29,160	29,160
						Total Sub Maj	jor Head θ :			16,83,394	3,000	78,500	16,500	15,85,394	16,80,394
						Total Major H	lead 2403:			16,83,394	3,000	78,500	16,500	15,85,394	16,80,394
						Total of Mont	h :			16,83,394	3,000	78,500	16,500	15,85,394	16,80,394
M	onth o	of Acco	unt: JUL/2020												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3	Voucher	1,24,706	0	0	3,300	1,21,406	1,24,706
							Voted-Sixth- Schedule-Khasi	G1	Voucher	1,22,084	0	15,000	0	1,07,084	1,22,084

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]	Dema	nd:	47 Housin	g, Anin	nal Husbandry, Agricu	ultural Research and Education, C	apital Outlay	y on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
Ι	Depart	tment	: A.H and Vety	y Depart	tment									
7	Γreasu	ury	Sohra Sub-Tr	easury										
İ	O.D.O	. :	100001 Sub	-Divisio	onal A.H. & Veterinar	ry Officer, E.K.Hills, Sohra								
M	onth (of Acco	ount: JUL/2020											
			r Sub l Head	Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Heuu	Head		. IIcuu	Head		Semile			(State)		8009	- 7610		(A.G.))
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Total Object Head 1:			2,46,790	0	15,000	3,300	2,28,490	2,46,790
						Total Sub Head:			2,46,790	0	15,000	3,300	2,28,490	2,46,790
						Total Minor Head 1:			2,46,790	0	15,000	3,300	2,28,490	2,46,790
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	2	Voucher	2,41,208	1,000	21,000	4,400	2,14,808	2,40,208
			C.D. BIOCKS			Total Object Head 1:			2,41,208	1,000	21,000	4,400	2,14,808	2,40,208
						Total Sub Head:			2,41,208	1,000	21,000	4,400	2,14,808	2,40,208
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	4	Voucher	2,85,140	0	13,500	2,200	2,69,440	2,85,140
						Voted-Sixth- Schedule-Khasi	7	Voucher	23,948	0	0	2,200	21,748	23,948
						Voted-Sixth- Schedule-Khasi	8	Voucher	1,95,852	1,000	21,100	2,200	1,71,552	1,94,852
						Total Object Head 1:			5,04,940	1,000	34,600	6,600	4,62,740	5,03,940
					6. Medical Treatment	Voted-Sixth- Schedule-Khasi	14	Voucher	2,91,752	0	0	0	2,91,752	2,91,752
						Total Object Head 6:			2,91,752	0	0	0	2,91,752	2,91,752
						Total Sub Head:			7,96,692	1,000	34,600	6,600	7,54,492	7,95,692
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	5	Voucher	1,09,420	1,000	7,900	2,200	98,320	1,08,420
						Voted-Sixth- Schedule-Khasi	9	Voucher	28,885	0	5,500	2,200	21,185	28,885
						Total Object Head 1:			1,38,305	1,000	13,400	4,400	1,19,505	1,37,305

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]	Demai	nd:	47 Housi	ng, Anin	nal Husbandry, Ag	ricultural Research	and Education, Ca	pital Outlag	y on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loa	ns for Animal	Hu	
Г	Pepart	tment	: A.H and Ve	ty Depar	tment										
Т	reasu	ıry	Sohra Sub-T	reasury											
i).D.O.	.:	100001 Su	b-Divisio	onal A.H. & Veteri	nary Officer, E.K.l	Hills, Sohra								
M	onth (of Acco	ount: JUL/2020												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Head		. IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	101	(04) Veterinary Aid Centres			Total Sub Hea	ad:			1,38,305	1,000	13,400	4,400	1,19,505	1,37,305
			(24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	6	Voucher	1,57,256	0	0	0	1,57,256	1,57,256
						Total Object I	Head 1:			1,57,256	0	0	0	1,57,256	1,57,256
					02. Wages		Voted-Sixth- Schedule-Khasi	11	Voucher	10,044	0	0	0	10,044	10,044
							Voted-Sixth- Schedule-Khasi	12	Voucher	9,720	0	0	0	9,720	9,720
						Total Object I	Head 2 :			19,764	0	0	0	19,764	19,764
						Total Sub Hea	ad:			1,77,020	0	0	0	1,77,020	1,77,020
						Total Minor H	Head 101:			13,53,225	3,000	69,000	15,400	12,65,825	13,50,225
		105	(14) Pig Farm Sohra	0	02. Wages		Voted-Sixth- Schedule-Khasi	10	Voucher	30,132	0	0	0	30,132	30,132
							Voted-Sixth- Schedule-Khasi	13	Voucher	29,160	0	0	0	29,160	29,160
						Total Object I	Head 2:			59,292	0	0	0	59,292	59,292
						Total Sub Hea	ad:			59,292	0	0	0	59,292	59,292
						Total Minor H	Head 105:			59,292	0	0	0	59,292	59,292
						Total Sub Ma	jor Head θ :			16,59,307	3,000	84,000	18,700	15,53,607	16,56,307
						Total Major H	Head 2403:			16,59,307	3,000	84,000	18,700	15,53,607	16,56,307
						Total of Mont	h :			16,59,307	3,000	84,000	18,700	15,53,607	16,56,307

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D	Dema	nd :	47 Housin	ng, Anim	nal Husbandry, Agricu	ultural Research a	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loan	s for Animal	Hu	
D	epart	tment :	A.H and Vet	y Depart	ment										
T	reasu	ıry	Sohra Sub-Tı	easury											
; D	.D.O.	.:	100001 Sub	o-Divisio	onal A.H. & Veterinar	ry Officer, E.K.H	ills, Sohra								
Mo	onth o	of Acco	ount: AUG/2020												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	6	Voucher	1,27,634	0	0	3,300	1,24,334	1,27,634
							Voted-Sixth- Schedule-Khasi	G8	Voucher	1,22,084	0	15,000	0	1,07,084	1,22,084
						Total Object Ho	ead 1:			2,49,718	0	15,000	3,300	2,31,418	2,49,718
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Khasi	12	Voucher	11,880	0	0	0	11,880	11,880
					Allowances	Total Object Ho	ead 11:			11,880	0	0	0	11,880	11,880
						Total Sub Head	l :			2,61,598	0	15,000	3,300	2,43,298	2,61,598
						Total Minor He	ead 1:			2,61,598	0	15,000	3,300	2,43,298	2,61,598
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	7	Voucher	2,48,054	1,000	21,000	4,400	2,21,654	2,47,054
			C.D. BIOCKS			Total Object Ho	ead 1 :			2,48,054	1,000	21,000	4,400	2,21,654	2,47,054
						Total Sub Head	l :			2,48,054	1,000	21,000	4,400	2,21,654	2,47,054
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1	Voucher	2,01,356	1,000	21,100	2,200	1,77,056	2,00,356
							Voted-Sixth- Schedule-Khasi	2	Voucher	23,948	0	0	2,200	21,748	23,948
							Voted-Sixth- Schedule-Khasi	9	Voucher	53,043	0	0	0	53,043	53,043
						Total Object Ho	ead 1 :			2,78,347	1,000	21,100	4,400	2,51,847	2,77,347
					6. Medical Treatment		Voted-Sixth- Schedule-Khasi	10	Voucher	10,105	0	0	0	10,105	10,105
						Total Object Ho	ead 6 :			10,105	0	0	0	10,105	10,105

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I	Demand:	47 Housin	ng, Anin	nal Husbandry, Agrico	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loai	ns for Animal	Hu	
D	epartment	: A.H and Vet	y Depar	ment										
Т	reasury	Sohra Sub-Tr	easury											
Ď	.D.O. :	100001 Sub	o-Divisio	onal A.H. & Veterina	ry Officer, E.K.F	Hills, Sohra								
Me	onth of Acco	ount: AUG/2020												
	Sub Mino Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Head		~ ~ ~ ~ ~				(State)		8009	- 7610		(A.G.))
2403	00 101	(03) Mobile Veterinary Dispensary			Total Sub Hea	d :			2,88,452	1,000	21,100	4,400	2,61,952	2,87,452
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	4	Voucher	1,12,556	1,000	7,900	2,200	1,01,456	1,11,556
					Total Object H	Iead <i>1 :</i>			1,12,556	1,000	7,900	2,200	1,01,456	1,11,556
				_	Total Sub Hea	d :			1,12,556	1,000	7,900	2,200	1,01,456	1,11,556
		(24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	3	Voucher	2,93,232	0	13,500	2,200	2,77,532	2,93,232
						Voted-Sixth- Schedule-Khasi	5	Voucher	1,61,834	0	0	0	1,61,834	1,61,834
					Total Object H				4,55,066	0	13,500	2,200	4,39,366	4,55,066
				06. Medical Treatment		Voted-Sixth- Schedule-Khasi	11	Voucher	12,450	0	0	0	12,450	12,450
					Total Object H	lead 6 :			12,450	0	0	0	12,450	12,450
					Total Sub Hea	d :			4,67,516	0	13,500	2,200	4,51,816	4,67,516
					Total Minor H	lead 101 :			11,16,578	3,000	63,500	13,200	10,36,878	11,13,578
					Total Sub Maj	or Head θ :			13,78,176	3,000	78,500	16,500	12,80,176	13,75,176
					Total Major H	lead 2403:			13,78,176	3,000	78,500	16,500	12,80,176	13,75,176
					Total of Month	h :			13,78,176	3,000	78,500	16,500	12,80,176	13,75,176
Me	onth of Acco	ount: SEP/2020												
•	Sub Mino Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G.			

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I)emai	nd:	47 Hous	ing, Anim	al Husbandry, Agrico	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loar	ns for Animal	Hu	
D	epart	tment :	A.H and Vo	ety Depart	ment										
Т	reasu	ıry	Sohra Sub-T	Γreasury											
Ď	.D.O.	.:	100001 St	ub-Divisio	onal A.H. & Veterina	ry Officer, E.K.I	Hills, Sohra								
Me	onth o	of Acco	unt: SEP/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i>3</i>				(State)		8009	- 7610		(A.G.))
2403	00		(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	5	Voucher	1,27,634	0	0	3,300	1,24,334	1,27,634
							Voted-Sixth- Schedule-Khasi	9	Voucher	6,944	0	0	0	6,944	6,944
							Voted-Sixth- Schedule-Khasi	G3	Voucher	1,22,084	0	15,000	0	1,07,084	1,22,084
						Total Object I	Iead 1 :			2,56,662	0	15,000	3,300	2,38,362	2,56,662
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	15	Voucher	15,300	0	0	0	15,300	15,300
					Allowances		Voted-Sixth- Schedule-Khasi	18	Voucher	3,984	0	0	0	3,984	3,984
							Voted-Sixth- Schedule-Khasi	19	Voucher	3,984	0	0	0	3,984	3,984
						Total Object I	Iead 11 :			23,268	0	0	0	23,268	23,268
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	25	Voucher	2,000	0	0	0	2,000	2,000
						Total Object H	Head 13:			2,000	0	0	0	2,000	2,000
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	24	Voucher	4,000	0	0	0	4,000	4,000
					Equipments	Total Object I	Iead 21 :			4,000	0	0	0	4,000	4,000
						Total Sub Hea	d :			2,85,930	0	15,000	3,300	2,67,630	2,85,930
			(14) Payment Due To Meseb/Municipal Boar	0 d.	14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Khasi	26	Voucher	75,733	0	0	0	75,733	75,733
						Total Object I	Head 14 :			75,733	0	0	0	75,733	75,733
						Total Sub Hea	d:			75,733	0	0	0	75,733	75,733

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I	Demai	nd :	47 Housin	ng, Anim	nal Husbandry, Agricu	ultural Research a	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loai	ns for Animal	Hu	
D	epart	tment :	A.H and Vet	y Depart	tment										
Т	'reasu	ıry	Sohra Sub-Tr	easury											
Ď	.D.O.	.:	100001 Sub	-Divisio	onal A.H. & Veterina	ry Officer, E.K.Hi	ills, Sohra								
M	onth (of Acco	ount: SEP/2020												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
1	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001				Total Minor He	ead 1:			3,61,663	0	15,000	3,300	3,43,363	3,61,663
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	11	Voucher	19,976	0	0	0	19,976	19,976
			C.D. BIOCKS			Total Object Ho	ead 1:			19,976	0	0	0	19,976	19,976
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	27	Voucher	10,989	0	0	0	10,989	10,989
					Allowances	Total Object Ho	ead 11:			10,989	0	0	0	10,989	10,989
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	23	Voucher	2,000	0	0	0	2,000	2,000
						Total Object Ho	ead 13 :			2,000	0	0	0	2,000	2,000
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	20	Voucher	10,200	0	0	0	10,200	10,200
					Equipments	Total Object Ho	ead 21:			10,200	0	0	0	10,200	10,200
						Total Sub Head	l :			43,165	0	0	0	43,165	43,165
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1	Voucher	2,01,356	1,000	21,100	2,200	1,77,056	2,00,356
							Voted-Sixth- Schedule-Khasi	2	Voucher	23,948	0	0	2,200	21,748	23,948
							Voted-Sixth- Schedule-Khasi	4	Voucher	2,48,054	1,000	21,000	4,400	2,21,654	2,47,054
						Total Object Ho	ead 1:			4,73,358	2,000	42,100	8,800	4,20,458	4,71,358
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	28	Voucher	16,292	0	0	0	16,292	16,292
					Allowances		Voted-Sixth- Schedule-Khasi	29	Voucher	13,905	0	0	0	13,905	13,905

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Run Date:

De															
Dep	oartmen	t:	A.H and Vet	y Depart	ment										
Tre	asury		Sohra Sub-Tr	easury											
Ď.D	0.0.:		100001 Sub	-Divisio	nal A.H. & Veterina	ry Officer, E.K.H	Hills, Sohra								
Mon	th of Ac	count	: SEP/2020												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	lead			Head		Semme				(State)		8009	- 7610		(A.G.)
2403 0	0 101		Mobile Veterinary pensary	0	(11) Travel Expenses, Conveyance Allowances	Total Object H	Iead 11 :			30,197	0	0	0	30,197	30,19
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	22	Voucher	14,000	0	0	0	14,000	14,00
						Total Object H	Iead 13:			14,000	0	0	0	14,000	14,00
					21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Khasi	21	Voucher	36,600	0	0	0	36,600	36,60
					Equipments	Total Object H	lead 21 :			36,600	0	0	0	36,600	36,60
						Total Sub Hea	d :			5,54,155	2,000	42,100	8,800	5,01,255	5,52,15
		(04) Cent	Veterinary Aid tres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	7	Voucher	1,12,556	1,000	7,900	2,200	1,01,456	1,11,55
						Total Object H	Iead <i>1 :</i>			1,12,556	1,000	7,900	2,200	1,01,456	1,11,55
						Total Sub Hea	d :			1,12,556	1,000	7,900	2,200	1,01,456	1,11,55
			Veterinery pensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	10	Voucher	78,120	0	0	0	78,120	78,12
							Voted-Sixth- Schedule-Khasi	6	Voucher	1,63,334	0	0	0	1,63,334	1,63,33
							Voted-Sixth- Schedule-Khasi	8	Voucher	2,93,232	0	13,500	2,200	2,77,532	2,93,23
						Total Object H	Iead 1 :			5,34,686	0	13,500	2,200	5,18,986	5,34,68
					02. Wages		Voted-Sixth- Schedule-Khasi	13	Voucher	10,044	0	0	0	10,044	10,04
							Voted-Sixth- Schedule-Khasi	16	Voucher	10,044	0	0	0	10,044	10,04

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Dep	artm	ent :	A.H and Ve	ty Depart	tment										
Trea	asury	y	Sohra Sub-T	reasury											
D.D	.0.:		100001 Su	b-Divisio	onal A.H. & Veterina	ary Officer, E.K.H	Hills, Sohra								
Mont	h of	Acco	ount: SEP/2020												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead		. 11044	Head		Semme				(State)		8009	- 7610		(A.G.)
2403 00) 1	01	(24) Veterinery	0	02. Wages	Total Object H	Iead 2 :			20,088	0	0	0	20,088	20,083
			Dispensaries		11. Domestic Travel Expenses		Voted-Sixth- Schedule-Khasi	12	Voucher	6,516	0	0	0	6,516	6,510
							Voted-Sixth- Schedule-Khasi	30	Voucher	14,302	0	0	0	14,302	14,30
						Total Object H	Iead 11 :			20,818	0	0	0	20,818	20,81
						Total Sub Hea	d :			5,75,592	0	13,500	2,200	5,59,892	5,75,592
						Total Minor H	lead 101:			12,85,468	3,000	63,500	13,200	12,05,768	12,82,46
	1	105	(14) Pig Farm Sohra	0	02. Wages		Voted-Sixth- Schedule-Khasi	14	Voucher	30,132	0	0	0	30,132	30,13
							Voted-Sixth- Schedule-Khasi	17	Voucher	30,132	0	0	0	30,132	30,132
						Total Object H	lead 2 :			60,264	0	0	0	60,264	60,26
						Total Sub Hea	d :			60,264	0	0	0	60,264	60,26
						Total Minor H	lead 105 :			60,264	0	0	0	60,264	60,26
						Total Sub Maj	or Head θ :			17,07,395	3,000	78,500	16,500	16,09,395	17,04,39
						Total Major H	lead 2403:			17,07,395	3,000	78,500	16,500	16,09,395	17,04,39
						Total of Montl	n :			17,07,395	3,000	78,500	16,500	16,09,395	17,04,39
						Total of DDO	<i>100001</i> :			90,64,826	18,000	4,93,300	1,03,400	84,50,126	90,46,820
Recor	ncili	iatio	n Portion												

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Up to Accounting Month September of Financial Year 2020-202	021	Run Date :	04/11/2020
Demand: 47 Housing, Animal Husbandry, Agricultu	tural Research and Education, Capital	Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Department : A.H and Vety Department			
Treasury Sohra Sub-Treasury			
D.D.O.: 100001 Sub-Divisional A.H. & Veterinary O	Officer, E.K.Hills, Sohra		
Summary of DDO wise expenditure	DDO wise Total (Original +Re	concilation+IA):	90,46,826
2403 00 1 (03) Sub-Divisional Offices-	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16,63,008
2403 00 1 (03) Sub-Divisional Offices-	0 (11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	35,148
2403 00 1 (03) Sub-Divisional Offices-	0 (13) Office Expenses	Voted-Sixth-Schedule-Khasi	8,100
2403 00 1 (03) Sub-Divisional Offices-	0 21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	8,000
2403 00 1 (14) Payment Due To Meseb/Municipal Board.	l. 0 14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	75,733
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13,07,512
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0 (11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	10,989
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0 (13) Office Expenses	Voted-Sixth-Schedule-Khasi	6,700
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0 21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	60,500
2403 00 101 (03) Mobile Veterinary Dispensary	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18,08,067
2403 00 101 (03) Mobile Veterinary Dispensary	0 6. Medical Treatment	Voted-Sixth-Schedule-Khasi	3,01,857
2403 00 101 (03) Mobile Veterinary Dispensary	0 (11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	30,197
(03) Mobile Veterinary Dispensary	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	

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Up to Acc	ountii	ng Month September of Financial Year 2020-202	<u>:1</u>		Run Date :	04/11/2020
Demand	l :	47 Housing, Animal Husbandry, Agricultu	ıral Rese	earch and Education, Capita	Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Departm	ent :	A.H and Vety Department				
Treasury	7	Sohra Sub-Treasury				
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary (Officer,	E.K.Hills, Sohra		
Summary o	f DD	O wise expenditure_				
2403 00	101		0			37,900
2403 00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	84,500
2403 00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	9,500
2403 00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,23,353
2403 00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	6,200
2403 00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	95,800
2403 00	101	(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	24,05,706
2403 00	101	(24) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	49,572
2403 00	101	(24) Veterinery Dispensaries	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	12,450
2403 00	101	(24) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	20,818
2403 00	101	(24) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	13,900
2403 00	101	(24) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	98,200
2403 00	101	(24) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	24,400
2403 00	105	(14) Pig Farm Sohra	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,48,716

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Department :	A.H and Vety Department	
Treasury	Sohra Sub-Treasury	
D.D.O. :	100001 Sub-Divisional A.H. & Veterinary Officer, E.K.Hills, Sohra	
Summary of DDO v	vise expenditure_	
	90	0,46,826

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E)ema	nd :	47 Housin	ng, Anim	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Lo	ans for Animal	Hu	
D	epart	tment :	A.H and Vet	y Depart	tment										
T	reasu	ıry	Khliehriat Su	b - Treas	sury										
Ď	.D.O	.:	100001 Dis	trict A.	H. & Vety. Officer, E	ast Jaintia Hills,	, Khliehriat								
Mo	onth (of Acco	ount: APR/2020												
•			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i></i>				(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	13	Voucher	4,161	0	0	0	4,161	4,161
							Voted-Sixth- Schedule-Jaintia	8	Voucher	3,29,250	4,000	15,000	0	3,10,250	3,25,250
							Voted-Sixth- Schedule-Jaintia	9	Voucher	1,07,761	1,000	21,600	0	85,161	1,06,761
							Voted-Sixth- Schedule-Jaintia	G1	Voucher	1,03,932	0	16,500	0	87,432	1,03,932
						Total Object I	Head 1:			5,45,104	5,000	53,100	0	4,87,004	5,40,104
						Total Sub Hea	nd:			5,45,104	5,000	53,100	0	4,87,004	5,40,104
						Total Minor H	Head 1:			5,45,104	5,000	53,100	0	4,87,004	5,40,104
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	3	Voucher	2,94,142	2,000	8,200	0	2,83,942	2,92,142
			C.D. BIOCKS			Total Object I	Head 1:			2,94,142	2,000	8,200	0	2,83,942	2,92,142
					_	Total Sub Hea	nd:			2,94,142	2,000	8,200	0	2,83,942	2,92,142
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	14	Voucher	98,488	1,000	0	0	97,488	97,488
							Voted-Sixth- Schedule-Jaintia	7	Voucher	1,65,923	1,000	13,600	0	1,51,323	1,64,923
						Total Object I	Head 1:			2,64,411	2,000	13,600	0	2,48,811	2,62,411
						Total Sub Hea	nd:			2,64,411	2,000	13,600	0	2,48,811	2,62,411
		1	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	11	Voucher	19,062	0	0	0	19,062	19,062
							Voted-Sixth- Schedule-Jaintia	15	Voucher	22,728	0	0	0	22,728	22,728

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	Demai				nal Husbandry, Agric	unurai Keseaich	and Education, Ca	pitai Outiay	OII FUDIIC W	лкѕ, Сарнаі Ошії	ay On Allillal	Tusbanury, Loan	101 AIIIIIIAI	11u	
		tment :	A.H and V												
<u> </u>	reasu		Khliehriat S												
D).D.O.	.:	100001 D	District A. l	H. & Vety. Officer, E	ast Jaintia Hills,	Khliehriat								
M	onth o	of Accou	int: APR/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	16	Voucher	19,307	0	0	0	19,307	19,30
							Voted-Sixth- Schedule-Jaintia	17	Voucher	22,728	0	0	0	22,728	22,72
							Voted-Sixth- Schedule-Jaintia	5	Voucher	3,50,318	0	26,300	0	3,24,018	3,50,31
						Total Object I	Head 1:			4,34,143	0	26,300	0	4,07,843	4,34,14
						Total Sub Hea	ıd:			4,34,143	0	26,300	0	4,07,843	4,34,14
			05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1	Voucher	1,09,787	0	7,300	0	1,02,487	1,09,78
						Total Object I	Head 1:			1,09,787	0	7,300	0	1,02,487	1,09,78
						Total Sub Hea	nd:			1,09,787	0	7,300	0	1,02,487	1,09,78
			24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	10	Voucher	28,492	0	1,500	0	26,992	28,49
							Voted-Sixth- Schedule-Jaintia	2	Voucher	2,41,192	0	32,800	0	2,08,392	2,41,19
							Voted-Sixth- Schedule-Jaintia	4	Voucher	2,18,068	0	23,100	0	1,94,968	2,18,06
						Total Object I	Head 1:			4,87,752	0	57,400	0	4,30,352	4,87,75
						Total Sub Hea	ıd:			4,87,752	0	57,400	0	4,30,352	4,87,75
						Total Minor H	Iead 101 :			15,90,235	4,000	1,12,800	0	14,73,435	15,86,23
		102	02) Key Village Scher	me 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	12	Voucher	22,728	0	0	0	22,728	22,72
							Voted-Sixth- Schedule-Jaintia	6	Voucher	1,61,770	0	17,400	0	1,44,370	1,61,77

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I	Demai	ıd :	47 Hous	ing, Anin	nal Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	y on Animal l	Husbandry, Loa	ns for Animal	Hu	
D	epart	ment :	A.H and Ve	ety Depar	tment										
Т	reasu	ry	Khliehriat S	ub - Trea	sury										
Ď	.D.O.	:	100001 D	istrict A.	H. & Vety. Officer, E	ast Jaintia Hills,	Khliehriat								
M	onth o	of Acco	ount: APR/2020												
Head		r Head	r Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2403	00	102	(02) Key Village Schen	ne 0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			1,84,498	0	17,400	0	1,67,098	1,84,498
						Total Sub Hea	ıd:			1,84,498	0	17,400	0	1,67,098	1,84,498
						Total Minor H	lead 102 :			1,84,498	0	17,400	0	1,67,098	1,84,498
						Total Sub Maj	jor Head θ :			23,19,837	9,000	1,83,300	0	21,27,537	23,10,837
						Total Major H	Iead 2403:			23,19,837	9,000	1,83,300	0	21,27,537	23,10,837
						Total of Mont	h :			23,19,837	9,000	1,83,300	0	21,27,537	23,10,837
M	onth (of Acco	ount: MAY/2020												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		i iicau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1	Voucher	1,07,761	1,000	21,600	0	85,161	1,06,761
							Voted-Sixth- Schedule-Jaintia	10	Voucher	1,26,556	0	15,000	0	1,11,556	1,26,556
							Voted-Sixth- Schedule-Jaintia	3	Voucher	3,29,250	4,000	5,000	0	3,20,250	3,25,250
							Voted-Sixth- Schedule-Jaintia	G1	Voucher	1,03,932	0	16,500	0	87,432	1,03,932
							Voted-Sixth- Schedule-Jaintia	G2	Voucher	32,659	0	0	0	32,659	32,659
							Voted-Sixth- Schedule-Jaintia	G3	Voucher	93,897	0	15,000	0	78,897	93,897

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]	Dema	nd :	47 Housin	ng, Anin	nal Husbandry, Agrico	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
Γ	Depart	tment :	A.H and Vet	y Depar	tment										
Т	reasu	ıry	Khliehriat Su	b - Trea	sury										
i	D.D.O.	.:	100001 Dis	strict A.	H. & Vety. Officer, E	ast Jaintia Hills.	, Khliehriat								
M	onth (of Acco	unt: MAY/2020												
		Minor or Head	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
11044	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			7,94,055	5,000	73,100	0	7,15,955	7,89,05
						Total Sub Hea	ad:			7,94,055	5,000	73,100	0	7,15,955	7,89,05
						Total Minor H	Head 1:			7,94,055	5,000	73,100	0	7,15,955	7,89,05
			(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	7	Voucher	2,94,142	2,000	8,200	0	2,83,942	2,92,142
			C.D. Blocks			Total Object 1	Head 1:			2,94,142	2,000	8,200	0	2,83,942	2,92,142
						Total Sub Hea	ad:			2,94,142	2,000	8,200	0	2,83,942	2,92,142
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	2	Voucher	1,65,923	1,000	13,600	0	1,51,323	1,64,92
							Voted-Sixth- Schedule-Jaintia	4	Voucher	98,488	1,000	0	0	97,488	97,48
						Total Object 1	Head 1:			2,64,411	2,000	13,600	0	2,48,811	2,62,41
						Total Sub Hea	ad:			2,64,411	2,000	13,600	0	2,48,811	2,62,41
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	6	Voucher	3,95,774	0	19,300	0	3,76,474	3,95,774
						Total Object 1	Head 1:			3,95,774	0	19,300	0	3,76,474	3,95,77
						Total Sub Hea	ad:			3,95,774	0	19,300	0	3,76,474	3,95,774
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	9	Voucher	1,09,787	0	2,300	0	1,07,487	1,09,787
						Total Object I	Head 1:			1,09,787	0	2,300	0	1,07,487	1,09,787
						Total Sub Hea	ad:			1,09,787	0	2,300	0	1,07,487	1,09,787

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D	emar	nd:	47 Housin	ng, Anin	nal Husbandry, Agrico	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loai	ns for Animal	Hu	
D	epart	ment :	A.H and Vet	y Depar	rtment										
T	reasu	ry	Khliehriat Su	b - Trea	sury										
Ď	D.O.	:	100001 Dis	trict A.	H. & Vety. Officer, E	East Jaintia Hills,	Khliehriat								
Mo	nth o	of Accou	nt: MAY/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	101 (2 D	24) Veterinery rispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	11	Voucher	2,18,068	0	25,600	0	1,92,468	2,18,068
							Voted-Sixth- Schedule-Jaintia	12	Voucher	57,132	14,566	0	0	42,566	42,566
							Voted-Sixth- Schedule-Jaintia	13	Voucher	63,924	0	0	0	63,924	63,924
							Voted-Sixth- Schedule-Jaintia	14	Voucher	4,566	0	0	0	4,566	4,566
							Voted-Sixth- Schedule-Jaintia	8	Voucher	2,41,192	0	24,800	0	2,16,392	2,41,192
						Total Object H	ead 1:			5,84,882	14,566	50,400	0	5,19,916	5,70,316
						Total Sub Head	d :			5,84,882	14,566	50,400	0	5,19,916	5,70,316
						Total Minor H	ead 101 :			16,48,996	18,566	93,800	0	15,36,630	16,30,430
		102 (0	02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	5	Voucher	1,61,770	0	17,400	0	1,44,370	1,61,770
						Total Object H	ead 1 :			1,61,770	0	17,400	0	1,44,370	1,61,770
						Total Sub Head	d :			1,61,770	0	17,400	0	1,44,370	1,61,770
						Total Minor H	ead 102 :			1,61,770	0	17,400	0	1,44,370	1,61,770
						Total Sub Majo	or Head 0:			26,04,821	23,566	1,84,300	0	23,96,955	25,81,255
						Total Major H	ead 2403:			26,04,821	23,566	1,84,300	0	23,96,955	25,81,255
						Total of Month	ı :			26,04,821	23,566	1,84,300	0	23,96,955	25,81,255
Mo	nth o	of Accou	nt: JUN/2020												

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Run Date:

	Demai				al Husbandry, Agricu		and Education, Ca	Prum o unimy		orns, capital outli				110	
D)epart	ment :													
T	reasu	ry	Khliehriat Su	b - Treas	sury										
Ď).D.O.	:	100001 Dis	trict A. I	H. & Vety. Officer, E	ast Jaintia Hills,	Khliehriat								
M	onth (of Acco	ount: JUN/2020												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	2	Voucher	1,07,761	1,000	12,600	0	94,161	1,06,76
							Voted-Sixth- Schedule-Jaintia	9	Voucher	3,29,250	4,000	5,000	0	3,20,250	3,25,25
							Voted-Sixth- Schedule-Jaintia	G4	Voucher	2,30,488	0	31,500	0	1,98,988	2,30,48
						Total Object H	lead 1 :			6,67,499	5,000	49,100	0	6,13,399	6,62,49
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	22	Voucher	7,200	0	0	0	7,200	7,20
						Total Object H	lead 13 :			7,200	0	0	0	7,200	7,20
					21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Jaintia	31	Voucher	7,800	0	0	0	7,800	7,80
					Equipments	Total Object H	lead 21 :			7,800	0	0	0	7,800	7,80
						Total Sub Hea	d :			6,82,499	5,000	49,100	0	6,28,399	6,77,49
			(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses		Voted-Sixth- Schedule-Jaintia	23	Voucher	25,090	0	0	0	25,090	25,09
						Total Object H	lead 13 :			25,090	0	0	0	25,090	25,09
						Total Sub Hea	d :			25,090	0	0	0	25,090	25,09
						Total Minor H	ead 1:			7,07,589	5,000	49,100	0	6,53,489	7,02,58
		101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	6	Voucher	2,94,142	2,000	8,200	0	2,83,942	2,92,14
			C.D. Blocks			Total Object H	lead 1 :			2,94,142	2,000	8,200	0	2,83,942	2,92,14
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	21	Voucher	3,000	0	0	0	3,000	3,00

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04/11/2020

Run Date :

I)emai	nd:	47 Housin	g, Anin	nal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
D	epart	ment :	A.H and Vety	y Depar	tment										
Т	reasu	ry	Khliehriat Sul	b - Treas	sury										
Ď	.D.O.	:	100001 Dis	trict A.	H. & Vety. Officer, E	last Jaintia Hills,	Khliehriat								
M	onth o	of Acco	ount: JUN/2020												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00	101	(02) Veterinary	0	(13) Office Expenses	Total Object H	lead 13:			3,000	0	0	0	3,000	3,000
			Dispensary Taken From C.D. Blocks		21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	28	Voucher	5,500	0	0	0	5,500	5,500
					Equipments		Voted-Sixth- Schedule-Jaintia	30	Voucher	30,000	0	0	0	30,000	30,000
						Total Object H	lead 21 :			35,500	0	0	0	35,500	35,500
						Total Sub Head	d :			3,32,642	2,000	8,200	0	3,22,442	3,30,642
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1	Voucher	98,488	1,000	0	0	97,488	97,488
							Voted-Sixth- Schedule-Jaintia	3	Voucher	1,65,923	1,000	13,600	0	1,51,323	1,64,923
						Total Object H	lead 1 :			2,64,411	2,000	13,600	0	2,48,811	2,62,411
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	19	Voucher	12,900	0	0	0	12,900	12,900
							Voted-Sixth- Schedule-Jaintia	20	Voucher	12,000	0	0	0	12,000	12,000
						Total Object H	lead 13 :			24,900	0	0	0	24,900	24,900
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	29	Voucher	45,000	0	0	0	45,000	45,000
					Equipments		Voted-Sixth- Schedule-Jaintia	33	Voucher	6,200	0	0	0	6,200	6,200
						Total Object H	lead 21 :			51,200	0	0	0	51,200	51,200
						Total Sub Head	d :			3,40,511	2,000	13,600	0	3,24,911	3,38,511
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	11	Voucher	3,29,310	0	15,200	0	3,14,110	3,29,310

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Run Date:

I	Dema r	nd:	47 Hous	sing, Anim	nal Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loar	s for Animal	Hu	
D	epart	ment :	A.H and V	ety Depart	tment										
Т	reasu	ry	Khliehriat S	Sub - Treas	sury										
i	.D.O.	:	100001 D	District A. I	H. & Vety. Officer, E	ast Jaintia Hills,	, Khliehriat								
M	onth o	of Accou	int: JUN/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	13	Voucher	22,728	0	0	0	22,728	22,728
							Voted-Sixth- Schedule-Jaintia	15	Voucher	22,728	0	0	0	22,728	22,728
						Total Object I	Head 1:			3,74,766	0	15,200	0	3,59,566	3,74,766
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	18	Voucher	4,300	0	0	0	4,300	4,300
						Total Object I	Head 13:			4,300	0	0	0	4,300	4,300
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	27	Voucher	9,496		0	0	9,496	9,496
					Equipments		Voted-Sixth- Schedule-Jaintia	32	Voucher	70,000	0	0	0	70,000	70,000
						Total Object I	Head 21:			79,496	0	0	0	79,496	79,496
						Total Sub Hea	nd:			4,58,562	0	15,200	0	4,43,362	4,58,562
		(0	05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	8	Voucher	1,09,787	0	2,300	0	1,07,487	1,09,787
						Total Object I	Head 1:			1,09,787	0	2,300	0	1,07,487	1,09,787
						Total Sub Hea	nd:			1,09,787	0	2,300	0	1,07,487	1,09,787
		1 1	24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	12	Voucher	28,492	0	1,500	0	26,992	28,492
							Voted-Sixth- Schedule-Jaintia	5	Voucher	2,86,558		25,600	0	2,60,958	2,86,558
							Voted-Sixth- Schedule-Jaintia	7	Voucher	2,41,192	0	24,800	0	2,16,392	2,41,192
						Total Object I	Head 1:			5,56,242	0	51,900	0	5,04,342	5,56,242

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Run Date:

De	emar	nd:	47 Housi	ng, Anin	nal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
De	part	ment :	A.H and Ve	ty Depart	tment										
Tro	easu	ry	Khliehriat S	ıb - Treas	sury										
; D.I	D.O.	:	100001 Di	strict A.	H. & Vety. Officer, E	East Jaintia Hills,	Khliehriat								
Mor	nth o	of Accou	nt: JUN/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		11000	Head		Semie				(State)		8009	- 7610		(A.G.)
2403	00		24) Veterinery hispensaries	0	13. Office Expenses		Voted-Sixth- Schedule-Jaintia	17	Voucher	6,700	0	0	0	6,700	6,700
						Total Object I	Head 13:			6,700	0	0	0	6,700	6,700
					21. Supplies And Materials		Voted-Sixth- Schedule-Jaintia	25	Voucher	17,797	0	0	0	17,797	17,797
							Voted-Sixth- Schedule-Jaintia	26	Voucher	1,00,003	0	0	0	1,00,003	1,00,003
						Total Object I	Head 21 :			1,17,800	0	0	0	1,17,800	1,17,800
						Total Sub Hea	ıd:			6,80,742	0	51,900	0	6,28,842	6,80,742
						Total Minor H	lead 101 :			19,22,244	4,000	91,200	0	18,27,044	19,18,244
		102 (0	02) Key Village Schem	e 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	10	Voucher	1,25,830	0	17,400	0	1,08,430	1,25,830
							Voted-Sixth- Schedule-Jaintia	14	Voucher	44,698	0	0	0	44,698	44,698
						Total Object I	Head 1:			1,70,528	0	17,400	0	1,53,128	1,70,528
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	16	Voucher	2,000	0	0	0	2,000	2,000
						Total Object I	Head 13:			2,000	0	0	0	2,000	2,000
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	24	Voucher	5,000	0	0	0	5,000	5,000
					Equipments	Total Object I	Head 21 :			5,000	0	0	0	5,000	5,000
						Total Sub Hea	ıd:			1,77,528	0	17,400	0	1,60,128	1,77,528
						Total Minor H	Iead 102 :			1,77,528	0	17,400	0	1,60,128	1,77,528

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)emar	nd :	47 Housin	ıg, Anim	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	v on Animal I	Husbandry, Loa	ans for Animal	Hu	
								<u> </u>							
		ment :	A.H and Vet												
T	reasu	ry	Khliehriat Su	b - Treas	sury										
D	.D.O.	:	100001 Dis	trict A. I	H. & Vety. Officer, E	ast Jaintia Hills,	Khliehriat								
Me	onth o	f Acco	unt: JUN/2020												
Major					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Majoi Head		Head	Sub Head		Schme				(State)	ву выс	8009	- 7610	(as per SOI)	(A.G.))
2403	00					Total Sub Maj	or Head 0:			28,07,361	9,000	1,57,700	0	26,40,661	27,98,361
						Total Major H	lead 2403:			28,07,361	9,000	1,57,700	0	26,40,661	27,98,361
						Total of Mont	h :			28,07,361	9,000	1,57,700	0	26,40,661	27,98,361
Mo	onth o	f Acco	unt: JUL/2020												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schille				(State)	-	8009	- 7610	-	(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	8	Voucher	1,07,761	1,000	12,600	0	94,161	1,06,761
							Voted-Sixth- Schedule-Jaintia	9	Voucher	3,29,250	4,000	5,000	1,100	3,19,150	3,25,250
							Voted-Sixth- Schedule-Jaintia	G10	Voucher	2,30,488	0	31,500	0	1,98,988	2,30,488
						Total Object I	Iead <i>1 :</i>			6,67,499	5,000	49,100	1,100	6,12,299	6,62,499
					02. Wages		Voted-Sixth- Schedule-Jaintia	15	Voucher	19,764	0	0	0	19,764	19,764
						Total Object I	Iead 2 :			19,764	0	0	0	19,764	19,764
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	19	Voucher	3,350	0	0	0	3,350	3,350
					Allowances		Voted-Sixth- Schedule-Jaintia	27	Voucher	6,000	0	0	0	6,000	6,000
							Voted-Sixth- Schedule-Jaintia	28	Voucher	3,000	0	0	0	3,000	3,000
							Voted-Sixth-	29	Voucher	1,920	0	0	0	1,920	1,920

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Run Date:

I)emai	nd:	47 Housir	ıg, Anim	nal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Lo	ans for Animal	Hu	
D	epart	ment:	A.H and Vet	y Depart	tment										
Т	reasu	ry	Khliehriat Su	b - Treas	sury										
Ď	.D.O.	:	100001 Dis	trict A. l	H. & Vety. Officer, E	East Jaintia Hills,	, Khliehriat								
Mo	onth o	of Acco	ount: JUL/2020												
			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head			Head		, C				(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	30	Voucher	7,510	0	0	0	7,510	7,510
					Allowances		Voted-Sixth- Schedule-Jaintia	31	Voucher	1,920	0	0	0	1,920	1,920
							Voted-Sixth- Schedule-Jaintia	G2	Voucher	6,192	0	0	0	6,192	6,192
						Total Object I	Head 11:			29,892	0	0	0	29,892	29,892
						Total Sub Hea	nd:			7,17,155	5,000	49,100	1,100	6,61,955	7,12,155
						Total Minor F	Head 1:			7,17,155	5,000	49,100	1,100	6,61,955	7,12,155
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Jaintia	3	Voucher	2,60,390	2,000	8,200	1,100	2,49,090	2,58,390
			C.D. BIOCKS			Total Object I	Head 1:			2,60,390	2,000	8,200	1,100	2,49,090	2,58,390
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	25	Voucher	5,045	0	0	0	5,045	5,045
					Allowances		Voted-Sixth- Schedule-Jaintia	26	Voucher	6,140	0	0	0	6,140	6,140
							Voted-Sixth- Schedule-Jaintia	G1	Voucher	9,200	0	0	0	9,200	9,200
						Total Object I	Head 11:			20,385	0	0	0	20,385	20,385
						Total Sub Hea	nd:			2,80,775	2,000	8,200	1,100	2,69,475	2,78,775
		1	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Jaintia	6	Voucher	98,488	1,000	0	0	97,488	97,488
							Voted-Sixth- Schedule-Jaintia	7	Voucher	1,65,923	1,000	13,600	1,100	1,50,223	1,64,923
						Total Object I	Head 1:			2,64,411	2,000	13,600	1,100	2,47,711	2,62,411

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Run Date:

D	emar	nd:	47 Housin	ng, Anin	nal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	y on Animal	Husbandry, Loa	ans for Animal	Hu	
De	epart	ment :	A.H and Vet	y Depart	tment										
Tı	reasu	ry	Khliehriat Su	ıb - Treas	sury										
D.	.D.O.	:	100001 Dis	strict A. 1	H. & Vety. Officer, E	East Jaintia Hills,	, Khliehriat								
Mo	onth o	of Acco	ount: JUL/2020												
Major Head I			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2403	00		(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	23	Voucher	4,500	0	0	0	4,500	4,500
					Allowances		Voted-Sixth- Schedule-Jaintia	24	Voucher	5,480	0	0	0	5,480	5,480
						Total Object I	Head 11:			9,980	0	0	0	9,980	9,980
						Total Sub Hea	nd:			2,74,391	2,000	13,600	1,100	2,57,691	2,72,391
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	13	Voucher	2,83,854	0	17,200	1,100	2,65,554	2,83,854
						Total Object I	Head 1:			2,83,854	0	17,200	1,100	2,65,554	2,83,854
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	18	Voucher	3,000	0	0	0	3,000	3,000
					Allowances		Voted-Sixth- Schedule-Jaintia	32	Voucher	6,264	0	0	0	6,264	6,264
							Voted-Sixth- Schedule-Jaintia	G3	Voucher	18,540	0	0	0	18,540	18,540
						Total Object I	Head 11:			27,804	0	0	0	27,804	27,804
						Total Sub Hea	nd:			3,11,658	0	17,200	1,100	2,93,358	3,11,658
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1	Voucher	1,09,787	0	2,300	0	1,07,487	1,09,787
						Total Object I	Head 1:			1,09,787	0	2,300	0	1,07,487	1,09,787
						Total Sub Hea	nd :			1,09,787	0	2,300	0	1,07,487	1,09,787
			(24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	12	Voucher	28,492	0	1,500	0	26,992	28,492
							Voted-Sixth- Schedule-Jaintia	14	Voucher	12,122	0	0	0	12,122	12,122

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Run Date :

]	Demai	nd :	47 Housing, A	nimal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loai	ns for Animal	Hu	
Г	epart	tment :	A.H and Vety De	partment										
Т	reasu	ıry	Khliehriat Sub - T	reasury										
i	.D.O.	. :	100001 District	A. H. & Vety. Officer, E	East Jaintia Hills,	Khliehriat								
M	onth o	of Acco	unt: JUL/2020											
		Minor r Head		ub Object Head ub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Treat	Head			ead	Semile				(State)		8009	- 7610		(A.G.))
2403	00		(24) Veterinery 0 Dispensaries	01. Salaries		Voted-Sixth- Schedule-Jaintia	2	Voucher	2,41,192	0	24,800	0	2,16,392	2,41,192
						Voted-Sixth- Schedule-Jaintia	4	Voucher	2,91,558	0	25,600	0	2,65,958	2,91,558
					Total Object H	Head 1:			5,73,364	0	51,900	0	5,21,464	5,73,364
				11. Domestic Travel Expenses		Voted-Sixth- Schedule-Jaintia	20	Voucher	6,060	0	0	0	6,060	6,060
						Voted-Sixth- Schedule-Jaintia	21	Voucher	5,210	0	0	0	5,210	5,210
						Voted-Sixth- Schedule-Jaintia	22	Voucher	5,283	0	0	0	5,283	5,283
					Total Object H	Head 11:			16,553	0	0	0	16,553	16,553
					Total Sub Hea	d:			5,89,917	0	51,900	0	5,38,017	5,89,917
					Total Minor H	lead 101 :			15,66,528	4,000	93,200	3,300	14,66,028	15,62,528
		102	(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	11	Voucher	22,728	0	0	0	22,728	22,728
						Voted-Sixth- Schedule-Jaintia	16	Voucher	2,615	0	0	0	2,615	2,615
						Voted-Sixth- Schedule-Jaintia	17	Voucher	32,349	0	0	0	32,349	32,349
						Voted-Sixth- Schedule-Jaintia	5	Voucher	1,25,830	0	27,400	1,100	97,330	1,25,830
					Total Object F	Head 1:			1,83,522	0	27,400	1,100	1,55,022	1,83,522
					Total Sub Hea	d:			1,83,522	0	27,400	1,100	1,55,022	1,83,522
					Total Minor H	lead 102 :			1,83,522	0	27,400	1,100	1,55,022	1,83,522

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Den	nan	a :	47 Housin	ıg, Anım	al Husbandry, Agrico	ultural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	y on Animal I	Husbandry, Loan	is for Animal	Hu	
Depa	artn	nent :	A.H and Vet	y Depart	ment										
Trea	asur	· y	Khliehriat Su	b - Treas	sury										
D.D.	.0.	:	100001 Dis	trict A. I	H. & Vety. Officer, E	East Jaintia Hills,	Khliehriat								
Mont	h of	f Acco	unt: JUL/2020		<u> </u>	·									
Major Su				Suh	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Tyne	Gross	Deduction	Deduction A	Amount	Net Amount	Gross
Head Ma				Sub	Object Head	Schme	i ian/10n-i ian	1.7.110.	Турс	Amount	by DDO	(as per A.G.	A&E)	(as per SOP)	Amount
He	ead			Head						(State)		8009	- 7610		(A.G.))
2403 00)					Total Sub Maj	or Head 0:			24,67,205	9,000	1,69,700	5,500	22,83,005	24,58,205
						Total Major H	lead 2403:			24,67,205	9,000	1,69,700	5,500	22,83,005	24,58,205
						Total of Mont	h :			24,67,205	9,000	1,69,700	5,500	22,83,005	24,58,205
Mont	h of	f Acco	unt: AUG/2020												
Major Su	ub]	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction A		Net Amount	Gross
Head Ma	•	Head	Head	Sub		Schme				Amount (State)	by DDO	(as per A.G.		(as per SOP)	Amount (A.G.))
He	ead			Head						(State)		8009	- 7610		(1131))
2403 00)	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1	Voucher	3,38,349	4,000	5,000	1,100	3,28,249	3,34,349
							Voted-Sixth- Schedule-Jaintia	3	Voucher	1,10,897	1,000	12,600	0	97,297	1,09,897
							Voted-Sixth- Schedule-Jaintia	G1	Voucher	10,864	0	0	0	10,864	10,864
							Voted-Sixth- Schedule-Jaintia	G4	Voucher	2,30,488	0	31,500	0	1,98,988	2,30,488
						Total Object H	Iead 1 :			6,90,598	5,000	49,100	1,100	6,35,398	6,85,598
						Total Sub Hea	d :			6,90,598	5,000	49,100	1,100	6,35,398	6,85,598
						Total Minor H	lead 1 :			6,90,598	5,000	49,100	1,100	6,35,398	6,85,598
			(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	19	Voucher	67,504	0	0	0	67,504	67,504
			C.D. Blocks				Voted-Sixth- Schedule-Jaintia	6	Voucher	2,64,559	2,000	8,200	1,100	2,53,259	2,62,559
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]	Demar	nd:	47 Housin	ng, Anim	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ans for Animal	Hu	
I	epart	ment :	A.H and Vet	y Depart	tment										
r	reasu	ıry	Khliehriat Su	b - Treas	sury										
i).D.O.	. :	100001 Dis	strict A. l	H. & Vety. Officer, E	ast Jaintia Hills,	Khliehriat								
M	onth o	of Acco	unt: AUG/2020												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		(02) Veterinary Dispensary Taken From C.D. Blocks			Total Sub Hea	d :			3,32,063	2,000	8,200	1,100	3,20,763	3,30,063
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	10	Voucher	1,70,553	1,000	9,200	1,100	1,59,253	1,69,553
							Voted-Sixth- Schedule-Jaintia	9	Voucher	1,01,139	1,000	0	0	1,00,139	1,00,139
						Total Object H	Iead 1:			2,71,692	2,000	9,200	1,100	2,59,392	2,69,692
					_	Total Sub Hea	d :			2,71,692	2,000	9,200	1,100	2,59,392	2,69,692
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	14	Voucher	64,396	0	0	0	64,396	64,396
							Voted-Sixth- Schedule-Jaintia	15	Voucher	21,996	0	0	0	21,996	21,996
							Voted-Sixth- Schedule-Jaintia	16	Voucher	42,426	0	0	0	42,426	42,426
							Voted-Sixth- Schedule-Jaintia	18	Voucher	1,22,546	0	0	0	1,22,546	1,22,546
							Voted-Sixth- Schedule-Jaintia	7	Voucher	2,91,826	0	17,200	1,100	2,73,526	2,91,826
						Total Object H	Iead 1 :			5,43,190	0	17,200	1,100	5,24,890	5,43,190
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Jaintia	13	Voucher	1,880	0	0	0	1,880	1,880
					Allowalices	Total Object H	Iead 11 :			1,880	0	0	0	1,880	1,880
						Total Sub Hea	d :			5,45,070	0	17,200	1,100	5,26,770	5,45,070
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	11	Voucher	1,12,812	0	2,300	0	1,10,512	1,12,812

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]	Dema	nd:	47 Housin	g, Anin	nal Husbandry, Agrico	ıltural Research a	nd Education, Ca	oital Outlay	on Public Wo	orks, Capital Outla	ny on Animal l	Husbandry, Loar	s for Animal	Hu	
Ι	Depart	tment	: A.H and Vety	y Depar	tment										
7	Гreasu	ıry	Khliehriat Sul	o - Trea	sury										
i	D.D.O	.:	100001 Dis	trict A.	H. & Vety. Officer, E	ast Jaintia Hills, K	Chliehriat								
M	lonth (of Acc	ount: AUG/2020												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Head	d		Head						(State)		8009	- 7610		(A.G.
403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Total Object He	ad 1 :			1,12,812	0	2,300	0	1,10,512	1,12,81
						Total Sub Head	:			1,12,812	0	2,300	0	1,10,512	1,12,81
			(24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	12	Voucher	52,004	0	1,500	0	50,504	52,00
							Voted-Sixth- Schedule-Jaintia	2	Voucher	2,99,716	0	25,600	0	2,74,116	2,99,71
							Voted-Sixth- Schedule-Jaintia	5	Voucher	2,47,800	0	24,800	0	2,23,000	2,47,80
						Total Object He	ad 1:			5,99,520	0	51,900	0	5,47,620	5,99,52
					02. Wages		Voted-Sixth- Schedule-Jaintia	17	Voucher	10,044	0	0	0	10,044	10,04
						Total Object He	ad 2:			10,044	0	0	0	10,044	10,04
						Total Sub Head	:			6,09,564	0	51,900	0	5,57,664	6,09,50
						Total Minor He	ad 101 :			18,71,201	4,000	88,800	3,300	17,75,101	18,67,20
		102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	8	Voucher	1,64,274	0	27,400	1,100	1,35,774	1,64,27
						Total Object He	ad 1:			1,64,274	0	27,400	1,100	1,35,774	1,64,27
						Total Sub Head	:			1,64,274	0	27,400	1,100	1,35,774	1,64,27
						Total Minor He	ad 102 :			1,64,274	0	27,400	1,100	1,35,774	1,64,27
						Total Sub Majo	r Head 0:			27,26,073	9,000	1,65,300	5,500	25,46,273	27,17,07
						Total Major He	ad 2403:			27,26,073	9,000	1,65,300	5,500	25,46,273	27,17,07

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D	eman	d :	47 Housin	g, Anin	nal Husbandry, Agrico	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outl	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
D	epartr	ment :	A.H and Vety	/ Depar	tment										
Ti	reasur	y	Khliehriat Sul	o - Treas	sury										
D.	D.O.	:	100001 Dis	trict A.	H. & Vety. Officer, E	ast Jaintia Hills,	Khliehriat								
Mo	onth of	f Accou	nt: AUG/2020												
Head I		Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.)
						Total of Montl	1:			27,26,073	9,000	1,65,300	5,500	25,46,273	27,17,073
Mo	nth of	f Accou	nt: SEP/2020												
	Major Sub N Head Major I Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		S 				(State)	(State) 8009 - 7610			(A.G.))	
2403	00	001 (0	2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1	Voucher	1,10,897	1,000	7,600	0	1,02,297	1,09,897
							Voted-Sixth- Schedule-Jaintia	8	Voucher	3,38,349	4,000	5,000	1,100	3,28,249	3,34,349
							Voted-Sixth- Schedule-Jaintia	G9	Voucher	2,41,352	0	31,500	0	2,09,852	2,41,352
						Total Object H	Iead 1 :			6,90,598	5,000	44,100	1,100	6,40,398	6,85,598
					02. Wages		Voted-Sixth- Schedule-Jaintia	31	Voucher	2,236	0	0	0	2,236	2,236
						Total Object H	Iead 2 :			2,236	0	0	0	2,236	2,236
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	28	Voucher	1,700	0	0	0	1,700	1,700
					Equipments	Total Object H	lead 21 :			1,700	0	0	0	1,700	1,700
						Total Sub Hea	d :			6,94,534	5,000	44,100	1,100	6,44,334	6,89,534
			4) Payment Due To eseb/Municipal Board.	0	Office Expenses		Voted-Sixth- Schedule-Jaintia	33	Voucher	10,330	0	0	0	10,330	10,330
						Total Object H	lead 13 :			10,330	0	0	0	10,330	10,330
						Total Sub Hea	d :			10,330	0	0	0	10,330	10,330

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Run Date :

	Demai	nd :	47 Housin	g, Anin	nal Husbandry, Agrico	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
J	Depart	tment :	A.H and Vety	Depart	tment										
7	reasu	ıry	Khliehriat Sub	o - Treas	sury										
i).D.O.	.:	100001 Dist	rict A.	H. & Vety. Officer, E	ast Jaintia Hills,	Khliehriat								
M	onth o	of Acco	ount: SEP/2020												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001				Total Minor H	[ead 1:			7,04,864	5,000	44,100	1,100	6,54,664	6,99,864
		1	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	17	Voucher	12,768	0	0	0	12,768	12,768
			C.D. Blocks				Voted-Sixth- Schedule-Jaintia	6	Voucher	2,99,556	2,000	8,200	1,100	2,88,256	2,97,556
						Total Object H	Iead 1 :			3,12,324	2,000	8,200	1,100	3,01,024	3,10,324
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	27	Voucher	2,500	0	0	0	2,500	2,500
						Total Object H	Iead 13 :			2,500	0	0	0	2,500	2,500
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	25	Voucher	11,500	0	0	0	11,500	11,500
					Equipments		Voted-Sixth- Schedule-Jaintia	26	Voucher	14,000	0	0	0	14,000	14,000
						Total Object H	Iead 21 :			25,500	0	0	0	25,500	25,500
						Total Sub Hea	d :			3,40,324	2,000	8,200	1,100	3,29,024	3,38,324
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	10	Voucher	1,01,139	1,000	0	0	1,00,139	1,00,139
							Voted-Sixth- Schedule-Jaintia	2	Voucher	1,70,553	1,000	9,200	1,100	1,59,253	1,69,553
						Total Object H	Iead 1 :			2,71,692	2,000	9,200	1,100	2,59,392	2,69,692
					02. Wages		Voted-Sixth- Schedule-Jaintia	15	Voucher	9,720	0	0	0	9,720	9,720
							Voted-Sixth- Schedule-Jaintia	30	Voucher	2,268	0	0	0	2,268	2,268
						Total Object H	lead 2 :			11,988	0	0	0	11,988	11,988

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De	emand	l:	47 Housin	g, Anim	al Husbandry, Agrico	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outl	ay on Animal	Husbandry, Loai	ns for Animal	Hu	
De	partm	ent:	A.H and Vety	y Depart	ment										
Tre	easury	7	Khliehriat Sul	o - Treas	sury										
	D.O. :			trict A. I	H. & Vety. Officer, E	ast Jaintia Hills,	Khliehriat								
Moi	nth of	Accou	nt: SEP/2020							C	D. J 4'	Deduction A	1 1	Net Amount	G
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	(as per A.G		(as per SOP)	Gross Amoun
	Head	ııcııu	11cuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00 1		3) Mobile Veterinary ispensary	0	(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	24	Voucher	10,000	0	0	0	10,000	10,000
						Total Object H	Iead 13:			10,000	0	0	0	10,000	10,000
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	23	Voucher	3,800	0	0	0	3,800	3,800
					Equipments	Total Object I	Head 21 :			3,800	0	0	0	3,800	3,800
						Total Sub Hea	d:			2,97,480	2,000	9,200	1,100	2,85,180	2,95,480
		1.	04) Veterinary Aid entres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	11	Voucher	22,728	0	0	0	22,728	22,728
							Voted-Sixth- Schedule-Jaintia	4	Voucher	3,68,916	0	17,200	1,100	3,50,616	3,68,916
						Total Object H	Head 1:			3,91,644	0	17,200	1,100	3,73,344	3,91,644
					02. Wages		Voted-Sixth- Schedule-Jaintia	16	Voucher	10,044	0	0	0	10,044	10,044
						Total Object F	Head 2:			10,044	0	0	0	10,044	10,044
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	22	Voucher	2,000	0	0	0	2,000	2,000
						Total Object F	Head 13 :			2,000	0	0	0	2,000	2,000
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	29	Voucher	15,500	0	0	0	15,500	15,500
					Equipments	Total Object H	Head 21:			15,500	0	0	0	15,500	15,500
						Total Sub Hea	d :			4,19,188	0	17,200	1,100	4,00,888	4,19,188
		(0	05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	7	Voucher	1,12,812	0	2,300	0	1,10,512	1,12,812
Visit us at	I-44//				1										

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De	eman	ıd:	47 Hous	ing, Anim	nal Husbandry, Agrico	ultural Research an	nd Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loa	ns for Animal	Hu	
De	parti	ment :	A.H and Ve	ety Depart	tment										
Tr	easui	ry	Khliehriat S	ub - Treas	sury										
D .	D.O.	:	100001 D	istrict A. l	H. & Vety. Officer, E	East Jaintia Hills, K	hliehriat								
Mo	nth o	f Acco	unt: SEP/2020												
Major Head M				Sub Sub	Object Head	Categorised I Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Head	Head		Schille				(State)		8009	- 7610		(A.G.))
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Total Object Hea	ad 1:			1,12,812	0	2,300	0	1,10,512	1,12,812
						Total Sub Head	:			1,12,812	0	2,300	0	1,10,512	1,12,812
			(24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	13	Voucher	52,004	0	1,500	0	50,504	52,004
							Voted-Sixth- Schedule-Jaintia	14	Voucher	2,47,800	0	24,800	0	2,23,000	2,47,800
							Voted-Sixth- Schedule-Jaintia	5	Voucher	2,99,716	0	25,600	0	2,74,116	2,99,716
						Total Object Hea	ad 1:			5,99,520	0	51,900	0	5,47,620	5,99,520
					13. Office Expenses		Voted-Sixth- Schedule-Jaintia	21	Voucher	1,800	0	0	0	1,800	1,800
						Total Object Hea	ad 13:			1,800	0	0	0	1,800	1,800
					21. Supplies And Materials		Voted-Sixth- Schedule-Jaintia	20	Voucher	6,300	0	0	0	6,300	6,300
						Total Object Hea	ad 21:			6,300	0	0	0	6,300	6,300
						Total Sub Head	:			6,07,620	0	51,900	0	5,55,720	6,07,620
						Total Minor Hea	ad 101 :			17,77,424	4,000	88,800	3,300	16,81,324	17,73,424
		102	(02) Key Village Schen	ne 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	12	Voucher	22,728	0	0	0	22,728	22,728
							Voted-Sixth- Schedule-Jaintia	3	Voucher	1,64,274	0	27,400	1,100	1,35,774	1,64,274
						Total Object Hea	ad 1:			1,87,002	0	27,400	1,100	1,58,502	1,87,002
					02. Wages		Voted-Sixth- Schedule-Jaintia	32	Voucher	10,044	0	0	0	10,044	10,044

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]	Dema	nd :	47 Housin	g, Anim	nal Husbandry, Agric	cultural Research	and Education, Ca	pital Outlay	on Public V	Works, Capital Outla	ay on Animal	Husbandry, Loa	ans for Animal	Hu	
Ι)epar	tment :	A.H and Vety	Depart	ment										
7	reasu	ıry	Khliehriat Sub	- Treas	sury										
i	D.D.O	.:	100001 Dist	rict A.	H. & Vety. Officer, l	East Jaintia Hills,	Khliehriat								
M	onth	of Acco	unt: SEP/2020												
		Minor or Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	102	(02) Key Village Scheme	0	02. Wages	Total Object H	Head 2:			10,044	0	0	0	10,044	10,044
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	19	Voucher	1,000	0	0	0	1,000	1,000
						Total Object H	Head 13:			1,000	0	0	0	1,000	1,000
					21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Jaintia	18	Voucher	4,000	0	0	0	4,000	4,000
					Equipments	Total Object H	Head 21 :			4,000	0	0	0	4,000	4,000
						Total Sub Hea	d:			2,02,046	0	27,400	1,100	1,73,546	2,02,046
						Total Minor H	lead 102 :			2,02,046	0	27,400	1,100	1,73,546	2,02,046
						Total Sub Maj	or Head θ :			26,84,334	9,000	1,60,300	5,500	25,09,534	26,75,334
						Total Major H	lead 2403:			26,84,334	9,000	1,60,300	5,500	25,09,534	26,75,334
						Total of Montl	h :			26,84,334	9,000	1,60,300	5,500	25,09,534	26,75,334
D.		:1:4:	n Dontion			Total of DDO	100001:			1,56,09,631	68,566	10,20,600	16,500	1,45,03,965	1,55,41,065
			n Portion												
In	ierna	. Aajusi	ment of A.G. Office:												
Sun	ımary	y of DL	OO wise expenditur	<u>e</u>		DDO wis	e Total (Original	+Reconcila	tion+IA):						1,55,41,065
240)3 00) 1	(02) District Offic	es		, ,) Salaries, Sumtua owance	ary Voted	-Sixth-Sche	dule-Jaintia					40,25,353

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Der	mand	l :	47 Housing, Animal Husbandry, Agricultur	ral Rese	earch and Education, Capital	Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Dep	artm	ent:	A.H and Vety Department				
Trea	asury	7	Khliehriat Sub - Treasury				
D.D	.O.:		100001 District A. H. & Vety. Officer, East .	Jaintia I	Hills, Khliehriat		
Summe	ary o	f DD	O wise expenditure_				
2403	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia	22,000
2403	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	29,892
2403	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	7,200
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	9,500
2403	00	1	(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses	Voted-Sixth-Schedule-Jaintia	35,420
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	17,75,203
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	20,385
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	5,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	61,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	15,89,028
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Jaintia	11,988
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	9,980
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	34,900
			(03) Mobile Veterinary Dispensary		21.Materials And	Voted-Sixth-Schedule-Jaintia	

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Demand:	47 Housing, Animal Husbandry, Agricultu	ıral Researc	ch and Education, Capital	Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Department :	A.H and Vety Department				
Treasury	Khliehriat Sub - Treasury				
D.D.O. :	100001 District A. H. & Vety. Officer, East	Jaintia Hill	ls, Khliehriat		
Summary of DD	O wise expenditure				
2403 00 101			Supplies, Store And Equipments		55,000
2403 00 101	(04) Veterinary Aid Centres	•	01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	24,23,371
2403 00 101	(04) Veterinary Aid Centres	0 0	2. Wages	Voted-Sixth-Schedule-Jaintia	10,044
2403 00 101	(04) Veterinary Aid Centres		11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	29,684
2403 00 101	(04) Veterinary Aid Centres	0 (1	13) Office Expenses	Voted-Sixth-Schedule-Jaintia	6,300
2403 00 101	(04) Veterinary Aid Centres	S	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	94,996
2403 00 101	(05) Vigilance Unit		01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6,64,772
2403 00 101	(24) Veterinery Dispensaries	0 0	1. Salaries	Voted-Sixth-Schedule-Jaintia	33,86,714
2403 00 101	(24) Veterinery Dispensaries	0 0	02. Wages	Voted-Sixth-Schedule-Jaintia	10,044
2403 00 101	(24) Veterinery Dispensaries		11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	16,553
2403 00 101	(24) Veterinery Dispensaries	0 1	3. Office Expenses	Voted-Sixth-Schedule-Jaintia	8,500
2403 00 101	(24) Veterinery Dispensaries		21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	1,24,100
2403 00 102	(02) Key Village Scheme		01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10,51,594
2403 00 102	(02) Key Village Scheme	0 0	2. Wages	Voted-Sixth-Schedule-Jaintia	10,044

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Demand:	47 Housing, Animal Husbandry, Ag	gricultural Res	search and Education, Capit	tal Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Department :	A.H and Vety Department				
Treasury	Khliehriat Sub - Treasury				
D.D.O. :	100001 District A. H. & Vety. Office	r, East Jaintia	Hills, Khliehriat		
Summary of DDO	wise expenditure_				
2403 00 102 (0	(2) Key Village Scheme	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	3,000
2403 00 102 (0	(2) Key Village Scheme	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	9,000
l					1,55,41,065

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D)ema	nd :	47 Housin	ng, Anim	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loa	ns for Animal	Hu	
D	epart	tment :	A.H and Vet	y Depart	ment										
T	reasu	ıry	Ampati Sub-	Γreasury											
Ď	.D.O.	.:	100001 Dis	trict A. I	H & Vety. Officer, S	outh West Garo	Hills, Ampati								
Mo	onth o	of Acco	unt: APR/2020												
•		Minor or Head	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.)
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	2,23,212	1,000	7,000	2,230	2,12,982	2,22,21
							Voted-Sixth- Schedule-Garo	10	Voucher	33,123	0	0	0	33,123	33,12
							Voted-Sixth- Schedule-Garo	12	Voucher	13,786	0	7,000	0	6,786	13,78
							Voted-Sixth- Schedule-Garo	13	Voucher	93,058	0	0	0	93,058	93,05
							Voted-Sixth- Schedule-Garo	2	Voucher	1,79,391	2,000	37,500	0	1,39,891	1,77,39
							Voted-Sixth- Schedule-Garo	G1	Voucher	1,29,916	0	20,000	0	1,09,916	1,29,91
						Total Object F	Iead 1 :			6,72,486	3,000	71,500	2,230	5,95,756	6,69,48
						Total Sub Hea	d :			6,72,486	3,000	71,500	2,230	5,95,756	6,69,48
						Total Minor H	lead 1:			6,72,486	3,000	71,500	2,230	5,95,756	6,69,48
			(01) Veterinary Hospitals And Dispensaries	5 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	3	Voucher	2,48,674	1,000	17,500	0	2,30,174	2,47,67
						Total Object H	Iead <i>1 :</i>			2,48,674	1,000	17,500	0	2,30,174	2,47,67
						Total Sub Hea	d :			2,48,674	1,000	17,500	0	2,30,174	2,47,67
			(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	4	Voucher	5,07,903	2,000	55,250	0	4,50,653	5,05,90
			C.D. Blocks			Total Object H	Iead 1 :			5,07,903	2,000	55,250	0	4,50,653	5,05,90
						Total Sub Hea	d :			5,07,903	2,000	55,250	0	4,50,653	5,05,90
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	7	Voucher	2,34,262	1,000	17,250	0	2,16,012	2,33,26

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]	Demand :	47 Housi	ng, Anin	nal Husbandry, Agrico	ıltural Research a	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loai	ns for Animal	Hu	
I	Department :	: A.H and Ve	ty Depar	tment										
7	reasury	Ampati Sub-	Treasury	,										
i	D.D.O. :	100001 Dis	strict A.	H & Vety. Officer, S	outh West Garo I	Hills, Ampati								
M	onth of Acco	ount: APR/2020												
	Sub Mino Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcuu	Head	. 11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00 101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Total Object Ho	ead 1:			2,34,262	1,000	17,250	0	2,16,012	2,33,262
					Total Sub Head	l :			2,34,262	1,000	17,250	0	2,16,012	2,33,262
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	6	Voucher	1,02,612	1,000	20,000	0	81,612	1,01,612
					Total Object H	ead 1:			1,02,612	1,000	20,000	0	81,612	1,01,612
					Total Sub Head	l:			1,02,612	1,000	20,000	0	81,612	1,01,612
		(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	11	Voucher	35,619	1,000	0	0	34,619	34,619
						Voted-Sixth- Schedule-Garo	9	Voucher	74,490	0	0	0	74,490	74,490
					Total Object H	ead 1:			1,10,109	1,000	0	0	1,09,109	1,09,109
					Total Sub Head	l :			1,10,109	1,000	0	0	1,09,109	1,09,109
		(24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	5	Voucher	3,67,334	5,000	34,000	0	3,28,334	3,62,334
						Voted-Sixth- Schedule-Garo	8	Voucher	22,728	0	0	0	22,728	22,728
					Total Object H	ead 1 :			3,90,062	5,000	34,000	0	3,51,062	3,85,062
					Total Sub Head	l :			3,90,062	5,000	34,000	0	3,51,062	3,85,062
					Total Minor He	ead 101:			15,93,622	11,000	1,44,000	0	14,38,622	15,82,622
					Total Sub Majo	or Head θ :			22,66,108	14,000	2,15,500	2,230	20,34,378	22,52,108
					Total Major He	ead 2403:			22,66,108	14,000	2,15,500	2,230	20,34,378	22,52,108

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Dema	nd ·	47 Housing	Anim	nal Husbandry, Agricu	ıltııral Research	and Education Ca	nital Outlay	on Public Wo	orks Capital Outla	av on Animal l	Hushandry Loai	ns for Animal	Hu	
					Traini Research		pitai Odilay	on rubile w	orks, cupital outle		- Tusbundiy, Loui	als for 7 minut	114	
Depart	tment :	A.H and Vety	Depart	tment										
Treasu	ıry	Ampati Sub-T	reasury											
D.D.O.	.:	100001 Dist	rict A. 1	H & Vety. Officer, So	outh West Garo	Hills, Ampati								
Month	of Acco	unt: APR/2020												
Major Sub Head Majo Head	r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Montl	h :			22,66,108	14,000	2,15,500	2,230	20,34,378	22,52,108
Month	of Acco	unt: MAY/2020												
Major Sub Head Majo	r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Head	i		Head						(State)		8009	- 7610		(A.G.))
2403 00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	1,79,391	2,000	37,500	0	1,39,891	1,77,391
						Voted-Sixth- Schedule-Garo	2	Voucher	2,56,335	1,000	7,000	2,230	2,46,105	2,55,335
						Voted-Sixth- Schedule-Garo	G1	Voucher	1,06,844	0	7,000	0	99,844	1,06,844
						Voted-Sixth- Schedule-Garo	G2	Voucher	1,29,916	0	20,000	0	1,09,916	1,29,916
					Total Object H	Iead 1 :			6,72,486	3,000	71,500	2,230	5,95,756	6,69,486
					Total Sub Hea	d :			6,72,486	3,000	71,500	2,230	5,95,756	6,69,486
					Total Minor H	lead 1:			6,72,486	3,000	71,500	2,230	5,95,756	6,69,486
	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	4	Voucher	2,48,674	1,000	17,500	0	2,30,174	2,47,674
					Total Object H	Iead 1 :			2,48,674	1,000	17,500	0	2,30,174	2,47,674
					Total Sub Hea	d :			2,48,674	1,000	17,500	0	2,30,174	2,47,674
		Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	7	Voucher	5,07,903	2,000	55,250	0	4,50,653	5,05,903
		C.D. Blocks			Total Object H	Iead 1 :			5,07,903	2,000	55,250	0	4,50,653	5,05,903

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	Demai				nal Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	y on Animal l	Husbandry, Loan	s for Animal	Hu	
D	Pepart	ment :	A.H and Vet	y Depar	tment										
T	`reasu	ry	Ampati Sub-	Γreasury	7										
Ď).D.O.	:	100001 Dis	trict A.	H & Vety. Officer, S	outh West Garo	Hills, Ampati								
M	onth (of Acco	ount: MAY/2020												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head	l		Head						(State)		8009	- 7610		(A.G.)
2403	00		(02) Veterinary Dispensary Taken From C.D. Blocks			Total Sub Hea	d :			5,07,903	2,000	55,250	0	4,50,653	5,05,903
		1	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	8	Voucher	1,67,582	1,000	17,250	0	1,49,332	1,66,582
							Voted-Sixth- Schedule-Garo	9	Voucher	66,680	0	0	0	66,680	66,680
						Total Object H	Iead 1 :			2,34,262	1,000	17,250	0	2,16,012	2,33,262
						Total Sub Hea	d :			2,34,262	1,000	17,250	0	2,16,012	2,33,262
		1	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	5	Voucher	1,02,612	1,000	20,000	0	81,612	1,01,612
						Total Object H	lead <i>1 :</i>			1,02,612	1,000	20,000	0	81,612	1,01,612
						Total Sub Hea	d :			1,02,612	1,000	20,000	0	81,612	1,01,612
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	6	Voucher	1,10,109	1,000	0	0	1,09,109	1,09,109
						Total Object H	lead <i>1 :</i>			1,10,109	1,000	0	0	1,09,109	1,09,109
						Total Sub Hea	d :			1,10,109	1,000	0	0	1,09,109	1,09,109
			(24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	10	Voucher	45,456	0	0	0	45,456	45,456
							Voted-Sixth- Schedule-Garo	3	Voucher	3,67,334	5,000	34,000	0	3,28,334	3,62,334
						Total Object H	lead <i>1 :</i>			4,12,790	5,000	34,000	0	3,73,790	4,07,790
						Total Sub Hea	d :			4,12,790	5,000	34,000	0	3,73,790	4,07,790

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Run Date:

Γ	eman	nd:	47 Housin	ıg, Anim	nal Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loar	ns for Animal	Hu	
D	epartı	ment :	A.H and Vet	y Depart	tment										
Т	reasu	ry	Ampati Sub-	Γreasury	,										
Ď	.D.O.	:	100001 Dis	trict A. l	H & Vety. Officer, S	outh West Garo	Hills, Ampati								
Mo	onth o	f Accou	int: MAY/2020												
Head		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2403	00	101				Total Minor H	Head 101 :			16,16,350	11,000	1,44,000	0	14,61,350	16,05,350
						Total Sub Maj	jor Head θ :			22,88,836	14,000	2,15,500	2,230	20,57,106	22,74,836
						Total Major H	Iead 2403:			22,88,836	14,000	2,15,500	2,230	20,57,106	22,74,836
						Total of Mont	h :			22,88,836	14,000	2,15,500	2,230	20,57,106	22,74,836
Mo	onth o	f Accou	int: JUN/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semie				(State)		8009	- 7610		(A.G.))
2403	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	1,79,391	2,000	27,000	0	1,50,391	1,77,391
							Voted-Sixth- Schedule-Garo	2	Voucher	1,81,747	1,000	7,000	2,230	1,71,517	1,80,747
							Voted-Sixth- Schedule-Garo	G1	Voucher	1,06,844	0	7,000	0	99,844	1,06,844
							Voted-Sixth- Schedule-Garo	G2	Voucher	1,29,916	0	20,000	0	1,09,916	1,29,916
						Total Object I	Head 1:			5,97,898	3,000	61,000	2,230	5,31,668	5,94,898
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	10	Voucher	4,200	0	0	0	4,200	4,200
							Voted-Sixth- Schedule-Garo	11	Voucher	990	0	0	0	990	990
						Total Object H	Head 13:			5,190	0	0	0	5,190	5,190
	1	1			21.Materials And				Voucher						3,400

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Dem	and:	47	Housin	g, Anim	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loa	ns for Animal	Hu	
Depa	rtment	: A.H	and Vety	y Depart	tment										
Trea	sury	Amp	ati Sub-7	reasury											
D.D.	0.:	1000	01 Dis	trict A. I	H & Vety. Officer, So	outh West Garo	Hills, Ampati								
Montl	h of Acc	ount: JUN/	2020												
Iajor Su Tead Ma		or Sub d Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amoui
He		u IIcuu		Head		Semile				(State)		8009	- 7610		(A.G.
2403 00	001	(02) District O	ffices	0	21.Materials And Supplies, Store And Equipments	Total Object H	Iead 21 :			3,400	0	0	0	3,400	3,40
					51.Motor Vehicles		Voted-Sixth- Schedule-Garo	13	Voucher	2,000	0	0	0	2,000	2,00
							Voted-Sixth- Schedule-Garo	14	Voucher	1,400	0	0	0	1,400	1,40
						Total Object H	Iead 51:			3,400	0	0	0	3,400	3,40
						Total Sub Hea	d :			6,09,888	3,000	61,000	2,230	5,43,658	6,06,88
						Total Minor H	[ead 1:			6,09,888	3,000	61,000	2,230	5,43,658	6,06,88
	101	(01) Veterinary And Dispensar		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	9	Voucher	2,48,674	1,000	17,500	0	2,30,174	2,47,67
						Total Object H	Iead <i>1 :</i>			2,48,674	1,000	17,500	0	2,30,174	2,47,67
						Total Sub Hea	d :			2,48,674	1,000	17,500	0	2,30,174	2,47,67
		(02) Veterinary Dispensary Tal		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	7	Voucher	5,07,903	2,000	50,250	0	4,55,653	5,05,90
		C.D. Blocks				Total Object H	Iead 1 :			5,07,903	2,000	50,250	0	4,55,653	5,05,90
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	26	Voucher	3,881	0	0	0	3,881	3,88
							Voted-Sixth- Schedule-Garo	27	Voucher	330	0	0	0	330	33
						Total Object H	Iead 13 :			4,211	0	0	0	4,211	4,21
					21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Garo	28	Voucher	41,200	0	0	0	41,200	41,20

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De	eman	nd:	47 Housin	ng, Anim	nal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outl	ay on Animal	Husbandry, Loar	ns for Animal	Hu	
De	part	ment :	A.H and Vet	y Depart	tment										
Tre	easu	ry	Ampati Sub-7	Γreasury											
D.I	D.O.	:	100001 Dis	trict A. I	H & Vety. Officer, S	outh West Garo	Hills, Ampati								
Mor	nth o	of Accou	int: JUN/2020												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00 101		(2) Veterinary Dispensary Taken From E.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Total Object H	lead 21 :			41,200	0	0	0	41,200	41,200
						Total Sub Head	d :			5,53,314	2,000	50,250	0	5,01,064	5,51,314
		1 1	03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	4	Voucher	1,67,582	1,000	27,250	0	1,39,332	1,66,582
						Total Object H	Iead 1 :			1,67,582	1,000	27,250	0	1,39,332	1,66,582
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	17	Voucher	13,360	0	0	0	13,360	13,360
						Total Object H	lead 13 :			13,360	0	0	0	13,360	13,360
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	18	Voucher	23,465	0	0	0	23,465	23,465
					Equipments	Total Object H	lead 21 :			23,465	0	0	0	23,465	23,465
					51.Motor Vehicles		Voted-Sixth- Schedule-Garo	19	Voucher	8,000	0	0	0	8,000	8,000
						Total Object H	lead <i>51 :</i>			8,000	0	0	0	8,000	8,000
						Total Sub Hea	d :			2,12,407	1,000	27,250	0	1,84,157	2,11,407
		1 1	04) Veterinary Aid entres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	5	Voucher	1,02,612	1,000	20,000	0	81,612	1,01,612
						Total Object H	Iead 1 :			1,02,612	1,000	20,000	0	81,612	1,01,612
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	15	Voucher	7,162	0	0	0	7,162	7,162
						Total Object H	lead 13 :			7,162	0	0	0	7,162	7,162
					21.Materials And		Voted-Sixth-	16	Voucher	59,100	0	0	0	59,100	59,100

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De	mand :		47 Housi	ing, Anim	al Husbandry, Agrico	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outl	ay on Animal	Husbandry, Loai	ns for Animal	Hu	
Dep	partme	nt :	A.H and Ve	ety Depart	ment										
Tre	easury		Ampati Sub-	-Treasury											
D.D	0.0.:		100001 Di	istrict A. I	H & Vety. Officer, S	outh West Garo	Hills, Ampati								
Mon	th of A	ccount	: JUN/2020												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead	cau 11	icuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403 0	00 101	(04) Cent	Veterinary Aid tres	0	21.Materials And Supplies, Store And Equipments	Total Object H	Iead 21:			59,100	0	0	0	59,100	59,100
						Total Sub Hea	d :			1,68,874	1,000	20,000	0	1,47,874	1,67,874
		(05)	Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	8	Voucher	1,10,109	1,000	0	0	1,09,109	1,09,109
						Total Object H	Iead <i>1 :</i>			1,10,109	1,000	0	0	1,09,109	1,09,109
						Total Sub Hea	d :			1,10,109	1,000	0	0	1,09,109	1,09,109
			Veterinery pensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	6	Voucher	3,67,334	5,000	23,000	0	3,39,334	3,62,334
						Total Object H	Iead <i>1 :</i>			3,67,334	5,000	23,000	0	3,39,334	3,62,334
					13. Office Expenses		Voted-Sixth- Schedule-Garo	20	Voucher	12,149	0	0	0	12,149	12,149
							Voted-Sixth- Schedule-Garo	21	Voucher	451	0	0	0	451	451
						Total Object H	Iead 13:			12,600	0	0	0	12,600	12,600
					21. Supplies And Materials		Voted-Sixth- Schedule-Garo	22	Voucher	1,31,600	0	0	0	1,31,600	1,31,600
						Total Object H	Iead 21 :			1,31,600	0	0	0	1,31,600	1,31,600
					51.Motor Vehicles		Voted-Sixth- Schedule-Garo	23	Voucher	1,160	0	0	0	1,160	1,160
						Total Object H	Iead 51 :			1,160	0	0	0	1,160	1,160
					52. Mechineri & Equipement		Voted-Sixth- Schedule-Garo	24	Voucher	4,900		0	0	4,900	4,900
							Voted-Sixth-	25	Voucher	2,400	0	0	0	2,400	2,400

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I	Demai	nd :	47 Housi	ng, Anim	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	y on Animal l	Husbandry, Loai	ns for Animal	Hu	
D	epart	tment :	A.H and Ve	ty Depart	tment										
T	reasu	ıry	Ampati Sub-	Treasury	,										
i	.D.O.	·:	100001 Di	strict A. l	H & Vety. Officer, Se	outh West Garo	Hills, Ampati								
			unt: JUN/2020				, <u>1</u>								
Major	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2403	00		(24) Veterinery Dispensaries	0	52. Mechineri & Equipement	Total Object F	Iead 52 :			7,300	0	0	0	7,300	7,300
						Total Sub Hea	d :			5,19,994	5,000	23,000	0	4,91,994	5,14,994
						Total Minor H	lead 101 :			18,13,372	11,000	1,38,000	0	16,64,372	18,02,372
						Total Sub Maj	or Head θ :			24,23,260	14,000	1,99,000	2,230	22,08,030	24,09,260
						Total Major H	lead 2403:			24,23,260	14,000	1,99,000	2,230	22,08,030	24,09,260
						Total of Montl	h :			24,23,260	14,000	1,99,000	2,230	22,08,030	24,09,260
M	onth o	of Acco	unt: JUL/2020												
		Minor THead	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2	Voucher	74,588	0	0	0	74,588	74,588
							Voted-Sixth- Schedule-Garo	4	Voucher	1,79,391	2,000	17,000	0	1,60,391	1,77,391
							Voted-Sixth- Schedule-Garo	5	Voucher	1,81,747	1,000	7,000	2,230	1,71,517	1,80,747
							Voted-Sixth- Schedule-Garo	G1	Voucher	1,06,844	0	7,000	0	99,844	1,06,844
							Voted-Sixth- Schedule-Garo	G2	Voucher	1,29,916	0	20,000	0	1,09,916	1,29,916
							Voted-Sixth- Schedule-Garo	G3	Voucher	18,032	0	0	0	18,032	18,032

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Γ	Demai	nd :	47 Housin	g, Anin	nal Husbandry, Agricu	ıltural Research and	Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loan	s for Animal	Hu	
D	epart	tment :	A.H and Vety	Depar	tment										
T	reasu	ıry	Ampati Sub-T	reasury	7										
Ď	.D.O.	.:	100001 Dist	rict A.	H & Vety. Officer, So	outh West Garo Hill	ls, Ampati								
Mo	onth o	of Acco	unt: JUL/2020												
		Minor or Head		Sub Sub	Object Head	Categorised Pl Schme	lan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		IIcuu	Head		Semie				(State)		8009	- 7610		(A.G.)
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head	d 1:			6,90,518	3,000	51,000	2,230	6,34,288	6,87,51
						Total Sub Head:				6,90,518	3,000	51,000	2,230	6,34,288	6,87,513
						Total Minor Head	1 1:			6,90,518	3,000	51,000	2,230	6,34,288	6,87,513
			(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- hedule-Garo	10	Voucher	2,48,674	1,000	17,500	0	2,30,174	2,47,67
						Total Object Head	d 1:			2,48,674	1,000	17,500	0	2,30,174	2,47,67
						Total Sub Head:				2,48,674	1,000	17,500	0	2,30,174	2,47,67
			Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- hedule-Garo	12	Voucher	33,752	1,400	0	0	32,352	32,35
			C.D. Blocks				oted-Sixth- hedule-Garo	13	Voucher	33,752	0	0	0	33,752	33,75
							oted-Sixth- hedule-Garo	9	Voucher	4,36,959	2,000	43,250	0	3,91,709	4,34,959
						Total Object Head	d 1:			5,04,463	3,400	43,250	0	4,57,813	5,01,063
						Total Sub Head:				5,04,463	3,400	43,250	0	4,57,813	5,01,063
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Sc	oted-Sixth- hedule-Garo	11	Voucher	73,856	0	7,000	0	66,856	73,850
							oted-Sixth- hedule-Garo	6	Voucher	1,67,582	1,000	27,250	0	1,39,332	1,66,582
						Total Object Head	d 1:			2,41,438	1,000	34,250	0	2,06,188	2,40,438
						Total Sub Head:				2,41,438	1,000	34,250	0	2,06,188	2,40,438
		1	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- hedule-Garo	7	Voucher	1,02,612	1,000	20,000	0	81,612	1,01,612

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]	Dema	nd:	47 Housi	ng, Anim	al Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	ay on Animal l	Husbandry, Loar	ns for Animal	Hu	
I	Depart	tment :	A.H and Ve	ty Depart	ment										
7	Γreasu	ıry	Ampati Sub-	Treasury											
i	D.D.O.	.:	100001 Di	strict A. l	H & Vety. Officer, S	outh West Garo	Hills, Ampati								
M	onth o	of Accou	int: JUL/2020												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
IIcau	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00	1 1	04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1 :			1,02,612	1,000	20,000	0	81,612	1,01,612
						Total Sub Hea	d:			1,02,612	1,000	20,000	0	81,612	1,01,612
		(0	05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	1,10,109	1,000	0	0	1,09,109	1,09,109
						Total Object H	Iead 1 :			1,10,109	1,000	0	0	1,09,109	1,09,109
						Total Sub Hea	d:			1,10,109	1,000	0	0	1,09,109	1,09,109
			24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	3	Voucher	21,970	0	0	0	21,970	21,970
							Voted-Sixth- Schedule-Garo	8	Voucher	3,67,334	5,000	23,000	0	3,39,334	3,62,334
						Total Object H	Iead 1 :			3,89,304	5,000	23,000	0	3,61,304	3,84,304
						Total Sub Hea	d:			3,89,304	5,000	23,000	0	3,61,304	3,84,304
						Total Minor H	lead 101 :			15,96,600	12,400	1,38,000	0	14,46,200	15,84,200
						Total Sub Maj	or Head 0:			22,87,118	15,400	1,89,000	2,230	20,80,488	22,71,718
						Total Major H	lead 2403:			22,87,118	15,400	1,89,000	2,230	20,80,488	22,71,718
						Total of Montl	h :			22,87,118	15,400	1,89,000	2,230	20,80,488	22,71,718
M	lonth (of Accou	int: AUG/2020												
•		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)

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I	Dema	nd:	47 Housir	ng, Anim	al Husbandry, Agrica	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loai	ns for Animal	Hu	
D	Pepart	ment :	A.H and Vet	y Depart	ment										
T	reasu	ry	Ampati Sub-	Гreasury											
Ė).D.O.	:	100001 Dis	strict A. I	H & Vety. Officer, S	outh West Garo	Hills, Ampati								
M	onth o	of Accou	unt: AUG/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	11	Voucher	1,84,635	1,000	7,000	2,230	1,74,405	1,83,635
							Voted-Sixth- Schedule-Garo	12	Voucher	1,84,296	2,000	17,000	0	1,65,296	1,82,296
							Voted-Sixth- Schedule-Garo	G1	Voucher	1,29,916	0	20,000	0	1,09,916	1,29,916
							Voted-Sixth- Schedule-Garo	G2	Voucher	1,06,844	0	7,000	0	99,844	1,06,844
						Total Object H	Iead <i>1 :</i>			6,05,691	3,000	51,000	2,230	5,49,461	6,02,691
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	15	Voucher	7,820	0	0	0	7,820	7,820
					Allowances	Total Object H	Iead 11 :			7,820	0	0	0	7,820	7,820
						Total Sub Hea	d :			6,13,511	3,000	51,000	2,230	5,57,281	6,10,511
						Total Minor H	lead 1:			6,13,511	3,000	51,000	2,230	5,57,281	6,10,511
			(01) Veterinary Hospitals And Dispensaries	s 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	5	Voucher	2,54,834	1,000	17,500	0	2,36,334	2,53,834
						Total Object H	Iead 1 :			2,54,834	1,000	17,500	0	2,36,334	2,53,834
						Total Sub Hea	d :			2,54,834	1,000	17,500	0	2,36,334	2,53,834
		ļ į	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	13	Voucher	33,752	0	0	0	33,752	33,752
			C.D. Blocks				Voted-Sixth- Schedule-Garo	6	Voucher	4,49,167	2,000	43,250	0	4,03,917	4,47,167
						Total Object H	Iead 1 :			4,82,919	2,000	43,250	0	4,37,669	4,80,919
						Total Sub Hea	d :			4,82,919	2,000	43,250	0	4,37,669	4,80,919

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Run Date:

]	Demai	nd:	47 Housi	ng, Anin	nal Husbandry, Agrico	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loai	ns for Animal	Hu	
Г	epart	ment :	A.H and Vet	ty Depar	tment										
Т	'reasu	ıry	Ampati Sub-	Treasury	,										
i	.D.O.	:	100001 Dis	strict A.	H & Vety. Officer, S	outh West Garo	Hills, Ampati								
M	onth (of Acco	ount: AUG/2020												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	10	Voucher	73,856	0	7,000	0	66,856	73,856
							Voted-Sixth- Schedule-Garo	14	Voucher	32,252	0	0	0	32,252	32,252
							Voted-Sixth- Schedule-Garo	9	Voucher	1,72,237	1,000	27,250	0	1,43,987	1,71,237
						Total Object I	Head 1:			2,78,345	1,000	34,250	0	2,43,095	2,77,345
					6. Medical Treatment		Voted-Sixth- Schedule-Garo	1	Voucher	3,75,000	0	0	0	3,75,000	3,75,000
						Total Object I	Head 6:			3,75,000	0	0	0	3,75,000	3,75,000
						Total Sub Hea	nd:			6,53,345	1,000	34,250	0	6,18,095	6,52,345
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	8	Voucher	1,05,524	1,000	20,000	0	84,524	1,04,524
						Total Object I	Head 1:			1,05,524	1,000	20,000	0	84,524	1,04,524
						Total Sub Hea	nd:			1,05,524	1,000	20,000	0	84,524	1,04,524
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	4	Voucher	1,13,121	1,000	0	0	1,12,121	1,12,121
						Total Object I	Head 1:			1,13,121	1,000	0	0	1,12,121	1,12,121
						Total Sub Hea	nd:			1,13,121	1,000	0	0	1,12,121	1,12,121
			(24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	3	Voucher	22,728	0	0	0	22,728	22,728
							Voted-Sixth- Schedule-Garo	7	Voucher	3,77,099	5,000	23,000	0	3,49,099	3,72,099
						Total Object I	Head 1:			3,99,827	5,000	23,000	0	3,71,827	3,94,827

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D	emar	nd:	47 Housi	ng, Anin	nal Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	y on Animal l	Husbandry, Loa	ans for Animal	Hu	
De	epart	ment :	A.H and Ve	ty Depar	tment										
Tı	easu	ry	Ampati Sub-	Treasury											
D.	D.O.	:	100001 Di	strict A.	H & Vety. Officer, S	outh West Garo	Hills, Ampati								
Mo	nth o	f Acco	unt: AUG/2020												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Scime				(State)		8009	- 7610		(A.G.))
2403	00		(24) Veterinery Dispensaries	0	02. Wages		Voted-Sixth- Schedule-Garo	16	Voucher	16,200	0	0	0	16,200	16,200
							Voted-Sixth- Schedule-Garo	2	Voucher	46,800	0	0	0	46,800	46,800
						Total Object H	Iead 2:			63,000	0	0	0	63,000	63,000
						Total Sub Hea	d :			4,62,827	5,000	23,000	0	4,34,827	4,57,827
						Total Minor H	lead 101 :			20,72,570	11,000	1,38,000	0	19,23,570	20,61,570
						Total Sub Maj	or Head θ :			26,86,081	14,000	1,89,000	2,230	24,80,851	26,72,081
						Total Major H	lead 2403:			26,86,081	14,000	1,89,000	2,230	24,80,851	26,72,081
						Total of Montl	h :			26,86,081	14,000	1,89,000	2,230	24,80,851	26,72,081
Mo	nth o	f Acco	unt: SEP/2020												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	1,84,296	2,000	17,000	0	1,65,296	1,82,296
							Voted-Sixth- Schedule-Garo	10	Voucher	1,84,635	1,000	7,000	0	1,76,635	1,83,635
							Voted-Sixth- Schedule-Garo	G1	Voucher	1,06,844	0	7,000	0	99,844	1,06,844
							Voted-Sixth- Schedule-Garo	G2	Voucher	1,29,916	0	20,000	0	1,09,916	1,29,916
						Total Object F	Iead 1 :								
Vicit ne at	httn//	agmegh	rag gov in												

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Run Date:

Der	mand:	4	7 Housin	ng, Anim	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loai	ns for Animal	Hu	
Dep	artment	: A	H and Vet	y Depart	ment										
Trea	asury	A	mpati Sub-	Treasury											
D.D	.0.:	10	00001 Dis	strict A. I	H & Vety. Officer, S	outh West Garo	Hills, Ampati								
Mon	th of Acc	ount: S	EP/2020												
Major S Head Ma	ub Mino ajor Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead			Head						(State)		8009	- 7610		(A.G.))
2403 00	0 001	(02) Distri	ct Offices	0	(01) Salaries, Sumtuary Allowance					6,05,691	3,000	51,000	0	5,51,691	6,02,691
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	13	Voucher	7,040	0	0	0	7,040	7,040
					Allowances		Voted-Sixth- Schedule-Garo	14	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth- Schedule-Garo	15	Voucher	2,200	0	0	0	2,200	2,200
							Voted-Sixth- Schedule-Garo	16	Voucher	2,300	0	0	0	2,300	2,300
							Voted-Sixth- Schedule-Garo	G3	Voucher	9,534	0	0	0	9,534	9,534
							Voted-Sixth- Schedule-Garo	G4	Voucher	10,965	0	0	0	10,965	10,965
						Total Object I	Head 11:			34,039	0	0	0	34,039	34,039
						Total Sub Hea	ıd:			6,39,730	3,000	51,000	0	5,85,730	6,36,730
						Total Minor H	Iead 1:			6,39,730	3,000	51,000	0	5,85,730	6,36,730
	101	(01) Veteri And Dispe	inary Hospitals ensaries	s 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	7	Voucher	2,54,834	1,000	17,500	0	2,36,334	2,53,834
						Total Object I	Head 1 :			2,54,834	1,000	17,500	0	2,36,334	2,53,834
						Total Sub Hea	ıd:			2,54,834	1,000	17,500	0	2,36,334	2,53,834
		1	y Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	6	Voucher	4,82,919	2,000	43,250	0	4,37,669	4,80,919
		C.D. Block	KS			Total Object H	Head 1:			4,82,919	2,000	43,250	0	4,37,669	4,80,919
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	12	Voucher	6,160	0	0	0	6,160	6,160

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Run Date:

I	Demai	nd:	47 Housin	ng, Anim	nal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loai	ns for Animal	Hu	
D	epart	ment :	A.H and Vet	y Depart	tment										
Т	`reasu	ıry	Ampati Sub-7	Γreasury											
Ė	D.D.O.	:	100001 Dis	strict A. l	H & Vety. Officer, S	outh West Garo	Hills, Ampati								
M	onth (of Acco	ount: SEP/2020												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcuu	Head		11cuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00		(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Garo	18	Voucher	6,160	0	0	0	6,160	6,160
			C.D. Blocks		Allowances	Total Object H	lead 11 :			12,320	0	0	0	12,320	12,320
						Total Sub Head	d :			4,95,239	2,000	43,250	0	4,49,989	4,93,239
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2	Voucher	73,856	0	7,000	0	66,856	73,856
							Voted-Sixth- Schedule-Garo	3	Voucher	2,04,489	1,000	27,250	0	1,76,239	2,03,489
						Total Object H	lead 1 :			2,78,345	1,000	34,250	0	2,43,095	2,77,345
						Total Sub Head	d :			2,78,345	1,000	34,250	0	2,43,095	2,77,345
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	4	Voucher	1,05,524	1,000	15,000	0	89,524	1,04,524
						Total Object H	lead 1 :			1,05,524	1,000	15,000	0	89,524	1,04,524
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	G5	Voucher	5,040	0	0	0	5,040	5,040
					Allowances		Voted-Sixth- Schedule-Garo	G6	Voucher	5,120	0	0	0	5,120	5,120
						Total Object H	lead 11 :			10,160	0	0	0	10,160	10,160
						Total Sub Head	d :			1,15,684	1,000	15,000	0	99,684	1,14,684
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	8	Voucher	1,13,121	1,000	0	0	1,12,121	1,12,121
						Total Object H	lead 1 :			1,13,121	1,000	0	0	1,12,121	1,12,121
						Total Sub Head	d :			1,13,121	1,000	0	0	1,12,121	1,12,121

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Run Date:

Demand:	47 Hou	sing, Anim	nal Husbandry, Agric	cultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loai	ns for Animal	Hu	
Department	: A.H and V	ety Depart	tment										
Treasury	Ampati Su	b-Treasury											
D.D.O. :	100001 I	District A. l	H & Vety. Officer,	South West Garo	Hills, Ampati								
Month of Acc	ount: SEP/2020												
Iajor Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head		Head						(State)		8009	- 7610		(A.G.))
2403 00 101	(24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	5	Voucher	3,77,099	5,000	23,000	0	3,49,099	3,72,099
					Voted-Sixth- Schedule-Garo	9	Voucher	22,728	0	0	0	22,728	22,728
				Total Object I	Head 1:			3,99,827	5,000	23,000	0	3,71,827	3,94,827
			02. Wages		Voted-Sixth- Schedule-Garo	11	Voucher	16,984	0	0	0	16,984	16,984
				Total Object I	Head 2 :			16,984	0	0	0	16,984	16,984
			11. Domestic Travel Expenses		Voted-Sixth- Schedule-Garo	17	Voucher	2,600	0	0	0	2,600	2,600
				Total Object I	Head 11:			2,600	0	0	0	2,600	2,600
				Total Sub Hea	ıd:			4,19,411	5,000	23,000	0	3,91,411	4,14,411
				Total Minor H	Iead 101 :			16,76,634	11,000	1,33,000	0	15,32,634	16,65,634
				Total Sub Maj	jor Head θ :			23,16,364	14,000	1,84,000	0	21,18,364	23,02,364
				Total Major H	Lead 2403:			23,16,364	14,000	1,84,000	0	21,18,364	23,02,364
				Total of Mont	h :			23,16,364	14,000	1,84,000	0	21,18,364	23,02,364
D 17	D 4			Total of DDO	100001:			1,42,67,767	85,400	11,92,000	11,150	1,29,79,217	1,41,82,367
Reconciliation Internal Adjus	n Portion tment of A.G. Offi	ice:											
				DDO wis	se Total (Original	+Reconcila	ation+IA) :						1,41,82,367
Summary of D	DO wise expendi	<u>ture</u>											
isit us at http://agmagi													

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Demand:	47 Housing, Animal Husbandry, Agricultur	ral Researc	ch and Education, Capital	Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Department :	A.H and Vety Department				
Treasury	Ampati Sub-Treasury				
D.D.O. :	100001 District A. H & Vety. Officer, South	h West Gar	ro Hills, Ampati		
Summary of DD	O wise expenditure_				
2403 00 1	(02) District Offices		01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	38,26,770
2403 00 1	(02) District Offices		11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	41,859
2403 00 1	(02) District Offices	0 (1	13) Office Expenses	Voted-Sixth-Schedule-Garo	5,190
2403 00 1	(02) District Offices	S	1.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	3,400
2403 00 1	(02) District Offices	0 5	1.Motor Vehicles	Voted-Sixth-Schedule-Garo	3,400
2403 00 101	(01) Veterinary Hospitals And Dispensaries		01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14,98,364
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks		01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	29,80,610
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks		11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	12,320
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0 (1	13) Office Expenses	Voted-Sixth-Schedule-Garo	4,211
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	S	1.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	41,200
2403 00 101	(03) Mobile Veterinary Dispensary	,	01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14,28,234
2403 00 101	(03) Mobile Veterinary Dispensary	0 6.	. Medical Treatment	Voted-Sixth-Schedule-Garo	3,75,000
2403 00 101	(03) Mobile Veterinary Dispensary	0 (1	13) Office Expenses	Voted-Sixth-Schedule-Garo	13,360

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Run Date:

Der	nand	:	47 Housing, Animal Husbandry, Agr	icultural Resea	arch and Education, Capital	Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Dep	artm	ent :	A.H and Vety Department				
Trea	asury	,	Ampati Sub-Treasury				
D.D	.O.:		100001 District A. H & Vety. Officer,	South West G	aro Hills, Ampati		
Summe	ary o	f DD	O wise expenditure				
2403	00	101	(03) Mobile Veterinary Dispensary		21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	23,465
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	8,000
2403	00	101	(04) Veterinary Aid Centres		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6,15,496
2403	00	101	(04) Veterinary Aid Centres		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	10,160
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	7,162
2403	00	101	(04) Veterinary Aid Centres		21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	59,100
2403	00	101	(05) Vigilance Unit		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6,60,678
2403	00	101	(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	23,29,144
2403	00	101	(24) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	79,984
2403	00	101	(24) Veterinery Dispensaries		11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	2,600
2403	00	101	(24) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	12,600
2403	00	101	(24) Veterinery Dispensaries		21. Supplies And Materials	Voted-Sixth-Schedule-Garo	1,31,600
2403	00	101	(24) Veterinery Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1,160
2403	00	101	(24) Veterinery Dispensaries	0	52. Mechineri &	Voted-Sixth-Schedule-Garo	7,300

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Run Date :	04/11/2020

Demand:	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Department :	A.H and Vety Department	
Treasury	Ampati Sub-Treasury	
D.D.O. :	100001 District A. H & Vety. Officer, South West Garo Hills, Ampati	
Summary of DDO	wise expenditure_	
	Equipement	
	1,41,82	,367

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I	Dema	nd :	47 Housin	ıg, Anım	al Husbandry, Agrico	ultural Research and	d Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	iy on Animal I	Husbandry, Loan	s for Animal	Hu	
D)epart	tment :	A.H and Vet	y Depart	ment										
Т	reasu	ıry	Resubelpara	Sub-Trea	sury										
Ď	D.D.O	.:	100001 Dis	strict A.H	I & Veterinary Office	er North Garo Hills									
M	onth (of Acco	ount: APR/2020												
•			r Sub l Head	Sub Sub	Object Head	Categorised P	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		oted-Sixth-chedule-Garo	2	Voucher	2,80,287	2,800	41,500	8,250	2,27,737	2,77,487
							oted-Sixth- chedule-Garo	7	Voucher	71,452	0	5,000	0	66,452	71,452
							oted-Sixth- chedule-Garo	G8	Voucher	2,36,760	0	12,000	0	2,24,760	2,36,760
						Total Object Hea	nd 1:			5,88,499	2,800	58,500	8,250	5,18,949	5,85,699
						Total Sub Head	:			5,88,499	2,800	58,500	8,250	5,18,949	5,85,699
						Total Minor Hea	d 1:			5,88,499	2,800	58,500	8,250	5,18,949	5,85,699
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Garo	9	Voucher	3,41,657	1,400	27,500	5,500	3,07,257	3,40,257
			C.D. BIOCKS			Total Object Hea	nd 1:			3,41,657	1,400	27,500	5,500	3,07,257	3,40,257
						Total Sub Head	:			3,41,657	1,400	27,500	5,500	3,07,257	3,40,257
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Garo	4	Voucher	2,62,553	4,200	45,000	2,750	2,10,603	2,58,353
						Total Object Hea	nd 1:			2,62,553	4,200	45,000	2,750	2,10,603	2,58,353
						Total Sub Head	:			2,62,553	4,200	45,000	2,750	2,10,603	2,58,353
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Garo	1	Voucher	5,43,210	4,200	73,900	2,750	4,62,360	5,39,010
							oted-Sixth- chedule-Garo	10	Voucher	22,728	0	0	0	22,728	22,728
							oted-Sixth- chedule-Garo	6	Voucher	33,752	0	0	0	33,752	33,752
						Total Object Hea	nd 1:			5,99,690	4,200	73,900	2,750	5,18,840	5,95,490

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Run Date:

]	Demai	nd :	47 Housi	ng, Anim	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loai	ns for Animal	Hu	
I	Depart	tment :	A.H and Ver	ty Depart	ment										
7	reasu	ıry	Resubelpara	Sub-Trea	sury										
i).D.O.	.:	100001 Dis	strict A.F	I & Veterinary Office	r North Garo H	ills								
M	onth o	of Accou	int: APR/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcau	Head		Schine				(State)		8009	- 7610		(A.G.))
2403	00	1	04) Veterinary Aid			Total Sub Hea	nd:			5,99,690	4,200	73,900	2,750	5,18,840	5,95,490
		I +	05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	5	Voucher	1,12,876	1,400	9,000	2,750	99,726	1,11,476
						Total Object I	Head 1:			1,12,876	1,400	9,000	2,750	99,726	1,11,476
						Total Sub Hea	nd:			1,12,876	1,400	9,000	2,750	99,726	1,11,476
		1 1	24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	3	Voucher	3,14,131	2,800	34,745	2,750	2,73,836	3,11,331
						Total Object I	Head 1:			3,14,131	2,800	34,745	2,750	2,73,836	3,11,331
						Total Sub Hea	ıd:			3,14,131	2,800	34,745	2,750	2,73,836	3,11,331
						Total Minor H	Iead 101 :			16,30,907	14,000	1,90,145	16,500	14,10,262	16,16,907
						Total Sub Ma	jor Head θ :			22,19,406	16,800	2,48,645	24,750	19,29,211	22,02,606
						Total Major H	Iead 2403:			22,19,406	16,800	2,48,645	24,750	19,29,211	22,02,606
						Total of Mont	h :			22,19,406	16,800	2,48,645	24,750	19,29,211	22,02,606
М	onth o	of Accou	int: MAY/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2403	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	13	Voucher	74,588	0	20,000	0	54,588	74,588
							Voted-Sixth- Schedule-Garo	6	Voucher	2,80,287	2,800	35,500	8,250	2,33,737	2,77,487

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De	man	id:	47 Housin	g, Anim	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outl	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
Dep	partn	ment :	A.H and Vety	Depart	ment										
Tre	easur	ry	Resubelpara S	ub-Trea	sury										
D.D	0.0.	:	100001 Dist	rict A.H	I & Veterinary Office	r North Garo H	ills								
Mon	th of	f Accou	int: MAY/2020												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead			Head						(State)		8009	- 7610		(A.G.))
2403 0	00	001 (0	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	G7	Voucher	2,35,760	0	12,000	0	2,23,760	2,35,760
						Total Object I	Head 1 :			5,90,635	2,800	67,500	8,250	5,12,085	5,87,835
						Total Sub Hea	ıd:			5,90,635	2,800	67,500	8,250	5,12,085	5,87,835
						Total Minor H	Iead 1:			5,90,635	2,800	67,500	8,250	5,12,085	5,87,835
			(01) Veterinary Hospitals 0 And Dispensaries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2	Voucher	17,603	0	0	0	17,603	17,603
						Voted-Sixth- Schedule-Garo	3	Voucher	20,988	0	0	0	20,988	20,988	
						Total Object I	Head 1 :			38,591	0	0	0	38,591	38,591
						Total Sub Hea	ıd:			38,591	0	0	0	38,591	38,591
		Ĺ	Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	10	Voucher	3,41,657	1,400	27,500	5,500	3,07,257	3,40,257
		C	C.D. Blocks				Voted-Sixth- Schedule-Garo	11	Voucher	23,163	0	0	0	23,163	23,163
							Voted-Sixth- Schedule-Garo	12	Voucher	11,956	0	0	0	11,956	11,956
						Total Object I	Head 1:			3,76,776	1,400	27,500	5,500	3,42,376	3,75,376
						Total Sub Hea	nd:			3,76,776	1,400	27,500	5,500	3,42,376	3,75,376
			03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	9	Voucher	2,62,553	2,800	32,000	2,750	2,25,003	2,59,753
						Total Object I	Head 1:			2,62,553	2,800	32,000	2,750	2,25,003	2,59,753
						Total Sub Hea	ıd :			2,62,553	2,800	32,000	2,750	2,25,003	2,59,753

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Run Date:

]	Dema	nd:	47 Housi	ng, Anin	nal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loar	ns for Animal	Hu	
Г	epar	tment :	A.H and Ve	ty Depart	tment										
Т	reası	ıry	Resubelpara	Sub-Trea	asury										
i	D.D.O	.:	100001 Di	strict A.F	H & Veterinary Office	er North Garo Hil	lls								
M	onth	of Acco	unt: MAY/2020												
		Minoi or Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Truu	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	22,728	0	0	0	22,728	22,728
							Voted-Sixth- Schedule-Garo	4	Voucher	5,76,962	4,200	73,900	2,750	4,96,112	5,72,762
						Total Object H	Iead 1 :			5,99,690	4,200	73,900	2,750	5,18,840	5,95,490
						Total Sub Head	d :			5,99,690	4,200	73,900	2,750	5,18,840	5,95,490
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	5	Voucher	1,12,876	1,400	9,000	2,750	99,726	1,11,476
						Total Object H	lead <i>1 :</i>			1,12,876	1,400	9,000	2,750	99,726	1,11,476
						Total Sub Head	d :			1,12,876	1,400	9,000	2,750	99,726	1,11,476
			(24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	8	Voucher	3,14,131	2,800	29,745	2,750	2,78,836	3,11,331
						Total Object H	lead 1 :			3,14,131	2,800	29,745	2,750	2,78,836	3,11,331
						Total Sub Head	d :			3,14,131	2,800	29,745	2,750	2,78,836	3,11,331
						Total Minor H	ead 101:			17,04,617	12,600	1,72,145	16,500	15,03,372	16,92,017
						Total Sub Majo	or Head 0:			22,95,252	15,400	2,39,645	24,750	20,15,457	22,79,852
						Total Major H	ead 2403:			22,95,252	15,400	2,39,645	24,750	20,15,457	22,79,852
						Total of Month	ı :			22,95,252	15,400	2,39,645	24,750	20,15,457	22,79,852
M	onth	of Acco	unt: JUN/2020												
		Minoi or Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G.			

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Run Date:

Dei	man	ıd :	47 Housi	ng, Anim	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	y on Animal l	Husbandry, Loa	ns for Animal	Hu	
Dep	partr	ment :	A.H and Ve	ty Depart	tment										
Tre	easur	ry	Resubelpara	Sub-Trea	asury										
D.D	0.0.	:	100001 Dia	strict A.F	I & Veterinary Office	er North Garo H	ills								
Mon	th of	f Accou	nt: JUN/2020							-					
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	lead		Truu	Head		Semile				(State)		8009	- 7610		(A.G.)
2403 0	00	001 (0	(2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	10	Voucher	22,728	0	0	0	22,728	22,72
							Voted-Sixth- Schedule-Garo	11	Voucher	74,588	0	20,000	0	54,588	74,58
							Voted-Sixth- Schedule-Garo	12	Voucher	22,015	0	0	0	22,015	22,01
							Voted-Sixth- Schedule-Garo	7	Voucher	2,80,287	2,800	35,500	8,250	2,33,737	2,77,48
							Voted-Sixth- Schedule-Garo	G9	Voucher	2,30,760	0	12,000	0	2,18,760	2,30,76
						Total Object I	Head 1:			6,30,378	2,800	67,500	8,250	5,51,828	6,27,57
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	14	Voucher	5,200	0	0	0	5,200	5,20
						Total Object I	Head 13:			5,200	0	0	0	5,200	5,20
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	13	Voucher	3,400	0	0	0	3,400	3,40
					Equipments	Total Object I	Head 21 :			3,400	0	0	0	3,400	3,40
						Total Sub Hea	d:			6,38,978	2,800	67,500	8,250	5,60,428	6,36,17
						Total Minor H	lead 1:			6,38,978	2,800	67,500	8,250	5,60,428	6,36,17
	_		01) Veterinary Hospital nd Dispensaries	s 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	22,728	0	0	0	22,728	22,72
						Total Object I	Head 1:			22,728	0	0	0	22,728	22,72
						Total Sub Hea	d:			22,728	0	0	0	22,728	22,72
			02) Veterinary Pispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2	Voucher	23,163	0	0	0	23,163	23,16

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I	Demai	nd :	47 Housin	g, Anim	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loar	s for Animal	Hu	
D	epart	ment	: A.H and Vety	/ Depart	tment										
T	reasu	ıry	Resubelpara S	Sub-Trea	asury										
Ď	.D.O.	. :	100001 Dist	rict A.F	I & Veterinary Office	er North Garo Hi	lls								
M	onth (of Acc	ount: JUN/2020												
Major Sub Minor Head Major Head				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amoun
	Head		1 IIcau	Head		Semme				(State)	-		- 7610	· · · · · · · · · · · · · · · · · · ·	(A.G.))
2403 0	00	101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	3	Voucher	3,41,657	1,400	27,500	5,500	3,07,257	3,40,25
			C.D. Blocks			Total Object H	Iead <i>1</i> :			3,64,820	1,400	27,500	5,500	3,30,420	3,63,420
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	22	Voucher	4,300	0	0	0	4,300	4,300
ĺ						Total Object F	Iead 13 :			4,300	0	0	0	4,300	4,300
					21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Garo	18	Voucher	41,000	0	0	0	41,000	41,000
						Total Object H	Iead 21 :			41,000	0	0	0	41,000	41,000
						Total Sub Hea	d :			4,10,120	1,400	27,500	5,500	3,75,720	4,08,720
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	6	Voucher	2,62,553	2,800	32,000	2,750	2,25,003	2,59,753
						Total Object H	Iead <i>1 :</i>			2,62,553	2,800	32,000	2,750	2,25,003	2,59,753
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	16	Voucher	13,400	0	0	0	13,400	13,400
1						Total Object H	Iead 13 :			13,400	0	0	0	13,400	13,400
					21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Garo	20	Voucher	23,500	0	0	0	23,500	23,500
						Total Object H	Iead 21 :			23,500	0	0	0	23,500	23,500
						Total Sub Hea	d :			2,99,453	2,800	32,000	2,750	2,61,903	2,96,653
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	5	Voucher	5,76,962	4,200	68,900	2,750	5,01,112	5,72,762
						Total Object H	Iead 1:			5,76,962	4,200	68,900	2,750	5,01,112	5,72,762

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Run Date:

Demand:		Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu													
D	epart	ment :	A.H and Ve	ety Depart	tment										
Т	reasu	ıry	Resubelpara	Sub-Trea	asury										
Ď	.D.O.	. :	100001 D	istrict A.H	H & Veterinary Office	er North Garo Hi	lls								
Mo	onth o	of Accou	int: JUN/2020												
	Iajor Sub Minor Iead Major Head Head			Sub Sub		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
				Head								8009	- 7610		(A.G.))
2403	00		04) Veterinary Aid Centres	0	(13) Office Expenses		Voted-Sixth- Schedule-Garo	17	Voucher	7,200	0	0	0	7,200	7,200
						Total Object H	Iead 13:			7,200	0	0	0	7,200	7,200
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	21	Voucher	59,100	0	0	0	59,100	59,100
					Equipments	Total Object H	Iead 21 :			59,100	0	0	0	59,100	59,100
						Total Sub Hea	d :			6,43,262	4,200	68,900	2,750	5,67,412	6,39,062
		((05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	8	Voucher	1,12,876	1,400	9,000	2,750	99,726	1,11,476
						Total Object Head 1:			1,12,876	1,400	9,000	2,750	99,726	1,11,476	
						Total Sub Hea	d :			1,12,876	1,400	9,000	2,750	99,726	1,11,476
			24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	4	Voucher	3,14,131	2,800	29,745	2,750	2,78,836	3,11,331
						Total Object H	Iead 1 :			3,14,131	2,800	29,745	2,750	2,78,836	3,11,331
					13. Office Expenses		Voted-Sixth- Schedule-Garo	15	Voucher	8,400	0	0	0	8,400	8,400
						Total Object H	Iead 13 :			8,400	0	0	0	8,400	8,400
					21. Supplies And Materials		Voted-Sixth- Schedule-Garo	19	Voucher	87,700	0	0	0	87,700	87,700
						Total Object H	Iead 21 :			87,700	0	0	0	87,700	87,700
						Total Sub Hea	d :			4,10,231	2,800	29,745	2,750	3,74,936	4,07,431
						Total Minor H	lead 101 :			18,98,670	12,600	1,67,145	16,500	17,02,425	18,86,070

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Deman	d:	47 Housin	g, Anim	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	y on Animal	Husbandry, Loa	ns for Animal	Hu	
Depart	ment :	A.H and Vety	Depart	tment										
Treasu	ry	Resubelpara S	ub-Trea	asury										
D.D.O.	:	100001 Dist	rict A.F	H & Veterinary Office	r North Garo H	ills								
Month o	f Acco	ount: JUN/2020												
Major Sub Head Major	Mino Head	r Sub	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2403 00					Total Sub Maj	jor Head θ :			25,37,648	15,400	2,34,645	24,750	22,62,853	25,22,248
					Total Major H	lead 2403:			25,37,648	15,400	2,34,645	24,750	22,62,853	25,22,248
					Total of Mont	h :			25,37,648	15,400	2,34,645	24,750	22,62,853	25,22,248
Month o	f Acco	ount: JUL/2020												
Iajor Sub Mir Iead Major He			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Ticuu			Schnie				(State)		8009	- 7610		(A.G.))
2403 00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	10	Voucher	2,80,287	2,800	35,500	8,250	2,33,737	2,77,487
						Voted-Sixth- Schedule-Garo	9	Voucher	74,588	0	20,000	0	54,588	74,588
						Voted-Sixth- Schedule-Garo	G4	Voucher	1,06,844	0	12,000	0	94,844	1,06,844
					Total Object I	Head 1 :			4,61,719	2,800	67,500	8,250	3,83,169	4,58,919
					Total Sub Hea	d:			4,61,719	2,800	67,500	8,250	3,83,169	4,58,919
					Total Minor H	lead 1:			4,61,719	2,800	67,500	8,250	3,83,169	4,58,919
	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2	Voucher	20,988	0	0	0	20,988	20,988
					Total Object I	Iead 1:			20,988	0	0	0	20,988	20,988
					Total Sub Hea	d:			20,988	0	0	0	20,988	20,988
		(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	23,163	0	0	0	23,163	23,163

The Office of the Accountant General (A&E) Meghalaya Shillong

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D)emai	nd :	47 Housir	ng, Anin	nal Husbandry, Agricu	ultural Research and	Education, Cap	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loar	s for Animal	Hu	
De	epart	tment :	A.H and Vet	y Depar	tment										
Tı	reasu	ıry	Resubelpara S	Sub-Trea	asury										
D.	.D.O.	.:	100001 Dis	strict A.H	H & Veterinary Office	er North Garo Hills									
Mo	onth (of Acco	ount: JUL/2020												
•			r Sub l Head	Sub Sub	Object Head	Categorised Pla	an/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i>3</i>				(State)		8009	- 7610		(A.G.))
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		ted-Sixth- hedule-Garo	7	Voucher	3,41,657	1,400	24,000	5,500	3,10,757	3,40,257
			C.D. Blocks			Total Object Head	l 1:			3,64,820	1,400	24,000	5,500	3,33,920	3,63,420
						Total Sub Head:				3,64,820	1,400	24,000	5,500	3,33,920	3,63,420
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		ted-Sixth- hedule-Garo	5	Voucher	2,68,553	2,800	32,000	2,750	2,31,003	2,65,753
						Total Object Head	l 1:			2,68,553	2,800	32,000	2,750	2,31,003	2,65,753
						Total Sub Head:				2,68,553	2,800	32,000	2,750	2,31,003	2,65,753
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		ted-Sixth- hedule-Garo	8	Voucher	5,76,962	4,200	58,900	2,750	5,11,112	5,72,762
						Total Object Head	l 1:			5,76,962	4,200	58,900	2,750	5,11,112	5,72,762
					02. Wages		ted-Sixth- hedule-Garo	3	Voucher	22,728	0	0	0	22,728	22,728
						Total Object Head	l 2:			22,728	0	0	0	22,728	22,728
						Total Sub Head:				5,99,690	4,200	58,900	2,750	5,33,840	5,95,490
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		ted-Sixth- hedule-Garo	11	Voucher	1,12,876	1,400	9,000	2,750	99,726	1,11,476
						Total Object Head	l 1:			1,12,876	1,400	9,000	2,750	99,726	1,11,476
						Total Sub Head:				1,12,876	1,400	9,000	2,750	99,726	1,11,476
			(24) Veterinery Dispensaries	0	01. Salaries		ted-Sixth- hedule-Garo	6	Voucher	3,14,131	2,800	29,745	2,750	2,78,836	3,11,331
						Total Object Head	l 1 :			3,14,131	2,800	29,745	2,750	2,78,836	3,11,331

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

	Demai	nd:	47 Housi	ng, Anim	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	y on Animal l	Husbandry, Loa	ns for Animal	Hu	
I	Depart	ment :	A.H and Ve	ty Depart	tment										
7	reasu	ry	Resubelpara	Sub-Trea	asury										
İ).D.O.	:	100001 Dis	strict A.H	I & Veterinary Office	r North Garo Hi	ills								
M	onth o	of Acco	ount: JUL/2020												
_			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
licau	Head		Ticau	Head		Schnie				(State)		8009	- 7610		(A.G.))
2403	00	101	(24) Veterinery Dispensaries			Total Sub Hea	id:			3,14,131	2,800	29,745	2,750	2,78,836	3,11,331
						Total Minor H	lead 101 :			16,81,058	12,600	1,53,645	16,500	14,98,313	16,68,458
						Total Sub Maj	jor Head θ :			21,42,777	15,400	2,21,145	24,750	18,81,482	21,27,377
						Total Major H	lead 2403:			21,42,777	15,400	2,21,145	24,750	18,81,482	21,27,377
						Total of Mont	h :			21,42,777	15,400	2,21,145	24,750	18,81,482	21,27,377
M	onth o	of Acco	ount: AUG/2020												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Treat	Head		Ticud	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	11	Voucher	2,87,097	2,800	35,500	12,434	2,36,363	2,84,297
							Voted-Sixth- Schedule-Garo	5	Voucher	74,588	0	20,000	0	54,588	74,588
							Voted-Sixth- Schedule-Garo	G4	Voucher	1,06,844	0	12,000	0	94,844	1,06,844
						Total Object I	Head 1 :			4,68,529	2,800	67,500	12,434	3,85,795	4,65,729
					02. Wages		Voted-Sixth- Schedule-Garo	18	Voucher	20,088	0	0	0	20,088	20,088
						Total Object I	Head 2:			20,088	0	0	0	20,088	20,088
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	14	Voucher	4,530	0	0	0	4,530	4,530
					Allowances		Voted-Sixth-	15	Voucher	6,090	0	0	0	6,090	6,090

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Run Date:

Ι)emar	nd:	47 Housin	ıg, Anim	nal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outl	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
D	epart	ment :	A.H and Vet	y Depart	tment										
T	reasu	ry	Resubelpara S	Sub-Trea	asury										
D	.D.O.	:	100001 Dis	trict A.F	I & Veterinary Offic	er North Garo H	ills								
M	onth o	of Accou	unt: AUG/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	001	02) District Offices	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	22	Voucher	4,120	0	0	0	4,120	4,120
					Allowances		Voted-Sixth- Schedule-Garo	23	Voucher	7,560	0	0	0	7,560	7,560
						Total Object I	Head 11:			22,300	0	0	0	22,300	22,300
Ì	1					Total Sub Hea	nd:			5,10,917	2,800	67,500	12,434	4,28,183	5,08,117
						Total Minor H	Head 1:			5,10,917	2,800	67,500	12,434	4,28,183	5,08,117
			02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Garo	1	Voucher	23,163	0	0	0	23,163	23,163
			C.D. Blocks				Voted-Sixth- Schedule-Garo	7	Voucher	3,46,748	1,400	24,000	5,500	3,15,848	3,45,348
						Total Object I	Head 1 :			3,69,911	1,400	24,000	5,500	3,39,011	3,68,511
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	27	Voucher	2,300	0	0	0	2,300	2,300
					Allowances		Voted-Sixth- Schedule-Garo	29	Voucher	4,990	0	0	0	4,990	4,990
						Total Object I	Head 11:			7,290	0	0	0	7,290	7,290
						Total Sub Hea	nd:			3,77,201	1,400	24,000	5,500	3,46,301	3,75,801
		1 1	03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Garo	9	Voucher	2,74,987	2,800	32,000	6,014	2,34,173	2,72,187
						Total Object I	Head 1:			2,74,987	2,800	32,000	6,014	2,34,173	2,72,187
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	12	Voucher	5,000	0	0	0	5,000	5,000
					Allowances		Voted-Sixth- Schedule-Garo	13	Voucher	2,000	0	0	0	2,000	2,000

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04/11/2020

Run Date :

Dem	and:	47 Housi	ng, Anin	nal Husbandry, Agricu	ultural Research and Education, C	apital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loai	ns for Animal	Hu	
Depa	rtment	: A.H and Ve	ty Depar	tment									
Treas	sury	Resubelpara	Sub-Tre	asury									
; D.D.(D. :	100001 Dia	strict A.I	H & Veterinary Office	er North Garo Hills								
Month	of Acc	ount: AUG/2020											
Major Su Head Maj			Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amoun
Hea	ad		Head					(State)		8009	- 7610		(A.G.)
2403 00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head 11:			7,000	0	0	0	7,000	7,000
					Total Sub Head:			2,81,987	2,800	32,000	6,014	2,41,173	2,79,187
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	2	Voucher	22,728	0	0	0	22,728	22,728
					Voted-Sixth- Schedule-Garo	6	Voucher	5,87,952	4,200	58,900	2,750	5,22,102	5,83,752
					Total Object Head 1:			6,10,680	4,200	58,900	2,750	5,44,830	6,06,480
				02. Wages	Voted-Sixth- Schedule-Garo	17	Voucher	14,256	0	0	0	14,256	14,256
					Total Object Head 2:			14,256	0	0	0	14,256	14,256
				(11) Travel Expenses, Conveyance	Voted-Sixth- Schedule-Garo	16	Voucher	4,960	0	0	0	4,960	4,960
				Allowances	Voted-Sixth- Schedule-Garo	24	Voucher	3,520	0	0	0	3,520	3,520
					Voted-Sixth- Schedule-Garo	25	Voucher	3,040	0	0	0	3,040	3,040
					Voted-Sixth- Schedule-Garo	26	Voucher	2,780	0	0	0	2,780	2,780
					Total Object Head 11:			14,300	0	0	0	14,300	14,300
					Total Sub Head:			6,39,236	4,200	58,900	2,750	5,73,386	6,35,036
		(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	8	Voucher	1,16,149	1,400	9,000	2,750	1,02,999	1,14,749
					Total Object Head 1:			1,16,149	1,400	9,000	2,750	1,02,999	1,14,749

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Run Date:

Department: A.H and Vety Department Treasury Resubelpara Sub-Treasury D.D.O.: 100001 District A.H & Veterinary Officer North Garo Hills Month of Account: AUG/2020 Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Amount by DDO (as per A.G. A&E) (as per SO Gross Officer North Garo Hills) Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Amount by DDO (as per A.G. A&E) (as per SO Gross Officer North Garo Hills)	ıt Gross
D.D.O.: 100001 District A.H & Veterinary Officer North Garo Hills Month of Account: AUG/2020 Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deduction Deduction Amount Net A	t Gross
Month of Account: AUG/2020 Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deduction Deduction Amount Net Am	t Gross
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deduction Deduction Amount Net Amount N	t Grass
wajor sub winor sub Sub Object flead Categorised Plan/Non-Plan 1.V. No. Type	t Gross
Head Major Head Head Silb Schme	
Head Head (State) Schille (State) 8009 - 7610	(A.G.))
2403 00 101 (05) Vigilance Unit Total Sub Head: 1,16,149 1,400 9,000 2,750 1,02,	99 1,14,749
(24) Veterinery 0 01. Salaries Voted-Sixth- 10 Voucher 3,23,017 2,800 36,545 2,750 2,80, Schedule-Garo	22 3,20,217
Voted-Sixth- 3 Voucher 22,728 0 0 0 22, Schedule-Garo	28 22,728
Total Object Head 1: 3,45,745 2,800 36,545 2,750 3,03,	3,42,945
02. Wages Voted-Sixth- 19 <i>Voucher</i> 6,480 0 0 0 6, Schedule-Garo	6,480
Voted-Sixth- 20 Voucher 12,960 0 0 0 12, Schedule-Garo	12,960
Total Object Head 2: 19,440 0 0 0 19,	19,440
11. Domestic Travel Voted-Sixth- 21 Voucher 1,880 0 0 0 1, Expenses Schedule-Garo	30 1,880
Voted-Sixth- 28 Voucher 5,300 0 0 0 5, Schedule-Garo	5,300
Total Object Head 11: 7,180 0 0 0 7,	7,180
Total Sub Head: 3,72,365 2,800 36,545 2,750 3,30,	70 3,69,565
Total Minor Head 101: 17,86,938 12,600 1,60,445 19,764 15,94,	29 17,74,338
Total Sub Major Head θ : 22,97,855 15,400 2,27,945 32,198 20,22,	12 22,82,455
Total Major Head 2403: 22,97,855 15,400 2,27,945 32,198 20,22,	12 22,82,455
Total of Month: 22,97,855 15,400 2,27,945 32,198 20,22,	12 22,82,455
Month of Account: SEP/2020	
Major Sub Minor Sub Sub Object Head Categorised	

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Run Date:

D	Dema	nd:	47 Housi	ng, Anim	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outl	ay on Animal	Husbandry, Loar	ns for Animal	Hu	
D	epart	tment :	A.H and Ve	ty Depart	ment										
T	reasu	ıry	Resubelpara	Sub-Trea	asury										
; D	.D.O.	.:	100001 Di	strict A.F	I & Veterinary Office	er North Garo Hi	ills								
Mo	onth o	of Accou	unt: SEP/2020												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	10	Voucher	2,87,097	0	43,500	8,250	2,35,347	2,87,097
							Voted-Sixth- Schedule-Garo	12	Voucher	4,800	0	0	0	4,800	4,800
							Voted-Sixth- Schedule-Garo	8	Voucher	74,588	0	20,000	0	54,588	74,588
							Voted-Sixth- Schedule-Garo	G11	Voucher	1,06,844	0	12,000	0	94,844	1,06,844
						Total Object H	Head 1:			4,73,329	0	75,500	8,250	3,89,579	4,73,329
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	21	Voucher	2,500	0	0	0	2,500	2,500	
						Total Object I	Head 13:			2,500	0	0	0	2,500	2,500
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	17	Voucher	2,300	0	0	0	2,300	2,300
					Equipments	Total Object I	Head 21 :			2,300	0	0	0	2,300	2,300
						Total Sub Hea	ıd:			4,78,129	0	75,500	8,250	3,94,379	4,78,129
						Total Minor H	Iead 1:			4,78,129	0	75,500	8,250	3,94,379	4,78,129
			(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2	Voucher	23,163	0	0	0	23,163	23,163
			C.D. Blocks				Voted-Sixth- Schedule-Garo	5	Voucher	3,46,748	0	29,000	5,500	3,12,248	3,46,748
						Total Object I	Head 1 :			3,69,911	0	29,000	5,500	3,35,411	3,69,911
						Total Sub Hea	ıd:			3,69,911	0	29,000	5,500	3,35,411	3,69,911
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	4	Voucher	2,74,987	0	40,000	2,750	2,32,237	2,74,987

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Run Date:

D)emai	nd:	47 Housin	ng, Anim	nal Husbandry, Agrico	ultural Research a	nd Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loar	ns for Animal	Hu	
D	epart	ment :	A.H and Vet	y Depart	ment										
T	reasu	ry	Resubelpara	Sub-Trea	asury										
; D	.D.O.	:	100001 Dis	strict A.F	I & Veterinary Office	er North Garo Hill	ls								
Mo	onth (of Acco	unt: SEP/2020												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Total Object He	ead 1:			2,74,987	0	40,000	2,750	2,32,237	2,74,987
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	13	Voucher	3,000	0	0	0	3,000	3,000
							Voted-Sixth- Schedule-Garo	14	Voucher	3,600	0	0	0	3,600	3,600
						Total Object Ho	ead 13 :			6,600	0	0	0	6,600	6,600
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	19	Voucher	16,500	0	0	0	16,500	16,500
					Equipments	Total Object He	ead 21 :			16,500	0	0	0	16,500	16,500
						Total Sub Head	l :			2,98,087	0	40,000	2,750	2,55,337	2,98,087
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	22,728	0	0	0	22,728	22,728
							Voted-Sixth- Schedule-Garo	7	Voucher	5,87,952	0	63,900	2,750	5,21,302	5,87,952
						Total Object Ho	ead 1 :			6,10,680	0	63,900	2,750	5,44,030	6,10,680
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	15	Voucher	7,750	0	0	0	7,750	7,750
						Total Object Ho	ead 13 :			7,750	0	0	0	7,750	7,750
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	20	Voucher	88,400	0	0	0	88,400	88,400
					Equipments	Total Object Ho	ead 21 :			88,400	0	0	0	88,400	88,400
						Total Sub Head	l :			7,06,830	0	63,900	2,750	6,40,180	7,06,830
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	6	Voucher	1,16,149	0	9,000	2,750	1,04,399	1,16,149

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]	Demai	nd :	47 Hous	ing, Anin	nal Husbandry, Agrico	ultural Research an	d Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	y on Animal	Husbandry, Loa	ans for Animal	Hu	
I	Depart	tment :	: A.H and Ve	ety Depar	tment										
7	reasu	ıry	Resubelpara	Sub-Trea	asury										
i).D.O.	.:	100001 D	istrict A.I	H & Veterinary Office	er North Garo Hills	}								
M	onth o	of Acco	ount: SEP/2020												
•			r Sub I Head	Sub Sub	Object Head	Categorised I Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head	1		Head						(State)		8009	- 7610		(A.G.))
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Total Object Hea	ad 1:			1,16,149	0	9,000	2,750	1,04,399	1,16,149
						Total Sub Head	:			1,16,149	0	9,000	2,750	1,04,399	1,16,149
			(24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	3	Voucher	22,728	0	0	0	22,728	22,728
							Voted-Sixth- Schedule-Garo	9	Voucher	3,23,017	0	36,545	2,750	2,83,722	3,23,017
						Total Object Hea	ad 1:			3,45,745	0	36,545	2,750	3,06,450	3,45,745
					13. Office Expenses		Voted-Sixth- Schedule-Garo	16	Voucher	6,100	0	0	0	6,100	6,100
						Total Object Hea	ad 13:			6,100	0	0	0	6,100	6,100
					21. Supplies And Materials		Voted-Sixth- Schedule-Garo	18	Voucher	22,800	0	0	0	22,800	22,800
						Total Object Hea	ad 21 :			22,800	0	0	0	22,800	22,800
						Total Sub Head	:			3,74,645	0	36,545	2,750	3,35,350	3,74,645
						Total Minor Hea	nd 101 :			18,65,622	0	1,78,445	16,500	16,70,677	18,65,622
						Total Sub Major	Head 0:			23,43,751	0	2,53,945	24,750	20,65,056	23,43,751
						Total Major Hea	ad 2403:			23,43,751	0	2,53,945	24,750	20,65,056	23,43,751
						Total of Month	:			23,43,751	0	2,53,945	24,750	20,65,056	23,43,751
D a	0040	iliati^	n Portion			Total of DDO	100001:			1,38,36,689	78,400	14,25,970	1,55,948	1,21,76,371	1,37,58,289
<u></u>	CONC	<u> </u>	n i ornon												

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Up to Accounting Month September of Financial Year 2020-2021

Demand: 4'	7 Housing, Animal Husbandry, Agricultural Re	esearch and Education, Capital	Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Department: A.	.H and Vety Department			
Treasury Re	esubelpara Sub-Treasury			
D.D.O. : 10	00001 District A.H & Veterinary Officer North	Garo Hills		
Internal Adjustment of A	A.G. Office:			
Summary of DDO wise		DO wise Total (Original +Ro	econcilation+IA) :	1,37,58,289
2403 00 1 (02) D	District Offices 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	31,99,089
2403 00 1 (02) D	District Offices 0	02. Wages	Voted-Sixth-Schedule-Garo	20,088
2403 00 1 (02) D	District Offices 0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	22,300
2403 00 1 (02) D	District Offices 0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	7,700
2403 00 1 (02) D	District Offices 0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	5,700
2403 00 101 (01) V	Teterinary Hospitals And Dispensaries 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	82,307
2403 00 101 (02) V Blocks	Teterinary Dispensary Taken From C.D. 0 s	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21,80,895
2403 00 101 (02) V Blocks	Teterinary Dispensary Taken From C.D. 0 s	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	7,290
2403 00 101 (02) V Blocks	Teterinary Dispensary Taken From C.D. 0 s	(13) Office Expenses	Voted-Sixth-Schedule-Garo	4,300
2403 00 101 (02) V Blocks	Teterinary Dispensary Taken From C.D. 0 s	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	41,000
2403 00 101 (03) M	Mobile Veterinary Dispensary 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15,90,786
(03) M	Iobile Veterinary Dispensary	(11) Travel Expenses,	Voted-Sixth-Schedule-Garo	

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Den	nand	:	47 Housing, Animal Husbandry, Agric	ultural Rese	arch and Education, Capital	Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Depa	artme	ent :	A.H and Vety Department				
Trea	asury		Resubelpara Sub-Treasury				
D.D.	.0.:		100001 District A.H & Veterinary Office	er North Ga	ro Hills		
Summa	ary of	f DD	O wise expenditure				
2403	00	101		0	Conveyance Allowances		7,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	20,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	40,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	35,53,664
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	36,984
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	14,300
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	14,950
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1,47,500
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6,76,802
2403	00	101	(24) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	19,34,014
2403	00	101	(24) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	19,440
2403	00	101	(24) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	7,180
2403	00	101	(24) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	14,500
2403	00	101	(24) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	1,10,500

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Department :	A.H and Vety Department	
Treasury	Resubelpara Sub-Treasury	
D.D.O. :	100001 District A.H & Veterinary Officer North Garo Hills	
Summary of DDO v	wise expenditure_	
		1,37,58,289

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I	Dema	nd :	47 Housir	ng, Anim	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ny on Animal l	Husbandry, Loa	ans for Animal	Hu	
D	epart	tment :	A.H and Vet	y Depart	tment										
T	'reasu	ıry	Mawkyrwat S	Sub - Tre	easury										
Ď	D.O.	.:	100001 Dis	strict A.]	H & Vety. Officer, W	est Khasi Hills,	Mawkyrwat								
M	onth (of Acco	ount: APR/2020												
•			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		<i></i>				(State)		8009	- 7610		(A.G.)
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	11	Voucher	32,252	0	4,000	0	28,252	32,252
							Voted-Sixth- Schedule-Khasi	4	Voucher	1,46,052	0	19,100	0	1,26,952	1,46,052
							Voted-Sixth- Schedule-Khasi	5	Voucher	1,17,671	0	3,200	0	1,14,471	1,17,67
							Voted-Sixth- Schedule-Khasi	G12	Voucher	2,44,264	0	20,000	0	2,24,264	2,44,264
						Total Object I	Head 1:			5,40,239	0	46,300	0	4,93,939	5,40,239
						Total Sub Hea	ad:			5,40,239	0	46,300	0	4,93,939	5,40,239
						Total Minor H	Head 1:			5,40,239	0	46,300	0	4,93,939	5,40,239
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	9	Voucher	2,92,146	0	6,700	0	2,85,446	2,92,146
			C.D. Blocks			Total Object I	Head 1:			2,92,146	0	6,700	0	2,85,446	2,92,140
						Total Sub Hea	ad:			2,92,146	0	6,700	0	2,85,446	2,92,140
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	6	Voucher	1,21,103	0	3,100	0	1,18,003	1,21,103
							Voted-Sixth- Schedule-Khasi	7	Voucher	1,42,786	0	3,800	0	1,38,986	1,42,786
						Total Object H	Head 1:			2,63,889	0	6,900	0	2,56,989	2,63,889
						Total Sub Hea	ad:			2,63,889	0	6,900	0	2,56,989	2,63,889
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2	Voucher	1,05,638	0	8,200	0	97,438	1,05,638
							Voted-Sixth- Schedule-Khasi	3	Voucher	58,668	0	0	0	58,668	58,668

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]	Dema	nd:	47 Housi	ng, Anin	nal Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loans	s for Animal	Hu	
Γ	Depart	tment :	A.H and Ve	ty Depart	tment										
Т	reasu	ıry	Mawkyrwat	Sub - Tre	easury										
i).D.O.	.:	100001 Dis	strict A.	H & Vety. Officer, W	est Khasi Hills,	Mawkyrwat								
M	onth o	of Accou	int: APR/2020												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
11000	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.)
2403	00		04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	8	Voucher	1,22,852	0	1,600	0	1,21,252	1,22,852
						Total Object H	Iead <i>1 :</i>			2,87,158	0	9,800	0	2,77,358	2,87,158
						Total Sub Hea	d :			2,87,158	0	9,800	0	2,77,358	2,87,158
		((05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	10	Voucher	98,972	0	0	0	98,972	98,972
						Total Object H	lead <i>1 :</i>			98,972	0	0	0	98,972	98,972
						Total Sub Hea	d :			98,972	0	0	0	98,972	98,972
			24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	1	Voucher	1,17,156	5,213	0	0	1,11,943	1,11,943
						Total Object H	Iead <i>1 :</i>			1,17,156	5,213	0	0	1,11,943	1,11,943
						Total Sub Hea	d :			1,17,156	5,213	0	0	1,11,943	1,11,943
						Total Minor H	lead 101 :			10,59,321	5,213	23,400	0	10,30,708	10,54,108
						Total Sub Maj	or Head θ :			15,99,560	5,213	69,700	0	15,24,647	15,94,347
						Total Major H	ead 2403:			15,99,560	5,213	69,700	0	15,24,647	15,94,347
						Total of Month	ı :			15,99,560	5,213	69,700	0	15,24,647	15,94,347
M	onth o	of Accou	int: MAY/2020												
	Majo	Minor or Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amoun
	Head	ì		Head						(State)		8009	- 7610		(A.G.)

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Ι	Demai	nd :	47 Housin	g, Anin	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loai	ns for Animal	Hu	
D	epart	ment :	A.H and Vety	y Depart	tment										
Т	reasu	ıry	Mawkyrwat S	ub - Tre	easury										
Ď	D.O.	. :	100001 Dis	trict A.	H & Vety. Officer, W	est Khasi Hills,	Mawkyrwat								
Me	onth (of Accou	Int: MAY/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	4	Voucher	1,17,671	0	3,200	0	1,14,471	1,17,67
							Voted-Sixth- Schedule-Khasi	5	Voucher	1,78,304	0	23,100	0	1,55,204	1,78,30
							Voted-Sixth- Schedule-Khasi	G1	Voucher	2,44,264	0	20,000	0	2,24,264	2,44,26
						Total Object I	Head 1:			5,40,239	0	46,300	0	4,93,939	5,40,23
						Total Sub Hea	ıd:			5,40,239	0	46,300	0	4,93,939	5,40,23
						Total Minor H	Iead 1:			5,40,239	0	46,300	0	4,93,939	5,40,23
			02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	9	Voucher	2,23,656	0	6,700	0	2,16,956	2,23,65
			.D. BIOCKS			Total Object I	Head 1:			2,23,656	0	6,700	0	2,16,956	2,23,65
						Total Sub Hea	ıd:			2,23,656	0	6,700	0	2,16,956	2,23,65
		1 1	03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	12	Voucher	21,970	0	0	0	21,970	21,97
							Voted-Sixth- Schedule-Khasi	6	Voucher	1,21,103	0	3,100	0	1,18,003	1,21,10
							Voted-Sixth- Schedule-Khasi	7	Voucher	1,42,786	0	3,800	0	1,38,986	1,42,78
						Total Object I	Head 1:			2,85,859	0	6,900	0	2,78,959	2,85,85
						Total Sub Hea	ıd:			2,85,859	0	6,900	0	2,78,959	2,85,85
			04) Veterinary Aid entres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	11	Voucher	1,05,638	0	8,200	0	97,438	1,05,63
							Voted-Sixth- Schedule-Khasi	3	Voucher	58,668	0	0	0	58,668	58,66

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L) emar	nd:	47 Hou	using, Anim	al Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	ay on Animal l	Husbandry, Loar	ns for Animal	Hu	
D	epart	ment:	A.H and	Vety Depart	ment										
T	reasu	ry	Mawkyrw	at Sub - Tre	asury										
; D	.D.O.	:	100001	District A. I	H & Vety. Officer, W	est Khasi Hills, I	Mawkyrwat								
Mo	onth o	of Accou	nt: MAY/202	0											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	1 1	04) Veterinary Aid entres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	8	Voucher	1,00,124	0	1,600	0	98,524	1,00,124
						Total Object H	[ead 1 :			2,64,430	0	9,800	0	2,54,630	2,64,430
						Total Sub Head	d :			2,64,430	0	9,800	0	2,54,630	2,64,430
		((05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2	Voucher	98,972	0	0	0	98,972	98,972
						Total Object H	[ead 1 :			98,972	0	0	0	98,972	98,972
						Total Sub Head	d :			98,972	0	0	0	98,972	98,972
			24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	10	Voucher	1,17,156	5,213	0	0	1,11,943	1,11,943
						Total Object H	lead 1:			1,17,156	5,213	0	0	1,11,943	1,11,943
						Total Sub Head	d:			1,17,156	5,213	0	0	1,11,943	1,11,943
						Total Minor H	ead 101 :			9,90,073	5,213	23,400	0	9,61,460	9,84,860
						Total Sub Majo	or Head θ :			15,30,312	5,213	69,700	0	14,55,399	15,25,099
						Total Major H	ead 2403:			15,30,312	5,213	69,700	0	14,55,399	15,25,099
						Total of Month	ı :			15,30,312	5,213	69,700	0	14,55,399	15,25,099
Mo	onth o	of Accou	nt: JUN/2020)											
Head I	Majo	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	[Head						(State)		8009	- 7610		(A.G.))

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Run Date:

E)emai	nd:	47 Housi	ng, Anin	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Lo	ans for Animal	Hu	
D	epart	ment :	A.H and Vet	ty Depar	tment										
T	reasu	ry	Mawkyrwat	Sub - Tre	easury										
Ď	.D.O.	:	100001 Dis	strict A.	H & Vety. Officer, W	est Khasi Hills,	Mawkyrwat								
Mo	onth o	of Accor	unt: JUN/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head			Head		50				(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	13	Voucher	54,780	0	5,000	0	49,780	54,780
							Voted-Sixth- Schedule-Khasi	14	Voucher	16,672	0	0	0	16,672	16,672
							Voted-Sixth- Schedule-Khasi	15	Voucher	71,452	0	5,000	0	66,452	71,452
							Voted-Sixth- Schedule-Khasi	18	Voucher	22,510	0	0	0	22,510	22,510
							Voted-Sixth- Schedule-Khasi	4	Voucher	1,78,304	0	23,100	0	1,55,204	1,78,304
							Voted-Sixth- Schedule-Khasi	5	Voucher	86,415	0	3,200	0	83,215	86,415
							Voted-Sixth- Schedule-Khasi	G1	Voucher	2,44,264	0	40,000	0	2,04,264	2,44,264
						Total Object H	lead 1 :			6,74,397	0	76,300	0	5,98,097	6,74,397
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	25	Voucher	6,100	0	0	0	6,100	6,100
						Total Object F	lead 13 :			6,100	0	0	0	6,100	6,100
					21 Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	22	Voucher	2,800	0	0	0	2,800	2,800
					Equipments	Total Object H	lead 21 :			2,800	0	0	0	2,800	2,800
					51.Motor Vehicles		Voted-Sixth- Schedule-Khasi	26	Voucher	5,000	0	0	0	5,000	5,000
						Total Object H	lead 51 :			5,000	0	0	0	5,000	5,000
						Total Sub Hea	d :			6,88,297	0	76,300	0	6,11,997	6,88,297
			(03) Sub-Divisional	0	21.Materials And		Voted-Sixth-	19	Voucher	400	0	0	0	400	400

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I	Demar	nd:	47 Housin	g, Anim	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlag	y on Public Wo	orks, Capital Outl	ay on Animal	Husbandry, Loan	ns for Animal	Hu	
D	epart	ment :	A.H and Vety	/ Depart	ment										
Т	'reasu	ry	Mawkyrwat S	ub - Tre	easury										
Ď	.D.O.	:	100001 Dist	trict A. I	H & Vety. Officer, W	est Khasi Hills,	Mawkyrwat								
Mo	onth o	of Accou	unt: JUN/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00		(03) Sub-Divisional Offices-	0	21.Materials And Supplies, Store And Equipments	Total Object H	lead 21 :			400	0	0	0	400	400
						Total Sub Hea	d :			400	0	0	0	400	400
						Total Minor H	ead 1:			6,88,697	0	76,300	0	6,12,397	6,88,697
		I	02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	9	Voucher	2,23,656	0	6,700	0	2,16,956	2,23,656
			J.D. BIOCKS			Total Object H	lead 1 :			2,23,656	0	6,700	0	2,16,956	2,23,656
					06. Medical Treatment		Voted-Sixth- Schedule-Khasi	28	Voucher	9,210	0	0	0	9,210	9,210
						Total Object H	lead 6 :			9,210	0	0	0	9,210	9,210
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	24	Voucher	4,700	0	0	0	4,700	4,700
						Total Object H	lead 13 :			4,700	0	0	0	4,700	4,700
					21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Khasi	17	Voucher	50,300	0	0	0	50,300	50,300
					Equipments	Total Object H	lead 21 :			50,300	0	0	0	50,300	50,300
						Total Sub Hea	d :			2,87,866	0	6,700	0	2,81,166	2,87,866
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2	Voucher	1,42,786	0	3,800	0	1,38,986	1,42,786
							Voted-Sixth- Schedule-Khasi	3	Voucher	1,21,103	0	3,100	0	1,18,003	1,21,103
						Total Object H	lead 1 :			2,63,889	0	6,900	0	2,56,989	2,63,889
					(13) Office Expenses		Voted-Sixth-	23	Voucher	8,400	0	0	0	8,400	8,400

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)emai	nd:	47 Housin	ng, Anim	al Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outl	ay on Animal l	Husbandry, Loan	s for Animal	Hu	
D	epart	ment :	A.H and Vet	y Depart	ment										
T	reasu	ry	Mawkyrwat S	Sub - Tre	easury										
Ď	.D.O.	:	100001 Dis	strict A. l	H & Vety. Officer, W	Vest Khasi Hills,	Mawkyrwat								
Mo	onth o	of Accor	unt: JUN/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Ticau	Head		gemme				(State)		8009	- 7610		(A.G.))
2403	00		(03) Mobile Veterinary Dispensary	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	27	Voucher	15,500	0	0	0	15,500	15,500
						Total Object H	Iead 13:			23,900	0	0	0	23,900	23,900
					21 Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	16	Voucher	47,500	0	0	0	47,500	47,500
					Equipments	Total Object I	Head 21:			47,500	0	0	0	47,500	47,500
					51.Motor Vehicles		Voted-Sixth- Schedule-Khasi	21	Voucher	9,500	0	0	0	9,500	9,500
						Total Object I	Head 51:			9,500	0	0	0	9,500	9,500
						Total Sub Hea	d :			3,44,789	0	6,900	0	3,37,889	3,44,789
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	10	Voucher	58,668	0	0	0	58,668	58,668
							Voted-Sixth- Schedule-Khasi	11	Voucher	1,00,124	0	1,600	0	98,524	1,00,124
							Voted-Sixth- Schedule-Khasi	12	Voucher	22,728	0	0	0	22,728	22,728
							Voted-Sixth- Schedule-Khasi	6	Voucher	1,05,638	0	8,200	0	97,438	1,05,638
						Total Object I	Head 1:			2,87,158	0	9,800	0	2,77,358	2,87,158
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	20	Voucher	6,200	0	0	0	6,200	6,200
						Total Object I	Iead 13:			6,200	0	0	0	6,200	6,200
						Total Sub Hea	d:			2,93,358	0	9,800	0	2,83,558	2,93,358
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	7	Voucher	98,972	0	0	0	98,972	98,972

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Run Date:

D	eman	id:	47 Hot	ısing, Anim	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outl	ay on Animal	Husbandry, Loai	ns for Animal	Hu	
D	epartı	ment :	A.H and	Vety Depart	ment										
T	reasui	ry	Mawkyrw	at Sub - Tre	asury										
Ď	.D.O.	:	100001	District A. I	H & Vety. Officer, W	est Khasi Hills,	Mawkyrwat								
Mo	onth o	f Accou	nt: JUN/2020												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.)
2403	00	101 (0	5) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1 :			98,972	0	0	0	98,972	98,972
						Total Sub Hea	d :			98,972	0	0	0	98,972	98,972
		1 1	4) Veterinery ispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	8	Voucher	1,17,156	5,213	0	0	1,11,943	1,11,943
						Total Object H	Iead 1 :			1,17,156	5,213	0	0	1,11,943	1,11,943
						Total Sub Hea	d :			1,17,156	5,213	0	0	1,11,943	1,11,943
						Total Minor H	lead 101 :			11,42,141	5,213	23,400	0	11,13,528	11,36,928
						Total Sub Maj	or Head θ :			18,30,838	5,213	99,700	0	17,25,925	18,25,625
						Total Major H	[ead 2403 :			18,30,838	5,213	99,700	0	17,25,925	18,25,625
						Total of Montl	h :			18,30,838	5,213	99,700	0	17,25,925	18,25,625
Mo	onth o	f Accou	nt: JUL/2020												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2011110				(State)		8009	- 7610		(A.G.)
2403	00	001 (0	2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	10	Voucher	1,57,867	0	8,200	0	1,49,667	1,57,867
							Voted-Sixth- Schedule-Khasi	8	Voucher	1,78,304	. 0	17,100	0	1,61,204	1,78,304
							Voted-Sixth- Schedule-Khasi	G1	Voucher	2,44,264	0	40,000	0	2,04,264	2,44,264
						Total Object H	Iead <i>1</i> :			5,80,435	0	65,300	0	5,15,135	5,80,435

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	Dema				nal Husbandry, Agricu	ıltural Research a	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loa	ns for Animal	Hu	
I	Depart	ment	: A.H and Vety	/ Depar	tment										
7	Γreasu	ry	Mawkyrwat S	ub - Tr	easury										
İ	D.D.O .	:	100001 Dist	rict A.	H & Vety. Officer, W	est Khasi Hills, N	Mawkyrwat								
M	onth o	of Acc	ount: JUL/2020												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	001	(02) District Offices			Total Sub Head	l :			5,80,435	0	65,300	0	5,15,135	5,80,435
						Total Minor He	ead 1:			5,80,435	0	65,300	0	5,15,135	5,80,435
		101	Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	11	Voucher	64,682	0	0	0	64,682	64,682
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	2	Voucher	62,188	0	0	0	62,188	62,188
							Voted-Sixth- Schedule-Khasi	3	Voucher	64,332	0	0	0	64,332	64,332
							Voted-Sixth- Schedule-Khasi	5	Voucher	1,62,758	0	6,700	0	1,56,058	1,62,758
							Voted-Sixth- Schedule-Khasi	6	Voucher	2,144	0	0	0	2,144	2,144
						Total Object H	ead 1:			3,56,104	0	6,700	0	3,49,404	3,56,104
						Total Sub Head	l :			3,56,104	0	6,700	0	3,49,404	3,56,104
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	7	Voucher	71,048	0	0	0	71,048	71,048
							Voted-Sixth- Schedule-Khasi	9	Voucher	1,92,841	0	6,900	0	1,85,941	1,92,841
						Total Object H	ead 1:			2,63,889	0	6,900	0	2,56,989	2,63,889
						Total Sub Head	l :			2,63,889	0	6,900	0	2,56,989	2,63,889
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	12	Voucher	58,668	0	0	0	58,668	58,668
							Voted-Sixth- Schedule-Khasi	13	Voucher	1,05,638	0	8,200	0	97,438	1,05,638
							Voted-Sixth- Schedule-Khasi	4	Voucher	1,22,852	0	1,600	0	1,21,252	1,22,852

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Run Date:

I	Demai	nd:	47 Housi	ng, Anim	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	ay on Animal I	Husbandry, Loan	s for Animal	Hu	
D	epart	ment :	A.H and Ve	ty Depart	ment										
Т	reasu	ıry	Mawkyrwat	Sub - Tre	asury										
Ď	.D.O.	. :	100001 Di	strict A. I	H & Vety. Officer, W	est Khasi Hills,	Mawkyrwat								
Mo	onth (of Acco	unt: JUL/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		IIcuu	Head		Semire				(State)		8009	- 7610		(A.G.))
2403	00		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1:			2,87,158	0	9,800	0	2,77,358	2,87,158
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	15	Voucher	95,800	0	0	0	95,800	95,800
					Equipments	Total Object H	lead 21 :			95,800	0	0	0	95,800	95,800
						Total Sub Hea	d :			3,82,958	0	9,800	0	3,73,158	3,82,958
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	14	Voucher	98,972	0	0	0	98,972	98,972
						Total Object H	lead <i>1 :</i>			98,972	0	0	0	98,972	98,972
						Total Sub Hea	d :			98,972	0	0	0	98,972	98,972
						Total Minor H	lead 101 :			11,01,923	0	23,400	0	10,78,523	11,01,923
						Total Sub Maj	or Head θ :			16,82,358	0	88,700	0	15,93,658	16,82,358
						Total Major H	lead 2403:			16,82,358	0	88,700	0	15,93,658	16,82,358
						Total of Month	n :			16,82,358	0	88,700	0	15,93,658	16,82,358
Me	onth o	of Accor	unt: AUG/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	6	Voucher	1,83,220	0	17,100	0	1,66,120	1,83,220
<u></u>							Voted-Sixth- Schedule-Khasi	8	Voucher	1,58,863	0	8,200	0	1,50,663	1,58,863
				. <u></u>											

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Dej	part	ment :	A.H and Vet	y Depar	tment										
Tre	easu	ry	Mawkyrwat S	Sub - Tre	easury										
; D.I	D.O.	:	100001 Dis	strict A.	H & Vety. Officer, W	est Khasi Hills, l	Mawkyrwat								
Mon	nth o	of Accor	unt: AUG/2020			<u> </u>	•								
lajor S	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amou
	Head			Head						(State)		8009	- 7610		(A.G.
403 0	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	G1	Voucher	2,44,264	0	40,000	0	2,04,264	2,44,26
						Total Object H	lead 1 :			5,86,347	0	65,300	0	5,21,047	5,86,34
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	10	Voucher	23,940	0	0	0	23,940	23,94
					Allowances		Voted-Sixth- Schedule-Khasi	11	Voucher	17,330	0	0	0	17,330	17,33
						Total Object H	lead 11 :			41,270	0	0	0	41,270	41,27
						Total Sub Head	d :			6,27,617	0	65,300	0	5,62,317	6,27,61
						Total Minor H	ead 1:			6,27,617	0	65,300	0	5,62,317	6,27,61
			(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	9	Voucher	2,34,076	0	6,700	0	2,27,376	2,34,0
			C.D. Blocks			Total Object H	lead 1 :			2,34,076	0	6,700	0	2,27,376	2,34,07
						Total Sub Head	d :			2,34,076	0	6,700	0	2,27,376	2,34,07
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	7	Voucher	1,98,231	0	6,900	0	1,91,331	1,98,23
						Total Object H	lead 1 :			1,98,231	0	6,900	0	1,91,331	1,98,23
						Total Sub Head	d :			1,98,231	0	6,900	0	1,91,331	1,98,23
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2	Voucher	59,644	0	0	0	59,644	59,64
							Voted-Sixth- Schedule-Khasi	3	Voucher	1,08,688	0	5,000	0	1,03,688	1,08,68
							Voted-Sixth- Schedule-Khasi	5	Voucher	1,24,920	0	1,600	0	1,23,320	1,24,92

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D)emar	nd:	47 Ho	ısing, Anim	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outl	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
D	epart	ment :	A.H and	Vety Depart	tment										
T	reasu	ry	Mawkyrw	at Sub - Tre	easury										
Ď	.D.O.	:	100001	District A. I	H & Vety. Officer, W	est Khasi Hills,	Mawkyrwat								
Mo	onth o	of Accou	int: AUG/2020)											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2403	00		04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Total Object F	Iead 1:			2,93,252	0	6,600	0	2,86,652	2,93,252
						Total Sub Hea	d:			2,93,252	0	6,600	0	2,86,652	2,93,252
			05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	4	Voucher	1,01,786	0	0	0	1,01,786	1,01,786
						Total Object H	Head 1:			1,01,786	0	0	0	1,01,786	1,01,786
						Total Sub Hea	d :			1,01,786	0	0	0	1,01,786	1,01,786
						Total Minor H	lead 101 :			8,27,345	0	20,200	0	8,07,145	8,27,345
						Total Sub Maj	jor Head θ :			14,54,962	0	85,500	0	13,69,462	14,54,962
						Total Major H	lead 2403:			14,54,962	0	85,500	0	13,69,462	14,54,962
						Total of Montl	h :			14,54,962	0	85,500	0	13,69,462	14,54,962
Mo	onth o	of Accou	int: SEP/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1	Voucher	1,83,220	0	14,100	0	1,69,120	1,83,220
							Voted-Sixth- Schedule-Khasi	251	Challan	-32,712	0	0	0	-32,712	-32,712
							Voted-Sixth- Schedule-Khasi	7	Voucher	1,60,550	0	8,200	0	1,52,350	1,60,550
							Voted-Sixth-	G6	Voucher	2,44,264	0	40,000	0	2,04,264	2,44,264

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Demar	nd:	47 Housin	ng, Anin	nal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loar	ns for Animal	Hu	
Depart	ment:	A.H and Vet	y Depar	tment										
Treasu	ry	Mawkyrwat S	Sub - Tre	easury										
D.D.O.	:	100001 Dis	strict A.	H & Vety. Officer, W	est Khasi Hills, l	Mawkyrwat								
Month o	of Acco	unt: SEP/2020												
Aajor Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.)
2403 00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object H	lead 1 :			5,55,322	0	62,300	0	4,93,022	5,55,322
				02. Wages		Voted-Sixth- Schedule-Khasi	12	Voucher	19,800	0	0	0	19,800	19,800
					Total Object H	lead 2 :			19,800	0	0	0	19,800	19,800
					Total Sub Head	d :			5,75,122	0	62,300	0	5,12,822	5,75,122
					Total Minor H	ead 1:			5,75,122	0	62,300	0	5,12,822	5,75,122
		(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	4	Voucher	2,34,076	0	6,700	0	2,27,376	2,34,076
		C.D. BIOCKS			Total Object H	lead 1 :			2,34,076	0	6,700	0	2,27,376	2,34,070
					Total Sub Head	d :			2,34,076	0	6,700	0	2,27,376	2,34,076
	1 1	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2	Voucher	1,98,231	0	6,900	0	1,91,331	1,98,231
						Voted-Sixth- Schedule-Khasi	3	Voucher	1,25,652	0	1,600	0	1,24,052	1,25,652
					Total Object H	lead <i>1 :</i>			3,23,883	0	8,500	0	3,15,383	3,23,883
				6. Medical Treatment		Voted-Sixth- Schedule-Khasi	11	Voucher	8,866	0	0	0	8,866	8,866
					Total Object H	lead 6 :			8,866	0	0	0	8,866	8,860
					Total Sub Head	d :			3,32,749	0	8,500	0	3,24,249	3,32,749
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	8	Voucher	1,08,688	0	5,000	0	1,03,688	1,08,688
						Voted-Sixth- Schedule-Khasi	9	Voucher	59,644	0	0	0	59,644	59,644

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Demand:	47 Hous	ng, Anim	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public We	orks, Capital Outla	y on Animal	Husbandry, Loai	ns for Animal	Hu	
Department :	A.H and Ve	ty Depart	ment										
Treasury	Mawkyrwat	Sub - Tre	asury										
D.D.O. :	100001 Di	strict A. I	H & Vety. Officer, W	est Khasi Hills,	Mawkyrwat								
Month of Accou	int: SEP/2020												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
	04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Total Object H	[ead 1 :			1,68,332	0	5,000	0	1,63,332	1,68,332
				Total Sub Hea	d :			1,68,332	0	5,000	0	1,63,332	1,68,332
	05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	5	Voucher	1,01,786	0	0	0	1,01,786	1,01,786
				Total Object H	[ead 1 :			1,01,786	0	0	0	1,01,786	1,01,786
			6. Medical Treatment		Voted-Sixth- Schedule-Khasi	10	Voucher	32,380	0	0	0	32,380	32,380
				Total Object H	lead 6 :			32,380	0	0	0	32,380	32,380
				Total Sub Hea	d :			1,34,166	0	0	0	1,34,166	1,34,166
				Total Minor H	ead 101 :			8,69,323	0	20,200	0	8,49,123	8,69,323
				Total Sub Maj	or Head 0:			14,44,445	0	82,500	0	13,61,945	14,44,445
				Total Major H	ead 2403:			14,44,445	0	82,500	0	13,61,945	14,44,445
				Total of Month	ı :			14,44,445	0	82,500	0	13,61,945	14,44,445
				Total of DDO	<i>100001</i> :			95,42,475	15,639	4,95,800	0	90,31,036	95,26,836
Reconciliation													
Summary of DD	nent of A.G. Offic O wise expenditi			DDO wise	e Total (Original	+Reconcila	ntion+IA):						95,26,836

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Run Date:

Dema	and	:	47 Housing, Animal Husbandry, Agricultu	ral Rese	earch and Education, Capital	Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Depar	rtme	ent :	A.H and Vety Department				
Treas	ury		Mawkyrwat Sub - Treasury				
D.D. O).:		100001 District A. H & Vety. Officer, West	Khasi F	Hills, Mawkyrwat		
Summar	y of	f DD(O wise expenditure				
2403 0	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	34,76,979
2403 0	0	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	19,800
2403 0	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	41,270
2403 0	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	6,100
2403 0	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2,800
2403 0	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	5,000
2403 0	00	1	(03) Sub-Divisional Offices-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	400
2403 0	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15,63,714
2403 0	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	9,210
2403 0	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4,700
2403 0	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	50,300
2403 0	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15,99,640
2403 0	00	101	(03) Mobile Veterinary Dispensary	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	8,866

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D 1.	47 II		10 de la Dilla Walla Cariello de la Ariantiti de de la Carielli	
Demand:	47 Housing, Animal Husbandry, Agricultu	rai Research and Education, Capita	d Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Department :	A.H and Vety Department			
Treasury	Mawkyrwat Sub - Treasury			
D.D.O. :	100001 District A. H & Vety. Officer, West	Khasi Hills, Mawkyrwat		
Summary of DDC) wise expenditure_			
2403 00 101	(03) Mobile Veterinary Dispensary	0 (13) Office Expenses	Voted-Sixth-Schedule-Khasi	23,900
2403 00 101	(03) Mobile Veterinary Dispensary	0 21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	47,500
2403 00 101	(03) Mobile Veterinary Dispensary	0 51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	9,500
2403 00 101	(04) Veterinary Aid Centres	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15,87,488
2403 00 101	(04) Veterinary Aid Centres	0 (13) Office Expenses	Voted-Sixth-Schedule-Khasi	6,200
2403 00 101	(04) Veterinary Aid Centres	0 21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	95,800
2403 00 101	(05) Vigilance Unit	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,99,460
2403 00 101	(05) Vigilance Unit	0 6. Medical Treatment	Voted-Sixth-Schedule-Khasi	32,380
2403 00 101	(24) Veterinery Dispensaries	0 01. Salaries	Voted-Sixth-Schedule-Khasi	3,35,829
				95,26,836
<u> </u>				

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 Run Date :
 04/11/2020

I	Demai	nd :	47 Housin	g, Anin	nal Husbandry, Agrico	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	y on Animal	Husbandry, Loan	s for Animal	Hu	
D	epart	tment :	A.H and Vety	/ Depar	tment										
Т	reasu	ıry	Dadengiri Tre	asury											
Ď	.D.O.	.:	100001 Sub	-Divisio	onal A.H.& Vety Offi	cer, Dadenggre,	West Garo Hills								
M	onth o	of Accou	unt: APR/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	i		Head						(State)		8009	- 7610		(A.G.))
2403	00		(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	7	Voucher	1,80,348	3,000	28,500	0	1,48,848	1,77,348
							Voted-Sixth- Schedule-Garo	G1	Voucher	1,00,186	0	20,000	0	80,186	1,00,186
							Voted-Sixth- Schedule-Garo	G2	Voucher	14,842	0	0	0	14,842	14,842
						Total Object I	Head 1 :			2,95,376	3,000	48,500	0	2,43,876	2,92,376
						Total Sub Hea	ıd:			2,95,376	3,000	48,500	0	2,43,876	2,92,376
						Total Minor H	Iead 1:			2,95,376	3,000	48,500	0	2,43,876	2,92,376
		I	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	9	Voucher	5,67,034	8,000	61,800	0	4,97,234	5,59,034
			C.D. BIOCKS			Total Object I	Head 1:			5,67,034	8,000	61,800	0	4,97,234	5,59,034
						Total Sub Hea	ıd:			5,67,034	8,000	61,800	0	4,97,234	5,59,034
		1 1	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2	Voucher	1,71,656	1,000	24,000	0	1,46,656	1,70,656
							Voted-Sixth- Schedule-Garo	6	Voucher	38,990	1,000	0	0	37,990	37,990
						Total Object I	Head 1:			2,10,646	2,000	24,000	0	1,84,646	2,08,646
						Total Sub Hea	nd:			2,10,646	2,000	24,000	0	1,84,646	2,08,646
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	8	Voucher	2,03,160	4,000	26,600	0	1,72,560	1,99,160
						Total Object I	Head 1 :			2,03,160	4,000	26,600	0	1,72,560	1,99,160
						Total Sub Hea	nd:			2,03,160	4,000	26,600	0	1,72,560	1,99,160

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Run Date:

D	eman	id:	47 Housii	ng, Anim	al Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
De	epartı	ment :	A.H and Vet	y Depart	ment										
Tı	reasu	ry	Dadengiri Tr	easury											
D.	D.O.	:	100001 Sul	o-Divisio	onal A.H.& Vety Offi	cer, Dadenggre,	West Garo Hills								
Mo	nth o	f Accou	int: APR/2020												
•		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	1	Voucher	72,019	0	0	0	72,019	72,019
							Voted-Sixth- Schedule-Garo	3	Voucher	1,73,498	3,000	10,000	1,100	1,59,398	1,70,498
							Voted-Sixth- Schedule-Garo	4	Voucher	8,52,160	5,000	89,100	1,100	7,56,960	8,47,160
						Total Object H	Iead 1 :			10,97,677	8,000	99,100	2,200	9,88,377	10,89,677
						Total Sub Hea	d :			10,97,677	8,000	99,100	2,200	9,88,377	10,89,677
						Total Minor H	lead 101 :			20,78,517	22,000	2,11,500	2,200	18,42,817	20,56,517
			15) Poultry Farm, hulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	5	Voucher	1,55,996	3,000	9,100	0	1,43,896	1,52,996
						Total Object H	Iead 1 :			1,55,996	3,000	9,100	0	1,43,896	1,52,996
						Total Sub Hea	d:			1,55,996	3,000	9,100	0	1,43,896	1,52,996
						Total Minor H	lead 103:			1,55,996	3,000	9,100	0	1,43,896	1,52,996
						Total Sub Maj	jor Head θ :			25,29,889	28,000	2,69,100	2,200	22,30,589	25,01,889
						Total Major H	lead 2403:			25,29,889	28,000	2,69,100	2,200	22,30,589	25,01,889
						Total of Montl	h :			25,29,889	28,000	2,69,100	2,200	22,30,589	25,01,889
Mo	nth o	f Accou	int: MAY/2020												
Head I	Major	Minor Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)

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L	Demai	nd:	47 Housir	ng, Anim	nal Husbandry, Agrico	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loar	is for Animal	Hu	
D	epart	ment:	A.H and Vet	y Depart	ment										
T	reasu	ıry	Dadengiri Tro	easury											
Ď	.D.O.	. :	100001 Sub	o-Divisio	onal A.H.& Vety Offi	cer, Dadenggre,	West Garo Hills								
Mo	onth (of Accou	unt: MAY/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.)
2403	00		(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2	Voucher	1,80,348	3,000	28,500	0	1,48,848	1,77,348
							Voted-Sixth- Schedule-Garo	G1	Voucher	1,15,028	0	20,000	0	95,028	1,15,028
						Total Object H	Iead <i>1 :</i>			2,95,376	3,000	48,500	0	2,43,876	2,92,376
						Total Sub Hea	d :			2,95,376	3,000	48,500	0	2,43,876	2,92,376
						Total Minor H	[ead 1:			2,95,376	3,000	48,500	0	2,43,876	2,92,376
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	5,67,034	8,000	56,800	0	5,02,234	5,59,034
			C.D. BIOCKS			Total Object H	Iead <i>1 :</i>			5,67,034	8,000	56,800	0	5,02,234	5,59,034
						Total Sub Hea	d :			5,67,034	8,000	56,800	0	5,02,234	5,59,034
		1	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	6	Voucher	1,71,656	1,000	24,000	0	1,46,656	1,70,656
							Voted-Sixth- Schedule-Garo	8	Voucher	38,990	1,000	0	0	37,990	37,990
						Total Object H	Iead <i>1 :</i>			2,10,646	2,000	24,000	0	1,84,646	2,08,646
					,	Total Sub Hea	d :			2,10,646	2,000	24,000	0	1,84,646	2,08,646
		1	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	4	Voucher	2,03,160	4,000	26,600	0	1,72,560	1,99,160
						Total Object H	lead <i>1 :</i>			2,03,160	4,000	26,600	0	1,72,560	1,99,160
						Total Sub Hea	d :			2,03,160	4,000	26,600	0	1,72,560	1,99,160
			(24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	3	Voucher	1,73,498	3,000	10,000	0	1,60,498	1,70,498

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	Dema	nd :	47 Housin	ıg, Anim	nal Husbandry, Agrico	ultural Research	and Education, Cap	pital Outlay	on Public W	orks, Capital Outla	ay on Animal	Husbandry, Loans	s for Animal	Hu	
I	Depart	tment :	A.H and Vet	y Depart	tment										
7	reasu	ıry	Dadengiri Tre	easury											
i).D.O.	.:	100001 Sub	-Divisio	onal A.H.& Vety Offi	cer, Dadenggre,	West Garo Hills								
M	onth o	of Acco	ount: MAY/2020		<u> </u>										
Major	Sub	Mino	r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcau	Head		i iicau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	101	(24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	7	Voucher	8,91,552	5,000	86,100	0	8,00,452	8,86,552
						Total Object H	Iead 1 :			10,65,050	8,000	96,100	0	9,60,950	10,57,050
						Total Sub Hea	d :			10,65,050	8,000	96,100	0	9,60,950	10,57,050
						Total Minor H	Lead 101:			20,45,890	22,000	2,03,500	0	18,20,390	20,23,890
		103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	5	Voucher	1,55,996	3,000	9,100	0	1,43,896	1,52,996
						Total Object H	Iead <i>1 :</i>			1,55,996	3,000	9,100	0	1,43,896	1,52,996
						Total Sub Hea	d :			1,55,996	3,000	9,100	0	1,43,896	1,52,996
						Total Minor H	lead 103:			1,55,996	3,000	9,100	0	1,43,896	1,52,996
						Total Sub Maj	or Head θ :			24,97,262	28,000	2,61,100	0	22,08,162	24,69,262
						Total Major H	lead 2403:			24,97,262	28,000	2,61,100	0	22,08,162	24,69,262
						Total of Month	ı :			24,97,262	28,000	2,61,100	0	22,08,162	24,69,262
M	onth o	of Acco	ount: JUN/2020												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	5	Voucher	1,80,348	3,000	26,200	0	1,51,148	1,77,348
							Voted-Sixth- Schedule-Garo	G1	Voucher	1,15,028	0	20,000	0	95,028	1,15,028

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	Demai	nd:	47 Housin	g, Anim	nal Husbandry, Agricu	ultural Research and Educ	ation, Capital Ou	tlay o	n Public Wo	orks, Capital Outla	ay on Animal I	Husbandry, Loa	nns for Animal	Hu	
I	Pepart	ment	: A.H and Vety	Depart	ment										
7	reasu	ry	Dadengiri Tre	asury											
İ).D.O.	:	100001 Sub-	-Divisio	onal A.H.& Vety Offi	cer, Dadenggre, West Gar	o Hills								
M	onth (of Acc	ount: JUN/2020												
•			or Sub l Head	Sub Sub	Object Head	Categorised Plan/No Schme	on-Plan T.V.	No. T	Гуре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
11044	Head		2 11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Total Object Head 1	:			2,95,376	3,000	46,200	0	2,46,176	2,92,376
					(13) Office Expenses	Voted-Six Schedule-		V	oucher	6,300	0	0	0	6,300	6,300
						Total Object Head 13	? :			6,300	0	0	0	6,300	6,300
					21.Materials And Supplies, Store And	Voted-Six Schedule-		V	oucher ouch	1,920	0	0	0	1,920	1,920
					Equipments	Voted-Six Schedule-		V_{i}	oucher	2,080	0	0	0	2,080	2,080
						Total Object Head 21	! :			4,000	0	0	0	4,000	4,000
						Total Sub Head:				3,05,676	3,000	46,200	0	2,56,476	3,02,676
						Total Minor Head 1	:			3,05,676	3,000	46,200	0	2,56,476	3,02,676
		101	Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance	Voted-Six Schedule-		V	oucher ouch	5,67,034	8,000	56,800	0	5,02,234	5,59,034
			C.D. Blocks			Total Object Head 1	:			5,67,034	8,000	56,800	0	5,02,234	5,59,034
					(13) Office Expenses	Voted-Six Schedule-		V	oucher	3,500	0	0	0	3,500	3,500
						Voted-Six Schedule-		V_{i}	oucher ouch	800	0	0	0	800	800
						Total Object Head 13	3:			4,300	0	0	0	4,300	4,300
					21 Materials And Supplies, Store And	Voted-Six Schedule-		V	oucher ouch	18,200	0	0	0	18,200	18,200
					Equipments	Total Object Head 2	! :			18,200	0	0	0	18,200	18,200
1						Total Sub Head:				5,89,534	8,000	56,800	0	5,24,734	5,81,534

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Run Date:

D	epart	tment :	A.H and Vet	y Depart	tment										
T	reasu	ıry	Dadengiri Tro	easury											
; D	.D.O.	.:	100001 Sub	o-Divisio	onal A.H.& Vety Offic	cer, Dadenggre,	West Garo Hills								
Mo	onth (of Accou	unt: JUN/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
	Head			Head		2011110				(State)		8009	- 7610		(A.G.)
2403	00		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	3	Voucher	38,990	1,000	0	0	37,990	37,99
							Voted-Sixth- Schedule-Garo	7	Voucher	1,71,656	1,000	24,000	0	1,46,656	1,70,65
						Total Object H	Head 1:			2,10,646	2,000	24,000	0	1,84,646	2,08,64
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	13	Voucher	7,781	0	0	0	7,781	7,78
							Voted-Sixth- Schedule-Garo	34	Voucher	5,619	0	0	0	5,619	5,61
						Total Object H	Iead 13:			13,400	0	0	0	13,400	13,40
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	12	Voucher	23,000	0	0	0	23,000	23,00
					Equipments		Voted-Sixth- Schedule-Garo	17	Voucher	17,260	0	0	0	17,260	17,26
							Voted-Sixth- Schedule-Garo	19	Voucher	6,240	0	0	0	6,240	6,24
						Total Object H	Head 21 :			46,500	0	0	0	46,500	46,50
					51.Motor Vehicles		Voted-Sixth- Schedule-Garo	32	Voucher	8,000	0	0	0	8,000	8,00
						Total Object H	Iead 51:			8,000	0	0	0	8,000	8,00
						Total Sub Hea	d:			2,78,546	2,000	24,000	0	2,52,546	2,76,54
		1 1	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	4	Voucher	2,03,160	4,000	26,600	0	1,72,560	1,99,16
						Total Object H	Iead 1:			2,03,160	4,000	26,600	0	1,72,560	1,99,16
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	31	Voucher	7,200	0	0	0	7,200	7,20

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Run Date:

Dem	and:	47 Hous	ing, Anin	nal Husbandry, Agric	cultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outl	ay on Animal	Husbandry, Loa	ans for Animal	Hu	
Depa	rtment :	A.H and Vo	ety Depar	tment										
Treas	sury	Dadengiri T	reasury											
D.D.0	D. :	100001 S	ub-Divisio	onal A.H.& Vety Off	ficer, Dadenggre,	West Garo Hills								
Month	of Acco	ount: JUN/2020												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Hea		IIcau	Head		Semire				(State)		8009	- 7610		(A.G.))
2403 00	101	(04) Veterinary Aid	0	(13) Office Expenses	Total Object I	Head 13:			7,200	0	0	0	7,200	7,200
		Centres		21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	22	Voucher	39,000	0	0	0	39,000	39,000
				Equipments		Voted-Sixth- Schedule-Garo	33	Voucher	20,100	0	0	0	20,100	20,100
					Total Object I	Head 21:			59,100	0	0	0	59,100	59,100
					Total Sub Hea	nd:			2,69,460	4,000	26,600	0	2,38,860	2,65,460
		(24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	11	Voucher	8,25,327	6,500	81,100	0	7,37,727	8,18,827
						Voted-Sixth- Schedule-Garo	2	Voucher	1,73,498	3,000	10,000	0	1,60,498	1,70,498
					Total Object I	Head 1:			9,98,825	9,500	91,100	0	8,98,225	9,89,325
				13. Office Expenses		Voted-Sixth- Schedule-Garo	29	Voucher	2,770	0	0	0	2,770	2,770
						Voted-Sixth- Schedule-Garo	30	Voucher	5,530	0	0	0	5,530	5,530
					Total Object I	Head 13:			8,300	0	0	0	8,300	8,300
				21. Supplies And Materials		Voted-Sixth- Schedule-Garo	21	Voucher	65,000	0	0	0	65,000	65,000
						Voted-Sixth- Schedule-Garo	27	Voucher	8,000	0	0	0	8,000	8,000
						Voted-Sixth- Schedule-Garo	28	Voucher	14,700	0	0	0	14,700	14,700
					Total Object I	Head 21:			87,700	0	0	0	87,700	87,700
				51.Motor Vehicles		Voted-Sixth- Schedule-Garo	26	Voucher	1,200	0	0	0	1,200	1,200
						Schedule-Galo								

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Run Date:

D)emai	nd :	47 Housin	ng, Anim	nal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
D	epart	ment :	A.H and Vet	y Depart	tment										
T	reasu	ıry	Dadengiri Tre	easury											
D	.D.O.	. :	100001 Sub	o-Divisio	onal A.H.& Vety Offi	icer, Dadenggre,	West Garo Hills								
Mo	onth (of Accou	int: JUN/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		50				(State)		8009	- 7610		(A.G.))
2403	00		24) Veterinery	0	51.Motor Vehicles	Total Object I	Head 51:			1,200	0	0	0	1,200	1,200
			Dispensaries		52. Mechineri & Equipement		Voted-Sixth- Schedule-Garo	24	Voucher	2,800	0	0	0	2,800	2,800
							Voted-Sixth- Schedule-Garo	25	Voucher	2,000	0	0	0	2,000	2,000
						Total Object I	Head 52 :			4,800	0	0	0	4,800	4,800
						Total Sub Hea	nd:			11,00,825	9,500	91,100	0	10,00,225	10,91,325
					_	Total Minor H	Iead 101 :			22,38,365	23,500	1,98,500	0	20,16,365	22,14,865
			15) Poultry Farm, hulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	6	Voucher	1,55,996	3,000	9,100	0	1,43,896	1,52,996
						Total Object I	Head 1:			1,55,996	3,000	9,100	0	1,43,896	1,52,996
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	8	Voucher	4,000	0	0	0	4,000	4,000
						Total Object I	Head 13:			4,000	0	0	0	4,000	4,000
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	10	Voucher	7,575	0	0	0	7,575	7,575
					Equipments		Voted-Sixth- Schedule-Garo	9	Voucher	4,425	0	0	0	4,425	4,425
						Total Object I	Head 21 :			12,000	0	0	0	12,000	12,000
						Total Sub Hea	nd:			1,71,996	3,000	9,100	0	1,59,896	1,68,996
						Total Minor H	Iead 103:			1,71,996	3,000	9,100	0	1,59,896	1,68,996
						Total Sub Maj	jor Head θ :			27,16,037	29,500	2,53,800	0	24,32,737	26,86,537

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	45 TY 1		** 1 1	1. 15. 1	151 1 0		D 111 W					**	
Demand:	47 Housing	g, Animal	Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	y on Animal I	Husbandry, Loa	ans for Animal	Hu	
Department :	A.H and Vety	Departme	ent										
Treasury	Dadengiri Trea	asury											
D.D.O. :	100001 Sub-	Divisiona	al A.H.& Vety Offic	cer, Dadenggre,	West Garo Hills								
	ount: JUN/2020												
		G 1 0			DI AY DI	/D \$7. \$1		Gross	Deduction	Deduction	Amount	Net Amount	Gross
Major Sub Mino Head Major Head		Sub O Sub	bject Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.C		(as per SOP)	Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2403				Total Major H	ead 2403:			27,16,037	29,500	2,53,800	0	24,32,737	26,86,537
				Total of Month				27,16,037	29,500	2,53,800	0	24,32,737	26,86,537
Month of Acco	ount: JUL/2020												
Major Sub Mino	r Sub	Sub O	Dbject Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction		Net Amount	Gross
Head Major Head		Sub		Schme			• •	Amount (State)	by DDO	(as per A.C		(as per SOP)	Amount (A.G.))
Head		Head						(3000)		8009	- 7610		(22.31))
2403 00 001	(03) Sub-Divisional Offices-		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	1,80,348	3,000	26,200	0	1,51,148	1,77,348
					Voted-Sixth- Schedule-Garo	G1	Voucher	1,15,028	0	20,000	0	95,028	1,15,028
				Total Object H	lead 1:			2,95,376	3,000	46,200	0	2,46,176	2,92,376
			(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	11	Voucher	3,200	0	0	0	3,200	3,200
		l d	Allowances		Voted-Sixth- Schedule-Garo	12	Voucher	3,170	0	0	0	3,170	3,170
					Voted-Sixth- Schedule-Garo	13	Voucher	3,300	0	0	0	3,300	3,300
					Voted-Sixth- Schedule-Garo	28	Voucher	1,940	0	0	0	1,940	1,940
				Total Object H	lead 11 :			11,610	0	0	0	11,610	11,610
				Total Sub Head	d :			3,06,986	3,000	46,200	0	2,57,786	3,03,986
	(14) Payment Due To Meseb/Municipal Board.	I .	14. Rents, Rates And Γaxes		Voted-Sixth- Schedule-Garo	10	Voucher	32,232	0	0	0	32,232	32,232
				Total Object H	lead 14 :			32,232	0	0	0	32,232	32,232

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Run Date:

Ι	Demai	nd:	47 Housin	ıg, Anim	nal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loar	ns for Animal	Hu	
D	epart	ment	: A.H and Vet	y Depart	tment										
T	reasu	ıry	Dadengiri Tre	easury											
Ď	.D.O.	:	100001 Sub	-Divisio	onal A.H.& Vety Offi	cer, Dadenggre,	West Garo Hills								
M	onth o	of Acc	ount: JUL/2020												
•			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		i iicau	Head		Semic				(State)		8009	- 7610		(A.G.)
2403	00	001	(14) Payment Due To Meseb/Municipal Board.			Total Sub Hea	d:			32,232	0	0	0	32,232	32,23
						Total Minor H	Iead 1:			3,39,218	3,000	46,200	0	2,90,018	3,36,21
		101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	6	Voucher	5,67,034	8,000	53,800	0	5,05,234	5,59,03
			C.D. Blocks			Total Object I	Head 1 :			5,67,034	8,000	53,800	0	5,05,234	5,59,03
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	14	Voucher	4,420	0	0	0	4,420	4,420
					Allowances		Voted-Sixth- Schedule-Garo	15	Voucher	4,420	0	0	0	4,420	4,420
							Voted-Sixth- Schedule-Garo	16	Voucher	2,340	0	0	0	2,340	2,340
							Voted-Sixth- Schedule-Garo	17	Voucher	1,990	0	0	0	1,990	1,990
							Voted-Sixth- Schedule-Garo	22	Voucher	4,635	0	0	0	4,635	4,63
						Total Object H	Head 11:			17,805	0	0	0	17,805	17,80
						Total Sub Hea	d:			5,84,839	8,000	53,800	0	5,23,039	5,76,839
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	4	Voucher	38,990	1,000	0	0	37,990	37,990
							Voted-Sixth- Schedule-Garo	8	Voucher	1,71,656	0	24,000	0	1,47,656	1,71,650
						Total Object H	Head 1:			2,10,646	1,000	24,000	0	1,85,646	2,09,64
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	18	Voucher	2,780	0	0	0	2,780	2,780
					Allowances		Voted-Sixth-	19	Voucher	2,210	0	0	0	2,210	2,210

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Run Date:

	Demai					ultural Research and Ed	ducation, Cap		on Public wo	orks, Capitai Outia	y on Ammai i	musbandry, Loan	S for Allillar	nu	
D	epart	ment :	: A.H and Ver	ty Depart	tment										
T	reasu	ıry	Dadengiri Tr	easury											
Ď	.D.O.	:	100001 Su	b-Divisio	onal A.H.& Vety Offi	cer, Dadenggre, West	Garo Hills								
M	onth (of Acco	ount: JUL/2020												
			r Sub I Head	Sub Sub	Object Head	Categorised Plan Schme	/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance		l-Sixth- lule-Garo	20	Voucher	2,000	0	0	0	2,000	2,00
					Allowances	Total Object Head	11:			6,990	0	0	0	6,990	6,99
						Total Sub Head:				2,17,636	1,000	24,000	0	1,92,636	2,16,63
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		l-Sixth- lule-Garo	3	Voucher	2,03,160	2,000	26,600	0	1,74,560	2,01,16
						Total Object Head	1:			2,03,160	2,000	26,600	0	1,74,560	2,01,16
					(11) Travel Expenses, Conveyance		l-Sixth- lule-Garo	21	Voucher	2,100	0	0	0	2,100	2,10
					Allowances		l-Sixth- lule-Garo	29	Voucher	2,120	0	0	0	2,120	2,12
						Total Object Head	11:			4,220	0	0	0	4,220	4,22
						Total Sub Head:				2,07,380	2,000	26,600	0	1,78,780	2,05,38
			(24) Veterinery Dispensaries	0	01. Salaries		l-Sixth- lule-Garo	2	Voucher	8,21,562	4,000	81,100	0	7,36,462	8,17,56
							l-Sixth- lule-Garo	5	Voucher	1,73,498	1,000	10,000	0	1,62,498	1,72,49
						Total Object Head	1:			9,95,060	5,000	91,100	0	8,98,960	9,90,06
					11. Domestic Travel Expenses	Sched	l-Sixth- lule-Garo	23	Voucher	2,040	0	0	0	2,040	2,04
						Sched	l-Sixth- lule-Garo	24	Voucher	2,070	0	0	0	2,070	2,07
							l-Sixth- lule-Garo	25	Voucher	2,010	0	0	0	2,010	2,01
							l-Sixth- lule-Garo	26	Voucher	1,990	0	0	0	1,990	1,99

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D	emai	nd:	47 Housi	ng, Anin	nal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
De	epart	ment:	A.H and Vet	ty Depar	tment										
Tı	reasu	ry	Dadengiri Tr	easury											
D.	D.O.	:	100001 Su	b-Divisio	onal A.H.& Vety Off	cer, Dadenggre,	West Garo Hills								
Mo	nth o	of Accou	int: JUL/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcud	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00		24) Veterinery Dispensaries	0	11. Domestic Travel Expenses		Voted-Sixth- Schedule-Garo	27	Voucher	2,290	0	0	0	2,290	2,290
							Voted-Sixth- Schedule-Garo	30	Voucher	4,450	0	0	0	4,450	4,450
							Voted-Sixth- Schedule-Garo	31	Voucher	4,650	0	0	0	4,650	4,650
						Total Object H	Iead 11 :			19,500	0	0	0	19,500	19,500
						Total Sub Hea	d :			10,14,560	5,000	91,100	0	9,18,460	10,09,560
						Total Minor H	lead 101 :			20,24,415	16,000	1,95,500	0	18,12,915	20,08,415
			15) Poultry Farm, hulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	7	Voucher	1,55,996	2,000	9,100	0	1,44,896	1,53,996
						Total Object H	Iead <i>1 :</i>			1,55,996	2,000	9,100	0	1,44,896	1,53,996
					02. Wages		Voted-Sixth- Schedule-Garo	9	Voucher	8,424	0	0	0	8,424	8,424
						Total Object H	lead 2 :			8,424	0	0	0	8,424	8,424
						Total Sub Hea	d :			1,64,420	2,000	9,100	0	1,53,320	1,62,420
						Total Minor H	[ead 103 :			1,64,420	2,000	9,100	0	1,53,320	1,62,420
						Total Sub Maj	or Head 0:			25,28,053	21,000	2,50,800	0	22,56,253	25,07,053
						Total Major H	lead 2403:			25,28,053	21,000	2,50,800	0	22,56,253	25,07,053
						Total of Month	n :			25,28,053	21,000	2,50,800	0	22,56,253	25,07,053
Mo	nth c	of Accou	int: AUG/2020												

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Run Date:

															
D)emai	nd:	47 Housin	g, Anin	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loar	ns for Animal	Hu	
D	epart	ment :	A.H and Vety	/ Depar	ment										
T	reasu	ıry	Dadengiri Tre	asury											
Ď	.D.O.	:	100001 Sub	-Divisio	onal A.H.& Vety Offi	cer, Dadenggre,	West Garo Hills								
Mo	onth o	of Accou	int: AUG/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00		03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	4	Voucher	1,85,364	3,000	26,200	0	1,56,164	1,82,364
							Voted-Sixth- Schedule-Garo	G1	Voucher	1,15,028	0	20,000	0	95,028	1,15,028
						Total Object I	Head 1:			3,00,392	3,000	46,200	0	2,51,192	2,97,392
					02. Wages		Voted-Sixth- Schedule-Garo	9	Voucher	8,748	0	0	0	8,748	8,748
						Total Object I	Head 2 :			8,748	0	0	0	8,748	8,748
						Total Sub Hea	nd:			3,09,140	3,000	46,200	0	2,59,940	3,06,140
						Total Minor H	Head 1:			3,09,140	3,000	46,200	0	2,59,940	3,06,140
			02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	7	Voucher	5,82,956	8,000	53,800	0	5,21,156	5,74,950
			D. BIOCKS			Total Object I	Head 1:			5,82,956	8,000	53,800	0	5,21,156	5,74,950
						Total Sub Hea	nd:			5,82,956	8,000	53,800	0	5,21,156	5,74,950
		1 1	03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	40,088	1,000	0	0	39,088	39,088
							Voted-Sixth- Schedule-Garo	2	Voucher	1,76,468	0	24,000	0	1,52,468	1,76,468
						Total Object I	Head 1:			2,16,556	1,000	24,000	0	1,91,556	2,15,556
						Total Sub Hea	ıd:			2,16,556	1,000	24,000	0	1,91,556	2,15,556
		1 1	04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	5	Voucher	2,09,100	2,000	26,600	0	1,80,500	2,07,100
						Total Object I	Head 1:			2,09,100	2,000	26,600	0	1,80,500	2,07,100

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Run Date:

D	eman	id:	47 Housi	ng, Anim	al Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outl	ay on Animal	Husbandry, Loan	s for Animal	Hu	
De	eparti	ment :	A.H and Ve	ty Depart	ment										
Tr	easui	ry	Dadengiri Tı	easury											
D.	D.O.	:	100001 Su	b-Divisio	onal A.H.& Vety Offi	icer, Dadenggre,	West Garo Hills								
Mo	nth o	f Accou	int: AUG/2020												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	1 1.	04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	G2	Voucher	5,280	0	0	0	5,280	5,280
					Allowances		Voted-Sixth- Schedule-Garo	G3	Voucher	6,120	0	0	0	6,120	6,120
							Voted-Sixth- Schedule-Garo	G4	Voucher	3,240	0	0	0	3,240	3,240
						Total Object I	Head 11:			14,640	0	0	0	14,640	14,640
						Total Sub Hea	d:			2,23,740	2,000	26,600	0	1,95,140	2,21,740
			24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	10	Voucher	69,682	0	0	0	69,682	69,682
							Voted-Sixth- Schedule-Garo	11	Voucher	71,586	0	0	0	71,586	71,586
							Voted-Sixth- Schedule-Garo	6	Voucher	7,24,370	3,000	62,100	0	6,59,270	7,21,370
							Voted-Sixth- Schedule-Garo	8	Voucher	1,78,538	0	10,000	0	1,68,538	1,78,538
						Total Object I	Head 1 :			10,44,176	3,000	72,100	0	9,69,076	10,41,176
						Total Sub Hea	d:			10,44,176	3,000	72,100	0	9,69,076	10,41,176
						Total Minor H	lead 101 :			20,67,428	14,000	1,76,500	0	18,76,928	20,53,428
			15) Poultry Farm, hulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	3	Voucher	1,60,228	2,000	9,100	0	1,49,128	1,58,228
						Total Object I	Head 1:			1,60,228	2,000	9,100	0	1,49,128	1,58,228
						Total Sub Hea	d:			1,60,228	2,000	9,100	0	1,49,128	1,58,228
						Total Minor H	lead 103 :			1,60,228	2,000	9,100	0	1,49,128	1,58,228

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Ι)eman	d :	47 Housin	ıg, Anim	nal Husbandry, Agrico	ultural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	y on Animal I	Husbandry, Loan	s for Animal	Hu	
D	epartı	nent :	A.H and Vet	y Depart	tment										
T	reasur	y	Dadengiri Tre	easury											
	.D.O.	:	100001 Sub	-Divisio	onal A.H.& Vety Offi	cer. Dadenggre.	West Garo Hills								
			nt: AUG/2020												
				G 1		G / 1 1	DI AT DI	70 X7 X7		Gross	Deduction	Deduction A	mount	Net Amount	Gross
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	1.V. No.	Туре	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00					Total Sub Maj	0:			25,36,796	19,000	2,31,800	0	22,85,996	25,17,796
						Total Major H	lead 2403 :			25,36,796	19,000	2,31,800	0	22,85,996	25,17,796
						Total of Mont	h :			25,36,796	19,000	2,31,800	0	22,85,996	25,17,796
Mo	onth o	f Accou	nt: SEP/2020												
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Major Head	Head	Head	Sub Head		Schme				(State)	ыу ББО		- 7610	(as per 501)	(A.G.))
2403	00		03) Sub-Divisional ffices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	7	Voucher	1,85,364	0	26,200	0	1,59,164	1,85,364
							Voted-Sixth- Schedule-Garo	G1	Voucher	1,29,140	0	20,000	0	1,09,140	1,29,140
						Total Object I	Head 1:			3,14,504	0	46,200	0	2,68,304	3,14,504
					02. Wages		Voted-Sixth- Schedule-Garo	9	Voucher	8,424	0	0	0	8,424	8,424
						Total Object I	Head 2:			8,424	0	0	0	8,424	8,424
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	17	Voucher	3,400	0	0	0	3,400	3,400
						Total Object I	Iead 13 :			3,400	0	0	0	3,400	3,400
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	13	Voucher	2,000	0	0	0	2,000	2,000
					Equipments	Total Object I	Head 21 :			2,000	0	0	0	2,000	2,000
						Total Sub Hea	J.			3,28,328	0	46,200	0	2,82,128	3,28,328

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De	emar	nd:	47 Housing	g, Anim	al Husbandry, Agrico	ultural Research	and Education, Cap	oital Outlay	on Public Wo	orks, Capital Outl	ay on Animal	Husbandry, Loan	s for Animal	Hu	
De	part	ment :	A.H and Vety	Depart	ment										
Tre	easu	ry	Dadengiri Trea	asury											
D.I	D.O.	:	100001 Sub-	-Divisio	nal A.H.& Vety Offi	cer, Dadenggre,	West Garo Hills								
Mor	nth o	of Accou	int: SEP/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Iead			Head						(State)		8009	- 7610		(A.G.))
2403	00		14) Payment Due To Meseb/Municipal Board.	0	14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Garo	12	Voucher	18,433	0	0	0	18,433	18,433
						Total Object H	lead 14 :			18,433	0	0	0	18,433	18,433
						Total Sub Hea	d :			18,433	0	0	0	18,433	18,433
						Total Minor H	ead 1:			3,46,761	0	46,200	0	3,00,561	3,46,761
			02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	5	Voucher	5,82,956	0	53,800	0	5,29,156	5,82,956
			.D. BIOCKS			Total Object H	lead <i>1 :</i>			5,82,956	0	53,800	0	5,29,156	5,82,956
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	19	Voucher	2,000	0	0	0	2,000	2,000
						Total Object H				2,000	0	0	0	2,000	2,000
					21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Garo	14	Voucher	14,300	0	0	0	14,300	14,300
					Equipments	Total Object H	lead 21 :			14,300	0	0	0	14,300	14,300
						Total Sub Hea	d :			5,99,256	0	53,800	0	5,45,456	5,99,256
			03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	6	Voucher	40,088	0	0	0	40,088	40,088
							Voted-Sixth- Schedule-Garo	8	Voucher	1,76,468	0	24,000	0	1,52,468	1,76,468
						Total Object H	lead 1 :			2,16,556	0	24,000	0	1,92,556	2,16,556
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	23	Voucher	6,600	0	0	0	6,600	6,600
						Total Object H	lead 13 :			6,600	0	0	0	6,600	6,600

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Run Date :

Ι	Demai	nd:	47 Hous	ing, Anin	nal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loar	ns for Animal	Hu	
D	epart	tment :	A.H and Ve	ety Depart	tment										
T	reasu	ıry	Dadengiri T	reasury											
D	.D.O.	.:	100001 St	ıb-Divisio	onal A.H.& Vety Offi	icer, Dadenggre,	West Garo Hills								
Mo	onth o	of Accou	unt: SEP/2020												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	15	Voucher	16,500	0	0	0	16,500	16,50
					Equipments	Total Object H	lead 21 :			16,500	0	0	0	16,500	16,50
						Total Sub Head	d :			2,39,656	0	24,000	0	2,15,656	2,39,65
		1 1	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	4	Voucher	2,09,100	0	26,600	0	1,82,500	2,09,10
						Total Object H	Iead <i>1 :</i>			2,09,100	0	26,600	0	1,82,500	2,09,10
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	18	Voucher	2,000	0	0	0	2,000	2,00
						Total Object H	lead <i>13 :</i>			2,000	0	0	0	2,000	2,00
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	20	Voucher	31,150	0	0	0	31,150	31,15
					Equipments		Voted-Sixth- Schedule-Garo	22	Voucher	7,750	0	0	0	7,750	7,75
						Total Object H	Iead 21 :			38,900	0	0	0	38,900	38,90
						Total Sub Head	d :			2,50,000	0	26,600	0	2,23,400	2,50,00
			(24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	1	Voucher	7,95,956	0	62,100	0	7,33,856	7,95,95
							Voted-Sixth- Schedule-Garo	2	Voucher	1,78,538	0	10,000	0	1,68,538	1,78,53
						Total Object H	Iead 1 :			9,74,494	0	72,100	0	9,02,394	9,74,49
					02. Wages		Voted-Sixth- Schedule-Garo	10	Voucher	8,424	0	0	0	8,424	8,42
						Total Object H	lead 2 :			8,424	0	0	0	8,424	8,42

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De	epart	ment:	A.H and Vety	Depart	ment										
Tı	reasu	ry	Dadengiri Tre	asury											
Ď.	.D.O.	:	100001 Sub	-Divisio	onal A.H.& Vety Offic	cer. Dadenggre. V	Vest Garo Hills								
			ount: SEP/2020												
	Sub	Minor	r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		(24) Veterinery Dispensaries	0	13. Office Expenses		Voted-Sixth- Schedule-Garo	25	Voucher	10,000	0	0	0	10,000	10,00
						Total Object He	ad 13:			10,000	0	0	0	10,000	10,00
					21. Supplies And Materials		Voted-Sixth- Schedule-Garo	21	Voucher	3,035	0	0	0	3,035	3,03
							Voted-Sixth- Schedule-Garo	26	Voucher	24,360	0	0	0	24,360	24,36
							Voted-Sixth- Schedule-Garo	27	Voucher	1,06,405	0	0	0	1,06,405	1,06,40
						Total Object He	ad 21:			1,33,800	0	0	0	1,33,800	1,33,80
						Total Sub Head	:			11,26,718	0	72,100	0	10,54,618	11,26,71
						Total Minor He	ad 101 :			22,15,630	0	1,76,500	0	20,39,130	22,15,63
			And Chick Rearing Farm,	0	21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	16	Voucher	7,000	0	0	0	7,000	7,00
			Bhoi/Garo/Jowai		Equipments	Total Object He	ad 21:			7,000	0	0	0	7,000	7,00
						Total Sub Head	:			7,000	0	0	0	7,000	7,00
			(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	3	Voucher	1,60,228	0	9,100	0	1,51,128	1,60,22
						Total Object He	ad 1:			1,60,228	0	9,100	0	1,51,128	1,60,22
					02. Wages		Voted-Sixth- Schedule-Garo	11	Voucher	8,424	0	0	0	8,424	8,42
						Total Object He	ad 2:			8,424	0	0	0	8,424	8,42
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	24	Voucher	1,950	0	0	0	1,950	1,95

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Voucher Wise Expenditure Report (for Reconcilation)

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Department : A.H and Vety Department		Deman	ıd :	47 Housing	g, Animal Husbandry, Agri	cultural Resear	ch and Education, Capita	al Outlay on Public W	orks, Capital Outla	ay on Animal	Husbandry, Loa	ans for Animal	Hu	
Treasury Dadengini Treasury D.D.O.: 100001 Sub-Divisional A.H.& Vety Officer, Dadenggre, West Garo Hills	Т	enarti	ment :					•	•		•			
D.D.O. : 100001 Sub-Divisional A.H.& Vety Officer, Dadenggre, West Garo Hills														
Month of Account: SEP/2020 Major Sub Minor Sub Head Major Head Head Head Head Head	·				•	ficer Dodonos	ma Wast Cama Hills							
Major Sub Minor Sub Head					-Divisional A.H.& very Of	micer, Dadengg	ie, west Garo Hills							
Read Major Head Head Sub Head Head Sub Head Head Sub Head Head Sub Head Head Sub Head Head Sub He									Cross	Deduction	Deduction	Amount	Not Amount	Cross
Head Head Head (State) 8009 - 7610 (A.G.)					· ·		d Plan/Non-Plan T	Г.V. No. Type						Amount
Phulburi/Williammagur	Tieuu	•		- III		Semile			(State)		8009	- 7610		(A.G.))
Total Sub Head: 1,70,602 0 9,100 0 1,61,502 1,70,602 Total Minor Head 1/03: 1,77,602 0 9,100 0 1,68,502 1,77,602 Total Sub Major Head 0: 27,39,993 0 2,31,800 0 25,08,193 27,39,993 Total Major Head 2403: 27,39,993 0 2,31,800 0 25,08,193 27,39,993 Total of Month: 27,39,993 0 2,31,800 0 25,08,193 27,39,993 Total of DDO 100001: 1,55,48,030 1,25,500 14,98,400 2,200 1,39,21,930 1,54,22,530 Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 1,54,22,530 Summary of DDO wise expenditure DDO wise Total (Original +Reconcilation+IA): 1,54,22,530 Summary of DDO wise expenditure 2403 00 1 (03) Sub-Divisional Offices- 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo 17,81,400 Allowance 2403 00 1 (03) Sub-Divisional Offices- 0 02. Wages Voted-Sixth-Schedule-Garo 17,172 2403 00 1 (03) Sub-Divisional Offices- 0 (11) Travel Expenses, Voted-Sixth-Schedule-Garo 11,610	2403	00	103		0 (13) Office Expenses	Total Objec	t Head 13 :		1,950	0	0	0	1,950	1,950
Total Sub Major Head 0 : 27,39,993 0 2,31,800 0 25,08,193 27,39,995				Phulbari/Williamnagar		Total Sub H	lead :		1,70,602	0	9,100	0	1,61,502	1,70,602
Total Major Head 2403 : 27,39,993 0 2,31,800 0 25,08,193 27,39,993 Total of Month : 27,39,993 0 2,31,800 0 25,08,193 27,39,993 Total of DDO 100001 : 1,55,48,030 1,25,500 14,98,400 2,200 1,39,21,930 1,54,22,530 Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA) : 1,54,22,530 Summary of DDO wise expenditure 1,54,22,530 2,31,800 0 2,						Total Minor	Head 103:		1,77,602	0	9,100	0	1,68,502	1,77,602
Total of Month : 27,39,993 0 2,31,800 0 25,08,193 27,39,993 Total of DDO 100001 : 1,55,48,030 1,25,500 14,98,400 2,200 1,39,21,930 1,54,22,530						Total Sub M	Iajor Head θ :		27,39,993	0	2,31,800	0	25,08,193	27,39,993
Total of DDO 100001 : 1,55,48,030 1,25,500 14,98,400 2,200 1,39,21,930 1,54,22,530						Total Major	Head 2403:		27,39,993	0	2,31,800	0	25,08,193	27,39,993
Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 1,54,22,530 Summary of DDO wise expenditure 2403 00 1 (03) Sub-Divisional Offices- 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance 2403 00 1 (03) Sub-Divisional Offices- 0 02. Wages Voted-Sixth-Schedule-Garo 17,172 2403 00 1 (03) Sub-Divisional Offices- 0 (11) Travel Expenses, Voted-Sixth-Schedule-Garo 11,610						Total of Mo	nth :		27,39,993	0	2,31,800	0	25,08,193	27,39,993
Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 1,54,22,530 Summary of DDO wise expenditure 2403 00 1 (03) Sub-Divisional Offices- 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance 2403 00 1 (03) Sub-Divisional Offices- 0 02. Wages Voted-Sixth-Schedule-Garo 17,172 2403 00 1 (03) Sub-Divisional Offices- 0 (11) Travel Expenses, Voted-Sixth-Schedule-Garo						Total of DD	O 100001:		1,55,48,030	1,25,500	14,98,400	2,200	1,39,21,930	1,54,22,530
DDO wise Total (Original +Reconcilation+IA) : 1,54,22,530 Summary of DDO wise expenditure 1,54,22,530	Re	conci	liatio	n Portion										
Summary of DDO wise expenditure 2403 00 1 (03) Sub-Divisional Offices- 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance 2403 00 1 (03) Sub-Divisional Offices- 0 02. Wages Voted-Sixth-Schedule-Garo 17,172 2403 00 1 (03) Sub-Divisional Offices- 0 (11) Travel Expenses, Voted-Sixth-Schedule-Garo 11,610	In	ternal .	Adjust	ment of A.G. Office:	•									
2403 00 1 (03) Sub-Divisional Offices- 0 (01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Garo 17,81,400 2403 00 1 (03) Sub-Divisional Offices- 0 02. Wages Voted-Sixth-Schedule-Garo 17,172 2403 00 1 (03) Sub-Divisional Offices- 0 (11) Travel Expenses, Voted-Sixth-Schedule-Garo 11,610	~					DDO v	vise Total (Original +R	Reconcilation+IA):						1,54,22,530
Allowance 2403 00 1 (03) Sub-Divisional Offices- 0 02. Wages Voted-Sixth-Schedule-Garo 17,172 2403 00 1 (03) Sub-Divisional Offices- 0 (11) Travel Expenses, Voted-Sixth-Schedule-Garo 11,610	Sun	mary	of DI	OO wise expenditur	<u>·e</u>									
2403 00 1 (03) Sub-Divisional Offices- 0 (11) Travel Expenses, Voted-Sixth-Schedule-Garo 11,610	240	3 00	1	(03) Sub-Divisions	al Offices-			Voted-Sixth-Sched	ule-Garo					17,81,400
	240	3 00	1	(03) Sub-Division	al Offices-	0	02. Wages	Voted-Sixth-Sched	ule-Garo					17,172
	240	3 00	1	(03) Sub-Divisions	al Offices-				ule-Garo					11,610
2403 00 1 (03) Sub-Divisional Offices- 0 (13) Office Expenses Voted-Sixth-Schedule-Garo 9,700	240	3 00	1	(03) Sub-Division	al Offices-	0	13) Office Expenses	Voted-Sixth-Sched	ule-Garo					9,700
(03) Sub-Divisional Offices- 21.Materials And Voted-Sixth-Schedule-Garo				(03) Sub-Divisions	al Offices-	2	21.Materials And	Voted-Sixth-Sched	ule-Garo					

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Dei	nand	l :	47 Housing, Animal Husbandry, Agricultu	ral Rese	earch and Education, Capital	Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Dep	artm	ent:	A.H and Vety Department				
Tres	asury	7	Dadengiri Treasury				
D.D	.0.:		100001 Sub-Divisional A.H.& Vety Officer,	Daden	ggre, West Garo Hills		
Summ	ary o	f DD	O wise expenditure				
2403	00	1		0	Supplies, Store And Equipments		6,000
2403	00	1	(14) Payment Due To Meseb/Municipal Board.	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	50,665
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	33,94,048
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	17,805
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	6,300
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	32,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12,67,696
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	6,990
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	20,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	63,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	8,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12,14,840
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	18,860

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Up to Accounting Month September of Financial Year 2020-2021

Run Date:

Demand: 4	Housing, Animal Husbandry, Agricultural Re	esearch and Education, Capital	Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Department : A.	H and Vety Department			
Treasury Da	adengiri Treasury			
D.D.O. : 10	00001 Sub-Divisional A.H.& Vety Officer, Dade	enggre, West Garo Hills		
Summary of DDO wise	<u>expenditure</u>			
2403 00 101 (04) V	veterinary Aid Centres 0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	9,200
2403 00 101 (04) Vo	Veterinary Aid Centres 0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	98,000
2403 00 101 (24) V	veterinery Dispensaries 0	01. Salaries	Voted-Sixth-Schedule-Garo	61,41,782
2403 00 101 (24) Vo	veterinery Dispensaries 0	02. Wages	Voted-Sixth-Schedule-Garo	8,424
2403 00 101 (24) Vo	veterinery Dispensaries 0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	19,500
2403 00 101 (24) V	veterinery Dispensaries 0	13. Office Expenses	Voted-Sixth-Schedule-Garo	18,300
2403 00 101 (24) V	Veterinery Dispensaries 0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	2,21,500
2403 00 101 (24) V	veterinery Dispensaries 0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1,200
2403 00 101 (24) V	Veterinery Dispensaries 0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	4,800
	Central Hatchery And Chick Rearing 0 , Bhoi/Garo/Jowai	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	7,000
2403 00 103 (15) Po	Poultry Farm, Phulbari/Williamnagar 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9,31,440
2403 00 103 (15) Po	Poultry Farm, Phulbari/Williamnagar 0	02. Wages	Voted-Sixth-Schedule-Garo	16,848
2403 00 103 (15) Po	Poultry Farm, Phulbari/Williamnagar 0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,950
2403 00 103 (15) Po	Poultry Farm, Phulbari/Williamnagar 0	21. Materials And Supplies, Store And	Voted-Sixth-Schedule-Garo	12,000

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Up to Accounting Month September of Financial Year 2020-2021

Run Date: 04/11/2020	Run Date:	04/11/2020
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Demand:	47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu
Department :	A.H and Vety Department
Treasury	Dadengiri Treasury
D.D.O. :	100001 Sub-Divisional A.H.& Vety Officer, Dadenggre, West Garo Hills
Summary of DDO	wise expenditure
	Equipments
	1,54,22,530

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I	Demai	nd :	47 Housin	ng, Anim	nal Husbandry, Agricu	ıltural Research and	Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal l	Husbandry, Loan	s for Animal	Hu	
D	epart	tment :	A.H and Vet	y Depart	tment										
T	reasu	ıry	Amlarem Tre	asury											
i	D.D.O.	. :	100001 Sub	o-Divisio	onal Ah & Vety Office	er Amlarem Sub Div	vision, Amlarer	n							
M	onth (of Acco	ount: APR/2020												
			r Sub Head	Sub Sub	Object Head	Categorised Pla	an/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2403	00		(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		ted-Sixth- nedule-Jaintia	1	Voucher	2,16,150	0	60,000	4,400	1,51,750	2,16,150
						Total Object Head	I 1 :			2,16,150	0	60,000	4,400	1,51,750	2,16,150
						Total Sub Head:				2,16,150	0	60,000	4,400	1,51,750	2,16,150
	1					Total Minor Head	1:			2,16,150	0	60,000	4,400	1,51,750	2,16,150
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		ted-Sixth- nedule-Jaintia	6	Voucher	2,38,566	0	38,000	2,200	1,98,366	2,38,566
			C.D. Blocks			Total Object Head	l <i>1</i> :			2,38,566	0	38,000	2,200	1,98,366	2,38,566
					_	Total Sub Head:				2,38,566	0	38,000	2,200	1,98,366	2,38,566
		1	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		ted-Sixth- nedule-Jaintia	2	Voucher	1,14,092	0	5,000	2,200	1,06,892	1,14,092
							ted-Sixth- nedule-Jaintia	G3	Voucher	57,132	0	0	0	57,132	57,132
						Total Object Head	I 1 :			1,71,224	0	5,000	2,200	1,64,024	1,71,224
						Total Sub Head:				1,71,224	0	5,000	2,200	1,64,024	1,71,224
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		ted-Sixth- nedule-Jaintia	4	Voucher	1,31,366	0	5,000	0	1,26,366	1,31,366
						Total Object Head	I 1 :			1,31,366	0	5,000	0	1,26,366	1,31,366
						Total Sub Head:				1,31,366	0	5,000	0	1,26,366	1,31,366
			(24) Veterinery Dispensaries	0	01. Salaries		ted-Sixth- nedule-Jaintia	5	Voucher	1,97,858	0	65,000	0	1,32,858	1,97,858
							ted-Sixth- nedule-Jaintia	7	Voucher	2,25,344	0	4,000	0	2,21,344	2,25,344

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]	Demai	nd :	47 Housir	ng, Anim	al Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outl	ay on Animal l	Husbandry, Loa	ns for Animal	Hu	
I	D epart	ment :	A.H and Vet	y Depart	ment										
7	reasu	ry	Amlarem Tre	asury											
i	D.D.O.	:	100001 Sub	o-Divisio	onal Ah & Vety Office	er Amlarem Sub	Division, Amlaren	m							
М	onth (of Acco	ount: APR/2020												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 				(State)		8009	- 7610		(A.G.))
2403	00	101	(24) Veterinery	0	01. Salaries	Total Object F	Iead 1 :			4,23,202	0	69,000	0	3,54,202	4,23,202
			Dispensaries			Total Sub Hea	d :			4,23,202	0	69,000	0	3,54,202	4,23,202
						Total Minor H	[ead 101 :			9,64,358	0	1,17,000	4,400	8,42,958	9,64,358
						Total Sub Maj	or Head θ :			11,80,508	0	1,77,000	8,800	9,94,708	11,80,508
						Total Major H	lead 2403:			11,80,508	0	1,77,000	8,800	9,94,708	11,80,508
						Total of Montl	n :			11,80,508	0	1,77,000	8,800	9,94,708	11,80,508
M	onth (of Acco	ount: MAY/2020												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Majo: Head		l Head	Sub Head		Schme				(State)	~ <i>y</i> == 0	8009	- 7610	(65 P 15 2 2 2)	(A.G.))
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	7	Voucher	2,16,150	0	66,000	4,400	1,45,750	2,16,150
						Total Object H	Iead 1:			2,16,150	0	66,000	4,400	1,45,750	2,16,150
						Total Sub Hea	d :			2,16,150	0	66,000	4,400	1,45,750	2,16,150
						Total Minor H	[ead 1 :			2,16,150	0	66,000	4,400	1,45,750	2,16,150
		101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	4	Voucher	2,38,566	0	39,000	2,200	1,97,366	2,38,566
			C.D. Blocks			Total Object H	lead <i>1 :</i>			2,38,566	0	39,000	2,200	1,97,366	2,38,566
						Total Sub Hea	d :			2,38,566	0	39,000	2,200	1,97,366	2,38,566
			(03) Mobile Veterinary	0	(01) Salaries, Sumtuary		Voted-Sixth-	1	Voucher	1,14,092	0	5,000	2,200	1,06,892	1,14,092

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I	Demand:	47 Housin	ng, Anin	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loai	ns for Animal	Hu	
D	Department :	: A.H and Vet	y Depar	tment										
Т	reasury	Amlarem Tre	easury											
Ď	D.D.O. :	100001 Sub	b-Divisio	onal Ah & Vety Office	er Amlarem Sub	Division, Amlarer	n							
M	onth of Acco	ount: MAY/2020												
	Sub Mino Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	1 IIcuu	Head		Semie				(State)		8009	- 7610		(A.G.))
2403	00 101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	G2	Voucher	58,532	0	0	0	58,532	58,532
					Total Object H	ead 1:			1,72,624	0	5,000	2,200	1,65,424	1,72,624
					Total Sub Head	d :			1,72,624	0	5,000	2,200	1,65,424	1,72,624
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	3	Voucher	1,30,608	0	6,000	0	1,24,608	1,30,608
					Total Object H	ead 1:			1,30,608	0	6,000	0	1,24,608	1,30,608
					Total Sub Head	d :			1,30,608	0	6,000	0	1,24,608	1,30,608
		(24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	5	Voucher	2,25,344	0	4,000	0	2,21,344	2,25,344
						Voted-Sixth- Schedule-Jaintia	6	Voucher	1,97,858	0	68,000	0	1,29,858	1,97,858
					Total Object H	ead 1:			4,23,202	0	72,000	0	3,51,202	4,23,202
					Total Sub Head	1:			4,23,202	0	72,000	0	3,51,202	4,23,202
					Total Minor H	ead 101 :			9,65,000	0	1,22,000	4,400	8,38,600	9,65,000
					Total Sub Majo	or Head θ :			11,81,150	0	1,88,000	8,800	9,84,350	11,81,150
					Total Major H	ead 2403:			11,81,150	0	1,88,000	8,800	9,84,350	11,81,150
					Total of Month	. :			11,81,150	0	1,88,000	8,800	9,84,350	11,81,150
Major	onth of Acco Sub Mino Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			Deduction A (as per A.G			

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Run Date:

De	eman	d:	47 Hou	sing, Anim	nal Husbandry, Agrico	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ny on Animal	Husbandry, Loa	ns for Animal	Hu	
De	partr	ment :	A.H and V	ety Depar	tment										
Tro	easur	ry	Amlarem T	reasury											
D.I	0.0.	:	100001 S	Sub-Divisio	onal Ah & Vety Offic	er Amlarem Sub	Division, Amlare	m							
Mor	nth of	f Accou	nt: JUN/2020												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amour
	lead		Ircau	Head		Semic				(State)		8009	- 7610		(A.G.)
2403	00		03) Sub-Divisional offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1	Voucher	2,16,150	0	66,000	4,400	1,45,750	2,16,15
							Voted-Sixth- Schedule-Jaintia	10	Voucher	1,02,017	0	20,000	0	82,017	1,02,01
							Voted-Sixth- Schedule-Jaintia	11	Voucher	20,103	0	0	0	20,103	20,10
							Voted-Sixth- Schedule-Jaintia	8	Voucher	1,21,636	0	20,000	0	1,01,636	1,21,63
						Voted-Sixth- Schedule-Jaintia	9	Voucher	1,21,636	0	20,000	0	1,01,636	1,21,63	
						Total Object I	Head 1:			5,81,542	0	1,26,000	4,400	4,51,142	5,81,54
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	19	Voucher	5,000	0	0	0	5,000	5,00
						Total Object I	Head 13 :			5,000	0	0	0	5,000	5,00
					21 Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	12	Voucher	4,000	0	0	0	4,000	4,00
					Equipments	Total Object I	Head 21 :			4,000	0	0	0	4,000	4,00
						Total Sub Hea	d:			5,90,542	0	1,26,000	4,400	4,60,142	5,90,54
			4) Payment Due To Ieseb/Municipal Boa		Office Expenses		Voted-Sixth- Schedule-Jaintia	18	Voucher	12,704	0	0	0	12,704	12,70
						Total Object I	Head 13:			12,704	0	0	0	12,704	12,70
						Total Sub Hea	d:			12,704	0	0	0	12,704	12,70
						Total Minor H	Iead 1:			6,03,246	0	1,26,000	4,400	4,72,846	6,03,24
			02) Veterinary Pispensary Taken Fro	0 m	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	6	Voucher	2,38,566	0	22,000	2,200	2,14,366	2,38,56

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I	Dema	nd:	47 Housin	g, Anim	al Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	y on Public Wo	orks, Capital Outl	ay on Animal	Husbandry, Loar	ns for Animal	Hu	
D	epart	tment :	A.H and Vety	y Depart	ment										
Т	reasu	ıry	Amlarem Trea	asury											
Ď	.D.O.	.:	100001 Sub	-Divisio	onal Ah & Vety Office	er Amlarem Sub	Division, Amlaren	m							
Mo	onth (of Acco	unt: JUN/2020												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Schille				(State)		8009	- 7610		(A.G.))
2403	00		(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1 :			2,38,566	0	22,000	2,200	2,14,366	2,38,566
			C.D. Blocks		(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	20	Voucher	3,000	0	0	0	3,000	3,000
						Total Object H	Iead 13 :			3,000	0	0	0	3,000	3,000
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	13	Voucher	35,500	0	0	0	35,500	35,500
					Equipments	Total Object H	Iead 21 :			35,500	0	0	0	35,500	35,500
						Total Sub Head	d :			2,77,066	0	22,000	2,200	2,52,866	2,77,066
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	2	Voucher	1,14,092	0	5,000	2,200	1,06,892	1,14,092
							Voted-Sixth- Schedule-Jaintia	G3	Voucher	57,482	0	0	0	57,482	57,482
						Total Object H	Iead 1 :			1,71,574	0	5,000	2,200	1,64,374	1,71,574
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	21	Voucher	11,900	0	0	0	11,900	11,900
							Voted-Sixth- Schedule-Jaintia	22	Voucher	13,000	0	0	0	13,000	13,000
						Total Object H	Iead 13 :			24,900	0	0	0	24,900	24,900
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	14	Voucher	51,200	0	0	0	51,200	51,200
					Equipments	Total Object H	lead 21 :			51,200	0	0	0	51,200	51,200
						Total Sub Head	d :			2,47,674	0	5,000	2,200	2,40,474	2,47,674
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	4	Voucher	1,31,366	0	6,000	0	1,25,366	1,31,366

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Run Date:

De	emand:		47 Housi	ng, Anim	al Husbandry, Agrico	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
De	partmer	nt:	A.H and Vet	ty Depart	ment										
Tro	easury		Amlarem Tre	easury											
D.I	0.0.:		100001 Su	b-Divisio	nal Ah & Vety Offic	er Amlarem Sub	Division, Amlarer	n							
Mor	nth of A	ccoun	t: JUN/2020												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00 101		·) Veterinary Aid ntres	0	(01) Salaries, Sumtuary Allowance	Total Object H	lead 1 :			1,31,366	0	6,000	0	1,25,366	1,31,366
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	23	Voucher	4,300	0	0	0	4,300	4,300
						Total Object H	Iead 13 :			4,300	0	0	0	4,300	4,300
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	15	Voucher	79,500	0	0	0	79,500	79,500
					Equipments	Total Object H	lead 21 :			79,500	0	0	0	79,500	79,500
						Total Sub Hea	d :			2,15,166	0	6,000	0	2,09,166	2,15,166
) Veterinery spensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	5	Voucher	1,97,858	0	68,000	0	1,29,858	1,97,858
							Voted-Sixth- Schedule-Jaintia	7	Voucher	2,25,344	0	4,000	0	2,21,344	2,25,344
						Total Object H	Iead <i>1 :</i>			4,23,202	0	72,000	0	3,51,202	4,23,202
					13. Office Expenses		Voted-Sixth- Schedule-Jaintia	24	Voucher	6,700	0	0	0	6,700	6,700
						Total Object H	lead <i>13 :</i>			6,700	0	0	0	6,700	6,700
					21. Supplies And Materials		Voted-Sixth- Schedule-Jaintia	16	Voucher	58,452	0	0	0	58,452	58,452
							Voted-Sixth- Schedule-Jaintia	17	Voucher	59,348	0	0	0	59,348	59,348
						Total Object H	lead 21 :			1,17,800	0	0	0	1,17,800	1,17,800
						Total Sub Hea	d :			5,47,702	0	72,000	0	4,75,702	5,47,702
						Total Minor H	[ead 101 :			12,87,608	0	1,05,000	4,400	11,78,208	12,87,608

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]	Demai	nd :	47 Housin	g, Anim	nal Husbandry, Agricu	ıltural Research	and Education, Cap	pital Outlay	on Public W	orks, Capital Outla	ay on Animal l	Husbandry, Loar	ns for Animal	Hu	
I	Depart	ment :	A.H and Vety	Depart	ment										
ī	reasu	ıry	Amlarem Trea	sury											
i).D.O.	:	100001 Sub-	-Divisio	onal Ah & Vety Office	er Amlarem Sub	Division, Amlarer	n							
M	onth o	of Acco	ount: JUN/2020												
		r Head	r Sub I Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2403	00					Total Sub Maj	jor Head θ :			18,90,854	0	2,31,000	8,800	16,51,054	18,90,854
						Total Major H	Iead 2403:			18,90,854	0	2,31,000	8,800	16,51,054	18,90,854
						Total of Mont	h :			18,90,854	0	2,31,000	8,800	16,51,054	18,90,854
M	onth o	of Acco	ount: JUL/2020												
		r Head	r Sub I Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
	неас	1		неаа								0009	- 7010		. , , ,
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	7	Voucher	2,16,150	0	66,000	4,400	1,45,750	2,16,150
							Voted-Sixth- Schedule-Jaintia	G8	Voucher	1,21,636	0	20,000	0	1,01,636	1,21,636
						Total Object I	Head 1:			3,37,786	0	86,000	4,400	2,47,386	3,37,786
						Total Sub Hea	ıd:			3,37,786	0	86,000	4,400	2,47,386	3,37,786
						Total Minor H	Iead 1:			3,37,786	0	86,000	4,400	2,47,386	3,37,786
		101	Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	5	Voucher	2,38,566	0	22,000	2,200	2,14,366	2,38,566
			C.D. Blocks			Total Object I	Head 1 :			2,38,566	0	22,000	2,200	2,14,366	2,38,566
						Total Sub Hea	ıd :			2,38,566	0	22,000	2,200	2,14,366	2,38,566
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1	Voucher	1,14,092	0	5,000	2,200	1,06,892	1,14,092
							Voted-Sixth- Schedule-Jaintia	G2	Voucher	57,482	0	0	0	57,482	57,482

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]	Dema	nd:	47 Housin	ng, Anin	nal Husbandry, Agrico	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outl	ay on Animal	Husbandry, Loai	ns for Animal	Hu	
I	Depar	tment :	A.H and Vet	y Depar	tment										
7	Treasu	ıry	Amlarem Tre	asury											
i	O.D.O	.:	100001 Sul	o-Divisio	onal Ah & Vety Offic	er Amlarem Sub	Division, Amlaren	m							
M	onth (of Acco	unt: JUL/2020												
		Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11000	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Total Object I	Iead 1 :			1,71,574	0	5,000	2,200	1,64,374	1,71,574
						Total Sub Hea	d :			1,71,574	0	5,000	2,200	1,64,374	1,71,574
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	3	Voucher	1,31,366	0	6,000	0	1,25,366	1,31,366
						Total Object I	Iead 1 :			1,31,366	0	6,000	0	1,25,366	1,31,366
						Total Sub Hea	d :			1,31,366	0	6,000	0	1,25,366	1,31,366
			(24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	4	Voucher	1,97,858	0	68,000	0	1,29,858	1,97,858
							Voted-Sixth- Schedule-Jaintia	6	Voucher	2,25,344	0	4,000	0	2,21,344	2,25,344
						Total Object H	Iead 1 :			4,23,202	0	72,000	0	3,51,202	4,23,202
					02. Wages		Voted-Sixth- Schedule-Jaintia	9	Voucher	59,616	0	0	0	59,616	59,616
						Total Object I	Iead 2 :			59,616	0	0	0	59,616	59,616
						Total Sub Hea	d :			4,82,818	0	72,000	0	4,10,818	4,82,818
						Total Minor H	lead 101 :			10,24,324	0	1,05,000	4,400	9,14,924	10,24,324
						Total Sub Maj	or Head 0:			13,62,110	0	1,91,000	8,800	11,62,310	13,62,110
						Total Major H	lead 2403:			13,62,110	0	1,91,000	8,800	11,62,310	13,62,110
						Total of Mont	h :			13,62,110	0	1,91,000	8,800	11,62,310	13,62,110
M	onth	of Acco	unt: AUG/2020												

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De	emano	d :	47 Housi	ng, Anim	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outl	ay on Animal	Husbandry, Loar	ns for Animal	Hu	
De	partn	nent :	A.H and Ve	ty Depart	tment										
Tre	easur	y	Amlarem Tro	easury											
D.I	D.O. :	•	100001 Su	b-Divisio	onal Ah & Vety Office	er Amlarem Sub	Division, Amlaren	m							
Mor	nth of	Accou	nt: AUG/2020												
Major (Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00 0		03) Sub-Divisional offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	3	Voucher	2,22,274	0	66,000	4,400	1,51,874	2,22,274
							Voted-Sixth- Schedule-Jaintia	G1	Voucher	1,29,140	0	20,000	0	1,09,140	1,29,140
						Total Object I	Head 1:			3,51,414	0	86,000	4,400	2,61,014	3,51,414
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	8	Voucher	5,500	0	0	0	5,500	5,500
					Allowances		Voted-Sixth- Schedule-Jaintia	9	Voucher	2,925	0	0	0	2,925	2,925
							Voted-Sixth- Schedule-Jaintia	G2	Voucher	14,172	0	0	0	14,172	14,172
							Voted-Sixth- Schedule-Jaintia	G3	Voucher	14,924	0	0	0	14,924	14,924
						Total Object I	Head 11:			37,521	0	0	0	37,521	37,521
						Total Sub Hea	ıd:			3,88,935	0	86,000	4,400	2,98,535	3,88,935
						Total Minor H	Iead 1:			3,88,935	0	86,000	4,400	2,98,535	3,88,935
	1	Ď	02) Veterinary Dispensary Taken From L.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	6	Voucher	2,45,240	0	40,900	2,200	2,02,140	2,45,240
			.D. BIOCKS			Total Object I	Head 1:			2,45,240	0	40,900	2,200	2,02,140	2,45,240
						Total Sub Hea	ıd:			2,45,240	0	40,900	2,200	2,02,140	2,45,240
		1.	03) Mobile Veterinary bispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1	Voucher	1,17,264	0	5,000	2,200	1,10,064	1,17,264
							Voted-Sixth- Schedule-Jaintia	G2A	Voucher	59,190	0	0	0	59,190	59,190
						Total Object I	Head 1:			1,76,454	0	5,000	2,200	1,69,254	1,76,454

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Run Date:

Deman	id:	47 Housi	ng, Anım	al Husbandry, Agrico	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outl	ay on Animal.	Husbandry, Loa	ns for Animal	Hu	
Departi	ment :	A.H and Vet	y Depart	ment										
Treasui	ry	Amlarem Tre	easury											
D.D.O.	:	100001 Su	b-Divisio	nal Ah & Vety Offic	er Amlarem Sub	Division, Amlaren	n							
Month o	f Acco	ount: AUG/2020												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2403 00		(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	10	Voucher	7,420	0	0	0	7,420	7,420
				Allowances		Voted-Sixth- Schedule-Jaintia	G4	Voucher	15,372	0	0	0	15,372	15,372
						Voted-Sixth- Schedule-Jaintia	G5	Voucher	15,186	0	0	0	15,186	15,186
					Total Object I	Iead 11:			37,978	0	0	0	37,978	37,978
					Total Sub Hea	d:			2,14,432	0	5,000	2,200	2,07,232	2,14,432
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	4	Voucher	1,32,708	0	6,000	0	1,26,708	1,32,708
					Total Object I	Head 1:			1,32,708	0	6,000	0	1,26,708	1,32,708
					Total Sub Hea	d:			1,32,708	0	6,000	0	1,26,708	1,32,708
		(24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	5	Voucher	2,03,546	0	68,000	0	1,35,546	2,03,546
						Voted-Sixth- Schedule-Jaintia	7	Voucher	2,31,472	0	4,000	0	2,27,472	2,31,472
					Total Object I	Head 1 :			4,35,018	0	72,000	0	3,63,018	4,35,018
					Total Sub Hea	d:			4,35,018	0	72,000	0	3,63,018	4,35,018
					Total Minor H	Iead 101 :			10,27,398	0	1,23,900	4,400	8,99,098	10,27,398
					Total Sub Maj	jor Head θ :			14,16,333	0	2,09,900	8,800	11,97,633	14,16,333
					Total Major H	lead 2403:			14,16,333	0	2,09,900	8,800	11,97,633	14,16,333
I					Total of Mont	h :			14,16,333	0	2,09,900	8,800	11,97,633	14,16,333

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Run Date:

D	eman	ıd:	47 Housi	ng, Anim	al Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loar	s for Animal	Hu	
Do	epartı	ment :	A.H and Ve	ty Depart	ment										
Tı	reasu	ry	Amlarem Tr	easury											
D.	D.O.	:	100001 Su	b-Divisio	nal Ah & Vety Offic	er Amlarem Sub	Division, Amlare	n							
Mo	nth o	f Accou	int: SEP/2020												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1	Voucher	2,22,274	0	31,000	4,400	1,86,874	2,22,27
							Voted-Sixth- Schedule-Jaintia	12	Voucher	42,955	0	0	0	42,955	42,95
							Voted-Sixth- Schedule-Jaintia	G1	Voucher	1,29,140	0	20,000	0	1,09,140	1,29,140
						Total Object I	Head 1:			3,94,369	0	51,000	4,400	3,38,969	3,94,369
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	16	Voucher	2,000	0	0	0	2,000	2,000
						Total Object I	Head 13:			2,000	0	0	0	2,000	2,000
					21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Jaintia	13	Voucher	6,000	0	0	0	6,000	6,000
					Equipments	Total Object I	Head 21 :			6,000	0	0	0	6,000	6,000
						Total Sub Hea	ıd:			4,02,369	0	51,000	4,400	3,46,969	4,02,369
						Total Minor H	Iead 1:			4,02,369	0	51,000	4,400	3,46,969	4,02,369
		į į	02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	11	Voucher	58,736	0	0	0	58,736	58,730
			C.D. Blocks				Voted-Sixth- Schedule-Jaintia	3	Voucher	2,45,240	0	40,900	2,200	2,02,140	2,45,240
						Total Object I	Head 1:			3,03,976	0	40,900	2,200	2,60,876	3,03,970
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	14	Voucher	5,000	0	0	0	5,000	5,000
					Equipments	Total Object I	Head 21 :			5,000	0	0	0	5,000	5,000
						Total Sub Hea	ıd:			3,08,976	0	40,900	2,200	2,65,876	3,08,970

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Run Date:

Γ	Dema i	nd:	47 Housi	ng, Anin	nal Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loai	ns for Animal	Hu	
D	epart	tment :	A.H and Ve	ty Depar	tment										
Т	reasu	ıry	Amlarem Tr	easury											
Ď	.D.O.	.:	100001 Su	b-Divisio	onal Ah & Vety Offic	er Amlarem Sub	Division, Amlaren	m							
Mo	onth o	of Acco	ount: SEP/2020												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 4				(State)		8009	- 7610		(A.G.))
2403	00		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	7	Voucher	1,17,264	0	5,000	2,200	1,10,064	1,17,264
							Voted-Sixth- Schedule-Jaintia	G6	Voucher	59,190	0	0	0	59,190	59,190
						Total Object I	Head 1:			1,76,454	0	5,000	2,200	1,69,254	1,76,454
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	15	Voucher	10,000	0	0	0	10,000	10,000
						Total Object I	Head 13:			10,000	0	0	0	10,000	10,000
					21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Jaintia	17	Voucher	3,800	0	0	0	3,800	3,800
					Equipments	Total Object I	Head 21 :			3,800	0	0	0	3,800	3,800
						Total Sub Hea	nd:			1,90,254	0	5,000	2,200	1,83,054	1,90,254
		1	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	5	Voucher	1,33,440	0	6,000	0	1,27,440	1,33,440
						Total Object I	Head 1:			1,33,440	0	6,000	0	1,27,440	1,33,440
						Total Sub Hea	ıd :			1,33,440	0	6,000	0	1,27,440	1,33,440
			(24) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	10	Voucher	52,666	0	0	0	52,666	52,666
							Voted-Sixth- Schedule-Jaintia	2	Voucher	2,31,472	0	4,000	0	2,27,472	2,31,472
							Voted-Sixth- Schedule-Jaintia	4	Voucher	2,03,546	0	64,000	0	1,39,546	2,03,546
							Voted-Sixth- Schedule-Jaintia	9	Voucher	1,06,381	0	0	0	1,06,381	1,06,381
						Total Object I	Head 1:			5,94,065	0	68,000	0	5,26,065	5,94,065

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]	Demai	nd:	47 Hous	ing, Anin	nal Husbandry, Agric	cultural Research	and Education, Ca	pital Outla	y on Public W	orks, Capital Outla	ny on Animal	Husbandry, Loa	ns for Animal	Hu	
Г	Pepart	tment :	A.H and Ve	ety Depar	tment										
Т	reasu	ıry	Amlarem Tı	reasury											
Ė).D.O.	.:	100001 St	ıb-Divisio	onal Ah & Vety Offi	cer Amlarem Su	b Division, Amlarei	m							
M	onth (of Accou	nt: SEP/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	1 1	24) Veterinery bispensaries	0	11. Domestic Travel Expenses		Voted-Sixth- Schedule-Jaintia	8	Voucher	6,430	0	0	0	6,430	6,430
							Voted-Sixth- Schedule-Jaintia	G2	Voucher	19,220	0	0	0	19,220	19,220
						Total Object	Head 11:			25,650	0	0	0	25,650	25,650
						Total Sub He	ad :			6,19,715	0	68,000	0	5,51,715	6,19,715
						Total Minor l	Head 101:			12,52,385	0	1,19,900	4,400	11,28,085	12,52,385
						Total Sub Ma	ijor Head θ :			16,54,754	0	1,70,900	8,800	14,75,054	16,54,754
						Total Major l	Head 2403:			16,54,754	0	1,70,900	8,800	14,75,054	16,54,754
						Total of Mon	th :			16,54,754	0	1,70,900	8,800	14,75,054	16,54,754
						Total of DDO	100001:			86,85,709	0	11,67,800	52,800	74,65,109	86,85,709
			Portion												
In	ternal	Adjustn	nent of A.G. Offic	re:											
Sum	ımary	of DD	O wise expenditi	ure_		DDO wi	se Total (Original	+Reconcil	ation+IA) :						86,85,709
240	3 00) 1	(03) Sub-Divisio	onal Offic	ces-		1) Salaries, Sumtua lowance	ary Vote	l-Sixth-Sched	ule-Jaintia					20,97,411
240	3 00) 1	(03) Sub-Divisio	onal Offic	ces-	,	1) Travel Expenses onveyance Allowan	/	l-Sixth-Sched	ule-Jaintia					37,521
			(03) Sub-Divisio	onal Offic	ces-	(1.	3) Office Expenses	Voted	l-Sixth-Sched	ule-Jaintia					

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De	mand	:	47 Housing, Animal Husbandry, Agricultur	ral Rese	earch and Education, Capital	l Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Dei	artm	ent ·	A.H and Vety Department		, 1		
	asury		Amlarem Treasury				
			•				
	.0.:		100001 Sub-Divisional Ah & Vety Officer A	mlaren	n Sub Division, Amlarem		
Summ	ary o	f DD(O wise expenditure				
2403	00	1		0			7,000
2403	00	1	(03) Sub-Divisional Offices-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	10,000
2403	00	1	(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses	Voted-Sixth-Schedule-Jaintia	12,704
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	15,03,480
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	3,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	40,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10,39,904
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	37,978
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	34,900
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	55,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	7,90,854
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	4,300
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And	Voted-Sixth-Schedule-Jaintia	79,500

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Demand:	47 Housing, Animal Husbandry, Agricultura	l Research and Education,	, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Department :	A.H and Vety Department			
Treasury	Amlarem Treasury			
D.D.O. :	100001 Sub-Divisional Ah & Vety Officer An	nlarem Sub Division, Amla	arem	
Summary of DDO v	vise expenditure_			
		T • •		
		Equipments		
2403 00 101 (2	4) Veterinery Dispensaries	0 01. Salaries	Voted-Sixth-Schedule-Jaintia	27,21,891
2403 00 101 (2	4) Veterinery Dispensaries	0 02. Wages	Voted-Sixth-Schedule-Jaintia	59,616
2403 00 101 (2	4) Veterinery Dispensaries	0 11. Domestic Trav Expenses	vel Voted-Sixth-Schedule-Jaintia	25,650
2403 00 101 (2	4) Veterinery Dispensaries	0 13. Office Expense	ses Voted-Sixth-Schedule-Jaintia	6,700
2403 00 101 (2	4) Veterinery Dispensaries	0 21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	1,17,800
				86,85,709

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Γ	ema	nd :	47 Housin	g, Anim	nal Husbandry, Agric	cultural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	ay on Animal l	Husbandry, Loan	s for Animal	Hu	
D	epart	tment	: Agriculture D	epartme	nt										
Т	reasu	ıry	Shillong (Nor	h) Trea	sury										
	.D.O	.:	200007 Res	earch O	fficer, District & Lo	cal Research Stat	tion & Laboratories	s, Shillong							
Mo	onth (of Acc	ount: SEP/2020												
Major	Sub	Mino	or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	01	004	Research Stations And	0	6. Medical Treatment		Voted-Sixth- Schedule-Khasi	24099	Challan	-16,258	0	0	0	-16,258	-16,258
			Laboratories			Total Object I	Head 6:			-16,258	0	0	0	-16,258	-16,258
						Total Sub Hea	ad:			-16,258	0	0	0	-16,258	-16,258
						Total Minor H	Head 4:			-16,258	0	0	0	-16,258	-16,258
						Total Sub Ma	jor Head 1:			-16,258	0	0	0	-16,258	-16,258
						Total Major H	Head 2415:			-16,258	0	0	0	-16,258	-16,258
						Total of Mont	h :			-16,258	0	0	0	-16,258	-16,258
						Total of DDO	200007:			-16,258	0	0	0	-16,258	-16,258
Red	conc	iliatio	on Portion												
Int	ernal	l Adjus	stment of A.G. Office:												
Sum	mary	y of Di	DO wise expenditur	<u>e</u>		DDO wis	se Total (Original	+Reconcila	ntion+IA):						-16,258
241	5 01	1 4	(04) Agricultural Laboratories	Resear	ch Stations And	0 6. 1	Medical Treatmen	t Voted	-Sixth-Sched	ule-Khasi					-16,258
															-16,258

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu Demand: **Department:** Agriculture Department **Treasury** Shillong (North) Treasury **D.D.O.** : 200012 Principal Basic Agriculture Training Centre, Upper Shillong Month of Account: JUN/2020 **Deduction Deduction Amount Net Amount** Gross Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) **Amount** Amount Head Major Head Head **Schme** Sub (A.G.)(State) 8009 7610 -Head Head 004 2415 03 (01) Clinical Laboratory 0 (13) Office Expenses General-Voted 34 Voucher 24,500 0 0 0 24,500 24,500 And Disease Investigation 24,500 Total Object Head-- 13: 0 0 0 24,500 24,500 21. Materials And General-Voted 31 Voucher 66,000 0 0 0 66,000 66,000 Supplies, Store And Total Object Head-- 21: 66,000 0 0 0 66,000 66,000 Equipments Total Sub Head: 90,500 0 0 90,500 90,500 (02) Vaccine 0 General-Voted 6,000 (13) Office Expenses 32 Voucher 6,000 0 0 0 6,000 Depot.Shillong Total Object Head-- 13: 6,000 0 0 6,000 6,000 0 21. Materials And General-Voted 33 Voucher 0 14,497 0 0 14,497 14,497 Supplies, Store And Total Object Head-- 21: 14,497 14,497 14,497 Equipments Total Sub Head: 20,497 0 0 0 20,497 20,497 1,10,997 0 1,10,997 1,10,997 **Total Minor Head** 4: 1,10,997 1,10,997 0 0 0 1,10,997 Total Sub Major Head 3: 1,10,997 0 0 1,10,997 1,10,997 **Total Major Head** 2415: 0 1,10,997 Total of Month: 1,10,997 1,10,997 0 1,10,997 **Total of DDO** 200012: 1,10,997 0 0 1,10,997 **Reconciliation Portion** Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 1,10,997

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Run Date :	04/11/2020

Demand:	47 Housing, Animal Husbandry, Agri	cultural Res	search and Education, Capit	al Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Department :	Agriculture Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	200012 Principal Basic Agriculture Tra	ining Centre	e, Upper Shillong		
Summary of DDO	wise expenditure				
	01) Clinical Laboratory And Disease Investigation	0	(13) Office Expenses	General-Voted	24,500
	01) Clinical Laboratory And Disease Investigation	0	21. Materials And Supplies, Store And Equipments	General-Voted	66,000
2415 03 4 (02) Vaccine Depot.Shillong	0	(13) Office Expenses	General-Voted	6,000
2415 03 4 (02) Vaccine Depot.Shillong	0	21. Materials And Supplies, Store And Equipments	General-Voted	14,497
					1,10,997

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Up to A	ccounting N	Month Sep	tember of	Financial Y	Zear 202	20-2021

]	Demai	nd:	47 Hou	ising, Anin	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outl	ay on Animal	Husbandry, Loa	ans for Animal	Hu	
I	Depart	ment :	Agricultur	e Departme	ent										
7	reasu	ry	Nongpoh 7	Γreasury											
İ).D.O.	:	100008	Asstt. Direc	ctor Vocational Traini	ng Centre, Kyrd	lem Kulai								
M	onth o	of Acco	ount: APR/2020												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	03		(08) Vocational Train For Farmers	ing 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1	Voucher	2,62,703	1,000	37,800	0	2,23,903	2,61,703
							Voted-Sixth- Schedule-Khasi	3	Voucher	2,24,994	0	14,800	0	2,10,194	2,24,994
							Voted-Sixth- Schedule-Khasi	G1	Voucher	1,29,824	0	8,600	0	1,21,224	1,29,824
						Total Object H	Iead <i>1 :</i>			6,17,521	1,000	61,200	0	5,55,321	6,16,521
						Total Sub Hea	d :			6,17,521	1,000	61,200	0	5,55,321	6,16,521
						Total Minor H	lead 277 :			6,17,521	1,000	61,200	0	5,55,321	6,16,521
						Total Sub Maj	or Head 3:			6,17,521	1,000	61,200	0	5,55,321	6,16,521
						Total Major H	lead 2415:			6,17,521	1,000	61,200	0	5,55,321	6,16,521
						Total of Month	h :			6,17,521	1,000	61,200	0	5,55,321	6,16,521
M	onth o	of Acco	ount: MAY/2020	0											
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
пеац	Head		Head	Head		Schille				(State)	•	8009	- 7610	•	(A.G.))
2415	03		(08) Vocational Train For Farmers	ing 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2	Voucher	2,62,703	1,000	32,800	0	2,28,903	2,61,703
							Voted-Sixth- Schedule-Khasi	3	Voucher	2,24,994	0	14,800	0	2,10,194	2,24,994
							Voted-Sixth- Schedule-Khasi	G1	Voucher	1,29,824	0	8,600	0	1,21,224	1,29,824
						Total Object H	Iead 1 :								

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I	Dema	nd :	47 Housin	g, Anin	nal Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outl	ay on Animal	Husbandry, Loar	ns for Animal	Hu	
D)epart	tment :	Agriculture De	epartme	ent										
Т	reasu	ıry	Nongpoh Trea	sury											
Ė).D.O.	.:	100008 Assi	t. Direc	ctor Vocational Traini	ng Centre, Kyro	dem Kulai								
M	onth o	of Acco	unt: MAY/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	03		(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance					6,17,521	1,000	56,200	0	5,60,321	6,16,521
						Total Sub Hea	ad:			6,17,521	1,000	56,200	0	5,60,321	6,16,521
						Total Minor I	Head 277 :			6,17,521	1,000	56,200	0	5,60,321	6,16,521
						Total Sub Ma	jor Head $3:$			6,17,521	1,000	56,200	0	5,60,321	6,16,521
						Total Major I	Head 2415:			6,17,521	1,000	56,200	0	5,60,321	6,16,521
						Total of Mont	h:			6,17,521	1,000	56,200	0	5,60,321	6,16,521
M	onth o	of Acco	unt: JUN/2020												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Heau	Head		Heau	Head		Schine				(State)		8009	- 7610	_	(A.G.))
2415	03		(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2	Voucher	2,62,703	1,000	32,800	0	2,28,903	2,61,703
							Voted-Sixth- Schedule-Khasi	G1	Voucher	1,29,824	0	8,600	0	1,21,224	1,29,824
							Voted-Sixth- Schedule-Khasi	G1A	Voucher	2,24,994	0	14,800	0	2,10,194	2,24,994
						Total Object 1	Head 1:			6,17,521	1,000	56,200	0	5,60,321	6,16,521
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	4	Voucher	21,934	0	0	0	21,934	21,934
							Voted-Sixth- Schedule-Khasi	5	Voucher	566	0	0	0	566	566
						Total Object	Head 13:								

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Γ	Demai	nd:	47 Housing	g, Anin	nal Husbandry, Agric	ultural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	ay on Animal	Husbandry, Loans	for Animal	Hu	
D	epart	ment :	Agriculture De	epartme	ent										
Т	reasu	ry	Nongpoh Trea	sury											
Ď	.D.O.	:	100008 Asst	t. Direc	ctor Vocational Train	ing Centre, Kyrd	em Kulai								
Mo	onth o	of Acco	ount: JUN/2020												
Head	Majo	r Head	r Sub l Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Andreas (as per A.G. A	A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2415	03	277	(08) Vocational Training	0	(13) Office Expenses					22,500	0	0	0	22,500	22,500
			For Farmers		21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	6	Voucher	34,500	0	0	0	34,500	34,500
					Equipments	Total Object F	Iead 21 :			34,500	0	0	0	34,500	34,500
						Total Sub Hea	d :			6,74,521	1,000	56,200	0	6,17,321	6,73,521
						Total Minor H	lead 277:			6,74,521	1,000	56,200	0	6,17,321	6,73,521
						Total Sub Maj	or Head β :			6,74,521	1,000	56,200	0	6,17,321	6,73,521
						Total Major H	lead 2415:			6,74,521	1,000	56,200	0	6,17,321	6,73,521
						Total of Montl	h :			6,74,521	1,000	56,200	0	6,17,321	6,73,521
Mo	onth (of Acco	ount: JUL/2020												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Andreas (as per A.G. A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	(14) Payment Due To Meseb/Municipal Board.	0	Office Expenses		Voted-Sixth- Schedule-Khasi	13	Voucher	40,270	0	0	0	40,270	40,270
						Total Object H	Iead 13 :			40,270	0	0	0	40,270	40,270
						Total Sub Hea	d :			40,270	0	0	0	40,270	40,270
						Total Minor H	lead 1:			40,270	0	0	0	40,270	40,270
						Total Sub Maj	or Head θ :			40,270	0	0	0	40,270	40,270

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]	Deman	d :	47	Housing	, Anim	al Husbandry, Agricu	ıltural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	y on Animal	Husbandry, Loar	ns for Animal	Hu	
I)epartı	ment :	Agric	ulture De	partme	nt										
7	reasui	ry	Nong	poh Treas	sury											
i).D.O.	:	10000	08 Asstt	. Direc	tor Vocational Traini	ng Centre, Kyrd	em Kulai								
M	onth o	f Accou	nt: JUL/2	2020												
•		Minor Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11000	Head	11044	11000		Head		Semme				(State)		8009	- 7610		(A.G.))
2403							Total Major H	ead 2403:			40,270	0	0	0	40,270	40,270
2415	03		08) Vocational or Farmers	Training ()	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2	Voucher	2,62,703	1,000	32,800	0	2,28,903	2,61,703
								Voted-Sixth- Schedule-Khasi	G1	Voucher	1,29,824	0	8,600	0	1,21,224	1,29,824
								Voted-Sixth- Schedule-Khasi	G3	Voucher	2,24,994	0	14,800	0	2,10,194	2,24,994
							Total Object H	Iead 1 :			6,17,521	1,000	56,200	0	5,60,321	6,16,521
						02. Wages		Voted-Sixth- Schedule-Khasi	4	Voucher	1,18,584	0	0	0	1,18,584	1,18,584
							Total Object F	Iead 2:			1,18,584	0	0	0	1,18,584	1,18,584
						(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	5	Voucher	25,814	0	0	0	25,814	25,814
						Allowances	Total Object H	Iead 11 :			25,814	0	0	0	25,814	25,814
							Total Sub Hea	d :			7,61,919	1,000	56,200	0	7,04,719	7,60,919
							Total Minor H	lead 277:			7,61,919	1,000	56,200	0	7,04,719	7,60,919
							Total Sub Maj	or Head 3:			7,61,919	1,000	56,200	0	7,04,719	7,60,919
							Total Major H	lead 2415:			7,61,919	1,000	56,200	0	7,04,719	7,60,919
							Total of Montl	n :			8,02,189	1,000	56,200	0	7,44,989	8,01,189
Majo	Sub	f Accou Minor Head		/2020	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре		Deduction by DDO	Deduction A (as per A.G.			
	Head				Head		-						8009	- 7610		

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<u>U</u>	p to Account	ting Month Septemb	er of Fi	nancial Year 2020-2	2021						Run Date	:	04/11/2020)
	Demand :	47 Housin	ng, Anim	al Husbandry, Agricu	ultural Research	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	y on Animal	Husbandry, Loar	ns for Animal	Hu	
I	Department :	: Agriculture D	epartme	nt										
Т	Treasury	Nongpoh Tre	asury											
i	D.D.O. :	100008 Ass	stt. Direct	tor Vocational Traini	ing Centre, Kyrd	em Kulai								
М	onth of Acco	ount: AUG/2020												
	r Sub Mino Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
licau	Head	i iicau	Head		Schine				(State)		8009	- 7610		(A.G.))
2415	03 277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2	Voucher	2,62,703	1,000	32,800	0	2,28,903	2,61,703
						Voted-Sixth- Schedule-Khasi	G1A	Voucher	3,54,818	0	23,400	0	3,31,418	3,54,818
					Total Object H	Iead 1 :			6,17,521	1,000	56,200	0	5,60,321	6,16,521
				02. Wages		Voted-Sixth- Schedule-Khasi	4	Voucher	30,132	0	0	0	30,132	30,132
					Total Object H	Iead 2 :			30,132	0	0	0	30,132	30,132
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	G1	Voucher	20,754	0	0	0	20,754	20,754
				Allowances		Voted-Sixth- Schedule-Khasi	G2	Voucher	10,116	0	0	0	10,116	10,116
						Voted-Sixth- Schedule-Khasi	G3	Voucher	10,128	0	0	0	10,128	10,128
					Total Object H	Iead 11 :			40,998	0	0	0	40,998	40,998
					Total Sub Hea	d :			6,88,651	1,000	56,200	0	6,31,451	6,87,651
					Total Minor H	lead 277 :			6,88,651	1,000	56,200	0	6,31,451	6,87,651
					Total Sub Maj	or Head 3:			6,88,651	1,000	56,200	0	6,31,451	6,87,651
					Total Major H	lead 2415:			6,88,651	1,000	56,200	0	6,31,451	6,87,651
	r 41 64	4 (15)/2020			Total of Montl	ı :			6,88,651	1,000	56,200	0	6,31,451	6,87,651
Major	lonth of Acco r Sub Mino Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G.			

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I	Dema r	nd:	47 I	Housing,	Anima	al Husbandry, Agricu	ltural Research	and Education, Ca	pital Outlay	on Public Wo	orks, Capital Outla	ay on Animal	Husbandry, Loa	ns for Animal	Hu	
D	epart	ment :	Agricul	ture Depa	artmei	nt										
Т	reasu	ry	Nongpo	h Treasu	ıry											
Ď	.D.O.	:	100008	Asstt.	Direct	or Vocational Traini	ng Centre, Kyrd	em Kulai								
Me	onth o	of Accou	nt: SEP/202	20												
		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
II .	Head		IIcau		Head		Schine				(State)	•	8009	- 7610		(A.G.))
2415	03		08) Vocational Toor Farmers	raining 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1	Voucher	2,70,372	0	32,800	2,200	2,35,372	2,70,372
								Voted-Sixth- Schedule-Khasi	G2	Voucher	3,54,818	0	23,400	0	3,31,418	3,54,818
							Total Object H	Iead 1 :			6,25,190	0	56,200	2,200	5,66,790	6,25,190
						02. Wages	<u> </u>	Voted-Sixth- Schedule-Khasi	4	Voucher	36,558	0	0	0	36,558	36,558
							Total Object H	lead 2 :			36,558	0	0	0	36,558	36,558
						(13) Office Expenses		Voted-Sixth- Schedule-Khasi	7	Voucher	5,372	0	0	0	5,372	5,372
								Voted-Sixth- Schedule-Khasi	8	Voucher	4,428	0	0	0	4,428	4,428
							Total Object H	lead 13 :			9,800	0	0	0	9,800	9,800
						21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	6	Voucher	20,500	0	0	0	20,500	20,500
						Equipments	Total Object H	lead 21 :			20,500	0	0	0	20,500	20,500
							Total Sub Hea	d :			6,92,048	0	56,200	2,200	6,33,648	6,92,048
							Total Minor H	ead 277:			6,92,048	0	56,200	2,200	6,33,648	6,92,048
							Total Sub Maj	or Head 3:			6,92,048	0	56,200	2,200	6,33,648	6,92,048
							Total Major H	ead 2415:			6,92,048	0	56,200	2,200	6,33,648	6,92,048
							Total of Montl	ı :			6,92,048	0	56,200	2,200	6,33,648	6,92,048
							Total of DDO	<i>100008</i> :			40,92,451	5,000	3,42,200	2,200	37,43,051	40,87,451

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Demand :	47 Housing, Animal Husbandry, Agricultur	al Rese	earch and Education Canita	l Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu	
Demand .	47 Housing, Ammai Husbandry, Agricultus	ai Resc	caren and Education, Capita	Outray of Fuoric Works, Capital Outray of Affilia Husbandry, Loans for Affilia Hu	
Department :	Agriculture Department				
Treasury	Nongpoh Treasury				
D.D.O. :	100008 Asstt. Director Vocational Training 0	Centre,	Kyrdem Kulai		
Reconciliation Po	ortion				
Internal Adjustmen	nt of A.G. Office:				
		DDC	O wise Total (Original +R	econcilation+IA):	40,87,451
Summary of DDO v	wise expenditure_	DD	o wise rotal (Original Tix	econcination (11)	40,07,181
<u> </u>					
2403 00 1 (1	(4) Payment Due To Meseb/Municipal Board.	0	Office Expenses	Voted-Sixth-Schedule-Khasi	40,270
2415 03 277 (0	08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37,07,795
2415 03 277 (0	08) Vocational Training For Farmers	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,85,274
2415 03 277 (0	08) Vocational Training For Farmers	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	66,812
2415 03 277 (0	08) Vocational Training For Farmers	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	32,300
2415 03 277 (0	08) Vocational Training For Farmers	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	55,000
					40,87,451

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Dem	and:	47 Housir	ıg, Anin	nal Husbandry, Agrico	ultural Research a	and Education, Ca	pital Outlay	on Public W	orks, Capital Outla	ay on Animal l	Husbandry, Loa	ns for Animal	Hu	
Depa	rtment	Agriculture D	epartme	ent										
Treas	sury	Tura Treasury	7											
; D.D.(0.:	200005 Res	earch O	officer, Dist.& Local F	Research Stn.& L	aboratories, Tura								
Month	n of Acco	ount: APR/2020												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Hea		. 11044	Head		Semie				(State)		8009	- 7610		(A.G.))
2415 03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	G6	Voucher	63,529	0	0	0	63,529	63,529
					Total Object H	ead 1 :			63,529	0	0	0	63,529	63,529
					Total Sub Head	d:			63,529	0	0	0	63,529	63,529
					Total Minor He	ead 277:			63,529	0	0	0	63,529	63,529
					Total Sub Majo	or Head 3:			63,529	0	0	0	63,529	63,529
					Total Major Ho	ead 2415:			63,529	0	0	0	63,529	63,529
					Total of Month	:			63,529	0	0	0	63,529	63,529
Month	n of Acco	ount: JUL/2020												
Major Su Head Maj	jor Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Hea	ad		Head						(State)		8009	- 7610		(A.G.))
2415 03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	3	Voucher	35,860	0	4,600	2,200	29,060	35,860
					Total Object H	ead 1 :			35,860	0	4,600	2,200	29,060	35,860
					Total Sub Head	d:			35,860	0	4,600	2,200	29,060	35,860
					Total Minor He	ead 277:			35,860	0	4,600	2,200	29,060	35,860
					Total Sub Majo	or Head 3:			35,860	0	4,600	2,200	29,060	35,860
					Total Major He	ead 2415:			35,860	0	4,600	2,200	29,060	35,860

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Demand:	47 Housing, Animal Husband	ry, Agricultural Research and Educ	cation, Capital Outlay on Public	Works, Capital Outl	ay on Animal.	Husbandry, Loar	is for Animal	l Hu	
Department :	Agriculture Department								
Treasury	Tura Treasury								
D.D.O. :	200005 Research Officer, Dist.	& Local Research Stn.& Laborator	ries, Tura						
Month of Accoun	t: JUL/2020								
Major Sub Minor : Head Major Head H		ad Categorised Plan/N Schme	on-Plan T.V. No. Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Head	J		(State)		8009	- 7610		(A.G.))
		Total of Month:		35,860	0	4,600	2,200	29,060	35,860
		Total of DDO 200	0005:	99,389	0	4,600	2,200	92,589	99,389
Reconciliation I	Portion								
Internal Adjustme	ent of A.G. Office:								
		DDO wise Total (Original +Reconcilation+IA):						99,389
Summary of DDO	wise expenditure								
2415 03 277 ((08) Vocational Training For Farme	ers 0 (01) Salaries Allowance	s, Sumtuary Voted-Sixth-Sch	edule-Garo					99,389
									99,389

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Voucher Wise Expenditure Report (for Reconcilation)

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Department: Finance Department Treasury Shillong (South) Treasury D.D.O.: 1000003 Treasury Officer, Shillong South Treasury Month of Account: JUN/2020 Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deduction Amount (as per A.G. A&E) Head Major Head Head Sub Schme Head Head Head Sub Head Sub Head Sub Head Sub Head Head Head Sub Head Head Head Head Head Head Head Head	
D.D.O.: 1000003 Treasury Officer, Shillong South Treasury Month of Account: JUN/2020 Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Amount by DDO (as per A.G. A&E) (as per SOI (State))	
Month of Account: JUN/2020 Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Schme Gross Deduction Deduction Amount Net Amount Amount by DDO (as per A.G. A&E) (as per SOI	
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Schme Gross Deduction Deduction Amount (as per A.G. A&E) (as per SOI	
Head Major Head Head Sub Schme Amount by DDO (as per A.G. A&E) (as per SOI	
neau neau neau	
2403 00 102 (06) Intensive Cattle 0 (01) Salaries, Sumtuary General-Voted 4158 Challan -6,000 0 0 -6,0 O -6	·
Total Object Head 1: -6,000 0 0 0 -6,0	-6,000
Total Sub Head : -6,000 0 0 0 -6,0	-6,000
Total Minor Head 102: -6,000 0 0 0 -6,0	-6,000
Total Sub Major Head θ : -6,000 0 0 -6,0	-6,000
Total Major Head 2403: -6,000 0 0 -6,0	-6,000
Total of Month : -6,000 0 0 0 -6,0	-6,000
Total of DDO 1000003: -6,000 0 0 0 -6,0	-6,000
Reconciliation Portion	
Internal Adjustment of A.G. Office:	
DDO wise Total (Original +Reconcilation+IA) : <u>Summary of DDO wise expenditure</u>	-6,000
2403 00 102 (06) Intensive Cattle Development Project 0 (01) Salaries, Sumtuary General-Voted Allowance	-6,000
	-6,000