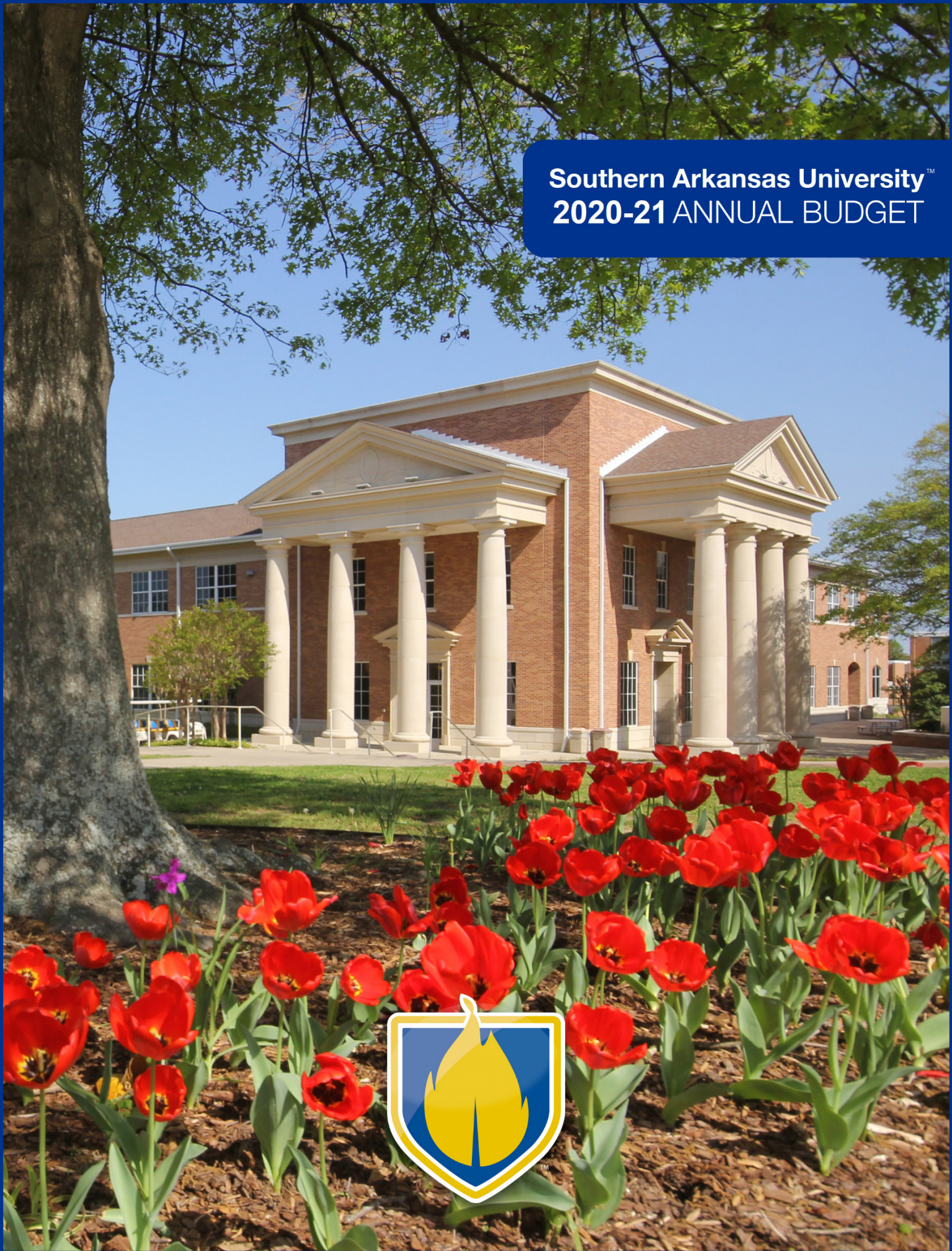


Southern Arkansas University™
2020-21 ANNUAL BUDGET





Office of the President

MEMORANDUM

TO : Board of Trustees
FROM : Dr. Trey Berry, President
DATE : June 18, 2020
RE : 2020 - 2021 Operating Budget Overview

The budget for the Southern Arkansas University Magnolia campus is submitted for your review and approval.

Tuition is \$3,210 per semester for full-time undergraduate students, enrolled in 15 hours. Students enrolled in over 15 credit hours will be assessed a per credit hour rate of \$115 on the additional credit hours. Mandatory student fees include an \$19 per credit hour athletic fee, \$4 per credit hour activity fee, a \$19.50 per credit hour facility fee, a \$3.50 per credit hour library fee, a \$10 per credit hour public safety fee, a \$5 per credit hour student recreation fee, a \$4 per credit hour health fee, \$14 per credit hour technology fee, and a \$5 per credit hour academic enrichment fee. Flat rate fees include a \$5 assessment fee, a \$10 document fee, and a \$5 publication fee. A comprehensive fee schedule is enclosed for reference.

The in-state undergraduate tuition showed no increase per credit hour. Mandatory student fees showed no change, but reflected a temporary transfer of \$1 from the student activity enrichment fee to the health services fee.

The requested room and board rates for budget year are \$3,312 per semester for traditional housing and a continuous dining meal plan, which is a 3.24% increase. The board increase is attributable to the increased cost to the university from our food service contractor.

Based on the above requests the total cost of attendance for undergraduate students enrolled in 15 credit hours a semester will increase by:

0.00%	Tuition/Fees (Off-Campus students)
1.35%	Tuition/Fees / Room and Board (On-Campus students)

Budget income estimates employ the following data and assumptions:

1. Enrollment projections are based on current enrollment with 93% of the total tuition computed in the figures. There is no change to tuition or mandatory fees for undergraduate in-state students.
2. State funding is anticipated to decline by \$2.7M due to the impact of COVID-19 on state-wide budgets.
3. Auxiliary revenues reflect the increased rates, the distribution of housing credits from the prior spring semester, and the reduced fall occupancy forecasts.

Budget expenditures are driven by:

1. Unfilled positions were frozen or restructured to help offset the forecasted decline in revenue. In addition, graduate assistants, student labor, and extra help were also reduced significantly.
2. The increase in fringe benefit utilization was offset by savings from the anticipated salary changes, from the reduced employer retirement match to state levels, and from the increased employee health insurance contribution rates.
3. Other savings were captured by supply and travel reductions to all non-fixed or non-contractual accounts. Summer savings demonstrated in utilities and service contracts were also captured and budgeted.
4. Scholarships were adjusted to reflect 97% of the current expenditures.
5. Federal stimulus funds received and other funds earned in the current fiscal year are shown to be transferred into the new budget year as a reduction of expense.

The total proposed operating budget for Educational & General and Auxiliary funds for Southern Arkansas University in Magnolia is \$66,818,254.



SOUTHERN ARKANSAS UNIVERSITY™

Tuition and Fees

Tuition 2020-2021

	In State	Out of State
Undergraduate Tuition (per hour)	\$214	\$382
Total Full Time UG Student (15 hours)	\$3,210	\$5,730
Tuition Rate for each hour above 15	\$115	\$115
Graduate Tuition (per hour)	\$284	\$446

Students are considered full-time when taking 12 hours - fee based on hourly rate.

Fees 2020-2021

Mandatory Fees - Per Hour

	Fall / Spring	Summer
Athletic Fee [^]	\$19.00	N/A
Activity Fee [^]	\$4.00	N/A
Activity Enrichment Fee [^]	\$0.00	\$0.00
Facility Fee [^]	\$19.50	\$19.50
Library Fee [^]	\$3.50	\$3.50
Public Safety Fee [^]	\$10.00	\$10.00
Recreation Fee [^]	\$5.00	\$5.00
Student Health Fee [^]	\$4.00	\$4.00
Computer Technology Fee [^]	\$14.00	\$14.00
Academic Excellence Fee	\$5.00	\$5.00

Mandatory Fees - Flat Rate

	Fall / Spring	Summer
Assessment Fee	\$5.00	N/A
Document Fee [^]	\$10.00	\$10.00
Publication Fee [^]	\$5.00	N/A
Total Full Time UG Student (15 hours)	\$1,280.00	\$925.00

Other Student Initiated Fees

	Fall / Spring	Summer
Freshman Orientation (BAM Registration)	\$60.00	\$60.00
Live Text Fee (one time) [^]	at cost	at cost
Course Change Fee (per transaction)	\$10.00	\$10.00
Vehicle Registration Fee (annual) [^]	\$30.00	\$15.00*
Late Registration Fee (per semester) [^]	\$50.00	\$50.00
Deferred Payment Plan Fee	\$40.00	\$40.00
Late Payment Fee [^] (SAU Payment Plan)	\$60.00	\$60.00
Reinstatement Fee [^]	\$100.00	N/A
Applied Music Fee (1 hr)	\$40.00	\$40.00
Applied Music Fee (2 hrs)	\$60.00	\$60.00
Choir Fee (choir members only)	\$20.00	N/A
Musical Instrument Usage Fee	\$35.00	\$35.00
Critical Maintenance Fee (Business per hr)	\$16.00	N/A
Critical Maintenance Fee (Education per hr)	\$14.00	N/A
Student Teaching Fee	\$100.00	N/A
Critical Maintenance Fee (LPA per hr)	\$15.00	N/A
Laboratory Fee (per lab, non-science)	\$10.00	\$10.00
Critical Maintenance Fee (Science per hr)	\$16.00	N/A
Laboratory Fee (per lab, science)	\$32.00	\$32.00
Engineering Course (per hr)	\$30.00	\$30.00
Nursing Course Fee (per hr)	\$20.00	\$20.00
Nursing Fee (upon admission)	\$100.00	\$100.00
International Student Admission Fee	\$90.00	\$90.00
Off-campus Fee (per hr) [^]	\$4.00	N/A
Online Course Fee (per course) [^]	\$45.00	\$45.00
Graduation Fee	\$115.00	\$115.00
Graduation Late Fee [^]	\$50.00	\$50.00
Graduate School Counseling Fee	\$30.00	\$30.00
Graduate School Application Fee	\$25.00	\$25.00
Graduate School Late Application Fee	\$100.00	\$100.00

Refund Percentage Timeline

Fall	
80%.....	August 15 - August 26
60%.....	August 27 - September 2
40%.....	September 3 - September 9
20%.....	September 10 - September 16

Spring

80%.....	tdb
60%.....	tdb
40%.....	tdb
20%.....	tdb

Winter and Spring Intersessions

100%.....	1st day of class
50%.....	2nd day of class
No refund after 2nd day of class	

Summer and Long Summer

100%.....	1st day of class
80%.....	2nd day of class
60%.....	3rd - 4th day of class
40%.....	5th - 6th day of class
20%.....	7th - 8th day of class

Sub Terms with Fall and Spring

100%.....	1st - 3rd day of class
80%.....	4th - 6th day of class
60%.....	7th - 9th day of class
40%.....	10th - 12th day of class
20%.....	13th - 15th day of class

Fall Term

All tuition, fees, and housing charges for those advanced registering for Fall 20 are due by: August 19, 2020.

Spring Term

All tuition, fees, and housing charges for those advanced registering for Spring 21 are due by: tdb

Summer Term

All tuition, fees, and housing charges are due at the beginning of the summer/intersession term.

Deferred Payment Plan Dates

Fall 2020	Spring 2021
by August 28, 2020	
by September 18, 2020	tdb
by October 16, 2020	
by November 13, 2020	

Notice

The University reserves the right to change the amounts of fees, on-campus meals, and housing charges or to add new charges at any time such action is deemed necessary.

Book charges are not included in the stated fees.

[^] Applies to undergraduates and graduates
* If not purchased in fall or spring



SOUTHERN ARKANSAS UNIVERSITY™ Housing and Board Rates

Housing and Rates 2020-2021

Traditional Residence Halls	Fall / Spring (Per Term)	Summer (Per Term)
Bussey Hall	\$1,690	\$545
Greene Hall	\$1,690	\$545
Harrod Hall	\$1,690	\$545
Honors Hall South *	\$1,690	\$545
Talbot Hall	\$1,690	\$545
Talley Hall	\$1,690	\$545

Fall/Spring - Private rooms are an additional \$550 per semester when available.

Summer - Private rooms are an additional \$175 per five-week session when available.

Suite-style Residence Halls	Fall / Spring (Per Term)	Summer (Per Term)
Fincher Hall	\$2,107	\$680
Honors Hall North	\$2,107	\$680
University Hall - Double	\$2,107	\$680

Hybrid-style Residence Halls	Fall / Spring (Per Term)	Summer (Per Term)
Columbia Hall *	\$2,165	\$698
Magnolia Hall	\$2,165	\$698
Arkansas Hall *	\$2,165	\$698
Eichenberger Hall	\$2,165	\$698
Burns Harsh Hall *	\$2,165	\$698

Apartments	Fall / Spring (Per Term)	Summer (Per Term)
University Court	\$4,376	\$1,112

University Village (Per Bed)	Fall / Spring (Per Term)	Summer (Per Term)
2 bdrm / 9 month lease	\$3,566	\$1,120
2 bdrm / 12 month lease	\$3,194	\$1,080
2 bdrm Early (12 in 9)	\$3,941	N/A
4 bdrm / 9 month lease	\$3,214	\$1,009
4 bdrm / 12 month lease	\$2,842	\$962
4 bdrm Early (12 in 9)	\$3,464	N/A
Family / 9 month lease	\$6,075	\$1,693
Family / 12 month lease	\$5,581	\$1,538
Family Early (12 in 9)	\$7,134	N/A

Mulerider Pointe (Per Bed)	Fall / Spring (Per Term)	Summer (Per Term)
1 bdrm / 1 bath 9 month lease	\$2,391	\$840
1 bdrm / 1 bath 12 month lease	\$2,228	\$735
1 bdrm / 1 bath (12 in 9)	\$2,989	N/A
2 bdrm / 1 bath 9 month lease	\$2,174	\$785
2 bdrm / 1 bath 12 month lease	\$2,011	\$697
2 bdrm / 1 bath (12 in 9)	\$2,663	N/A
2 bdrm / 2 bath 9 month lease	\$2,282	\$788
2 bdrm / 2 bath 12 month lease	\$2,120	\$689
2 bdrm / 2 bath (12 in 9)	\$2,826	N/A

Residence Hall Service Fee	\$50	\$25
----------------------------	------	------

* Living-Learning Community fees may apply



Board Options 2020-2021

(Students living in residence halls and apartments must choose a board plan.)

Residence Hall Board Options:

Traditional and suite-style residents must choose one of the following:

	Fall/Spring (Per Term)	Summer (Per Term)
Platinum Total Access (Unlimited plus \$150 DB)	\$1,672	N/A
Gold (10 Meals per week plus \$165 DB)	\$1,622	N/A
Silver Total Access (Unlimited plus \$100 DB - Fall/Spring only)	\$1,622	\$420

Apartment Board Options:

Residents must choose one of the following:

Option 1 (All DB)	\$500	N/A
Option 2 (All DB; additional \$25 added to account for total of \$575 DB)	\$575	N/A
Option 3 (5 meals per week plus \$185 DB)	\$882	N/A
Option 4 Any of the Residence Hall options listed above		

Commuter Meal Plan Options

Commuter 50 MP w/\$100 DB	\$612
Commuter 30 MP w/\$50 DB	\$362
Commuter 20 MP w/\$25 DB	\$231
Straight Declining Balance	\$125 Minimum

Declining Balance (DB)

Each time a DB purchase is made, the total cost of the food purchase is subtracted from the DB account balance. DB dollars carry over from the fall to the spring semester.

SAU Residence Halls

SAU residence halls are available for full-time students during the sessions in which they are enrolled.

Temporary Housing

Temporary housing is provided during holidays and between semesters and terms for international students, for students who are unable to travel to their homes, and for students working locally for a fee of \$15 per night.

For dining hours, visit our website: www.SAUmag.CampusDish.com

Parking Violations

Disability Zone.....	\$100
No Permit.....	\$50
Improper Display/Transfer of Permit.....	\$25
Fictitious Registration/Permit.....	\$50
No Parking Zones/Other Parking.....	\$25
Overline Parking.....	\$10
Parking on Grass.....	\$10
Parking More Than 18" from Curb.....	\$10
Fire Lane.....	\$50
Violation of Posted Sign.....	\$50
Repairing Vehicles on Campus.....	\$10

SOUTHERN ARKANSAS UNIVERSITY
COMPARISON OF PRIOR YEAR TO CURRENT YEAR (BUDGET) --
27 LINE REPORT
FOR THE YEAR ENDED JUNE 30, 2021

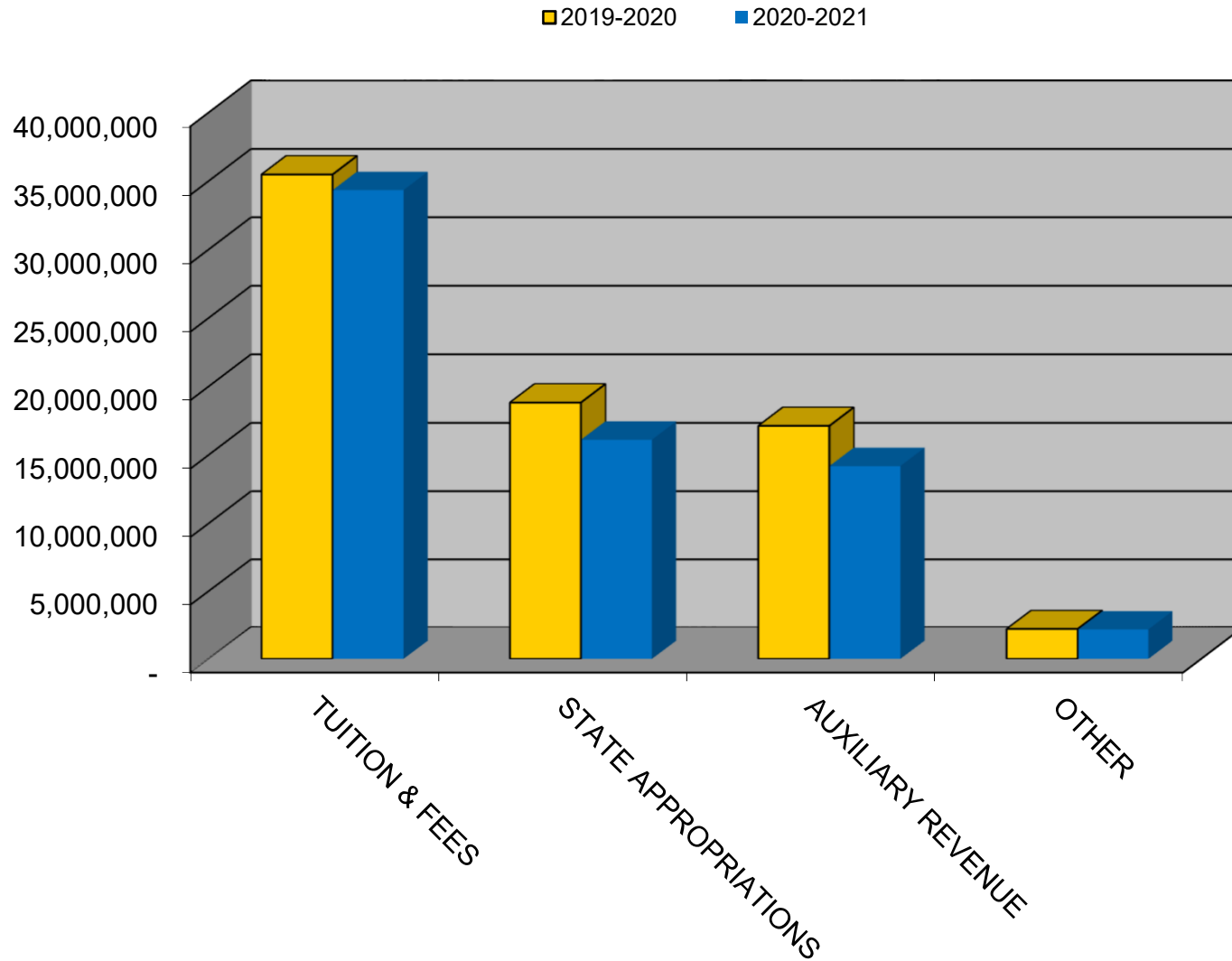
	2019-2020	2020-2021	Difference	% of Total
REVENUE:				
1	TUITION	\$ 27,303,761	25,994,998	\$ (1,308,763) 38.9%
2	OTHER STUDENT FEES	8,182,117	8,346,209	164,092 12.5%
3	STATE APPROPRIATIONS	18,832,734	16,113,670	(2,719,064) 24.1%
4	GIFTS AND GRANTS	1,371,335	1,451,335	80,000 2.2%
5	SALES AND SERVICES	448,200	351,070	(97,130) 0.5%
6	OTHER	399,050	375,550	(23,500) 0.6%
7	TOTAL E&G REVENUE	56,537,197	52,632,832	(3,904,365)
8	AUXILIARY REVENUE	17,125,949	14,185,422	(2,940,527) 21.2%
9	TOTAL OPERATING REVENUE	73,663,146	66,818,254	(6,844,892) 100.0%
EXPENDITURES:				
10	SALARIES	23,296,314	22,153,836	(1,142,478) 33.2%
11	GRADUATE ASSISTANTS	758,880	464,100	(294,780) 0.7%
12	STUDENT LABOR	1,952,375	1,525,158	(427,217) 2.3%
13	EXTRA HELP	517,245	394,099	(123,146) 0.6%
14	FRINGE BENEFITS	7,512,733	7,142,936	(369,797) 10.7%
15	SUPPLIES AND SERVICES	9,746,656	8,288,891	(1,457,765) 12.4%
16	TRAVEL	1,221,551	630,221	(591,330) 0.9%
17	UTILITIES	2,544,057	2,562,933	18,876 3.8%
18	INSURANCE	304,925	285,075	(19,850) 0.4%
19	SCHOLARSHIPS	15,296,931	15,678,648	381,717 23.5%
20	EQUIPMENT	922,320	1,106,484	184,164 1.7%
21	LIBRARY HOLDINGS	648,206	527,182	(121,024) 0.8%
22	TRANSFER TO (FROM) OTHER FUNDS	1,641,648	(908,732)	(2,550,380) -1.4%
23	DEBT SERVICE	3,963,463	3,883,795	(79,668) 5.8%
24	MAINTENANCE & SERVICE CONTRACTS	3,260,842	3,008,628	(252,214) 4.5%
25	TRUSTEE (HOUSING PROJECT)	75,000	75,000	- 0.1%
26	TOTAL OPERATING EXPENDITURES	73,663,146	66,818,254	(6,844,892) 100.0%
27	SURPLUS/(DEFICIT)	\$ -	\$ -	

Note: Athletic Fees included in Tuition Revenue.

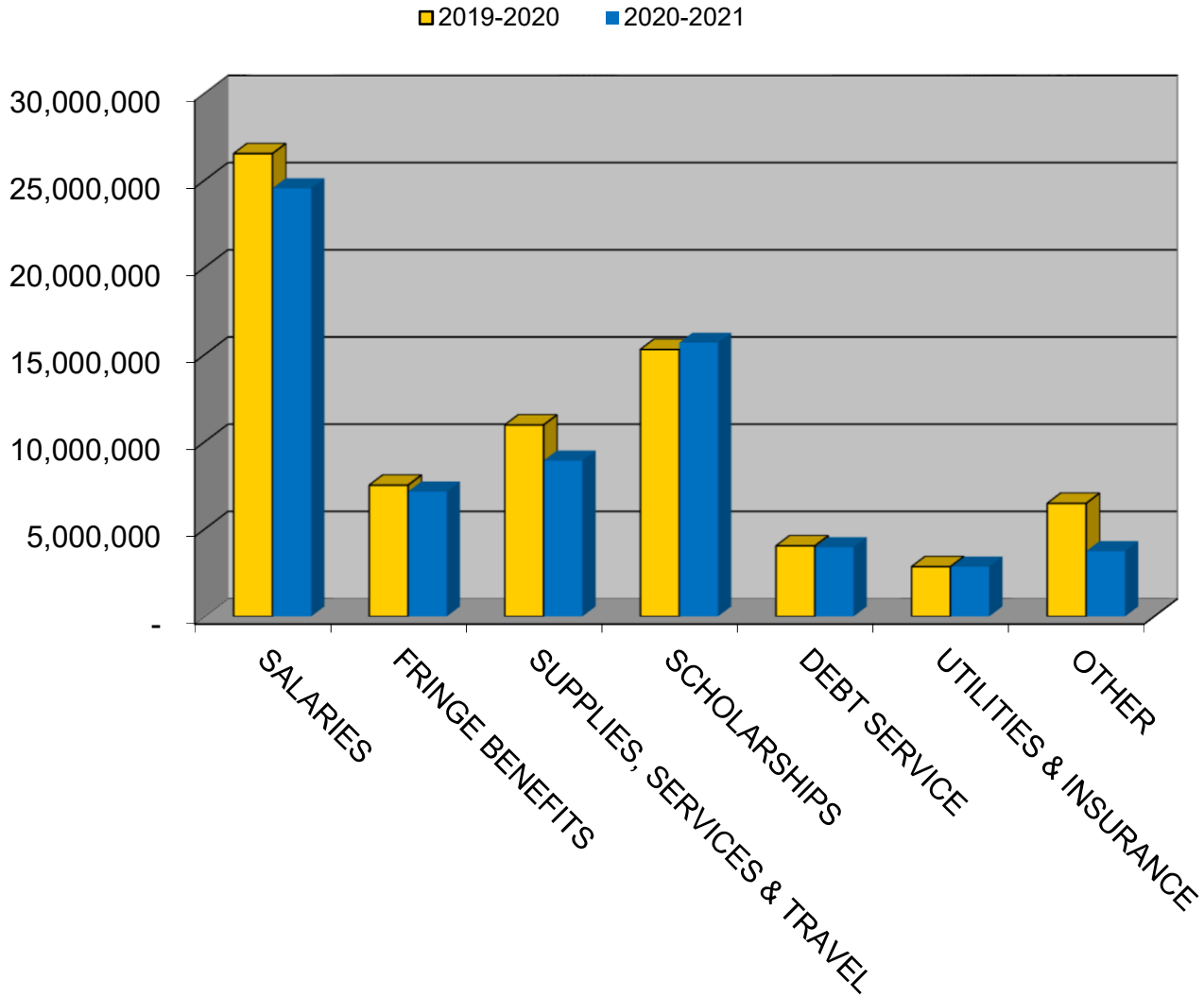
Line #**NOTES TO THE 27-LINE REPORT**

- 1 In addition to the decline in college going rates across the state, the impact of COVID-19 introduced another enrollment variable. The university forecasted a potential decline of 300 students and therefore budgeted at 93% of the current enrollment figures. Undergraduate in-state tuition rates remained the same.
- 2 Mandatory student fees showed no change for the budget year, but reflected a temporary \$1 transfer from the student activity enrichment fee to the health services fee.
- 3 In response to the state budget shortfall, general operating funds were reduced and performance funding awards were rescinded totaling a decline of \$2.7M from the prior year.
- 4 Gifts and grants showed an increase due to the anticipated foundation distribution for scholarships and professorships.
- 5-6 The change in other categories reflect the reduction of budgeted revenue from the Monroe farm. This is offset by a larger savings in expenses.
- 8 Auxiliary revenue reflects a 3.5% increase in all residence halls rates and a 3% increase in board rates. The fall semester is budgeted at 75% of the current residential occupancy levels. In addition, room and board credits from Spring 2020 are applied to the fall semester, thereby reducing budgeted revenue.
- 10-13 Approximately 30 unfilled positions were frozen or restructured to help offset the forecasted decline in revenue. In addition, graduate assistants, student labor, and extra help were also reduced significantly.
- 14 The increase in fringe benefit utilization is offset by savings from the anticipated salary changes, from the reduced employer retirement match to state levels, and from the increased employee health insurance contribution rates.
- 15-16 The change in supplies and travel reflects a 25% and 80% cut, respectively, to all non-fixed or non-contractual accounts. Athletic travel was reduced slightly to reflect the revised NCAA schedule. However, the department reduced several other areas to match the non-athletic travel reduction.
- 19 Scholarships were adjusted to reflect 97% of the current expenditures reported which reflects the anticipated decline in enrollment.
- 22 Federal stimulus funds received and other funds earned in the current fiscal year are shown to be transferred into the new budget year.
- 24 Maintenance and service contracts show a decrease due to demonstrated summer savings in utilities and custodial services.

Comparison of 27-Line Report Revenues



Comparison of 27-Line Report Expenditures

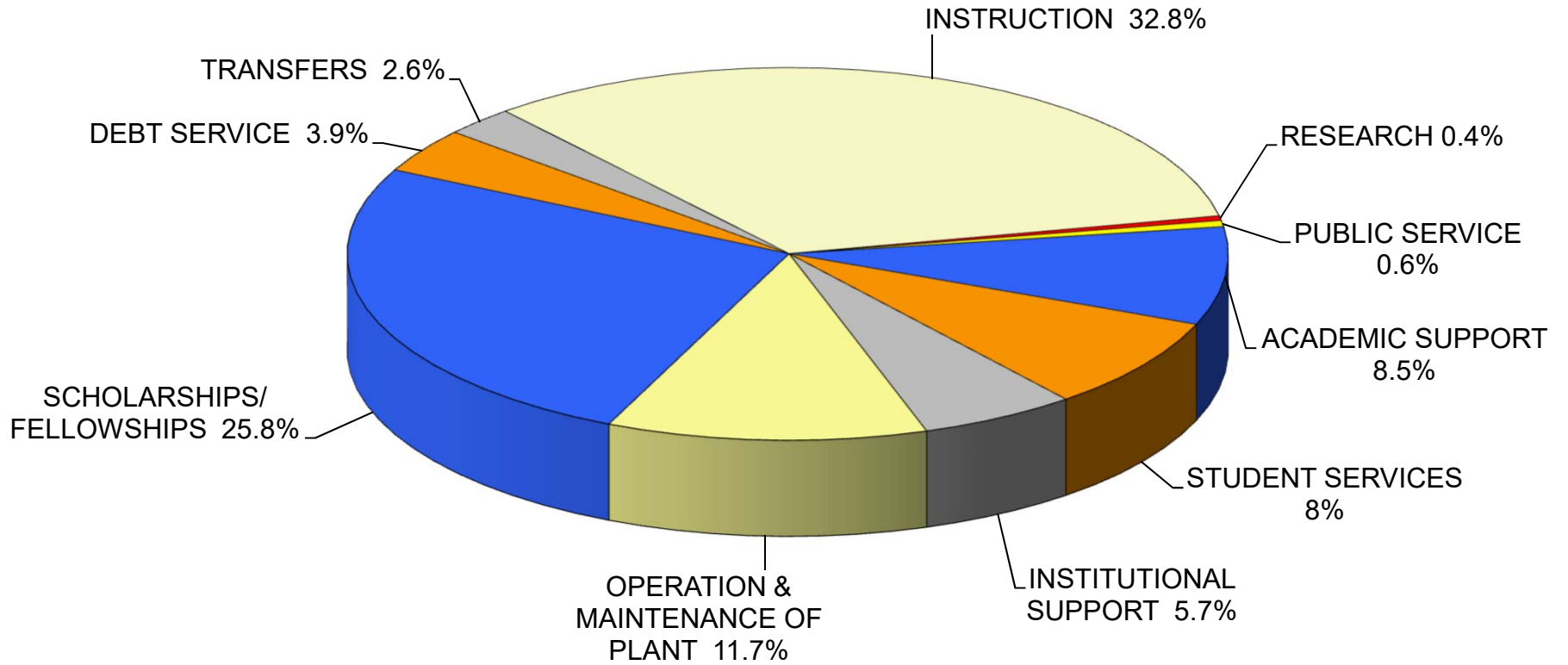


**SOUTHERN ARKANSAS UNIVERSITY
CURRENT FUND EXPENDITURES -- UNRESTRICTED EDUCATIONAL & GENERAL (BUDGET)
MAJOR OBJECT CLASSIFICATION
FOR THE YEAR ENDED JUNE 30, 2021**

	SALARIES	EXTRA HELP	BENEFITS	EXPENSE SUPPLIES	DEBT SERVICE	CAPITAL OUTLAY	TRANSFERS	TOTAL
INSTRUCTION								
TEACHING SALARIES	\$ 10,791,962		\$ 3,678,586					\$ 14,470,548
DEPT. OPERATING EXPENSE	1,527,682	\$ 565,910	167,983	\$ 395,805		\$ 10,000	\$ 9,700	2,677,080
OFF-CAMPUS CREDIT	-		-	-				-
TOTAL INSTRUCTION	<u>12,319,644</u>	<u>565,910</u>	<u>3,846,569</u>	<u>395,805</u>		<u>10,000</u>	<u>9,700</u>	<u>17,147,628</u>
RESEARCH	36,394	3,100	55,058	110,233				204,785
PUBLIC SERVICE	76,200	43,150	26,497	142,440				288,287
ACADEMIC SUPPORT								
LIBRARIES	289,792	79,810	96,842	15,600		576,952		1,058,996
ORGANIZED ACTIVITIES	129,498	108,040	43,933	125,970		-		407,441
OTHER ACADEMIC SUPPORT	1,123,705	50,892	376,412	1,102,708		322,163		2,975,880
TOTAL ACADEMIC SUPPORT	<u>1,542,995</u>	<u>238,742</u>	<u>517,187</u>	<u>1,244,278</u>		<u>899,115</u>		<u>4,442,317</u>
STUDENT SERVICES	2,193,164	448,220	737,819	779,359		-	43,500	4,202,062
INSTITUTIONAL SUPPORT	3,129,203	208,360	1,050,697	1,067,780			(2,467,735)	2,988,305
OPERATION & MAINT OF PLANT								
UTILITIES				1,385,465				1,385,465
OTHER OPERATION & MAINT	1,024,908	127,187	347,017	2,708,614	\$ -	425,011		4,632,737
TOTAL OPERATION & MAINT OF PLANT	<u>1,024,908</u>	<u>127,187</u>	<u>347,017</u>	<u>4,094,079</u>	<u>-</u>	<u>425,011</u>	<u>93,518</u>	<u>6,111,720</u>
SCHOLARSHIPS/FELLOWSHIPS				13,445,856				13,445,856
DEBT SERVICE				35,000	1,988,746			2,023,746
SUB-TOTAL	<u>20,322,508</u>	<u>1,634,669</u>	<u>6,580,844</u>	<u>21,314,830</u>	<u>1,988,746</u>	<u>1,334,126</u>		<u>53,175,723</u>
TRANSFERS								
MANDATORY								
NON-MANDATORY							1,345,207	1,345,207
TOTAL EXPENDITURES & TRANSFERS	<u>\$ 20,322,508</u>	<u>\$ 1,634,669</u>	<u>\$ 6,580,844</u>	<u>\$ 21,314,830</u>	<u>\$ 1,988,746</u>	<u>\$ 1,334,126</u>	<u>\$ (975,810)</u>	<u>\$ 52,199,913</u>

EDUCATIONAL & GENERAL EXPENDITURES

For the year ended June 30, 2021

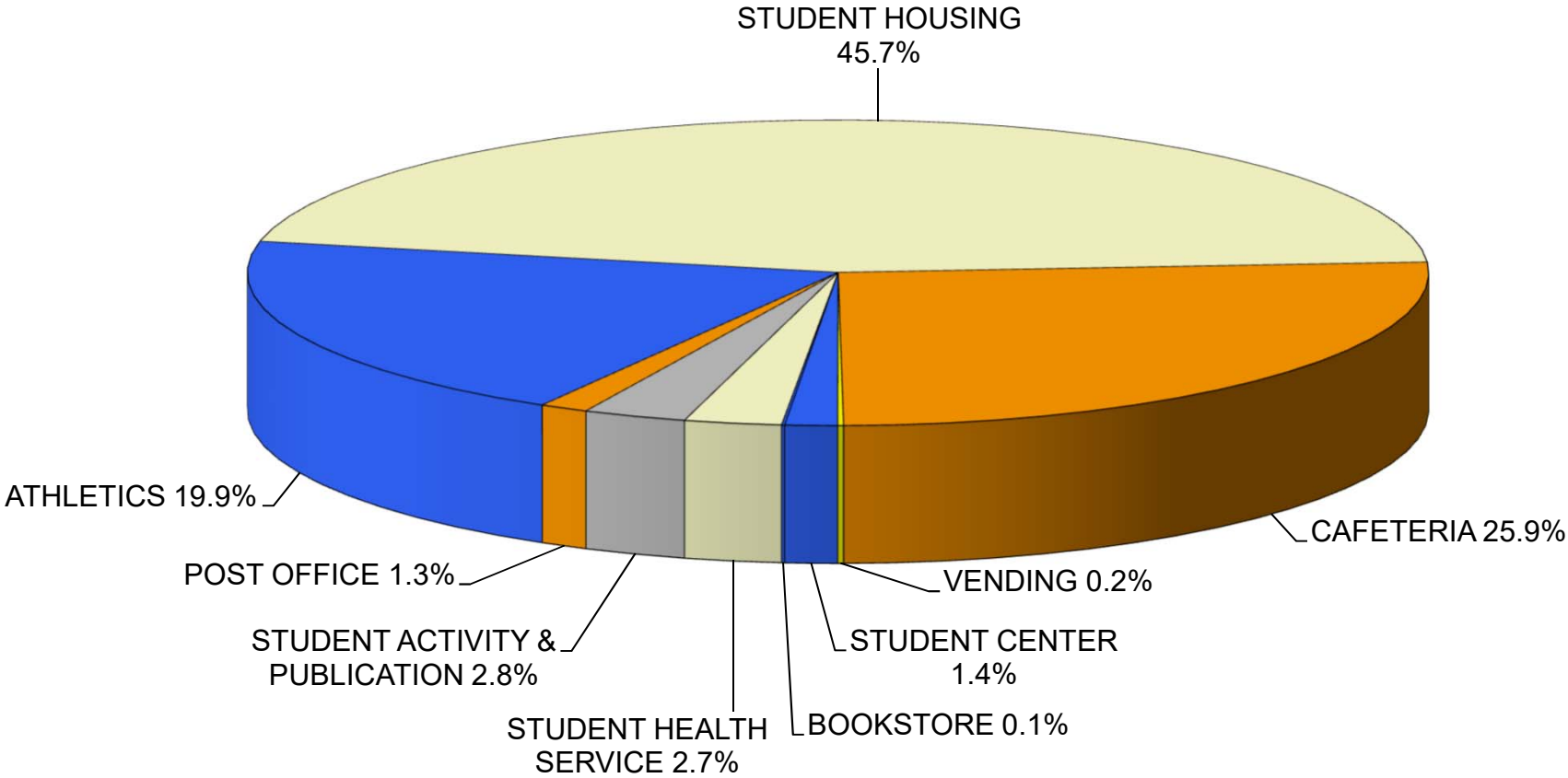


SOUTHERN ARKANSAS UNIVERSITY
CURRENT FUND EXPENDITURES -- UNRESTRICTED EDUCATIONAL & GENERAL (BUDGET)
MAJOR OBJECT CLASSIFICATION
FOR THE YEAR ENDED JUNE 30, 2021

	SALARIES	EXTRA HELP	BENEFITS	EXPENSE SUPPLIES	DEBT SERVICE	CAPITAL OUTLAY	TRANSFERS	TOTAL
INSTRUCTION								
TEACHING SALARIES	\$ 10,791,962		\$ 3,678,586					\$ 14,470,548
DEPT. OPERATING EXPENSE	1,527,682	\$ 565,910	167,983	\$ 395,805		\$ 10,000	\$ 9,700	2,677,080
OFF-CAMPUS CREDIT	-		-	-				-
TOTAL INSTRUCTION	12,319,644	565,910	3,846,569	395,805		10,000	9,700	17,147,628
RESEARCH	36,394	3,100	55,058	110,233				204,785
PUBLIC SERVICE	76,200	43,150	26,497	142,440				288,287
ACADEMIC SUPPORT								
LIBRARIES	289,792	79,810	96,842	15,600		576,952		1,058,996
ORGANIZED ACTIVITIES	129,498	108,040	43,933	125,970		-		407,441
OTHER ACADEMIC SUPPORT	1,123,705	50,892	376,412	1,102,708		322,163		2,975,880
TOTAL ACADEMIC SUPPORT	1,542,995	238,742	517,187	1,244,278		899,115		4,442,317
STUDENT SERVICES	2,193,164	448,220	737,819	779,359		-	43,500	4,202,062
INSTITUTIONAL SUPPORT	3,129,203	208,360	1,050,697	1,067,780			(2,467,735)	2,988,305
OPERATION & MAINTENANCE OF PLANT								
UTILITIES				1,385,465				1,385,465
OTHER OPERATION & MAINTENANCE	1,024,908	127,187	347,017	2,708,614	\$ -	425,011		4,632,737
TOTAL OPERATION & MAINTENANCE OF PLANT	1,024,908	127,187	347,017	4,094,079	-	425,011	93,518	6,111,720
SCHOLARSHIPS/FELLOWSHIPS				13,445,856				13,445,856
DEBT SERVICE				35,000	1,988,746			2,023,746
SUB-TOTAL	20,322,508	1,634,669	6,580,844	21,314,830	1,988,746	1,334,126		53,175,723
TRANSFERS								
MANDATORY								
NON-MANDATORY							1,345,207	1,345,207
TOTAL EXPENDITURES & TRANSFERS	\$ 20,322,508	\$ 1,634,669	\$ 6,580,844	\$ 21,314,830	\$ 1,988,746	\$ 1,334,126	\$ (975,810)	\$ 52,199,913

AUXILIARY EXPENDITURES

For the year ended June 30, 2021



**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2021**

Account	Account Title	Amount
10-0000-4000	TUITION-UG-RES.-SEMESTER	\$ 12,581,873
10-0000-4001	TUITION-UG-RES.-SUMMER	706,007
10-0000-4002	TUITION-UG-NONRES.-SEMESTER	7,384,763
10-0000-4003	TUITION-UG-NONRES.-SUMMER	308,809
10-0000-4004	TUITION-GRAD.-RES.-SEMESTER	1,901,570
10-0000-4005	TUITION-GRAD.-RES.-SUMMER	903,773
10-0000-4006	TUITION-GRAD.-NONRES.-SEMESTER	1,677,218
10-0000-4007	TUITION-GRAD-NONRES.-SUMMER	530,985
		<hr/>
TOTAL TUITION		25,994,998
		<hr/>
10-0000-4101	COURSE FEE-MUSIC	14,200
10-0000-4102	COURSE FEE-NONCREDIT COURSES	6,920
10-0000-4103	COURSE FEE-STUDENT TEACHING	7,530
10-0000-4104	COURSE FEE-CHOIR	2,560
10-0000-4105	COURSE FEE-NURSING	13,650
10-0000-4106	COURSE FEE-GRADUATE COUNSELING	1,990
10-0000-4111	SCUBA FEE	4,980
10-0000-4112	COURSE FEE-LIVE TEXT	128,540
10-0000-4113	MUSICAL INSTRUMENT USAGE FEE	22,060
10-0000-4114	SCIENCE LAB FEE	3,930
10-0000-4115	LAB REMEDIATION FEE	2,280
10-0000-4116	HKR COURSE CARD FEE	1,060
10-0000-4117	ART LAB FEES	850
10-0000-4118	AGRI LAB FEES	16,960
10-0000-4119	BIOLOGY LAB FEES	47,010
10-0000-4120	CHEMISTRY LAB FEES	22,880
10-0000-4121	COMPUTER SCIENCE LAB FEES	56,810
10-0000-4150	OTHER FEE-COURSE CHANGE	17,700
10-0000-4151	OTHER FEE-GRADUATION	91,140
10-0000-4152	OTHER FEE-LATE REGISTRATION	8,740
10-0000-4155	COMPUTER/TECHNOLOGY FEE	1,294,070
10-0000-4157	OTHER FEE-ASSESSMENT FEE	46,690
10-0000-4158	OTHER FEE-LABS	30,740
10-0000-4162	COMPUTER/TECH LIBRARY	49,770
10-0000-4163	COMPUTER/TECH CLASSROOM	99,540
10-0000-4164	DEFERRED PAYMENT PLAN	10,690
10-0000-4165	LATE PAYMENT FEE	56,780
10-0000-4166	OTHER FEE-FACILITY FEE	248,860
10-0000-4167	OTHER FEE-DOCUMENT FEE	93,370
10-0000-4168	OTHER FEE-LIBRARY FEE	298,630
10-0000-4170	FACILITY FEE - CAPITAL IMP	1,692,250
10-0000-4172	STUDENT RECREATION FEE	497,720
10-0000-4175	FRESH ORIENTATION FEES	51,940
10-0000-4177	NURSING COURSE FEE	40,330
10-0000-4178	GRADUATE APPLICATIONS FEES	12,290
10-0000-4179	ENGINEERING COURSE FEE	77,100
10-0000-4180	PUBLIC SAFETY FEE	895,900
10-0000-4181	ON-LINE COURSE FEE	426,360
10-0000-4182	REINSTATEMENT FEE	6,600

**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2021**

Account	Account Title	Amount
10-0000-4183	ACADEMIC EXCELLENCE FEE	497,720
10-0000-4184	CRITICAL MAINTENANCE FEE	1,435,219
10-0000-4186	NURSING TESTING FEE	11,850
TOTAL OTHER STUDENT FEES		<u>8,346,209</u>
10-0000-4200	STATE APPR.-GENERAL OPER.	14,602,304
10-0000-4206	STATE APPR.-EDUC EXCELLENCE	1,461,366
10-0000-4213	STATE APPROPRIATION SYSTEM	50,000
TOTAL STATE APPROPRIATIONS		<u>16,113,670</u>
10-0000-4303	FOUNDATION GIFT/GRANT	55,000
10-0000-4305	MAGALE-LIBRARY TRUST	35,000
10-0000-4306	FOUNDATION SCHOLARSHIPS	745,000
10-0000-4310	FEDERAL CWSP	320,000
10-0000-4315	SAU ENDOWMENT INCOME	8,700
10-0000-4316	PROFESSORSHIPS	100,000
10-0000-4340	INDIRECT COST-FEDERAL PROG	101,000
10-0000-4342	INDIRECT COST RECOVERY-OTHER	80,000
10-0000-4344	PELL ADMINISTRATION	6,635
TOTAL GIFTS AND GRANTS		<u>1,451,335</u>
10-0000-4405	RENT- EDUC PROP	1,000
10-0000-4435	SALES-AUTO STICKERS	73,450
10-0000-4440	SALES-DISCARDED PROPERTY	2,500
10-0000-4446	SALES-ID REPLACEMENT	7,000
10-0000-4448	REVENUE-COPY SERVICE(NON DEPT)	4,000
10-0000-4460	SALES-BEEF CATTLE	75,000
10-0000-4466	SALES-MISC. FARM	15,000
10-0000-4480	FINGERPRINT FEE	250
10-0000-4491	INTEREST-INSURANCE	8,320
10-0000-4493	INTEREST-OTHER	74,550
TOTAL SALES AND SERVICES		<u>261,070</u>
10-0000-4500	FINES-TRAFFIC	45,000
10-0000-4501	FINES-LIBRARY	1,000
10-0000-4502	FINES-RETURNED CHECK	500
10-0000-4503	FINES-LOST LIBRARY BOOKS	750
10-0000-4575	TESTING FEE	3,300
10-0000-4591	SALES TAX REBATES	100,000
10-0000-4592	PCARD/TRAVEL CARD REBATE	150,000
10-0000-4599	OTHER INCOME	65,000
10-1422-4530	NATURAL RESOURCE RESEARCH CTR	10,000
TOTAL OTHER INCOME		<u>375,550</u>

**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2021**

Account	Account Title	Amount
10-1461-4483	REVENUE:ONLINE COURSE DELIVERY	25,000
10-3196-4439	SALES-MERCHANDISE	<u>65,000</u>
		<u>90,000</u>
TOTAL EDUCATIONAL & GENERAL REVENUE		<u><u>\$ 52,632,832</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2021**

Account	Department	Account Title	Amount
20-0000-4310	AUXILIARY	FEDERAL CWSP	\$ 147,973
20-1010-4090	ATHLETIC ADMINISTRATION	ATHLETIC FEE	1,891,340
20-1012-4477	FOOTBALL	GATE RECEIPTS	20,000
20-1013-4477	MEN'S BASKETBALL	GATE RECEIPTS	5,000
20-1014-4477	BASEBALL	GATE RECEIPTS	2,000
20-1025-4425	CONCESSIONS	SALES-CONCESSION	35,000
20-1027-4477	SOFTBALL	GATE RECEIPTS	1,000
20-2000-4173	STUDENT HOUSING	UV SERVICE FEE	135,660
20-2000-4410		ROOM AND BOARD CREDITS	(1,193,025)
20-2000-4427		CAMPS AND CONFERENCES	7,500
20-2000-4510		DEPOSIT FORFEITS	8,210
20-2000-4579		HOUSING TERMINATION FEE	13,980
			(1,027,675)
20-2001-4173	UNIVERSITY COURT	UV SERVICE FEE	880
20-2002-4173	MULERIDER POINTE APARTMENTS	UV SERVICE FEE	7,830
20-2002-4411		RENT-STUDENT APARTMENT	215,890
			223,720
20-2009-4410	UNIVERSITY HALL	RENT-RESIDENT HALL	352,210
20-2009-4413		RENT-RESIDENCE HALL (SUMMER)	750
			352,960
20-2010-4410	HONORS HALL-NORTH	RENT-RESIDENT HALL	230,680
20-2010-4413		RENT-RESIDENCE HALL (SUMMER)	4,550
			235,230
20-2011-4410	GREENE HALL	RENT-RESIDENT HALL	521,840
20-2011-4413		RENT-RESIDENCE HALL (SUMMER)	1,400
			523,240

**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2021**

Account	Department	Account Title	Amount
20-2012-4410	TALBOT HALL	RENT-RESIDENT HALL	<u>393,130</u>
20-2013-4410	TALLEY HALL	RENT-RESIDENT HALL	<u>525,720</u>
20-2014-4410	HONORS HALL-SOUTH	RENT-RESIDENT HALL	261,510
20-2014-4413		RENT-RESIDENCE HALL (SUMMER)	<u>4,700</u>
			<u>266,210</u>
20-2015-4410	BUSSEY HALL	RENT-RESIDENT HALL	<u>511,310</u>
20-2016-4410	HARROD HALL	RENT-RESIDENT HALL	<u>367,130</u>
20-2019-4410	FINCHER HALL	RENT-RESIDENT HALL	<u>289,400</u>
20-2022-4173	EFFICIENCY QUAD	UV SERVICE FEE	<u>270</u>
20-2027-4410	EICHENBERGER HALL	RENT-RESIDENT HALL	<u>187,610</u>
20-2028-4410	BURNS HARSH HALL	RENT-RESIDENT HALL	<u>323,170</u>
20-2030-4173	UNIVERSITY VILLAGE	UV SERVICE FEE	31,980
20-2030-4411		RENT-STUDENT APARTMENT	1,429,420
20-2030-4579		HOUSING TERMINATION FEE	<u>5,500</u>
			<u>1,466,900</u>
20-3011-4412	FACULTY HOUSING	RENT-FACULTY HOUSING	<u>17,585</u>
20-4011-4426	CAFETERIA	SALES-STUDENT MEALS	4,638,436
20-4011-4428		CAFETERIA COMMISSIONS	139,153
20-4011-4437		CONTRACT MAINTENANCE REIMBURSE	<u>39,375</u>
			<u>4,816,964</u>
20-4014-4431	VENDING-SNACK	SALES-VENDING SNACKS	<u>4,375</u>
20-4016-4430	VENDING-COKE/PEPSI	SALES-VENDING DRINKS	<u>20,000</u>
20-5021-4405	REYNOLDS CENTER	RENT- EDUC PROP	<u>4,310</u>

**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2021**

Account	Department	Account Title	Amount
20-5030-4408	STORY ARENA	RENT - STORY ARENA	3,500
20-5030-4425		SALES-CONCESSION	4,000
			<u>7,500</u>
20-6011-4420	BOOKSTORE	COMMISSION SALES	<u>240,000</u>
20-7011-4402	POST OFFICE	RENT - POST OFFICE	5,500
20-7011-4478		POSTAGE SALES	110,000
20-7011-4599		OTHER INCOME	1,250
			<u>116,750</u>
20-8011-4147	HEALTH SERVICES	OTHER FEE-STUDENT HEALTH FEE	497,720
20-8011-4471		REVENUE-HEALTH SERVICES	4,750
			<u>502,470</u>
20-9011-4092	BRAY	STUDENT PUBLICATION FEE	<u>46,690</u>
20-9013-4091	STUDENT ACTIVITIES	STUDENT ACTIVITY FEE	<u>398,180</u>
TOTAL AUXILIARY REVENUES			<u>\$ 12,916,342</u>
58-0000-4493	PRIVATIZED HOUSING	INTEREST-OTHER	\$ 2,370
58-2023-4410	COLUMBIA RESIDENCE HALL	RENT-RESIDENT HALL	426,140
58-2025-4410	MAGNOLIA RESIDENCE HALL	RENT-RESIDENT HALL	419,450
58-2027-4410	ARKANSAS HALL	RENT-RESIDENT HALL	421,120
TOTAL FOR PRIVATIZED HOUSING			<u>\$ 1,269,080</u>
TOTAL REVENUES			<u>\$ 66,818,254</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2021**

Account	Department	Account Title	Amount
10-1113-5010	ACCOUNTING/ECON/FINANCE	TEACHING SALARIES	\$ 669,453
10-1114-5010	MANAGEMENT/MARKETING/MIS		910,778
10-1211-5010	TEACHER EDUCATION		355,019
10-1214-5010	COUNSELING & PROF STUDIES		385,224
10-1221-5010	HKR		686,703
10-1311-5010	ART		341,748
10-1314-5010	PERFORMING ARTS & MASS COMM		630,766
10-1321-5010	LANGUAGES		680,716
10-1331-5010	HISTORY		393,018
10-1332-5010	BEHAVIORAL/SOCIAL SCIENCES		403,272
10-1411-5010	AGRICULTURE		441,519
10-1412-5010	BIOLOGY		528,456
10-1413-5010	NURSING		949,257
10-1417-5010	PUBLIC HEALTH		60,000
10-1420-5010	ENGINEERING & PHYSICS		517,180
10-1421-5010	BIOCHEMISTRY & CHEMISTRY		364,993
10-1432-5010	MATH & COMPUTER SCIENCE		889,968
10-1433-5010	FRESH. RETENTION COURSES		24,116
10-5116-5010	RESIDENTIAL LEARNING COMMUN.		5,100
TOTAL FOR TEACHING SALARIES			<u><u>\$ 9,237,286</u></u>
10-1110-5011	RANKIN COLLEGE OF BUSINESS	SUMMER TEACHING-S1	\$ 43,804
10-1210-5011	COLLEGE OF EDUCATION		44,846
10-1310-5011	COLLEGE OF LIBERAL & PERF ARTS		76,836
10-1410-5011	COLLEGE OF SCI & ENGINEERING		52,802
			<u>218,288</u>
10-1110-5012	RANKIN COLLEGE OF BUSINESS	SUMMER TEACHING-S2	43,804
10-1210-5012	COLLEGE OF EDUCATION		44,846
10-1310-5012	COLLEGE OF LIBERAL & PERF ARTS		76,836
10-1410-5012	COLLEGE OF SCI & ENGINEERING		52,802
			<u>218,288</u>
TOTAL FOR SUMMER TEACHING SALARIES			<u><u>\$ 436,576</u></u>
10-1110-5013	RANKIN COLLEGE OF BUSINESS	OVERLOAD PAY-FALL	\$ 8,500
10-1210-5013	COLLEGE OF EDUCATION		15,000
10-1310-5013	COLLEGE OF LIBERAL & PERF ARTS		12,650
10-1410-5013	COLLEGE OF SCI & ENGINEERING		11,500
			<u>47,650</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2021**

Account	Department	Account Title	Amount
10-1110-5014	RANKIN COLLEGE OF BUSINESS	OVERLOAD PAY-SPRING	8,500
10-1210-5014	COLLEGE OF EDUCATION		15,000
10-1310-5014	COLLEGE OF LIBERAL & PERF ARTS		15,050
10-1410-5014	COLLEGE OF SCI & ENGINEERING		11,500
			50,050
TOTAL FOR OVERLOAD PAY			\$ 97,700
10-1110-5015	RANKIN COLLEGE OF BUSINESS	CLASSIFIED SALARIES	\$ 26,823
10-1210-5015	COLLEGE OF EDUCATION		28,773
10-1211-5015	TEACHER EDUCATION		13,680
10-1212-5015	ADMISS, FIELD EXP, & LICENSURE		23,412
10-1214-5015	COUNSELING & PROF STUDIES		13,680
10-1221-5015	HKR		22,800
10-1310-5015	COLLEGE OF LIBERAL & PERF ARTS		27,104
10-1324-5015	TRANSITIONAL STUDIES		11,400
10-1332-5015	BEHAVIORAL/SOCIAL SCIENCES		22,800
10-1410-5015	COLLEGE OF SCI & ENGINEERING		49,257
10-1411-5015	AGRICULTURE		22,433
10-1413-5015	NURSING		23,412
10-1432-5015	MATH & COMPUTER SCIENCE		22,433
10-1510-5015	SCHOOL OF GRADUATE STUDIES		22,800
10-4010-5015	LIBRARY		57,294
10-4300-5015	FARM/DAIRY		12,022
10-4350-5015	SAU AQUATIC CENTER		25,268
10-4523-5015	INFORMATION TECH SERVICES		145,447
10-4530-5015	TECHNOLOGY COMPUTER LAB		48,624
10-4570-5015	ADVISING CENTER		26,000
10-5100-5015	OFFICE OF STUDENT LIFE		25,268
10-5110-5015	STUDENT ACTIVITIES		54,247
10-5300-5015	DEPARTMENT OF CAREER SERVICES		11,000
10-5310-5015	TESTING/DISABILITY SERVICES		30,600
10-5311-5015	COUNSELING SERVICES		22,800
10-5318-5015	EARLY INTERVENTION SERVICES		11,000
10-5400-5015	FINANCIAL AID		269,926
10-5425-5015	BUSINESS OFFICE		107,073
10-5500-5015	ENROLLMENT SERVICES		54,727
10-5505-5015	OFFICE OF INTERNATIONAL STU		28,000
10-5600-5015	REGISTRAR		94,479
10-6001-5015	AGENCY TRANSFERS		23,412
10-6110-5015	PRESIDENT		45,071
10-6120-5015	VP ACADEMIC AFFAIRS		46,070
10-6135-5015	VP FINANCE		29,838
10-6140-5015	VP STUDENT AFFAIRS		80,239
10-6200-5015	OFFICE OF ACCOUNTING		77,616
10-6300-5015	HUMAN RESOURCES		28,728
10-6305-5015	OFFICE OF PURCHASING/PAYROLL		99,640
10-6312-5015	TELEPHONE - ENROLLMENT		22,800
10-6320-5015	MOTOR POOL		38,589
10-6330-5015	UNIVERSITY POLICE		234,966
10-6331-5015	POLICE - PUBLIC SAFETY FEE		35,700
10-6400-5015	ADMINISTRATIVE TECHNOLOGY		49,854

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2021**

Account	Department	Account Title	Amount
10-6410-5015	ALUMNI		23,695
10-6420-5015	SAU FOUNDATION		66,225
10-6421-5015	DEVELOPMENT		27,440
10-6439-5015	COMMUNICATIONS (WEB)		28,000
10-6440-5015	COMMUNICATIONS CENTER		60,020
10-7100-5015	PLANT ADMINISTRATION		114,060
10-7200-5015	BUILDING MAINT.		44,909
10-7210-5015	CARPENTRY SHOP		111,327
10-7215-5015	ELECTRICAL SHOP		69,436
10-7220-5015	HVAC SHOP		25,395
10-7225-5015	PAINT SHOP		29,251
10-7230-5015	PLUMBING SHOP		63,210
10-7300-5015	CUSTODIAL		53,513
10-7500-5015	GROUNDS MAINT.		183,869
TOTAL FOR EDUCATIONAL			<u>3,067,455</u>
20-1010-5015	ATHLETIC ADMINISTRATION	CLASSIFIED SALARIES	30,499
20-2000-5015	STUDENT HOUSING		28,481
20-7011-5015	POST OFFICE		68,880
20-8011-5015	HEALTH SERVICES		23,412
20-9011-5015	BRAY		2,000
TOTAL FOR AUXILIARY			<u>153,272</u>
TOTAL FOR CLASSIFIED SALARIES			<u>\$ 3,220,727</u>
10-0000-5019	CURRENT E & G	CAREER SERVICE BONUS	<u>\$ 90,000</u>
10-1110-5020	RANKIN COLLEGE OF BUSINESS	ADMINISTRATIVE SALARIES	\$ 118,575
10-1113-5020	ACCOUNTING/ECON/FINANCE		4,500
10-1114-5020	MANAGEMENT/MARKETING/MIS		13,500
10-1210-5020	COLLEGE OF EDUCATION		58,750
10-1211-5020	TEACHER EDUCATION		4,500
10-1214-5020	COUNSELING & PROF STUDIES		15,000
10-1221-5020	HKR		12,000
10-1225-5020	COLLEGE OF EDU-ASSESS-NCATE		2,500
10-1310-5020	COLLEGE OF LIBERAL & PERF ARTS		91,161
10-1311-5020	ART		4,500
10-1314-5020	PERFORMING ARTS & MASS COMM		55,000
10-1321-5020	LANGUAGES		4,500
10-1323-5020	WRITING CENTER		27,894
10-1324-5020	TRANSITIONAL STUDIES		8,000
10-1325-5020	ESL-ENGLISH AS A 2ND LANGUAGE		36,204
10-1331-5020	HISTORY		2,500
10-1332-5020	BEHAVIORAL/SOCIAL SCIENCES		4,500
10-1410-5020	COLLEGE OF SCI & ENGINEERING		100,000
10-1411-5020	AGRICULTURE		3,000
10-1412-5020	BIOLOGY		4,500
10-1413-5020	NURSING		68,500
10-1420-5020	ENGINEERING & PHYSICS		46,500
10-1421-5020	BIOCHEMISTRY & CHEMISTRY		2,500

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2021**

Account	Department	Account Title	Amount
10-1422-5020	NATURAL RESOURCE RESEARCH CTR		47,096
10-1432-5020	MATH & COMPUTER SCIENCE		11,500
10-1450-5020	HONORS COLLEGE		74,712
10-1463-5020	CENTER FOR ECONOMIC EDUCATION		18,983
10-1485-5020	CONCURRENT		65,000
10-1510-5020	SCHOOL OF GRADUATE STUDIES		188,250
10-1520-5020	UNIVERSITY STUDIES		12,750
10-2361-5020	C/S SMALL BUSINESS DEV-FY20		18,197
10-2362-5020	C/S SMALL BUSINESS DEV-FY21		18,197
10-3050-5020	ECONOMIC DEVELOPMENT		10,200
10-3196-5020	SAU ON THE SQUARE		30,000
10-3200-5020	VISTA PROGRAM		36,000
10-4000-5020	ACADEMIC SUPPORT		43,657
10-4010-5020	LIBRARY		232,498
10-4300-5020	FARM/DAIRY		92,208
10-4517-5020	ACADEMIC ACCREDITATION		5,000
10-4518-5020	INSTITUTIONAL EFFECTIVENESS		75,949
10-4519-5020	CQI CONTINUOUS IMPROVEMENT		25,000
10-4521-5020	TITLE IX		5,000
10-4523-5020	INFORMATION TECH SERVICES		235,742
10-4530-5020	TECHNOLOGY COMPUTER LAB		143,097
10-4570-5020	ADVISING CENTER		168,565
10-4572-5020	ACADEMIC ADVISORS		144,528
10-4575-5020	DISTANCE LEARNING		57,096
10-5100-5020	OFFICE OF STUDENT LIFE		80,700
10-5110-5020	STUDENT ACTIVITIES		87,610
10-5116-5020	RESIDENTIAL LEARNING COMMUN.		1,200
10-5125-5020	MULTICULTURAL SERVICES		59,783
10-5220-5020	CHEERLEADERS		4,000
10-5225-5020	MULERIDER ACTIVITY CENTER		56,943
10-5300-5020	DEPARTMENT OF CAREER SERVICES		45,198
10-5310-5020	TESTING/DISABILITY SERVICES		45,118
10-5311-5020	COUNSELING SERVICES		166,114
10-5318-5020	EARLY INTERVENTION SERVICES		70,150
10-5400-5020	FINANCIAL AID		69,092
10-5425-5020	BUSINESS OFFICE		50,000
10-5450-5020	STUDENT AID COMPLIANCE		6,000
10-5500-5020	ENROLLMENT SERVICES		389,443
10-5504-5020	UNIVERSITY OUTREACH-TEXARKANA		50,000
10-5505-5020	OFFICE OF INTERNATIONAL STU		90,600
10-5550-5020	STUDENT SUCCESS		82,000
10-5600-5020	REGISTRAR		124,993
10-6110-5020	PRESIDENT		235,000
10-6116-5020	EXTERNAL RELATIONS		76,500
10-6120-5020	VP ACADEMIC AFFAIRS		171,666
10-6130-5020	VP ADMIN/LEGAL COUNSEL		136,962
10-6135-5020	VP FINANCE		135,469
10-6140-5020	VP STUDENT AFFAIRS		176,599
10-6160-5020	INSTITUTIONAL RESEARCH		66,300
10-6200-5020	OFFICE OF ACCOUNTING		70,380
10-6300-5020	HUMAN RESOURCES		58,038
10-6305-5020	OFFICE OF PURCHASING/PAYROLL		55,000
10-6330-5020	UNIVERSITY POLICE		134,669
10-6400-5020	ADMINISTRATIVE TECHNOLOGY		43,657
10-6410-5020	ALUMNI		116,460

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2021**

Account	Department	Account Title	Amount
10-6420-5020	SAU FOUNDATION		79,560
10-6421-5020	DEVELOPMENT		264,545
10-6439-5020	COMMUNICATIONS (WEB)		69,020
10-6440-5020	COMMUNICATIONS CENTER		221,475
10-7100-5020	PLANT ADMINISTRATION		269,938
10-7220-5020	HVAC SHOP		60,000
TOTAL FOR EDUCATIONAL & GENERAL			6,367,991
20-1010-5020	ATHLETIC ADMINISTRATION	ADMINISTRATIVE SALARIES	248,784
20-1011-5020	SPORTS INFORMATION		72,000
20-1012-5020	FOOTBALL		170,926
20-1013-5020	MEN'S BASKETBALL		54,607
20-1014-5020	BASEBALL		76,630
20-1016-5020	WOMEN'S BASKETBALL		53,000
20-1017-5020	VOLLEYBALL		25,000
20-1018-5020	MEN'S TENNIS		27,000
20-1019-5020	MEN'S GOLF		11,993
20-1020-5020	ATHLETIC TRAINER		38,752
20-1022-5020	RODEO		33,088
20-1023-5020	MEN'S CROSS COUNTRY/TRACK		36,669
20-1027-5020	SOFTBALL		79,348
20-1029-5020	WOMEN'S CROSS COUNTRY/TRACK		66,669
20-1032-5020	WOMEN'S GOLF		11,993
20-1035-5020	WOMEN'S TENNIS		27,000
20-1036-5020	JV SOFTBALL		31,000
20-2000-5020	STUDENT HOUSING		311,384
20-5021-5020	REYNOLDS CENTER		49,429
20-5030-5020	STORY ARENA		33,088
20-8011-5020	HEALTH SERVICES		169,475
20-9082-5020	BAND CAMP		7,221
20-9405-5020	TRAP SHOOTING		25,000
58-2023-5020	COLUMBIA RESIDENCE HALL		6,000
58-2025-5020	MAGNOLIA RESIDENCE HALL		6,000
58-2027-5020	ARKANSAS HALL		6,000
TOTAL FOR AUXILIARY			1,678,056
TOTAL FOR ADMINISTRATIVE SALARIES			\$ 8,046,047
10-0000-5040	CURRENT E & G	SALARY CONTINGENCY	\$ 25,000
10-1110-5045	RANKIN COLLEGE OF BUSINESS	ADJUNCTS *	\$ 62,900
10-1210-5045	COLLEGE OF EDUCATION		328,300
10-1310-5045	COLLEGE OF LIBERAL & PERF ARTS		266,200
10-1410-5045	COLLEGE OF SCI & ENGINEERING		231,300
10-1433-5045	FRESH. RETENTION COURSES		111,800
TOTAL FOR ADJUNCTS			\$ 1,000,500
TOTAL FOR REGULAR SALARIES			\$ 22,153,836

*Allocate Fall 5045, Spring 5046, Summer I 5047, and Summer II 5048

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
GRADUATE ASSISTANTS AND EXTRA HELP
FOR THE YEAR ENDED JUNE 30, 2021**

Account	Department	Account Title	Amount
10-1510-5025	SCHOOL OF GRADUATE STUDIES	GRADUATE ASSISTANTS	\$ 278,540
20-1010-5025	ATHLETIC ADMINISTRATION	GRADUATE ASSISTANTS	122,560
20-2000-5025	STUDENT HOUSING		30,830
20-5115-5025	BRUCE CENTER ACTIVITY CENTER		6,720
20-9013-5025	STUDENT ACTIVITIES		25,450
TOTAL FOR AUXILIARY - GRADUATE ASSISTANTS			185,560
TOTAL FOR GRADUATE ASSISTANTS			\$ 464,100
10-1110-5030	RANKIN COLLEGE OF BUSINESS	EXTRA HELP SALARIES	\$ 500
10-1210-5030	COLLEGE OF EDUCATION		1,700
10-1310-5030	COLLEGE OF LIBERAL & PERF ARTS		1,400
10-1314-5030	PERFORMING ARTS & MASS COMM		4,100
10-1316-5030	THEATRE PRODUCTION		1,000
10-1321-5030	LANGUAGES		8,000
10-1325-5030	ESL-ENGLISH AS A 2ND LANGUAGE		10,000
10-1410-5030	COLLEGE OF SCI & ENGINEERING		1,000
10-1411-5030	AGRICULTURE		1,000
10-1412-5030	BIOLOGY		1,000
10-1413-5030	NURSING		500
10-1422-5030	NATURAL RESOURCE RESEARCH CTR		2,500
10-1432-5030	MATH & COMPUTER SCIENCE		1,000
10-1450-5030	HONORS COLLEGE		500
10-1510-5030	SCHOOL OF GRADUATE STUDIES		1,000
10-3195-5030	COMMUNITY ENRICHMENT		500
10-3196-5030	SAU ON THE SQUARE		7,500
10-3461-5030	COMMUNITY EDUCATION		7,500
10-4010-5030	LIBRARY		500
10-4300-5030	FARM/DAIRY		10,000
10-4517-5030	ACADEMIC ACCREDITATION		1,000
10-4518-5030	INSTITUTIONAL EFFECTIVENESS		5,000
10-4521-5030	TITLE IX		5,800
10-4530-5030	TECHNOLOGY COMPUTER LAB		2,902
10-4575-5030	DISTANCE LEARNING		500
10-5100-5030	OFFICE OF STUDENT LIFE		1,000
10-5200-5030	INTRAMURALS		3,000
10-5220-5030	CHEERLEADERS		1,300
10-5225-5030	MULERIDER ACTIVITY CENTER		1,000
10-5318-5030	EARLY INTERVENTION SERVICES		1,000
10-5400-5030	FINANCIAL AID		30,000
10-5425-5030	BUSINESS OFFICE		25,000
10-5500-5030	ENROLLMENT SERVICES		5,000
10-5505-5030	OFFICE OF INTERNATIONAL STU		3,500
10-5560-5030	FRESHMEN ORIENTATION (BAM)		6,000
10-6120-5030	VP ACADEMIC AFFAIRS		1,000
10-6140-5030	VP STUDENT AFFAIRS		1,000
10-6180-5030	OVERSTREET		1,000
10-6300-5030	HUMAN RESOURCES		15,000
10-6330-5030	UNIVERSITY POLICE		10,000
10-6421-5030	DEVELOPMENT		40,000

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
GRADUATE ASSISTANTS AND EXTRA HELP
FOR THE YEAR ENDED JUNE 30, 2021**

Account	Department	Account Title	Amount
10-6440-5030	COMMUNICATIONS CENTER		1,000
10-6442-5030	COPY CENTER		10,000
10-6450-5030	COMMENCEMENT		500
10-7100-5030	PLANT ADMINISTRATION		17,800
10-7200-5030	BUILDING MAINT.		45,000
10-7300-5030	CUSTODIAL		3,427
10-7500-5030	GROUNDS MAINT.		2,670
TOTAL FOR E & G - EXTRA HELP SALARIES			<u>301,599</u>
20-2000-5030	STUDENT HOUSING	EXTRA HELP SALARIES	77,000
20-5021-5030	REYNOLDS CENTER		1,000
20-5030-5030	STORY ARENA		2,500
20-8011-5030	HEALTH SERVICES		12,000
TOTAL FOR AUXILIARY - EXTRA HELP SALARIES			<u>92,500</u>
TOTAL FOR EXTRA HELP SALARIES			<u>\$ 394,099</u>
TOTAL FOR GRADUATE ASSISTANTS AND EXTRA HELP SALARIES			<u>\$ 858,199</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
STUDENT LABOR
FOR THE YEAR ENDED JUNE 30, 2021**

Account	Department	Account Title	Amount
10-1110-5130	RANKIN COLLEGE OF BUSINESS	STUDENT LABOR *	\$ 5,460
10-1113-5130	ACCOUNTING/ECON/FINANCE		7,250
10-1114-5130	MANAGEMENT/MARKETING/MIS		6,620
10-1210-5130	COLLEGE OF EDUCATION		8,110
10-1211-5130	TEACHER EDUCATION		4,050
10-1214-5130	COUNSELING & PROF STUDIES		2,870
10-1221-5130	HKR		5,680
10-1223-5130	ATHLETIC TRAINING		2,290
10-1310-5130	COLLEGE OF LIBERAL & PERF ARTS		4,250
10-1311-5130	ART		4,630
10-1316-5130	THEATRE PRODUCTION		26,270
10-1318-5130	BAND		11,550
10-1319-5130	CHOIR		1,750
10-1320-5130	JAZZ BAND		1,170
10-1321-5130	LANGUAGES		17,360
10-1323-5130	WRITING CENTER		13,970
10-1325-5130	ESL-ENGLISH AS A 2ND LANGUAGE		1,030
10-1331-5130	HISTORY		16,590
10-1332-5130	BEHAVIORAL/SOCIAL SCIENCES		12,730
10-1410-5130	COLLEGE OF SCI & ENGINEERING		7,170
10-1411-5130	AGRICULTURE		7,290
10-1412-5130	BIOLOGY		19,710
10-1413-5130	NURSING		11,830
10-1414-5130	VO AGRI		1,100
10-1420-5130	ENGINEERING & PHYSICS		5,290
10-1421-5130	BIOCHEMISTRY & CHEMISTRY		6,620
10-1422-5130	NATURAL RESOURCE RESEARCH CTR		15,610
10-1432-5130	MATH & COMPUTER SCIENCE		7,660
10-1433-5130	FRESH. RETENTION COURSES		15,240
10-1450-5130	HONORS COLLEGE		1,020
10-2310-5130	C/S UPWARD BOUND		3,100
10-3010-5130	GOLDEN TRIANGLE		550
10-3150-5130	MAGNOLIA CHRB-HUD		550
10-3196-5130	SAU ON THE SQUARE		26,550
10-4010-5130	LIBRARY		79,310
10-4110-5130	MULTIMEDIA TECHNOLOGY		2,040
10-4300-5130	FARM/DAIRY		81,940
10-4350-5130	SAU AQUATIC CENTER		16,100
10-4432-5130	MATH LAB		2,650
10-4521-5130	TITLE IX		1,250
10-4530-5130	TECHNOLOGY COMPUTER LAB		18,210
10-4570-5130	ADVISING CENTER		11,540
10-5100-5130	OFFICE OF STUDENT LIFE		11,210
10-5110-5130	STUDENT ACTIVITIES		11,810
10-5120-5130	PROJECT PAL		21,300
10-5125-5130	MULTICULTURAL SERVICES		11,230
10-5130-5130	ACTIVITIES SET UP		3,110
10-5200-5130	INTRAMURALS		18,080
10-5225-5130	MULERIDER ACTIVITY CENTER		166,950
10-5300-5130	DEPARTMENT OF CAREER SERVICES		5,270
10-5310-5130	TESTING/DISABILITY SERVICES		8,050
10-5311-5130	COUNSELING SERVICES		2,890
10-5312-5130	ADA		3,140
10-5315-5130	ADAPT		1,070
10-5318-5130	EARLY INTERVENTION SERVICES		16,360

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
STUDENT LABOR
FOR THE YEAR ENDED JUNE 30, 2021**

Account	Department	Account Title	Amount
10-5400-5130	FINANCIAL AID		33,580
10-5500-5130	ENROLLMENT SERVICES		18,490
10-5505-5130	OFFICE OF INTERNATIONAL STU		7,630
10-5550-5130	STUDENT SUCCESS		6,830
10-5560-5130	FRESHMEN ORIENTATION (BAM)		4,100
10-5600-5130	REGISTRAR		20,320
10-6110-5130	PRESIDENT		13,800
10-6120-5130	VP ACADEMIC AFFAIRS		8,380
10-6180-5130	OVERSTREET		18,880
10-6200-5130	OFFICE OF ACCOUNTING		4,630
10-6300-5130	HUMAN RESOURCES		12,530
10-6305-5130	OFFICE OF PURCHASING/PAYROLL		8,200
10-6312-5130	TELEPHONE - ENROLLMENT		4,410
10-6320-5130	MOTOR POOL		2,250
10-6330-5130	UNIVERSITY POLICE		15,990
10-6410-5130	ALUMNI		7,640
10-6420-5130	SAU FOUNDATION		3,970
10-6421-5130	DEVELOPMENT		4,100
10-6430-5130	MEDIA RELATIONS		1,100
10-6439-5130	COMMUNICATIONS (WEB)		5,620
10-6442-5130	COPY CENTER		13,390
10-6445-5130	PHOTO/VIDEO		2,210
10-6446-5130	SATELLITE COPIERS		1,760
10-7100-5130	PLANT ADMINISTRATION		11,230
10-7210-5130	CARPENTRY SHOP		4,540
10-7215-5130	ELECTRICAL SHOP		3,450
10-7220-5130	HVAC SHOP		2,750
10-7225-5130	PAINT SHOP		6,150
10-7230-5130	PLUMBING SHOP		2,370
10-7300-5130	CUSTODIAL		6,500
10-7500-5130	GROUNDS MAINT.		16,490
10-7501-5130	LITTER CONTROL		4,810
TOTAL FOR EDUCATIONAL & GENERAL			<u>1,054,530</u>
20-1010-5130	ATHLETIC ADMINISTRATION	STUDENT LABOR *	76,908
20-1013-5130	MEN'S BASKETBALL		4,810
20-2000-5130	STUDENT HOUSING		13,890
20-2002-5130	MULERIDER POINTE APARTMENTS		3,260
20-2009-5130	UNIVERSITY HALL		17,975
20-2010-5130	HONORS HALL-NORTH		17,975
20-2011-5130	GREENE HALL		17,975
20-2012-5130	TALBOT HALL		17,975
20-2013-5130	TALLEY HALL		17,975
20-2014-5130	HONORS HALL-SOUTH		17,975
20-2015-5130	BUSSEY HALL		17,975
20-2016-5130	HARROD HALL		17,975
20-2019-5130	FINCHER HALL		17,975
20-2027-5130	EICHENBERGER HALL		17,975
20-2028-5130	BURNS HARSH HALL		17,975
20-2030-5130	UNIVERSITY VILLAGE		11,250
20-5021-5130	REYNOLDS CENTER		47,870
20-5030-5130	STORY ARENA		7,170
20-5114-5130	INTERNATIONAL STUDENTS CENTER		6,470

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
STUDENT LABOR
FOR THE YEAR ENDED JUNE 30, 2021**

Account	Department	Account Title	Amount
20-5115-5130	BRUCE CENTER ACTIVITY CENTER		17,590
20-7011-5130	POST OFFICE		8,500
20-8011-5130	HEALTH SERVICES		5,480
20-9011-5130	BRAY		10,000
20-9012-5130	MULERIDER		2,210
20-9405-5130	TRAP SHOOTING		3,570
TOTAL FOR AUXILIARY			<u>416,703</u>
58-2023-5130	COLUMBIA RESIDENCE HALL	STUDENT LABOR *	17,975
58-2025-5130	MAGNOLIA RESIDENCE HALL		17,975
58-2027-5130	ARKANSAS HALL		17,975
			<u>53,925</u>
TOTAL FOR STUDENT LABOR			<u><u>\$ 1,525,158</u></u>

* Allocate Federal 5130 and Regular 5140

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
FRINGE BENEFITS
FOR THE YEAR ENDED JUNE 30, 2021**

Account	Department	Account Title	Amount
10-0000-5900	CURRENT E & G	ALLOCATED FRINGES	\$ 10,385
10-1110-5900	RANKIN COLLEGE OF BUSINESS		80,147
10-1113-5900	ACCOUNTING/ECON/FINANCE		204,570
10-1114-5900	MANAGEMENT/MARKETING/MIS		280,553
10-1210-5900	COLLEGE OF EDUCATION		85,077
10-1211-5900	TEACHER EDUCATION		113,280
10-1212-5900	ADMISS, FIELD EXP, & LICENSURE		7,106
10-1214-5900	COUNSELING & PROF STUDIES		125,635
10-1221-5900	HKR		219,003
10-1225-5900	COLLEGE OF EDU-ASSESS-NCATE		759
10-1310-5900	COLLEGE OF LIBERAL & PERF ARTS		108,937
10-1311-5900	ART		105,099
10-1314-5900	PERFORMING ARTS & MASS COMM		208,431
10-1316-5900	THEATRE PRODUCTION		67
10-1321-5900	LANGUAGES		208,526
10-1323-5900	WRITING CENTER		8,467
10-1324-5900	TRANSITIONAL STUDIES		5,889
10-1325-5900	ESL-ENGLISH AS A 2ND LANGUAGE		11,661
10-1331-5900	HISTORY		120,055
10-1332-5900	BEHAVIORAL/SOCIAL SCIENCES		130,695
10-1410-5900	COLLEGE OF SCI & ENGINEERING		99,955
10-1411-5900	AGRICULTURE		141,805
10-1412-5900	BIOLOGY		161,839
10-1413-5900	NURSING		316,067
10-1417-5900	PUBLIC HEALTH		18,212
10-1420-5900	ENGINEERING & PHYSICS		171,098
10-1421-5900	BIOCHEMISTRY & CHEMISTRY		111,548
10-1422-5900	NATURAL RESOURCE RESEARCH CTR		14,463
10-1432-5900	MATH & COMPUTER SCIENCE		280,506
10-1433-5900	FRESH. RETENTION COURSES		14,834
10-1450-5900	HONORS COLLEGE		22,711
10-1463-5900	CENTER FOR ECONOMIC EDUCATION		5,762
10-1485-5900	CONCURRENT		19,730
10-1510-5900	SCHOOL OF GRADUATE STUDIES		64,129
10-1520-5900	UNIVERSITY STUDIES		3,870
10-2361-5900	C/S SMALL BUSINESS DEV-FY20		14,957
10-2362-5900	C/S SMALL BUSINESS DEV-FY21		14,957
10-2800-5900	FACULTY RESEARCH		24,033
10-3050-5900	ECONOMIC DEVELOPMENT		3,096
10-3195-5900	COMMUNITY ENRICHMENT		34
10-3196-5900	SAU ON THE SQUARE		9,610
10-3200-5900	VISTA PROGRAM		10,927
10-3461-5900	COMMUNITY EDUCATION		504
10-4000-5900	ACADEMIC SUPPORT		13,252
10-4010-5900	LIBRARY		87,996
10-4300-5900	FARM/DAIRY		32,310
10-4350-5900	SAU AQUATIC CENTER		7,670
10-4517-5900	ACADEMIC ACCREDITATION		1,585
10-4518-5900	INSTITUTIONAL EFFECTIVENESS		23,389
10-4519-5900	CQI CONTINUOUS IMPROVEMENT		7,588
10-4521-5900	TITLE IX		1,908
10-4523-5900	INFORMATION TECH SERVICES		115,705
10-4530-5900	TECHNOLOGY COMPUTER LAB		58,390
10-4570-5900	ADVISING CENTER		59,058
10-4572-5900	ACADEMIC ADVISORS		43,870

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
FRINGE BENEFITS
FOR THE YEAR ENDED JUNE 30, 2021**

Account	Department	Account Title	Amount
10-4575-5900	DISTANCE LEARNING		17,364
10-5100-5900	OFFICE OF STUDENT LIFE		32,232
10-5110-5900	STUDENT ACTIVITIES		43,059
10-5116-5900	RESIDENTIAL LEARNING COMMUN.		1,912
10-5125-5900	MULTICULTURAL SERVICES		18,146
10-5200-5900	INTRAMURALS		202
10-5220-5900	CHEERLEADERS		1,302
10-5225-5900	MULERIDER ACTIVITY CENTER		17,352
10-5300-5900	DEPARTMENT OF CAREER SERVICES		17,058
10-5310-5900	TESTING/DISABILITY SERVICES		22,983
10-5311-5900	COUNSELING SERVICES		57,342
10-5318-5900	EARLY INTERVENTION SERVICES		24,699
10-5400-5900	FINANCIAL AID		104,921
10-5425-5900	BUSINESS OFFICE		49,358
10-5450-5900	STUDENT AID COMPLIANCE		1,821
10-5500-5900	ENROLLMENT SERVICES		135,158
10-5504-5900	UNIVERSITY OUTREACH-TEXARKANA		15,177
10-5505-5900	OFFICE OF INTERNATIONAL STU		36,235
10-5550-5900	STUDENT SUCCESS		24,890
10-5560-5900	FRESHMEN ORIENTATION (BAM)		403
10-5600-5900	REGISTRAR		66,618
10-6001-5900	AGENCY TRANSFERS		7,106
10-6110-5900	PRESIDENT		85,012
10-6116-5900	EXTERNAL RELATIONS		23,221
10-6120-5900	VP ACADEMIC AFFAIRS		66,158
10-6130-5900	VP ADMIN/LEGAL COUNSEL		41,573
10-6135-5900	VP FINANCE		50,177
10-6140-5900	VP STUDENT AFFAIRS		78,027
10-6160-5900	INSTITUTIONAL RESEARCH		20,125
10-6180-5900	OVERSTREET		67
10-6200-5900	OFFICE OF ACCOUNTING		44,922
10-6300-5900	HUMAN RESOURCES		27,345
10-6305-5900	OFFICE OF PURCHASING/PAYROLL		46,939
10-6312-5900	TELEPHONE - ENROLLMENT		6,921
10-6320-5900	MOTOR POOL		11,713
10-6330-5900	UNIVERSITY POLICE		112,870
10-6331-5900	POLICE - PUBLIC SAFETY FEE		10,836
10-6400-5900	ADMINISTRATIVE TECHNOLOGY		28,384
10-6410-5900	ALUMNI		42,542
10-6420-5900	SAU FOUNDATION		44,251
10-6421-5900	DEVELOPMENT		91,317
10-6439-5900	COMMUNICATIONS (WEB)		29,449
10-6440-5900	COMMUNICATIONS CENTER		85,511
10-6442-5900	COPY CENTER		672
10-6450-5900	COMMENCEMENT		34
10-7100-5900	PLANT ADMINISTRATION		117,754
10-7200-5900	BUILDING MAINT.		16,656
10-7210-5900	CARPENTRY SHOP		33,792
10-7215-5900	ELECTRICAL SHOP		21,076
10-7220-5900	HVAC SHOP		25,921
10-7225-5900	PAINT SHOP		8,879

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
FRINGE BENEFITS
FOR THE YEAR ENDED JUNE 30, 2021**

Account	Department	Account Title	Amount
10-7230-5900	PLUMBING SHOP		19,187
10-7300-5900	CUSTODIAL		16,474
10-7500-5900	GROUNDS MAINT.		55,991
TOTAL FOR EDUCATIONAL & GENERAL			<u>5,970,844</u>
20-1010-5900	ATHLETIC ADMINISTRATION	ALLOCATED FRINGES	84,773
20-1011-5900	SPORTS INFORMATION		21,855
20-1012-5900	FOOTBALL		51,882
20-1013-5900	MEN'S BASKETBALL		16,575
20-1014-5900	BASEBALL		23,260
20-1016-5900	WOMEN'S BASKETBALL		16,087
20-1017-5900	VOLLEYBALL		7,588
20-1018-5900	MEN'S TENNIS		8,196
20-1019-5900	MEN'S GOLF		3,640
20-1020-5900	ATHLETIC TRAINER		11,763
20-1022-5900	RODEO		10,043
20-1023-5900	MEN'S CROSS COUNTRY/TRACK		11,130
20-1027-5900	SOFTBALL		24,085
20-1029-5900	WOMEN'S CROSS COUNTRY/TRACK		20,237
20-1032-5900	WOMEN'S GOLF		3,640
20-1035-5900	WOMEN'S TENNIS		8,196
20-1036-5900	JV SOFTBALL		9,410
20-2000-5900	STUDENT HOUSING		108,337
20-5021-5900	REYNOLDS CENTER		15,071
20-5030-5900	STORY ARENA		10,211
20-7011-5900	POST OFFICE		20,908
20-8011-5900	HEALTH SERVICES		59,355
20-9011-5900	BRAY		607
20-9082-5900	BAND CAMP		2,192
20-9405-5900	TRAP SHOOTING		7,588
58-2023-5900	COLUMBIA RESIDENCE HALL		1,821
58-2025-5900	MAGNOLIA RESIDENCE HALL		1,821
58-2027-5900	ARKANSAS HALL		1,821
			<u>562,092</u>
TOTAL FOR ALLOCATED FRINGES			<u>\$ 6,532,936</u>
10-0000-5920	CURRENT E & G	FAC/STAFF TUITION WAIVER	<u>\$ 610,000</u>
TOTAL FOR STAFF BENEFITS			<u>\$ 7,142,936</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2021**

Account	Department	Account Title	Amount
10-1110-6000	RANKIN COLLEGE OF BUSINESS	SUPPLIES & SERVICES	\$ 6,354
10-1113-6000	ACCOUNTING/ECON/FINANCE		3,766
10-1114-6000	MANAGEMENT/MARKETING/MIS		6,070
10-1210-6000	COLLEGE OF EDUCATION		4,254
10-1211-6000	TEACHER EDUCATION		6,854
10-1212-6000	ADMISS, FIELD EXP, & LICENSURE		20,000
10-1214-6000	COUNSELING & PROF STUDIES		3,000
10-1221-6000	HKR		9,463
10-1223-6000	ATHLETIC TRAINING		1,000
10-1310-6000	COLLEGE OF LIBERAL & PERF ARTS		2,370
10-1311-6000	ART		7,067
10-1314-6000	PERFORMING ARTS & MASS COMM		13,102
10-1316-6000	THEATRE PRODUCTION		20,000
10-1318-6000	BAND		21,500
10-1319-6000	CHOIR		2,120
10-1321-6000	LANGUAGES		8,038
10-1322-6000	YOUTH WRITING FEST.		2,000
10-1323-6000	WRITING CENTER		475
10-1324-6000	TRANSITIONAL STUDIES		500
10-1325-6000	ESL-ENGLISH AS A 2ND LANGUAGE		2,000
10-1331-6000	HISTORY		4,600
10-1332-6000	BEHAVIORAL/SOCIAL SCIENCES		6,543
10-1333-6000	PUBLIC ADMINISTRATION		995
10-1336-6000	ANTHROPOLOGY		369
10-1337-6000	ARCHEOLOGY/ANTHROPOLOGY		10,215
10-1410-6000	COLLEGE OF SCI & ENGINEERING		3,438
10-1411-6000	AGRICULTURE		5,870
10-1412-6000	BIOLOGY		17,122
10-1413-6000	NURSING		17,870
10-1414-6000	VO AGRI		1,900
10-1420-6000	ENGINEERING & PHYSICS		16,370
10-1421-6000	BIOCHEMISTRY & CHEMISTRY		10,490
10-1422-6000	NATURAL RESOURCE RESEARCH CTR		9,346
10-1432-6000	MATH & COMPUTER SCIENCE		17,370
10-1433-6000	FRESH. RETENTION COURSES		2,905
10-1450-6000	HONORS COLLEGE		4,500
10-1453-6000	FACULTY RECRUITING		18,916
10-1454-6000	INTERNATIONAL PROCESS. SERVICE		22,500
10-1463-6000	CENTER FOR ECONOMIC EDUCATION		332
10-1485-6000	CONCURRENT		2,750
10-1510-6000	SCHOOL OF GRADUATE STUDIES		8,787
10-1520-6000	UNIVERSITY STUDIES		800
10-2005-6000	GRANTS ADMIN.		1,178
10-2006-6000	C/S GRANTS		22,857
10-2220-6000	BUS INTELLECTUAL CONTR/RES		678
10-2600-6000	CLASSROOM TECHNOLOGY		5,984
10-2800-6000	FACULTY RESEARCH		58,953
10-2900-6000	TEACHING TECH. RESEARCH		7,760
10-2975-6000	STUDENT RESEARCH		6,000
10-3022-6000	MAKING MAGNOLIA BLOSSOM		2,025
10-3150-6000	MAGNOLIA CHRHB-HUD		655
10-3195-6000	COMMUNITY ENRICHMENT		6,215
10-3196-6000	SAU ON THE SQUARE		5,000
10-3200-6000	VISTA PROGRAM		55,000
10-3421-6000	SCIENCE FAIR		995

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2021**

Account	Department	Account Title	Amount
10-3461-6000	COMMUNITY EDUCATION		4,000
10-3465-6000	RURAL STUDIES		1,000
10-4010-6000	LIBRARY		15,600
10-4014-6000	REMEDICATION TESTING		1,875
10-4015-6000	LIVE TEXT SUBSCRIPTIONS		192,100
10-4110-6000	MULTIMEDIA TECHNOLOGY		2,009
10-4195-6000	FACULTY ENRICHMENT		2,000
10-4197-6000	FACULTY SENATE		345
10-4300-6000	FARM/DAIRY		93,000
10-4350-6000	SAU AQUATIC CENTER		2,000
10-4432-6000	MATH LAB		262
10-4510-6000	FACULTY DEVELOPMENT		8,000
10-4512-6000	HONOR PROFESSOR AWARDS		3,880
10-4515-6000	FACULTY EVALUATIONS		4,500
10-4516-6000	FAC EVAL/ADMIN		346
10-4517-6000	ACADEMIC ACCREDITATION		55,000
10-4518-6000	INSTITUTIONAL EFFECTIVENESS		1,500
10-4519-6000	CQI CONTINUOUS IMPROVEMENT		7,370
10-4521-6000	TITLE IX		3,037
10-4523-6000	INFORMATION TECH SERVICES		40,222
10-4530-6000	TECHNOLOGY COMPUTER LAB		38,764
10-4570-6000	ADVISING CENTER		6,615
10-4572-6000	ACADEMIC ADVISORS		2,200
10-4575-6000	DISTANCE LEARNING		100,000
10-4580-6000	BLACKBOARD		62,453
10-5100-6000	OFFICE OF STUDENT LIFE		18,845
10-5110-6000	STUDENT ACTIVITIES		8,056
10-5115-6000	STUDENT ORIENTATION		4,705
10-5116-6000	RESIDENTIAL LEARNING COMMUN.		1,592
10-5120-6000	PROJECT PAL		700
10-5125-6000	MULTICULTURAL SERVICES		12,899
10-5190-6000	PRESIDENT'S AMBASSADORS		14,944
10-5195-6000	STUDENT ENRICHMENT		500
10-5200-6000	INTRAMURALS		1,866
10-5220-6000	CHEERLEADERS		5,544
10-5225-6000	MULERIDER ACTIVITY CENTER		13,500
10-5300-6000	DEPARTMENT OF CAREER SERVICES		1,636
10-5310-6000	TESTING/DISABILITY SERVICES		8,100
10-5311-6000	COUNSELING SERVICES		3,375
10-5312-6000	ADA		583
10-5315-6000	ADAPT		1,386
10-5318-6000	EARLY INTERVENTION SERVICES		982
10-5320-6000	ASSESSMENT FEE (VPAA)		18,000
10-5400-6000	FINANCIAL AID		10,228
10-5425-6000	BUSINESS OFFICE		11,250
10-5500-6000	ENROLLMENT SERVICES		77,186
10-5504-6000	UNIVERSITY OUTREACH-TEXARKANA		20,250
10-5505-6000	OFFICE OF INTERNATIONAL STU		5,311
10-5510-6000	CATALOGS & SCHEDULES		5,000
10-5515-6000	PUBLICATIONS		31,562
10-5516-6000	MARKETING		230,000
10-5550-6000	STUDENT SUCCESS		74,300
10-5560-6000	FRESHMEN ORIENTATION (BAM)		27,000
10-5600-6000	REGISTRAR		9,340
10-5601-6000	REGISTRAR-VETERAN'S ADMIN		384

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2021**

Account	Department	Account Title	Amount
10-5610-6000	STUDENT DATA IMAGING		9,937
10-5611-6000	STUDENT MESSAGING SERVICE		6,500
10-6100-6000	BOARD OF TRUSTEES		1,000
10-6110-6000	PRESIDENT		5,000
10-6116-6000	EXTERNAL RELATIONS		26,000
10-6120-6000	VP ACADEMIC AFFAIRS		11,375
10-6121-6000	VPAA-CONTINGENCY		3,785
10-6130-6000	VP ADMIN/LEGAL COUNSEL		5,000
10-6131-6000	VP ADMIN (CONTINGENCY)		5,000
10-6135-6000	VP FINANCE		5,000
10-6136-6000	VP FINANCE (CONTINGENCY)		5,000
10-6140-6000	VP STUDENT AFFAIRS		20,000
10-6141-6000	VP STUD AFFAIRS (CONTINGENCY)		15,000
10-6160-6000	INSTITUTIONAL RESEARCH		2,000
10-6175-6000	INSTITUTIONAL MEMBERSHIP		62,132
10-6180-6000	OVERSTREET		1,685
10-6190-6000	LEGAL/COLLECTIONS		40,000
10-6195-6000	OFFICIAL FUNCTIONS		5,000
10-6198-6000	STAFF SENATE		270
10-6205-6000	BAD DEBTS		225,000
10-6230-6000	VISA/MASTERCARD		200,000
10-6300-6000	HUMAN RESOURCES		4,492
10-6305-6000	OFFICE OF PURCHASING/PAYROLL		12,000
10-6310-6000	TELEPHONE		2,700
10-6312-6000	TELEPHONE - ENROLLMENT		2,152
10-6320-6000	MOTOR POOL		20,000
10-6321-6000	MOTOR POOL-COST ALLOCATION		(40,000)
10-6330-6000	UNIVERSITY POLICE		19,657
10-6345-6000	STAFF RECRUITMENT		11,250
10-6350-6000	STAFF DEVELOPMENT		18,456
10-6400-6000	ADMINISTRATIVE TECHNOLOGY		7,222
10-6410-6000	ALUMNI		23,500
10-6411-6000	ALUMNI/DEVELOPMENT PUBLICATION		66,190
10-6421-6000	DEVELOPMENT		31,850
10-6430-6000	MEDIA RELATIONS		8,566
10-6439-6000	COMMUNICATIONS (WEB)		3,037
10-6440-6000	COMMUNICATIONS CENTER		1,350
10-6442-6000	COPY CENTER		55,875
10-6443-6000	COPY CENTER-COST ALLOCATION		(300,000)
10-6444-6000	UNIVERSITY STORE		6,412
10-6445-6000	PHOTO/VIDEO		1,558
10-6446-6000	SATELLITE COPIERS		28,800
10-6450-6000	COMMENCEMENT		70,000
10-7100-6000	PLANT ADMINISTRATION		14,550
10-7102-6000	ALLOCATED TO ATHLETICS		(147,500)
10-7105-6000	PROPERTY INSURANCE AND TAXES		6,600
10-7200-6000	BUILDING MAINT.		134,116
10-7202-6000	BUILDING MAINT-PRESIDENT/EVENT		1,000
10-7210-6000	CARPENTRY SHOP		29,566
10-7215-6000	ELECTRICAL SHOP		39,955
10-7220-6000	HVAC SHOP		111,734
10-7225-6000	PAINT SHOP		14,853
10-7230-6000	PLUMBING SHOP		22,410
10-7300-6000	CUSTODIAL		18,269
10-7400-6000	UTILITIES		22,500

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2021**

Account	Department	Account Title	Amount
10-7500-6000	GROUNDS MAINT.		19,594
10-7503-6000	PEST CONTROL		21,000
10-7504-6000	LANDSCAPING		6,000
10-7505-6000	SAFETY/SPECIAL PROJECTS		88,942
TOTAL FOR EDUCATIONAL & GENERAL			2,877,663
20-1010-6000	ATHLETIC ADMINISTRATION		8,215
20-1011-6000	SPORTS INFORMATION		4,000
20-1012-6000	FOOTBALL		58,325
20-1013-6000	MEN'S BASKETBALL		8,350
20-1014-6000	BASEBALL		22,125
20-1016-6000	WOMEN'S BASKETBALL		8,350
20-1017-6000	VOLLEYBALL		9,325
20-1018-6000	MEN'S TENNIS		7,500
20-1019-6000	MEN'S GOLF		5,900
20-1020-6000	ATHLETIC TRAINER		12,000
20-1021-6000	ATHLETIC TRAINER-MEDICAL		12,000
20-1022-6000	RODEO		12,125
20-1023-6000	MEN'S CROSS COUNTRY/TRACK		14,225
20-1025-6000	CONCESSIONS		25,000
20-1027-6000	SOFTBALL		18,725
20-1029-6000	WOMEN'S CROSS COUNTRY/TRACK		18,725
20-1032-6000	WOMEN'S GOLF		6,200
20-1035-6000	WOMEN'S TENNIS		7,500
20-1036-6000	JV SOFTBALL		2,250
20-1050-6000	ATHLETIC ALLOCATION		147,500
20-2000-6000	STUDENT HOUSING		9,842
20-2001-6000	UNIVERSITY COURT		4,365
20-2002-6000	MULERIDER POINTE APARTMENTS		1,000
20-2009-6000	UNIVERSITY HALL		9,000
20-2010-6000	HONORS HALL-NORTH		1,610
20-2011-6000	GREENE HALL		2,144
20-2012-6000	TALBOT HALL		2,144
20-2013-6000	TALLEY HALL		2,144
20-2014-6000	HONORS HALL-SOUTH		1,730
20-2015-6000	BUSSEY HALL		2,144
20-2016-6000	HARROD HALL		2,144
20-2018-6000	RESIDENCE HALL-D. ALLEN		160,270
20-2019-6000	FINCHER HALL		2,144
20-2027-6000	EICHENBERGER HALL		2,250
20-2028-6000	BURNS HARSH HALL		2,250
20-2030-6000	UNIVERSITY VILLAGE		18,000
20-2034-6000	RH CABLE TV		163,000
20-3011-6000	FACULTY HOUSING		2,612
20-4012-6000	FOOD SERVICE-CONTRACT		3,757,131
20-5021-6000	REYNOLDS CENTER		6,220
20-5030-6000	STORY ARENA		6,750
20-5114-6000	INTERNATIONAL STUDENTS CENTER		6,724
20-5115-6000	BRUCE CENTER ACTIVITY CENTER		3,178
20-5116-6000	MULERIDER SPORTS CLUB		1,555
20-7011-6000	POST OFFICE		91,666

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2021**

Account	Department	Account Title	Amount
20-8011-6000	HEALTH SERVICES		13,125
20-9011-6000	BRAY		4,000
20-9012-6000	MULERIDER		15,386
20-9013-6000	STUDENT ACTIVITIES		50,000
20-9405-6000	TRAP SHOOTING		5,000
58-2023-6000	COLUMBIA RESIDENCE HALL		2,250
58-2025-6000	MAGNOLIA RESIDENCE HALL		2,250
58-2027-6000	ARKANSAS HALL		2,250
			<u>4,764,618</u>
TOTAL FOR SUPPLIES & SERVICES			<u>\$ 7,642,281</u>
10-4300-6001	FARM/DAIRY	TRANSFERS TO AGENCIES	\$ 25,000
20-9013-6001	STUDENT ACTIVITIES		<u>237,500</u>
20-9014-6001	ACTIVITY ENRICHMENT FEE		<u>8,750</u>
TOTAL TRANSFERS TO AGENCIES			<u>\$ 271,250</u>
10-4301-6004	MONROE FARM	ACCOUNTING/PROF FEES	\$ 5,000
10-9995-6004	DEBT SERVICE		<u>35,000</u>
TOTAL ACCOUNTING/PROF FEES			<u>\$ 40,000</u>
10-1110-6005	RANKIN COLLEGE OF BUSINESS	OTHER SUPPLIES	\$ 10,000
10-3196-6005	SAU ON THE SQUARE		60,000
10-6330-6005	UNIVERSITY POLICE		15,000
10-7500-6005	GROUNDS MAINT.		<u>6,200</u>
			<u>91,200</u>
20-2000-6005	STUDENT HOUSING		125,000
20-5030-6005	STORY ARENA		<u>8,100</u>
			<u>133,100</u>
TOTAL FOR OTHER SUPPLIES			<u>\$ 224,300</u>
10-6410-6008	ALUMNI	BUILDING/GROUNDS EXPENSES	\$ 4,000
10-7202-6008	BUILDING MAINT-PRESIDENT/EVENT		<u>1,000</u>
			<u>5,000</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2021**

<u>Account</u>	<u>Department</u>	<u>Account Title</u>	<u>Amount</u>
20-2030-6008	UNIVERSITY VILLAGE		44,550
TOTAL BUILDING/GROUNDS EXPENSES			<u>\$ 49,550</u>
10-5310-6009	TESTING/DISABILITY SERVICES	GENERAL TESTING FEES	<u>\$ 1,500</u>
10-1110-6011	RANKIN COLLEGE OF BUSINESS	CONTINGENCY	\$ 1,500
10-1210-6011	COLLEGE OF EDUCATION		1,500
10-1310-6011	COLLEGE OF LIBERAL & PERF ARTS		1,500
10-1410-6011	COLLEGE OF SCI & ENGINEERING		1,500
10-1510-6011	SCHOOL OF GRADUATE STUDIES		1,500
TOTAL FOR CONTINGENCY			<u>\$ 7,500</u>
20-1012-6014	FOOTBALL	OFFICIALS	\$ 8,640
20-1013-6014	MEN'S BASKETBALL		9,340
20-1014-6014	BASEBALL		10,300
20-1016-6014	WOMEN'S BASKETBALL		10,660
20-1017-6014	VOLLEYBALL		6,350
20-1027-6014	SOFTBALL		4,720
20-1036-6014	JV SOFTBALL		2,500
TOTAL FOR OFFICIALS			<u>\$ 52,510</u>
20-2000-6015	STUDENT HOUSING	CONTRIBUTION	<u>\$ 75,000</u>
TOTAL FOR SUPPLIES & SERVICES			<u>\$ 8,363,891</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
MAINTENANCE / SERVICE CONTRACTS
FOR THE YEAR ENDED JUNE 30, 2021**

Account	Department	Account Title	Amount
10-4523-6060	INFORMATION TECH SERVICES	MNTCE/SERVICE CONTRACTS	\$ 326,434
10-4530-6060	TECHNOLOGY COMPUTER LAB		236,001
10-5500-6060	ENROLLMENT SERVICES		30,000
10-5505-6060	OFFICE OF INTERNATIONAL STU		20,400
10-5610-6060	STUDENT DATA IMAGING		23,216
10-6310-6060	TELEPHONE		35,275
10-6400-6060	ADMINISTRATIVE TECHNOLOGY		150,966
10-7110-6060	ENERGY MANAGEMENT		235,000
10-7201-6060	BLDG MNTCE-SERVICE CONTRACTS		177,895
10-7220-6060	HVAC SHOP		160,000
10-7300-6060	CUSTODIAL		1,613,441
TOTAL FOR MAINTENANCE AND SERVICE CONTRACTS			<u>\$ 3,008,628</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
TRAVEL
FOR THE YEAR ENDED JUNE 30, 2021**

Account	Department	Account Title	Amount
10-1211-6180	TEACHER EDUCATION	TRAVEL	\$ 12,000
10-1212-6180	ADMISS, FIELD EXP, & LICENSURE		10,000
10-1318-6180	BAND		10,000
10-1323-6180	WRITING CENTER		349
10-1413-6180	NURSING		6,535
10-1453-6180	FACULTY RECRUITING		5,000
10-1485-6180	CONCURRENT		2,000
10-1510-6180	SCHOOL OF GRADUATE STUDIES		6,000
10-2005-6180	GRANTS ADMIN.		967
10-2310-6180	C/S UPWARD BOUND		159
10-2361-6180	C/S SMALL BUSINESS DEV-FY20		2,250
10-2362-6180	C/S SMALL BUSINESS DEV-FY21		2,250
10-2980-6180	SPECIAL STUDENT TRAVEL		1,197
10-3195-6180	COMMUNITY ENRICHMENT		200
10-3196-6180	SAU ON THE SQUARE		100
10-4300-6180	FARM/DAIRY		970
10-4519-6180	CQI CONTINUOUS IMPROVEMENT		5,000
10-4521-6180	TITLE IX		700
10-4523-6180	INFORMATION TECH SERVICES		1,940
10-4570-6180	ADVISING CENTER		155
10-5100-6180	OFFICE OF STUDENT LIFE		415
10-5110-6180	STUDENT ACTIVITIES		323
10-5115-6180	STUDENT ORIENTATION		78
10-5116-6180	RESIDENTIAL LEARNING COMMUN.		5,000
10-5125-6180	MULTICULTURAL SERVICES		900
10-5190-6180	PRESIDENT'S AMBASSADORS		192
10-5200-6180	INTRAMURALS		58
10-5220-6180	CHEERLEADERS		3,000
10-5225-6180	MULERIDER ACTIVITY CENTER		500
10-5300-6180	DEPARTMENT OF CAREER SERVICES		194
10-5310-6180	TESTING/DISABILITY SERVICES		280
10-5311-6180	COUNSELING SERVICES		400
10-5315-6180	ADAPT		118
10-5318-6180	EARLY INTERVENTION SERVICES		291
10-5400-6180	FINANCIAL AID		581
10-5425-6180	BUSINESS OFFICE		500
10-5500-6180	ENROLLMENT SERVICES		51,703
10-5505-6180	OFFICE OF INTERNATIONAL STU		1,843
10-5507-6180	INTL STUDENT RECRUITING		1,000
10-5550-6180	STUDENT SUCCESS		1,406
10-6100-6180	BOARD OF TRUSTEES		1,000
10-6110-6180	PRESIDENT		1,880
10-6114-6180	PRESIDENT EMERITUS		600
10-6116-6180	EXTERNAL RELATIONS		1,800
10-6120-6180	VP ACADEMIC AFFAIRS		5,943
10-6130-6180	VP ADMIN/LEGAL COUNSEL		747
10-6135-6180	VP FINANCE		800
10-6140-6180	VP STUDENT AFFAIRS		972
10-6200-6180	OFFICE OF ACCOUNTING		1,100
10-6300-6180	HUMAN RESOURCES		400
10-6305-6180	OFFICE OF PURCHASING/PAYROLL		600
10-6330-6180	UNIVERSITY POLICE		7,954
10-6345-6180	STAFF RECRUITMENT		663
10-6410-6180	ALUMNI		1,000
10-6421-6180	DEVELOPMENT		17,000

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
TRAVEL
FOR THE YEAR ENDED JUNE 30, 2021**

Account	Department	Account Title	Amount
10-6439-6180	COMMUNICATIONS (WEB)		791
10-6440-6180	COMMUNICATIONS CENTER		591
10-6445-6180	PHOTO/VIDEO		200
10-7100-6180	PLANT ADMINISTRATION		618
TOTAL FOR EDUCATIONAL & GENERAL			<u>181,213</u>
20-1010-6180	ATHLETIC ADMINISTRATION	TRAVEL	6,000
20-1011-6180	SPORTS INFORMATION		3,000
20-1012-6180	FOOTBALL		55,000
20-1013-6180	MEN'S BASKETBALL		37,500
20-1014-6180	BASEBALL		45,000
20-1016-6180	WOMEN'S BASKETBALL		37,500
20-1017-6180	VOLLEYBALL		17,000
20-1018-6180	MEN'S TENNIS		12,000
20-1019-6180	MEN'S GOLF		17,600
20-1020-6180	ATHLETIC TRAINER		5,000
20-1022-6180	RODEO		52,750
20-1023-6180	MEN'S CROSS COUNTRY/TRACK		22,500
20-1027-6180	SOFTBALL		44,750
20-1029-6180	WOMEN'S CROSS COUNTRY/TRACK		28,500
20-1032-6180	WOMEN'S GOLF		17,600
20-1034-6180	POST SEASON PLAY		25,000
20-1035-6180	WOMEN'S TENNIS		12,000
20-1036-6180	JV SOFTBALL		2,500
20-2000-6180	STUDENT HOUSING		2,376
20-5021-6180	REYNOLDS CENTER		466
20-7011-6180	POST OFFICE		500
20-8011-6180	HEALTH SERVICES		466
20-9405-6180	TRAP SHOOTING		4,000
TOTAL FOR AUXILIARY			<u>449,008</u>
TOTAL FOR TRAVEL			<u><u>\$ 630,221</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
UTILITIES**

FOR THE YEAR ENDED JUNE 30, 2021

<u>Account</u>	<u>Department</u>	<u>Account Title</u>	<u>Amount</u>
10-7402-6450	ALLOCATED UTILITIES	ALLOCATED UTILITIES	\$ (949,561)
10-3196-6451	SAU ON THE SQUARE	ELECTRIC	5,000
10-7400-6451	UTILITIES		<u>1,366,562</u>
			<u>1,371,562</u>
10-3196-6452	SAU ON THE SQUARE	GAS	1,000
10-7202-6452	BUILDING MAINT-PRESIDENT/EVENT		980
10-7400-6452	UTILITIES		<u>462,164</u>
			<u>464,144</u>
10-3196-6453	SAU ON THE SQUARE	WATER	1,250
10-7202-6453	BUILDING MAINT-PRESIDENT/EVENT		2,120
10-7400-6453	UTILITIES		<u>214,500</u>
			<u>217,870</u>
10-7400-6454	UTILITIES	SOLID WASTE	<u>61,800</u>
10-7400-6455	UTILITIES	WASTEWATER	<u>230,000</u>
10-7202-6456	BUILDING MAINT-PRESIDENT/EVENT	CABLE	<u>1,380</u>
TOTAL FOR CURRENT E & G			<u>1,397,195</u>
20-2001-6451	UNIVERSITY COURT	ELECTRIC	24,218
20-2002-6451	MULERIDER POINTE APARTMENTS		26,400
20-5114-6451	INTERNATIONAL STUDENTS CENTER		<u>3,700</u>
			<u>54,318</u>
20-5114-6452	INTERNATIONAL STUDENTS CENTER	GAS	<u>2,100</u>
20-2001-6453	UNIVERSITY COURT	WATER	7,200
20-2002-6453	MULERIDER POINTE APARTMENTS		5,500
20-5114-6453	INTERNATIONAL STUDENTS CENTER		<u>1,500</u>
			<u>14,200</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
UTILITIES**

FOR THE YEAR ENDED JUNE 30, 2021

Account	Department	Account Title	Amount
20-2001-6456	UNIVERSITY COURT	CABLE	8,650
20-2002-6456	MULERIDER POINTE APARTMENTS		<u>11,700</u>
			<u>20,350</u>
TOTAL FOR AUXILIARY ENTERPRISES			<u>90,968</u>
TOTAL FOR UTILITIES			<u>\$ 1,488,163</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
INSURANCE
FOR THE YEAR ENDED JUNE 30, 2021**

Account	Department	Account Title	Amount
10-1413-6460	NURSING	INSURANCE	\$ 2,500
10-6320-6460	MOTOR POOL		54,684
10-6340-6460	GENERAL INSURANCE		70,500
10-7105-6460	PROPERTY INSURANCE AND TAXES		231,600
10-7106-6460	ALLOCATED INSURANCE		<u>(125,209)</u>
TOTAL FOR EDUCATION & GENERAL			<u>234,075</u>
20-1010-6460	ATHLETIC ADMINISTRATION		50,000
20-1022-6460	RODEO		<u>1,000</u>
TOTAL FOR AUXILIARY			<u>51,000</u>
TOTAL FOR INSURANCE			<u><u>\$ 285,075</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
DEBT SERVICE
FOR THE YEAR ENDED JUNE 30, 2021**

Account	Department	Account Title	Amount
10-4523-6621	INFORMATION TECH SERVICES	PRINCIPAL ON LEASE PURCHASE	\$ 37,715
10-4523-6621	INFORMATION TECH SERVICES	INTEREST ON LEASE PURCHASE	2,277
10-4530-6621	TECHNOLOGY COMPUTER LAB	PRINCIPAL ON LEASE PURCHASE	37,714
10-4530-6621	TECHNOLOGY COMPUTER LAB	INTEREST ON LEASE PURCHASE	2,276
10-7505-6621	SAFETY/SPECIAL PROJECTS	PRINCIPAL ON LEASE PURCHASE	71,377
10-7505-6621	SAFETY/SPECIAL PROJECTS	INTEREST ON LEASE PURCHASE	1,536
			152,895
10-9911-6610	REVOLVING LOAN FUND #01	PRINCIPAL ON DEBT RETIREMENT	53,919
10-9912-6610	REVOLVING LOAN FUND #02	PRINCIPAL ON DEBT RETIREMENT	59,668
10-9914-6610	2013 BOND ISSUE (SERIES B)	PRINCIPAL ON DEBT RETIREMENT	20,000
10-9914-6620		INTEREST ON DEBT RETIREMENT	25,808
10-9914-6630		PAYING AGENT FEE ON DEBT RET.	613
			46,421
10-9915-6620	2015 BOND ISSUE	INTEREST ON DEBT RETIREMENT	159,435
10-9915-6630		PAYING AGENT FEE ON DEBT RET.	2,765
			162,200
10-9917-6610	2016B BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	230,000
10-9917-6620		INTEREST ON DEBT RETIREMENT	193,474
10-9917-6630		PAYING AGENT FEE ON DEBT RET.	2,567
			426,041
10-9919-6610	2018A BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	250,000
10-9919-6620		INTEREST ON DEBT RETIREMENT	646,494
10-9919-6630		PAYING AGENT FEE ON DEBT RET.	4,508
			901,002
10-9920-6620	2019A BOND ISSUE	INTEREST ON DEBT RETIREMENT	184,100
10-9920-6630		PAYING AGENT FEE ON DEBT RET.	2,500
			186,600
TOTAL FOR EDUCATION & GENERAL			1,988,746

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
DEBT SERVICE
FOR THE YEAR ENDED JUNE 30, 2021**

<u>Account</u>	<u>Department</u>	<u>Account Title</u>	<u>Amount</u>
20-9908-6610	2016 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	310,000
20-9908-6620		INTEREST ON DEBT RETIREMENT	257,698
20-9908-6630		PAYING AGENT FEE ON DEBT RET.	3,174
			<u>570,872</u>
20-9915-6610	2017 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	170,000
20-9915-6620		INTEREST ON DEBT RETIREMENT	290,532
20-9915-6630		PAYING AGENT FEE ON DEBT RET.	2,995
			<u>463,527</u>
20-9916-6620	2018B BOND ISSUE	INTEREST ON DEBT RETIREMENT	304,288
20-9916-6630		PAYING AGENT FEE ON DEBT RET.	2,869
			<u>307,157</u>
20-9917-6610	UNIVERSITY COURT LOAN	PRINCIPAL ON DEBT RETIREMENT	56,395
20-9917-6620		INTEREST ON DEBT RETIREMENT	13,969
			<u>70,364</u>
20-9918-6610	MULERIDER POINTE APT LOAN	PRINCIPAL ON DEBT RETIREMENT	190,158
20-9918-6620		INTEREST ON DEBT RETIREMENT	41,921
			<u>232,079</u>
20-9919-6620	2019B BOND ISSUE	INTEREST ON DEBT RETIREMENT	248,550
20-9919-6630		PAYING AGENT FEE ON DEBT RET.	2,500
			<u>251,050</u>
TOTAL FOR AUXILIARY			<u>1,895,049</u>
TOTAL DEBT SERVICE			<u>\$ 3,883,795</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SCHOLARSHIPS AND WAIVERS
FOR THE YEAR ENDED JUNE 30, 2021**

Account	Department	Account Title	Amount
10-1313-6800	ENCORE	SCHOLARSHIPS & WAIVERS	\$ 9,700
10-1450-6800	HONORS COLLEGE		105,300
10-1510-6800	SCHOOL OF GRADUATE STUDIES		2,640
10-5115-6800	STUDENT ORIENTATION		12,354
10-5190-6800	PRESIDENT'S AMBASSADORS		96,000
10-5220-6800	CHEERLEADERS		37,200
10-8000-6800	ACADEMIC SCHOLARSHIP		7,261,633
10-8100-6800	MUSIC SCHOLARSHIPS		114,100
10-8102-6800	BAND SCHOLARSHIPS		529,000
10-8110-6800	THEATRE SCHOLARSHIPS		55,000
10-8120-6800	ART SCHOLARSHIPS		7,500
10-8130-6800	AGRICULTURE SCHOLARSHIPS		95,000
10-8200-6800	OVER 60 WAIVERS		120,880
10-8209-6800	LA PARISH WAIVER		767,720
10-8210-6800	OUT-OF-STATE WAIVERS		1,567,610
10-8211-6800	ARKANSAS TAX WAIVERS		7,114
10-8212-6800	MILITARY WAIVERS		15,000
10-8213-6800	FACULTY/STAFF WELLNESS WAIVER		35,000
10-8215-6800	CONCURRENT WAIVER		654,020
10-8218-6800	BOWIE COUNTY WAIVER		905,660
10-8220-6800	ALUMNI WAIVER		10,725
10-8300-6800	STUDENT LEADERSHIP SCHOLARSHIP		122,700
10-8320-6800	COMMUNITY COLLEGE SCHOLARSHIP		409,000
10-8321-6800	TRANSFER SCHOLARSHIPS		180,000
10-8330-6800	NON-TRADITIONAL SCHOLARSHIPS		80,000
10-8335-6800	DEPARTMENTAL SCHOLARSHIPS		105,000
10-8345-6800	RECRUITMENT/RETENTION SCHOL		140,000
TOTAL FOR EDUCATIONAL & GENERAL			13,445,856
20-1012-6800	FOOTBALL	SCHOLARSHIPS & WAIVERS	519,992
20-1013-6800	MEN'S BASKETBALL		165,000
20-1014-6800	BASEBALL		128,000
20-1016-6800	WOMEN'S BASKETBALL		165,000
20-1017-6800	VOLLEYBALL		110,000
20-1018-6800	MEN'S TENNIS		50,000
20-1019-6800	MEN'S GOLF		40,000
20-1022-6800	RODEO		90,000
20-1023-6800	MEN'S CROSS COUNTRY/TRACK		95,000
20-1027-6800	SOFTBALL		138,000
20-1029-6800	WOMEN'S CROSS COUNTRY/TRACK		111,000
20-1032-6800	WOMEN'S GOLF		42,000
20-1035-6800	WOMEN'S TENNIS		65,000
20-2000-6800	STUDENT HOUSING		475,000
20-2030-6800	UNIVERSITY VILLAGE		36,300
20-9011-6800	BRAY		2,500
TOTAL FOR AUXILIARY			2,232,792
TOTAL FOR SCHOLARSHIPS AND WAIVERS			\$ 15,678,648

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
MAINTENANCE (ALLOCATED UTILITIES, PLANT AND INSURANCE)
FOR THE YEAR ENDED JUNE 30, 2021**

Account	Department	Account Title	Amount
20-2001-6900	UNIVERSITY COURT	UTIL & INS ALLOCATION	\$ 35,368
20-2009-6900	UNIVERSITY HALL		32,232
20-2010-6900	HONORS HALL-NORTH		74,051
20-2011-6900	GREENE HALL		95,174
20-2012-6900	TALBOT HALL		95,174
20-2013-6900	TALLEY HALL		95,174
20-2014-6900	HONORS HALL-SOUTH		42,433
20-2015-6900	BUSSEY HALL		111,081
20-2016-6900	HARROD HALL		84,803
20-2019-6900	FINCHER HALL		71,715
20-2027-6900	EICHENBERGER HALL		44,180
20-2028-6900	BURNS HARSH HALL		54,980
20-3011-6900	FACULTY HOUSING		3,673
20-4011-6900	CAFETERIA		32,709
20-5021-6900	REYNOLDS CENTER		4,467
20-6011-6900	BOOKSTORE		11,836
20-7011-6900	POST OFFICE		3,422
20-8011-6900	HEALTH SERVICES		5,314
58-2023-6900	COLUMBIA RESIDENCE HALL		88,492
58-2025-6900	MAGNOLIA RESIDENCE HALL		88,492
TOTAL FOR MAINTENANCE			<u>\$ 1,074,770</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
EQUIPMENT AND LIBRARY HOLDINGS
FOR THE YEAR ENDED JUNE 30, 2021**

Account	Department	Account Title	Amount
10-1422-7000	NATURAL RESOURCE RESEARCH CTR	EQUIPMENT PURCHASES	\$ 10,000
10-4010-7000	LIBRARY		49,770
10-4515-7000	FACULTY EVALUATIONS		2,000
10-4523-7000	INFORMATION TECH SERVICES		62,699
10-4530-7000	TECHNOLOGY COMPUTER LAB		144,864
10-4560-7000	CLASSROOM TECHNOLOGY FEE		112,600
10-7205-7000	CAP IMPROVE/RESERVES		<u>425,011</u>
TOTAL FOR EDUCATIONAL & GENERAL			<u>806,944</u>
20-2000-7000	STUDENT HOUSING	EQUIPMENT PURCHASES	200,000
20-8011-7000	HEALTH SERVICES		<u>99,540</u>
TOTAL FOR AUXILIARY			<u>299,540</u>
TOTAL FOR SMALL EQUIPMENT			<u>\$ 1,106,484</u>
10-4010-7450	LIBRARY	LIBRARY HOLDINGS	<u>\$ 67,947</u>
10-4010-7451	LIBRARY	LIBRARY HOLDINGS-SUBSCRIPTIONS	<u>\$ 298,630</u>
10-4010-7452	LIBRARY	SUBSCRIPTIONS -- OTHER	<u>\$ 160,605</u>
TOTAL FOR EQUIPMENT AND LIBRARY HOLDINGS			<u>\$ 1,633,666</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2021**

<u>Account</u>	<u>Department</u>	<u>Account Title</u>	<u>Amount</u>
10-5225-8200	MULERIDER ACTIVITY CENTER	M & O TRANSFERS	\$ 43,500
10-7202-8200	BUILDING MAINT-PRESIDENT/EVENT		10,573
10-7205-8200	CAP IMPROVE/RESERVES		<u>82,945</u>
TOTAL FOR EDUCATIONAL & GENERAL			<u>137,018</u>
20-2001-8200	UNIVERSITY COURT		17,340
20-2002-8200	MULERIDER POINTE APARTMENTS		26,955
20-2009-8200	UNIVERSITY HALL		43,750
20-2028-8200	BURNS HARSH HALL		30,470
20-2030-8200	UNIVERSITY VILLAGE		97,375
20-4310-8200	RODEO ARENA		<u>8,000</u>
TOTAL FOR AUXILIARY			<u>223,890</u>
TOTAL FOR M & O TRANSFERS			<u>\$ 360,908</u>
10-0000-8300	CURRENT E & G	INTERFUND TRANSFERS	\$ 1,345,207
10-1450-8300	HONORS COLLEGE		9,700
10-6137-8300	UNIVERSITY RESERVES		(2,350,000)
10-6331-8300	POLICE - PUBLIC SAFETY FEE		(147,735)
10-6410-8300	ALUMNI		25,000
10-6450-8300	COMMENCEMENT		<u>5,000</u>
TOTAL FOR EDUCATIONAL & GENERAL			<u>(1,112,828)</u>
20-1010-8300	ATHLETIC ADMINISTRATION		(1,391,407)
20-4016-8300	VENDING-COKE/PEPSI		15,600
20-5021-8300	REYNOLDS CENTER		(33,400)
58-2023-8300	COLUMBIA RESIDENCE HALL		468,085
58-2025-8300	MAGNOLIA RESIDENCE HALL		468,085
58-2027-8300	ARKANSAS HALL		<u>316,225</u>
TOTAL FOR PRIVATIZED HOUSING			<u>(156,812)</u>
TOTAL FOR INTERFUND TRANSFERS			<u>\$ (1,269,640)</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2021**

Account	Department	Account Title	Amount
10-0000-5019	CURRENT E & G	CAREER SERVICE BONUS	\$ 90,000
10-0000-5040		SALARY CONTINGENCY	25,000
10-0000-5900		ALLOCATED FRINGES	10,385
10-0000-5920		FAC/STAFF TUITION WAIVER	610,000
10-0000-8300		INTERFUND TRANSFERS	1,345,207
TOTAL FOR NON-CLASSIFIED CURRENT E & G			<u>2,080,592.00</u>
10-1110-5011	RANKIN COLLEGE OF BUSINESS	SUMMER TEACHING-S1	43,804.00
10-1110-5012		SUMMER TEACHING-S2	43,804
10-1110-5013		OVERLOAD PAY-FALL	8,500
10-1110-5014		OVERLOAD PAY-SPRING	8,500
10-1110-5015		CLASSIFIED SALARIES	26,823
10-1110-5020		ADMINISTRATIVE SALARIES	118,575
10-1110-5030		EXTRA HELP SALARIES	500
10-1110-5045		ADJUNCTS	62,900
10-1110-5130		STUDENT LABOR	5,460
10-1110-5900		ALLOCATED FRINGES	80,147
10-1110-6000		SUPPLIES & SERVICES	6,354
10-1110-6005		OTHER SUPPLIES	10,000
10-1110-6011		CONTINGENCY	1,500
			<u>416,867</u>
10-1113-5010	ACCOUNTING/ECON/FINANCE	TEACHING SALARIES	669,453
10-1113-5020		ADMINISTRATIVE SALARIES	4,500
10-1113-5130		STUDENT LABOR	7,250
10-1113-5900		ALLOCATED FRINGES	204,570
10-1113-6000		SUPPLIES & SERVICES	3,766
			<u>889,539</u>
10-1114-5010	MANAGEMENT/MARKETING/MIS	TEACHING SALARIES	910,778
10-1114-5020		ADMINISTRATIVE SALARIES	13,500
10-1114-5130		STUDENT LABOR	6,620
10-1114-5900		ALLOCATED FRINGES	280,553
10-1114-6000		SUPPLIES & SERVICES	6,070
			<u>1,217,521</u>
10-1210-5011	COLLEGE OF EDUCATION	SUMMER TEACHING-S1	44,846
10-1210-5012		SUMMER TEACHING-S2	44,846
10-1210-5013		OVERLOAD PAY-FALL	15,000
10-1210-5014		OVERLOAD PAY-SPRING	15,000
10-1210-5015		CLASSIFIED SALARIES	28,773
10-1210-5020		ADMINISTRATIVE SALARIES	58,750
10-1210-5030		EXTRA HELP SALARIES	1,700
10-1210-5045		ADJUNCTS	328,300
10-1210-5130		STUDENT LABOR	8,110
10-1210-5900		ALLOCATED FRINGES	85,077
10-1210-6000		SUPPLIES & SERVICES	4,254
10-1210-6011		CONTINGENCY	1,500
			<u>636,156</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2021**

Account	Department	Account Title	Amount
10-1211-5010	TEACHER EDUCATION	TEACHING SALARIES	355,019
10-1211-5015		CLASSIFIED SALARIES	13,680
10-1211-5020		ADMINISTRATIVE SALARIES	4,500
10-1211-5130		STUDENT LABOR	4,050
10-1211-5900		ALLOCATED FRINGES	113,280
10-1211-6000		SUPPLIES & SERVICES	6,854
10-1211-6180		TRAVEL	12,000
			509,383
10-1212-5015	ADMISS, FIELD EXP, & LICENSURE	CLASSIFIED SALARIES	23,412
10-1212-5900		ALLOCATED FRINGES	7,106
10-1212-6000		SUPPLIES & SERVICES	20,000
10-1212-6180		TRAVEL	10,000
			60,518
10-1214-5010	COUNSELING & PROF STUDIES	TEACHING SALARIES	385,224
10-1214-5015		CLASSIFIED SALARIES	13,680
10-1214-5020		ADMINISTRATIVE SALARIES	15,000
10-1214-5130		STUDENT LABOR	2,870
10-1214-5900		ALLOCATED FRINGES	125,635
10-1214-6000		SUPPLIES & SERVICES	3,000
			545,409
10-1221-5010	HKR	TEACHING SALARIES	686,703
10-1221-5015		CLASSIFIED SALARIES	22,800
10-1221-5020		ADMINISTRATIVE SALARIES	12,000
10-1221-5130		STUDENT LABOR	5,680
10-1221-5900		ALLOCATED FRINGES	219,003
10-1221-6000		SUPPLIES & SERVICES	9,463
			955,649
10-1223-5130	ATHLETIC TRAINING	STUDENT LABOR	2,290
10-1223-6000		SUPPLIES & SERVICES	1,000
			3,290
10-1225-5020	COLLEGE OF EDU-ASSESS-NCATE	ADMINISTRATIVE SALARIES	2,500
10-1225-5900		ALLOCATED FRINGES	759
			3,259

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2021**

Account	Department	Account Title	Amount
10-1310-5011	COLLEGE OF LIBERAL & PERF ARTS	SUMMER TEACHING-S1	76,836
10-1310-5012		SUMMER TEACHING-S2	76,836
10-1310-5013		OVERLOAD PAY-FALL	12,650
10-1310-5014		OVERLOAD PAY-SPRING	15,050
10-1310-5015		CLASSIFIED SALARIES	27,104
10-1310-5020		ADMINISTRATIVE SALARIES	91,161
10-1310-5030		EXTRA HELP SALARIES	1,400
10-1310-5045		ADJUNCTS	266,200
10-1310-5130		STUDENT LABOR	4,250
10-1310-5900		ALLOCATED FRINGES	108,937
10-1310-6000		SUPPLIES & SERVICES	2,370
10-1310-6011		CONTINGENCY	1,500
			684,294
10-1311-5010	ART	TEACHING SALARIES	341,748
10-1311-5020		ADMINISTRATIVE SALARIES	4,500
10-1311-5130		STUDENT LABOR	4,630
10-1311-5900		ALLOCATED FRINGES	105,099
10-1311-6000		SUPPLIES & SERVICES	7,067
			463,044
10-1313-6800	ENCORE	SCHOLARSHIPS & WAIVERS	9,700
10-1314-5010	PERFORMING ARTS & MASS COMM	TEACHING SALARIES	630,766
10-1314-5020		ADMINISTRATIVE SALARIES	55,000
10-1314-5030		EXTRA HELP SALARIES	4,100
10-1314-5900		ALLOCATED FRINGES	208,431
10-1314-6000		SUPPLIES & SERVICES	13,102
			911,399
10-1316-5030	THEATRE PRODUCTION	EXTRA HELP SALARIES	1,000
10-1316-5130		STUDENT LABOR	26,270
10-1316-5900		ALLOCATED FRINGES	67
10-1316-6000		SUPPLIES & SERVICES	20,000
			47,337
10-1318-5130	BAND	STUDENT LABOR	11,550
10-1318-6000		SUPPLIES & SERVICES	21,500
10-1318-6180		TRAVEL	10,000
			43,050
10-1319-5130	CHOIR	STUDENT LABOR	1,750
10-1319-6000		SUPPLIES & SERVICES	2,120
			3,870
10-1320-5130	JAZZ BAND	STUDENT LABOR	1,170

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2021**

Account	Department	Account Title	Amount
10-1321-5010	LANGUAGES	TEACHING SALARIES	680,716
10-1321-5020		ADMINISTRATIVE SALARIES	4,500
10-1321-5030		EXTRA HELP SALARIES	8,000
10-1321-5130		STUDENT LABOR	17,360
10-1321-5900		ALLOCATED FRINGES	208,526
10-1321-6000		SUPPLIES & SERVICES	8,038
			927,140
10-1322-6000	YOUTH WRITING FEST.	SUPPLIES & SERVICES	2,000
10-1323-5020	WRITING CENTER	ADMINISTRATIVE SALARIES	27,894
10-1323-5130		STUDENT LABOR	13,970
10-1323-5900		ALLOCATED FRINGES	8,467
10-1323-6000		SUPPLIES & SERVICES	475
10-1323-6180		TRAVEL	349
			51,155
10-1324-5015	TRANSITIONAL STUDIES	CLASSIFIED SALARIES	11,400
10-1324-5020		ADMINISTRATIVE SALARIES	8,000
10-1324-5900		ALLOCATED FRINGES	5,889
10-1324-6000		SUPPLIES & SERVICES	500
			25,789
10-1325-5020	ESL-ENGLISH AS A 2ND LANGUAGE	ADMINISTRATIVE SALARIES	36,204
10-1325-5030		EXTRA HELP SALARIES	10,000
10-1325-5130		STUDENT LABOR	1,030
10-1325-5900		ALLOCATED FRINGES	11,661
10-1325-6000		SUPPLIES & SERVICES	2,000
			60,895
10-1331-5010	HISTORY	TEACHING SALARIES	393,018
10-1331-5020		ADMINISTRATIVE SALARIES	2,500
10-1331-5130		STUDENT LABOR	16,590
10-1331-5900		ALLOCATED FRINGES	120,055
10-1331-6000		SUPPLIES & SERVICES	4,600
			536,763
10-1332-5010	BEHAVIORAL/SOCIAL SCIENCES	TEACHING SALARIES	403,272
10-1332-5015		CLASSIFIED SALARIES	22,800
10-1332-5020		ADMINISTRATIVE SALARIES	4,500
10-1332-5130		STUDENT LABOR	12,730
10-1332-5900		ALLOCATED FRINGES	130,695
10-1332-6000		SUPPLIES & SERVICES	6,543
			580,540
10-1333-6000	PUBLIC ADMINISTRATION	SUPPLIES & SERVICES	995
10-1336-6000	ANTHROPOLOGY	SUPPLIES & SERVICES	369

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Account	Department	Account Title	Amount
10-1337-6000	ARCHEOLOGY/ANTHROPOLOGY	SUPPLIES & SERVICES	10,215
10-1410-5011	COLLEGE OF SCI & ENGINEERING	SUMMER TEACHING-S1	52,802
10-1410-5012		SUMMER TEACHING-S2	52,802
10-1410-5013		OVERLOAD PAY-FALL	11,500
10-1410-5014		OVERLOAD PAY-SPRING	11,500
10-1410-5015		CLASSIFIED SALARIES	49,257
10-1410-5020		ADMINISTRATIVE SALARIES	100,000
10-1410-5030		EXTRA HELP SALARIES	1,000
10-1410-5045		ADJUNCTS	231,300
10-1410-5130		STUDENT LABOR	7,170
10-1410-5900		ALLOCATED FRINGES	99,955
10-1410-6000		SUPPLIES & SERVICES	3,438
10-1410-6011		CONTINGENCY	1,500
			622,224
10-1411-5010	AGRICULTURE	TEACHING SALARIES	441,519
10-1411-5015		CLASSIFIED SALARIES	22,433
10-1411-5020		ADMINISTRATIVE SALARIES	3,000
10-1411-5030		EXTRA HELP SALARIES	1,000
10-1411-5130		STUDENT LABOR	7,290
10-1411-5900		ALLOCATED FRINGES	141,805
10-1411-6000		SUPPLIES & SERVICES	5,870
			622,917
10-1412-5010	BIOLOGY	TEACHING SALARIES	528,456
10-1412-5020		ADMINISTRATIVE SALARIES	4,500
10-1412-5030		EXTRA HELP SALARIES	1,000
10-1412-5130		STUDENT LABOR	19,710
10-1412-5900		ALLOCATED FRINGES	161,839
10-1412-6000		SUPPLIES & SERVICES	17,122
			732,627
10-1413-5010	NURSING	TEACHING SALARIES	949,257
10-1413-5015		CLASSIFIED SALARIES	23,412
10-1413-5020		ADMINISTRATIVE SALARIES	68,500
10-1413-5030		EXTRA HELP SALARIES	500
10-1413-5130		STUDENT LABOR	11,830
10-1413-5900		ALLOCATED FRINGES	316,067
10-1413-6000		SUPPLIES & SERVICES	17,870
10-1413-6180		TRAVEL	6,535
10-1413-6460	INSURANCE	2,500	
			1,396,471
10-1414-5130	VO AGRI	STUDENT LABOR	1,100
10-1414-6000		SUPPLIES & SERVICES	1,900
			3,000

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Account	Department	Account Title	Amount
10-1417-5010	PUBLIC HEALTH	TEACHING SALARIES	60,000
10-1417-5900		ALLOCATED FRINGES	18,212
			78,212
10-1420-5010	ENGINEERING & PHYSICS	TEACHING SALARIES	517,180
10-1420-5020		ADMINISTRATIVE SALARIES	46,500
10-1420-5130		STUDENT LABOR	5,290
10-1420-5900		ALLOCATED FRINGES	171,098
10-1420-6000		SUPPLIES & SERVICES	16,370
			756,438
10-1421-5010	BIOCHEMISTRY & CHEMISTRY	TEACHING SALARIES	364,993
10-1421-5020		ADMINISTRATIVE SALARIES	2,500
10-1421-5130		STUDENT LABOR	6,620
10-1421-5900		ALLOCATED FRINGES	111,548
10-1421-6000		SUPPLIES & SERVICES	10,490
			496,151
10-1422-5020	NATURAL RESOURCE RESEARCH CTR	ADMINISTRATIVE SALARIES	47,096
10-1422-5030		EXTRA HELP SALARIES	2,500
10-1422-5130		STUDENT LABOR	15,610
10-1422-5900		ALLOCATED FRINGES	14,463
10-1422-6000		SUPPLIES & SERVICES	9,346
10-1422-7000		EQUIPMENT PURCHASES	10,000
			99,015
10-1432-5010	MATH & COMPUTER SCIENCE	TEACHING SALARIES	889,968
10-1432-5015		CLASSIFIED SALARIES	22,433
10-1432-5020		ADMINISTRATIVE SALARIES	11,500
10-1432-5030		EXTRA HELP SALARIES	1,000
10-1432-5130		STUDENT LABOR	7,660
10-1432-5900		ALLOCATED FRINGES	280,506
10-1432-6000		SUPPLIES & SERVICES	17,370
			1,230,437
10-1433-5010	FRESH. RETENTION COURSES	TEACHING SALARIES	24,116
10-1433-5045		ADJUNCTS	111,800
10-1433-5130		STUDENT LABOR	15,240
10-1433-5900		ALLOCATED FRINGES	14,834
10-1433-6000		SUPPLIES & SERVICES	2,905
			168,895

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Account	Department	Account Title	Amount
10-1450-5020	HONORS COLLEGE	ADMINISTRATIVE SALARIES	74,712
10-1450-5030		EXTRA HELP SALARIES	500
10-1450-5130		STUDENT LABOR	1,020
10-1450-5900		ALLOCATED FRINGES	22,711
10-1450-6000		SUPPLIES & SERVICES	4,500
10-1450-6800		SCHOLARSHIPS & WAIVERS	105,300
10-1450-8300		INTERFUND TRANSFERS	9,700
			218,443
10-1453-6000	FACULTY RECRUITING	SUPPLIES & SERVICES	18,916
10-1453-6180		TRAVEL	5,000
			23,916
10-1454-6000	INTERNATIONAL PROCESS. SERVICE	SUPPLIES & SERVICES	22,500
10-1463-5020	CENTER FOR ECONOMIC EDUCATION	ADMINISTRATIVE SALARIES	18,983
10-1463-5900		ALLOCATED FRINGES	5,762
10-1463-6000		SUPPLIES & SERVICES	332
			25,077
10-1485-5020	CONCURRENT	ADMINISTRATIVE SALARIES	65,000
10-1485-5900		ALLOCATED FRINGES	19,730
10-1485-6000		SUPPLIES & SERVICES	2,750
10-1485-6180		TRAVEL	2,000
			89,480
10-1510-5015	SCHOOL OF GRADUATE STUDIES	CLASSIFIED SALARIES	22,800
10-1510-5020		ADMINISTRATIVE SALARIES	188,250
10-1510-5025		GRADUATE ASSISTANTS	278,540
10-1510-5030		EXTRA HELP SALARIES	1,000
10-1510-5900		ALLOCATED FRINGES	64,129
10-1510-6000		SUPPLIES & SERVICES	8,787
10-1510-6011		CONTINGENCY	1,500
10-1510-6180		TRAVEL	6,000
10-1510-6800		SCHOLARSHIPS & WAIVERS	2,640
			573,646
10-1520-5020	UNIVERSITY STUDIES	ADMINISTRATIVE SALARIES	12,750
10-1520-5900		ALLOCATED FRINGES	3,870
10-1520-6000		SUPPLIES & SERVICES	800
			17,420
TOTAL FOR INSTRUCTION			16,774,185

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Account	Department	Account Title	Amount
10-2005-6000	GRANTS ADMIN.	SUPPLIES & SERVICES	1,178
10-2005-6180		TRAVEL	967
			<u>2,145</u>
10-2006-6000	C/S GRANTS	SUPPLIES & SERVICES	<u>22,857</u>
10-2220-6000	BUS INTELLECTUAL CONTR/RES	SUPPLIES & SERVICES	<u>678</u>
10-2310-5130	C/S UPWARD BOUND	STUDENT LABOR	3,100
10-2310-6180		TRAVEL	159
			<u>3,259</u>
10-2361-5020	C/S SMALL BUSINESS DEV-FY20	ADMINISTRATIVE SALARIES	18,197
10-2361-5900		ALLOCATED FRINGES	14,957
10-2361-6180		TRAVEL	2,250
			<u>35,404</u>
10-2362-5020	C/S SMALL BUSINESS DEV-FY21	ADMINISTRATIVE SALARIES	18,197
10-2362-5900		ALLOCATED FRINGES	14,957
10-2362-6180		TRAVEL	2,250
			<u>35,404</u>
10-2600-6000	CLASSROOM TECHNOLOGY	SUPPLIES & SERVICES	<u>5,984</u>
10-2800-5900	FACULTY RESEARCH	ALLOCATED FRINGES	24,033
10-2800-6000		SUPPLIES & SERVICES	58,953
			<u>82,986</u>
10-2900-6000	TEACHING TECH. RESEARCH	SUPPLIES & SERVICES	<u>7,760</u>
10-2975-6000	STUDENT RESEARCH	SUPPLIES & SERVICES	<u>6,000</u>
10-2980-6180	SPECIAL STUDENT TRAVEL	TRAVEL	<u>1,197</u>
TOTAL FOR RESEARCH			<u>203,674</u>
10-3010-5130	GOLDEN TRIANGLE	STUDENT LABOR	<u>550</u>
10-3022-6000	MAKING MAGNOLIA BLOSSOM	SUPPLIES & SERVICES	<u>2,025</u>
10-3050-5020	ECONOMIC DEVELOPMENT	ADMINISTRATIVE SALARIES	10,200
10-3050-5900		ALLOCATED FRINGES	3,096
			<u>13,296</u>

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Account	Department	Account Title	Amount
10-3150-5130	MAGNOLIA CHRHB-HUD	STUDENT LABOR	550
10-3150-6000		SUPPLIES & SERVICES	655
			1,205
10-3195-5030	COMMUNITY ENRICHMENT	EXTRA HELP SALARIES	500
10-3195-5900		ALLOCATED FRINGES	34
10-3195-6000		SUPPLIES & SERVICES	6,215
10-3195-6180		TRAVEL	200
			6,949
10-3196-5020	SAU ON THE SQUARE	ADMINISTRATIVE SALARIES	30,000
10-3196-5030		EXTRA HELP SALARIES	7,500
10-3196-5130		STUDENT LABOR	26,550
10-3196-5900		ALLOCATED FRINGES	9,610
10-3196-6000		SUPPLIES & SERVICES	5,000
10-3196-6005		OTHER SUPPLIES	60,000
10-3196-6180		TRAVEL	100
10-3196-6451		ELECTRIC	5,000
10-3196-6452		GAS	1,000
10-3196-6453		WATER	1,250
			146,010
10-3200-5020	VISTA PROGRAM	ADMINISTRATIVE SALARIES	36,000
10-3200-5900		ALLOCATED FRINGES	10,927
10-3200-6000		SUPPLIES & SERVICES	55,000
			101,927
10-3421-6000	SCIENCE FAIR	SUPPLIES & SERVICES	995
10-3461-5030	COMMUNITY EDUCATION	EXTRA HELP SALARIES	7,500
10-3461-5900		ALLOCATED FRINGES	504
10-3461-6000		SUPPLIES & SERVICES	4,000
			12,004
10-3465-6000	RURAL STUDIES	SUPPLIES & SERVICES	1,000
			285,961
TOTAL FOR PUBLIC SERVICE			
10-4000-5020	ACADEMIC SUPPORT	ADMINISTRATIVE SALARIES	43,657
10-4000-5900		ALLOCATED FRINGES	13,252
			56,909

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Account	Department	Account Title	Amount
10-4010-5015	LIBRARY	CLASSIFIED SALARIES	57,294
10-4010-5020		ADMINISTRATIVE SALARIES	232,498
10-4010-5030		EXTRA HELP SALARIES	500
10-4010-5130		FED CWSP	79,310
10-4010-5900		ALLOCATED FRINGES	87,996
10-4010-6000		SUPPLIES & SERVICES	15,600
10-4010-7000		EQUIPMENT PURCHASES	49,770
10-4010-7450		LIBRARY HOLDINGS	67,947
10-4010-7451		LIBRARY HOLDINGS-SUBSCRIPTIONS	298,630
10-4010-7452		SUBSCRIPTIONS -- OTHER	160,605
			1,050,150
10-4014-6000	REMEDICATION TESTING	SUPPLIES & SERVICES	1,875
10-4015-6000	LIVE TEXT SUBSCRIPTIONS	SUPPLIES & SERVICES	192,100
10-4110-5130	MULTIMEDIA TECHNOLOGY	STUDENT LABOR	2,040
10-4110-6000		SUPPLIES & SERVICES	2,009
			4,049
10-4195-6000	FACULTY ENRICHMENT	SUPPLIES & SERVICES	2,000
10-4197-6000	FACULTY SENATE	SUPPLIES & SERVICES	345
10-4300-5015	FARM/DAIRY	CLASSIFIED SALARIES	12,022
10-4300-5020		ADMINISTRATIVE SALARIES	92,208
10-4300-5030		EXTRA HELP SALARIES	10,000
10-4300-5130		FED CWSP	81,940
10-4300-5900		ALLOCATED FRINGES	32,310
10-4300-6000		SUPPLIES & SERVICES	93,000
10-4300-6001		TRANSFERS TO AGENCIES	25,000
10-4300-6180		TRAVEL	970
			347,450
10-4301-6004	MONROE FARM	ACCOUNTING/PROF FEES	5,000
10-4350-5015	SAU AQUATIC CENTER	CLASSIFIED SALARIES	25,268
10-4350-5130		STUDENT LABOR	16,100
10-4350-5900		ALLOCATED FRINGES	7,670
10-4350-6000		SUPPLIES & SERVICES	2,000
			51,038
10-4432-5130	MATH LAB	STUDENT LABOR	2,650
10-4432-6000		SUPPLIES & SERVICES	262
			2,912
10-4510-6000	FACULTY DEVELOPMENT	SUPPLIES & SERVICES	8,000
10-4512-6000	HONOR PROFESSOR AWARDS	SUPPLIES & SERVICES	3,880

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Account	Department	Account Title	Amount
10-4515-6000	FACULTY EVALUATIONS	SUPPLIES & SERVICES	4,500
10-4515-7000		EQUIPMENT PURCHASES	2,000
			6,500
10-4516-6000	FAC EVAL/ADMIN	SUPPLIES & SERVICES	346
10-4517-5020	ACADEMIC ACCREDITATION	ADMINISTRATIVE SALARIES	5,000
10-4517-5030		EXTRA HELP SALARIES	1,000
10-4517-5900		ALLOCATED FRINGES	1,585
10-4517-6000		SUPPLIES & SERVICES	55,000
			62,585
10-4518-5020	INSTITUTIONAL EFFECTIVENESS	ADMINISTRATIVE SALARIES	75,949
10-4518-5030		EXTRA HELP SALARIES	5,000
10-4518-5900		ALLOCATED FRINGES	23,389
10-4518-6000		SUPPLIES & SERVICES	1,500
			105,838
10-4519-5020	CQI CONTINUOUS IMPROVEMENT	ADMINISTRATIVE SALARIES	25,000
10-4519-5900		ALLOCATED FRINGES	7,588
10-4519-6000		SUPPLIES & SERVICES	7,370
10-4519-6180		TRAVEL	5,000
			44,958
10-4521-5020	TITLE IX	ADMINISTRATIVE SALARIES	5,000
10-4521-5030		EXTRA HELP SALARIES	5,800
10-4521-5130		STUDENT LABOR	1,250
10-4521-5900		ALLOCATED FRINGES	1,908
10-4521-6000		SUPPLIES & SERVICES	3,037
10-4521-6180		TRAVEL	700
			17,695
10-4523-5015	INFORMATION TECH SERVICES	CLASSIFIED SALARIES	145,447
10-4523-5020		ADMINISTRATIVE SALARIES	235,742
10-4523-5900		ALLOCATED FRINGES	115,705
10-4523-6000		SUPPLIES & SERVICES	40,222
10-4523-6060		MNTCE/SERVICE CONTRACTS	326,434
10-4523-6180		TRAVEL	1,940
10-4523-6611		PRINCIPAL ON LEASE	37,715
10-4523-6621		INTEREST ON LEASE	2,277
10-4523-7000		EQUIPMENT PURCHASES	62,699
			968,181

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Account	Department	Account Title	Amount
10-4530-5015	TECHNOLOGY COMPUTER LAB	CLASSIFIED SALARIES	48,624
10-4530-5020		ADMINISTRATIVE SALARIES	143,097
10-4530-5030		EXTRA HELP SALARIES	2,902
10-4530-5130		STUDENT LABOR	18,210
10-4530-5900		ALLOCATED FRINGES	58,390
10-4530-6000		SUPPLIES & SERVICES	38,764
10-4530-6060		MNTCE/SERVICE CONTRACTS	236,001
10-4530-6611		PRINCIPAL ON LEASE	37,714
10-4530-6621		INTEREST ON LEASE	2,276
10-4530-7000		EQUIPMENT PURCHASES	144,864
			730,842
10-4560-7000	CLASSROOM TECHNOLOGY FEE	EQUIPMENT PURCHASES	112,600
10-4570-5015	ADVISING CENTER	CLASSIFIED SALARIES	26,000
10-4570-5020		ADMINISTRATIVE SALARIES	168,565
10-4570-5130		STUDENT LABOR	11,540
10-4570-5900		ALLOCATED FRINGES	59,058
10-4570-6000		SUPPLIES & SERVICES	6,615
10-4570-6180		TRAVEL	155
			271,933
10-4572-5020	ACADEMIC ADVISORS	ADMINISTRATIVE SALARIES	144,528
10-4572-5900		ALLOCATED FRINGES	43,870
10-4572-6000		SUPPLIES & SERVICES	2,200
			190,598
10-4575-5020	DISTANCE LEARNING	ADMINISTRATIVE SALARIES	57,096
10-4575-5030		EXTRA HELP SALARIES	500
10-4575-5900		ALLOCATED FRINGES	17,364
10-4575-6000		SUPPLIES & SERVICES	100,000
			174,960
10-4580-6000	BLACKBOARD	SUPPLIES & SERVICES	62,453
			4,475,197
TOTAL FOR ACADEMIC SUPPORT			
10-5100-5015	OFFICE OF STUDENT LIFE	CLASSIFIED SALARIES	25,268
10-5100-5020		ADMINISTRATIVE SALARIES	80,700
10-5100-5030		EXTRA HELP SALARIES	1,000
10-5100-5130		STUDENT LABOR	11,210
10-5100-5900		ALLOCATED FRINGES	32,232
10-5100-6000		SUPPLIES & SERVICES	18,845
10-5100-6180		TRAVEL	415
			169,670

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Account	Department	Account Title	Amount
10-5110-5015	STUDENT ACTIVITIES	CLASSIFIED SALARIES	54,247
10-5110-5020		ADMINISTRATIVE SALARIES	87,610
10-5110-5130		STUDENT LABOR	11,810
10-5110-5900		ALLOCATED FRINGES	43,059
10-5110-6000		SUPPLIES & SERVICES	8,056
10-5110-6180		TRAVEL	323
			205,105
10-5115-6000	STUDENT ORIENTATION	SUPPLIES & SERVICES	4,705
10-5115-6180		TRAVEL	78
10-5115-6800		SCHOLARSHIPS & WAIVERS	12,354
			17,137
10-5116-5010	RESIDENTIAL LEARNING COMMUN.	TEACHING SALARIES	5,100
10-5116-5020		ADMINISTRATIVE SALARIES	1,200
10-5116-5900		ALLOCATED FRINGES	1,912
10-5116-6000		SUPPLIES & SERVICES	1,592
10-5116-6180		TRAVEL	5,000
			14,804
10-5120-5130	PROJECT PAL	STUDENT LABOR	21,300
10-5120-6000		SUPPLIES & SERVICES	700
			22,000
10-5125-5020	MULTICULTURAL SERVICES	ADMINISTRATIVE SALARIES	59,783
10-5125-5130		STUDENT LABOR	11,230
10-5125-5900		ALLOCATED FRINGES	18,146
10-5125-6000		SUPPLIES & SERVICES	12,899
10-5125-6180		TRAVEL	900
			102,958
10-5130-5130	ACTIVITIES SET UP	STUDENT LABOR	3,110
10-5190-6000	PRESIDENT'S AMBASSADORS	SUPPLIES & SERVICES	14,944
10-5190-6180		TRAVEL	192
10-5190-6800		SCHOLARSHIPS & WAIVERS	96,000
			111,136
10-5195-6000	STUDENT ENRICHMENT	SUPPLIES & SERVICES	500
10-5200-5030	INTRAMURALS	EXTRA HELP SALARIES	3,000
10-5200-5130		STUDENT LABOR	18,080
10-5200-5900		ALLOCATED FRINGES	202
10-5200-6000		SUPPLIES & SERVICES	1,866
10-5200-6180		TRAVEL	58
			23,206

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Account	Department	Account Title	Amount
10-5220-5020	CHEERLEADERS	ADMINISTRATIVE SALARIES	4,000
10-5220-5030		EXTRA HELP SALARIES	1,300
10-5220-5900		ALLOCATED FRINGES	1,302
10-5220-6000		SUPPLIES & SERVICES	5,544
10-5220-6180		TRAVEL	3,000
10-5220-6800		SCHOLARSHIPS & WAIVERS	37,200
			52,346
10-5225-5020	MULERIDER ACTIVITY CENTER	ADMINISTRATIVE SALARIES	56,943
10-5225-5030		EXTRA HELP SALARIES	1,000
10-5225-5130		STUDENT LABOR	166,950
10-5225-5900		ALLOCATED FRINGES	17,352
10-5225-6000		SUPPLIES & SERVICES	13,500
10-5225-6180		TRAVEL	500
10-5225-8200		M & O TRANSFER	43,500
			299,745
10-5300-5015	DEPARTMENT OF CAREER SERVICES	CLASSIFIED SALARIES	11,000
10-5300-5020		ADMINISTRATIVE SALARIES	45,198
10-5300-5130		STUDENT LABOR	5,270
10-5300-5900		ALLOCATED FRINGES	17,058
10-5300-6000		SUPPLIES & SERVICES	1,636
10-5300-6180		TRAVEL	194
			80,356
10-5310-5015	TESTING/DISABILITY SERVICES	CLASSIFIED SALARIES	30,600
10-5310-5020		ADMINISTRATIVE SALARIES	45,118
10-5310-5130		FED CWSP	8,050
10-5310-5900		ALLOCATED FRINGES	22,983
10-5310-6000		SUPPLIES & SERVICES	8,100
10-5310-6009		GENERAL TESTING FEES	1,500
10-5310-6180		TRAVEL	280
			116,631
10-5311-5015	COUNSELING SERVICES	CLASSIFIED SALARIES	22,800
10-5311-5020		ADMINISTRATIVE SALARIES	166,114
10-5311-5130		STUDENT LABOR	2,890
10-5311-5900		ALLOCATED FRINGES	57,342
10-5311-6000		SUPPLIES & SERVICES	3,375
10-5311-6180		TRAVEL	400
			252,921
10-5312-5130	ADA	STUDENT LABOR	3,140
10-5312-6000		SUPPLIES & SERVICES	583
			3,723

**SOUTHERN ARKANSAS UNIVERSITY
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Account	Department	Account Title	Amount
10-5315-5130	ADAPT	STUDENT LABOR	1,070
10-5315-6000		SUPPLIES & SERVICES	1,386
10-5315-6180		TRAVEL	118
			2,574
10-5318-5015	EARLY INTERVENTION SERVICES	CLASSIFIED SALARIES	11,000
10-5318-5020		ADMINISTRATIVE SALARIES	70,150
10-5318-5030		EXTRA HELP SALARIES	1,000
10-5318-5130		STUDENT LABOR	16,360
10-5318-5900		ALLOCATED FRINGES	24,699
10-5318-6000		SUPPLIES & SERVICES	982
10-5318-6180		TRAVEL	291
			124,482
10-5320-6000	ASSESSMENT FEE (VPAA)	SUPPLIES & SERVICES	18,000
10-5400-5015	FINANCIAL AID	CLASSIFIED SALARIES	269,926
10-5400-5020		ADMINISTRATIVE SALARIES	69,092
10-5400-5030		EXTRA HELP SALARIES	30,000
10-5400-5130		STUDENT LABOR	33,580
10-5400-5900		ALLOCATED FRINGES	104,921
10-5400-6000		SUPPLIES & SERVICES	10,228
10-5400-6180		TRAVEL	581
			518,328
10-5425-5015	BUSINESS OFFICE	CLASSIFIED SALARIES	107,073
10-5425-5020		ADMINISTRATIVE SALARIES	50,000
10-5425-5030		EXTRA HELP SALARIES	25,000
10-5425-5900		ALLOCATED FRINGES	49,358
10-5425-6000		SUPPLIES & SERVICES	11,250
10-5425-6180		TRAVEL	500
			243,181
10-5450-5020	STUDENT AID COMPLIANCE	ADMINISTRATIVE SALARIES	6,000
10-5450-5900		ALLOCATED FRINGES	1,821
			7,821
10-5500-5015	ENROLLMENT SERVICES	CLASSIFIED SALARIES	54,727
10-5500-5020		ADMINISTRATIVE SALARIES	389,443
10-5500-5030		EXTRA HELP SALARIES	5,000
10-5500-5130		STUDENT LABOR	18,490
10-5500-5900		ALLOCATED FRINGES	135,158
10-5500-6000		SUPPLIES & SERVICES	77,186
10-5500-6060		MNTCE/SERVICE CONTRACTS	30,000
10-5500-6180		TRAVEL	51,703
			761,707

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Account	Department	Account Title	Amount
10-5504-5020	UNIVERSITY OUTREACH-TEXARKANA	ADMINISTRATIVE SALARIES	50,000
10-5504-5900		ALLOCATED FRINGES	15,177
10-5504-6000		SUPPLIES & SERVICES	20,250
			85,427
10-5505-5015	OFFICE OF INTERNATIONAL STU	CLASSIFIED SALARIES	28,000
10-5505-5020		ADMINISTRATIVE SALARIES	90,600
10-5505-5030		EXTRA HELP SALARIES	3,500
10-5505-5130		STUDENT LABOR	7,630
10-5505-5900		ALLOCATED FRINGES	36,235
10-5505-6000		SUPPLIES & SERVICES	5,311
10-5505-6060		MNTCE/SERVICE CONTRACTS	20,400
10-5505-6180		TRAVEL	1,843
			193,519
10-5507-6180	INTL STUDENT RECRUITING	TRAVEL	1,000
10-5510-6000	CATALOGS & SCHEDULES	SUPPLIES & SERVICES	5,000
10-5515-6000	PUBLICATIONS	SUPPLIES & SERVICES	31,562
10-5516-6000	MARKETING	SUPPLIES & SERVICES	230,000
10-5550-5020	STUDENT SUCCESS	ADMINISTRATIVE SALARIES	82,000
10-5550-5130		STUDENT LABOR	6,830
10-5550-5900		ALLOCATED FRINGES	24,890
10-5550-6000		SUPPLIES & SERVICES	74,300
10-5550-6180		TRAVEL	1,406
			189,426
10-5560-5030	FRESHMEN ORIENTATION (BAM)	EXTRA HELP SALARIES	6,000
10-5560-5130		STUDENT LABOR	4,100
10-5560-5900		ALLOCATED FRINGES	403
10-5560-6000		SUPPLIES & SERVICES	27,000
			37,503
10-5600-5015	REGISTRAR	CLASSIFIED SALARIES	94,479
10-5600-5020		ADMINISTRATIVE SALARIES	124,993
10-5600-5130		STUDENT LABOR	20,320
10-5600-5900		ALLOCATED FRINGES	66,618
10-5600-6000		SUPPLIES & SERVICES	9,340
			315,750
10-5601-6000	REGISTRAR-VETERAN'S ADMIN	SUPPLIES & SERVICES	384
10-5610-6000	STUDENT DATA IMAGING	SUPPLIES & SERVICES	9,937
10-5610-6060		MNTCE/SERVICE CONTRACTS	23,216
			33,153

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Account	Department	Account Title	Amount
10-5611-6000	STUDENT MESSAGING SERVICE	SUPPLIES & SERVICES	6,500
TOTAL FOR STUDENT SERVICES			4,280,665
10-6001-5015	AGENCY TRANSFERS	CLASSIFIED SALARIES	23,412
10-6001-5900		ALLOCATED FRINGES	7,106
			30,518
10-6100-6000	BOARD OF TRUSTEES	SUPPLIES & SERVICES	1,000
10-6100-6180		TRAVEL	1,000
			2,000
10-6110-5015	PRESIDENT	CLASSIFIED SALARIES	45,071
10-6110-5020		ADMINISTRATIVE SALARIES	235,000
10-6110-5130		STUDENT LABOR	13,800
10-6110-5900		ALLOCATED FRINGES	85,012
10-6110-6000		SUPPLIES & SERVICES	5,000
10-6110-6180		TRAVEL	1,880
			385,763
10-6114-6180	PRESIDENT EMERITUS	TRAVEL	600
10-6116-5020	EXTERNAL RELATIONS	ADMINISTRATIVE SALARIES	76,500
10-6116-5900		ALLOCATED FRINGES	23,221
10-6116-6000		SUPPLIES & SERVICES	26,000
10-6116-6180		TRAVEL	1,800
			127,521
10-6120-5015	VP ACADEMIC AFFAIRS	CLASSIFIED SALARIES	46,070
10-6120-5020		ADMINISTRATIVE SALARIES	171,666
10-6120-5030		EXTRA HELP SALARIES	1,000
10-6120-5130		STUDENT LABOR	8,380
10-6120-5900		ALLOCATED FRINGES	66,158
10-6120-6000		SUPPLIES & SERVICES	11,375
10-6120-6180		TRAVEL	5,943
			310,592
10-6121-6000	VPAA-CONTINGENCY	SUPPLIES & SERVICES	3,785
10-6130-5020	VP ADMIN/LEGAL COUNSEL	ADMINISTRATIVE SALARIES	136,962
10-6130-5900		ALLOCATED FRINGES	41,573
10-6130-6000		SUPPLIES & SERVICES	5,000
10-6130-6180		TRAVEL	747
			184,282
10-6131-6000	VP ADMIN (CONTINGENCY)	SUPPLIES & SERVICES	5,000

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Account	Department	Account Title	Amount
10-6135-5015	VP FINANCE	CLASSIFIED SALARIES	29,838
10-6135-5020		ADMINISTRATIVE SALARIES	135,469
10-6135-5900		ALLOCATED FRINGES	50,177
10-6135-6000		SUPPLIES & SERVICES	5,000
10-6135-6180		TRAVEL	800
			221,284
10-6136-6000	VP FINANCE (CONTINGENCY)	SUPPLIES & SERVICES	5,000
10-6137-8300	UNIVERSITY RESERVES	INTERFUND TRANSFERS	(2,350,000)
10-6140-5015	VP STUDENT AFFAIRS	CLASSIFIED SALARIES	80,239
10-6140-5020		ADMINISTRATIVE SALARIES	176,599
10-6140-5030		EXTRA HELP SALARIES	1,000
10-6140-5900		ALLOCATED FRINGES	78,027
10-6140-6000		SUPPLIES & SERVICES	20,000
10-6140-6180		TRAVEL	972
			356,837
10-6141-6000	VP STUD AFFAIRS (CONTINGENCY)	SUPPLIES & SERVICES	15,000
10-6160-5020	INSTITUTIONAL RESEARCH	ADMINISTRATIVE SALARIES	66,300
10-6160-5900		ALLOCATED FRINGES	20,125
10-6160-6000		SUPPLIES & SERVICES	2,000
			88,425
10-6175-6000	INSTITUTIONAL MEMBERSHIP	SUPPLIES & SERVICES	62,132
10-6180-5030	OVERSTREET	EXTRA HELP SALARIES	1,000
10-6180-5130		STUDENT LABOR	18,880
10-6180-5900		ALLOCATED FRINGES	67
10-6180-6000		SUPPLIES & SERVICES	1,685
			21,632
10-6190-6000	LEGAL/COLLECTIONS	SUPPLIES & SERVICES	40,000
10-6195-6000	OFFICIAL FUNCTIONS	SUPPLIES & SERVICES	5,000
10-6198-6000	STAFF SENATE	SUPPLIES & SERVICES	270
10-6200-5015	OFFICE OF ACCOUNTING	CLASSIFIED SALARIES	77,616
10-6200-5020		ADMINISTRATIVE SALARIES	70,380
10-6200-5130		STUDENT LABOR	4,630
10-6200-5900		ALLOCATED FRINGES	44,922
10-6200-6180		TRAVEL	1,100
			198,648
10-6205-6000	BAD DEBTS	SUPPLIES & SERVICES	225,000
10-6230-6000	VISA/MASTERCARD	SUPPLIES & SERVICES	200,000

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Account	Department	Account Title	Amount
10-6300-5015	HUMAN RESOURCES	CLASSIFIED SALARIES	28,728
10-6300-5020		ADMINISTRATIVE SALARIES	58,038
10-6300-5030		EXTRA HELP SALARIES	15,000
10-6300-5130		STUDENT LABOR	12,530
10-6300-5900		ALLOCATED FRINGES	27,345
10-6300-6000		SUPPLIES & SERVICES	4,492
10-6300-6180		TRAVEL	400
			146,533
10-6305-5015	OFFICE OF PURCHASING/PAYROLL	CLASSIFIED SALARIES	99,640
10-6305-5020		ADMINISTRATIVE SALARIES	55,000
10-6305-5130		STUDENT LABOR	8,200
10-6305-5900		ALLOCATED FRINGES	46,939
10-6305-6000		SUPPLIES & SERVICES	12,000
10-6305-6180		TRAVEL	600
			222,379
10-6310-6000	TELEPHONE	SUPPLIES & SERVICES	2,700
10-6310-6060		MNTCE/SERVICE CONTRACTS	35,275
			37,975
10-6312-5015	TELEPHONE - ENROLLMENT	CLASSIFIED SALARIES	22,800
10-6312-5130		STUDENT LABOR	4,410
10-6312-5900		ALLOCATED FRINGES	6,921
10-6312-6000		SUPPLIES & SERVICES	2,152
			36,283
10-6320-5015	MOTOR POOL	CLASSIFIED SALARIES	38,589
10-6320-5130		STUDENT LABOR	2,250
10-6320-5900		ALLOCATED FRINGES	11,713
10-6320-6000		SUPPLIES & SERVICES	20,000
10-6320-6460		INSURANCE	54,684
			127,236
10-6321-6000	MOTOR POOL-COST ALLOCATION	SUPPLIES & SERVICES	(40,000)
10-6330-5015	UNIVERSITY POLICE	CLASSIFIED SALARIES	234,966
10-6330-5020		ADMINISTRATIVE SALARIES	134,669
10-6330-5030		EXTRA HELP SALARIES	10,000
10-6330-5130		STUDENT LABOR	15,990
10-6330-5900		ALLOCATED FRINGES	112,870
10-6330-6000		SUPPLIES & SERVICES	19,657
10-6330-6005		OTHER SUPPLIES	15,000
10-6330-6180		TRAVEL	7,954
			551,106

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Account	Department	Account Title	Amount
10-6331-5015	POLICE - PUBLIC SAFETY FEE	CLASSIFIED SALARIES	35,700
10-6331-5900		ALLOCATED FRINGES	10,836
10-6331-8300		INTERFUND TRANSFERS	(147,735)
			(101,199)
10-6340-6460	GENERAL INSURANCE	INSURANCE	70,500
			70,500
10-6345-6000	STAFF RECRUITMENT	SUPPLIES & SERVICES	11,250
10-6345-6180		TRAVEL	663
			11,913
10-6350-6000	STAFF DEVELOPMENT	SUPPLIES & SERVICES	18,456
10-6400-5015	ADMINISTRATIVE TECHNOLOGY	CLASSIFIED SALARIES	49,854
10-6400-5020		ADMINISTRATIVE SALARIES	43,657
10-6400-5900		ALLOCATED FRINGES	28,384
10-6400-6000		SUPPLIES & SERVICES	7,222
10-6400-6060		MNTCE/SERVICE CONTRACTS	150,966
			280,083
10-6410-5015	ALUMNI	CLASSIFIED SALARIES	23,695
10-6410-5020		ADMINISTRATIVE SALARIES	116,460
10-6410-5130		FED CWSP	7,640
10-6410-5900		ALLOCATED FRINGES	42,542
10-6410-6000		SUPPLIES & SERVICES	23,500
10-6410-6008		BUILDING/GROUNDS EXPENSES	4,000
10-6410-6180		TRAVEL	1,000
10-6410-8300		INTERFUND TRANSFERS	25,000
			243,837
10-6411-6000	ALUMNI/DEVELOPMENT PUBLICATION	SUPPLIES & SERVICES	66,190
10-6420-5015	SAU FOUNDATION	CLASSIFIED SALARIES	66,225
10-6420-5020		ADMINISTRATIVE SALARIES	79,560
10-6420-5130		STUDENT LABOR	3,970
10-6420-5900		ALLOCATED FRINGES	44,251
			194,006
10-6421-5015	DEVELOPMENT	CLASSIFIED SALARIES	27,440
10-6421-5020		ADMINISTRATIVE SALARIES	264,545
10-6421-5030		EXTRA HELP SALARIES	40,000
10-6421-5130		FED CWSP	4,100
10-6421-5900		ALLOCATED FRINGES	91,317
10-6421-6000		SUPPLIES & SERVICES	31,850
10-6421-6180		TRAVEL	17,000
			476,252

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Account	Department	Account Title	Amount
10-6430-5130	MEDIA RELATIONS	STUDENT LABOR	1,100
10-6430-6000		SUPPLIES & SERVICES	8,566
			<u>9,666</u>
10-6439-5015	COMMUNICATIONS (WEB)	CLASSIFIED SALARIES	28,000
10-6439-5020		ADMINISTRATIVE SALARIES	69,020
10-6439-5130		STUDENT LABOR	5,620
10-6439-5900		ALLOCATED FRINGES	29,449
10-6439-6000		SUPPLIES & SERVICES	3,037
10-6439-6180		TRAVEL	791
			<u>135,917</u>
10-6440-5015	COMMUNICATIONS CENTER	CLASSIFIED SALARIES	60,020
10-6440-5020		ADMINISTRATIVE SALARIES	221,475
10-6440-5030		EXTRA HELP SALARIES	1,000
10-6440-5900		ALLOCATED FRINGES	85,511
10-6440-6000		SUPPLIES & SERVICES	1,350
10-6440-6180		TRAVEL	591
			<u>369,947</u>
10-6442-5030	COPY CENTER	EXTRA HELP SALARIES	10,000
10-6442-5130		STUDENT LABOR	13,390
10-6442-5900		ALLOCATED FRINGES	672
10-6442-6000		SUPPLIES & SERVICES	55,875
			<u>79,937</u>
10-6443-6000	COPY CENTER-COST ALLOCATION	SUPPLIES & SERVICES	<u>(300,000)</u>
10-6444-6000	UNIVERSITY STORE	SUPPLIES & SERVICES	<u>6,412</u>
10-6445-5130	PHOTO/VIDEO	STUDENT LABOR	2,210
10-6445-6000		SUPPLIES & SERVICES	1,558
10-6445-6180		TRAVEL	200
			<u>3,968</u>
10-6446-5130	SATELLITE COPIERS	STUDENT LABOR	1,760
10-6446-6000		SUPPLIES & SERVICES	28,800
			<u>30,560</u>
10-6450-5030	COMMENCEMENT	EXTRA HELP SALARIES	500
10-6450-5900		ALLOCATED FRINGES	34
10-6450-6000		SUPPLIES & SERVICES	70,000
10-6450-8300		INTERFUND TRANSFERS	5,000
			<u>75,534</u>
TOTAL FOR INSTITUTIONAL SUPPORT			<u>2,892,780</u>

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Account	Department	Account Title	Amount
10-7100-5015	PLANT ADMINISTRATION	CLASSIFIED SALARIES	114,060
10-7100-5020		ADMINISTRATIVE SALARIES	269,938
10-7100-5030		EXTRA HELP SALARIES	17,800
10-7100-5130		STUDENT LABOR	11,230
10-7100-5900		ALLOCATED FRINGES	117,754
10-7100-6000		SUPPLIES & SERVICES	14,550
10-7100-6180		TRAVEL	618
			<u>545,950</u>
10-7102-6000	ALLOCATED TO ATHLETICS	SUPPLIES & SERVICES	<u>(147,500)</u>
10-7105-6000	PROPERTY INSURANCE AND TAXES	SUPPLIES & SERVICES	6,600
10-7105-6460		INSURANCE	231,600
			<u>238,200</u>
10-7106-6460	ALLOCATED INSURANCE	INSURANCE	<u>(125,209)</u>
10-7110-6060	ENERGY MANAGEMENT	MNTCE/SERVICE CONTRACTS	<u>235,000</u>
10-7200-5015	BUILDING MAINT.	CLASSIFIED SALARIES	44,909
10-7200-5030		EXTRA HELP SALARIES	45,000
10-7200-5900		ALLOCATED FRINGES	16,656
10-7200-6000		SUPPLIES & SERVICES	134,116
			<u>240,681</u>
10-7201-6060	BLDG MNTCE-SERVICE CONTRACTS	MNTCE/SERVICE CONTRACTS	<u>177,895</u>
10-7202-6000	BUILDING MAINT-PRESIDENT/EVENT	SUPPLIES & SERVICES	1,000
10-7202-6008		BLDG/GROUNDS EXPENSES	1,000
10-7202-6452		GAS	980
10-7202-6453		WATER	2,120
10-7202-6456		CABLE	1,380
10-7202-8200		M & O TRANSFER	10,573
			<u>17,053</u>
10-7205-7000	CAP IMPROVE/RESERVES	EQUIPMENT PURCHASES	425,011
10-7205-8200		M & O TRANSFER	82,945
			<u>507,956</u>
10-7210-5015	CARPENTRY SHOP	CLASSIFIED SALARIES	111,327
10-7210-5130		STUDENT LABOR	4,540
10-7210-5900		ALLOCATED FRINGES	33,792
10-7210-6000		SUPPLIES & SERVICES	29,566
			<u>179,225</u>

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Account	Department	Account Title	Amount
10-7215-5015	ELECTRICAL SHOP	CLASSIFIED SALARIES	69,436
10-7215-5130		STUDENT LABOR	3,450
10-7215-5900		ALLOCATED FRINGES	21,076
10-7215-6000		SUPPLIES & SERVICES	39,955
			133,917
10-7220-5015	HVAC SHOP	CLASSIFIED SALARIES	25,395
10-7220-5020		ADMINISTRATIVE SALARIES	60,000
10-7220-5130		STUDENT LABOR	2,750
10-7220-5900		ALLOCATED FRINGES	25,921
10-7220-6000		SUPPLIES & SERVICES	111,734
10-7220-6060		MNTCE/SERVICE CONTRACTS	160,000
			385,800
10-7225-5015	PAINT SHOP	CLASSIFIED SALARIES	29,251
10-7225-5130		STUDENT LABOR	6,150
10-7225-5900		ALLOCATED FRINGES	8,879
10-7225-6000		SUPPLIES & SERVICES	14,853
			59,133
10-7230-5015	PLUMBING SHOP	CLASSIFIED SALARIES	63,210
10-7230-5130		STUDENT LABOR	2,370
10-7230-5900		ALLOCATED FRINGES	19,187
10-7230-6000		SUPPLIES & SERVICES	22,410
			107,177
10-7300-5015	CUSTODIAL	CLASSIFIED SALARIES	53,513
10-7300-5030		EXTRA HELP SALARIES	3,427
10-7300-5130		STUDENT LABOR	6,500
10-7300-5900		ALLOCATED FRINGES	16,474
10-7300-6000		SUPPLIES & SERVICES	18,269
10-7300-6060		MNTCE/SERVICE CONTRACTS	1,613,441
			1,711,624
10-7400-6000	UTILITIES	SUPPLIES & SERVICES	22,500
10-7400-6451		ELECTRIC	1,366,562
10-7400-6452		GAS	462,164
10-7400-6453		WATER	214,500
10-7400-6454		SOLID WASTE	61,800
10-7400-6455		WASTEWATER	230,000
			2,357,526
10-7402-6450	ALLOCATED UTILITIES	ALLOCATED UTILITIES	(949,561)

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Account	Department	Account Title	Amount
10-7500-5015	GROUPS MAINT.	CLASSIFIED SALARIES	183,869
10-7500-5030		EXTRA HELP SALARIES	2,670
10-7500-5130		STUDENT LABOR	16,490
10-7500-5900		ALLOCATED FRINGES	55,991
10-7500-6000		SUPPLIES & SERVICES	19,594
10-7500-6005		OTHER SUPPLIES	6,200
			284,814
10-7501-5130	LITTER CONTROL	STUDENT LABOR	4,810
10-7503-6000	PEST CONTROL	SUPPLIES & SERVICES	21,000
10-7504-6000	LANDSCAPING	SUPPLIES & SERVICES	6,000
10-7505-6000	SAFETY/SPECIAL PROJECTS	SUPPLIES & SERVICES	88,942
10-7505-6611		PRINCIPAL ON LEASE	71,377
10-7505-6621		INTEREST ON LEASE	1,536
			161,855
TOTAL FOR MAINTENANCE & OPERATION			6,153,346
10-8000-6800	ACADEMIC SCHOLARSHIP	SCHOLARSHIPS & WAIVERS	7,261,633
10-8100-6800	MUSIC SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	114,100
10-8102-6800	BAND SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	529,000
10-8110-6800	THEATRE SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	55,000
10-8120-6800	ART SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	7,500
10-8130-6800	AGRICULTURE SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	95,000
10-8200-6800	OVER 60 WAIVERS	SCHOLARSHIPS & WAIVERS	120,880
10-8209-6800	LA PARISH WAIVER	SCHOLARSHIPS & WAIVERS	767,720
10-8210-6800	OUT-OF-STATE WAIVERS	SCHOLARSHIPS & WAIVERS	1,567,610
10-8211-6800	ARKANSAS TAX WAIVERS	SCHOLARSHIPS & WAIVERS	7,114
10-8212-6800	MILITARY WAIVERS	SCHOLARSHIPS & WAIVERS	15,000
10-8213-6800	FACULTY/STAFF WELLNESS WAIVER	SCHOLARSHIPS & WAIVERS	35,000
10-8215-6800	CONCURRENT WAIVER	SCHOLARSHIPS & WAIVERS	654,020
10-8218-6800	BOWIE COUNTY WAIVER	SCHOLARSHIPS & WAIVERS	905,660
10-8220-6800	ALUMNI WAIVER	SCHOLARSHIPS & WAIVERS	10,725
10-8300-6800	STUDENT LEADERSHIP SCHOLARSHIP	SCHOLARSHIPS & WAIVERS	122,700
10-8320-6800	COMMUNITY COLLEGE SCHOLARSHIP	SCHOLARSHIPS & WAIVERS	409,000
10-8321-6800	TRANSFER SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	180,000
10-8330-6800	NON-TRADITIONAL SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	80,000
10-8335-6800	DEPARTMENTAL SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	105,000
10-8345-6800	RECRUITMENT/RETENTION SCHOL	SCHOLARSHIPS & WAIVERS	140,000
TOTAL FOR SCHOLARSHIPS & WAIVERS			13,182,662
10-9911-6610	REVOLVING LOAN FUND #01	PRINCIPAL	53,919
10-9912-6610	REVOLVING LOAN FUND #2	PRINCIPAL	59,668

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Account	Department	Account Title	Amount
10-9914-6610	2013 BOND ISSUE (SERIES B)	PRINCIPAL	20,000
10-9914-6620		INTEREST	25,808
10-9914-6630		PAYING AGENT FEE	613
			<u>46,421</u>
10-9915-6620	2015 BOND ISSUE	INTEREST	159,435
10-9915-6630		PAYING AGENT FEE	2,765
			<u>162,200</u>
10-9917-6610	2016B BOND ISSUE	PRINCIPAL	230,000
10-9917-6620		INTEREST	193,474
10-9917-6630		PAYING AGENT FEE	2,567
			<u>426,041</u>
10-9919-6610	2018A BOND ISSUE	PRINCIPAL	250,000
10-9919-6620		INTEREST	646,494
10-9919-6630		PAYING AGENT FEE	4,508
			<u>901,002</u>
10-9920-6620	2019A BOND ISSUE	INTEREST	184,100
10-9920-6630		PAYING AGENT FEE	2,500
			<u>186,600</u>
10-9995-6004	DEBT SERVICE	ACCOUNTING/PROF FEES	35,000
			<u>35,000</u>
TOTAL FOR DEBT SERVICE			<u>1,870,851</u>
TOTAL FOR CURRENT E & G			<u>\$ 52,199,913</u>
20-1010-5015	ATHLETIC ADMINISTRATION	CLASSIFIED SALARIES	\$ 30,499
20-1010-5020		ADMINISTRATIVE SALARIES	248,784
20-1010-5025		GRADUATE ASSISTANTS	122,560
20-1010-5130		STUDENT LABOR	76,908
20-1010-5900		ALLOCATED FRINGES	84,773
20-1010-6000		SUPPLIES & SERVICES	8,215
20-1010-6180		TRAVEL	6,000
20-1010-6460		INSURANCE	50,000
20-1010-8300		INTERFUND TRANSFERS	(1,391,407)
			<u>(763,668)</u>
20-1011-5020	SPORTS INFORMATION	ADMINISTRATIVE SALARIES	72,000
20-1011-5900		ALLOCATED FRINGES	21,855
20-1011-6000		SUPPLIES & SERVICES	4,000
20-1011-6180		TRAVEL	3,000
			<u>100,855</u>

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Account	Department	Account Title	Amount
20-1012-5020	FOOTBALL	ADMINISTRATIVE SALARIES	170,926
20-1012-5900		ALLOCATED FRINGES	51,882
20-1012-6000		SUPPLIES & SERVICES	58,325
20-1012-6014		OFFICIALS	8,640
20-1012-6180		TRAVEL	55,000
20-1012-6800		SCHOLARSHIPS & WAIVERS	519,992
			<u>864,765</u>
20-1013-5020	MEN'S BASKETBALL	ADMINISTRATIVE SALARIES	54,607
20-1013-5130		STUDENT LABOR	4,810
20-1013-5900		ALLOCATED FRINGES	16,575
20-1013-6000		SUPPLIES & SERVICES	8,350
20-1013-6014		OFFICIALS	9,340
20-1013-6180		TRAVEL	37,500
20-1013-6800		SCHOLARSHIPS & WAIVERS	165,000
		<u>296,182</u>	
20-1014-5020	BASEBALL	ADMINISTRATIVE SALARIES	76,630
20-1014-5900		ALLOCATED FRINGES	23,260
20-1014-6000		SUPPLIES & SERVICES	22,125
20-1014-6014		OFFICIALS	10,300
20-1014-6180		TRAVEL	45,000
20-1014-6800		SCHOLARSHIPS & WAIVERS	128,000
			<u>305,315</u>
20-1016-5020	WOMEN'S BASKETBALL	ADMINISTRATIVE SALARIES	53,000
20-1016-5900		ALLOCATED FRINGES	16,087
20-1016-6000		SUPPLIES & SERVICES	8,350
20-1016-6014		OFFICIALS	10,660
20-1016-6180		TRAVEL	37,500
20-1016-6800		SCHOLARSHIPS & WAIVERS	165,000
			<u>290,597</u>
20-1017-5020	VOLLEYBALL	ADMINISTRATIVE SALARIES	25,000
20-1017-5900		ALLOCATED FRINGES	7,588
20-1017-6000		SUPPLIES & SERVICES	9,325
20-1017-6014		OFFICIALS	6,350
20-1017-6180		TRAVEL	17,000
20-1017-6800		SCHOLARSHIPS & WAIVERS	110,000
			<u>175,263</u>
20-1018-5020	MEN'S TENNIS	ADMINISTRATIVE SALARIES	27,000
20-1018-5900		ALLOCATED FRINGES	8,196
20-1018-6000		SUPPLIES & SERVICES	7,500
20-1018-6180		TRAVEL	12,000
20-1018-6800		SCHOLARSHIPS & WAIVERS	50,000
		<u>104,696</u>	

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Account	Department	Account Title	Amount
20-1019-5020	MEN'S GOLF	ADMINISTRATIVE SALARIES	11,993
20-1019-5900		ALLOCATED FRINGES	3,640
20-1019-6000		SUPPLIES & SERVICES	5,900
20-1019-6180		TRAVEL	17,600
20-1019-6800		SCHOLARSHIPS & WAIVERS	40,000
			79,133
20-1020-5020	ATHLETIC TRAINER	ADMINISTRATIVE SALARIES	38,752
20-1020-5900		ALLOCATED FRINGES	11,763
20-1020-6000		SUPPLIES & SERVICES	12,000
20-1020-6180		TRAVEL	5,000
			67,515
20-1021-6000	ATHLETIC TRAINER-MEDICAL	SUPPLIES & SERVICES	12,000
20-1022-5020	RODEO	ADMINISTRATIVE SALARIES	33,088
20-1022-5900		ALLOCATED FRINGES	10,043
20-1022-6000		SUPPLIES & SERVICES	12,125
20-1022-6180		TRAVEL	52,750
20-1022-6460		INSURANCE	1,000
20-1022-6800		SCHOLARSHIPS & WAIVERS	90,000
			199,006
20-1023-5020	MEN'S CROSS COUNTRY/TRACK	ADMINISTRATIVE SALARIES	36,669
20-1023-5900		ALLOCATED FRINGES	11,130
20-1023-6000		SUPPLIES & SERVICES	14,225
20-1023-6180		TRAVEL	22,500
20-1023-6800		SCHOLARSHIPS & WAIVERS	95,000
			179,524
20-1025-6000	CONCESSIONS	SUPPLIES & SERVICES	25,000
20-1027-5020	SOFTBALL	ADMINISTRATIVE SALARIES	79,348
20-1027-5900		ALLOCATED FRINGES	24,085
20-1027-6000		SUPPLIES & SERVICES	18,725
20-1027-6014		OFFICIALS	4,720
20-1027-6180		TRAVEL	44,750
20-1027-6800		SCHOLARSHIPS & WAIVERS	138,000
			309,628
20-1029-5020	WOMEN'S CROSS COUNTRY/TRACK	ADMINISTRATIVE SALARIES	66,669
20-1029-5900		ALLOCATED FRINGES	20,237
20-1029-6000		SUPPLIES & SERVICES	18,725
20-1029-6180		TRAVEL	28,500
20-1029-6800		SCHOLARSHIPS & WAIVERS	111,000
			245,131

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Account	Department	Account Title	Amount
20-1032-5020	WOMEN'S GOLF	ADMINISTRATIVE SALARIES	11,993
20-1032-5900		ALLOCATED FRINGES	3,640
20-1032-6000		SUPPLIES & SERVICES	6,200
20-1032-6180		TRAVEL	17,600
20-1032-6800		SCHOLARSHIPS & WAIVERS	42,000
			<u>81,433</u>
20-1034-6180	POST SEASON PLAY	TRAVEL	<u>25,000</u>
20-1035-5020	WOMEN'S TENNIS	ADMINISTRATIVE SALARIES	27,000
20-1035-5900		ALLOCATED FRINGES	8,196
20-1035-6000		SUPPLIES & SERVICES	7,500
20-1035-6180		TRAVEL	12,000
20-1035-6800		SCHOLARSHIPS & WAIVERS	65,000
			<u>119,696</u>
20-1036-5020	JV SOFTBALL	ADMINISTRATIVE SALARIES	31,000
20-1036-5900		ALLOCATED FRINGES	9,410
20-1036-6000		SUPPLIES & SERVICES	2,250
20-1036-6014		OFFICIALS	2,500
20-1036-6180		TRAVEL	2,500
			<u>47,660</u>
20-1050-6000	ATHLETIC ALLOCATION	SUPPLIES & SERVICES	<u>147,500</u>
TOTAL FOR INTERCOLLEGIATE ATHLETICS			<u>2,912,231</u>
20-2000-5015	STUDENT HOUSING	CLASSIFIED SALARIES	28,481
20-2000-5020		ADMINISTRATIVE SALARIES	311,384
20-2000-5025		GRADUATE ASSISTANTS	30,830
20-2000-5030		EXTRA HELP SALARIES	77,000
20-2000-5130		STUDENT LABOR	13,890
20-2000-5900		ALLOCATED FRINGES	108,337
20-2000-6000		SUPPLIES & SERVICES	9,842
20-2000-6005		OTHER SUPPLIES	125,000
20-2000-6015		CONTRIBUTION	75,000
20-2000-6180		TRAVEL	2,376
20-2000-6800		SCHOLARSHIPS & WAIVERS	475,000
20-2000-7000		EQUIPMENT PURCHASES	200,000
			<u>1,457,140</u>
20-2001-6000	UNIVERSITY COURT	SUPPLIES & SERVICES	4,365
20-2001-6451		ELECTRIC	24,218
20-2001-6453		WATER	7,200
20-2001-6456		CABLE	8,650
20-2001-6900		UTIL & INS ALLOCATION	35,368
20-2001-8200		M & O TRANSFER	17,340
			<u>97,141</u>

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Account	Department	Account Title	Amount
20-2002-5130	MULERIDER POINTE APARTMENTS	STUDENT LABOR	3,260
20-2002-6000		SUPPLIES & SERVICES	1,000
20-2002-6451		ELECTRIC	26,400
20-2002-6453		WATER	5,500
20-2002-6456		CABLE	11,700
20-2002-8200		M & O TRANSFER	26,955
			74,815
20-2009-5130	UNIVERSITY HALL	STUDENT LABOR	17,975
20-2009-6000		SUPPLIES & SERVICES	9,000
20-2009-6900		UTIL & INS ALLOCATION	32,232
20-2009-8200		M & O TRANSFER	43,750
			102,957
20-2010-5130	HONORS HALL-NORTH	STUDENT LABOR	17,975
20-2010-6000		SUPPLIES & SERVICES	1,610
20-2010-6900		UTIL & INS ALLOCATION	74,051
			93,636
20-2011-5130	GREENE HALL	STUDENT LABOR	17,975
20-2011-6000		SUPPLIES & SERVICES	2,144
20-2011-6900		UTIL & INS ALLOCATION	95,174
			115,293
20-2012-5130	TALBOT HALL	STUDENT LABOR	17,975
20-2012-6000		SUPPLIES & SERVICES	2,144
20-2012-6900		UTIL & INS ALLOCATION	95,174
			115,293
20-2013-5130	TALLEY HALL	STUDENT LABOR	17,975
20-2013-6000		SUPPLIES & SERVICES	2,144
20-2013-6900		UTIL & INS ALLOCATION	95,174
			115,293
20-2014-5130	HONORS HALL-SOUTH	STUDENT LABOR	17,975
20-2014-6000		SUPPLIES & SERVICES	1,730
20-2014-6900		UTIL & INS ALLOCATION	42,433
			62,138
20-2015-5130	BUSSEY HALL	STUDENT LABOR	17,975
20-2015-6000		SUPPLIES & SERVICES	2,144
20-2015-6900		UTIL & INS ALLOCATION	111,081
			131,200

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Account	Department	Account Title	Amount
20-2016-5130	HARROD HALL	STUDENT LABOR	17,975
20-2016-6000		SUPPLIES & SERVICES	2,144
20-2016-6900		UTIL & INS ALLOCATION	84,803
			104,922
20-2018-6000	RESIDENCE HALL-D. ALLEN	SUPPLIES & SERVICES	160,270
20-2019-5130	FINCHER HALL	STUDENT LABOR	17,975
20-2019-6000		SUPPLIES & SERVICES	2,144
20-2019-6900		UTIL & INS ALLOCATION	71,715
			91,834
20-2027-5130	EICHENBERGER HALL	STUDENT LABOR	17,975
20-2027-6000		SUPPLIES & SERVICES	2,250
20-2027-6900		UTIL & INS ALLOCATION	44,180
			64,405
20-2028-5130	BURNS HARSH HALL	STUDENT LABOR	17,975
20-2028-6000		SUPPLIES & SERVICES	2,250
20-2028-6900		UTIL & INS ALLOCATION	54,980
20-2028-8200		M & O TRANSFER	30,470
			105,675
20-2030-5130	UNIVERSITY VILLAGE	STUDENT LABOR	11,250
20-2030-6000		SUPPLIES & SERVICES	18,000
20-2030-6008		BLDG/GROUNDS EXPENSES	44,550
20-2030-6800		SCHOLARSHIPS & WAIVERS	36,300
20-2030-8200		M & O TRANSFER	97,375
			207,475
20-2034-6000	RH CABLE TV	SUPPLIES & SERVICES	163,000
TOTAL FOR STUDENT HOUSING			3,262,487
20-3011-6000	FACULTY HOUSING	SUPPLIES & SERVICES	2,612
20-3011-6900		UTIL & INS ALLOCATION	3,673
TOTAL FOR FACULTY HOUSING			6,285
20-4011-6900	CAFETERIA	UTIL & INS ALLOCATION	32,709

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Account	Department	Account Title	Amount
20-4012-6000	FOOD SERVICE-CONTRACT	SUPPLIES & SERVICES	3,757,131
20-4016-8300	VENDING-COKE/PEPSI	INTERFUND TRANSFERS	15,600
20-4310-8200	RODEO ARENA	M & O TRANSFER	8,000
TOTAL FOR FOOD SERVICE			<u>3,813,440</u>
20-5021-5020	REYNOLDS CENTER	ADMINISTRATIVE SALARIES	49,429
20-5021-5030		EXTRA HELP SALARIES	1,000
20-5021-5130		STUDENT LABOR	47,870
20-5021-5900		ALLOCATED FRINGES	15,071
20-5021-6000		SUPPLIES & SERVICES	6,220
20-5021-6180		TRAVEL	466
20-5021-6900		UTIL & INS ALLOCATION	4,467
20-5021-8300		INTERFUND TRANSFERS	(33,400)
			<u>91,123</u>
20-5030-5020	STORY ARENA	ADMINISTRATIVE SALARIES	33,088
20-5030-5030		EXTRA HELP SALARIES	2,500
20-5030-5130		FED CWSP	7,170
20-5030-5900		ALLOCATED FRINGES	10,211
20-5030-6000		SUPPLIES & SERVICES	6,750
20-5030-6005		OTHER SUPPLIES	8,100
			<u>67,819</u>
20-5114-5130	INTERNATIONAL STUDENTS CENTER	STUDENT LABOR	6,470
20-5114-6000		SUPPLIES & SERVICES	6,724
20-5114-6451		ELECTRIC	3,700
20-5114-6452		GAS	2,100
20-5114-6453		WATER	1,500
			<u>20,494</u>
20-5115-5025	BRUCE CENTER ACTIVITY CENTER	GRADUATE ASSISTANTS	6,720
20-5115-5130		STUDENT LABOR	17,590
20-5115-6000		SUPPLIES & SERVICES	3,178
			<u>27,488</u>
20-5116-6000	MULERIDER SPORTS CLUB	SUPPLIES & SERVICES	1,555
TOTAL FOR STUDENT ACTIVITIES			<u>208,479</u>
20-6011-6900	BOOKSTORE	UTIL & INS ALLOCATION	11,836
TOTAL FOR BOOKSTORE			<u>11,836</u>

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Account	Department	Account Title	Amount
20-7011-5015	POST OFFICE	CLASSIFIED SALARIES	68,880
20-7011-5130		STUDENT LABOR	8,500
20-7011-5900		ALLOCATED FRINGES	20,908
20-7011-6000		SUPPLIES & SERVICES	91,666
20-7011-6180		TRAVEL	500
20-7011-6900		UTIL & INS ALLOCATION	3,422
TOTAL FOR POST OFFICE			<u>193,876</u>
20-8011-5015	HEALTH SERVICES	CLASSIFIED SALARIES	23,412
20-8011-5020		ADMINISTRATIVE SALARIES	169,475
20-8011-5030		EXTRA HELP SALARIES	12,000
20-8011-5130		STUDENT LABOR	5,480
20-8011-5900		ALLOCATED FRINGES	59,355
20-8011-6000		SUPPLIES & SERVICES	13,125
20-8011-6180		TRAVEL	466
20-8011-6900		UTIL & INS ALLOCATION	5,314
20-8011-7000		EQUIPMENT PURCHASES	99,540
TOTAL FOR HEALTH SERVICES			<u>388,167</u>
20-9011-5015	BRAY	CLASSIFIED SALARIES	2,000
20-9011-5130		STUDENT LABOR	10,000
20-9011-5900		ALLOCATED FRINGES	607
20-9011-6000		SUPPLIES & SERVICES	4,000
20-9011-6800		SCHOLARSHIPS & WAIVERS	2,500
			<u>19,107</u>
20-9012-5130	MULERIDER	STUDENT LABOR	2,210
20-9012-6000		SUPPLIES & SERVICES	15,386
			<u>17,596</u>
20-9013-5025	STUDENT ACTIVITIES	GRADUATE ASSISTANTS	25,450
20-9013-6000		SUPPLIES & SERVICES	50,000
20-9013-6001		TRANSFERS TO AGENCIES	237,500
			<u>312,950</u>
20-9014-6001	ACTIVITY ENRICHMENT FEE	TRANSFERS TO AGENCIES	<u>8,750</u>
20-9082-5020	BAND CAMP	ADMINISTRATIVE SALARIES	7,221
20-9082-5900		ALLOCATED FRINGES	2,192
			<u>9,413</u>

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Account	Department	Account Title	Amount
20-9405-5020	TRAP SHOOTING	ADMINISTRATIVE SALARIES	25,000
20-9405-5130		STUDENT LABOR	3,570
20-9405-5900		ALLOCATED FRINGES	7,588
20-9405-6000		SUPPLIES & SERVICES	5,000
20-9405-6180		TRAVEL	4,000
			45,158
20-9908-6610	2016 BOND ISSUE	PRINCIPAL	310,000
20-9908-6620		INTEREST	257,698
20-9908-6630		PAYING AGENT FEE	3,174
			570,872
20-9915-6610	2017 BOND ISSUE	PRINCIPAL	170,000
20-9915-6620		INTEREST	290,532
20-9915-6630		PAYING AGENT FEE	2,995
			463,527
20-9916-6620	2018B BOND ISSUE	INTEREST	304,288
20-9916-6630		PAYING AGENT FEE	2,869
			307,157
20-9917-6610	UNIVERSITY COURT LOAN	PRINCIPAL	56,395
20-9917-6620		INTEREST	13,969
			70,364
20-9918-6610	MULERIDER POINTE APT LOAN	PRINCIPAL	190,158
20-9918-6620		INTEREST	41,921
			232,079
20-9919-6620	2019B BOND ISSUE	INTEREST	248,550
20-9919-6630		PAYING AGENT FEE	2,500
			251,050
TOTAL FOR OTHER			2,308,023
TOTAL FOR AUXILIARY ENTERPRISES			\$ 13,104,824
58-2023-5020	COLUMBIA RESIDENCE HALL	ADMINISTRATIVE SALARIES	\$ 6,000
58-2023-5130		STUDENT LABOR	17,975
58-2023-5900		ALLOCATED FRINGES	1,821
58-2023-6000		SUPPLIES & SERVICES	2,250
58-2023-6900		UTIL & INS ALLOCATION	88,492
58-2023-8300		INTERFUND TRANSFERS	468,085
			584,623

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2021**

<u>Account</u>	<u>Department</u>	<u>Account Title</u>	<u>Amount</u>
58-2025-5020	MAGNOLIA RESIDENCE HALL	ADMINISTRATIVE SALARIES	6,000
58-2025-5130		STUDENT LABOR	17,975
58-2025-5900		ALLOCATED FRINGES	1,821
58-2025-6000		SUPPLIES & SERVICES	2,250
58-2025-6900		UTIL & INS ALLOCATION	88,492
58-2025-8300		INTERFUND TRANSFERS	468,085
			<u>584,623</u>
58-2027-5020	ARKANSAS HALL	ADMINISTRATIVE SALARIES	6,000
58-2027-5130		STUDENT LABOR	17,975
58-2027-5900		ALLOCATED FRINGES	1,821
58-2027-6000		SUPPLIES & SERVICES	2,250
58-2027-8300		INTERFUND TRANSFERS	316,225
			<u>344,271</u>
TOTAL FOR PRIVATIZED HOUSING			<u>\$ 1,513,517</u>
TOTAL EXPENDITURES			<u><u>\$ 66,818,254</u></u>

SOUTHERN ARKANSAS UNIVERSITY
FACULTY SALARIES
FOR THE YEAR ENDED JUNE 30, 2021

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Rankin College of Business					
Accounting/Finance/Economics		10-1113-5010			
	Logan, Brian	Assistant Professor		NTT	\$ 56,233
	Logan, Jennifer	Professor/Puterbaugh Prof.	75	T	68,742
	Nations, Jody	Instructor		NTT	58,033
	Ortiz, Dennis	Assistant Professor		TT	121,000
	Warrick, Shane	Associate Professor/Freeman Prof.		T	105,168
	Whitehead, Megan	Instructor		NTT	56,100
	Zhao, Xiaofeng	Associate Professor/Chair/Rankin Prof.		T	98,625
	Unfilled	Assistant Professor			105,552
					669,453
Management/Marketing/MIS					
		10-1114-5010			
	Almotairi, Majed	Assistant Professor		TT	85,000
	Clark, James	Associate Professor		T	86,155
	Givens, Lindsay	Instructor		NTT	57,222
	Green, Kenneth	Professor/LeMay Professorship		T	105,065
	Hough, Christie	Associate Professor/Phillips Dir of MBA		T	87,154
	Pearson, Sheila	Associate Professor		T	69,745
	Plumlee, Gerald	Associate Professor		T	72,481
	Sronce, Robin	Professor/Dean	25	T	39,525
	Trout, James	Instructor		NTT	50,005
	Watson, Ronald K	Assistant Professor		NTT	78,097
	Wise, Timothy	Professor/Chair/Turner Professorship		T	93,034
	Wright, Alan	Professor		T	87,295
					910,778
Total Rankin College of Business					1,580,231
College of Education					
Teacher Education		10-1211-5010			
	Anderson, Adam	Instructor/Baseball	43	NTT	14,641
	Louden, Jennifer	Associate Professor		T	53,366
	Moseley, Denise	Assistant Professor		T	67,628
	Oden, Lisa	Assistant Professor		TT	48,960
	Petty, Clinton	Assistant Professor		TT	55,000
	Samples, Jessica	Assistant Professor		TT	53,000
	Wilson, Connie	Assistant Professor		TT	62,424
					355,019
Counseling and Prof Studies					
		10-1214-5010			
	Bloss, Kim	Professor/Dean	25	T	37,500
	Boyd, Jamie	Assistant Professor/Dir AFEL		NTT	61,162
	Dobbins, Catherine	Associate Professor/Chair (TE)		T	57,779
	Guevara, Roger	Assistant Professor/Dir ERZ		NTT	13,230
	Stanford, Angela	Associate Professor		T	53,424
	Terrell, Vanda	Assistant Professor (LMIS)/Chair		TT	56,796
	Testa, Alec	Associate Professor		T	58,718
	Toms, Susan	Instructor		NTT	46,615
					385,224

SOUTHERN ARKANSAS UNIVERSITY
FACULTY SALARIES
FOR THE YEAR ENDED JUNE 30, 2021

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
HKR		10-1221-5010			
	Adams, Chad	Instructor/Football	50	NTT	26,000
	Anderson, Jason	Instructor/Head Coach	49	NTT	37,394
	Cole, Kenneth D	Instructor/Head Athletic Trainer	48	NTT	35,752
	Collins, Adam	Instructor/Head Coach	50	NTT	35,500
	Dingman, Steven D	Instructor/Chair		NTT	53,797
	Gillespie, Rachel	Instructor/Assistant Athletic Trainer			40,000
	Huang, Jingyang	Assistant Professor		TT	51,424
	Keopple, Bill	Instructor/Head Coach	50	NTT	48,785
	Keopple, Landon	Instructor/Football	50	NTT	26,135
	Kiilsgaard, Jan Marie	Instructor/Director of Ath Training Ed Prog		NTT	53,348
	Maneval, Mark	Visiting Professor (One semester)		NTT	20,000
	Mata, Julie	Instructor		NTT	45,000
	Parks, Lindsey	Instructor/Head Coach	50	NTT	25,000
	Pettigrew, Justin	Instructor/Head Coach	50	NTT	36,293
	Pittman, Rashad	Instructor/Football	50	NTT	17,500
	Sharpe, Andrew	Instructor/Head Coach	50	NTT	37,107
	White, George	Associate Professor		T	57,668
	Unfilled	Assistant Professor			40,000
					686,703
Total College of Education					1,426,946
College of Liberal & Performing Arts					
Art		10-1311-5010			
	Coppersmith, Kurt	Assistant Professor		TT	52,500
	Lambert, Nathan	Instructor		NTT	48,000
	Lowther, Rhaelene	Associate Professor		T	61,617
	Ochs, Steven E	Professor/Chair		T	69,463
	Stout, R Scotland	Associate Professor		T	59,678
	Zusman, Anna	Assistant Professor		TT	50,490
					341,748
Performing Arts & Mass Comm.		10-1314-5010			
	Bara, Brittany	Assistant Professor/Director of Theatre		TT	55,000
	Britt, Michael	Instructor/Asst. Band Director		NTT	52,888
	Mickey, Sarah	Instructor/Asst. Band Director/Chair		NTT	55,526
	Murphy, Derald D	Associate Professor		T	55,989
	Nelson, Justin	Assistant Professor/Choral Director		TT	50,000
	Reppert, James E	Associate Professor		T	56,094
	Shirey, Kim	Associate Professor		T	65,923
	Torres, David	Dir of Athletic Bands/High Brass Instructor		NTT	42,000
	Wilson, J P	Assistant Professor/Band Director		NTT	64,985
	Womack, Michael	Instructor/Accompanist			39,780
	Unfilled	Associate Professor/Choral Director			53,477
	Unfilled	Assistant Professor			39,104
					630,766

SOUTHERN ARKANSAS UNIVERSITY
FACULTY SALARIES
FOR THE YEAR ENDED JUNE 30, 2021

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Languages		10-1321-5010			
	Billings, Corinne	Instructor		NTT	44,880
	Boumtje, Martine	Professor		T	53,380
	Cooper-Williams, Cassandra	Assistant Professor		NTT	44,465
	Dai, Yonghu	Professor		T	55,348
	Dipier, Lynn Marie	Associate Professor		T	51,928
	Djiguimde, Ritassida	Assistant Professor		TT	48,500
	Makia, Japhet N	Instructor		NTT	47,540
	Olson, Asa	Assistant Professor		TT	48,500
	Schroeder, Shannin	Professor/Director	50	T	27,894
	Spelbring, Brandi	Instructor		NTT	43,000
	Tucker, Linda	Associate Professor		T	50,766
	Ulmer, James	Professor/Chair		T	69,205
	Vernon, Carolyn	Instructor		NTT	43,860
	Wang, Juping	Associate Professor		T	51,450
					680,716
History		10-1331-5010			
	Babbitt, Paul	Associate Professor/Chair		T	54,091
	Langerbein, Helmut	Professor/Dean	25	T	30,387
	McQuiston, James	Assistant Professor		TT	47,940
	Murphy, Natasha	Associate Professor		NTT	43,384
	Overholser, Amber	Assistant Professor		TT	51,000
	Paulson, Svetlana	Professor		T	57,362
	Schneiderwind, John	Assistant Professor		TT	47,940
	Young, Charles	Associate Professor		T	52,220
	Unfilled	Distinguished Professor/Ragsdale Profship		T	8,694
					393,018
Behavioral/Social Sciences		10-1332-5010			
	Adams, Raymond	Assistant Professor		TT	47,501
	Gass, Whitney	Assistant Professor		TT	46,380
	Gloyd, Elizabeth	Assistant Professor Criminal Justice		TT	49,000
	Kardas, Edward P	Distinguished Professor	50	T	49,699
	Nelson, Krista	Assistant Professor Psychology		TT	48,960
	Turner, Jennifer	Associate Professor		T	49,501
	Wilson, Deborah	Professor/Chair		T	58,243
	Unfilled	Assistant Professor			51,438
	Unfilled	Assistant Professor Social Work			2,550
					403,272
Total College of Liberal & Performing Arts					2,449,520
College of Science & Engineering					
Agriculture		10-1411-5010			
	Boumtje, Pierre	Professor		T	71,857
	Bradshaw, Amy	Assistant Professor		NTT	43,646
	Cheatham, Mia	Instructor		NTT	36,720
	Miller, Jeffry	Associate Professor/Chair/Boulware Prof.		T	89,415
	Moore, Copie	Associate Professor		T	69,040
	Sanson, David	Associate Professor		T	75,841
	Wells, Kevin	Assistant Professor		TT	55,000
					441,519

**SOUTHERN ARKANSAS UNIVERSITY
FACULTY SALARIES
FOR THE YEAR ENDED JUNE 30, 2021**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Biology		10-1412-5010			
	Carlson-Drexler, Kjarstin	Instructor		NTT	38,506
	Carroll, Abigail	Assistant Professor/Logan Professorship		TT	58,000
	Carroll, Rory	Assistant Professor/Logan Professorship		TT	58,000
	Chamberlain, Jeremy	Assistant Professor/Logan Professorship		TT	60,000
	Hyde, James	Assistant Professor/Logan Professorship		TT	60,000
	Marsh, Christa	Assistant Professor		NTT	41,329
	McDermott, Daniel	Assistant Professor/Logan Professorship		TT	60,000
	Tucker, Abraham	Assoc Prof/Embree Professorship/Chair		T	67,511
	Unfilled	Instructor		NTT	42,000
	Unfilled	Instructor		NTT	43,110
					528,456
Nursing		10-1413-5010			
	Almand, Tara	Assistant Professor		TT	74,909
	Armwood, Mary D	Assistant Professor	30/PT	NTT	26,784
	Dugger, Theresa	Assistant Professor		TT	60,724
	Fanning, Alice	Assistant Professor		TT	79,909
	Fincher, Bernadette	Associate Professor		T	94,254
	Hudgens, Barbara	Assistant Professor		TT	55,210
	Johnson-Deeds, Janet	Assistant Professor		T	69,002
	Landry, Karen	Professor/Embree Chair		T	119,500
	Nipper, Roslyn	Assistant Professor		TT	63,000
	Shirey, Laura	Assistant Professor		T	67,705
	Wang, Tao	Assistant Professor		TT	52,000
	Woolfley, Tracy	Assistant Professor		TT	54,700
	Yates, Holly	Assistant Professor		TT	52,000
	Unfilled	Associate Professor		T	79,560
					949,257
Public Health		10-1417-5010			
	Kelton, Jennifer	Assistant Professor		TT	60,000
Engineering & Physics		10-1420-5010			
	Ahmed, Mahbub	Associate Professor		T	73,791
	Bachri, Abdel	Professor/Dean	25	T	30,000
	Chapagain, Puskar	Assistant Professor		TT	50,939
	Dukes, Phillip	Associate Professor		TT	70,000
	Heintz, Samuel	Associate Professor/Chair/Fac In Res		T	79,086
	Hewavitharana, Lionel	Associate Professor/Albermarle Prof.		TT	85,142
	Islam, MD Rashedul	Assistant Professor		TT	60,222
	Ismail, Mohamed	Assistant Professor		TT	68,000
					517,180
Biochemistry & Chemistry		10-1421-5010			
	Crapo, Heather	Instructor		NTT	44,000
	Geme, Gija	Professor	50	T	33,796
	Lyubartseva, Ganna	Associate Professor		T	58,859
	Odendaal, Antoinette	Associate Professor/Logan Professorship		T	61,518
	Schroeder, Tim	Associate Professor/Chair		T	66,846
	Stone, Angela	Instructor/Lab Assistant (10 Month)		NTT	36,933
	White, Scott	Associate Professor		T	63,041
					364,993

SOUTHERN ARKANSAS UNIVERSITY
FACULTY SALARIES
FOR THE YEAR ENDED JUNE 30, 2021

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Math & Computer Science		10-1432-5010			
	Allen, Stacy	Instructor		NTT	37,500
	Alroobi, Rami	Assistant Professor		TT	76,085
	Cheng, Hong	Associate Professor		T	68,528
	Elamami, Elgaddafi	Assistant Professor		TT	52,020
	Graham, Kimberly	Instructor		NTT	40,721
	Hurdle, Zachariah	Assistant Professor		TT	56,100
	Karim, MD	Associate Professor/Chair		TT	77,520
	Kim, Jongyeop	Assistant Professor		TT	72,828
	McDowell, Beth	Instructor		NTT	48,749
	Neeley, Dorothy	Instructor		NTT	44,463
	Schrader, Paul	Assistant Professor		TT	52,000
	Shehada, Hasan A	Professor		T	75,756
	Stewart, James	Asst Prof (Visiting) CS-Gaming/Simulation		NTT	74,870
	Webb, Darryl	Instructor		NTT	40,000
	Unfilled	Assistant Professor		TT	72,828
					889,968
Total College of Science & Engineering					3,751,373
Freshman Retention		10-1433-5010			
	Kindle, Lavana	Tutor Coordinator	50		17,500
	Stone, Nancy M	Assistant Director SSS	12.5		6,616
					24,116
Residential Learning Comm		10-5116-5010			
		Stipends			5,100
Total Educational & General					9,237,286
Grants: *					
STEM/CSE					
	Allen, Stacy	STEM/CSE Outreach Specialist		NTT	6,500
*Contracts subject to grant approval.					
*Contracts in the Restricted Departments may have different fiscal years.					
*Contracts also subject to grant continuance.					
Total Faculty Salaries					\$ 9,243,786

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2021**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Rankin College of Business		10-1110-5020			
	Sronce, Robin	Professor/Dean	75	T	\$ 118,575
Accounting/Finance/Economics		10-1113-5020			
	Zhao, Xiaofeng	Chair		T	4,500
Management/Marketing/MIS		10-1114-5020			
	Hough, Christie	Phillips Director of MBA Program		T	4,500
	Plumlee, Gerald	Director Academic Accreditation		T	4,500
	Wise, Timothy	Chair		T	4,500
					13,500
College of Education		10-1210-5020			
	Bloss, Kim	Professor/Dean	37.5	T	56,250
	Dobbins, Catherine	CAEP Coordinator		T	2,500
					58,750
Teacher Education		10-1211-5020			
	Dobbins, Catherine	Chair		T	4,500
Counseling and Prof Studies		10-1214-5020			
	Dobbins, Catherine	Field Experience Supervision		T	1,500
	Dobbins, Catherine	Director of MAT Program		T	4,500
	Terrell, Vanda	Chair		TT	4,500
	Testa, Alec	Counseling Program Director		T	4,500
					15,000
HKR		10-1221-5020			
	Dingman, Steven D	Faculty Athletic Representative		NTT	2,000
	Dingman, Steven D	Graduate Program Director		NTT	2,500
	Dingman, Steven D	Director of Online Kinesiology		NTT	3,000
	Dingman, Steven D	Chair		NTT	4,500
					12,000
College of Edu-Assess-NCATE		10-1225-5020			
	Moseley, Denise	Live Text Coordinator		T	2,500
College of Liberal & Perf Arts		10-1310-5020			
	Langerbein, Helmut	Professor/Dean	75	T	91,161
Art		10-1311-5020			
	Ochs, Steven E	Chair		T	4,500
Performing Arts & Mass Comm.		10-1314-5020			
	Eastland, Lloyd	Production Manager/Resident Designer		NTT	45,000
	Jennings, Sarah	Encore Co-Director			1,250
	Mickey, Sarah	Chair		NTT	4,500
	Whaley, Shelly	Encore Co-Director			1,250
	Wilson, J P	Band Director		NTT	3,000
					55,000
Languages		10-1321-5020			
	Ulmer, James	Chair		T	4,500

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2021**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Writing Center		10-1323-5020			
	Schroeder, Shannin	Director	50	T	27,894
Transitional Studies		10-1324-5020			
	Neeley, Dorothy	Director		NTT	8,000
ESL-English as a 2nd Language		10-1325-5020			
	Kandidatov, Petr	Director			36,204
History		10-1331-5020			
	Babbitt, Paul	Chair		T	2,500
Behavioral/Social Sciences		10-1332-5020			
	Wilson, Deborah	Chair		T	4,500
College of Sci & Engineering		10-1410-5020			
	Bachri, Abdel	Professor/Dean	75	T	90,000
	Odendaal, Antoinette	Assistant Dean of CSE for Admin		T	10,000
					100,000
Agriculture		10-1411-5020			
	Miller, Jeffry	Chair		T	3,000
Biology		10-1412-5020			
	Tucker, Abraham	Chair		T	4,500
Nursing		10-1413-5020			
	Fanning, Alice	Program Director		TT	4,500
	Hudgens, Barbara	Simulation Lab Coordinator		TT	4,000
	Johnson-Deeds, Janet	RN to BSN Coordinator		T	1,500
	Watkins, Amy	Simulation Lab Coordinator			52,000
	Unfilled	Retention Director			6,500
					68,500
Engineering & Physics		10-1420-5020			
	Ahmed, Mahbub	ABET Coordinator		T	5,000
	Heintz, Samuel	Chair		T	4,500
	Islam, MD Rashedul	Director of ETEC and WELD		TT	5,000
	Sumner, Jeffrey	Machinist			32,000
					46,500
Biochemistry & Chemistry		10-1421-5020			
	Schroeder, Tim	Chair		T	2,500
Natural Resource Research Ctr		10-1422-5020			
	Geme, Gija	Director		T	6,400
	Geme, Gija	Director	50	T	33,796
	Schroeder, Tim	Senior Analyst		T	6,900
					47,096
Math & Computer Science		10-1432-5020			
	Alroobi, Rami	ABET Coordinator		TT	2,500
	Karim, MD	Chair		TT	4,500
	Karim, MD	MCIS Director		TT	4,500
					11,500

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2021**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Honors College		10-1450-5020			
	Kardas, Edward P	Director		T	6,000
	Kardas, Edward P	Director	50	T	39,699
	Wingfield, David	Assistant Director			29,013
					74,712
Center for Economic Education		10-1463-5020			
	Logan, Jennifer	Director	25	T	18,983
Concurrent		10-1485-5020			
	Gore, John	Associate Director	67		30,000
	Waller, Caroline	Director			35,000
					65,000
School of Graduate Studies		10-1510-5020			
	Bloss, Kim	Professor/Dean	37.5	T	56,250
	Glover, Drew	Director of Online Learning	76		57,000
	Jett, Talia	Graduate Admissions Coordinator			25,000
	Mayo, Melody	Assistant Dean			50,000
					188,250
University Studies		10-1520-5020			
	Unfilled	Admissions Counselor	37.5		12,750
Small Business Dev Center		10-2361-5020			
	Cribb, Kristen	Training Coordinator	21		7,596
	Morton, Janell	Director	19		10,601
					18,197
Small Business Dev Center		10-2362-5020			
	Cribb, Kristen	Training Coordinator	21		7,596
	Morton, Janell	Director	19		10,601
					18,197
VISTA Program		10-3200-5020			
	Berry, Katherine	Dir of VISTA/Senior Adv for Instit. Advance			36,000
Economic Development		10-3050-5020			
	Rankin, David	President Emeritus/Economic Development	30/PT		10,200
SAU on the Square		10-3196-5020			
	Moseley, Macy	Retail Store Manager			30,000
Academic Support		10-4000-5020			
	Grimmett, Daniel	Asst Dir/Inform Sys & Institutional Research	50		43,657
Library		10-4010-5020			
	Duke, Delton	Director			74,553
	McCloy, Donna M	Assistant Librarian			53,539
	Pierson, Margrethe M	Associate Librarian			55,505
	Rasberry, Kayla	Assistant Librarian			48,901
					232,498

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2021**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Farm		10-4300-5020			
	Alford, Anthony	Farm Operation Specialist			39,960
	Emerson, Bart	Associate Director			52,248
					92,208
Academic Accreditation		10-4517-5020			
	Logan, Brian	Assessment Coordinator		NTT	2,500
	Moseley, Denise	Quality Assurance Coordinator		T	2,500
					5,000
Institutional Effectiveness		10-4518-5020			
	Rowsam, Jennifer	Assoc Provost of Instit. Effect./Strategic PI			75,949
CQI Continuous Improvement		10-4519-5020			
	Bloss, Kim	AQIP Stipend		T	5,000
	Logan, Brian	AQIP Stipend		NTT	5,000
	Plumlee, Gerald	AQIP Stipend		T	5,000
	Stipends	AQIP System Portfolio			10,000
					25,000
Title IX		10-4521-5020			
	Wilson, Deborah	Title IX Coordinator		T	5,000
Information Technology Srvcs		10-4523-5020			
	Argo, Mike	Director	75		75,942
	Haney, Joseph	Senior Sys Analyst & VMware Admin	74		41,567
	Hickson, Gary	Asst Dir for ITS for Ntwk & Telecommunications	50		36,137
	Lee, Brian	Senior Audio/Visual Analyst	50		25,000
	Turner, Gordon	Asst Director for Systems Administration	50		39,096
	Woodson, Ty	Senior Programmer Analyst	30		18,000
					235,742
Technology Computer Lab		10-4530-5020			
	Argo, Mike	Director	25		25,963
	Haney, Joseph	Senior Sys Analyst & VMware Admin	26		13,997
	Hickson, Gary	Asst Dir for ITS for Ntwk & Telecommunications	50		36,137
	Lee, Brian	Senior Audio/Visual Analyst	50		25,000
	Woodson, Ty	Senior Programmer Analyst	70		42,000
					143,097
Advising Center		10-4570-5020			
	Norment, Sandra	Asst. Director for Advising			37,400
	Whaley, Shelly	Assoc Dean of Enrollment Services/Advising			72,505
	Whitehead, Victoria	Academic Advisor			35,600
		Advisors			23,060
					168,565
Academic Advisors		10-4572-5020			
	Shaw, Heather	Professional Academic Advisor			36,414
	Taylor, Gregory	Professional Academic Advisor			36,414
	Womack, Amy	Professional Academic Advisor			35,700
	Unfilled	Professional Academic Advisor			36,000
					144,528

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2021**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Distance Learning		10-4575-5020			
	Glover, Drew	Director of Online Learning	24		18,000
	Turner, Gordon	Asst Director for Systems Administration	50		39,096
					57,096
Student Life		10-5100-5020			
	Baker, Carey	Dean of Students for Student Conduct/Ret.			63,200
	Stirgus, Lauren	Leadership Development Coordinator	50		17,500
					80,700
Student Activities		10-5110-5020			
	Herron, Kandice	Conduct Assistance			2,500
	Herron, Kandice	Asst Dean for Campus Activities			50,430
	Lindsey, Lydia	Asst Dir for Student Activities/Greek Prog			34,680
					87,610
Residential Learning Comm		10-5116-5020			
		Stipends			1,200
Multicultural Services		10-5125-5020			
	Stuart, Jr., Cledis D	Assoc Dean of Multic Affairs and Diversity			59,783
Cheerleaders		10-5220-5020			
	Lindsey, Lydia	Head Coach			4,000
Muleriders Activity Center		10-5225-5020			
	Adcox, Sarah	Director			39,437
	Cunningham, Robert	MAC Monitor	50		17,506
					56,943
Department of Career Services		10-5300-5020			
	Sands, Anne	Director			45,198
Testing / Disability Services		10-5310-5020			
	Woods, Paula W	Dir/Disability Supp Srvs/Career (2 months)			11,618
	Unfilled	Director/Disability Support Services/Career			33,500
					45,118
Counseling Services		10-5311-5020			
	Goodheart, Cheryl	Director of Counseling			65,280
	Johnson, Sylvia	Licensed Professional Counselor			55,000
	Jones, Kasindra	Licensed Professional Counselor			45,834
					166,114
Early Intervention Services		10-5318-5020			
	Herman, Bradly	Assistant Director			49,000
	Stover, Brandon	Retention Specialist	50		21,150
					70,150
Financial Aid		10-5400-5020			
	Brunson, Marcela	Director			69,092
Business Office		10-5425-5020			
	Jester, Emily	Asst Controller/Business Office Director			50,000

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2021**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Student Aid Compliance		10-5450-5020			
	Sutton, Stephen W	Coordinator			6,000
Enrollment Services		10-5500-5020			
	Anderson, Amanda	Scholarship Coordinator			1,000
	Chewning, Amanda	Satellite Recruitment Specialist			35,600
	Dodson, Lauren	Admission Data Specialist			30,000
	Espinoza, Vilma	Admissions Counselor/Recruiter			35,600
	Gore, John	Concurrent/Admissions Recruiter	33		15,000
	Hopkins, Madison	Admissions Counselor/Recruiter			36,000
	Jennings, Sarah	Asst VP for Enrollment Services			96,003
	Servis, Timothy	Admissions Recruiter	44		25,407
	Stuart, Jr., Cledis D	Admissions Recruiter			1,000
	Sutton, Stephen W	NPCC Outreach Advisor			43,964
	Vickers, Ashley	Admissions Counselor/Recruiter			30,000
	Whaley, Shelly	Scholarship Coordinator			1,000
	Wilkerson, Laura	Concurrent/Conditional Admission			1,000
	Wilkerson, Laura	Scholarship Coordinator			1,000
	Wilkerson, Laura	Admiss. Transfer & Data Coordinator			36,869
					389,443
University Outreach-Texarkana		10-5504-5020			
	Hall, Whitney	Dir of Texarkana Outreach/Enroll. Analyst			50,000
Office of Int'l Students		10-5505-5020			
	Duke, Victor	Director of International Services			55,000
	Grimes, Cynthia	Asst Dir/Int'l Student Services			35,600
					90,600
Student Success		10-5550-5020			
	Anderson, Amanda	Director of Enrollment Relations			37,000
	Hamilton, Makenzi	Director of Recruitment			45,000
					82,000
Registrar		10-5600-5020			
	Verbeiren, Amrita	Associate Registrar			49,980
	Walker, Sandra	Registrar			75,013
					124,993
President		10-6110-5020			
	Berry, Trey	President			235,000
External Relations		10-6116-5020			
	Edwards, Sheryl	Assist to the President / Dir Gov Relations			76,500
VP Academic Affairs		10-6120-5020			
	Lanoue, David	Provost/VP for Academic Affairs		T	171,666
VP Admin/Legal Counsel		10-6130-5020			
	Giles, Roger W	VP for Administration/General Counsel			136,962
VP Finance		10-6135-5020			
	Reed, Shawana	VP for Finance			135,469

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2021**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
VP Student Affairs		10-6140-5020			
	Allen, Donna Y	VP for Student Affairs		T	137,399
	Taylor, Deana	Campus and Community Welfare Coordinator			39,200
					176,599
Institutional Research		10-6160-5020			
	Pacheco, Christine	Director for Institutional Research			66,300
Office of Accounting		10-6200-5020			
	Bond, Jill	Controller			70,380
Human Resources		10-6300-5020			
	Sims, Tammy	HR Manager			58,038
Office of Purchasing/Payroll		10-6305-5020			
	Burks, Laurie M	Purchasing Assistant			3,000
	Robertson, Lesley	Asst Controller for Purch/Payroll			52,000
					55,000
Police		10-6330-5020			
	Christenson, Bryan	Assistant Chief of Police			55,000
	Jester, Jeffrey	SAU System Chief of Police			79,669
					134,669
Administrative Technology		10-6400-5020			
	Grimmett, Daniel	Asst Dir/Inform Sys & Institutional Research	50		43,657
Alumni		10-6410-5020			
	Bell, Haley	Alumni Coordinator			42,000
	McCurdy, Megan	Director			74,460
					116,460
SAU Foundation		10-6420-5020			
	Braswell, Macy	Executive Director			79,560
Development		10-6421-5020			
	Impson, John	Assistant Director of Annual Giving			40,000
	Kee, Josh R.	Vice President for Development			130,560
	McCurdy, Jackson	Assoc Dir of Development			74,000
	Sanders, Ben	Development Officer	46		19,985
					264,545
Communications (Web)		10-6439-5020			
	Jenkins, Josh	Director of Web Communication			69,020
Communications Center		10-6440-5020			
	Harman, Bryce	Director of Graphic Designs			49,675
	Moyer, Caleigh	Director of Communications & Mktg			65,000
	Tan, Su-Ann	Online Marketing Coordinator			35,600
	Wilkins, Matthew	University Photographer/Videographer			35,600
	Williamson, Jessica	University Photographer/Videographer			35,600
					221,475

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2021**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Plant Administration		10-7100-5020			
	Burks, Laurie M	Assistant Director			60,634
	Harwell, Michael	Assistant Director			47,124
	Nash, Robert	Director of Physical Plant			94,860
	Newton, Kyle	Associate Director			67,320
					269,938
HVAC Shop		10-7220-5020			
	Binkley, Eric	HVAC Supervisor/EMS Coord.			60,000
Total Educational & General					6,367,991
Assessment Solutions		11-3501-5020			
	Keith, Kim	Training & Evaluation Coordinator		NTT	4,500
Total Educational & General-Designated					4,500
Athletic Administration		20-1010-5020			
	Browning, David	Athletic Director			101,284
	Quinn, Logan	Life Skills Coordinator	50		17,500
	Vann, Christopher	Manager of Athletics Facilities and Events			40,000
	Watkins, Marae	Athletic Insurance Admin/Asst Ath Trainer			40,000
	Woodham, Natalie	Senior Women's Administrator			4,000
	Woodham, Natalie	Asst Dir of Athletics for Internal Operations			46,000
					248,784
Sports Information		20-1011-5020			
	Pumphrey, Jacob	Director of Athletic Communications			42,000
	Rackley, Nicholas	Asst Director of Athletic Communications			30,000
					72,000
Football		20-1012-5020			
	Adams, Chad	Assistant Coach	50	NTT	26,000
	Cunningham, Robert	Assistant Coach	50		17,506
	Keopple, Bill	Head Coach	50	NTT	48,785
	Keopple, Landon	Assistant Coach	50	NTT	26,135
	Lucky, Kenneth	Assistant Coach			35,000
	Pittman, Rashad	Assistant Coach	50	NTT	17,500
					170,926
Men's Basketball		20-1013-5020			
	Quinn, Logan	Assistant Coach	50		17,500
	Sharpe, Andrew	Head Coach	50	NTT	37,107
					54,607
Baseball		20-1014-5020			
	Anderson, Adam	Assistant Coach	57	NTT	19,187
	Pettigrew, Justin	Head Coach	50	NTT	36,293
	Stover, Brandon	Assistant Coach	50		21,150
					76,630
Women's Basketball		20-1016-5020			
	Collins, Adam	Head Coach	50	NTT	35,500
	Stirgus, Lauren	Assistant Coach	50		17,500
					53,000

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2021**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Volleyball		20-1017-5020			
	Parks, Lindsey	Head Coach	50	NTT	25,000
Men's Tennis		20-1018-5020			
	Owen, Joseph	Head Coach	50		27,000
Men's Golf		20-1019-5020			
	Sanders, Ben	Head Coach	27		11,993
Athletic Trainer		20-1020-5020			
	Cole, Kenneth D	Director	52	NTT	38,752
Rodeo		20-1022-5020			
	Hayes, William	Head Coach	50		33,088
Men's Crosscountry/Track		20-1023-5020			
	Harden, Joshua	Assistant Coach	50		19,000
	Servis, Timothy	Coach	28		17,669
					36,669
Softball		20-1027-5020			
	Anderson, Jason	Head Coach	51	NTT	39,394
	English, Kayla	Asst Coach/Coord. of Student Engagement		NTT	39,954
					79,348
Women's Crosscountry/Track		20-1029-5020			
	Betthausser, Kelsey	Assistant Coach			30,000
	Harden, Joshua	Assistant Coach	50		19,000
	Servis, Timothy	Coach	28		17,669
					66,669
Women's Golf		20-1032-5020			
	Sanders, Ben	Head Coach	27		11,993
Women's Tennis		20-1035-5020			
	Owen, Joseph	Head Coach	50		27,000
JV Softball		20-1036-5020			
	Goad, Brooke	Assistant Coach			31,000
Student Housing		20-2000-5020			
	Boswell, Chris	Assistant Director of Housing for Facilities			45,000
	Ford, Jennifer	Asst. Dir of Housing for Operations & Events			35,600
	Martin, Sandra	Dean of Students for Housing			81,624
	Stout, Brad	Dir-Univ Emerg Sys/Student Affairs Facilities			59,560
	Tinsley, Trysta	Assignments & Data Management Coordinator			35,600
		Hall Director (9)			54,000
					311,384
Reynolds Center		20-5021-5020			
	Unfilled	Director			49,429
Story Arena		20-5030-5020			
	Hayes, William	Story Arena Executive Director	50		33,088

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2021**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Health Services		20-8011-5020			
	Hanson, Susan	Director			72,828
	Pletcher, Shelly	Registered Nurse			52,020
	Riggins, Cami	Registered Nurse			44,627
					169,475
Summer Band		20-9082-5020			
	Wilson, J P	Director		NTT	7,221
Trap Shooting		20-9405-5020			
	Crowell, Steve	Coach (half-time)			25,000
Columbia Residence Hall		58-2023-5020			
		Hall Director			6,000
Magnolia Residence Hall		58-2025-5020			
		Hall Director			6,000
Arkansas Residence Hall		58-2027-5020			
		Hall Director			6,000
Total Auxiliary					1,678,056
Restricted Departments & Grants: *					
AR Public School Rsrc Grant					
	Brech, Robert	Director of Legal Services			127,000
	Colville, Bonnie	Finance Specialist			62,500
	Fowler, Christina	Communications Director			57,500
	Gattis, Brenda	Administrative Assistant			49,000
	Hanlon, Kathleen	Finance Specialist			100,000
	Ketcham, Joanna	Administrative Assistant			61,000
	Lever, Joanna	Director, Charter Services			100,000
	McRae, Scott	Finance Specialist			82,000
	Rich, Kenneth	Director of Finance Services			135,000
	Saracini, Michael	Instructional Technology Specialist			67,310
	Smith, Daniel	Executive Director			206,000
	Walter, Alexis	Staff Attorney			100,000
	Walters, Lisa	Office Manager			69,846
	Wells, Kendal	Director of Technology			115,360
	Williams, Jeana	Assoc Dir of Education			115,000
					1,447,516
Education Renewal Zones					
	Guevara, Roger	Director		NTT	73,765
SAMHSA					
	Cillo, Kayla	Coordinator			40,000
Small Business Dev Center					
	Cribb, Kristen	Business Consultant	58		20,408
	Morton, Janell	Director	62		34,592
					55,000

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2021**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Student Support Services					
	Coulter, Sheffield	SI Coordinator			35,000
	Kindle, Lavana	Tutor Coordinator	50		17,500
	Stone, Nancy M	Assistant Director	87.5		46,311
	Walker, Eunice	Trio Director			76,429
					175,240
Title IV-E					
	Keith, Kim	Training & Evaluation Coordinator		NTT	61,110
	Perry, Lituania	Field Instructor			46,050
	Phelps, Joannie	Field Instructor			53,546
	Turner, Jennifer	Program Coordinator		T	26,400
	Wilson, Deborah	Program Liaison		T	2,068
	Unfilled	Field Instructor			2,500
					191,674
Talent Search					
	Davis, Kizmet	Education Specialist			33,703
	Manning, Stephanie	Director			59,647
	Walton, Jarrin	Education Specialist			34,790
					128,140
Upward Bound					
	Iverson, Mary	Student Dev. Coordinator	95		36,385
	Standoak, Dorothy	Assistant Director			43,936
	Williamson, Carla	Director	95		60,061
	Unfilled	Tutor Coordinator			36,783
					177,165
Upward Bound II					
	Iverson, Mary	Student Dev. Coordinator	5		1,915
	Williamson, Carla	Director	5		3,161
	Willis, Khadejah	Outreach Counselor			32,460
	Unfilled	Assistant Director			47,129
					84,665
Total Restricted Departments & Grants					2,373,165
*Contracts subject to grant approval.					
*Contracts in the Restricted Departments may have different fiscal years.					
*Contracts also subject to grant continuance.					
Total Administrative Salaries					\$ 10,423,712

**SOUTHERN ARKANSAS UNIVERSITY
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2021**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
Rankin College of Business		10-1110-5015		
	Underwood, Tami	Administrative Specialist III		\$ 26,823
College of Education		10-1210-5015		
	Blake, Cynthia	Administrative Specialist III		28,773
Teacher Education		10-1211-5015		
	White, Mary	Administrative Specialist III	50	13,680
Admiss, Field Exp, & Licensure		10-1212-5015		
	Labit, Leigh Ann	Administrative Specialist II		23,412
Counseling and Prof Studies		10-1214-5015		
	White, Mary	Administrative Specialist III	50	13,680
HKR		10-1221-5015		
	Woodard, Marianne	Administrative Specialist I		22,800
College of Liberal & Perf Arts		10-1310-5015		
	McLaughlin, Angela	Administrative Specialist III		27,104
Transitional Studies		10-1324-5015		
	Childs, Ember	Administrative Specialist I	50	11,400
Behavioral/Social Sciences		10-1332-5015		
	Collins, Angela	Administrative Specialist I		22,800
College of Sci & Engineering		10-1410-5015		
	Hickson, Stacey	Administrative Specialist III		26,824
	Moore, Drew	Administrative Specialist I		22,433
				49,257
Agriculture		10-1411-5015		
	Unfilled	Agriculture Technician		22,433
Nursing		10-1413-5015		
	Talley, Virginia	Administrative Specialist II		23,412
Math & Computer Science		10-1432-5015		
	Murphy, Deshazma	Administrative Specialist I		22,433
School of Graduate Studies		10-1510-5015		
	Fries, Ashley	Administrative Specialist I		22,800
Library		10-4010-5015		
	Dean, Tanya	Library Technician		28,882
	Lee, Elizabeth	Library Technician		28,412
				57,294
Farm/Dairy		10-4300-5015		
	Kelley, Rita	Administrative Specialist I	50/PT	12,022
SAU Aquatic Center		10-4350-5015		
	Ray, Terry	Aquatic Center Coordinator		25,268

**SOUTHERN ARKANSAS UNIVERSITY
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2021**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
Information Tech Svcs -- M&S		10-4523-5015		
	Gardner, William	Desktop Services Technician	50	16,410
	Gray, John	Applications Programmer		40,265
	Lamb, Melanie	PC/Telecommunications Technician		42,560
	McDonald, Matthew	AV/Network Analyst & HelpDesk Manager	50	25,212
	Widener, Christopher	Desktop Services Technician	75	21,000
				145,447
Technology Computer Lab		10-4530-5015		
	Gardner, William	Desktop Services Technician	50	16,411
	McDonald, Matthew	AV/Network Analyst & HelpDesk Manager	50	25,213
	Widener, Christopher	Desktop Services Technician	25	7,000
				48,624
Advising Center		10-4570-5015		
	Ainsworth, Cristal	Administrative Specialist II		26,000
Student Life		10-5100-5015		
	England, Jennifer	Administrative Specialist III		25,268
Student Activities		10-5110-5015		
	Bryan, Miranda	Greek Coordinator		28,000
	Carrothers, Kathy	Administrative Specialist II		26,247
				54,247
Department of Career Services		10-5300-5015		
	Dunham, Jake	Career Services/Early Intervention Specialist	50	11,000
Testing / Disability Services		10-5310-5015		
	Keith, Kristen	Testing Coordinator		30,600
Counseling Services		10-5311-5015		
	Basinger, Rhonda	Administrative Specialist I		22,800
Early Intervention Services		10-5318-5015		
	Dunham, Jake	Career Services/Early Intervention Specialist	50	11,000
Financial Aid		10-5400-5015		
	Berry, Sharee	Financial Aid Analyst		29,836
	Cassidy, Shelley	Administrative Specialist II		27,886
	Moore, Essie	Fiscal Support Supervisor		29,836
	Mullins, Vicki	Financial Aid Analyst		29,836
	O'Neal, Jodi	Financial Aid Analyst		32,180
	Prater, Kimberly	Financial Aid Analyst		29,836
	Raigama, Thurisha	Financial Aid Systems Technician		31,429
	Tinnell, Ellen	Financial Aid Counselor		29,836
	Unfilled	Financial Aid Specialist		29,251
				269,926
Business Office		10-5425-5015		
	Cloud, Samantha	Fiscal Support Technician/Cashier		23,500
	Lenard, Brittany	Fiscal Support Technician/Cashier		23,500
	Richardson, Tara	Fiscal Support Specialist		29,779
	White, Michael	Student Account Specialist		30,294
				107,073

**SOUTHERN ARKANSAS UNIVERSITY
CLASSIFIED SALARIES
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<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
Enrollment Services		10-5500-5015		
	Feemster, Julie	Administrative Specialist I		25,753
	Feemster, Julie	Clerical Stipend		1,180
	Malone, Alta	Administrative Specialist II		27,794
				54,727
Office of Int'l Students		10-5505-5015		
	Barnes, Rebekah	International Student Advisor		28,000
Registrar		10-5600-5015		
	Grippio, Marisa	Registrar Assistant II		34,000
	Sharpe, Amanda	Assistant Registrar		34,919
	White, Jill	Administrative Specialist III		25,560
				94,479
Agency Transfers		10-6001-5015		
	Gorman, Heather	Administrative Specialist II		23,412
President		10-6110-5015		
	Davis, La'Tricia	Assistant to the President		45,071
VP Academic Affairs		10-6120-5015		
	Childs, Ember	Administrative Specialist I	50	11,400
	Crisp, Keisha	Assistant to the VPAA		34,670
				46,070
VP Finance		10-6135-5015		
	Torrence, Barbara	Accounting Tech/Adm Spec III		29,838
VP Student Affairs		10-6140-5015		
	Askew, Arvia L	Administrative Assistant II		54,899
	Plummer, Amy	Admin Specialist II/Stud Affairs Proj. Coord.	75/PT	25,340
				80,239
Office of Accounting		10-6200-5015		
	Haltom, Jeanne	Grant Accountant		36,960
	Johnson, LeShan	Accountant		40,656
				77,616
Human Resources		10-6300-5015		
	Williams, Patricia	HR Specialist		28,728
Office of Purchasing/Payroll		10-6305-5015		
	Austin, Phyllis	Fiscal Support Specialist		32,000
	Campbell, Halee	Purchasing Specialist		35,000
	Pennington, Kristy	Purchasing Asst/DPS Manager		32,640
				99,640
Telephone-Enrollment		10-6312-5015		
	Moore, Verna	Switchboard Operator		22,800
Motor Pool		10-6320-5015		
	Richerson, Neal	Skilled Tradesman (Mechanic)		38,589

**SOUTHERN ARKANSAS UNIVERSITY
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2021**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
Police		10-6330-5015		
	Austin, William	MCIS Bldg Fac./Bldg Security Spec.		25,773
	Avery, James	Public Safety Officer		48,445
	Crudup, Arvie	Public Safety Officer		35,700
	McMahen, Charles	Sergeant/Investigator		48,445
	Phillips, Clint	Public Safety Officer		36,915
	Raspberry, Rodney	Public Safety Officer		39,688
				234,966
Police-Public Safety		10-6331-5015		
	Wilson, Marjorie	Public Safety Officer		35,700
Administrative Technology		10-6400-5015		
	Riggins, Pam	Software Support Specialist/Programmer		49,854
Alumni		10-6410-5015		
	Colvin, Sharon	Administrative Specialist II		23,695
SAU Foundation		10-6420-5015		
	Owen, Patricia	Accounting Tech		35,512
	Williams, Brooke	Data Base Manager		30,713
				66,225
Development		10-6421-5015		
	Waters, Angie	Administrative Specialist II		27,440
				27,440
Communications (Web)		10-6439-5015		
	Graham, Katy	Social Media Coordinator		28,000
Communication Center		10-6440-5015		
	Hall, Derek	Administrative Specialist I		23,412
	Marsh, Daniel	Communication Assistant		36,608
				60,020
Plant Administration		10-7100-5015		
	Dodson, Lacey	Administrative Specialist III		25,268
	Finney, Charles	Special Assistant		32,861
	Plafcan, Penny	Administrative Specialist III		25,268
	Williams, Kerri	Shipping/Receiving Coordinator		30,663
				114,060
Building Maint.		10-7200-5015		
	Labit, Keith	Skilled Trades Supervisor		44,909
Carpentry		10-7210-5015		
	Garrison, Troy	Skilled Tradesman		29,836
	Johnson, Edgar	Maintenance Coordinator		44,909
	Stohler, Aaron	Journeyman Tradesman		36,582
				111,327

**SOUTHERN ARKANSAS UNIVERSITY
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2021**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
Electrical		10-7215-5015		
	Goodner, Thomas	Electrical Specialist		29,836
	Marlar, Jay	Skilled Trades Supervisor		39,600
				69,436
HVAC Shop		10-7220-5015		
	Meyers, Samuel	HVAC Tech Assistant		25,395
Painting		10-7225-5015		
	Callahan, Mark	Skilled Tradesman		29,251
Plumbing		10-7230-5015		
	Bailey, Eric	Maintenance Assistant		33,210
	Wilson, Michael	Equipment Mechanic		30,000
				63,210
Custodial		10-7300-5015		
	Pressley, John	Skilled Trades Supervisor		30,713
	Whatley, Mary Ann	Institutional Services Assistant		22,800
				53,513
Grounds		10-7500-5015		
	Almand, Damon	Maintenance Assistant		23,086
	Clark, Ethan	Maintenance Assistant		23,086
	Fantini, Carmen	Maintenance Assistant		24,951
	Merrell, Kelly A	Heavy Equipment Operator		32,384
	Minmier, William	Maintenance Assistant		23,086
	Taylor, Steven	Skilled Trades Supervisor		33,252
	Wallace, Brent	Maintenance Assistant		24,024
				183,869
Total Educational & General				3,067,455
Athletic Administration		20-1010-5015		
	Disotell, Lynn	Fiscal Support Technician		30,499
Student Housing		20-2000-5015		
	Wright, Lillie	Student Housing Specialist		28,481
Post Office		20-7011-5015		
	Copeland, Kendra	Administrative Specialist I		23,000
	Rodriguez, Margarita	Administrative Specialist I		23,000
	Smith, Lea	Mail Services Coordinator		22,880
				68,880
Health Services		20-8011-5015		
	Carter, Jonni	Administrative Specialist II		23,412
Bray		20-9011-5015		
	Marsh, Daniel	Advisor		2,000
Total Auxiliary				153,272
Total Educational & General and Auxiliary				3,220,727

**SOUTHERN ARKANSAS UNIVERSITY
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2021**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
Assessment Solutions		11-3501-5015		
	Bragg, Lindsay	Administrative Specialist II		4,500
Total Educational & General-Designated				4,500
Grants: *				
Education Renewal Zones				
	Unfilled	Administrative Specialist II		23,412
Student Support Services				
	Rogers, Connie	Administrative Specialist II		24,444
Talent Search				
	Smith, Sandra	Administrative Specialist I		22,800
Upward Bound I				
	Morris, Peggy	Administrative Specialist II	95	22,807
Upward Bound II				
	Morris, Peggy	Administrative Specialist II	5	1,200
Total Grants				94,663
*Contracts subject to grant approval.				
*Contracts in the Restricted Departments may have different fiscal years.				
*Contracts also subject to grant continuance.				
Total Classified Salaries				\$ 3,319,890